

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 SEPTEMBER 2013

R thousands	Code	Main appropriation			First Quarter 2013/14				Year to date: 30 September 2013				First Quarter 2012/13				Q1 of 2012/13 to Q1 of 2013/14
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																	
Eastern Cape	EC	22 110 174	5 701 780	27 811 954	7 030 382	752 843	7 783 224	28.0%	7 030 382	752 843	7 783 224	28.0%	6 971 529	776 836	7 748 365	28.6%	0.4%
Free State	FS	13 837 577	2 589 748	16 427 325	3 897 310	359 970	4 257 280	25.9%	3 897 310	359 970	4 257 280	25.9%	3 666 975	354 764	4 021 740	28.6%	5.9%
Gauteng	GT	94 241 121	16 260 677	110 501 798	24 520 837	1 462 813	25 983 650	23.5%	24 520 837	1 462 813	25 983 650	23.5%	23 394 373	936 628	24 331 001	24.6%	6.8%
Kwazulu-Natal	KZ	43 245 023	11 886 117	55 131 140	12 324 552	1 704 807	14 029 359	25.4%	12 324 552	1 704 807	14 029 359	25.4%	11 336 980	1 157 657	12 494 637	24.5%	12.3%
Limpopo	LP	10 709 857	4 891 792	15 601 649	3 241 037	473 651	3 714 688	23.8%	3 241 037	473 651	3 714 688	23.8%	2 843 692	538 428	3 382 120	23.6%	9.8%
Mpumalanga	MP	11 404 454	2 981 370	14 385 824	3 402 157	234 548	3 636 705	25.3%	3 402 157	234 548	3 636 705	25.3%	3 085 603	208 855	3 294 458	25.1%	10.4%
North West	NW	11 479 148	3 368 513	14 847 661	3 315 447	473 034	3 788 481	25.5%	3 315 447	473 034	3 788 481	25.5%	3 122 905	376 974	3 499 879	24.5%	8.2%
Northern Cape	NC	4 896 737	1 254 732	6 151 469	1 830 333	164 456	1 994 789	32.4%	1 830 333	164 456	1 994 789	32.4%	1 428 214	167 275	1 595 489	28.5%	25.0%
Western Cape	WC	37 782 437	7 483 037	45 265 474	10 877 565	755 142	11 632 707	25.7%	10 877 565	755 142	11 632 707	25.7%	10 176 645	811 666	10 988 311	25.6%	5.9%
Total National		249 706 529	56 417 766	306 124 294	70 439 620	6 381 265	76 820 885	25.1%	70 439 620	6 381 265	76 820 885	25.1%	66 026 916	5 329 084	71 356 000	25.4%	7.7%

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Summary per Metro																	
Buffalo City	BUF	4 445 168	751 242	5 196 410	1 692 210	66 281	1 758 491	33.8%	1 692 210	66 281	1 758 491	33.8%	1 704 045	38 431	1 742 475	37.0%	0.9%
Cape Town	CPT	25 943 339	5 450 592	31 393 932	6 488 229	506 160	6 994 390	22.3%	6 488 229	506 160	6 994 390	22.3%	6 053 866	620 978	6 674 844	22.4%	4.8%
Ekurhuleni Metro	EKU	24 767 643	2 980 933	27 748 575	7 202 335	287 522	7 489 858	27.0%	7 202 335	287 522	7 489 858	27.0%	6 526 120	147 480	6 673 600	26.7%	12.2%
eThekweni	ETH	25 197 750	5 466 767	30 664 517	6 670 240	814 253	7 484 493	24.4%	6 670 240	814 253	7 484 493	24.4%	6 159 314	596 821	6 756 135	23.3%	10.8%
City Of Johannesburg	JHB	36 770 044	7 595 073	44 365 117	8 784 868	520 895	9 305 763	21.0%	8 784 868	520 895	9 305 763	21.0%	8 961 849	227 416	9 189 265	24.4%	1.3%
Mangaung	MAN	5 507 375	865 989	6 373 364	1 544 502	103 122	1 647 625	25.9%	1 544 502	103 122	1 647 625	25.9%	1 356 594	116 278	1 472 872	28.7%	11.9%
Nelson Mandela Bay	NMA	7 399 879	1 177 277	8 577 156	1 872 346	106 047	1 978 393	23.1%	1 872 346	106 047	1 978 393	23.1%	1 923 971	145 739	2 069 709	24.9%	(4.4%)
City Of Tshwane	TSH	22 171 995	4 345 256	26 517 252	5 657 405	513 242	6 170 647	23.3%	5 657 405	513 242	6 170 647	23.3%	5 224 464	500 622	5 725 085	22.8%	7.8%
Total Metros		152 203 193	28 633 130	180 836 323	39 912 136	2 917 524	42 829 660	23.7%	39 912 136	2 917 524	42 829 660	23.7%	37 910 222	2 393 764	40 303 986	24.5%	6.3%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Top 19																	
City Of Matlosana	NW403	1 796 036	148 335	1 944 371	522 231	267	522 498	26.9%	522 231	267	522 498	26.9%	491 918	11 566	503 484	25.9%	3.8%
Drakenstein	WC023	1 389 932	187 360	1 577 292	561 835	27 297	589 131	37.4%	561 835	27 297	589 131	37.4%	491 659	12 642	504 301	31.5%	16.8%
Emalahleni (Mp)	MP312	1 698 548	164 633	1 863 181	475 713	575	476 288	25.6%	475 713	575	476 288	25.6%	406 128	6 741	412 870	26.6%	15.4%
Emfuleni	GT421	4 341 394	326 104	4 667 498	1 279 742	46 945	1 326 687	28.4%	1 279 742	46 945	1 326 687	28.4%	1 150 321	5 326	1 155 647	29.0%	14.8%
George	WC044	1 125 437	251 024	1 376 461	384 061	17 274	401 335	29.2%	384 061	17 274	401 335	29.2%	381 173	13 703	394 875	36.0%	1.6%
Govan Mbeki	MP307	1 367 316	254 288	1 621 604	388 285	37 605	425 890	26.3%	388 285	37 605	425 890	26.3%	329 565	14 113	343 678	23.5%	23.9%
Madibeng	NW372	1 219 454	221 956	1 441 410	302 877	31 597	334 474	23.2%	302 877	31 597	334 474	23.2%	310 199	43 745	353 944	25.7%	(5.5%)
Majjhaheng	FS184	1 687 706	212 482	1 900 188	535 482	46 359	581 842	30.6%	535 482	46 359	581 842	30.6%	529 655	62 875	592 530	31.8%	(1.8%)
Mbombela	MP322	1 611 452	575 919	2 187 371	441 775	28 081	469 856	21.5%	441 775	28 081	469 856	21.5%	391 683	26 332	418 015	20.4%	12.4%
Mogale City	GT481	1 858 064	220 582	2 078 645	493 181	24 307	517 487	24.9%	493 181	24 307	517 487	24.9%	480 115	19 004	499 119	23.3%	3.7%
Msunduzi	KZN225	3 291 484	443 158	3 734 641	921 270	29 280	950 550	25.5%	921 270	29 280	950 550	25.5%	835 728	9 776	845 504	26.3%	12.4%
Newcastle	KZN252	1 414 350	409 229	1 823 579	368 328	50 222	418 550	23.0%	368 328	50 222	418 550	23.0%	381 265	23 663	404 928	24.8%	3.4%
Polkwane	LIM354	1 969 533	504 007	2 473 540	520 791	44 840	565 631	22.9%	520 791	44 840	565 631	22.9%	459 304	84 938	544 242	24.2%	3.9%
Rustenburg	NW373	2 795 593	1 363 579	4 159 172	740 533	186 315	926 847	22.3%	740 533	186 315	926 847	22.3%	604 059	40 293	644 353	18.0%	43.8%
Sol Plaalje	NC091	1 510 719	238 867	1 749 586	852 785	26 658	879 443	50.3%	852 785	26 658	879 443	50.3%	481 556	19 639	501 195	30.0%	75.5%
Stellenbosch	WC024	1 002 529	200 066	1 202 594	483 215	10 236	493 451	41.0%	483 215	10 236	493 451	41.0%	441 254	14 836	456 090	43.4%	8.2%
Steve Tshwete	MP313	1 141 136	269 476	1 410 612	292 587	16 134	308 721	21.9%	292 587	16 134	308 721	21.9%	265 266	23 402	288 668	24.8%	6.9%
Tlokwe	MP402	960 954	126 145	1 087 099	290 507	8 748	299 255	27.5%	290 507	8 748	299 255	27.5%	279 327	13 102	292 428	26.2%	2.3%
uMhlatuze	KZN282	1 997 756	338 714	2 336 470	595 516	23 581	619 097	26.5%	595 516	23 581	619 097	26.5%	571 924	15 938	587 863	28.8%	5.3%
Total Top 19		34 179 394	6 455 922	40 635 315	10 450 714	656 321	11 107 035	27.3%	10 450 714	656 321	11 107 035	27.3%	9 282 101	461 632	9 743 733	26.5%	14.0%

