

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4TH QUARTER ENDED 30 JUNE 2013 (Preliminary results)

Figures Finalised as at 2013/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Fourth Quarter 2012/13				Year to date: 30 June 2013				Fourth Quarter 2011/12				Q4 of 2011/12 to Q4 of 2012/13
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Summary per Province																																
Eastern Cape	EC	20 796 877	6 264 428	27 061 306	21 423 626	7 168 539	28 592 165	6 971 469	778 936	7 750 405	26.6%	4 854 322	1 114 599	5 968 922	22.1%	5 387 800	1 078 367	6 466 167	22.6%	3 126 502	2 152 463	5 278 965	18.5%	20 340 093	5 124 366	25 464 459	89.1%	2 928 935	1 244 509	4 173 443	88.7%	26.5%
Free State	FS	11 429 403	2 179 415	13 608 818	12 266 399	2 491 542	14 757 940	3 666 975	354 164	4 021 140	29.5%	2 820 472	452 378	3 272 850	24.0%	2 800 991	432 906	3 233 897	21.9%	2 168 838	724 723	2 893 562	19.7%	11 457 277	1 974 571	13 431 848	91.0%	2 307 878	506 143	2 814 021	85.7%	15.5%
Gauteng	GT	86 102 929	12 775 384	98 878 314	87 038 804	13 166 846	100 205 652	23 394 373	936 628	24 331 001	24.6%	21 524 930	1 834 212	23 359 142	23.6%	19 107 127	1 795 516	20 902 643	20.9%	19 875 938	7 204 958	27 080 896	27.0%	83 902 367	11 771 315	95 673 682	95.5%	19 210 077	4 267 695	23 477 771	98.7%	15.3%
KwaZulu-Natal	KZ	40 118 910	10 848 901	50 967 811	41 014 367	10 902 483	51 917 049	11 336 980	1 157 457	12 494 437	24.5%	10 471 638	1 797 002	12 268 639	24.1%	9 992 913	1 570 239	11 563 152	22.3%	8 997 627	3 615 151	12 612 778	24.3%	40 799 157	8 140 049	48 939 206	94.3%	8 564 568	2 696 382	11 260 951	94.0%	12.0%
Limpopo	LP	9 982 386	4 363 418	14 345 804	9 773 301	4 448 768	14 222 069	2 843 692	529 889	3 373 581	23.5%	2 641 767	587 558	3 229 325	22.5%	2 137 651	632 194	2 769 845	19.5%	1 302 046	975 085	2 277 131	16.0%	8 925 155	2 724 727	11 649 882	81.9%	1 110 489	764 956	1 875 445	71.8%	21.4%
Mpumalanga	MP	10 218 148	2 887 346	13 105 495	10 322 673	2 964 369	13 287 042	3 085 603	208 855	3 294 458	25.1%	2 444 099	337 617	2 781 716	22.8%	2 570 265	264 636	2 834 903	21.3%	1 489 358	676 281	2 165 639	16.3%	9 789 316	1 487 391	11 276 707	84.8%	1 513 517	402 932	1 916 449	99.2%	13.0%
North West	NW	11 157 202	3 148 100	14 305 302	10 913 279	3 470 234	14 383 512	3 122 905	375 125	3 498 031	24.5%	2 440 304	611 908	3 052 212	21.3%	2 441 880	454 137	2 896 017	20.1%	1 701 026	1 004 141	2 705 167	18.8%	9 706 206	2 447 311	12 153 517	84.5%	1 780 091	547 221	2 327 312	88.8%	16.2%
Northern Cape	NC	4 362 946	1 259 866	5 622 812	4 428 808	1 262 275	5 691 083	1 428 214	166 355	1 594 569	28.4%	1 012 853	267 726	1 280 580	22.8%	1 104 008	170 299	1 274 307	22.4%	818 825	265 090	1 083 915	19.0%	4 363 900	869 470	5 233 371	92.0%	827 401	208 844	1 036 244	92.8%	4.6%
Western Cape	WC	34 841 439	8 063 878	42 905 317	34 963 623	8 485 867	43 449 490	10 176 645	811 666	10 988 311	25.6%	8 166 137	1 644 132	9 810 269	22.9%	7 970 267	1 302 044	9 272 311	21.3%	8 034 462	3 348 799	11 383 260	26.2%	34 347 511	7 106 641	41 454 152	95.4%	6 797 605	3 527 485	10 325 090	97.0%	10.2%
Total National		229 020 442	51 790 736	280 811 178	232 154 878	54 363 124	286 518 003	66 026 856	5 319 877	71 346 733	25.4%	56 576 613	8 646 932	65 223 545	23.2%	53 512 900	7 702 341	61 215 241	21.4%	47 514 614	19 976 691	67 491 305	23.6%	223 630 983	41 645 841	265 276 824	92.6%	44 740 560	14 166 167	58 906 727	93.8%	14.6%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Summary per Metro																																	
Buffalo City	BUF	3 966 637	749 097	4 715 735	3 958 541	978 103	4 936 644	1 704 045	38 431	1 742 475	37.0%	804 865	110 912	915 777	19.4%	779 559	82 770	862 330	17.5%	462 556	267 636	730 192	14.8%	3 751 026	499 749	4 250 775	86.1%	482 489	101 126	583 615	86.2%	25.1%	
Cape Town	CPT	23 901 656	5 926 610	29 828 266	23 951 546	6 221 809	30 173 356	6 053 866	6 200 978	12 254 844	22.4%	5 934 310	1 232 610	7 166 919	24.0%	5 741 139	942 192	6 683 331	22.1%	5 896 223	2 512 119	8 408 341	27.9%	23 625 537	5 307 898	28 933 436	95.9%	4 955 993	1 826 479	6 782 472	96.0%	24.0%	
Ekurhuleni Metro	EKL	22 340 169	2 650 708	25 010 877	22 567 094	2 557 739	25 124 833	6 536 120	147 400	6 683 520	26.7%	6 216 775	400 103	6 616 878	26.4%	4 479 713	341 902	4 821 615	19.2%	4 507 666	1 426 855	6 014 521	23.9%	21 810 274	2 316 420	24 126 694	96.0%	4 286 575	898 756	5 185 331	97.3%	16.0%	
eThekweni	ETH	23 662 218	5 308 715	28 970 933	23 873 493	5 316 381	29 189 874	6 159 314	596 821	6 756 135	23.3%	6 355 644	834 910	7 190 554	24.8%	5 839 349	811 787	6 651 136	22.8%	5 143 505	1 922 465	7 065 970	24.2%	23 497 812	4 165 963	27 663 795	94.8%	5 558 876	1 212 491	6 771 367	96.0%	4.4%	
