

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2013 (PRELIMINARY RESULTS)

	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
R thousands											
Summary per Province											
Eastern Cape	EC	368 556	1 615 134	1 142 812	-	3 126 502	274 214	1 663 434	991 287	-	2 928 935
Free State	FS	450 911	1 166 445	551 482	-	2 168 838	414 081	947 318	646 478	-	2 007 878
Gauteng	GT	4 004 970	12 466 848	3 404 120	-	19 875 938	3 587 248	11 400 000	4 222 828	-	19 210 077
Kwazulu-Natal	KZ	1 813 749	5 193 547	1 990 331	-	8 997 627	1 446 772	4 527 470	2 590 326	-	8 564 568
Limpopo	LP	212 659	563 257	526 130	-	1 302 046	173 018	595 283	342 188	-	1 110 489
Mpumalanga	MP	316 180	849 562	323 607	-	1 489 350	261 014	823 613	428 890	-	1 513 517
North West	NW	260 279	1 101 517	339 230	-	1 701 026	229 731	1 188 547	361 814	-	1 780 091
Northern Cape	NC	77 457	520 860	220 508	-	818 825	67 689	443 632	316 080	-	827 401
Western Cape	WC	1 685 862	4 349 904	1 998 696	-	8 034 462	1 582 727	4 075 752	1 139 127	-	6 797 605
Total National		9 190 623	27 827 073	10 496 918	-	47 514 614	8 036 494	25 665 047	11 039 019	-	44 740 560

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Metro											
Buffalo City	BUF	7 117	307 315	148 124	-	462 556	77	398 000	84 412	-	482 489
Cape Town	CPT	1 548 579	2 964 366	1 383 278	-	5 896 223	1 425 602	2 812 290	718 101	-	4 955 993
Ekurhuleni Metro	EKU	782 266	3 349 502	455 897	-	4 587 666	835 130	2 947 281	504 164	-	4 286 575
eThekweni	ETH	1 184 144	3 195 538	763 823	-	5 143 505	1 001 969	3 014 085	1 542 822	-	5 558 876
City Of Johannesburg	JHB	1 545 012	4 650 607	2 076 753	-	8 272 371	1 520 626	4 632 162	2 616 900	-	8 769 687
Mangaung	MAN	139 482	566 632	292 883	-	998 998	115 857	562 227	225 169	-	903 252
Nelson Mandela Bay	NMA	308 253	858 010	206 141	-	1 372 405	240 250	868 022	309 249	-	1 417 521
City Of Tshwane	TSH	1 306 343	3 163 511	678 685	-	5 148 539	934 820	2 736 387	816 452	-	4 487 659
Total Metros		6 821 196	19 055 482	6 005 585	-	31 882 263	6 074 330	17 970 453	6 817 268	-	30 862 051

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R thousands	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Top 19											
Matjhabeng	FS184	45 827	218 470	75 891	-	340 188	22 355	112 991	68 416	-	203 762
Emtuleni	GT421	156 754	594 725	45 603	-	797 082	135 385	484 736	48 212	-	668 333
Mogale City	GT481	66 525	270 574	28 192	-	365 291	60 706	238 443	45 136	-	344 285
Msunduzi	KZN225	160 240	510 008	205 828	-	876 076	137 189	413 316	159 295	-	709 800
Newcastle	KZN252	42 137	184 086	57 582	-	283 805	40 568	186 469	89 168	-	316 205
uMhlatuze	KZN282	60 153	321 210	64 997	-	446 360	48 693	332 323	70 581	-	451 597
Polokwane	LIMS54	63 663	214 737	25 780	-	304 181	56 320	211 900	82 124	-	350 345
Govan Mbeki	MP307	29 401	106 197	25 252	-	160 850	39 234	170 147	41 859	-	251 240
Emalahleni (Mp)	MP312	65 159	214 677	24 236	-	304 072	3 924	161 076	10 901	-	175 902
Steve Tshwete	MP313	57 107	139 820	27 899	-	224 826	50 504	127 723	28 472	-	206 699
Mbombela	MP322	102 612	127 946	52 863	-	283 421	87 737	125 660	75 297	-	288 694
Sol Plaatje	NC091	48 655	206 714	45 027	-	300 396	39 847	180 407	52 934	-	273 188
Madiberg	NW372	73 047	84 360	30 258	-	187 665	65 738	384 219	(207 692)	-	242 265
Rustenburg	NW373	49 378	434 812	89 548	-	573 738	44 896	268 589	116 523	-	430 008
Tlokwe	NW402	25 001	152 700	18 546	-	196 247	21 104	141 139	38 457	-	200 700
City Of Matlosana	NW403	47 660	207 730	66 465	-	321 855	44 723	190 763	129 089	-	364 574
Drakenstein	WC023	626	209 472	58 393	-	268 491	53 984	151 817	69 641	-	275 441
Stellenbosch	WC024	737	126 508	24 140	-	151 385	731	111 578	23 169	-	135 478
George	WC044	37 405	115 417	98 627	-	251 449	2 328	117 473	14 566	-	134 367
Total Top 19		1 132 091	4 440 164	1 065 124	-	6 637 379	955 965	4 110 769	956 147	-	6 022 882

