

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Water		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	363 909	96 405	26.5%	96 405	26.5%	100 521	32.3%	-4.1%
A	Nelson Mandela Bay	NMA	612 284	132 804	21.7%	132 804	21.7%	158 688	27.3%	-16.3%
Total Metros			976 193	229 208	23.5%	229 208	23.5%	259 209	29.0%	-11.6%
B	Camdeboo	EC101	32 229	4 789	14.9%	4 789	14.9%	4 123	21.0%	16.1%
B	Blue Crane Route	EC102	20 152	2 988	14.8%	2 988	14.8%	2 510	13.6%	19.0%
B	Ikwezi	EC103	1 336	103	7.7%	103	7.7%	349	8.9%	-70.4%
B	Makana	EC104	83 503	22 571	27.0%	22 571	27.0%	21 960	29.6%	2.8%
B	Ndlambe	EC105	29 639	7 278	24.6%	7 278	24.6%	7 880	27.2%	-7.6%
B	Sundays River Valley	EC106	-	7 256	0.0%	7 256	0.0%	5 877	35.3%	23.5%
B	Baviaans	EC107	6 603	740	11.2%	740	11.2%	618	11.6%	19.6%
B	Kouga	EC108	52 490	11 895	22.7%	11 895	22.7%	12 405	30.7%	-4.1%
B	Kou-Kamma	EC109	-	2 513	0.0%	2 513	0.0%	3 383	37.8%	-25.7%
C	Cacadu	DC10	8 649	460	5.3%	460	5.3%	498	3.6%	-7.8%
Total Cacadu			234 600	60 592	25.8%	60 592	25.8%	59 604	25.9%	1.7%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Minquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	327 298	45 161	13.8%	45 161	13.8%	55 741	21.2%	-19.0%
Total Amathole			327 298	45 161	13.8%	45 161	13.8%	55 741	21.2%	-19.0%
B	Inxuba Yethemba	EC131	38 537	8 184	21.2%	8 184	21.2%	5 615	16.1%	45.8%
B	Tsolwana	EC132	6 605	1 669	25.3%	1 669	25.3%	1 061	17.3%	57.3%
B	Inkwanca	EC133	6 461	1 222	18.9%	1 222	18.9%	65	1.7%	1771.0%
B	Lukhanji	EC134	64 894	10 168	15.7%	10 168	15.7%	9 278	12.4%	9.6%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	25 281	2 299	9.1%	2 299	9.1%	8 647	32.5%	-73.4%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	13 001	842.2%	-100.0%
B	Sakhisizwe	EC138	-	11 678	0.0%	11 678	0.0%	3 077	0.0%	279.5%
C	Chris Hani	DC13	-	26 201	0.0%	26 201	0.0%	-	0.0%	0.0%
Total Chris Hani			141 779	61 422	43.3%	61 422	43.3%	40 744	27.5%	50.8%
B	Elundini	EC141	-	2 247	0.0%	2 247	0.0%	1 652	27.0%	36.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	513	20.3%	-100.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	4 440	32.3%	-100.0%
B	Gariep	EC144	-	2 455	0.0%	2 455	0.0%	5 902	53.7%	-58.4%
C	Joe Gqabi	DC14	16 668	27 328	164.0%	27 328	164.0%	25	0.2%	108334.6%
Total Joe Gqabi			16 668	32 030	192.2%	32 030	192.2%	12 532	27.9%	155.6%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	533 789	-	0.0%	-	0.0%	13 323	4.7%	-100.0%
Total O .R. Tambo			533 789	-	0.0%	-	0.0%	13 323	4.7%	-100.0%
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimwubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eastern Cape			2 230 326	428 413	19.2%	428 413	19.2%	441 153	23.3%	-2.9%

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Water		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	668 129	163 894	24.5%	163 894	24.5%	139 801	22.9%	17.2%
	Total Metros		668 129	163 894	24.5%	163 894	24.5%	139 801	22.9%	17.2%
B	Letsemeng	FS161	18 804	6 790	36.1%	6 790	36.1%	6 033	33.1%	12.5%
B	Kopanong	FS162	60 004	1 072	1.8%	1 072	1.8%	27 682	49.2%	-96.1%
B	Mohokare	FS163	10 093	7 854	77.8%	7 854	77.8%	10 469	121.0%	-25.0%
B	Naledi (Fs)	FS164	8 264	2 169	26.3%	2 169	26.3%	1 577	21.6%	37.5%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		97 166	17 885	18.4%	17 885	18.4%	45 761	50.6%	-60.9%
B	Masilonyana	FS181	50 232	14 735	29.3%	14 735	29.3%	3 292	15.3%	347.6%
B	Tokologo	FS182	3 421	1 242	36.3%	1 242	36.3%	283	8.3%	338.2%
B	Tswelopele	FS183	19 101	1 056	5.5%	1 056	5.5%	1 140	6.3%	-7.4%
B	Matjhabeng	FS184	188 831	69 025	36.6%	69 025	36.6%	78 582	42.9%	-12.2%
B	Nala	FS185	47 072	7 865	16.7%	7 865	16.7%	9 768	9.3%	-19.5%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		308 658	93 923	30.4%	93 923	30.4%	93 066	28.1%	0.9%
B	Setsoto	FS191	56 054	18 143	32.4%	18 143	32.4%	7 346	18.3%	147.0%
B	Dihlabeng	FS192	52 652	15 215	28.9%	15 215	28.9%	11 222	23.9%	35.6%
B	Nketoana	FS193	29 346	10 792	36.8%	10 792	36.8%	8 964	29.6%	20.4%
B	Maluti-a-Phofung	FS194	129 000	21 805	16.9%	21 805	16.9%	25 409	20.6%	-14.2%
B	Phumelela	FS195	12 711	1 613	12.7%	1 613	12.7%	1 142	9.5%	41.2%
B	Mantsopa	FS196	33 006	5 214	15.8%	5 214	15.8%	5 692	24.3%	-8.4%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		312 769	72 781	23.3%	72 781	23.3%	59 776	21.6%	21.8%
B	Moqhaka	FS201	82 219	15 772	19.2%	15 772	19.2%	16 869	30.6%	-6.5%
B	Ngwathe	FS203	46 848	16 053	34.3%	16 053	34.3%	8 607	46.7%	86.5%
B	Metsimaholo	FS204	230 762	49 669	21.5%	49 669	21.5%	49 306	25.6%	0.7%
B	Mafube	FS205	13 855	2 199	15.9%	2 199	15.9%	2 110	14.8%	4.2%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		373 683	83 693	22.4%	83 693	22.4%	76 891	27.4%	8.8%
	Total Free State		1 760 406	432 176	24.5%	432 176	24.5%	415 295	26.1%	4.1%
GAUTENG										
A	Ekurhuleni Metro	EKU	3 534 841	956 415	27.1%	956 415	27.1%	870 173	25.8%	9.9%
A	City Of Johannesburg	JHB	4 059 674	1 025 010	25.2%	1 025 010	25.2%	1 540 982	25.3%	-33.5%
A	City Of Tshwane	TSH	2 994 584	703 232	23.5%	703 232	23.5%	597 989	22.6%	17.6%
	Total Metros		10 589 099	2 684 656	25.4%	2 684 656	25.4%	3 009 145	24.9%	-10.8%
B	Emfuleni	GT421	765 319	248 568	32.5%	248 568	32.5%	162 545	23.1%	52.9%
B	Midvaal	GT422	140 272	39 180	27.9%	39 180	27.9%	33 062	26.5%	18.5%
B	Lesedi	GT423	67 423	17 099	25.4%	17 099	25.4%	17 301	26.2%	-1.2%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		973 014	304 846	31.3%	304 846	31.3%	212 908	23.8%	43.2%
B	Mogale City	GT481	225 410	51 932	23.0%	51 932	23.0%	52 912	25.8%	-1.9%
B	Randfontein	GT482	127 708	19 775	15.5%	19 775	15.5%	20 854	17.8%	-5.2%
B	Westonaria	GT483	140 586	25 728	18.3%	25 728	18.3%	11 835	9.2%	117.4%
B	Merafong City	GT484	253 088	32 173	12.7%	32 173	12.7%	52 205	22.9%	-38.4%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		746 792	129 607	17.4%	129 607	17.4%	137 806	20.3%	-5.9%
	Total Gauteng		12 308 905	3 119 110	25.3%	3 119 110	25.3%	3 359 859	24.6%	-7.2%

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R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	3 341 913	774 961	23.2%	774 961	23.2%	596 691	19.2%	29.9%
	Total Metros		3 341 913	774 961	23.2%	774 961	23.2%	596 691	19.2%	29.9%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbi	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	382 105	92 807	24.3%	92 807	24.3%	72 287	18.8%	28.4%
	Total Ugu		382 105	92 807	24.3%	92 807	24.3%	72 287	18.8%	28.4%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	491 565	168 505	34.3%	168 505	34.3%	134 802	33.8%	25.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	279 608	33 499	12.0%	33 499	12.0%	153 201	83.1%	-78.1%
	Total uMgungundlovu		771 172	202 004	26.2%	202 004	26.2%	288 003	49.4%	-29.9%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	142 439	22 611	15.9%	22 611	15.9%	31 811	13.2%	-28.9%
	Total Uthukela		142 439	22 611	15.9%	22 611	15.9%	31 811	13.2%	-28.9%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	136 577	50 521	37.0%	50 521	37.0%	41 980	23.4%	20.3%
	Total Umzinyathi		136 577	50 521	37.0%	50 521	37.0%	41 980	23.4%	20.3%
B	Newcastle	KZN252	181 545	34 914	19.2%	34 914	19.2%	34 264	25.3%	1.9%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	29 364	1 270	4.3%	1 270	4.3%	(105)	-0.3%	-1309.8%
	Total Amajuba		210 909	36 185	17.2%	36 185	17.2%	34 159	19.6%	5.9%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	34 739	8 289	23.9%	8 289	23.9%	7 862	29.0%	5.4%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	45 818	8 830	19.3%	8 830	19.3%	20 214	48.3%	-56.3%
	Total Zululand		80 557	17 119	21.3%	17 119	21.3%	28 076	40.7%	-39.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	45 016	12 779	28.4%	12 779	28.4%	2 669	6.8%	378.8%
	Total Umkhanyakude		45 016	12 779	28.4%	12 779	28.4%	2 669	6.8%	378.8%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	314 408	77 348	24.6%	77 348	24.6%	72 388	23.9%	6.9%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	188 067	77 447	41.2%	77 447	41.2%	69 435	40.5%	11.5%
	Total uThungulu		502 475	154 796	30.8%	154 796	30.8%	141 823	29.9%	9.1%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	225 018	63 958	28.4%	63 958	28.4%	23 456	12.5%	172.7%
	Total iLembe		225 018	63 958	28.4%	63 958	28.4%	23 456	12.5%	172.7%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	45 115	6 329	14.0%	6 329	14.0%	12 384	27.3%	-48.9%
	Total Sisonke		45 115	6 329	14.0%	6 329	14.0%	12 384	27.3%	-48.9%
	Total Kwazulu-Natal		5 883 295	1 434 069	24.4%	1 434 069	24.4%	1 273 339	23.2%	12.6%

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R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	137 880	-	0.0%	-	0.0%	4 145	4.8%	-100.0%
	Total Mopani		137 880	-	0.0%	-	0.0%	4 145	4.8%	-100.0%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	2 523	9.7%	-100.0%
C	Vhembe	DC34	418 101	81 149	19.4%	81 149	19.4%	74 108	15.7%	9.5%
	Total Vhembe		418 101	81 149	19.4%	81 149	19.4%	76 631	13.4%	5.9%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	206	0.0%	206	0.0%	700	18.2%	-70.6%
B	Molemole	LIM353	7 629	288	3.8%	288	3.8%	712	8.8%	-59.6%
B	Polokwane	LIM354	268 842	65 226	24.3%	65 226	24.3%	61 238	26.6%	6.5%
B	Lepelle-Nkumpi	LIM355	6 564	7 138	108.8%	7 138	108.8%	-	0.0%	0.0%
C	Capricorn	DC35	276 050	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		559 085	72 857	13.0%	72 857	13.0%	62 650	15.0%	16.3%
B	Thabazimbi	LIM361	57 184	11 498	20.1%	11 498	20.1%	(8 434)	-16.5%	-236.3%
B	Lephalale	LIM362	86 523	4 035	4.7%	4 035	4.7%	18 830	32.7%	-78.6%
B	Mookgopong	LIM364	6 605	1 325	20.1%	1 325	20.1%	499	8.2%	-165.5%
B	Modimolle	LIM365	34 877	10 338	29.6%	10 338	29.6%	9 353	26.9%	10.5%
B	Bela Bela	LIM366	20 307	6 336	31.2%	6 336	31.2%	6 991	54.7%	-9.4%
B	Mogalakwena	LIM367	68 029	19 143	28.1%	19 143	28.1%	18 456	26.5%	3.7%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		273 526	52 674	19.3%	52 674	19.3%	45 694	19.7%	15.3%
B	Ephraim Mogale	LIM471	1 301	8	0.6%	8	0.6%	11	1.0%	-28.3%
B	Elias Motsaedi	LIM472	7 201	1 814	25.2%	1 814	25.2%	1 815	41.6%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	123 557	3 379	2.7%	3 379	2.7%	(14 751)	0.0%	-122.9%
	Total Sekhukhune		132 059	5 201	3.9%	5 201	3.9%	(12 924)	-233.3%	-140.2%
	Total Limpopo		1 520 650	211 881	13.9%	211 881	13.9%	176 196	13.4%	20.3%
MPUMALANGA										
B	Albert Luthuli	MP301	5 038	6 717	133.3%	6 717	133.3%	74 757	1895.0%	-91.0%
B	Msukaligwa	MP302	41 847	7 548	18.0%	7 548	18.0%	5 323	21.8%	41.8%
B	Mkhondo	MP303	20 663	4 058	19.6%	4 058	19.6%	4 639	28.5%	-12.5%
B	Pixley Ka Seme (MP)	MP304	12 698	6 452	50.8%	6 452	50.8%	4 979	53.2%	29.6%
B	Lekwa	MP305	35 403	4 176	11.8%	4 176	11.8%	6 577	23.2%	-36.5%
B	Dipaleseng	MP306	14 166	6 435	45.4%	6 435	45.4%	3 018	10.2%	113.3%
B	Govan Mbeki	MP307	274 046	57 265	20.9%	57 265	20.9%	62 540	25.2%	-8.4%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		403 860	92 652	22.9%	92 652	22.9%	161 832	45.0%	-42.7%
B	Victor Khanye	MP311	75 478	22 612	30.0%	22 612	30.0%	26 685	40.9%	-15.3%
B	Emalaheni (Mp)	MP312	215 488	77 336	35.9%	77 336	35.9%	30 427	17.1%	154.2%
B	Steve Tshwete	MP313	72 041	17 563	24.4%	17 563	24.4%	17 664	27.0%	-0.6%
B	Emakhazeni	MP314	11 679	3 304	28.3%	3 304	28.3%	3 112	29.8%	6.2%
B	Thembisile Hani	MP315	38 746	236	0.6%	236	0.6%	2 319	463.8%	-89.8%
B	Dr J.S. Moroka	MP316	51 415	6 647	12.9%	6 647	12.9%	59	0.2%	11157.7%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		464 847	127 697	27.5%	127 697	27.5%	80 267	23.1%	59.1%
B	Thaba Chweu	MP321	19 693	7 740	39.3%	7 740	39.3%	6 705	24.5%	15.4%
B	Mbombela	MP322	39 338	8 365	21.3%	8 365	21.3%	8 888	19.2%	-5.9%
B	Umjindi	MP323	34 165	5 659	16.6%	5 659	16.6%	7 555	36.0%	-25.1%
B	Nkomazi	MP324	111 321	3 260	2.9%	3 260	2.9%	111 580	107.2%	-97.1%
B	Bushbuckridge	MP325	74 116	5 740	7.7%	5 740	7.7%	2 790	9.0%	105.7%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		278 634	30 764	11.0%	30 764	11.0%	137 518	59.9%	-77.6%
	Total Mpumalanga		1 147 342	251 113	21.9%	251 113	21.9%	379 617	40.5%	-33.9%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Water		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	18 222	7 648	42.0%	7 648	42.0%	5 829	0.0%	31.2%
B	Madibeng	NW372	93 153	29 621	31.8%	29 621	31.8%	26 493	21.3%	11.8%
B	Rustenburg	NW373	503 538	140 433	27.9%	140 433	27.9%	158 512	36.5%	-11.4%
B	Kgetlengrivier	NW374	7 888	2 504	31.7%	2 504	31.7%	1 335	17.9%	87.5%
B	Moses Kotane	NW375	138 241	78 361	56.7%	78 361	56.7%	15 578	10.3%	403.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		761 041	258 567	34.0%	258 567	34.0%	207 747	28.9%	24.5%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 021	1 711	28.4%	1 711	28.4%	234	2.3%	630.4%
B	Mafikeng	NW383	122 229	17 318	14.2%	17 318	14.2%	61 854	70.9%	-72.0%
B	Ditsobotla	NW384	32 805	(44 982)	-137.1%	(44 982)	-137.1%	9 088	25.5%	-595.0%
B	Ramotshere Moiloa	NW385	14 788	14 356	97.1%	14 356	97.1%	15 677	56.5%	-8.4%
C	Ngaka Modiri Molema	DC38	14 000	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		189 844	(11 597)	-6.1%	(11 597)	-6.1%	86 853	47.9%	-113.4%
B	Naledi (Nw)	NW392	22 791	18 006	79.0%	18 006	79.0%	3 516	16.1%	412.1%
B	Mamusa	NW393	7 745	2 712	35.0%	2 712	35.0%	1 015	5.9%	167.2%
B	Greater Taung	NW394	420	106	25.2%	106	25.2%	99	3.3%	6.7%
B	Lekwa-Teumane	NW396	38 290	8 024	21.0%	8 024	21.0%	6 503	11.3%	23.4%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	37 729	0.0%	37 729	0.0%	47 593	0.0%	-20.7%
	Total Dr Ruth Segomotsi Mompati		69 246	66 578	96.1%	66 578	96.1%	58 726	58.8%	13.4%
B	Ventersdorp	NW401	3 513	664	18.9%	664	18.9%	876	27.3%	-24.1%
B	Tlokwe	NW402	80 402	21 047	26.2%	21 047	26.2%	19 017	25.5%	10.7%
B	City Of Matlosana	NW403	316 784	73 987	23.4%	73 987	23.4%	52 217	23.2%	41.7%
B	Maquassi Hills	NW404	40 404	13 826	34.2%	13 826	34.2%	10 601	26.7%	30.4%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		441 104	109 524	24.8%	109 524	24.8%	82 710	24.1%	32.4%
	Total North West		1 461 234	423 072	29.0%	423 072	29.0%	436 036	32.5%	-3.0%
NORTHERN CAPE										
B	Joe Morolong	NC451	14 173	6 804	48.0%	6 804	48.0%	2 167	29.3%	214.0%
B	Ga-Segonyana	NC452	42 799	10 014	23.4%	10 014	23.4%	10 561	34.1%	-5.2%
B	Gamagara	NC453	39 175	4 249	10.8%	4 249	10.8%	6 186	16.4%	-31.3%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		96 148	21 067	21.9%	21 067	21.9%	18 913	24.9%	11.4%
B	Richtersveld	NC061	4 415	839	19.0%	839	19.0%	921	14.1%	-8.9%
B	Nama Khoi	NC062	29 546	5 003	16.9%	5 003	16.9%	4 651	19.6%	7.6%
B	Kamiesberg	NC064	3 798	591	15.6%	591	15.6%	813	10.8%	-27.3%
B	Hantam	NC065	8 063	1 427	17.7%	1 427	17.7%	1 343	17.5%	6.3%
B	Karoo Hoogland	NC066	5 286	521	9.8%	521	9.8%	449	19.4%	15.8%
B	Khai-Ma	NC067	6 966	1 266	18.2%	1 266	18.2%	1 016	16.8%	24.5%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		58 073	9 646	16.6%	9 646	16.6%	9 193	17.1%	4.9%
B	Ubuntu	NC071	4 712	472	10.0%	472	10.0%	439	12.8%	7.6%
B	Umsobomvu	NC072	10 262	3 873	37.7%	3 873	37.7%	4 286	46.3%	-9.6%
B	Emthanjeni	NC073	26 525	4 810	18.1%	4 810	18.1%	3 265	16.3%	47.3%
B	Kareeberg	NC074	4 115	902	21.9%	902	21.9%	878	22.6%	2.7%
B	Renosterberg	NC075	1 804	75	4.2%	75	4.2%	373	16.3%	-79.8%
B	Thembelihle	NC076	3 245	1 014	31.3%	1 014	31.3%	834	10.1%	21.6%
B	Siyathemba	NC077	5 689	5 495	96.6%	5 495	96.6%	2 092	27.0%	162.6%
B	Siyancuma	NC078	12 826	3 616	28.2%	3 616	28.2%	3 174	0.0%	13.9%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		69 178	20 257	29.3%	20 257	29.3%	15 340	27.9%	32.1%
B	Mier	NC081	1 286	75	5.8%	75	5.8%	195	12.0%	-61.6%
B	IKail Garib	NC082	22 731	6 709	29.5%	6 709	29.5%	6 347	31.5%	5.7%
B	//Khara Hais	NC083	47 210	9 505	20.1%	9 505	20.1%	6 668	15.4%	42.5%
B	IKheis	NC084	4 215	2	0.0%	2	0.0%	833	18.0%	-99.8%
B	Tsantsabane	NC085	13 693	1 275	9.3%	1 275	9.3%	9 273	62.8%	-86.2%
B	Kgatelopele	NC086	6 429	1 425	22.2%	1 425	22.2%	1 209	21.1%	17.9%
C	Z F Mgcau	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		95 564	18 992	19.9%	18 992	19.9%	24 525	27.2%	-22.6%
B	Sol Plaatje	NC091	203 458	43 280	21.3%	43 280	21.3%	42 769	24.2%	1.2%
B	Dikgatlong	NC092	11 315	2 519	22.3%	2 519	22.3%	2 471	17.0%	1.9%
B	Magareng	NC093	10 122	800	7.9%	800	7.9%	1 032	12.3%	-22.6%
B	Phokwane	NC094	23 977	5 779	24.1%	5 779	24.1%	6 063	25.7%	-4.7%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		248 872	52 377	21.0%	52 377	21.0%	52 335	23.5%	0.1%
	Total Northern Cape		567 836	122 339	21.5%	122 339	21.5%	120 306	24.1%	1.7%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Water		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	2 438 000	472 573	19.4%	472 573	19.4%	416 300	18.3%	13.5%
	Total Metros		2 438 000	472 573	19.4%	472 573	19.4%	416 300	18.3%	13.5%
B	Matzikama	WC011	11 839	2 400	20.3%	2 400	20.3%	2 364	17.0%	1.5%
B	Cederberg	WC012	-	3 648	0.0%	3 648	0.0%	2 112	0.0%	72.8%
B	Bergrivier	WC013	20 547	4 043	19.7%	4 043	19.7%	2 751	17.0%	47.0%
B	Saldanha Bay	WC014	106 182	26 425	24.9%	26 425	24.9%	12 561	13.8%	110.4%
B	Swartland	WC015	37 367	6 022	16.1%	6 022	16.1%	5 799	16.5%	3.8%
C	West Coast	DC1	96 511	16 563	17.2%	16 563	17.2%	15 273	16.1%	8.5%
	Total West Coast		272 445	59 101	21.7%	59 101	21.7%	40 859	16.3%	44.6%
B	Witzenberg	WC022	33 168	6 984	21.1%	6 984	21.1%	6 568	21.2%	6.3%
B	Drakenstein	WC023	138 455	25 848	18.7%	25 848	18.7%	22 891	16.8%	12.9%
B	Stellenbosch	WC024	108 894	17 627	16.2%	17 627	16.2%	22 045	26.5%	-20.0%
B	Brede Valley	WC025	55 640	9 441	17.0%	9 441	17.0%	10 682	20.5%	-11.6%
B	Langeberg	WC026	37 950	7 280	19.2%	7 280	19.2%	6 620	17.9%	10.0%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		374 107	67 181	18.0%	67 181	18.0%	68 806	20.2%	-2.4%
B	Theewaterskloof	WC031	47 695	9 651	20.2%	9 651	20.2%	21 256	45.4%	-54.6%
B	Overstrand	WC032	99 562	20 076	20.2%	20 076	20.2%	18 955	20.2%	5.9%
B	Cape Agulhas	WC033	19 007	3 994	21.0%	3 994	21.0%	3 568	21.4%	11.9%
B	Swellendam	WC034	10 788	2 551	23.6%	2 551	23.6%	1 753	15.4%	45.5%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		177 051	36 272	20.5%	36 272	20.5%	45 531	27.0%	-20.3%
B	Kannaland	WC041	12 321	3 360	27.3%	3 360	27.3%	1 768	18.1%	90.0%
B	Hessequa	WC042	24 368	6 973	28.6%	6 973	28.6%	6 656	28.6%	4.8%
B	Mossel Bay	WC043	97 799	32 171	32.9%	32 171	32.9%	26 719	26.3%	20.4%
B	George	WC044	111 748	24 138	21.6%	24 138	21.6%	23 893	22.1%	1.0%
B	Oudshoorn	WC045	49 769	15 917	32.0%	15 917	32.0%	9 234	20.0%	72.4%
B	Bitou	WC047	34 722	10 987	31.6%	10 987	31.6%	15 446	48.5%	-28.9%
B	Knysna	WC048	55 186	22 704	41.1%	22 704	41.1%	20 731	39.9%	9.5%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		385 913	116 250	30.1%	116 250	30.1%	104 448	28.0%	11.3%
B	Laingsburg	WC051	1 918	541	28.2%	541	28.2%	326	15.4%	65.7%
B	Prince Albert	WC052	3 508	324	9.2%	324	9.2%	383	12.8%	-15.4%
B	Beaufort West	WC053	12 132	1 968	16.2%	1 968	16.2%	2 023	19.3%	-2.7%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		17 557	2 833	16.1%	2 833	16.1%	2 733	17.5%	3.7%
	Total Western Cape		3 665 073	754 209	20.6%	754 209	20.6%	678 678	19.8%	11.1%
	Total National		30 545 068	7 176 382	23.5%	7 176 382	23.5%	7 280 479	24.2%	-1.4%

Source: National Treasury Local Government Database

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Electricity		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	1 468 632	390 922	26.6%	390 922	26.6%	358 025	26.8%	9.2%
A	Nelson Mandela Bay	NMA	3 228 278	780 948	24.2%	780 948	24.2%	853 877	27.4%	-8.5%
Total Metros			4 696 910	1 171 870	24.9%	1 171 870	24.9%	1 211 902	27.2%	-3.3%
B	Camdeboo	EC101	72 886	18 919	26.0%	18 919	26.0%	18 484	28.3%	2.4%
B	Blue Crane Route	EC102	80 484	17 870	22.2%	17 870	22.2%	15 099	20.2%	18.4%
B	Ikwezi	EC103	5 774	830	14.4%	830	14.4%	1 641	28.4%	-49.4%
B	Makana	EC104	131 223	28 281	21.6%	28 281	21.6%	29 380	23.6%	-3.7%
B	Ndlambe	EC105	50 608	12 025	23.8%	12 025	23.8%	13 154	23.6%	-8.6%
B	Sundays River Valley	EC106	-	6 672	0.0%	6 672	0.0%	4 993	25.5%	33.6%
B	Baviaans	EC107	14 047	2 289	16.3%	2 289	16.3%	2 037	17.4%	12.4%
B	Kouga	EC108	205 943	47 818	23.2%	47 818	23.2%	54 593	28.5%	-12.4%
B	Kou-Kamma	EC109	-	312	0.0%	312	0.0%	1 476	33.6%	-78.9%
C	Cacadu	DC10	125	-	0.0%	-	0.0%	688	43.0%	-100.0%
Total Cacadu			561 090	135 015	24.1%	135 015	24.1%	141 545	25.5%	-4.6%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Minquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	12 947	479	3.7%	479	3.7%	1 028	10.0%	-53.4%
B	Amahlathi	EC124	-	8 125	0.0%	8 125	0.0%	8 560	25.9%	-5.1%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	60 894	6 745	11.1%	6 745	11.1%	31 253	54.7%	-78.4%
B	Nxuba	EC128	29 588	4 911	16.6%	4 911	16.6%	5 342	21.9%	-8.1%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amathole			103 428	20 259	19.6%	20 259	19.6%	46 184	36.9%	-56.1%
B	Inxuba Yethemba	EC131	79 298	22 795	28.7%	22 795	28.7%	21 875	31.8%	4.2%
B	Tsolwana	EC132	10 675	3 105	29.1%	3 105	29.1%	3 545	38.4%	-12.4%
B	Inkwanca	EC133	9 865	2 074	21.0%	2 074	21.0%	1 185	14.2%	75.0%
B	Lukhanji	EC134	173 959	42 766	24.6%	42 766	24.6%	42 566	26.2%	0.5%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	26 685	3 766	14.1%	3 766	14.1%	1 717	30.3%	119.3%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	10 192	2 387	23.4%	2 387	23.4%	2 500	0.0%	-4.5%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Chris Hani			310 673	76 894	24.8%	76 894	24.8%	73 388	28.8%	4.8%
B	Elundini	EC141	18 919	5 393	28.5%	5 393	28.5%	4 194	31.5%	28.6%
B	Senqu	EC142	27 753	15 012	54.1%	15 012	54.1%	12 845	49.8%	16.9%
B	Maletswai	EC143	58 788	15 277	26.0%	15 277	26.0%	13 179	24.4%	15.9%
B	Gariep	EC144	43 349	3 240	7.5%	3 240	7.5%	3 319	12.8%	-2.4%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			148 809	38 922	26.2%	38 922	26.2%	33 537	28.2%	16.1%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	242 266	59 863	24.7%	59 863	24.7%	61 218	27.3%	-2.2%
C	O.R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O.R. Tambo			242 266	59 863	24.7%	59 863	24.7%	61 218	27.3%	-2.2%
B	Matatiele	EC441	100 016	10 692	10.7%	10 692	10.7%	9 052	24.4%	18.1%
B	Umzimwubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	32 174	6 069	18.9%	6 069	18.9%	4 681	32.6%	29.6%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			132 190	16 761	12.7%	16 761	12.7%	13 733	26.7%	22.0%
Total Eastern Cape			6 195 366	1 519 584	24.5%	1 519 584	24.5%	1 581 507	27.3%	-3.9%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Electricity		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	2 454 613	612 468	25.0%	612 468	25.0%	645 551	34.8%	-5.1%
	Total Metros		2 454 613	612 468	25.0%	612 468	25.0%	645 551	34.8%	-5.1%
B	Letsemeng	FS161	38 411	6 798	17.7%	6 798	17.7%	10 164	27.9%	-33.1%
B	Kopanong	FS162	51 519	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	21 819	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	23 738	84	0.4%	84	0.4%	54	0.3%	54.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		135 487	6 881	5.1%	6 881	5.1%	10 218	9.2%	-32.7%
B	Masilonyana	FS181	42 527	13 107	30.8%	13 107	30.8%	5 893	15.6%	122.4%
B	Tokologo	FS182	17 274	5 400	31.3%	5 400	31.3%	5 263	30.5%	2.6%
B	Tswelopele	FS183	39 782	5 992	15.1%	5 992	15.1%	5 608	15.9%	6.9%
B	Matjhabeng	FS184	620 360	106 166	17.1%	106 166	17.1%	106 996	18.6%	-0.8%
B	Nala	FS185	97 913	10 831	11.1%	10 831	11.1%	18 878	31.3%	-42.6%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		817 857	141 497	17.3%	141 497	17.3%	142 638	19.6%	-0.8%
B	Setsoto	FS191	103 588	19 642	19.0%	19 642	19.0%	20 329	20.7%	-3.4%
B	Dihlabeng	FS192	165 400	49 027	29.6%	49 027	29.6%	37 383	24.5%	31.1%
B	Nketoana	FS193	30 008	10 784	35.9%	10 784	35.9%	8 661	28.4%	24.5%
B	Maluti-a-Phofung	FS194	351 728	71 815	20.4%	71 815	20.4%	65 468	17.8%	9.7%
B	Phumelela	FS195	7 868	1 953	24.8%	1 953	24.8%	1 908	26.7%	2.4%
B	Mantsopa	FS196	32 695	7 049	21.6%	7 049	21.6%	7 702	23.0%	-8.5%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		691 287	160 270	23.2%	160 270	23.2%	141 452	20.5%	13.3%
B	Moqhaka	FS201	233 226	60 700	26.0%	60 700	26.0%	56 936	26.6%	6.6%
B	Ngwathe	FS203	135 143	35 941	26.6%	35 941	26.6%	40 356	29.9%	-10.9%
B	Metsimaholo	FS204	216 193	49 601	22.9%	49 601	22.9%	49 052	22.4%	1.1%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		584 563	146 242	25.0%	146 242	25.0%	146 344	25.8%	-0.1%
	Total Free State		4 683 807	1 067 358	22.8%	1 067 358	22.8%	1 086 203	27.5%	-1.7%
GAUTENG										
A	Ekurhuleni Metro	EKU	11 820 129	3 520 303	29.8%	3 520 303	29.8%	3 429 154	30.9%	2.7%
A	City Of Johannesburg	JHB	14 367 968	3 305 735	23.0%	3 305 735	23.0%	3 873 800	29.2%	-14.7%
A	City Of Tshwane	TSH	9 212 061	2 352 593	25.5%	2 352 593	25.5%	2 230 162	23.5%	5.5%
	Total Metros		35 400 158	9 178 630	25.9%	9 178 630	25.9%	9 533 116	28.2%	-3.7%
B	Emfuleni	GT421	1 883 441	551 137	29.3%	551 137	29.3%	528 807	27.3%	4.2%
B	Midvaal	GT422	264 661	72 255	27.3%	72 255	27.3%	68 119	26.5%	6.1%
B	Lesedi	GT423	231 156	54 203	23.4%	54 203	23.4%	53 399	20.2%	1.5%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		2 379 258	677 595	28.5%	677 595	28.5%	650 326	26.5%	4.2%
B	Mogale City	GT481	857 658	213 072	24.8%	213 072	24.8%	222 496	27.3%	-4.2%
B	Randfontein	GT482	406 998	119 113	29.3%	119 113	29.3%	99 905	26.3%	19.2%
B	Westonaria	GT483	105 584	20 047	19.0%	20 047	19.0%	19 767	20.2%	1.4%
B	Merafong City	GT484	272 915	59 445	21.8%	59 445	21.8%	56 752	26.0%	4.7%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 643 155	411 677	25.1%	411 677	25.1%	398 919	26.4%	3.2%
	Total Gauteng		39 422 571	10 267 902	26.0%	10 267 902	26.0%	10 582 361	28.0%	-3.0%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Electricity		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	10 311 140	2 514 733	24.4%	2 514 733	24.4%	2 551 346	25.7%	-1.4%
	Total Metros		10 311 140	2 514 733	24.4%	2 514 733	24.4%	2 551 346	25.7%	-1.4%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	30 970	5 339	17.2%	5 339	17.2%	4 992	20.1%	7.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	93 383	22 747	24.4%	22 747	24.4%	30 536	35.4%	-25.5%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		124 353	28 086	22.6%	28 086	22.6%	35 528	31.9%	-20.9%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	74 457	16 811	22.6%	16 811	22.6%	16 202	26.2%	3.8%
B	Mpofana	KZN223	39 974	11 679	29.2%	11 679	29.2%	10 722	22.7%	8.9%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 586 270	418 073	26.4%	418 073	26.4%	386 799	24.8%	8.1%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		1 700 701	446 564	26.3%	446 564	26.3%	413 723	24.8%	7.9%
B	Emnambithi/Ladysmith	KZN232	252 808	72 491	28.7%	72 491	28.7%	68 366	28.4%	6.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	180 127	58 573	32.5%	58 573	32.5%	50 130	28.6%	16.8%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		432 935	131 064	30.3%	131 064	30.3%	118 496	28.5%	10.6%
B	Endumeni	KZN241	96 687	23 948	24.8%	23 948	24.8%	22 614	23.9%	5.9%
B	Nquthu	KZN242	-	2 088	0.0%	2 088	0.0%	1 856	16.1%	12.5%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	52 291	14 152	27.1%	14 152	27.1%	12 718	26.4%	11.3%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		148 977	40 189	27.0%	40 189	27.0%	37 188	24.1%	8.1%
B	Newcastle	KZN252	581 666	131 030	22.5%	131 030	22.5%	126 062	25.1%	3.9%
B	eMadlangeni	KZN253	11 723	2 963	25.3%	2 963	25.3%	2 797	0.0%	6.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		593 389	133 993	22.6%	133 993	22.6%	128 859	25.7%	4.0%
B	eDumbe	KZN261	-	10 761	0.0%	10 761	0.0%	5 635	40.9%	91.0%
B	uPhongolo	KZN262	26 203	6 257	23.9%	6 257	23.9%	6 357	27.1%	-1.6%
B	Abaqulusi	KZN263	150 245	36 636	24.4%	36 636	24.4%	33 055	22.5%	10.8%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	60 851	8 057	13.2%	8 057	13.2%	16 128	29.1%	-50.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		237 299	61 711	26.0%	61 711	26.0%	61 174	25.5%	0.9%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	4 742	1 551	32.7%	1 551	32.7%	998	5.2%	55.5%
	Total Umkhanyakude		4 742	1 551	32.7%	1 551	32.7%	998	5.2%	55.5%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	1 148 613	386 146	33.6%	386 146	33.6%	367 114	34.0%	5.2%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	67 170	19 490	29.0%	19 490	29.0%	17 853	25.5%	9.2%
B	Mthonjaneni	KZN285	18 322	4 765	26.0%	4 765	26.0%	1 311	7.9%	263.4%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		1 234 105	410 401	33.3%	410 401	33.3%	386 278	33.1%	6.2%
B	Mandeni	KZN291	15 880	2 865	18.0%	2 865	18.0%	3 958	26.4%	-27.6%
B	KwaDukuza	KZN292	580 735	136 926	23.6%	136 926	23.6%	120 073	23.2%	14.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		596 615	139 791	23.4%	139 791	23.4%	124 031	23.3%	12.7%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	95 686	17 453	18.2%	17 453	18.2%	23 341	25.8%	-25.2%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		95 686	17 453	18.2%	17 453	18.2%	23 341	25.8%	-25.2%
	Total Kwazulu-Natal		15 479 941	3 925 537	25.4%	3 925 537	25.4%	3 880 961	26.2%	1.1%

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Electricity		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	12 733	3 663	28.8%	3 663	28.8%	3 406	38.8%	7.5%
B	Greater Tzaneen	LIM333	399 524	100 148	25.1%	100 148	25.1%	102 948	28.9%	-2.7%
B	Ba-Phalaborwa	LIM334	92 002	21 304	23.2%	21 304	23.2%	13 037	14.2%	63.4%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		504 260	125 114	24.8%	125 114	24.8%	119 391	26.2%	4.8%
B	Musina	LIM341	90 095	16 430	18.2%	16 430	18.2%	23 683	25.3%	-30.6%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	241 669	44 007	18.2%	44 007	18.2%	51 927	22.4%	-15.3%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		331 764	60 437	18.2%	60 437	18.2%	75 610	23.3%	-20.1%
B	Blouberg	LIM351	13 061	3 508	26.9%	3 508	26.9%	5 282	44.6%	-33.6%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	9 529	1 444	15.1%	1 444	15.1%	1 221	17.8%	18.2%
B	Polokwane	LIM354	699 481	162 112	23.2%	162 112	23.2%	132 018	21.7%	22.8%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		722 071	167 064	23.1%	167 064	23.1%	138 521	21.5%	20.6%
B	Thabazimbi	LIM361	53 906	13 752	25.5%	13 752	25.5%	(3 645)	-7.3%	-477.3%
B	Lephalale	LIM362	140 506	11 562	8.2%	11 562	8.2%	38 727	28.2%	-70.1%
B	Mookgopong	LIM364	41 645	8 875	21.3%	8 875	21.3%	6 928	15.8%	28.1%
B	Modimolle	LIM365	83 586	24 021	28.7%	24 021	28.7%	24 669	33.5%	-2.6%
B	Bela Bela	LIM366	77 129	16 780	21.8%	16 780	21.8%	18 046	26.3%	-7.0%
B	Mogalakwena	LIM367	184 770	73 586	39.8%	73 586	39.8%	44 087	25.5%	66.9%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		581 542	148 576	25.5%	148 576	25.5%	128 812	23.6%	15.3%
B	Ephraim Mogale	LIM471	48 864	6 150	12.6%	6 150	12.6%	8 187	17.7%	-24.9%
B	Elias Motsaedi	LIM472	51 835	13 785	26.6%	13 785	26.6%	13 819	20.1%	-0.2%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		100 699	19 934	19.8%	19 934	19.8%	22 006	19.1%	-9.4%
	Total Limpopo		2 240 336	521 125	23.3%	521 125	23.3%	484 340	23.2%	7.6%
MPUMALANGA										
B	Albert Luthuli	MP301	25 979	4 117	15.8%	4 117	15.8%	5 176	21.1%	-20.5%
B	Msukaligwa	MP302	170 688	43 851	25.7%	43 851	25.7%	38 188	25.7%	14.8%
B	Mkhondo	MP303	88 301	23 791	26.9%	23 791	26.9%	23 103	26.5%	3.0%
B	Pixley Ka Seme (MP)	MP304	40 742	13 555	33.3%	13 555	33.3%	10 563	28.0%	28.3%
B	Lekwa	MP305	209 154	27 566	13.2%	27 566	13.2%	41 568	20.2%	-33.7%
B	Dipaleseng	MP306	50 657	7 075	14.0%	7 075	14.0%	8 178	14.9%	-13.5%
B	Govan Mbeki	MP307	404 942	113 688	28.1%	113 688	28.1%	85 408	23.5%	33.1%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		990 463	233 644	23.6%	233 644	23.6%	212 184	23.0%	10.1%
B	Victor Khanye	MP311	92 582	26 535	28.7%	26 535	28.7%	19 813	23.1%	33.9%
B	Emalahleni (Mp)	MP312	787 080	184 053	23.4%	184 053	23.4%	174 079	29.0%	5.7%
B	Steve Tshwete	MP313	467 600	123 771	26.5%	123 771	26.5%	114 310	28.9%	8.3%
B	Emakhazeni	MP314	41 930	9 713	23.2%	9 713	23.2%	11 083	33.1%	-12.4%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		1 389 192	344 072	24.8%	344 072	24.8%	319 285	28.6%	7.8%
B	Thaba Chweu	MP321	122 055	26 308	21.6%	26 308	21.6%	25 509	28.5%	3.1%
B	Mbombela	MP322	647 358	152 288	23.5%	152 288	23.5%	135 543	23.9%	12.4%
B	Umjindi	MP323	75 662	18 639	24.6%	18 639	24.6%	12 907	18.2%	44.4%
B	Nkomazi	MP324	98 061	11 818	12.1%	11 818	12.1%	10 910	12.2%	8.3%
B	Bushbuckridge	MP325	12 712	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		955 847	209 052	21.9%	209 052	21.9%	184 869	22.6%	13.1%
	Total Mpumalanga		3 335 503	786 768	23.6%	786 768	23.6%	716 338	25.1%	9.8%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Electricity		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretelele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	386 699	101 589	26.3%	101 589	26.3%	98 148	25.6%	3.5%
B	Rustenburg	NW373	1 313 120	438 181	33.4%	438 181	33.4%	261 241	17.7%	67.7%
B	Kgetlengrivier	NW374	32 004	8 140	25.4%	8 140	25.4%	7 204	23.8%	13.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		1 731 823	547 911	31.6%	547 911	31.6%	366 592	19.4%	49.5%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	35 076	6 623	18.9%	6 623	18.9%	5 749	20.5%	15.2%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	124 756	42 894	34.4%	42 894	34.4%	32 126	25.3%	33.5%
B	Ramotshere Moiloa	NW385	61 082	7 996	13.1%	7 996	13.1%	8 752	11.5%	-8.6%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		220 914	57 513	26.0%	57 513	26.0%	46 627	20.2%	23.3%
B	Naledi (Nw)	NW392	100 012	28 124	28.1%	28 124	28.1%	23 458	23.4%	19.9%
B	Mamusa	NW393	30 010	6 267	20.9%	6 267	20.9%	3 975	14.2%	57.7%
B	Greater Taung	NW394	9 565	696	7.3%	696	7.3%	1 514	17.3%	-54.0%
B	Lekwa-Teemane	NW396	50 173	14 545	29.0%	14 545	29.0%	15 648	23.1%	-7.1%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		189 759	49 632	26.2%	49 632	26.2%	44 595	21.8%	11.3%
B	Ventersdorp	NW401	37 455	19 778	52.8%	19 778	52.8%	20 504	57.7%	-3.5%
B	Tlokwe	NW402	537 712	164 499	30.6%	164 499	30.6%	157 202	31.3%	4.6%
B	City Of Matlosana	NW403	455 038	160 440	35.3%	160 440	35.3%	132 973	25.4%	20.7%
B	Maquassi Hills	NW404	53 419	10 730	20.1%	10 730	20.1%	10 546	20.3%	1.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		1 083 625	355 447	32.8%	355 447	32.8%	321 225	28.9%	10.7%
	Total North West		3 226 120	1 010 503	31.3%	1 010 503	31.3%	779 040	22.7%	29.7%
NORTHERN CAPE										
B	Joe Morolong	NC451	6 751	4 356	64.5%	4 356	64.5%	1 348	22.8%	223.1%
B	Ga-Segonyana	NC452	104 239	28 784	27.6%	28 784	27.6%	28 460	32.8%	1.1%
B	Gamagara	NC453	97 291	26 803	27.5%	26 803	27.5%	17 941	18.8%	49.4%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		208 281	59 943	28.8%	59 943	28.8%	47 749	25.4%	25.5%
B	Richtersveld	NC061	9 053	1 396	15.4%	1 396	15.4%	2 187	21.3%	-36.2%
B	Nama Khoi	NC062	75 393	16 401	21.8%	16 401	21.8%	15 851	27.8%	3.5%
B	Kamiesberg	NC064	4 215	700	16.6%	700	16.6%	1 083	18.8%	-35.4%
B	Hantam	NC065	23 057	5 754	25.0%	5 754	25.0%	5 300	25.3%	8.6%
B	Karoo Hoogland	NC066	11 664	1 916	16.4%	1 916	16.4%	2 082	28.9%	-8.0%
B	Khai-Ma	NC067	6 107	1 465	24.0%	1 465	24.0%	1 119	23.8%	30.9%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		129 490	27 632	21.3%	27 632	21.3%	27 623	26.1%	0.0%
B	Ubuntu	NC071	10 504	2 593	24.7%	2 593	24.7%	2 090	20.5%	24.1%
B	Umsobomvu	NC072	22 186	5 858	26.4%	5 858	26.4%	5 372	26.2%	9.1%
B	Emthanjeni	NC073	70 289	16 995	24.2%	16 995	24.2%	12 548	19.9%	35.4%
B	Kareeberg	NC074	8 421	1 991	23.6%	1 991	23.6%	1 920	25.4%	3.7%
B	Renosterberg	NC075	6 766	214	3.2%	214	3.2%	2 255	38.4%	-90.5%
B	Thembelihle	NC076	9 741	1 781	18.3%	1 781	18.3%	2 690	30.7%	-33.8%
B	Siyathemba	NC077	23 727	8 414	35.5%	8 414	35.5%	3 193	21.2%	163.5%
B	Siyancuma	NC078	32 262	7 076	21.9%	7 076	21.9%	6 243	0.0%	13.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		183 897	44 922	24.4%	44 922	24.4%	36 311	27.7%	23.7%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	69 750	14 253	20.4%	14 253	20.4%	15 434	23.8%	-7.6%
B	//Khara Hais	NC083	213 416	50 623	23.7%	50 623	23.7%	45 469	23.4%	11.3%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	32 569	3 292	10.1%	3 292	10.1%	11 241	42.5%	-70.7%
B	Kgatelopele	NC086	17 002	3 718	21.9%	3 718	21.9%	3 140	21.0%	18.4%
C	Z F Mgcau	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		332 737	71 887	21.6%	71 887	21.6%	75 284	25.0%	-4.5%
B	Sol Plaatje	NC091	570 500	487 340	85.4%	487 340	85.4%	139 834	26.8%	248.5%
B	Dikgatlong	NC092	20 460	7 433	36.3%	7 433	36.3%	5 885	22.7%	26.3%
B	Magareng	NC093	15 802	3 795	24.0%	3 795	24.0%	4 874	32.4%	-22.1%
B	Phokwane	NC094	64 570	8 629	13.4%	8 629	13.4%	11 627	20.7%	-25.8%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		671 333	507 196	75.6%	507 196	75.6%	162 221	26.2%	212.7%
	Total Northern Cape		1 525 737	711 581	46.6%	711 581	46.6%	349 188	26.0%	103.8%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Electricity		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	9 804 924	2 480 298	25.3%	2 480 298	25.3%	2 422 509	26.7%	2.4%
	Total Metros		9 804 924	2 480 298	25.3%	2 480 298	25.3%	2 422 509	26.7%	2.4%
B	Matzikama	WC011	76 090	19 529	25.7%	19 529	25.7%	16 964	23.0%	15.1%
B	Cederberg	WC012	-	14 084	0.0%	14 084	0.0%	16 008	0.0%	-12.0%
B	Bergivier	WC013	73 259	17 948	24.5%	17 948	24.5%	20 161	27.6%	-11.0%
B	Saldanha Bay	WC014	251 231	63 227	25.2%	63 227	25.2%	53 683	22.0%	17.8%
B	Swartland	WC015	180 514	46 905	26.0%	46 905	26.0%	45 150	26.4%	3.9%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		581 094	161 692	27.8%	161 692	27.8%	151 967	27.1%	6.4%
B	Witzenberg	WC022	169 176	43 750	25.9%	43 750	25.9%	41 836	27.3%	4.6%
B	Drakenstein	WC023	735 530	200 395	27.2%	200 395	27.2%	162 397	22.5%	23.4%
B	Stellenbosch	WC024	397 011	99 427	25.0%	99 427	25.0%	110 820	30.1%	-10.3%
B	Breede Valley	WC025	319 598	59 088	18.5%	59 088	18.5%	57 224	19.4%	3.3%
B	Langeberg	WC026	268 813	48 185	17.9%	48 185	17.9%	48 182	19.2%	0.0%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		1 890 128	450 844	23.9%	450 844	23.9%	420 459	23.5%	7.2%
B	Theewaterskloof	WC031	70 857	20 277	28.6%	20 277	28.6%	16 130	24.1%	25.7%
B	Overstrand	WC032	286 279	76 416	26.7%	76 416	26.7%	72 976	28.0%	4.7%
B	Cape Agulhas	WC033	74 846	18 866	25.2%	18 866	25.2%	17 308	26.0%	9.0%
B	Swellendam	WC034	54 606	15 500	28.4%	15 500	28.4%	11 375	20.6%	36.3%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		486 588	131 059	26.9%	131 059	26.9%	117 790	26.2%	11.3%
B	Kannaland	WC041	38 919	9 991	25.7%	9 991	25.7%	7 220	22.1%	38.4%
B	Hessequa	WC042	100 186	25 000	25.0%	25 000	25.0%	26 121	27.8%	-4.3%
B	Mossel Bay	WC043	297 601	80 645	27.1%	80 645	27.1%	78 015	27.2%	3.4%
B	George	WC044	461 453	115 509	25.0%	115 509	25.0%	110 400	26.1%	4.6%
B	Oudshoorn	WC045	168 885	44 158	26.1%	44 158	26.1%	43 488	25.6%	1.5%
B	Bitou	WC047	103 569	26 007	25.1%	26 007	25.1%	35 113	36.9%	-25.9%
B	Knysna	WC048	193 817	52 912	27.3%	52 912	27.3%	51 993	27.6%	1.8%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		1 364 431	354 222	26.0%	354 222	26.0%	352 350	27.3%	0.5%
B	Laingsburg	WC051	9 178	2 302	25.1%	2 302	25.1%	1 981	24.7%	16.2%
B	Prince Albert	WC052	12 341	2 001	16.2%	2 001	16.2%	2 166	19.8%	-7.6%
B	Beaufort West	WC053	63 687	13 546	21.3%	13 546	21.3%	18 336	29.7%	-26.1%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		85 207	17 849	20.9%	17 849	20.9%	22 482	27.9%	-20.6%
	Total Western Cape		14 212 371	3 595 965	25.3%	3 595 965	25.3%	3 487 557	26.3%	3.1%
	Total National		90 321 753	23 406 320	25.9%	23 406 320	25.9%	22 947 494	26.9%	2.0%