City Of Johannesburg	JHB	33 414 387	4 261 567	37 675 954	33 563 118	4 547 859	38 110 977	8 961 849	227 416	9 189 265	24.4%	7 705 124	512 824	8 217 948	21.8%	7 650 187	549 044	8 199 231	21.5%	8 272 371	2 831 365	11 103 737	29.1%	32 589 531	4 120 649	36 710 180	96.3%	8 769 687	1 671 787	10 441 474	100.9%	6.3%	
Mangosung	MAN	4 374 349	753 667	5 128 016	4 859 248	995 070	5 854 318	1 356 594	116 278	1 472 872	28.7%	989 407	154 866	1 144 272	22.3%	1 107 367	142 014	1 249 380	21.3%	998 998	340 794	1 339 794	22.9%	4 452 365	753 953	5 206 318	88.9%	903 252	209 536	1 112 788	86.5%	20.4%	
Nelson Mandela Bay	NMA	7 246 752	1 079 076	8 325 828	7 333 457	1 500 404	8 833 861	1 923 971	145 739	2 069 709	24.9%	1 807 097	318 936	2 126 033	25.5%	1 870 505	191 822	2 062 327	23.3%	1 372 405	621 849	1 994 254	22.6%	6 973 978	1 278 344	8 252 323	93.4%	1 417 521	577 593	1 995 075	96.8%	(0.0%)	
City Of Tshwane	TSH	20 795 035	4 353 047	25 148 081	21 029 151	4 613 868	25 643 019	5 224 464	500 622	5 725 085	22.8%	5 119 513	743 736	5 863 249	23.3%	4 836 733	638 691	5 475 426	21.4%	5 148 539	2 468 468	7 617 007	29.5%	20 329 249	4 291 519	24 620 768	96.0%	4 487 659	1 506 971	5 994 630	101.3%	26.1%	
Total Metros		139 729 202	25 082 487	164 811 689	141 155 648	26 731 234	167 886 882	37 910 222	2 393 764	40 303 986	24.5%	34 932 736	4 308 894	39 241 630	23.8%	32 304 553	3 700 304	36 004 857	21.4%	31 882 263	12 331 552	44 213 815	26.3%	137 029 773	22 734 516	159 764 288	95.2%	30 862 051	8 004 701	38 866 752	97.6%	13.8%	

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Summary per Top 19																																	
	City Of Matielana	NW403	1 792 179	152 246	1 945 425	1 741 794	215 644	1 957 438	491 918	11 566	503 484	25.9%	419 965	32 346	452 311	23.2%	418 328	10 264	428 592	21.9%	321 855	55 212	377 067	19.3%	1 652 066	109 388	1 761 454	90.0%	364 574	35 384	399 958	86.3%	(5.7%)
	Drakenstein	WC023	1 324 091	277 652	1 601 743	1 327 466	279 382	1 606 848	491 659	12 642	504 301	31.5%	274 965	69 045	344 010	21.5%	259 139	44 026	303 164	18.6%	268 491	108 269	376 760	22.9%	1 294 254	233 862	1 528 116	92.8%	275 441	141 271	416 713	89.5%	(9.6%)
	Emalaheni (Mp)	MP312	1 401 968	149 380	1 551 348	1 401 968	149 380	1 551 348	406 128	6 741	412 870	26.6%	363 265	1 979	365 244	23.5%	348 571	7 454	356 025	22.9%	304 072	36 364	340 436	21.9%	1 422 036	52 538	1 474 575	95.1%	175 902	13 354	189 255	79.9%	
	Emfuleni	GT421	3 619 271	367 489	3 986 760	4 054 789	346 325	4 401 114	1 150 321	5 326	1 155 647	29.0%	996 179	10 040	1 006 219	25.2%	885 835	77 079	962 914	21.9%	797 082	102 905	899 987	20.4%	3 829 417	195 349	4 024 767	91.4%	668 333	52 415	720 748	88.3%	24.9%
	George	WC044	947 298	150 922	1 098 220	966 374	153 373	1 119 747	381 173	13 703	394 875	36.0%	209 133	20 864	229 996	20.9%	141 272	30 871	172 144	15.4%	251 449	53 604	305 054	27.2%	983 027	119 042	1 102 069	98.4%	134 367	50 313	184 680	86.3%	65.2%
	Govan Mbeki	MP307	1 202 985	261 809	1 464 794	1 202 985	261 809	1 464 794	329 565	14 113	343 678	23.5%	315 508	17 861	333 461	22.8%	339 797	24 716	364 513	24.9%	160 858	39 288	200 146	13.7%	1 145 713	96 078	1 241 791	84.8%	251 240	13 223	264 463	107.7%	(24.5%)
	Matielana	NW372	1 166 256	210 500	1 376 756	1 041 373	278 807	1 320 180	310 199	43 745	353 944	25.7%	211 600	49 477	261 167	19.0%	233 952	66 120	300 081	22.7%	187 665	84 183	271 848	20.4%	943 526	243 535	1 187 041	89.9%	242 265	95 120	337 384	119.3%	(19.4%)
	Matielana	FS184	1 617 397	246 638	1 864 035	1 617 318	246 627	1 863 945	529 655	62 875	592 530	31.8%	487 843	35 415	523 258	28.1%	454 917	33 455	488 372	26.2%	340 188	56 312	396 500	21.3%	1 812 602	188 057	2 000 660	107.3%	203 762	38 236	241 998	70.2%	63.8%
	MP322	1 510 767	541 568	2 052 335	1 515 031	523 096	2 038 127	391 683	26 332	418 015	20.4%	385 132	77 237	462 369	22.5%	401 652	44 815	446 467	21.9%	283 421	114 304	397 725	19.5%	1 461 888	262 688	1 724 576	84.6%	288 694	85 726	374 420	85.5%	6.2%	
	Mogale City	GT481	1 762 840	382 974	2 145 814	1 700 260	358 511	2 058 771	480 115	19 004	499 119	23.3%	416 961	34 569	451 531	21.0%	430 773	89 503	520 276	25.3%	385 291	166 534	551 825	25.8%	1 693 140	309 611	2 002 751	97.3%	344 285	48 223	392 508	95.3%	35.5%
	Moundval	KZN25	2 987 790	230 014	3 217 804	3 114 809	309 756	3 424 565	835 728	9 776	845 504	26.3%	832 561	36 710	869 270	27.0%	692 525	48 798	741 322	21.6%	874 074	183 321	1 059 394	30.9%	3 236 889	278 604	3 515 493	102.7%	709 800	143 279	853 079	85.9%	24.2%
