

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Water | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|---------------------------|------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|---------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 409 703 | 72 964 | 17.8% | 72 964 | 17.8% | 67 617 | 18.7% | 7.9% |
| A | Nelson Mandela Bay | NMA | 596 018 | 96 959 | 16.3% | 96 959 | 16.3% | 93 138 | 17.9% | 4.1% |
| Total Metros | | | 1 005 721 | 169 923 | 16.9% | 169 923 | 16.9% | 160 755 | 18.2% | 5.7% |
| B | Camdeboo | EC101 | 25 779 | 3 111 | 12.1% | 3 111 | 12.1% | 2 346 | 19.3% | 32.6% |
| B | Blue Crane Route | EC102 | 15 196 | 2 597 | 17.1% | 2 597 | 17.1% | 2 330 | 20.8% | 11.5% |
| B | Ikwezi | EC103 | 2 626 | 288 | 11.0% | 288 | 11.0% | 540 | 16.9% | -46.6% |
| B | Makana | EC104 | 44 565 | 12 231 | 27.4% | 12 231 | 27.4% | 10 395 | 24.8% | 17.7% |
| B | Ndlambe | EC105 | 39 321 | 6 669 | 17.0% | 6 669 | 17.0% | 6 039 | 15.8% | 10.4% |
| B | Sundays River Valley | EC106 | - | 2 743 | 0.0% | 2 743 | 0.0% | 2 234 | 23.2% | 22.7% |
| B | Baviaans | EC107 | 4 189 | 923 | 22.0% | 923 | 22.0% | 868 | 29.4% | 6.4% |
| B | Kouga | EC108 | 56 355 | 7 650 | 13.6% | 7 650 | 13.6% | 7 271 | 14.8% | 5.2% |
| B | Kou-Kamma | EC109 | - | 1 353 | 0.0% | 1 353 | 0.0% | 1 792 | 15.7% | -24.5% |
| C | Cacadu | DC10 | 9 390 | 1 640 | 17.5% | 1 640 | 17.5% | 662 | 4.4% | 147.8% |
| Total Cacadu | | | 197 421 | 39 207 | 19.9% | 39 207 | 19.9% | 34 478 | 17.7% | 13.7% |
| B | Mbhashe | EC121 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Minquma | EC122 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Great Kei | EC123 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Amahlathi | EC124 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ngqushwa | EC126 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkonkobe | EC127 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nxuba | EC128 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amathole | DC12 | 500 223 | 91 577 | 18.3% | 91 577 | 18.3% | 58 469 | 12.2% | 56.6% |
| Total Amathole | | | 500 223 | 91 577 | 18.3% | 91 577 | 18.3% | 58 469 | 12.2% | 56.6% |
| B | Inxuba Yethemba | EC131 | 24 864 | 5 100 | 20.5% | 5 100 | 20.5% | 3 418 | 13.5% | 49.2% |
| B | Tsolwana | EC132 | 6 605 | 1 361 | 20.6% | 1 361 | 20.6% | 2 115 | 34.5% | -35.6% |
| B | Inkwanca | EC133 | 9 830 | 446 | 4.5% | 446 | 4.5% | 758 | 8.1% | -41.2% |
| B | Lukhanji | EC134 | 76 152 | 10 621 | 13.9% | 10 621 | 13.9% | 13 625 | 15.7% | -22.0% |
| B | Intsika Yethu | EC135 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emalahleni (Ec) | EC136 | 25 223 | 2 540 | 10.1% | 2 540 | 10.1% | 3 727 | 20.4% | -31.8% |
| B | Engcobo | EC137 | - | 3 481 | 0.0% | 3 481 | 0.0% | 5 696 | 0.0% | -38.9% |
| B | Sakhisizwe | EC138 | - | 1 460 | 0.0% | 1 460 | 0.0% | 1 518 | 0.0% | -3.8% |
| C | Chris Hani | DC13 | - | 32 858 | 0.0% | 32 858 | 0.0% | 42 742 | 20.0% | -23.1% |
| Total Chris Hani | | | 142 673 | 57 868 | 40.6% | 57 868 | 40.6% | 73 599 | 19.0% | -21.4% |
| B | Elundini | EC141 | - | 324 | 0.0% | 324 | 0.0% | 259 | 0.0% | 25.3% |
| B | Senqu | EC142 | - | - | 0.0% | - | 0.0% | 704 | 9.4% | -100.0% |
| B | Maletswai | EC143 | - | - | 0.0% | - | 0.0% | 1 084 | 14.6% | -100.0% |
| B | Gariep | EC144 | - | 141 | 0.0% | 141 | 0.0% | 2 010 | 16.3% | -93.0% |
| C | Joe Gqabi | DC14 | 124 516 | 25 618 | 20.6% | 25 618 | 20.6% | 14 561 | 18.7% | 75.9% |
| Total Joe Gqabi | | | 124 516 | 26 083 | 20.9% | 26 083 | 20.9% | 18 618 | 17.7% | 40.1% |
| B | Ngquza Hills | EC153 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Port St Johns | EC154 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nyandeni | EC155 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mhlontlo | EC156 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | King Sabata Dalindyebo | EC157 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | O.R. Tambo | DC15 | 533 789 | 64 548 | 12.1% | 64 548 | 12.1% | 60 696 | 13.7% | 6.3% |
| Total O.R. Tambo | | | 533 789 | 64 548 | 12.1% | 64 548 | 12.1% | 60 696 | 13.7% | 6.3% |
| B | Matatiele | EC441 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimvubu | EC442 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mbizana | EC443 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | 118 359 | 24 569 | 20.8% | 24 569 | 20.8% | 18 676 | 13.5% | 31.6% |
| Total Alfred Nzo | | | 118 359 | 24 569 | 20.8% | 24 569 | 20.8% | 18 676 | 13.5% | 31.6% |
| Total Eastern Cape | | | 2 622 702 | 473 776 | 18.1% | 473 776 | 18.1% | 425 289 | 16.2% | 11.4% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|-------------------|------------------|--------------|------------------|--------------|------------------|--------------|---------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 623 746 | 148 385 | 23.8% | 148 385 | 23.8% | 108 969 | 21.0% | 36.2% |
| Total Metros | | | 623 746 | 148 385 | 23.8% | 148 385 | 23.8% | 108 969 | 21.0% | 36.2% |
| B | Letsemeng | FS161 | 8 264 | 2 427 | 29.4% | 2 427 | 29.4% | 2 096 | 17.6% | 15.8% |
| B | Kopanong | FS162 | 41 325 | 13 837 | 33.5% | 13 837 | 33.5% | 14 576 | 38.2% | -5.1% |
| B | Mohokare | FS163 | 16 087 | 2 468 | 15.3% | 2 468 | 15.3% | 1 705 | 6.0% | 44.7% |
| B | Naledi (Fs) | FS164 | 14 627 | 2 276 | 15.6% | 2 276 | 15.6% | 465 | 5.7% | 389.9% |
| C | Xhariep | DC16 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Xhariep | | | 80 303 | 21 007 | 26.2% | 21 007 | 26.2% | 18 842 | 21.8% | 11.5% |
| B | Masilonyana | FS181 | 5 597 | 848 | 15.1% | 848 | 15.1% | 1 328 | 7.4% | -36.2% |
| B | Tokologo | FS182 | 9 166 | 487 | 5.3% | 487 | 5.3% | 307 | 7.4% | 58.3% |
| B | Tswelopele | FS183 | 9 213 | 1 647 | 17.9% | 1 647 | 17.9% | 1 355 | 12.0% | 21.6% |
| B | Matjhabeng | FS184 | 342 726 | 55 585 | 16.2% | 55 585 | 16.2% | 68 694 | 24.0% | -19.1% |
| B | Nala | FS185 | 41 267 | 1 868 | 4.5% | 1 868 | 4.5% | 3 076 | 3.8% | -39.3% |
| C | Lejweleputswa | DC18 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Lejweleputswa | | | 407 969 | 60 435 | 14.8% | 60 435 | 14.8% | 74 761 | 18.7% | -19.2% |
| B | Setsoto | FS191 | 58 154 | 7 934 | 13.6% | 7 934 | 13.6% | 4 998 | 12.1% | 58.7% |
| B | Dihlabeng | FS192 | 124 059 | 3 298 | 2.7% | 3 298 | 2.7% | 3 623 | 0.0% | -9.0% |
| B | Nketoana | FS193 | 12 469 | 8 906 | 71.4% | 8 906 | 71.4% | 5 309 | 48.3% | 67.7% |
| B | Maluti-a-Phofung | FS194 | 125 393 | 28 829 | 23.0% | 28 829 | 23.0% | 28 640 | 23.8% | 0.7% |
| B | Phumelela | FS195 | 11 853 | 1 755 | 14.8% | 1 755 | 14.8% | 1 917 | 21.5% | -8.5% |
| B | Mantsopa | FS196 | 31 643 | 2 303 | 7.3% | 2 303 | 7.3% | 2 330 | 10.9% | -1.1% |
| C | Thabo Mofutsanyana | DC19 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Thabo Mofutsanyana | | | 363 571 | 53 025 | 14.6% | 53 025 | 14.6% | 46 818 | 23.1% | 13.3% |
| B | Moghaka | FS201 | - | 5 132 | 0.0% | 5 132 | 0.0% | 6 783 | 0.0% | -24.3% |
| B | Ngwathe | FS203 | 25 981 | 7 495 | 28.8% | 7 495 | 28.8% | 6 317 | 26.3% | 18.7% |
| B | Metsimaholo | FS204 | 169 101 | 24 742 | 14.6% | 24 742 | 14.6% | 25 096 | 16.1% | -1.4% |
| B | Mafube | FS205 | 19 725 | - | 0.0% | - | 0.0% | 322 | 4.4% | -100.0% |
| C | Fezile Dabi | DC20 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Fezile Dabi | | | 214 807 | 37 369 | 17.4% | 37 369 | 17.4% | 38 518 | 20.6% | -3.0% |
| Total Free State | | | 1 690 396 | 320 222 | 18.9% | 320 222 | 18.9% | 287 907 | 20.6% | 11.2% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 3 171 245 | 692 961 | 21.9% | 692 961 | 21.9% | 641 827 | 20.6% | 8.0% |
| A | City Of Johannesburg | JHB | 3 283 346 | 1 318 869 | 40.2% | 1 318 869 | 40.2% | 1 364 493 | 26.0% | -3.3% |
| A | City Of Tshwane | TSH | 2 524 105 | 533 842 | 21.1% | 533 842 | 21.1% | 523 598 | 21.5% | 2.0% |
| Total Metros | | | 8 978 696 | 2 545 672 | 28.4% | 2 545 672 | 28.4% | 2 529 919 | 23.4% | 0.6% |
| B | Emfuleni | GT421 | 692 053 | 130 711 | 18.9% | 130 711 | 18.9% | 84 589 | 19.8% | 54.5% |
| B | Midvaal | GT422 | 106 380 | 22 482 | 21.1% | 22 482 | 21.1% | 12 809 | 12.6% | 75.5% |
| B | Lesedi | GT423 | 54 862 | 14 969 | 27.3% | 14 969 | 27.3% | 11 610 | 19.3% | 28.9% |
| C | Sedibeng | DC42 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Sedibeng | | | 853 295 | 168 162 | 19.7% | 168 162 | 19.7% | 109 007 | 18.5% | 54.3% |
| B | Mogale City | GT481 | 266 195 | 62 154 | 23.3% | 62 154 | 23.3% | 56 425 | 24.1% | 10.2% |
| B | Randfontein | GT482 | 86 257 | 8 376 | 9.7% | 8 376 | 9.7% | 12 980 | 15.9% | -35.5% |
| B | Westonaria | GT483 | 129 096 | 27 304 | 21.1% | 27 304 | 21.1% | 24 289 | 20.3% | 12.4% |
| B | Merafong City | GT484 | 200 128 | 43 969 | 22.0% | 43 969 | 22.0% | 43 863 | 22.2% | 0.2% |
| C | West Rand | DC48 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total West Rand | | | 681 676 | 141 803 | 20.8% | 141 803 | 20.8% | 137 558 | 21.7% | 3.1% |
| Total Gauteng | | | 10 513 667 | 2 855 637 | 27.2% | 2 855 637 | 27.2% | 2 776 483 | 23.1% | 2.9% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|------------------|------------------|--------------|------------------|--------------|------------------|--------------|----------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 3 438 506 | 799 362 | 23.2% | 799 362 | 23.2% | 607 587 | 19.2% | 31.6% |
| | Total Metros | | 3 438 506 | 799 362 | 23.2% | 799 362 | 23.2% | 607 587 | 19.2% | 31.6% |
| B | Vulamehlo | KZN211 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzumbe | KZN213 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMuziwabantu | KZN214 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Eziqoleni | KZN215 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hibiscus Coast | KZN216 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Ugu | DC21 | 318 927 | 77 730 | 24.4% | 77 730 | 24.4% | 76 468 | 24.2% | 1.7% |
| | Total Ugu | | 318 927 | 77 730 | 24.4% | 77 730 | 24.4% | 76 468 | 24.2% | 1.7% |
| B | uMshwathi | KZN221 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMngeni | KZN222 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mpošana | KZN223 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Impendle | KZN224 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msunduzi | KZN225 | 411 001 | 94 557 | 23.0% | 94 557 | 23.0% | 125 131 | 26.3% | -24.4% |
| B | Mkhambathini | KZN226 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Richmond | KZN227 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uMgungundlovu | DC22 | 271 364 | 38 033 | 14.0% | 38 033 | 14.0% | 69 325 | 23.6% | -45.1% |
| | Total uMgungundlovu | | 682 365 | 132 590 | 19.4% | 132 590 | 19.4% | 194 456 | 25.3% | -31.8% |
| B | Emnambithi/Ladysmith | KZN232 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Indaka | KZN233 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umtshezi | KZN234 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Okhahlamba | KZN235 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Imbabazane | KZN236 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | 233 772 | 47 215 | 20.2% | 47 215 | 20.2% | 36 260 | 19.1% | 30.2% |
| | Total Uthukela | | 233 772 | 47 215 | 20.2% | 47 215 | 20.2% | 36 260 | 19.1% | 30.2% |
| B | Endumeni | KZN241 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nquthu | KZN242 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msinga | KZN244 | - | 115 | 0.0% | 115 | 0.0% | - | 0.0% | 0.0% |
| B | Umvoti | KZN245 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Umzinyathi | DC24 | 100 498 | 17 205 | 17.1% | 17 205 | 17.1% | 7 252 | 6.5% | 137.3% |
| | Total Umzinyathi | | 100 498 | 17 319 | 17.2% | 17 319 | 17.2% | 7 252 | 6.5% | 138.8% |
| B | Newcastle | KZN252 | 185 396 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dannhauser | KZN254 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amajuba | DC25 | 24 486 | 17 661 | 72.1% | 17 661 | 72.1% | 779 | 3.3% | 2165.9% |
| | Total Amajuba | | 209 882 | 17 661 | 8.4% | 17 661 | 8.4% | 779 | 3.3% | 2165.9% |
| B | eDumbe | KZN261 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uPhongolo | KZN262 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Abaqulusi | KZN263 | 25 291 | 5 724 | 22.6% | 5 724 | 22.6% | 5 400 | 21.9% | 6.0% |
| B | Nongoma | KZN265 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ulundi | KZN266 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Zululand | DC26 | 213 063 | 54 687 | 25.7% | 54 687 | 25.7% | 23 358 | 15.4% | 134.1% |
| | Total Zululand | | 238 354 | 60 411 | 25.3% | 60 411 | 25.3% | 28 758 | 16.3% | 110.1% |
| B | Umlabuyalingana | KZN271 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Jozini | KZN272 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | The Big 5 False Bay | KZN273 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hlabisa | KZN274 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mtubatuba | KZN275 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Umkhanyakude | DC27 | 101 016 | 50 072 | 49.6% | 50 072 | 49.6% | 15 054 | 0.0% | 232.6% |
| | Total Umkhanyakude | | 101 016 | 50 072 | 49.6% | 50 072 | 49.6% | 15 054 | 0.0% | 232.6% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 303 542 | 77 461 | 25.5% | 77 461 | 25.5% | 84 579 | 31.4% | -8.4% |
| B | Ntambanana | KZN283 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMlalazi | KZN284 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mthonjaneni | KZN285 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkandla | KZN286 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uThungulu | DC28 | 299 758 | 69 011 | 23.0% | 69 011 | 23.0% | 65 908 | 23.3% | 4.7% |
| | Total uThungulu | | 603 300 | 146 472 | 24.3% | 146 472 | 24.3% | 150 487 | 27.3% | -2.7% |
| B | Mandeni | KZN291 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | KwaDukuza | KZN292 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ndwedwe | KZN293 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | 207 802 | 60 067 | 28.9% | 60 067 | 28.9% | 58 409 | 26.0% | 2.8% |
| | Total iLembe | | 207 802 | 60 067 | 28.9% | 60 067 | 28.9% | 58 409 | 26.0% | 2.8% |
| B | Ingwe | KZN431 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Kokstad | KZN433 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ubuhlebezwe | KZN434 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimkhulu | KZN435 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sisonke | DC43 | 78 651 | 18 243 | 23.2% | 18 243 | 23.2% | 22 275 | 29.0% | -18.1% |
| | Total Sisonke | | 78 651 | 18 243 | 23.2% | 18 243 | 23.2% | 22 275 | 29.0% | -18.1% |
| | Total KwaZulu-Natal | | 6 213 073 | 1 427 143 | 23.0% | 1 427 143 | 23.0% | 1 197 785 | 21.3% | 19.1% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Letaba | LIM332 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tzaneen | LIM333 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ba-Phalaborwa | LIM334 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maruleng | LIM335 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Mopani | DC33 | 337 242 | 40 451 | 12.0% | 40 451 | 12.0% | 66 054 | 21.8% | -38.8% |
| | Total Mopani | | 337 242 | 40 451 | 12.0% | 40 451 | 12.0% | 66 054 | 21.8% | -38.8% |
| B | Musina | LIM341 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mutale | LIM342 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thulamela | LIM343 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhado | LIM344 | - | 2 577 | 0.0% | 2 577 | 0.0% | 1 444 | 15.2% | 78.4% |
| C | Vhembe | DC34 | 488 577 | 81 149 | 16.6% | 81 149 | 16.6% | 74 108 | 9.6% | 9.5% |
| | Total Vhembe | | 488 577 | 83 726 | 17.1% | 83 726 | 17.1% | 75 552 | 8.9% | 10.8% |
| B | Blouberg | LIM351 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Aganang | LIM352 | 2 000 | 355 | 17.7% | 355 | 17.7% | 161 | 4.2% | 120.7% |
| B | Molemole | LIM353 | 10 007 | 1 253 | 12.5% | 1 253 | 12.5% | 1 840 | 21.7% | -31.9% |
| B | Polokwane | LIM354 | 249 082 | 42 717 | 17.1% | 42 717 | 17.1% | 45 334 | 23.0% | -5.8% |
| B | Lepelle-Nkumpi | LIM355 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Capricorn | DC35 | 376 469 | - | 0.0% | - | 0.0% | 32 624 | 14.3% | -100.0% |
| | Total Capricorn | | 637 558 | 44 325 | 7.0% | 44 325 | 7.0% | 79 958 | 18.3% | -44.6% |
| B | Thabazimbi | LIM361 | 35 388 | 7 578 | 21.4% | 7 578 | 21.4% | 281 | 0.9% | 2595.9% |
| B | Lephalale | LIM362 | 47 985 | 3 511 | 7.3% | 3 511 | 7.3% | 6 115 | 13.4% | -42.6% |
| B | Mookgopong | LIM364 | 6 363 | 1 394 | 21.9% | 1 394 | 21.9% | 1 192 | 20.4% | 17.0% |
| B | Modimolle | LIM365 | 31 221 | 3 977 | 12.7% | 3 977 | 12.7% | 3 393 | 12.2% | 17.2% |
| B | Bela Bela | LIM366 | 16 628 | 4 861 | 29.2% | 4 861 | 29.2% | 4 127 | 52.2% | 17.8% |
| B | Mogalakwena | LIM367 | 104 285 | 30 899 | 29.6% | 30 899 | 29.6% | 17 051 | 18.3% | 81.2% |
| C | Waterberg | DC36 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Waterberg | | 241 871 | 52 220 | 21.6% | 52 220 | 21.6% | 32 158 | 15.1% | 62.4% |
| B | Ephraim Mogale | LIM471 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Elias Motsoaledi | LIM472 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhuduthamaga | LIM473 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Fetakgomo | LIM474 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tubatse | LIM475 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sekhukhune | DC47 | 254 488 | 49 395 | 19.4% | 49 395 | 19.4% | 77 729 | 35.4% | -36.5% |
| | Total Sekhukhune | | 254 488 | 49 395 | 19.4% | 49 395 | 19.4% | 77 729 | 35.4% | -36.5% |
| | Total Limpopo | | 1 959 736 | 270 117 | 13.8% | 270 117 | 13.8% | 331 452 | 16.4% | -18.5% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 30 004 | 9 428 | 31.4% | 9 428 | 31.4% | 6 702 | 23.2% | 40.7% |
| B | Msakaligwa | MP302 | 46 192 | 4 122 | 8.9% | 4 122 | 8.9% | 3 997 | 17.7% | 3.1% |
| B | Mkhondo | MP303 | 14 573 | 4 079 | 28.0% | 4 079 | 28.0% | 4 625 | 24.0% | -11.8% |
| B | Pixley Ka Seme (MP) | MP304 | 8 307 | 2 011 | 24.2% | 2 011 | 24.2% | 1 672 | 16.2% | 20.3% |
| B | Lekwa | MP305 | 21 815 | 2 130 | 9.8% | 2 130 | 9.8% | 3 211 | 21.8% | -33.7% |
| B | Dipaleseng | MP306 | 17 953 | 1 467 | 8.2% | 1 467 | 8.2% | 1 112 | 7.0% | 31.9% |
| B | Govan Mbeki | MP307 | 207 988 | 34 453 | 16.6% | 34 453 | 16.6% | 30 361 | 17.0% | 13.5% |
| C | Gert Sibande | DC30 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Gert Sibande | | 346 832 | 57 691 | 16.6% | 57 691 | 16.6% | 51 681 | 17.8% | 11.6% |
| B | Victor Khanye | MP311 | 52 470 | 12 726 | 24.3% | 12 726 | 24.3% | 9 917 | 22.9% | 28.3% |
| B | Emalahleni (Mp) | MP312 | 163 222 | 29 079 | 17.8% | 29 079 | 17.8% | 10 328 | 7.4% | 181.6% |
| B | Steve Tshwete | MP313 | 76 462 | 16 533 | 21.6% | 16 533 | 21.6% | 13 266 | 21.0% | 24.6% |
| B | Emakhazeni | MP314 | 7 323 | 2 032 | 27.7% | 2 032 | 27.7% | 1 043 | 17.2% | 94.9% |
| B | Thembisile Hani | MP315 | 129 557 | 15 468 | 11.9% | 15 468 | 11.9% | 35 681 | 30.8% | -56.6% |
| B | Dr J.S. Moroka | MP316 | 51 093 | 13 557 | 26.5% | 13 557 | 26.5% | 15 134 | 26.1% | -10.4% |
| C | Nkangala | DC31 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Nkangala | | 480 127 | 89 395 | 18.6% | 89 395 | 18.6% | 85 367 | 20.0% | 4.7% |
| B | Thaba Chweu | MP321 | 9 298 | 3 928 | 42.2% | 3 928 | 42.2% | 7 593 | 36.8% | -48.3% |
| B | Mbombela | MP322 | 110 208 | 20 360 | 18.5% | 20 360 | 18.5% | 20 081 | 18.9% | 1.4% |
| B | Umjindi | MP323 | 11 729 | 2 651 | 22.6% | 2 651 | 22.6% | 5 845 | 55.6% | -54.7% |
| B | Nkomazi | MP324 | 85 389 | 15 978 | 18.7% | 15 978 | 18.7% | 14 477 | 17.0% | 10.4% |
| B | Bushbuckridge | MP325 | 125 660 | 37 178 | 29.6% | 37 178 | 29.6% | 11 123 | 9.2% | 234.2% |
| C | Ehlanzeni | DC32 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ehlanzeni | | 342 284 | 80 095 | 23.4% | 80 095 | 23.4% | 59 119 | 17.2% | 35.5% |
| | Total Mpumalanga | | 1 169 244 | 227 180 | 19.4% | 227 180 | 19.4% | 196 167 | 18.5% | 15.8% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|--|---------------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | - | 16 249 | 0.0% | 16 249 | 0.0% | 9 359 | 0.0% | 73.6% |
| B | Madibeng | NW372 | 124 085 | 25 927 | 20.9% | 25 927 | 20.9% | 14 744 | 8.7% | 75.8% |
| B | Rustenburg | NW373 | 463 285 | 89 719 | 19.4% | 89 719 | 19.4% | 77 462 | 21.6% | 15.8% |
| B | Kgetlengrivier | NW374 | 7 382 | 1 108 | 15.0% | 1 108 | 15.0% | 856 | 11.2% | 29.5% |
| B | Moses Kotane | NW375 | 136 267 | 26 878 | 19.7% | 26 878 | 19.7% | 23 315 | 17.7% | 15.3% |
| C | Bojanala Platinum | DC37 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Bojanala Platinum | | | 731 018 | 159 881 | 21.9% | 159 881 | 21.9% | 125 735 | 18.8% | 27.2% |
| B | Ratlou | NW381 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswaing | NW382 | 5 960 | 1 443 | 24.2% | 1 443 | 24.2% | 1 194 | 20.3% | 20.9% |
| B | Mafikeng | NW383 | 77 656 | 4 578 | 5.9% | 4 578 | 5.9% | 6 220 | 8.2% | -26.4% |
| B | Ditsobotla | NW384 | 17 225 | 3 732 | 21.7% | 3 732 | 21.7% | 4 068 | 18.8% | -8.3% |
| B | Ramotshere Moiloa | NW385 | 4 203 | 1 002 | 23.8% | 1 002 | 23.8% | 2 409 | 26.7% | -58.4% |
| C | Ngaka Modiri Molema | DC38 | 86 530 | 24 977 | 28.9% | 24 977 | 28.9% | 35 426 | 38.1% | -29.5% |
| Total Ngaka Modiri Molema | | | 191 573 | 35 733 | 18.7% | 35 733 | 18.7% | 49 318 | 24.0% | -27.5% |
| B | Naledi (Nw) | NW392 | 23 862 | 3 650 | 15.3% | 3 650 | 15.3% | 3 448 | 26.5% | 5.9% |
| B | Mamusa | NW393 | - | 1 105 | 0.0% | 1 105 | 0.0% | 1 525 | 21.5% | -27.5% |
| B | Greater Taung | NW394 | 517 | 278 | 53.9% | 278 | 53.9% | 182 | 19.1% | 52.9% |
| B | Lekwa-Teemane | NW396 | 42 076 | 1 961 | 4.7% | 1 961 | 4.7% | 4 108 | 9.8% | -52.3% |
| B | Molopo-Kagisano | NW397 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Ruth Segomotsi Mompoti | DC39 | - | 22 789 | 0.0% | 22 789 | 0.0% | 20 227 | 0.0% | 12.7% |
| Total Dr Ruth Segomotsi Mompoti | | | 66 456 | 29 784 | 44.8% | 29 784 | 44.8% | 29 491 | 46.7% | 1.0% |
| B | Ventersdorp | NW401 | 4 419 | 586 | 13.3% | 586 | 13.3% | 399 | 10.1% | 46.9% |
| B | Tlokwe | NW402 | - | 9 037 | 0.0% | 9 037 | 0.0% | 14 726 | 19.3% | -38.6% |
| B | City Of Matlosana | NW403 | 236 986 | 26 703 | 11.3% | 26 703 | 11.3% | 33 592 | 16.2% | -20.5% |
| B | Maquassi Hills | NW404 | 50 808 | 7 377 | 14.5% | 7 377 | 14.5% | 3 262 | 9.2% | 126.2% |
| C | Dr Kenneth Kaunda | DC40 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Dr Kenneth Kaunda | | | 292 213 | 43 703 | 15.0% | 43 703 | 15.0% | 51 979 | 16.1% | -15.9% |
| Total North West | | | 1 281 259 | 269 100 | 21.0% | 269 100 | 21.0% | 256 523 | 20.4% | 4.9% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | 25 528 | 7 455 | 29.2% | 7 455 | 29.2% | 8 088 | 33.2% | -7.8% |
| B | Ga-Segonyana | NC452 | 40 678 | 4 786 | 11.8% | 4 786 | 11.8% | 4 372 | 16.9% | 9.5% |
| B | Gamagara | NC453 | 21 166 | 2 513 | 11.9% | 2 513 | 11.9% | 2 427 | 11.0% | 3.5% |
| C | John Taolo Gaetsewe | DC45 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total John Taolo Gaetsewe | | | 87 372 | 14 754 | 16.9% | 14 754 | 16.9% | 14 887 | 20.6% | -0.9% |
| B | Richtersveld | NC061 | 1 174 | 629 | 53.6% | 629 | 53.6% | 493 | 0.0% | 27.5% |
| B | Nama Khoi | NC062 | 30 582 | 5 710 | 18.7% | 5 710 | 18.7% | 3 422 | 13.4% | 66.9% |
| B | Kamiesberg | NC064 | 2 686 | 390 | 14.5% | 390 | 14.5% | 352 | 12.3% | 10.7% |
| B | Hantam | NC065 | 7 814 | 968 | 12.4% | 968 | 12.4% | 846 | 15.6% | 14.4% |
| B | Karoo Hoogland | NC066 | 4 062 | 302 | 7.4% | 302 | 7.4% | 326 | 6.2% | -7.1% |
| B | Khai-Ma | NC067 | 6 730 | 672 | 10.0% | 672 | 10.0% | 664 | 10.7% | 1.3% |
| C | Namakwa | DC6 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Namakwa | | | 53 047 | 8 671 | 16.3% | 8 671 | 16.3% | 6 103 | 13.5% | 42.1% |
| B | Ubuntu | NC071 | 4 442 | 570 | 12.8% | 570 | 12.8% | 738 | 0.0% | -22.7% |
| B | Umsobomvu | NC072 | 19 801 | 5 426 | 27.4% | 5 426 | 27.4% | 1 521 | 20.3% | 256.6% |
| B | Emthanjeni | NC073 | 10 801 | 1 702 | 15.8% | 1 702 | 15.8% | 1 464 | 14.3% | 16.2% |
| B | Kareeberg | NC074 | 901 | 163 | 18.1% | 163 | 18.1% | 183 | 21.3% | -10.8% |
| B | Renosterberg | NC075 | 2 241 | 1 404 | 62.7% | 1 404 | 62.7% | 360 | 6.2% | 289.8% |
| B | Thembelihle | NC076 | 2 994 | 708 | 23.7% | 708 | 23.7% | 540 | 6.8% | 31.0% |
| B | Siyathemba | NC077 | 3 809 | 1 495 | 39.3% | 1 495 | 39.3% | 1 371 | 22.9% | 9.0% |
| B | Siyancuma | NC078 | - | 7 012 | 0.0% | 7 012 | 0.0% | 704 | 0.0% | 896.2% |
| C | Pixley Ka Seme (Nc) | DC7 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Pixley ka Seme (NC) | | | 44 988 | 18 479 | 41.1% | 18 479 | 41.1% | 6 881 | 18.0% | 168.5% |
| B | Mier | NC081 | 2 402 | 512 | 21.3% | 512 | 21.3% | 342 | 14.7% | 49.5% |
| B | IKail Garib | NC082 | 10 477 | 2 998 | 28.6% | 2 998 | 28.6% | 2 457 | 19.2% | 22.0% |
| B | //Khara Hais | NC083 | 51 046 | 4 501 | 8.8% | 4 501 | 8.8% | 4 116 | 12.5% | 9.4% |
| B | IKheis | NC084 | 5 923 | (337) | -5.7% | (337) | -5.7% | 862 | 23.3% | -139.1% |
| B | Tsantsabane | NC085 | 20 663 | 3 462 | 16.8% | 3 462 | 16.8% | 2 115 | 6.7% | 63.7% |
| B | Kgatelopele | NC086 | 1 955 | 518 | 26.5% | 518 | 26.5% | 323 | 29.1% | 60.3% |
| C | Z F Mgcawu | DC8 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Siyanda | | | 92 466 | 11 653 | 12.6% | 11 653 | 12.6% | 10 216 | 12.1% | 14.1% |
| B | Sol Plaatje | NC091 | 157 333 | 54 961 | 34.9% | 54 961 | 34.9% | 37 051 | 28.7% | 48.3% |
| B | Dikgatlong | NC092 | 19 844 | 2 003 | 10.1% | 2 003 | 10.1% | 3 701 | 35.5% | -45.9% |
| B | Magareng | NC093 | 12 882 | 1 628 | 12.6% | 1 628 | 12.6% | 588 | 2.6% | 176.7% |
| B | Phokwane | NC094 | 31 581 | 4 841 | 15.3% | 4 841 | 15.3% | 4 370 | 15.0% | 10.8% |
| C | Frances Baard | DC9 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Frances Baard | | | 221 640 | 63 432 | 28.6% | 63 432 | 28.6% | 45 710 | 23.9% | 38.8% |
| Total Northern Cape | | | 499 513 | 116 989 | 23.4% | 116 989 | 23.4% | 83 798 | 19.4% | 39.6% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|-------------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 2 092 450 | 444 950 | 21.3% | 444 950 | 21.3% | 418 972 | 21.0% | 6.2% |
| | Total Metros | | 2 092 450 | 444 950 | 21.3% | 444 950 | 21.3% | 418 972 | 21.0% | 6.2% |
| B | Matzikama | WC011 | 15 944 | 2 393 | 15.0% | 2 393 | 15.0% | 2 535 | 18.4% | -5.6% |
| B | Cederberg | WC012 | - | 867 | 0.0% | 867 | 0.0% | 1 496 | 0.0% | -42.1% |
| B | Bergrivier | WC013 | 15 884 | 3 439 | 21.6% | 3 439 | 21.6% | 2 030 | 12.1% | 69.4% |
| B | Saldanha Bay | WC014 | 80 016 | 12 812 | 16.0% | 12 812 | 16.0% | 9 969 | 13.1% | 28.5% |
| B | Swartland | WC015 | 44 449 | 7 662 | 17.2% | 7 662 | 17.2% | 5 691 | 13.5% | 34.6% |
| C | West Coast | DC1 | 97 565 | 17 462 | 17.9% | 17 462 | 17.9% | 15 299 | 16.6% | 14.1% |
| | Total West Coast | | 253 857 | 44 635 | 17.6% | 44 635 | 17.6% | 37 020 | 15.4% | 20.6% |
| B | Witzenberg | WC022 | 19 361 | 3 760 | 19.4% | 3 760 | 19.4% | 1 078 | 5.6% | 248.9% |
| B | Drakenstein | WC023 | 91 610 | 6 371 | 7.0% | 6 371 | 7.0% | 3 771 | 5.9% | 68.9% |
| B | Stellenbosch | WC024 | 72 842 | 6 715 | 9.2% | 6 715 | 9.2% | 6 637 | 11.0% | 1.2% |
| B | Breede Valley | WC025 | 45 974 | 8 816 | 19.2% | 8 816 | 19.2% | 9 405 | 24.6% | -6.3% |
| B | Langeberg | WC026 | 28 969 | 5 327 | 18.4% | 5 327 | 18.4% | 6 152 | 20.4% | -13.4% |
| C | Cape Winelands DM | DC2 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Cape Winelands | | 258 755 | 30 989 | 12.0% | 30 989 | 12.0% | 27 043 | 12.7% | 14.6% |
| B | Theewaterskloof | WC031 | 34 675 | 6 504 | 18.8% | 6 504 | 18.8% | 6 469 | 21.2% | 0.5% |
| B | Overstrand | WC032 | 65 704 | 9 336 | 14.2% | 9 336 | 14.2% | 9 757 | 15.2% | -4.3% |
| B | Cape Agulhas | WC033 | 12 599 | 2 246 | 17.8% | 2 246 | 17.8% | 2 527 | 21.5% | -11.1% |
| B | Swellendam | WC034 | 10 428 | 1 373 | 13.2% | 1 373 | 13.2% | 1 812 | 19.3% | -24.2% |
| C | Overberg | DC3 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Overberg | | 123 406 | 19 460 | 15.8% | 19 460 | 15.8% | 20 565 | 17.7% | -5.4% |
| B | Kannaland | WC041 | 10 657 | 1 472 | 13.8% | 1 472 | 13.8% | 7 585 | 109.0% | -80.6% |
| B | Hessequa | WC042 | 18 203 | 3 003 | 16.5% | 3 003 | 16.5% | 2 840 | 16.3% | 5.7% |
| B | Mossel Bay | WC043 | 84 499 | 17 781 | 21.0% | 17 781 | 21.0% | 13 748 | 16.0% | 29.3% |
| B | George | WC044 | 92 719 | 20 679 | 22.3% | 20 679 | 22.3% | 10 616 | 11.8% | 94.8% |
| B | Oudtshoorn | WC045 | 28 361 | 5 529 | 19.5% | 5 529 | 19.5% | 4 819 | 18.2% | 14.7% |
| B | Bitou | WC047 | 25 256 | 4 128 | 16.3% | 4 128 | 16.3% | 3 737 | 17.4% | 10.5% |
| B | Knysna | WC048 | 39 204 | 7 216 | 18.4% | 7 216 | 18.4% | 7 036 | 18.5% | 2.5% |
| C | Eden | DC4 | 505 | 230 | 45.6% | 230 | 45.6% | 20 | 3.7% | 1043.5% |
| | Total Eden | | 299 402 | 60 039 | 20.1% | 60 039 | 20.1% | 50 402 | 17.6% | 19.1% |
| B | Laingsburg | WC051 | 2 813 | 943 | 33.5% | 943 | 33.5% | 42 | 0.8% | 2124.5% |
| B | Prince Albert | WC052 | 2 067 | 274 | 13.3% | 274 | 13.3% | 177 | 8.7% | 55.0% |
| B | Beaufort West | WC053 | 19 284 | 4 098 | 21.3% | 4 098 | 21.3% | 3 855 | 21.8% | 6.3% |
| C | Central Karoo | DC5 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Central Karoo | | 24 164 | 5 315 | 22.0% | 5 315 | 22.0% | 4 074 | 16.2% | 30.5% |
| | Total Western Cape | | 3 052 034 | 605 389 | 19.8% | 605 389 | 19.8% | 558 076 | 19.4% | 8.5% |
| | Total National | | 29 001 625 | 6 565 554 | 22.6% | 6 565 554 | 22.6% | 6 113 480 | 20.9% | 7.4% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Electricity | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|---------------------------|------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|---------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 1 309 820 | 338 946 | 25.9% | 338 946 | 25.9% | 329 310 | 25.6% | 2.9% |
| A | Nelson Mandela Bay | NMA | 2 912 251 | 633 828 | 21.8% | 633 828 | 21.8% | 664 199 | 23.9% | -4.6% |
| Total Metros | | | 4 222 071 | 972 774 | 23.0% | 972 774 | 23.0% | 993 509 | 24.4% | -2.1% |
| B | Camdeboo | EC101 | 67 871 | 18 381 | 27.1% | 18 381 | 27.1% | 17 850 | 32.7% | 3.0% |
| B | Blue Crane Route | EC102 | 65 897 | 15 594 | 23.7% | 15 594 | 23.7% | 17 108 | 30.3% | -8.8% |
| B | Ikwezi | EC103 | 8 132 | 166 | 2.0% | 166 | 2.0% | 1 778 | 24.0% | -90.7% |
| B | Makana | EC104 | 96 236 | 14 136 | 14.7% | 14 136 | 14.7% | 34 055 | 36.1% | -58.5% |
| B | Ndlambe | EC105 | 56 300 | 12 685 | 22.5% | 12 685 | 22.5% | 12 360 | 23.2% | 2.6% |
| B | Sundays River Valley | EC106 | - | 5 035 | 0.0% | 5 035 | 0.0% | 3 391 | 22.9% | 48.5% |
| B | Baviaans | EC107 | 12 635 | 3 267 | 25.9% | 3 267 | 25.9% | 4 397 | 45.7% | -25.7% |
| B | Kouga | EC108 | 202 798 | 41 614 | 20.5% | 41 614 | 20.5% | 42 220 | 23.4% | -1.4% |
| B | Kou-Kamma | EC109 | - | 733 | 0.0% | 733 | 0.0% | 1 292 | 15.1% | -43.3% |
| C | Cacadu | DC10 | 125 | - | 0.0% | - | 0.0% | 688 | 76.5% | -100.0% |
| Total Cacadu | | | 509 993 | 111 611 | 21.9% | 111 611 | 21.9% | 135 139 | 28.1% | -17.4% |
| B | Mbhashe | EC121 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Minquma | EC122 | - | - | 0.0% | - | 0.0% | 517 | 0.0% | -100.0% |
| B | Great Kei | EC123 | 9 500 | 2 326 | 24.5% | 2 326 | 24.5% | 2 427 | 37.3% | -4.1% |
| B | Amahlathi | EC124 | - | 5 280 | 0.0% | 5 280 | 0.0% | 6 085 | 22.0% | -13.2% |
| B | Ngqushwa | EC126 | - | 146 | 0.0% | 146 | 0.0% | 576 | 17.8% | -74.6% |
| B | Nkonkobe | EC127 | 34 497 | 13 368 | 38.8% | 13 368 | 38.8% | 12 153 | 36.4% | 10.0% |
| B | Nxuba | EC128 | 22 560 | 6 250 | 27.7% | 6 250 | 27.7% | 7 209 | 35.4% | -13.3% |
| C | Amathole | DC12 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Amathole | | | 66 557 | 27 371 | 41.1% | 27 371 | 41.1% | 28 966 | 31.8% | -5.5% |
| B | Inxuba Yethemba | EC131 | 62 560 | 15 309 | 24.5% | 15 309 | 24.5% | 15 137 | 27.8% | 1.1% |