Source: National Treasury Local Government Database

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Waste Water Management		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	274 755	86 168	31.4%	86 168	31.4%	228 030	91.9%	-62.2%
A	Nelson Mandela Bay	NMA	522 097	123 938	23.7%	123 938	23.7%	119 716	25.2%	3.5%
Total Metros			796 852	210 106	26.4%	210 106	26.4%	347 747	48.1%	-39.6%
B	Camdeboo	EC101	24 387	5 388	22.1%	5 388	22.1%	5 094	55.5%	5.8%
B	Blue Crane Route	EC102	13 504	1 422	10.5%	1 422	10.5%	1 357	10.8%	4.8%
B	Ikwezi	EC103	2 626	127	4.9%	127	4.9%	415	12.9%	-69.3%
B	Makana	EC104	37 381	13 295	35.6%	13 295	35.6%	14 341	79.2%	-7.3%
B	Ndlambe	EC105	15 756	3 808	24.2%	3 808	24.2%	3 761	24.8%	1.3%
B	Sundays River Valley	EC106	-	2 976	0.0%	2 976	0.0%	1 635	33.2%	82.1%
B	Baviaans	EC107	4 831	433	9.0%	433	9.0%	985	29.3%	-56.0%
B	Kouga	EC108	36 428	10 307	28.3%	10 307	28.3%	10 839	30.5%	-4.9%
B	Kou-Kamma	EC109	-	1 719	0.0%	1 719	0.0%	2 352	29.1%	-26.9%
C	Cacadu	DC10	250	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Cacadu			135 162	39 477	29.2%	39 477	29.2%	40 777	37.0%	-3.2%
B	Mbhashe	EC121	-	2	0.0%	2	0.0%	10	14.0%	-82.7%
B	Minquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	96 848	18 712	19.3%	18 712	19.3%	17 869	22.1%	4.7%
Total Amathole			96 848	18 714	19.3%	18 714	19.3%	17 880	22.1%	4.7%
B	Inxuba Yethemba	EC131	6 188	17 789	287.5%	17 789	287.5%	16 876	289.1%	5.4%
B	Tsolwana	EC132	4 331	691	16.0%	691	16.0%	905	24.5%	-23.6%
B	Inkwanca	EC133	3 541	781	22.1%	781	22.1%	637	11.2%	22.7%
B	Lukhanji	EC134	34 432	23 335	67.8%	23 335	67.8%	21 798	74.6%	7.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	14 688	1 555	10.6%	1 555	10.6%	1 457	55.4%	6.7%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	18 954	2 832	14.9%	2 832	14.9%	1 361	0.0%	108.1%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Chris Hani			82 133	46 983	57.2%	46 983	57.2%	43 034	89.8%	9.2%
B	Elundini	EC141	-	1 413	0.0%	1 413	0.0%	303	2.5%	366.9%
B	Senqu	EC142	-	-	0.0%	-	0.0%	281	23.1%	-100.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	1 079	14.0%	-100.0%
B	Gariep	EC144	-	1 142	0.0%	1 142	0.0%	836	8.4%	36.6%
C	Joe Gqabi	DC14	18 546	15 623	84.2%	15 623	84.2%	-	0.0%	0.0%
Total Joe Gqabi			18 546	18 178	98.0%	18 178	98.0%	2 499	3.7%	627.6%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O .R. Tambo			-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	570	0.0%	570	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			-	570	0.0%	570	0.0%	-	0.0%	0.0%
Total Eastern Cape			1 129 540	334 028	29.6%	334 028	29.6%	451 936	43.8%	-26.1%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	213 496	80 319	37.6%	80 319	37.6%	33 259	24.8%	141.5%
	Total Metros		213 496	80 319	37.6%	80 319	37.6%	33 259	24.8%	141.5%
B	Letsemeng	FS161	16 017	5 244	32.7%	5 244	32.7%	5 712	36.3%	-8.2%
B	Kopanong	FS162	25 661	806	3.1%	806	3.1%	915	3.7%	-11.9%
B	Mohokare	FS163	8 696	2 006	23.1%	2 006	23.1%	1 594	17.9%	25.8%
B	Naledi (Fs)	FS164	4 478	1 084	24.2%	1 084	24.2%	707	16.6%	53.4%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		54 852	9 140	16.7%	9 140	16.7%	8 927	16.6%	2.4%
B	Masilonyana	FS181	22 939	8 280	36.1%	8 280	36.1%	4 137	18.8%	100.1%
B	Tokologo	FS182	5 504	1 735	31.5%	1 735	31.5%	1 800	32.7%	-3.6%
B	Tswelopele	FS183	17 458	1 304	7.5%	1 304	7.5%	1 226	7.3%	6.4%
B	Matjhabeng	FS184	109 340	33 403	30.5%	33 403	30.5%	30 969	29.9%	7.9%
B	Nala	FS185	19 461	3 020	15.5%	3 020	15.5%	4 273	27.4%	-29.3%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		174 702	47 743	27.3%	47 743	27.3%	42 405	25.9%	12.6%
B	Setsoto	FS191	27 606	12 709	46.0%	12 709	46.0%	3 567	14.5%	256.3%
B	Dihlabeng	FS192	41 895	10 414	24.9%	10 414	24.9%	9 698	0.0%	7.4%
B	Nketoana	FS193	15 275	4 210	27.6%	4 210	27.6%	3 914	29.8%	7.6%
B	Maluti-a-Phofung	FS194	25 000	7 738	31.0%	7 738	31.0%	6 881	34.1%	12.5%
B	Phumelela	FS195	6 653	2 063	31.0%	2 063	31.0%	1 637	26.0%	26.0%
B	Mantsopa	FS196	21 413	4 760	22.2%	4 760	22.2%	4 285	23.5%	11.1%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		137 842	41 893	30.4%	41 893	30.4%	29 982	36.4%	39.7%
B	Moqhaka	FS201	23 052	8 536	37.0%	8 536	37.0%	5 422	18.8%	57.4%
B	Ngwathe	FS203	33 072	7 988	24.2%	7 988	24.2%	12 062	46.8%	-33.8%
B	Metsimaholo	FS204	42 121	6 893	16.4%	6 893	16.4%	5 973	14.8%	15.4%
B	Mafube	FS205	6 938	800	11.5%	800	11.5%	446	4.1%	79.5%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		105 184	24 217	23.0%	24 217	23.0%	23 903	22.6%	1.3%
	Total Free State		686 076	203 311	29.6%	203 311	29.6%	138 476	25.7%	46.8%
GAUTENG										
A	Ekurhuleni Metro	EKU	862 863	222 054	25.7%	222 054	25.7%	287 748	34.3%	-22.8%
A	City Of Johannesburg	JHB	2 692 782	625 687	23.2%	625 687	23.2%	-	0.0%	0.0%
A	City Of Tshwane	TSH	680 027	164 218	24.1%	164 218	24.1%	154 415	23.3%	6.3%
	Total Metros		4 235 672	1 011 959	23.9%	1 011 959	23.9%	442 163	29.5%	128.9%
B	Emfuleni	GT421	225 331	63 866	28.3%	63 866	28.3%	43 349	14.1%	47.3%
B	Midvaal	GT422	48 487	11 328	23.4%	11 328	23.4%	9 489	27.1%	19.4%
B	Lesedi	GT423	20 286	4 780	23.6%	4 780	23.6%	4 144	23.2%	15.4%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		294 105	79 974	27.2%	79 974	27.2%	56 981	15.9%	40.4%
B	Mogale City	GT481	142 186	38 379	27.0%	38 379	27.0%	39 721	29.8%	-3.4%
B	Randfontein	GT482	44 498	9 626	21.6%	9 626	21.6%	10 651	25.1%	-9.6%
B	Westonaria	GT483	30 757	2 789	9.1%	2 789	9.1%	3 366	11.6%	-17.2%
B	Merafong City	GT484	39 560	7 899	20.0%	7 899	20.0%	6 919	22.9%	14.2%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		257 000	58 694	22.8%	58 694	22.8%	60 657	25.8%	-3.2%
	Total Gauteng		4 786 777	1 150 627	24.0%	1 150 627	24.0%	559 801	26.7%	105.5%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	988 792	273 290	27.6%	273 290	27.6%	163 544	18.0%	67.1%
	Total Metros		988 792	273 290	27.6%	273 290	27.6%	163 544	18.0%	67.1%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	1	0.0%	1	0.0%	1	4.0%	67.5%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	110 909	25 367	22.9%	25 367	22.9%	21 095	20.8%	20.3%
	Total Ugu		110 909	25 368	22.9%	25 368	22.9%	21 096	20.8%	20.3%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	9	11.3%	-100.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	144 964	39 066	26.9%	39 066	26.9%	39 956	22.9%	-2.2%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	61 692	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		206 655	39 066	18.9%	39 066	18.9%	39 964	20.7%	-2.2%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	22 210	2 384	10.7%	2 384	10.7%	-	0.0%	0.0%
	Total Uthukela		22 210	2 384	10.7%	2 384	10.7%	-	0.0%	0.0%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	(2)	0.0%	-100.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	10 251	-	0.0%	-	0.0%	1 422	0.0%	-100.0%
	Total Umzinyathi		10 251	-	0.0%	-	0.0%	1 420	0.0%	-100.0%
B	Newcastle	KZN252	149 290	20 898	14.0%	20 898	14.0%	19 817	25.3%	5.5%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		149 290	20 898	14.0%	20 898	14.0%	19 817	24.1%	5.5%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	18 719	4 752	25.4%	4 752	25.4%	4 024	24.8%	18.1%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	305	0.0%	-100.0%
C	Zululand	DC26	520	1 632	314.2%	1 632	314.2%	688	139.7%	137.2%
	Total Zululand		19 238	6 384	33.2%	6 384	33.2%	5 016	30.0%	27.3%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	338	0.0%	338	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	1 699	371	21.8%	371	21.8%	86	3.3%	331.1%
	Total Umkhanyakude		1 699	708	41.7%	708	41.7%	86	3.3%	724.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	106 949	25 269	23.6%	25 269	23.6%	23 505	24.3%	7.5%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	41 919	4 548	10.9%	4 548	10.9%	1 130	3.1%	302.5%
	Total uThungulu		148 869	29 817	20.0%	29 817	20.0%	24 635	18.5%	21.0%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	50 247	11 604	23.1%	11 604	23.1%	3 740	6.9%	210.3%
	Total iLembe		50 247	11 604	23.1%	11 604	23.1%	3 740	6.9%	210.3%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	3 827	0.0%	3 827	0.0%	2 987	168.2%	28.1%
	Total Sisonke		-	3 827	0.0%	3 827	0.0%	2 987	168.2%	28.1%
	Total Kwazulu-Natal		1 708 160	413 348	24.2%	413 348	24.2%	282 305	18.8%	46.4%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	25 950	-	0.0%	-	0.0%	876	5.8%	-100.0%
	Total Mopani		25 950	-	0.0%	-	0.0%	876	5.8%	-100.0%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	1 379	30.3%	-100.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		-	-	0.0%	-	0.0%	1 379	30.3%	-100.0%
B	Blouberg	LIM351	-	7	0.0%	7	0.0%	251	6.5%	-97.2%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	67 116	12 835	19.1%	12 835	19.1%	13 307	21.0%	-3.5%
B	Lepelle-Nkumpi	LIM355	835	929	111.3%	929	111.3%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		67 951	13 771	20.3%	13 771	20.3%	13 558	16.0%	1.6%
B	Thabazimbi	LIM361	13 127	3 143	23.9%	3 143	23.9%	983	9.7%	219.8%
B	Lephalale	LIM362	37 372	1 147	3.1%	1 147	3.1%	8 886	23.3%	-87.1%
B	Mookgopong	LIM364	4 749	1 096	23.1%	1 096	23.1%	959	24.1%	14.2%
B	Modimolle	LIM365	14 621	5 073	34.7%	5 073	34.7%	4 353	33.4%	16.5%
B	Bela Bela	LIM366	7 260	966	13.3%	966	13.3%	2 325	24.9%	-58.5%
B	Mogalakwena	LIM367	13 588	5 434	40.0%	5 434	40.0%	3 468	27.1%	56.7%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		90 718	16 858	18.6%	16 858	18.6%	20 974	24.0%	-19.6%
B	Ephraim Mogale	LIM471	2 959	4	0.1%	4	0.1%	5	0.2%	-27.7%
B	Elias Motsaedi	LIM472	-	516	0.0%	516	0.0%	451	0.0%	14.5%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	168 914	73	0.0%	73	0.0%	-	0.0%	0.0%
	Total Sekhukhune		171 873	593	0.3%	593	0.3%	456	16.4%	30.1%
	Total Limpopo		356 492	31 222	8.8%	31 222	8.8%	37 242	19.1%	-16.2%
MPUMALANGA										
B	Albert Luthuli	MP301	5 039	743	14.7%	743	14.7%	1 270	122.1%	-41.5%
B	Msukaligwa	MP302	23 005	5 782	25.1%	5 782	25.1%	5 580	30.5%	3.6%
B	Mkhondo	MP303	6 047	1 398	23.1%	1 398	23.1%	1 519	18.4%	-8.0%
B	Pixley Ka Seme (MP)	MP304	10 974	2 777	25.3%	2 777	25.3%	2 597	25.3%	6.9%
B	Lekwa	MP305	22 924	3 812	16.6%	3 812	16.6%	5 411	24.1%	-29.6%
B	Dipaleseng	MP306	10 205	4 241	41.6%	4 241	41.6%	2 815	22.5%	50.7%
B	Govan Mbeki	MP307	62 660	15 533	24.8%	15 533	24.8%	14 021	25.9%	10.8%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		140 854	34 285	24.3%	34 285	24.3%	33 213	26.2%	3.2%
B	Victor Khanye	MP311	11 576	3 450	29.8%	3 450	29.8%	3 209	30.0%	7.5%
B	Emalaheni (Mp)	MP312	88 943	29 693	33.4%	29 693	33.4%	19 203	26.2%	54.6%
B	Steve Tshwete	MP313	73 807	20 703	28.0%	20 703	28.0%	18 511	28.9%	11.8%
B	Emakhazeni	MP314	7 834	1 964	25.1%	1 964	25.1%	1 821	25.8%	7.9%
B	Thembisile Hani	MP315	1 910	25	1.3%	25	1.3%	11	1.9%	121.7%
B	Dr J.S. Moroka	MP316	2 050	279	13.6%	279	13.6%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		186 119	56 112	30.1%	56 112	30.1%	42 754	27.4%	31.2%
B	Thaba Chweu	MP321	9 656	2 278	23.6%	2 278	23.6%	2 047	19.7%	11.3%
B	Mbombela	MP322	21 958	3 980	18.1%	3 980	18.1%	4 002	23.2%	-0.5%
B	Umjindi	MP323	5 944	1 462	24.6%	1 462	24.6%	1 319	24.2%	10.9%
B	Nkomazi	MP324	3 273	865	26.4%	865	26.4%	758	25.4%	14.1%
B	Bushbuckridge	MP325	4 856	623	12.8%	623	12.8%	790	37.0%	-21.2%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		45 688	9 209	20.2%	9 209	20.2%	8 916	23.4%	3.3%
	Total Mpumalanga		372 661	99 606	26.7%	99 606	26.7%	84 884	26.4%	17.3%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	21 792	7 379	33.9%	7 379	33.9%	4 231	9.8%	74.4%
B	Rustenburg	NW373	205 970	33 902	16.5%	33 902	16.5%	35 307	33.1%	-4.0%
B	Kgetlengrivier	NW374	3 442	766	22.3%	766	22.3%	718	22.0%	6.7%
B	Moses Kotane	NW375	10 467	8 009	76.5%	8 009	76.5%	748	11.4%	970.6%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		241 671	50 056	20.7%	50 056	20.7%	41 004	25.7%	22.1%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5 039	1 753	34.8%	1 753	34.8%	925	37.4%	89.4%
B	Mafikeng	NW383	27 735	5 769	20.8%	5 769	20.8%	5 078	6.8%	13.6%
B	Ditsobotla	NW384	7 330	1 426	19.5%	1 426	19.5%	1 505	21.8%	-5.3%
B	Ramotshere Moiloa	NW385	7 271	1 676	23.1%	1 676	23.1%	1 501	0.0%	11.7%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		47 375	10 624	22.4%	10 624	22.4%	9 010	10.8%	17.9%
B	Naledi (Nw)	NW392	16 325	3 217	19.7%	3 217	19.7%	3 927	39.6%	-18.1%
B	Mamusa	NW393	6 803	11 865	174.4%	11 865	174.4%	831	12.9%	1327.7%
B	Greater Taung	NW394	1 526	375	24.6%	375	24.6%	348	7.7%	7.9%
B	Lekwa-Teemane	NW396	22 768	10 397	45.7%	10 397	45.7%	2 100	35.0%	395.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		47 422	25 854	54.5%	25 854	54.5%	7 206	26.8%	258.8%
B	Ventersdorp	NW401	4 210	1 366	32.4%	1 366	32.4%	1 228	50.7%	11.3%
B	Tlokwe	NW402	44 572	11 374	25.5%	11 374	25.5%	10 702	25.8%	6.3%
B	City Of Matlosana	NW403	94 015	16 832	17.9%	16 832	17.9%	19 441	18.0%	-13.4%
B	Maquassi Hills	NW404	26 596	6 149	23.1%	6 149	23.1%	5 719	22.6%	7.5%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		169 393	35 721	21.1%	35 721	21.1%	37 090	20.9%	-3.7%
	Total North West		505 861	122 256	24.2%	122 256	24.2%	94 311	21.1%	29.6%
NORTHERN CAPE										
B	Joe Morolong	NC451	839	290	34.6%	290	34.6%	172	21.7%	68.9%
B	Ga-Segonyana	NC452	16 474	4 667	28.3%	4 667	28.3%	4 275	32.8%	9.2%
B	Gamagara	NC453	11 663	4 105	35.2%	4 105	35.2%	3 994	20.2%	2.8%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		28 975	9 063	31.3%	9 063	31.3%	8 441	25.2%	7.4%
B	Richertsveld	NC061	1 897	362	19.1%	362	19.1%	664	24.9%	-45.5%
B	Nama Khoi	NC062	7 209	1 765	24.5%	1 765	24.5%	1 486	15.8%	18.8%
B	Kamiesberg	NC064	1 301	218	16.7%	218	16.7%	259	340.5%	-15.9%
B	Hantam	NC065	5 193	2 239	43.1%	2 239	43.1%	1 668	30.7%	34.3%
B	Karoo Hoogland	NC066	6 435	849	13.2%	849	13.2%	818	38.8%	3.8%
B	Khai-Ma	NC067	1 212	250	20.6%	250	20.6%	197	10.4%	26.7%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		23 247	5 683	24.4%	5 683	24.4%	5 091	23.6%	11.6%
B	Ubuntu	NC071	3 010	427	14.2%	427	14.2%	254	5.6%	68.1%
B	Umsobomvu	NC072	7 029	1 864	26.5%	1 864	26.5%	1 580	26.7%	18.0%
B	Emthanjeni	NC073	20 447	6 069	29.7%	6 069	29.7%	3 107	16.0%	95.3%
B	Kareeberg	NC074	2 663	580	21.8%	580	21.8%	550	21.0%	5.5%
B	Renosterberg	NC075	1 403	108	7.7%	108	7.7%	273	11.0%	-60.4%
B	Thembellhle	NC076	2 358	716	30.3%	716	30.3%	562	25.2%	27.4%
B	Siyathemba	NC077	5 092	3 604	70.8%	3 604	70.8%	3 385	66.7%	6.5%
B	Siyancuma	NC078	5 606	1 666	29.7%	1 666	29.7%	1 538	0.0%	8.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		47 609	15 034	31.6%	15 034	31.6%	11 249	26.6%	33.6%
B	Mier	NC081	1 142	44	3.9%	44	3.9%	454	36.7%	-90.3%
B	IKail Garib	NC082	11 942	4 213	35.3%	4 213	35.3%	4 246	34.1%	-0.8%
B	//Khara Hais	NC083	26 933	6 363	23.6%	6 363	23.6%	6 102	23.3%	4.3%
B	IKheis	NC084	1 445	-	0.0%	-	0.0%	580	26.2%	-100.0%
B	Tsantsabane	NC085	6 186	798	12.9%	798	12.9%	3 657	93.1%	-78.2%
B	Kgatelopele	NC086	3 518	972	27.6%	972	27.6%	770	26.6%	26.2%
C	Z F Mgcau	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		51 165	12 391	24.2%	12 391	24.2%	15 809	32.3%	-21.6%
B	Sol Plaatje	NC091	62 522	16 500	26.4%	16 500	26.4%	14 592	24.8%	13.1%
B	Dikgatlong	NC092	2 230	617	27.7%	617	27.7%	561	18.6%	10.1%
B	Magareng	NC093	6 149	1 149	18.7%	1 149	18.7%	1 136	20.5%	1.2%
B	Phokwane	NC094	21 906	3 016	13.8%	3 016	13.8%	2 878	14.2%	4.8%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		92 807	21 282	22.9%	21 282	22.9%	19 166	21.9%	11.0%
	Total Northern Cape		243 803	63 452	26.0%	63 452	26.0%	59 757	25.5%	6.2%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	1 309 790	262 688	20.1%	262 688	20.1%	237 462	19.4%	10.6%
	Total Metros		1 309 790	262 688	20.1%	262 688	20.1%	237 462	19.4%	10.6%
B	Matzikama	WC011	9 165	4 027	43.9%	4 027	43.9%	3 623	30.3%	11.2%
B	Cederberg	WC012	-	2 078	0.0%	2 078	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	7 205	2 675	37.1%	2 675	37.1%	1 781	25.6%	50.1%
B	Saldanha Bay	WC014	38 325	41 015	107.0%	41 015	107.0%	37 890	94.3%	8.2%
B	Swartland	WC015	37 620	10 290	27.4%	10 290	27.4%	7 205	21.9%	42.8%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		92 316	60 084	65.1%	60 084	65.1%	50 499	54.9%	19.0%
B	Witzenberg	WC022	14 342	5 173	36.1%	5 173	36.1%	4 717	35.5%	9.7%
B	Drakenstein	WC023	60 728	54 456	89.7%	54 456	89.7%	47 088	82.4%	15.6%
B	Stellenbosch	WC024	70 555	47 108	66.8%	47 108	66.8%	41 042	65.2%	14.8%
B	Breede Valley	WC025	67 483	19 924	29.5%	19 924	29.5%	20 349	31.6%	-2.1%
B	Langeberg	WC026	25 920	8 092	31.2%	8 092	31.2%	8 057	36.2%	0.4%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		239 027	134 754	56.4%	134 754	56.4%	121 253	55.1%	11.1%
B	Theewaterskloof	WC031	21 927	5 999	27.4%	5 999	27.4%	5 217	24.2%	15.0%
B	Overstrand	WC032	61 517	14 571	23.7%	14 571	23.7%	13 042	22.1%	11.7%
B	Cape Agulhas	WC033	7 462	1 884	25.2%	1 884	25.2%	1 642	26.2%	14.8%
B	Swellendam	WC034	12 338	3 305	26.8%	3 305	26.8%	2 218	18.1%	49.1%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		103 243	25 759	25.0%	25 759	25.0%	22 119	22.3%	16.5%
B	Kannaland	WC041	10 605	4 176	39.4%	4 176	39.4%	3 228	31.5%	29.4%
B	Hessequa	WC042	19 027	6 328	33.3%	6 328	33.3%	5 819	34.0%	8.8%
B	Mossel Bay	WC043	60 949	59 237	97.2%	59 237	97.2%	57 759	80.2%	2.6%
B	George	WC044	88 250	56 350	63.9%	56 350	63.9%	51 419	63.7%	9.6%
B	Oudshoorn	WC045	26 719	24 475	91.6%	24 475	91.6%	22 508	93.9%	8.7%
B	Bitou	WC047	36 886	35 884	97.3%	35 884	97.3%	66 322	194.7%	-45.9%
B	Knysna	WC048	17 028	13 028	76.5%	13 028	76.5%	12 281	72.2%	6.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		259 464	199 478	76.9%	199 478	76.9%	219 335	86.0%	-9.1%
B	Laingsburg	WC051	2 082	301	14.5%	301	14.5%	363	20.7%	-17.1%
B	Prince Albert	WC052	1 905	380	20.0%	380	20.0%	204	16.2%	86.2%
B	Beaufort West	WC053	11 215	3 784	33.7%	3 784	33.7%	3 329	34.6%	13.7%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		15 202	4 465	29.4%	4 465	29.4%	3 896	30.8%	14.6%
	Total Western Cape		2 019 044	687 228	34.0%	687 228	34.0%	654 563	34.4%	5.0%
	Total National		11 808 413	3 105 079	26.3%	3 105 079	26.3%	2 363 276	28.6%	31.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	317 834	91 811	28.9%	91 811	28.9%	81 155	29.2%	13.1%
A	Nelson Mandela Bay	NMA	276 210	78 890	28.6%	78 890	28.6%	77 778	30.5%	1.4%
Total Metros			594 044	170 702	28.7%	170 702	28.7%	158 934	29.9%	7.4%
B	Camdeboo	EC101	5 222	2 733	52.3%	2 733	52.3%	2 586	44.3%	5.7%
B	Blue Crane Route	EC102	15 327	1 972	12.9%	1 972	12.9%	1 845	12.9%	6.9%
B	Ikwezi	EC103	1 293	107	8.3%	107	8.3%	333	27.5%	-67.9%
B	Makana	EC104	25 338	5 994	23.7%	5 994	23.7%	7 221	86.0%	-17.0%
B	Ndlambe	EC105	18 529	4 812	26.0%	4 812	26.0%	4 444	25.7%	8.3%
B	Sundays River Valley	EC106	-	3 930	0.0%	3 930	0.0%	3 550	35.0%	10.7%
B	Baviaans	EC107	4 836	573	11.9%	573	11.9%	-	0.0%	0.0%
B	Kouga	EC108	31 354	7 281	23.2%	7 281	23.2%	6 403	25.1%	13.7%
B	Kou-Kamma	EC109	-	603	0.0%	603	0.0%	897	24.5%	-32.7%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Cacadu			101 899	28 005	27.5%	28 005	27.5%	27 277	30.5%	2.7%
B	Mbhashe	EC121	482	70	14.6%	70	14.6%	139	30.5%	-49.5%
B	Minquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	17 242	959	5.6%	959	5.6%	1 379	11.8%	-30.5%
B	Amahlathi	EC124	-	1 847	0.0%	1 847	0.0%	1 695	20.2%	8.9%
B	Ngqushwa	EC126	396	124	31.4%	124	31.4%	58	18.1%	114.5%
B	Nkonkobe	EC127	18 693	983	5.3%	983	5.3%	13 137	78.2%	-92.5%
B	Nxuba	EC128	2 135	1 248	58.4%	1 248	58.4%	1 200	18.3%	4.0%
C	Amathole	DC12	764	-	0.0%	-	0.0%	191	25.0%	-100.0%
Total Amathole			39 712	5 231	13.2%	5 231	13.2%	17 799	36.3%	-70.6%
B	Inxuba Yethemba	EC131	13 838	3 693	26.7%	3 693	26.7%	3 469	48.5%	6.5%
B	Tsolwana	EC132	4 932	1 668	33.8%	1 668	33.8%	1 276	34.6%	30.7%
B	Inkwanca	EC133	3 399	1 198	35.2%	1 198	35.2%	1 270	28.3%	-5.7%
B	Lukhanji	EC134	38 718	8 346	21.6%	8 346	21.6%	12 788	38.8%	-34.7%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	5 500	1 171	21.3%	1 171	21.3%	1 066	34.9%	9.9%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	3 851	777	20.2%	777	20.2%	859	0.0%	-9.5%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Chris Hani			70 237	16 854	24.0%	16 854	24.0%	20 728	39.9%	-18.7%
B	Elundini	EC141	4 010	998	24.9%	998	24.9%	919	14.7%	8.5%
B	Senqu	EC142	6 654	662	9.9%	662	9.9%	4 495	71.6%	-85.3%
B	Maletswai	EC143	3 593	1 265	35.2%	1 265	35.2%	715	19.8%	76.8%
B	Gariep	EC144	12 383	3 596	29.0%	3 596	29.0%	1 927	14.3%	86.6%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			26 640	6 520	24.5%	6 520	24.5%	8 058	27.2%	-19.1%
B	Ngquza Hills	EC153	-	55	0.0%	55	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	93	0.0%	93	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	12 375	143	1.2%	143	1.2%	145	1.4%	-1.3%
B	King Sabata Dalindyebo	EC157	22 023	21 781	98.9%	21 781	98.9%	19 412	0.0%	12.2%
C	O.R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O.R. Tambo			34 398	22 072	64.2%	22 072	64.2%	19 556	181.9%	12.9%
B	Matatiele	EC441	-	1 354	0.0%	1 354	0.0%	1 636	24.8%	-17.2%
B	Umzimwubu	EC442	1 713	485	28.3%	485	28.3%	353	34.7%	37.3%
B	Mbizana	EC443	9 925	1 697	17.1%	1 697	17.1%	894	8.0%	89.9%
B	Ntabankulu	EC444	-	577	0.0%	577	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			11 638	4 113	35.3%	4 113	35.3%	2 883	15.3%	42.7%
Total Eastern Cape			878 568	253 497	28.9%	253 497	28.9%	255 235	32.6%	-0.7%

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Waste Management		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
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R thousands	Code									
FREE STATE										
A	Mangaung	MAN	190 712	67 532	35.4%	67 532	35.4%	52 292	43.4%	29.1%
	Total Metros		190 712	67 532	35.4%	67 532	35.4%	52 292	43.4%	29.1%
B	Letsemeng	FS161	15 017	5 438	36.2%	5 438	36.2%	5 244	37.0%	3.7%
B	Kopanong	FS162	17 564	613	3.5%	613	3.5%	666	3.9%	-7.9%
B	Mohokare	FS163	5 675	1 331	23.5%	1 331	23.5%	1 038	16.7%	28.2%
B	Naledi (Fs)	FS164	4 612	984	21.3%	984	21.3%	636	17.1%	54.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		42 868	8 367	19.5%	8 367	19.5%	7 584	18.5%	10.3%
B	Masilonyana	FS181	15 333	5 931	38.7%	5 931	38.7%	2 026	13.6%	192.7%
B	Tokologo	FS182	3 916	1 225	31.3%	1 225	31.3%	1 309	33.4%	-6.4%
B	Tswelopele	FS183	11 141	877	7.9%	877	7.9%	675	6.3%	29.9%
B	Matjhabeng	FS184	61 528	21 107	34.3%	21 107	34.3%	-	0.0%	0.0%
B	Nala	FS185	28 156	4 254	15.1%	4 254	15.1%	6 037	27.5%	-29.5%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		120 073	33 393	27.8%	33 393	27.8%	10 047	9.1%	232.4%
B	Setsoto	FS191	31 174	12 131	38.9%	12 131	38.9%	4 181	15.1%	190.2%
B	Dihlabeng	FS192	41 828	9 834	23.5%	9 834	23.5%	9 338	12.3%	5.3%
B	Nketoana	FS193	16 299	4 557	28.0%	4 557	28.0%	3 804	24.5%	19.8%
B	Maluti-a-Phofung	FS194	20 000	5 691	28.5%	5 691	28.5%	5 386	28.0%	5.7%
B	Phumelela	FS195	6 964	2 046	29.4%	2 046	29.4%	1 744	28.1%	17.3%
B	Mantsopa	FS196	12 876	2 618	20.3%	2 618	20.3%	2 426	18.8%	7.9%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		129 141	36 877	28.6%	36 877	28.6%	26 880	17.0%	37.2%
B	Moqhaka	FS201	13 061	4 507	34.5%	4 507	34.5%	71 114	0.0%	-93.7%
B	Ngwathe	FS203	27 971	7 226	25.8%	7 226	25.8%	2 212	11.7%	226.6%
B	Metsimaholo	FS204	66 743	9 150	13.7%	9 150	13.7%	9 595	18.6%	-4.6%
B	Mafube	FS205	10 694	723	6.8%	723	6.8%	611	6.1%	18.4%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		118 469	21 607	18.2%	21 607	18.2%	83 531	103.5%	-74.1%
	Total Free State		601 263	167 776	27.9%	167 776	27.9%	180 334	35.4%	-7.0%
GAUTENG										
A	Ekurhuleni Metro	EKU	1 266 485	328 483	25.9%	328 483	25.9%	432 731	30.9%	-24.1%
A	City Of Johannesburg	JHB	1 075 383	232 367	21.6%	232 367	21.6%	244 666	100.6%	-5.0%
A	City Of Tshwane	TSH	815 541	213 462	26.2%	213 462	26.2%	152 380	22.1%	40.1%
	Total Metros		3 157 409	774 312	24.5%	774 312	24.5%	829 778	35.6%	-6.7%
B	Emfuleni	GT421	158 854	41 886	26.4%	41 886	26.4%	33 941	23.3%	23.4%
B	Midvaal	GT422	39 712	11 354	28.6%	11 354	28.6%	8 578	25.0%	32.4%
B	Lesedi	GT423	23 287	6 084	26.1%	6 084	26.1%	5 514	22.1%	10.3%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		221 854	59 324	26.7%	59 324	26.7%	48 033	23.4%	23.5%
B	Mogale City	GT481	153 916	46 139	30.0%	46 139	30.0%	41 774	31.8%	10.4%
B	Randfontein	GT482	47 786	11 174	23.4%	11 174	23.4%	11 954	26.9%	-6.5%
B	Westonaria	GT483	13 046	1 996	15.3%	1 996	15.3%	3 053	25.1%	-34.6%
B	Merafong City	GT484	52 508	9 610	18.3%	9 610	18.3%	8 642	21.0%	11.2%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		267 256	68 919	25.8%	68 919	25.8%	65 423	28.6%	5.3%
	Total Gauteng		3 646 518	902 555	24.8%	902 555	24.8%	943 233	34.1%	-4.3%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	809 538	256 689	31.7%	256 689	31.7%	107 842	14.2%	138.0%
	Total Metros		809 538	256 689	31.7%	256 689	31.7%	107 842	14.2%	138.0%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 124	7 145	87.9%	7 145	87.9%	8 008	100.9%	-10.8%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	5 006	391	7.8%	391	7.8%	349	8.2%	11.9%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	49 346	13 125	26.6%	13 125	26.6%	17 369	37.6%	-24.4%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		62 476	20 661	33.1%	20 661	33.1%	25 726	44.1%	-19.7%
B	uMshwathi	KZN221	1 800	449	25.0%	449	25.0%	429	27.7%	4.7%
B	uMngeni	KZN222	13 856	2 871	20.7%	2 871	20.7%	3 953	28.8%	-27.4%
B	Mpofana	KZN223	719	672	93.4%	672	93.4%	621	17.6%	8.1%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	89 747	26 619	29.7%	26 619	29.7%	24 775	17.9%	7.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 265	125	9.9%	125	9.9%	94	25.8%	33.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		107 387	30 736	28.6%	30 736	28.6%	29 872	18.9%	2.9%
B	Emnambithi/Ladysmith	KZN232	40 079	18 510	46.2%	18 510	46.2%	17 724	48.5%	4.4%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	7 054	1 513	21.5%	1 513	21.5%	1 451	16.6%	4.3%
B	Okhahlamba	KZN235	-	84	0.0%	84	0.0%	60	30.8%	39.7%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		47 133	20 108	42.7%	20 108	42.7%	19 235	42.2%	4.5%
B	Endumeni	KZN241	18 894	4 734	25.1%	4 734	25.1%	3 429	23.8%	38.1%
B	Nquthu	KZN242	-	459	0.0%	459	0.0%	690	16.8%	-33.5%
B	Msinga	KZN244	-	5	0.0%	5	0.0%	3	13.7%	50.0%
B	Umvoti	KZN245	5 790	1 493	25.8%	1 493	25.8%	1 389	25.1%	7.5%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		24 684	6 692	27.1%	6 692	27.1%	5 512	22.9%	21.4%
B	Newcastle	KZN252	98 464	17 205	17.5%	17 205	17.5%	16 089	0.0%	6.9%
B	eMadlangeni	KZN253	1 327	322	24.3%	322	24.3%	211	0.0%	52.9%
B	Dannhauser	KZN254	-	217	0.0%	217	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		99 791	17 745	17.8%	17 745	17.8%	16 300	2101.1%	8.9%
B	eDumbe	KZN261	-	804	0.0%	804	0.0%	364	9.7%	121.2%
B	uPhongolo	KZN262	7 227	1 712	23.7%	1 712	23.7%	1 456	22.0%	17.6%
B	Abaqulusi	KZN263	17 531	3 496	19.9%	3 496	19.9%	3 054	18.9%	14.5%
B	Nongoma	KZN265	1 655	371	22.4%	371	22.4%	372	23.7%	-0.4%
B	Ulundi	KZN266	4 672	1 534	32.8%	1 534	32.8%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		31 086	7 918	25.5%	7 918	25.5%	5 245	16.0%	50.9%
B	Umhlabuyalingana	KZN271	130	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	3 493	2 378	68.1%	2 378	68.1%	2 330	46.9%	2.1%
B	The Big 5 False Bay	KZN273	1 303	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	289	5	1.7%	5	1.7%	75	40.8%	-93.3%
B	Mtubatuba	KZN275	4 261	866	20.3%	866	20.3%	692	6.9%	25.2%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		9 476	3 250	34.3%	3 250	34.3%	3 097	20.3%	4.9%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	86 518	21 982	25.4%	21 982	25.4%	17 155	25.4%	28.1%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	13 168	6 315	48.0%	6 315	48.0%	4 308	40.7%	46.6%
B	Mthonjaneni	KZN285	1 113	286	25.7%	286	25.7%	270	28.2%	6.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	13 700	2 979	21.7%	2 979	21.7%	2 816	15.9%	5.8%
	Total uThungulu		114 499	31 562	27.6%	31 562	27.6%	24 549	25.3%	28.6%
B	Mandeni	KZN291	10 387	1 469	14.1%	1 469	14.1%	3 237	32.5%	-54.6%
B	KwaDukuza	KZN292	59 943	12 294	20.5%	12 294	20.5%	11 144	20.2%	10.3%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		70 330	13 764	19.6%	13 764	19.6%	14 382	22.1%	-4.3%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 233	436	19.5%	436	19.5%	467	17.1%	-6.5%
B	Greater Kokstad	KZN433	14 247	1 344	9.4%	1 344	9.4%	2 774	20.3%	-51.6%
B	Ubuhlebezwe	KZN434	2 276	221	9.7%	221	9.7%	317	15.3%	-30.3%
B	Umzimkhulu	KZN435	800	205	25.6%	205	25.6%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		19 555	2 206	11.3%	2 206	11.3%	3 558	18.8%	-38.0%
Total Kwazulu-Natal			1 395 956	411 329	29.5%	411 329	29.5%	255 318	20.1%	61.1%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	2 503	1 012	40.4%	1 012	40.4%	1 007	22.4%	0.4%
B	Greater Letaba	LIM332	2 798	819	29.3%	819	29.3%	987	52.3%	-17.0%
B	Greater Tzaneen	LIM333	31 208	6 636	21.3%	6 636	21.3%	5 667	20.3%	17.1%
B	Ba-Phalaborwa	LIM334	9 513	2 662	28.0%	2 662	28.0%	2 750	36.7%	-3.2%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		46 022	11 129	24.2%	11 129	24.2%	10 412	24.9%	6.9%
B	Musina	LIM341	7 449	2 165	29.1%	2 165	29.1%	2 534	33.1%	-14.5%
B	Mutale	LIM342	1 026	100	9.7%	100	9.7%	62	8.6%	61.8%
B	Thulamela	LIM343	1 735	3 631	209.3%	3 631	209.3%	295	28.1%	1129.9%
B	Makhado	LIM344	7 252	1 088	15.0%	1 088	15.0%	1 022	18.1%	6.4%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		17 462	6 984	40.0%	6 984	40.0%	3 913	26.0%	78.5%
B	Blouberg	LIM351	877	85	9.7%	85	9.7%	123	33.5%	-31.1%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	58 077	17 634	30.4%	17 634	30.4%	13 189	28.6%	33.7%
B	Lepelle-Nkumpi	LIM355	8 548	1 309	15.3%	1 309	15.3%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		67 501	19 028	28.2%	19 028	28.2%	13 313	28.7%	42.9%
B	Thabazimbi	LIM361	9 669	2 211	22.9%	2 211	22.9%	706	5.3%	213.1%
B	Lephalale	LIM362	24 510	772	3.1%	772	3.1%	7 004	37.4%	-89.0%
B	Mookgopong	LIM364	4 889	1 208	24.7%	1 208	24.7%	904	21.4%	33.6%
B	Modimolle	LIM365	9 258	3 203	34.6%	3 203	34.6%	2 730	32.2%	17.3%
B	Bela Bela	LIM366	6 903	1 815	26.3%	1 815	26.3%	1 817	28.6%	-0.1%
B	Mogalakwena	LIM367	14 035	4 903	34.9%	4 903	34.9%	4 172	34.0%	17.5%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		69 265	14 112	20.4%	14 112	20.4%	17 334	27.4%	-18.6%
B	Ephraim Mogale	LIM471	3 828	525	13.7%	525	13.7%	737	21.6%	-28.8%
B	Elias Motsaedi	LIM472	-	702	0.0%	702	0.0%	624	18.7%	12.5%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	1 772	0.0%	1 772	0.0%	2 358	0.0%	-24.9%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		3 828	2 999	78.3%	2 999	78.3%	3 719	55.0%	-19.4%
	Total Limpopo		204 078	54 251	26.6%	54 251	26.6%	48 691	28.1%	11.4%
MPUMALANGA										
B	Albert Luthuli	MP301	4 402	375	8.5%	375	8.5%	-	0.0%	0.0%
B	Msukaligwa	MP302	20 453	5 268	25.8%	5 268	25.8%	4 673	26.7%	12.7%
B	Mkhondo	MP303	10 324	1 773	17.2%	1 773	17.2%	1 678	24.9%	5.6%
B	Pixley Ka Seme (MP)	MP304	6 269	4 032	64.3%	4 032	64.3%	2 441	39.3%	65.2%
B	Lekwa	MP305	13 044	1 426	10.9%	1 426	10.9%	2 994	25.9%	-52.4%
B	Dipaleseng	MP306	6 026	5 343	88.7%	5 343	88.7%	1 073	24.1%	398.1%
B	Govan Mbeki	MP307	79 718	21 946	27.5%	21 946	27.5%	19 471	28.4%	12.7%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		140 236	40 164	28.6%	40 164	28.6%	32 329	28.1%	24.2%
B	Victor Khanye	MP311	11 360	3 243	28.5%	3 243	28.5%	2 952	29.0%	9.8%
B	Emalaheni (Mp)	MP312	67 707	15 876	23.4%	15 876	23.4%	10 564	17.5%	50.3%
B	Steve Tshwete	MP313	78 681	22 488	28.6%	22 488	28.6%	18 840	28.8%	19.4%
B	Emakhazeni	MP314	8 030	1 950	24.3%	1 950	24.3%	1 776	29.4%	9.8%
B	Thembisile Hani	MP315	-	1 423	0.0%	1 423	0.0%	2	0.3%	86048.3%
B	Dr J.S. Moroka	MP316	2 565	1 532	59.7%	1 532	59.7%	410	26.7%	274.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		168 343	46 511	27.6%	46 511	27.6%	34 543	24.0%	34.6%
B	Thaba Chweu	MP321	10 084	2 553	25.3%	2 553	25.3%	2 058	20.0%	24.1%
B	Mbombela	MP322	73 857	17 177	23.3%	17 177	23.3%	15 516	26.8%	10.7%
B	Umjindi	MP323	10 550	2 884	27.3%	2 884	27.3%	2 702	24.5%	6.7%
B	Nkomazi	MP324	28 156	1 260	4.5%	1 260	4.5%	994	3.7%	26.8%
B	Bushbuckridge	MP325	5 215	1 217	23.3%	1 217	23.3%	678	24.6%	79.6%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		127 861	25 091	19.6%	25 091	19.6%	21 948	20.2%	14.3%
	Total Mpumalanga		436 440	111 766	25.6%	111 766	25.6%	88 820	24.2%	25.8%