	Newcastle	KZN252	1 326 738	305 418	1 632 156	1 419 496	331 203	1 750 699	381 265	23 663	404 928	24.8%	360 461	49 626	410 088	25.1%	339 331	35 012	374 343	21.4%	283 805	131 881	415 686	23.7%	1 364 863	240 182	1 605 045	91.7%	316 205	39 877	356 082	87.7%	16.7%
	Potokwane	LM354	1 767 633	485 070	2 252 703	1 767 633	485 070	2 252 703	459 304	84 938	544 242	24.2%	409 398	93 008	502 406	22.3%	459 616	55 075	514 691	22.8%	304 181	137 008	441 189	19.6%	1 632 499	370 029	2 002 528	88.9%	350 345	196 445	546 790	88.6%	(19.3%)
	Rustenburg	NW373	2 685 773	888 773	3 574 546	2 685 773	949 749	3 635 522	604 059	40 293	644 353	18.0%	583 226	136 404	719 630	20.1%	547 037	183 821	730 859	20.1%	573 738	389 818	963 556	26.5%	2 308 060	750 337	3 058 397	84.1%	430 008	156 680	586 688	76.9%	64.2%
	Sid Pekahe	NC091	1 386 794	285 010	1 671 714	1 432 271	258 470	1 690 742	481 556	19 639	501 195	30.0%	302 162	77 366	379 527	22.7%	365 322	21 624	386 946	22.9%	300 396	56 177	356 573	21.1%	1 449 436	174 605	1 624 042	96.1%	273 188	45 954	319 142	95.4%	11.7%
	Sialentsoch	WC004	861 571	189 044	1 050 614	896 322	197 611	1 096 133	441 254	14 636	456 090	43.4%	152 612	23 765	176 377	16.8%	200 618	22 976	223 594	20.4%	151 385	86 924	238 309	21.7%	945 869	148 501	1 094 371	99.8%	135 478	97 637	233 315	97.4%	2.1%
	Steve Tshwete	MP313	967 102	195 689	1 162 791	975 646	292 734	1 268 380	265 266	23 402	288 668	24.8%	247 703	59 386	307 089	26.4%	237 653	28 339	265 992	21.0%	224 826	73 173	297 999	23.5%	975 448	184 301	1 159 748	91.4%	206 699	77 816	284 515	85.7%	4.7%
	Tlokwe	NW402	959 133	157 673	1 116 806	959 133	157 673	1 116 806	279 327	13 102	292 428	26.2%	219 931	24 573	244 504	21.9%	217 870	8 379	226 249	20.3%	196 247	21 321	217 569	19.5%	973 374	67 376	1 040 750	87.8%	200 700	20 928	221 628	98.9%	(1.8%)
	uMhlatuze	KZN262	1 838 068	206 483	2 044 551	1 876 526	233 547	2 110 073	571 924	15 938	587 863	28.8%	474 016	30 624	504 640	24.7%	411 757	15 446	427 203	20.2%	446 360	48 682	495 043	23.5%	1 904 058	110 891	2 014 949	95.5%	451 597	24 162	475 758	97.7%	4.1%
	Total Top 19		31 126 363	5 684 353	36 810 715	31 698 967	6 068 969	37 767 936	9 282 101	461 632	9 743 733	26.5%	7 662 701	880 598	8 543 299	23.2%	7 385 966	847 583	8 233 548	21.8%	6 637 379	1 945 282	8 582 661	22.7%	30 968 146	4 135 095	35 103 241	92.9%	6 022 882	1 376 754	7 399 635	92.7%	16.0%

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Free State																																	
A	Mangaung	MAN	4 371 349	753 667	5 128 016	4 859 248	995 070	5 854 318	1 356 594	1 162 278	1 472 872	28.7%	989 407	154 866	1 144 272	22.3%	1 107 367	142 014	1 249 380	21.3%	905 905	340 796	1 246 701	22.9%	4 452 365	753 953	5 206 318	88.9%	903 252	209 536	1 112 788	86.5%	20.4%
B	Total Metro		4 371 349	753 667	5 128 016	4 859 248	995 070	5 854 318	1 356 594	1 162 278	1 472 872	28.7%	989 407	154 866	1 144 272	22.3%	1 107 367	142 014	1 249 380	21.3%	905 905	340 796	1 246 701	22.9%	4 452 365	753 953	5 206 318	88.9%	903 252	209 536	1 112 788	86.5%	20.4%
B	Letšemeseng	FS161	102 259	23 881	126 141	105 507	25 545	131 052	36 316	6 555	42 871	34.0%	28 537	4 861	33 398	26.0%	23 570	5 288	28 858	22.0%	12 056	6 993	19 049	14.5%	100 479	23 597	124 076	94.7%	11 511	3 602	15 113	91.2%	25.4%
B	Kopanong	FS162	193 048	53 330	246 378	193 048	53 330	246 378	70 352	6 723	77 074	31.3%	55 138	3 996	59 134	24.0%	65 543	15 900	81 133	32.9%	40 103	11 783	51 886	21.1%	231 136	38 091	269 227	109.3%	29 938	11 119	41 057	116.5%	26.4%
B	Mohale	FS163	89 808	33 126	122 933	89 808	33 126	122 933	35 534	4 433	39 967	32.5%	24 746	11 019	35 764	29.1%	37 935	12 086	50 020	40.7%	9 008	8 636	17 644	14.4%	107 222	36 174	143 395	116.6%	6 286	4 414	10 699	109.4%	64.9%
B	Naledi (Fs)	FS164	81 891	17 803	99 693	81 891	17 803	99 693	106 466	-	106 466	106.8%	12 090	61	12 151	12.2%	12 734	12 734	12 734	12.8%	22 974	-	22 974	23.0%	154 264	61	154 325	154.8%	7 623	3 777	11 400	121.9%	101.5%
C	Xhariep	DC16	66 544	5 120	71 667	73 487	5 561	79 048	18 032	1 726	19 758	27.6%	9 406	430	10 039	14.0%	7 240	62	7 302	9.2%	15 778	68	15 846	20.0%	50 658	2 286	52 946	67.0%	10 346	1 534	11 881	85.0%	33.4%
C	Total Xhariep		533 552	133 260	666 812	543 740	135 364	679 104	266 699	19 437	286 136	42.9%	130 120	20 366	150 486	22.6%	147 021	33 026	180 047	26.5%	99 919	27 380	127 299	18.7%	643 760	100 209	743 968	109.6%	66 704	24 446	90 150	105.6%	41.2%