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Eastern Cape																		
A	Buffalo City	BUF	4 445 168	751 242	5 196 410	1 692 210	66 281	1 758 491	33.8%	1 692 210	66 281	1 758 491	33.8%	1 704 045	38 431	1 742 475	37.0%	0.9%
A	Nelson Mandela Bay	NMA	7 399 879	1 177 277	8 577 156	1 872 346	106 047	1 978 393	23.1%	1 872 346	106 047	1 978 393	23.1%	1 923 971	145 739	2 069 709	24.9%	(4.4%)
	Total Metros		11 845 047	1 928 519	13 773 566	3 564 556	172 328	3 736 884	27.1%	3 564 556	172 328	3 736 884	27.1%	3 628 015	184 169	3 812 185	29.2%	(2.0%)
B	Camdeboo	EC101	208 335	47 800	256 135	82 858	3 521	86 379	33.7%	82 858	3 521	86 379	33.7%	83 256	1 296	84 552	36.3%	2.2%
B	Blue Crane Route	EC102	158 883	37 276	196 160	52 747	5 392	58 139	29.6%	52 747	5 392	58 139	29.6%	41 648	1 030	42 678	23.7%	36.2%
B	Ikwazi	EC103	40 696	16 589	57 285	12 166	879	13 045	22.8%	12 166	879	13 045	22.8%	11 139	339	11 478	17.5%	13.7%
B	Makana	EC104	389 369	144 935	533 404	98 617	9 239	107 856	20.2%	98 617	9 239	107 856	20.2%	99 728	12 038	111 767	24.6%	(3.5%)
B	Ndlambe	EC105	360 082	35 327	395 409	74 029	5 352	79 381	20.1%	74 029	5 352	79 381	20.1%	77 593	4 999	82 592	27.2%	(3.9%)
B	Sundays River Valley	EC106	-	-	-	41 743	5 674	47 417	-	41 743	5 674	47 417	-	35 992	1 722	37 713	25.2%	25.7%
B	Bavlians	EC107	52 498	37 029	89 527	18 489	4 403	22 892	25.6%	18 489	4 403	22 892	25.6%	4 852	1 797	6 649	6.3%	244.3%
B	Kouga	EC108	624 292	82 026	706 318	232 542	191	232 734	33.0%	232 542	191	232 734	33.0%	241 854	5 617	247 470	44.5%	(6.0%)
B	Kou-Kamma	EC109	-	-	-	23 440	1 420	24 860	-	23 440	1 420	24 860	-	44 046	2 380	46 426	47.9%	(46.5%)
C	Cacadu	DC10	150 907	13 030	163 937	43 958	-	43 958	26.8%	43 958	-	43 958	26.8%	41 969	1 202	43 171	25.5%	1.8%
	Total Cacadu		1 985 062	413 112	2 398 174	680 590	36 071	716 661	29.9%	680 590	36 071	716 661	29.9%	682 077	32 419	714 496	30.9%	0.3%
B	Mbhashe	EC121	18 105	75 042	93 148	1 135	-	1 135	1.2%	1 135	-	1 135	1.2%	54 117	5 503	59 621	29.0%	(98.1%)
B	Mnquma	EC122	198 637	84 508	283 146	68 613	-	68 613	24.2%	68 613	-	68 613	24.2%	5 155	2 633	7 788	2.9%	781.0%
B	Great Kei	EC123	95 230	20 553	115 782	21 946	1 213	23 159	20.0%	21 946	1 213	23 159	20.0%	23 125	3 115	26 240	28.0%	(11.7%)
B	Amahlali	EC124	-	42 970	42 970	62 229	2 420	64 649	150.5%	62 229	2 420	64 649	150.5%	60 408	6 577	66 985	21.7%	(3.5%)
B	Ngushwa	EC126	107 702	32 090	139 792	56 441	3 810	60 251	43.1%	56 441	3 810	60 251	43.1%	31 190	104	31 294	25.6%	92.5%
B	Nkankobe	EC127	183 480	109 334	292 814	64 776	9 919	74 695	25.5%	64 776	9 919	74 695	25.5%	81 139	9 823	90 962	41.9%	(17.9%)
B	Nxuba	EC128	60 605	11 254	71 859	19 517	-	19 517	27.2%	19 517	-	19 517	27.2%	17 519	-	17 519	26.0%	11.4%
C	Amathole	DC12	1 290 629	523 978	1 814 607	333 696	43 427	377 124	20.8%	333 696	43 427	377 124	20.8%	316 653	44 643	361 296	17.7%	4.4%
	Total Amathole		1 954 388	899 729	2 854 117	628 353	60 789	689 142	24.1%	628 353	60 789	689 142	24.1%	589 307	72 398	661 705	19.9%	4.1%
B	Inxuba Yethemba	EC131	220 810	-	220 810	98 304	3 391	101 694	46.1%	98 304	3 391	101 694	46.1%	91 728	1 664	93 392	44.3%	8.9%
B	Tsolwana	EC132	54 550	-	54 550	18 323	3 434	21 758	39.9%	18 323	3 434	21 758	39.9%	15 559	2 748	18 307	33.3%	0.0%
B	Inkwanca	EC133	44 940	9 711	54 651	10 318	2 106	12 424	22.7%	10 318	2 106	12 424	22.7%	16 335	1 285	17 620	33.0%	(29.5%)
B	Lukhanji	EC134	525 673	69 663	595 336	237 641	8 217	245 858	41.3%	237 641	8 217	245 858	41.3%	199 256	4 667	203 923	34.5%	20.6%
B	Intsika Yethu	EC135	141 446	2	141 448	84 841	784	85 625	60.5%	84 841	784	85 625	60.5%	48 217	10 598	58 815	23.8%	45.6%
B	Emalahleni (Ec)	EC136	168 326	39 742	208 067	45 954	5 907	51 861	24.9%	45 954	5 907	51 861	24.9%	48 109	978	49 087	34.0%	5.7%
B	Engcobo	EC137	-	-	-	47 881	1 897	49 778	-	47 881	1 897	49 778	-	53 029	5 029	58 059	31.7%	(14.3%)
B	Sakhisizwe	EC138	94 172	19 196	113 368	45 549	7 452	53 001	46.8%	45 549	7 452	53 001	46.8%	37 647	43	37 691	185.8%	40.6%
C	Chris Hani	DC13	792 350	530 013	1 322 363	191 234	58 231	249 465	18.9%	191 234	58 231	249 465	18.9%	360 390	139 696	500 086	51.6%	(50.1%)
	Total Chris Hani		2 042 267	668 326	2 710 593	780 046	91 420	871 466	32.2%	780 046	91 420	871 466	32.2%	874 899	165 521	1 040 420	41.8%	(16.2%)
B	Elundini	EC141	163 251	40 672	203 923	62 512	1 366	63 878	31.3%	62 512	1 366	63 878	31.3%	55 331	6 572	61 904	28.5%	3.2%
B	Senqu	EC142	144 760	56 480	201 240	60 552	7 666	68 218	33.9%	60 552	7 666	68 218	33.9%	61 120	3 672	64 792	33.5%	5.3%
B	Maletswai	EC143	121 248	17 951	139 198	40 369	2 185	42 554	30.6%	40 369	2 185	42 554	30.6%	41 858	1 858	43 716	28.9%	(2.7%)
B	Gariep	EC144	97 816	18 300	116 116	25 028	4 409	29 437	25.4%	25 028	4 409	29 437	25.4%	13 374	-	13 374	11.6%	120.1%
C	Joe Gqabi	DC14	275 802	106 519	382 320	125 494	15 688	141 182	36.9%	125 494	15 688	141 182	36.9%	73 012	49 632	122 645	27.0%	15.1%
	Total Joe Gqabi		802 876	239 921	1 042 797	313 954	31 314	345 268	33.1%	313 954	31 314	345 268	33.1%	244 696	61 735	306 430	27.1%	12.7%
B	Nguza Hills	EC153	132 324	8 678	141 002	58 552	12 121	70 674	50.1%	58 552	12 121	70 674	50.1%	144 675	8 932	153 607	63.9%	(54.0%)
B	Port St Johns	EC154	91 077	-	91 077	41 120	2 286	43 406	47.7%	41 120	2 286	43 406	47.7%	33 420	-	33 420	42.4%	29.9%
B	Nyandeni	EC155	173 096	78 898	251 994	63 935	12 894	76 829	30.5%	63 935	12 894	76 829	30.5%	55 978	5 562	61 540	30.9%	24.8%
B	Mliondo	EC156	158 563	68 046	226 609	58 186	4 768	62 955	27.8%	58 186	4 768	62 955	27.8%	2 853	6 117	8 969	5.0%	601.9%
B	King Sabata Dalindyebo	EC157	725 772	232 958	958 730	250 111	20 245	270 356	29.0%	250 111	20 245	270 356	29.0%	236 083	19 438	255 522	34.6%	8.9%
C	O.R. Tambo	DC15	840 467	815 564	1 656 031	239 707	123 562	363 269	21.9%	239 707	123 562	363 269	21.9%	266 513	98 040	364 553	25.5%	(0.4%)
	Total O.R. Tambo		2 121 299	1 204 144	3 325 443	719 611	175 877	895 488	26.9%	719 611	175 877	895 488	26.9%	739 523	138 088	877 611	30.6%	2.0%
B	Matatiele	EC441	361 490	143 793	505 283	79 189	22 183	101 372	20.1%	79 189	22 183	101 372	20.1%	87 163	9 364	96 528	22.5%	5.0%
B	Umzimvubu	EC442	154 297	143 531	297 828	4 022	27 144	31 167	10.5%	4 022	27 144	31 167	10.5%	13 387	1 210	14 597	6.0%	113.5%
B	Mbizana	EC443	184 662	1 897	186 560	97 016	25 182	122 198	65.5%	97 016	25 182	122 198	65.5%	70 912	9 152	80 065	38.1%	52.6%
B	Ntabankulu	EC444	-	58 807	58 807	34 958	25 630	60 588	103.0%	34 958	25 630	60 588	103.0%	29 619	4 169	33 789	34.2%	79.3%
C	Alfred Nzo	DC44	658 785	-	658 785	128 088	84 904	212 992	32.3%	128 088	84 904	212 992	32.3%	11 930	98 610	110 540	12.0%	92.7%
	Total Alfred Nzo		1 359 234	348 028	1 707 262	343 273	185 043	528 315	30.9%	343 273	185 043	528 315	30.9%	213 012	122 507	335 518	17.7%	57.5%
	Total Eastern Cape		22 110 174	5 701 780	27 811 954	7 030 382	752 843	7 783 224	28.0%	7 030 382	752 843	7 783 224	28.0%	6 971 529	776 836	7 748 365	28.6%	0.4%