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Waste Management		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	10 277	2 307	22.4%	2 307	22.4%	-	0.0%	0.0%
B	Madibeng	NW372	28 697	7 575	26.4%	7 575	26.4%	6 344	20.5%	19.4%
B	Rustenburg	NW373	129 965	22 645	17.4%	22 645	17.4%	36 478	30.6%	-37.9%
B	Kgetlengrivier	NW374	1 727	401	23.2%	401	23.2%	381	23.3%	5.2%
B	Moses Kotane	NW375	20 790	16 821	80.9%	16 821	80.9%	1 203	5.1%	1297.8%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			191 455	49 750	26.0%	49 750	26.0%	44 407	25.3%	12.0%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 424	1 516	23.6%	1 516	23.6%	2 182	24.0%	-30.5%
B	Mafikeng	NW383	21 072	5 244	24.9%	5 244	24.9%	4 630	25.5%	13.3%
B	Ditsobotla	NW384	10 606	1 726	16.3%	1 726	16.3%	2 443	24.4%	-29.4%
B	Ramotshere Moiloa	NW385	6 176	2 170	35.1%	2 170	35.1%	1 144	20.8%	89.7%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			44 278	10 656	24.1%	10 656	24.1%	10 399	24.3%	2.5%
B	Naledi (Nw)	NW392	15 251	3 431	22.5%	3 431	22.5%	3 893	44.1%	-11.9%
B	Mamusa	NW393	5 374	1 398	26.0%	1 398	26.0%	479	0.0%	192.0%
B	Greater Taung	NW394	11 505	9 821	85.4%	9 821	85.4%	534	5.0%	1738.5%
B	Lekwa-Teumane	NW396	13 755	-	0.0%	-	0.0%	8 916	24.7%	-100.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			45 885	14 650	31.9%	14 650	31.9%	13 821	24.8%	6.0%
B	Ventersdorp	NW401	3 524	960	27.2%	960	27.2%	839	40.0%	14.4%
B	Tlokwe	NW402	29 008	7 460	25.7%	7 460	25.7%	6 751	24.9%	10.5%
B	City Of Matlosana	NW403	142 443	16 281	11.4%	16 281	11.4%	18 224	21.5%	-10.7%
B	Maquassi Hills	NW404	12 479	2 822	22.6%	2 822	22.6%	2 620	22.0%	7.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			187 454	27 522	14.7%	27 522	14.7%	28 435	22.6%	-3.2%
Total North West			469 071	102 577	21.9%	102 577	21.9%	97 063	24.3%	5.7%
NORTHERN CAPE										
B	Joe Morolong	NC451	571	194	34.0%	194	34.0%	110	20.5%	76.1%
B	Ga-Segonyana	NC452	21 026	7 205	34.3%	7 205	34.3%	6 552	37.1%	10.0%
B	Gamagara	NC453	10 651	3 283	30.8%	3 283	30.8%	2 850	29.0%	15.2%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			32 248	10 683	33.1%	10 683	33.1%	9 512	33.9%	12.3%
B	Richtersveld	NC061	1 829	361	19.7%	361	19.7%	649	31.7%	-44.3%
B	Nama Khoi	NC062	10 066	2 198	21.8%	2 198	21.8%	2 022	25.4%	8.7%
B	Kamiesberg	NC064	1 802	297	16.5%	297	16.5%	428	7.7%	-30.7%
B	Hantam	NC065	5 820	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	1 643	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	841	211	25.0%	211	25.0%	155	7.2%	35.5%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			22 000	3 066	13.9%	3 066	13.9%	3 254	13.8%	-5.8%
B	Ubuntu	NC071	2 677	272	10.2%	272	10.2%	250	7.7%	8.8%
B	Umsobomvu	NC072	5 359	1 442	26.9%	1 442	26.9%	1 260	26.3%	14.4%
B	Emthanjeni	NC073	12 289	3 641	29.6%	3 641	29.6%	1 834	15.6%	98.6%
B	Kareeberg	NC074	3 096	776	25.1%	776	25.1%	727	23.9%	6.7%
B	Renosterberg	NC075	607	63	10.4%	63	10.4%	152	14.7%	-58.4%
B	Thembelihle	NC076	1 292	390	30.2%	390	30.2%	307	25.9%	26.9%
B	Siyathemba	NC077	3 846	1 859	48.3%	1 859	48.3%	-	0.0%	0.0%
B	Siyancuma	NC078	5 349	1 334	24.9%	1 334	24.9%	1 224	0.0%	9.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			34 515	9 776	28.3%	9 776	28.3%	5 755	21.4%	69.9%
B	Mier	NC081	1 039	556	53.5%	556	53.5%	2 124	153.7%	-73.8%
B	IKail Garib	NC082	9 705	2 997	30.9%	2 997	30.9%	3 051	34.0%	-1.8%
B	//Khara Hais	NC083	24 346	5 443	22.4%	5 443	22.4%	5 287	23.3%	3.0%
B	IKheis	NC084	1 919	-	0.0%	-	0.0%	502	25.4%	-100.0%
B	Tsantsabane	NC085	3 703	568	15.3%	568	15.3%	1 604	55.8%	-64.6%
B	Kgatelopele	NC086	4 966	1 370	27.6%	1 370	27.6%	1 000	25.4%	37.0%
C	Z F Mgcau	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Siyanda			45 678	10 934	23.9%	10 934	23.9%	13 568	32.5%	-19.4%
B	Sol Plaatje	NC091	46 844	12 027	25.7%	12 027	25.7%	10 949	25.2%	9.8%
B	Dikgatlong	NC092	5 957	1 502	25.2%	1 502	25.2%	1 370	15.6%	9.7%
B	Magareng	NC093	4 284	1 083	25.3%	1 083	25.3%	1 056	25.3%	2.6%
B	Phokwane	NC094	10 148	1 909	18.8%	1 909	18.8%	1 834	20.0%	4.1%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			67 233	16 521	24.6%	16 521	24.6%	15 209	23.2%	8.6%
Total Northern Cape			201 673	50 980	25.3%	50 980	25.3%	47 297	25.4%	7.8%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	983 259	238 777	24.3%	238 777	24.3%	239 348	25.8%	-0.2%
	Total Metros		983 259	238 777	24.3%	238 777	24.3%	239 348	25.8%	-0.2%
B	Matzikama	WC011	7 938	3 005	37.9%	3 005	37.9%	2 563	24.3%	17.2%
B	Cederberg	WC012	-	5 157	0.0%	5 157	0.0%	1 014	0.0%	408.5%
B	Bergivier	WC013	12 276	4 299	35.0%	4 299	35.0%	3 096	26.6%	38.8%
B	Saldanha Bay	WC014	44 850	14 428	32.2%	14 428	32.2%	12 554	32.0%	14.9%
B	Swartland	WC015	26 734	5 782	21.6%	5 782	21.6%	10 087	40.2%	-42.7%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		91 798	32 671	35.6%	32 671	35.6%	29 314	33.9%	11.5%
B	Witzenberg	WC022	16 609	4 580	27.6%	4 580	27.6%	4 066	27.3%	12.6%
B	Drakenstein	WC023	80 157	77 934	97.2%	77 934	97.2%	68 902	85.7%	13.1%
B	Stellenbosch	WC024	45 871	36 738	80.1%	36 738	80.1%	32 961	83.6%	11.5%
B	Brede Valley	WC025	37 735	10 315	27.3%	10 315	27.3%	10 500	29.6%	-1.8%
B	Langeberg	WC026	17 924	6 236	34.8%	6 236	34.8%	6 215	34.7%	0.3%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		198 295	135 803	68.5%	135 803	68.5%	122 645	65.2%	10.7%
B	Theewaterskloof	WC031	24 459	6 493	26.5%	6 493	26.5%	5 686	24.2%	14.2%
B	Overstrand	WC032	53 020	13 266	25.0%	13 266	25.0%	11 746	24.7%	12.9%
B	Cape Agulhas	WC033	11 434	2 892	25.3%	2 892	25.3%	2 612	26.0%	10.7%
B	Swellendam	WC034	6 886	1 882	27.3%	1 882	27.3%	1 192	17.8%	57.9%
C	Overberg	DC3	8	8	100.0%	8	100.0%	15	1.5%	-50.0%
	Total Overberg		95 807	24 541	25.6%	24 541	25.6%	21 250	23.9%	15.5%
B	Kannaland	WC041	9 221	2 284	24.8%	2 284	24.8%	1 406	15.8%	62.4%
B	Hessequa	WC042	12 903	3 301	25.6%	3 301	25.6%	3 044	25.2%	8.5%
B	Mossel Bay	WC043	40 592	9 467	23.3%	9 467	23.3%	11 014	23.1%	-14.0%
B	George	WC044	60 556	40 770	67.3%	40 770	67.3%	37 414	60.7%	9.0%
B	Oudshoorn	WC045	14 339	13 852	96.6%	13 852	96.6%	12 911	99.2%	7.3%
B	Bitou	WC047	21 004	20 984	99.9%	20 984	99.9%	39 637	195.6%	-47.1%
B	Knysna	WC048	23 162	17 902	77.3%	17 902	77.3%	16 784	77.9%	6.7%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		181 778	108 561	59.7%	108 561	59.7%	122 210	66.0%	-11.2%
B	Laingsburg	WC051	1 669	410	24.5%	410	24.5%	343	23.4%	19.4%
B	Prince Albert	WC052	3 087	317	10.3%	317	10.3%	334	13.3%	-4.9%
B	Beaufort West	WC053	5 749	1 724	30.0%	1 724	30.0%	1 680	26.1%	2.7%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		10 505	2 451	23.3%	2 451	23.3%	2 356	22.6%	4.0%
	Total Western Cape		1 561 442	542 805	34.8%	542 805	34.8%	537 123	36.1%	1.1%
	Total National		9 395 010	2 597 536	27.6%	2 597 536	27.6%	2 453 114	30.9%	5.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Executive & Council		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	38 373	780	2.0%	780	2.0%	-	0.0%	0.0%
A	Nelson Mandela Bay	NMA	316	15	4.8%	15	4.8%	687	1359.6%	-97.8%
	Total Metros		38 689	795	2.1%	795	2.1%	687	1359.6%	15.8%
B	Camdeboo	EC101	1 927	1 303	67.6%	1 303	67.6%	804	96.2%	62.1%
B	Blue Crane Route	EC102	7 103	466	6.6%	466	6.6%	519	20.7%	-10.2%
B	Ikwezi	EC103	25 347	7 526	29.7%	7 526	29.7%	8 533	29.2%	-11.8%
B	Makana	EC104	5 669	1 419	25.0%	1 419	25.0%	2 264	71.2%	-37.3%
B	Ndlambe	EC105	5 057	1 460	28.9%	1 460	28.9%	1 147	38.7%	27.3%
B	Sundays River Valley	EC106	-	2 511	0.0%	2 511	0.0%	1 993	100.0%	26.0%
B	Baviaans	EC107	1 348	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	1	0.0%	1	0.0%	2	0.0%	-44.9%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	9 159	41.1%	-100.0%
C	Cacadu	DC10	7 231	418	5.8%	418	5.8%	33 812	219.7%	-98.8%
	Total Cacadu		53 682	15 105	28.1%	15 105	28.1%	58 233	73.6%	-74.1%
B	Mbhashe	EC121	8 357	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Minquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	250	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	40 648	0.0%	40 648	0.0%	49 195	46.5%	-17.4%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	11 000	11 000	100.0%	11 000	100.0%	9 250	100.0%	18.9%
B	Nxuba	EC128	6 485	881	13.6%	881	13.6%	1 007	19.3%	-12.6%
C	Amathole	DC12	518 786	182 873	35.3%	182 873	35.3%	151 183	17.5%	21.0%
	Total Amathole		544 878	235 401	43.2%	235 401	43.2%	210 636	20.8%	11.8%
B	Inxuba Yethemba	EC131	569	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	6 180	2 575	41.7%	2 575	41.7%	2 233	64.4%	15.3%
B	Inkwanca	EC133	4 870	1 634	33.6%	1 634	33.6%	1 454	33.7%	12.4%
B	Lukhanji	EC134	98 553	47 734	48.4%	47 734	48.4%	39 305	41.4%	21.4%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	5 336	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	2 351	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	45 837	0.0%	45 837	0.0%	-	0.0%	0.0%
	Total Chris Hani		117 859	97 781	83.0%	97 781	83.0%	42 992	6.7%	127.4%
B	Elundini	EC141	296	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	5 571	5 571	100.0%	5 571	100.0%	4 836	100.0%	15.2%
B	Maletswai	EC143	2 148	-	0.0%	-	0.0%	11	0.6%	-100.0%
B	Gariep	EC144	10 450	2 541	24.3%	2 541	24.3%	0	0.0%	4457891.2%
C	Joe Gqabi	DC14	4 166	1 409	33.8%	1 409	33.8%	1 218	31.0%	15.7%
	Total Joe Gqabi		22 632	9 521	42.1%	9 521	42.1%	6 065	32.8%	57.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	23 934	5 974	25.0%	5 974	25.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	2 195	188	8.5%	188	8.5%	65	4.8%	188.7%
C	O .R. Tambo	DC15	79 887	890	1.1%	890	1.1%	1 000	1.0%	-11.0%
	Total O .R. Tambo		106 016	7 052	6.7%	7 052	6.7%	1 065	0.5%	562.1%
B	Matatiele	EC441	1 926	-	0.0%	-	0.0%	400	108.0%	-100.0%
B	Umzimwubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	48 720	17 924	36.8%	17 924	36.8%	5 407	19.4%	231.5%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	29 619	42.4%	-100.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		50 645	17 924	35.4%	17 924	35.4%	35 427	36.1%	-49.4%
	Total Eastern Cape		934 401	383 578	41.1%	383 578	41.1%	355 105	17.3%	8.0%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Executive & Council		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	1 553	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metros		1 553	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Letsemeng	FS161	1 722	1 400	81.3%	1 400	81.3%	843	46.1%	66.0%
B	Kopanong	FS162	7 551	71 243	943.4%	71 243	943.4%	39 275	520.0%	81.4%
B	Mohokare	FS163	7 320	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	8 990	967	10.8%	967	10.8%	99 318	775.9%	-99.0%
C	Xhariep	DC16	16 290	2 325	14.3%	2 325	14.3%	2 231	15.5%	4.2%
	Total Xhariep		41 873	75 935	181.3%	75 935	181.3%	141 668	331.2%	-46.4%
B	Masilonyana	FS181	27 581	10 667	38.7%	10 667	38.7%	6	0.0%	184127.8%
B	Tokologo	FS182	13 124	4 606	35.1%	4 606	35.1%	5 604	44.9%	-17.8%
B	Tswelopele	FS183	3 428	23	0.7%	23	0.7%	-	0.0%	0.0%
B	Majhabeng	FS184	483 011	198 548	41.1%	198 548	41.1%	202 586	40.5%	-2.0%
B	Nala	FS185	-	1	0.0%	1	0.0%	2 910	0.0%	-100.0%
C	Lejweleputswa	DC18	101 936	42 457	41.7%	42 457	41.7%	40 874	41.6%	3.9%
	Total Lejweleputswa		629 081	256 302	40.7%	256 302	40.7%	251 980	38.5%	1.7%
B	Setsoto	FS191	58 689	27 403	46.7%	27 403	46.7%	66 348	112.8%	-58.7%
B	Dihlabeng	FS192	147 368	54 057	36.7%	54 057	36.7%	53 903	0.0%	0.3%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	12	0.0%	-100.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	17 994	3 017	16.8%	3 017	16.8%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	26 044	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		250 094	84 477	33.8%	84 477	33.8%	120 262	111.0%	-29.8%
B	Moqhaka	FS201	190 380	(15)	0.0%	(15)	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	5 355	-	0.0%	-	0.0%	6 287	131.5%	-100.0%
B	Metsimaholo	FS204	255	280	109.9%	280	109.9%	1	0.5%	18733.6%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	148 080	61 732	41.7%	61 732	41.7%	59 898	41.2%	3.1%
	Total Fezile Dabi		344 069	61 997	18.0%	61 997	18.0%	66 187	17.8%	-6.3%
	Total Free State		1 266 670	478 712	37.8%	478 712	37.8%	580 096	49.2%	-17.5%
GAUTENG										
A	Ekurhuleni Metro	EKU	22	538	2421.6%	538	2421.6%	611	1150.5%	-12.0%
A	City Of Johannesburg	JHB	54 191	1 595	2.9%	1 595	2.9%	535	0.9%	197.9%
A	City Of Tshwane	TSH	3 047	6	0.2%	6	0.2%	(4)	0.0%	-270.4%
	Total Metros		57 260	2 139	3.7%	2 139	3.7%	1 143	1.3%	87.2%
B	Emfuleni	GT421	-	1 036	0.0%	1 036	0.0%	103 912	0.0%	-99.0%
B	Midvaal	GT422	3 916	1 749	44.7%	1 749	44.7%	3 532	100.4%	-50.5%
B	Lesedi	GT423	4 677	1 032	22.1%	1 032	22.1%	15 547	28.6%	-93.4%
C	Sedibeng	DC42	25	4	16.7%	4	16.7%	8	0.0%	-45.4%
	Total Sedibeng		8 618	3 820	44.3%	3 820	44.3%	122 999	212.4%	-96.9%
B	Mogale City	GT481	8 449	213	2.5%	213	2.5%	282	3.9%	-24.3%
B	Randfontein	GT482	61 872	8 326	13.5%	8 326	13.5%	18 381	42.6%	-54.7%
B	Westonaria	GT483	71 158	43 806	61.6%	43 806	61.6%	41 274	61.3%	6.1%
B	Merafong City	GT484	722	210	29.1%	210	29.1%	50	7.3%	319.4%
C	West Rand	DC48	16 104	-	0.0%	-	0.0%	500	3.3%	-100.0%
	Total West Rand		158 306	52 555	33.2%	52 555	33.2%	60 487	45.3%	-13.1%
	Total Gauteng		224 183	58 514	26.1%	58 514	26.1%	184 629	65.5%	-68.3%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Executive & Council		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	2 825	406	14.4%	406	14.4%	225	7.5%	80.4%
	Total Metros		2 825	406	14.4%	406	14.4%	225	7.5%	80.4%
B	Vulamehlo	KZN211	11 593	15 505	133.7%	15 505	133.7%	19 822	52.7%	-21.8%
B	Umdoni	KZN212	33 392	13 488	40.4%	13 488	40.4%	1	0.0%	1348726.5%
B	Umzumbe	KZN213	11 368	1 486	13.1%	1 486	13.1%	1 571	18.5%	-5.4%
B	uMuziwabantu	KZN214	18 523	18 323	98.9%	18 323	98.9%	-	0.0%	0.0%
B	Ezingoleni	KZN215	3 482	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	93 490	38 618	41.3%	38 618	41.3%	37 209	43.2%	3.8%
C	Ugu	DC21	1 890	197	10.4%	197	10.4%	3 564	99.0%	-94.5%
	Total Ugu		173 738	87 617	50.4%	87 617	50.4%	62 167	34.6%	40.9%
B	uMshwathi	KZN221	65 795	29 368	44.6%	29 368	44.6%	25 979	43.5%	13.0%
B	uMngeni	KZN222	30 291	12 993	42.9%	12 993	42.9%	34 909	26.8%	-62.8%
B	Mpofana	KZN223	-	22	0.0%	22	0.0%	1	61.0%	3473.0%
B	Impendle	KZN224	-	8	0.0%	8	0.0%	255	43.6%	-97.0%
B	Msunduzi	KZN225	-	-	0.0%	-	0.0%	12	6850.6%	-100.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	346	0.0%	-100.0%
B	Richmond	KZN227	2 197	-	0.0%	-	0.0%	732	42.0%	-100.0%
C	uMgungundlovu	DC22	21 759	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		120 042	42 390	35.3%	42 390	35.3%	62 233	32.4%	-31.9%
B	Emnambithi/Ladysmith	KZN232	93 640	27 157	29.0%	27 157	29.0%	144 769	69.4%	-81.2%
B	Indaka	KZN233	3 139	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	2 351	83	3.5%	83	3.5%	61	2.9%	37.1%
B	Okhahlamba	KZN235	69 121	20 156	29.2%	20 156	29.2%	32 254	36.7%	-37.5%
B	Imbabazane	KZN236	11 173	31 089	278.3%	31 089	278.3%	34 128	175.0%	-8.9%
C	Uthukela	DC23	37 743	-	0.0%	-	0.0%	38 672	25.2%	-100.0%
	Total Uthukela		217 167	78 485	36.1%	78 485	36.1%	249 884	52.7%	-68.6%
B	Endumeni	KZN241	37 942	8 290	21.8%	8 290	21.8%	13 661	46.7%	-39.3%
B	Nquthu	KZN242	106 719	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	34 685	0.0%	34 685	0.0%	152	0.0%	22742.7%
B	Umvoti	KZN245	-	0	0.0%	0	0.0%	17 484	0.0%	-100.0%
C	Umzinyathi	DC24	77 713	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		222 374	42 975	19.3%	42 975	19.3%	31 297	67.6%	37.3%
B	Newcastle	KZN252	30 930	119 387	386.0%	119 387	386.0%	185 033	50.4%	-35.5%
B	eMadlangeni	KZN253	15 507	1 294	8.3%	1 294	8.3%	5 829	0.0%	-77.8%
B	Dannhauser	KZN254	-	421	0.0%	421	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	39 946	39 946	100.0%	39 946	100.0%	42 689	113.3%	-6.4%
	Total Amajuba		86 383	161 048	186.4%	161 048	186.4%	233 551	57.7%	-31.0%
B	eDumbe	KZN261	72 321	2 066	2.9%	2 066	2.9%	1 981	38.1%	4.3%
B	uPhongolo	KZN262	15 675	6 228	39.7%	6 228	39.7%	4 978	35.3%	25.1%
B	Abaqulusi	KZN263	6 897	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	36 893	7 421	20.1%	7 421	20.1%	139	1.9%	5247.1%
C	Zululand	DC26	35 280	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		167 066	15 716	9.4%	15 716	9.4%	7 098	11.1%	121.4%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	23 622	34.9%	-100.0%
B	Jozini	KZN272	-	7 051	0.0%	7 051	0.0%	7 889	41.7%	-10.6%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	43 514	10 050	23.1%	10 050	23.1%	10 911	40.7%	-7.9%
B	Mtubatuba	KZN275	773	-	0.0%	-	0.0%	2 208	14.0%	-100.0%
C	Umkhanyakude	DC27	196 603	80 153	40.8%	80 153	40.8%	73 493	41.7%	9.1%
	Total Umkhanyakude		240 890	97 254	40.4%	97 254	40.4%	118 123	38.7%	-17.7%
B	Mfolozi	KZN281	-	29 360	0.0%	29 360	0.0%	22 784	0.0%	28.8%
B	uMniathuze	KZN282	105	443	422.1%	443	422.1%	-	0.0%	0.0%
B	Ntambanana	KZN283	7 466	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	63 954	18 525	29.0%	18 525	29.0%	27 936	33.0%	-33.7%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		71 525	48 328	67.6%	48 328	67.6%	50 720	28.8%	-4.7%
B	Mandeni	KZN291	6 478	-	0.0%	-	0.0%	12	0.3%	-100.0%
B	KwaDukuza	KZN292	50 961	34 244	67.2%	34 244	67.2%	30 617	64.5%	11.8%
B	Ndwedwe	KZN293	1 890	190	10.1%	190	10.1%	189	94.6%	0.4%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	41 432	17 264	41.7%	17 264	41.7%	-	0.0%	0.0%
	Total iLembe		100 761	51 698	51.3%	51 698	51.3%	30 818	33.4%	67.8%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	27 862	45.3%	-100.0%
B	Kwa Sani	KZN432	2 355	0	0.0%	0	0.0%	0	0.0%	4.4%
B	Greater Kokstad	KZN433	-	20	0.0%	20	0.0%	36	6.2%	-43.4%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	19 416	8 492	43.7%	8 492	43.7%	7 108	30.7%	19.5%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		21 771	8 513	39.1%	8 513	39.1%	35 006	40.5%	-75.7%
Total Kwazulu-Natal			1 424 543	634 431	44.5%	634 431	44.5%	881 124	43.5%	-28.0%

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Executive & Council		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	14 769	0.0%	-100.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1	-	0.0%	-	0.0%	14 769	1342616.2%	-100.0%
B	Musina	LIM341	29 330	47	0.2%	47	0.2%	4 306	42.2%	-98.9%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	380 472	171 060	45.0%	171 060	45.0%	158 623	51.0%	7.8%
B	Makhado	LIM344	270 131	79 184	29.3%	79 184	29.3%	98 098	41.7%	-19.3%
C	Vhembe	DC34	40 211	7 246	18.0%	7 246	18.0%	7 987	10.6%	-9.3%
	Total Vhembe		720 144	257 537	35.8%	257 537	35.8%	269 014	42.6%	-4.3%
B	Blouberg	LIM351	890	890	100.0%	890	100.0%	6	0.0%	14669.3%
B	Aganang	LIM352	3 864	3 456	89.4%	3 456	89.4%	7 312	37.6%	-52.7%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	5	0.0%	-100.0%
C	Capricorn	DC35	63 164	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		67 918	4 346	6.4%	4 346	6.4%	7 323	7.0%	-40.7%
B	Thabazimbi	LIM361	62 561	14 829	23.7%	14 829	23.7%	27 581	28.9%	-46.2%
B	Lephalale	LIM362	28 632	1 693	5.9%	1 693	5.9%	8 290	31.7%	-79.6%
B	Mookgopong	LIM364	2 720	588	21.6%	588	21.6%	345	13.5%	70.4%
B	Modimolle	LIM365	8 581	3 693	43.0%	3 693	43.0%	8 333	30.4%	-55.7%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	273 060	215 049	78.8%	215 049	78.8%	101 366	44.2%	112.2%
C	Waterberg	DC36	1 190	115	9.7%	115	9.7%	90	6.9%	28.7%
	Total Waterberg		376 743	235 967	62.6%	235 967	62.6%	146 004	38.2%	61.6%
B	Ephraim Mogale	LIM471	1 464	444	30.3%	444	30.3%	101	4.8%	338.9%
B	Elias Motsaedi	LIM472	1 558	-	0.0%	-	0.0%	400	50.0%	-100.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	14 986	5 874	39.2%	5 874	39.2%	1 122	41.7%	423.5%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	82 554	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		100 562	6 317	6.3%	6 317	6.3%	1 623	29.0%	289.2%
	Total Limpopo		1 265 368	504 167	39.8%	504 167	39.8%	438 733	39.0%	14.9%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	111 419	45 595	40.9%	45 595	40.9%	44 169	41.6%	3.2%
B	Mkhondo	MP303	101 701	46 132	45.4%	46 132	45.4%	38 118	40.7%	21.0%
B	Pixley Ka Seme (MP)	MP304	91 143	27 667	30.4%	27 667	30.4%	35 067	41.7%	-21.1%
B	Lekwa	MP305	81 454	33 821	41.5%	33 821	41.5%	32 948	41.7%	2.6%
B	Dipaleseng	MP306	40 587	16 983	41.8%	16 983	41.8%	27	0.1%	62874.0%
B	Govan Mbeki	MP307	915	0	0.0%	0	0.0%	133	497.7%	-99.8%
C	Gert Sibande	DC30	30 006	7	0.0%	7	0.0%	2	20.6%	328.3%
	Total Gert Sibande		457 225	170 206	37.2%	170 206	37.2%	150 464	38.0%	13.1%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	3 162	1	0.0%	1	0.0%	26 918	892.7%	-100.0%
B	Steve Tshwete	MP313	40 668	16 500	40.6%	16 500	40.6%	16 683	41.7%	-1.1%
B	Emakhazeni	MP314	41 081	15 123	36.8%	15 123	36.8%	38 974	51.9%	-61.2%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	(0)	0.0%	(0)	0.0%	-	0.0%	0.0%
	Total Nkangala		84 912	31 624	37.2%	31 624	37.2%	82 574	69.9%	-61.7%
B	Thaba Chweu	MP321	1 059	1 290	121.8%	1 290	121.8%	31 868	0.0%	-96.0%
B	Mbombela	MP322	3 521	-	0.0%	-	0.0%	17	269.8%	-100.0%
B	Umjindi	MP323	562	82	14.7%	82	14.7%	111	4.4%	-25.6%
B	Nkomazi	MP324	5 451	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	10 102	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		20 696	1 372	6.6%	1 372	6.6%	31 996	277.4%	-95.7%
	Total Mpumalanga		562 833	203 203	36.1%	203 203	36.1%	265 034	50.5%	-23.3%