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2013 (PRELIMINARY RESULTS)

	R thousands	Code	Fourth Quarter 2012/13				Fourth Quarter 2011/12					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
EASTERN CAPE												
A	Buffalo City	BUF	7 117	307 315	148 124	-	462 556	77	398 000	84 412	-	482 489
A	Nelson Mandela Bay	NMA	308 253	858 010	206 141	-	1 372 405	240 250	868 022	309 249	-	1 417 521
	Total Metros		315 371	1 165 325	354 265	-	1 834 961	240 327	1 266 022	393 662	-	1 900 010
B	Camdeboo	EC101	913	17 572	1 680	-	20 165	835	20 329	2 692	-	23 856
B	Blue Crane Route	EC102	33	23 456	14 036	-	37 525	16	20 016	4 981	-	25 013
B	Ikwezi	EC103	35	2 827	6 386	-	9 248	(141)	1 664	5 327	-	6 550
B	Makana	EC104	2 444	54 417	4 207	-	61 068	6 481	19 769	5 348	-	31 599
B	Ndlambe	EC105	17 639	10 932	10 277	-	38 848	15 331	9 629	18 721	-	43 681
B	Sundays River Valley	EC106	782	2 281	233	-	3 296	2 259	11 365	3 417	-	17 041
B	Baviaans	EC107	(7)	4 664	906	-	5 563	-	4 018	1 459	-	5 478
B	Kouga	EC108	366	63 073	21 743	-	85 182	(480)	60 880	22 632	-	83 032
B	Kou-Kamma	EC109	(10)	4 303	12 980	-	17 273	0	3 830	15 156	-	18 986
C	Cacadu	DC10	-	-	9 572	-	9 572	-	-	9 647	-	9 647
	Total Cacadu		22 194	183 525	82 020	-	287 740	24 301	151 501	89 380	-	265 183
B	Mbashe	EC121	914	139	1 023	-	2 076	138	9	2 479	-	2 625
B	Mquma	EC122	-	1 149	8 376	-	9 525	0	569	41 342	-	41 912
B	Great Kei	EC123	3 311	1 239	1 046	-	5 596	3 088	3 159	6	-	6 253
B	Amahlathi	EC124	1	8 999	1 333	-	10 334	(41)	6 358	4 456	-	10 773
B	Ngushwa	EC126	795	69	2 478	-	3 342	326	104	1 380	-	1 810
B	Nkonkobe	EC127	633	4 481	4 636	-	9 750	2 633	4 903	-	-	7 536
B	Nxuba	EC128	484	5 771	2 875	-	9 130	(4)	1 374	7 106	-	8 475
C	Amathole	DC12	-	33 057	64 152	-	97 210	-	40 122	65 390	-	105 511
	Total Amathole		6 139	54 905	85 919	-	146 962	6 139	56 597	122 159	-	184 895
B	Inxuba Yethemba	EC131	2	18 385	415	-	18 802	2 049	17 626	4 987	-	24 661
B	Tsolwana	EC132	3 015	10 501	40 098	-	53 614	0	1 704	1 548	-	3 252
B	Inkwanca	EC133	813	1 527	3 124	-	5 463	688	1 422	788	-	2 898
B	Lukhanji	EC134	365	43 545	51 836	-	95 746	(837)	40 038	57 257	-	96 458
B	Intsika Yethu	EC135	122	137	19 358	-	19 617	989	70	556	-	1 614
B	Emalaheni (Ec)	EC136	37	4 137	15 392	-	19 566	341	3 872	7 682	-	11 895
B	Engcobo	EC137	374	755	6 765	-	7 894	366	534	7 866	-	8 765
B	Sakhisizwe	EC138	617	2 239	3 654	-	6 510	383	5 067	4 348	-	9 798
C	Chris Hani	DC13	-	-	32 922	-	32 922	-	-	40 163	-	40 163
	Total Chris Hani		5 344	81 227	173 563	-	260 134	3 979	70 332	125 194	-	199 505
B	Elundini	EC141	2	5 068	21 459	-	26 529	-	8 610	5 584	-	14 194
B	Senqu	EC142	489	7 617	3 507	-	11 613	441	6 213	3 803	-	10 458
B	Maletswai	EC143	51	13 072	6 959	-	20 082	39	20 227	3 515	-	23 782
B	Gariep	EC144	921	5 203	6 758	-	12 882	-	1 014	5 085	-	6 099
C	Joe Gqabi	DC14	-	(13 975)	12 558	-	(1 417)	-	0	77 092	-	77 092
	Total Joe Gqabi		1 463	16 986	51 241	-	69 690	480	36 065	95 079	-	131 624
B	Nqunza Hills	EC153	13 239	1 914	248 787	-	263 939	-	-	-	-	4 180
B	Port St Johns	EC154	796	(2)	(416)	-	379	1 897	25	2 258	-	4 180
B	Nyandeni	EC155	(1)	30	12 946	-	12 974	278	96	1 149	-	1 522
B	Mhlonlo	EC156	41	122	1 157	-	1 320	(629)	148	1 229	-	749
B	King Sabata Dalindyebo	EC157	(973)	60 114	78 060	-	137 201	(101)	51 843	77 253	-	128 995
C	O.R. Tambo	DC15	-	27 904	13 481	-	41 385	-	11 805	31 338	-	43 142
	Total O.R. Tambo		13 102	90 082	354 015	-	457 198	1 444	63 917	113 227	-	178 588
B	Matatiele	EC441	1 602	10 811	3 678	-	16 091	(4 361)	9 237	15 100	-	19 976
B	Umtzimvubu	EC442	1 898	528	3 122	-	5 548	642	63	1 988	-	2 693
B	Mbizana	EC443	1 245	4 298	30 422	-	35 965	1 164	2 705	25 593	-	29 462
B	Ntabankulu	EC444	198	15	1 704	-	1 917	98	19	2 351	-	2 468
C	Alfred Nzo	DC44	-	7 433	2 864	-	10 296	-	6 975	7 554	-	14 529
	Total Alfred Nzo		4 943	23 085	41 789	-	69 817	(2 457)	19 000	52 587	-	69 129
	Total Eastern Cape		368 556	1 615 134	1 142 812	-	3 126 502	274 214	1 663 434	991 287	-	2 928 935