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Free State																		
A	Mangaung	MAN	5 507 375	865 989	6 373 364	1 544 502	103 122	1 647 625	25.9%	1 544 502	103 122	1 647 625	25.9%	1 356 594	116 278	1 472 872	28.7%	11.9%
	Total Metros		5 507 375	865 989	6 373 364	1 544 502	103 122	1 647 625	25.9%	1 544 502	103 122	1 647 625	25.9%	1 356 594	116 278	1 472 872	28.7%	11.9%
B	Letsemeng	FS161	108 610	44 812	153 422	35 947	5 991	41 938	27.3%	35 947	5 991	41 938	27.3%	36 316	6 555	42 871	34.0%	(2.2%)
B	Kopanong	FS162	208 106	51 271	259 377	75 558	14 934	90 491	34.9%	75 558	14 934	90 491	34.9%	70 352	6 723	77 074	31.3%	17.4%
B	Mohokare	FS163	119 957	50 820	170 777	37 410	6 750	44 160	25.9%	37 410	6 750	44 160	25.9%	35 534	4 433	39 967	32.5%	10.5%
B	Naledi (Fs)	FS164	36 677	29 338	66 015	14 462	-	14 462	12.5%	14 462	-	14 462	12.5%	106 466	-	106 466	106.8%	(86.4%)
C	Xhariep	DC16	60 555	4 346	64 901	18 441	39	18 480	28.5%	18 441	39	18 480	28.5%	18 032	1 726	19 758	27.6%	(6.5%)
	Total Xhariep		583 905	180 587	764 492	181 818	27 714	209 532	27.4%	181 818	27 714	209 532	27.4%	266 699	19 437	286 136	42.9%	(26.8%)
B	Masforyana	FS181	188 901	61 046	249 947	61 189	3 012	64 200	25.7%	61 189	3 012	64 200	25.7%	23 603	3 255	26 858	12.9%	139.0%
B	Tokologo	FS182	71 140	57 354	128 494	26 820	7 203	34 023	26.5%	26 820	7 203	34 023	26.5%	26 562	14 517	41 079	31.4%	(17.2%)
B	Tswelopele	FS183	107 291	31 309	138 600	66 454	2 313	68 767	49.6%	66 454	2 313	68 767	49.6%	43 995	17 671	61 666	43.8%	11.5%
B	Majhabeng	FS184	1 687 706	212 482	1 900 188	535 482	46 359	581 842	30.6%	535 482	46 359	581 842	30.6%	529 655	62 875	592 530	31.8%	(1.8%)
B	Nala	FS185	362 214	83 715	445 929	27 986	20 095	48 081	10.8%	27 986	20 095	48 081	10.8%	41 966	5 352	47 318	10.4%	1.6%
C	Lejweleputswa	DC18	106 308	3 975	110 283	45 061	171	45 232	41.0%	45 061	171	45 232	41.0%	41 532	288	41 820	39.2%	8.2%
	Total Lejweleputswa		2 523 561	449 881	2 973 442	762 992	79 152	842 144	28.3%	762 992	79 152	842 144	28.3%	707 313	103 957	811 270	27.9%	3.8%
B	Setsole	FS191	371 942	80 109	452 050	131 815	14 346	146 161	32.3%	131 815	14 346	146 161	32.3%	147 238	15 611	162 849	38.9%	(10.2%)
B	Ditlabeng	FS192	555 343	90 646	645 989	176 454	21 639	198 093	30.7%	176 454	21 639	198 093	30.7%	154 728	6 663	161 390	27.9%	22.7%
B	Nketoana	FS193	199 639	68 697	268 336	74 497	13 796	88 293	32.9%	74 497	13 796	88 293	32.9%	71 848	5 655	77 504	31.7%	13.9%
B	Maluti-a-Phofung	FS194	1 589 893	397 133	1 987 026	310 439	56 021	366 460	18.4%	310 439	56 021	366 460	18.4%	298 917	42 192	341 109	22.0%	7.4%
B	Phumelela	FS195	108 205	46 827	155 032	40 184	5 608	45 793	29.5%	40 184	5 608	45 793	29.5%	13 046	10 905	23 951	12.7%	91.2%
B	Mantsopa	FS196	218 750	31 638	250 387	41 549	12 155	53 704	21.4%	41 549	12 155	53 704	21.4%	25 835	4 899	30 734	14.2%	74.7%
C	Thabo Mofutsanyana	DC19	86 856	5 000	91 856	37 116	353	37 470	40.8%	37 116	353	37 470	40.8%	35 623	-	35 623	42.2%	5.2%
	Total Thabo Mofutsanyana		3 130 627	720 049	3 850 676	812 055	123 918	935 973	24.3%	812 055	123 918	935 973	24.3%	747 235	85 925	833 160	25.4%	12.3%
B	Moghaka	FS201	592 462	95 524	687 986	161 964	24	161 988	23.5%	161 964	24	161 988	23.5%	168 218	-	168 218	32.3%	(3.7%)
B	Nyalathe	FS203	457 993	73 889	531 882	143 657	11 730	155 387	29.2%	143 657	11 730	155 387	29.2%	147 602	3 793	151 395	32.3%	2.6%
B	Melismaholo	FS204	739 243	163 588	902 831	184 814	6 784	191 598	21.2%	184 814	6 784	191 598	21.2%	175 507	15 078	190 584	23.2%	0.5%
B	Mafile	FS205	154 331	36 446	190 776	43 776	7 265	51 041	26.8%	43 776	7 265	51 041	26.8%	37 910	10 206	48 116	36.2%	6.1%
C	Fezile Dabi	DC20	148 080	3 796	151 875	61 732	260	61 992	40.8%	61 732	260	61 992	40.8%	59 898	91	59 989	39.1%	3.3%
	Total Fezile Dabi		2 092 109	373 242	2 465 351	595 943	26 064	622 007	25.2%	595 943	26 064	622 007	25.2%	589 134	29 168	618 303	29.5%	0.6%
	Total Free State		13 837 577	2 589 748	16 427 325	3 897 310	359 970	4 257 280	25.9%	3 897 310	359 970	4 257 280	25.9%	3 666 975	354 764	4 021 740	28.6%	5.9%