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		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	26	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	27 757	793.1%	-100.0%
B	Rustenburg	NW373	252 632	33 961	13.4%	33 961	13.4%	49 571	27.9%	-31.5%
B	Kgetlengrivier	NW374	46 026	11 391	24.7%	11 391	24.7%	17 767	41.7%	-35.9%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		298 683	45 352	15.2%	45 352	15.2%	95 095	42.5%	-52.3%
B	Ratlou	NW381	27 738	670	2.4%	670	2.4%	13 010	41.8%	-94.9%
B	Tswaing	NW382	69 099	22 317	32.3%	22 317	32.3%	27 396	42.4%	-18.5%
B	Mafikeng	NW383	12 210	960	7.9%	960	7.9%	3 891	131.4%	-75.3%
B	Ditsobotla	NW384	1 000	55	5.5%	55	5.5%	46	0.0%	19.1%
B	Ramotshere Moiloa	NW385	30 183	2 161	7.2%	2 161	7.2%	2 104	22.8%	2.7%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		140 229	26 163	18.7%	26 163	18.7%	46 447	43.0%	-43.7%
B	Naledi (Nw)	NW392	9 807	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	693	0.0%	693	0.0%	559	0.0%	24.1%
B	Greater Taung	NW394	36 617	10 874	29.7%	10 874	29.7%	9 174	23.9%	18.5%
B	Lekwa-Teemane	NW396	16 966	941	5.5%	941	5.5%	4 246	31.4%	-77.8%
B	Molopo-Kagisano	NW397	39 304	7 096	18.1%	7 096	18.1%	7 210	0.0%	-1.6%
C	Dr Ruth Segomotsi Mompati	DC39	33 800	11 837	35.0%	11 837	35.0%	7 296	220.2%	62.2%
	Total Dr Ruth Segomotsi Mompati		136 494	31 440	23.0%	31 440	23.0%	28 485	51.6%	10.4%
B	Ventersdorp	NW401	1 168	488	41.8%	488	41.8%	3 588	66.7%	-86.4%
B	Tlokwe	NW402	161 433	-	0.0%	-	0.0%	800	34.8%	-100.0%
B	City Of Matlosana	NW403	13 300	956	7.2%	956	7.2%	2 213	3.7%	-56.8%
B	Maquassi Hills	NW404	-	33 933	0.0%	33 933	0.0%	32 685	41.1%	3.8%
C	Dr Kenneth Kaunda	DC40	300	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		176 201	35 377	20.1%	35 377	20.1%	39 286	26.7%	-9.9%
	Total North West		751 608	138 333	18.4%	138 333	18.4%	209 314	39.2%	-33.9%
NORTHERN CAPE										
B	Joe Morolong	NC451	4 581	4 581	100.0%	4 581	100.0%	3 782	103.8%	21.1%
B	Ga-Segonyana	NC452	10 756	4 315	40.1%	4 315	40.1%	3 816	39.6%	13.1%
B	Gamagara	NC453	21 693	8 993	41.5%	8 993	41.5%	8 822	41.6%	1.9%
C	John Taolo Gaetsewe	DC45	21 102	780	3.7%	780	3.7%	660	10.2%	18.1%
	Total John Taolo Gaetsewe		58 132	18 669	32.1%	18 669	32.1%	17 079	41.7%	9.3%
B	Richtersveld	NC061	-	0	0.0%	0	0.0%	(117)	-0.6%	-100.3%
B	Nama Khoi	NC062	534	19	3.5%	19	3.5%	19	8.7%	-1.0%
B	Kamiesberg	NC064	-	21	0.0%	21	0.0%	24	0.8%	-14.0%
B	Hantam	NC065	1 569	104	6.6%	104	6.6%	119	10.3%	-12.9%
B	Karoo Hoogland	NC066	5 045	5 323	105.5%	5 323	105.5%	5 510	50.7%	-3.4%
B	Khai-Ma	NC067	314	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	12 509	916	7.3%	916	7.3%	635	16.9%	44.2%
	Total Namakwa		19 971	6 383	32.0%	6 383	32.0%	6 190	16.6%	3.1%
B	Ubuntu	NC071	18	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Umsobomvu	NC072	30 684	12 785	41.7%	12 785	41.7%	12 216	41.7%	4.7%
B	Emthanjeni	NC073	3 305	2 171	65.7%	2 171	65.7%	721	26.6%	201.3%
B	Kareeberg	NC074	14 439	5 798	40.2%	5 798	40.2%	5 120	38.3%	13.2%
B	Renosterberg	NC075	1 348	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	15 650	6 524	41.7%	6 524	41.7%	6 096	41.7%	7.0%
B	Siyathemba	NC077	53	120	228.1%	120	228.1%	1 458	201.1%	-91.8%
B	Siyancuma	NC078	50 686	66	0.1%	66	0.1%	70	106.2%	-5.6%
C	Pixley Ka Seme (Nc)	DC7	13 723	1 716	12.5%	1 716	12.5%	14 933	666.0%	-88.5%
	Total Pixley ka Seme (NC)		129 905	29 180	22.5%	29 180	22.5%	40 614	63.2%	-28.2%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	2 357	-	0.0%	-	0.0%	1 100	52.4%	-100.0%
B	//Khara Hais	NC083	-	-	0.0%	-	0.0%	16 084	33.1%	-100.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	9 479	0.0%	-100.0%
B	Tsantsabane	NC085	29 000	174	0.6%	174	0.6%	12 840	0.0%	-98.6%
B	Kgatelopele	NC086	8 321	24	0.3%	24	0.3%	6 048	110.1%	-99.6%
C	Z F Mgcau	DC8	-	-	0.0%	-	0.0%	2	5.9%	-100.0%
	Total Siyanda		39 678	199	0.5%	199	0.5%	45 553	80.9%	-99.6%
B	Sol Plaatje	NC091	198 848	72 141	36.3%	72 141	36.3%	67 149	33.5%	7.4%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	299	0.0%	-100.0%
B	Magareng	NC093	32 184	9 291	28.9%	9 291	28.9%	11 967	39.2%	-22.4%
B	Phokwane	NC094	17 758	27 778	156.4%	27 778	156.4%	26 666	55.2%	4.2%
C	Frances Baard	DC9	3 716	1 239	33.3%	1 239	33.3%	1 106	33.3%	12.0%
	Total Frances Baard		252 506	110 448	43.7%	110 448	43.7%	107 186	38.0%	3.0%
	Total Northern Cape		500 191	164 879	33.0%	164 879	33.0%	216 622	45.0%	-23.9%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Executive & Council R thousands		Budget		First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14
		Main app		Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app	
	Code									
WESTERN CAPE										
A	Cape Town	CPT	2 498	153	6.1%	153	6.1%	562	23.8%	-72.7%
	Total Metros		2 498	153	6.1%	153	6.1%	562	23.8%	-72.7%
B	Matzikama	WC011	3	1	31.2%	1	31.2%	-	0.0%	0.0%
B	Cederberg	WC012	166 237	1 756	1.1%	1 756	1.1%	-	0.0%	0.0%
B	Bergrivier	WC013	25 580	10 341	40.4%	10 341	40.4%	9 449	40.0%	9.4%
B	Saldanha Bay	WC014	40 788	17 318	42.5%	17 318	42.5%	14 614	36.4%	18.5%
B	Swartland	WC015	3 195	3 188	99.8%	3 188	99.8%	16	0.6%	19913.7%
C	West Coast	DC1	2 098	49	2.4%	49	2.4%	2	0.2%	2223.8%
	Total West Coast		237 900	32 653	13.7%	32 653	13.7%	24 082	9.6%	35.6%
B	Witzenberg	WC022	3 170	792	25.0%	792	25.0%	709	25.0%	11.8%
B	Drakenstein	WC023	7 537	546	7.2%	546	7.2%	745	9.6%	-26.8%
B	Stellenbosch	WC024	172	40	23.5%	40	23.5%	48	238.5%	-15.8%
B	Breede Valley	WC025	142	51	36.0%	51	36.0%	82	25.2%	-37.5%
B	Langeberg	WC026	551	22	4.1%	22	4.1%	41	7.3%	-45.1%
C	Cape Winelands DM	DC2	34 955	2 606	7.5%	2 606	7.5%	2 030	5.5%	28.4%
	Total Cape Winelands		46 526	4 058	8.7%	4 058	8.7%	3 653	7.6%	11.1%
B	Theewaterskloof	WC031	3 528	239	6.8%	239	6.8%	3 099	74.4%	-92.3%
B	Overstrand	WC032	42 428	17 556	41.4%	17 556	41.4%	15 132	37.6%	16.0%
B	Cape Agulhas	WC033	18 057	7 544	41.8%	7 544	41.8%	7 032	41.7%	7.3%
B	Swellendam	WC034	19 870	8 277	41.7%	8 277	41.7%	22 899	55.8%	-63.9%
C	Overberg	DC3	3 959	1 223	30.9%	1 223	30.9%	-	0.0%	0.0%
	Total Overberg		87 841	34 840	39.7%	34 840	39.7%	48 162	44.0%	-27.7%
B	Kannaland	WC041	1 896	468	24.7%	468	24.7%	297	32.3%	57.2%
B	Hessequa	WC042	30 679	11 920	38.9%	11 920	38.9%	11 720	40.3%	1.7%
B	Mossel Bay	WC043	39 519	4 305	10.9%	4 305	10.9%	2 486	7.4%	73.2%
B	George	WC044	245	-	0.0%	-	0.0%	5	19.7%	-100.0%
B	Oudshoorn	WC045	89 731	20 507	22.9%	20 507	22.9%	74 910	60.8%	-72.6%
B	Bitou	WC047	1 450	409	28.2%	409	28.2%	11 558	27.5%	-96.5%
B	Knysna	WC048	6 938	2 769	39.9%	2 769	39.9%	2 384	39.8%	16.1%
C	Eden	DC4	170 528	63 340	37.1%	63 340	37.1%	61 295	36.9%	3.3%
	Total Eden		340 987	103 717	30.4%	103 717	30.4%	164 655	41.1%	-37.0%
B	Laingsburg	WC051	10 376	4 278	41.2%	4 278	41.2%	6 273	22.9%	-31.8%
B	Prince Albert	WC052	3 335	4 867	145.9%	4 867	145.9%	3 315	152.4%	46.8%
B	Beaufort West	WC053	34 687	15 268	44.0%	15 268	44.0%	14 190	43.0%	7.6%
C	Central Karoo	DC5	6 078	574	9.4%	574	9.4%	-	0.0%	0.0%
	Total Central Karoo		54 476	24 988	45.9%	24 988	45.9%	23 778	37.0%	5.1%
	Total Western Cape		770 228	200 409	26.0%	200 409	26.0%	264 892	30.2%	-24.3%
	Total National		7 700 025	2 766 225	35.9%	2 766 225	35.9%	3 395 549	37.4%	-18.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	1 540 267	979 529	63.6%	979 529	63.6%	891 410	61.5%	9.9%
A	Nelson Mandela Bay	NMA	2 123 759	614 572	28.9%	614 572	28.9%	573 080	30.0%	7.2%
Total Metros			3 664 026	1 594 102	43.5%	1 594 102	43.5%	1 464 491	43.6%	8.9%
B	Camdeboo	EC101	66 211	37 308	56.3%	37 308	56.3%	35 924	58.4%	3.9%
B	Blue Crane Route	EC102	14 646	26 833	183.2%	26 833	183.2%	19 074	103.9%	40.7%
B	Ikwezi	EC103	2 871	3 472	121.0%	3 472	121.0%	(133)	0.0%	-2718.9%
B	Makana	EC104	86 579	25 388	29.3%	25 388	29.3%	23 863	45.8%	6.4%
B	Ndlambe	EC105	86 106	31 815	36.9%	31 815	36.9%	23 972	696.8%	32.7%
B	Sundays River Valley	EC106	-	14 019	0.0%	14 019	0.0%	17 232	38.8%	-18.6%
B	Baviaans	EC107	15 091	13 090	86.7%	13 090	86.7%	-	0.0%	0.0%
B	Kouga	EC108	201 411	146 270	72.6%	146 270	72.6%	148 635	80.5%	-1.6%
B	Kou-Kamma	EC109	-	13 904	0.0%	13 904	0.0%	22 283	107.3%	-37.6%
C	Cacadu	DC10	91 139	40 351	44.3%	40 351	44.3%	1 292	0.0%	3022.4%
Total Cacadu			564 054	352 451	62.5%	352 451	62.5%	292 143	73.4%	20.6%
B	Mbhashe	EC121	360	535	148.6%	535	148.6%	53 492	41.1%	-99.0%
B	Minquma	EC122	183 746	68 208	37.1%	68 208	37.1%	3 879	2.2%	1658.2%
B	Great Kei	EC123	60 965	18 785	30.8%	18 785	30.8%	19 200	36.7%	-2.2%
B	Amahlathi	EC124	-	9 363	0.0%	9 363	0.0%	33	2.0%	28580.0%
B	Ngqushwa	EC126	103 578	54 115	52.2%	54 115	52.2%	30 293	54.6%	78.6%
B	Nkonkobe	EC127	68 094	38 962	57.2%	38 962	57.2%	11 821	18.6%	229.6%
B	Nxuba	EC128	5 256	8 059	153.3%	8 059	153.3%	5 871	95.4%	37.3%
C	Amathole	DC12	107 856	27 434	25.4%	27 434	25.4%	29 078	31.7%	-5.7%
Total Amathole			529 855	225 460	42.6%	225 460	42.6%	153 666	26.8%	46.7%
B	Inxuba Yethemba	EC131	73 504	44 215	60.2%	44 215	60.2%	42 493	67.5%	4.1%
B	Tsolwana	EC132	9 039	4 664	51.6%	4 664	51.6%	2 491	33.5%	87.2%
B	Inkwanca	EC133	8 242	1 135	13.8%	1 135	13.8%	10 731	101.2%	-89.4%
B	Lukhanji	EC134	85 412	77 497	90.7%	77 497	90.7%	64 592	117.1%	20.0%
B	Intsika Yethu	EC135	141 446	84 091	59.5%	84 091	59.5%	46 110	22.7%	82.4%
B	Emalahleni (Ec)	EC136	85 906	36 376	42.3%	36 376	42.3%	30 417	40.3%	19.6%
B	Engcobo	EC137	-	47 881	0.0%	47 881	0.0%	39 128	0.0%	22.4%
B	Sakhisizwe	EC138	52 404	26 144	49.9%	26 144	49.9%	23 555	0.0%	11.0%
C	Chris Hani	DC13	792 350	37 071	4.7%	37 071	4.7%	360 286	0.0%	-89.7%
Total Chris Hani			1 248 303	359 073	28.8%	359 073	28.8%	619 804	149.5%	-42.1%
B	Elundini	EC141	121 366	51 865	42.7%	51 865	42.7%	48 090	42.4%	7.8%
B	Senqu	EC142	96 102	37 738	39.3%	37 738	39.3%	33 617	38.3%	12.3%
B	Maletswai	EC143	47 248	21 533	45.6%	21 533	45.6%	19 979	54.5%	7.8%
B	Gariep	EC144	19 874	9 113	45.9%	9 113	45.9%	1 010	6.4%	802.0%
C	Joe Gqabi	DC14	182 218	74 317	40.8%	74 317	40.8%	69 053	41.8%	7.6%
Total Joe Gqabi			466 808	194 565	41.7%	194 565	41.7%	171 749	41.0%	13.3%
B	Ngquza Hills	EC153	123 503	56 511	45.8%	56 511	45.8%	143 290	101.0%	-60.6%
B	Port St Johns	EC154	88 064	37 861	43.0%	37 861	43.0%	33 420	0.0%	13.3%
B	Nyandeni	EC155	169 071	62 918	37.2%	62 918	37.2%	55 978	40.1%	12.4%
B	Mhlontlo	EC156	57 534	21 088	36.7%	21 088	36.7%	1 285	6.9%	1540.9%
B	King Sabata Dalindyebo	EC157	412 070	165 899	40.3%	165 899	40.3%	148 115	39.1%	12.0%
C	O .R. Tambo	DC15	64 538	236 469	366.4%	236 469	366.4%	245 528	330.1%	-3.7%
Total O .R. Tambo			914 779	580 745	63.5%	580 745	63.5%	627 617	83.3%	-7.5%
B	Matatiele	EC441	157 702	64 273	40.8%	64 273	40.8%	61 255	45.9%	4.9%
B	Umzimwubu	EC442	144 414	1 859	1.3%	1 859	1.3%	10 742	7.9%	-82.7%
B	Mbizana	EC443	20 208	57 482	284.5%	57 482	284.5%	54 642	356.8%	5.2%
B	Ntabankulu	EC444	-	34 381	0.0%	34 381	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	658 785	128 088	19.4%	128 088	19.4%	11 930	3.6%	973.7%
Total Alfred Nzo			981 108	286 082	29.2%	286 082	29.2%	138 570	22.6%	106.5%
Total Eastern Cape			8 368 934	3 592 479	42.9%	3 592 479	42.9%	3 468 039	53.1%	3.6%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	1 738 400	607 469	34.9%	607 469	34.9%	473 518	30.5%	28.3%
	Total Metros		1 738 400	607 469	34.9%	607 469	34.9%	473 518	30.5%	28.3%
B	Letsemeng	FS161	13 552	6 406	47.3%	6 406	47.3%	6 675	61.0%	-4.0%
B	Kopanong	FS162	37 144	1 823	4.9%	1 823	4.9%	1 814	7.2%	0.5%
B	Mohokare	FS163	34 474	24 628	71.4%	24 628	71.4%	21 491	62.3%	14.6%
B	Naledi (Fs)	FS164	24 551	5 102	20.8%	5 102	20.8%	1 488	7.4%	243.0%
C	Xhariep	DC16	11 916	5 085	42.7%	5 085	42.7%	9 376	70.6%	-45.8%
	Total Xhariep		121 636	43 044	35.4%	43 044	35.4%	40 844	39.3%	5.4%
B	Masilonyana	FS181	29 289	8 744	29.9%	8 744	29.9%	4 621	31.3%	89.2%
B	Tokologo	FS182	16 198	7 969	49.2%	7 969	49.2%	4 260	29.9%	87.1%
B	Tswelopele	FS183	10 550	56 536	535.9%	56 536	535.9%	34 335	220.6%	64.7%
B	Matjhabeng	FS184	197 502	101 054	51.2%	101 054	51.2%	85 191	46.7%	18.6%
B	Nala	FS185	167 703	1 927	1.1%	1 927	1.1%	-	0.0%	0.0%
C	Lejweleputswa	DC18	3 482	1 713	49.2%	1 713	49.2%	658	18.2%	160.2%
	Total Lejweleputswa		424 724	177 944	41.9%	177 944	41.9%	129 066	31.0%	37.9%
B	Setsoto	FS191	61 125	41 362	67.7%	41 362	67.7%	45 046	89.3%	-8.2%
B	Dihlabeng	FS192	76 950	33 830	44.0%	33 830	44.0%	30 672	0.0%	10.3%
B	Nketoana	FS193	104 550	43 924	42.0%	43 924	42.0%	46 242	40.8%	-5.0%
B	Maluti-a-Phofung	FS194	1 011 582	202 689	20.0%	202 689	20.0%	194 648	31.5%	4.1%
B	Phumelela	FS195	68 554	32 026	46.7%	32 026	46.7%	6 352	9.8%	404.2%
B	Mantsopa	FS196	60 171	14 279	23.7%	14 279	23.7%	5 269	9.9%	171.0%
C	Thabo Mofutsanyana	DC19	17 354	35 826	206.4%	35 826	206.4%	33 928	362.7%	5.6%
	Total Thabo Mofutsanyana		1 400 286	403 935	28.8%	403 935	28.8%	362 157	39.9%	11.5%
B	Moqhaka	FS201	50 524	68 752	136.1%	68 752	136.1%	15 259	0.0%	350.6%
B	Ngwathe	FS203	203 175	76 027	37.4%	76 027	37.4%	77 578	38.0%	-2.0%
B	Metsimaholo	FS204	154 262	66 681	43.2%	66 681	43.2%	59 007	41.1%	13.0%
B	Mafube	FS205	122 386	40 054	32.7%	40 054	32.7%	34 744	35.4%	15.3%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		530 348	251 513	47.4%	251 513	47.4%	186 587	41.8%	34.8%
	Total Free State		4 215 393	1 483 906	35.2%	1 483 906	35.2%	1 192 172	34.8%	24.5%
GAUTENG										
A	Ekurhuleni Metro	EKU	6 257 411	1 948 977	31.1%	1 948 977	31.1%	1 265 968	26.1%	54.0%
A	City Of Johannesburg	JHB	11 483 123	3 111 080	27.1%	3 111 080	27.1%	2 811 327	24.5%	10.7%
A	City Of Tshwane	TSH	4 500	2 016 739	44816.4%	2 016 739	44816.4%	160	3.6%	1257963.6%
	Total Metros		17 745 034	7 076 796	39.9%	7 076 796	39.9%	4 077 455	25.0%	73.6%
B	Emfuleni	GT421	1 153 932	353 916	30.7%	353 916	30.7%	254 538	61.3%	39.0%
B	Midvaal	GT422	134 007	35 308	26.3%	35 308	26.3%	48 539	38.9%	-27.3%
B	Lesedi	GT423	130 492	34 997	26.8%	34 997	26.8%	14 470	23.2%	141.9%
C	Sedibeng	DC42	238 418	98 009	41.1%	98 009	41.1%	95 238	40.8%	2.9%
	Total Sedibeng		1 656 849	522 230	31.5%	522 230	31.5%	412 785	49.4%	26.5%
B	Mogale City	GT481	345 399	98 508	28.5%	98 508	28.5%	81 287	23.3%	21.2%
B	Randfontein	GT482	127 324	29 093	22.8%	29 093	22.8%	29 741	22.4%	-2.2%
B	Westonaria	GT483	58 655	18 571	31.7%	18 571	31.7%	13 339	24.8%	39.2%
B	Merafong City	GT484	426 485	152 337	35.7%	152 337	35.7%	125 755	25.9%	21.1%
C	West Rand	DC48	190 567	75 042	39.4%	75 042	39.4%	73 737	38.9%	1.8%
	Total West Rand		1 148 429	373 551	32.5%	373 551	32.5%	323 860	26.8%	15.3%
	Total Gauteng		20 550 312	7 972 577	38.8%	7 972 577	38.8%	4 814 099	26.2%	65.6%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	7 965 009	2 627 139	33.0%	2 627 139	33.0%	2 421 102	32.8%	8.5%
	Total Metros		7 965 009	2 627 139	33.0%	2 627 139	33.0%	2 421 102	32.8%	8.5%
B	Vulamehlo	KZN211	8 022	755	9.4%	755	9.4%	-	0.0%	0.0%
B	Umdoni	KZN212	73 275	67 087	91.6%	67 087	91.6%	69 001	98.6%	-2.8%
B	Umzumbe	KZN213	16 244	2 584	15.9%	2 584	15.9%	5 749	59.4%	-55.1%
B	uMuziwabantu	KZN214	14 506	6 513	44.9%	6 513	44.9%	332	6.7%	1859.1%
B	Ezingoleni	KZN215	8 543	14 147	165.6%	14 147	165.6%	13 891	44.9%	1.8%
B	Hibiscus Coast	KZN216	311 076	103 328	33.2%	103 328	33.2%	88 056	27.1%	17.3%
C	Ugu	DC21	133 196	28 880	21.7%	28 880	21.7%	58 342	60.3%	-50.5%
	Total Ugu		564 860	223 293	39.5%	223 293	39.5%	235 371	43.8%	-5.1%
B	uMshwathi	KZN221	30 875	6 073	19.7%	6 073	19.7%	16 693	78.8%	-63.6%
B	uMngeni	KZN222	126 484	30 334	24.0%	30 334	24.0%	1 746	67.9%	1637.2%
B	Mpofana	KZN223	39 557	13 706	34.6%	13 706	34.6%	13 184	30.3%	4.0%
B	Impendle	KZN224	62 912	7 058	11.2%	7 058	11.2%	190	0.4%	3622.6%
B	Msunduzi	KZN225	891 131	249 490	28.0%	249 490	28.0%	233 619	36.3%	6.8%
B	Mkhambathini	KZN226	46 476	29 928	64.4%	29 928	64.4%	4 320	8.9%	592.7%
B	Richmond	KZN227	42 515	14 956	35.2%	14 956	35.2%	13 799	34.3%	8.4%
C	uMgungundlovu	DC22	26 589	287 867	1082.7%	287 867	1082.7%	12 930	5.3%	2126.4%
	Total uMgungundlovu		1 266 539	639 412	50.5%	639 412	50.5%	296 481	27.0%	115.7%
B	Emnambithi/Ladysmith	KZN232	130 054	123 635	95.1%	123 635	95.1%	639	16.5%	19249.4%
B	Indaka	KZN233	65 950	28 721	43.6%	28 721	43.6%	31 796	52.0%	-9.7%
B	Umtshezi	KZN234	84 950	28 492	33.5%	28 492	33.5%	24 939	31.9%	14.2%
B	Okhahlamba	KZN235	28 642	11 792	41.2%	11 792	41.2%	2 702	73.5%	336.4%
B	Imbabazane	KZN236	25 527	2 699	10.6%	2 699	10.6%	-	0.0%	0.0%
C	Uthukela	DC23	240 970	3 086	1.3%	3 086	1.3%	-	0.0%	0.0%
	Total Uthukela		576 094	198 424	34.4%	198 424	34.4%	60 076	35.9%	230.3%
B	Endumeni	KZN241	53 670	20 044	37.3%	20 044	37.3%	18 969	36.1%	5.7%
B	Nquthu	KZN242	17 783	46 513	261.6%	46 513	261.6%	32 543	31.7%	42.9%
B	Msinga	KZN244	101 526	110	0.1%	110	0.1%	2	0.0%	6861.0%
B	Umvoti	KZN245	99 772	33 594	33.7%	33 594	33.7%	10 128	14.0%	231.7%
C	Umzinyathi	DC24	25 455	50 175	197.1%	50 175	197.1%	64 691	250.7%	-22.4%
	Total Umzinyathi		298 206	150 436	50.4%	150 436	50.4%	126 334	38.2%	19.1%
B	Newcastle	KZN252	252 634	44 893	17.8%	44 893	17.8%	-	0.0%	0.0%
B	eMadlangeni	KZN253	18 659	13 331	71.4%	13 331	71.4%	3 113	7.2%	328.2%
B	Dannhauser	KZN254	73 731	27 555	37.4%	27 555	37.4%	26 314	43.6%	4.7%
C	Amajuba	DC25	55 067	4 860	8.8%	4 860	8.8%	5 672	11.3%	-14.3%
	Total Amajuba		400 091	90 639	22.7%	90 639	22.7%	35 098	11.1%	158.2%
B	eDumbe	KZN261	7 407	118	1.6%	118	1.6%	8 394	50.1%	-98.6%
B	uPhongolo	KZN262	34 702	16 973	48.9%	16 973	48.9%	7 520	25.6%	125.7%
B	Abaqulusi	KZN263	128 773	46 638	36.2%	46 638	36.2%	43 361	30.1%	7.6%
B	Nongoma	KZN265	94 094	51 412	54.6%	51 412	54.6%	33 825	32.5%	52.0%
B	Ulundi	KZN266	76 870	41 023	53.4%	41 023	53.4%	8 706	9.8%	371.2%
C	Zululand	DC26	396 678	118 812	30.0%	118 812	30.0%	112 127	35.0%	6.0%
	Total Zululand		738 524	274 976	37.2%	274 976	37.2%	213 933	30.4%	28.5%
B	Umhlabuyalingana	KZN271	85 779	43 499	50.7%	43 499	50.7%	4 828	52.5%	801.0%
B	Jozini	KZN272	120 591	9 453	7.8%	9 453	7.8%	8 027	60.9%	17.8%
B	The Big 5 False Bay	KZN273	37 774	12 874	34.1%	12 874	34.1%	9 171	35.8%	40.4%
B	Hlabisa	KZN274	2 550	2 817	110.5%	2 817	110.5%	313	9.5%	800.5%
B	Mtubatuba	KZN275	46 680	39 764	85.2%	39 764	85.2%	30 804	157.8%	29.1%
C	Umkhanyakude	DC27	51 094	7 586	14.8%	7 586	14.8%	4 228	43.4%	79.4%
	Total Umkhanyakude		344 467	115 994	33.7%	115 994	33.7%	57 371	71.3%	102.2%
B	Mfolozi	KZN281	66 990	1 597	2.4%	1 597	2.4%	-	0.0%	0.0%
B	uMniathuze	KZN282	289 313	74 920	25.9%	74 920	25.9%	74 008	29.8%	1.2%
B	Ntambanana	KZN283	12 905	15 289	118.5%	15 289	118.5%	16 713	28.2%	-8.5%
B	uMlalazi	KZN284	35 475	17 675	49.8%	17 675	49.8%	478	21.8%	3596.9%
B	Mthonjaneni	KZN285	41 723	5 651	13.5%	5 651	13.5%	18 452	48.9%	-69.4%
B	Nkandla	KZN286	101 871	24 131	23.7%	24 131	23.7%	29 377	0.0%	-17.9%
C	uThungulu	DC28	263 134	89 762	34.1%	89 762	34.1%	85 769	35.6%	4.7%
	Total uThungulu		811 411	229 025	28.2%	229 025	28.2%	224 798	35.0%	1.9%
B	Mandeni	KZN291	93 647	38 223	40.8%	38 223	40.8%	32 878	32.6%	16.3%
B	KwaDukuza	KZN292	296 278	64 252	21.7%	64 252	21.7%	56 803	21.8%	13.1%
B	Ndwedwe	KZN293	77 813	36 335	46.7%	36 335	46.7%	3 043	8.1%	1094.2%
B	Maphumulo	KZN294	75 081	49 591	66.0%	49 591	66.0%	25 749	39.4%	92.6%
C	iLembe	DC29	80 251	26 866	33.5%	26 866	33.5%	101 959	123.1%	-73.7%
	Total iLembe		623 070	215 268	34.5%	215 268	34.5%	220 432	40.3%	-2.3%
B	Ingwe	KZN431	106 480	8 612	8.1%	8 612	8.1%	-	0.0%	0.0%
B	Kwa Sani	KZN432	28 768	12 054	41.9%	12 054	41.9%	6 008	20.1%	100.6%
B	Greater Kokstad	KZN433	200 500	82 134	41.0%	82 134	41.0%	127 539	96.2%	-35.6%
B	Ubuhlebezwe	KZN434	73 994	25 260	34.1%	25 260	34.1%	30 007	42.1%	-15.8%
B	Umzimkhulu	KZN435	39 900	20 245	50.7%	20 245	50.7%	14 241	90.5%	42.2%
C	Sisonke	DC43	220 696	91 992	41.7%	91 992	41.7%	89 195	38.9%	3.1%
	Total Sisonke		670 339	240 298	35.8%	240 298	35.8%	266 989	55.8%	-10.0%
	Total Kwazulu-Natal		14 258 611	5 004 904	35.1%	5 004 904	35.1%	4 157 985	33.8%	20.4%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	188 826	75 445	40.0%	75 445	40.0%	69 198	40.4%	9.0%
B	Greater Letaba	LIM332	246 646	65 447	26.5%	65 447	26.5%	57 959	31.8%	12.9%
B	Greater Tzaneen	LIM333	287 832	115 223	40.0%	115 223	40.0%	104 742	39.9%	10.0%
B	Ba-Phalaborwa	LIM334	222 102	60 628	27.3%	60 628	27.3%	38 598	19.6%	57.1%
B	Maruleng	LIM335	101 706	33 235	32.7%	33 235	32.7%	28 135	26.5%	18.1%
C	Mopani	DC33	544 775	213 781	39.2%	213 781	39.2%	18 074	3.3%	1082.8%
	Total Mopani		1 591 888	563 759	35.4%	563 759	35.4%	316 706	21.6%	78.0%
B	Musina	LIM341	49 221	18 744	38.1%	18 744	38.1%	15 993	45.8%	17.2%
B	Mutale	LIM342	59 353	16 013	27.0%	16 013	27.0%	18 364	30.4%	-12.8%
B	Thulamela	LIM343	113 903	3 615	3.2%	3 615	3.2%	23 820	18.7%	-84.8%
B	Makhado	LIM344	57 599	10 434	18.1%	10 434	18.1%	6 931	23.0%	50.5%
C	Vhembe	DC34	37 304	6 164	16.5%	6 164	16.5%	9 786	27.2%	-37.0%
	Total Vhembe		317 380	54 970	17.3%	54 970	17.3%	74 895	25.9%	-26.6%
B	Blouberg	LIM351	113 666	55 328	48.7%	55 328	48.7%	54 325	52.0%	1.8%
B	Aganang	LIM352	8 898	2 058	23.1%	2 058	23.1%	2 179	0.0%	-5.6%
B	Molemole	LIM353	94 233	36 498	38.7%	36 498	38.7%	34 102	34.4%	7.0%
B	Polokwane	LIM354	314 100	81 207	25.9%	81 207	25.9%	232 192	28.4%	-65.0%
B	Lepelle-Nkumpi	LIM355	57 641	8 985	15.6%	8 985	15.6%	61 371	82.0%	-85.4%
C	Capricorn	DC35	71 990	168 437	234.0%	168 437	234.0%	147 451	229.5%	14.2%
	Total Capricorn		660 527	352 514	53.4%	352 514	53.4%	531 620	45.8%	-33.7%
B	Thabazimbi	LIM361	29 506	6 787	23.0%	6 787	23.0%	757	22.0%	796.4%
B	Lephalale	LIM362	38 091	3 442	9.0%	3 442	9.0%	10 416	29.2%	-67.0%
B	Mookgopong	LIM364	23 213	5 234	22.5%	5 234	22.5%	7 013	41.3%	-25.4%
B	Modimolle	LIM365	56 267	17 357	30.8%	17 357	30.8%	12 609	43.1%	37.7%
B	Bela Bela	LIM366	107 659	37 929	35.2%	37 929	35.2%	32 022	30.9%	18.4%
B	Mogalakwena	LIM367	54 807	29 053	53.0%	29 053	53.0%	18 387	39.1%	58.0%
C	Waterberg	DC36	101 622	40 994	40.3%	40 994	40.3%	39 626	40.5%	3.5%
	Total Waterberg		411 165	140 795	34.2%	140 795	34.2%	120 829	36.2%	16.5%
B	Ephraim Mogale	LIM471	95 245	38 768	40.7%	38 768	40.7%	35 895	42.7%	8.0%
B	Elias Motsaolledi	LIM472	190 082	69 446	36.5%	69 446	36.5%	62 901	39.9%	10.4%
B	Makhuduthamaga	LIM473	213 771	78 758	36.8%	78 758	36.8%	71 129	33.2%	10.7%
B	Fetakgomo	LIM474	11 570	4 957	42.8%	4 957	42.8%	3 886	38.6%	27.6%
B	Greater Tubatse	LIM475	-	171 510	0.0%	171 510	0.0%	85 003	0.0%	101.8%
C	Sekhukhune	DC47	30 184	30 345	100.5%	30 345	100.5%	162 698	35.8%	-81.3%
	Total Sekhukhune		540 853	393 783	72.8%	393 783	72.8%	421 512	45.8%	-6.6%
	Total Limpopo		3 521 813	1 505 822	42.8%	1 505 822	42.8%	1 465 562	35.1%	2.7%
MPUMALANGA										
B	Albert Luthuli	MP301	223 782	96 144	43.0%	96 144	43.0%	30 063	14.8%	219.8%
B	Msukaligwa	MP302	71 308	20 501	28.7%	20 501	28.7%	19 158	25.0%	7.0%
B	Mkhondo	MP303	49 533	8 315	16.8%	8 315	16.8%	5 706	138.4%	45.7%
B	Pixley Ka Seme (MP)	MP304	35 806	11 494	32.1%	11 494	32.1%	6 536	14.6%	75.8%
B	Lekwa	MP305	60 697	11 346	18.7%	11 346	18.7%	6 363	27.2%	78.3%
B	Dipaleseng	MP306	17 830	5 331	29.9%	5 331	29.9%	6 656	35.2%	-19.9%
B	Govan Mbeki	MP307	383 635	140 320	36.6%	140 320	36.6%	133 545	36.2%	5.1%
C	Gert Sibande	DC30	295 576	112 066	37.9%	112 066	37.9%	108 876	37.5%	2.9%
	Total Gert Sibande		1 138 167	405 516	35.6%	405 516	35.6%	316 902	30.8%	28.0%
B	Victor Khanye	MP311	85 453	23 090	27.0%	23 090	27.0%	11 338	14.4%	103.7%
B	Emalaheni (Mp)	MP312	486 092	159 694	32.9%	159 694	32.9%	139 169	31.6%	14.7%
B	Steve Tshwete	MP313	292 370	72 328	24.7%	72 328	24.7%	65 700	24.9%	10.1%
B	Emakhazeni	MP314	36 589	26 712	73.0%	26 712	73.0%	134	1.2%	19811.3%
B	Thembisile Hani	MP315	292 126	108 709	37.2%	108 709	37.2%	95 958	29.7%	13.3%
B	Dr J.S. Moroka	MP316	313 113	95 333	30.4%	95 333	30.4%	105 231	41.8%	-9.4%
C	Nkangala	DC31	332 733	133 464	40.1%	133 464	40.1%	129 670	39.6%	2.9%
	Total Nkangala		1 838 475	619 331	33.7%	619 331	33.7%	547 200	32.3%	13.2%
B	Thaba Chweu	MP321	121 733	62 220	51.1%	62 220	51.1%	1 851	1.7%	3261.5%
B	Mbombela	MP322	691 213	225 279	32.6%	225 279	32.6%	203 999	30.4%	10.4%
B	Umjindi	MP323	79 968	24 345	30.4%	24 345	30.4%	25 006	34.8%	-2.6%
B	Nkomazi	MP324	200 442	138 625	69.2%	138 625	69.2%	14 711	7.2%	842.3%
B	Bushbuckridge	MP325	551 873	255 932	46.4%	255 932	46.4%	224 093	49.7%	14.2%
C	Ehlanzeni	DC32	194 001	78 591	40.5%	78 591	40.5%	74 991	40.6%	4.8%
	Total Ehlanzeni		1 839 230	784 992	42.7%	784 992	42.7%	544 651	32.3%	44.1%
	Total Mpumalanga		4 815 872	1 809 840	37.6%	1 809 840	37.6%	1 408 753	31.9%	28.5%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	198 931	102 668	51.6%	102 668	51.6%	68 813	34.8%	49.2%
B	Madibeng	NW372	667 010	154 965	23.2%	154 965	23.2%	139 145	24.6%	11.4%
B	Rustenburg	NW373	209 381	52 291	25.0%	52 291	25.0%	49 094	25.5%	6.5%
B	Kgetlengrivier	NW374	12 845	2 854	22.2%	2 854	22.2%	6 235	51.5%	-54.2%
B	Moses Kotane	NW375	221 617	32 865	14.8%	32 865	14.8%	110 808	58.0%	-70.3%
C	Bojanala Platinum	DC37	251 899	111 211	44.1%	111 211	44.1%	104 230	43.2%	6.7%
	Total Bojanala Platinum		1 561 682	456 853	29.3%	456 853	29.3%	478 325	34.2%	-4.5%
B	Ratlou	NW381	19 265	45 056	233.9%	45 056	233.9%	8 538	69.6%	427.7%
B	Tswaing	NW382	16 757	4 222	25.2%	4 222	25.2%	5 640	51.4%	-25.2%
B	Mafikeng	NW383	299 670	95 280	31.8%	95 280	31.8%	60 105	41.4%	58.5%
B	Ditsobotla	NW384	134 817	45 902	34.0%	45 902	34.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	98 806	14 427	14.6%	14 427	14.6%	15 270	37.7%	-5.5%
C	Ngaka Modiri Molema	DC38	439 473	178 315	40.6%	178 315	40.6%	173 197	41.9%	3.0%
	Total Ngaka Modiri Molema		1 008 788	383 201	38.0%	383 201	38.0%	262 750	34.8%	45.8%
B	Naledi (Nw)	NW392	78 587	56 364	71.7%	56 364	71.7%	43 281	62.0%	30.2%
B	Mamusa	NW393	84 484	7 588	9.0%	7 588	9.0%	29 298	60.6%	-74.1%
B	Greater Taung	NW394	28 166	8 860	31.5%	8 860	31.5%	7 757	39.0%	14.2%
B	Lekwa-Teemane	NW396	29 956	8 175	27.3%	8 175	27.3%	5 525	324.1%	48.0%
B	Molopo-Kagisano	NW397	8 820	1 613	18.3%	1 613	18.3%	2 528	2.1%	-36.2%
C	Dr Ruth Segomotsi Mompati	DC39	50 523	4 554	9.0%	4 554	9.0%	6 590	30.1%	-30.9%
	Total Dr Ruth Segomotsi Mompati		280 535	87 155	31.1%	87 155	31.1%	94 978	33.8%	-8.2%
B	Ventersdorp	NW401	58 775	23 833	40.5%	23 833	40.5%	21 190	44.1%	12.5%
B	Tlokwe	NW402	107 827	73 776	68.4%	73 776	68.4%	65 645	30.7%	12.4%
B	City Of Matlosana	NW403	645 737	225 719	35.0%	225 719	35.0%	225 162	34.2%	0.2%
B	Maquassi Hills	NW404	304 663	11 428	3.8%	11 428	3.8%	9 704	26.3%	17.8%
C	Dr Kenneth Kaunda	DC40	170 762	68 406	40.1%	68 406	40.1%	68 436	39.8%	0.0%
	Total Dr Kenneth Kaunda		1 287 765	403 162	31.3%	403 162	31.3%	390 137	34.6%	3.3%
	Total North West		4 138 770	1 330 372	32.1%	1 330 372	32.1%	1 226 191	34.4%	8.5%
NORTHERN CAPE										
B	Joe Morolong	NC451	90 246	15 114	16.7%	15 114	16.7%	30 242	37.0%	-50.0%
B	Ga-Segonyana	NC452	32 498	15 198	46.8%	15 198	46.8%	10 668	44.3%	42.5%
B	Gamagara	NC453	60 145	2 612	4.3%	2 612	4.3%	2 680	65.4%	-2.5%
C	John Taolo Gaetsewe	DC45	22 903	25 501	111.3%	25 501	111.3%	24 475	44.1%	4.2%
	Total John Taolo Gaetsewe		205 792	58 426	28.4%	58 426	28.4%	68 066	41.2%	-14.2%
B	Richtersveld	NC061	32 212	(176)	-0.5%	(176)	-0.5%	7 219	93.1%	-102.4%
B	Nama Khoi	NC062	73 661	44 469	60.4%	44 469	60.4%	39 124	42.1%	13.7%
B	Kamiesberg	NC064	19 847	16 163	81.4%	16 163	81.4%	11 016	129.6%	46.7%
B	Hantam	NC065	9 046	5 841	64.6%	5 841	64.6%	4 910	65.5%	18.9%
B	Karoo Hoogland	NC066	7 917	8 204	103.6%	8 204	103.6%	6 142	30.0%	33.6%
B	Khai-Ma	NC067	18 382	7 232	39.3%	7 232	39.3%	6 756	38.4%	7.0%
C	Namakwa	DC6	29 398	13 888	47.2%	13 888	47.2%	11 576	33.1%	20.0%
	Total Namakwa		190 464	95 621	50.2%	95 621	50.2%	86 743	45.7%	10.2%
B	Ubuntu	NC071	17 039	7 802	45.8%	7 802	45.8%	8 810	29.1%	-11.4%
B	Umsobomvu	NC072	11 266	4 919	43.7%	4 919	43.7%	4 058	59.4%	21.2%
B	Emthanjeni	NC073	39 154	19 803	50.6%	19 803	50.6%	10 644	60.8%	86.0%
B	Kareeberg	NC074	10 424	277	2.7%	277	2.7%	4 698	51.0%	-94.1%
B	Renosterberg	NC075	22 642	8 338	36.8%	8 338	36.8%	9 413	68.8%	-11.4%
B	Thembellihle	NC076	5 406	4 217	78.0%	4 217	78.0%	6 518	135.6%	-35.3%
B	Siyathemba	NC077	22 883	13 570	59.3%	13 570	59.3%	7 096	20.6%	91.2%
B	Siyancuma	NC078	9 326	19 017	203.9%	19 017	203.9%	28 356	0.0%	-32.9%
C	Pixley Ka Seme (Nc)	DC7	18 052	5 212	28.9%	5 212	28.9%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		156 192	83 155	53.2%	83 155	53.2%	79 595	58.4%	4.5%
B	Mier	NC081	16 897	7 431	44.0%	7 431	44.0%	7 587	48.0%	-2.1%
B	IKail Garib	NC082	50 525	47 187	93.4%	47 187	93.4%	21 779	65.3%	116.7%
B	//Khara Hais	NC083	125 012	48 090	38.5%	48 090	38.5%	22 897	35.4%	110.0%
B	IKheis	NC084	23 806	2 606	10.9%	2 606	10.9%	1 829	7.6%	42.5%
B	Tsantsabane	NC085	53 565	4 545	8.5%	4 545	8.5%	7 135	12.8%	-36.3%
B	Kgatelopele	NC086	17 332	14 930	86.1%	14 930	86.1%	8 307	40.7%	79.7%
C	Z F Mgcau	DC8	53 984	19 110	35.4%	19 110	35.4%	19 439	33.3%	-1.7%
	Total Siyanda		341 121	143 897	42.2%	143 897	42.2%	88 973	32.7%	61.7%
B	Sol Plaatje	NC091	371 020	206 075	55.5%	206 075	55.5%	188 750	56.7%	9.2%
B	Dikgatlong	NC092	62 262	25 142	40.4%	25 142	40.4%	22 473	35.8%	11.9%
B	Magareng	NC093	7 211	3 081	42.7%	3 081	42.7%	1 474	21.5%	109.0%
B	Phokwane	NC094	18 970	4 103	21.6%	4 103	21.6%	3 882	27.1%	5.7%
C	Frances Baard	DC9	82 034	29 318	35.7%	29 318	35.7%	28 471	35.6%	3.0%
	Total Frances Baard		541 497	267 719	49.4%	267 719	49.4%	245 050	49.4%	9.3%
	Total Northern Cape		1 435 066	648 818	45.2%	648 818	45.2%	568 427	45.1%	14.1%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	8 899 708	2 619 094	29.4%	2 619 094	29.4%	2 349 008	29.0%	11.5%
	Total Metros		8 899 708	2 619 094	29.4%	2 619 094	29.4%	2 349 008	29.0%	11.5%
B	Matzikama	WC011	76 204	23 815	31.3%	23 815	31.3%	24 198	45.2%	-1.6%
B	Cederberg	WC012	-	14 158	0.0%	14 158	0.0%	21 609	0.0%	-34.5%
B	Bergrivier	WC013	51 039	21 614	42.3%	21 614	42.3%	17 019	36.0%	27.0%
B	Saldanha Bay	WC014	172 918	150 520	87.0%	150 520	87.0%	141 723	81.2%	6.2%
B	Swartland	WC015	108 637	35 035	32.2%	35 035	32.2%	28 296	28.2%	23.8%
C	West Coast	DC1	73 573	26 805	36.4%	26 805	36.4%	2 672	3.7%	903.0%
	Total West Coast		482 371	271 947	56.4%	271 947	56.4%	235 517	52.6%	15.5%
B	Witzenberg	WC022	58 007	49 338	85.1%	49 338	85.1%	-	0.0%	0.0%
B	Drakenstein	WC023	217 315	190 321	87.6%	190 321	87.6%	179 470	88.8%	6.0%
B	Stellenbosch	WC024	296 922	264 647	89.1%	264 647	89.1%	225 805	92.4%	17.2%
B	Breede Valley	WC025	118 545	33 262	28.1%	33 262	28.1%	35 746	32.5%	-7.0%
B	Langeberg	WC026	70 630	47 019	66.6%	47 019	66.6%	43 430	62.9%	8.3%
C	Cape Winelands DM	DC2	202 461	88 743	43.8%	88 743	43.8%	88 062	44.8%	0.8%
	Total Cape Winelands		963 880	673 331	69.9%	673 331	69.9%	572 514	65.2%	17.6%
B	Theewaterskloof	WC031	126 426	55 815	44.1%	55 815	44.1%	47 421	43.0%	17.7%
B	Overstrand	WC032	147 919	38 756	26.2%	38 756	26.2%	43 213	26.3%	-10.3%
B	Cape Agulhas	WC033	81 960	46 011	56.1%	46 011	56.1%	35 435	93.8%	29.8%
B	Swellendam	WC034	31 232	26 821	85.9%	26 821	85.9%	1 150	20.8%	2232.2%
C	Overberg	DC3	52 170	-	0.0%	-	0.0%	18 473	38.0%	-100.0%
	Total Overberg		439 707	167 403	38.1%	167 403	38.1%	145 693	39.8%	14.9%
B	Kannaland	WC041	15 997	11 975	74.9%	11 975	74.9%	100	3.2%	11897.3%
B	Hessequa	WC042	60 996	56 506	92.6%	56 506	92.6%	53 263	90.8%	6.1%
B	Mossel Bay	WC043	89 808	84 481	94.1%	84 481	94.1%	79 776	92.3%	5.9%
B	George	WC044	187 395	135 124	72.1%	135 124	72.1%	147 861	88.7%	-8.6%
B	Oudshoorn	WC045	53 367	53 330	99.9%	53 330	99.9%	-	0.0%	0.0%
B	Bitou	WC047	95 062	96 812	101.8%	96 812	101.8%	84 527	100.4%	14.5%
B	Knysna	WC048	166 943	149 243	89.4%	149 243	89.4%	146 375	94.8%	2.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		669 568	587 472	87.7%	587 472	87.7%	511 902	92.5%	14.8%
B	Laingsburg	WC051	4 356	2 507	57.6%	2 507	57.6%	672	42.6%	272.9%
B	Prince Albert	WC052	16 426	1 168	7.1%	1 168	7.1%	2 903	17.9%	-59.8%
B	Beaufort West	WC053	29 173	24 455	83.8%	24 455	83.8%	22 321	97.6%	9.6%
C	Central Karoo	DC5	5 733	7 697	134.3%	7 697	134.3%	7 085	46.0%	8.6%
	Total Central Karoo		55 688	35 827	64.3%	35 827	64.3%	32 981	58.8%	8.6%
	Total Western Cape		11 510 921	4 355 074	37.8%	4 355 074	37.8%	3 847 615	36.9%	13.2%
	Total National		72 815 693	27 703 791	38.0%	27 703 791	38.0%	22 148 843	34.4%	25.1%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	9 377	267	2.8%	267	2.8%	125	1.2%	113.3%
A	Nelson Mandela Bay	NMA	10 654	2 316	21.7%	2 316	21.7%	4 244	26.6%	-45.4%
Total Metros			20 031	2 583	12.9%	2 583	12.9%	4 369	16.4%	-40.9%
B	Camdeboo	EC101	605	241	39.9%	241	39.9%	208	25.0%	15.9%
B	Blue Crane Route	EC102	8	90	1122.9%	90	1122.9%	322	1072.9%	-72.1%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	3 687	385	10.4%	385	10.4%	443	1.6%	-13.2%
B	Ndlambe	EC105	139 162	6 991	5.0%	6 991	5.0%	20 063	15.4%	-65.2%
B	Sundays River Valley	EC106	-	149	0.0%	149	0.0%	144	0.0%	3.0%
B	Baviaans	EC107	151	23	15.0%	23	15.0%	(3)	-8.3%	-986.3%
B	Kouga	EC108	50 301	165	0.3%	165	0.3%	140	29.5%	18.1%
B	Kou-Kamma	EC109	-	8	0.0%	8	0.0%	3	1.0%	213.3%
C	Cacadu	DC10	-	1 600	0.0%	1 600	0.0%	4 605	5.0%	-65.2%
Total Cacadu			193 914	9 652	5.0%	9 652	5.0%	25 924	10.3%	-62.8%
B	Mbhashe	EC121	540	48	8.9%	48	8.9%	69	13.5%	-30.2%
B	Mquma	EC122	0	5	1747.5%	5	1747.5%	7	0.8%	-25.2%
B	Great Kei	EC123	350	90	25.8%	90	25.8%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	40	488	1220.6%	488	1220.6%	16	56.4%	2974.1%
B	Nkonkobe	EC127	13 458	73	0.5%	73	0.5%	11 531	89.5%	-99.4%
B	Nxuba	EC128	7 175	1 844	25.7%	1 844	25.7%	1 780	27.8%	3.6%
C	Amathole	DC12	90 301	32 001	35.4%	32 001	35.4%	8	0.0%	399916.7%
Total Amathole			111 864	34 550	30.9%	34 550	30.9%	13 411	13.3%	157.6%
B	Inxuba Yethemba	EC131	363	35	9.7%	35	9.7%	45	13.8%	-22.1%
B	Tsolwana	EC132	5 428	1 906	35.1%	1 906	35.1%	5 351	106.7%	-64.4%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	873	30	3.4%	30	3.4%	550	7.5%	-94.6%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	0	66	26498.4%	66	26498.4%	4 408	37744.5%	-98.5%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	130	1	0.5%	1	0.5%	5 660	0.0%	-100.0%
C	Chris Hani	DC13	-	22 992	0.0%	22 992	0.0%	104	0.0%	22006.6%
Total Chris Hani			6 795	25 030	368.4%	25 030	368.4%	16 118	126.6%	55.3%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	4 091	967	23.6%	967	23.6%	1 931	53.7%	-49.9%
B	Maletswai	EC143	1 783	501	28.1%	501	28.1%	499	27.0%	0.4%
B	Gariep	EC144	1 931	479	24.8%	479	24.8%	1	0.1%	34568.3%
C	Joe Gqabi	DC14	920	78	8.5%	78	8.5%	31	3.5%	155.2%
Total Joe Gqabi			8 724	2 025	23.2%	2 025	23.2%	2 462	31.6%	-17.7%
B	Ngquza Hills	EC153	32	-	0.0%	-	0.0%	331	0.0%	-100.0%
B	Port St Johns	EC154	-	47	0.0%	47	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	500	113	22.6%	113	22.6%	-	0.0%	0.0%
B	Mhlontlo	EC156	13 362	2 661	19.9%	2 661	19.9%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	1 911	727	38.1%	727	38.1%	-	0.0%	0.0%
C	O .R. Tambo	DC15	62 996	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O .R. Tambo			78 801	3 548	4.5%	3 548	4.5%	331	0.4%	970.5%
B	Matatiele	EC441	1 600	33	2.1%	33	2.1%	92	45.9%	-64.1%
B	Umzimwubu	EC442	370	56	15.0%	56	15.0%	58	16.1%	-3.3%
B	Mbizana	EC443	27 533	4 477	16.3%	4 477	16.3%	2 031	13.4%	120.4%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			29 503	4 565	15.5%	4 565	15.5%	2 181	13.8%	109.3%
Total Eastern Cape			449 632	81 952	18.2%	81 952	18.2%	64 796	13.1%	26.5%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	171 984	1 824	1.1%	1 824	1.1%	1 678	6.1%	8.7%
	Total Metros		171 984	1 824	1.1%	1 824	1.1%	1 678	6.1%	8.7%
B	Letsemeng	FS161	654	984	150.4%	984	150.4%	448	38.1%	119.7%
B	Kopanong	FS162	1 080	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	15 326	1 067	7.0%	1 067	7.0%	6	0.1%	16896.8%
B	Naledi (Fs)	FS164	3 692	2 000	54.2%	2 000	54.2%	1 073	19.5%	86.5%
C	Xhariep	DC16	15 177	7 622	50.2%	7 622	50.2%	4 286	16.0%	77.8%
	Total Xhariep		35 929	11 673	32.5%	11 673	32.5%	5 813	12.5%	100.8%
B	Masilonyana	FS181	-	(760)	0.0%	(760)	0.0%	3 592	35.0%	-121.2%
B	Tokologo	FS182	3 865	1 424	36.8%	1 424	36.8%	4 742	75.2%	-70.0%
B	Tswelopele	FS183	965	583	60.4%	583	60.4%	484	43.6%	20.4%
B	Majhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	1	10	995.0%	10	995.0%	6	0.0%	63.8%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		4 832	1 256	26.0%	1 256	26.0%	8 824	50.0%	-85.8%
B	Setsoto	FS191	8 488	182	2.1%	182	2.1%	89	0.8%	106.0%
B	Dihlabeng	FS192	29 250	656	2.2%	656	2.2%	939	0.4%	-30.1%
B	Nketoana	FS193	-	119	0.0%	119	0.0%	95	0.0%	25.7%
B	Maluti-a-Phofung	FS194	-	187	0.0%	187	0.0%	227	0.0%	-17.6%
B	Phumelela	FS195	3 806	156	4.1%	156	4.1%	184	4.3%	-15.1%
B	Mantsopa	FS196	21 688	1 664	7.7%	1 664	7.7%	77	0.9%	2050.8%
C	Thabo Mofutsanyana	DC19	17 578	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		80 809	2 966	3.7%	2 966	3.7%	1 611	0.6%	84.1%
B	Moqhaka	FS201	-	1 307	0.0%	1 307	0.0%	1 363	0.0%	-4.0%
B	Ngwathe	FS203	1 515	65	4.3%	65	4.3%	31	1.5%	110.0%
B	Metsimaholo	FS204	7 582	273	3.6%	273	3.6%	371	6.6%	-26.4%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		9 096	1 646	18.1%	1 646	18.1%	1 765	22.9%	-6.8%
Total Free State			302 651	19 365	6.4%	19 365	6.4%	19 691	5.3%	-1.7%
GAUTENG										
A	Ekurhuleni Metro	EKU	69 221	4 604	6.7%	4 604	6.7%	10 172	23.2%	-54.7%
A	City Of Johannesburg	JHB	241 377	23 559	9.8%	23 559	9.8%	9 231	7.1%	155.2%
A	City Of Tshwane	TSH	7 316 091	33 890	0.5%	33 890	0.5%	1 949 152	30.6%	-98.3%
	Total Metros		7 626 690	62 053	0.8%	62 053	0.8%	1 968 555	30.1%	-96.8%
B	Emfuleni	GT421	1 100	471	42.8%	471	42.8%	461	3.5%	2.2%
B	Midvaal	GT422	3 953	1 363	34.5%	1 363	34.5%	406	22.0%	235.9%
B	Lesedi	GT423	10 976	363	3.3%	363	3.3%	509	44.1%	-28.6%
C	Sedibeng	DC42	21 303	4 692	22.0%	4 692	22.0%	4 331	16.0%	8.3%
	Total Sedibeng		37 332	6 890	18.5%	6 890	18.5%	5 708	13.1%	20.7%
B	Mogale City	GT481	5 521	1 194	21.6%	1 194	21.6%	1 247	10.9%	-4.3%
B	Randfontein	GT482	4 659	376	8.1%	376	8.1%	466	7.5%	-19.3%
B	Westonaria	GT483	-	66	0.0%	66	0.0%	(298)	0.0%	-122.0%
B	Merafong City	GT484	635	291	45.8%	291	45.8%	279	15.0%	4.1%
C	West Rand	DC48	2 596	877	33.8%	877	33.8%	823	31.5%	6.5%
	Total West Rand		13 410	2 802	20.9%	2 802	20.9%	2 517	11.4%	11.3%
Total Gauteng			7 677 432	71 745	0.9%	71 745	0.9%	1 976 779	29.9%	-96.4%