| B | Tsolwana | EC132 | 13 400 | 3 675 | 27.4% | 3 675 | 27.4% | 4 589 | 46.0% | -19.9% |
| B | Inkwanca | EC133 | 9 865 | 681 | 6.9% | 681 | 6.9% | 1 850 | 22.1% | -63.2% |
| B | Lukhanji | EC134 | 182 542 | 44 271 | 24.3% | 44 271 | 24.3% | 49 297 | 23.9% | -10.2% |
| B | Intsika Yethu | EC135 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emalahleni (Ec) | EC136 | 25 826 | 1 937 | 7.5% | 1 937 | 7.5% | 316 | 2.3% | 512.7% |
| B | Engcobo | EC137 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Sakhisizwe | EC138 | 13 555 | 2 381 | 17.6% | 2 381 | 17.6% | 3 520 | 0.0% | -32.4% |
| C | Chris Hani | DC13 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Chris Hani | | | 307 748 | 68 255 | 22.2% | 68 255 | 22.2% | 74 710 | 25.5% | -8.6% |
| B | Elundini | EC141 | 34 914 | 6 892 | 19.7% | 6 892 | 19.7% | 6 188 | 24.3% | 11.4% |
| B | Senqu | EC142 | 35 883 | 9 322 | 26.0% | 9 322 | 26.0% | 8 294 | 28.4% | 12.4% |
| B | Maletswai | EC143 | 48 482 | 7 876 | 16.2% | 7 876 | 16.2% | 17 591 | 39.1% | -55.2% |
| B | Gariep | EC144 | 44 479 | 53 086 | 119.4% | 53 086 | 119.4% | 3 577 | 14.8% | 1384.0% |
| C | Joe Gqabi | DC14 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Joe Gqabi | | | 163 758 | 77 176 | 47.1% | 77 176 | 47.1% | 35 651 | 28.8% | 116.5% |
| B | Ngquza Hills | EC153 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Port St Johns | EC154 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nyandeni | EC155 | - | 23 | 0.0% | 23 | 0.0% | - | 0.0% | 0.0% |
| B | Mhlontlo | EC156 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | King Sabata Dalindyebo | EC157 | 208 226 | 44 844 | 21.5% | 44 844 | 21.5% | 65 986 | 31.8% | -32.0% |
| C | O .R. Tambo | DC15 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total O .R. Tambo | | | 208 226 | 44 867 | 21.5% | 44 867 | 21.5% | 65 986 | 31.8% | -32.0% |
| B | Matatiele | EC441 | 38 936 | 9 675 | 24.8% | 9 675 | 24.8% | 12 627 | 0.0% | -23.4% |
| B | Umzimwubu | EC442 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mbizana | EC443 | 27 890 | 4 970 | 17.8% | 4 970 | 17.8% | 8 311 | 60.4% | -40.2% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Alfred Nzo | | | 66 827 | 14 645 | 21.9% | 14 645 | 21.9% | 20 938 | 152.1% | -30.1% |
| Total Eastern Cape | | | 5 545 180 | 1 316 699 | 23.7% | 1 316 699 | 23.7% | 1 354 899 | 25.7% | -2.8% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|-------------------|------------------|--------------|------------------|--------------|------------------|--------------|---------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 2 269 095 | 642 362 | 28.3% | 642 362 | 28.3% | 376 647 | 22.7% | 70.5% |
| Total Metros | | | 2 269 095 | 642 362 | 28.3% | 642 362 | 28.3% | 376 647 | 22.7% | 70.5% |
| B | Letsemeng | FS161 | 36 740 | 3 079 | 8.4% | 3 079 | 8.4% | 5 125 | 18.9% | -39.9% |
| B | Kopanong | FS162 | 50 583 | 681 | 1.3% | 681 | 1.3% | 2 223 | 4.9% | -69.4% |
| B | Mohokare | FS163 | 26 942 | 577 | 2.1% | 577 | 2.1% | 1 110 | 17.2% | -48.0% |
| B | Naledi (Fs) | FS164 | 24 014 | 203 | 0.8% | 203 | 0.8% | 116 | 0.6% | 75.5% |
| C | Xhariep | DC16 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Xhariep | | | 138 278 | 4 540 | 3.3% | 4 540 | 3.3% | 8 575 | 8.8% | -47.0% |
| B | Masilonyana | FS181 | 28 752 | 802 | 2.8% | 802 | 2.8% | 9 776 | 29.7% | -91.8% |
| B | Tokologo | FS182 | 18 624 | 4 926 | 26.5% | 4 926 | 26.5% | 2 762 | 15.4% | 78.4% |
| B | Tswelopele | FS183 | 24 418 | 6 749 | 27.6% | 6 749 | 27.6% | 7 031 | 27.9% | -4.0% |
| B | Matjhabeng | FS184 | 420 833 | 78 058 | 18.5% | 78 058 | 18.5% | 134 082 | 29.1% | -41.8% |
| B | Nala | FS185 | 64 266 | 14 420 | 22.4% | 14 420 | 22.4% | 6 390 | 7.7% | 125.7% |
| C | Lejweleputswa | DC18 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Lejweleputswa | | | 556 892 | 104 956 | 18.8% | 104 956 | 18.8% | 160 040 | 25.8% | -34.4% |
| B | Setsoto | FS191 | 80 803 | 26 668 | 33.0% | 26 668 | 33.0% | 26 951 | 33.0% | -1.0% |
| B | Dihlabeng | FS192 | - | 6 706 | 0.0% | 6 706 | 0.0% | 4 434 | 0.0% | 51.2% |
| B | Nketoana | FS193 | 39 446 | 9 717 | 24.6% | 9 717 | 24.6% | 11 295 | 37.8% | -14.0% |
| B | Maluti-a-Phofung | FS194 | 448 846 | 39 290 | 8.8% | 39 290 | 8.8% | 83 505 | 21.9% | -52.9% |
| B | Phumelela | FS195 | 17 427 | 6 276 | 36.0% | 6 276 | 36.0% | 3 798 | 21.8% | 65.2% |
| B | Mantsopa | FS196 | 36 749 | 8 702 | 23.7% | 8 702 | 23.7% | 8 862 | 26.5% | -1.8% |
| C | Thabo Mofutsanyana | DC19 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Thabo Mofutsanyana | | | 623 270 | 97 359 | 15.6% | 97 359 | 15.6% | 138 845 | 25.5% | -29.9% |
| B | Moghaka | FS201 | - | 19 755 | 0.0% | 19 755 | 0.0% | 19 277 | 0.0% | 2.5% |
| B | Ngwathe | FS203 | 156 923 | 24 600 | 15.7% | 24 600 | 15.7% | 58 374 | 37.9% | -57.9% |
| B | Metsimaholo | FS204 | 233 043 | 43 745 | 18.8% | 43 745 | 18.8% | 44 808 | 22.7% | -2.4% |
| B | Mafube | FS205 | 7 974 | 501 | 6.3% | 501 | 6.3% | 1 880 | 15.0% | -73.3% |
| C | Fezile Dabi | DC20 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Fezile Dabi | | | 397 941 | 88 601 | 22.3% | 88 601 | 22.3% | 124 338 | 34.1% | -28.7% |
| Total Free State | | | 3 985 477 | 937 818 | 23.5% | 937 818 | 23.5% | 808 444 | 24.6% | 16.0% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 10 712 910 | 2 979 822 | 27.8% | 2 979 822 | 27.8% | 3 117 450 | 31.2% | -4.4% |
| A | City Of Johannesburg | JHB | 12 671 277 | 3 780 428 | 29.8% | 3 780 428 | 29.8% | 3 618 790 | 30.1% | 4.5% |
| A | City Of Tshwane | TSH | 8 358 924 | 1 874 918 | 22.4% | 1 874 918 | 22.4% | 1 983 861 | 24.1% | -5.5% |
| Total Metros | | | 31 743 111 | 8 635 168 | 27.2% | 8 635 168 | 27.2% | 8 720 101 | 28.8% | -1.0% |
| B | Emfuleni | GT421 | 1 561 628 | 361 384 | 23.1% | 361 384 | 23.1% | 357 986 | 21.8% | 0.9% |
| B | Midvaal | GT422 | 256 436 | 72 675 | 28.3% | 72 675 | 28.3% | 40 297 | 16.5% | 80.3% |
| B | Lesedi | GT423 | 197 375 | 57 226 | 29.0% | 57 226 | 29.0% | 70 270 | 27.8% | -18.6% |
| C | Sedibeng | DC42 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Sedibeng | | | 2 015 440 | 491 284 | 24.4% | 491 284 | 24.4% | 468 553 | 21.9% | 4.9% |
| B | Mogale City | GT481 | 639 766 | 194 726 | 30.4% | 194 726 | 30.4% | 136 482 | 23.3% | 42.7% |
| B | Randfontein | GT482 | 347 709 | 73 459 | 21.1% | 73 459 | 21.1% | 77 308 | 22.9% | -5.0% |
| B | Westonaria | GT483 | 91 664 | 23 851 | 26.0% | 23 851 | 26.0% | 28 378 | 33.3% | -16.0% |
| B | Merafong City | GT484 | 243 098 | 69 706 | 28.7% | 69 706 | 28.7% | 76 279 | 32.9% | -8.6% |
| C | West Rand | DC48 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total West Rand | | | 1 322 237 | 361 742 | 27.4% | 361 742 | 27.4% | 318 448 | 25.7% | 13.6% |
| Total Gauteng | | | 35 080 787 | 9 488 194 | 27.0% | 9 488 194 | 27.0% | 9 507 102 | 28.3% | -0.2% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------------|----------------------|--------|-------------------|------------------|--------------|------------------|--------------|------------------|--------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 8 894 788 | 2 492 940 | 28.0% | 2 492 940 | 28.0% | 2 478 675 | 28.5% | 0.6% |
| Total Metros | | | 8 894 788 | 2 492 940 | 28.0% | 2 492 940 | 28.0% | 2 478 675 | 28.5% | 0.6% |
| B | Vulamehlo | KZN211 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzumbe | KZN213 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMuziwabantu | KZN214 | 31 377 | 7 948 | 25.3% | 7 948 | 25.3% | 8 056 | 29.1% | -1.3% |
| B | Ezinqoleni | KZN215 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hibiscus Coast | KZN216 | 91 944 | 19 185 | 20.9% | 19 185 | 20.9% | 25 096 | 33.0% | -23.6% |
| C | Ugu | DC21 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Ugu | | | 123 321 | 27 132 | 22.0% | 27 132 | 22.0% | 33 152 | 32.0% | -18.2% |
| B | uMshwathi | KZN221 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMngeni | KZN222 | 88 878 | 23 920 | 26.9% | 23 920 | 26.9% | 20 421 | 25.6% | 17.1% |
| B | Mpošana | KZN223 | 63 705 | 12 144 | 19.1% | 12 144 | 19.1% | 10 581 | 27.5% | 14.8% |
| B | Impendle | KZN224 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msunduzi | KZN225 | 1 326 049 | 389 274 | 29.4% | 389 274 | 29.4% | 380 193 | 31.0% | 2.4% |
| B | Mkhambathini | KZN226 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Richmond | KZN227 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uMgungundlovu | DC22 | - | 5 | 0.0% | 5 | 0.0% | 457 | 0.0% | -98.9% |
| Total uMgungundlovu | | | 1 478 632 | 425 342 | 28.8% | 425 342 | 28.8% | 411 651 | 30.6% | 3.3% |
| B | Emnambithi/Ladysmith | KZN232 | 230 368 | 47 732 | 20.7% | 47 732 | 20.7% | 48 585 | 20.8% | -1.8% |
| B | Indaka | KZN233 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umtshezi | KZN234 | 168 710 | 44 928 | 26.6% | 44 928 | 26.6% | 45 130 | 27.3% | -0.4% |
| B | Okhahlamba | KZN235 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Imbabazane | KZN236 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Uthukela | | | 399 078 | 92 660 | 23.2% | 92 660 | 23.2% | 93 715 | 23.5% | -1.1% |
| B | Endumeni | KZN241 | 96 154 | 25 203 | 26.2% | 25 203 | 26.2% | 22 033 | 23.2% | 14.4% |
| B | Nquthu | KZN242 | - | 6 158 | 0.0% | 6 158 | 0.0% | 5 405 | 0.0% | 13.9% |
| B | Msinga | KZN244 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umvoti | KZN245 | - | 12 481 | 0.0% | 12 481 | 0.0% | 10 466 | 0.0% | 19.3% |
| C | Umzinyathi | DC24 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Umzinyathi | | | 96 154 | 43 842 | 45.6% | 43 842 | 45.6% | 37 904 | 40.0% | 15.7% |
| B | Newcastle | KZN252 | 467 828 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | 12 414 | 3 353 | 27.0% | 3 353 | 27.0% | 3 059 | 0.0% | 9.6% |
| B | Dannhauser | KZN254 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amajuba | DC25 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Amajuba | | | 480 242 | 3 353 | 0.7% | 3 353 | 0.7% | 3 059 | 0.6% | 9.6% |
| B | eDumbe | KZN261 | - | 4 139 | 0.0% | 4 139 | 0.0% | 3 766 | 32.9% | 9.9% |
| B | uPhongolo | KZN262 | 24 121 | 6 577 | 27.3% | 6 577 | 27.3% | 2 394 | 9.4% | 174.7% |
| B | Abaqulusi | KZN263 | 152 800 | 38 680 | 25.3% | 38 680 | 25.3% | 35 265 | 24.2% | 9.7% |
| B | Nongoma | KZN265 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ulundi | KZN266 | 85 651 | 7 825 | 9.1% | 7 825 | 9.1% | 36 261 | 54.2% | -78.4% |
| C | Zululand | DC26 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Zululand | | | 262 572 | 57 221 | 21.8% | 57 221 | 21.8% | 77 686 | 31.2% | -26.3% |
| B | Umlabuyalingana | KZN271 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Jozini | KZN272 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | The Big 5 False Bay | KZN273 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hlabisa | KZN274 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mtubatuba | KZN275 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Umkhanyakude | DC27 | 34 602 | 8 845 | 25.6% | 8 845 | 25.6% | 6 500 | 29.6% | 36.1% |
| Total Umkhanyakude | | | 34 602 | 8 845 | 25.6% | 8 845 | 25.6% | 6 500 | 29.6% | 36.1% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 934 741 | 316 998 | 33.9% | 316 998 | 33.9% | 315 618 | 33.9% | 0.4% |
| B | Ntambanana | KZN283 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMlalazi | KZN284 | 64 184 | 14 254 | 22.2% | 14 254 | 22.2% | 12 440 | 19.5% | 14.6% |
| B | Mthonjaneni | KZN285 | 21 228 | 5 512 | 26.0% | 5 512 | 26.0% | 3 288 | 15.6% | 67.6% |
| B | Nkandla | KZN286 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uThungulu | DC28 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total uThungulu | | | 1 020 153 | 336 765 | 33.0% | 336 765 | 33.0% | 331 346 | 32.6% | 1.6% |
| B | Mandeni | KZN291 | 13 173 | 3 973 | 30.2% | 3 973 | 30.2% | 3 153 | 25.1% | 26.0% |
| B | KwaDukuza | KZN292 | 535 785 | 138 994 | 25.9% | 138 994 | 25.9% | 134 037 | 28.2% | 3.7% |
| B | Ndwedwe | KZN293 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total iLembe | | | 548 958 | 142 968 | 26.0% | 142 968 | 26.0% | 137 189 | 28.1% | 4.2% |
| B | Ingwe | KZN431 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Kokstad | KZN433 | 77 412 | 28 960 | 37.4% | 28 960 | 37.4% | 25 135 | 36.2% | 15.2% |
| B | Ubuhlebezwe | KZN434 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimkhulu | KZN435 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sisonke | DC43 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Sisonke | | | 77 412 | 28 960 | 37.4% | 28 960 | 37.4% | 25 135 | 36.2% | 15.2% |
| Total KwaZulu-Natal | | | 13 415 912 | 3 660 029 | 27.3% | 3 660 029 | 27.3% | 3 636 011 | 28.0% | 0.7% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 10 512 | 2 426 | 23.1% | 2 426 | 23.1% | 1 586 | 17.8% | 53.0% |
| B | Greater Letaba | LIM332 | 18 201 | 5 054 | 27.8% | 5 054 | 27.8% | 4 787 | 31.7% | 5.6% |
| B | Greater Tzaneen | LIM333 | 357 039 | 81 334 | 22.8% | 81 334 | 22.8% | 78 535 | 22.7% | 3.6% |
| B | Ba-Phalaborwa | LIM334 | 125 959 | 19 840 | 15.8% | 19 840 | 15.8% | 24 931 | 19.0% | -20.4% |
| B | Maruleng | LIM335 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Mopani | DC33 | 1 528 | 184 | 12.1% | 184 | 12.1% | 102 | 7.2% | 81.4% |
| | Total Mopani | | 513 239 | 108 839 | 21.2% | 108 839 | 21.2% | 109 941 | 21.9% | -1.0% |
| B | Musina | LIM341 | 50 858 | 6 983 | 13.7% | 6 983 | 13.7% | 13 434 | 24.8% | -48.0% |
| B | Mutale | LIM342 | 1 939 | 98 | 5.1% | 98 | 5.1% | 44 | 3.9% | 121.9% |
| B | Thulamela | LIM343 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhado | LIM344 | 174 908 | 22 023 | 12.6% | 22 023 | 12.6% | 33 176 | 18.6% | -33.6% |
| C | Vhembe | DC34 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Vhembe | | 227 705 | 29 104 | 12.8% | 29 104 | 12.8% | 46 654 | 20.0% | -37.6% |
| B | Blouberg | LIM351 | 20 464 | 5 476 | 26.8% | 5 476 | 26.8% | 4 793 | 25.0% | 14.3% |
| B | Aganang | LIM352 | 3 000 | 461 | 15.4% | 461 | 15.4% | - | 0.0% | 0.0% |
| B | Molemole | LIM353 | 2 672 | 370 | 13.9% | 370 | 13.9% | 444 | 20.0% | -16.7% |
| B | Polokwane | LIM354 | 587 403 | 178 102 | 30.3% | 178 102 | 30.3% | 166 236 | 31.0% | 7.1% |
| B | Lepelle-Nkumpi | LIM355 | 7 431 | 2 117 | 28.5% | 2 117 | 28.5% | - | 0.0% | 0.0% |
| C | Capricorn | DC35 | - | - | 0.0% | - | 0.0% | 106 | 0.6% | -100.0% |
| | Total Capricorn | | 620 970 | 186 527 | 30.0% | 186 527 | 30.0% | 171 580 | 29.9% | 8.7% |
| B | Thabazimbi | LIM361 | 48 442 | 20 469 | 42.3% | 20 469 | 42.3% | 414 | 1.5% | 4846.3% |
| B | Lephalale | LIM362 | 107 557 | 9 215 | 8.6% | 9 215 | 8.6% | 20 224 | 19.1% | -54.4% |
| B | Mookgopong | LIM364 | 40 622 | 12 298 | 30.3% | 12 298 | 30.3% | 7 553 | 19.9% | 62.8% |
| B | Modimolle | LIM365 | 86 068 | 17 882 | 20.8% | 17 882 | 20.8% | 22 844 | 27.6% | -21.7% |
| B | Bela Bela | LIM366 | 61 925 | 23 454 | 37.9% | 23 454 | 37.9% | 13 572 | 23.7% | 72.8% |
| B | Mogalakwena | LIM367 | 194 459 | 79 524 | 40.9% | 79 524 | 40.9% | 1 819 | 0.9% | 4272.0% |
| C | Waterberg | DC36 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Waterberg | | 539 072 | 162 841 | 30.2% | 162 841 | 30.2% | 66 426 | 12.8% | 145.1% |
| B | Ephraim Mogale | LIM471 | 31 646 | 3 238 | 10.2% | 3 238 | 10.2% | 6 242 | 21.5% | -48.1% |
| B | Elias Mokoaledi | LIM472 | 58 771 | 11 090 | 18.9% | 11 090 | 18.9% | 10 377 | 18.3% | 6.9% |
| B | Makhuduthamaga | LIM473 | 9 870 | 932 | 9.4% | 932 | 9.4% | 869 | 24.6% | 7.2% |
| B | Fetakgomo | LIM474 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tubatse | LIM475 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sekhukhune | DC47 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sekhukhune | | 100 287 | 15 260 | 15.2% | 15 260 | 15.2% | 17 488 | 19.6% | -12.7% |
| | Total Limpopo | | 2 001 274 | 502 571 | 25.1% | 502 571 | 25.1% | 412 089 | 21.5% | 22.0% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 51 637 | 6 409 | 12.4% | 6 409 | 12.4% | 9 572 | 20.6% | -33.0% |
| B | Msakaliqwa | MP302 | 179 836 | 36 860 | 20.5% | 36 860 | 20.5% | 26 650 | 15.8% | 38.3% |
| B | Mkhondo | MP303 | 67 044 | 22 462 | 33.5% | 22 462 | 33.5% | 21 243 | 22.5% | 5.7% |
| B | Pixley Ka Seme (MP) | MP304 | 44 786 | 9 259 | 20.7% | 9 259 | 20.7% | 13 905 | 30.6% | -33.4% |
| B | Lekwa | MP305 | 204 588 | 36 451 | 17.8% | 36 451 | 17.8% | 25 008 | 14.3% | 45.8% |
| B | Dipaleseng | MP306 | 72 464 | 9 839 | 13.6% | 9 839 | 13.6% | 14 041 | 24.1% | -29.9% |
| B | Govan Mbeki | MP307 | 549 180 | 107 513 | 19.6% | 107 513 | 19.6% | 113 458 | 25.5% | -5.2% |
| C | Gert Sibande | DC30 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Gert Sibande | | 1 169 535 | 228 793 | 19.6% | 228 793 | 19.6% | 223 876 | 21.7% | 2.2% |
| B | Victor Khanye | MP311 | 67 998 | 29 042 | 42.7% | 29 042 | 42.7% | 12 245 | 15.8% | 137.2% |
| B | Emalahleni (Mp) | MP312 | 819 350 | 193 840 | 23.7% | 193 840 | 23.7% | 76 051 | 10.1% | 154.9% |
| B | Steve Tshwete | MP313 | 426 051 | 108 847 | 25.5% | 108 847 | 25.5% | 93 298 | 25.3% | 16.7% |
| B | Emakhazeni | MP314 | 45 376 | 11 640 | 25.7% | 11 640 | 25.7% | 10 537 | 24.6% | 10.5% |
| B | Thembisile Hani | MP315 | 5 494 | 390 | 7.1% | 390 | 7.1% | 486 | 6.5% | -19.8% |
| B | Dr J.S. Moroka | MP316 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Nkangala | DC31 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Nkangala | | 1 364 269 | 343 758 | 25.2% | 343 758 | 25.2% | 192 617 | 15.4% | 78.5% |
| B | Thaba Chweu | MP321 | 116 444 | 37 917 | 32.6% | 37 917 | 32.6% | 27 512 | 28.2% | 37.8% |
| B | Mbombela | MP322 | 505 368 | 112 411 | 22.2% | 112 411 | 22.2% | 59 684 | 12.9% | 88.3% |
| B | Umjindi | MP323 | 88 383 | 21 927 | 24.8% | 21 927 | 24.8% | 22 928 | 31.9% | -4.4% |
| B | Nkomazi | MP324 | 78 129 | 25 756 | 33.0% | 25 756 | 33.0% | 20 218 | 26.6% | 27.4% |
| B | Bushbuckridge | MP325 | - | 2 128 | 0.0% | 2 128 | 0.0% | 1 162 | 0.0% | 83.1% |
| C | Ehlanzeni | DC32 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ehlanzeni | | 788 324 | 200 138 | 25.4% | 200 138 | 25.4% | 131 503 | 18.5% | 52.2% |
| | Total Mpumalanga | | 3 322 127 | 772 689 | 23.3% | 772 689 | 23.3% | 547 997 | 18.3% | 41.0% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|--|---------------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | - | - | 0.0% | - | 0.0% | 830 | 0.0% | -100.0% |
| B | Madibeng | NW372 | 365 211 | 106 855 | 29.3% | 106 855 | 29.3% | 119 249 | 35.6% | -10.4% |
| B | Rustenburg | NW373 | 909 486 | 335 931 | 36.9% | 335 931 | 36.9% | 166 363 | 12.9% | 101.9% |
| B | Kgetlengrivier | NW374 | 25 488 | 5 213 | 20.5% | 5 213 | 20.5% | 9 219 | 37.3% | -43.5% |
| B | Moses Kotane | NW375 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Bojanala Platinum | DC37 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Bojanala Platinum | | | 1 300 185 | 447 999 | 34.5% | 447 999 | 34.5% | 295 661 | 17.9% | 51.5% |
| B | Ratlou | NW381 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswaing | NW382 | 33 472 | 9 566 | 28.6% | 9 566 | 28.6% | 11 863 | 38.4% | -19.4% |
| B | Mafikeng | NW383 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ditsobolla | NW384 | 104 385 | 35 457 | 34.0% | 35 457 | 34.0% | 26 980 | 28.0% | 31.4% |
| B | Ramotshere Moiloa | NW385 | 53 682 | 8 285 | 15.4% | 8 285 | 15.4% | 12 855 | 33.1% | -35.6% |
| C | Ngaka Modiri Molema | DC38 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Ngaka Modiri Molema | | | 191 538 | 53 308 | 27.8% | 53 308 | 27.8% | 51 698 | 31.1% | 3.1% |
| B | Naledi (Nw) | NW392 | 79 195 | 20 339 | 25.7% | 20 339 | 25.7% | 18 954 | 28.4% | 7.3% |
| B | Mamusa | NW393 | - | 7 804 | 0.0% | 7 804 | 0.0% | 11 131 | 41.4% | -29.9% |
| B | Greater Taung | NW394 | 2 750 | 1 893 | 68.8% | 1 893 | 68.8% | 1 649 | 58.7% | 14.8% |
| B | Lekwa-Teemane | NW396 | 47 969 | 14 669 | 30.6% | 14 669 | 30.6% | 15 305 | 28.3% | -4.2% |
| B | Molopo-Kagisano | NW397 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Ruth Segomotsi Mompati | DC39 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Dr Ruth Segomotsi Mompati | | | 129 915 | 44 706 | 34.4% | 44 706 | 34.4% | 47 039 | 31.2% | -5.0% |
| B | Ventersdorp | NW401 | 36 857 | 14 470 | 39.3% | 14 470 | 39.3% | 1 149 | 3.8% | 1159.4% |
| B | Tlokwe | NW402 | 581 303 | 114 511 | 19.7% | 114 511 | 19.7% | 114 090 | 32.5% | 0.4% |
| B | City Of Matlosana | NW403 | 503 375 | 58 460 | 11.6% | 58 460 | 11.6% | 41 373 | 8.1% | 41.3% |
| B | Maquassi Hills | NW404 | 33 218 | 8 485 | 25.5% | 8 485 | 25.5% | 525 | 1.7% | 1515.5% |
| C | Dr Kenneth Kaunda | DC40 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Dr Kenneth Kaunda | | | 1 154 754 | 195 926 | 17.0% | 195 926 | 17.0% | 157 137 | 17.1% | 24.7% |
| Total North West | | | 2 776 392 | 741 938 | 26.7% | 741 938 | 26.7% | 551 535 | 19.1% | 34.5% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | - | - | 0.0% | - | 0.0% | 2 497 | 54.7% | -100.0% |
| B | Ga-Segonyana | NC452 | 81 868 | 22 463 | 27.4% | 22 463 | 27.4% | 21 525 | 32.4% | 4.4% |
| B | Gamagara | NC453 | 68 830 | 18 899 | 27.5% | 18 899 | 27.5% | 17 295 | 32.2% | 9.3% |
| C | John Taolo Gaetsewe | DC45 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total John Taolo Gaetsewe | | | 150 698 | 41 362 | 27.4% | 41 362 | 27.4% | 41 318 | 33.1% | 0.1% |
| B | Richtersveld | NC061 | 7 973 | 2 167 | 27.2% | 2 167 | 27.2% | 2 929 | 0.0% | -26.0% |
| B | Nama Khoi | NC062 | 59 810 | 19 894 | 33.3% | 19 894 | 33.3% | 11 780 | 21.5% | 68.9% |
| B | Kamiesberg | NC064 | 8 650 | 753 | 8.7% | 753 | 8.7% | 1 267 | 20.1% | -40.6% |
| B | Hantam | NC065 | 22 953 | 4 390 | 19.1% | 4 390 | 19.1% | 4 292 | 23.3% | 2.3% |
| B | Karoo Hoogland | NC066 | 9 445 | 1 669 | 17.7% | 1 669 | 17.7% | 1 711 | 0.0% | -2.5% |
| B | Khai-Ma | NC067 | 5 353 | 1 218 | 22.7% | 1 218 | 22.7% | 983 | 21.4% | 23.9% |
| C | Namakwa | DC6 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Namakwa | | | 114 185 | 30 091 | 26.4% | 30 091 | 26.4% | 22 961 | 27.3% | 31.1% |
| B | Ubuntu | NC071 | 12 757 | 4 323 | 33.9% | 4 323 | 33.9% | 4 628 | 0.0% | -6.6% |
| B | Umsobomvu | NC072 | 22 161 | 6 034 | 27.2% | 6 034 | 27.2% | 4 943 | 26.2% | 22.1% |
| B | Emthanjeni | NC073 | 58 448 | 17 109 | 29.3% | 17 109 | 29.3% | 15 612 | 29.7% | 9.6% |
| B | Kareeberg | NC074 | 8 506 | 2 369 | 27.8% | 2 369 | 27.8% | 2 272 | 30.1% | 4.3% |
| B | Renosterberg | NC075 | 8 714 | 1 765 | 20.3% | 1 765 | 20.3% | 1 435 | 17.4% | 23.1% |
| B | Thembelihle | NC076 | 10 920 | 1 046 | 9.6% | 1 046 | 9.6% | 1 573 | 15.6% | -33.5% |
| B | Siyathemba | NC077 | 28 561 | 3 321 | 11.6% | 3 321 | 11.6% | 3 915 | 19.8% | -15.2% |
| B | Siyancuma | NC078 | - | 10 009 | 0.0% | 10 009 | 0.0% | 9 082 | 0.0% | 10.2% |
| C | Pixley Ka Seme (Nc) | DC7 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Pixley ka Seme (NC) | | | 150 067 | 45 977 | 30.6% | 45 977 | 30.6% | 43 459 | 37.1% | 5.8% |
| B | Mier | NC081 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | IKail Garib | NC082 | 44 309 | 13 667 | 30.8% | 13 667 | 30.8% | 8 965 | 20.0% | 52.5% |
| B | //Khara Hais | NC083 | 178 600 | 33 544 | 18.8% | 33 544 | 18.8% | 45 108 | 31.3% | -25.6% |
| B | IKheis | NC084 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tsantsabane | NC085 | 27 108 | 2 662 | 9.8% | 2 662 | 9.8% | 11 213 | 67.7% | -76.3% |
| B | Kgatelopele | NC086 | 15 986 | 3 660 | 22.9% | 3 660 | 22.9% | 5 811 | 45.1% | -37.0% |
| C | Z F Mgcawu | DC8 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Siyanda | | | 266 003 | 53 533 | 20.1% | 53 533 | 20.1% | 71 097 | 32.6% | -24.7% |
| B | Sol Plaatje | NC091 | 484 874 | 160 240 | 33.0% | 160 240 | 33.0% | 156 540 | 34.8% | 2.4% |
| B | Dikgatlong | NC092 | 27 122 | 5 266 | 19.4% | 5 266 | 19.4% | 9 713 | 41.2% | -45.8% |
| B | Magareng | NC093 | 19 351 | 6 090 | 31.5% | 6 090 | 31.5% | 1 981 | 8.4% | 207.5% |
| B | Phokwane | NC094 | 55 171 | 15 048 | 27.3% | 15 048 | 27.3% | 13 743 | 27.5% | 9.5% |
| C | Frances Baard | DC9 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Frances Baard | | | 586 519 | 186 644 | 31.8% | 186 644 | 31.8% | 181 976 | 33.3% | 2.6% |
| Total Northern Cape | | | 1 267 472 | 357 607 | 28.2% | 357 607 | 28.2% | 360 811 | 33.1% | -0.9% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|-------------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|---------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 8 319 445 | 2 027 152 | 24.4% | 2 027 152 | 24.4% | 1 954 412 | 25.2% | 3.7% |
| | Total Metros | | 8 319 445 | 2 027 152 | 24.4% | 2 027 152 | 24.4% | 1 954 412 | 25.2% | 3.7% |
| B | Matzikama | WC011 | 72 447 | 19 784 | 27.3% | 19 784 | 27.3% | 18 544 | 29.9% | 6.7% |
| B | Cederberg | WC012 | - | 14 619 | 0.0% | 14 619 | 0.0% | 11 218 | 0.0% | 30.3% |
| B | Bergrivier | WC013 | 72 854 | 18 213 | 25.0% | 18 213 | 25.0% | 18 265 | 30.3% | -0.3% |
| B | Saldanha Bay | WC014 | 213 988 | 50 166 | 23.4% | 50 166 | 23.4% | 48 750 | 24.2% | 2.9% |
| B | Swartland | WC015 | 161 662 | 37 193 | 23.0% | 37 193 | 23.0% | 34 986 | 22.9% | 6.3% |
| C | West Coast | DC1 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total West Coast | | 520 951 | 139 975 | 26.9% | 139 975 | 26.9% | 131 764 | 27.6% | 6.2% |
| B | Witzenberg | WC022 | 152 110 | 31 999 | 21.0% | 31 999 | 21.0% | 30 326 | 22.5% | 5.5% |
| B | Drakenstein | WC023 | 637 927 | 133 255 | 20.9% | 133 255 | 20.9% | 125 565 | 21.6% | 6.1% |
| B | Stellenbosch | WC024 | 337 032 | 70 023 | 20.8% | 70 023 | 20.8% | 69 229 | 22.2% | 1.1% |
| B | Breede Valley | WC025 | 264 601 | 62 046 | 23.4% | 62 046 | 23.4% | 60 471 | 23.8% | 2.6% |
| B | Langeberg | WC026 | 226 447 | 54 498 | 24.1% | 54 498 | 24.1% | 51 548 | 24.3% | 5.7% |
| C | Cape Winelands DM | DC2 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Cape Winelands | | 1 618 118 | 351 820 | 21.7% | 351 820 | 21.7% | 337 140 | 22.6% | 4.4% |
| B | Theewaterskloof | WC031 | 59 620 | 13 314 | 22.3% | 13 314 | 22.3% | 13 211 | 24.7% | 0.8% |
| B | Overstrand | WC032 | 217 931 | 49 048 | 22.5% | 49 048 | 22.5% | 50 345 | 24.9% | -2.6% |
| B | Cape Agulhas | WC033 | 60 091 | 14 174 | 23.6% | 14 174 | 23.6% | 13 727 | 25.2% | 3.3% |
| B | Swellendam | WC034 | 47 779 | 9 316 | 19.5% | 9 316 | 19.5% | 6 686 | 16.1% | 39.3% |
| C | Overberg | DC3 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Overberg | | 385 422 | 85 852 | 22.3% | 85 852 | 22.3% | 83 970 | 23.9% | 2.2% |
| B | Kannaland | WC041 | 44 406 | 617 | 1.4% | 617 | 1.4% | 10 840 | 36.9% | -94.3% |
| B | Hessequa | WC042 | 84 696 | 21 617 | 25.5% | 21 617 | 25.5% | 19 962 | 26.2% | 8.3% |
| B | Mossel Bay | WC043 | 243 415 | 52 194 | 21.4% | 52 194 | 21.4% | 52 210 | 23.6% | 0.0% |
| B | George | WC044 | 405 498 | 86 009 | 21.2% | 86 009 | 21.2% | 83 754 | 22.8% | 2.7% |
| B | Oudtshoorn | WC045 | 126 075 | 23 674 | 18.8% | 23 674 | 18.8% | 31 875 | 25.2% | -25.7% |
| B | Bitou | WC047 | 99 303 | 23 436 | 23.6% | 23 436 | 23.6% | 21 780 | 23.3% | 7.6% |
| B | Knysna | WC048 | 178 816 | 41 457 | 23.2% | 41 457 | 23.2% | 43 806 | 27.8% | -5.4% |
| C | Eden | DC4 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Eden | | 1 182 209 | 249 005 | 21.1% | 249 005 | 21.1% | 264 227 | 24.6% | -5.8% |
| B | Laingsburg | WC051 | 6 492 | 2 443 | 37.6% | 2 443 | 37.6% | 2 071 | 32.0% | 18.0% |
| B | Prince Albert | WC052 | 9 848 | 1 657 | 16.8% | 1 657 | 16.8% | 2 523 | 30.9% | -34.3% |
| B | Beaufort West | WC053 | 65 704 | 13 266 | 20.2% | 13 266 | 20.2% | 16 937 | 28.5% | -21.7% |
| C | Central Karoo | DC5 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Central Karoo | | 82 043 | 17 366 | 21.2% | 17 366 | 21.2% | 21 530 | 29.1% | -19.3% |
| | Total Western Cape | | 12 108 188 | 2 871 171 | 23.7% | 2 871 171 | 23.7% | 2 793 042 | 24.9% | 2.8% |
| | Total National | | 79 502 809 | 20 648 716 | 26.0% | 20 648 716 | 26.0% | 19 971 930 | 26.5% | 3.4% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Waste Water Management | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|---------------------------|------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|---------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 527 470 | 51 720 | 9.8% | 51 720 | 9.8% | 46 476 | 11.3% | 11.3% |
| A | Nelson Mandela Bay | NMA | 500 393 | 79 460 | 15.9% | 79 460 | 15.9% | 77 356 | 16.9% | 2.7% |
| Total Metros | | | 1 027 863 | 131 180 | 12.8% | 131 180 | 12.8% | 123 832 | 14.3% | 5.9% |
| B | Camdeboo | EC101 | 10 202 | 2 022 | 19.8% | 2 022 | 19.8% | 1 980 | 33.0% | 2.1% |
| B | Blue Crane Route | EC102 | 7 475 | 1 290 | 17.3% | 1 290 | 17.3% | 1 162 | 20.2% | 11.0% |
| B | Ikwezi | EC103 | 2 954 | 329 | 11.1% | 329 | 11.1% | 505 | 17.6% | -34.8% |
| B | Makana | EC104 | 21 795 | 4 939 | 22.7% | 4 939 | 22.7% | 5 014 | 0.0% | -1.5% |
| B | Ndlambe | EC105 | 35 493 | 4 474 | 12.6% | 4 474 | 12.6% | 3 786 | 18.2% | 18.2% |
| B | Sundays River Valley | EC106 | - | 1 122 | 0.0% | 1 122 | 0.0% | 893 | 18.9% | 25.6% |
| B | Baviaans | EC107 | 2 263 | 477 | 21.1% | 477 | 21.1% | 341 | 21.9% | 40.0% |
| B | Kouga | EC108 | 33 785 | 5 381 | 15.9% | 5 381 | 15.9% | 4 555 | 16.3% | 18.1% |
| B | Kou-Kamma | EC109 | - | 926 | 0.0% | 926 | 0.0% | 1 181 | 19.1% | -21.6% |
| C | Cacadu | DC10 | 250 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Cacadu | | | 114 217 | 20 960 | 18.4% | 20 960 | 18.4% | 19 418 | 25.6% | 7.9% |
| B | Mbhashe | EC121 | - | 63 | 0.0% | 63 | 0.0% | 197 | 54.3% | -68.2% |
| B | Minquma | EC122 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Great Kei | EC123 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Amahlathi | EC124 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ngqushwa | EC126 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkonkobe | EC127 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nxuba | EC128 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amathole | DC12 | 77 023 | 17 976 | 23.3% | 17 976 | 23.3% | 13 066 | 19.9% | 37.6% |
| Total Amathole | | | 77 023 | 18 039 | 23.4% | 18 039 | 23.4% | 13 263 | 20.1% | 36.0% |
| B | Inxuba Yethemba | EC131 | 11 745 | 1 755 | 14.9% | 1 755 | 14.9% | 1 315 | 12.6% | 33.5% |
| B | Tsolwana | EC132 | 4 331 | 1 690 | 39.0% | 1 690 | 39.0% | 1 328 | 35.9% | 27.3% |
| B | Inkwanca | EC133 | 4 137 | 477 | 11.5% | 477 | 11.5% | 1 144 | 24.5% | -58.2% |
| B | Lukhanji | EC134 | 23 734 | 982 | 4.1% | 982 | 4.1% | 12 289 | 36.9% | -92.0% |
| B | Intsika Yethu | EC135 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emalahleni (Ec) | EC136 | 14 675 | 910 | 6.2% | 910 | 6.2% | 981 | 8.0% | -7.2% |
| B | Engcobo | EC137 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Sakhisizwe | EC138 | 18 954 | 1 933 | 10.2% | 1 933 | 10.2% | 800 | 0.0% | 141.4% |
| C | Chris Hani | DC13 | - | 4 141 | 0.0% | 4 141 | 0.0% | 3 123 | 0.0% | 32.6% |
| Total Chris Hani | | | 77 575 | 11 888 | 15.3% | 11 888 | 15.3% | 20 978 | 32.6% | -43.3% |
| B | Elundini | EC141 | - | 175 | 0.0% | 175 | 0.0% | (29) | -0.3% | -701.7% |
| B | Senqu | EC142 | 827 | 9 | 1.1% | 9 | 1.1% | 772 | 9.7% | -98.8% |
| B | Maletswai | EC143 | - | - | 0.0% | - | 0.0% | 592 | 14.2% | -100.0% |
| B | Gariep | EC144 | - | 512 | 0.0% | 512 | 0.0% | 833 | 8.1% | -38.6% |
| C | Joe Gqabi | DC14 | 52 746 | 4 052 | 7.7% | 4 052 | 7.7% | 4 024 | 8.0% | 0.7% |
| Total Joe Gqabi | | | 53 573 | 4 747 | 8.9% | 4 747 | 8.9% | 6 193 | 7.3% | -23.3% |
| B | Ngquza Hills | EC153 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Port St Johns | EC154 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nyandeni | EC155 | - | - | 0.0% | - | 0.0% | 522 | 0.0% | -100.0% |
| B | Mhlontlo | EC156 | - | 73 | 0.0% | 73 | 0.0% | 17 | 0.0% | 330.1% |
| B | King Sabata Dalindyebo | EC157 | 3 693 | 457 | 12.4% | 457 | 12.4% | 295 | 0.0% | 54.8% |