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			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
FREE STATE													
A		Mangaung	MAN	139 482	566 632	292 883	-	998 998	115 857	562 227	225 169	-	903 252
		Total Metros		139 482	566 632	292 883	-	998 998	115 857	562 227	225 169	-	903 252
B		Leisemeng	FS161	1 461	8 898	1 698	-	12 056	1 406	8 695	1 411	-	11 511
B		Kopanong	FS162	1 991	3 178	34 935	-	40 103	1 597	12 026	16 315	-	29 938
B		Mohokare	FS163	433	6 175	2 401	-	9 008	351	5 662	273	-	6 286
B		Naledi (Fs)	FS164	564	2 648	19 763	-	22 974	372	1 606	5 646	-	7 623
B		Xhariep	DC16	-	-	15 778	-	15 778	-	-	10 346	-	10 346
C		Total Xhariep		4 447	20 898	74 574	-	99 919	3 725	27 988	33 991	-	65 704
B		Masilonyana	FS181	4 265	8 906	7 090	-	20 260	4 375	7 289	(2 810)	-	8 853
B		Tokologo	FS182	31	4 363	541	-	4 935	4	4 170	450	-	4 623
B		Tswelopele	FS183	251	6 964	2 002	-	9 217	65	6 513	18 061	-	24 638
B		Majhabeng	FS184	45 827	218 470	75 891	-	340 188	22 355	112 991	68 416	-	203 762
B		Nala	FS185	-	-	-	-	-	-	15 312	32 738	-	48 050
C		Lejweleputswa	DC18	-	-	1 623	-	1 623	-	-	1 870	-	1 870
		Total Lejweleputswa		50 374	238 703	87 146	-	376 223	26 798	146 275	118 725	-	291 797
B		Setsolo	FS191	(39)	26 746	8 267	-	34 974	7 879	20 339	7 389	-	35 606
B		Dhlabang	FS192	13 749	69 343	10 729	-	93 822	11 917	42 511	5 860	-	60 288
B		Nketoana	FS193	3 013	4 621	2 009	-	9 642	371	2 217	30 746	-	33 334
B		Maluti-a-Phofung	FS194	184 545	(34 261)	21 425	-	171 710	193 846	(62 845)	165 168	-	296 169
B		Phumelela	FS195	282	1 385	9 454	-	11 121	288	4 400	3 282	-	7 970
B		Mantsopa	FS196	970	19 843	9 354	-	30 166	2 686	14 931	5 173	-	22 790
C		Thabo Mofutsanyana	DC19	-	-	949	-	949	-	-	1 743	-	1 743
		Total Thabo Mofutsanyana		202 520	87 678	62 185	-	352 383	216 985	21 553	219 361	-	457 899
B		Moghaka	FS201	9 553	80 460	4 718	-	94 731	8 807	64 990	7 751	-	81 548
B		Nqathhe	FS203	18 644	76 659	6 658	-	101 961	17 131	33 126	5 158	-	55 415
B		Metsimaholo	FS204	23 341	90 204	12 561	-	126 106	22 272	84 235	18 440	-	124 947
B		Mafube	FS205	2 550	5 211	9 930	-	17 692	2 506	6 925	11 848	-	21 279
C		Fezile Dabi	DC20	-	-	826	-	826	-	-	6 036	-	6 036
		Total Fezile Dabi		54 088	252 534	34 693	-	341 316	50 716	189 276	49 233	-	289 225
		Total Free State		450 911	1 166 445	551 482	-	2 168 838	414 081	947 318	646 478	-	2 007 878