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 SEPTEMBER 2013

R thousands	Code	Main appropriation			First Quarter 2013/14				Year to date: 30 September 2013				First Quarter 2012/13				Q1 of 2012/13 to Q1 of 2013/14	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng																		
A	Ekurhuleni Metro	EKU	24 767 643	2 980 933	27 748 575	7 202 335	287 522	7 489 858	27.0%	7 202 335	287 522	7 489 858	27.0%	6 526 120	147 480	6 673 600	26.7%	12.2%
A	City Of Johannesburg	JHB	36 770 044	7 595 073	44 365 117	8 784 868	520 895	9 305 763	21.0%	8 784 868	520 895	9 305 763	21.0%	8 961 849	227 416	9 189 265	24.4%	1.3%
A	City Of Tshwane	TSH	22 171 995	4 345 256	26 517 252	5 657 405	513 242	6 170 647	23.3%	5 657 405	513 242	6 170 647	23.3%	5 224 464	500 622	5 725 086	22.8%	7.8%
	Total Metros		83 709 682	14 921 262	98 630 944	21 644 608	1 321 660	22 966 268	23.3%	21 644 608	1 321 660	22 966 268	23.3%	20 712 433	875 518	21 587 951	24.6%	6.4%
B	Emfuleni	GT421	4 341 394	326 104	4 667 498	1 279 742	46 945	1 326 687	28.4%	1 279 742	46 945	1 326 687	28.4%	1 150 321	5 326	1 155 647	29.0%	14.8%
B	Midvaal	GT422	659 674	152 468	812 142	179 898	9 179	189 077	23.3%	179 898	9 179	189 077	23.3%	173 328	1 360	174 688	21.7%	8.2%
B	Lesedi	GT423	507 321	62 493	569 814	119 749	876	120 625	21.2%	119 749	876	120 625	21.2%	112 527	1 524	114 051	19.7%	5.8%
C	Sedibeng	DC42	350 567	17 702	368 269	112 634	7 397	120 031	32.6%	112 634	7 397	120 031	32.6%	128 890	4 160	133 050	34.0%	(9.8%)
	Total Sedibeng		5 858 956	558 767	6 417 723	1 692 024	64 397	1 756 420	27.4%	1 692 024	64 397	1 756 420	27.4%	1 565 067	12 370	1 577 437	27.4%	11.3%
B	Mogale City	GT481	1 858 064	220 582	2 078 645	493 181	24 307	517 487	24.9%	493 181	24 307	517 487	24.9%	480 115	19 004	499 119	23.3%	3.7%
B	Randfontein	GT482	851 105	114 852	965 957	203 218	9 820	213 038	22.1%	203 218	9 820	213 038	22.1%	197 519	2 658	200 177	22.2%	6.4%
B	Westonaria	GT483	458 389	84 901	543 290	116 756	13 339	130 096	23.9%	116 756	13 339	130 096	23.9%	93 338	6 752	100 090	20.2%	30.0%
B	Merafong City	GT484	1 245 937	354 953	1 600 890	272 755	26 011	298 766	18.7%	272 755	26 011	298 766	18.7%	261 006	20 047	281 053	19.1%	6.3%
C	West Rand	DC48	258 989	5 360	264 349	98 296	3 279	101 575	38.4%	98 296	3 279	101 575	38.4%	84 896	279	85 175	32.5%	19.3%
	Total West Rand		4 672 483	780 648	5 453 131	1 184 205	76 757	1 260 962	23.1%	1 184 205	76 757	1 260 962	23.1%	1 116 874	48 740	1 165 614	22.1%	8.2%
	Total Gauteng		94 241 121	16 260 677	110 501 798	24 520 837	1 462 813	25 983 650	23.5%	24 520 837	1 462 813	25 983 650	23.5%	23 394 373	936 628	24 331 001	24.6%	6.8%