| C | O.R. Tambo | DC15 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total O.R. Tambo | | | 3 693 | 530 | 14.4% | 530 | 14.4% | 835 | 0.0% | -36.5% |
| B | Matatiele | EC441 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimvubu | EC442 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mbizana | EC443 | - | 570 | 0.0% | 570 | 0.0% | - | 0.0% | 0.0% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Alfred Nzo | | | - | 570 | 0.0% | 570 | 0.0% | - | 0.0% | 0.0% |
| Total Eastern Cape | | | 1 353 943 | 187 915 | 13.9% | 187 915 | 13.9% | 184 519 | 15.9% | 1.8% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|--------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 185 685 | 41 956 | 22.6% | 41 956 | 22.6% | 24 275 | 20.9% | 72.8% |
| Total Metros | | | 185 685 | 41 956 | 22.6% | 41 956 | 22.6% | 24 275 | 20.9% | 72.8% |
| B | Letsemeng | FS161 | 2 876 | 279 | 9.7% | 279 | 9.7% | 599 | 15.5% | -53.4% |
| B | Kopanong | FS162 | 12 792 | 92 | 0.7% | 92 | 0.7% | - | 0.0% | 0.0% |
| B | Mohokare | FS163 | 17 347 | 1 987 | 11.5% | 1 987 | 11.5% | 2 083 | 7.7% | -4.6% |
| B | Naledi (Fs) | FS164 | 3 318 | 700 | 21.1% | 700 | 21.1% | 371 | 13.3% | 88.8% |
| C | Xhariep | DC16 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Xhariep | | | 36 334 | 3 060 | 8.4% | 3 060 | 8.4% | 3 053 | 6.7% | 0.2% |
| B | Masilonyana | FS181 | 3 795 | 51 | 1.3% | 51 | 1.3% | 57 | 0.5% | -10.3% |
| B | Tokologo | FS182 | 6 545 | 923 | 14.1% | 923 | 14.1% | 829 | 14.5% | 11.4% |
| B | Tswelopele | FS183 | 9 703 | 3 147 | 32.4% | 3 147 | 32.4% | 855 | 9.7% | 268.2% |
| B | Matjhabeng | FS184 | 121 046 | 8 562 | 7.1% | 8 562 | 7.1% | 7 638 | 11.9% | 12.1% |
| B | Nala | FS185 | 5 679 | 2 269 | 39.9% | 2 269 | 39.9% | 3 589 | 0.0% | -36.8% |
| C | Lejweleputswa | DC18 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Lejweleputswa | | | 146 768 | 14 951 | 10.2% | 14 951 | 10.2% | 12 968 | 14.3% | 15.3% |
| B | Setsoto | FS191 | 71 261 | 8 185 | 11.5% | 8 185 | 11.5% | 2 893 | 8.1% | 183.0% |
| B | Dihlabeng | FS192 | - | 3 622 | 0.0% | 3 622 | 0.0% | 2 927 | 0.0% | 23.7% |
| B | Nketoana | FS193 | 9 671 | 5 628 | 58.2% | 5 628 | 58.2% | 2 519 | 31.1% | 123.5% |
| B | Maluti-a-Phofung | FS194 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Phumelela | FS195 | 10 388 | 2 154 | 20.7% | 2 154 | 20.7% | 2 006 | 20.8% | 7.4% |
| B | Mantsopa | FS196 | 11 812 | 1 971 | 16.7% | 1 971 | 16.7% | 1 950 | 11.5% | 1.1% |
| C | Thabo Mofutsanyana | DC19 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Thabo Mofutsanyana | | | 103 132 | 21 561 | 20.9% | 21 561 | 20.9% | 12 294 | 17.5% | 75.4% |
| B | Moghaka | FS201 | - | 3 467 | 0.0% | 3 467 | 0.0% | 1 001 | 0.0% | 246.2% |
| B | Ngwathe | FS203 | 17 652 | 3 554 | 20.1% | 3 554 | 20.1% | 6 607 | 34.4% | -46.2% |
| B | Metsimaholo | FS204 | 41 304 | 6 245 | 15.1% | 6 245 | 15.1% | 5 566 | 13.6% | 12.2% |
| B | Mafube | FS205 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Fezile Dabi | DC20 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Fezile Dabi | | | 58 956 | 13 265 | 22.5% | 13 265 | 22.5% | 13 174 | 22.0% | 0.7% |
| Total Free State | | | 530 874 | 94 793 | 17.9% | 94 793 | 17.9% | 65 764 | 17.2% | 44.1% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 493 712 | 120 369 | 24.4% | 120 369 | 24.4% | 110 986 | 24.3% | 8.5% |
| A | City Of Johannesburg | JHB | 2 188 898 | 184 468 | 8.4% | 184 468 | 8.4% | - | 0.0% | 0.0% |
| A | City Of Tshwane | TSH | 629 525 | 86 783 | 13.8% | 86 783 | 13.8% | 103 705 | 21.4% | -16.3% |
| Total Metros | | | 3 312 135 | 391 620 | 11.8% | 391 620 | 11.8% | 214 691 | 22.8% | 82.4% |
| B | Emfuleni | GT421 | 219 033 | 24 246 | 11.1% | 24 246 | 11.1% | 13 271 | 12.6% | 82.7% |
| B | Midvaal | GT422 | 33 600 | 6 428 | 19.1% | 6 428 | 19.1% | 2 527 | 8.0% | 154.4% |
| B | Lesedi | GT423 | 17 179 | 3 524 | 20.5% | 3 524 | 20.5% | 3 716 | 18.0% | -5.2% |
| C | Sedibeng | DC42 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Sedibeng | | | 269 813 | 34 197 | 12.7% | 34 197 | 12.7% | 19 513 | 12.4% | 75.3% |
| B | Mogale City | GT481 | 111 574 | 26 418 | 23.7% | 26 418 | 23.7% | 20 340 | 20.9% | 29.9% |
| B | Randfontein | GT482 | 45 330 | 3 885 | 8.6% | 3 885 | 8.6% | 5 834 | 13.3% | -33.4% |
| B | Westonaria | GT483 | 26 627 | 4 109 | 15.4% | 4 109 | 15.4% | 4 257 | 16.9% | -3.5% |
| B | Merafong City | GT484 | 28 967 | 4 388 | 15.1% | 4 388 | 15.1% | 3 565 | 14.5% | 23.1% |
| C | West Rand | DC48 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total West Rand | | | 212 498 | 38 799 | 18.3% | 38 799 | 18.3% | 33 996 | 17.8% | 14.1% |
| Total Gauteng | | | 3 794 446 | 464 616 | 12.2% | 464 616 | 12.2% | 268 199 | 20.8% | 73.2% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 1 016 580 | 211 930 | 20.8% | 211 930 | 20.8% | 199 840 | 20.8% | 6.1% |
| | Total Metros | | 1 016 580 | 211 930 | 20.8% | 211 930 | 20.8% | 199 840 | 20.8% | 6.1% |
| B | Vulamehlo | KZN211 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzumbe | KZN213 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMuzwabantu | KZN214 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Eziqoleni | KZN215 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hibiscus Coast | KZN216 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Ugu | DC21 | 98 301 | 10 734 | 10.9% | 10 734 | 10.9% | 12 526 | 16.9% | -14.3% |
| | Total Ugu | | 98 301 | 10 734 | 10.9% | 10 734 | 10.9% | 12 526 | 16.9% | -14.3% |
| B | uMshwathi | KZN221 | - | - | 0.0% | - | 0.0% | 2 776 | 19.8% | -100.0% |
| B | uMngeni | KZN222 | 9 017 | 565 | 6.3% | 565 | 6.3% | 660 | 8.1% | -14.5% |
| B | Mpofana | KZN223 | 3 326 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Impendle | KZN224 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msunduzi | KZN225 | 119 201 | 25 704 | 21.6% | 25 704 | 21.6% | 23 096 | 28.9% | 11.3% |
| B | Mkhambathini | KZN226 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Richmond | KZN227 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uMgungundlovu | DC22 | 59 337 | 4 | 0.0% | 4 | 0.0% | 1 665 | 0.0% | -99.8% |
| | Total uMgungundlovu | | 190 881 | 26 272 | 13.8% | 26 272 | 13.8% | 28 197 | 27.6% | -6.8% |
| B | Emnambithi/Ladysmith | KZN232 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Indaka | KZN233 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umtshezi | KZN234 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Okhahlamba | KZN235 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Imbabazane | KZN236 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | 27 976 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Uthukela | | 27 976 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Endumeni | KZN241 | 1 023 | 184 | 18.0% | 184 | 18.0% | 147 | 15.1% | 25.4% |
| B | Nquthu | KZN242 | - | 118 | 0.0% | 118 | 0.0% | - | 0.0% | 0.0% |
| B | Msinga | KZN244 | - | - | 0.0% | - | 0.0% | 48 | 0.0% | -100.0% |
| B | Umvoti | KZN245 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Umzinyathi | DC24 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umzinyathi | | 1 023 | 302 | 29.5% | 302 | 29.5% | 195 | 20.0% | 55.0% |
| B | Newcastle | KZN252 | 46 137 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dannhauser | KZN254 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amajuba | DC25 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Amajuba | | 46 137 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eDumbe | KZN261 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uPhongolo | KZN262 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Abaqulusi | KZN263 | 24 439 | 5 689 | 23.3% | 5 689 | 23.3% | 4 987 | 22.6% | 14.1% |
| B | Nongoma | KZN265 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ulundi | KZN266 | - | - | 0.0% | - | 0.0% | 797 | 0.0% | -100.0% |
| C | Zululand | DC26 | 7 615 | 1 459 | 19.2% | 1 459 | 19.2% | 181 | 1.9% | 704.9% |
| | Total Zululand | | 32 054 | 7 148 | 22.3% | 7 148 | 22.3% | 5 965 | 19.0% | 19.8% |
| B | Umlahluyalingana | KZN271 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Jozini | KZN272 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | The Big 5 False Bay | KZN273 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hlabisa | KZN274 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mtubatuba | KZN275 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Umkhanyakude | DC27 | 2 148 | 717 | 33.4% | 717 | 33.4% | 501 | 0.4% | 43.2% |
| | Total Umkhanyakude | | 2 148 | 717 | 33.4% | 717 | 33.4% | 501 | 0.4% | 43.2% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 116 205 | 28 046 | 24.1% | 28 046 | 24.1% | 29 661 | 30.5% | -5.4% |
| B | Ntambanana | KZN283 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMlalazi | KZN284 | 720 | 116 | 16.2% | 116 | 16.2% | 92 | 20.7% | 26.7% |
| B | Mthonjaneni | KZN285 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkandla | KZN286 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uThungulu | DC28 | 39 247 | 3 814 | 9.7% | 3 814 | 9.7% | 3 234 | 9.0% | 17.9% |
| | Total uThungulu | | 156 172 | 31 977 | 20.5% | 31 977 | 20.5% | 32 987 | 24.7% | -3.1% |
| B | Mandeni | KZN291 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | KwaDukuza | KZN292 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ndwedwe | KZN293 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | 37 546 | 5 828 | 15.5% | 5 828 | 15.5% | 3 856 | 9.3% | 51.1% |
| | Total iLembe | | 37 546 | 5 828 | 15.5% | 5 828 | 15.5% | 3 856 | 9.3% | 51.1% |
| B | Ingwe | KZN431 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Kokstad | KZN433 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ubuhlebezwe | KZN434 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimkhulu | KZN435 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sisonke | DC43 | 9 816 | 2 927 | 29.8% | 2 927 | 29.8% | 2 625 | 23.3% | 11.5% |
| | Total Sisonke | | 9 816 | 2 927 | 29.8% | 2 927 | 29.8% | 2 625 | 23.3% | 11.5% |
| | Total KwaZulu-Natal | | 1 618 635 | 297 835 | 18.4% | 297 835 | 18.4% | 286 692 | 17.9% | 3.9% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|----------------|---------------|--------------|---------------|--------------|----------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Letaba | LIM332 | 618 | 118 | 19.1% | 118 | 19.1% | 102 | 14.5% | 15.2% |
| B | Greater Tzaneen | LIM333 | 6 171 | 1 399 | 22.7% | 1 399 | 22.7% | 1 151 | 19.0% | 21.5% |
| B | Ba-Phalaborwa | LIM334 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maruleng | LIM335 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Mopani | DC33 | 17 228 | - | 0.0% | - | 0.0% | 868 | 4.8% | -100.0% |
| | Total Mopani | | 24 017 | 1 517 | 6.3% | 1 517 | 6.3% | 2 121 | 8.5% | -28.5% |
| B | Musina | LIM341 | - | 2 | 0.0% | 2 | 0.0% | 2 | 0.0% | 0.0% |
| B | Mutale | LIM342 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thulamela | LIM343 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhado | LIM344 | - | 735 | 0.0% | 735 | 0.0% | 700 | 27.0% | 4.9% |
| C | Vhembe | DC34 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Vhembe | | - | 737 | 0.0% | 737 | 0.0% | 702 | 27.1% | 4.9% |
| B | Blouberg | LIM351 | - | - | 0.0% | - | 0.0% | 1 190 | 39.7% | -100.0% |
| B | Aganang | LIM352 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Molemole | LIM353 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Polokwane | LIM354 | 51 204 | 8 782 | 17.2% | 8 782 | 17.2% | 8 442 | 23.6% | 4.0% |
| B | Lepelle-Nkumpi | LIM355 | 4 830 | 23 | 0.5% | 23 | 0.5% | - | 0.0% | 0.0% |
| C | Capricorn | DC35 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Capricorn | | 56 033 | 8 805 | 15.7% | 8 805 | 15.7% | 9 631 | 17.1% | -8.6% |
| B | Thabazimbi | LIM361 | 8 818 | 2 470 | 28.0% | 2 470 | 28.0% | 214 | 3.8% | 1055.0% |
| B | Lephalale | LIM362 | 13 046 | 905 | 6.9% | 905 | 6.9% | 2 459 | 9.5% | -63.2% |
| B | Mookgopong | LIM364 | 6 233 | 1 263 | 20.3% | 1 263 | 20.3% | 977 | 13.9% | 29.2% |
| B | Modimolle | LIM365 | 8 748 | 1 340 | 15.3% | 1 340 | 15.3% | 918 | 10.6% | 46.0% |
| B | Bela Bela | LIM366 | 506 | 2 019 | 398.7% | 2 019 | 398.7% | 1 924 | 9.8% | 4.9% |
| B | Mogalakwena | LIM367 | 11 276 | 1 945 | 17.2% | 1 945 | 17.2% | 2 845 | 25.6% | -31.6% |
| C | Waterberg | DC36 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Waterberg | | 48 627 | 9 941 | 20.4% | 9 941 | 20.4% | 9 337 | 12.0% | 6.5% |
| B | Ephraim Mogale | LIM471 | 6 340 | 619 | 9.8% | 619 | 9.8% | 1 073 | 14.8% | -42.3% |
| B | Elias Motsoaledi | LIM472 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhuduthamaga | LIM473 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Fetakgomo | LIM474 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tubatse | LIM475 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sekhukhune | DC47 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sekhukhune | | 6 340 | 619 | 9.8% | 619 | 9.8% | 1 073 | 14.8% | -42.3% |
| | Total Limpopo | | 135 018 | 21 619 | 16.0% | 21 619 | 16.0% | 22 865 | 13.5% | -5.4% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 6 097 | 458 | 7.5% | 458 | 7.5% | 1 335 | 16.6% | -65.7% |
| B | Msakaliqwa | MP302 | 28 786 | 3 501 | 12.2% | 3 501 | 12.2% | 2 913 | 14.5% | 20.2% |
| B | Mkhondo | MP303 | 8 614 | 576 | 6.7% | 576 | 6.7% | 301 | 11.0% | 91.6% |
| B | Pixley Ka Seme (MP) | MP304 | 4 534 | 1 653 | 36.5% | 1 653 | 36.5% | 1 282 | 18.2% | 28.9% |
| B | Lekwa | MP305 | 7 481 | 1 362 | 18.2% | 1 362 | 18.2% | 2 140 | 46.7% | -36.3% |
| B | Dipaleseng | MP306 | 14 898 | 3 888 | 26.1% | 3 888 | 26.1% | 874 | 8.6% | 344.6% |
| B | Govan Mbeki | MP307 | 49 996 | 10 069 | 20.1% | 10 069 | 20.1% | 8 983 | 13.8% | 12.1% |
| C | Gert Sibande | DC30 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Gert Sibande | | 120 407 | 21 507 | 17.9% | 21 507 | 17.9% | 17 828 | 15.1% | 20.6% |
| B | Victor Khanye | MP311 | 21 401 | 5 140 | 24.0% | 5 140 | 24.0% | 3 538 | 21.8% | 45.3% |
| B | Emalahleni (Mp) | MP312 | 91 264 | 11 096 | 12.2% | 11 096 | 12.2% | 54 261 | 69.1% | -79.6% |
| B | Steve Tshwete | MP313 | 75 544 | 15 785 | 20.9% | 15 785 | 20.9% | 14 153 | 23.0% | 11.5% |
| B | Emakhazeni | MP314 | 5 833 | 1 154 | 19.8% | 1 154 | 19.8% | 1 097 | 18.4% | 5.2% |
| B | Thembisile Hani | MP315 | 12 603 | 1 064 | 8.4% | 1 064 | 8.4% | 86 | 0.3% | 1132.0% |
| B | Dr J.S. Moroka | MP316 | 35 900 | 2 525 | 7.0% | 2 525 | 7.0% | 5 562 | 30.4% | -54.6% |
| C | Nkangala | DC31 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Nkangala | | 242 545 | 36 766 | 15.2% | 36 766 | 15.2% | 78 697 | 37.7% | -53.3% |
| B | Thaba Chweu | MP321 | 8 222 | 803 | 9.8% | 803 | 9.8% | 2 071 | 0.0% | -61.2% |
| B | Mbombela | MP322 | 80 518 | 8 369 | 10.4% | 8 369 | 10.4% | 10 523 | 14.4% | -20.5% |
| B | Umjindi | MP323 | 2 657 | 455 | 17.1% | 455 | 17.1% | 851 | 20.4% | -46.5% |
| B | Nkomazi | MP324 | 3 339 | 194 | 5.8% | 194 | 5.8% | 212 | 9.8% | -8.5% |
| B | Bushbuckridge | MP325 | 1 461 | 448 | 30.7% | 448 | 30.7% | 252 | 0.0% | 77.7% |
| C | Ehlanzeni | DC32 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ehlanzeni | | 96 197 | 10 269 | 10.7% | 10 269 | 10.7% | 13 909 | 17.5% | -26.2% |
| | Total Mpumalanga | | 459 149 | 68 542 | 14.9% | 68 542 | 14.9% | 110 435 | 27.2% | -37.9% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|--|---------------------------|-------|----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretelele | NW371 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Madibeng | NW372 | 10 475 | 2 889 | 27.6% | 2 889 | 27.6% | 2 695 | 10.3% | 7.2% |
| B | Rustenburg | NW373 | 141 891 | 21 224 | 15.0% | 21 224 | 15.0% | 13 442 | 14.7% | 57.9% |
| B | Kgetlengrivier | NW374 | 6 225 | 921 | 14.8% | 921 | 14.8% | 829 | 13.8% | 11.0% |
| B | Moses Kotane | NW375 | 10 301 | 1 234 | 12.0% | 1 234 | 12.0% | 517 | 6.7% | 138.4% |
| C | Bojanala Platinum | DC37 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Bojanala Platinum | | | 168 892 | 26 268 | 15.6% | 26 268 | 15.6% | 17 484 | 13.3% | 50.2% |
| B | Ratlou | NW381 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswaing | NW382 | 5 913 | 1 782 | 30.1% | 1 782 | 30.1% | 1 062 | 13.9% | 67.8% |
| B | Mafikeng | NW383 | 17 824 | 3 151 | 17.7% | 3 151 | 17.7% | 2 618 | 5.5% | 20.3% |
| B | Ditsobotla | NW384 | 13 147 | 2 363 | 18.0% | 2 363 | 18.0% | 2 066 | 46.4% | 14.4% |
| B | Ramotshere Moiloa | NW385 | 11 009 | 2 693 | 24.5% | 2 693 | 24.5% | 2 571 | 0.0% | 4.7% |
| C | Ngaka Modiri Molema | DC38 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Ngaka Modiri Molema | | | 47 892 | 9 988 | 20.9% | 9 988 | 20.9% | 8 318 | 13.9% | 20.1% |
| B | Naledi (Nw) | NW392 | 10 062 | 1 623 | 16.1% | 1 623 | 16.1% | 1 067 | 13.3% | 52.2% |
| B | Mamusa | NW393 | - | 3 430 | 0.0% | 3 430 | 0.0% | 2 220 | 29.0% | 54.5% |
| B | Greater Taung | NW394 | - | 1 064 | 0.0% | 1 064 | 0.0% | 667 | 7.3% | 59.6% |
| B | Lekwa-Teemane | NW396 | 16 674 | 2 455 | 14.7% | 2 455 | 14.7% | 36 | 0.0% | 6657.7% |
| B | Molopo-Kagisano | NW397 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Ruth Segomotsi Mompati | DC39 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Dr Ruth Segomotsi Mompati | | | 26 736 | 8 572 | 32.1% | 8 572 | 32.1% | 3 990 | 16.1% | 114.8% |
| B | Ventersdorp | NW401 | 3 287 | 530 | 16.1% | 530 | 16.1% | 457 | 14.0% | 15.9% |
| B | Tlokwe | NW402 | - | 7 067 | 0.0% | 7 067 | 0.0% | 7 462 | 26.9% | -5.3% |
| B | City Of Matlosana | NW403 | 111 522 | 3 105 | 2.8% | 3 105 | 2.8% | 18 933 | 16.8% | -83.6% |
| B | Maquassi Hills | NW404 | 12 871 | 1 613 | 12.5% | 1 613 | 12.5% | 1 657 | 21.7% | -2.7% |
| C | Dr Kenneth Kaunda | DC40 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Dr Kenneth Kaunda | | | 127 679 | 12 315 | 9.6% | 12 315 | 9.6% | 28 508 | 18.9% | -56.8% |
| Total North West | | | 371 200 | 57 143 | 15.4% | 57 143 | 15.4% | 58 300 | 15.9% | -2.0% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ga-Segonyana | NC452 | 5 948 | 988 | 16.6% | 988 | 16.6% | 889 | 16.1% | 11.2% |
| B | Gamagara | NC453 | 11 469 | 1 917 | 16.7% | 1 917 | 16.7% | 1 444 | 10.6% | 32.8% |
| C | John Taolo Gaetsewe | DC45 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total John Taolo Gaetsewe | | | 17 417 | 2 906 | 16.7% | 2 906 | 16.7% | 2 332 | 12.2% | 24.6% |
| B | Richtersveld | NC061 | - | 636 | 0.0% | 636 | 0.0% | 843 | 0.0% | -24.5% |
| B | Nama Khoi | NC062 | 8 268 | 1 615 | 19.5% | 1 615 | 19.5% | 1 508 | 16.0% | 7.0% |
| B | Kamiesberg | NC064 | 3 392 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hantam | NC065 | 4 336 | 1 708 | 39.4% | 1 708 | 39.4% | 1 512 | 20.5% | 13.0% |
| B | Karoo Hoogland | NC066 | 6 325 | 742 | 11.7% | 742 | 11.7% | 731 | 0.0% | 1.6% |
| B | Khai-Ma | NC067 | 3 151 | 394 | 12.5% | 394 | 12.5% | 336 | 10.5% | 17.3% |
| C | Namakwa | DC6 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Namakwa | | | 25 472 | 5 096 | 20.0% | 5 096 | 20.0% | 4 930 | 24.6% | 3.4% |
| B | Ubuntu | NC071 | 5 446 | 985 | 18.1% | 985 | 18.1% | 868 | 0.0% | 13.5% |
| B | Umsobomvu | NC072 | 8 594 | 1 779 | 20.7% | 1 779 | 20.7% | 532 | 11.0% | 234.2% |
| B | Emthanjeni | NC073 | 11 519 | 2 116 | 18.4% | 2 116 | 18.4% | 1 916 | 19.1% | 10.4% |
| B | Kareeberg | NC074 | 2 147 | 845 | 39.4% | 845 | 39.4% | 798 | 33.4% | 5.9% |
| B | Renosterberg | NC075 | 6 209 | 400 | 6.4% | 400 | 6.4% | 580 | 12.6% | -31.0% |
| B | Thembelihle | NC076 | 1 367 | 221 | 16.1% | 221 | 16.1% | 195 | 11.4% | 13.4% |
| B | Siyathemba | NC077 | 3 630 | 1 727 | 47.6% | 1 727 | 47.6% | 5 031 | 60.4% | -65.7% |
| B | Siyancuma | NC078 | - | 1 381 | 0.0% | 1 381 | 0.0% | 699 | 0.0% | 97.5% |
| C | Pixley Ka Seme (Nc) | DC7 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Pixley ka Seme (NC) | | | 38 912 | 9 455 | 24.3% | 9 455 | 24.3% | 10 619 | 33.3% | -11.0% |
| B | Mier | NC081 | 1 330 | 309 | 23.2% | 309 | 23.2% | 296 | 12.6% | 4.3% |
| B | IKail Garib | NC082 | 5 031 | 1 020 | 20.3% | 1 020 | 20.3% | 1 035 | 10.0% | -1.4% |
| B | //Khara Hais | NC083 | 34 915 | 3 677 | 10.5% | 3 677 | 10.5% | 3 074 | 12.4% | 19.6% |
| B | IKheis | NC084 | 4 208 | - | 0.0% | - | 0.0% | 345 | 18.4% | -100.0% |
| B | Tsantsabane | NC085 | 9 000 | 821 | 9.1% | 821 | 9.1% | 1 836 | 131.6% | -55.3% |
| B | Kgatelopele | NC086 | 2 065 | 538 | 26.1% | 538 | 26.1% | 464 | 36.2% | 16.0% |
| C | Z F Mgcawu | DC8 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Siyanda | | | 56 549 | 6 365 | 11.3% | 6 365 | 11.3% | 7 051 | 16.8% | -9.7% |
| B | Sol Plaatje | NC091 | 49 258 | 9 981 | 20.3% | 9 981 | 20.3% | 9 805 | 19.8% | 1.8% |
| B | Dikgatlong | NC092 | 6 552 | 983 | 15.0% | 983 | 15.0% | 725 | 13.6% | 35.5% |
| B | Magareng | NC093 | 6 062 | 729 | 12.0% | 729 | 12.0% | 294 | 1.7% | 147.6% |
| B | Phokwane | NC094 | 13 633 | 2 631 | 19.3% | 2 631 | 19.3% | 1 946 | 11.4% | 35.2% |
| C | Frances Baard | DC9 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Frances Baard | | | 75 505 | 14 324 | 19.0% | 14 324 | 19.0% | 12 771 | 14.3% | 12.2% |
| Total Northern Cape | | | 213 855 | 38 145 | 17.8% | 38 145 | 17.8% | 37 704 | 18.6% | 1.2% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|-------------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 1 166 829 | 269 739 | 23.1% | 269 739 | 23.1% | 235 675 | 22.3% | 14.5% |
| | Total Metros | | 1 166 829 | 269 739 | 23.1% | 269 739 | 23.1% | 235 675 | 22.3% | 14.5% |
| B | Matzikama | WC011 | 11 214 | 1 125 | 10.0% | 1 125 | 10.0% | 1 018 | 12.6% | 10.5% |
| B | Cederberg | WC012 | - | 1 193 | 0.0% | 1 193 | 0.0% | - | 0.0% | 0.0% |
| B | Bergrivier | WC013 | 8 023 | 2 591 | 32.3% | 2 591 | 32.3% | 1 007 | 10.7% | 157.2% |
| B | Saldanha Bay | WC014 | 35 480 | 7 902 | 22.3% | 7 902 | 22.3% | 7 134 | 19.9% | 10.8% |
| B | Swartland | WC015 | 38 320 | 5 342 | 13.9% | 5 342 | 13.9% | 2 691 | 7.1% | 98.5% |
| C | West Coast | DC1 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total West Coast | | 93 037 | 18 153 | 19.5% | 18 153 | 19.5% | 11 851 | 13.0% | 53.2% |
| B | Witzenberg | WC022 | 19 869 | 4 103 | 20.7% | 4 103 | 20.7% | 1 843 | 10.4% | 122.7% |
| B | Drakenstein | WC023 | 84 198 | 10 795 | 12.8% | 10 795 | 12.8% | 7 047 | 12.3% | 53.2% |
| B | Stellenbosch | WC024 | 56 588 | 8 270 | 14.6% | 8 270 | 14.6% | 6 783 | 11.6% | 21.9% |
| B | Breede Valley | WC025 | 55 983 | 11 321 | 20.2% | 11 321 | 20.2% | 11 446 | 19.8% | -1.1% |
| B | Langeberg | WC026 | 9 464 | 2 389 | 25.2% | 2 389 | 25.2% | 2 562 | 23.3% | -6.8% |
| C | Cape Winelands DM | DC2 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Cape Winelands | | 226 102 | 36 878 | 16.3% | 36 878 | 16.3% | 29 681 | 14.7% | 24.2% |
| B | Theewaterskloof | WC031 | 22 892 | 3 821 | 16.7% | 3 821 | 16.7% | 3 007 | 20.5% | 27.1% |
| B | Overstrand | WC032 | 48 800 | 8 919 | 18.3% | 8 919 | 18.3% | 9 355 | 19.3% | -4.7% |
| B | Cape Agulhas | WC033 | 7 048 | 1 286 | 18.2% | 1 286 | 18.2% | 1 171 | 18.0% | 9.9% |
| B | Swellendam | WC034 | 5 791 | 888 | 15.3% | 888 | 15.3% | 1 464 | 13.3% | -39.4% |
| C | Overberg | DC3 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Overberg | | 84 531 | 14 914 | 17.6% | 14 914 | 17.6% | 14 996 | 18.6% | -0.5% |
| B | Kannaland | WC041 | 8 039 | 601 | 7.5% | 601 | 7.5% | 503 | 11.0% | 19.4% |
| B | Hessequa | WC042 | 13 770 | 2 565 | 18.6% | 2 565 | 18.6% | 1 786 | 15.2% | 43.6% |
| B | Mossel Bay | WC043 | 50 032 | 6 480 | 13.0% | 6 480 | 13.0% | 9 157 | 20.2% | -29.2% |
| B | George | WC044 | 68 460 | 16 346 | 23.9% | 16 346 | 23.9% | 11 164 | 18.6% | 46.4% |
| B | Oudtshoorn | WC045 | 14 865 | 2 751 | 18.5% | 2 751 | 18.5% | 2 456 | 16.8% | 12.0% |
| B | Bitou | WC047 | 14 184 | 3 016 | 21.3% | 3 016 | 21.3% | 3 394 | 19.3% | -11.1% |
| B | Knysna | WC048 | 18 663 | 3 575 | 19.2% | 3 575 | 19.2% | 3 528 | 19.7% | 1.3% |
| C | Eden | DC4 | 458 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Eden | | 188 471 | 35 332 | 18.7% | 35 332 | 18.7% | 31 988 | 18.6% | 10.5% |
| B | Laingsburg | WC051 | 1 251 | 308 | 24.6% | 308 | 24.6% | 67 | 5.1% | 360.3% |
| B | Prince Albert | WC052 | 1 394 | 447 | 32.0% | 447 | 32.0% | 210 | 19.2% | 112.2% |
| B | Beaufort West | WC053 | 5 323 | 1 422 | 26.7% | 1 422 | 26.7% | 1 069 | 22.7% | 33.0% |
| C | Central Karoo | DC5 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Central Karoo | | 7 968 | 2 176 | 27.3% | 2 176 | 27.3% | 1 346 | 18.9% | 61.6% |
| | Total Western Cape | | 1 766 938 | 377 193 | 21.3% | 377 193 | 21.3% | 325 537 | 20.2% | 15.9% |
| | Total National | | 10 244 056 | 1 607 801 | 15.7% | 1 607 801 | 15.7% | 1 360 014 | 18.9% | 18.2% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Waste Management | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|---------------------|---------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|---------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 259 753 | 33 179 | 12.8% | 33 179 | 12.8% | 23 772 | 10.1% | 39.6% |
| A | Nelson Mandela Bay | NMA | 237 192 | 37 445 | 15.8% | 37 445 | 15.8% | 38 856 | 18.6% | -3.6% |
| | Total Metros | | 496 944 | 70 624 | 14.2% | 70 624 | 14.2% | 62 627 | 14.1% | 12.8% |
| B | Camdeboo | EC101 | 12 093 | 1 036 | 8.6% | 1 036 | 8.6% | 983 | 23.7% | 5.4% |
| B | Blue Crane Route | EC102 | 13 823 | 3 157 | 22.8% | 3 157 | 22.8% | 2 840 | 22.1% | 11.1% |
| B | Ikwezi | EC103 | 2 458 | 239 | 9.7% | 239 | 9.7% | 301 | 11.4% | -20.7% |
| B | Makana | EC104 | 17 389 | 3 695 | 21.2% | 3 695 | 21.2% | 3 695 | 0.0% | 0.0% |
| B | Ndlambe | EC105 | 21 088 | 3 811 | 18.1% | 3 811 | 18.1% | 3 575 | 20.2% | 6.6% |
| B | Sundays River Valley | EC106 | - | 1 157 | 0.0% | 1 157 | 0.0% | 867 | 20.1% | 33.5% |
| B | Baviaans | EC107 | 3 489 | 527 | 15.1% | 527 | 15.1% | 292 | 20.3% | 80.5% |
| B | Kouga | EC108 | 29 398 | 7 486 | 25.5% | 7 486 | 25.5% | 6 464 | 22.7% | 15.8% |
| B | Kou-Kamma | EC109 | - | 773 | 0.0% | 773 | 0.0% | 1 035 | 17.5% | -25.3% |
| C | Cacadu | DC10 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Cacadu | | 99 737 | 21 881 | 21.9% | 21 881 | 21.9% | 20 053 | 25.9% | 9.1% |
| B | Mbhashe | EC121 | 11 856 | 493 | 4.2% | 493 | 4.2% | 1 545 | 17.6% | -68.1% |
| B | Mquma | EC122 | - | 1 363 | 0.0% | 1 363 | 0.0% | 3 364 | 19.5% | -59.5% |
| B | Great Kei | EC123 | 8 841 | 1 093 | 12.4% | 1 093 | 12.4% | 850 | 11.8% | 28.6% |
| B | Amahlathi | EC124 | - | 955 | 0.0% | 955 | 0.0% | 920 | 17.0% | 3.8% |
| B | Ngqushwa | EC126 | 9 448 | 1 237 | 13.1% | 1 237 | 13.1% | 519 | 12.7% | 138.4% |
| B | Nkonkobe | EC127 | 14 194 | 2 465 | 17.4% | 2 465 | 17.4% | 2 273 | 17.4% | 8.4% |
| B | Nxuba | EC128 | 2 133 | 440 | 20.6% | 440 | 20.6% | 422 | 18.0% | 4.2% |
| C | Amathole | DC12 | 4 300 | 617 | 14.3% | 617 | 14.3% | 751 | 17.5% | -17.8% |
| | Total Amathole | | 50 773 | 8 662 | 17.1% | 8 662 | 17.1% | 10 642 | 17.0% | -18.6% |
| B | Inxuba Yethemba | EC131 | 7 287 | 1 943 | 26.7% | 1 943 | 26.7% | 1 552 | 22.8% | 25.3% |
| B | Tsolwana | EC132 | 5 876 | 1 438 | 24.5% | 1 438 | 24.5% | 1 350 | 36.4% | 6.5% |
| B | Inkwanca | EC133 | 3 399 | 475 | 14.0% | 475 | 14.0% | 557 | 12.4% | -14.7% |
| B | Lukhanji | EC134 | 38 500 | 4 504 | 11.7% | 4 504 | 11.7% | 7 295 | 17.8% | -38.3% |
| B | Intsika Yethu | EC135 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emalahleni (Ec) | EC136 | 8 326 | 1 380 | 16.6% | 1 380 | 16.6% | 1 292 | 39.3% | 6.7% |
| B | Engcobo | EC137 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Sakhisizwe | EC138 | 8 750 | 1 308 | 14.9% | 1 308 | 14.9% | 1 030 | 0.0% | 26.9% |
| C | Chris Hani | DC13 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Chris Hani | | 72 139 | 11 048 | 15.3% | 11 048 | 15.3% | 13 076 | 22.0% | -15.5% |
| B | Elundini | EC141 | 5 055 | 2 354 | 46.6% | 2 354 | 46.6% | 969 | 9.2% | 142.9% |
| B | Senqu | EC142 | 14 387 | 1 997 | 13.9% | 1 997 | 13.9% | 2 047 | 20.2% | -2.4% |
| B | Maletswai | EC143 | 9 769 | 2 130 | 21.8% | 2 130 | 21.8% | 1 903 | 19.7% | 11.9% |
| B | Gariep | EC144 | 11 868 | 1 556 | 13.1% | 1 556 | 13.1% | 849 | 8.3% | 83.2% |
| C | Joe Gqabi | DC14 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Joe Gqabi | | 41 080 | 8 036 | 19.6% | 8 036 | 19.6% | 5 768 | 14.2% | 39.3% |
| B | Ngquza Hills | EC153 | - | 6 822 | 0.0% | 6 822 | 0.0% | - | 0.0% | 0.0% |
| B | Port St Johns | EC154 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nyandeni | EC155 | - | 843 | 0.0% | 843 | 0.0% | - | 0.0% | 0.0% |
| B | Mhlontlo | EC156 | 9 575 | 2 274 | 23.7% | 2 274 | 23.7% | 1 689 | 18.1% | 34.6% |
| B | King Sabata Dalindyebo | EC157 | 49 913 | 11 111 | 22.3% | 11 111 | 22.3% | 8 686 | 0.0% | 27.9% |
| C | O.R. Tambo | DC15 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total O.R. Tambo | | 59 488 | 21 049 | 35.4% | 21 049 | 35.4% | 10 375 | 94.8% | 102.9% |
| B | Matatiele | EC441 | - | 1 955 | 0.0% | 1 955 | 0.0% | 1 485 | 0.0% | 31.7% |
| B | Umzimwubu | EC442 | 12 016 | 1 859 | 15.5% | 1 859 | 15.5% | 1 374 | 27.2% | 35.4% |
| B | Mbizana | EC443 | 9 925 | 1 697 | 17.1% | 1 697 | 17.1% | 1 179 | 17.0% | 43.9% |
| B | Ntabankulu | EC444 | - | 577 | 0.0% | 577 | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Alfred Nzo | | 21 942 | 6 089 | 27.8% | 6 089 | 27.8% | 4 038 | 33.7% | 50.8% |
| | Total Eastern Cape | | 842 103 | 147 390 | 17.5% | 147 390 | 17.5% | 126 580 | 17.9% | 16.4% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 124 985 | 29 013 | 23.2% | 29 013 | 23.2% | 22 445 | 20.9% | 29.3% |
| Total Metros | | | 124 985 | 29 013 | 23.2% | 29 013 | 23.2% | 22 445 | 20.9% | 29.3% |
| B | Letsemeng | FS161 | 4 645 | 474 | 10.2% | 474 | 10.2% | 601 | 37.6% | -21.2% |
| B | Kopanong | FS162 | 8 781 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mohokare | FS163 | 8 117 | 1 066 | 13.1% | 1 066 | 13.1% | 725 | 18.5% | 47.1% |
| B | Naledi (Fs) | FS164 | - | 402 | 0.0% | 402 | 0.0% | 228 | 18.2% | 76.1% |
| C | Xhariep | DC16 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Xhariep | | | 21 544 | 1 941 | 9.0% | 1 941 | 9.0% | 1 554 | 9.8% | 24.9% |
| B | Masilonyana | FS181 | 2 862 | 39 | 1.4% | 39 | 1.4% | 26 | 0.4% | 48.3% |
| B | Tokologo | FS182 | 4 200 | 641 | 15.3% | 641 | 15.3% | 652 | 16.6% | -1.6% |
| B | Tswelopele | FS183 | 7 946 | 1 358 | 17.1% | 1 358 | 17.1% | 1 127 | 15.5% | 20.5% |
| B | Matjhabeng | FS184 | 84 509 | 14 856 | 17.6% | 14 856 | 17.6% | - | 0.0% | 0.0% |
| B | Nala | FS185 | 7 515 | 179 | 2.4% | 179 | 2.4% | 94 | 0.0% | 90.8% |
| C | Lejweleputswa | DC18 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Lejweleputswa | | | 107 031 | 17 073 | 16.0% | 17 073 | 16.0% | 1 899 | 10.5% | 799.2% |
| B | Setsoto | FS191 | 55 257 | 7 114 | 12.9% | 7 114 | 12.9% | 3 950 | 11.7% | 80.1% |
| B | Dihlabeng | FS192 | - | 4 735 | 0.0% | 4 735 | 0.0% | 5 295 | 0.0% | -10.6% |
| B | Nketoana | FS193 | 7 350 | 2 652 | 36.1% | 2 652 | 36.1% | 1 206 | 9.2% | 119.8% |
| B | Maluti-a-Phofung | FS194 | 50 000 | 8 518 | 17.0% | 8 518 | 17.0% | 7 632 | 18.8% | 11.6% |
| B | Phumelela | FS195 | 7 621 | 1 640 | 21.5% | 1 640 | 21.5% | 1 258 | 17.7% | 30.4% |
| B | Mantsopa | FS196 | 12 892 | 1 813 | 14.1% | 1 813 | 14.1% | 2 293 | 18.6% | -20.9% |
| C | Thabo Mofutsanyana | DC19 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Thabo Mofutsanyana | | | 133 121 | 26 472 | 19.9% | 26 472 | 19.9% | 21 633 | 20.2% | 22.4% |
| B | Moghaka | FS201 | - | 3 874 | 0.0% | 3 874 | 0.0% | 1 218 | 0.0% | 218.0% |
| B | Ngwathe | FS203 | 12 567 | 3 435 | 27.3% | 3 435 | 27.3% | 15 | 0.1% | 23197.3% |
| B | Metsimaholo | FS204 | 47 718 | 7 717 | 16.2% | 7 717 | 16.2% | 6 759 | 18.2% | 14.2% |
| B | Mafube | FS205 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Fezile Dabi | DC20 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Fezile Dabi | | | 60 286 | 15 026 | 24.9% | 15 026 | 24.9% | 7 992 | 16.2% | 88.0% |