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Corporate Services		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	243 555	45 773	18.8%	45 773	18.8%	37 053	16.9%	23.5%
	Total Metros		243 555	45 773	18.8%	45 773	18.8%	37 053	16.9%	23.5%
B	Vulamehlo	KZN211	17 451	2 347	13.5%	2 347	13.5%	-	0.0%	0.0%
B	Umdoni	KZN212	4 557	608	13.3%	608	13.3%	30	4.6%	1960.4%
B	Umzumbe	KZN213	55 115	9 833	17.8%	9 833	17.8%	9 256	21.4%	6.2%
B	uMuziwabantu	KZN214	3 664	2 222	60.6%	2 222	60.6%	3 498	28.0%	-36.5%
B	Ezingoleni	KZN215	15 494	5	0.0%	5	0.0%	6	0.0%	-24.2%
B	Hibiscus Coast	KZN216	3 166	441	13.9%	441	13.9%	2 721	76.6%	-83.8%
C	Ugu	DC21	600	173	28.8%	173	28.8%	148	74.1%	16.8%
	Total Ugu		100 047	15 629	15.6%	15 629	15.6%	15 659	26.0%	-0.2%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	3 383	912	27.0%	912	27.0%	841	38.4%	8.4%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	37	0.0%	37	0.0%	86	28.6%	-57.5%
B	Msunduzi	KZN225	3 661	1 028	28.1%	1 028	28.1%	1 619	55.9%	-36.5%
B	Mkhambathini	KZN226	-	663	0.0%	663	0.0%	24	0.0%	2708.0%
B	Richmond	KZN227	940	211	22.4%	211	22.4%	14	0.0%	1445.5%
C	uMgungundlovu	DC22	52 624	55	0.1%	55	0.1%	182	0.0%	-69.9%
	Total uMgungundlovu		60 607	2 905	4.8%	2 905	4.8%	2 766	51.3%	5.0%
B	Emnambithi/Ladysmith	KZN232	9 983	1 095	11.0%	1 095	11.0%	544	5.0%	101.2%
B	Indaka	KZN233	653	514	78.7%	514	78.7%	263	78.5%	95.4%
B	Umtshezi	KZN234	278	125	44.8%	125	44.8%	237	0.0%	-47.5%
B	Okhahlamba	KZN235	-	4	0.0%	4	0.0%	21	30.1%	-82.7%
B	Imbabazane	KZN236	15 065	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
	Total Uthukela		25 979	1 737	6.7%	1 737	6.7%	1 066	4.6%	62.9%
B	Endumeni	KZN241	23	5	23.3%	5	23.3%	6	16.4%	-5.4%
B	Nquthu	KZN242	-	92	0.0%	92	0.0%	118	0.0%	-21.6%
B	Msinga	KZN244	-	28	0.0%	28	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	126	0.0%	126	0.0%	63	0.0%	99.8%
C	Umzinyathi	DC24	475	51	10.7%	51	10.7%	135	23.0%	-62.5%
	Total Umzinyathi		498	302	60.7%	302	60.7%	321	51.9%	-6.0%
B	Newcastle	KZN252	99 826	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	2	1	41.7%	1	41.7%	1	0.0%	7.5%
B	Dannhauser	KZN254	-	2 248	0.0%	2 248	0.0%	37	0.0%	5921.7%
C	Amajuba	DC25	110	141	128.2%	141	128.2%	24	0.0%	489.5%
	Total Amajuba		99 938	2 390	2.4%	2 390	2.4%	62	0.4%	3747.2%
B	eDumbe	KZN261	-	33	0.0%	33	0.0%	3 779	97.8%	-99.1%
B	uPhongolo	KZN262	13 517	5 315	39.3%	5 315	39.3%	5 219	42.9%	1.8%
B	Abaqulusi	KZN263	2 053	124	6.0%	124	6.0%	109	14.6%	13.3%
B	Nongoma	KZN265	180	12	6.7%	12	6.7%	29	0.0%	-58.1%
B	Ulundi	KZN266	1 000	-	0.0%	-	0.0%	245	0.0%	-100.0%
C	Zululand	DC26	-	93	0.0%	93	0.0%	-	0.0%	0.0%
	Total Zululand		16 749	5 577	33.3%	5 577	33.3%	9 381	55.9%	-40.5%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	3 858	0.0%	3 858	0.0%	3 770	41.7%	2.3%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	1 545	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	240	92	38.3%	92	38.3%	-	0.0%	0.0%
	Total Umkhanyakude		1 785	3 950	221.2%	3 950	221.2%	3 770	24.9%	4.8%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	9 909	1 806	18.2%	1 806	18.2%	6 529	106.0%	-72.3%
B	Ntambanana	KZN283	4 466	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	970	35	3.6%	35	3.6%	94	37.9%	-62.7%
B	Mthonjaneni	KZN285	23	0	0.8%	0	0.8%	-	0.0%	0.0%
B	Nkandla	KZN286	-	54	0.0%	54	0.0%	60	0.0%	-10.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	60	0.0%	-100.0%
	Total uThungulu		15 368	1 896	12.3%	1 896	12.3%	6 744	86.6%	-71.9%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	201	146	72.5%	146	72.5%	22	11.5%	557.5%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	47 919	19 671	41.0%	19 671	41.0%	256	0.6%	7595.7%
	Total iLembe		48 120	19 816	41.2%	19 816	41.2%	278	0.6%	7034.8%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	100	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	2 085	61	2.9%	61	2.9%	21	3.6%	191.6%
B	Umkhulu	KZN435	13 906	5 661	40.7%	5 661	40.7%	5 331	30.3%	6.2%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	134	0.0%	-100.0%
	Total Sisonke		16 091	5 722	35.6%	5 722	35.6%	5 486	27.7%	4.3%
	Total Kwazulu-Natal		628 737	105 698	16.8%	105 698	16.8%	82 586	19.2%	28.0%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	1 027	20	2.0%	20	2.0%	23	2.1%	-12.1%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	0	-	0.0%	-	0.0%	0	3.9%	-100.0%
B	Ba-Phalaborwa	LIM334	308	75	24.4%	75	24.4%	29	16.9%	155.7%
B	Maruleng	LIM335	158	11	7.0%	11	7.0%	10	6.0%	6.6%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1 492	106	7.1%	106	7.1%	63	4.3%	69.3%
B	Musina	LIM341	890	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	1 239	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	1 095	178	16.3%	178	16.3%	1 616	161.9%	-89.0%
B	Makhado	LIM344	-	8 129	0.0%	8 129	0.0%	6 931	18.6%	17.3%
C	Vhembe	DC34	60 896	9 469	15.5%	9 469	15.5%	10 840	16.3%	-12.6%
	Total Vhembe		64 120	17 777	27.7%	17 777	27.7%	19 386	18.5%	-8.3%
B	Blouberg	LIM351	691	46	6.7%	46	6.7%	-	0.0%	0.0%
B	Aganang	LIM352	68 248	29 695	43.5%	29 695	43.5%	16 845	38.6%	76.3%
B	Molemole	LIM353	501	27	5.5%	27	5.5%	-	0.0%	0.0%
B	Polokwane	LIM354	490 946	173 340	35.3%	173 340	35.3%	257	0.0%	67241.9%
B	Lepelle-Nkumpi	LIM355	157 605	57 495	36.5%	57 495	36.5%	42	0.2%	137254.6%
C	Capricorn	DC35	59 212	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		777 203	260 604	33.5%	260 604	33.5%	17 144	13.6%	1420.1%
B	Thabazimbi	LIM361	2 024	181	8.9%	181	8.9%	146	6.0%	23.6%
B	Lephalale	LIM362	535	-	0.0%	-	0.0%	211	12.1%	-100.0%
B	Mookgopong	LIM364	115	16	13.8%	16	13.8%	3	2.2%	525.3%
B	Modimolle	LIM365	415	14	3.4%	14	3.4%	74	7.9%	-80.9%
B	Bela Bela	LIM366	404	339	83.8%	339	83.8%	(63)	-6.8%	-637.8%
B	Mogalakwena	LIM367	14 090	6 747	47.9%	6 747	47.9%	2 343	21.4%	187.9%
C	Waterberg	DC36	100	23	22.9%	23	22.9%	17	8.3%	37.6%
	Total Waterberg		17 682	7 319	41.4%	7 319	41.4%	2 731	15.8%	168.0%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsaedi	LIM472	277	787	284.0%	787	284.0%	1 011	40.6%	-22.2%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	20 759	8 516	41.0%	8 516	41.0%	11 432	41.3%	-25.5%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	153	0.0%	-100.0%
C	Sekhukhune	DC47	69 155	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		90 191	9 302	10.3%	9 302	10.3%	12 596	41.8%	-26.1%
	Total Limpopo		950 689	295 109	31.0%	295 109	31.0%	51 920	18.6%	468.4%
MPUMALANGA										
B	Albert Luthuli	MP301	175	211	120.6%	211	120.6%	644	181.3%	-67.2%
B	Msakaligwa	MP302	2 008	336	16.7%	336	16.7%	216	7.9%	55.2%
B	Mkhondo	MP303	-	22	0.0%	22	0.0%	81	0.3%	-72.7%
B	Pixley Ka Seme (MP)	MP304	-	6	0.0%	6	0.0%	98	37.0%	-94.4%
B	Lekwa	MP305	1 270	232	18.3%	232	18.3%	9 207	23.7%	-97.5%
B	Dipaleseng	MP306	175	-	0.0%	-	0.0%	9	0.0%	-100.0%
B	Govan Mbeki	MP307	1 028	296	28.8%	296	28.8%	1 143	2.2%	-74.1%
C	Gert Sibande	DC30	78	9	11.0%	9	11.0%	20	47.8%	-57.9%
	Total Gert Sibande		4 734	1 112	23.5%	1 112	23.5%	11 418	9.7%	-90.3%
B	Victor Khanye	MP311	76	10	12.9%	10	12.9%	9 239	258.8%	-99.9%
B	Emalaheni (Mp)	MP312	1 706	217	12.7%	217	12.7%	204	20.7%	6.4%
B	Steve Tshwete	MP313	84 071	11 582	13.8%	11 582	13.8%	7 519	16.9%	54.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		85 853	11 808	13.8%	11 808	13.8%	16 961	34.5%	-30.4%
B	Thaba Chweu	MP321	953	19	2.0%	19	2.0%	39 807	7215.7%	-100.0%
B	Mbombela	MP322	2 600	3 344	128.6%	3 344	128.6%	377	1.8%	786.1%
B	Umjindi	MP323	26	8	29.5%	8	29.5%	5	119.0%	59.0%
B	Nkomazi	MP324	3 526	2 559	72.6%	2 559	72.6%	(27)	-1.0%	-9725.0%
B	Bushbuckridge	MP325	4 958	1 244	25.1%	1 244	25.1%	4 002	3.9%	-68.9%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		12 062	7 173	59.5%	7 173	59.5%	44 165	34.7%	-83.8%
	Total Mpumalanga		102 650	20 093	19.6%	20 093	19.6%	72 543	24.7%	-72.3%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	867	0.0%	-100.0%
B	Madibeng	NW372	2 038	11	0.5%	11	0.5%	5 735	279.5%	-99.8%
B	Rustenburg	NW373	4 140	201	4.9%	201	4.9%	161	4.9%	25.2%
B	Kgetlengrivier	NW374	890	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	925	37	4.0%	37	4.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			7 992	250	3.1%	250	3.1%	6 763	96.3%	-96.3%
B	Ratlou	NW381	15 467	25	0.2%	25	0.2%	5 005	41.7%	-99.5%
B	Tswaing	NW382	21	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Mafikeng	NW383	782	146	18.6%	146	18.6%	26 584	18.8%	-99.5%
B	Ditsobotla	NW384	2 390	-	0.0%	-	0.0%	43 725	1987.5%	-100.0%
B	Ramotshere Moiloa	NW385	3 791	3 701	97.6%	3 701	97.6%	3 534	33.4%	4.7%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			22 451	3 872	17.2%	3 872	17.2%	78 847	47.4%	-95.1%
B	Naledi (Nw)	NW392	83	16	19.4%	16	19.4%	215	381.4%	-92.5%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	41 924	645	1.5%	645	1.5%	2 731	14.0%	-76.4%
B	Lekwa-Teemane	NW396	573	75	13.0%	75	13.0%	94	13.7%	-20.3%
B	Molopo-Kagisano	NW397	39 167	7 160	18.3%	7 160	18.3%	7 291	0.0%	-1.8%
C	Dr Ruth Segomotsi Mompati	DC39	24 064	7 333	30.5%	7 333	30.5%	16 290	72.7%	-55.0%
Total Dr Ruth Segomotsi Mompati			105 811	15 229	14.4%	15 229	14.4%	26 621	62.5%	-42.8%
B	Ventersdorp	NW401	120	51	42.6%	51	42.6%	35	0.0%	46.5%
B	Tlokwe	NW402	-	317	0.0%	317	0.0%	356	12.8%	-11.1%
B	City Of Matlosana	NW403	271	108	39.7%	108	39.7%	17 585	0.0%	-99.4%
B	Maquassi Hills	NW404	-	40	0.0%	40	0.0%	25	9.1%	62.0%
C	Dr Kenneth Kaunda	DC40	350	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			741	516	69.6%	516	69.6%	18 001	527.3%	-97.1%
Total North West			136 996	19 866	14.5%	19 866	14.5%	130 231	59.3%	-84.7%
NORTHERN CAPE										
B	Joe Morolong	NC451	305	25	8.1%	25	8.1%	51	16.1%	-51.3%
B	Ga-Segonyana	NC452	338	131	38.6%	131	38.6%	153	40.9%	-15.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	(37)	-0.2%	-100.0%
C	John Taolo Gaetsewe	DC45	18 613	22	0.1%	22	0.1%	144	31.0%	-84.7%
Total John Taolo Gaetsewe			19 256	177	0.9%	177	0.9%	311	1.4%	-43.0%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	6 875	0.0%	-100.0%
B	Nama Khoi	NC062	7 881	591	7.5%	591	7.5%	259	18.7%	127.8%
B	Kamiesberg	NC064	781	28	3.6%	28	3.6%	28	1.5%	-1.4%
B	Hantam	NC065	12 447	24	0.2%	24	0.2%	15	0.1%	63.2%
B	Karoo Hoogland	NC066	-	124	0.0%	124	0.0%	117	0.0%	6.0%
B	Khai-Ma	NC067	638	28	4.3%	28	4.3%	840	7.0%	-96.7%
C	Namakwa	DC6	12 189	226	1.9%	226	1.9%	260	20.2%	-13.3%
Total Namakwa			33 934	1 020	3.0%	1 020	3.0%	8 394	29.1%	-87.9%
B	Ubuntu	NC071	447	201	44.9%	201	44.9%	916	0.0%	-78.1%
B	Umsobomvu	NC072	327	2	0.7%	2	0.7%	7	314.2%	-66.4%
B	Emthanjeni	NC073	43	9	21.7%	9	21.7%	13	0.1%	-28.5%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	915	890	97.3%	890	97.3%	1 199	25.2%	-25.8%
B	Thembellihle	NC076	522	100	19.1%	100	19.1%	92	18.8%	8.1%
B	Siyathemba	NC077	-	199	0.0%	199	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	80	0.0%	80	0.0%	22	0.0%	262.0%
C	Pixley Ka Seme (Nc)	DC7	4 648	74	1.6%	74	1.6%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			6 902	1 555	22.5%	1 555	22.5%	2 249	8.3%	-30.9%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	10	2	23.4%	2	23.4%	2	11.0%	0.0%
B	//Khara Hais	NC083	8 013	549	6.9%	549	6.9%	806	62.6%	-31.9%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	169	420	248.5%	420	248.5%	-	0.0%	0.0%
B	Kgatelopele	NC086	890	22	2.4%	22	2.4%	821	102.6%	-97.3%
C	Z F Mgcawu	DC8	25	10	42.0%	10	42.0%	26	6.3%	-59.5%
Total Siyanda			9 107	1 004	11.0%	1 004	11.0%	1 655	65.7%	-39.4%
B	Sol Plaatje	NC091	14 354	4 007	27.9%	4 007	27.9%	4 034	34.1%	-0.7%
B	Dikgatlong	NC092	4 500	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	2 155	43	2.0%	43	2.0%	76	68.8%	-43.3%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			21 009	4 050	19.3%	4 050	19.3%	4 110	34.4%	-1.5%
Total Northern Cape			90 209	7 806	8.7%	7 806	8.7%	16 720	18.1%	-53.3%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	205 699	26 898	13.1%	26 898	13.1%	23 643	13.6%	13.8%
	Total Metros		205 699	26 898	13.1%	26 898	13.1%	23 643	13.6%	13.8%
B	Matzikama	WC011	1 752	193	11.0%	193	11.0%	157	12.8%	22.7%
B	Cederberg	WC012	-	96	0.0%	96	0.0%	178	0.0%	-45.9%
B	Bergivier	WC013	679	115	16.9%	115	16.9%	55	1.6%	110.0%
B	Saldanha Bay	WC014	664	33	5.0%	33	5.0%	513	34.5%	-93.6%
B	Swartland	WC015	63	222	353.3%	222	353.3%	13	0.0%	1581.6%
C	West Coast	DC1	1 392	366	26.3%	366	26.3%	25 892	1523.3%	-98.6%
	Total West Coast		4 550	1 024	22.5%	1 024	22.5%	26 808	338.9%	-96.2%
B	Witzenberg	WC022	2 127	367	17.3%	367	17.3%	47 084	2558.9%	-99.2%
B	Drakenstein	WC023	10 969	454	4.1%	454	4.1%	378	7.5%	20.1%
B	Stellenbosch	WC024	5 914	293	5.0%	293	5.0%	738	12.7%	-60.2%
B	Breede Valley	WC025	3 036	129	4.2%	129	4.2%	366	3.1%	-64.7%
B	Langeberg	WC026	1 057	756	71.5%	756	71.5%	758	162.6%	-0.2%
C	Cape Winelands DM	DC2	835	88	10.6%	88	10.6%	87	11.0%	1.2%
	Total Cape Winelands		23 938	2 087	8.7%	2 087	8.7%	49 410	191.3%	-95.8%
B	Theewaterskloof	WC031	4 616	747	16.2%	747	16.2%	193	3.3%	286.8%
B	Overstrand	WC032	2 527	460	18.2%	460	18.2%	446	4.7%	3.2%
B	Cape Agulhas	WC033	1 383	174	12.5%	174	12.5%	11 257	32.0%	-98.5%
B	Swellendam	WC034	650	851	131.0%	851	131.0%	195	41.4%	337.2%
C	Overberg	DC3	-	19 657	0.0%	19 657	0.0%	4	0.2%	528604.8%
	Total Overberg		9 175	21 889	238.6%	21 889	238.6%	12 095	22.9%	81.0%
B	Kannaland	WC041	4 493	1 773	39.5%	1 773	39.5%	9 841	74.3%	-82.0%
B	Hessequa	WC042	1 393	343	24.6%	343	24.6%	414	25.6%	-17.1%
B	Mossel Bay	WC043	2 051	57	2.8%	57	2.8%	275	39.4%	-79.1%
B	George	WC044	3 852	3 536	91.8%	3 536	91.8%	1 350	34.3%	161.9%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	33 884	13 313	39.3%	13 313	39.3%	210	28.3%	6230.8%
B	Knysna	WC048	3 999	838	21.0%	838	21.0%	719	16.7%	16.5%
C	Eden	DC4	1 112	-	0.0%	-	0.0%	1	0.2%	-100.0%
	Total Eden		50 784	19 861	39.1%	19 861	39.1%	12 811	50.7%	55.0%
B	Laingsburg	WC051	2 870	1 291	45.0%	1 291	45.0%	-	0.0%	0.0%
B	Prince Albert	WC052	604	28	4.7%	28	4.7%	2 684	106.3%	-99.0%
B	Beaufort West	WC053	466	95	20.4%	95	20.4%	118	35.8%	-19.2%
C	Central Karoo	DC5	7 869	790	10.0%	790	10.0%	602	5.4%	31.2%
	Total Central Karoo		11 807	2 204	18.7%	2 204	18.7%	3 404	21.0%	-35.3%
	Total Western Cape		305 954	73 963	24.2%	73 963	24.2%	128 171	42.5%	-42.3%
	Total National		10 644 950	695 597	6.5%	695 597	6.5%	2 543 438	28.0%	-72.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Planning and Development		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	18 907	2 941	15.6%	2 941	15.6%	2 884	12.0%	2.0%
A	Nelson Mandela Bay	NMA	263 021	64 057	24.4%	64 057	24.4%	47 903	27.2%	33.7%
	Total Metros		281 928	66 998	23.8%	66 998	23.8%	50 787	25.4%	31.9%
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	20	0.1%	-100.0%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	954	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	5 729	145	2.5%	145	2.5%	62	0.0%	136.1%
B	Ndlambe	EC105	3 265	1 863	57.1%	1 863	57.1%	1 275	57.1%	46.0%
B	Sundays River Valley	EC106	-	7	0.0%	7	0.0%	3	0.1%	144.5%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	15 366	433	2.8%	433	2.8%	394	5.3%	9.8%
B	Kou-Kamma	EC109	-	130	0.0%	130	0.0%	578	341.4%	-77.5%
C	Cacadu	DC10	20 381	-	0.0%	-	0.0%	7	0.1%	-100.0%
	Total Cacadu		45 694	2 578	5.6%	2 578	5.6%	2 340	6.1%	10.2%
B	Mbhashe	EC121	1 374	3	0.2%	3	0.2%	128	13.8%	-97.6%
B	Minquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	610	153	25.2%	153	25.2%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	470	350	74.5%	350	74.5%	-	0.0%	0.0%
B	Nkonkobe	EC127	5 500	5 500	100.0%	5 500	100.0%	3 750	100.0%	46.7%
B	Nxuba	EC128	1 972	704	35.7%	704	35.7%	773	40.2%	-9.0%
C	Amathole	DC12	75 903	11	0.0%	11	0.0%	36 762	48.5%	-100.0%
	Total Amathole		85 830	6 722	7.8%	6 722	7.8%	41 413	46.1%	-83.8%
B	Inxuba Yethemba	EC131	337	217	64.4%	217	64.4%	94	39.2%	131.4%
B	Tsolwana	EC132	3 679	1 087	29.6%	1 087	29.6%	2 346	45.0%	-53.6%
B	Inkwanca	EC133	1 418	250	17.6%	250	17.6%	228	24.4%	9.8%
B	Lukhanji	EC134	4 923	1 433	29.1%	1 433	29.1%	71	1.8%	1913.2%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Emalahleni (Ec)	EC136	12	38	331.3%	38	331.3%	6	1.4%	568.1%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1 167	117	10.1%	117	10.1%	89	0.0%	31.5%
C	Chris Hani	DC13	-	23 519	0.0%	23 519	0.0%	-	0.0%	0.0%
	Total Chris Hani		11 535	26 662	231.1%	26 662	231.1%	2 833	26.2%	841.0%
B	Elundini	EC141	-	254	0.0%	254	0.0%	374	10.3%	-32.2%
B	Senqu	EC142	1 287	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	146	50	34.3%	50	34.3%	145	16.1%	-65.5%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	380	-	0.0%	-	0.0%	103	27.8%	-100.0%
	Total Joe Gqabi		1 813	304	16.7%	304	16.7%	622	8.6%	-51.2%
B	Ngquza Hills	EC153	487	633	129.8%	633	129.8%	163	15.6%	288.1%
B	Port St Johns	EC154	2 417	3 108	128.6%	3 108	128.6%	-	0.0%	0.0%
B	Nyandeni	EC155	35	1	3.3%	1	3.3%	-	0.0%	0.0%
B	Mhlontlo	EC156	14 443	2 498	17.3%	2 498	17.3%	2	0.0%	114787.4%
B	King Sabata Dalindyebo	EC157	3 544	1 652	46.6%	1 652	46.6%	337	438.4%	390.6%
C	O .R. Tambo	DC15	52 897	2 348	4.4%	2 348	4.4%	6 662	7.3%	-64.8%
	Total O .R. Tambo		73 824	10 240	13.9%	10 240	13.9%	7 164	7.1%	42.9%
B	Matatiele	EC441	10 748	1 642	15.3%	1 642	15.3%	27	0.8%	6030.8%
B	Umzimwubu	EC442	271	229	84.3%	229	84.3%	17	36.4%	1230.8%
B	Mbizana	EC443	29 725	3 726	12.5%	3 726	12.5%	880	18.2%	323.4%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		40 745	5 597	13.7%	5 597	13.7%	924	11.4%	505.6%
	Total Eastern Cape		541 369	119 100	22.0%	119 100	22.0%	106 084	23.3%	12.3%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Planning and Development		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	5 910	1 543	26.1%	1 543	26.1%	1 509	28.1%	2.3%
	Total Metros		5 910	1 543	26.1%	1 543	26.1%	1 509	28.1%	2.3%
B	Letsemeng	FS161	953	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	19	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 527	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	915	192	21.0%	192	21.0%	125	14.7%	54.1%
C	Xhariep	DC16	17 172	3 408	19.8%	3 408	19.8%	2 139	17.8%	59.4%
	Total Xhariep		20 586	3 601	17.5%	3 601	17.5%	2 264	14.9%	59.1%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	367	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	1 502	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	890	891	100.1%	891	100.1%	-	0.0%	0.0%
	Total Lejweleputswa		2 759	891	32.3%	891	32.3%	-	0.0%	0.0%
B	Setsoto	FS191	-	-	0.0%	-	0.0%	139	0.0%	-100.0%
B	Dihlabeng	FS192	-	552	0.0%	552	0.0%	581	0.0%	-5.0%
B	Nketoana	FS193	150	18	12.0%	18	12.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	672	48	7.2%	48	7.2%	151	10.7%	-68.1%
B	Phumelela	FS195	1 279	271	21.2%	271	21.2%	1	0.1%	31726.6%
B	Mantsopa	FS196	3 500	365	10.4%	365	10.4%	91	3.2%	300.9%
C	Thabo Mofutsanyana	DC19	9 505	1 290	13.6%	1 290	13.6%	1 695	13.8%	-23.9%
	Total Thabo Mofutsanyana		15 106	2 543	16.8%	2 543	16.8%	2 657	14.8%	-4.3%
B	Moqhaka	FS201	-	24	0.0%	24	0.0%	26	0.0%	-5.5%
B	Ngwathe	FS203	57	17	30.2%	17	30.2%	4	0.2%	331.7%
B	Metsimaholo	FS204	665	135	20.3%	135	20.3%	113	21.3%	19.6%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		721	177	24.5%	177	24.5%	143	6.7%	23.7%
	Total Free State		45 082	8 754	19.4%	8 754	19.4%	6 572	15.8%	33.2%
GAUTENG										
A	Ekurhuleni Metro	EKU	25 937	8 844	34.1%	8 844	34.1%	602	29.9%	1370.2%
A	City Of Johannesburg	JHB	397 784	104 567	26.3%	104 567	26.3%	90 704	26.3%	15.3%
A	City Of Tshwane	TSH	248 088	21 245	8.6%	21 245	8.6%	23 731	13.2%	-10.5%
	Total Metros		671 809	134 655	20.0%	134 655	20.0%	115 037	21.8%	17.1%
B	Emfuleni	GT421	9 214	617	6.7%	617	6.7%	727	54217.4%	-15.1%
B	Midvaal	GT422	1 841	447	24.3%	447	24.3%	590	35.4%	-24.3%
B	Lesedi	GT423	4 103	560	13.6%	560	13.6%	416	14.9%	34.4%
C	Sedibeng	DC42	18 284	0	0.0%	0	0.0%	11	0.5%	-97.3%
	Total Sedibeng		33 442	1 624	4.9%	1 624	4.9%	1 744	25.1%	-6.9%
B	Mogale City	GT481	5 434	770	14.2%	770	14.2%	1 989	73.8%	-61.3%
B	Randfontein	GT482	4 259	1 488	34.9%	1 488	34.9%	1 245	28.9%	19.5%
B	Westonaria	GT483	2 347	-	0.0%	-	0.0%	3	0.1%	-100.0%
B	Merafong City	GT484	152 922	74	0.0%	74	0.0%	101	5.4%	-26.6%
C	West Rand	DC48	518	413	79.6%	413	79.6%	475	4.3%	-13.2%
	Total West Rand		165 480	2 744	1.7%	2 744	1.7%	3 813	17.2%	-28.0%
	Total Gauteng		870 731	139 023	16.0%	139 023	16.0%	120 594	21.7%	15.3%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Planning and Development		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	97 241	108 987	112.1%	108 987	112.1%	86 870	21.6%	25.5%
	Total Metros		97 241	108 987	112.1%	108 987	112.1%	86 870	21.6%	25.5%
B	Vulamehlo	KZN211	-	133	0.0%	133	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 433	92	6.4%	92	6.4%	46	7.6%	101.5%
B	Umzumbe	KZN213	1 733	53	3.1%	53	3.1%	629	4.3%	-91.5%
B	uMuziwabantu	KZN214	2 515	107	4.2%	107	4.2%	9	0.6%	1148.5%
B	Ezingoleni	KZN215	7 719	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	6 725	758	11.3%	758	11.3%	605	8.6%	25.3%
C	Ugu	DC21	40 403	265	0.7%	265	0.7%	59 887	87.7%	-99.6%
	Total Ugu		60 528	1 409	2.3%	1 409	2.3%	61 175	66.6%	-97.7%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	535	41	7.6%	41	7.6%	168	16.9%	-75.8%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	2	0.0%	2	0.0%	15	0.0%	-84.8%
B	Msunduzi	KZN225	27 105	4 435	16.4%	4 435	16.4%	4 360	27.3%	1.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Richmond	KZN227	1 875	409	21.8%	409	21.8%	207	95.2%	98.3%
C	uMgungundlovu	DC22	1 000	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		30 514	4 887	16.0%	4 887	16.0%	4 751	27.6%	2.9%
B	Emnambithi/Ladysmith	KZN232	189	108	57.1%	108	57.1%	64	33.9%	67.9%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	1 651	268	16.2%	268	16.2%	34	21.5%	688.3%
B	Imbabazane	KZN236	13 118	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	445	-	0.0%	-	0.0%	3	0.0%	-100.0%
	Total Uthukela		15 403	376	2.4%	376	2.4%	101	0.4%	270.4%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	896	0.0%	896	0.0%	32	0.0%	2688.8%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	221	0.0%	221	0.0%	2	0.0%	8994.8%
C	Umzinyathi	DC24	890	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		890	1 117	125.5%	1 117	125.5%	35	2.5%	3131.6%
B	Newcastle	KZN252	481	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	930	0.0%	930	0.0%	200	0.0%	365.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		481	930	193.4%	930	193.4%	200	50.0%	365.0%
B	eDumbe	KZN261	-	1 009	0.0%	1 009	0.0%	2 165	68.2%	-53.4%
B	uPhongolo	KZN262	7 647	2 418	31.6%	2 418	31.6%	2 473	43.8%	-2.2%
B	Abaqulusi	KZN263	208	20	9.8%	20	9.8%	25	8.4%	-18.6%
B	Nongoma	KZN265	130	10	7.3%	10	7.3%	6	1.4%	55.3%
B	Ulundi	KZN266	-	22	0.0%	22	0.0%	15	0.2%	44.6%
C	Zululand	DC26	890	4 660	523.5%	4 660	523.5%	4 126	294.7%	12.9%
	Total Zululand		8 875	8 139	91.7%	8 139	91.7%	8 811	41.7%	-7.6%
B	Umhlabuyalingana	KZN271	1 000	11 072	1107.2%	11 072	1107.2%	600	50.0%	1745.3%
B	Jozini	KZN272	-	1 292	0.0%	1 292	0.0%	1 995	13.7%	-35.2%
B	The Big 5 False Bay	KZN273	-	5	0.0%	5	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	405	0.0%	405	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	39 698	35	0.1%	35	0.1%	1 025	22.5%	-96.6%
C	Umkhanyakude	DC27	10 765	-	0.0%	-	0.0%	44	1.2%	-100.0%
	Total Umkhanyakude		51 463	12 808	24.9%	12 808	24.9%	3 664	15.2%	249.6%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	2 327	229	9.9%	229	9.9%	341	26.7%	-32.6%
B	Ntambanana	KZN283	1 071	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	2 505	264	10.5%	264	10.5%	213	9.4%	23.7%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	2 498	0.0%	2 498	0.0%	1 600	0.0%	56.1%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		5 903	2 991	50.7%	2 991	50.7%	2 154	60.7%	38.9%
B	Mandeni	KZN291	300	2 149	716.4%	2 149	716.4%	1 815	605.0%	18.4%
B	KwaDukuza	KZN292	5 695	4 090	71.8%	4 090	71.8%	3 105	52.8%	31.7%
B	Ndwedwe	KZN293	653	8	1.3%	8	1.3%	21	0.1%	-60.5%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	16 013	2 029	12.7%	2 029	12.7%	-	0.0%	0.0%
	Total iLembe		22 661	8 276	36.5%	8 276	36.5%	4 941	8.9%	67.5%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	124	23	18.5%	23	18.5%	29	8.4%	-20.1%
B	Greater Kokstad	KZN433	1 702	98	5.8%	98	5.8%	338	16.4%	-71.0%
B	Ubuhlebezwe	KZN434	21	501	2430.3%	501	2430.3%	7	12.9%	7565.7%
B	Umzimkhulu	KZN435	7 931	3 873	48.8%	3 873	48.8%	2 867	31.2%	35.1%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		9 777	4 495	46.0%	4 495	46.0%	3 240	26.9%	38.7%
	Total KwaZulu-Natal		303 736	154 414	50.8%	154 414	50.8%	175 943	26.8%	-12.2%

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Planning and Development		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	399	109	27.4%	109	27.4%	115	34.3%	-4.8%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	514	2 885	561.7%	2 885	561.7%	33	6.4%	8728.7%
B	Ba-Phalaborwa	LIM334	15	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	376	164	43.6%	164	43.6%	85	24.6%	92.5%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1 304	3 158	242.2%	3 158	242.2%	233	16.1%	1258.0%
B	Musina	LIM341	1 113	5 000	449.2%	5 000	449.2%	5 000	500.0%	0.0%
B	Mutale	LIM342	2 897	951	32.8%	951	32.8%	104	0.0%	811.7%
B	Thulamela	LIM343	2 835	3 605	127.2%	3 605	127.2%	44	0.1%	8165.2%
B	Makhado	LIM344	202	1	0.6%	1	0.6%	-	0.0%	0.0%
C	Vhembe	DC34	23 527	4 907	20.9%	4 907	20.9%	3 563	14.5%	37.7%
	Total Vhembe		30 574	14 464	47.3%	14 464	47.3%	8 711	7.9%	66.0%
B	Blouberg	LIM351	2 849	558	19.6%	558	19.6%	890	34.5%	-37.3%
B	Aganang	LIM352	815	3 564	437.3%	3 564	437.3%	3 900	46.0%	-8.6%
B	Molemole	LIM353	9	13	157.2%	13	157.2%	2	1.5%	605.7%
B	Polokwane	LIM354	27 719	4 655	16.8%	4 655	16.8%	2 441	0.0%	90.7%
B	Lepelle-Nkumpi	LIM355	171	579	339.0%	579	339.0%	32	0.4%	1730.8%
C	Capricorn	DC35	7 256	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		38 818	9 370	24.1%	9 370	24.1%	7 264	19.3%	29.0%
B	Thabazimbi	LIM361	1 432	93	6.5%	93	6.5%	22	1.5%	327.0%
B	Lephalale	LIM362	527	44	8.3%	44	8.3%	199	47.8%	-78.0%
B	Mookgopong	LIM364	33 595	13 305	39.6%	13 305	39.6%	7 261	24.3%	83.2%
B	Modimolle	LIM365	2 156	253	11.7%	253	11.7%	370	16.9%	-31.6%
B	Bela Bela	LIM366	142	84	59.1%	84	59.1%	148	42.4%	-43.4%
B	Mogalakwena	LIM367	434	192	44.1%	192	44.1%	149	51.0%	28.6%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		38 286	13 969	36.5%	13 969	36.5%	8 149	23.5%	71.4%
B	Ephraim Mogale	LIM471	21 721	1 163	5.4%	1 163	5.4%	2 698	14.1%	-56.9%
B	Elias Motsaedi	LIM472	66	6	9.2%	6	9.2%	2	18.4%	295.8%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	7 578	3 048	40.2%	3 048	40.2%	2 656	39.7%	14.7%
B	Greater Tubatse	LIM475	-	319	0.0%	319	0.0%	426	0.0%	-25.2%
C	Sekhukhune	DC47	11 329	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		40 695	4 535	11.1%	4 535	11.1%	5 783	22.4%	-21.6%
	Total Limpopo		149 676	45 497	30.4%	45 497	30.4%	30 139	14.3%	51.0%
MPUMALANGA										
B	Albert Luthuli	MP301	135	59	43.4%	59	43.4%	(2 027)	-1501.2%	-102.9%
B	Msakaligwa	MP302	12	0	2.2%	0	2.2%	4	0.2%	-93.6%
B	Mkhondo	MP303	-	105	0.0%	105	0.0%	535	135.2%	-80.4%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	2 115	2	0.1%	2	0.1%	10	61.8%	-85.1%
B	Dipaleseng	MP306	105	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	98 895	2 470	2.5%	2 470	2.5%	2 638	60.4%	-6.4%
C	Gert Sibande	DC30	70 965	2 008	2.8%	2 008	2.8%	416	0.6%	382.2%
	Total Gert Sibande		172 226	4 642	2.7%	4 642	2.7%	1 577	2.1%	194.4%
B	Victor Khanye	MP311	-	2	0.0%	2	0.0%	2	0.0%	1.1%
B	Emalaheni (Mp)	MP312	13 231	1 954	14.8%	1 954	14.8%	2 234	17.8%	-12.5%
B	Steve Tshwete	MP313	1 582	346	21.9%	346	21.9%	448	31.7%	-22.7%
B	Emakhazeni	MP314	1 558	438	28.1%	438	28.1%	467	36.3%	-6.3%
B	Thembisile Hani	MP315	7 672	1 461	19.0%	1 461	19.0%	528	262.8%	176.6%
B	Dr J.S. Moroka	MP316	-	11	0.0%	11	0.0%	86	3.2%	-87.0%
C	Nkangala	DC31	890	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		24 933	4 212	16.9%	4 212	16.9%	3 765	19.6%	11.9%
B	Thaba Chweu	MP321	29	47	162.4%	47	162.4%	217	136.2%	-78.5%
B	Mbombela	MP322	4 456	2 985	67.0%	2 985	67.0%	1 090	35.2%	173.8%
B	Umjindi	MP323	1 614	88	5.4%	88	5.4%	123	3.6%	-28.4%
B	Nkomazi	MP324	5 380	613	11.4%	613	11.4%	126	2.4%	388.0%
B	Bushbuckridge	MP325	2 510	-	0.0%	-	0.0%	3	0.1%	-100.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		13 988	3 732	26.7%	3 732	26.7%	1 558	8.9%	139.6%
	Total Mpumalanga		211 147	12 586	6.0%	12 586	6.0%	6 900	6.1%	82.4%

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Planning and Development		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	1 576	458	29.1%	458	29.1%	221	14.0%	107.2%
B	Rustenburg	NW373	123 003	9 863	8.0%	9 863	8.0%	4 257	3.0%	131.7%
B	Kgetlengrivier	NW374	32	7	20.5%	7	20.5%	4	17.9%	59.2%
B	Moses Kotane	NW375	84	91	108.6%	91	108.6%	19	6.3%	378.1%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			124 695	10 418	8.4%	10 418	8.4%	4 501	3.1%	131.5%
B	Ratlou	NW381	13 497	27 841	206.3%	27 841	206.3%	4 892	41.7%	469.2%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	191	638	334.0%	638	334.0%	90	32.0%	605.6%
B	Ditsobotla	NW384	225	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	1 477	3 175	215.1%	3 175	215.1%	3 785	14.7%	-16.1%
C	Ngaka Modiri Molema	DC38	1 890	221	11.7%	221	11.7%	-	0.0%	0.0%
Total Ngaka Modiri Molema			17 280	31 875	184.5%	31 875	184.5%	8 767	20.6%	263.6%
B	Naledi (Nw)	NW392	356	88	24.7%	88	24.7%	87	21.4%	0.9%
B	Mamusa	NW393	-	2	0.0%	2	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	6 127	0.0%	6 127	0.0%	3 355	83.4%	82.6%
B	Lekwa-Teumane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	38 579	7 053	18.3%	7 053	18.3%	13 542	0.0%	-47.9%
C	Dr Ruth Segomotsi Mompati	DC39	5 070	1 432	28.2%	1 432	28.2%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			44 005	14 702	33.4%	14 702	33.4%	16 984	40.0%	-13.4%
B	Ventersdorp	NW401	-	5	0.0%	5	0.0%	3	0.0%	55.5%
B	Tlokwe	NW402	-	4 609	0.0%	4 609	0.0%	8 150	11.6%	-43.5%
B	City Of Matlosana	NW403	50	2	3.4%	2	3.4%	740	7397.5%	-99.8%
B	Maquassi Hills	NW404	216	2	0.9%	2	0.9%	6	0.0%	-67.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			266	4 617	1737.1%	4 617	1737.1%	8 899	12.7%	-48.1%
Total North West			186 245	61 613	33.1%	61 613	33.1%	39 151	13.1%	57.4%
NORTHERN CAPE										
B	Joe Morolong	NC451	2 407	1 896	78.8%	1 896	78.8%	1 161	97.7%	63.2%
B	Ga-Segonyana	NC452	14 562	10 993	75.5%	10 993	75.5%	2 761	58.5%	298.1%
B	Gamagara	NC453	1 254	411	32.8%	411	32.8%	382	151.0%	7.7%
C	John Taolo Gaetsewe	DC45	6 095	1 867	30.6%	1 867	30.6%	4	0.3%	41853.2%
Total John Taolo Gaetsewe			24 318	15 167	62.4%	15 167	62.4%	4 308	57.1%	252.0%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	418	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	0	0.0%	0	0.0%	1	0.0%	-33.6%
B	Khai-Ma	NC067	559	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	20 966	1 349	6.4%	1 349	6.4%	5 344	17.1%	-74.8%
Total Namakwa			21 943	1 350	6.2%	1 350	6.2%	5 345	16.5%	-74.7%
B	Ubuntu	NC071	15 232	2	0.0%	2	0.0%	5	0.0%	-56.3%
B	Umsobomvu	NC072	1	-	0.0%	-	0.0%	(1)	0.0%	-100.0%
B	Emthanjeni	NC073	2 926	464	15.8%	464	15.8%	11	0.5%	4013.8%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	1 718	4	0.3%	4	0.3%	48	1.1%	-90.7%
B	Siyathemba	NC077	-	64	0.0%	64	0.0%	2	0.2%	2897.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	50	4 744	9488.8%	4 744	9488.8%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			19 927	5 279	26.5%	5 279	26.5%	65	0.4%	7965.5%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	619	0	0.0%	0	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	2 311	1 066	46.1%	1 066	46.1%	207	11.5%	413.7%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	890	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Siyanda			3 820	1 066	27.9%	1 066	27.9%	207	7.3%	413.7%
B	Sol Plaatje	NC091	2 307	547	23.7%	547	23.7%	1 992	73.0%	-72.6%
B	Dikgatlong	NC092	16	19	116.6%	19	116.6%	9	24.6%	110.8%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	1 627	1	0.0%	1	0.0%	0	1.8%	500.0%
C	Frances Baard	DC9	10 130	1 105	10.9%	1 105	10.9%	636	6.4%	73.6%
Total Frances Baard			14 080	1 671	11.9%	1 671	11.9%	2 637	20.7%	-36.6%
Total Northern Cape			84 089	24 531	29.2%	24 531	29.2%	12 563	17.2%	95.3%