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 SEPTEMBER 2013

R thousands	Code	Main appropriation			First Quarter 2013/14				Year to date: 30 September 2013				First Quarter 2012/13			Q1 of 2012/13 to Q1 of 2013/14		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total		Total Revenue as % of Main app	
Limpopo																		
B	Greater Giyani	LIM331	199 335	90 333	289 668	77 941	16 733	94 674	32.7%	77 941	16 733	94 674	32.7%	71 997	364	72 361	28.2%	30.8%
B	Greater Letaba	LIM332	269 411	165 783	435 194	71 066	11 617	82 683	19.0%	71 066	11 617	82 683	19.0%	63 554	15 531	79 085	26.5%	4.5%
B	Greater Tzaneen	LIM333	770 744	165 630	936 374	236 736	18 211	254 948	27.2%	236 736	18 211	254 948	27.2%	224 036	8 290	232 326	28.5%	9.7%
B	Ba-Phalaborwa	LIM334	334 790	60 620	395 410	89 954	11 532	101 486	25.7%	89 954	11 532	101 486	25.7%	69 183	7 030	76 214	20.6%	33.2%
B	Maruleng	LIM335	102 400	39 742	142 143	33 872	6 211	40 082	28.2%	33 872	6 211	40 082	28.2%	28 375	10 751	39 126	25.3%	2.4%
B	Mopani	DC33	708 605	543 693	1 252 298	213 781	36 065	249 846	20.0%	213 781	36 065	249 846	20.0%	23 094	33 868	56 963	6.0%	338.6%
C	Total Mopani		2 385 285	1 045 802	3 451 087	723 349	100 368	823 717	23.9%	723 349	100 368	823 717	23.9%	480 239	75 636	556 074	19.6%	48.1%
B	Musina	LIM341	185 718	49 684	235 402	44 791	2 869	47 660	20.2%	44 791	2 869	47 660	20.2%	56 703	-	56 703	33.1%	(15.9%)
B	Mutale	LIM342	71 755	28 423	100 178	19 387	2 176	21 563	21.5%	19 387	2 176	21 563	21.5%	19 106	10 409	29 515	34.9%	(26.9%)
B	Thulamela	LIM343	521 370	190 526	711 896	183 435	32 321	215 756	30.3%	183 435	32 321	215 756	30.3%	188 979	28 472	217 451	26.4%	(0.8%)
B	Makhado	LIM344	590 849	134 399	725 248	146 045	25 809	171 854	23.7%	146 045	25 809	171 854	23.7%	173 330	107 310	280 640	39.7%	(38.8%)
C	Vhembe	DC34	681 437	582 870	1 264 307	128 221	75 668	203 889	16.1%	128 221	75 668	203 889	16.1%	124 555	71 674	196 229	15.1%	3.9%
C	Total Vhembe		2 051 129	985 902	3 037 031	521 880	138 842	660 722	21.8%	521 880	138 842	660 722	21.8%	562 673	217 865	780 538	25.3%	(15.4%)
B	Blouberg	LIM351	136 884	46 480	183 364	61 630	1 219	62 849	34.3%	61 630	1 219	62 849	34.3%	62 343	4 012	66 355	38.7%	(5.3%)
B	Aganang	LIM352	85 025	47 906	132 930	39 660	2 813	42 473	32.0%	39 660	2 813	42 473	32.0%	31 394	745	32 139	27.3%	32.2%
B	Molemole	LIM353	119 284	40 474	159 759	38 825	8 458	47 283	29.6%	38 825	8 458	47 283	29.6%	37 341	4 484	41 825	23.9%	13.1%
B	Polokwane	LIM354	1 969 533	504 007	2 473 540	520 791	44 840	565 631	22.9%	520 791	44 840	565 631	22.9%	459 304	84 938	544 242	24.2%	3.9%
B	Lepelle-Nkumpi	LIM355	238 568	108 028	346 596	78 003	1 392	79 394	22.9%	78 003	1 392	79 394	22.9%	72 996	19 014	92 010	28.2%	(13.7%)
C	Capricorn	DC35	535 201	272 653	807 854	168 437	6 471	174 908	21.7%	168 437	6 471	174 908	21.7%	147 451	22 490	169 941	23.2%	2.9%
C	Total Capricorn		3 084 495	1 019 549	4 104 043	907 345	65 193	972 538	23.7%	907 345	65 193	972 538	23.7%	810 829	135 683	946 512	25.1%	2.7%
B	Thabazimbi	LIM361	237 436	114 058	351 494	53 123	3 386	56 509	16.1%	53 123	3 386	56 509	16.1%	18 288	60	18 348	4.6%	208.0%
B	Lephalale	LIM362	389 947	70 998	460 945	24 193	18 100	42 293	9.2%	24 193	18 100	42 293	9.2%	95 929	11 376	107 305	24.7%	(60.6%)
B	Moqgopong	LIM364	118 571	18 902	137 473	31 910	561	32 471	23.6%	31 910	561	32 471	23.6%	24 680	1 707	26 387	19.5%	23.1%
B	Modimolle	LIM365	215 809	59 673	275 482	65 345	8 333	73 678	26.7%	65 345	8 333	73 678	26.7%	64 115	10 128	74 243	28.5%	(0.8%)
B	Bela Bela	LIM366	235 078	19 347	254 425	67 990	-	67 990	26.7%	67 990	-	67 990	26.7%	64 485	1 585	66 070	27.6%	2.9%
B	Mogalakwena	LIM367	438 184	378 249	1 016 432	353 551	49 734	403 285	39.7%	353 551	49 734	403 285	39.7%	193 480	29 402	222 883	27.0%	80.9%
B	Waterberg	DC36	106 310	6 729	113 039	41 425	217	41 643	36.8%	41 425	217	41 643	36.8%	39 918	106	40 024	34.3%	4.0%
C	Total Waterberg		1 941 335	667 955	2 609 289	637 539	80 331	717 870	27.5%	637 539	80 331	717 870	27.5%	500 896	54 363	555 259	23.0%	29.3%
B	Ephraim Mogale	LIM471	175 799	71 685	247 484	47 119	-	47 119	19.0%	47 119	-	47 119	19.0%	47 715	1 273	48 988	23.8%	(3.8%)
B	Elias Motsoaledi	LIM472	263 603	59 996	323 599	88 288	213	88 501	27.3%	88 288	213	88 501	27.3%	82 274	3 425	85 699	28.5%	3.3%
B	Makhuduthamaga	LIM473	213 771	147 720	361 491	78 758	15 641	94 399	26.1%	78 758	15 641	94 399	26.1%	71 129	6 398	77 527	24.3%	21.8%
B	Fetakomo	LIM474	72 176	23 867	96 043	27 269	1 973	29 242	30.4%	27 269	1 973	29 242	30.4%	23 767	3 046	26 813	32.2%	9.1%
B	Greater Tubatse	LIM475	-	-	-	175 693	-	175 693	-	175 693	-	175 693	-	116 223	-	116 223	227.0%	51.2%
C	Sekhukhune	DC47	522 264	849 317	1 371 581	33 796	71 090	104 886	7.6%	33 796	71 090	104 886	7.6%	147 947	40 538	188 485	14.8%	(44.4%)
C	Total Sekhukhune		1 247 613	1 152 585	2 400 198	450 923	88 917	539 840	22.5%	88 917	539 840	628 757	22.5%	489 056	54 680	543 736	24.3%	(0.7%)
C	Total Limpopo		10 709 857	4 891 792	15 601 649	3 241 037	473 651	3 714 688	23.8%	3 241 037	473 651	3 714 688	23.8%	2 843 692	538 428	3 382 120	23.6%	9.8%

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 SEPTEMBER 2013

R thousands	Code	Main appropriation			First Quarter 2013/14				Year to date: 30 September 2013				First Quarter 2012/13				Q1 of 2012/13 to Q1 of 2013/14	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	273 721	101 978	375 699	108 826	14 147	122 973	32.7%	108 826	14 147	122 973	32.7%	110 072	25 023	135 095	35.6%	(9.0%)
B	Msulungwa	MP302	454 553	101 269	555 822	129 582	11 057	140 639	25.3%	129 582	11 057	140 639	25.3%	119 326	1 439	120 765	23.3%	16.5%
B	Mkhondo	MP303	299 542	102 668	402 210	92 285	7 122	99 406	24.7%	92 285	7 122	99 406	24.7%	77 929	938	78 867	21.5%	26.0%
B	Poleya Ka Seme (MP)	MP304	197 838	29 331	227 169	69 805	2 172	71 977	31.7%	69 805	2 172	71 977	31.7%	62 420	1 592	64 013	28.0%	12.4%
B	Lekwa	MP305	449 343	43 308	492 651	84 662	10 186	94 868	19.3%	84 662	10 186	94 868	19.3%	105 260	11 061	116 321	24.5%	(18.4%)
B	Dipaleseng	MP306	144 145	58 332	202 477	46 797	1 855	48 652	24.0%	46 797	1 855	48 652	24.0%	22 495	4 333	26 828	13.4%	81.3%
B	Covan Mtsheki	MP307	1 367 316	254 288	1 621 604	388 285	37 605	425 890	26.3%	388 285	37 605	425 890	26.3%	329 565	14 113	343 678	23.5%	23.9%
C	Gert Sibande	DC30	403 486	40 500	443 987	114 092	2 326	116 418	26.2%	114 092	2 326	116 418	26.2%	109 317	1 811	111 128	28.4%	4.8%
	Total Gert Sibande		3 589 945	731 674	4 321 619	1 034 355	86 470	1 120 824	25.9%	1 034 355	86 470	1 120 824	25.9%	936 385	60 308	996 694	24.8%	12.5%
B	Victor Khanye	MP311	292 029	102 658	394 687	80 368	623	80 991	20.5%	80 368	623	80 991	20.5%	74 706	1 083	75 789	29.1%	6.9%
B	Emalaheni (Mp)	MP312	1 698 548	164 633	1 863 181	475 713	575	476 288	25.6%	475 713	575	476 288	25.6%	406 128	6 741	412 870	26.6%	15.4%
B	Steve Tshwete	MP313	1 141 136	269 476	1 410 612	292 587	16 134	308 721	21.9%	292 587	16 134	308 721	21.9%	265 266	23 402	288 668	24.8%	6.9%
B	Emakhazeni	MP314	157 128	17 229	174 357	62 082	264	62 347	35.8%	62 082	264	62 347	35.8%	57 739	897	58 636	34.5%	6.3%
B	Thembsile Hani	MP315	341 642	116 207	457 849	112 278	22 949	135 227	29.5%	112 278	22 949	135 227	29.5%	98 845	18 755	117 600	26.1%	15.0%
B	Dr J.S. Moroka	MP316	371 055	129 881	500 936	104 392	1 737	106 129	21.2%	104 392	1 737	106 129	21.2%	106 663	2 242	108 905	25.6%	(2.5%)
C	Nkangala	DC31	333 623	56 338	389 961	133 464	100	133 564	34.3%	133 464	100	133 564	34.3%	129 670	4 073	133 743	33.9%	(0.1%)
	Total Nkangala		4 335 161	856 422	5 191 583	1 260 884	42 382	1 303 266	25.1%	1 260 884	42 382	1 303 266	25.1%	1 139 016	57 193	1 196 209	27.1%	8.9%
B	Thaba Chweu	MP321	294 560	57 438	351 998	105 493	-	105 493	30.0%	105 493	-	105 493	30.0%	114 628	17 712	132 340	33.9%	(20.3%)
B	Mbombela	MP322	1 611 452	575 919	2 187 371	441 775	28 081	469 856	21.5%	441 775	28 081	469 856	21.5%	391 683	26 332	418 015	20.4%	12.4%
B	Umjindi	MP323	214 333	70 537	284 870	54 405	7 280	61 685	21.7%	54 405	7 280	61 685	21.7%	51 221	5 869	57 090	24.2%	8.0%
B	Nkomazi	MP324	483 916	229 757	713 673	161 899	16 394	178 292	25.0%	161 899	16 394	178 292	25.0%	145 220	23 604	168 824	26.1%	5.6%
B	Bushbuckridge	MP325	681 085	397 913	1 078 998	264 756	49 030	313 786	29.1%	264 756	49 030	313 786	29.1%	232 457	4 876	237 333	21.3%	32.2%
C	Ehlanzeni	DC32	194 001	61 710	255 711	78 591	4 911	83 502	32.7%	78 591	4 911	83 502	32.7%	74 991	12 961	87 952	39.1%	(5.1%)
	Total Ehlanzeni		3 479 348	1 393 274	4 872 622	1 106 918	105 696	1 212 614	24.9%	1 106 918	105 696	1 212 614	24.9%	1 010 201	91 354	1 101 555	23.6%	10.1%
	Total Mpumalanga		11 404 454	2 981 370	14 385 824	3 402 157	234 548	3 636 705	25.3%	3 402 157	234 548	3 636 705	25.3%	3 085 603	208 855	3 294 458	25.1%	10.4%