| Total Free State | | | 446 967 | 89 525 | 20.0% | 89 525 | 20.0% | 55 522 | 18.6% | 61.2% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 1 293 758 | 180 407 | 13.9% | 180 407 | 13.9% | 164 033 | 14.6% | 10.0% |
| A | City Of Johannesburg | JHB | 1 472 057 | 394 531 | 26.8% | 394 531 | 26.8% | 318 743 | 26.3% | 23.8% |
| A | City Of Tshwane | TSH | 575 834 | 113 825 | 19.8% | 113 825 | 19.8% | 144 756 | 14.9% | -21.4% |
| Total Metros | | | 3 341 649 | 688 763 | 20.6% | 688 763 | 20.6% | 627 532 | 19.0% | 9.8% |
| B | Emfuleni | GT421 | 151 922 | 21 057 | 13.9% | 21 057 | 13.9% | 12 044 | 8.5% | 74.8% |
| B | Midvaal | GT422 | 34 375 | 7 829 | 22.8% | 7 829 | 22.8% | 5 588 | 14.6% | 40.1% |
| B | Lesedi | GT423 | 14 380 | 3 178 | 22.1% | 3 178 | 22.1% | 3 084 | 17.4% | 3.0% |
| C | Sedibeng | DC42 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Sedibeng | | | 200 678 | 32 064 | 16.0% | 32 064 | 16.0% | 20 716 | 10.4% | 54.8% |
| B | Mogale City | GT481 | 108 764 | 23 694 | 21.8% | 23 694 | 21.8% | 21 953 | 23.8% | 7.9% |
| B | Randfontein | GT482 | 37 407 | 7 087 | 18.9% | 7 087 | 18.9% | 7 513 | 20.1% | -5.7% |
| B | Westonaria | GT483 | 23 090 | 3 596 | 15.6% | 3 596 | 15.6% | 3 115 | 13.0% | 15.4% |
| B | Merafong City | GT484 | 46 703 | 8 746 | 18.7% | 8 746 | 18.7% | 7 830 | 13.5% | 11.7% |
| C | West Rand | DC48 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total West Rand | | | 215 963 | 43 123 | 20.0% | 43 123 | 20.0% | 40 411 | 19.1% | 6.7% |
| Total Gauteng | | | 3 758 290 | 763 950 | 20.3% | 763 950 | 20.3% | 688 659 | 18.5% | 10.9% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 972 229 | 210 881 | 21.7% | 210 881 | 21.7% | 185 094 | 20.9% | 13.9% |
| | Total Metros | | 972 229 | 210 881 | 21.7% | 210 881 | 21.7% | 185 094 | 20.9% | 13.9% |
| B | Vulamehlo | KZN211 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | 8 332 | 224 | 2.7% | 224 | 2.7% | 1 969 | 15.7% | -88.6% |
| B | Umzumbe | KZN213 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMuziwabantu | KZN214 | 4 837 | 964 | 19.9% | 964 | 19.9% | 1 008 | 23.3% | -4.3% |
| B | Ezinqoleni | KZN215 | 400 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hibiscus Coast | KZN216 | 109 111 | 23 448 | 21.5% | 23 448 | 21.5% | 27 796 | 26.6% | -15.6% |
| C | Ugu | DC21 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ugu | | 122 681 | 24 636 | 20.1% | 24 636 | 20.1% | 30 772 | 25.3% | -19.9% |
| B | uMshwathi | KZN221 | 585 | 52 | 8.9% | 52 | 8.9% | 356 | 60.8% | -85.4% |
| B | uMngeni | KZN222 | 21 915 | 1 757 | 8.0% | 1 757 | 8.0% | 2 551 | 18.4% | -31.1% |
| B | Mpošana | KZN223 | - | 197 | 0.0% | 197 | 0.0% | 207 | 25.6% | -4.7% |
| B | Impendle | KZN224 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msunduzi | KZN225 | 103 898 | 18 896 | 18.2% | 18 896 | 18.2% | 17 595 | 24.1% | 7.4% |
| B | Mkhambathini | KZN226 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Richmond | KZN227 | 3 089 | 641 | 20.7% | 641 | 20.7% | 400 | 18.5% | 60.0% |
| C | uMgungundlovu | DC22 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total uMgungundlovu | | 129 488 | 21 543 | 16.6% | 21 543 | 16.6% | 21 109 | 23.3% | 2.1% |
| B | Emnambithi/Ladysmith | KZN232 | 35 034 | 5 750 | 16.4% | 5 750 | 16.4% | 6 855 | 23.0% | -16.1% |
| B | Indaka | KZN233 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umtshezi | KZN234 | 4 619 | 1 555 | 33.7% | 1 555 | 33.7% | 2 272 | 27.3% | -31.6% |
| B | Okhahlamba | KZN235 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Imbabazane | KZN236 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Uthukela | | 39 653 | 7 304 | 18.4% | 7 304 | 18.4% | 9 127 | 23.9% | -20.0% |
| B | Endumeni | KZN241 | 18 054 | 4 380 | 24.3% | 4 380 | 24.3% | 2 756 | 18.8% | 59.0% |
| B | Nquthu | KZN242 | - | 378 | 0.0% | 378 | 0.0% | 592 | 0.0% | -36.2% |
| B | Msinga | KZN244 | - | 4 203 | 0.0% | 4 203 | 0.0% | 91 | 0.0% | 4529.7% |
| B | Umvoti | KZN245 | - | 1 861 | 0.0% | 1 861 | 0.0% | 1 238 | 0.0% | 50.3% |
| C | Umzinyathi | DC24 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umzinyathi | | 18 054 | 10 822 | 59.9% | 10 822 | 59.9% | 4 676 | 31.8% | 131.4% |
| B | Newcastle | KZN252 | 92 958 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | 820 | 61 | 7.5% | 61 | 7.5% | 52 | 0.0% | 17.5% |
| B | Dannhauser | KZN254 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amajuba | DC25 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Amajuba | | 93 778 | 61 | 0.1% | 61 | 0.1% | 52 | 0.0% | 17.5% |
| B | eDumbe | KZN261 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uPhongolo | KZN262 | 5 406 | 993 | 18.4% | 993 | 18.4% | 764 | 13.4% | 30.0% |
| B | Abaqulusi | KZN263 | 17 844 | 4 168 | 23.4% | 4 168 | 23.4% | 2 843 | 19.4% | 46.6% |
| B | Nongoma | KZN265 | 10 116 | 2 059 | 20.4% | 2 059 | 20.4% | 2 326 | 20.4% | -11.5% |
| B | Ulundi | KZN266 | - | 1 819 | 0.0% | 1 819 | 0.0% | 893 | 9.3% | 103.7% |
| C | Zululand | DC26 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Zululand | | 33 367 | 9 039 | 27.1% | 9 039 | 27.1% | 6 826 | 16.5% | 32.4% |
| B | Umlabuyalingana | KZN271 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Jozini | KZN272 | - | 1 894 | 0.0% | 1 894 | 0.0% | 1 268 | 21.5% | 49.4% |
| B | The Big 5 False Bay | KZN273 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hlabisa | KZN274 | 958 | 450 | 47.0% | 450 | 47.0% | 488 | 40.4% | -7.8% |
| B | Mtubatuba | KZN275 | - | 2 231 | 0.0% | 2 231 | 0.0% | 1 312 | 13.1% | 70.1% |
| C | Umkhanyakude | DC27 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umkhanyakude | | 958 | 4 576 | 47.7% | 4 576 | 47.7% | 3 068 | 17.9% | 49.1% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 84 091 | 21 630 | 25.7% | 21 630 | 25.7% | 17 590 | 24.6% | 23.0% |
| B | Ntambanana | KZN283 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMlalazi | KZN284 | 15 244 | 3 202 | 21.0% | 3 202 | 21.0% | 3 239 | 24.2% | -1.1% |
| B | Mthonjaneni | KZN285 | 1 787 | 297 | 16.6% | 297 | 16.6% | 396 | 19.8% | -25.0% |
| B | Nkandla | KZN286 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uThungulu | DC28 | 24 331 | 3 235 | 13.3% | 3 235 | 13.3% | 6 093 | 23.7% | -46.9% |
| | Total uThungulu | | 125 453 | 28 365 | 22.6% | 28 365 | 22.6% | 27 319 | 24.3% | 3.8% |
| B | Mandeni | KZN291 | 11 919 | 1 913 | 16.0% | 1 913 | 16.0% | 1 788 | 18.4% | 7.0% |
| B | KwaDukuza | KZN292 | 60 682 | 11 775 | 19.4% | 11 775 | 19.4% | 12 613 | 22.3% | -6.6% |
| B | Ndwedwe | KZN293 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total iLembe | | 72 602 | 13 688 | 18.9% | 13 688 | 18.9% | 14 401 | 21.7% | -5.0% |
| B | Ingwe | KZN431 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | 1 832 | 358 | 19.6% | 358 | 19.6% | 464 | 30.0% | -22.7% |
| B | Greater Kokstad | KZN433 | 8 003 | 1 365 | 17.1% | 1 365 | 17.1% | 2 108 | 25.4% | -35.3% |
| B | Ubuhlebezwe | KZN434 | 5 174 | 1 014 | 19.6% | 1 014 | 19.6% | 1 035 | 26.0% | -2.1% |
| B | Umzimkhulu | KZN435 | 770 | 223 | 28.9% | 223 | 28.9% | - | 0.0% | 0.0% |
| C | Sisonke | DC43 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sisonke | | 15 784 | 2 960 | 18.8% | 2 960 | 18.8% | 3 606 | 25.5% | -17.9% |
| | Total KwaZulu-Natal | | 1 624 046 | 333 874 | 20.6% | 333 874 | 20.6% | 306 051 | 21.8% | 9.1% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|----------------|----------------|--------------|----------------|--------------|---------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 3 444 | 710 | 20.6% | 710 | 20.6% | 577 | 17.0% | 23.0% |
| B | Greater Letaba | LIM332 | 6 027 | 814 | 13.5% | 814 | 13.5% | 1 092 | 28.5% | -25.5% |
| B | Greater Tzaneen | LIM333 | 48 132 | 9 512 | 19.8% | 9 512 | 19.8% | 9 117 | 20.3% | 4.3% |
| B | Ba-Phalaborwa | LIM334 | 5 190 | 866 | 16.7% | 866 | 16.7% | 789 | 16.8% | 9.8% |
| B | Maruleng | LIM335 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Mopani | DC33 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Mopani | | 62 793 | 11 902 | 19.0% | 11 902 | 19.0% | 11 576 | 20.3% | 2.8% |
| B | Musina | LIM341 | 8 894 | 887 | 10.0% | 887 | 10.0% | 1 110 | 8.4% | -20.0% |
| B | Mutale | LIM342 | 2 335 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thulamela | LIM343 | 31 444 | 2 385 | 7.6% | 2 385 | 7.6% | 4 623 | 21.9% | -48.4% |
| B | Makhado | LIM344 | - | 762 | 0.0% | 762 | 0.0% | 571 | 24.8% | 33.5% |
| C | Vhembe | DC34 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Vhembe | | 42 674 | 4 034 | 9.5% | 4 034 | 9.5% | 6 303 | 16.4% | -36.0% |
| B | Blouberg | LIM351 | 283 | 14 | 4.9% | 14 | 4.9% | 28 | 10.1% | -49.5% |
| B | Aganang | LIM352 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Molemole | LIM353 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Polokwane | LIM354 | 61 478 | 14 652 | 23.8% | 14 652 | 23.8% | 12 456 | 23.0% | 17.6% |
| B | Lepelle-Nkumpi | LIM355 | 4 836 | 1 | 0.0% | 1 | 0.0% | - | 0.0% | 0.0% |
| C | Capricorn | DC35 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Capricorn | | 66 598 | 14 667 | 22.0% | 14 667 | 22.0% | 12 484 | 21.3% | 17.5% |
| B | Thabazimbi | LIM361 | 5 650 | 1 715 | 30.4% | 1 715 | 30.4% | 365 | 3.8% | 369.8% |
| B | Lephalale | LIM362 | 11 080 | 1 048 | 9.5% | 1 048 | 9.5% | 2 634 | 21.1% | -60.2% |
| B | Mookgopong | LIM364 | 5 432 | 1 061 | 19.5% | 1 061 | 19.5% | 889 | 20.3% | 19.3% |
| B | Modimolle | LIM365 | 9 944 | 1 809 | 18.2% | 1 809 | 18.2% | 1 443 | 15.7% | 25.4% |
| B | Bela Bela | LIM366 | 5 790 | 1 975 | 34.1% | 1 975 | 34.1% | 1 204 | 14.7% | 63.9% |
| B | Mogalakwena | LIM367 | 21 532 | 6 254 | 29.0% | 6 254 | 29.0% | 3 693 | 19.1% | 69.3% |
| C | Waterberg | DC36 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Waterberg | | 59 428 | 13 861 | 23.3% | 13 861 | 23.3% | 10 228 | 16.2% | 35.5% |
| B | Ephraim Mogale | LIM471 | 5 918 | 599 | 10.1% | 599 | 10.1% | 973 | 18.8% | -38.4% |
| B | Elias Mokoaledi | LIM472 | - | 1 751 | 0.0% | 1 751 | 0.0% | 1 856 | 21.8% | -5.7% |
| B | Makhuduthamaga | LIM473 | - | 267 | 0.0% | 267 | 0.0% | 80 | 1.0% | 232.4% |
| B | Fetakgomo | LIM474 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tubatse | LIM475 | - | 3 103 | 0.0% | 3 103 | 0.0% | 1 742 | 0.0% | 78.1% |
| C | Sekhukhune | DC47 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sekhukhune | | 5 918 | 5 720 | 96.7% | 5 720 | 96.7% | 4 651 | 21.6% | 23.0% |
| | Total Limpopo | | 237 411 | 50 184 | 21.1% | 50 184 | 21.1% | 45 242 | 18.9% | 10.9% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 9 117 | 263 | 2.9% | 263 | 2.9% | - | 0.0% | 0.0% |
| B | Msakaligwa | MP302 | 35 399 | 4 693 | 13.3% | 4 693 | 13.3% | 4 346 | 16.9% | 8.0% |
| B | Mkhondo | MP303 | 18 645 | 2 398 | 12.9% | 2 398 | 12.9% | 2 686 | 24.9% | -10.7% |
| B | Pixley Ka Seme (MP) | MP304 | 6 088 | 1 498 | 24.6% | 1 498 | 24.6% | 1 593 | 17.3% | -5.9% |
| B | Lekwa | MP305 | 12 668 | 2 100 | 16.6% | 2 100 | 16.6% | 3 091 | 24.7% | -32.1% |
| B | Dipaleseng | MP306 | 7 599 | 831 | 10.9% | 831 | 10.9% | 714 | 16.7% | 16.3% |
| B | Govan Mbeki | MP307 | 63 767 | 11 867 | 18.6% | 11 867 | 18.6% | 11 224 | 20.2% | 5.7% |
| C | Gert Sibande | DC30 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Gert Sibande | | 153 282 | 23 649 | 15.4% | 23 649 | 15.4% | 23 654 | 20.0% | 0.0% |
| B | Victor Khanye | MP311 | 20 624 | 4 053 | 19.7% | 4 053 | 19.7% | 3 106 | 17.1% | 30.5% |
| B | Emalahleni (Mp) | MP312 | 62 835 | 13 050 | 20.8% | 13 050 | 20.8% | 10 783 | 18.5% | 21.0% |
| B | Steve Tshwete | MP313 | 77 429 | 16 811 | 21.7% | 16 811 | 21.7% | 14 367 | 22.5% | 17.0% |
| B | Emakhazeni | MP314 | 8 830 | 1 483 | 16.8% | 1 483 | 16.8% | 1 530 | 17.4% | -3.1% |
| B | Thembsile Hani | MP315 | - | 48 | 0.0% | 48 | 0.0% | - | 0.0% | 0.0% |
| B | Dr J.S. Moroka | MP316 | 12 405 | 2 525 | 20.4% | 2 525 | 20.4% | 769 | 9.8% | 228.4% |
| C | Nkangala | DC31 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Nkangala | | 182 123 | 37 970 | 20.8% | 37 970 | 20.8% | 30 555 | 19.5% | 24.3% |
| B | Thaba Chweu | MP321 | 15 311 | 3 482 | 22.7% | 3 482 | 22.7% | 5 446 | 28.3% | -36.1% |
| B | Mbombela | MP322 | 131 271 | 28 382 | 21.6% | 28 382 | 21.6% | 21 121 | 20.2% | 34.4% |
| B | Umjindi | MP323 | 11 313 | 1 920 | 17.0% | 1 920 | 17.0% | 2 478 | 25.5% | -22.5% |
| B | Nkomazi | MP324 | 29 025 | 5 059 | 17.4% | 5 059 | 17.4% | 5 261 | 16.6% | -3.8% |
| B | Bushbuckridge | MP325 | 2 300 | - | 0.0% | - | 0.0% | 306 | 0.0% | -100.0% |
| C | Ehlanzeni | DC32 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ehlanzeni | | 189 220 | 38 843 | 20.5% | 38 843 | 20.5% | 34 613 | 20.9% | 12.2% |
| | Total Mpumalanga | | 524 626 | 100 462 | 19.1% | 100 462 | 19.1% | 88 822 | 20.2% | 13.1% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|--|---------------------------|-------|----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Madibeng | NW372 | 49 873 | 14 401 | 28.9% | 14 401 | 28.9% | 8 293 | 23.0% | 73.7% |
| B | Rustenburg | NW373 | 116 076 | 19 136 | 16.5% | 19 136 | 16.5% | 15 850 | 20.0% | 20.7% |
| B | Kgetlengrivier | NW374 | 3 068 | 531 | 17.3% | 531 | 17.3% | 476 | 11.2% | 11.5% |
| B | Moses Kotane | NW375 | 20 249 | 3 003 | 14.8% | 3 003 | 14.8% | 2 776 | 11.7% | 8.2% |
| C | Bojanala Platinum | DC37 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Bojanala Platinum | | | 189 266 | 37 070 | 19.6% | 37 070 | 19.6% | 27 395 | 19.1% | 35.3% |
| B | Ratlou | NW381 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswaing | NW382 | 4 842 | 1 077 | 22.2% | 1 077 | 22.2% | 964 | 22.4% | 11.7% |
| B | Mafikeng | NW383 | 44 753 | 9 269 | 20.7% | 9 269 | 20.7% | 7 210 | 98.8% | 28.6% |
| B | Ditsobolla | NW384 | 11 641 | 1 946 | 16.7% | 1 946 | 16.7% | 2 374 | 33.2% | -18.0% |
| B | Ramotshere Moiloa | NW385 | 2 424 | 702 | 29.0% | 702 | 29.0% | 502 | 14.7% | 40.0% |
| C | Ngaka Modiri Molema | DC38 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Ngaka Modiri Molema | | | 63 661 | 12 995 | 20.4% | 12 995 | 20.4% | 11 049 | 49.8% | 17.6% |
| B | Naledi (Nw) | NW392 | 14 657 | 3 055 | 20.8% | 3 055 | 20.8% | 2 560 | 28.1% | 19.3% |
| B | Mamusa | NW393 | - | 968 | 0.0% | 968 | 0.0% | 991 | 0.0% | -2.4% |
| B | Greater Taung | NW394 | 89 149 | 2 518 | 2.8% | 2 518 | 2.8% | 1 916 | 17.5% | 31.4% |
| B | Lekwa-Teemane | NW396 | 13 796 | 105 | 0.8% | 105 | 0.8% | 1 462 | 11.4% | -92.8% |
| B | Molopo-Kagisano | NW397 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Ruth Segomotsi Mompati | DC39 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Dr Ruth Segomotsi Mompati | | | 117 603 | 6 645 | 5.7% | 6 645 | 5.7% | 6 929 | 21.1% | -4.1% |
| B | Ventersdorp | NW401 | 1 630 | 131 | 8.0% | 131 | 8.0% | 242 | 23.4% | -45.8% |
| B | Tlokwe | NW402 | - | 8 555 | 0.0% | 8 555 | 0.0% | 9 169 | 22.4% | -6.7% |
| B | City Of Matlosana | NW403 | 45 930 | 9 876 | 21.5% | 9 876 | 21.5% | 10 497 | 24.0% | -5.9% |
| B | Maquassi Hills | NW404 | 5 197 | 1 611 | 31.0% | 1 611 | 31.0% | 1 532 | 33.7% | 5.2% |
| C | Dr Kenneth Kaunda | DC40 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Dr Kenneth Kaunda | | | 52 757 | 20 174 | 38.2% | 20 174 | 38.2% | 21 440 | 23.7% | -5.9% |
| Total North West | | | 423 286 | 76 884 | 18.2% | 76 884 | 18.2% | 66 814 | 23.2% | 15.1% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ga-Segonyana | NC452 | 16 173 | 2 227 | 13.8% | 2 227 | 13.8% | 2 592 | 23.3% | -14.1% |
| B | Gamagara | NC453 | 13 453 | 3 347 | 24.9% | 3 347 | 24.9% | 2 471 | 19.4% | 35.4% |
| C | John Taolo Gaetsewe | DC45 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total John Taolo Gaetsewe | | | 29 626 | 5 574 | 18.8% | 5 574 | 18.8% | 5 063 | 21.2% | 10.1% |
| B | Richtersveld | NC061 | - | 106 | 0.0% | 106 | 0.0% | 148 | 0.0% | -27.9% |
| B | Nama Khoi | NC062 | 11 512 | 1 567 | 13.6% | 1 567 | 13.6% | 1 443 | 17.1% | 8.6% |
| B | Kamiesberg | NC064 | 2 756 | 635 | 23.1% | 635 | 23.1% | 756 | 18.2% | -15.9% |
| B | Hantam | NC065 | 6 015 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Karoo Hoogland | NC066 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Khai-Ma | NC067 | 3 184 | 402 | 12.6% | 402 | 12.6% | 705 | 17.1% | -43.1% |
| C | Namakwa | DC6 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Namakwa | | | 23 466 | 2 710 | 11.6% | 2 710 | 11.6% | 3 051 | 18.2% | -11.2% |
| B | Ubuntu | NC071 | 3 370 | 529 | 15.7% | 529 | 15.7% | 477 | 0.0% | 11.0% |
| B | Umsobomvu | NC072 | 5 740 | 854 | 14.9% | 854 | 14.9% | 710 | 15.8% | 20.2% |
| B | Emthanjeni | NC073 | 13 415 | 2 671 | 19.9% | 2 671 | 19.9% | 2 449 | 19.6% | 9.0% |
| B | Kareeberg | NC074 | 2 503 | 74 | 3.0% | 74 | 3.0% | 77 | 3.3% | -3.2% |
| B | Renosterberg | NC075 | 1 686 | 119 | 7.0% | 119 | 7.0% | 226 | 12.6% | -47.6% |
| B | Thembelihle | NC076 | 1 713 | 297 | 17.3% | 297 | 17.3% | 240 | 18.5% | 24.0% |
| B | Siyathemba | NC077 | 2 430 | 985 | 40.5% | 985 | 40.5% | - | 0.0% | 0.0% |
| B | Siyancuma | NC078 | - | 494 | 0.0% | 494 | 0.0% | 721 | 0.0% | -31.4% |
| C | Pixley Ka Seme (Nc) | DC7 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Pixley ka Seme (NC) | | | 30 856 | 6 023 | 19.5% | 6 023 | 19.5% | 4 900 | 16.6% | 22.9% |
| B | Mier | NC081 | 743 | 451 | 60.7% | 451 | 60.7% | 3 022 | 143.5% | -85.1% |
| B | IKail Garib | NC082 | 7 750 | 1 723 | 22.2% | 1 723 | 22.2% | 1 584 | 21.4% | 8.8% |
| B | //Khara Hais | NC083 | 29 469 | 3 723 | 12.6% | 3 723 | 12.6% | 4 464 | 19.8% | -16.6% |
| B | IKheis | NC084 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tsantsabane | NC085 | 1 182 | 413 | 34.9% | 413 | 34.9% | 887 | 83.4% | -53.4% |
| B | Kgatelopele | NC086 | 3 481 | 730 | 21.0% | 730 | 21.0% | 832 | 21.3% | -12.3% |
| C | Z F Mgcawu | DC8 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Siyanda | | | 42 625 | 7 040 | 16.5% | 7 040 | 16.5% | 10 788 | 29.2% | -34.7% |
| B | Sol Plaatje | NC091 | 41 844 | 10 756 | 25.7% | 10 756 | 25.7% | 8 354 | 21.7% | 28.8% |
| B | Dikgatlong | NC092 | 7 216 | 804 | 11.1% | 804 | 11.1% | 1 147 | 259.0% | -29.9% |
| B | Magareng | NC093 | 4 285 | 740 | 17.3% | 740 | 17.3% | 242 | 1.5% | 205.8% |
| B | Phokwane | NC094 | 6 115 | 1 223 | 20.0% | 1 223 | 20.0% | 430 | 4.6% | 184.2% |
| C | Frances Baard | DC9 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Frances Baard | | | 59 460 | 13 522 | 22.7% | 13 522 | 22.7% | 10 173 | 15.8% | 32.9% |
| Total Northern Cape | | | 186 033 | 34 870 | 18.7% | 34 870 | 18.7% | 33 975 | 19.8% | 2.6% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|-------------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 1 603 815 | 337 019 | 21.0% | 337 019 | 21.0% | 305 773 | 20.1% | 10.2% |
| | Total Metros | | 1 603 815 | 337 019 | 21.0% | 337 019 | 21.0% | 305 773 | 20.1% | 10.2% |
| B | Matzikama | WC011 | 13 013 | 1 309 | 10.1% | 1 309 | 10.1% | 1 425 | 22.0% | -8.2% |
| B | Cederberg | WC012 | - | 245 | 0.0% | 245 | 0.0% | 189 | 0.0% | 29.5% |
| B | Bergrivier | WC013 | 16 196 | 4 365 | 27.0% | 4 365 | 27.0% | 1 979 | 14.1% | 120.5% |
| B | Saldanha Bay | WC014 | 43 770 | 9 870 | 22.5% | 9 870 | 22.5% | 7 539 | 18.5% | 30.9% |
| B | Swartland | WC015 | 23 774 | 5 008 | 21.1% | 5 008 | 21.1% | 4 070 | 18.8% | 23.1% |
| C | West Coast | DC1 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total West Coast | | 96 753 | 20 797 | 21.5% | 20 797 | 21.5% | 15 203 | 18.3% | 36.8% |
| B | Witzenberg | WC022 | 20 646 | 4 532 | 21.9% | 4 532 | 21.9% | 2 515 | 12.4% | 80.2% |
| B | Drakenstein | WC023 | 62 238 | 8 572 | 13.8% | 8 572 | 13.8% | 6 508 | 15.3% | 31.7% |
| B | Stellenbosch | WC024 | 38 770 | 5 157 | 13.3% | 5 157 | 13.3% | 6 363 | 21.2% | -19.0% |
| B | Breede Valley | WC025 | 30 295 | 5 770 | 19.0% | 5 770 | 19.0% | 5 030 | 18.7% | 14.7% |
| B | Langeberg | WC026 | 18 195 | 3 974 | 21.8% | 3 974 | 21.8% | 4 134 | 24.1% | -3.9% |
| C | Cape Winelands DM | DC2 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Cape Winelands | | 170 143 | 28 005 | 16.5% | 28 005 | 16.5% | 24 550 | 17.9% | 14.1% |
| B | Theewaterskloof | WC031 | 20 124 | 3 901 | 19.4% | 3 901 | 19.4% | 3 819 | 21.2% | 2.2% |
| B | Overstrand | WC032 | 41 780 | 8 937 | 21.4% | 8 937 | 21.4% | 7 960 | 18.4% | 12.3% |
| B | Cape Agulhas | WC033 | 9 908 | 1 362 | 13.7% | 1 362 | 13.7% | 1 564 | 18.9% | -12.9% |
| B | Swellendam | WC034 | 6 605 | 967 | 14.6% | 967 | 14.6% | 752 | 14.2% | 28.6% |
| C | Overberg | DC3 | 2 147 | 129 | 6.0% | 129 | 6.0% | 144 | 3.8% | -10.8% |
| | Total Overberg | | 80 563 | 15 296 | 19.0% | 15 296 | 19.0% | 14 239 | 18.1% | 7.4% |
| B | Kannaland | WC041 | 2 858 | 330 | 11.5% | 330 | 11.5% | 448 | 17.1% | -26.3% |
| B | Hessequa | WC042 | 10 365 | 4 539 | 43.8% | 4 539 | 43.8% | 1 797 | 19.7% | 152.5% |
| B | Mossel Bay | WC043 | 34 800 | 6 605 | 19.0% | 6 605 | 19.0% | 8 534 | 27.1% | -22.6% |
| B | George | WC044 | 46 846 | 8 160 | 17.4% | 8 160 | 17.4% | 7 466 | 17.1% | 9.3% |
| B | Oudtshoorn | WC045 | 15 983 | 3 544 | 22.2% | 3 544 | 22.2% | 3 587 | 21.7% | -1.2% |
| B | Bitou | WC047 | 20 110 | 4 109 | 20.4% | 4 109 | 20.4% | 3 659 | 18.8% | 12.3% |
| B | Knysna | WC048 | 20 516 | 4 195 | 20.4% | 4 195 | 20.4% | 3 770 | 21.5% | 11.3% |
| C | Eden | DC4 | 2 049 | 330 | 16.1% | 330 | 16.1% | 436 | 21.6% | -24.4% |
| | Total Eden | | 153 528 | 31 811 | 20.7% | 31 811 | 20.7% | 29 697 | 20.8% | 7.1% |
| B | Laingsburg | WC051 | 1 236 | 239 | 19.3% | 239 | 19.3% | 92 | 8.2% | 160.1% |
| B | Prince Albert | WC052 | 2 294 | 281 | 12.2% | 281 | 12.2% | 202 | 12.2% | 39.2% |
| B | Beaufort West | WC053 | 9 015 | 2 059 | 22.8% | 2 059 | 22.8% | 1 375 | 15.7% | 49.7% |
| C | Central Karoo | DC5 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Central Karoo | | 12 545 | 2 578 | 20.6% | 2 578 | 20.6% | 1 669 | 14.5% | 54.5% |
| | Total Western Cape | | 2 117 347 | 435 506 | 20.6% | 435 506 | 20.6% | 391 131 | 19.8% | 11.3% |
| | Total National | | 10 160 110 | 2 032 646 | 20.0% | 2 032 646 | 20.0% | 1 802 796 | 19.5% | 12.7% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Executive & Council | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|---------------------------|------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|---------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 255 254 | 46 995 | 18.4% | 46 995 | 18.4% | 38 713 | 37.3% | 21.4% |
| A | Nelson Mandela Bay | NMA | 187 544 | 60 644 | 32.3% | 60 644 | 32.3% | 48 790 | 28.3% | 24.3% |
| Total Metros | | | 442 798 | 107 639 | 24.3% | 107 639 | 24.3% | 87 503 | 31.7% | 23.0% |
| B | Camdeboo | EC101 | 11 732 | 1 831 | 15.6% | 1 831 | 15.6% | 1 616 | 15.0% | 13.3% |
| B | Blue Crane Route | EC102 | 13 693 | 3 697 | 27.0% | 3 697 | 27.0% | 3 214 | 25.9% | 15.0% |
| B | Ikwezi | EC103 | 7 191 | 1 567 | 21.8% | 1 567 | 21.8% | 2 083 | 43.7% | -24.8% |
| B | Makana | EC104 | 25 722 | 4 956 | 19.3% | 4 956 | 19.3% | 4 500 | 21.2% | 10.1% |
| B | Ndlambe | EC105 | 19 052 | 4 723 | 24.8% | 4 723 | 24.8% | 4 188 | 13.6% | 12.8% |
| B | Sundays River Valley | EC106 | - | 2 179 | 0.0% | 2 179 | 0.0% | 2 781 | 23.6% | -21.6% |
| B | Baviaans | EC107 | 3 266 | 730 | 22.4% | 730 | 22.4% | 840 | 21.1% | -13.1% |
| B | Kouga | EC108 | 26 412 | 4 044 | 15.3% | 4 044 | 15.3% | 3 920 | 16.4% | 3.2% |
| B | Kou-Kamma | EC109 | - | 4 312 | 0.0% | 4 312 | 0.0% | 11 413 | 158.9% | -62.2% |
| C | Cacadu | DC10 | 33 040 | 4 099 | 12.4% | 4 099 | 12.4% | 3 714 | 8.5% | 10.4% |
| Total Cacadu | | | 140 107 | 32 138 | 22.9% | 32 138 | 22.9% | 38 268 | 22.5% | -16.0% |
| B | Mbhashe | EC121 | 41 448 | 2 156 | 5.2% | 2 156 | 5.2% | 6 703 | 18.6% | -67.8% |
| B | Minquma | EC122 | 52 874 | 2 496 | 4.7% | 2 496 | 4.7% | 8 786 | 25.5% | -71.6% |
| B | Great Kei | EC123 | 17 022 | 3 347 | 19.7% | 3 347 | 19.7% | 2 250 | 15.0% | 48.8% |
| B | Amahlathi | EC124 | - | 8 056 | 0.0% | 8 056 | 0.0% | 9 331 | 20.2% | -13.7% |
| B | Ngqushwa | EC126 | 27 908 | 3 796 | 13.6% | 3 796 | 13.6% | 3 123 | 17.2% | 21.8% |
| B | Nkonkobe | EC127 | 26 161 | 4 983 | 19.0% | 4 983 | 19.0% | 4 205 | 15.3% | 18.5% |
| B | Nxuba | EC128 | 6 195 | 1 293 | 20.9% | 1 293 | 20.9% | 969 | 18.1% | 33.4% |
| C | Amathole | DC12 | 218 732 | 34 759 | 15.9% | 34 759 | 15.9% | 30 166 | 22.6% | 15.2% |
| Total Amathole | | | 390 340 | 60 886 | 15.6% | 60 886 | 15.6% | 65 533 | 20.7% | -7.1% |
| B | Inxuba Yethemba | EC131 | 18 591 | 5 910 | 31.8% | 5 910 | 31.8% | 2 840 | 19.1% | 108.1% |
| B | Tsolwana | EC132 | 6 882 | 2 044 | 29.7% | 2 044 | 29.7% | 1 471 | 15.6% | 38.9% |
| B | Inkwanca | EC133 | 4 870 | 1 015 | 20.8% | 1 015 | 20.8% | 1 334 | 30.9% | -23.9% |
| B | Lukhanji | EC134 | 44 118 | 8 992 | 20.4% | 8 992 | 20.4% | 8 805 | 34.4% | 2.1% |
| B | Intsika Yethu | EC135 | 13 326 | 6 798 | 51.0% | 6 798 | 51.0% | 31 194 | 120.9% | -78.2% |
| B | Emalahleni (Ec) | EC136 | 23 490 | 4 638 | 19.7% | 4 638 | 19.7% | 5 091 | 21.9% | -8.9% |
| B | Engcobo | EC137 | - | 3 977 | 0.0% | 3 977 | 0.0% | 3 777 | 3.1% | 5.3% |
| B | Sakhisizwe | EC138 | 13 179 | 3 376 | 25.6% | 3 376 | 25.6% | 2 928 | 0.0% | 15.3% |
| C | Chris Hani | DC13 | - | 8 295 | 0.0% | 8 295 | 0.0% | 7 130 | 21.6% | 16.3% |
| Total Chris Hani | | | 124 456 | 45 045 | 36.2% | 45 045 | 36.2% | 64 570 | 25.0% | -30.2% |
| B | Elundini | EC141 | 26 819 | 5 139 | 19.2% | 5 139 | 19.2% | 5 195 | 29.0% | -1.1% |
| B | Senqu | EC142 | 20 442 | 5 083 | 24.9% | 5 083 | 24.9% | 4 243 | 18.2% | 19.8% |
| B | Maletswai | EC143 | 13 479 | 4 043 | 30.0% | 4 043 | 30.0% | 2 908 | 21.5% | 39.0% |
| B | Gariep | EC144 | 29 002 | 5 527 | 19.1% | 5 527 | 19.1% | 2 937 | 22.8% | 88.2% |
| C | Joe Gqabi | DC14 | 33 396 | 6 414 | 19.2% | 6 414 | 19.2% | 5 317 | 20.0% | 20.6% |
| Total Joe Gqabi | | | 123 137 | 26 206 | 21.3% | 26 206 | 21.3% | 20 600 | 21.8% | 27.2% |
| B | Ngquza Hills | EC153 | 24 188 | 8 778 | 36.3% | 8 778 | 36.3% | 6 738 | 18.3% | 30.3% |
| B | Port St Johns | EC154 | 28 979 | 3 852 | 13.3% | 3 852 | 13.3% | 5 858 | 5.8% | -34.3% |
| B | Nyandeni | EC155 | 44 413 | 10 560 | 23.8% | 10 560 | 23.8% | 6 325 | 16.2% | 67.0% |
| B | Mhlonlo | EC156 | 31 973 | 7 361 | 23.0% | 7 361 | 23.0% | 6 262 | 22.7% | 17.6% |
| B | King Sabata Dalindyebo | EC157 | 80 909 | 18 944 | 23.4% | 18 944 | 23.4% | 15 210 | 22.5% | 24.5% |
| C | O .R. Tambo | DC15 | 79 887 | 18 697 | 23.4% | 18 697 | 23.4% | 21 119 | 21.5% | -11.5% |
| Total O .R. Tambo | | | 290 349 | 68 191 | 23.5% | 68 191 | 23.5% | 61 513 | 16.6% | 10.9% |
| B | Matatiele | EC441 | 32 679 | 6 557 | 20.1% | 6 557 | 20.1% | 6 048 | 20.0% | 8.4% |
| B | Umzimwubu | EC442 | 31 590 | 6 246 | 19.8% | 6 246 | 19.8% | 6 070 | 21.1% | 2.9% |
| B | Mbizana | EC443 | 48 720 | 17 924 | 36.8% | 17 924 | 36.8% | 7 381 | 22.4% | 142.9% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | 14 105 | 20.2% | -100.0% |
| C | Alfred Nzo | DC44 | 55 747 | 8 187 | 14.7% | 8 187 | 14.7% | 6 000 | 15.9% | 36.5% |
| Total Alfred Nzo | | | 168 736 | 38 914 | 23.1% | 38 914 | 23.1% | 39 604 | 19.9% | -1.7% |
| Total Eastern Cape | | | 1 679 923 | 379 020 | 22.6% | 379 020 | 22.6% | 377 591 | 22.4% | 0.4% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 271 778 | 58 741 | 21.6% | 58 741 | 21.6% | 53 639 | 22.7% | 9.5% |
| Total Metros | | | 271 778 | 58 741 | 21.6% | 58 741 | 21.6% | 53 639 | 22.7% | 9.5% |
| B | Letsemeng | FS161 | 15 226 | 2 915 | 19.1% | 2 915 | 19.1% | 1 959 | 16.3% | 48.7% |
| B | Kopanong | FS162 | 62 205 | 34 879 | 56.1% | 34 879 | 56.1% | 65 021 | 207.6% | -46.4% |
| B | Mohokare | FS163 | 9 720 | 1 993 | 20.5% | 1 993 | 20.5% | 1 687 | 21.0% | 18.1% |
| B | Naledi (Fs) | FS164 | 17 787 | 2 799 | 15.7% | 2 799 | 15.7% | 1 175 | 4.9% | 138.3% |
| C | Xhariep | DC16 | 17 033 | 3 435 | 20.2% | 3 435 | 20.2% | 2 946 | 18.8% | 16.6% |
| Total Xhariep | | | 121 971 | 46 020 | 37.7% | 46 020 | 37.7% | 72 788 | 79.8% | -36.8% |
| B | Masilonyana | FS181 | 6 285 | 1 475 | 23.5% | 1 475 | 23.5% | 3 672 | 19.4% | -59.8% |
| B | Tokologo | FS182 | 10 339 | 5 544 | 53.6% | 5 544 | 53.6% | 2 193 | 21.2% | 152.8% |
| B | Tswelopele | FS183 | 11 673 | 2 757 | 23.6% | 2 757 | 23.6% | 2 733 | 20.4% | 0.9% |
| B | Matjhabeng | FS184 | 96 291 | 48 624 | 50.5% | 48 624 | 50.5% | 35 604 | 32.3% | 36.6% |
| B | Nala | FS185 | 9 244 | 2 772 | 30.0% | 2 772 | 30.0% | 3 020 | 30.3% | -8.2% |
| C | Lejweleputswa | DC18 | 45 468 | 13 012 | 28.6% | 13 012 | 28.6% | 13 705 | 32.2% | -5.1% |
| Total Lejweleputswa | | | 179 300 | 74 183 | 41.4% | 74 183 | 41.4% | 60 927 | 29.7% | 21.8% |
| B | Setsoto | FS191 | 56 497 | 8 437 | 14.9% | 8 437 | 14.9% | 7 657 | 14.8% | 10.2% |
| B | Dihlabeng | FS192 | 159 547 | 12 862 | 8.1% | 12 862 | 8.1% | 13 997 | 8.7% | -8.1% |
| B | Nketoana | FS193 | 14 785 | 5 278 | 35.7% | 5 278 | 35.7% | 3 564 | 27.1% | 48.1% |
| B | Maluti-a-Phofung | FS194 | 63 279 | 12 833 | 20.3% | 12 833 | 20.3% | 9 284 | 16.4% | 38.2% |
| B | Phumelela | FS195 | 11 604 | 2 575 | 22.2% | 2 575 | 22.2% | 2 413 | 19.7% | 6.7% |
| B | Mantsopa | FS196 | 17 994 | 4 671 | 26.0% | 4 671 | 26.0% | 4 254 | 27.0% | 9.8% |
| C | Thabo Mofutsanyana | DC19 | 26 044 | 6 310 | 24.2% | 6 310 | 24.2% | 5 270 | 19.1% | 19.7% |
| Total Thabo Mofutsanyana | | | 349 750 | 52 966 | 15.1% | 52 966 | 15.1% | 46 439 | 13.7% | 14.1% |
| B | Moghaka | FS201 | 577 157 | 8 465 | 1.5% | 8 465 | 1.5% | 2 474 | 0.5% | 242.2% |
| B | Ngwathe | FS203 | 40 129 | 9 977 | 24.9% | 9 977 | 24.9% | 17 478 | 48.0% | -42.9% |
| B | Metsimaholo | FS204 | 84 236 | 14 146 | 16.8% | 14 146 | 16.8% | 12 969 | 14.1% | 9.1% |
| B | Mafube | FS205 | 28 787 | 753 | 2.6% | 753 | 2.6% | 916 | 10.7% | -17.8% |
| C | Fezile Dabi | DC20 | 195 526 | 30 404 | 15.5% | 30 404 | 15.5% | 9 306 | 5.7% | 226.7% |
| Total Fezile Dabi | | | 925 835 | 63 745 | 6.9% | 63 745 | 6.9% | 43 144 | 5.3% | 47.8% |
| Total Free State | | | 1 848 634 | 295 656 | 16.0% | 295 656 | 16.0% | 276 936 | 16.4% | 6.8% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 450 847 | 87 636 | 19.4% | 87 636 | 19.4% | 97 711 | 9.0% | -10.3% |
| A | City Of Johannesburg | JHB | 1 024 295 | 245 906 | 24.0% | 245 906 | 24.0% | 137 489 | 14.5% | 78.9% |
| A | City Of Tshwane | TSH | 618 018 | 149 434 | 24.2% | 149 434 | 24.2% | 111 337 | 16.3% | 34.2% |
| Total Metros | | | 2 093 160 | 482 976 | 23.1% | 482 976 | 23.1% | 346 538 | 12.7% | 39.4% |
| B | Emfuleni | GT421 | 127 468 | 30 940 | 24.3% | 30 940 | 24.3% | 23 996 | 23.3% | 28.9% |
| B | Midvaal | GT422 | 24 911 | 6 712 | 26.9% | 6 712 | 26.9% | 4 327 | 27.5% | 55.1% |
| B | Lesedi | GT423 | 22 070 | 5 231 | 23.7% | 5 231 | 23.7% | 4 963 | 24.2% | 5.4% |
| C | Sedibeng | DC42 | 41 740 | 10 565 | 25.3% | 10 565 | 25.3% | 10 626 | 27.7% | -0.6% |
| Total Sedibeng | | | 216 190 | 53 449 | 24.7% | 53 449 | 24.7% | 43 913 | 24.7% | 21.7% |
| B | Mogale City | GT481 | 73 607 | 15 683 | 21.3% | 15 683 | 21.3% | 13 578 | 18.5% | 15.5% |
| B | Randfontein | GT482 | 62 794 | 9 457 | 15.1% | 9 457 | 15.1% | 13 062 | 19.3% | -27.6% |
| B | Westonaria | GT483 | 35 088 | 6 165 | 17.6% | 6 165 | 17.6% | 5 312 | 14.8% | 16.1% |
| B | Merafong City | GT484 | 86 907 | 30 293 | 34.9% | 30 293 | 34.9% | 25 866 | 30.5% | 17.1% |
| C | West Rand | DC48 | 41 495 | 9 018 | 21.7% | 9 018 | 21.7% | 5 496 | 16.0% | 64.1% |
| Total West Rand | | | 299 891 | 70 615 | 23.5% | 70 615 | 23.5% | 63 314 | 21.4% | 11.5% |
| Total Gauteng | | | 2 609 241 | 607 040 | 23.3% | 607 040 | 23.3% | 453 764 | 14.2% | 33.8% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------------|----------------------|--------|------------------|----------------|---------------|----------------|---------------|----------------|--------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 287 979 | 72 964 | 25.3% | 72 964 | 25.3% | 61 570 | 26.2% | 18.5% |
| Total Metros | | | 287 979 | 72 964 | 25.3% | 72 964 | 25.3% | 61 570 | 26.2% | 18.5% |
| B | Vulamehlo | KZN211 | 11 593 | 5 429 | 46.8% | 5 429 | 46.8% | 12 901 | 29.8% | -57.9% |
| B | Umdoni | KZN212 | 15 424 | 892 | 5.8% | 892 | 5.8% | 3 175 | 20.6% | -71.9% |