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Planning and Development R thousands		Budget		First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
Code										
WESTERN CAPE										
A	Cape Town	CPT	199 622	54 754	27.4%	54 754	27.4%	44 961	22.3%	21.8%
	Total Metros		199 622	54 754	27.4%	54 754	27.4%	44 961	22.3%	21.8%
B	Matzikama	WC011	208	85	40.8%	85	40.8%	81	1.2%	4.8%
B	Cederberg	WC012	-	60	0.0%	60	0.0%	65	0.0%	-7.2%
B	Bergrivier	WC013	411	169	41.1%	169	41.1%	100	24.0%	68.7%
B	Saldanha Bay	WC014	4 901	941	19.2%	941	19.2%	1 107	48.0%	-15.0%
B	Swartland	WC015	1 808	401	22.2%	401	22.2%	366	27.9%	9.5%
C	West Coast	DC1	-	-	0.0%	-	0.0%	1	6.5%	-100.0%
	Total West Coast		7 329	1 656	22.6%	1 656	22.6%	1 720	16.1%	-3.7%
B	Witzenberg	WC022	1 543	234	15.2%	234	15.2%	380	26.9%	-38.3%
B	Drakenstein	WC023	4 439	2 443	55.0%	2 443	55.0%	1 089	20.6%	124.4%
B	Stellenbosch	WC024	3 974	917	23.1%	917	23.1%	859	24.3%	6.8%
B	Breede Valley	WC025	1 073	261	24.3%	261	24.3%	568	42.5%	-54.1%
B	Langeberg	WC026	2 864	726	25.4%	726	25.4%	120	5.5%	505.9%
C	Cape Winelands DM	DC2	1 273	-	0.0%	-	0.0%	1 002	5695.6%	-100.0%
	Total Cape Winelands		15 167	4 582	30.2%	4 582	30.2%	4 018	29.2%	14.0%
B	Theewaterskloof	WC031	2 922	512	17.5%	512	17.5%	1 331	76.9%	-61.5%
B	Overstrand	WC032	7 867	1 105	14.0%	1 105	14.0%	1 016	16.8%	8.8%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	131	27	20.8%	27	20.8%	26	30.5%	5.1%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		10 920	1 644	15.1%	1 644	15.1%	2 372	28.4%	-30.7%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	1 913	387	20.2%	387	20.2%	84	4.2%	362.9%
B	Mossel Bay	WC043	5 994	2 195	36.6%	2 195	36.6%	1 626	24.4%	35.0%
B	George	WC044	4 046	1 009	24.9%	1 009	24.9%	1 432	45.6%	-29.6%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	1 394	694	49.8%	694	49.8%	297	14.5%	133.5%
B	Knysna	WC048	3 226	518	16.1%	518	16.1%	331	17.0%	56.4%
C	Eden	DC4	-	4	0.0%	4	0.0%	-	0.0%	0.0%
	Total Eden		16 573	4 807	29.0%	4 807	29.0%	3 770	23.9%	27.5%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	200	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	414	83	20.0%	83	20.0%	59	5.6%	40.2%
C	Central Karoo	DC5	2 602	216	8.3%	216	8.3%	1 086	44.3%	-80.1%
	Total Central Karoo		3 216	299	9.3%	299	9.3%	1 145	29.2%	-73.9%
	Total Western Cape		252 827	67 742	26.8%	67 742	26.8%	57 987	22.8%	16.8%
	Total National		2 644 903	633 262	23.9%	633 262	23.9%	555 933	20.9%	13.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Health		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	2 523	-	0.0%	-	0.0%	-	0.0%	0.0%
A	Nelson Mandela Bay	NMA	213	37	17.4%	37	17.4%	43	43.7%	-13.1%
Total Metros			2 737	37	1.4%	37	1.4%	43	0.3%	-13.1%
B	Camdeboo	EC101	1 056	264	25.0%	264	25.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	210	0.0%	210	0.0%	1	0.0%	41644.2%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1 341	440	32.8%	440	32.8%	1	0.0%	35993.7%
B	Ndlambe	EC105	1 461	365	25.0%	365	25.0%	36	2.5%	914.9%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	592	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Cacadu			4 450	1 279	28.7%	1 279	28.7%	38	1.6%	3293.2%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Minquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	65 946	26 617	40.4%	26 617	40.4%	25 003	37.8%	6.5%
Total Amathole			65 946	26 617	40.4%	26 617	40.4%	25 003	37.8%	6.5%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	1 996	0.0%	1 996	0.0%	-	0.0%	0.0%
Total Chris Hani			-	1 996	0.0%	1 996	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	400	0.0%	-100.0%
C	O .R. Tambo	DC15	3 068	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O .R. Tambo			3 068	-	0.0%	-	0.0%	400	9.1%	-100.0%
B	Matatiele	EC441	10 848	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			10 848	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eastern Cape			87 048	29 929	34.4%	29 929	34.4%	25 483	29.0%	17.4%

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Health		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	338	-	0.0%	-	0.0%	1	0.4%	-100.0%
	Total Metros		338	-	0.0%	-	0.0%	1	0.4%	-100.0%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsoto	FS191	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Moqhaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Free State			338	-	0.0%	-	0.0%	2	0.1%	-100.0%
GAUTENG										
A	Ekurhuleni Metro	EKU	126 395	45 941	36.3%	45 941	36.3%	56 502	29.9%	-18.7%
A	City Of Johannesburg	JHB	131 910	41 978	31.8%	41 978	31.8%	24 146	21.7%	73.9%
A	City Of Tshwane	TSH	108 526	35 556	32.8%	35 556	32.8%	13 493	13.3%	163.5%
	Total Metros		366 831	123 474	33.7%	123 474	33.7%	94 141	23.4%	31.2%
B	Emfuleni	GT421	530	4	0.7%	4	0.7%	-	0.0%	0.0%
B	Midvaal	GT422	6 494	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	7 496	261	3.5%	261	3.5%	236	3.9%	10.5%
C	Sedibeng	DC42	6 374	1	0.0%	1	0.0%	18 267	33.7%	-100.0%
	Total Sedibeng		20 894	265	1.3%	265	1.3%	18 503	27.9%	-98.6%
B	Mogale City	GT481	4	0	5.8%	0	5.8%	1	14.8%	-54.3%
B	Randfontein	GT482	1 270	1 533	120.8%	1 533	120.8%	7	0.6%	20884.7%
B	Westonaria	GT483	334	103	30.7%	103	30.7%	(5)	-1.5%	-2151.5%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	43 506	21 828	50.2%	21 828	50.2%	8 348	20.4%	161.5%
	Total West Rand		45 114	23 464	52.0%	23 464	52.0%	8 350	19.6%	181.0%
Total Gauteng			432 840	147 204	34.0%	147 204	34.0%	120 995	23.7%	21.7%

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		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	73 846	(7)	0.0%	(7)	0.0%	9	0.0%	-168.8%
	Total Metros		73 846	(7)	0.0%	(7)	0.0%	9	0.0%	-168.8%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	11	(0)	-3.8%	(0)	-3.8%	2	0.0%	-118.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		11	(0)	-3.8%	(0)	-3.8%	3	0.0%	-116.4%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	66	3	3.8%	3	3.8%	(2 412)	-91.6%	-100.1%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		66	3	3.8%	3	3.8%	(2 412)	-83.5%	-100.1%
B	Emnambithi/Ladysmith	KZN232	14	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	150	0.0%	150	0.0%	3	0.0%	4617.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		14	150	1094.9%	150	1094.9%	6	0.0%	2451.0%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	1 620	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	0.0%	-	0.0%	1 620	0.0%	-100.0%
B	Newcastle	KZN252	2	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		2	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	4 868	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 980	1 423	71.8%	1 423	71.8%	1 683	71.1%	-15.4%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	30	0.0%	-100.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		6 848	1 424	20.8%	1 424	20.8%	1 712	10.5%	-16.8%
B	Mandeni	KZN291	-	657	0.0%	657	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	18	-	0.0%	-	0.0%	1	0.1%	-100.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		18	657	3712.3%	657	3712.3%	1	0.1%	49516.4%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Kwazulu-Natal			80 805	2 227	2.8%	2 227	2.8%	939	0.8%	137.1%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Health		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	10	15	149.0%	15	149.0%	4	41.1%	263.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		10	15	149.0%	15	149.0%	4	41.1%	263.0%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	19	0.0%	19	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	2 273	1 756	77.3%	1 756	77.3%	-	0.0%	0.0%
	Total Vhembe		2 273	1 775	78.1%	1 775	78.1%	-	0.0%	0.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsaedi	LIM472	2 919	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		2 919	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		5 202	1 790	34.4%	1 790	34.4%	4	0.0%	43499.0%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	10	29.1%	-100.0%
C	Gert Sibande	DC30	6 862	3	0.0%	3	0.0%	3	7.2%	7.1%
	Total Gert Sibande		6 862	3	0.0%	3	0.0%	13	17.2%	-75.6%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	4	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Steve Tshwete	MP313	2 824	7	0.2%	7	0.2%	25	1.0%	-73.7%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		2 828	7	0.2%	7	0.2%	25	1.0%	-73.7%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	70	-	0.0%	-	0.0%	27	0.3%	-100.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	2	2.5%	-100.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		70	-	0.0%	-	0.0%	29	0.3%	-100.0%
	Total Mpumalanga		9 760	10	0.1%	10	0.1%	66	0.5%	-85.5%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Health		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretelele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	2	0	15.6%	0	15.6%	0	16.4%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		2	0	15.6%	0	15.6%	0	16.4%	0.0%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	2 178	41.7%	-100.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	0	1	858.0%	1	858.0%	3	11.1%	-74.4%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		0	1	858.0%	1	858.0%	2 181	41.5%	-100.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teumane	NW396	-	66	0.0%	66	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompoti		-	66	0.0%	66	0.0%	-	0.0%	0.0%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	472	0.0%	472	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		-	472	0.0%	472	0.0%	-	0.0%	0.0%
	Total North West		2	539	28563.3%	539	28563.3%	2 181	13.8%	-75.3%
NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	26	10	37.2%	10	37.2%	10	31.1%	0.7%
B	Magagara	NC453	2	1	75.4%	1	75.4%	3	135.3%	-50.8%
C	John Taolo Gaetsewe	DC45	-	5	0.0%	5	0.0%	3	33.1%	76.5%
	Total John Taolo Gaetsewe		28	16	56.4%	16	56.4%	15	36.9%	4.0%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	6	0.0%	6	0.0%	6	4.0%	0.1%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	4	0.0%	-100.0%
	Total Namakwa		-	6	0.0%	6	0.0%	12	7.4%	-45.9%
B	Ubuntu	NC071	10	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	1 056	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		1 066	-	0.0%	-	0.0%	1	0.1%	-100.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	776	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	1 285	201	15.7%	201	15.7%	3	0.3%	6246.3%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	522	1	0.3%	1	0.3%	0	0.0%	2802.2%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		2 583	203	7.9%	203	7.9%	3	0.2%	6201.8%
B	Sol Plaatje	NC091	2 663	(1 857)	-69.7%	(1 857)	-69.7%	(805)	-31.9%	130.7%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		2 663	(1 857)	-69.7%	(1 857)	-69.7%	(805)	-31.9%	130.7%
	Total Northern Cape		6 340	(1 632)	-25.7%	(1 632)	-25.7%	(774)	-13.5%	110.9%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Health		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	419 009	65 226	15.6%	65 226	15.6%	71 374	18.0%	-8.6%
	Total Metros		419 009	65 226	15.6%	65 226	15.6%	71 374	18.0%	-8.6%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	5 837	2 072	35.5%	2 072	35.5%	1 984	0.0%	4.4%
	Total West Coast		5 837	2 072	35.5%	2 072	35.5%	1 984	0.0%	4.4%
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	1	8	713.6%	8	713.6%	1	24.3%	1521.3%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	(22)	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	-	13	0.0%	13	0.0%	13	0.0%	-0.6%
	Total Cape Winelands		(20)	21	-104.4%	21	-104.4%	14	652.6%	56.2%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	131	-	0.0%	-	0.0%	33	27.6%	-100.0%
	Total Overberg		131	-	0.0%	-	0.0%	33	27.6%	-100.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	670	-	0.0%	-	0.0%	16	1.7%	-100.0%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	160	40	24.9%	40	24.9%	34	31.0%	16.7%
	Total Eden		830	40	4.8%	40	4.8%	50	4.8%	-20.9%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	2 580	65	2.5%	65	2.5%	177	1474.3%	-63.2%
	Total Central Karoo		2 580	65	2.5%	65	2.5%	177	1474.3%	-63.2%
	Total Western Cape		428 367	67 423	15.7%	67 423	15.7%	73 633	18.5%	-8.4%
	Total National		1 050 701	247 490	23.6%	247 490	23.6%	222 529	19.1%	11.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Community & Social Services		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	30 582	2 317	7.6%	2 317	7.6%	2 549	10.9%	-9.1%
A	Nelson Mandela Bay	NMA	20 559	4 334	21.1%	4 334	21.1%	2 321	12.4%	86.7%
	Total Metros		51 141	6 651	13.0%	6 651	13.0%	4 870	11.6%	36.6%
B	Camdeboo	EC101	179	44	24.6%	44	24.6%	1	100.6%	2921.2%
B	Blue Crane Route	EC102	2 431	79	3.2%	79	3.2%	57	21.1%	37.5%
B	Ikwezi	EC103	266	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Makana	EC104	4 187	82	2.0%	82	2.0%	77	0.4%	7.2%
B	Ndlambe	EC105	666	228	34.3%	228	34.3%	137	27.0%	66.9%
B	Sundays River Valley	EC106	-	3 207	0.0%	3 207	0.0%	15	1.2%	20929.2%
B	Baviaans	EC107	230	5	2.1%	5	2.1%	601	270.5%	-99.2%
B	Kouga	EC108	7 103	355	5.0%	355	5.0%	1 105	17.5%	-67.8%
B	Kou-Kamma	EC109	-	487	0.0%	487	0.0%	37	1.7%	1223.5%
C	Cacadu	DC10	800	195	24.4%	195	24.4%	1 067	17.4%	-81.7%
	Total Cacadu		15 862	4 683	29.5%	4 683	29.5%	3 097	8.1%	51.2%
B	Mbhashe	EC121	859	17	2.0%	17	2.0%	15	10.3%	10.3%
B	Minquma	EC122	9 817	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	1 870	438	23.4%	438	23.4%	429	24.7%	2.3%
B	Amahlathi	EC124	-	1 426	0.0%	1 426	0.0%	66	0.5%	2069.6%
B	Ngqushwa	EC126	2 144	606	28.3%	606	28.3%	822	17.2%	-26.3%
B	Nkonkobe	EC127	1 300	821	63.1%	821	63.1%	14	0.4%	5679.1%
B	Nxuba	EC128	2 351	707	30.1%	707	30.1%	542	31.8%	30.5%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		18 341	4 015	21.9%	4 015	21.9%	1 887	7.7%	112.7%
B	Inxuba Yethemba	EC131	3 351	438	13.1%	438	13.1%	126	88.2%	248.9%
B	Tsolwana	EC132	908	89	9.8%	89	9.8%	118	13.7%	-24.8%
B	Inkwanca	EC133	2 870	764	26.6%	764	26.6%	723	21.1%	5.7%
B	Lukhanji	EC134	7 625	860	11.3%	860	11.3%	4 654	82.0%	-81.5%
B	Intsika Yethu	EC135	-	350	0.0%	350	0.0%	86	12.2%	308.0%
B	Emalahleni (Ec)	EC136	1 013	222	22.0%	222	22.0%	48	2.9%	360.1%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	591	0.0%	-100.0%
B	Sakhisizwe	EC138	415	21	5.0%	21	5.0%	8	0.0%	156.1%
C	Chris Hani	DC13	-	22 919	0.0%	22 919	0.0%	-	0.0%	0.0%
	Total Chris Hani		16 183	25 662	158.6%	25 662	158.6%	6 354	50.9%	303.9%
B	Elundini	EC141	976	25	2.6%	25	2.6%	24	2.1%	5.0%
B	Senqu	EC142	1 356	7	0.5%	7	0.5%	1 210	155.1%	-99.4%
B	Maletswai	EC143	1 004	88	8.8%	88	8.8%	35	2.3%	156.1%
B	Gariep	EC144	4 502	1 126	25.0%	1 126	25.0%	38	0.9%	2870.2%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		7 837	1 247	15.9%	1 247	15.9%	1 307	17.3%	-4.6%
B	Ngquza Hills	EC153	6 399	1 353	21.1%	1 353	21.1%	890	15.7%	52.0%
B	Port St Johns	EC154	596	10	1.7%	10	1.7%	-	0.0%	0.0%
B	Nyandeni	EC155	3 490	9	0.3%	9	0.3%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	23	0.0%	23	0.0%	13	0.0%	74.5%
B	King Sabata Dalindyebo	EC157	7 806	123	1.6%	123	1.6%	121	0.5%	1.6%
C	O .R. Tambo	DC15	5 962	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		24 254	1 518	6.3%	1 518	6.3%	1 025	2.8%	48.2%
B	Matatiele	EC441	6 867	227	3.3%	227	3.3%	184	2.9%	23.5%
B	Umzimwubu	EC442	292	33	11.3%	33	11.3%	1 238	1116.8%	-97.3%
B	Mbizana	EC443	16 378	2 623	16.0%	2 623	16.0%	1 744	14.7%	50.4%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		23 537	2 882	12.2%	2 882	12.2%	3 165	17.2%	-8.9%
	Total Eastern Cape		157 155	46 659	29.7%	46 659	29.7%	21 705	12.0%	115.0%

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Community & Social Services		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	5 071	1 268	25.0%	1 268	25.0%	1 305	14.5%	-2.8%
	Total Metros		5 071	1 268	25.0%	1 268	25.0%	1 305	14.5%	-2.8%
B	Letsemeng	FS161	1 331	940	70.7%	940	70.7%	399	40.9%	135.7%
B	Kopanong	FS162	6 230	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	3 906	18	0.5%	18	0.5%	23	0.7%	-20.5%
B	Naledi (Fs)	FS164	3 099	952	30.7%	952	30.7%	618	78.1%	53.9%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		14 566	1 910	13.1%	1 910	13.1%	1 040	9.1%	83.6%
B	Masilonyana	FS181	-	33	0.0%	33	0.0%	22	958.4%	49.6%
B	Tokologo	FS182	5 214	2 126	40.8%	2 126	40.8%	2 216	43.3%	-4.1%
B	Tswelopele	FS183	2 342	79	3.4%	79	3.4%	66	2.9%	19.5%
B	Matjhabeng	FS184	65	-	0.0%	-	0.0%	19 595	0.0%	-100.0%
B	Nala	FS185	330	60	18.2%	60	18.2%	63	0.0%	-5.1%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		7 951	2 299	28.9%	2 299	28.9%	21 963	295.7%	-89.5%
B	Setsoto	FS191	385	90	23.3%	90	23.3%	102	29.2%	-11.9%
B	Dihlabeng	FS192	-	154	0.0%	154	0.0%	346	0.0%	-55.4%
B	Nketoana	FS193	4 011	77	1.9%	77	1.9%	124	22.2%	-37.8%
B	Maluti-a-Phofung	FS194	105	15	14.4%	15	14.4%	15	23.5%	3.7%
B	Phumelela	FS195	170	37	22.0%	37	22.0%	45	28.3%	-17.2%
B	Mantsopa	FS196	3 429	385	11.2%	385	11.2%	290	13.3%	32.9%
C	Thabo Mofutsanyana	DC19	16 375	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		24 474	759	3.1%	759	3.1%	921	5.0%	-17.6%
B	Moqhaka	FS201	-	1 044	0.0%	1 044	0.0%	907	0.0%	15.0%
B	Ngwathe	FS203	1 352	241	17.8%	241	17.8%	268	17.1%	-10.1%
B	Metsimaholo	FS204	2 143	97	4.5%	97	4.5%	153	7.0%	-36.8%
B	Mafube	FS205	458	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		3 954	1 381	34.9%	1 381	34.9%	1 328	35.3%	4.0%
	Total Free State		56 015	7 618	13.6%	7 618	13.6%	26 558	52.9%	-71.3%
GAUTENG										
A	Ekurhuleni Metro	EKU	37 052	7 981	21.5%	7 981	21.5%	15 076	48.4%	-47.1%
A	City Of Johannesburg	JHB	101 491	15 397	15.2%	15 397	15.2%	9 297	15.8%	65.6%
A	City Of Tshwane	TSH	19 637	5 158	26.3%	5 158	26.3%	4 768	20.8%	8.2%
	Total Metros		158 180	28 537	18.0%	28 537	18.0%	29 141	25.8%	-2.1%
B	Emfuleni	GT421	7 450	1 558	20.9%	1 558	20.9%	1 533	25.1%	1.6%
B	Midvaal	GT422	3 475	2 665	76.7%	2 665	76.7%	164	4.3%	1520.8%
B	Lesedi	GT423	4 561	196	4.3%	196	4.3%	690	21.1%	-71.6%
C	Sedibeng	DC42	253	56	22.1%	56	22.1%	57	55.0%	-2.4%
	Total Sedibeng		15 739	4 474	28.4%	4 474	28.4%	2 444	18.3%	83.0%
B	Mogale City	GT481	71 374	28 542	40.0%	28 542	40.0%	26 826	39.3%	6.4%
B	Randfontein	GT482	2 992	815	27.2%	815	27.2%	640	21.3%	27.4%
B	Westonaria	GT483	1 558	133	8.5%	133	8.5%	1 969	133.8%	-93.2%
B	Merafong City	GT484	3 504	723	20.6%	723	20.6%	215	4.9%	236.2%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		79 428	30 213	38.0%	30 213	38.0%	29 651	38.4%	1.9%
	Total Gauteng		253 346	63 224	25.0%	63 224	25.0%	61 236	30.1%	3.2%

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Community & Social Services		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	65 416	7 467	11.4%	7 467	11.4%	6 614	17.7%	12.9%
	Total Metros		65 416	7 467	11.4%	7 467	11.4%	6 614	17.7%	12.9%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	4 857	98	2.0%	98	2.0%	9	0.4%	959.7%
B	Umzumbe	KZN213	24 513	7 383	30.1%	7 383	30.1%	2 020	8.5%	265.5%
B	uMuziwabantu	KZN214	3 642	651	17.9%	651	17.9%	26	0.5%	2430.6%
B	Ezingoleni	KZN215	634	133	21.0%	133	21.0%	4	0.0%	3381.2%
B	Hibiscus Coast	KZN216	12 916	247	1.9%	247	1.9%	226	5.0%	9.6%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		46 562	8 513	18.3%	8 513	18.3%	2 284	6.5%	272.7%
B	uMshwathi	KZN221	87	50	57.4%	50	57.4%	2	3.1%	2543.6%
B	uMngeni	KZN222	3 225	2 671	82.8%	2 671	82.8%	1 161	61.0%	129.9%
B	Mpofana	KZN223	968	864	89.3%	864	89.3%	14	2.9%	5945.0%
B	Impendle	KZN224	-	222	0.0%	222	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	24 163	2 337	9.7%	2 337	9.7%	2 102	13.7%	11.2%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 146	871	40.6%	871	40.6%	792	44.2%	10.1%
C	uMgungundlovu	DC22	-	113	0.0%	113	0.0%	283	0.0%	-60.0%
	Total uMgungundlovu		30 589	7 128	23.3%	7 128	23.3%	4 353	22.3%	63.7%
B	Emnambithi/Ladysmith	KZN232	4 140	179	4.3%	179	4.3%	158	5.1%	12.8%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	2 543	2 473	97.3%	2 473	97.3%	321	24.5%	669.8%
B	Okhahlamba	KZN235	1 883	1 152	61.2%	1 152	61.2%	882	67.8%	30.6%
B	Imbabazane	KZN236	21 539	857	4.0%	857	4.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		30 105	4 661	15.5%	4 661	15.5%	1 362	7.3%	242.2%
B	Endumeni	KZN241	3 766	3 036	80.6%	3 036	80.6%	136	4.4%	2127.3%
B	Nquthu	KZN242	-	125	0.0%	125	0.0%	85	0.0%	47.3%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	40	0.0%	-100.0%
B	Umvoti	KZN245	-	27	0.0%	27	0.0%	44	0.0%	-38.1%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		3 766	3 188	84.6%	3 188	84.6%	305	9.8%	945.8%
B	Newcastle	KZN252	8 750	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	483	143	29.6%	143	29.6%	106	0.0%	34.3%
B	Dannhauser	KZN254	-	520	0.0%	520	0.0%	457	0.0%	13.8%
C	Amajuba	DC25	333	25	7.4%	25	7.4%	32	3.0%	-24.3%
	Total Amajuba		9 566	687	7.2%	687	7.2%	596	0.9%	15.4%
B	eDumbe	KZN261	-	477	0.0%	477	0.0%	1 985	19.5%	-76.0%
B	uPhongolo	KZN262	2 549	946	37.1%	946	37.1%	1 636	41.7%	-42.1%
B	Abaqulusi	KZN263	3 477	2 990	86.0%	2 990	86.0%	1 475	71.1%	102.8%
B	Nongoma	KZN265	738	313	42.4%	313	42.4%	72	20.8%	333.5%
B	Ulundi	KZN266	1	747	85237.4%	747	85237.4%	38	2.6%	1853.7%
C	Zululand	DC26	1 639	821	50.1%	821	50.1%	783	50.1%	5.0%
	Total Zululand		8 403	6 294	74.9%	6 294	74.9%	5 988	30.7%	5.1%
B	Umhlabuyalingana	KZN271	1 447	20	1.4%	20	1.4%	1 286	33.7%	-98.4%
B	Jozini	KZN272	-	11 006	0.0%	11 006	0.0%	8 843	39.7%	24.5%
B	The Big 5 False Bay	KZN273	3 700	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	975	-	0.0%	-	0.0%	1	0.1%	-100.0%
B	Mtubatuba	KZN275	24 830	586	2.4%	586	2.4%	3 059	21.9%	-80.8%
C	Umkhanyakude	DC27	111	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		31 062	11 613	37.4%	11 613	37.4%	13 189	32.3%	-11.9%
B	Mfolozi	KZN281	500	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	8 858	708	8.0%	708	8.0%	3 642	69.5%	-80.6%
B	Ntambanana	KZN283	12 066	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	3 300	535	16.2%	535	16.2%	2 104	80.2%	-74.6%
B	Mthonjaneni	KZN285	611	100	16.4%	100	16.4%	312	66.6%	-67.8%
B	Nkandla	KZN286	-	662	0.0%	662	0.0%	1 377	0.0%	-51.9%
C	uThungulu	DC28	285	60	21.1%	60	21.1%	72	33.1%	-16.7%
	Total uThungulu		25 620	2 066	8.1%	2 066	8.1%	7 507	87.8%	-72.5%
B	Mandeni	KZN291	1 667	80	4.8%	80	4.8%	60	7.5%	32.7%
B	KwaDukuza	KZN292	4 477	3 077	68.7%	3 077	68.7%	1 661	60.4%	85.2%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	46	0.0%	-100.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		6 144	3 157	51.4%	3 157	51.4%	1 767	21.1%	78.7%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	1 665	333	20.0%	333	20.0%	0	0.2%	78928.5%
B	Greater Kokstad	KZN433	2 757	20	0.7%	20	0.7%	443	24.7%	-95.5%
B	Ubuhlebezwe	KZN434	3 926	457	11.6%	457	11.6%	23	4.7%	1926.8%
B	Umzimkhulu	KZN435	15 169	6 302	41.5%	6 302	41.5%	5 921	38.0%	6.4%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		23 517	7 111	30.2%	7 111	30.2%	6 387	35.3%	11.3%
	Total KwaZulu-Natal		280 753	61 886	22.0%	61 886	22.0%	50 353	18.4%	22.9%

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		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	166	45	27.2%	45	27.2%	44	24.8%	3.5%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	125	33	26.6%	33	26.6%	20	16.0%	67.0%
B	Ba-Phalaborwa	LIM334	5 969	4 147	69.5%	4 147	69.5%	-	0.0%	0.0%
B	Maruleng	LIM335	160	461	287.8%	461	287.8%	144	109.8%	219.6%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		6 420	4 687	73.0%	4 687	73.0%	208	1.2%	215.4%
B	Musina	LIM341	1 163	16	1.4%	16	1.4%	25	20.3%	-36.4%
B	Mutale	LIM342	3 255	58	1.8%	58	1.8%	76	29.6%	-23.9%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	18	0.0%	18	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	99 126	15 793	15.9%	15 793	15.9%	15 350	32.2%	2.9%
	Total Vhembe		103 544	15 886	15.3%	15 886	15.3%	15 451	32.2%	2.8%
B	Blouberg	LIM351	1 000	400	40.0%	400	40.0%	682	68.2%	-41.3%
B	Aganang	LIM352	3 200	681	21.3%	681	21.3%	-	0.0%	0.0%
B	Molemole	LIM353	-	553	0.0%	553	0.0%	1 033	16.5%	-46.4%
B	Polokwane	LIM354	2 383	386	16.2%	386	16.2%	416	0.0%	-7.2%
B	Lepelle-Nkumpi	LIM355	55	6	11.6%	6	11.6%	3 584	11.2%	-99.8%
C	Capricorn	DC35	11 006	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		17 644	2 026	11.5%	2 026	11.5%	5 714	13.2%	-64.5%
B	Thabazimbi	LIM361	275	55	19.9%	55	19.9%	27	8.8%	103.5%
B	Lephalale	LIM362	1 536	12	0.8%	12	0.8%	2 090	63.6%	-99.4%
B	Mookgopong	LIM364	151	83	55.0%	83	55.0%	63	42.0%	30.8%
B	Modimolle	LIM365	204	83	40.6%	83	40.6%	55	32.2%	49.4%
B	Bela Bela	LIM366	1 166	71	6.1%	71	6.1%	53	33.1%	34.2%
B	Mogalakwena	LIM367	377	150	39.8%	150	39.8%	73	19.1%	105.8%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		3 708	454	12.2%	454	12.2%	2 362	53.0%	-80.8%
B	Ephraim Mogale	LIM471	17	3	20.8%	3	20.8%	2	6.6%	66.3%
B	Elias Motsaedi	LIM472	51	10	19.5%	10	19.5%	17	50.7%	-42.2%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	17 282	4 875	28.2%	4 875	28.2%	4 671	33.3%	4.4%
B	Greater Tubatse	LIM475	-	10	0.0%	10	0.0%	25	0.0%	-62.0%
C	Sekhukhune	DC47	36 421	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		53 770	4 898	9.1%	4 898	9.1%	4 715	33.4%	3.9%
	Total Limpopo		185 087	27 950	15.1%	27 950	15.1%	28 450	22.4%	-1.8%
MPUMALANGA										
B	Albert Luthuli	MP301	103	9	8.7%	9	8.7%	17	0.4%	-46.2%
B	Msakaligwa	MP302	403	105	26.1%	105	26.1%	142	24.1%	-26.3%
B	Mkhondo	MP303	-	68	0.0%	68	0.0%	39	13.5%	76.0%
B	Pixley Ka Seme (MP)	MP304	-	25	0.0%	25	0.0%	68	1544.2%	-63.9%
B	Lekwa	MP305	361	48	13.3%	48	13.3%	63	16.7%	-24.3%
B	Dipaleseng	MP306	150	55	36.8%	55	36.8%	89	46.7%	-38.3%
B	Govan Mbeki	MP307	10 217	820	8.0%	820	8.0%	780	29.2%	5.1%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		11 234	1 130	10.1%	1 130	10.1%	1 198	14.9%	-5.7%
B	Victor Khanye	MP311	3 554	631	17.8%	631	17.8%	581	0.0%	8.6%
B	Emalaheni (Mp)	MP312	1 520	224	14.7%	224	14.7%	309	19.8%	-27.6%
B	Steve Tshwete	MP313	1 304	368	28.2%	368	28.2%	380	31.3%	-3.2%
B	Emakhazeni	MP314	68	24	35.6%	24	35.6%	15	26.9%	64.5%
B	Thembisile Hani	MP315	1 188	424	35.7%	424	35.7%	27	10.8%	1464.3%
B	Dr J.S. Moroka	MP316	420	80	19.1%	80	19.1%	79	23.9%	1.3%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		8 053	1 752	21.8%	1 752	21.8%	1 392	40.8%	25.9%
B	Thaba Chweu	MP321	26	84	323.3%	84	323.3%	45	41.8%	86.3%
B	Mbombela	MP322	973	211	21.7%	211	21.7%	258	21.8%	-18.1%
B	Umjindi	MP323	651	82	12.6%	82	12.6%	92	11.9%	-10.8%
B	Nkomazi	MP324	78	22	28.5%	22	28.5%	18	16.4%	22.3%
B	Bushbuckridge	MP325	14 743	-	0.0%	-	0.0%	88	9.5%	-100.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		16 471	399	2.4%	399	2.4%	501	16.2%	-20.3%
	Total Mpumalanga		35 758	3 281	9.2%	3 281	9.2%	3 091	21.2%	6.1%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Community & Social Services		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	902	282	31.2%	282	31.2%	168	10.9%	67.5%
B	Rustenburg	NW373	3 813	558	14.6%	558	14.6%	655	18.0%	-14.8%
B	Kgetlengrivier	NW374	1 567	22	1.4%	22	1.4%	21	1.4%	1.5%
B	Moses Kotane	NW375	22	2	11.3%	2	11.3%	5	21.1%	-54.7%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		6 305	864	13.7%	864	13.7%	850	12.5%	1.6%
B	Ratlou	NW381	8 541	4	0.0%	4	0.0%	1 151	32.8%	-99.7%
B	Tswaing	NW382	156	56	36.3%	56	36.3%	59	16.5%	-5.0%
B	Mafikeng	NW383	1 512	2	0.1%	2	0.1%	4	0.3%	-53.9%
B	Ditsobotla	NW384	2 965	210	7.1%	210	7.1%	133	13.8%	58.3%
B	Ramotshere Moiloa	NW385	13 044	1 073	8.2%	1 073	8.2%	1 066	26.9%	0.6%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		26 219	1 345	5.1%	1 345	5.1%	2 414	23.4%	-44.3%
B	Naledi (Nw)	NW392	1 615	329	20.4%	329	20.4%	240	26.8%	37.0%
B	Mamusa	NW393	-	201	0.0%	201	0.0%	59	1.1%	240.1%
B	Greater Taung	NW394	5 707	4 518	79.2%	4 518	79.2%	3 571	43.6%	26.5%
B	Lekwa-Teumane	NW396	635	4	0.6%	4	0.6%	12	0.8%	-69.5%
B	Molopo-Kagisano	NW397	25 984	4 750	18.3%	4 750	18.3%	5 038	0.0%	-5.7%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		33 940	9 802	28.9%	9 802	28.9%	8 921	55.1%	9.9%
B	Ventersdorp	NW401	437	34	7.9%	34	7.9%	28	7.0%	21.1%
B	Tlokwe	NW402	-	298	0.0%	298	0.0%	299	21.5%	-0.1%
B	City Of Matlosana	NW403	6 645	759	11.4%	759	11.4%	406	18.1%	86.9%
B	Maquassi Hills	NW404	1	26	2634.9%	26	2634.9%	22	3.6%	20.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		7 083	1 118	15.8%	1 118	15.8%	755	16.3%	48.1%
	Total North West		73 547	13 129	17.9%	13 129	17.9%	12 940	34.1%	1.5%
NORTHERN CAPE										
B	Joe Morolong	NC451	452	4	0.9%	4	0.9%	223	49.5%	-98.1%
B	Ga-Segonyana	NC452	1 091	182	16.7%	182	16.7%	148	13.8%	23.3%
B	Gamagara	NC453	600	13	2.1%	13	2.1%	1	0.3%	798.1%
C	John Taolo Gaetsewe	DC45	10 889	7	0.1%	7	0.1%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		13 032	206	1.6%	206	1.6%	372	17.9%	-44.5%
B	Richtersveld	NC061	-	1	0.0%	1	0.0%	2	0.0%	-29.9%
B	Nama Khoi	NC062	5 027	350	7.0%	350	7.0%	318	14.7%	10.0%
B	Kamiesberg	NC064	-	0	0.0%	0	0.0%	1	0.0%	-89.5%
B	Hantam	NC065	653	7	1.0%	7	1.0%	5	1.2%	37.8%
B	Karoo Hoogland	NC066	1 705	40	2.4%	40	2.4%	37	0.0%	9.4%
B	Khai-Ma	NC067	3 269	55	1.7%	55	1.7%	64	12.9%	-14.4%
C	Namakwa	DC6	2 300	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		12 953	454	3.5%	454	3.5%	427	13.9%	6.2%
B	Ubuntu	NC071	779	6	0.7%	6	0.7%	383	0.0%	-98.5%
B	Umsobomvu	NC072	737	108	14.6%	108	14.6%	113	12.7%	-4.7%
B	Emthanjeni	NC073	1 137	180	15.8%	180	15.8%	166	14.9%	8.8%
B	Kareeberg	NC074	7	3	50.7%	3	50.7%	1	19.6%	158.6%
B	Renosterberg	NC075	531	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	957	61	6.3%	61	6.3%	392	64.7%	-84.5%
B	Siyathemba	NC077	870	122	14.0%	122	14.0%	8	0.5%	1478.0%
B	Siyancuma	NC078	-	46	0.0%	46	0.0%	41	0.0%	14.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		5 018	526	10.5%	526	10.5%	1 104	22.8%	-52.4%
B	Mier	NC081	-	299	0.0%	299	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	957	98	10.2%	98	10.2%	79	25.2%	23.4%
B	//Khara Hais	NC083	1 015	134	13.2%	134	13.2%	86	6.7%	55.3%
B	IKheis	NC084	-	(21)	0.0%	(21)	0.0%	1	51.1%	-3016.1%
B	Tsantsabane	NC085	-	53	0.0%	53	0.0%	23	0.0%	136.1%
B	Kgatelopele	NC086	6 977	420	6.0%	420	6.0%	7	0.6%	5627.5%
C	Z F Mgcau	DC8	933	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		9 883	983	9.9%	983	9.9%	196	1.7%	402.2%
B	Sol Plaatje	NC091	13 033	202	1.5%	202	1.5%	187	1.6%	7.6%
B	Dikgatlong	NC092	861	6	0.7%	6	0.7%	11	1.0%	-44.5%
B	Magareng	NC093	511	10	2.0%	10	2.0%	5	1.0%	90.0%
B	Phokwane	NC094	12 476	18	0.1%	18	0.1%	24	3.5%	-25.7%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		26 881	236	0.9%	236	0.9%	228	1.6%	3.5%
	Total Northern Cape		67 766	2 405	3.5%	2 405	3.5%	2 326	6.5%	3.4%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Community & Social Services		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	52 604	11 855	22.5%	11 855	22.5%	14 279	30.7%	-17.0%
	Total Metros		52 604	11 855	22.5%	11 855	22.5%	14 279	30.7%	-17.0%
B	Matzikama	WC011	3 910	120	3.1%	120	3.1%	133	3.8%	-10.1%
B	Cederberg	WC012	-	3 763	0.0%	3 763	0.0%	2 942	0.0%	27.9%
B	Bergivier	WC013	4 183	88	2.1%	88	2.1%	74	1.9%	19.7%
B	Saldanha Bay	WC014	1 131	96	8.5%	96	8.5%	98	8.7%	-1.9%
B	Swartland	WC015	5 782	232	4.0%	232	4.0%	233	4.4%	-0.4%
C	West Coast	DC1	2 796	790	28.3%	790	28.3%	2 288	89.5%	-65.5%
	Total West Coast		17 802	5 090	28.6%	5 090	28.6%	5 768	35.2%	-11.8%
B	Witzenberg	WC022	52 738	11 740	22.3%	11 740	22.3%	10 964	21.8%	7.1%
B	Drakenstein	WC023	3 721	614	16.5%	614	16.5%	481	13.0%	27.6%
B	Stellenbosch	WC024	2 877	894	31.1%	894	31.1%	935	34.8%	-4.3%
B	Breede Valley	WC025	379	463	122.2%	463	122.2%	594	28.8%	-22.2%
B	Langeberg	WC026	6 506	941	14.5%	941	14.5%	3 716	69.0%	-74.7%
C	Cape Winelands DM	DC2	84	-	0.0%	-	0.0%	81	100.0%	-100.0%
	Total Cape Winelands		66 304	14 653	22.1%	14 653	22.1%	16 771	26.1%	-12.6%
B	Theewaterskloof	WC031	6 841	1 053	15.4%	1 053	15.4%	2 031	33.6%	-48.2%
B	Overstrand	WC032	2 103	604	28.7%	604	28.7%	641	32.2%	-5.8%
B	Cape Agulhas	WC033	5 002	1 639	32.8%	1 639	32.8%	1 426	32.9%	14.9%
B	Swellendam	WC034	29 015	(756)	-2.6%	(756)	-2.6%	360	3.9%	-309.8%
C	Overberg	DC3	-	4	0.0%	4	0.0%	-	0.0%	0.0%
	Total Overberg		42 961	2 544	5.9%	2 544	5.9%	4 460	20.7%	-43.0%
B	Kannaland	WC041	1 656	58	3.5%	58	3.5%	402	19.2%	-85.6%
B	Hessequa	WC042	5 133	1 206	23.5%	1 206	23.5%	1 561	32.7%	-22.7%
B	Mossel Bay	WC043	1 763	423	24.0%	423	24.0%	374	24.1%	13.2%
B	George	WC044	2 917	398	13.7%	398	13.7%	571	20.9%	-30.2%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	5 342	1 169	21.9%	1 169	21.9%	1 325	33.6%	-11.8%
B	Knysna	WC048	3 712	554	14.9%	554	14.9%	590	34.3%	-6.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		20 524	3 808	18.6%	3 808	18.6%	4 822	28.7%	-21.0%
B	Laingsburg	WC051	653	187	28.7%	187	28.7%	64	8.1%	192.6%
B	Prince Albert	WC052	1 206	45	3.7%	45	3.7%	355	22.2%	-87.4%
B	Beaufort West	WC053	4 200	813	19.4%	813	19.4%	592	15.9%	37.3%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		6 059	1 045	17.3%	1 045	17.3%	1 011	16.5%	3.4%
	Total Western Cape		206 254	38 995	18.9%	38 995	18.9%	47 111	27.4%	-17.2%
	Total National		1 315 681	265 145	20.2%	265 145	20.2%	253 771	23.2%	4.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Housing		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	197 580	213	0.1%	213	0.1%	207	0.2%	2.9%
A	Nelson Mandela Bay	NMA	216 702	53 750	24.8%	53 750	24.8%	66 318	16.6%	-19.0%
	Total Metros		414 282	53 963	13.0%	53 963	13.0%	66 525	13.0%	-18.9%
B	Camdeboo	EC101	4	1	23.8%	1	23.8%	1	37.8%	0.0%
B	Blue Crane Route	EC102	351	84	24.0%	84	24.0%	105	9.7%	-19.4%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	3 424	871	25.4%	871	25.4%	845	26.4%	3.1%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	3 333	0.0%	3 333	0.0%	2 528	0.0%	31.9%
C	Cacadu	DC10	600	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		4 379	4 290	98.0%	4 290	98.0%	3 478	65.9%	23.3%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Minquma	EC122	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	10	0.0%	10	0.0%	7	32.6%	48.5%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	266	73	27.5%	73	27.5%	70	27.8%	3.7%
C	Amathole	DC12	1 893	1	0.0%	1	0.0%	1	0.1%	-27.7%
	Total Amathole		2 158	83	3.9%	83	3.9%	80	4.5%	4.1%
B	Inxuba Yethemba	EC131	792	212	26.8%	212	26.8%	159	24.1%	33.5%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	931	200	21.4%	200	21.4%	31	32.3%	547.8%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	50	11	21.0%	11	21.0%	20	0.0%	-47.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		1 773	422	23.8%	422	23.8%	209	27.7%	101.5%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	21	2	7.4%	2	7.4%	136	226.0%	-98.8%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		21	2	7.4%	2	7.4%	136	226.0%	-98.8%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	6 807	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		6 807	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimwubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		429 421	58 759	13.7%	58 759	13.7%	70 428	13.3%	-16.6%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Housing		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	14 972	1 385	9.2%	1 385	9.2%	1 310	9.1%	5.7%
	Total Metros		14 972	1 385	9.2%	1 385	9.2%	1 310	9.1%	5.7%
B	Letsemeng	FS161	180	16	8.7%	16	8.7%	16	24.0%	-0.5%
B	Kopanong	FS162	74	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	787	97	12.3%	97	12.3%	74	9.7%	30.6%
B	Naledi (Fs)	FS164	252	69	27.3%	69	27.3%	43	21.3%	58.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		1 293	181	14.0%	181	14.0%	133	12.1%	36.0%
B	Masilonyana	FS181	-	21	0.0%	21	0.0%	13	10.1%	58.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	6 398	2 700	42.2%	2 700	42.2%	2 847	24.0%	-5.2%
B	Nala	FS185	-	0	0.0%	0	0.0%	1	0.0%	-64.2%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		6 398	2 722	42.5%	2 722	42.5%	2 861	23.8%	-4.9%
B	Setsoto	FS191	506	24	4.8%	24	4.8%	5	0.3%	413.0%
B	Dihlabeng	FS192	-	69	0.0%	69	0.0%	84	0.0%	-18.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	60	68	112.8%	68	112.8%	29	0.0%	137.5%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 856	309	16.7%	309	16.7%	2	0.1%	19234.6%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		2 422	470	19.4%	470	19.4%	119	4.0%	295.6%
B	Moqhaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	3 200	831	26.0%	831	26.0%	754	6.1%	10.3%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		3 200	831	26.0%	831	26.0%	754	6.1%	10.3%
Total Free State			28 286	5 589	19.8%	5 589	19.8%	5 177	12.1%	8.0%
GAUTENG										
A	Ekurhuleni Metro	EKU	224 986	8 804	3.9%	8 804	3.9%	8 358	25.8%	5.3%
A	City Of Johannesburg	JHB	316 107	36 044	11.4%	36 044	11.4%	31 028	26.4%	16.2%
A	City Of Tshwane	TSH	78 545	6 593	8.4%	6 593	8.4%	5 540	8.8%	19.0%
	Total Metros		619 638	51 441	8.3%	51 441	8.3%	44 926	21.1%	14.5%
B	Emfuleni	GT421	11 798	2 334	19.8%	2 334	19.8%	2 631	21.1%	-11.3%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	1 468	127	8.7%	127	8.7%	183	38.9%	-30.2%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
	Total Sedibeng		13 267	2 461	18.5%	2 461	18.5%	2 814	21.7%	-12.6%
B	Mogale City	GT481	76	16	20.8%	16	20.8%	30	1.3%	-47.5%
B	Randfontein	GT482	337	-	0.0%	-	0.0%	58	17.2%	-100.0%
B	Westonaria	GT483	0	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	661	152	23.0%	152	23.0%	148	0.1%	2.5%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 074	168	15.6%	168	15.6%	236	0.2%	-29.0%
Total Gauteng			633 979	54 070	8.5%	54 070	8.5%	47 976	13.8%	12.7%