B	Masiloanyana	FS181	161 885	45 542	207 427	162	38	200	23 603	3 255	26 858	12.9%	24 569	5 243	29 812	14.4%	44 405	10 993	55 398	27.698.8%	20 260	8 537	28 797	14.833.3%	112 837	28 029	140 866	70.581.1%	8 853	11 051	19 904	50.5%	44.7%
B	Tokologo	FS182	70 884	60 124	131 008	70 884	60 124	131 008	26 562	14 517	41 079	31.4%	45 566	26 044	71 610	56.2%	15 126	30 538	45 664	34.9%	4 935	13 501	18 436	14.1%	92 189	86 609	178 799	136.5%	4 423	7 399	12 022	92.4%	53.4%
B	Tswelwelo	FS183	105 154	35 571	140 725	122 145	35 500	157 645	43 995	17 671	61 665	43.8%	30 369	6 670	37 039	27.0%	5 258	7 198	12 456	7.9%	9 217	4 880	14 096	10.2%	88 838	39 418	128 256	81.4%	24 638	1 762	26 400	80.7%	(39.0%)
B	Majhabeng	FS184	1 617 397	246 638	1 864 035	1 617 318	246 627	1 863 945	529 655	62 875	592 530	31.8%	487 843	35 415	523 258	28.1%	454 917	33 455	488 372	26.2%	340 188	56 312	396 500	21.3%	1 812 602	188 057	2 000 660	107.3%	203 762	38 236	241 998	70.2%	63.8%
B	Nala	FS185	389	66	454	389	55 367	55 756	41 966	5 352	47 318	10415.2%	1 884	9 926	7 810	1719.0%	13 655	15 277	28 931	51.9%	-	16 204	16 204	29.1%	57 505	42 758	100 263	179.8%	48 050	3 883	51 933	82.6%	(68.8%)
B	Lejweleputswa	DC18	102 752	3 832	106 584	102 802	1 012	103 814	41 532	288	41 820	39.2%	33 743	254	33 997	31.9%	25 721	1 822	25 903	25.0%	1 623	243	1 866	1.8%	102 619	968	103 587	99.8%	1 870	6 000	7 870	99.6%	(76.3%)
B	Total Lejweleputswa		2 058 461	391 772	2 450 233	1 913 700	398 668	2 312 368	707 313	103 957	811 270	33.1%	623 974	82 552	706 526	28.8%	559 081	97 643	656 724	26.4%	376 223	101 678	477 901	20.7%	2 266 590	385 830	2 652 420	114.7%	291 797	48 330	340 127	73.0%	32.7%
B	Sekoto	FS191	339 822	78 757	418 579	339 822	78 757	418 579	147 238	15 611	162 849	38.9%	84 950	14 958	99 908	23.9%	73 681	18 733	92 414	22.1%	34 974	37 332	72 305	17.3%	340 843	86 634	427 476	102.1%	35 696	15 131	50 827	116.4%	42.5%
B	Ditlabeng	FS192	512 250	66 233	578 483	512 250	66 233	578 483	154 728	6 663	161 390	26.5%	135 441	17 578	153 019	26.5%	123 562	32 595	156 157	27.0%	93 822	31 040	124 862	21.6%	507 553	87 876	595 429	102.9%	60 288	19 072	79 360	96.2%	57.3%
B	Nketoana	FS193	203 633	40 984	244 617	214 759	52 048	266 807	71 848	8 455	77 504	37.6%	53 576	5 280	58 857	24.1%	29 034	8 433	37 467	14.0%	9 642	20 821	30 463	11.4%	164 101	40 189	204 290	76.6%	33 334	14 393	47 726	99.2%	(36.2%)
B	Maluti-a-Pholofung	FS194	1 153 766	394 024	1 547 790	1 154 068	418 068	2 008 522	298 917	42 192	341 109	22.0%	249 663	71 484	321 147	20.7%	223 979	60 362	284 341	14.2%	171 710	103 727	275 436	13.7%	944 269	277 765	1 222 033	60.8%	296 169	119 187	415 356	87.8%	(33.7%)
B	Phumahlaba	FS195	103 614	85 184	188 798	104 416	85 184	189 601	13 046	10 905	23 951	12.7%	26 309	23 963	50 274	26.6%	32 174	17 292	49 466	26.1%	11 221	11 627	22 747	12.0%	82 652	63 792	146 444	77.2%	7 970	8 020	15 990	87.2%	42.3%
B	Mantsoa	FS196	178 400	37 404	215 823	178 400	37 404	215 823	35 835	4 899	30 734	14.2%	38 191	2 771	40 961	19.0%	2 133	8 657	10 790	5.0%	30 166	11 572	41 738	19.3%	96 324	27 899	124 223	57.6%	22 790	2 041	24 831	91.2%	68.1%
C	Thabo Mofutsanyana	DC19	84 491	-	84 491	122 092	1 000	123 092	35 623	-	35 623	42.2%	26 671	-	26 671	31.6%	20 374	-	20 374	16.6%	949	-	949	0.8%	83 617	-	83 617	67.9%	1 743	-	1 743	92.3%	(45.6%)
C	Total Thabo Mofutsanyana		2 575 996	702 586	3 278 582	3 062 214	738 694	3 800 908	747 235	85 925	833 160	25.4%	614 801	136 038	750 840	22.9%	504 939	146 073	651 012	17.1%	352 383	216 119	568 501	15.0%	2 219 358	584 154	2 803 512	73.8%	457 899	177 845	635 744	93.7%	(10.6%)
B	Moghotla	FS201	520 373	-	520 373	520 373	-	520 373	168 218	-	168 218	32.3%	144 422	1 615	146 037	28.1%	133 738	-	133 738	25.7%	94 731	-	94 731	18.2%	541 109	1 615	542 724	104.3%	81 548	-	81 548	80.6%	16.2%
B	Nquthu	FS202	416 553	52 191	468 744	411 961	67 854	479 805	147 602	3 793	151 395	32.3%	67 440	10 574	78 014	20.9%	145 907	6 465	152 372	31.8%	101 961	21 512	123 473	25.7%	482 959	42 345	525 304	109.5%	55 415	215	55 630	88.2%	122.0%
B	Matsieng	FS203	682 024	137 902	819 926	680 280	101 977	782 258	175 507	15 078	190 584	26.2%	151 017	24 163	175 180	21.4%	139 362	856	140 216	17.9%	126 106	20 773	146 879	18.8%	591 991	60 869	652 860	83.5%	124 947	20 679	145 626	81.7%	0.9%
B	Matlube	FS204	133 087	-	133 087	129 683	45 878	175 561	37 910	10 206	48 116	36.2%	32 131	21 809	53 941	40.4%	45 562	6 746	52 308	21.1%	17 692	4 401	22 093	12.6%	116 226	43 163	159 389	90.8%	21 279	4 658	25 937	100.3%	(14.8%)
B	Fozile Dab	DC20	145 209	8 036	153 245	145 209	8 036	153 245	59 898	91	59 899	39.1%	47 140	194	47 333	30.9%	35 037	83	35 119	22.9%	826	2 065	2 891	1.9%	142 920	2 432	145 353	94.8%	6 036	4 35	6 471	68.9%	(53.3%)