| B | Umzumbe | KZN213 | 11 368 | 1 477 | 13.0% | 1 477 | 13.0% | 1 571 | 18.5% | -6.0% |
| B | uMuziwabantu | KZN214 | 14 713 | 3 009 | 20.5% | 3 009 | 20.5% | 3 434 | 26.7% | -12.4% |
| B | Ezingoleni | KZN215 | 651 | 466 | 71.5% | 466 | 71.5% | 374 | 0.0% | 24.6% |
| B | Hibiscus Coast | KZN216 | 142 544 | 11 419 | 8.0% | 11 419 | 8.0% | 16 976 | 13.5% | -32.7% |
| C | Ugu | DC21 | 39 891 | 8 296 | 20.8% | 8 296 | 20.8% | 10 187 | 18.1% | -18.6% |
| Total Ugu | | | 236 184 | 30 987 | 13.1% | 30 987 | 13.1% | 48 617 | 18.5% | -36.3% |
| B | uMshwathi | KZN221 | 27 627 | 6 947 | 25.1% | 6 947 | 25.1% | 4 277 | 13.8% | 62.4% |
| B | uMngeni | KZN222 | 23 600 | 4 777 | 20.2% | 4 777 | 20.2% | 5 130 | 18.1% | -6.9% |
| B | Mpofoana | KZN223 | 5 295 | 611 | 11.5% | 611 | 11.5% | 768 | 11.3% | -20.4% |
| B | Impendle | KZN224 | - | 1 336 | 0.0% | 1 336 | 0.0% | 1 365 | 91.9% | -2.1% |
| B | Msunduzi | KZN225 | 115 482 | 15 472 | 13.4% | 15 472 | 13.4% | 13 389 | 22.9% | 15.6% |
| B | Mkhambathini | KZN226 | - | 6 477 | 0.0% | 6 477 | 0.0% | 2 096 | 0.0% | 209.0% |
| B | Richmond | KZN227 | 8 156 | 1 561 | 19.1% | 1 561 | 19.1% | 1 555 | 24.2% | 0.4% |
| C | uMgungundlovu | DC22 | 40 039 | 7 306 | 18.2% | 7 306 | 18.2% | 8 905 | 33.5% | -18.0% |
| Total uMgungundlovu | | | 220 198 | 44 488 | 20.2% | 44 488 | 20.2% | 37 485 | 23.5% | 18.7% |
| B | Emnambithi/Ladysmith | KZN232 | 69 408 | 17 118 | 24.7% | 17 118 | 24.7% | 14 926 | 24.9% | 14.7% |
| B | Indaka | KZN233 | 9 259 | 2 010 | 21.7% | 2 010 | 21.7% | 1 701 | 21.3% | 18.1% |
| B | Umtshezi | KZN234 | 6 617 | 4 044 | 61.1% | 4 044 | 61.1% | 3 548 | 58.8% | 14.0% |
| B | Okhahlamba | KZN235 | 21 667 | 4 097 | 18.9% | 4 097 | 18.9% | 4 397 | 12.2% | -6.8% |
| B | Imbabazane | KZN236 | 10 921 | 14 489 | 132.7% | 14 489 | 132.7% | 21 252 | 125.7% | -31.8% |
| C | Uthukela | DC23 | 31 437 | 6 094 | 19.4% | 6 094 | 19.4% | 2 094 | 14.7% | 191.0% |
| Total Uthukela | | | 149 310 | 47 851 | 32.0% | 47 851 | 32.0% | 47 918 | 34.0% | -0.1% |
| B | Endumeni | KZN241 | 22 557 | 3 467 | 15.4% | 3 467 | 15.4% | 2 894 | 15.0% | 19.8% |
| B | Nquthu | KZN242 | 111 465 | 2 076 | 1.9% | 2 076 | 1.9% | 3 953 | 0.0% | -47.5% |
| B | Msinga | KZN244 | - | 10 176 | 0.0% | 10 176 | 0.0% | 6 497 | 0.0% | 56.6% |
| B | Umvoti | KZN245 | - | 4 121 | 0.0% | 4 121 | 0.0% | 4 111 | 0.0% | 0.2% |
| C | Umzinyathi | DC24 | 16 817 | 1 939 | 11.5% | 1 939 | 11.5% | 2 063 | 15.7% | -6.0% |
| Total Umzinyathi | | | 150 839 | 21 778 | 14.4% | 21 778 | 14.4% | 19 518 | 60.2% | 11.6% |
| B | Newcastle | KZN252 | 87 243 | 329 408 | 377.6% | 329 408 | 377.6% | 330 807 | 67.0% | -0.4% |
| B | eMadlangeni | KZN253 | 8 114 | 1 481 | 18.3% | 1 481 | 18.3% | 1 530 | 0.0% | -3.2% |
| B | Dannhauser | KZN254 | 5 412 | 4 517 | 83.5% | 4 517 | 83.5% | 4 863 | 76.0% | -7.1% |
| C | Amajuba | DC25 | 17 826 | 4 128 | 23.2% | 4 128 | 23.2% | 3 396 | 11.7% | 21.5% |
| Total Amajuba | | | 118 594 | 339 534 | 286.3% | 339 534 | 286.3% | 340 596 | 64.4% | -0.3% |
| B | eDumbe | KZN261 | 79 028 | 3 703 | 4.7% | 3 703 | 4.7% | 5 814 | 36.8% | -36.3% |
| B | uPhongolo | KZN262 | 22 118 | 4 225 | 19.1% | 4 225 | 19.1% | 2 013 | 14.0% | 109.9% |
| B | Abaqulusi | KZN263 | 39 773 | 8 248 | 20.7% | 8 248 | 20.7% | 8 749 | 24.0% | -5.7% |
| B | Nongoma | KZN265 | 14 496 | 4 137 | 28.5% | 4 137 | 28.5% | 3 801 | 25.3% | 8.8% |
| B | Ulundi | KZN266 | 40 412 | 5 579 | 13.8% | 5 579 | 13.8% | 3 541 | 17.7% | 57.6% |
| C | Zululand | DC26 | 87 517 | 8 548 | 9.8% | 8 548 | 9.8% | 6 895 | 10.6% | 24.0% |
| Total Zululand | | | 283 345 | 34 439 | 12.2% | 34 439 | 12.2% | 30 813 | 18.5% | 11.8% |
| B | Umlahluyalingana | KZN271 | 17 590 | 3 480 | 19.8% | 3 480 | 19.8% | 2 686 | 18.4% | 29.5% |
| B | Jozini | KZN272 | - | 6 877 | 0.0% | 6 877 | 0.0% | 4 905 | 31.2% | 40.2% |
| B | The Big 5 False Bay | KZN273 | 4 595 | 4 471 | 97.3% | 4 471 | 97.3% | 1 941 | 0.0% | 130.4% |
| B | Hlabisa | KZN274 | 25 141 | 4 023 | 16.0% | 4 023 | 16.0% | 6 227 | 50.1% | -35.4% |
| B | Mtubatuba | KZN275 | 11 984 | 4 690 | 39.1% | 4 690 | 39.1% | 2 907 | 18.5% | 61.3% |
| C | Umkhanyakude | DC27 | 29 490 | 9 779 | 33.2% | 9 779 | 33.2% | 7 290 | 23.9% | 34.1% |
| Total Umkhanyakude | | | 88 800 | 33 319 | 37.5% | 33 319 | 37.5% | 25 956 | 29.2% | 28.4% |
| B | Mfolozi | KZN281 | 6 927 | 18 682 | 269.7% | 18 682 | 269.7% | 21 031 | 228.8% | -11.2% |
| B | uMhlathuze | KZN282 | 1 233 | (1 244) | -100.9% | (1 244) | -100.9% | 4 204 | 31.5% | -129.6% |
| B | Ntambanana | KZN283 | 7 435 | 1 168 | 15.7% | 1 168 | 15.7% | 4 569 | 48.8% | -74.4% |
| B | uMlalazi | KZN284 | 49 554 | 10 339 | 20.9% | 10 339 | 20.9% | 13 961 | 31.9% | -25.9% |
| B | Mthonjaneni | KZN285 | 7 303 | 1 633 | 22.4% | 1 633 | 22.4% | 1 656 | 26.8% | -1.4% |
| B | Nkandla | KZN286 | 7 789 | 3 546 | 45.5% | 3 546 | 45.5% | 2 254 | 4.2% | 57.3% |
| C | uThungulu | DC28 | 20 186 | 3 983 | 19.7% | 3 983 | 19.7% | 5 698 | 32.3% | -30.1% |
| Total uThungulu | | | 100 428 | 38 106 | 37.9% | 38 106 | 37.9% | 53 374 | 34.9% | -28.6% |
| B | Mandeni | KZN291 | 23 434 | 6 733 | 28.7% | 6 733 | 28.7% | 4 208 | 23.2% | 60.0% |
| B | KwaDukuza | KZN292 | 72 095 | 13 279 | 18.4% | 13 279 | 18.4% | 13 954 | 23.3% | -4.8% |
| B | Ndwedwe | KZN293 | 21 645 | 5 420 | 25.0% | 5 420 | 25.0% | 5 557 | 28.8% | -2.5% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | 60 757 | 21 456 | 35.3% | 21 456 | 35.3% | 14 668 | 34.0% | 46.3% |
| Total iLembe | | | 177 931 | 46 888 | 26.4% | 46 888 | 26.4% | 38 388 | 27.4% | 22.1% |
| B | Ingwe | KZN431 | 16 569 | 3 779 | 22.8% | 3 779 | 22.8% | 8 629 | 15.0% | -56.2% |
| B | Kwa Sani | KZN432 | 5 758 | 1 286 | 22.3% | 1 286 | 22.3% | 1 035 | 17.6% | 24.3% |
| B | Greater Kokstad | KZN433 | 24 175 | 2 487 | 10.3% | 2 487 | 10.3% | 5 480 | 20.9% | -54.6% |
| B | Ubuhlebezwe | KZN434 | 15 336 | 2 874 | 18.7% | 2 874 | 18.7% | 2 494 | 17.4% | 15.2% |
| B | Umzimkhulu | KZN435 | 25 342 | 5 908 | 23.3% | 5 908 | 23.3% | 5 263 | 22.7% | 12.2% |
| C | Sisonke | DC43 | 18 956 | 3 924 | 20.7% | 3 924 | 20.7% | 9 849 | 29.9% | -60.2% |
| Total Sisonke | | | 106 136 | 20 258 | 19.1% | 20 258 | 19.1% | 32 751 | 20.5% | -38.1% |
| Total KwaZulu-Natal | | | 1 919 743 | 730 613 | 38.1% | 730 613 | 38.1% | 736 986 | 35.6% | -0.9% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 36 888 | 7 602 | 20.6% | 7 602 | 20.6% | 7 424 | 23.2% | 2.4% |
| B | Greater Letaba | LIM332 | 38 307 | 7 351 | 19.2% | 7 351 | 19.2% | 7 306 | 20.6% | 0.6% |
| B | Greater Tzaneen | LIM333 | 31 990 | 9 083 | 28.4% | 9 083 | 28.4% | 6 938 | 25.3% | 30.9% |
| B | Ba-Phalaborwa | LIM334 | 36 456 | 5 858 | 16.1% | 5 858 | 16.1% | 5 482 | 17.3% | 6.8% |
| B | Maruleng | LIM335 | 20 442 | 5 177 | 25.3% | 5 177 | 25.3% | 4 185 | 19.9% | 23.7% |
| C | Mopani | DC33 | 52 889 | 11 551 | 21.8% | 11 551 | 21.8% | 6 186 | 13.5% | 86.7% |
| | Total Mopani | | 216 972 | 46 622 | 21.5% | 46 622 | 21.5% | 37 522 | 19.4% | 24.3% |
| B | Musina | LIM341 | 37 967 | 32 939 | 86.8% | 32 939 | 86.8% | 4 952 | 18.9% | 565.2% |
| B | Mutale | LIM342 | 15 925 | 3 081 | 19.3% | 3 081 | 19.3% | 2 821 | 19.3% | 9.2% |
| B | Thulamela | LIM343 | 107 580 | 4 313 | 4.0% | 4 313 | 4.0% | 33 684 | 19.5% | -87.2% |
| B | Makhado | LIM344 | 126 113 | 12 711 | 10.1% | 12 711 | 10.1% | 15 296 | 40.5% | -16.9% |
| C | Vhembe | DC34 | 40 595 | 7 246 | 17.8% | 7 246 | 17.8% | 7 987 | 23.4% | -9.3% |
| | Total Vhembe | | 328 181 | 60 289 | 18.4% | 60 289 | 18.4% | 64 739 | 22.7% | -6.9% |
| B | Blouberg | LIM351 | 30 642 | 7 299 | 23.8% | 7 299 | 23.8% | 11 330 | 44.1% | -35.6% |
| B | Aganang | LIM352 | 13 373 | 3 588 | 26.8% | 3 588 | 26.8% | 5 483 | 27.5% | -34.6% |
| B | Molemole | LIM353 | 23 405 | 4 872 | 20.8% | 4 872 | 20.8% | 4 492 | 20.9% | 8.5% |
| B | Polokwane | LIM354 | 105 632 | 17 043 | 16.1% | 17 043 | 16.1% | 14 450 | 0.0% | 17.9% |
| B | Lepelle-Nkumpi | LIM355 | 25 431 | 5 508 | 21.7% | 5 508 | 21.7% | 6 242 | 20.4% | -11.8% |
| C | Capricorn | DC35 | 63 164 | - | 0.0% | - | 0.0% | 5 491 | 10.2% | -100.0% |
| | Total Capricorn | | 261 645 | 38 310 | 14.6% | 38 310 | 14.6% | 47 488 | 31.3% | -19.3% |
| B | Thabazimbi | LIM361 | 21 581 | 6 310 | 29.2% | 6 310 | 29.2% | 1 662 | 15.2% | 279.7% |
| B | Lephalale | LIM362 | 34 462 | 1 764 | 5.1% | 1 764 | 5.1% | 7 888 | 22.3% | -77.6% |
| B | Mookgopong | LIM364 | 29 372 | 6 632 | 22.6% | 6 632 | 22.6% | 5 108 | 19.5% | 29.8% |
| B | Modimolle | LIM365 | 20 524 | 3 401 | 16.6% | 3 401 | 16.6% | 4 042 | 20.0% | -15.8% |
| B | Bela Bela | LIM366 | 12 727 | 3 398 | 26.7% | 3 398 | 26.7% | 2 868 | 23.4% | 18.5% |
| B | Mogalakwena | LIM367 | 109 036 | 24 808 | 22.8% | 24 808 | 22.8% | 14 608 | 14.8% | 69.8% |
| C | Waterberg | DC36 | 28 245 | 5 798 | 20.5% | 5 798 | 20.5% | 5 345 | 17.4% | 8.5% |
| | Total Waterberg | | 255 946 | 52 112 | 20.4% | 52 112 | 20.4% | 41 520 | 17.7% | 25.5% |
| B | Ephraim Mogale | LIM471 | 20 011 | 3 566 | 17.8% | 3 566 | 17.8% | 5 061 | 25.4% | -29.6% |
| B | Elias Motsoaledi | LIM472 | 57 752 | 6 107 | 10.6% | 6 107 | 10.6% | 6 533 | 20.6% | -6.5% |
| B | Makhuduthamaga | LIM473 | 35 439 | 8 693 | 24.5% | 8 693 | 24.5% | 6 460 | 18.7% | 34.6% |
| B | Fetakgomo | LIM474 | 16 665 | 3 948 | 23.7% | 3 948 | 23.7% | 739 | 24.8% | 434.4% |
| B | Greater Tubatse | LIM475 | - | 5 557 | 0.0% | 5 557 | 0.0% | 2 464 | 0.0% | 125.6% |
| C | Sekhukhune | DC47 | 82 354 | 17 063 | 20.7% | 17 063 | 20.7% | 16 517 | 22.2% | 3.3% |
| | Total Sekhukhune | | 212 221 | 44 934 | 21.2% | 44 934 | 21.2% | 37 774 | 23.1% | 19.0% |
| | Total Limpopo | | 1 274 966 | 242 267 | 19.0% | 242 267 | 19.0% | 229 044 | 22.3% | 5.8% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 49 292 | 8 397 | 17.0% | 8 397 | 17.0% | 4 406 | 11.7% | 90.6% |
| B | Msakaligwa | MP302 | 44 141 | 9 382 | 21.3% | 9 382 | 21.3% | 9 094 | 15.0% | 3.2% |
| B | Mkhondo | MP303 | 20 359 | 5 029 | 24.7% | 5 029 | 24.7% | 4 452 | 14.3% | 12.9% |
| B | Pixley Ka Seme (MP) | MP304 | 32 374 | 4 087 | 12.6% | 4 087 | 12.6% | 4 277 | 37.8% | -4.4% |
| B | Lekwa | MP305 | 192 000 | 4 370 | 2.3% | 4 370 | 2.3% | 14 537 | 45.4% | -69.9% |
| B | Dipaleseng | MP306 | 15 871 | 2 353 | 14.8% | 2 353 | 14.8% | 2 710 | 25.3% | -13.2% |
| B | Govan Mbeki | MP307 | 134 018 | 10 998 | 8.2% | 10 998 | 8.2% | 8 310 | 22.6% | 32.3% |
| C | Gert Sibande | DC30 | 24 847 | 5 786 | 23.3% | 5 786 | 23.3% | 4 491 | 22.5% | 28.8% |
| | Total Gert Sibande | | 512 903 | 50 402 | 9.8% | 50 402 | 9.8% | 52 278 | 21.7% | -3.6% |
| B | Victor Khanye | MP311 | 25 603 | 5 342 | 20.9% | 5 342 | 20.9% | 3 949 | 20.7% | 35.3% |
| B | Emalahleni (Mp) | MP312 | 61 664 | 13 002 | 21.1% | 13 002 | 21.1% | 10 222 | 17.5% | 27.2% |
| B | Steve Tshwete | MP313 | 76 649 | 16 710 | 21.8% | 16 710 | 21.8% | 15 529 | 24.3% | 7.6% |
| B | Emakhazeni | MP314 | 43 373 | 4 231 | 9.8% | 4 231 | 9.8% | 3 944 | 10.4% | 7.3% |
| B | Thembisile Hani | MP315 | 74 518 | 7 007 | 9.4% | 7 007 | 9.4% | 9 444 | 9.9% | -25.8% |
| B | Dr J.S. Moroka | MP316 | 30 704 | 8 220 | 26.8% | 8 220 | 26.8% | 6 103 | 19.9% | 34.7% |
| C | Nkangala | DC31 | 73 731 | 12 266 | 16.6% | 12 266 | 16.6% | 8 200 | 2.1% | 49.6% |
| | Total Nkangala | | 386 243 | 66 779 | 17.3% | 66 779 | 17.3% | 57 391 | 8.2% | 16.4% |
| B | Thaba Chweu | MP321 | 30 441 | 8 125 | 26.7% | 8 125 | 26.7% | 10 762 | 38.9% | -24.5% |
| B | Mbombela | MP322 | 102 678 | 32 032 | 31.2% | 32 032 | 31.2% | 33 891 | 55.5% | -5.5% |
| B | Umjindi | MP323 | 11 219 | 3 320 | 29.6% | 3 320 | 29.6% | 3 527 | 21.3% | -5.9% |
| B | Nkomazi | MP324 | 39 619 | 12 422 | 31.4% | 12 422 | 31.4% | 6 686 | 24.0% | 85.8% |
| B | Bushbuckridge | MP325 | 59 636 | 6 371 | 10.7% | 6 371 | 10.7% | 3 377 | 17.9% | 88.7% |
| C | Ehlanzeni | DC32 | 37 895 | 7 452 | 19.7% | 7 452 | 19.7% | 6 193 | 16.9% | 20.3% |
| | Total Ehlanzeni | | 281 488 | 69 721 | 24.8% | 69 721 | 24.8% | 64 435 | 34.2% | 8.2% |
| | Total Mpumalanga | | 1 180 633 | 186 902 | 15.8% | 186 902 | 15.8% | 174 104 | 15.4% | 7.4% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|--|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | 59 479 | 13 756 | 23.1% | 13 756 | 23.1% | 5 305 | 2.7% | 159.3% |
| B | Madibeng | NW372 | 69 233 | 14 071 | 20.3% | 14 071 | 20.3% | 12 159 | 20.1% | 15.7% |
| B | Rustenburg | NW373 | 161 459 | 26 914 | 16.7% | 26 914 | 16.7% | 22 527 | 13.4% | 19.5% |
| B | Kgetlengrivier | NW374 | 23 238 | 4 053 | 17.4% | 4 053 | 17.4% | 3 608 | 17.1% | 12.3% |
| B | Moses Kotane | NW375 | 75 811 | 14 583 | 19.2% | 14 583 | 19.2% | 14 070 | 19.5% | 3.6% |
| C | Bojanala Platinum | DC37 | - | 15 716 | 0.0% | 15 716 | 0.0% | 14 864 | 0.0% | 5.7% |
| | Total Bojanala Platinum | | 389 221 | 89 093 | 22.9% | 89 093 | 22.9% | 72 532 | 14.0% | 22.8% |
| B | Ratlou | NW381 | 27 738 | 7 874 | 28.4% | 7 874 | 28.4% | 7 156 | 23.7% | 10.0% |
| B | Tswaing | NW382 | 34 080 | 7 091 | 20.8% | 7 091 | 20.8% | 6 960 | 20.3% | 1.9% |
| B | Mafikeng | NW383 | 98 176 | 15 109 | 15.4% | 15 109 | 15.4% | 14 179 | 11.0% | 6.6% |
| B | Ditsobolla | NW384 | 32 460 | 7 615 | 23.5% | 7 615 | 23.5% | 4 882 | 10.3% | 56.0% |
| B | Ramotshere Moiloa | NW385 | 29 812 | 6 412 | 21.5% | 6 412 | 21.5% | 5 467 | 20.3% | 17.3% |
| C | Ngaka Modiri Molema | DC38 | 56 395 | 31 507 | 55.9% | 31 507 | 55.9% | 18 019 | 34.1% | 74.9% |
| | Total Ngaka Modiri Molema | | 278 661 | 75 608 | 27.1% | 75 608 | 27.1% | 56 663 | 17.7% | 33.4% |
| B | Naledi (Nw) | NW392 | 19 449 | 4 530 | 23.3% | 4 530 | 23.3% | 3 056 | 15.9% | 48.2% |
| B | Mamusa | NW393 | - | 2 864 | 0.0% | 2 864 | 0.0% | 1 643 | 10.0% | 74.3% |
| B | Greater Taung | NW394 | 48 949 | 7 037 | 14.4% | 7 037 | 14.4% | 7 013 | 22.8% | 0.3% |
| B | Lekwa-Teemane | NW396 | 35 113 | 7 443 | 21.2% | 7 443 | 21.2% | 6 547 | 32.6% | 13.7% |
| B | Molopo-Kagisano | NW397 | 29 941 | 4 110 | 13.7% | 4 110 | 13.7% | 3 339 | 33.0% | 23.1% |
| C | Dr Ruth Segomotsi Mompati | DC39 | 35 985 | 5 143 | 14.3% | 5 143 | 14.3% | 3 814 | 20.0% | 34.9% |
| | Total Dr Ruth Segomotsi Mompati | | 169 437 | 31 127 | 18.4% | 31 127 | 18.4% | 25 412 | 22.0% | 22.5% |
| B | Ventersdorp | NW401 | 11 443 | 2 536 | 22.2% | 2 536 | 22.2% | 2 978 | 25.6% | -14.8% |
| B | Tlokwe | NW402 | 454 081 | 15 788 | 3.5% | 15 788 | 3.5% | 16 377 | 35.5% | -3.6% |
| B | City Of Matlosana | NW403 | 223 001 | 41 142 | 18.4% | 41 142 | 18.4% | 48 579 | 17.6% | -15.3% |
| B | Maquassi Hills | NW404 | 32 051 | 3 749 | 11.7% | 3 749 | 11.7% | 17 081 | 18.3% | -78.1% |
| C | Dr Kenneth Kaunda | DC40 | 96 211 | 9 155 | 9.5% | 9 155 | 9.5% | 10 058 | 11.4% | -9.0% |
| | Total Dr Kenneth Kaunda | | 816 785 | 72 370 | 8.9% | 72 370 | 8.9% | 95 074 | 18.5% | -23.9% |
| | Total North West | | 1 654 104 | 268 197 | 16.2% | 268 197 | 16.2% | 249 680 | 17.0% | 7.4% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | 18 523 | 3 404 | 18.4% | 3 404 | 18.4% | 3 341 | 22.9% | 1.9% |
| B | Ga-Segonyana | NC452 | 16 597 | 4 478 | 27.0% | 4 478 | 27.0% | 3 860 | 26.7% | 16.0% |
| B | Gamagara | NC453 | 17 358 | 3 103 | 17.9% | 3 103 | 17.9% | 2 603 | 16.0% | 19.2% |
| C | John Taolo Gaetsewe | DC45 | 21 052 | 5 298 | 25.2% | 5 298 | 25.2% | 3 941 | 19.3% | 34.4% |
| | Total John Taolo Gaetsewe | | 73 531 | 16 283 | 22.1% | 16 283 | 22.1% | 13 745 | 20.9% | 18.5% |
| B | Richtersveld | NC061 | 2 123 | 690 | 32.5% | 690 | 32.5% | 1 295 | 64.5% | -46.7% |
| B | Nama Khoi | NC062 | 17 534 | 4 441 | 25.3% | 4 441 | 25.3% | 3 198 | 20.6% | 38.9% |
| B | Kamiesberg | NC064 | 6 305 | 1 752 | 27.8% | 1 752 | 27.8% | 1 971 | 66.9% | -11.1% |
| B | Hantam | NC065 | 7 433 | 2 370 | 31.9% | 2 370 | 31.9% | 1 947 | 27.7% | 21.7% |
| B | Karoo Hoogland | NC066 | 4 068 | 876 | 21.5% | 876 | 21.5% | 982 | 1.8% | -10.8% |
| B | Khai-Ma | NC067 | 4 667 | 702 | 15.0% | 702 | 15.0% | 699 | 19.2% | 0.4% |
| C | Namakwa | DC6 | 28 504 | 3 296 | 11.6% | 3 296 | 11.6% | 6 426 | 25.4% | -48.7% |
| | Total Namakwa | | 70 633 | 14 127 | 20.0% | 14 127 | 20.0% | 16 519 | 14.7% | -14.5% |
| B | Ubuntu | NC071 | 10 097 | 1 107 | 11.0% | 1 107 | 11.0% | 731 | 36.0% | 51.4% |
| B | Umsobomvu | NC072 | 18 724 | 4 495 | 24.0% | 4 495 | 24.0% | 3 811 | 24.5% | 17.9% |
| B | Emthanjeni | NC073 | 12 506 | 2 733 | 21.9% | 2 733 | 21.9% | 2 839 | 29.5% | -3.7% |
| B | Kareeberg | NC074 | 17 266 | 6 385 | 37.0% | 6 385 | 37.0% | 5 722 | 36.6% | 6.1% |
| B | Renosterberg | NC075 | 7 197 | 556 | 7.7% | 556 | 7.7% | 618 | 17.9% | -10.1% |
| B | Thembelihle | NC076 | 5 797 | 1 089 | 18.8% | 1 089 | 18.8% | 877 | 16.7% | 24.1% |
| B | Siyathemba | NC077 | 13 914 | 1 332 | 9.6% | 1 332 | 9.6% | 1 513 | 14.4% | -12.0% |
| B | Siyancuma | NC078 | - | 4 863 | 0.0% | 4 863 | 0.0% | 5 176 | 0.0% | -6.0% |
| C | Pixley Ka Seme (Nc) | DC7 | 10 714 | 2 054 | 19.2% | 2 054 | 19.2% | 10 909 | 124.4% | -81.2% |
| | Total Pixley ka Seme (NC) | | 96 214 | 24 613 | 25.6% | 24 613 | 25.6% | 32 197 | 45.5% | -23.6% |
| B | Mier | NC081 | 2 699 | 114 | 4.2% | 114 | 4.2% | (29) | -1.2% | -493.1% |
| B | IKail Garib | NC082 | 12 314 | 3 256 | 26.4% | 3 256 | 26.4% | 3 112 | 27.5% | 4.6% |
| B | //Khara Hais | NC083 | 29 083 | 4 487 | 15.4% | 4 487 | 15.4% | 5 877 | 25.0% | -23.6% |
| B | IKheis | NC084 | 7 149 | (180) | -2.5% | (180) | -2.5% | 630 | 16.1% | -128.6% |
| B | Tsantsabane | NC085 | 5 216 | 5 044 | 96.7% | 5 044 | 96.7% | 7 884 | 166.9% | -36.0% |
| B | Kgatelopele | NC086 | 6 120 | 1 355 | 22.1% | 1 355 | 22.1% | 1 506 | 28.7% | -10.0% |
| C | Z F Mgcawu | DC8 | 9 948 | 3 457 | 34.8% | 3 457 | 34.8% | 3 250 | 23.4% | 6.4% |
| | Total Siyanda | | 72 529 | 17 534 | 24.2% | 17 534 | 24.2% | 22 229 | 34.2% | -21.1% |
| B | Sol Plaatje | NC091 | 349 774 | 86 544 | 24.7% | 86 544 | 24.7% | 74 531 | 22.1% | 16.1% |
| B | Dikgatlong | NC092 | 9 335 | 2 647 | 28.4% | 2 647 | 28.4% | 3 701 | 43.6% | -28.5% |
| B | Magareng | NC093 | 20 583 | 4 686 | 22.8% | 4 686 | 22.8% | 2 182 | 11.7% | 114.7% |
| B | Phokwane | NC094 | 22 230 | 3 122 | 14.0% | 3 122 | 14.0% | 4 756 | 19.9% | -34.4% |
| C | Frances Baard | DC9 | 19 240 | 3 579 | 18.6% | 3 579 | 18.6% | 3 679 | 18.9% | -2.7% |
| | Total Frances Baard | | 421 163 | 100 577 | 23.9% | 100 577 | 23.9% | 88 848 | 21.8% | 13.2% |
| | Total Northern Cape | | 734 069 | 173 134 | 23.6% | 173 134 | 23.6% | 173 538 | 24.0% | -0.2% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|-------------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 354 083 | 82 089 | 23.2% | 82 089 | 23.2% | 72 875 | 18.7% | 12.6% |
| | Total Metros | | 354 083 | 82 089 | 23.2% | 82 089 | 23.2% | 72 875 | 18.7% | 12.6% |
| B | Matzikama | WC011 | 11 954 | 2 919 | 24.4% | 2 919 | 24.4% | 2 731 | 23.2% | 6.9% |
| B | Cederberg | WC012 | 173 097 | 1 914 | 1.1% | 1 914 | 1.1% | 1 615 | 1.0% | 18.5% |
| B | Bergrivier | WC013 | 18 513 | 4 391 | 23.7% | 4 391 | 23.7% | 3 943 | 30.8% | 11.4% |
| B | Saldanha Bay | WC014 | 74 221 | 18 686 | 25.2% | 18 686 | 25.2% | 13 290 | 20.5% | 40.6% |
| B | Swartland | WC015 | 15 681 | 5 682 | 36.2% | 5 682 | 36.2% | 2 648 | 14.5% | 114.6% |
| C | West Coast | DC1 | 14 065 | 3 316 | 23.6% | 3 316 | 23.6% | 2 225 | 20.1% | 49.0% |
| | Total West Coast | | 307 530 | 36 908 | 12.0% | 36 908 | 12.0% | 26 451 | 9.2% | 39.5% |
| B | Witzenberg | WC022 | 18 332 | 3 900 | 21.3% | 3 900 | 21.3% | 3 460 | 27.2% | 12.7% |
| B | Drakenstein | WC023 | 24 220 | 11 292 | 46.6% | 11 292 | 46.6% | 7 784 | 11.7% | 45.1% |
| B | Stellenbosch | WC024 | 65 754 | 9 456 | 14.4% | 9 456 | 14.4% | 7 459 | 14.3% | 26.8% |
| B | Breede Valley | WC025 | 40 317 | 10 224 | 25.4% | 10 224 | 25.4% | 9 595 | 26.2% | 6.6% |
| B | Langeberg | WC026 | 32 377 | 6 855 | 21.2% | 6 855 | 21.2% | 5 576 | 16.2% | 22.9% |
| C | Cape Winelands DM | DC2 | 43 576 | 6 453 | 14.8% | 6 453 | 14.8% | 5 332 | 11.5% | 21.0% |
| | Total Cape Winelands | | 224 577 | 48 181 | 21.5% | 48 181 | 21.5% | 39 206 | 15.8% | 22.9% |
| B | Theewaterskloof | WC031 | 24 826 | 5 035 | 20.3% | 5 035 | 20.3% | 5 620 | 23.5% | -10.4% |
| B | Overstrand | WC032 | 86 587 | 20 656 | 23.9% | 20 656 | 23.9% | 18 495 | 27.7% | 11.7% |
| B | Cape Agulhas | WC033 | 20 806 | 4 907 | 23.6% | 4 907 | 23.6% | 4 794 | 25.1% | 2.4% |
| B | Swellendam | WC034 | 19 580 | 2 546 | 13.0% | 2 546 | 13.0% | 1 966 | 9.7% | 29.5% |
| C | Overberg | DC3 | 8 689 | 1 820 | 20.9% | 1 820 | 20.9% | 2 041 | 21.2% | -10.9% |
| | Total Overberg | | 160 488 | 34 964 | 21.8% | 34 964 | 21.8% | 32 917 | 23.6% | 6.2% |
| B | Kannaland | WC041 | 13 869 | 3 550 | 25.6% | 3 550 | 25.6% | 2 749 | 25.1% | 29.2% |
| B | Hessequa | WC042 | 32 290 | 7 511 | 23.3% | 7 511 | 23.3% | 6 490 | 20.0% | 15.7% |
| B | Mossel Bay | WC043 | 64 161 | 7 065 | 11.0% | 7 065 | 11.0% | 7 368 | 15.6% | -4.1% |
| B | George | WC044 | 38 306 | 8 321 | 21.7% | 8 321 | 21.7% | 7 223 | 22.8% | 15.2% |
| B | Oudtshoorn | WC045 | 47 876 | 20 680 | 43.2% | 20 680 | 43.2% | 17 285 | 28.5% | 19.6% |
| B | Bitou | WC047 | 30 403 | 6 015 | 19.8% | 6 015 | 19.8% | 8 047 | 23.2% | -25.3% |
| B | Knysna | WC048 | 36 958 | 15 577 | 42.1% | 15 577 | 42.1% | 14 931 | 41.4% | 4.3% |
| C | Eden | DC4 | 44 270 | 4 137 | 9.3% | 4 137 | 9.3% | 3 470 | 9.8% | 19.2% |
| | Total Eden | | 308 133 | 72 855 | 23.6% | 72 855 | 23.6% | 67 563 | 23.4% | 7.8% |
| B | Laingsburg | WC051 | 9 665 | 1 804 | 18.7% | 1 804 | 18.7% | 999 | 9.9% | 80.6% |
| B | Prince Albert | WC052 | 6 178 | 1 100 | 17.8% | 1 100 | 17.8% | 1 140 | 25.5% | -3.5% |
| B | Beaufort West | WC053 | 12 456 | 3 011 | 24.2% | 3 011 | 24.2% | 2 779 | 21.5% | 8.3% |
| C | Central Karoo | DC5 | 5 417 | 1 222 | 22.6% | 1 222 | 22.6% | 970 | 19.6% | 25.9% |
| | Total Central Karoo | | 33 716 | 7 137 | 21.2% | 7 137 | 21.2% | 5 888 | 18.2% | 21.2% |
| | Total Western Cape | | 1 388 528 | 282 134 | 20.3% | 282 134 | 20.3% | 244 899 | 17.6% | 15.2% |
| | Total National | | 14 289 841 | 3 164 963 | 22.1% | 3 164 963 | 22.1% | 2 916 542 | 20.3% | 8.5% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Budget & Treasury Office | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|---------------------------|------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|---------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 391 208 | 60 509 | 15.5% | 60 509 | 15.5% | 47 303 | 12.4% | 27.9% |
| A | Nelson Mandela Bay | NMA | 581 695 | 101 735 | 17.5% | 101 735 | 17.5% | 101 133 | 17.4% | 0.6% |
| Total Metros | | | 972 903 | 162 244 | 16.7% | 162 244 | 16.7% | 148 437 | 15.4% | 9.3% |
| B | Camdeboo | EC101 | 33 098 | 6 423 | 19.4% | 6 423 | 19.4% | 5 353 | 16.8% | 20.0% |
| B | Blue Crane Route | EC102 | 22 640 | 3 763 | 16.6% | 3 763 | 16.6% | 5 839 | 30.0% | -35.6% |
| B | Ikwezi | EC103 | 7 497 | 615 | 8.2% | 615 | 8.2% | 1 761 | 17.1% | -65.1% |
| B | Makana | EC104 | 32 008 | 4 531 | 14.2% | 4 531 | 14.2% | 4 530 | 18.1% | 0.0% |
| B | Ndlambe | EC105 | 20 251 | 6 091 | 30.1% | 6 091 | 30.1% | 3 638 | 20.3% | 67.4% |
| B | Sundays River Valley | EC106 | - | 2 928 | 0.0% | 2 928 | 0.0% | 2 900 | 6.9% | 0.9% |
| B | Baviaans | EC107 | 14 966 | 2 238 | 15.0% | 2 238 | 15.0% | - | 0.0% | 0.0% |
| B | Kouga | EC108 | 89 767 | 20 459 | 22.8% | 20 459 | 22.8% | 18 751 | 33.3% | 9.1% |
| B | Kou-Kamma | EC109 | - | 1 912 | 0.0% | 1 912 | 0.0% | 2 428 | 14.7% | -21.2% |
| C | Cacadu | DC10 | 29 022 | 3 609 | 12.4% | 3 609 | 12.4% | 1 694 | 0.0% | 113.0% |
| Total Cacadu | | | 249 249 | 52 568 | 21.1% | 52 568 | 21.1% | 46 895 | 20.8% | 12.1% |
| B | Mbhashe | EC121 | 32 702 | 3 348 | 10.2% | 3 348 | 10.2% | 4 363 | 16.0% | -23.3% |
| B | Minquma | EC122 | 36 410 | 3 471 | 9.5% | 3 471 | 9.5% | 6 884 | 19.2% | -49.6% |
| B | Great Kei | EC123 | 33 105 | 2 673 | 8.1% | 2 673 | 8.1% | 1 454 | 14.5% | 83.8% |
| B | Amahlathi | EC124 | - | 2 151 | 0.0% | 2 151 | 0.0% | 1 660 | 10.8% | 29.6% |
| B | Ngqushwa | EC126 | 29 363 | 11 952 | 40.7% | 11 952 | 40.7% | 2 540 | 29.7% | 370.6% |
| B | Nkonkobe | EC127 | 56 823 | 6 261 | 11.0% | 6 261 | 11.0% | 6 551 | 28.6% | -4.4% |
| B | Nxuba | EC128 | 16 867 | 3 609 | 21.4% | 3 609 | 21.4% | 1 756 | 23.9% | 105.5% |
| C | Amathole | DC12 | 104 062 | 21 738 | 20.9% | 21 738 | 20.9% | 19 528 | 21.6% | 11.3% |
| Total Amathole | | | 309 332 | 55 203 | 17.8% | 55 203 | 17.8% | 44 736 | 20.5% | 23.4% |
| B | Inxuba Yethemba | EC131 | 16 960 | 13 359 | 78.8% | 13 359 | 78.8% | 11 362 | 50.7% | 17.6% |
| B | Tsolwana | EC132 | 8 252 | 2 251 | 27.3% | 2 251 | 27.3% | 3 708 | 49.1% | -39.3% |
| B | Inkwanca | EC133 | 6 709 | 1 605 | 23.9% | 1 605 | 23.9% | 1 669 | 34.8% | -3.8% |
| B | Lukhanji | EC134 | 38 162 | 5 172 | 13.6% | 5 172 | 13.6% | 12 613 | 84.7% | -59.0% |
| B | Intsika Yethu | EC135 | 64 007 | 11 843 | 18.5% | 11 843 | 18.5% | 4 091 | 18.0% | 189.5% |
| B | Emalahleni (Ec) | EC136 | 21 139 | 3 479 | 16.5% | 3 479 | 16.5% | 2 482 | 20.3% | 40.2% |
| B | Engcobo | EC137 | - | 2 835 | 0.0% | 2 835 | 0.0% | 4 356 | 0.0% | -34.9% |
| B | Sakhisizwe | EC138 | 10 834 | 3 012 | 27.8% | 3 012 | 27.8% | 1 685 | 0.0% | 78.7% |
| C | Chris Hani | DC13 | 787 834 | 5 434 | 0.7% | 5 434 | 0.7% | 4 915 | 14.5% | 10.6% |
| Total Chris Hani | | | 953 897 | 48 991 | 5.1% | 48 991 | 5.1% | 46 880 | 39.6% | 4.5% |
| B | Elundini | EC141 | 25 936 | 7 010 | 27.0% | 7 010 | 27.0% | 6 462 | 15.5% | 8.5% |
| B | Senqu | EC142 | 15 707 | 2 637 | 16.8% | 2 637 | 16.8% | 2 415 | 23.6% | 9.2% |
| B | Maletswai | EC143 | 13 877 | 3 489 | 25.1% | 3 489 | 25.1% | 2 683 | 19.6% | 30.1% |
| B | Gariep | EC144 | 32 342 | 12 456 | 38.5% | 12 456 | 38.5% | 2 376 | 16.9% | 424.1% |
| C | Joe Gqabi | DC14 | 21 801 | 5 452 | 25.0% | 5 452 | 25.0% | 2 680 | 14.6% | 103.5% |
| Total Joe Gqabi | | | 109 663 | 31 044 | 28.3% | 31 044 | 28.3% | 16 616 | 16.9% | 86.8% |
| B | Ngquza Hills | EC153 | 13 222 | 5 554 | 42.0% | 5 554 | 42.0% | 2 827 | 17.0% | 96.5% |
| B | Port St Johns | EC154 | 55 154 | 1 195 | 2.2% | 1 195 | 2.2% | 908 | 0.0% | 31.6% |
| B | Nyandeni | EC155 | 72 589 | 5 044 | 6.9% | 5 044 | 6.9% | 11 173 | 59.8% | -54.9% |
| B | Mhlontlo | EC156 | 58 367 | 9 901 | 17.0% | 9 901 | 17.0% | 5 626 | 34.2% | 76.0% |
| B | King Sabata Dalindyebo | EC157 | 314 103 | 20 489 | 6.5% | 20 489 | 6.5% | 26 545 | 20.1% | -22.8% |
| C | O .R. Tambo | DC15 | 64 538 | 8 219 | 12.7% | 8 219 | 12.7% | 10 661 | 14.3% | -22.9% |
| Total O .R. Tambo | | | 577 972 | 50 402 | 8.7% | 50 402 | 8.7% | 57 741 | 22.3% | -12.7% |
| B | Matatiele | EC441 | 40 588 | 8 534 | 21.0% | 8 534 | 21.0% | 5 525 | 13.4% | 54.5% |
| B | Umzimwubu | EC442 | 64 115 | 5 564 | 8.7% | 5 564 | 8.7% | 2 441 | 3.1% | 127.9% |
| B | Mbizana | EC443 | 20 208 | 1 995 | 9.9% | 1 995 | 9.9% | 2 590 | 21.0% | -23.0% |
| B | Ntabankulu | EC444 | - | 15 902 | 0.0% | 15 902 | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | 108 849 | 11 035 | 10.1% | 11 035 | 10.1% | 7 725 | 10.9% | 42.8% |
| Total Alfred Nzo | | | 233 760 | 43 030 | 18.4% | 43 030 | 18.4% | 18 282 | 9.0% | 135.4% |
| Total Eastern Cape | | | 3 406 776 | 443 482 | 13.0% | 443 482 | 13.0% | 379 586 | 18.2% | 16.8% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|------------------|------------------|--------------|------------------|--------------|------------------|--------------|---------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 699 132 | 74 314 | 10.6% | 74 314 | 10.6% | 58 646 | 8.9% | 26.7% |
| Total Metros | | | 699 132 | 74 314 | 10.6% | 74 314 | 10.6% | 58 646 | 8.9% | 26.7% |
| B | Letsemeng | FS161 | 24 827 | 1 992 | 8.0% | 1 992 | 8.0% | 2 362 | 9.9% | -15.7% |
| B | Kopanong | FS162 | 33 044 | 7 200 | 21.8% | 7 200 | 21.8% | 3 412 | 9.0% | 111.0% |
| B | Mohokare | FS163 | 18 637 | 3 109 | 16.7% | 3 109 | 16.7% | 5 293 | 26.0% | -41.3% |
| B | Naledi (Fs) | FS164 | 14 230 | 2 085 | 14.7% | 2 085 | 14.7% | 1 147 | 10.1% | 81.7% |
| C | Xhariep | DC16 | 11 847 | 2 151 | 18.2% | 2 151 | 18.2% | 7 432 | 70.8% | -71.1% |
| Total Xhariep | | | 102 586 | 16 536 | 16.1% | 16 536 | 16.1% | 19 646 | 18.9% | -15.8% |
| B | Masilonyana | FS181 | 135 832 | 14 321 | 10.5% | 14 321 | 10.5% | 8 001 | 29.7% | 79.0% |
| B | Tokologo | FS182 | 8 495 | 2 993 | 35.2% | 2 993 | 35.2% | 2 442 | 16.6% | 22.6% |
| B | Tswelopele | FS183 | 14 899 | 3 648 | 24.5% | 3 648 | 24.5% | 3 536 | 21.0% | 3.2% |
| B | Matjhabeng | FS184 | 98 796 | 12 071 | 12.2% | 12 071 | 12.2% | 12 025 | 13.9% | 0.4% |
| B | Nala | FS185 | 97 609 | 5 868 | 6.0% | 5 868 | 6.0% | - | 0.0% | 0.0% |
| C | Lejweleputswa | DC18 | 16 234 | 2 939 | 18.1% | 2 939 | 18.1% | 2 543 | 16.6% | 15.6% |
| Total Lejweleputswa | | | 371 864 | 41 840 | 11.3% | 41 840 | 11.3% | 28 546 | 11.0% | 46.6% |
| B | Setsoto | FS191 | 35 673 | 7 295 | 20.4% | 7 295 | 20.4% | 3 709 | 17.8% | 96.7% |
| B | Dihlabeng | FS192 | 4 734 | 8 692 | 183.6% | 8 692 | 183.6% | 5 843 | 0.0% | 48.8% |
| B | Nketoana | FS193 | 46 268 | 5 500 | 11.9% | 5 500 | 11.9% | 4 985 | 6.8% | 10.3% |
| B | Maluti-a-Phofung | FS194 | 660 500 | 49 996 | 7.6% | 49 996 | 7.6% | 45 562 | 13.4% | 9.7% |
| B | Phumelela | FS195 | 21 609 | 4 280 | 19.8% | 4 280 | 19.8% | 3 802 | 17.7% | 12.6% |
| B | Mantsopa | FS196 | 47 918 | 3 965 | 8.3% | 3 965 | 8.3% | 5 133 | 13.2% | -22.7% |
| C | Thabo Mofutsanyana | DC19 | 13 444 | 3 351 | 24.9% | 3 351 | 24.9% | 2 674 | 28.6% | 25.3% |
| Total Thabo Mofutsanyana | | | 830 145 | 83 079 | 10.0% | 83 079 | 10.0% | 71 707 | 14.2% | 15.9% |
| B | Moghaka | FS201 | 5 275 | 9 324 | 176.8% | 9 324 | 176.8% | 15 313 | 0.0% | -39.1% |
| B | Ngwathe | FS203 | 116 569 | 13 259 | 11.4% | 13 259 | 11.4% | 54 763 | 49.6% | -75.8% |
| B | Metsimaholo | FS204 | 82 401 | 11 911 | 14.5% | 11 911 | 14.5% | 10 825 | 16.3% | 10.0% |
| B | Mafube | FS205 | 27 953 | 26 784 | 95.8% | 26 784 | 95.8% | 3 587 | 13.3% | 646.7% |
| C | Fezile Dabi | DC20 | - | 3 774 | 0.0% | 3 774 | 0.0% | 2 917 | 0.0% | 29.4% |
| Total Fezile Dabi | | | 232 198 | 65 051 | 28.0% | 65 051 | 28.0% | 87 405 | 42.9% | -25.6% |
| Total Free State | | | 2 235 925 | 280 820 | 12.6% | 280 820 | 12.6% | 265 951 | 15.3% | 5.6% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 1 443 314 | 469 755 | 32.5% | 469 755 | 32.5% | 243 478 | 35.5% | 92.9% |
| A | City Of Johannesburg | JHB | 2 823 673 | 438 118 | 15.5% | 438 118 | 15.5% | 582 261 | 15.8% | -24.8% |
| A | City Of Tshwane | TSH | 70 785 | 211 442 | 298.7% | 211 442 | 298.7% | 11 868 | 22.6% | 1681.6% |
| Total Metros | | | 4 337 772 | 1 119 315 | 25.8% | 1 119 315 | 25.8% | 837 606 | 18.9% | 33.6% |
| B | Emfuleni | GT421 | 551 158 | 135 887 | 24.7% | 135 887 | 24.7% | 73 056 | 7.6% | 86.0% |
| B | Midvaal | GT422 | 59 345 | 14 914 | 25.1% | 14 914 | 25.1% | 6 675 | 10.6% | 123.4% |
| B | Lesedi | GT423 | 57 045 | 4 178 | 7.3% | 4 178 | 7.3% | 8 997 | 26.5% | -53.6% |
| C | Sedibeng | DC42 | 43 630 | 11 558 | 26.5% | 11 558 | 26.5% | 10 837 | 28.2% | 6.7% |
| Total Sedibeng | | | 711 177 | 166 538 | 23.4% | 166 538 | 23.4% | 99 566 | 9.1% | 67.3% |
| B | Mogale City | GT481 | 216 706 | 48 770 | 22.5% | 48 770 | 22.5% | 36 408 | 18.8% | 34.0% |
| B | Randfontein | GT482 | 84 481 | 13 619 | 16.1% | 13 619 | 16.1% | 9 991 | 17.8% | 36.3% |
| B | Westonaria | GT483 | 18 353 | 5 780 | 31.5% | 5 780 | 31.5% | 6 743 | 34.2% | -14.3% |
| B | Merafong City | GT484 | 160 772 | 17 021 | 10.6% | 17 021 | 10.6% | 10 005 | 3.9% | 70.1% |
| C | West Rand | DC48 | 17 176 | 4 520 | 26.3% | 4 520 | 26.3% | 4 478 | 23.7% | 0.9% |
| Total West Rand | | | 497 487 | 89 709 | 18.0% | 89 709 | 18.0% | 67 626 | 12.4% | 32.7% |
| Total Gauteng | | | 5 546 437 | 1 375 562 | 24.8% | 1 375 562 | 24.8% | 1 004 798 | 16.6% | 36.9% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 1 447 240 | 259 047 | 17.9% | 259 047 | 17.9% | 236 515 | 15.5% | 9.5% |
| | Total Metros | | 1 447 240 | 259 047 | 17.9% | 259 047 | 17.9% | 236 515 | 15.5% | 9.5% |