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			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
GAUTENG													
A		Ekurhuleni Metro	EKU	782 266	3 349 502	455 897	-	4 587 666	835 130	2 947 281	504 164	-	4 286 575
A		City Of Johannesburg	JHB	1 545 012	4 650 607	2 076 753	-	8 272 371	1 520 626	4 632 162	2 616 900	-	8 769 687
A		City Of Tshwane	TSH	1 306 343	3 163 511	678 685	-	5 148 539	934 820	2 736 387	816 452	-	4 487 659
		Total Metros		3 633 621	11 163 620	3 211 335	-	18 008 576	3 290 576	10 315 829	3 937 515	-	17 543 920
B		Emfuleni	GT421	156 754	594 725	45 603	-	797 082	135 385	484 736	48 212	-	668 333
B		Midvaal	GT422	38 429	81 790	26 861	-	147 079	33 930	66 344	24 660	-	124 934
B		Lesedi	GT423	19 259	68 094	20 968	-	108 321	19 121	54 144	14 390	-	87 655
C		Sedibeng	DC42	-	-	20 423	-	20 423	-	-	45 999	-	45 999
		Total Sedibeng		214 442	744 609	113 855	-	1 072 906	188 437	605 224	133 261	-	926 922
B		Mogale City	GT481	66 525	270 574	28 192	-	365 291	60 706	238 443	45 136	-	344 285
B		Randfontein	GT482	18 235	124 738	21 795	-	164 769	25 988	112 630	23 796	-	162 414
B		Westonaria	GT483	8 403	60 483	7 152	-	76 038	6 627	43 707	2 727	-	53 062
B		Merafong City	GT484	63 745	102 822	20 021	-	186 588	14 915	83 600	56 433	-	154 947
C		West Rand	DC48	-	-	1 771	-	1 771	-	567	23 960	-	24 526
		Total West Rand		156 907	558 618	78 930	-	794 455	108 236	478 947	152 052	-	739 235
		Total Gauteng		4 004 970	12 466 848	3 404 120	-	19 875 938	3 587 248	11 400 000	4 222 828	-	19 210 077