C	Total Fozile Dab		1 897 246	196 129	2 093 375	1 887 497	223 746	2 111 242	589 134	29 168	618 303	29.5%	442 170	58 355	500 525	24.8%	402 584	14 150	416 734	23.5%	241 316	48 751	290 067	18.5%	1 875 205	150 425	2 025 630	95.9%	289 225	25 866	315 212	83.4%	23.7%
C	Total Free State		11 439 603	2 179 415	13 619 018	12 266 399	2 491 542	14 757 940	3 666 975	354 764	4 021 740	29.5%	2 820 473	452 178	3 272 650	24.0%	2 800 991																

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2013 (Preliminary results)

Figures Finalised as at 2013/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Fourth Quarter 2012/13				Year to date: 30 June 2013			Fourth Quarter 2011/12			Q4 of 2011/12 to Q4 of 2012/13			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget	
Gauteng																																	
A	Ekurhuleni Metro	EKU	22 368 169	2 650 708	25 018 877	22 587 094	2 357 739	25 144 833	6 526 120	1 47 480	6 673 600	26.7%	6 216 775	400 103	6 616 878	26.4%	4 479 713	341 962	4 821 675	19.2%	4 587 666	1 426 855	6 014 521	23.9%	21 810 274	2 316 420	24 126 694	96.0%	4 286 575	898 736	5 185 311	97.3%	16.0%
A	City Of Johannesburg	JHB	33 414 387	4 261 567	37 675 954	33 543 118	4 547 859	38 110 977	9 961 849	227 416	9 189 265	24.4%	7 305 124	512 824	8 217 948	21.8%	7 650 167	549 044	8 199 211	21.5%	8 272 371	2 831 365	11 103 737	29.1%	32 589 531	4 120 649	36 710 180	96.3%	6 769 687	1 671 707	8 441 394	100.0%	6.3%
A	City Of Tshwane	TSH	20 795 035	4 353 047	25 148 081	21 029 151	4 613 868	25 643 019	5 224 464	500 622	5 725 085	22.8%	5 119 513	743 736	5 863 249	23.3%	4 836 733	638 694	5 475 428	21.4%	5 148 539	2 408 668	7 557 207	29.5%	20 329 249	4 291 519	24 620 768	96.0%	4 487 659	1 506 971	5 994 630	101.2%	26.1%
	Total Metros		76 577 591	11 265 322	87 842 912	77 179 363	11 519 466	88 698 829	20 712 433	875 518	21 587 951	24.6%	19 041 412	1 656 662	20 698 074	23.6%	16 966 633	1 529 720	18 496 353	20.8%	18 008 576	6 666 688	24 675 264	27.8%	74 729 054	10 728 588	85 457 642	96.1%	17 543 920	4 077 515	21 621 435	100.0%	14.1%
B	Emfuleni	GT421	3 619 271	367 489	3 986 760	4 054 789	346 325	4 401 114	1 150 321	5 326	1 155 647	29.0%	996 179	10 040	1 006 219	25.2%	885 835	77 079	962 914	21.9%	797 082	102 905	899 987	20.4%	3 829 417	195 349	4 024 767	91.4%	668 333	52 415	720 748	88.3%	24.9%
B	Milvusi	GT422	609 637	194 730	804 368	588 163	194 730	782 893	173 328	1 360	174 688	21.7%	156 638	9 691	166 329	20.7%	154 819	5 752	160 571	20.3%	147 079	77 435	224 514	28.7%	631 865	92 238	724 103	92.5%	124 934	11 638	136 572	105.1%	64.4%
B	Lesedi	GT423	510 818	67 664	578 482	516 251	52 610	568 860	112 527	1 524	114 051	19.7%	107 041	2 766	109 807	19.0%	104 561	7 151	111 712	20.0%	108 321	23 134	131 457	23.1%	434 450	34 577	469 026	82.5%	87 655	5 089	92 744	92.1%	41.7%
C	Sedibeng	DC42	379 326	11 670	390 996	356 392	11 670	368 062	128 890	4 160	133 050	34.0%	84 623	5 732	90 355	23.1%	86 948	1 685	88 632	24.1%	20 423	1 472	21 895	5.9%	320 884	13 049	333 933	90.7%	45 999	3 626	49 625	87.8%	(55.9%)
	Total Sedibeng		5 119 052	641 553	5 760 605	5 515 535	605 335	6 120 870	1 565 067	12 370	1 577 437	27.4%	1 344 481	28 229	1 372 710	23.8%	1 234 163	89 667	1 323 830	21.6%	1 072 906	204 947	1 277 853	20.9%	5 216 616	335 213	5 551 829	90.7%	926 922	72 768	999 689	90.4%	27.8%
B	Mogale City	GT481	1 762 640	382 974	2 145 614	1 700 260	358 511	2 058 771	480 115	19 004	499 119	23.3%	416 961	34 569	451 531	21.0%	430 773	89 503	520 276	25.3%	365 291	166 534	531 825	25.8%	1 693 140	309 611	2 002 751	97.3%	344 285	48 223	392 508	95.3%	35.5%
B	Randfontein	GT482	794 943	104 969	899 913	794 943	104 969	899 913	197 519	2 658	200 177	22.2%	187 535	10 725	198 259	22.0%	168 544	8 076	176 620	19.6%	164 769	18 909	183 677	20.4%	718 366	40 368	758 734	84.3%	162 414	18 142	180 556	85.1%	1.7%
B	Westonaria	GT483	416 430	79 220	495 650	416 430	79 220	495 650	93 338	6 752	100 090	20.2%	100 564	12 469	113 033	22.8%	61 420	10 961	72 381	14.6%	76 038	46 319	122 356	24.7%	331 360	76 501	407 861	82.3%	53 062	12 353	65 415	99.0%	87.0%
B	Marafong City	GT484	1 170 374	301 346	1 471 720	1 170 374	301 346	1 471 720	261 004	20 047	281 053	19.1%	359 486	91 559	451 045	30.6%	192 004	67 588	259 593	17.6%	186 588	98 154	284 742	19.3%	999 084	277 348	1 276 432	86.7%	154 947	34 650	189 598	73.4%	50.2%
B	West Rand	DC48	2 61 899	-	2 61 899	-	2 61 899	-	84 896	279	85 175	32.5%	74 491	-	74 491	28.4%	53 590	-	53 590	20.5%	1 771	3 408	5 179	2.0%	214 747	3 687	218 433	83.4%	24 526	4 044	28 570	70.4%	(81.9%)