| B | Vulamehlo | KZN211 | 21 022 | 1 156 | 5.5% | 1 156 | 5.5% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | 18 982 | 874 | 4.6% | 874 | 4.6% | 2 677 | 17.1% | -67.4% |
| B | Umzumbe | KZN213 | 8 972 | 661 | 7.4% | 661 | 7.4% | 663 | 6.9% | -0.3% |
| B | uMuziwabantu | KZN214 | 13 921 | 2 287 | 16.4% | 2 287 | 16.4% | 2 034 | 18.0% | 12.4% |
| B | Ezinqoleni | KZN215 | 8 061 | 1 605 | 19.9% | 1 605 | 19.9% | 530 | 1.8% | 203.0% |
| B | Hibiscus Coast | KZN216 | 44 410 | 8 752 | 19.7% | 8 752 | 19.7% | 12 238 | 20.1% | -28.5% |
| C | Ugu | DC21 | 41 572 | 16 021 | 38.5% | 16 021 | 38.5% | 6 555 | 18.5% | 144.4% |
| | Total Ugu | | 156 940 | 31 356 | 20.0% | 31 356 | 20.0% | 24 697 | 15.2% | 27.0% |
| B | uMshwathi | KZN221 | 19 256 | 5 185 | 26.9% | 5 185 | 26.9% | 17 381 | 97.3% | -70.2% |
| B | uMngeni | KZN222 | 17 204 | 3 611 | 21.0% | 3 611 | 21.0% | 2 871 | 17.5% | 25.8% |
| B | Mpošana | KZN223 | 8 145 | 1 405 | 17.2% | 1 405 | 17.2% | (4 816) | -23.1% | -129.2% |
| B | Impendle | KZN224 | 62 913 | 2 264 | 3.6% | 2 264 | 3.6% | 1 806 | 9.5% | 25.4% |
| B | Msunduzi | KZN225 | 194 479 | 51 842 | 26.7% | 51 842 | 26.7% | 42 048 | 18.7% | 23.3% |
| B | Mkhambathini | KZN226 | 44 046 | 2 261 | 5.1% | 2 261 | 5.1% | 4 908 | 8.7% | -53.9% |
| B | Richmond | KZN227 | 7 831 | 1 630 | 20.8% | 1 630 | 20.8% | 1 650 | 14.4% | -1.2% |
| C | uMgungundlovu | DC22 | 21 114 | 6 263 | 29.7% | 6 263 | 29.7% | 8 394 | 19.8% | -25.4% |
| | Total uMgungundlovu | | 374 989 | 74 461 | 19.9% | 74 461 | 19.9% | 74 242 | 18.2% | 0.3% |
| B | Emnambithi/Ladysmith | KZN232 | 9 486 | 5 725 | 60.4% | 5 725 | 60.4% | 4 331 | 37.9% | 32.2% |
| B | Indaka | KZN233 | 16 890 | 2 081 | 12.3% | 2 081 | 12.3% | 2 081 | 14.6% | -0.4% |
| B | Umtshezi | KZN234 | 59 289 | 14 604 | 24.6% | 14 604 | 24.6% | 7 140 | 8.5% | 104.5% |
| B | Okhahlamba | KZN235 | 15 977 | 3 892 | 24.4% | 3 892 | 24.4% | 1 661 | 21.3% | 134.3% |
| B | Imbabazane | KZN236 | 21 806 | 1 920 | 8.8% | 1 920 | 8.8% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | 25 646 | 5 000 | 19.5% | 5 000 | 19.5% | 2 182 | 15.8% | 129.2% |
| | Total Uthukela | | 149 094 | 33 222 | 22.3% | 33 222 | 22.3% | 17 404 | 11.6% | 90.9% |
| B | Endumeni | KZN241 | 14 352 | 1 635 | 11.4% | 1 635 | 11.4% | 2 797 | 27.9% | -41.6% |
| B | Nquthu | KZN242 | - | 1 395 | 0.0% | 1 395 | 0.0% | 1 447 | 1.2% | -3.6% |
| B | Msinga | KZN244 | 95 302 | - | 0.0% | - | 1 288 | 1.8% | -100.0% | |
| B | Umvoti | KZN245 | 175 909 | 1 640 | 0.9% | 1 640 | 0.9% | 1 598 | 1.0% | 2.6% |
| C | Umzinyathi | DC24 | 50 739 | 19 315 | 38.1% | 19 315 | 38.1% | 15 334 | 50.7% | 26.0% |
| | Total Umzinyathi | | 336 302 | 23 985 | 7.1% | 23 985 | 7.1% | 22 464 | 5.8% | 6.8% |
| B | Newcastle | KZN252 | 49 031 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | 16 747 | 1 937 | 11.6% | 1 937 | 11.6% | 1 264 | 3.1% | 53.2% |
| B | Dannhauser | KZN254 | 46 229 | 3 027 | 6.5% | 3 027 | 6.5% | 2 656 | 8.6% | 14.0% |
| C | Amajuba | DC25 | 12 587 | 3 154 | 25.1% | 3 154 | 25.1% | 2 658 | 19.7% | 18.7% |
| | Total Amajuba | | 124 595 | 8 118 | 6.5% | 8 118 | 6.5% | 6 578 | 5.4% | 23.4% |
| B | eDumbe | KZN261 | - | 2 005 | 0.0% | 2 005 | 0.0% | 3 320 | 31.6% | -39.6% |
| B | uPhongolo | KZN262 | 22 191 | 3 506 | 15.8% | 3 506 | 15.8% | 2 341 | 10.3% | 49.8% |
| B | Abaqulusi | KZN263 | 21 921 | 4 616 | 21.1% | 4 616 | 21.1% | 6 151 | 26.0% | -25.0% |
| B | Nongoma | KZN265 | 17 770 | 4 690 | 26.4% | 4 690 | 26.4% | 5 860 | 21.8% | -20.0% |
| B | Ulundi | KZN266 | 81 494 | 3 877 | 4.8% | 3 877 | 4.8% | 4 243 | 21.1% | -8.6% |
| C | Zululand | DC26 | 23 387 | 6 001 | 25.7% | 6 001 | 25.7% | 4 335 | 17.4% | 38.4% |
| | Total Zululand | | 166 764 | 24 696 | 14.8% | 24 696 | 14.8% | 26 250 | 20.4% | -5.9% |
| B | Umlahluyalingana | KZN271 | 22 962 | 31 279 | 136.2% | 31 279 | 136.2% | 912 | 11.9% | 3331.0% |
| B | Jozini | KZN272 | 112 598 | 3 454 | 3.1% | 3 454 | 3.1% | 1 764 | 17.9% | 95.8% |
| B | The Big 5 False Bay | KZN273 | 29 532 | 1 096 | 3.7% | 1 096 | 3.7% | 1 085 | 4.2% | 1.0% |
| B | Hlabisa | KZN274 | 6 200 | 946 | 15.3% | 946 | 15.3% | 2 096 | 33.2% | -54.8% |
| B | Mtubatuba | KZN275 | 27 543 | 8 138 | 29.5% | 8 138 | 29.5% | 1 942 | 10.0% | 319.0% |
| C | Umkhanyakude | DC27 | 60 708 | 5 984 | 9.9% | 5 984 | 9.9% | 3 526 | 16.4% | 69.7% |
| | Total Umkhanyakude | | 259 542 | 50 898 | 19.6% | 50 898 | 19.6% | 11 325 | 12.5% | 349.4% |
| B | Mfolozi | KZN281 | 54 478 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 4 501 | (1 741) | -38.7% | (1 741) | -38.7% | 1 398 | 6.5% | -224.5% |
| B | Ntambanana | KZN283 | 8 607 | 1 391 | 16.2% | 1 391 | 16.2% | 1 083 | 13.6% | 28.5% |
| B | uMlalazi | KZN284 | 11 160 | 3 173 | 28.4% | 3 173 | 28.4% | 2 465 | 23.1% | 28.7% |
| B | Mthonjaneni | KZN285 | 9 181 | 3 201 | 34.9% | 3 201 | 34.9% | 1 216 | 17.5% | 163.2% |
| B | Nkandla | KZN286 | 119 056 | 5 480 | 4.6% | 5 480 | 4.6% | 4 273 | 0.0% | 28.3% |
| C | uThungulu | DC28 | 38 427 | 5 039 | 13.1% | 5 039 | 13.1% | 4 487 | 12.7% | 12.3% |
| | Total uThungulu | | 245 409 | 16 544 | 6.7% | 16 544 | 6.7% | 14 922 | 15.5% | 10.9% |
| B | Mandeni | KZN291 | 18 860 | 2 850 | 15.1% | 2 850 | 15.1% | 2 521 | 13.0% | 13.1% |
| B | KwaDukuza | KZN292 | 44 934 | 6 321 | 14.1% | 6 321 | 14.1% | 6 357 | 17.4% | -0.6% |
| B | Ndwedwe | KZN293 | 17 539 | 1 868 | 10.6% | 1 868 | 10.6% | 2 141 | 13.3% | -12.8% |
| B | Maphumulo | KZN294 | 75 024 | 14 605 | 19.5% | 14 605 | 19.5% | 8 988 | 14.0% | 62.5% |
| C | iLembe | DC29 | 37 973 | 11 586 | 30.5% | 11 586 | 30.5% | 7 850 | 19.4% | 47.6% |
| | Total iLembe | | 194 331 | 37 230 | 19.2% | 37 230 | 19.2% | 27 857 | 15.8% | 33.6% |
| B | Ingwe | KZN431 | 16 475 | 1 554 | 9.4% | 1 554 | 9.4% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | 12 820 | 4 842 | 37.8% | 4 842 | 37.8% | 2 052 | 14.0% | 135.9% |
| B | Greater Kokstad | KZN433 | 50 943 | 16 877 | 33.1% | 16 877 | 33.1% | 29 046 | 75.9% | -41.9% |
| B | Ubuhlebezwe | KZN434 | 14 966 | 2 236 | 14.9% | 2 236 | 14.9% | 1 301 | 7.5% | 71.9% |
| B | Umzimkhulu | KZN435 | 19 673 | 5 799 | 29.5% | 5 799 | 29.5% | 4 331 | 27.5% | 33.9% |
| C | Sisonke | DC43 | 63 431 | 6 731 | 10.6% | 6 731 | 10.6% | 6 701 | 12.8% | 0.5% |
| | Total Sisonke | | 178 308 | 38 039 | 21.3% | 38 039 | 21.3% | 43 431 | 31.4% | -12.4% |
| | Total KwaZulu-Natal | | 3 633 513 | 597 595 | 16.4% | 597 595 | 16.4% | 505 686 | 14.9% | 18.2% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 55 077 | 4 438 | 8.1% | 4 438 | 8.1% | 4 191 | 8.8% | 5.9% |
| B | Greater Letaba | LIM332 | 17 604 | 2 888 | 16.4% | 2 888 | 16.4% | 2 512 | 15.6% | 15.0% |
| B | Greater Tzaneen | LIM333 | 60 101 | 11 824 | 19.7% | 11 824 | 19.7% | 10 202 | 20.1% | 15.9% |
| B | Ba-Phalaborwa | LIM334 | 87 659 | 10 397 | 11.9% | 10 397 | 11.9% | 9 237 | 22.4% | 12.6% |
| B | Maruleng | LIM335 | 25 110 | 2 981 | 11.9% | 2 981 | 11.9% | 1 848 | 9.6% | 61.3% |
| C | Mopani | DC33 | 29 015 | 6 384 | 22.0% | 6 384 | 22.0% | 2 199 | 8.8% | 190.3% |
| | Total Mopani | | 274 566 | 38 911 | 14.2% | 38 911 | 14.2% | 30 189 | 15.1% | 28.9% |
| B | Musina | LIM341 | 47 237 | 3 137 | 6.6% | 3 137 | 6.6% | 4 030 | 17.6% | -22.2% |
| B | Mutale | LIM342 | 15 427 | 2 027 | 13.1% | 2 027 | 13.1% | 2 561 | 15.7% | -20.8% |
| B | Thulamela | LIM343 | 33 722 | 1 745 | 5.2% | 1 745 | 5.2% | 3 961 | 10.6% | -55.9% |
| B | Makhado | LIM344 | 187 482 | 8 269 | 4.4% | 8 269 | 4.4% | 9 172 | 3.0% | -9.8% |
| C | Vhembe | DC34 | 37 394 | 6 164 | 16.5% | 6 164 | 16.5% | 9 786 | 25.9% | -37.0% |
| | Total Vhembe | | 321 263 | 21 343 | 6.6% | 21 343 | 6.6% | 29 509 | 7.0% | -27.7% |
| B | Blouberg | LIM351 | 19 619 | 3 234 | 16.5% | 3 234 | 16.5% | 3 410 | 20.5% | -5.2% |
| B | Aganang | LIM352 | 17 860 | 123 | 0.7% | 123 | 0.7% | 1 501 | 0.0% | -91.8% |
| B | Molemole | LIM353 | 28 599 | 6 489 | 22.7% | 6 489 | 22.7% | 7 786 | 28.6% | -16.6% |
| B | Polokwane | LIM354 | 114 946 | 61 861 | 53.8% | 61 861 | 53.8% | 14 356 | 1.7% | 330.9% |
| B | Lepelle-Nkumpi | LIM355 | 44 087 | 1 968 | 4.5% | 1 968 | 4.5% | 2 942 | 2.8% | -33.1% |
| C | Capricorn | DC35 | 71 990 | 111 814 | 155.3% | 111 814 | 155.3% | 48 695 | 75.2% | 129.6% |
| | Total Capricorn | | 297 102 | 185 490 | 62.4% | 185 490 | 62.4% | 78 690 | 7.4% | 135.7% |
| B | Thabazimbi | LIM361 | 23 446 | 6 016 | 25.7% | 6 016 | 25.7% | 1 131 | 5.5% | 431.7% |
| B | Lephalale | LIM362 | 18 493 | 1 725 | 9.3% | 1 725 | 9.3% | 3 945 | 23.1% | -56.3% |
| B | Mookgopong | LIM364 | 8 493 | 2 038 | 24.0% | 2 038 | 24.0% | 1 360 | 20.4% | 49.8% |
| B | Modimolle | LIM365 | 18 173 | 4 715 | 25.9% | 4 715 | 25.9% | 3 188 | 23.6% | 47.9% |
| B | Bela Bela | LIM366 | 74 972 | 9 850 | 13.1% | 9 850 | 13.1% | 6 226 | 16.4% | 58.2% |
| B | Mogalakwena | LIM367 | 30 497 | 10 086 | 33.1% | 10 086 | 33.1% | 5 483 | 20.1% | 83.9% |
| C | Waterberg | DC36 | 11 807 | 2 497 | 21.1% | 2 497 | 21.1% | 1 907 | 17.2% | 30.9% |
| | Total Waterberg | | 185 881 | 36 927 | 19.9% | 36 927 | 19.9% | 23 241 | 17.3% | 58.9% |
| B | Ephraim Mogale | LIM471 | 46 641 | 1 439 | 3.1% | 1 439 | 3.1% | 2 406 | 10.6% | -40.2% |
| B | Elias Motsoaledi | LIM472 | 62 127 | 7 575 | 12.2% | 7 575 | 12.2% | 6 572 | 15.6% | 15.3% |
| B | Makhuduthamaga | LIM473 | 75 646 | 8 974 | 11.9% | 8 974 | 11.9% | 7 045 | 14.6% | 27.4% |
| B | Fetakgomo | LIM474 | 16 322 | 3 288 | 20.1% | 3 288 | 20.1% | 2 321 | 23.5% | 41.7% |
| B | Greater Tubatse | LIM475 | - | 4 751 | 0.0% | 4 751 | 0.0% | 6 192 | 0.0% | -23.3% |
| C | Sekhukhune | DC47 | 141 487 | 8 145 | 5.8% | 8 145 | 5.8% | 10 904 | 16.5% | -25.3% |
| | Total Sekhukhune | | 342 223 | 34 171 | 10.0% | 34 171 | 10.0% | 35 439 | 18.8% | -3.6% |
| | Total Limpopo | | 1 421 035 | 316 843 | 22.3% | 316 843 | 22.3% | 197 068 | 9.8% | 60.8% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 31 955 | 9 360 | 29.3% | 9 360 | 29.3% | 1 789 | 6.3% | 423.2% |
| B | Msakaligwa | MP302 | 73 558 | 8 747 | 11.9% | 8 747 | 11.9% | 5 680 | 12.9% | 54.0% |
| B | Mkhondo | MP303 | 148 727 | 12 308 | 8.3% | 12 308 | 8.3% | 5 523 | 25.0% | 122.9% |
| B | Pixley Ka Seme (MP) | MP304 | 108 231 | 4 837 | 4.5% | 4 837 | 4.5% | 4 279 | 3.5% | 13.0% |
| B | Lekwa | MP305 | 86 700 | 5 053 | 5.8% | 5 053 | 5.8% | 63 655 | 73.6% | -92.1% |
| B | Dipaleseng | MP306 | 46 745 | 3 828 | 8.2% | 3 828 | 8.2% | 5 411 | 27.8% | -29.3% |
| B | Govan Mbeki | MP307 | 137 339 | 19 132 | 13.9% | 19 132 | 13.9% | 19 008 | 17.6% | 0.7% |
| C | Gert Sibande | DC30 | 35 134 | 7 874 | 22.4% | 7 874 | 22.4% | 6 254 | 22.1% | 25.9% |
| | Total Gert Sibande | | 668 388 | 71 140 | 10.6% | 71 140 | 10.6% | 111 599 | 24.3% | -36.3% |
| B | Victor Khanye | MP311 | 31 804 | 6 747 | 21.2% | 6 747 | 21.2% | 3 089 | 11.3% | 118.4% |
| B | Emalahleni (Mp) | MP312 | 163 182 | 19 355 | 11.9% | 19 355 | 11.9% | 19 085 | 12.7% | 1.4% |
| B | Steve Tshwete | MP313 | 56 111 | 13 257 | 23.6% | 13 257 | 23.6% | 11 034 | 23.4% | 20.1% |
| B | Emakhazeni | MP314 | 71 023 | 3 489 | 4.9% | 3 489 | 4.9% | 3 015 | 12.4% | 15.7% |
| B | Thembisile Hani | MP315 | 23 145 | 4 468 | 19.3% | 4 468 | 19.3% | 3 293 | 14.9% | 35.7% |
| B | Dr J.S. Moroka | MP316 | 67 814 | 13 061 | 19.3% | 13 061 | 19.3% | 9 235 | 26.3% | 41.4% |
| C | Nkangala | DC31 | 37 398 | 4 304 | 11.5% | 4 304 | 11.5% | 3 345 | 8.9% | 28.7% |
| | Total Nkangala | | 450 476 | 64 680 | 14.4% | 64 680 | 14.4% | 52 096 | 15.2% | 24.2% |
| B | Thaba Chweu | MP321 | 52 282 | 20 806 | 39.8% | 20 806 | 39.8% | 14 774 | 24.1% | 40.8% |
| B | Mbombela | MP322 | 109 646 | 18 358 | 16.7% | 18 358 | 16.7% | 17 158 | 8.7% | 7.0% |
| B | Umjindi | MP323 | 67 568 | 4 221 | 6.2% | 4 221 | 6.2% | 4 115 | 5.9% | 2.6% |
| B | Nkomazi | MP324 | 137 171 | 16 409 | 12.0% | 16 409 | 12.0% | 8 944 | 8.0% | 83.5% |
| B | Bushbuckridge | MP325 | 138 223 | 3 774 | 2.7% | 3 774 | 2.7% | 4 926 | 19.4% | -23.4% |
| C | Ehlanzeni | DC32 | 80 870 | 9 302 | 11.5% | 9 302 | 11.5% | 6 858 | 8.3% | 35.6% |
| | Total Ehlanzeni | | 585 759 | 72 870 | 12.4% | 72 870 | 12.4% | 56 776 | 10.3% | 28.3% |
| | Total Mpumalanga | | 1 704 624 | 208 690 | 12.2% | 208 690 | 12.2% | 220 471 | 16.3% | -5.3% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|--|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|--------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | 16 411 | 6 423 | 39.1% | 6 423 | 39.1% | 4 013 | 0.0% | 60.0% |
| B | Madibeng | NW372 | 323 136 | 35 179 | 10.9% | 35 179 | 10.9% | 19 073 | 6.3% | 84.4% |
| B | Rustenburg | NW373 | 143 535 | 19 679 | 13.7% | 19 679 | 13.7% | 26 678 | 22.9% | -26.2% |
| B | Kgetlengrivier | NW374 | 14 324 | 2 748 | 19.2% | 2 748 | 19.2% | 2 677 | 19.5% | 2.6% |
| B | Moses Kotane | NW375 | 43 524 | 9 902 | 22.8% | 9 902 | 22.8% | 10 158 | 21.2% | -2.5% |
| C | Bojanala Platinum | DC37 | 253 992 | 4 258 | 1.7% | 4 258 | 1.7% | 5 304 | 2.2% | -19.7% |
| | Total Bojanala Platinum | | 794 923 | 78 189 | 9.8% | 78 189 | 9.8% | 67 904 | 9.5% | 15.1% |
| B | Ratlou | NW381 | 14 724 | 2 504 | 17.0% | 2 504 | 17.0% | 2 257 | 18.4% | 10.9% |
| B | Tswaing | NW382 | 19 226 | 2 736 | 14.2% | 2 736 | 14.2% | 3 118 | 19.8% | -12.2% |
| B | Mafikeng | 90 887 | 90 887 | 8 297 | 9.1% | 8 297 | 9.1% | 5 280 | 15.5% | 57.1% |
| B | Ditsobolla | NW384 | 54 347 | 4 057 | 7.5% | 4 057 | 7.5% | - | 0.0% | 0.0% |
| B | Ramotshere Moiloa | NW385 | 83 818 | 4 964 | 5.9% | 4 964 | 5.9% | 4 706 | 6.5% | 5.5% |
| C | Ngaka Modiri Molema | DC38 | 193 150 | 23 072 | 11.9% | 23 072 | 11.9% | 9 205 | 6.5% | 150.7% |
| | Total Ngaka Modiri Molema | | 456 151 | 45 630 | 10.0% | 45 630 | 10.0% | 24 567 | 7.7% | 85.7% |
| B | Naledi (Nw) | NW392 | 32 944 | 7 900 | 24.0% | 7 900 | 24.0% | 6 849 | 14.3% | 15.3% |
| B | Mamusu | NW393 | 127 323 | 2 179 | 1.7% | 2 179 | 1.7% | 1 805 | 5.6% | 20.7% |
| B | Greater Taung | NW394 | 26 733 | 4 524 | 16.9% | 4 524 | 16.9% | 2 951 | 14.7% | 53.3% |
| B | Lekwa-Teemane | NW396 | 18 298 | 3 047 | 16.7% | 3 047 | 16.7% | 2 028 | 12.4% | 50.2% |
| B | Molopo-Kagisano | NW397 | 11 380 | 1 591 | 14.0% | 1 591 | 14.0% | 4 152 | 43.6% | -61.7% |
| C | Dr Ruth Segomotsi Mompati | DC39 | 20 311 | 4 985 | 24.5% | 4 985 | 24.5% | 2 676 | 17.2% | 86.3% |
| | Total Dr Ruth Segomotsi Mompati | | 236 991 | 24 225 | 10.2% | 24 225 | 10.2% | 20 461 | 14.4% | 18.4% |
| B | Ventersdorp | NW401 | 26 544 | 5 998 | 22.6% | 5 998 | 22.6% | 3 945 | 13.3% | 52.1% |
| B | Tlokwe | NW402 | - | 17 721 | 0.0% | 17 721 | 0.0% | 15 135 | 16.9% | 17.1% |
| B | City Of Matlosana | NW403 | 285 244 | 64 551 | 22.6% | 64 551 | 22.6% | 69 931 | 23.5% | -7.7% |
| B | Maquassi Hills | NW404 | 88 996 | 3 306 | 3.7% | 3 306 | 3.7% | 3 574 | 17.5% | -7.5% |
| C | Dr Kenneth Kaunda | DC40 | 17 904 | 2 129 | 11.9% | 2 129 | 11.9% | 1 929 | 12.3% | 10.4% |
| | Total Dr Kenneth Kaunda | | 418 688 | 93 705 | 22.4% | 93 705 | 22.4% | 94 513 | 20.9% | -0.9% |
| | Total North West | | 1 906 752 | 241 749 | 12.7% | 241 749 | 12.7% | 207 445 | 12.7% | 16.5% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | 16 785 | 6 276 | 37.4% | 6 276 | 37.4% | 2 848 | 28.1% | 120.4% |
| B | Ga-Segonyana | NC452 | 25 840 | 4 530 | 17.5% | 4 530 | 17.5% | 3 630 | 23.9% | 24.8% |
| B | Gamagara | NC453 | 17 575 | 6 902 | 39.3% | 6 902 | 39.3% | 4 349 | 27.9% | 58.7% |
| C | John Taolo Gaetsewe | DC45 | 18 053 | 1 928 | 10.7% | 1 928 | 10.7% | 1 443 | 17.1% | 33.6% |
| | Total John Taolo Gaetsewe | | 78 253 | 19 637 | 25.1% | 19 637 | 25.1% | 12 271 | 24.8% | 60.0% |
| B | Richtersveld | NC061 | 56 183 | 1 740 | 3.1% | 1 740 | 3.1% | 350 | 0.7% | 397.8% |
| B | Nama Khoi | NC062 | 31 839 | 7 807 | 24.5% | 7 807 | 24.5% | 3 315 | 11.1% | 135.5% |
| B | Kamiesberg | NC064 | 7 798 | 1 500 | 19.2% | 1 500 | 19.2% | 1 281 | 13.8% | 17.1% |
| B | Hantam | NC065 | 6 779 | 1 460 | 21.5% | 1 460 | 21.5% | 2 131 | 27.3% | -31.5% |
| B | Karoo Hoogland | NC066 | 10 692 | 1 679 | 15.7% | 1 679 | 15.7% | 1 725 | 1149.9% | -2.6% |
| B | Khai-Ma | NC067 | 4 892 | 1 697 | 34.7% | 1 697 | 34.7% | 1 577 | 17.9% | 7.6% |
| C | Namakwa | DC6 | 4 981 | 1 319 | 26.5% | 1 319 | 26.5% | 1 427 | 27.1% | -7.6% |
| | Total Namakwa | | 123 164 | 17 202 | 14.0% | 17 202 | 14.0% | 11 805 | 10.6% | 45.7% |
| B | Ubuntu | NC071 | 16 478 | 1 974 | 12.0% | 1 974 | 12.0% | 3 179 | 3.8% | -37.9% |
| B | Umsobomvu | NC072 | 14 842 | 3 020 | 20.4% | 3 020 | 20.4% | 2 932 | 28.6% | 3.0% |
| B | Emthanjeni | NC073 | 17 103 | 2 752 | 16.1% | 2 752 | 16.1% | 2 849 | 25.1% | -3.4% |
| B | Kareeberg | NC074 | 7 267 | 1 194 | 16.4% | 1 194 | 16.4% | 1 114 | 17.9% | 7.3% |
| B | Renosterberg | NC075 | 5 090 | 1 687 | 33.1% | 1 687 | 33.1% | 815 | 13.7% | 107.0% |
| B | Thembelihle | NC076 | 16 276 | 1 362 | 8.4% | 1 362 | 8.4% | 1 807 | 8.1% | -24.6% |
| B | Siyathemba | NC077 | 31 044 | 3 079 | 9.9% | 3 079 | 9.9% | 2 141 | 12.7% | 43.8% |
| B | Siyancuma | NC078 | 129 327 | 5 689 | 4.4% | 5 689 | 4.4% | 2 987 | 2889.6% | 90.5% |
| C | Pixley Ka Seme (Nc) | DC7 | 9 603 | 2 182 | 22.7% | 2 182 | 22.7% | - | 0.0% | 0.0% |
| | Total Pixley ka Seme (NC) | | 247 029 | 22 939 | 9.3% | 22 939 | 9.3% | 17 824 | 10.9% | 28.7% |
| B | Mier | NC081 | 9 189 | 772 | 8.4% | 772 | 8.4% | 1 413 | 13.1% | -45.3% |
| B | IKail Garib | NC082 | 35 490 | 5 907 | 16.6% | 5 907 | 16.6% | 6 576 | 30.6% | -10.2% |
| B | //Khara Hais | NC083 | 48 588 | 12 002 | 24.7% | 12 002 | 24.7% | 8 871 | 23.9% | 35.3% |
| B | IKheis | NC084 | 24 000 | 9 455 | 39.4% | 9 455 | 39.4% | 3 939 | 21.0% | 140.0% |
| B | Tsantsabane | NC085 | 57 824 | 7 189 | 12.4% | 7 189 | 12.4% | 758 | 1.0% | 848.6% |
| B | Kgatelopele | NC086 | 21 177 | 3 520 | 16.6% | 3 520 | 16.6% | 2 708 | 12.9% | 30.0% |
| C | Z F Mgcawu | DC8 | 13 548 | 2 065 | 15.2% | 2 065 | 15.2% | 2 069 | 15.6% | -0.2% |
| | Total Siyanda | | 209 816 | 40 910 | 19.5% | 40 910 | 19.5% | 26 333 | 13.2% | 55.4% |
| B | Sol Plaatje | NC091 | 83 519 | 16 654 | 19.9% | 16 654 | 19.9% | 15 057 | 19.9% | 10.6% |
| B | Dikgatlong | NC092 | 27 960 | 4 550 | 16.3% | 4 550 | 16.3% | 2 830 | 12.9% | 60.8% |
| B | Magareng | NC093 | 21 527 | 4 884 | 22.7% | 4 884 | 22.7% | 981 | 5.5% | 398.0% |
| B | Phokwane | NC094 | 23 891 | 4 746 | 19.9% | 4 746 | 19.9% | 2 703 | 17.3% | 75.6% |
| C | Frances Baard | DC9 | 18 409 | 2 422 | 13.2% | 2 422 | 13.2% | 2 365 | 12.9% | 2.4% |
| | Total Frances Baard | | 175 305 | 33 257 | 19.0% | 33 257 | 19.0% | 23 937 | 16.0% | 38.9% |
| | Total Northern Cape | | 833 567 | 133 944 | 16.1% | 133 944 | 16.1% | 92 169 | 13.7% | 45.3% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|-------------------|------------------|--------------|------------------|--------------|------------------|--------------|---------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 2 324 155 | 529 063 | 22.8% | 529 063 | 22.8% | 441 423 | 20.3% | 19.9% |
| | Total Metros | | 2 324 155 | 529 063 | 22.8% | 529 063 | 22.8% | 441 423 | 20.3% | 19.9% |
| B | Matzikama | WC011 | 23 184 | 4 341 | 18.7% | 4 341 | 18.7% | 4 145 | 21.9% | 4.7% |
| B | Cederberg | WC012 | - | 5 616 | 0.0% | 5 616 | 0.0% | 5 479 | 0.0% | 2.5% |
| B | Bergrivier | WC013 | 9 890 | 3 016 | 30.5% | 3 016 | 30.5% | 3 285 | 27.0% | -8.2% |
| B | Saldanha Bay | WC014 | 55 883 | 9 850 | 17.6% | 9 850 | 17.6% | 13 295 | 23.6% | -25.9% |
| B | Swartland | WC015 | 53 423 | 4 800 | 9.0% | 4 800 | 9.0% | 7 979 | 14.4% | -39.8% |
| C | West Coast | DC1 | 9 822 | 1 334 | 13.6% | 1 334 | 13.6% | 3 850 | 18.5% | -65.3% |
| | Total West Coast | | 152 202 | 28 958 | 19.0% | 28 958 | 19.0% | 38 033 | 23.2% | -23.9% |
| B | Witzenberg | WC022 | 28 424 | 2 186 | 7.7% | 2 186 | 7.7% | 649 | 2.6% | 236.9% |
| B | Drakenstein | WC023 | 34 486 | 14 604 | 42.3% | 14 604 | 42.3% | 9 714 | 14.5% | 50.3% |
| B | Stellenbosch | WC024 | 81 893 | 18 237 | 22.3% | 18 237 | 22.3% | 15 527 | 20.2% | 17.5% |
| B | Breede Valley | WC025 | 54 706 | 8 826 | 16.1% | 8 826 | 16.1% | 10 531 | 25.6% | -16.2% |
| B | Langeberg | WC026 | 18 907 | 4 451 | 23.5% | 4 451 | 23.5% | 4 289 | 20.9% | 3.8% |
| C | Cape Winelands DM | DC2 | 15 307 | 2 899 | 18.9% | 2 899 | 18.9% | 2 835 | 20.1% | 2.2% |
| | Total Cape Winelands | | 233 723 | 51 203 | 21.9% | 51 203 | 21.9% | 43 545 | 17.8% | 17.6% |
| B | Theewaterskloof | WC031 | 45 388 | 5 678 | 12.5% | 5 678 | 12.5% | 5 310 | 13.5% | 6.9% |
| B | Overstrand | WC032 | 58 938 | 13 220 | 22.4% | 13 220 | 22.4% | 18 650 | 21.9% | -29.1% |
| B | Cape Agulhas | WC033 | 52 356 | 4 875 | 9.3% | 4 875 | 9.3% | 2 738 | 21.9% | 78.1% |
| B | Swellendam | WC034 | 20 618 | - | 0.0% | - | 0.0% | 3 204 | 19.3% | -100.0% |
| C | Overberg | DC3 | 13 380 | - | 0.0% | - | 0.0% | 2 409 | 24.5% | -100.0% |
| | Total Overberg | | 190 680 | 23 773 | 12.5% | 23 773 | 12.5% | 32 311 | 19.8% | -26.4% |
| B | Kannaland | WC041 | 17 851 | 2 481 | 13.9% | 2 481 | 13.9% | 3 147 | 22.1% | -21.2% |
| B | Hessequa | WC042 | 18 340 | 4 022 | 21.9% | 4 022 | 21.9% | 4 005 | 22.4% | 0.4% |
| B | Mossel Bay | WC043 | 26 778 | 6 770 | 25.3% | 6 770 | 25.3% | 6 734 | 19.7% | 0.5% |
| B | George | WC044 | 62 926 | 14 662 | 23.3% | 14 662 | 23.3% | 12 290 | 21.6% | 19.3% |
| B | Oudtshoorn | WC045 | 24 546 | 5 460 | 22.2% | 5 460 | 22.2% | 5 317 | 13.7% | 2.7% |
| B | Bitou | WC047 | 20 928 | 2 380 | 11.4% | 2 380 | 11.4% | 5 627 | 18.4% | -57.7% |
| B | Knysna | WC048 | 39 826 | 9 077 | 22.8% | 9 077 | 22.8% | 8 773 | 21.3% | 3.5% |
| C | Eden | DC4 | 20 012 | 3 918 | 19.6% | 3 918 | 19.6% | 3 857 | 20.5% | 1.6% |
| | Total Eden | | 231 208 | 48 769 | 21.1% | 48 769 | 21.1% | 49 751 | 19.7% | -2.0% |
| B | Laingsburg | WC051 | 5 515 | 979 | 17.8% | 979 | 17.8% | 751 | 17.0% | 30.3% |
| B | Prince Albert | WC052 | 16 227 | 1 552 | 9.6% | 1 552 | 9.6% | 2 432 | 26.9% | -36.2% |
| B | Beaufort West | WC053 | 14 585 | 3 230 | 22.1% | 3 230 | 22.1% | 3 052 | 21.1% | 5.8% |
| C | Central Karoo | DC5 | 4 556 | 1 157 | 25.4% | 1 157 | 25.4% | 1 495 | 26.9% | -22.6% |
| | Total Central Karoo | | 40 883 | 6 918 | 16.9% | 6 918 | 16.9% | 7 730 | 23.1% | -10.5% |
| | Total Western Cape | | 3 172 851 | 688 683 | 21.7% | 688 683 | 21.7% | 612 793 | 20.2% | 12.4% |
| | Total National | | 23 861 479 | 4 287 368 | 18.0% | 4 287 368 | 18.0% | 3 485 968 | 15.9% | 23.0% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Corporate Services | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|---------------------------|------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|---------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 267 015 | 44 268 | 16.6% | 44 268 | 16.6% | 37 361 | 14.6% | 18.5% |
| A | Nelson Mandela Bay | NMA | 402 537 | 93 198 | 23.2% | 93 198 | 23.2% | 93 448 | 26.5% | -0.3% |
| Total Metros | | | 669 552 | 137 465 | 20.5% | 137 465 | 20.5% | 130 810 | 21.5% | 5.1% |
| B | Camdeboo | EC101 | 9 794 | 2 541 | 25.9% | 2 541 | 25.9% | 2 124 | 24.8% | 19.6% |
| B | Blue Crane Route | EC102 | 6 391 | 1 265 | 19.8% | 1 265 | 19.8% | 1 400 | 24.1% | -9.6% |
| B | Ikwezi | EC103 | 3 651 | 543 | 14.9% | 543 | 14.9% | 418 | 18.0% | 29.7% |
| B | Makana | EC104 | 39 444 | 6 698 | 17.0% | 6 698 | 17.0% | 4 702 | 7.6% | 42.4% |
| B | Ndlambe | EC105 | 19 272 | 5 487 | 28.5% | 5 487 | 28.5% | 7 614 | 33.2% | -27.9% |
| B | Sundays River Valley | EC106 | - | 879 | 0.0% | 879 | 0.0% | 1 165 | 0.0% | -24.6% |
| B | Baviaans | EC107 | 4 387 | 1 508 | 34.4% | 1 508 | 34.4% | 1 165 | 34.2% | 29.5% |
| B | Kouga | EC108 | 33 198 | 7 299 | 22.0% | 7 299 | 22.0% | 6 190 | 18.9% | 17.9% |
| B | Kou-Kamma | EC109 | - | 1 608 | 0.0% | 1 608 | 0.0% | 3 100 | 26.7% | -48.1% |
| C | Cacadu | DC10 | - | 3 658 | 0.0% | 3 658 | 0.0% | 5 202 | 17.2% | -29.7% |
| Total Cacadu | | | 116 136 | 31 486 | 27.1% | 31 486 | 27.1% | 33 081 | 18.4% | -4.8% |
| B | Mbhashe | EC121 | 18 901 | 952 | 5.0% | 952 | 5.0% | 2 330 | 15.5% | -59.1% |
| B | Minquma | EC122 | 31 108 | 1 917 | 6.2% | 1 917 | 6.2% | 6 774 | 18.8% | -71.7% |
| B | Great Kei | EC123 | 10 429 | 1 767 | 16.9% | 1 767 | 16.9% | 783 | 13.2% | 125.6% |
| B | Amahlathi | EC124 | - | 1 112 | 0.0% | 1 112 | 0.0% | 896 | 16.0% | 24.2% |
| B | Ngqushwa | EC126 | 23 423 | 4 504 | 19.2% | 4 504 | 19.2% | 2 130 | 15.4% | 111.5% |
| B | Nkonkobe | EC127 | 27 487 | 8 530 | 31.0% | 8 530 | 31.0% | 6 659 | 29.3% | 28.1% |
| B | Nxuba | EC128 | 6 425 | 1 227 | 19.1% | 1 227 | 19.1% | 1 144 | 17.7% | 7.3% |
| C | Amathole | DC12 | 110 804 | 22 835 | 20.6% | 22 835 | 20.6% | 10 153 | 10.1% | 124.9% |
| Total Amathole | | | 228 576 | 42 843 | 18.7% | 42 843 | 18.7% | 30 868 | 15.0% | 38.8% |
| B | Inxuba Yethemba | EC131 | 11 852 | 2 303 | 19.4% | 2 303 | 19.4% | 2 492 | 22.3% | -7.6% |
| B | Tsolwana | EC132 | 5 481 | 1 327 | 24.2% | 1 327 | 24.2% | 1 498 | 29.1% | -11.5% |
| B | Inkwanca | EC133 | 5 309 | 1 016 | 19.1% | 1 016 | 19.1% | 1 029 | 24.1% | -1.2% |
| B | Lukhanji | EC134 | 29 123 | 4 271 | 14.7% | 4 271 | 14.7% | 3 720 | 38.9% | 14.8% |
| B | Intsika Yethu | EC135 | - | 2 960 | 0.0% | 2 960 | 0.0% | 4 185 | 35.7% | -29.3% |
| B | Emalahleni (Ec) | EC136 | 15 219 | 2 728 | 17.9% | 2 728 | 17.9% | 3 537 | 31.4% | -22.9% |
| B | Engcobo | EC137 | - | 1 349 | 0.0% | 1 349 | 0.0% | 1 571 | 0.0% | -14.2% |
| B | Sakhisizwe | EC138 | 8 457 | 2 761 | 32.7% | 2 761 | 32.7% | 14 076 | 0.0% | -80.4% |
| C | Chris Hani | DC13 | - | 7 018 | 0.0% | 7 018 | 0.0% | 6 234 | 14.9% | 12.6% |
| Total Chris Hani | | | 75 441 | 25 734 | 34.1% | 25 734 | 34.1% | 38 342 | 40.3% | -32.9% |
| B | Elundini | EC141 | 22 751 | 3 275 | 14.4% | 3 275 | 14.4% | 3 992 | 17.2% | -18.0% |
| B | Senqu | EC142 | 22 100 | 3 579 | 16.2% | 3 579 | 16.2% | 3 252 | 23.3% | 10.0% |
| B | Maletswai | EC143 | 9 726 | 1 934 | 19.9% | 1 934 | 19.9% | 2 037 | 22.0% | -5.1% |
| B | Gariep | EC144 | 5 295 | 2 097 | 39.6% | 2 097 | 39.6% | 725 | 17.8% | 189.3% |
| C | Joe Gqabi | DC14 | 117 227 | 42 813 | 36.5% | 42 813 | 36.5% | 13 751 | 19.1% | 211.4% |
| Total Joe Gqabi | | | 177 099 | 53 698 | 30.3% | 53 698 | 30.3% | 23 757 | 19.4% | 126.0% |
| B | Ngquza Hills | EC153 | 14 285 | 6 187 | 43.3% | 6 187 | 43.3% | 3 759 | 25.2% | 64.6% |
| B | Port St Johns | EC154 | 15 246 | 3 047 | 20.0% | 3 047 | 20.0% | 2 833 | 0.0% | 7.6% |
| B | Nyandeni | EC155 | 19 681 | 4 949 | 25.1% | 4 949 | 25.1% | 3 243 | 19.2% | 52.6% |
| B | Mhlontlo | EC156 | 16 505 | 2 557 | 15.5% | 2 557 | 15.5% | 3 589 | 29.3% | -28.8% |
| B | King Sabata Dalindyebo | EC157 | 55 049 | 10 668 | 19.4% | 10 668 | 19.4% | 7 325 | 23.3% | 45.6% |
| C | O .R. Tambo | DC15 | 62 996 | 12 495 | 19.8% | 12 495 | 19.8% | 14 875 | 22.3% | -16.0% |
| Total O .R. Tambo | | | 183 763 | 39 904 | 21.7% | 39 904 | 21.7% | 35 624 | 25.0% | 12.0% |
| B | Matatiele | EC441 | 23 922 | 4 693 | 19.6% | 4 693 | 19.6% | 3 513 | 23.6% | 33.6% |
| B | Umtzimwubu | EC442 | 17 018 | 2 066 | 12.1% | 2 066 | 12.1% | 1 926 | 11.5% | 7.3% |
| B | Mbizana | EC443 | 24 548 | 4 477 | 18.2% | 4 477 | 18.2% | 3 296 | 25.4% | 35.8% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | 40 033 | 7 119 | 17.8% | 7 119 | 17.8% | 4 608 | 13.5% | 54.5% |
| Total Alfred Nzo | | | 105 521 | 18 355 | 17.4% | 18 355 | 17.4% | 13 343 | 16.9% | 37.6% |
| Total Eastern Cape | | | 1 556 088 | 349 485 | 22.5% | 349 485 | 22.5% | 305 825 | 21.3% | 14.3% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|------------------|------------------|--------------|------------------|--------------|----------------|--------------|--------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 322 163 | 69 598 | 21.6% | 69 598 | 21.6% | 59 471 | 22.2% | 17.0% |
| Total Metros | | | 322 163 | 69 598 | 21.6% | 69 598 | 21.6% | 59 471 | 22.2% | 17.0% |
| B | Letsemeng | FS161 | 3 392 | 1 502 | 44.3% | 1 502 | 44.3% | 1 775 | 17.8% | -15.4% |
| B | Kopanong | FS162 | 9 334 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mohokare | FS163 | 12 627 | 3 076 | 24.4% | 3 076 | 24.4% | 3 748 | 23.9% | -18.0% |
| B | Naledi (Fs) | FS164 | 3 916 | 1 742 | 44.5% | 1 742 | 44.5% | 676 | 9.0% | 157.7% |
| C | Xhariep | DC16 | 19 578 | 6 145 | 31.4% | 6 145 | 31.4% | 4 108 | 23.8% | 49.6% |
| Total Xhariep | | | 48 846 | 12 465 | 25.5% | 12 465 | 25.5% | 10 307 | 18.0% | 20.9% |
| B | Masilonyana | FS181 | - | 777 | 0.0% | 777 | 0.0% | 715 | 5.2% | 8.7% |
| B | Tokologo | FS182 | 3 401 | 2 102 | 61.8% | 2 102 | 61.8% | 699 | 17.7% | 200.7% |
| B | Tswelopele | FS183 | 7 460 | 1 037 | 13.9% | 1 037 | 13.9% | 751 | 12.7% | 38.1% |
| B | Matjhabeng | FS184 | 61 286 | 18 987 | 31.0% | 18 987 | 31.0% | 17 594 | 30.5% | 7.9% |
| B | Nala | FS185 | 119 996 | 1 085 | 0.9% | 1 085 | 0.9% | 1 397 | 1.0% | -22.3% |
| C | Lejweleputswa | DC18 | 14 876 | 2 763 | 18.6% | 2 763 | 18.6% | 2 243 | 16.1% | 23.1% |
| Total Lejweleputswa | | | 207 019 | 26 751 | 12.9% | 26 751 | 12.9% | 23 399 | 10.0% | 14.3% |
| B | Setsoto | FS191 | 57 013 | 8 153 | 14.3% | 8 153 | 14.3% | 4 413 | 17.1% | 84.8% |
| B | Dihlabeng | FS192 | 248 554 | 17 537 | 7.1% | 17 537 | 7.1% | 14 410 | 4.3% | 21.7% |
| B | Nketoana | FS193 | - | 6 366 | 0.0% | 6 366 | 0.0% | 2 731 | 21.2% | 133.0% |
| B | Maluti-a-Phofung | FS194 | 43 934 | 5 116 | 11.6% | 5 116 | 11.6% | 3 565 | 9.3% | 43.5% |
| B | Phumelela | FS195 | 7 346 | 2 188 | 29.8% | 2 188 | 29.8% | 1 188 | 18.3% | 84.1% |
| B | Mantsopa | FS196 | 23 148 | 1 966 | 8.5% | 1 966 | 8.5% | 2 534 | 30.4% | -22.4% |
| C | Thabo Mofutsanyana | DC19 | 15 078 | 2 709 | 18.0% | 2 709 | 18.0% | 2 479 | 17.0% | 9.3% |
| Total Thabo Mofutsanyana | | | 395 073 | 44 034 | 11.1% | 44 034 | 11.1% | 31 322 | 7.1% | 40.6% |
| B | Moghaka | FS201 | - | 5 815 | 0.0% | 5 815 | 0.0% | 2 760 | 0.0% | 110.7% |
| B | Ngwathe | FS203 | 18 497 | 16 284 | 88.0% | 16 284 | 88.0% | 3 021 | 0.0% | 439.0% |
| B | Metsimaholo | FS204 | 45 441 | 7 712 | 17.0% | 7 712 | 17.0% | 6 734 | 11.2% | 14.5% |
| B | Mafube | FS205 | 14 396 | 17 229 | 119.7% | 17 229 | 119.7% | 17 706 | 28.7% | -2.7% |
| C | Fezile Dabi | DC20 | - | 3 817 | 0.0% | 3 817 | 0.0% | 3 932 | 0.0% | -2.9% |
| Total Fezile Dabi | | | 78 334 | 50 857 | 64.9% | 50 857 | 64.9% | 34 153 | 28.0% | 48.9% |
| Total Free State | | | 1 051 435 | 203 704 | 19.4% | 203 704 | 19.4% | 158 653 | 14.1% | 28.4% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 1 033 405 | 154 639 | 15.0% | 154 639 | 15.0% | 200 405 | 23.3% | -22.8% |
| A | City Of Johannesburg | JHB | 1 672 920 | 280 651 | 16.8% | 280 651 | 16.8% | 247 325 | 18.6% | 13.5% |
| A | City Of Tshwane | TSH | 3 496 053 | 438 566 | 12.5% | 438 566 | 12.5% | 401 896 | 14.5% | 9.1% |
| Total Metros | | | 6 202 377 | 873 856 | 14.1% | 873 856 | 14.1% | 849 627 | 17.1% | 2.9% |
| B | Emfuleni | GT421 | 107 676 | 25 525 | 23.7% | 25 525 | 23.7% | 12 388 | 9.4% | 106.0% |
| B | Midvaal | GT422 | 46 168 | 9 450 | 20.5% | 9 450 | 20.5% | 6 751 | 21.0% | 40.0% |
| B | Lesedi | GT423 | 36 098 | 5 217 | 14.5% | 5 217 | 14.5% | 9 484 | 29.3% | -45.0% |
| C | Sedibeng | DC42 | 97 178 | 24 901 | 25.6% | 24 901 | 25.6% | 19 941 | 20.1% | 24.9% |
| Total Sedibeng | | | 287 120 | 65 093 | 22.7% | 65 093 | 22.7% | 48 564 | 16.4% | 34.0% |
| B | Mogale City | GT481 | 200 406 | 53 884 | 26.9% | 53 884 | 26.9% | 36 388 | 21.0% | 48.1% |
| B | Randfontein | GT482 | 47 321 | 10 618 | 22.4% | 10 618 | 22.4% | 7 060 | 14.9% | 50.4% |
| B | Westonaria | GT483 | 22 799 | 7 182 | 31.5% | 7 182 | 31.5% | 4 917 | 22.7% | 46.1% |
| B | Merafong City | GT484 | 90 443 | 18 635 | 20.6% | 18 635 | 20.6% | 16 061 | 28.5% | 16.0% |
| C | West Rand | DC48 | 31 451 | 8 924 | 28.4% | 8 924 | 28.4% | 8 867 | 24.6% | 0.6% |
| Total West Rand | | | 392 420 | 99 242 | 25.3% | 99 242 | 25.3% | 73 292 | 21.9% | 35.4% |
| Total Gauteng | | | 6 881 917 | 1 038 191 | 15.1% | 1 038 191 | 15.1% | 971 482 | 17.4% | 6.9% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 1 474 448 | 284 868 | 19.3% | 284 868 | 19.3% | 276 924 | 19.4% | 2.9% |