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
LIMPOPO												
B	Greater Giyani	LIM331	7 108	996	4 710	-	12 814	6 462	4 541	3 085	-	14 088
B	Greater Letaba	LIM332	1 577	3 139	6 517	-	11 233	125	2 993	6 552	-	9 669
B	Greater Tzaneen	LIM333	15 320	80 557	82 673	-	178 550	24 873	72 045	23 268	-	120 186
B	Ba-Phalaborwa	LIM334	14 939	19 279	10 247	-	44 464	12 152	55 198	9 316	-	76 666
B	Maruleng	LIM335	2 787	634	6 569	-	9 990	2 596	667	5 647	-	8 910
C	Mopani	DC33	-	14 176	554	-	14 729	-	365	(16 264)	-	(15 899)
	Total Mopani		41 731	118 781	111 269	-	271 781	46 208	135 809	31 604	-	213 620
B	Musina	LIM341	1 597	13 883	16 868	-	32 348	2 173	18 228	32 545	-	52 945
B	Mutale	LIM342	452	3	1 234	-	1 689	1 032	532	2 445	-	4 009
B	Thulamela	LIM343	13 040	8 952	21 279	-	43 271	4 314	8 864	14 887	-	28 045
B	Makhado	LIM344	3 758	45 022	6 492	-	55 272	2 528	42 120	9 107	-	53 754
C	Vhembe	DC34	-	-	141 312	-	141 312	-	-	177 117	-	177 117
	Total Vhembe		18 847	67 860	187 185	-	273 892	10 046	69 743	236 101	-	315 891
B	Blouberg	LIM351	221	2 315	3 625	-	6 160	362	2 767	4 094	-	7 223
B	Aganang	LIM352	-	-	4 247	-	4 247	36	-	2 518	-	2 554
B	Molemole	LIM353	2 384	1 326	1 856	-	5 566	1 959	1 822	2 827	-	6 608
B	Polokwane	LIM354	63 663	214 737	25 780	-	304 181	56 320	211 900	82 124	-	350 345
B	Lepelle-Nkumpi	LIM355	24 367	(5 117)	7 184	-	26 434	12 114	9 890	7 606	-	29 610
C	Capricorn	DC35	-	21 134	26 029	-	47 163	-	-	26 155	-	26 155
	Total Capricorn		90 635	234 395	68 721	-	393 751	70 791	226 379	125 324	-	422 494
B	Thabazimbi	LIM361	-	-	-	-	-	1 986	14 613	15 842	-	32 440
B	Lephalale	LIM362	-	-	-	-	-	3 331	14 399	3 086	-	20 817
B	Moqgopong	LIM364	4 851	9 295	9 268	-	23 413	2 564	10 008	2 319	-	14 891
B	Modimolle	LIM365	4 999	26 917	6 437	-	38 353	4 446	22 313	8 852	-	35 311
B	Bala Bala	LIM366	13 384	25 314	9 633	-	48 331	12 323	22 256	9 006	-	43 585
B	Mogalakwena	LIM367	10 340	56 057	84 409	-	150 806	9 864	50 409	85 236	-	145 509
C	Waterberg	DC36	-	188	3 831	-	4 020	-	173	3 413	-	3 586
	Total Waterberg		33 575	117 771	113 577	-	264 923	34 514	134 171	127 454	-	296 138
B	Ephraim Mogale	LIM471	3 174	8 614	8 923	-	20 712	2 857	10 514	5 012	-	18 383
B	Elias Motosoaledi	LIM472	7 947	12 699	11 917	-	32 564	4 243	13 496	2 319	-	20 059
B	Makhuduthamaga	LIM473	6 915	-	7 272	-	14 187	3 447	-	1 401	-	4 848
B	Fetakgomo	LIM474	1 373	460	2 004	-	3 836	913	-	2 967	-	3 880
B	Greater Tubatse	LIM475	8 462	1 348	2 787	-	12 597	-	-	-	-	-
C	Sekhukhune	DC47	-	1 329	12 475	-	13 804	-	5 169	(189 994)	-	(184 825)
	Total Sekhukhune		27 872	24 450	45 378	-	97 700	11 459	29 180	(178 294)	-	(137 655)
	Total Limpopo		212 659	563 257	526 130	-	1 302 046	173 018	595 283	342 188	-	1 110 489

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
MPUMALANGA												
B	Albert Luthuli	MP301	528	11 938	1 605	-	14 071	1 629	4 268	42 565	-	48 463
B	Mskaligwa	MP302	4 960	17 068	3 976	-	26 003	13 562	43 950	7 582	-	65 094
B	Mkhondo	MP303	3 546	14 484	4 275	-	22 305	5 355	23 147	7 349	-	35 852
B	Poley Ka Seme (MP)	MP304	4 054	17 880	6 887	-	28 821	-	-	-	-	-
B	Lekwa	MP305	28 457	56 975	10 133	-	95 564	9 061	45 062	6 426	-	60 549
B	Dipaleseng	MP306	-	14 385	5 146	-	19 532	8 824	16 425	476	-	25 725
B	Govan Mtsheki	MP307	29 401	106 197	25 252	-	160 850	39 234	170 147	41 859	-	251 240
C	Gert Sibande	DC30	-	523	14 453	-	14 976	-	-	2 080	-	2 080
	Total Gert Sibande		70 945	239 450	71 727	-	382 122	77 665	303 000	108 337	-	489 003
B	Victor Khanye	MP311	7 834	34 351	8 331	-	50 516	7 517	29 778	10 498	-	47 794
B	Emalaheni (Mp)	MP312	65 159	214 677	24 236	-	304 072	3 924	161 076	10 901	-	175 902
B	Steve Tshwele	MP313	57 107	139 820	27 899	-	224 826	50 504	127 723	28 472	-	206 699
B	Emakhazeni	MP314	5 384	15 212	7 071	-	27 666	2 489	33 501	9 323	-	45 313
B	Thembisile Hani	MP315	-	8	79 983	-	79 991	25	70	49 659	-	49 754
B	Dr J.S. Moroka	MP316	-	167	10 506	-	10 673	-	3 495	2 456	-	5 951
C	Nkangala	DC31	-	-	6 123	-	6 123	-	-	81 010	-	81 010
	Total Nkangala		135 483	404 235	164 148	-	703 866	64 460	355 643	192 319	-	612 422
B	Thaba Chweu	MP321	2	18 865	20 683	-	39 550	15 079	8 556	52 991	-	76 626
B	Mbombela	MP322	102 612	127 946	52 863	-	283 421	87 737	125 660	75 297	-	288 694
B	Umjindi	MP323	4 754	25 949	4 497	-	35 200	279	13 605	2 950	-	16 834
B	Nkomazi	MP324	944	32 114	6 508	-	39 567	14 324	15 055	9 125	-	38 503
B	Bushbuckridge	MP325	1 438	1 003	2 475	-	4 916	1 470	2 093	297	-	3 860
C	Ehlanzeni	DC32	-	-	707	-	707	-	-	(12 424)	-	(12 424)
	Total Ehlanzeni		109 752	205 877	87 733	-	403 361	118 889	164 969	128 234	-	412 092
	Total Mpumalanga		316 180	849 562	323 607	-	1 489 350	261 014	823 613	428 890	-	1 513 517