	Total West Rand		4 406 287	868 510	5 274 797	4 343 806	844 047	5 187 854	1 116 874	48 740	1 165 614	22.1%	1 139 036	149 322	1 288 358	24.4%	906 331	176 129	1 082 460	20.9%	794 455	333 324	1 127 779	21.7%	3 956 697	707 514	4 664 211	89.9%	739 235	117 412	856 646	86.0%	31.7%
	Total Gauteng		84 102 929	12 775 384	96 878 314	87 038 804	13 168 848	100 207 652	23 394 373	936 628	24 331 001	24.6%	21 524 930	1 834 212	23 359 142	23.6%	19 107 127	1 795 516	20 902 643	20.9%	19 875 938	7 204 968	27 080 896	27.0%	83 902 367	11 771 315	95 673 682	95.5%	19 210 077	4 267 495	23 477 571	98.7%	15.3%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2013 (Preliminary results)

Figures Finalised as at 2013/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Fourth Quarter 2012/13				Year to date: 30 June 2013				Fourth Quarter 2011/12		O4 of 2011/12 to O4 of 2012/13			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget	
																																	Operating Revenue
Mpumalanga																																	
B	Albert Luthuli	MP301	246 744	132 916	379 660	234 647	132 916	367 563	110 072	25 023	135 095	35.6%	79 286	32 038	111 324	29.3%	90 852	32 545	123 397	33.6%	14 071	31 954	46 025	12.5%	294 281	121 557	415 838	113.1%	48 463	-	48 463	76.5%	(5.0)%
B	Musikizha	MP302	438 079	81 862	519 941	399 466	81 862	480 328	119 326	1 439	120 765	23.3%	94 202	13 403	107 604	20.8%	104 954	1 497	106 453	22.2%	26 003	797	26 800	5.6%	344 487	17 135	361 622	75.3%	45 094	-	45 094	115.3%	(58.8)%
B	Mkhondo	MP303	270 204	96 747	366 951	260 351	96 747	357 098	77 929	938	78 867	21.5%	49 379	1 611	50 990	13.9%	74 675	2 392	77 067	21.6%	22 305	505	22 810	6.4%	224 288	5 445	229 733	64.3%	35 852	8 889	44 741	77.4%	(49.0)%
B	Pfaley Ka Seme (MP)	MP304	196 481	32 237	228 718	196 481	32 237	228 718	62 420	1 592	64 013	28.0%	62 420	4 444	34 504	15.1%	51 871	5 060	56 931	24.9%	28 821	18 785	47 606	20.8%	173 172	29 881	203 053	88.8%	-	-	-	-	-
B	Lekwa	MP305	417 686	56 847	474 533	417 686	56 847	474 533	105 260	11 061	116 321	24.5%	96 678	7 380	104 059	21.9%	83 104	1 683	84 787	17.9%	95 544	15 313	110 877	23.4%	380 606	35 437	416 044	87.7%	60 549	18 187	78 736	72.9%	40.8%
B	Dikaleseng	MP306	156 720	43 091	199 812	156 720	43 091	199 812	22 495	4 333	26 828	13.4%	67 725	3 211	64 514	32.3%	97 864	658	98 522	49.3%	19 532	1 022	20 553	10.3%	201 617	9 229	210 846	105.5%	25 725	22 353	48 077	301.8%	(57.2)%
B	Govani Mbeke	MP307	1 202 985	261 809	1 464 794	1 202 985	261 809	1 464 794	329 565	14 113	343 678	23.5%	315 500	17 961	333 461	22.8%	339 797	24 714	364 513	24.9%	160 850	39 288	200 138	13.7%	1 145 713	96 078	1 241 791	84.8%	251 240	264 963	107 779	264.5%	(24.5)%
C	Gert Sibande	DC30	359 503	32 000	391 503	328 127	32 000	360 127	109 317	1 811	111 128	28.4%	86 522	4 383	90 905	23.2%	74 513	1 715	76 228	21.2%	14 976	11 710	26 686	7.4%	285 328	19 619	304 948	84.7%	2 080	19 196	21 275	80.7%	25.4%
Total Gert Sibande																																	
B	Victor Khanye	MP311	280 114	-	280 114	-	-	280 114	74 706	1 083	75 788	29.1%	57 514	9 462	66 977	25.7%	66 941	34 888	101 829	39.1%	50 516	65 167	115 682	44.5%	249 676	110 600	360 276	138.5%	47 794	10 884	58 678	101.4%	97.1%
B	Emakhosini (Mp)	MP312	1 401 968	149 380	1 551 348	1 401 968	149 380	1 551 348	406 129	6 741	412 870	26.6%	363 265	1 979	365 244	23.5%	348 571	7 454	356 025	22.9%	304 072	36 564	340 636	21.9%	1 422 036	52 538	1 474 575	95.1%	175 902	13 354	189 255	-	79.9%
B	Steve Tshwete	MP313	967 102	195 689	1 162 791	975 646	195 689	1 171 335	265 266	23 402	288 668	24.8%	247 703	59 386	307 089	26.4%	237 653	28 339	265 992	21.0%	224 826	73 173	297 999	23.5%	975 448	184 301	1 159 748	91.4%	206 699	77 816	284 515	85.7%	4.7%
B	Emakhazeni	MP314	152 332	17 582	169 914	145 485	16 875	162 360	57 739	897	58 636	34.5%	35 983	2 763	38 746	22.8%	29 266	1 999	31 264	19.3%	27 666	9 800	37 466	23.1%	150 653	15 460	166 113	102.3%	45 313	-	45 313	80.8%	(17.3)%
B	Thembisile Hani	MP315	325 552	124 822	450 374	325 552	124 822	450 374	98 845	18 755	117 600	26.1%	73 781	27 609	101 390	22.5%	24 353	17 653	42 006	9.3%	79 991	57 697	137 688	30.6%	276 970	121 715	398 684	88.5%	49 754	18 666	68 419	70.7%	101.2%
B	Dr J.S. Moroka	MP316	286 900	136 622	423 522	318 462	136 622	455 074	106 663	2 242	108 905	25.6%	62 104	10 996	73 000	16.0%	10 673	42 579	53 252	11.7%	270 146	74 006	344 152	75.3%	344 152	5 951	350 103	43.9%	43 952	38 001	81 952	47.2%	21.2%
C	Nkangala	DC31	328 204	66 365	394 569	324 963	66 365	391 328	129 670	4 073	133 743	33.9%	129 670	4 345	134 015	34.0%	80 668	5 000	85 668	20.7%	6 123	920	7 043	1.8%	346 338	9 847	356 185	91.0%	81 010	1 618	82 628	90.6%	(91.5)%