| | Total Metros | | 1 474 448 | 284 868 | 19.3% | 284 868 | 19.3% | 276 924 | 19.4% | 2.9% |
| B | Vulamehlo | KZN211 | 17 451 | 2 363 | 13.5% | 2 363 | 13.5% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | 12 267 | 687 | 5.6% | 687 | 5.6% | 2 869 | 15.3% | -76.1% |
| B | Umzumbe | KZN213 | 52 307 | 9 833 | 18.8% | 9 833 | 18.8% | 9 256 | 21.4% | 6.2% |
| B | uMuziwabantu | KZN214 | 11 238 | 1 225 | 10.9% | 1 225 | 10.9% | 1 470 | 20.2% | -16.6% |
| B | Eziqoleni | KZN215 | 17 354 | 3 892 | 22.4% | 3 892 | 22.4% | 3 597 | 0.0% | 8.2% |
| B | Hibiscus Coast | KZN216 | 29 354 | 5 900 | 20.1% | 5 900 | 20.1% | 7 891 | 27.6% | -25.2% |
| C | Ugu | DC21 | 51 672 | 10 438 | 20.2% | 10 438 | 20.2% | 9 243 | 22.1% | 12.9% |
| | Total Ugu | | 191 643 | 34 338 | 17.9% | 34 338 | 17.9% | 34 326 | 24.6% | 0.0% |
| B | uMshwathi | KZN221 | 11 629 | 2 864 | 24.6% | 2 864 | 24.6% | 2 404 | 21.1% | 19.1% |
| B | uMngeni | KZN222 | 24 802 | 3 755 | 15.1% | 3 755 | 15.1% | 3 843 | 39.3% | -2.3% |
| B | Mpošana | KZN223 | 9 553 | 2 459 | 25.7% | 2 459 | 25.7% | 1 984 | 16.0% | 23.9% |
| B | Impendle | KZN224 | - | 2 063 | 0.0% | 2 063 | 0.0% | 2 948 | 0.0% | -30.0% |
| B | Msunduzi | KZN225 | 177 226 | 30 189 | 17.0% | 30 189 | 17.0% | 26 560 | 17.4% | 13.7% |
| B | Mkhambathini | KZN226 | - | 17 | 0.0% | 17 | 0.0% | 1 378 | 0.0% | -98.8% |
| B | Richmond | KZN227 | 6 622 | 1 253 | 18.9% | 1 253 | 18.9% | 971 | 0.0% | 29.0% |
| C | uMgungundlovu | DC22 | 64 933 | 9 912 | 15.3% | 9 912 | 15.3% | 14 698 | 26.2% | -32.6% |
| | Total uMgungundlovu | | 294 765 | 52 510 | 17.8% | 52 510 | 17.8% | 54 788 | 22.6% | -4.2% |
| B | Emnambithi/Ladysmith | KZN232 | 14 625 | 8 730 | 59.7% | 8 730 | 59.7% | 6 285 | 29.7% | 38.9% |
| B | Indaka | KZN233 | 13 021 | 2 340 | 18.0% | 2 340 | 18.0% | 2 127 | 15.7% | 10.0% |
| B | Umtshezi | KZN234 | 8 800 | 2 000 | 22.7% | 2 000 | 22.7% | 11 339 | 102.7% | -82.4% |
| B | Okhahlamba | KZN235 | 19 404 | 3 117 | 16.1% | 3 117 | 16.1% | 2 881 | 15.0% | 8.2% |
| B | Imbabazane | KZN236 | 13 158 | 511 | 3.9% | 511 | 3.9% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | 21 975 | 10 124 | 46.1% | 10 124 | 46.1% | 4 787 | 24.7% | 111.5% |
| | Total Uthukela | | 90 983 | 26 821 | 29.5% | 26 821 | 29.5% | 27 419 | 29.4% | -2.2% |
| B | Endumeni | KZN241 | 8 470 | 1 152 | 13.6% | 1 152 | 13.6% | 1 653 | 22.3% | -30.3% |
| B | Nquthu | KZN242 | - | 1 617 | 0.0% | 1 617 | 0.0% | 2 388 | 0.0% | -32.3% |
| B | Msinga | KZN244 | - | 1 563 | 0.0% | 1 563 | 0.0% | - | 0.0% | 0.0% |
| B | Umvoti | KZN245 | - | 3 195 | 0.0% | 3 195 | 0.0% | 2 319 | 0.0% | 37.8% |
| C | Umzinyathi | DC24 | 28 149 | 3 608 | 12.8% | 3 608 | 12.8% | 5 969 | 24.9% | -39.6% |
| | Total Umzinyathi | | 36 619 | 11 135 | 30.4% | 11 135 | 30.4% | 12 329 | 39.3% | -9.7% |
| B | Newcastle | KZN252 | 86 817 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | 5 022 | 825 | 16.4% | 825 | 16.4% | 750 | 0.0% | 10.0% |
| B | Dannhauser | KZN254 | - | 20 065 | 0.0% | 20 065 | 0.0% | 2 664 | 15.1% | 653.2% |
| C | Amajuba | DC25 | 15 042 | 3 019 | 20.1% | 3 019 | 20.1% | 3 036 | 38.5% | -0.6% |
| | Total Amajuba | | 106 881 | 23 909 | 22.4% | 23 909 | 22.4% | 6 450 | 5.5% | 270.7% |
| B | eDumbe | KZN261 | - | 154 | 0.0% | 154 | 0.0% | 1 506 | 18.4% | -89.8% |
| B | uPhongolo | KZN262 | 16 724 | 2 871 | 17.2% | 2 871 | 17.2% | 2 445 | 16.6% | 17.4% |
| B | Abaqulusi | KZN263 | 28 146 | 6 088 | 21.6% | 6 088 | 21.6% | 5 457 | 21.9% | 11.6% |
| B | Nongoma | KZN265 | 20 526 | 5 035 | 24.5% | 5 035 | 24.5% | 3 772 | 30.7% | 33.5% |
| B | Ulundi | KZN266 | 15 484 | 3 521 | 22.7% | 3 521 | 22.7% | 3 350 | 26.8% | 5.1% |
| C | Zululand | DC26 | 46 081 | 10 542 | 22.9% | 10 542 | 22.9% | 8 075 | 23.2% | 30.5% |
| | Total Zululand | | 126 961 | 28 211 | 22.2% | 28 211 | 22.2% | 24 606 | 22.9% | 14.6% |
| B | Umlabuyalingana | KZN271 | 6 311 | 1 472 | 23.3% | 1 472 | 23.3% | 1 231 | 18.1% | 19.6% |
| B | Jozini | KZN272 | - | 3 294 | 0.0% | 3 294 | 0.0% | 2 342 | 7.4% | 40.6% |
| B | The Big 5 False Bay | KZN273 | 2 657 | 1 055 | 39.7% | 1 055 | 39.7% | 1 023 | 0.0% | 3.2% |
| B | Hlabisa | KZN274 | 4 562 | 887 | 19.4% | 887 | 19.4% | 864 | 15.9% | 2.6% |
| B | Mtubatuba | KZN275 | 2 211 | 2 163 | 97.8% | 2 163 | 97.8% | 1 485 | 25.3% | 45.7% |
| C | Umkhanyakude | DC27 | 29 970 | 9 261 | 30.9% | 9 261 | 30.9% | 3 265 | 26.4% | 183.6% |
| | Total Umkhanyakude | | 45 712 | 18 132 | 39.7% | 18 132 | 39.7% | 10 210 | 16.4% | 77.6% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 69 053 | 15 451 | 22.4% | 15 451 | 22.4% | 13 866 | 34.0% | 11.4% |
| B | Ntambanana | KZN283 | 4 859 | 1 086 | 22.3% | 1 086 | 22.3% | 1 125 | 10.9% | -3.5% |
| B | uMlalazi | KZN284 | 7 639 | 1 391 | 18.2% | 1 391 | 18.2% | 1 087 | 22.7% | 28.0% |
| B | Mthonjaneni | KZN285 | 6 293 | 1 271 | 20.2% | 1 271 | 20.2% | 1 276 | 25.5% | -0.4% |
| B | Nkandla | KZN286 | - | 2 290 | 0.0% | 2 290 | 0.0% | 2 135 | 0.0% | 7.3% |
| C | uThungulu | DC28 | 47 665 | 8 833 | 18.5% | 8 833 | 18.5% | 8 060 | 18.7% | 9.6% |
| | Total uThungulu | | 135 510 | 30 321 | 22.4% | 30 321 | 22.4% | 27 549 | 23.1% | 10.1% |
| B | Mandeni | KZN291 | 11 824 | 2 131 | 18.0% | 2 131 | 18.0% | 1 790 | 20.0% | 19.1% |
| B | KwaDukuza | KZN292 | 33 348 | 7 313 | 21.9% | 7 313 | 21.9% | 5 934 | 18.5% | 23.2% |
| B | Ndwedwe | KZN293 | 16 524 | 2 822 | 17.1% | 2 822 | 17.1% | 3 379 | 21.3% | -16.5% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | 61 300 | 13 243 | 21.6% | 13 243 | 21.6% | 12 814 | 25.0% | 3.3% |
| | Total iLembe | | 122 996 | 25 509 | 20.7% | 25 509 | 20.7% | 23 917 | 22.1% | 6.7% |
| B | Ingwe | KZN431 | 12 037 | 2 980 | 24.8% | 2 980 | 24.8% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | - | 337 | 0.0% | 337 | 0.0% | - | 0.0% | 0.0% |
| B | Greater Kokstad | KZN433 | 44 293 | 3 045 | 6.9% | 3 045 | 6.9% | 5 703 | 18.2% | -46.6% |
| B | Ubuhlebezwe | KZN434 | 15 196 | 2 845 | 18.7% | 2 845 | 18.7% | 2 170 | 21.4% | 31.1% |
| B | Umzimkhulu | KZN435 | 17 465 | 4 738 | 27.1% | 4 738 | 27.1% | 4 674 | 26.6% | 1.4% |
| C | Sisonke | DC43 | 39 094 | 9 748 | 24.9% | 9 748 | 24.9% | 7 859 | 25.0% | 24.0% |
| | Total Sisonke | | 128 084 | 23 693 | 18.5% | 23 693 | 18.5% | 20 405 | 22.5% | 16.1% |
| | Total KwaZulu-Natal | | 2 754 601 | 559 448 | 20.3% | 559 448 | 20.3% | 518 921 | 20.4% | 7.8% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|--------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 33 045 | 8 292 | 25.1% | 8 292 | 25.1% | 6 137 | 21.0% | 35.1% |
| B | Greater Letaba | LIM332 | 27 100 | 6 493 | 24.0% | 6 493 | 24.0% | 5 701 | 22.5% | 13.9% |
| B | Greater Tzaneen | LIM333 | 56 547 | 16 424 | 29.0% | 16 424 | 29.0% | 8 445 | 22.3% | 94.5% |
| B | Ba-Phalaborwa | LIM334 | 43 699 | 8 252 | 18.9% | 8 252 | 18.9% | 5 381 | 15.3% | 53.3% |
| B | Maruleng | LIM335 | 9 323 | 2 536 | 27.2% | 2 536 | 27.2% | 2 022 | 16.8% | 25.4% |
| C | Mopani | DC33 | 213 310 | 15 311 | 7.2% | 15 311 | 7.2% | 20 863 | 6.8% | -26.6% |
| | Total Mopani | | 383 024 | 57 307 | 15.0% | 57 307 | 15.0% | 48 549 | 10.9% | 18.0% |
| B | Musina | LIM341 | 14 784 | 2 131 | 14.4% | 2 131 | 14.4% | 1 860 | 13.4% | 14.6% |
| B | Mutale | LIM342 | 10 477 | 1 397 | 13.3% | 1 397 | 13.3% | 2 350 | 21.6% | -40.6% |
| B | Thulamela | LIM343 | 40 788 | 3 955 | 9.7% | 3 955 | 9.7% | 8 879 | 23.6% | -55.5% |
| B | Makhado | LIM344 | 233 567 | 33 351 | 14.3% | 33 351 | 14.3% | 27 190 | 28.0% | 22.7% |
| C | Vhembe | DC34 | 61 896 | 9 469 | 15.3% | 9 469 | 15.3% | 10 840 | 15.6% | -12.6% |
| | Total Vhembe | | 361 512 | 50 304 | 13.9% | 50 304 | 13.9% | 51 119 | 22.3% | -1.6% |
| B | Blouberg | LIM351 | 26 180 | 5 418 | 20.7% | 5 418 | 20.7% | - | 0.0% | 0.0% |
| B | Aganang | LIM352 | 58 806 | 10 848 | 18.4% | 10 848 | 18.4% | 6 806 | 13.9% | 59.4% |
| B | Molemole | LIM353 | 20 550 | 3 681 | 17.9% | 3 681 | 17.9% | 3 581 | 16.6% | 2.8% |
| B | Polokwane | LIM354 | 247 892 | 35 290 | 14.2% | 35 290 | 14.2% | 31 330 | 0.0% | 12.6% |
| B | Lepelle-Nkumpi | LIM355 | 80 309 | 16 826 | 21.0% | 16 826 | 21.0% | 5 933 | 23.2% | 183.6% |
| C | Capricorn | DC35 | 59 212 | - | 0.0% | - | 0.0% | 4 752 | 7.6% | -100.0% |
| | Total Capricorn | | 492 949 | 72 062 | 14.6% | 72 062 | 14.6% | 52 402 | 28.5% | 37.5% |
| B | Thabazimbi | LIM361 | 26 075 | 5 378 | 20.6% | 5 378 | 20.6% | 1 099 | 4.1% | 389.1% |
| B | Lephalale | LIM362 | 27 505 | 2 314 | 8.4% | 2 314 | 8.4% | 4 878 | 21.3% | -52.6% |
| B | Mookgopong | LIM364 | 8 206 | 1 760 | 21.5% | 1 760 | 21.5% | 1 392 | 18.5% | 26.4% |
| B | Modimolle | LIM365 | 15 317 | 4 112 | 26.8% | 4 112 | 26.8% | 3 558 | 25.0% | 15.6% |
| B | Bela Bela | LIM366 | 31 515 | 7 051 | 22.4% | 7 051 | 22.4% | 3 450 | 10.0% | 104.4% |
| B | Mogalakwena | LIM367 | 66 336 | 17 144 | 25.8% | 17 144 | 25.8% | 6 354 | 11.0% | 169.8% |
| C | Waterberg | DC36 | 19 091 | 4 072 | 21.3% | 4 072 | 21.3% | 2 941 | 16.6% | 38.5% |
| | Total Waterberg | | 194 046 | 41 832 | 21.6% | 41 832 | 21.6% | 23 673 | 13.0% | 76.7% |
| B | Ephraim Mogale | LIM471 | 19 827 | 2 356 | 11.9% | 2 356 | 11.9% | 3 911 | 21.5% | -39.8% |
| B | Elias Motsoaledi | LIM472 | 45 653 | 16 311 | 35.7% | 16 311 | 35.7% | 10 656 | 18.1% | 53.1% |
| B | Makhuduthamaga | LIM473 | 16 503 | 4 276 | 25.9% | 4 276 | 25.9% | 2 305 | 15.7% | 85.5% |
| B | Fetakgomo | LIM474 | 19 260 | 4 263 | 22.1% | 4 263 | 22.1% | 6 017 | 23.4% | -29.2% |
| B | Greater Tubatse | LIM475 | - | 14 817 | 0.0% | 14 817 | 0.0% | 13 747 | 0.0% | 7.8% |
| C | Sekhukhune | DC47 | 68 015 | 14 177 | 20.8% | 14 177 | 20.8% | 10 586 | 22.0% | 33.9% |
| | Total Sekhukhune | | 169 257 | 56 200 | 33.2% | 56 200 | 33.2% | 47 223 | 28.5% | 19.0% |
| | Total Limpopo | | 1 600 787 | 277 705 | 17.3% | 277 705 | 17.3% | 222 965 | 18.5% | 24.6% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 26 692 | 4 356 | 16.3% | 4 356 | 16.3% | 3 355 | 15.8% | 29.8% |
| B | Msakaliqwa | MP302 | 29 716 | 6 067 | 20.4% | 6 067 | 20.4% | 7 399 | 50.2% | -18.0% |
| B | Mkhondo | MP303 | 32 427 | 3 360 | 10.4% | 3 360 | 10.4% | 4 246 | 20.6% | -20.9% |
| B | Pixley Ka Seme (MP) | MP304 | 6 002 | 2 212 | 36.8% | 2 212 | 36.8% | 2 025 | 30.6% | 9.2% |
| B | Lekwa | MP305 | 15 362 | 2 214 | 14.4% | 2 214 | 14.4% | 4 034 | 20.0% | -45.1% |
| B | Dipaleseng | MP306 | 6 431 | 2 060 | 32.0% | 2 060 | 32.0% | 1 747 | 20.6% | 17.9% |
| B | Govan Mbeki | MP307 | 48 432 | 9 875 | 20.4% | 9 875 | 20.4% | 8 485 | 22.3% | 16.4% |
| C | Gert Sibande | DC30 | 61 141 | 11 238 | 18.4% | 11 238 | 18.4% | 9 596 | 22.8% | 17.1% |
| | Total Gert Sibande | | 226 203 | 41 383 | 18.3% | 41 383 | 18.3% | 40 887 | 23.8% | 1.2% |
| B | Victor Khanye | MP311 | 23 437 | 4 251 | 18.1% | 4 251 | 18.1% | 5 099 | 40.1% | -16.6% |
| B | Emalahleni (Mp) | MP312 | 97 469 | 15 584 | 16.0% | 15 584 | 16.0% | 11 956 | 13.2% | 30.4% |
| B | Steve Tshwete | MP313 | 106 892 | 22 070 | 20.6% | 22 070 | 20.6% | 19 526 | 22.0% | 13.0% |
| B | Emakhazeni | MP314 | 10 027 | 1 868 | 18.6% | 1 868 | 18.6% | 1 846 | 22.2% | 1.2% |
| B | Thembisile Hani | MP315 | 25 942 | 5 143 | 19.8% | 5 143 | 19.8% | 2 252 | 19.6% | 128.4% |
| B | Dr J.S. Moroka | MP316 | 39 189 | 6 731 | 17.2% | 6 731 | 17.2% | 6 330 | 20.6% | 6.3% |
| C | Nkangala | DC31 | 51 700 | 5 122 | 9.9% | 5 122 | 9.9% | 3 328 | 11.3% | 53.9% |
| | Total Nkangala | | 354 655 | 60 769 | 17.1% | 60 769 | 17.1% | 50 337 | 18.5% | 20.7% |
| B | Thaba Chweu | MP321 | 19 697 | 5 963 | 30.3% | 5 963 | 30.3% | 12 324 | 42.3% | -51.6% |
| B | Mbombela | MP322 | 198 052 | 46 305 | 23.4% | 46 305 | 23.4% | 28 901 | 21.2% | 60.2% |
| B | Umjindi | MP323 | 12 101 | 1 762 | 14.6% | 1 762 | 14.6% | 1 551 | 20.8% | 13.6% |
| B | Nkomazi | MP324 | 35 794 | 9 572 | 26.7% | 9 572 | 26.7% | 7 403 | 22.7% | 29.3% |
| B | Bushbuckridge | MP325 | 233 564 | 51 743 | 22.2% | 51 743 | 22.2% | 31 836 | 17.7% | 62.5% |
| C | Ehlanzeni | DC32 | 14 383 | 2 307 | 16.0% | 2 307 | 16.0% | 2 949 | 18.7% | -21.8% |
| | Total Ehlanzeni | | 513 591 | 117 651 | 22.9% | 117 651 | 22.9% | 84 963 | 21.2% | 38.5% |
| | Total Mpumalanga | | 1 094 449 | 219 803 | 20.1% | 219 803 | 20.1% | 176 186 | 20.8% | 24.8% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|--|-------|----------------|----------------|--------------|----------------|--------------|----------------|--------------|--------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | 45 046 | 8 539 | 19.0% | 8 539 | 19.0% | 13 739 | 0.0% | -37.8% |
| B | Madibeng | NW372 | 61 163 | 11 837 | 19.4% | 11 837 | 19.4% | 9 290 | 17.8% | 27.4% |
| B | Rustenburg | NW373 | 141 006 | 30 689 | 21.8% | 30 689 | 21.8% | 24 733 | 22.9% | 24.1% |
| B | Kgetlengrivier | NW374 | 9 873 | 2 465 | 25.0% | 2 465 | 25.0% | 2 724 | 31.3% | -9.5% |
| B | Moses Kotane | NW375 | 64 825 | 10 380 | 16.0% | 10 380 | 16.0% | 9 695 | 17.6% | 7.1% |
| C | Bojanala Platinum | DC37 | - | 9 998 | 0.0% | 9 998 | 0.0% | 10 516 | 0.0% | -4.9% |
| | Total Bojanala Platinum | | 321 913 | 73 909 | 23.0% | 73 909 | 23.0% | 70 696 | 31.6% | 4.5% |
| B | Ratlou | NW381 | 15 467 | 4 170 | 27.0% | 4 170 | 27.0% | 4 582 | 39.8% | -9.0% |
| B | Tswaing | NW382 | 11 839 | 3 131 | 26.4% | 3 131 | 26.4% | 2 429 | 30.9% | 28.9% |
| B | Mafikeng | NW383 | 40 119 | 8 734 | 21.8% | 8 734 | 21.8% | 7 841 | 26.7% | 11.4% |
| B | Ditsobotla | NW384 | 19 546 | 2 471 | 12.6% | 2 471 | 12.6% | 4 833 | 40.6% | -48.9% |
| B | Ramotshere Moiloa | NW385 | 21 304 | 2 619 | 12.3% | 2 619 | 12.3% | 2 055 | 17.4% | 27.5% |
| C | Ngaka Modiri Molema | DC38 | 28 335 | 14 534 | 51.3% | 14 534 | 51.3% | 10 152 | 48.0% | 43.2% |
| | Total Ngaka Modiri Molema | | 136 611 | 35 659 | 26.1% | 35 659 | 26.1% | 31 892 | 34.1% | 11.8% |
| B | Naledi (Nw) | NW392 | 12 422 | 3 635 | 29.3% | 3 635 | 29.3% | 2 604 | 24.5% | 39.6% |
| B | Mamusa | NW393 | - | 3 527 | 0.0% | 3 527 | 0.0% | 2 677 | 35.5% | 31.8% |
| B | Greater Taung | NW394 | 20 924 | 4 283 | 20.5% | 4 283 | 20.5% | 4 069 | 20.7% | 5.3% |
| B | Lekwa-Teemane | NW396 | 18 185 | 2 304 | 12.7% | 2 304 | 12.7% | 1 928 | 10.7% | 19.5% |
| B | Molopo-Kagisano | NW397 | 11 630 | 2 243 | 19.3% | 2 243 | 19.3% | 3 252 | 10.7% | -31.0% |
| C | Dr Ruth Segomotsi Mompati | DC39 | 26 520 | 5 489 | 20.7% | 5 489 | 20.7% | 7 415 | 35.4% | -26.0% |
| | Total Dr Ruth Segomotsi Mompati | | 89 681 | 21 481 | 24.0% | 21 481 | 24.0% | 21 946 | 20.5% | -2.1% |
| B | Ventersdorp | NW401 | 9 329 | 2 095 | 22.5% | 2 095 | 22.5% | 1 957 | 25.1% | 7.0% |
| B | Tlokwe | NW402 | - | 11 043 | 0.0% | 11 043 | 0.0% | 9 944 | 25.1% | 11.0% |
| B | City Of Matlosana | NW403 | 49 573 | 9 857 | 19.9% | 9 857 | 19.9% | 4 084 | 0.0% | 141.3% |
| B | Maquassi Hills | NW404 | 11 816 | 1 231 | 10.4% | 1 231 | 10.4% | 1 097 | 8.3% | 12.3% |
| C | Dr Kenneth Kaunda | DC40 | 19 557 | 3 781 | 19.3% | 3 781 | 19.3% | 3 024 | 18.1% | 25.0% |
| | Total Dr Kenneth Kaunda | | 90 275 | 28 006 | 31.0% | 28 006 | 31.0% | 20 106 | 26.0% | 39.3% |
| | Total North West | | 638 479 | 159 056 | 24.9% | 159 056 | 24.9% | 144 640 | 28.8% | 10.0% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | 12 776 | 4 148 | 32.5% | 4 148 | 32.5% | 3 561 | 22.4% | 16.5% |
| B | Ga-Segonyana | NC452 | 14 471 | 2 519 | 17.4% | 2 519 | 17.4% | 2 024 | 22.4% | 24.4% |
| B | Gamagara | NC453 | 12 417 | 2 334 | 18.8% | 2 334 | 18.8% | 1 874 | 17.3% | 24.5% |
| C | John Taolo Gaetsewe | DC45 | 16 260 | 3 113 | 19.1% | 3 113 | 19.1% | 2 416 | 19.5% | 28.9% |
| | Total John Taolo Gaetsewe | | 55 923 | 12 113 | 21.7% | 12 113 | 21.7% | 9 875 | 20.5% | 22.7% |
| B | Richtersveld | NC061 | - | - | 0.0% | - | 0.0% | 2 028 | 12.2% | -100.0% |
| B | Nama Khoi | NC062 | 19 122 | 5 687 | 29.7% | 5 687 | 29.7% | 2 871 | 27.8% | 98.1% |
| B | Kamiesberg | NC064 | 2 932 | 394 | 13.4% | 394 | 13.4% | 412 | 7.0% | -4.3% |
| B | Hantam | NC065 | 5 802 | 647 | 11.2% | 647 | 11.2% | 530 | 18.2% | 22.1% |
| B | Karoo Hoogland | NC066 | 7 449 | 998 | 13.4% | 998 | 13.4% | 960 | 0.0% | 3.9% |
| B | Khai-Ma | NC067 | 4 777 | 53 | 1.1% | 53 | 1.1% | 878 | 7.6% | -94.0% |
| C | Namakwa | DC6 | 16 891 | 1 823 | 10.8% | 1 823 | 10.8% | 1 638 | 23.5% | 11.3% |
| | Total Namakwa | | 56 973 | 9 602 | 16.9% | 9 602 | 16.9% | 9 317 | 17.2% | 3.1% |
| B | Ubuntu | NC071 | 6 070 | 861 | 14.2% | 861 | 14.2% | 1 232 | 0.0% | -30.1% |
| B | Umsobomvu | NC072 | 6 636 | 933 | 14.1% | 933 | 14.1% | 710 | 15.6% | 31.5% |
| B | Emthanjeni | NC073 | 12 681 | 3 213 | 25.3% | 3 213 | 25.3% | 2 197 | 16.0% | 46.3% |
| B | Kareeberg | NC074 | 1 899 | 368 | 19.4% | 368 | 19.4% | 368 | 22.9% | 0.0% |
| B | Renosterberg | NC075 | 5 061 | 599 | 11.8% | 599 | 11.8% | 650 | 16.8% | -7.9% |
| B | Thembelihle | NC076 | 3 778 | 1 082 | 28.6% | 1 082 | 28.6% | 968 | 27.5% | 11.8% |
| B | Siyathemba | NC077 | 7 137 | 1 323 | 18.5% | 1 323 | 18.5% | - | 0.0% | 0.0% |
| B | Siyancuma | NC078 | - | 140 | 0.0% | 140 | 0.0% | 302 | 0.0% | -53.7% |
| C | Pixley Ka Seme (Nc) | DC7 | 10 957 | 2 939 | 26.8% | 2 939 | 26.8% | - | 0.0% | 0.0% |
| | Total Pixley ka Seme (NC) | | 54 219 | 11 457 | 21.1% | 11 457 | 21.1% | 6 427 | 16.6% | 78.3% |
| B | Mier | NC081 | 1 274 | 397 | 31.2% | 397 | 31.2% | - | 0.0% | 0.0% |
| B | IKail Garib | NC082 | 10 474 | 2 260 | 21.6% | 2 260 | 21.6% | 2 480 | 29.1% | -8.9% |
| B | //Khara Hais | NC083 | 48 373 | 12 131 | 25.1% | 12 131 | 25.1% | 9 898 | 22.2% | 22.6% |
| B | IKheis | NC084 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tsantsabane | NC085 | 7 555 | 4 555 | 60.3% | 4 555 | 60.3% | 553 | 11.8% | 724.4% |
| B | Kgatelopele | NC086 | 4 675 | 762 | 16.3% | 762 | 16.3% | 1 217 | 29.4% | -37.4% |
| C | Z F Mgcawu | DC8 | 19 393 | 4 035 | 20.8% | 4 035 | 20.8% | 2 578 | 17.3% | 56.5% |
| | Total Siyanda | | 91 743 | 24 140 | 26.3% | 24 140 | 26.3% | 16 725 | 21.7% | 44.3% |
| B | Sol Plaatje | NC091 | 64 269 | 18 981 | 29.5% | 18 981 | 29.5% | 17 853 | 30.6% | 6.3% |
| B | Dikgatlong | NC092 | 4 287 | 1 164 | 27.2% | 1 164 | 27.2% | 499 | 7.1% | 133.1% |
| B | Magareng | NC093 | 8 183 | 1 671 | 20.4% | 1 671 | 20.4% | 880 | 13.8% | 90.0% |
| B | Phokwane | NC094 | 5 271 | 1 230 | 23.3% | 1 230 | 23.3% | 1 691 | 14.5% | -27.3% |
| C | Frances Baard | DC9 | 16 396 | 3 195 | 19.5% | 3 195 | 19.5% | 3 035 | 17.8% | 5.3% |
| | Total Frances Baard | | 98 407 | 26 241 | 26.7% | 26 241 | 26.7% | 23 958 | 23.8% | 9.5% |
| | Total Northern Cape | | 357 264 | 83 553 | 23.4% | 83 553 | 23.4% | 66 301 | 20.8% | 26.0% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|-------------------|------------------|--------------|------------------|--------------|------------------|--------------|---------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 2 233 927 | 551 412 | 24.7% | 551 412 | 24.7% | 544 185 | 23.8% | 1.3% |
| | Total Metros | | 2 233 927 | 551 412 | 24.7% | 551 412 | 24.7% | 544 185 | 23.8% | 1.3% |
| B | Matzikama | WC011 | 15 236 | 1 909 | 12.5% | 1 909 | 12.5% | 2 420 | 18.7% | -21.1% |
| B | Cederberg | WC012 | - | 4 685 | 0.0% | 4 685 | 0.0% | 5 200 | 0.0% | -9.9% |
| B | Bergrivier | WC013 | 18 827 | 4 631 | 24.6% | 4 631 | 24.6% | 2 825 | 15.9% | 63.9% |
| B | Saldanha Bay | WC014 | 42 733 | 7 229 | 16.9% | 7 229 | 16.9% | 7 982 | 19.4% | -9.4% |
| B | Swartland | WC015 | 24 804 | 4 003 | 16.1% | 4 003 | 16.1% | 1 128 | 0.0% | 254.9% |
| C | West Coast | DC1 | 13 646 | 2 819 | 20.7% | 2 819 | 20.7% | 4 498 | 32.1% | -37.3% |
| | Total West Coast | | 115 245 | 25 275 | 21.9% | 25 275 | 21.9% | 24 053 | 28.0% | 5.1% |
| B | Witzenberg | WC022 | 34 432 | 7 382 | 21.4% | 7 382 | 21.4% | 9 286 | 29.0% | -20.5% |
| B | Drakenstein | WC023 | 131 302 | 24 530 | 18.7% | 24 530 | 18.7% | 14 836 | 14.1% | 65.3% |
| B | Stellenbosch | WC024 | 92 363 | 13 283 | 14.4% | 13 283 | 14.4% | 12 695 | 15.5% | 4.6% |
| B | Breede Valley | WC025 | 45 728 | 11 213 | 24.5% | 11 213 | 24.5% | 9 158 | 21.5% | 22.4% |
| B | Langeberg | WC026 | 20 003 | 4 740 | 23.7% | 4 740 | 23.7% | 4 849 | 26.5% | -2.2% |
| C | Cape Winelands DM | DC2 | 60 784 | 8 256 | 13.6% | 8 256 | 13.6% | 9 494 | 15.4% | -13.0% |
| | Total Cape Winelands | | 384 612 | 69 404 | 18.0% | 69 404 | 18.0% | 60 318 | 17.6% | 15.1% |
| B | Theewaterskloof | WC031 | 53 008 | 9 231 | 17.4% | 9 231 | 17.4% | 10 044 | 20.8% | -8.1% |
| B | Overstrand | WC032 | 68 799 | 14 723 | 21.4% | 14 723 | 21.4% | 12 866 | 20.5% | 14.4% |
| B | Cape Agulhas | WC033 | 28 294 | 5 603 | 19.8% | 5 603 | 19.8% | 11 346 | 20.4% | -50.6% |
| B | Swellendam | WC034 | 7 272 | 5 500 | 75.6% | 5 500 | 75.6% | 1 174 | 17.5% | 368.4% |
| C | Overberg | DC3 | 8 649 | 4 990 | 57.7% | 4 990 | 57.7% | 1 225 | 20.1% | 307.3% |
| | Total Overberg | | 166 022 | 40 047 | 24.1% | 40 047 | 24.1% | 36 655 | 20.4% | 9.3% |
| B | Kannaland | WC041 | 10 646 | (19 536) | -183.5% | (19 536) | -183.5% | 1 705 | 23.1% | -1245.5% |
| B | Hessequa | WC042 | 21 962 | 4 494 | 20.5% | 4 494 | 20.5% | 3 819 | 18.4% | 17.7% |
| B | Mossel Bay | WC043 | 22 423 | 6 430 | 28.7% | 6 430 | 28.7% | 6 415 | 21.0% | 0.2% |
| B | George | WC044 | 46 861 | 11 297 | 24.1% | 11 297 | 24.1% | 9 093 | 22.1% | 24.2% |
| B | Oudtshoorn | WC045 | 18 300 | 4 314 | 23.6% | 4 314 | 23.6% | 5 747 | 0.0% | -24.9% |
| B | Bitou | WC047 | 40 899 | 10 925 | 26.7% | 10 925 | 26.7% | 3 710 | 16.2% | 194.5% |
| B | Knysna | WC048 | 64 741 | 13 342 | 20.6% | 13 342 | 20.6% | 11 263 | 17.5% | 18.5% |
| C | Eden | DC4 | 28 276 | 5 734 | 20.3% | 5 734 | 20.3% | 5 450 | 21.4% | 5.2% |
| | Total Eden | | 254 109 | 37 001 | 14.6% | 37 001 | 14.6% | 47 203 | 22.2% | -21.6% |
| B | Laingsburg | WC051 | 6 339 | 1 692 | 26.7% | 1 692 | 26.7% | 160 | 3.9% | 956.2% |
| B | Prince Albert | WC052 | 2 950 | 650 | 22.0% | 650 | 22.0% | 459 | 17.8% | 41.5% |
| B | Beaufort West | WC053 | 11 066 | 2 990 | 27.0% | 2 990 | 27.0% | 2 210 | 26.7% | 35.3% |
| C | Central Karoo | DC5 | 7 427 | 1 601 | 21.6% | 1 601 | 21.6% | 1 755 | 17.9% | -8.8% |
| | Total Central Karoo | | 27 782 | 6 932 | 25.0% | 6 932 | 25.0% | 4 585 | 18.5% | 51.2% |
| | Total Western Cape | | 3 181 698 | 730 072 | 22.9% | 730 072 | 22.9% | 717 000 | 22.9% | 1.8% |
| | Total National | | 19 116 718 | 3 621 018 | 18.9% | 3 621 018 | 18.9% | 3 281 973 | 19.7% | 10.3% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Planning and Development | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|---------------------------|------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|---------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 179 199 | 19 844 | 11.1% | 19 844 | 11.1% | 16 161 | 9.6% | 22.8% |
| A | Nelson Mandela Bay | NMA | 503 896 | 126 939 | 25.2% | 126 939 | 25.2% | 114 207 | 21.1% | 11.1% |
| Total Metros | | | 683 094 | 146 783 | 21.5% | 146 783 | 21.5% | 130 369 | 18.4% | 12.6% |
| B | Camdeboo | EC101 | 922 | 274 | 29.7% | 274 | 29.7% | 323 | 10.0% | -15.1% |
| B | Blue Crane Route | EC102 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ikwezi | EC103 | 2 981 | 342 | 11.5% | 342 | 11.5% | 377 | 10.9% | -9.4% |
| B | Makana | EC104 | 18 206 | 2 588 | 14.2% | 2 588 | 14.2% | 2 419 | 38.6% | 7.0% |
| B | Ndlambe | EC105 | 13 409 | 3 672 | 27.4% | 3 672 | 27.4% | 3 523 | 19.5% | 4.2% |
| B | Sundays River Valley | EC106 | - | 1 687 | 0.0% | 1 687 | 0.0% | 1 322 | 21.5% | 27.6% |
| B | Baviaans | EC107 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kouga | EC108 | 85 161 | 7 847 | 9.2% | 7 847 | 9.2% | 6 556 | 16.8% | 19.7% |
| B | Kou-Kamma | EC109 | - | 434 | 0.0% | 434 | 0.0% | 379 | 24.3% | 14.5% |
| C | Cacadu | DC10 | 28 746 | 7 019 | 24.4% | 7 019 | 24.4% | 3 959 | 25.0% | 77.3% |
| Total Cacadu | | | 149 424 | 23 862 | 16.0% | 23 862 | 16.0% | 18 857 | 20.0% | 26.5% |
| B | Mbhashe | EC121 | 10 695 | 746 | 7.0% | 746 | 7.0% | 980 | 11.0% | -23.9% |
| B | Minquma | EC122 | - | 518 | 0.0% | 518 | 0.0% | 2 135 | 18.9% | -75.7% |
| B | Great Kei | EC123 | 7 333 | 1 044 | 14.2% | 1 044 | 14.2% | 782 | 11.6% | 33.4% |
| B | Amahlathi | EC124 | - | 913 | 0.0% | 913 | 0.0% | 463 | 8.3% | 97.2% |
| B | Ngqushwa | EC126 | 15 712 | 43 | 0.3% | 43 | 0.3% | - | 0.0% | 0.0% |
| B | Nkonkobe | EC127 | 10 268 | 2 072 | 20.2% | 2 072 | 20.2% | 1 816 | 17.4% | 14.1% |
| B | Nxuba | EC128 | 2 182 | 329 | 15.1% | 329 | 15.1% | 281 | 10.4% | 17.0% |
| C | Amathole | DC12 | 146 677 | 22 055 | 15.0% | 22 055 | 15.0% | 21 581 | 34.3% | 2.2% |
| Total Amathole | | | 192 868 | 27 720 | 14.4% | 27 720 | 14.4% | 28 039 | 25.1% | -1.1% |
| B | Inxuba Yethemba | EC131 | 9 560 | 2 320 | 24.3% | 2 320 | 24.3% | 2 226 | 33.9% | 4.2% |
| B | Tsolwana | EC132 | 3 607 | 1 083 | 30.0% | 1 083 | 30.0% | 1 441 | 25.5% | -24.9% |
| B | Inkwanca | EC133 | 1 418 | 104 | 7.3% | 104 | 7.3% | 80 | 8.5% | 31.1% |
| B | Lukhanji | EC134 | 8 997 | 2 734 | 30.4% | 2 734 | 30.4% | 1 167 | 10.7% | 134.4% |
| B | Intsika Yethu | EC135 | - | 1 690 | 0.0% | 1 690 | 0.0% | 1 185 | 28.6% | 42.6% |
| B | Emalahleni (Ec) | EC136 | 8 597 | 909 | 10.6% | 909 | 10.6% | 638 | 7.7% | 42.6% |
| B | Engcobo | EC137 | - | 2 852 | 0.0% | 2 852 | 0.0% | 630 | 0.0% | 352.5% |
| B | Sakhisizwe | EC138 | 4 017 | 2 279 | 56.7% | 2 279 | 56.7% | 606 | 0.0% | 275.9% |
| C | Chris Hani | DC13 | - | 18 904 | 0.0% | 18 904 | 0.0% | 9 423 | 26.0% | 100.6% |
| Total Chris Hani | | | 36 196 | 32 877 | 90.8% | 32 877 | 90.8% | 17 397 | 23.9% | 89.0% |
| B | Elundini | EC141 | 4 783 | 1 691 | 35.3% | 1 691 | 35.3% | 834 | 16.3% | 102.8% |
| B | Senqu | EC142 | 12 479 | 1 778 | 14.2% | 1 778 | 14.2% | 3 653 | 32.6% | -51.3% |
| B | Maletswai | EC143 | 1 695 | 324 | 19.1% | 324 | 19.1% | 314 | 11.6% | 3.1% |
| B | Gariep | EC144 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Joe Gqabi | DC14 | 6 594 | 1 334 | 20.2% | 1 334 | 20.2% | 1 178 | 23.3% | 13.2% |
| Total Joe Gqabi | | | 25 552 | 5 126 | 20.1% | 5 126 | 20.1% | 5 979 | 24.8% | -14.3% |
| B | Ngquza Hills | EC153 | 12 976 | 2 234 | 17.2% | 2 234 | 17.2% | 1 198 | 12.7% | 86.4% |
| B | Port St Johns | EC154 | 47 665 | 1 448 | 3.0% | 1 448 | 3.0% | 3 488 | 0.0% | -58.5% |
| B | Nyandeni | EC155 | 12 240 | 1 415 | 11.6% | 1 415 | 11.6% | 1 373 | 14.6% | 3.0% |
| B | Mhlontlo | EC156 | 14 684 | 2 094 | 14.3% | 2 094 | 14.3% | 1 575 | 22.0% | 32.9% |
| B | King Sabata Dalindyebo | EC157 | 20 263 | 4 017 | 19.8% | 4 017 | 19.8% | 5 005 | 20.0% | -19.7% |
| C | O .R. Tambo | DC15 | 52 897 | 12 635 | 23.9% | 12 635 | 23.9% | 26 679 | 29.4% | -52.6% |
| Total O .R. Tambo | | | 160 725 | 23 844 | 14.8% | 23 844 | 14.8% | 39 319 | 27.7% | -39.4% |
| B | Matatiele | EC441 | 15 453 | 1 928 | 12.5% | 1 928 | 12.5% | 2 124 | 16.5% | -9.2% |
| B | Umzimwubu | EC442 | 6 200 | 1 352 | 21.8% | 1 352 | 21.8% | 1 117 | 24.2% | 21.0% |
| B | Mbizana | EC443 | 29 725 | 3 726 | 12.5% | 3 726 | 12.5% | 1 046 | 26.6% | 256.3% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | 22 633 | 1 765 | 7.8% | 1 765 | 7.8% | 809 | 3.9% | 118.3% |
| Total Alfred Nzo | | | 74 012 | 8 771 | 11.9% | 8 771 | 11.9% | 5 095 | 12.2% | 72.1% |
| Total Eastern Cape | | | 1 321 870 | 268 981 | 20.3% | 268 981 | 20.3% | 245 055 | 20.5% | 9.8% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 89 878 | 14 493 | 16.1% | 14 493 | 16.1% | 8 907 | 11.5% | 62.7% |
| Total Metros | | | 89 878 | 14 493 | 16.1% | 14 493 | 16.1% | 8 907 | 11.5% | 62.7% |
| B | Letsemeng | FS161 | 1 666 | 1 971 | 118.3% | 1 971 | 118.3% | 193 | 30.3% | 921.8% |
| B | Kopanong | FS162 | 1 504 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mohokare | FS163 | 1 913 | 448 | 23.4% | 448 | 23.4% | 714 | 24.2% | -37.3% |
| B | Naledi (Fs) | FS164 | 1 025 | 266 | 25.9% | 266 | 25.9% | - | 0.0% | 0.0% |
| C | Xhariep | DC16 | 14 398 | 3 313 | 23.0% | 3 313 | 23.0% | 2 758 | 17.0% | 20.1% |
| Total Xhariep | | | 20 506 | 5 997 | 29.2% | 5 997 | 29.2% | 3 665 | 16.7% | 63.7% |
| B | Masilonyana | FS181 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tokologo | FS182 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswelopele | FS183 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Matjhabeng | FS184 | 14 757 | 2 839 | 19.2% | 2 839 | 19.2% | 2 748 | 21.9% | 3.3% |
| B | Nala | FS185 | 1 000 | 245 | 24.5% | 245 | 24.5% | 84 | 0.0% | 189.9% |
| C | Lejweleputswa | DC18 | 6 101 | 1 244 | 20.4% | 1 244 | 20.4% | 3 466 | 41.6% | -64.1% |
| Total Lejweleputswa | | | 21 858 | 4 328 | 19.8% | 4 328 | 19.8% | 6 299 | 30.2% | -31.3% |
| B | Setsoto | FS191 | - | 593 | 0.0% | 593 | 0.0% | 663 | 0.0% | -10.5% |
| B | Dihlabeng | FS192 | - | 2 913 | 0.0% | 2 913 | 0.0% | 4 552 | 0.0% | -36.0% |
| B | Nketoana | FS193 | 6 993 | 357 | 5.1% | 357 | 5.1% | 129 | 0.9% | 176.0% |
| B | Maluti-a-Phofung | FS194 | 17 425 | 1 347 | 7.7% | 1 347 | 7.7% | 3 058 | 16.7% | -55.9% |
| B | Phumelela | FS195 | 11 327 | 3 088 | 27.3% | 3 088 | 27.3% | 2 527 | 20.5% | 22.2% |
| B | Mantsopa | FS196 | 4 180 | 697 | 16.7% | 697 | 16.7% | 766 | 26.7% | -9.1% |
| C | Thabo Mofutsanyana | DC19 | 39 005 | 9 749 | 25.0% | 9 749 | 25.0% | 11 493 | 65.0% | -15.2% |
| Total Thabo Mofutsanyana | | | 78 930 | 18 744 | 23.7% | 18 744 | 23.7% | 23 188 | 35.0% | -19.2% |
| B | Moghaka | FS201 | - | 539 | 0.0% | 539 | 0.0% | 1 211 | 0.0% | -55.5% |
| B | Ngwathe | FS203 | 2 924 | 149 | 5.1% | 149 | 5.1% | 398 | 2.5% | -62.6% |
| B | Metsimaholo | FS204 | 5 075 | 1 126 | 22.2% | 1 126 | 22.2% | 927 | 15.0% | 21.4% |
| B | Mafube | FS205 | 4 796 | - | 0.0% | - | 0.0% | 5 | 0.2% | -100.0% |
| C | Fezile Dabi | DC20 | - | 6 075 | 0.0% | 6 075 | 0.0% | 6 843 | 0.0% | -11.2% |
| Total Fezile Dabi | | | 12 796 | 7 888 | 61.6% | 7 888 | 61.6% | 9 385 | 36.7% | -16.0% |
| Total Free State | | | 223 967 | 51 449 | 23.0% | 51 449 | 23.0% | 51 444 | 24.2% | 0.0% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 285 120 | 48 918 | 17.2% | 48 918 | 17.2% | 33 101 | 20.2% | 47.8% |
| A | City Of Johannesburg | JHB | 1 355 939 | 136 729 | 10.1% | 136 729 | 10.1% | 117 195 | 16.1% | 16.7% |
| A | City Of Tshwane | TSH | 572 864 | 109 224 | 19.1% | 109 224 | 19.1% | 84 135 | 19.4% | 29.8% |
| Total Metros | | | 2 213 923 | 294 871 | 13.3% | 294 871 | 13.3% | 234 430 | 17.7% | 25.8% |
| B | Emfuleni | GT421 | 100 955 | 15 550 | 15.4% | 15 550 | 15.4% | 7 633 | 10.3% | 103.7% |
| B | Midvaal | GT422 | 23 444 | 3 502 | 14.9% | 3 502 | 14.9% | 2 922 | 16.6% | 19.9% |
| B | Lesedi | GT423 | 8 955 | 435 | 4.9% | 435 | 4.9% | 1 535 | 22.0% | -71.6% |
| C | Sedibeng | DC42 | 38 712 | 5 999 | 15.5% | 5 999 | 15.5% | 4 474 | 18.6% | 34.1% |
| Total Sedibeng | | | 172 067 | 25 487 | 14.8% | 25 487 | 14.8% | 16 565 | 13.5% | 53.9% |
| B | Mogale City | GT481 | 34 983 | 6 384 | 18.2% | 6 384 | 18.2% | 5 543 | 16.4% | 15.2% |
| B | Randfontein | GT482 | 25 028 | 3 613 | 14.4% | 3 613 | 14.4% | 4 041 | 16.1% | -10.6% |
| B | Westonaria | GT483 | 22 884 | 2 111 | 9.2% | 2 111 | 9.2% | 1 098 | 4.7% | 92.3% |
| B | Merafong City | GT484 | 333 435 | 4 824 | 1.4% | 4 824 | 1.4% | 4 844 | 15.6% | -0.4% |
| C | West Rand | DC48 | 18 574 | 5 432 | 29.2% | 5 432 | 29.2% | 5 734 | 18.0% | -5.3% |
| Total West Rand | | | 434 903 | 22 364 | 5.1% | 22 364 | 5.1% | 21 260 | 14.6% | 5.2% |
| Total Gauteng | | | 2 820 893 | 342 721 | 12.1% | 342 721 | 12.1% | 272 254 | 17.1% | 25.9% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|---------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 759 226 | 263 782 | 34.7% | 263 782 | 34.7% | 241 257 | 21.1% | 9.3% |
| | Total Metros | | 759 226 | 263 782 | 34.7% | 263 782 | 34.7% | 241 257 | 21.1% | 9.3% |
| B | Vulamehlo | KZN211 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | 7 399 | 312 | 4.2% | 312 | 4.2% | 1 211 | 18.7% | -74.2% |
| B | Umzumbe | KZN213 | 1 733 | 53 | 3.1% | 53 | 3.1% | 629 | 37.6% | -91.5% |
| B | uMuziwabantu | KZN214 | 3 822 | 702 | 18.4% | 702 | 18.4% | 516 | 15.6% | 36.2% |
| B | Ezinqoleni | KZN215 | 650 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hibiscus Coast | KZN216 | 27 657 | 4 292 | 15.5% | 4 292 | 15.5% | 5 462 | 22.6% | -21.4% |