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 SEPTEMBER 2013

R thousands	Code	Main appropriation			First Quarter 2013/14				Year to date: 30 September 2013				First Quarter 2012/13				Q1 of 2012/13 to Q1 of 2013/14	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Northern Cape																		
B	Joe Morolong	NC451	121 334	81 859	203 192	33 264	30 148	63 413	31.2%	33 264	30 148	63 413	31.2%	39 655	47 666	87 321	50.6%	(27.4%)
B	Ga-Segomyana	NC452	254 984	142 803	397 786	83 746	11 568	95 314	24.0%	83 746	11 568	95 314	24.0%	68 628	3 788	72 416	22.9%	31.6%
B	Camagara	NC453	271 451	180 030	451 481	55 802	11 395	67 198	14.9%	55 802	11 395	67 198	14.9%	44 304	12 572	56 876	15.2%	18.1%
C	John Taolo Gaetsewe	DC45	79 602	3 107	82 709	28 324	-	28 324	34.2%	28 324	-	28 324	34.2%	26 558	80	26 638	41.1%	6.3%
Total John Taolo Gaetsewe			727 370	407 799	1 135 169	201 136	53 112	254 248	22.4%	201 136	53 112	254 248	22.4%	179 146	64 106	243 251	26.3%	4.5%
B	Richtersveld	NC061	49 553	19 917	69 470	2 973	18	2 990	4.3%	2 973	18	2 990	4.3%	18 682	532	19 214	33.3%	(64.4%)
B	Nama Khai	NC062	212 815	36 014	248 829	71 524	10 006	81 530	32.8%	71 524	10 006	81 530	32.8%	64 466	3 016	67 482	25.4%	20.8%
B	Kamiesberg	NC064	32 161	11 095	43 256	18 193	459	18 652	43.1%	18 193	459	18 652	43.1%	13 852	4 861	18 713	38.5%	(0.3%)
B	Hantam	NC065	67 954	23 544	91 499	15 728	1 279	17 007	18.6%	15 728	1 279	17 007	18.6%	13 776	4 525	18 301	23.4%	(7.1%)
B	Karoo Hoogland	NC066	39 695	11 805	51 500	16 979	216	17 195	33.4%	16 979	216	17 195	33.4%	15 157	4 333	19 490	31.7%	(11.8%)
B	Khai-Ma	NC067	49 680	15 803	65 483	11 409	1 215	12 624	19.3%	11 409	1 215	12 624	19.3%	10 188	176	10 365	18.6%	21.8%
C	Namakwa	DC6	78 532	3 400	81 932	16 384	103	16 487	20.1%	16 384	103	16 487	20.1%	19 828	11	19 838	26.1%	(16.9%)
Total Namakwa			530 390	121 579	651 969	153 190	13 297	166 486	25.5%	153 190	13 297	166 486	25.5%	155 949	17 454	173 403	27.0%	(4.0%)
B	Umtu	NC071	74 842	10 927	85 769	14 796	0	14 796	17.3%	14 796	0	14 796	17.3%	14 798	79	14 877	20.9%	(0.5%)
B	Umsobomvu	NC072	88 380	71 017	159 397	31 081	8 295	39 376	24.7%	31 081	8 295	39 376	24.7%	29 922	5 801	35 723	25.2%	10.2%
B	Emthanjeni	NC073	186 372	44 039	230 410	55 007	2 040	57 047	24.8%	55 007	2 040	57 047	24.8%	33 206	1 924	35 130	18.5%	62.4%
B	Kareeberg	NC074	43 186	9 089	52 275	10 329	40	10 368	19.8%	10 329	40	10 368	19.8%	13 899	167	14 066	28.5%	(26.3%)
B	Renoslerberg	NC075	36 417	12 639	49 056	9 689	2 976	12 665	25.8%	9 689	2 976	12 665	25.8%	13 688	-	13 688	32.4%	(7.5%)
B	Thembehle	NC076	44 878	31 373	76 251	14 958	2 208	17 166	22.5%	14 958	2 208	17 166	22.5%	17 879	2 708	20 587	23.0%	(16.6%)
B	Siyathemba	NC077	68 662	23 035	91 697	33 648	1 544	35 191	38.4%	33 648	1 544	35 191	38.4%	17 249	2 578	19 826	23.2%	77.5%
B	Siyancuma	NC078	116 055	26 515	142 570	33 396	5 423	38 819	27.2%	33 396	5 423	38 819	27.2%	40 695	-	40 695	149.3%	(4.6%)
C	Pixley Ka Seme (Nc)	DC7	38 073	350	38 423	11 830	0	11 831	30.8%	11 830	0	11 831	30.8%	14 933	43	14 976	27.4%	(21.0%)
Total Pixley ka Seme (NC)			696 864	228 983	925 848	214 734	22 525	237 259	25.6%	214 734	22 525	237 259	25.6%	196 268	13 300	209 568	27.9%	13.2%
B	Mier	NC081	20 365	13 116	33 481	8 405	3 856	12 261	36.6%	8 405	3 856	12 261	36.6%	10 361	1 825	12 186	38.6%	0.6%
B	IKhali Garib	NC082	172 373	33 954	206 326	76 297	1 733	78 029	37.8%	76 297	1 733	78 029	37.8%	52 849	6 412	59 260	34.2%	31.7%
B	/Khasa Hais	NC083	465 434	65 815	531 249	125 782	19 205	144 987	27.3%	125 782	19 205	144 987	27.3%	106 465	11 417	117 881	23.5%	23.0%
B	IKheis	NC084	31 404	14 533	45 937	2 515	7 796	10 310	22.4%	2 515	7 796	10 310	22.4%	13 223	5 630	18 853	37.5%	(45.3%)
B	Tsantsabane	NC085	139 691	34 700	174 391	12 054	-	12 054	6.9%	12 054	-	12 054	6.9%	50 984	3 396	54 380	34.3%	(77.8%)
B	Kgatelopele	NC086	66 676	22 798	89 474	22 883	1 083	23 966	26.8%	22 883	1 083	23 966	26.8%	21 302	2 475	23 777	36.4%	0.8%
C	Z F Mgcawu	DC8	57 833	2 470	60 303	19 120	190	19 310	32.0%	19 120	190	19 310	32.0%	19 467	4 488	23 955	29.5%	(19.4%)
Total Siyanda			953 776	187 386	1 141 161	267 056	33 862	300 918	26.4%	267 056	33 862	300 918	26.4%	274 649	35 643	310 292	29.2%	(3.0%)
B	Sol Ptaatje	NC091	1 510 719	238 867	1 749 586	852 785	26 658	879 443	50.3%	852 785	26 658	879 443	50.3%	481 556	19 639	501 195	30.0%	75.5%
B	Dikgatlong	NC092	107 601	0	107 601	37 237	2 721	39 958	37.1%	37 237	2 721	39 958	37.1%	33 116	5 340	38 456	33.0%	3.9%
B	Magareng	NC093	78 512	20 235	98 747	19 420	354	19 774	20.0%	19 420	354	19 774	20.0%	21 917	5 468	27 385	31.5%	(27.8%)
B	Phokwane	NC094	192 026	45 594	237 620	52 114	11 575	63 689	26.8%	52 114	11 575	63 689	26.8%	53 737	5 785	59 521	25.7%	7.0%
C	Frances Baard	DC9	99 479	4 290	103 769	32 662	352	33 013	31.8%	32 662	352	33 013	31.8%	31 876	541	32 417	30.3%	1.8%
Total Frances Baard			1 988 337	308 986	2 297 323	994 218	41 660	1 035 878	45.1%	994 218	41 660	1 035 878	45.1%	622 202	36 773	658 975	29.8%	57.2%
Total Northern Cape			4 896 737	1 254 732	6 151 469	1 830 333	164 456	1 994 789	32.4%	1 830 333	164 456	1 994 789	32.4%	1 428 214	167 275	1 595 489	28.5%	25.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 SEPTEMBER 2013