Total Nkangala																																	
B	Thaba Chweu	MP321	253 608	137 171	390 779	253 608	137 171	390 779	114 628	17 712	132 340	33.9%	57 147	1 072	58 219	14.9%	66 945	4 141	71 086	18.2%	39 550	-	39 550	10.1%	278 269	22 926	301 195	77.1%	76 626	12 425	89 051	73.0%	(55.6)%
B	Mbombela	MP322	1 510 767	541 568	2 052 335	1 515 031	523 096	2 038 127	391 683	26 332	418 015	20.4%	385 132	77 237	462 369	22.5%	401 652	44 815	446 467	21.9%	283 421	114 304	397 725	19.5%	1 461 888	262 688	1 724 576	84.6%	288 694	85 726	374 420	85.5%	6.2%
B	Umgiji	MP323	193 690	41 964	235 653	171 804	42 774	214 578	51 221	5 869	57 090	24.2%	39 772	4 269	44 041	18.7%	48 812	4 443	53 255	24.7%	35 200	9 077	44 277	20.1%	175 006	22 658	197 664	91.7%	16 834	-	16 834	157.1%	-
B	Nkomaz	MP324	461 647	185 547	647 194	461 647	185 547	647 194	145 220	23 404	168 624	26.1%	124 313	30 694	155 008	24.3%	105 647	34 786	140 433	21.7%	39 567	35 312	74 879	11.6%	416 747	124 396	541 143	83.6%	38 503	29 187	67 690	151.0%	10.6%
B	Bushbuckridge	MP325	605 179	510 808	1 115 987	796 056	510 808	1 306 864	232 457	4 876	237 333	21.3%	164 359	4 571	168 930	15.1%	134 533	-	134 533	10.3%	4 916	75 470	80 386	6.2%	536 265	84 917	621 182	47.5%	3 860	-	3 860	38.3%	1982.6%
C	Ehlanzeni	DC32	184 684	40 319	225 003	186 884	37 664	224 548	74 991	12 961	87 952	39.1%	59 194	11 502	70 696	31.4%	45 488	4 460	49 948	22.2%	7 007	38 035	45 042	17.3%	180 380	66 958	247 338	110.1%	(12 424)	32 908	20 484	85.3%	89.1%
C	Ehlanzeni	DC32	3 209 574	1 457 377	4 666 951	3 385 030	1 438 060	4 823 091	1 010 201	91 354	1 101 555	23.6%	831 918	129 346	961 263	20.8%	883 076	92 646	975 722	18.6%	403 361	271 198	674 559	14.0%	3 048 556	584 543	3 633 099	75.3%	412 092	160 246	572 338	81.2%	17.9%
Total Mpumalanga																																	
			10 218 148	2 887 346	13 105 495	10 332 673	2 964 369	13 297 042	3 085 603	208 855	3 294 458	25.1%	2 644 099	337 617	2 981 716	22.8%	2 570 265	264 638	2 834 903	21.3%	1 489 350	676 281	2 165 630	16.3%	9 789 316	1 487 391	11 276 707	84.8%	1 513 517	402 932	1 916 449	99.2%	13.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2013 (Preliminary results)

Figures Finalised as at 2013/07/31

	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Fourth Quarter 2012/13				Year to date: 30 June 2013				Fourth Quarter 2011/12				Q4 of 2011/12 to Q4 of 2012/13	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
R thousands																																	
Northern Cape																																	
B	Joe Moringo	NC451	102 962	69 442	172 404	110 112	102 885	212 997	39 655	47 666	87 321	50.6%	23 172	36 441	59 813	34.7%	29 830	42 787	72 617	34.1%	7 519	20 715	28 234	13.3%	100 177	147 808	247 985	116.4%	14 488	17 679	32 167	83.5%	(12.2%)
B	Go-Sogonyana	NC452	196 186	119 860	316 046	196 186	119 860	316 046	68 628	3 788	72 416	22.9%	13 898	67 163	81 061	21.3%	57 591	11 543	69 134	21.9%	40 115	26 296	66 413	21.0%	219 619	55 527	275 145	87.1%	42 238	11 416	53 654	106.9%	23.8%
B	Gamagara	NC453	235 518	109 267	344 786	235 518	109 267	344 786	44 304	12 572	56 876	16.5%	60 554	22 482	83 036	24.1%	70 308	9 860	80 168	23.3%	47 113	27 016	74 129	21.5%	222 279	71 930	294 209	85.3%	37 702	9 927	47 630	79.4%	55.6%
B	John Tado Gaesewe	DC45	63 797	1 000	64 797	63 797	1 000	64 797	26 558	80	26 638	41.1%	20 603	48	20 651	31.9%	17 349	47	17 396	26.8%	5 088	1 246	6 335	9.8%	69 598	1 422	71 020	109.6%	5 312	363	5 675	102.6%	11.6%
B	Total John Tado Gaesewe		598 464	299 569	898 033	605 613	333 012	938 626	179 146	64 106	243 251	27.1%	157 614	73 070	230 683	25.7%	175 078	64 237	239 315	25.5%	99 835	75 275	175 110	18.7%	611 673	276 687	888 360	94.6%	99 740	39 386	139 126	91.8%	25.9%
B	Richtersveld	NC061	45 740	9 513	55 253	45 740	9 513	55 253	18 682	532	19 214	34.8%	7 136	405	7 541	13.6%	11 425	956	12 381	22.4%	5 236	-	5 236	9.5%	42 460	1 892	44 352	80.3%	3 455	53	3 508	72.0%	49.3%
B	Nama Khel	NC062	198 184	67 310	265 494	189 080	62 310	251 390	64 464	3 016	67 482	25.4%	29 153	4 699	33 852	12.8%	36 847	3 480	40 327	16.0%	24 136	7 372	31 508	12.5%	154 402	18 547	173 169	68.9%	24 595	2 269	26 864	86.8%	17.3%
B	Kamiesberg	NC064	34 546	14 031	48 577	34 546	14 031	48 577	13 852	4 861	18 713	38.5%	4 799	3 566	8 365	17.2%	7 232	3 275	10 507	21.6%	1 972	3 045	5 017	10.3%	27 855	14 747	42 602	87.7%	(14)	2 798	2 784	75.7%	80.2%
B	Hantam	NC065	62 423	15 828	78 251	62 423	15 828	78 251	13 776	4 525	18 301	23.4%	8 521	7 097	15 618	20.0%	9 067	1 649	10 716	13.7%	8 561	8 379	16 948	12.0%	39 925	14 088	54 013	69.0%	7 561	7 041	14 602	72.7%	(35.8%)