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2013 (PRELIMINARY RESULTS)

	R thousands	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
NORTHERN CAPE												
B	Joe Morolong	NC451	888	4 832	1 799	-	7 519	3 367	5 176	5 945	-	14 488
B	Ga-Segonyana	NC452	1 676	15 764	22 676	-	40 115	1 516	18 198	22 523	-	42 238
B	Gamagara	NC453	3 878	41 371	1 864	-	47 113	4 185	23 422	10 096	-	37 702
C	John Taolo Gaetsewe	DC45	-	2 609	2 479	-	5 088	-	-	5 312	-	5 312
	Total John Taolo Gaetsewe		6 442	64 575	28 818	-	99 835	9 068	46 796	43 876	-	99 740
B	Richtersveld	NC061	163	4 185	888	-	5 236	91	2 726	637	-	3 455
B	Nama Khoi	NC062	169	22 445	1 522	-	24 136	121	16 366	8 108	-	24 595
B	Kamiesberg	NC064	-	1 481	491	-	1 972	-	(30)	15	-	(14)
B	Hantam	NC065	(2)	7 821	741	-	8 561	(38)	6 808	790	-	7 561
B	Karoo Hoogland	NC066	15	2 983	931	-	3 928	15	3 103	1 154	-	4 272
B	Khal-Ma	NC067	-	1 078	5 261	-	6 340	-	2 147	4 537	-	6 684
C	Namakwa	DC6	-	-	6 154	-	6 154	-	-	9 488	-	9 488
	Total Namakwa		346	39 993	15 989	-	56 328	190	31 120	24 731	-	56 041
B	Umtu	NC071	654	2 370	4 477	-	7 502	15	3 029	3 536	-	6 579
B	Umsobomu	NC072	1 075	9 188	13 288	-	23 550	964	8 830	11 178	-	20 973
B	Emhanjeni	NC073	2 613	17 710	10 765	-	31 088	2 394	16 188	16 185	-	34 767
B	Kareeberg	NC074	41	3 961	7 411	-	11 413	38	3 795	12 938	-	16 771
B	Renossterberg	NC075	485	2 021	106	-	2 612	248	901	2 713	-	3 863
B	Thembellihle	NC076	(16)	2 835	2 288	-	5 107	(1)	3 142	6 589	-	9 730
B	Siyathemba	NC077	897	7 653	1 711	-	10 261	390	5 928	14 329	-	20 648
B	Siyancuma	NC078	8	10 810	1 987	-	12 805	(120)	(914)	32 376	-	31 341
C	Pitsoley Ka Seme (Nc)	DC7	-	-	8 542	-	8 542	-	-	13 608	-	13 608
	Total Pitsoley ka Seme (NC)		5 757	56 548	50 576	-	112 881	3 929	40 899	113 452	-	158 280
B	Mier	NC081	(7)	218	(1 771)	-	(1 560)	9	732	2 111	-	2 853
B	IKall Garib	NC082	833	19 516	2 622	-	22 971	1 352	29 615	2 944	-	33 911
B	IKhara Hals	NC083	11 037	73 229	9 791	-	94 057	9 382	62 308	4 109	-	75 799
B	IKhels	NC084	(65)	1 132	575	-	1 642	(1)	1 748	4 699	-	6 446
B	Tsantsabane	NC085	325	17 670	83	-	18 078	269	14 936	363	-	15 567
B	Kgatlolepe	NC086	1	6 612	6 944	-	13 558	-	4 925	1 861	-	6 786
C	Z F Mgcawu	DC8	-	-	14 125	-	14 125	-	-	6 408	-	6 408
	Total Siyanda		12 124	118 377	32 370	-	162 871	11 011	114 264	22 495	-	147 770
B	Sol Plaatje	NC091	48 655	206 714	45 027	-	300 396	39 847	180 407	52 934	-	273 188
B	Dikgallong	NC092	1 787	10 819	4 329	-	16 935	814	7 812	2 324	-	10 949
B	Magareng	NC093	577	1 295	35 096	-	36 967	1 043	2 903	23 676	-	27 622
B	Phokwane	NC094	1 769	22 540	2 547	-	26 855	1 788	19 432	3 666	-	24 886
C	Frances Baard	DC9	-	-	5 757	-	5 757	-	-	28 926	-	28 926
	Total Frances Baard		52 788	241 367	92 755	-	386 910	43 492	210 553	111 526	-	365 571
	Total Northern Cape		77 457	520 860	220 508	-	818 825	67 689	443 632	316 080	-	827 401