R thousands	Code	Main appropriation			First Quarter 2013/14				Year to date: 30 September 2013				First Quarter 2012/13				Q1 of 2012/13 to Q1 of 2013/14	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
North West																		
B	Moretele	NW371	235 655	111 660	347 315	112 623	12 508	125 131	36.0%	112 623	12 508	125 131	36.0%	75 509	21 859	97 368	28.8%	28.5%
B	Madibeng	NW372	1 219 454	221 956	1 441 410	302 877	31 597	334 474	23.2%	302 877	31 597	334 474	23.2%	310 199	43 745	353 944	25.7%	(5.5%)
B	Rustenburg	NW373	2 795 593	1 363 579	4 159 172	740 533	186 315	926 847	22.3%	740 533	186 315	926 847	22.3%	604 059	40 293	644 353	18.0%	43.8%
B	Kgetlengrivier	NW374	117 681	29 524	147 205	26 974	8 368	35 342	24.0%	26 974	8 368	35 342	24.0%	35 179	9 707	44 886	30.8%	(21.3%)
B	Moses Kotane	NW375	403 356	146 441	549 797	136 620	51 871	188 491	34.3%	136 620	51 871	188 491	34.3%	128 362	20 207	148 568	27.7%	26.9%
C	Bojanala Platinum	DC37	251 899	3 355	255 254	111 211	315	111 526	43.7%	111 211	315	111 526	43.7%	104 230	508	104 738	42.5%	6.5%
	Total Bojanala Platinum		5 023 638	1 876 515	6 900 153	1 430 838	290 974	1 721 812	25.0%	1 430 838	290 974	1 721 812	25.0%	1 257 539	136 318	1 393 857	22.4%	23.5%
B	Ratlou	NW381	84 508	33 211	117 719	73 596	9 348	82 943	70.5%	73 596	9 348	82 943	70.5%	34 773	5 181	39 954	38.1%	107.6%
B	Tswaing	NW382	142 986	43 815	186 801	39 383	10 703	50 086	26.8%	39 383	10 703	50 086	26.8%	42 822	4 338	47 160	25.3%	6.2%
B	Matikeng	NW383	499 871	78 268	578 139	128 537	8 227	136 764	23.7%	128 537	8 227	136 764	23.7%	164 522	-	164 522	31.1%	(16.9%)
B	Ditsobotla	NW384	335 623	36 427	372 050	48 123	403	48 525	13.0%	48 123	403	48 525	13.0%	90 641	3 737	94 378	23.0%	(48.6%)
B	Ramotshere Molloa	NW385	255 343	104 060	359 403	55 521	10 470	65 992	18.4%	55 521	10 470	65 992	18.4%	59 159	18 225	77 384	21.6%	(14.7%)
C	Ngaka Modiri Molema	DC38	455 663	330 305	785 968	178 551	65 500	244 051	31.1%	178 551	65 500	244 051	31.1%	173 197	79 186	252 383	30.7%	(3.3%)
	Total Ngaka Modiri Molema		1 773 994	626 086	2 400 080	523 711	104 650	628 361	26.2%	523 711	104 650	628 361	26.2%	565 115	110 667	675 781	28.1%	(7.0%)
B	Naledi (Nw)	NW392	257 967	92 606	350 573	112 946	3 647	116 593	33.3%	112 946	3 647	116 593	33.3%	84 093	1 854	85 947	34.9%	35.7%
B	Mamusa	NW393	134 416	36 622	171 038	31 333	7 502	38 835	22.7%	31 333	7 502	38 835	22.7%	36 830	2 583	39 413	27.9%	(1.5%)
B	Greater Taung	NW394	142 601	72 704	215 305	49 168	579	49 748	23.1%	49 168	579	49 748	23.1%	36 926	1 005	37 932	19.8%	31.2%
B	Lekwa-Teemane	NW396	179 672	20 267	199 939	42 619	3 309	45 928	23.0%	42 619	3 309	45 928	23.0%	43 449	2 215	45 664	21.0%	0.6%
B	Molopo-Kagsano	NW397	151 855	79 839	231 694	27 672	4 146	31 818	13.7%	27 672	4 146	31 818	13.7%	35 610	10 588	46 198	27.6%	(31.1%)
C	Dr Ruth Segomotsi Mompati	DC39	309 664	192 786	502 450	83 959	32 790	116 749	23.2%	83 959	32 790	116 749	23.2%	99 897	71 399	171 297	17.4%	(31.8%)
	Total Dr Ruth Segomotsi Mompati		1 176 175	494 824	1 670 998	347 696	51 974	399 671	23.9%	347 696	51 974	399 671	23.9%	336 806	89 644	426 450	21.9%	(6.3%)
B	Ventersdorp	NW401	119 058	35 483	154 541	53 072	14 021	67 093	43.4%	53 072	14 021	67 093	43.4%	50 025	5 665	55 689	34.9%	20.5%
B	Tlokwe	NW402	960 954	126 145	1 087 099	290 507	8 748	299 255	27.5%	290 507	8 748	299 255	27.5%	279 327	13 102	292 428	26.2%	2.3%
B	City Of Matlosana	NW403	1 796 036	148 335	1 944 371	522 231	267	522 498	26.9%	522 231	267	522 498	26.9%	491 918	11 566	503 484	25.9%	3.8%
B	Maquasssi Hills	NW404	457 080	47 031	504 112	78 986	2 294	81 280	16.1%	78 986	2 294	81 280	16.1%	73 740	9 613	83 354	25.8%	(2.5%)
C	Dr Kenneth Kaunda	DC40	172 212	14 094	186 306	68 406	106	68 512	36.8%	68 406	106	68 512	36.8%	68 436	399	68 835	37.0%	(0.5%)
	Total Dr Kenneth Kaunda		3 505 341	371 089	3 876 430	1 013 201	25 436	1 038 637	26.8%	1 013 201	25 436	1 038 637	26.8%	963 446	40 344	1 003 790	26.9%	3.5%
	Total North West		11 479 148	3 368 513	14 847 661	3 315 447	473 034	3 788 481	25.5%	3 315 447	473 034	3 788 481	25.5%	3 122 905	376 974	3 499 879	24.5%	8.2%