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		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	413 493	44 013	10.6%	44 013	10.6%	87 741	37.1%	-49.8%
	Total Metros		413 493	44 013	10.6%	44 013	10.6%	87 741	37.1%	-49.8%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 370	348	25.4%	348	25.4%	61	3.5%	470.2%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	918	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	1 050	1 430	136.2%	1 430	136.2%	-	0.0%	0.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		3 338	1 778	53.3%	1 778	53.3%	61	2.3%	2811.4%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	58	0.0%	58	0.0%	58	0.0%	-0.7%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	70	1 433	2058.6%	1 433	2058.6%	1 361	9.3%	5.3%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	540	0.0%	540	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		70	2 031	2917.5%	2 031	2917.5%	1 419	9.7%	43.1%
B	Emnambithi/Ladysmith	KZN232	467	101	21.6%	101	21.6%	19	4.6%	420.6%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		467	101	21.6%	101	21.6%	19	4.6%	420.6%
B	Endumeni	KZN241	332	143	43.2%	143	43.2%	134	39.1%	6.7%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	5	0.0%	5	0.0%	6	0.0%	-15.8%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		332	148	44.7%	148	44.7%	140	40.9%	5.7%
B	Newcastle	KZN252	3 280	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		3 280	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	444	172	38.7%	172	38.7%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		444	172	38.7%	172	38.7%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	1 020	206	20.2%	206	20.2%	314	30.8%	-34.5%
B	Ntambanana	KZN283	589	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	134	34	25.1%	34	25.1%	1 032	89.4%	-96.7%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		1 743	239	13.7%	239	13.7%	1 346	61.9%	-82.2%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	10 706	144	1.3%	144	1.3%	127	24.0%	13.8%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		10 706	144	1.3%	144	1.3%	127	24.0%	13.8%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	1	3.0%	-100.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		-	-	0.0%	-	0.0%	1	3.0%	-100.0%
Total KwaZulu-Natal			433 872	48 627	11.2%	48 627	11.2%	90 855	35.3%	-46.5%

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R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	515	152	29.6%	152	29.6%	121	30.9%	26.4%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	462	287	62.1%	287	62.1%	249	53.8%	15.4%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		977	439	45.0%	439	45.0%	369	43.3%	19.0%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	4 180	17	0.4%	17	0.4%	3	2.9%	486.7%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		4 180	17	0.4%	17	0.4%	3	2.9%	486.7%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	39	3	7.2%	3	7.2%	3	0.0%	-0.3%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		39	3	7.2%	3	7.2%	3	0.0%	-0.3%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	9	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	134	58	43.6%	58	43.6%	34	26.7%	72.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		143	58	40.8%	58	40.8%	34	1.9%	72.0%
B	Ephraim Mogale	LIM471	221	20	9.2%	20	9.2%	53	25.5%	-61.9%
B	Elias Motsaedi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	152	0.0%	152	0.0%	134	0.0%	13.9%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		221	172	78.1%	172	78.1%	187	89.7%	-7.7%
	Total Limpopo		5 560	690	12.4%	690	12.4%	596	20.4%	15.8%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	2 339	380	16.2%	380	16.2%	1 645	5.3%	-76.9%
B	Mkhondo	MP303	525	43	8.2%	43	8.2%	75	7.0%	-42.7%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	37 875	10 677	28.2%	10 677	28.2%	305	18.3%	3406.1%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		40 739	11 100	27.2%	11 100	27.2%	2 025	6.0%	448.1%
B	Victor Khanye	MP311	454	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	2 582	600	23.2%	600	23.2%	533	21.2%	12.5%
B	Steve Tshwete	MP313	157	45	28.6%	45	28.6%	43	25.0%	3.4%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		3 193	645	20.2%	645	20.2%	576	21.4%	11.9%
B	Thaba Chweu	MP321	1 748	559	32.0%	559	32.0%	99	0.0%	463.9%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	1 942	370	19.0%	370	19.0%	1 084	34.6%	-65.9%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	13	13.5%	-100.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		3 690	928	25.2%	928	25.2%	1 196	37.0%	-22.4%
	Total Mpumalanga		47 622	12 673	26.6%	12 673	26.6%	3 797	9.6%	233.7%

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R thousands	Code									
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	2 989	444	14.8%	444	14.8%	429	15.0%	3.4%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		2 989	444	14.8%	444	14.8%	429	15.0%	3.4%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	594	320	53.8%	320	53.8%	101	18.1%	215.3%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	1 000	5	0.5%	5	0.5%	16	0.0%	-70.5%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		1 594	324	20.4%	324	20.4%	117	20.8%	177.3%
B	Naledi (Nw)	NW392	2	-	0.0%	-	0.0%	0	29.5%	-100.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teumane	NW396	8	2	20.1%	2	20.1%	1	0.0%	116.4%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		9	2	16.8%	2	16.8%	1	0.0%	34.3%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	2 764	331	12.0%	331	12.0%	390	5.5%	-15.1%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		2 764	331	12.0%	331	12.0%	390	5.5%	-15.1%
	Total North West		7 356	1 100	15.0%	1 100	15.0%	937	0.2%	17.5%
NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	24 008	4 496	18.7%	4 496	18.7%	562	2.7%	699.5%
C	John Taolo Gaetsewe	DC45	-	2	0.0%	2	0.0%	1 235	0.0%	-99.9%
	Total John Taolo Gaetsewe		24 008	4 498	18.7%	4 498	18.7%	1 798	8.5%	150.2%
B	Richtersveld	NC061	-	2	0.0%	2	0.0%	3	0.0%	-32.7%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	10 013	865	8.6%	865	8.6%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		10 013	867	8.7%	867	8.7%	3	0.0%	25749.1%
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	520	8	1.6%	8	1.6%	7	36.4%	20.1%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	5	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	1 000	83	8.3%	83	8.3%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		1 525	92	6.0%	92	6.0%	7	1.4%	1217.4%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	1 500	503	33.5%	503	33.5%	-	0.0%	0.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	968	0.0%	-100.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	1 000	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		2 500	503	20.1%	503	20.1%	968	45.6%	-48.0%
B	Sol Plaatje	NC091	7 943	6 160	77.6%	6 160	77.6%	6 539	89.4%	-5.8%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	37	0.0%	-100.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	651	54.3%	-100.0%
	Total Frances Baard		7 943	6 160	77.6%	6 160	77.6%	7 228	84.9%	-14.8%
	Total Northern Cape		45 989	12 120	26.4%	12 120	26.4%	10 004	30.9%	21.1%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Housing		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	768 073	129 608	16.9%	129 608	16.9%	91 039	18.2%	42.4%
	Total Metros		768 073	129 608	16.9%	129 608	16.9%	91 039	18.2%	42.4%
B	Matzikama	WC011	128	62	48.2%	62	48.2%	74	28.5%	-17.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	2 954	0.0%	-100.0%
B	Bergrivier	WC013	1	11	1145.1%	11	1145.1%	-	0.0%	0.0%
B	Saldanha Bay	WC014	19 597	3 816	19.5%	3 816	19.5%	164	2.9%	2221.2%
B	Swartland	WC015	263	52	19.9%	52	19.9%	51	20.4%	2.5%
C	West Coast	DC1	1 589	452	28.4%	452	28.4%	410	26.9%	10.3%
	Total West Coast		21 578	4 394	20.4%	4 394	20.4%	3 653	47.3%	20.3%
B	Witzenberg	WC022	33 186	321	1.0%	321	1.0%	145	0.9%	121.0%
B	Drakenstein	WC023	111 132	4 743	4.3%	4 743	4.3%	4 566	5.5%	3.9%
B	Stellenbosch	WC024	49 152	8 279	16.8%	8 279	16.8%	2 366	9.8%	250.0%
B	Breede Valley	WC025	53 222	11 083	20.8%	11 083	20.8%	6 137	12.6%	80.6%
B	Langeberg	WC026	18 887	1 177	6.2%	1 177	6.2%	350	2.3%	236.9%
C	Cape Winelands DM	DC2	4 492	559	12.4%	559	12.4%	698	7.8%	-20.0%
	Total Cape Winelands		270 072	26 162	9.7%	26 162	9.7%	14 262	7.3%	83.4%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	20 525	815	4.0%	815	4.0%	218	64.3%	274.1%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		20 525	815	4.0%	815	4.0%	218	33.2%	274.1%
B	Kannaland	WC041	32	7	22.7%	7	22.7%	7	23.8%	0.0%
B	Hessequa	WC042	2 072	6 674	322.0%	6 674	322.0%	5 656	33.4%	18.0%
B	Mossel Bay	WC043	55 120	6 305	11.4%	6 305	11.4%	444	1.8%	1321.4%
B	George	WC044	42 424	177	0.4%	177	0.4%	523	2.0%	-66.2%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	62 964	15 730	25.0%	15 730	25.0%	70	0.9%	22508.1%
B	Knysna	WC048	32 483	4 166	12.8%	4 166	12.8%	1 975	6.1%	110.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		195 095	33 058	16.9%	33 058	16.9%	8 675	7.9%	281.1%
B	Laingsburg	WC051	10	3	30.4%	3	30.4%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	21 633	4 423	20.4%	4 423	20.4%	1 788	29.9%	147.3%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		21 642	4 426	20.4%	4 426	20.4%	1 788	29.9%	147.5%
	Total Western Cape		1 296 985	198 463	15.3%	198 463	15.3%	119 635	14.6%	65.9%
	Total National		2 929 071	392 092	13.4%	392 092	13.4%	349 406	13.5%	12.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	83 497	22 654	27.1%	22 654	27.1%	19 977	26.6%	13.4%
A	Nelson Mandela Bay	NMA	34 567	4 803	13.9%	4 803	13.9%	6 237	18.5%	-23.0%
Total Metros			118 064	27 457	23.3%	27 457	23.3%	26 214	24.1%	4.7%
B	Camdeboo	EC101	2 848	824	28.9%	824	28.9%	650	25.5%	26.8%
B	Blue Crane Route	EC102	1 844	509	27.6%	509	27.6%	492	24.0%	3.4%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1 104	100	9.1%	100	9.1%	210	16387.2%	-52.1%
B	Ndlambe	EC105	2 262	768	34.0%	768	34.0%	556	20.1%	38.2%
B	Sundays River Valley	EC106	-	151	0.0%	151	0.0%	91	8.6%	65.9%
B	Baviaans	EC107	479	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	11 352	2 409	21.2%	2 409	21.2%	2 665	13.1%	-9.6%
B	Kou-Kamma	EC109	-	78	0.0%	78	0.0%	58	1.6%	33.3%
C	Cacadu	DC10	11 144	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Cacadu			31 034	4 841	15.6%	4 841	15.6%	4 723	13.0%	2.5%
B	Mbhashe	EC121	2 404	59	2.5%	59	2.5%	264	11.6%	-77.5%
B	Minquma	EC122	-	389	0.0%	389	0.0%	1 244	23.4%	-68.8%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	784	0.0%	784	0.0%	11	0.1%	7066.7%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	3 845	691	18.0%	691	18.0%	349	16.4%	98.0%
C	Amathole	DC12	5 035	887	17.6%	887	17.6%	817	18.2%	8.6%
Total Amathole			11 284	2 810	24.9%	2 810	24.9%	2 685	12.5%	4.7%
B	Inxuba Yethemba	EC131	27	12	45.0%	12	45.0%	10	104.4%	14.3%
B	Tsolwana	EC132	870	79	9.1%	79	9.1%	94	12.4%	-15.9%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	9 790	2 684	27.4%	2 684	27.4%	2 948	27.6%	-8.9%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	44	0.0%	-100.0%
B	Emalahleni (Ec)	EC136	-	23	0.0%	23	0.0%	43	0.0%	-47.1%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	2 823	463	16.4%	463	16.4%	519	0.0%	-10.8%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Chris Hani			13 509	3 261	24.1%	3 261	24.1%	3 657	32.0%	-10.8%
B	Elundini	EC141	-	330	0.0%	330	0.0%	-	0.0%	0.0%
B	Senqu	EC142	25	7	29.9%	7	29.9%	8	33.5%	-5.3%
B	Maletswai	EC143	4 234	1 215	28.7%	1 215	28.7%	910	19.3%	33.5%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			4 259	1 552	36.5%	1 552	36.5%	918	19.4%	69.1%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	476	0.0%	476	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	15 259	5 862	38.4%	5 862	38.4%	919	4.0%	537.6%
B	King Sabata Dalindyebo	EC157	11 952	3 480	29.1%	3 480	29.1%	3 507	17.9%	-0.8%
C	O .R. Tambo	DC15	16 642	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O .R. Tambo			43 853	9 818	22.4%	9 818	22.4%	4 427	7.3%	121.8%
B	Matatiele	EC441	-	968	0.0%	968	0.0%	622	0.0%	55.7%
B	Umzimwubu	EC442	4 684	1 139	24.3%	1 139	24.3%	741	17.7%	53.7%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			4 684	2 107	45.0%	2 107	45.0%	1 362	32.6%	54.6%
Total Eastern Cape			226 687	51 845	22.9%	51 845	22.9%	43 986	17.8%	17.9%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	19 732	1 497	7.6%	1 497	7.6%	1 680	22.1%	-10.9%
	Total Metros		19 732	1 497	7.6%	1 497	7.6%	1 680	22.1%	-10.9%
B	Letsemeng	FS161	757	930	122.9%	930	122.9%	380	41.5%	144.7%
B	Kopanong	FS162	1 151	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	4 513	9	0.2%	9	0.2%	38	2.4%	-75.1%
B	Naledi (Fs)	FS164	103	32	31.3%	32	31.3%	21	20.8%	54.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		6 523	972	14.9%	972	14.9%	439	11.7%	121.5%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	582	242	41.5%	242	41.5%	234	40.2%	3.3%
B	Tswelopele	FS183	1 882	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	6 977	1 015	14.6%	1 015	14.6%	699	36.7%	45.1%
B	Nala	FS185	71	8	10.8%	8	10.8%	12	0.0%	-36.5%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		9 512	1 265	13.3%	1 265	13.3%	945	22.8%	33.8%
B	Setsoto	FS191	270	124	46.0%	124	46.0%	79	35.3%	56.4%
B	Dihlabeng	FS192	-	2 306	0.0%	2 306	0.0%	16	0.0%	13877.4%
B	Nketoana	FS193	-	17	0.0%	17	0.0%	33	15.2%	-49.2%
B	Maluti-a-Phofung	FS194	3 902	231	5.9%	231	5.9%	522	15.6%	-55.7%
B	Phumelela	FS195	200	20	10.1%	20	10.1%	32	16.1%	-37.6%
B	Mantsopa	FS196	4 877	859	17.6%	859	17.6%	1	0.0%	107295.8%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		9 249	3 557	38.5%	3 557	38.5%	683	10.4%	420.4%
B	Moqhaka	FS201	-	581	0.0%	581	0.0%	228	0.0%	155.5%
B	Ngwathe	FS203	1 961	72	3.7%	72	3.7%	169	15.7%	-57.6%
B	Metsimaholo	FS204	13 537	993	7.3%	993	7.3%	960	7.7%	3.4%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		15 498	1 646	10.6%	1 646	10.6%	1 357	10.0%	21.3%
	Total Free State		60 514	8 936	14.8%	8 936	14.8%	5 105	14.3%	75.0%
GAUTENG										
A	Ekurhuleni Metro	EKU	223 114	73 560	33.0%	73 560	33.0%	82 226	41.3%	-10.5%
A	City Of Johannesburg	JHB	994 702	146 886	14.8%	146 886	14.8%	181 341	25.3%	-19.0%
A	City Of Tshwane	TSH	107 439	6 579	6.1%	6 579	6.1%	8 613	15.4%	-23.6%
	Total Metros		1 325 255	227 025	17.1%	227 025	17.1%	272 179	28.0%	-16.6%
B	Emfuleni	GT421	124 281	14 331	11.5%	14 331	11.5%	17 824	54.2%	-19.6%
B	Midvaal	GT422	9 233	3 894	42.2%	3 894	42.2%	693	5.1%	462.0%
B	Lesedi	GT423	885	59	6.6%	59	6.6%	124	3.1%	-52.5%
C	Sedibeng	DC42	28	7	26.5%	7	26.5%	13	0.0%	-45.3%
	Total Sedibeng		134 426	18 292	13.6%	18 292	13.6%	18 655	37.0%	-1.9%
B	Mogale City	GT481	20 210	4 327	21.4%	4 327	21.4%	1 146	6.5%	277.7%
B	Randfontein	GT482	20 991	534	2.5%	534	2.5%	3 607	18.5%	-85.2%
B	Westonaria	GT483	2 206	184	8.3%	184	8.3%	(999)	-48.0%	-118.4%
B	Merafong City	GT484	41 872	9 795	23.4%	9 795	23.4%	9 881	25.0%	-0.9%
C	West Rand	DC48	5 697	136	2.4%	136	2.4%	1 013	36.5%	-86.6%
	Total West Rand		90 977	14 976	16.5%	14 976	16.5%	14 647	18.0%	2.2%
	Total Gauteng		1 550 658	260 293	16.8%	260 293	16.8%	305 481	27.6%	-14.8%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	116 752	(43 853)	-37.6%	(43 853)	-37.6%	21 636	19.5%	-302.7%
	Total Metros		116 752	(43 853)	-37.6%	(43 853)	-37.6%	21 636	19.5%	-302.7%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	2 488	341	13.7%	341	13.7%	414	5.3%	-17.6%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	487	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	10 762	-	0.0%	-	0.0%	721	17.0%	-100.0%
C	Ugu	DC21	4 613	974	21.1%	974	21.1%	-	0.0%	0.0%
	Total Ugu		18 349	1 315	7.2%	1 315	7.2%	1 135	6.1%	15.9%
B	uMshwathi	KZN221	100	14	13.5%	14	13.5%	14	5.5%	-1.3%
B	uMngeni	KZN222	15 635	3 483	22.3%	3 483	22.3%	1 832	22.5%	90.1%
B	Mpofana	KZN223	-	114	0.0%	114	0.0%	13	0.0%	749.4%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	5 548	3 070	55.3%	3 070	55.3%	1 191	23.3%	157.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	592	88	14.9%	88	14.9%	126	17.7%	-29.8%
C	uMgungundlovu	DC22	43 158	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		65 034	6 769	10.4%	6 769	10.4%	3 176	22.3%	113.1%
B	Emnambithi/Ladysmith	KZN232	7 256	978	13.5%	978	13.5%	1 260	11.4%	-22.4%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	494	14	2.8%	14	2.8%	20	6.6%	-28.9%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		7 750	993	12.8%	993	12.8%	1 280	11.3%	-22.5%
B	Endumeni	KZN241	312	88	28.3%	88	28.3%	81	22.3%	8.6%
B	Nquthu	KZN242	-	21	0.0%	21	0.0%	17	0.0%	24.9%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	297	0.0%	297	0.0%	435	0.0%	-31.8%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		312	406	130.2%	406	130.2%	533	146.5%	-23.8%
B	Newcastle	KZN252	2 246	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	1 123	315	28.0%	315	28.0%	341	0.0%	-7.9%
B	Dannhauser	KZN254	-	378	0.0%	378	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	5 000	0.0%	-100.0%
	Total Amajuba		3 370	693	20.6%	693	20.6%	5 341	0.0%	-87.0%
B	eDumbe	KZN261	-	1 363	0.0%	1 363	0.0%	204	13.3%	570.0%
B	uPhongolo	KZN262	7 724	2 857	37.0%	2 857	37.0%	2 820	46.8%	1.3%
B	Abaqulusi	KZN263	5 273	1 144	21.7%	1 144	21.7%	1 255	22.8%	-8.9%
B	Nongoma	KZN265	53	119	226.7%	119	226.7%	88	10.0%	35.9%
B	Ulundi	KZN266	7 688	1 287	16.7%	1 287	16.7%	2 142	42.0%	-39.9%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		20 738	6 772	32.7%	6 772	32.7%	6 509	34.2%	4.0%
B	Umlahlabyalingana	KZN271	3 269	1 125	34.4%	1 125	34.4%	-	0.0%	0.0%
B	Jozini	KZN272	-	1 374	0.0%	1 374	0.0%	2 415	42.7%	-43.1%
B	The Big 5 False Bay	KZN273	-	15	0.0%	15	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	5 278	70	1.3%	70	1.3%	155	4.1%	-55.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		8 548	2 584	30.2%	2 584	30.2%	2 570	27.4%	0.5%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	11 600	2 666	23.0%	2 666	23.0%	3 125	94.2%	-14.7%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	4 773	1 846	38.7%	1 846	38.7%	2 323	38.9%	-20.5%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		16 373	4 513	27.6%	4 513	27.6%	5 448	58.7%	-17.2%
B	Mandeni	KZN291	344	17	5.1%	17	5.1%	8	2.4%	113.3%
B	KwaDukuza	KZN292	5 216	(707)	-13.6%	(707)	-13.6%	368	9.4%	-292.1%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		5 561	(690)	-12.4%	(690)	-12.4%	376	8.8%	-283.3%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	100	48	47.8%	48	47.8%	26	575.6%	83.6%
B	Greater Kokstad	KZN433	5 240	523	10.0%	523	10.0%	1 576	22.4%	-66.8%
B	Ubuhlebezwe	KZN434	3 250	792	24.4%	792	24.4%	807	25.7%	-1.8%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		8 590	1 362	15.9%	1 362	15.9%	2 408	23.6%	-43.4%
	Total Kwazulu-Natal		271 377	(19 137)	-7.1%	(19 137)	-7.1%	50 412	24.3%	-138.0%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	3 001	1 162	38.7%	1 162	38.7%	516	17.2%	125.3%
B	Ba-Phalaborwa	LIM334	1 920	721	37.6%	721	37.6%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		4 921	1 884	38.3%	1 884	38.3%	516	12.9%	265.1%
B	Musina	LIM341	-	918	0.0%	918	0.0%	2 307	37.2%	-60.2%
B	Mutale	LIM342	290	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	16 816	1 278	7.6%	1 278	7.6%	3 604	21.2%	-64.5%
B	Makhado	LIM344	13 996	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		31 102	2 196	7.1%	2 196	7.1%	5 911	23.1%	-62.8%
B	Blouberg	LIM351	3 850	807	21.0%	807	21.0%	785	18.0%	2.8%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	7 863	1 110	14.1%	1 110	14.1%	566	0.0%	96.0%
B	Lepelle-Nkumpi	LIM355	1 120	220	19.6%	220	19.6%	-	0.0%	0.0%
C	Capricorn	DC35	26 646	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		39 478	2 137	5.4%	2 137	5.4%	1 351	4.0%	58.2%
B	Thabazimbi	LIM361	6 231	575	9.2%	575	9.2%	145	2.3%	295.5%
B	Lephalale	LIM362	2 397	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	887	181	20.4%	181	20.4%	705	70.0%	-74.4%
B	Modimolle	LIM365	1 826	276	15.1%	276	15.1%	104	5.1%	164.8%
B	Bela Bela	LIM366	4 325	3 671	84.9%	3 671	84.9%	562	21.9%	553.1%
B	Mogalakwena	LIM367	7 726	(806)	-10.4%	(806)	-10.4%	67	1.0%	-1297.7%
C	Waterberg	DC36	95	18	19.4%	18	19.4%	-	0.0%	0.0%
	Total Waterberg		23 486	3 915	16.7%	3 915	16.7%	1 584	8.5%	147.2%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsaedi	LIM472	6 700	1 187	17.7%	1 187	17.7%	1 231	20.0%	-3.6%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	1 931	0.0%	1 931	0.0%	1 556	0.0%	24.1%
C	Sekhukhune	DC47	150	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		6 850	3 118	45.5%	3 118	45.5%	2 787	45.3%	11.9%
	Total Limpopo		105 838	13 250	12.5%	13 250	12.5%	12 150	13.7%	9.1%
MPUMALANGA										
B	Albert Luthuli	MP301	1 406	442	31.5%	442	31.5%	173	12.9%	155.6%
B	Msakaligwa	MP302	8 383	172	2.1%	172	2.1%	192	2.4%	-10.6%
B	Mkhondo	MP303	1 167	823	70.5%	823	70.5%	450	20.7%	82.9%
B	Pixley Ka Seme (MP)	MP304	206	74	35.8%	74	35.8%	53	49.5%	38.5%
B	Lekwa	MP305	2 584	10	0.4%	10	0.4%	60	4.0%	-84.1%
B	Dipaleseng	MP306	283	-	0.0%	-	0.0%	55	19.6%	-100.0%
B	Govan Mbeki	MP307	9 563	1 183	12.4%	1 183	12.4%	9 533	24.1%	-87.6%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		23 593	2 704	11.5%	2 704	11.5%	10 517	19.8%	-74.3%
B	Victor Khanye	MP311	3 790	671	17.7%	671	17.7%	784	130.7%	-14.5%
B	Emalaheni (Mp)	MP312	25 018	5 237	20.9%	5 237	20.9%	1 693	7.5%	209.3%
B	Steve Tshwete	MP313	5 749	1 907	33.2%	1 907	33.2%	1 303	23.0%	46.3%
B	Emakhazeni	MP314	300	60	19.9%	60	19.9%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	250	53	21.2%	53	21.2%	72	18.1%	-26.8%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		35 107	7 927	22.6%	7 927	22.6%	3 853	13.2%	105.7%
B	Thaba Chweu	MP321	-	85	0.0%	85	0.0%	25	1.2%	238.7%
B	Mbombela	MP322	4 041	759	18.8%	759	18.8%	589	15.4%	28.9%
B	Umjindi	MP323	308	44	14.2%	44	14.2%	48	7.5%	-8.0%
B	Nkomazi	MP324	551	96	17.4%	96	17.4%	100	5.2%	-4.6%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		4 900	984	20.1%	984	20.1%	762	9.0%	29.0%
	Total Mpumalanga		63 600	11 614	18.3%	11 614	18.3%	15 133	16.7%	-23.2%

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		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	8 000	967	12.1%	967	12.1%	527	21.0%	83.7%
B	Rustenburg	NW373	13 239	1 760	13.3%	1 760	13.3%	1 989	19.0%	-11.6%
B	Kgetlengrivier	NW374	11	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	6 700	433	6.5%	433	6.5%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		27 949	3 160	11.3%	3 160	11.3%	2 516	16.7%	25.6%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	535	20.6%	-100.0%
B	Mafikeng	NW383	3 412	626	18.3%	626	18.3%	794	19.9%	-21.1%
B	Ditsobotla	NW384	11 250	-	0.0%	-	0.0%	34	0.3%	-100.0%
B	Ramotshere Moiloa	NW385	7 835	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	300	15	4.9%	15	4.9%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		22 797	641	2.8%	641	2.8%	1 362	8.2%	-53.0%
B	Naledi (Nw)	NW392	8 759	2 220	25.3%	2 220	25.3%	819	0.0%	171.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	6 316	390	6.2%	390	6.2%	129	0.0%	201.7%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	36 252	10 179	28.1%	10 179	28.1%	10 688	33.9%	-4.8%
	Total Dr Ruth Segomotsi Mompati		51 327	12 790	24.9%	12 790	24.9%	11 637	36.9%	9.9%
B	Ventersdorp	NW401	7 701	1 540	20.0%	1 540	20.0%	1 332	16.1%	15.6%
B	Tlokwe	NW402	-	3 176	0.0%	3 176	0.0%	6 170	56.2%	-48.5%
B	City Of Matlosana	NW403	12 863	1 711	13.3%	1 711	13.3%	1 985	13.6%	-13.8%
B	Maquassi Hills	NW404	19 302	3	0.0%	3	0.0%	1 779	12.3%	-99.8%
C	Dr Kenneth Kaunda	DC40	800	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		40 666	6 430	15.8%	6 430	15.8%	11 266	22.9%	-42.9%
	Total North West		142 739	23 021	16.1%	23 021	16.1%	26 781	23.8%	-14.0%
NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	8 202	1 909	23.3%	1 909	23.3%	1 020	14.6%	87.1%
B	Magagara	NC453	3 001	801	26.7%	801	26.7%	708	28.0%	13.2%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	6	113.0%	-100.0%
	Total John Taolo Gaetsewe		11 203	2 710	24.2%	2 710	24.2%	1 734	18.2%	56.3%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2 556	619	24.2%	619	24.2%	619	23.8%	-0.1%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	1 161	6	0.5%	6	0.5%	8	0.7%	-19.0%
	Total Namakwa		3 717	625	16.8%	625	16.8%	627	17.0%	-0.4%
B	Ubuntu	NC071	2	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	468	225	48.2%	225	48.2%	1 025	44.5%	-78.0%
B	Emthanjeni	NC073	7 892	748	9.5%	748	9.5%	690	9.4%	8.4%
B	Kareeberg	NC074	1	0	54.6%	0	54.6%	1	87.9%	-37.9%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	27	201	747.3%	201	747.3%	-	0.0%	0.0%
B	Siyancuma	NC078	-	90	0.0%	90	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	600	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		8 989	1 264	14.1%	1 264	14.1%	1 715	17.8%	-26.3%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	2 990	834	27.9%	834	27.9%	807	36.9%	3.3%
B	//Khara Hais	NC083	7 890	1 686	21.4%	1 686	21.4%	1 682	22.7%	0.2%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcau	DC8	1 000	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		11 880	2 520	21.2%	2 520	21.2%	2 489	25.9%	1.2%
B	Sol Plaatje	NC091	337	1 440	427.3%	1 440	427.3%	1 475	441.9%	-2.3%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 189	177	14.9%	177	14.9%	355	29.8%	-50.1%
B	Phokwane	NC094	5 888	737	12.5%	737	12.5%	436	24.8%	69.2%
C	Frances Baard	DC9	600	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		8 014	2 354	29.4%	2 354	29.4%	2 265	69.0%	3.9%
	Total Northern Cape		43 803	9 473	21.6%	9 473	21.6%	8 831	24.7%	7.3%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	261 945	49 024	18.7%	49 024	18.7%	44 803	20.9%	9.4%
	Total Metros		261 945	49 024	18.7%	49 024	18.7%	44 803	20.9%	9.4%
B	Matzikama	WC011	2 488	800	32.1%	800	32.1%	576	42.6%	38.9%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	727	309	42.5%	309	42.5%	91	26.7%	239.6%
B	Saldanha Bay	WC014	921	(708)	-76.9%	(708)	-76.9%	759	18.6%	-193.3%
B	Swartland	WC015	4 561	709	15.5%	709	15.5%	897	22.3%	-21.0%
C	West Coast	DC1	5 263	2 328	44.2%	2 328	44.2%	256	4.9%	809.9%
	Total West Coast		13 960	3 438	24.6%	3 438	24.6%	2 579	17.1%	33.3%
B	Witzenberg	WC022	3 284	171	5.2%	171	5.2%	187	8.7%	-8.4%
B	Drakenstein	WC023	17 079	3 531	20.7%	3 531	20.7%	3 376	17.7%	4.6%
B	Stellenbosch	WC024	11 971	4 795	40.1%	4 795	40.1%	2 111	11.7%	127.1%
B	Breede Valley	WC025	7 801	2 315	29.7%	2 315	29.7%	3 077	29.4%	-24.8%
B	Langeberg	WC026	4 943	1 419	28.7%	1 419	28.7%	1 339	22.7%	6.0%
C	Cape Winelands DM	DC2	185	28	15.1%	28	15.1%	-	0.0%	0.0%
	Total Cape Winelands		45 262	12 259	27.1%	12 259	27.1%	10 090	18.1%	21.5%
B	Theewaterskloof	WC031	8 107	3 554	43.8%	3 554	43.8%	353	6.1%	908.1%
B	Overstrand	WC032	12 493	3 196	25.6%	3 196	25.6%	2 015	18.3%	58.6%
B	Cape Agulhas	WC033	1 167	127	10.9%	127	10.9%	130	11.8%	-2.0%
B	Swellendam	WC034	-	0	0.0%	0	0.0%	0	0.0%	50.0%
C	Overberg	DC3	94	12	13.2%	12	13.2%	20	2.9%	-38.3%
	Total Overberg		21 860	6 890	31.5%	6 890	31.5%	2 517	13.6%	173.7%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	5 130	1 387	27.0%	1 387	27.0%	1 379	28.5%	0.6%
B	Mossel Bay	WC043	11 474	215	1.9%	215	1.9%	1 942	17.3%	-89.0%
B	George	WC044	23 387	3 893	16.6%	3 893	16.6%	3 370	18.6%	15.5%
B	Oudshoorn	WC045	17 151	3 878	22.6%	3 878	22.6%	4 188	24.0%	-7.4%
B	Bitou	WC047	5 356	1 929	36.0%	1 929	36.0%	952	15.8%	102.6%
B	Knysna	WC048	11 569	2 965	25.6%	2 965	25.6%	1 792	50.0%	65.5%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		74 067	14 266	19.3%	14 266	19.3%	13 623	22.2%	4.7%
B	Laingsburg	WC051	2 054	1 213	59.1%	1 213	59.1%	389	0.0%	211.5%
B	Prince Albert	WC052	3 913	329	8.4%	329	8.4%	414	10.0%	-20.5%
B	Beaufort West	WC053	12 769	3 380	26.5%	3 380	26.5%	2 273	21.4%	48.7%
C	Central Karoo	DC5	766	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		19 502	4 922	25.2%	4 922	25.2%	3 076	20.9%	60.0%
	Total Western Cape		436 597	90 798	20.8%	90 798	20.8%	76 687	20.2%	18.4%
	Total National		2 901 812	450 093	15.5%	450 093	15.5%	544 565	23.6%	-17.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Sport And Recreation		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	11 572	424	3.7%	424	3.7%	173	1.9%	145.2%
A	Nelson Mandela Bay	NMA	50 511	7 881	15.6%	7 881	15.6%	6 753	30.3%	16.7%
	Total Metros		62 084	8 306	13.4%	8 306	13.4%	6 926	22.0%	19.9%
B	Camdeboo	EC101	95	12	12.4%	12	12.4%	17	18.5%	-29.6%
B	Blue Crane Route	EC102	106	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	11	(19)	-179.7%	(19)	-179.7%	4	0.0%	-581.2%
B	Ndlambe	EC105	23	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	(3)	0.0%	(3)	0.0%	163	0.0%	-101.7%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	0	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		233	(10)	-4.3%	(10)	-4.3%	183	78.4%	-105.4%
B	Mbhashe	EC121	368	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Minquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	184	0.0%	-100.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		368	-	0.0%	-	0.0%	184	257.3%	-100.0%
B	Inxuba Yethemba	EC131	85	8	8.9%	8	8.9%	35	20.7%	-78.3%
B	Tsolwana	EC132	642	265	41.2%	265	41.2%	285	48.3%	-6.9%
B	Inkwanca	EC133	15	5	29.6%	5	29.6%	-	0.0%	0.0%
B	Lukhanji	EC134	214	18	8.3%	18	8.3%	119	26.4%	-85.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2	64	3212.9%	64	3212.9%	47	0.0%	36.5%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1	0	20.0%	0	20.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		959	359	37.5%	359	37.5%	485	40.2%	-26.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	3	152.5%	-100.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	313	39	12.6%	39	12.6%	19	5.7%	110.0%
B	Gariep	EC144	2 031	8	0.4%	8	0.4%	6	0.0%	28.1%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		2 344	48	2.0%	48	2.0%	28	8.4%	71.4%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	627	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	3 118	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		3 745	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matatiele	EC441	3 154	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		3 154	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		72 887	8 703	11.9%	8 703	11.9%	7 807	20.9%	11.5%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Sport And Recreation		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	584	143	24.6%	143	24.6%	154	29.1%	-7.1%
	Total Metros		584	143	24.6%	143	24.6%	154	29.1%	-7.1%
B	Letsemeng	FS161	789	938	118.9%	938	118.9%	388	41.9%	141.8%
B	Kopanong	FS162	87	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 023	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		2 899	938	32.3%	938	32.3%	388	7.5%	141.8%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	2 041	851	41.7%	851	41.7%	851	41.7%	0.0%
B	Tswelopele	FS183	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	1 372	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		3 412	851	24.9%	851	24.9%	851	44.1%	0.1%
B	Setsoto	FS191	53	4	8.5%	4	8.5%	8	0.7%	-40.9%
B	Dihlabeng	FS192	-	253	0.0%	253	0.0%	487	0.0%	-48.1%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	2 451	152	6.2%	152	6.2%	181	11.4%	-16.3%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	175	0.0%	175	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		2 504	584	23.3%	584	23.3%	675	25.2%	-13.5%
B	Moqhaka	FS201	-	60	0.0%	60	0.0%	94	0.0%	-36.1%
B	Ngwathe	FS203	1 541	22	1.5%	22	1.5%	22	0.8%	1.3%
B	Metsimaholo	FS204	1 779	210	11.8%	210	11.8%	222	13.5%	-5.5%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		3 320	293	8.8%	293	8.8%	338	7.9%	-13.5%
	Total Free State		12 718	2 809	22.1%	2 809	22.1%	2 407	16.5%	16.7%
GAUTENG										
A	Ekurhuleni Metro	EKU	4 026	939	23.3%	939	23.3%	1 000	21.8%	-6.2%
A	City Of Johannesburg	JHB	112 335	14 249	12.7%	14 249	12.7%	8 467	5.4%	68.3%
A	City Of Tshwane	TSH	23 439	2 586	11.0%	2 586	11.0%	3 001	11.9%	-13.8%
	Total Metros		139 799	17 774	12.7%	17 774	12.7%	12 469	6.7%	42.6%
B	Emfuleni	GT421	143	20	13.8%	20	13.8%	53	50.1%	-62.5%
B	Midvaal	GT422	506	209	41.2%	209	41.2%	18	12.7%	1062.8%
B	Lesedi	GT423	140	(7)	-5.4%	(7)	-5.4%	3	18.6%	-341.3%
C	Sedibeng	DC42	1	0	21.5%	0	21.5%	0	0.0%	-20.4%
	Total Sedibeng		790	221	28.0%	221	28.0%	74	28.2%	199.2%
B	Mogale City	GT481	773	232	30.0%	232	30.0%	36	3.3%	545.2%
B	Randfontein	GT482	384	-	0.0%	-	0.0%	5	1.3%	-100.0%
B	Westonaria	GT483	2 402	2	0.1%	2	0.1%	1	0.0%	335.1%
B	Merafong City	GT484	1 067	46	4.3%	46	4.3%	58	19.7%	-21.1%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		4 627	280	6.1%	280	6.1%	99	2.5%	182.3%
	Total Gauteng		145 216	18 275	12.6%	18 275	12.6%	12 642	6.7%	44.6%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Sport And Recreation		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	62 394	18 276	29.3%	18 276	29.3%	15 167	18.0%	20.5%
	Total Metros		62 394	18 276	29.3%	18 276	29.3%	15 167	18.0%	20.5%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	787	357	45.4%	357	45.4%	365	9.4%	-2.1%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 472	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	579	-	0.0%	-	0.0%	89	15.7%	-100.0%
C	Ugu	DC21	472	164	34.8%	164	34.8%	38	7.0%	335.0%
	Total Ugu		4 311	521	12.1%	521	12.1%	492	6.7%	6.1%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	5	1	17.1%	1	17.1%	0	0.0%	96.5%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	5	0.0%	5	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	695	124	17.9%	124	17.9%	109	13.1%	13.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	408	380	93.2%	380	93.2%	(98)	-24.1%	-487.1%
C	uMgungundlovu	DC22	3 020	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		4 128	511	12.4%	511	12.4%	11	0.9%	4353.4%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	96	0.0%	96	0.0%	54	0.0%	76.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		-	96	0.0%	96	0.0%	54	36.2%	76.0%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	3	0.0%	3	0.0%	5	0.0%	-37.9%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	3	0.0%	3	0.0%	5	0.0%	-37.9%
B	Newcastle	KZN252	533	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		533	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	2 251	858	38.1%	858	38.1%	980	49.0%	-12.5%
B	Abaqulusi	KZN263	47	6	11.7%	6	11.7%	7	33.1%	-25.3%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	0	139	56823.7%	139	56823.7%	38	0.0%	262.7%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		2 298	1 003	43.6%	1 003	43.6%	1 026	50.8%	-2.3%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	9	0.0%	9	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	9	0.0%	9	0.0%	-	0.0%	0.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	2 844	1 420	49.9%	1 420	49.9%	1 398	101.5%	1.6%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	2 427	1 090	44.9%	1 090	44.9%	1 676	64.8%	-35.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		5 271	2 510	47.6%	2 510	47.6%	3 074	77.6%	-18.4%
B	Mandeni	KZN291	12	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	8 502	157	1.8%	157	1.8%	130	1.6%	20.9%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		8 514	157	1.8%	157	1.8%	130	1.6%	20.9%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	160	-	0.0%	-	0.0%	4	6.1%	-100.0%
B	Ubuhlebezwe	KZN434	-	570	0.0%	570	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		160	570	356.3%	570	356.3%	4	6.1%	12875.2%
	Total KwaZulu-Natal		87 609	23 655	27.0%	23 655	27.0%	19 962	18.4%	18.5%

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Sport And Recreation		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	100	7	7.0%	7	7.0%	18	25.2%	-60.3%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	513	13	2.5%	13	2.5%	5	0.9%	163.1%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		613	20	3.2%	20	3.2%	23	3.9%	-12.0%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	334	52	15.5%	52	15.5%	95	15.9%	-45.7%
B	Makhado	LIM344	-	1	0.0%	1	0.0%	0	0.0%	200.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		334	52	15.6%	52	15.6%	95	15.9%	-45.2%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	7 384	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	12 645	996	7.9%	996	7.9%	2 412	0.0%	-58.7%
B	Lepelle-Nkumpi	LIM355	30	5	17.5%	5	17.5%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		20 059	1 002	5.0%	1 002	5.0%	2 412	0.0%	-58.5%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	1	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	14	4	28.4%	4	28.4%	1	10.4%	186.9%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	3	10.0%	-100.0%
B	Mogalakwena	LIM367	11	16	149.4%	16	149.4%	1	14.7%	974.6%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		25	20	78.8%	20	78.8%	5	10.8%	265.5%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsaedi	LIM472	50	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		50	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		21 081	1 093	5.2%	1 093	5.2%	2 535	205.6%	-56.9%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	209	44	21.0%	44	21.0%	16	0.0%	168.6%
B	Mkhondo	MP303	-	5	0.0%	5	0.0%	9	36.4%	-47.3%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Lekwa	MP305	53	1	2.6%	1	2.6%	9	11.9%	-84.4%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	362	57	15.9%	57	15.9%	30	7.6%	93.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		624	107	17.2%	107	17.2%	65	9.8%	65.7%
B	Victor Khanye	MP311	5	1	18.0%	1	18.0%	1	0.0%	0.0%
B	Emalaheni (Mp)	MP312	40	2	4.0%	2	4.0%	7	21.7%	-76.1%
B	Steve Tshwete	MP313	1 450	392	27.0%	392	27.0%	298	27.3%	31.3%
B	Emakhazeni	MP314	174	17	9.7%	17	9.7%	13	7.1%	28.5%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		1 669	411	24.6%	411	24.6%	319	24.4%	28.8%
B	Thaba Chweu	MP321	13	11	86.7%	11	86.7%	27	27.2%	-58.2%
B	Mbombela	MP322	15 366	41	0.3%	41	0.3%	20	0.1%	106.6%
B	Umjindi	MP323	23	3	12.5%	3	12.5%	2	6.1%	48.8%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		15 403	55	0.4%	55	0.4%	49	0.3%	12.1%
	Total Mpumalanga		17 696	573	3.2%	573	3.2%	433	2.5%	32.4%

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Sport And Recreation		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	85	28	32.7%	28	32.7%	7	13.3%	278.5%
B	Rustenburg	NW373	1 323	275	20.8%	275	20.8%	296	22.8%	-7.2%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	11	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		1 418	303	21.3%	303	21.3%	304	22.0%	-0.3%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	81	0.0%	81	0.0%	67	0.0%	20.5%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	2 801	627	22.4%	627	22.4%	621	132.9%	0.8%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		2 806	707	25.2%	707	25.2%	688	147.3%	2.8%
B	Naledi (Nw)	NW392	239	10	4.2%	10	4.2%	425	101.4%	-97.7%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	7 171	7 146	99.7%	7 146	99.7%	7 842	62.4%	-8.9%
B	Lekwa-Teumane	NW396	20	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		7 430	7 156	96.3%	7 156	96.3%	8 268	63.7%	-13.4%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	828	0.0%	828	0.0%	1 151	33.6%	-28.1%
B	City Of Matlosana	NW403	1 874	1 103	58.8%	1 103	58.8%	709	15.7%	55.5%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		1 874	1 930	103.0%	1 930	103.0%	1 860	23.5%	3.8%
	Total North West		13 527	10 096	74.6%	10 096	74.6%	11 119	48.9%	-9.2%
NORTHERN CAPE										
B	Joe Morolong	NC451	10	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 837	277	15.1%	277	15.1%	148	19.3%	87.8%
B	Gamagara	NC453	1 969	-	0.0%	-	0.0%	439	24.2%	-100.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		3 816	277	7.3%	277	7.3%	586	22.7%	-52.7%
B	Richtersveld	NC061	-	186	0.0%	186	0.0%	245	0.0%	-23.8%
B	Nama Khoi	NC062	73	62	84.5%	62	84.5%	59	29.3%	4.7%
B	Kamiesberg	NC064	-	6	0.0%	6	0.0%	13	23.4%	-58.4%
B	Hantam	NC065	316	78	24.7%	78	24.7%	76	46.2%	2.5%
B	Karoo Hoogland	NC066	-	1	0.0%	1	0.0%	1	0.1%	-10.7%
B	Khai-Ma	NC067	5	-	0.0%	-	0.0%	0	1.6%	-100.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		394	333	84.4%	333	84.4%	395	26.9%	-15.6%
B	Ubuntu	NC071	10	-	0.0%	-	0.0%	4	0.0%	-100.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	91	10	10.8%	10	10.8%	9	10.7%	6.5%
B	Kareeberg	NC074	18	1	8.0%	1	8.0%	2	11.6%	-30.8%
B	Renosterberg	NC075	401	-	0.0%	-	0.0%	22	6.2%	-100.0%
B	Thembellhle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		520	11	2.2%	11	2.2%	37	8.0%	-69.9%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	12	4	31.8%	4	31.8%	4	55.7%	3.2%
B	//Khara Hais	NC083	6 282	1 552	24.7%	1 552	24.7%	1 108	19.6%	40.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	112	21	18.6%	21	18.6%	148	13.6%	-85.9%
B	Kgatelopele	NC086	8	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		6 414	1 576	24.6%	1 576	24.6%	1 260	18.7%	25.1%
B	Sol Plaatje	NC091	5 273	2 477	47.0%	2 477	47.0%	915	16.9%	170.6%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	56	7	12.0%	7	12.0%	3	6.1%	96.7%
B	Phokwane	NC094	-	68	0.0%	68	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		5 329	2 551	47.9%	2 551	47.9%	919	16.7%	177.7%
	Total Northern Cape		16 473	4 748	28.8%	4 748	28.8%	3 196	19.1%	48.6%