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2013 (PRELIMINARY RESULTS)

R thousands	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
NORTH WEST												
B	Moretele	NW371	615	4 561	(806)	-	4 370	614	4 940	11 749	-	17 303
B	Madibeng	NW372	73 047	84 360	30 258	-	187 665	65 738	384 219	(207 692)	-	242 265
B	Rustenburg	NW373	49 378	434 812	89 548	-	573 738	44 896	268 589	116 523	-	430 008
B	Kgellengrivier	NW374	1 069	7 346	2 972	-	11 388	1 020	6 536	5 628	-	13 185
B	Moses Kotane	NW375	8 854	18 624	9 280	-	36 757	6 846	20 963	8 147	-	35 956
C	Bojanala Platinum	DC37	-	-	15 666	-	15 666	-	-	19 584	-	19 584
	Total Bojanala Platinum		132 963	549 703	146 918	-	829 584	119 113	685 248	(46 061)	-	758 300
B	Ratlou	NW381	-	-	505	-	505	-	-	975	-	975
B	Tswaing	NW382	1 604	6 243	1 948	-	9 794	2 430	11 213	16 745	-	30 387
B	Matleng	NW383	27 058	26 133	16 788	-	69 978	24 837	25 318	21 139	-	71 294
B	Ditsobotla	NW384	10 660	43 830	2 815	-	57 305	7 117	41 488	4 407	-	53 013
B	Ramotshere Moiloa	NW385	4 383	11 607	3 449	-	19 439	3 389	13 003	1 289	-	17 680
C	Ngaka Modiri Molema	DC38	-	-	2 256	-	2 256	-	-	147 769	-	147 769
	Total Ngaka Modiri Molema		43 704	87 812	27 761	-	159 277	37 772	91 022	191 724	-	320 518
B	Naledi (Nw)	NW392	251	30 852	15 097	-	46 200	(438)	34 771	4 543	-	38 877
B	Mamusa	NW393	1 313	8 120	2 695	-	12 128	-	-	-	-	-
B	Greater Taung	NW394	304	1 538	10 066	-	11 908	261	1 531	30 175	-	31 967
B	Lekwa-Teemane	NW396	2 032	18 185	14 561	-	34 778	1 198	9 702	797	-	11 697
B	Molopo-Kagisano	NW397	148	-	7 763	-	7 912	-	-	247	-	247
C	Dr Ruth Segomotsi Mompati	DC39	-	-	8 699	-	8 699	-	-	1 365	-	1 365
	Total Dr Ruth Segomotsi Mompati		4 049	58 695	58 881	-	121 625	1 021	46 004	37 127	-	84 152
B	Ventersdorp	NW401	1 471	10 809	3 007	-	15 287	1 201	9 855	1 908	-	12 964
B	Tlkweng	NW402	25 001	152 700	18 546	-	196 247	21 104	141 139	38 457	-	200 700
B	City Of Matlosana	NW403	47 660	207 730	66 465	-	321 855	44 723	190 763	129 089	-	364 574
B	Maquassi Hills	NW404	5 429	34 069	14 346	-	53 844	4 797	24 515	6 697	-	36 009
C	Dr Kenneth Kaunda	DC40	-	-	3 306	-	3 306	-	-	2 874	-	2 874
	Total Dr Kenneth Kaunda		79 562	405 307	105 670	-	590 540	71 824	366 272	179 024	-	617 121
	Total North West		260 279	1 101 517	339 230	-	1 701 026	229 731	1 188 547	361 814	-	1 780 091