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 SEPTEMBER 2013

R thousands	Code	Main appropriation			First Quarter 2013/14				Year to date: 30 September 2013				First Quarter 2012/13				Q1 of 2012/13 to Q1 of 2013/14	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Western Cape																		
A	Cape Town	CPT	25 943 339	5 450 592	31 393 932	6 488 229	506 160	6 994 390	22.3%	6 488 229	506 160	6 994 390	22.3%	6 053 866	620 978	6 674 844	22.4%	4.8%
	Total Metros		25 943 339	5 450 592	31 393 932	6 488 229	506 160	6 994 390	22.3%	6 488 229	506 160	6 994 390	22.3%	6 053 866	620 978	6 674 844	22.4%	4.8%
B	Matzikama	WC011	196 443	59 253	255 696	55 264	5 313	60 577	23.7%	55 264	5 313	60 577	23.7%	52 316	7 633	59 949	22.0%	1.0%
B	Cederberg	WC012	166 237	75 008	241 245	44 799	7 686	52 485	21.8%	44 799	7 686	52 485	21.8%	47 921	1 831	49 753	20.8%	5.5%
B	Bergvliet	WC013	203 161	23 219	226 381	63 806	3 706	67 511	29.8%	63 806	3 706	67 511	29.8%	56 256	2 566	58 821	26.9%	14.8%
B	Saldanha Bay	WC014	690 089	188 900	878 989	319 242	17 565	336 807	38.3%	319 242	17 565	336 807	38.3%	277 990	19 013	297 003	34.8%	13.4%
B	Swartland	WC015	415 207	83 480	498 688	110 860	7 256	118 115	23.7%	110 860	7 256	118 115	23.7%	99 018	13 589	113 507	24.0%	4.1%
C	West Coast	DC1	270 426	16 300	286 726	70 169	605	70 774	24.7%	70 169	605	70 774	24.7%	70 588	4 528	75 116	26.2%	(5.8%)
	Total West Coast		1 941 564	446 160	2 387 724	664 141	42 130	706 270	29.6%	664 141	42 130	706 270	29.6%	604 989	49 160	654 148	27.9%	8.0%
B	Witzenberg	WC022	397 307	51 350	448 658	125 624	4 520	130 144	29.0%	125 624	4 520	130 144	29.0%	119 230	7 283	126 512	29.7%	2.9%
B	Drakenstein	WC023	1 389 932	187 360	1 577 292	561 835	27 297	589 131	37.4%	561 835	27 297	589 131	37.4%	491 659	12 642	504 301	31.5%	16.8%
B	Stellenbosch	WC024	1 002 529	200 066	1 202 594	483 215	10 236	493 451	41.0%	483 215	10 236	493 451	41.0%	441 254	14 836	456 090	43.4%	8.2%
B	Bredde Valley	WC025	674 631	118 231	792 862	146 779	30 059	176 838	22.3%	146 779	30 059	176 838	22.3%	147 297	13 928	161 224	21.9%	9.7%
B	Langeberg	WC026	456 666	53 910	510 576	121 942	7 273	129 215	25.3%	121 942	7 273	129 215	25.3%	118 879	3 719	122 597	25.7%	5.4%
C	Cape Winelands DM	DC2	325 453	6 547	332 000	119 446	1 191	120 637	36.3%	119 446	1 191	120 637	36.3%	115 310	459	115 769	34.2%	4.2%
	Total Cape Winelands		4 246 518	617 464	4 863 982	1 558 841	80 574	1 639 416	33.7%	1 558 841	80 574	1 639 416	33.7%	1 433 627	52 866	1 486 493	32.1%	10.3%
B	Theewaterskloof	WC031	321 989	73 594	395 584	105 747	7 460	113 207	28.6%	105 747	7 460	113 207	28.6%	103 885	6 134	110 019	29.4%	2.9%
B	Overstrand	WC032	746 724	109 897	856 622	188 122	27 214	215 337	25.1%	188 122	27 214	215 337	25.1%	180 636	12 684	193 320	22.2%	11.4%
B	Cape Agulhas	WC033	227 882	24 484	252 366	84 820	4 792	89 612	35.5%	84 820	4 792	89 612	35.5%	81 991	1 131	83 122	35.8%	7.8%
B	Swellendam	WC034	170 751	58 442	229 193	59 838	1 105	60 943	26.6%	59 838	1 105	60 943	26.6%	42 289	3 723	46 012	22.4%	32.4%
C	Overberg	DC3	108 165	17 692	125 857	53 235	9	53 244	42.3%	53 235	9	53 244	42.3%	38 941	26	38 967	31.4%	36.6%
	Total Overberg		1 575 512	284 110	1 859 622	491 763	40 580	532 343	28.6%	491 763	40 580	532 343	28.6%	447 742	23 699	471 441	26.1%	12.9%
B	Kannaland	WC041	98 901	34 563	133 464	34 312	9 787	44 099	33.0%	34 312	9 787	44 099	33.0%	24 579	2 787	27 366	25.7%	61.1%
B	Hessequa	WC042	273 009	49 005	322 014	122 189	1 375	123 564	38.4%	122 189	1 375	123 564	38.4%	117 685	4 169	121 854	37.9%	1.4%
B	Mossel Bay	WC043	713 166	110 712	823 878	285 104	15 556	300 659	36.5%	285 104	15 556	300 659	36.5%	266 742	10 996	277 738	34.3%	8.3%
B	George	WC044	1 125 437	251 024	1 376 461	384 061	17 274	401 335	29.2%	384 061	17 274	401 335	29.2%	381 173	13 703	394 875	35.0%	1.6%
B	Qudshoorn	WC045	422 014	43 424	465 438	176 476	10 131	186 607	40.1%	176 476	10 131	186 607	40.1%	167 618	3 626	171 254	37.1%	9.0%
B	Blou	WC047	403 548	52 161	455 709	224 080	8 188	232 268	51.0%	224 080	8 188	232 268	51.0%	255 883	3 551	259 434	68.9%	(10.5%)
B	Knysna	WC048	528 123	75 959	604 082	268 712	12 633	281 345	46.6%	268 712	12 633	281 345	46.6%	256 970	4 884	261 854	46.8%	7.4%
C	Eden	DC4	176 403	8 875	185 278	65 009	4	65 013	35.1%	65 009	4	65 013	35.1%	62 480	1	62 481	35.9%	4.1%
	Total Eden		3 740 599	625 723	4 366 323	1 559 944	74 947	1 634 891	37.4%	1 559 944	74 947	1 634 891	37.4%	1 533 131	43 726	1 576 857	40.3%	3.7%
B	Laingsburg	WC051	36 198	15 718	51 916	13 039	2 914	15 953	30.7%	13 039	2 914	15 953	30.7%	10 412	203	10 615	16.4%	50.3%
B	Prince Albert	WC052	47 764	17 918	65 682	9 498	335	9 833	15.0%	9 498	335	9 833	15.0%	12 757	710	13 467	24.8%	(27.0%)
B	Beaufort West	WC053	197 604	25 022	222 626	69 873	7 502	77 375	34.8%	69 873	7 502	77 375	34.8%	67 166	20 307	87 473	42.0%	(11.5%)
C	Central Karoo	DC5	53 340	330	53 670	22 236	-	22 236	41.4%	22 236	-	22 236	41.4%	12 955	18	12 972	21.8%	71.4%
	Total Central Karoo		334 905	58 988	393 893	114 647	10 751	125 398	31.8%	114 647	10 751	125 398	31.8%	103 290	21 238	124 528	32.2%	0.7%
	Total Western Cape		37 782 437	7 483 037	45 265 474	10 877 565	755 142	11 632 707	25.7%	10 877 565	755 142	11 632 707	25.7%	10 176 645	811 666	10 988 311	25.6%	5.9%