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R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	101 605	4 823	4.7%	4 823	4.7%	8 506	23.7%	-43.3%
	Total Metros		101 605	4 823	4.7%	4 823	4.7%	8 506	23.7%	-43.3%
B	Matzikama	WC011	2 263	577	25.5%	577	25.5%	886	48.1%	-34.9%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	2 940	1 034	35.2%	1 034	35.2%	940	33.3%	10.0%
B	Saldanha Bay	WC014	5 620	1 375	24.5%	1 375	24.5%	1 700	21.6%	-19.1%
B	Swartland	WC015	2 742	388	14.1%	388	14.1%	376	18.3%	3.1%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		13 564	3 373	24.9%	3 373	24.9%	3 902	26.7%	-13.6%
B	Witzenberg	WC022	6 729	1 365	20.3%	1 365	20.3%	1 910	28.9%	-28.5%
B	Drakenstein	WC023	2 507	404	16.1%	404	16.1%	164	7.0%	147.0%
B	Stellenbosch	WC024	464	44	9.4%	44	9.4%	20	1.2%	118.6%
B	Breede Valley	WC025	196	(599)	-305.6%	(599)	-305.6%	501	17.2%	-219.6%
B	Langeberg	WC026	190	22	11.7%	22	11.7%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		10 086	1 236	12.3%	1 236	12.3%	2 594	18.9%	-52.3%
B	Theewaterskloof	WC031	(278)	(36)	12.9%	(36)	12.9%	8	3.1%	-542.2%
B	Overstrand	WC032	7 546	1 242	16.5%	1 242	16.5%	1 097	17.0%	13.3%
B	Cape Agulhas	WC033	5 026	1 077	21.4%	1 077	21.4%	1 116	23.1%	-3.5%
B	Swellendam	WC034	1	1	211.0%	1	211.0%	0	68.0%	210.3%
C	Overberg	DC3	11 905	8 483	71.3%	8 483	71.3%	8 299	56.6%	2.2%
	Total Overberg		24 200	10 767	44.5%	10 767	44.5%	10 521	40.1%	2.3%
B	Kannaland	WC041	37	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	8 505	2 160	25.4%	2 160	25.4%	1 983	25.2%	8.9%
B	Mossel Bay	WC043	9 823	5 601	57.0%	5 601	57.0%	6 311	55.3%	-11.3%
B	George	WC044	4 181	297	7.1%	297	7.1%	1 288	35.6%	-77.0%
B	Oudshoorn	WC045	2 053	359	17.5%	359	17.5%	379	15.8%	-5.3%
B	Bitou	WC047	578	85	14.7%	85	14.7%	346	23.9%	-75.5%
B	Knysna	WC048	1 011	202	19.9%	202	19.9%	183	19.0%	10.0%
C	Eden	DC4	4 553	1 538	33.8%	1 538	33.8%	1 155	21.2%	33.2%
	Total Eden		30 739	10 241	33.3%	10 241	33.3%	11 645	35.1%	-12.1%
B	Laingsburg	WC051	1	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	285	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	247	45	18.3%	45	18.3%	37	31.2%	21.8%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		533	45	8.5%	45	8.5%	37	6.1%	21.8%
	Total Western Cape		180 727	30 486	16.9%	30 486	16.9%	37 206	29.9%	-18.1%
	Total National		567 935	100 439	17.7%	100 439	17.7%	97 307	18.3%	3.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	348	33	9.5%	33	9.5%	27	8.4%	21.1%
A	Nelson Mandela Bay	NMA	4 636	1 194	25.8%	1 194	25.8%	919	24.1%	30.0%
	Total Metros		4 984	1 227	24.6%	1 227	24.6%	946	22.8%	29.7%
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	835	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	20	5	25.6%	5	25.6%	5	0.0%	-0.9%
B	Ndlambe	EC105	1 258	57	4.6%	57	4.6%	109	12.5%	-47.5%
B	Sundays River Valley	EC106	-	242	0.0%	242	0.0%	0	0.0%	67842.7%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	12 545	5 607	44.7%	5 607	44.7%	4 672	50.8%	20.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		14 658	5 911	40.3%	5 911	40.3%	4 787	40.5%	23.5%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Minquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	2 375	0.0%	2 375	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	2 375	0.0%	2 375	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	17 826	6 473	36.3%	6 473	36.3%	2 183	8.8%	196.5%
	Total Joe Gqabi		17 826	6 473	36.3%	6 473	36.3%	2 183	8.8%	196.5%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O.R. Tambo	DC15	8 377	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O.R. Tambo		8 377	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		45 844	15 986	34.9%	15 986	34.9%	7 916	15.9%	102.0%

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Environmental Protection		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	193	23	11.8%	23	11.8%	46	0.3%	-50.0%
	Total Metros		193	23	11.8%	23	11.8%	46	0.3%	-50.0%
B	Letsemeng	FS161	101	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		101	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 245	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		1 245	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moqhaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Free State			1 539	23	1.5%	23	1.5%	46	0.3%	-50.0%
GAUTENG										
A	Ekurhuleni Metro	EKU	114	29	25.3%	29	25.3%	29	18.2%	0.6%
A	City Of Johannesburg	JHB	65 820	972	1.5%	972	1.5%	23	0.0%	4125.2%
A	City Of Tshwane	TSH	152	40	26.4%	40	26.4%	80	8.4%	-49.5%
	Total Metros		66 086	1 041	1.6%	1 041	1.6%	131	0.2%	692.0%
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	3 117	146	4.7%	146	4.7%	138	4.3%	5.8%
B	Lesedi	GT423	229	(4)	-1.9%	(4)	-1.9%	(9)	-14.5%	-50.2%
C	Sedibeng	DC42	901	0	0.0%	0	0.0%	0	0.0%	-70.0%
	Total Sedibeng		4 247	142	3.3%	142	3.3%	130	4.0%	9.3%
B	Mogale City	GT481	1 408	221	15.7%	221	15.7%	395	42.5%	-44.0%
B	Randfontein	GT482	-	2	0.0%	2	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 408	223	15.8%	223	15.8%	395	42.5%	-43.6%
Total Gauteng			71 742	1 405	2.0%	1 405	2.0%	656	1.1%	114.2%

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Environmental Protection		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	4 580	4	0.1%	4	0.1%	97	5.8%	-95.4%
	Total Metros		4 580	4	0.1%	4	0.1%	97	5.8%	-95.4%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 070	-	0.0%	-	0.0%	0	0.3%	-100.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	4 420	1 819	41.2%	1 819	41.2%	630	25.0%	188.9%
	Total Ugu		5 490	1 819	33.1%	1 819	33.1%	630	24.3%	188.8%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	21 599	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		21 599	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emnambithi/Ladysmith	KZN232	1 697	240	14.2%	240	14.2%	273	16.6%	-12.1%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	55	0.0%	-100.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		1 697	240	14.2%	240	14.2%	328	19.9%	-26.8%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	351	19.9%	-100.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		-	-	0.0%	-	0.0%	351	19.9%	-100.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	17 050	7 104	41.7%	7 104	41.7%	6 643	34.1%	6.9%
	Total uThungulu		17 050	7 104	41.7%	7 104	41.7%	6 643	34.1%	6.9%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	11 000	4 583	41.7%	4 583	41.7%	-	0.0%	0.0%
	Total iLembe		11 000	4 583	41.7%	4 583	41.7%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		61 416	13 752	22.4%	13 752	22.4%	8 049	29.6%	70.9%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	1 736	0.0%	1 736	0.0%	2 921	33.6%	-40.6%
	Total Vhembe		-	1 736	0.0%	1 736	0.0%	2 921	33.6%	-40.6%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	2 007	415	20.7%	415	20.7%	561	0.0%	-25.9%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	14 695	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		16 702	415	2.5%	415	2.5%	561	7.3%	-25.9%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	21	11	51.5%	11	51.5%	1	3.7%	1377.6%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		21	11	51.5%	11	51.5%	1	3.7%	1377.6%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsaedi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		16 723	2 162	12.9%	2 162	12.9%	3 483	21.2%	-37.9%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	843	167	19.8%	167	19.8%	2	0.4%	7901.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		843	167	19.8%	167	19.8%	2	0.4%	7901.2%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	62	6	10.1%	6	10.1%	11	30.3%	-41.2%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		62	6	10.1%	6	10.1%	11	30.3%	-41.2%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	1 708	289	16.9%	289	16.9%	308	19.3%	-6.1%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		1 708	289	16.9%	289	16.9%	308	19.3%	-6.1%
	Total Mpumalanga		2 613	462	17.7%	462	17.7%	320	15.3%	44.3%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	2	2	84.0%	2	84.0%	1	0.0%	227.2%
B	Rustenburg	NW373	3	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		5	2	32.1%	2	32.1%	1	16.7%	227.2%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusu	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teumane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	2 976	0.0%	2 976	0.0%	3 125	0.0%	-4.8%
	Total Dr Ruth Segomotsi Mompati		-	2 976	0.0%	2 976	0.0%	3 125	0.0%	-4.8%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total North West		5	2 977	58415.0%	2 977	58415.0%	3 126	104185.5%	-4.7%
NORTHERN CAPE										
B	Joe Morolong	NC451	1 000	-	0.0%	-	0.0%	400	40.0%	-100.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		1 000	-	0.0%	-	0.0%	400	40.0%	-100.0%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	170	0.0%	170	0.0%	186	0.0%	-8.5%
B	Hantam	NC065	36	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	2 000	100.0%	-100.0%
	Total Namakwa		36	170	472.9%	170	472.9%	2 186	109.3%	-92.2%
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKheis	NC084	-	8	0.0%	8	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		-	8	0.0%	8	0.0%	-	0.0%	0.0%
B	Sol Plaatje	NC091	-	45	0.0%	45	0.0%	38	0.0%	19.1%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	500	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	3 000	1 000	33.3%	1 000	33.3%	1 012	27.3%	-1.2%
	Total Frances Baard		3 500	1 045	29.9%	1 045	29.9%	1 049	28.4%	-0.4%
	Total Northern Cape		4 536	1 223	27.0%	1 223	27.0%	3 636	54.3%	-66.4%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	16 512	4 945	29.9%	4 945	29.9%	7 843	36.4%	-36.9%
	Total Metros		16 512	4 945	29.9%	4 945	29.9%	7 843	36.4%	-36.9%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	327	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	14	0.3%	-100.0%
	Total West Coast		327	-	0.0%	-	0.0%	15	0.3%	-100.0%
B	Witzenberg	WC022	-	44	0.0%	44	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	2 726	(387)	-14.2%	(387)	-14.2%	-	0.0%	0.0%
B	Langeberg	WC026	230	56	24.5%	56	24.5%	50	23.3%	11.7%
C	Cape Winelands DM	DC2	13 261	1 108	8.4%	1 108	8.4%	3 341	22.7%	-66.8%
	Total Cape Winelands		16 217	821	5.1%	821	5.1%	3 392	16.3%	-75.8%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	68	18	26.6%	18	26.6%	77	10.6%	-76.6%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	120	1	1.0%	1	1.0%	35	0.0%	-96.8%
	Total Overberg		188	19	10.2%	19	10.2%	112	15.6%	-83.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	185	3	1.3%	3	1.3%	(13)	-7.1%	-120.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	34	2	5.3%	2	5.3%	0	21.2%	703.6%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	50	87	174.1%	87	174.1%	(6)	-2.1%	-1614.9%
	Total Eden		270	91	33.9%	91	33.9%	(18)	-4.0%	-606.9%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		33 514	5 877	17.5%	5 877	17.5%	11 344	23.0%	-48.2%
	Total National		237 932	43 867	18.4%	43 867	18.4%	38 574	17.0%	13.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	67 038	14 817	22.1%	14 817	22.1%	16 456	28.2%	-10.0%
A	Nelson Mandela Bay	NMA	22 996	2 806	12.2%	2 806	12.2%	5 393	2.5%	-48.0%
Total Metros			90 034	17 623	19.6%	17 623	19.6%	21 849	7.8%	-19.3%
B	Camdeboo	EC101	233	10 927	4699.2%	10 927	4699.2%	15 245	110307.8%	-28.3%
B	Blue Crane Route	EC102	2 092	224	10.7%	224	10.7%	269	9.0%	-16.6%
B	Ikwezi	EC103	229	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	3 585	528	14.7%	528	14.7%	(102)	0.0%	-618.4%
B	Ndlambe	EC105	2 867	1 688	58.9%	1 688	58.9%	213	16.8%	691.1%
B	Sundays River Valley	EC106	-	626	0.0%	626	0.0%	295	7.7%	112.3%
B	Baviaans	EC107	4 763	1 323	27.8%	1 323	27.8%	568	10.1%	132.9%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	352	0.0%	352	0.0%	1 293	28.0%	-72.8%
C	Cacadu	DC10	4 901	933	19.0%	933	19.0%	-	0.0%	0.0%
Total Cacadu			18 670	16 601	88.9%	16 601	88.9%	17 781	66.7%	-6.6%
B	Mbhashe	EC121	3 361	400	11.9%	400	11.9%	-	0.0%	0.0%
B	Mquma	EC122	5 075	12	0.2%	12	0.2%	25	1.7%	-52.6%
B	Great Kei	EC123	996	1 041	104.5%	1 041	104.5%	1 089	232.5%	-4.5%
B	Amahlathi	EC124	-	26	0.0%	26	0.0%	662	1.5%	-96.0%
B	Ngqushwa	EC126	1 075	758	70.6%	758	70.6%	-	0.0%	0.0%
B	Nkonkobe	EC127	4 542	693	15.3%	693	15.3%	383	8.2%	81.1%
B	Nxuba	EC128	1 532	400	26.1%	400	26.1%	400	25.2%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amathole			16 579	3 330	20.1%	3 330	20.1%	2 559	4.8%	30.1%
B	Inxuba Yethemba	EC131	3 347	539	16.1%	539	16.1%	818	29.5%	-34.2%
B	Tsolwana	EC132	1 260	525	41.7%	525	41.7%	483	41.7%	8.6%
B	Inkwanca	EC133	3 328	1 055	31.7%	1 055	31.7%	11	2.7%	9885.0%
B	Lukhanji	EC134	6 277	22 770	362.7%	22 770	362.7%	587	6.9%	3776.8%
B	Intsika Yethu	EC135	-	400	0.0%	400	0.0%	1 977	0.0%	-79.8%
B	Emalahleni (Ec)	EC136	3 763	372	9.9%	372	9.9%	251	9.9%	48.4%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	309	0.0%	-100.0%
B	Sakhisizwe	EC138	1 836	1 118	60.9%	1 118	60.9%	1	0.0%	175978.6%
C	Chris Hani	DC13	-	8 326	0.0%	8 326	0.0%	-	0.0%	0.0%
Total Chris Hani			19 810	35 105	177.2%	35 105	177.2%	4 437	28.8%	691.2%
B	Elundini	EC141	17 684	(12)	-0.1%	(12)	-0.1%	(227)	-1.1%	-94.6%
B	Senqu	EC142	1 900	586	30.8%	586	30.8%	1 248	47.3%	-53.1%
B	Maletswai	EC143	1 742	2	0.1%	2	0.1%	773	42.5%	-99.7%
B	Gariep	EC144	3 296	1 329	40.3%	1 329	40.3%	335	3.1%	297.3%
C	Joe Gqabi	DC14	35 078	266	0.8%	266	0.8%	400	1.1%	-33.4%
Total Joe Gqabi			59 700	2 171	3.6%	2 171	3.6%	2 528	3.5%	-14.1%
B	Ngquza Hills	EC153	1 902	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	400	0.0%	400	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	21 657	19 939	92.1%	19 939	92.1%	488	1.3%	3983.1%
B	King Sabata Dalindyebo	EC157	21 378	4 398	20.6%	4 398	20.6%	2 909	1013.8%	51.2%
C	O .R. Tambo	DC15	498	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O .R. Tambo			45 436	24 737	54.4%	24 737	54.4%	3 397	6.6%	628.2%
B	Matatiele	EC441	68 630	0	0.0%	0	0.0%	13 896	22.4%	-100.0%
B	Umzimwubu	EC442	2 553	223	8.7%	223	8.7%	238	7.1%	-6.3%
B	Mbizana	EC443	-	2 447	0.0%	2 447	0.0%	632	3.1%	287.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			71 183	2 671	3.8%	2 671	3.8%	14 767	17.1%	-81.9%
Total Eastern Cape			321 412	102 237	31.8%	102 237	31.8%	67 319	11.5%	51.9%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	2 172	154	7.1%	154	7.1%	204	10.3%	-24.5%
	Total Metros		2 172	154	7.1%	154	7.1%	204	10.3%	-24.5%
B	Letsemeng	FS161	323	64	19.9%	64	19.9%	15	66.5%	339.5%
B	Kopanong	FS162	22	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	3 799	400	10.5%	400	10.5%	800	28.8%	-50.0%
B	Naledi (Fs)	FS164	3 983	828	20.8%	828	20.8%	806	20.8%	2.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		8 126	1 292	15.9%	1 292	15.9%	1 621	24.2%	-20.3%
B	Masilonyana	FS181	1 000	429	42.9%	429	42.9%	1	-0.4%	30483.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	642	3	0.5%	3	0.5%	460	172.6%	-99.3%
B	Matjhabeng	FS184	400	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	5	10	207.4%	10	207.4%	17	0.0%	-39.8%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		2 046	443	21.6%	443	21.6%	479	-829.8%	-7.5%
B	Setsoto	FS191	24 004	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Dihlabeng	FS192	-	0	0.0%	0	0.0%	0	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	4 000	854	21.4%	854	21.4%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		28 004	854	3.1%	854	3.1%	0	0.0%	479918.5%
B	Moqhaka	FS201	-	695	0.0%	695	0.0%	1	0.0%	54105.1%
B	Ngwathe	FS203	4	-	0.0%	-	0.0%	0	11.7%	-100.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		4	695	18437.2%	695	18437.2%	2	47.6%	40784.9%
Total Free State			40 353	3 438	8.5%	3 438	8.5%	2 305	6.2%	49.2%
GAUTENG										
A	Ekurhuleni Metro	EKU	289 867	73 538	25.4%	73 538	25.4%	61 958	22.4%	18.7%
A	City Of Johannesburg	JHB	675 397	99 743	14.8%	99 743	14.8%	136 301	22.1%	-26.8%
A	City Of Tshwane	TSH	361 963	52 238	14.4%	52 238	14.4%	34 972	15.7%	49.4%
	Total Metros		1 327 227	225 518	17.0%	225 518	17.0%	233 231	20.9%	-3.3%
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	142	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	64 979	9 865	15.2%	9 865	15.2%	10 963	17.7%	-10.0%
	Total Sedibeng		65 121	9 865	15.1%	9 865	15.1%	10 963	17.7%	-10.0%
B	Mogale City	GT481	20 245	9 637	47.6%	9 637	47.6%	9 969	51.9%	-3.3%
B	Randfontein	GT482	26	1 363	5241.8%	1 363	5241.8%	5	19.9%	26179.6%
B	Westonaria	GT483	25 109	3 332	13.3%	3 332	13.3%	33	0.2%	10018.4%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		45 380	14 332	31.6%	14 332	31.6%	10 007	25.6%	43.2%
Total Gauteng			1 437 729	249 715	17.4%	249 715	17.4%	254 201	20.9%	-1.8%

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Road Transport		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	285 661	17 860	6.3%	17 860	6.3%	42 466	13.4%	-57.9%
	Total Metros		285 661	17 860	6.3%	17 860	6.3%	42 466	13.4%	-57.9%
B	Vulamehlo	KZN211	8 462	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	3 379	311	9.2%	311	9.2%	130	3.0%	138.6%
B	Umzumbi	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	17 401	670	3.8%	670	3.8%	511	4.4%	31.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	6 800	4 618	67.9%	4 618	67.9%	3 191	43.2%	44.7%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		36 041	5 599	15.5%	5 599	15.5%	3 832	16.4%	46.1%
B	uMshwathi	KZN221	24 316	594	2.4%	594	2.4%	477	25.1%	24.5%
B	uMngeni	KZN222	2 000	400	20.0%	400	20.0%	-	0.0%	0.0%
B	Mpofana	KZN223	2 400	733	30.5%	733	30.5%	550	13.8%	33.3%
B	Impendle	KZN224	-	9	0.0%	9	0.0%	2	0.0%	335.3%
B	Msunduzi	KZN225	3 959	4 832	122.0%	4 832	122.0%	3 944	104.0%	22.5%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	6	0.0%	-100.0%
B	Richmond	KZN227	400	98	24.4%	98	24.4%	102	27.0%	-3.9%
C	uMgungundlovu	DC22	4 577	-	0.0%	-	0.0%	587	0.0%	-100.0%
	Total uMgungundlovu		37 652	6 665	17.7%	6 665	17.7%	5 667	65.8%	17.6%
B	Emnambithi/Ladysmith	KZN232	4 996	1 367	27.4%	1 367	27.4%	1 767	6.1%	-22.6%
B	Indaka	KZN233	1 000	400	40.0%	400	40.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	5 716	1 120	19.6%	1 120	19.6%	1 110	23.0%	0.9%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		11 713	2 887	24.7%	2 887	24.7%	2 876	8.5%	0.4%
B	Endumeni	KZN241	5 352	1 202	22.5%	1 202	22.5%	1 087	36.3%	10.6%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	748	0.0%	748	0.0%	711	0.0%	5.2%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		5 352	1 950	36.4%	1 950	36.4%	1 797	60.1%	8.5%
B	Newcastle	KZN252	4 581	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	66	6	9.1%	6	9.1%	139	0.0%	-95.7%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	65	61.8%	-100.0%
C	Amajuba	DC25	1 706	1 706	100.0%	1 706	100.0%	-	0.0%	0.0%
	Total Amajuba		6 354	1 712	26.9%	1 712	26.9%	204	193.8%	738.6%
B	eDumbe	KZN261	-	7 267	0.0%	7 267	0.0%	8 051	45.7%	-9.7%
B	uPhongolo	KZN262	7 495	2 474	33.0%	2 474	33.0%	2 586	35.2%	-4.3%
B	Abaqulusi	KZN263	3 353	583	17.4%	583	17.4%	587	19.5%	-0.7%
B	Nongoma	KZN265	3 059	641	21.0%	641	21.0%	160	8.0%	300.5%
B	Ulundi	KZN266	-	31	0.0%	31	0.0%	196	435.4%	-84.2%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		13 907	10 997	79.1%	10 997	79.1%	11 580	38.5%	-5.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	3 143	0.0%	3 143	0.0%	4 029	0.0%	-22.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	842	0.0%	842	0.0%	1 607	11.9%	-47.6%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	3 985	0.0%	3 985	0.0%	5 637	41.8%	-29.3%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	9 974	2 359	23.7%	2 359	23.7%	2 395	26.4%	-1.5%
B	Ntambanana	KZN283	12 105	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	8 151	5 441	66.8%	5 441	66.8%	7 549	74.3%	-27.9%
B	Mthonjaneni	KZN285	5 056	1 803	35.7%	1 803	35.7%	1 498	31.3%	20.4%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		35 286	9 604	27.2%	9 604	27.2%	11 442	47.6%	-16.1%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	30 995	4 999	16.1%	4 999	16.1%	1 922	6.6%	160.2%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		30 995	4 999	16.1%	4 999	16.1%	1 922	6.6%	160.2%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	297	15	4.9%	15	4.9%	27	4.5%	-47.2%
B	Greater Kokstad	KZN433	3	404	13459.2%	404	13459.2%	1	93.3%	37080.2%
B	Ubuhlebezwe	KZN434	1 685	583	34.6%	583	34.6%	562	35.8%	3.8%
B	Umkhulu	KZN435	33 072	11 923	36.1%	11 923	36.1%	11 117	32.7%	7.3%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		35 057	12 925	36.9%	12 925	36.9%	11 708	32.3%	10.4%
Total Kwazulu-Natal			498 017	79 184	15.9%	79 184	15.9%	99 132	19.1%	-20.1%

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		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	5 800	1 150	19.8%	1 150	19.8%	1 472	28.2%	-21.9%
B	Greater Letaba	LIM332	7 234	1 137	15.7%	1 137	15.7%	1 202	19.3%	-5.4%
B	Greater Tzaneen	LIM333	47 553	10 334	21.7%	10 334	21.7%	9 852	21.1%	4.9%
B	Ba-Phalaborwa	LIM334	2 961	417	14.1%	417	14.1%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		63 548	13 038	20.5%	13 038	20.5%	12 525	20.8%	4.1%
B	Musina	LIM341	6 238	1 472	23.6%	1 472	23.6%	2 856	96.9%	-48.5%
B	Mutale	LIM342	3 565	2 234	62.7%	2 234	62.7%	488	11.0%	357.5%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	879	0.0%	-100.0%
B	Makhado	LIM344	-	3 165	0.0%	3 165	0.0%	4 520	44.7%	-30.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		9 803	6 870	70.1%	6 870	70.1%	8 743	50.0%	-21.4%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	458	0.0%	-100.0%
B	Molemole	LIM353	-	2	0.0%	2	0.0%	271	0.0%	-99.3%
B	Polokwane	LIM354	18 314	872	4.8%	872	4.8%	704	0.0%	23.8%
B	Lepelle-Nkumpi	LIM355	6 000	1 335	22.3%	1 335	22.3%	7 962	24.2%	-83.2%
C	Capricorn	DC35	5 182	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		29 497	2 209	7.5%	2 209	7.5%	9 395	24.0%	-76.5%
B	Thabazimbi	LIM361	1 522	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	29 308	1 487	5.1%	1 487	5.1%	1 275	3.6%	16.6%
B	Mookgopong	LIM364	2	1	43.9%	1	43.9%	-	0.0%	0.0%
B	Modimolle	LIM365	4 005	1 030	25.7%	1 030	25.7%	1 464	46.0%	-29.6%
B	Bela Bela	LIM366	9 782	-	0.0%	-	0.0%	2 582	30.0%	-100.0%
B	Mogalakwena	LIM367	7 101	16	0.2%	16	0.2%	876	13.0%	-98.1%
C	Waterberg	DC36	2 571	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		54 291	2 535	4.7%	2 535	4.7%	6 197	11.2%	-59.1%
B	Ephraim Mogale	LIM471	180	34	19.1%	34	19.1%	25	11.0%	35.4%
B	Elias Motsaedi	LIM472	2 865	36	1.2%	36	1.2%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	26 568	0.0%	-100.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		3 045	70	2.3%	70	2.3%	26 593	11508.3%	-99.7%
	Total Limpopo		160 183	24 721	15.4%	24 721	15.4%	63 454	36.8%	-61.0%
MPUMALANGA										
B	Albert Luthuli	MP301	3 785	10	0.3%	10	0.3%	-	0.0%	0.0%
B	Msukaligwa	MP302	2 269	0	0.0%	0	0.0%	0	0.2%	50.7%
B	Mkhondo	MP303	7 780	2 245	28.9%	2 245	28.9%	1 957	14.7%	14.7%
B	Pixley Ka Seme (MP)	MP304	-	3 724	0.0%	3 724	0.0%	18	0.5%	20460.9%
B	Lekwa	MP305	20 284	2 242	11.1%	2 242	11.1%	49	0.8%	4478.6%
B	Dipaleseng	MP306	3 961	1 332	33.6%	1 332	33.6%	576	16.8%	131.4%
B	Govan Mbeki	MP307	2 616	23 862	912.1%	23 862	912.1%	6	0.0%	368989.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		40 695	33 416	82.1%	33 416	82.1%	2 607	8.3%	1181.9%
B	Victor Khanye	MP311	7 702	123	1.6%	123	1.6%	101	1.8%	22.1%
B	Emalaheni (Mp)	MP312	57	8	14.3%	8	14.3%	1	1.3%	1459.3%
B	Steve Tshwete	MP313	18 831	4 589	24.4%	4 589	24.4%	3 542	22.5%	29.6%
B	Emakhazeni	MP314	7 885	2 779	35.2%	2 779	35.2%	344	4.4%	708.3%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	1 242	457	36.8%	457	36.8%	725	24.9%	-37.1%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		35 717	7 957	22.3%	7 957	22.3%	4 713	14.7%	68.8%
B	Thaba Chweu	MP321	7 511	2 299	30.6%	2 299	30.6%	4 368	109.8%	-47.4%
B	Mbombela	MP322	106 701	27 346	25.6%	27 346	25.6%	21 358	21.6%	28.0%
B	Umjindi	MP323	2 918	739	25.3%	739	25.3%	267	9.6%	176.5%
B	Nkomazi	MP324	25 969	2 493	9.6%	2 493	9.6%	5 743	24.3%	-56.6%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		143 099	32 878	23.0%	32 878	23.0%	31 737	24.5%	3.6%
	Total Mpumalanga		219 511	74 250	33.8%	74 250	33.8%	39 056	20.2%	90.1%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	8 200	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	9 500	-	0.0%	-	0.0%	1 423	21.4%	-100.0%
B	Rustenburg	NW373	32 478	6 020	18.5%	6 020	18.5%	6 068	31.9%	-0.8%
B	Kgetlengrivier	NW374	11 250	889	7.9%	889	7.9%	1 513	14.2%	-41.2%
B	Moses Kotane	NW375	4 500	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			65 928	6 909	10.5%	6 909	10.5%	9 004	22.8%	-23.3%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	3 794	865	22.8%	865	22.8%	-	0.0%	0.0%
B	Mafikeng	NW383	11 057	2 473	22.4%	2 473	22.4%	1 421	27.3%	74.0%
B	Ditsobotla	NW384	6 479	887	13.7%	887	13.7%	1 526	17.9%	-41.9%
B	Ramotshere Moiloa	NW385	8 090	4 159	51.4%	4 159	51.4%	5 705	30.5%	-27.1%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			29 420	8 384	28.5%	8 384	28.5%	8 652	24.7%	-3.1%
B	Naledi (Nw)	NW392	4 141	1 142	27.6%	1 142	27.6%	4 231	151.1%	-73.0%
B	Mamusa	NW393	-	607	0.0%	607	0.0%	615	27.3%	-1.4%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	214	0	0.2%	0	0.2%	275	1.6%	-99.9%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	283 613	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			287 969	1 749	0.6%	1 749	0.6%	5 121	23.0%	-65.8%
B	Ventersdorp	NW401	2 154	4 352	202.0%	4 352	202.0%	401	18.1%	984.6%
B	Tlokwe	NW402	-	2 651	0.0%	2 651	0.0%	3 083	47.6%	-14.0%
B	City Of Matlosana	NW403	81 120	18 154	22.4%	18 154	22.4%	17 154	19.3%	5.8%
B	Maquassi Hills	NW404	-	26	0.0%	26	0.0%	34	53.5%	-24.4%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			83 274	25 183	30.2%	25 183	30.2%	20 673	21.1%	21.8%
Total North West			466 591	42 225	9.0%	42 225	9.0%	43 450	22.3%	-2.8%
NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 134	60	5.3%	60	5.3%	57	42.6%	5.4%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	(227)	0.0%	-100.0%
C	John Taolo Gaetsewe	DC45	-	139	0.0%	139	0.0%	31	0.0%	354.4%
Total John Taolo Gaetsewe			1 134	199	17.6%	199	17.6%	(139)	-103.9%	-243.4%
B	Richtersveld	NC061	147	-	0.0%	-	0.0%	34	0.0%	-100.0%
B	Nama Khoi	NC062	-	8	0.0%	8	0.0%	8	24.4%	10.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	1 755	248	14.1%	248	14.1%	335	11.1%	-25.9%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	1 375	38	2.8%	38	2.8%	40	6.3%	-4.7%
C	Namakwa	DC6	8	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			3 285	294	9.0%	294	9.0%	416	8.6%	-29.3%
B	Ubuntu	NC071	20 187	3 021	15.0%	3 021	15.0%	1 638	8.4%	84.4%
B	Umsobomvu	NC072	60	5	8.1%	5	8.1%	7	9.7%	-27.3%
B	Emthanjeni	NC073	698	99	14.1%	99	14.1%	191	29.1%	-48.5%
B	Kareeberg	NC074	2	1	59.0%	1	59.0%	2	101.0%	-41.6%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	3 989	152	3.8%	152	3.8%	339	8.0%	-55.0%
B	Siyathemba	NC077	6 470	-	0.0%	-	0.0%	15	1.1%	-100.0%
B	Siyancuma	NC078	-	405	0.0%	405	0.0%	27	0.0%	1414.5%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			31 407	3 683	11.7%	3 683	11.7%	2 218	4.9%	66.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	221	68	30.6%	68	30.6%	63	30.2%	7.6%
B	IKheis	NC084	19	(80)	-422.2%	(80)	-422.2%	-	0.0%	0.0%
B	Tsantsabane	NC085	694	907	130.7%	907	130.7%	4 095	644.9%	-77.9%
B	Kgatelopele	NC086	711	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Siyanda			1 645	895	54.4%	895	54.4%	4 158	492.6%	-78.5%
B	Sol Plaatje	NC091	7 387	2 054	27.8%	2 054	27.8%	2 211	31.3%	-7.1%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 003	27	2.7%	27	2.7%	15	1.0%	86.8%
B	Phokwane	NC094	12 050	34	0.3%	34	0.3%	251	25.2%	-86.5%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			20 440	2 115	10.3%	2 115	10.3%	2 476	24.7%	-14.6%
Total Northern Cape			57 911	7 186	12.4%	7 186	12.4%	9 130	14.9%	-21.3%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	478 027	67 488	14.1%	67 488	14.1%	82 188	11.8%	-17.9%
	Total Metros		478 027	67 488	14.1%	67 488	14.1%	82 188	11.8%	-17.9%
B	Matzikama	WC011	4 456	652	14.6%	652	14.6%	696	16.7%	-6.4%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	1 041	0.0%	-100.0%
B	Bergrivier	WC013	4 315	1 159	26.9%	1 159	26.9%	738	18.1%	57.0%
B	Saldanha Bay	WC014	2 631	756	28.7%	756	28.7%	623	19.6%	21.4%
B	Swartland	WC015	5 903	1 629	27.6%	1 629	27.6%	1 424	26.1%	14.4%
C	West Coast	DC1	81 368	20 744	25.5%	20 744	25.5%	21 796	38.4%	-4.8%
	Total West Coast		98 673	24 941	25.3%	24 941	25.3%	26 319	35.7%	-5.2%
B	Witzenberg	WC022	3 230	762	23.6%	762	23.6%	664	21.1%	14.8%
B	Drakenstein	WC023	363	137	37.9%	137	37.9%	111	8.5%	23.8%
B	Stellenbosch	WC024	6 719	1 480	22.0%	1 480	22.0%	1 493	22.8%	-0.9%
B	Breede Valley	WC025	7 157	1 450	20.3%	1 450	20.3%	1 471	21.9%	-1.4%
B	Langeberg	WC026	201	8	4.0%	8	4.0%	1	0.6%	579.1%
C	Cape Winelands DM	DC2	67 856	26 290	38.7%	26 290	38.7%	19 988	28.8%	31.5%
	Total Cape Winelands		85 525	30 128	35.2%	30 128	35.2%	23 728	27.2%	27.0%
B	Theewaterskloof	WC031	4 890	1 443	29.5%	1 443	29.5%	1 159	21.3%	24.4%
B	Overstrand	WC032	2 871	40	1.4%	40	1.4%	63	20.3%	-35.9%
B	Cape Agulhas	WC033	2 539	613	24.1%	613	24.1%	465	24.2%	31.7%
B	Swellendam	WC034	5 235	1 377	26.3%	1 377	26.3%	1 121	21.7%	22.9%
C	Overberg	DC3	39 778	23 847	59.9%	23 847	59.9%	12 062	34.8%	97.7%
	Total Overberg		55 314	27 320	49.4%	27 320	49.4%	14 870	31.3%	83.7%
B	Kannaland	WC041	3 725	222	6.0%	222	6.0%	310	8.5%	-28.5%
B	Hessequa	WC042	515	2	0.4%	2	0.4%	-	0.0%	0.0%
B	Mossel Bay	WC043	672	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	George	WC044	134 260	2 858	2.1%	2 858	2.1%	1 627	3.4%	75.7%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	1 140	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	9 050	913	10.1%	913	10.1%	831	21.6%	9.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		149 363	3 995	2.7%	3 995	2.7%	2 768	4.8%	44.3%
B	Laingsburg	WC051	1 031	5	0.5%	5	0.5%	-	0.0%	0.0%
B	Prince Albert	WC052	954	39	4.0%	39	4.0%	0	0.0%	13638.8%
B	Beaufort West	WC053	1 233	288	23.4%	288	23.4%	420	30.7%	-31.4%
C	Central Karoo	DC5	26 980	12 894	47.8%	12 894	47.8%	4 004	14.0%	222.0%
	Total Central Karoo		30 198	13 227	43.8%	13 227	43.8%	4 425	13.3%	198.9%
	Total Western Cape		897 100	167 098	18.6%	167 098	18.6%	154 299	15.5%	8.3%
	Total National		4 098 807	750 054	18.3%	750 054	18.3%	732 344	18.4%	2.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Other		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	19 972	2 929	14.7%	2 929	14.7%	2 505	13.8%	16.9%
A	Nelson Mandela Bay	NMA	13 075	-	0.0%	-	0.0%	13	0.1%	-100.0%
	Total Metros		33 048	2 929	8.9%	2 929	8.9%	2 518	8.2%	16.3%
B	Camdeboo	EC101	456	106	23.2%	106	23.2%	99	6.6%	6.9%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	10	1	12.9%	1	12.9%	-	0.0%	0.0%
B	Ndlambe	EC105	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	120	14	11.3%	14	11.3%	46	46.5%	-70.8%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	5 095	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		5 681	121	2.1%	121	2.1%	146	4.1%	-17.1%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Minquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	179	0.0%	-100.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		-	-	0.0%	-	0.0%	179	0.0%	-100.0%
B	Inxuba Yethemba	EC131	575	168	29.2%	168	29.2%	114	18.8%	47.1%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3	1	23.1%	1	23.1%	1	25.2%	0.3%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	140	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		718	168	23.5%	168	23.5%	115	18.6%	46.9%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	249	397	159.7%	397	159.7%	73	22.8%	443.3%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		249	397	159.7%	397	159.7%	73	0.7%	443.3%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	18	0.0%	18	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	1 889	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		1 889	18	0.9%	18	0.9%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		41 584	3 634	8.7%	3 634	8.7%	3 030	6.3%	19.9%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Other		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	19 516	4 983	25.5%	4 983	25.5%	4 287	20.5%	16.2%
	Total Metros		19 516	4 983	25.5%	4 983	25.5%	4 287	20.5%	16.2%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	11 556	2 463	21.3%	2 463	21.3%	2 188	0.0%	12.6%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		11 556	2 463	21.3%	2 463	21.3%	2 188	0.0%	12.6%
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	89	0.0%	89	0.0%	58	0.0%	51.4%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	45 393	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		45 393	89	0.2%	89	0.2%	58	5849.5%	51.4%
B	Moqhaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	5	0.0%	5	0.0%	4	1.3%	6.9%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	5	0.0%	5	0.0%	4	1.3%	6.9%
Total Free State			76 465	7 540	9.9%	7 540	9.9%	6 538	30.8%	15.3%
GAUTENG										
A	Ekurhuleni Metro	EKU	25 180	1 328	5.3%	1 328	5.3%	3 813	14.4%	-65.2%
A	City Of Johannesburg	JHB	-	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	198 354	43 270	21.8%	43 270	21.8%	46 010	18.6%	-6.0%
	Total Metros		223 534	44 598	20.0%	44 598	20.0%	49 823	18.2%	-10.5%
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogale City	GT481	-	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	4 647	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		4 647	-	0.0%	-	0.0%	5	0.0%	-100.0%
Total Gauteng			228 181	44 598	19.5%	44 598	19.5%	49 828	15.3%	-10.5%

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Other		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	ETH	415 595	24 502	5.9%	24 502	5.9%	20 911	24.7%	17.2%
	Total Metros		415 595	24 502	5.9%	24 502	5.9%	20 911	24.7%	17.2%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	1 120	-	0.0%	-	0.0%	110	4.2%	-100.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	3 701	3 104	83.9%	3 104	83.9%	962	30.5%	222.6%
C	Ugu	DC21	1 156	410	35.5%	410	35.5%	369	20.5%	11.1%
	Total Ugu		5 977	3 514	58.8%	3 514	58.8%	1 441	19.1%	143.8%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	22 540	2 256	10.0%	2 256	10.0%	3 491	19.1%	-35.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		22 540	2 256	10.0%	2 256	10.0%	3 491	19.1%	-35.4%
B	Emnambithi/Ladysmith	KZN232	164	9	5.5%	9	5.5%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	1 528	9	0.6%	9	0.6%	13	0.0%	-26.6%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		1 692	18	1.1%	18	1.1%	13	0.0%	44.7%
B	Endumeni	KZN241	4	1	14.8%	1	14.8%	2	132.3%	-67.6%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	1 453	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		4	1	14.8%	1	14.8%	1 455	93870.0%	-100.0%
B	Newcastle	KZN252	123	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	1 126	128	11.3%	128	11.3%	203	0.0%	-37.1%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		1 250	128	10.2%	128	10.2%	203	0.0%	-37.1%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	537	188	34.9%	188	34.9%	193	39.4%	-2.8%
B	Abaqulusi	KZN263	100	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	50	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		687	188	27.3%	188	27.3%	193	30.2%	-2.8%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMniathuze	KZN282	450	11	2.5%	11	2.5%	11	2.4%	5.9%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		450	11	2.5%	11	2.5%	11	2.4%	5.9%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	12	0.0%	12	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		-	12	0.0%	12	0.0%	-	0.0%	0.0%
Total KwaZulu-Natal			448 196	30 630	6.8%	30 630	6.8%	27 718	24.8%	10.5%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Other		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
LIMPOPO										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	219	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	130	31	24.1%	31	24.1%	11	0.0%	184.6%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		349	31	9.0%	31	9.0%	11	0.0%	184.6%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	732	275	37.6%	275	37.6%	186	24.9%	48.2%
	Total Waterberg		732	275	37.6%	275	37.6%	186	24.9%	48.2%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsaedi	LIM472	-	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	0.0%	-	0.0%	3	0.0%	-100.0%
	Total Limpopo		1 081	307	28.4%	307	28.4%	200	26.8%	53.2%
MPUMALANGA										
B	Albert Luthuli	MP301	3 877	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	211	-	0.0%	-	0.0%	20	8.0%	-100.0%
B	Mkhondo	MP303	13 502	3 507	26.0%	3 507	26.0%	20	0.2%	17841.6%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		17 590	3 507	19.9%	3 507	19.9%	40	0.2%	8754.4%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	5 856	812	13.9%	812	13.9%	777	16.6%	4.5%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		5 856	812	13.9%	812	13.9%	777	16.6%	4.5%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mpumalanga		23 446	4 319	18.4%	4 319	18.4%	817	3.8%	428.6%

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Other		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	(123 658)	7 918	-6.4%	7 918	-6.4%	8 316	0.0%	-4.8%
	Total Dr Ruth Segomotsi Mompati		(123 658)	7 918	-6.4%	7 918	-6.4%	8 316	1769343.8%	-4.8%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	23 132	5 850	25.3%	5 850	25.3%	2 719	16.3%	115.1%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		23 132	5 850	25.3%	5 850	25.3%	2 719	15.6%	115.1%
	Total North West		(100 526)	13 768	-13.7%	13 768	-13.7%	11 035	63.1%	24.8%
NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	34	0.0%	34	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		-	34	0.0%	34	0.0%	-	0.0%	0.0%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	869	40	4.7%	40	4.7%	49	9.9%	-17.2%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		869	40	4.7%	40	4.7%	49	5.1%	-17.2%
B	Ubuntu	NC071	216	-	0.0%	-	0.0%	7	0.0%	-100.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		216	-	0.0%	-	0.0%	7	0.0%	-100.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	0	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		0	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sol Plaatje	NC091	4 230	349	8.3%	349	8.3%	927	20.7%	-62.3%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		4 230	349	8.3%	349	8.3%	927	20.7%	-62.3%
	Total Northern Cape		5 315	424	8.0%	424	8.0%	982	18.0%	-56.9%

STATEMENT OF OPERATING REVENUE AS AT 30 SEPTEMBER 2013

Other		Budget	First Quarter 2013/14		Year to date: 30 September 2013		First Quarter 2012/13		Q1 of 2012/13 to Q1 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Rev as % of main app	Actual Revenue	Total Rev as % of main app		
R thousands	Code									
WESTERN CAPE										
A	Cape Town	CPT	2 064	26	1.3%	26	1.3%	39	0.9%	-32.5%
	Total Metros		2 064	26	1.3%	26	1.3%	39	0.9%	-32.5%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	20	5	24.3%	5	24.3%	4	25.2%	6.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		20	5	24.3%	5	24.3%	4	6.6%	6.0%
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	2 032	925	45.5%	925	45.5%	11	0.8%	8051.9%
B	Breede Valley	WC025	(79)	(16)	19.8%	(16)	19.8%	-	0.0%	0.0%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	50	11	21.9%	11	21.9%	6	12.6%	73.6%
	Total Cape Winelands		2 004	920	45.9%	920	45.9%	18	1.2%	5110.9%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	17	1	7.2%	1	7.2%	3	17.9%	-57.2%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	196	77	39.1%	77	39.1%	81	33.4%	-7.7%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		213	78	36.6%	78	36.6%	84	32.5%	-7.4%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	733	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		733	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		5 033	1 029	20.4%	1 029	20.4%	145	2.3%	609.5%
	Total National		728 775	106 248	14.6%	106 248	14.6%	100 295	18.0%	5.9%

Source: National Treasury Local Government Database