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2013 (PRELIMINARY RESULTS)

	R thousands	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
WESTERN CAPE													
A		Cape Town	CPT	1 548 579	2 964 366	1 383 278	-	5 896 223	1 425 602	2 812 290	718 101	-	4 955 993
		Total Metros		1 548 579	2 964 366	1 383 278	-	5 896 223	1 425 602	2 812 290	718 101	-	4 955 993
B		Matzikama	WC011	5 460	22 093	2 642	-	30 194	4 345	23 554	3 175	-	31 074
B		Cederberg	WC012	7 075	17 221	2 876	-	27 173	7 636	15 773	8 421	-	31 830
B		Bergvliet	WC013	7 651	26 742	6 335	-	40 728	6 493	24 924	10 795	-	42 213
B		Saldanha Bay	WC014	(1 123)	91 171	15 026	-	105 074	(726)	84 361	24 052	-	107 686
B		Swartland	WC015	14 966	56 866	15 545	-	87 377	13 843	54 350	18 546	-	86 739
C		West Coast	DC1	-	25 830	47 629	-	73 460	-	18 973	32 111	-	51 083
		Total West Coast		34 029	239 923	90 053	-	364 005	31 590	221 935	97 100	-	350 626
B		Witzenberg	WC022	(1 068)	51 769	23 758	-	74 459	(67)	50 139	16 038	-	66 110
B		Drakenstein	WC023	626	209 472	58 393	-	268 491	53 984	151 817	69 641	-	275 441
B		Stellenbosch	WC024	737	126 508	24 140	-	151 385	731	111 578	23 169	-	135 478
B		Breedee Valley	WC025	20 460	94 541	36 859	-	151 859	23 879	85 189	19 213	-	128 281
B		Langeberg	WC026	14	74 161	16 195	-	90 370	65	67 679	7 252	-	74 997
C		Cape Winelands DM	DC2	-	199	37 213	-	37 412	-	570	31 514	-	32 084
		Total Cape Winelands		20 769	556 650	196 557	-	773 976	78 592	466 972	166 826	-	712 390
B		Theewaterskloof	WC031	7 030	30 224	13 242	-	50 497	6 589	31 066	7 286	-	44 941
B		Overstrand	WC032	36 949	96 115	19 856	-	152 920	34 468	100 805	14 272	-	149 546
B		Cape Agulhas	WC033	(1)	25 066	22 913	-	47 978	147	23 252	2 427	-	25 826
B		Swellendam	WC034	(235)	14 570	5 828	-	20 162	(244)	17 809	2 109	-	19 673
C		Overberg	DC3	-	90	12 987	-	13 077	-	82	10 188	-	10 250
		Total Overberg		43 743	166 066	74 826	-	284 634	40 960	173 015	36 262	-	250 237
B		Kammanland	WC041	(43)	11 104	6 167	-	17 228	72	8 648	5 181	-	13 901
B		Hessekus	WC042	528	33 575	6 006	-	40 109	(576)	32 931	5 278	-	37 633
B		Mossel Bay	WC043	506	103 405	23 460	-	127 371	(172)	95 210	28 491	-	122 529
B		George	WC044	37 405	115 417	98 627	-	251 449	2 328	117 473	14 566	-	134 367
B		Quilshoorn	WC045	(686)	55 899	7 028	-	62 241	183	46 746	6 801	-	53 730
B		Bitou	WC047	1 574	29 720	43 983	-	75 277	1 111	30 168	18 793	-	50 071
B		Krnsna	WC048	(1 193)	49 894	29 842	-	78 544	495	46 691	14 723	-	61 910
C		Eden	DC4	-	(3)	11 987	-	11 984	-	2	5 281	-	5 283
		Total Eden		38 092	399 010	227 102	-	664 204	3 442	377 868	99 114	-	480 424
B		Lalingsburg	WC051	20	(482)	2 255	-	1 792	234	2 362	750	-	3 347
B		Prince Albert	WC052	422	2 738	2 146	-	5 306	399	3 068	3 369	-	6 836
B		Beaufort West	WC053	208	21 633	13 247	-	35 088	1 907	18 241	5 503	-	25 652
C		Central Karoo	DC5	-	-	9 233	-	9 233	-	-	12 102	-	12 102
		Total Central Karoo		650	23 889	26 880	-	51 419	2 541	23 671	21 724	-	47 936
		Total Western Cape		1 685 862	4 349 904	1 998 696	-	8 034 462	1 582 727	4 075 752	1 139 127	-	6 797 605