B	Karoo Hoogland	NC066	46 131	15 381	61 512	46 131	15 381	61 512	15 157	4 333	19 490	31.7%	8 803	6 098	14 901	24.2%	7 684	2 949	10 633	17.3%	3 928	6 615	4 542	7.4%	35 573	13 995	49 567	80.6%	4 272	453	4 725	104.1%	(3.9%)
B	Kwaikwa	NC067	45 496	10 133	55 629	46 744	11 913	58 657	10 188	3 76	10 345	18.6%	9 042	585	9 627	17.3%	8 203	1 051	9 254	15.8%	6 340	2 508	8 848	15.1%	32 770	4 321	38 091	64.9%	4 684	285	4 969	57.1%	27.0%
B	Namakwa	DC6	74 504	1 495	76 000	74 504	1 495	76 000	19 828	11	19 839	26.1%	11 428	363	11 791	15.5%	21 100	1 188	22 288	28.0%	6 154	3 009	6 464	8.5%	58 510	871	59 381	78.1%	9 488	511	9 999	70.3%	(35.4%)
B	Total Namakwa		507 026	133 691	640 717	499 169	130 471	629 641	152 949	17 454	173 403	27.1%	78 883	22 812	101 695	15.9%	101 555	13 548	115 104	18.3%	56 328	14 647	70 975	11.3%	392 715	68 482	461 196	73.2%	56 041	13 410	69 451	78.6%	2.2%
B	Ubanu	NC071	71 197	-	71 197	71 197	-	71 197	14 798	79	14 877	20.9%	13 274	162	13 436	18.9%	14 785	182	14 967	21.0%	7 502	32	7 534	10.6%	50 359	455	50 814	71.4%	6 579	231	6 810	71.3%	10.6%
B	Umsobomu	NC072	79 851	61 857	141 708	78 029	61 857	139 886	29 922	5 801	35 723	25.2%	16 172	8 980	25 152	17.7%	21 013	11 320	32 333	23.5%	23 550	26 122	49 672	35.5%	90 657	52 222	142 880	102.1%	20 973	17 794	38 767	92.7%	28.1%
B	Embanjani	NC073	145 658	24 120	189 778	158 481	23 414	181 895	33 204	1 924	35 130	18.5%	40 757	3 182	43 939	23.3%	43 171	1 265	44 436	24.4%	31 088	3 641	34 729	19.1%	148 221	10 015	158 236	87.0%	34 767	6 331	41 098	90.3%	(15.5%)
B	Kareeberg	NC074	39 703	9 574	49 277	52 603	9 574	62 177	13 899	1 647	15 546	28.5%	9 153	-	9 153	18.6%	7 521	27	7 548	12.1%	11 413	14 286	25 699	41.3%	41 986	14 480	56 467	90.8%	16 771	10 035	26 806	129.9%	(4.1%)
B	Renosferg	NC075	32 302	9 911	42 213	32 302	9 911	42 213	13 688	-	13 688	33.0%	5 376	-	5 376	12.7%	2 236	-	2 236	5.3%	2 612	-	2 612	6.2%	23 913	-	23 913	56.6%	3 863	-	3 863	47.6%	(32.4%)
B	Thomblifhe	NC076	49 709	39 914	89 623	49 709	39 914	89 623	17 879	2 708	20 587	23.0%	5 348	12 788	18 136	20.2%	7 241	8 975	16 216	18.1%	5 107	4 706	9 813	10.9%	35 575	29 178	64 753	72.3%	9 730	8 547	18 277	92.6%	(46.3%)
B	Sijstamba	NC077	69 254	16 378	85 634	69 254	16 378	85 634	17 249	2 578	19 826	23.2%	16 253	6 708	22 961	19.8%	75 162	1 845	77 006	89.9%	10 261	7 395	17 657	20.6%	118 924	12 487	131 412	153.5%	20 448	4 480	24 928	101.8%	(29.7%)
B	Sjancama	NC078	66	27 199	27 265	66	27 199	27 265	40 695	-	40 695	149.3%	16 666	-	16 666	61.1%	14 350	431	14 782	54.2%	12 805	263	13 068	47.9%	84 516	4 694	89 211	312.5%	31 341	-	31 341	49.3%	(58.3%)
B	Pitsoy Ka Seme (NC)	DC7	54 634	-	54 634	54 634	-	54 634	14 933	43	14 976	27.4%	13 681	1	13 682	25.0%	10 744	35	10 779	19.7%	8 542	26	8 568	15.7%	47 899	105	48 004	87.9%	13 608	42	13 649	123.4%	(37.2%)
B	Total Pitsoy ka Seme (NC)		562 376	188 953	751 330	566 277	188 248	754 525	196 268	13 300	209 568	27.9%	136 680	25 782	162 463	21.6%	196 222	24 081	220 302	29.2%	112 881	56 472	169 353	22.4%	642 051	119 635	761 687	100.9%	158 280	47 450	205 730	85.1%	(17.7%)
B	Mier	NC081	20 046	11 494	31 540	26 712	11 494	38 206	10 361	1 825	12 186	38.6%	2 993	750	3 743	11.9%	5 733	1 374	7 107	18.6%	1 560	1 735	3 295	7.5%	17 526	5 684	23 210	60.7%	2 853	3 487	6 340	72.9%	(97.2%)
B	IKR/Carib	NC082	145 337	27 978	173 315	145 337	27 978	173 315	82 849	6 412	89 261	34.2%	40 515	6 905	47 420	27.4%	32 443	4 167	36 611	21.1%	22 971	4 453	27 424	15.8%	148 778	21 927	170 705	98.5%	33 911	7 713	41 624	111.0%	(34.1%)
B	/IKhara Hais	NC083	420 253	81 028	501 280	427 863	81 028	508 791	106 465	11 417	117 881	23.5%	107 098	18 431	125 529	25.0%	93 064	7 661	100 724	19.8%	94 057	20 802	114 859	22.6%	400 683	58 310	458 993	90.2%	75 799	21 492	97 291	81.7%	18.1%
B	IKhais	NC084	32 779	17 535	50 314	32 779	17 535	50 314	13 223	5 630	18 853	31.9%	13 223	5 630	18 853	20.0%	6 314	3 191	9 505	20.0%	1 642	1 056	2 698	17.4%	29 278	18 793	48 071	90.5%	6 444	5 632	12 076	95.7%	(27.3%)
B	Tsambabane	NC085	105 471	52 898	158 369	105 471	52 898	158 369	50 964	3 396	54 360	34.3%	32 876	1 581	34 458	21.8%	20 538	4 690	25 228	15.9%	18 078	2 566	20 644	13.0%	122 476	12 233	134 709	85.1%	15 567	8 476	24 043	159.0%	(14.1%)
B	Kgalagadi	NC086	55 386	10 003	65 389	55 386	10 003	65 389	21 302	1 555	22 857	35.0%	8 752	775	9 527	14.6%	6 261	802	7 063	10.8%	13 558	3 162	16 720	25.6%	49 873	6 294	56 167	85.9%	6 786	3 796	10 582	146.4%	7.3%
B	Z F Mqacau	DC8	69 091	11 987	81 078	69 091	11 987	81 078																									