| C | Ugu | DC21 | 57 914 | 4 182 | 7.2% | 4 182 | 7.2% | 40 223 | 48.8% | -89.6% |
| | Total Ugu | | 99 174 | 9 541 | 9.6% | 9 541 | 9.6% | 48 040 | 40.7% | -80.1% |
| B | uMshwathi | KZN221 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMngeni | KZN222 | 6 925 | 2 129 | 30.7% | 2 129 | 30.7% | 2 186 | 34.1% | -2.6% |
| B | Mpošana | KZN223 | 2 026 | 252 | 12.4% | 252 | 12.4% | 579 | 30.4% | -56.5% |
| B | Impendle | KZN224 | - | 9 165 | 0.0% | 9 165 | 0.0% | 5 766 | 0.0% | 59.0% |
| B | Msunduzi | KZN225 | 88 658 | 18 952 | 21.4% | 18 952 | 21.4% | 15 515 | 20.1% | 22.2% |
| B | Mkhambathini | KZN226 | - | - | 0.0% | - | 0.0% | 3 663 | 0.0% | -100.0% |
| B | Richmond | KZN227 | 7 758 | 1 239 | 16.0% | 1 239 | 16.0% | 1 028 | 20.2% | 20.5% |
| C | uMgungundlovu | DC22 | 19 073 | 1 704 | 8.9% | 1 704 | 8.9% | 1 696 | 0.0% | 0.5% |
| | Total uMgungundlovu | | 124 440 | 33 442 | 26.9% | 33 442 | 26.9% | 30 433 | 33.6% | 9.9% |
| B | Emnambithi/Ladysmith | KZN232 | 22 182 | 2 948 | 13.3% | 2 948 | 13.3% | 1 972 | 13.9% | 49.4% |
| B | Indaka | KZN233 | 3 910 | 306 | 7.8% | 306 | 7.8% | 202 | 5.4% | 51.8% |
| B | Umtshezi | KZN234 | 27 832 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Okhahlamba | KZN235 | 27 542 | 5 394 | 19.6% | 5 394 | 19.6% | 2 832 | 0.0% | 90.5% |
| B | Imbabazane | KZN236 | 12 824 | 1 395 | 10.9% | 1 395 | 10.9% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | 20 514 | 1 964 | 9.6% | 1 964 | 9.6% | 2 182 | 6.2% | -10.0% |
| | Total Uthukela | | 114 803 | 12 006 | 10.5% | 12 006 | 10.5% | 7 188 | 11.5% | 67.0% |
| B | Endumeni | KZN241 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nquthu | KZN242 | - | 2 744 | 0.0% | 2 744 | 0.0% | 7 071 | 0.0% | -61.2% |
| B | Msinga | KZN244 | - | - | 0.0% | - | 0.0% | 466 | 0.0% | -100.0% |
| B | Umvoti | KZN245 | - | 1 041 | 0.0% | 1 041 | 0.0% | 144 | 0.0% | 621.8% |
| C | Umzinyathi | DC24 | 25 266 | 1 017 | 4.0% | 1 017 | 4.0% | 5 436 | 75.4% | -81.3% |
| | Total Umzinyathi | | 25 266 | 4 802 | 19.0% | 4 802 | 19.0% | 13 117 | 182.0% | -63.4% |
| B | Newcastle | KZN252 | 35 691 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dannhauser | KZN254 | - | 238 | 0.0% | 238 | 0.0% | 401 | 48.3% | -40.6% |
| C | Amajuba | DC25 | 22 682 | 3 324 | 14.7% | 3 324 | 14.7% | 3 546 | 14.1% | -6.3% |
| | Total Amajuba | | 58 373 | 3 562 | 6.1% | 3 562 | 6.1% | 3 947 | 5.6% | -9.7% |
| B | eDumbe | KZN261 | - | 891 | 0.0% | 891 | 0.0% | 556 | 7.0% | 60.1% |
| B | uPhongolo | KZN262 | 8 535 | 2 951 | 34.6% | 2 951 | 34.6% | 1 336 | 22.5% | 120.8% |
| B | Abaqulusi | KZN263 | 5 144 | 1 304 | 25.3% | 1 304 | 25.3% | 744 | 14.2% | 75.3% |
| B | Nongoma | KZN265 | 4 786 | 2 049 | 42.8% | 2 049 | 42.8% | 470 | 2.1% | 335.9% |
| B | Ulundi | KZN266 | 2 537 | 324 | 12.8% | 324 | 12.8% | 227 | 9.0% | 42.9% |
| C | Zululand | DC26 | 14 716 | 3 944 | 26.8% | 3 944 | 26.8% | 3 446 | 22.4% | 14.5% |
| | Total Zululand | | 35 718 | 11 463 | 32.1% | 11 463 | 32.1% | 6 780 | 11.4% | 69.1% |
| B | Umlabuyalingana | KZN271 | 14 747 | 2 092 | 14.2% | 2 092 | 14.2% | 1 195 | 9.4% | 75.1% |
| B | Jozini | KZN272 | - | 1 201 | 0.0% | 1 201 | 0.0% | 1 055 | 14.9% | 13.9% |
| B | The Big 5 False Bay | KZN273 | 2 135 | 136 | 6.4% | 136 | 6.4% | 364 | 0.0% | -62.6% |
| B | Hlabisa | KZN274 | 4 574 | 2 020 | 44.1% | 2 020 | 44.1% | 611 | 22.6% | 230.6% |
| B | Mtubatuba | KZN275 | 79 449 | 97 | 0.1% | 97 | 0.1% | 1 528 | 33.5% | -93.6% |
| C | Umkhanyakude | DC27 | 23 171 | 13 542 | 58.4% | 13 542 | 58.4% | 5 386 | 30.6% | 151.4% |
| | Total Umkhanyakude | | 124 076 | 19 088 | 15.4% | 19 088 | 15.4% | 10 138 | 22.7% | 88.3% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 36 649 | 5 186 | 14.2% | 5 186 | 14.2% | 6 607 | 22.7% | -21.5% |
| B | Ntambanana | KZN283 | 1 053 | 54 | 5.2% | 54 | 5.2% | 310 | 57.2% | -82.5% |
| B | uMlalazi | KZN284 | 4 272 | 753 | 17.6% | 753 | 17.6% | 660 | 16.9% | 14.1% |
| B | Mthonjaneni | KZN285 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkandla | KZN286 | 15 404 | 13 394 | 87.0% | 13 394 | 87.0% | 13 549 | 0.0% | -1.1% |
| C | uThungulu | DC28 | 17 586 | 3 055 | 17.4% | 3 055 | 17.4% | 1 439 | 8.8% | 112.3% |
| | Total uThungulu | | 74 964 | 22 443 | 29.9% | 22 443 | 29.9% | 22 564 | 36.6% | -0.5% |
| B | Mandeni | KZN291 | 19 954 | 6 119 | 30.7% | 6 119 | 30.7% | 3 407 | 20.7% | 79.6% |
| B | KwaDukuza | KZN292 | 33 466 | 6 578 | 19.7% | 6 578 | 19.7% | 5 504 | 17.1% | 19.5% |
| B | Ndwedwe | KZN293 | 23 858 | 1 572 | 6.6% | 1 572 | 6.6% | 1 925 | 8.3% | -18.3% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | 21 284 | 8 496 | 39.9% | 8 496 | 39.9% | 7 535 | 38.2% | 12.8% |
| | Total iLembe | | 98 562 | 22 765 | 23.1% | 22 765 | 23.1% | 18 371 | 20.1% | 23.9% |
| B | Ingwe | KZN431 | 17 288 | 2 575 | 14.9% | 2 575 | 14.9% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | 2 184 | 447 | 20.5% | 447 | 20.5% | 381 | 24.9% | 17.2% |
| B | Greater Kokstad | KZN433 | 11 418 | 2 157 | 18.9% | 2 157 | 18.9% | 3 060 | 23.7% | -29.5% |
| B | Ubuhlebezwe | KZN434 | 9 699 | 1 591 | 16.4% | 1 591 | 16.4% | 1 339 | 12.7% | 15.8% |
| B | Umzimkhulu | KZN435 | 10 855 | 1 671 | 15.4% | 1 671 | 15.4% | 1 295 | 14.1% | 29.0% |
| C | Sisonke | DC43 | 45 047 | 11 003 | 24.4% | 11 003 | 24.4% | 4 241 | 16.6% | 159.4% |
| | Total Sisonke | | 96 492 | 19 443 | 20.2% | 19 443 | 20.2% | 10 317 | 17.3% | 88.5% |
| | Total KwaZulu-Natal | | 1 611 094 | 422 338 | 26.2% | 422 338 | 26.2% | 412 152 | 22.8% | 2.5% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 6 679 | 1 538 | 23.0% | 1 538 | 23.0% | 1 375 | 20.3% | 11.9% |
| B | Greater Letaba | LIM332 | 9 911 | 1 228 | 12.4% | 1 228 | 12.4% | 1 089 | 9.9% | 12.7% |
| B | Greater Tzaneen | LIM333 | 13 600 | 6 300 | 46.3% | 6 300 | 46.3% | 2 516 | 17.3% | 150.4% |
| B | Ba-Phalaborwa | LIM334 | 11 910 | 1 716 | 14.4% | 1 716 | 14.4% | 1 271 | 15.9% | 35.0% |
| B | Maruleng | LIM335 | 6 102 | 744 | 12.2% | 744 | 12.2% | 1 176 | 18.7% | -36.7% |
| C | Mopani | DC33 | 10 596 | 1 426 | 13.5% | 1 426 | 13.5% | 1 374 | 8.8% | 3.7% |
| | Total Mopani | | 58 798 | 12 952 | 22.0% | 12 952 | 22.0% | 8 801 | 14.2% | 47.2% |
| B | Musina | LIM341 | 11 291 | 1 105 | 9.8% | 1 105 | 9.8% | 842 | 2.9% | 31.2% |
| B | Mutale | LIM342 | 7 319 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thulamela | LIM343 | 16 590 | 1 175 | 7.1% | 1 175 | 7.1% | 3 341 | 16.1% | -64.8% |
| B | Makhado | LIM344 | - | 2 221 | 0.0% | 2 221 | 0.0% | 2 132 | 55.1% | 4.2% |
| C | Vhembe | DC34 | 25 075 | 4 907 | 19.6% | 4 907 | 19.6% | 3 563 | 12.6% | 37.7% |
| | Total Vhembe | | 60 275 | 9 409 | 15.6% | 9 409 | 15.6% | 9 878 | 11.9% | -4.7% |
| B | Blouberg | LIM351 | 8 313 | 1 850 | 22.3% | 1 850 | 22.3% | 1 786 | 18.5% | 3.6% |
| B | Aganang | LIM352 | 815 | 15 | 1.8% | 15 | 1.8% | 672 | 7.9% | -97.8% |
| B | Molemole | LIM353 | 3 693 | 699 | 18.9% | 699 | 18.9% | 689 | 17.3% | 1.4% |
| B | Polokwane | LIM354 | 44 584 | 7 820 | 17.5% | 7 820 | 17.5% | 7 917 | 0.0% | -1.2% |
| B | Lepelle-Nkumpi | LIM355 | 1 010 | 6 | 0.6% | 6 | 0.6% | 1 285 | 16.7% | -99.5% |
| C | Capricorn | DC35 | 7 256 | - | 0.0% | - | 0.0% | 1 386 | 6.5% | -100.0% |
| | Total Capricorn | | 65 671 | 10 389 | 15.8% | 10 389 | 15.8% | 13 736 | 26.9% | -24.4% |
| B | Thabazimbi | LIM361 | 7 970 | 1 184 | 14.9% | 1 184 | 14.9% | 328 | 5.1% | 260.7% |
| B | Lephalale | LIM362 | 6 636 | 562 | 8.5% | 562 | 8.5% | 1 224 | 18.7% | -54.1% |
| B | Mookgopong | LIM364 | 5 751 | 1 377 | 23.9% | 1 377 | 23.9% | 806 | 13.8% | 70.8% |
| B | Modimolle | LIM365 | 9 922 | 1 627 | 16.4% | 1 627 | 16.4% | 1 555 | 16.2% | 4.6% |
| B | Bela Bela | LIM366 | 6 653 | 1 181 | 17.8% | 1 181 | 17.8% | 1 161 | 18.5% | 1.7% |
| B | Mogalakwena | LIM367 | 20 307 | 7 237 | 35.6% | 7 237 | 35.6% | 3 587 | 19.7% | 101.8% |
| C | Waterberg | DC36 | 6 913 | 1 331 | 19.3% | 1 331 | 19.3% | 1 780 | 25.3% | -25.2% |
| | Total Waterberg | | 64 152 | 14 500 | 22.6% | 14 500 | 22.6% | 10 441 | 17.4% | 38.9% |
| B | Ephraim Mogale | LIM471 | 9 178 | 1 036 | 11.3% | 1 036 | 11.3% | 1 710 | 11.9% | -39.4% |
| B | Elias Mofsoaledi | LIM472 | 11 335 | 1 996 | 17.6% | 1 996 | 17.6% | 1 978 | 23.3% | 0.9% |
| B | Makhuduthamaga | LIM473 | 13 955 | 1 354 | 9.7% | 1 354 | 9.7% | 1 180 | 11.4% | 14.7% |
| B | Fetakgomo | LIM474 | 11 713 | 2 083 | 17.8% | 2 083 | 17.8% | 1 728 | 18.8% | 20.6% |
| B | Greater Tubatse | LIM475 | - | 2 466 | 0.0% | 2 466 | 0.0% | 2 056 | 0.0% | 19.9% |
| C | Sekhukhune | DC47 | 11 329 | 1 916 | 16.9% | 1 916 | 16.9% | 1 902 | 18.1% | 0.7% |
| | Total Sekhukhune | | 57 510 | 10 850 | 18.9% | 10 850 | 18.9% | 10 554 | 20.0% | 2.8% |
| | Total Limpopo | | 306 405 | 58 100 | 19.0% | 58 100 | 19.0% | 53 410 | 17.3% | 8.8% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 12 474 | 1 470 | 11.8% | 1 470 | 11.8% | 1 655 | 16.4% | -11.2% |
| B | Msakaliqwa | MP302 | 3 126 | 299 | 9.6% | 299 | 9.6% | 1 228 | 16.2% | -75.7% |
| B | Mkhondo | MP303 | - | 311 | 0.0% | 311 | 0.0% | 425 | 8.2% | -26.7% |
| B | Pixley Ka Seme (MP) | MP304 | 2 363 | 277 | 11.7% | 277 | 11.7% | 942 | 35.0% | -70.5% |
| B | Lekwa | MP305 | 2 401 | 3 | 0.1% | 3 | 0.1% | 16 | 0.4% | -83.0% |
| B | Dipaleseng | MP306 | 2 338 | 989 | 42.3% | 989 | 42.3% | 543 | 17.9% | 82.1% |
| B | Govan Mbeki | MP307 | 203 894 | 3 727 | 1.8% | 3 727 | 1.8% | 8 816 | 4.3% | -57.7% |
| C | Gert Sibande | DC30 | 290 873 | 29 039 | 10.0% | 29 039 | 10.0% | 16 053 | 5.9% | 80.9% |
| | Total Gert Sibande | | 517 468 | 36 116 | 7.0% | 36 116 | 7.0% | 29 677 | 5.8% | 21.7% |
| B | Victor Khanye | MP311 | - | 1 | 0.0% | 1 | 0.0% | 1 | 0.0% | 9.4% |
| B | Emalahleni (Mp) | MP312 | 16 111 | 2 974 | 18.5% | 2 974 | 18.5% | 2 716 | 16.6% | 9.5% |
| B | Steve Tshwete | MP313 | 15 806 | 3 031 | 19.2% | 3 031 | 19.2% | 2 512 | 20.1% | 20.7% |
| B | Emakhazeni | MP314 | 14 931 | 2 517 | 16.9% | 2 517 | 16.9% | 2 090 | 19.1% | 20.4% |
| B | Thembisile Hani | MP315 | 42 450 | 7 464 | 17.6% | 7 464 | 17.6% | 7 888 | 35.1% | -5.4% |
| B | Dr J.S. Moroka | MP316 | 11 617 | 4 344 | 37.4% | 4 344 | 37.4% | 3 743 | 17.6% | 16.1% |
| C | Nkangala | DC31 | 446 677 | 39 401 | 8.8% | 39 401 | 8.8% | 38 053 | 37.6% | 3.5% |
| | Total Nkangala | | 547 592 | 59 732 | 10.9% | 59 732 | 10.9% | 57 002 | 30.9% | 4.8% |
| B | Thaba Chweu | MP321 | 1 415 | 1 784 | 126.1% | 1 784 | 126.1% | 2 888 | 44.8% | -38.2% |
| B | Mbombela | MP322 | 42 816 | 6 324 | 14.8% | 6 324 | 14.8% | 6 591 | 20.1% | -4.0% |
| B | Umjindi | MP323 | 13 954 | 2 204 | 15.8% | 2 204 | 15.8% | 2 048 | 20.2% | 7.7% |
| B | Nkomazi | MP324 | 58 738 | 11 053 | 18.8% | 11 053 | 18.8% | 8 556 | 19.5% | 29.2% |
| B | Bushbuckridge | MP325 | 5 550 | 265 | 4.8% | 265 | 4.8% | 669 | 0.0% | -60.3% |
| C | Ehlanzeni | DC32 | 17 529 | 4 129 | 23.6% | 4 129 | 23.6% | 3 873 | 22.9% | 6.6% |
| | Total Ehlanzeni | | 140 002 | 25 760 | 18.4% | 25 760 | 18.4% | 24 624 | 22.4% | 4.6% |
| | Total Mpumalanga | | 1 205 063 | 121 609 | 10.1% | 121 609 | 10.1% | 111 304 | 13.8% | 9.3% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|--|---------------------------|-------|----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | - | - | 0.0% | - | 0.0% | 583 | 0.0% | -100.0% |
| B | Madibeng | NW372 | 30 175 | 4 708 | 15.6% | 4 708 | 15.6% | 3 478 | 9.2% | 35.4% |
| B | Rustenburg | NW373 | 102 821 | 12 257 | 11.9% | 12 257 | 11.9% | 15 599 | 26.9% | -21.4% |
| B | Kgetlengrivier | NW374 | 5 055 | 406 | 8.0% | 406 | 8.0% | 1 646 | 47.2% | -75.3% |
| B | Moses Kotane | NW375 | 19 911 | 3 095 | 15.5% | 3 095 | 15.5% | 3 102 | 18.9% | -0.2% |
| C | Bojanala Platinum | DC37 | - | 2 034 | 0.0% | 2 034 | 0.0% | 2 379 | 0.0% | -14.5% |
| Total Bojanala Platinum | | | 157 962 | 22 501 | 14.2% | 22 501 | 14.2% | 26 787 | 23.1% | -16.0% |
| B | Ratlou | NW381 | 13 497 | 8 691 | 64.4% | 8 691 | 64.4% | 1 556 | 21.0% | 458.5% |
| B | Tswaing | NW382 | - | - | 0.0% | - | 0.0% | 14 349 | 0.0% | -100.0% |
| B | Mafikeng | NW383 | 11 286 | 2 627 | 23.3% | 2 627 | 23.3% | 2 367 | 9.9% | 11.0% |
| B | Ditsobotla | NW384 | 7 657 | 888 | 11.6% | 888 | 11.6% | 737 | 20.6% | 20.6% |
| B | Ramotshere Moiloa | NW385 | 23 149 | 5 564 | 24.0% | 5 564 | 24.0% | 7 542 | 29.8% | -26.2% |
| C | Ngaka Modiri Molema | DC38 | 17 650 | 3 876 | 22.0% | 3 876 | 22.0% | 3 065 | 11.6% | 26.5% |
| Total Ngaka Modiri Molema | | | 73 238 | 21 647 | 29.6% | 21 647 | 29.6% | 29 617 | 34.2% | -26.9% |
| B | Naledi (Nw) | NW392 | 1 025 | 159 | 15.5% | 159 | 15.5% | 87 | 1.9% | 83.3% |
| B | Mamusa | NW393 | - | 561 | 0.0% | 561 | 0.0% | 269 | 206.9% | 108.5% |
| B | Greater Taung | NW394 | - | 842 | 0.0% | 842 | 0.0% | 700 | 17.6% | 20.2% |
| B | Lekwa-Teemane | NW396 | 2 121 | 149 | 7.0% | 149 | 7.0% | 118 | 11.8% | 26.5% |
| B | Molopo-Kagisano | NW397 | 82 526 | 3 622 | 4.4% | 3 622 | 4.4% | 1 199 | 15.5% | 202.1% |
| C | Dr Ruth Segomotsi Mompati | DC39 | 4 355 | 785 | 18.0% | 785 | 18.0% | - | 0.0% | 0.0% |
| Total Dr Ruth Segomotsi Mompati | | | 90 027 | 6 118 | 6.8% | 6 118 | 6.8% | 2 373 | 4.3% | 157.8% |
| B | Ventersdorp | NW401 | 5 003 | 729 | 14.6% | 729 | 14.6% | 440 | 6.4% | 65.8% |
| B | Tlokwe | NW402 | - | 6 191 | 0.0% | 6 191 | 0.0% | 5 477 | 14.9% | 13.0% |
| B | City Of Matlosana | NW403 | 14 570 | 3 003 | 20.6% | 3 003 | 20.6% | 2 055 | 17.2% | 46.1% |
| B | Maquassi Hills | NW404 | 1 789 | 373 | 20.8% | 373 | 20.8% | 255 | 0.0% | 46.3% |
| C | Dr Kenneth Kaunda | DC40 | 83 625 | 4 086 | 4.9% | 4 086 | 4.9% | 18 439 | 12.9% | -77.8% |
| Total Dr Kenneth Kaunda | | | 104 987 | 14 382 | 13.7% | 14 382 | 13.7% | 26 666 | 13.4% | -46.1% |
| Total North West | | | 426 214 | 64 647 | 15.2% | 64 647 | 15.2% | 85 443 | 18.8% | -24.3% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | 17 729 | 5 443 | 30.7% | 5 443 | 30.7% | 1 759 | 14.2% | 209.5% |
| B | Ga-Segonyana | NC452 | 12 643 | 10 067 | 79.6% | 10 067 | 79.6% | 4 041 | 44.8% | 149.1% |
| B | Gamagara | NC453 | 16 401 | 1 427 | 8.7% | 1 427 | 8.7% | 1 168 | 8.8% | 22.2% |
| C | John Taolo Gaetsewe | DC45 | 11 083 | 2 567 | 23.2% | 2 567 | 23.2% | 2 086 | 18.5% | 23.1% |
| Total John Taolo Gaetsewe | | | 57 857 | 19 505 | 33.7% | 19 505 | 33.7% | 9 054 | 19.7% | 115.4% |
| B | Richtersveld | NC061 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nama Khoi | NC062 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kamiesberg | NC064 | 1 671 | 183 | 10.9% | 183 | 10.9% | 162 | 15.4% | 12.8% |
| B | Hantam | NC065 | 401 | 98 | 24.5% | 98 | 24.5% | 95 | 26.5% | 3.0% |
| B | Karoo Hoogland | NC066 | 2 194 | 9 | 0.4% | 9 | 0.4% | 19 | 0.0% | -49.4% |
| B | Khai-Ma | NC067 | 1 035 | 223 | 21.5% | 223 | 21.5% | 7 | 1.2% | 3296.1% |
| C | Namakwa | DC6 | 26 843 | 3 619 | 13.5% | 3 619 | 13.5% | 6 669 | 17.8% | -45.7% |
| Total Namakwa | | | 32 144 | 4 132 | 12.9% | 4 132 | 12.9% | 6 951 | 17.6% | -40.6% |
| B | Ubuntu | NC071 | 8 451 | 914 | 10.8% | 914 | 10.8% | 2 195 | 0.0% | -58.4% |
| B | Umsobomvu | NC072 | 326 | 0 | 0.0% | 0 | 0.0% | 46 | 12.8% | -99.7% |
| B | Emthanjeni | NC073 | 10 511 | 2 654 | 25.3% | 2 654 | 25.3% | 2 963 | 26.1% | -10.4% |
| B | Kareeberg | NC074 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Renosterberg | NC075 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thembelihle | NC076 | 9 426 | 1 568 | 16.6% | 1 568 | 16.6% | 1 045 | 8.6% | 50.0% |
| B | Siyathemba | NC077 | - | 1 883 | 0.0% | 1 883 | 0.0% | 1 606 | 24.6% | 17.2% |
| B | Siyancuma | NC078 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Pixley Ka Seme (Nc) | DC7 | 2 184 | 1 284 | 58.8% | 1 284 | 58.8% | - | 0.0% | 0.0% |
| Total Pixley ka Seme (NC) | | | 30 898 | 8 303 | 26.9% | 8 303 | 26.9% | 7 855 | 22.7% | 5.7% |
| B | Mier | NC081 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | IKail Garib | NC082 | 4 824 | 248 | 5.1% | 248 | 5.1% | 243 | 4.1% | 2.0% |
| B | //Khara Hais | NC083 | 14 299 | 3 643 | 25.5% | 3 643 | 25.5% | 3 611 | 34.4% | 0.9% |
| B | IKheis | NC084 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tsantsabane | NC085 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kgatelopele | NC086 | 1 073 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Z F Mgcawu | DC8 | 2 594 | 561 | 21.6% | 561 | 21.6% | 431 | 16.2% | 30.1% |
| Total Siyanda | | | 22 790 | 4 452 | 19.5% | 4 452 | 19.5% | 4 285 | 20.4% | 3.9% |
| B | Sol Plaatje | NC091 | 23 596 | 8 426 | 35.7% | 8 426 | 35.7% | 8 276 | 39.0% | 1.8% |
| B | Dikgatlong | NC092 | 2 407 | 1 157 | 48.1% | 1 157 | 48.1% | 2 170 | 146.3% | -46.7% |
| B | Magareng | NC093 | 745 | 272 | 36.5% | 272 | 36.5% | 184 | 5.7% | 47.7% |
| B | Phokwane | NC094 | 1 313 | 797 | 60.7% | 797 | 60.7% | 1 117 | 89.3% | -28.6% |
| C | Frances Baard | DC9 | 50 866 | 5 917 | 11.6% | 5 917 | 11.6% | 4 407 | 8.9% | 34.3% |
| Total Frances Baard | | | 78 927 | 16 570 | 21.0% | 16 570 | 21.0% | 16 155 | 21.0% | 2.6% |
| Total Northern Cape | | | 222 615 | 52 961 | 23.8% | 52 961 | 23.8% | 44 300 | 20.3% | 19.6% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-----------------------------|-------------------|-------|------------------|------------------|--------------|------------------|--------------|------------------|--------------|---------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 589 937 | 139 409 | 23.6% | 139 409 | 23.6% | 111 131 | 21.2% | 25.4% |
| Total Metros | | | 589 937 | 139 409 | 23.6% | 139 409 | 23.6% | 111 131 | 21.2% | 25.4% |
| B | Matzikama | WC011 | 3 978 | 935 | 23.5% | 935 | 23.5% | 768 | 8.0% | 21.7% |
| B | Cederberg | WC012 | - | 6 559 | 0.0% | 6 559 | 0.0% | 5 797 | 0.0% | 13.1% |
| B | Bergrivier | WC013 | 3 031 | 682 | 22.5% | 682 | 22.5% | 536 | 17.9% | 27.2% |
| B | Saldanha Bay | WC014 | 28 660 | 5 172 | 18.0% | 5 172 | 18.0% | 4 497 | 14.7% | 15.0% |
| B | Swartland | WC015 | 8 453 | 1 607 | 19.0% | 1 607 | 19.0% | 1 763 | 23.1% | -8.8% |
| C | West Coast | DC1 | 2 967 | 779 | 26.3% | 779 | 26.3% | 1 322 | 19.9% | -41.0% |
| Total West Coast | | | 47 089 | 15 735 | 33.4% | 15 735 | 33.4% | 14 682 | 25.6% | 7.2% |
| B | Witzenberg | WC022 | 8 419 | 1 635 | 19.4% | 1 635 | 19.4% | 1 391 | 18.7% | 17.5% |
| B | Drakenstein | WC023 | 120 925 | 30 597 | 25.3% | 30 597 | 25.3% | 17 343 | 18.5% | 76.4% |
| B | Stellenbosch | WC024 | 31 367 | 5 464 | 17.4% | 5 464 | 17.4% | 5 921 | 20.7% | -7.7% |
| B | Breede Valley | WC025 | 9 324 | 2 100 | 22.5% | 2 100 | 22.5% | 1 975 | 22.2% | 6.3% |
| B | Langeberg | WC026 | 7 008 | 1 785 | 25.5% | 1 785 | 25.5% | 1 018 | 18.1% | 75.3% |
| C | Cape Winelands DM | DC2 | 7 112 | 813 | 11.4% | 813 | 11.4% | 955 | 12.3% | -14.9% |
| Total Cape Winelands | | | 184 154 | 42 394 | 23.0% | 42 394 | 23.0% | 28 604 | 18.8% | 48.2% |
| B | Theewaterskloof | WC031 | 8 032 | 1 568 | 19.5% | 1 568 | 19.5% | 2 327 | 31.5% | -32.6% |
| B | Overstrand | WC032 | 37 642 | 6 870 | 18.3% | 6 870 | 18.3% | 7 629 | 19.2% | -10.0% |
| B | Cape Agulhas | WC033 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Swellendam | WC034 | 768 | 257 | 33.5% | 257 | 33.5% | 262 | 16.4% | -1.7% |
| C | Overberg | DC3 | 1 259 | 226 | 17.9% | 226 | 17.9% | 445 | 13.6% | -49.2% |
| Total Overberg | | | 47 701 | 8 921 | 18.7% | 8 921 | 18.7% | 10 663 | 20.5% | -16.3% |
| B | Kannaland | WC041 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hessequa | WC042 | 6 485 | 1 334 | 20.6% | 1 334 | 20.6% | 962 | 16.8% | 38.6% |
| B | Mossel Bay | WC043 | 24 924 | 4 086 | 16.4% | 4 086 | 16.4% | 2 979 | 12.9% | 37.2% |
| B | George | WC044 | 19 034 | 3 701 | 19.4% | 3 701 | 19.4% | 3 296 | 19.8% | 12.3% |
| B | Oudtshoorn | WC045 | 19 758 | 6 091 | 30.8% | 6 091 | 30.8% | 3 893 | 17.9% | 56.4% |
| B | Bitou | WC047 | 11 731 | 2 444 | 20.8% | 2 444 | 20.8% | 1 659 | 18.7% | 47.4% |
| B | Knysna | WC048 | 10 248 | 1 727 | 16.9% | 1 727 | 16.9% | 1 583 | 24.4% | 9.1% |
| C | Eden | DC4 | 7 092 | 1 172 | 16.5% | 1 172 | 16.5% | 1 960 | 20.5% | -40.2% |
| Total Eden | | | 99 271 | 20 554 | 20.7% | 20 554 | 20.7% | 16 332 | 17.7% | 25.9% |
| B | Laingsburg | WC051 | 392 | 143 | 36.4% | 143 | 36.4% | 65 | 17.6% | 118.9% |
| B | Prince Albert | WC052 | 419 | 27 | 6.6% | 27 | 6.6% | 75 | 20.2% | -63.2% |
| B | Beaufort West | WC053 | 4 587 | 988 | 21.5% | 988 | 21.5% | 931 | 19.0% | 6.2% |
| C | Central Karoo | DC5 | 2 468 | 125 | 5.1% | 125 | 5.1% | 449 | 14.0% | -72.2% |
| Total Central Karoo | | | 7 866 | 1 283 | 16.3% | 1 283 | 16.3% | 1 519 | 17.1% | -15.5% |
| Total Western Cape | | | 976 019 | 228 297 | 23.4% | 228 297 | 23.4% | 182 931 | 20.6% | 24.8% |
| Total National | | | 9 114 142 | 1 611 102 | 17.7% | 1 611 102 | 17.7% | 1 458 293 | 19.5% | 10.5% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Health | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|---------------------------|------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|----------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 28 506 | 5 316 | 18.6% | 5 316 | 18.6% | 9 725 | 33.7% | -45.3% |
| A | Nelson Mandela Bay | NMA | 157 115 | 79 039 | 50.3% | 79 039 | 50.3% | 53 086 | 38.5% | 48.9% |
| Total Metros | | | 185 621 | 84 355 | 45.4% | 84 355 | 45.4% | 62 811 | 37.7% | 34.3% |
| B | Camdeboo | EC101 | 1 741 | 400 | 22.9% | 400 | 22.9% | 305 | 19.5% | 31.2% |
| B | Blue Crane Route | EC102 | - | 171 | 0.0% | 171 | 0.0% | 159 | 0.0% | 7.5% |
| B | Ikwezi | EC103 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makana | EC104 | 2 151 | 398 | 18.5% | 398 | 18.5% | 423 | 0.0% | -5.8% |
| B | Ndlambe | EC105 | 2 280 | 397 | 17.4% | 397 | 17.4% | 473 | 21.8% | -16.1% |
| B | Sundays River Valley | EC106 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Baviaans | EC107 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kouga | EC108 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kou-Kamma | EC109 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Cacadu | DC10 | 11 754 | 2 409 | 20.5% | 2 409 | 20.5% | 440 | 4.3% | 448.0% |
| Total Cacadu | | | 17 926 | 3 775 | 21.1% | 3 775 | 21.1% | 1 800 | 12.8% | 109.8% |
| B | Mbhashe | EC121 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Minquma | EC122 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Great Kei | EC123 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Amahlathi | EC124 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ngqushwa | EC126 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkonkobe | EC127 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nxuba | EC128 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amathole | DC12 | 26 683 | 6 737 | 25.2% | 6 737 | 25.2% | 6 133 | 21.9% | 9.9% |
| Total Amathole | | | 26 683 | 6 737 | 25.2% | 6 737 | 25.2% | 6 133 | 21.9% | 9.9% |
| B | Inxuba Yethemba | EC131 | 316 | 102 | 32.3% | 102 | 32.3% | 22 | 6.1% | 364.1% |
| B | Tsolwana | EC132 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Inkwanca | EC133 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lukhanji | EC134 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Intsika Yethu | EC135 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emalahleni (Ec) | EC136 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Engcobo | EC137 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Sakhisizwe | EC138 | - | - | 0.0% | - | 0.0% | 4 | 0.0% | -100.0% |
| C | Chris Hani | DC13 | - | 1 101 | 0.0% | 1 101 | 0.0% | 300 | 1.4% | 267.6% |
| Total Chris Hani | | | 316 | 1 204 | 380.4% | 1 204 | 380.4% | 326 | 1.5% | 269.2% |
| B | Elundini | EC141 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Senqu | EC142 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maletswai | EC143 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Gariep | EC144 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Joe Gqabi | DC14 | - | - | 0.0% | - | 0.0% | 58 | 0.0% | -100.0% |
| Total Joe Gqabi | | | - | - | 0.0% | - | 0.0% | 58 | 0.0% | -100.0% |
| B | Ngquza Hills | EC153 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Port St Johns | EC154 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nyandeni | EC155 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mhlontlo | EC156 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | King Sabata Dalindyebo | EC157 | - | 697 | 0.0% | 697 | 0.0% | 3 124 | 0.0% | -77.7% |
| C | O .R. Tambo | DC15 | 3 068 | 331 | 10.8% | 331 | 10.8% | 387 | 8.8% | -14.4% |
| Total O .R. Tambo | | | 3 068 | 1 028 | 33.5% | 1 028 | 33.5% | 3 511 | 80.1% | -70.7% |
| B | Matatiele | EC441 | 15 441 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimvubu | EC442 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mbizana | EC443 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | 5 380 | 437 | 8.1% | 437 | 8.1% | 674 | 13.7% | -35.1% |
| Total Alfred Nzo | | | 20 821 | 437 | 2.1% | 437 | 2.1% | 674 | 13.7% | -35.1% |
| Total Eastern Cape | | | 254 436 | 97 536 | 38.3% | 97 536 | 38.3% | 75 312 | 31.4% | 29.5% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 12 563 | 2 427 | 19.3% | 2 427 | 19.3% | 2 223 | 22.3% | 9.2% |
| Total Metros | | | 12 563 | 2 427 | 19.3% | 2 427 | 19.3% | 2 223 | 22.3% | 9.2% |
| B | Letsemeng | FS161 | - | - | 0.0% | - | 0.0% | 3 | 0.0% | -100.0% |
| B | Kopanong | FS162 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mohokare | FS163 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Naledi (Fs) | FS164 | 782 | 126 | 16.1% | 126 | 16.1% | 109 | 12.3% | 15.1% |
| C | Xhariep | DC16 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Xhariep | | | 782 | 126 | 16.1% | 126 | 16.1% | 112 | 12.7% | 11.9% |
| B | Masilonyana | FS181 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tokologo | FS182 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswelopele | FS183 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Matjhabeng | FS184 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nala | FS185 | - | 4 | 0.0% | 4 | 0.0% | 1 436 | 0.0% | -99.7% |
| C | Lejweleputswa | DC18 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Lejweleputswa | | | - | 4 | 0.0% | 4 | 0.0% | 1 436 | 0.0% | -99.7% |
| B | Setsoto | FS191 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dihlabeng | FS192 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nketoana | FS193 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maluti-a-Phofung | FS194 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Phumelela | FS195 | 30 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mantsopa | FS196 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Thabo Mofutsanyana | DC19 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Thabo Mofutsanyana | | | 30 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Moghaka | FS201 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ngwathe | FS203 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Metsimaholo | FS204 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mafube | FS205 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Fezile Dabi | DC20 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Fezile Dabi | | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Free State | | | 13 375 | 2 556 | 19.1% | 2 556 | 19.1% | 3 771 | 33.8% | -32.2% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 1 080 535 | 243 268 | 22.5% | 243 268 | 22.5% | 220 081 | 22.9% | 10.5% |
| A | City Of Johannesburg | JHB | 611 237 | 156 225 | 25.6% | 156 225 | 25.6% | 139 967 | 20.7% | 11.6% |
| A | City Of Tshwane | TSH | 358 410 | 87 994 | 24.6% | 87 994 | 24.6% | 66 359 | 23.1% | 32.6% |
| Total Metros | | | 2 050 182 | 487 487 | 23.8% | 487 487 | 23.8% | 426 407 | 22.1% | 14.3% |
| B | Emfuleni | GT421 | 2 276 | 298 | 13.1% | 298 | 13.1% | 182 | 9.1% | 64.0% |
| B | Midvaal | GT422 | 6 144 | 1 068 | 17.4% | 1 068 | 17.4% | 946 | 12.8% | 12.9% |
| B | Lesedi | GT423 | 10 999 | 1 716 | 15.6% | 1 716 | 15.6% | 2 599 | 30.1% | -34.0% |
| C | Sedibeng | DC42 | 11 346 | 1 315 | 11.6% | 1 315 | 11.6% | 9 519 | 16.5% | -86.2% |
| Total Sedibeng | | | 30 765 | 4 397 | 14.3% | 4 397 | 14.3% | 13 246 | 17.5% | -66.8% |
| B | Mogale City | GT481 | 6 387 | 270 | 4.2% | 270 | 4.2% | 1 274 | 21.5% | -78.8% |
| B | Randfontein | GT482 | 5 394 | 282 | 5.2% | 282 | 5.2% | 1 188 | 22.0% | -76.2% |
| B | Westonaria | GT483 | 3 148 | 317 | 10.1% | 317 | 10.1% | 292 | 9.8% | 8.5% |
| B | Merafong City | GT484 | 2 481 | 950 | 38.3% | 950 | 38.3% | 1 214 | 53.4% | -21.7% |
| C | West Rand | DC48 | 119 729 | 19 163 | 16.0% | 19 163 | 16.0% | 12 171 | 20.8% | 57.5% |
| Total West Rand | | | 137 138 | 20 982 | 15.3% | 20 982 | 15.3% | 16 139 | 21.5% | 30.0% |
| Total Gauteng | | | 2 218 084 | 512 866 | 23.1% | 512 866 | 23.1% | 455 792 | 21.9% | 12.5% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|----------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 267 093 | 84 516 | 31.6% | 84 516 | 31.6% | 75 724 | 28.5% | 11.6% |
| | Total Metros | | 267 093 | 84 516 | 31.6% | 84 516 | 31.6% | 75 724 | 28.5% | 11.6% |
| B | Vulamehlo | KZN211 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | 60 | (0) | -0.4% | (0) | -0.4% | 22 | 36.9% | -101.1% |
| B | Umzumbe | KZN213 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMuzwabantu | KZN214 | - | - | 0.0% | - | 0.0% | 131 | 10.7% | -100.0% |
| B | Eziqoleni | KZN215 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hibiscus Coast | KZN216 | 4 773 | 1 103 | 23.1% | 1 103 | 23.1% | 4 925 | 32.4% | -77.6% |
| C | Ugu | DC21 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ugu | | 4 833 | 1 102 | 22.8% | 1 102 | 22.8% | 5 078 | 30.8% | -78.3% |
| B | uMshwathi | KZN221 | - | - | 0.0% | - | 0.0% | 4 | 2.7% | -100.0% |
| B | uMngeni | KZN222 | - | - | 0.0% | - | 0.0% | 13 | 0.0% | -100.0% |
| B | Mpošana | KZN223 | - | - | 0.0% | - | 0.0% | 76 | 2.8% | -100.0% |
| B | Impendle | KZN224 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msunduzi | KZN225 | 26 382 | 4 297 | 16.3% | 4 297 | 16.3% | 8 374 | 17.9% | -48.7% |
| B | Mkhambathini | KZN226 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Richmond | KZN227 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uMgungundlovu | DC22 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total uMgungundlovu | | 26 382 | 4 297 | 16.3% | 4 297 | 16.3% | 8 467 | 17.1% | -49.3% |
| B | Emnambithi/Ladysmith | KZN232 | 3 736 | 473 | 12.7% | 473 | 12.7% | 418 | 1.8% | 13.2% |
| B | Indaka | KZN233 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umtshezi | KZN234 | - | 1 943 | 0.0% | 1 943 | 0.0% | 2 556 | 0.0% | -24.0% |
| B | Okhahlamba | KZN235 | - | - | 0.0% | - | 0.0% | 428 | 19.1% | -100.0% |
| B | Imbabazane | KZN236 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | 17 722 | 2 623 | 14.8% | 2 623 | 14.8% | 1 300 | 15.5% | 101.8% |
| | Total Uthukela | | 21 458 | 5 040 | 23.5% | 5 040 | 23.5% | 4 702 | 14.0% | 7.2% |
| B | Endumeni | KZN241 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nquthu | KZN242 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msinga | KZN244 | - | - | 0.0% | - | 0.0% | 17 | 0.0% | -100.0% |
| B | Umvoti | KZN245 | - | 10 | 0.0% | 10 | 0.0% | 255 | 0.0% | -96.0% |
| C | Umzinyathi | DC24 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umzinyathi | | - | 10 | 0.0% | 10 | 0.0% | 272 | 0.0% | -96.3% |
| B | Newcastle | KZN252 | 1 974 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dannhauser | KZN254 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amajuba | DC25 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Amajuba | | 1 974 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eDumbe | KZN261 | - | - | 0.0% | - | 0.0% | 83 | 0.0% | -100.0% |
| B | uPhongolo | KZN262 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Abaqulusi | KZN263 | 1 | 0 | 19.4% | 0 | 19.4% | 49 | 6.2% | -99.4% |
| B | Nongoma | KZN265 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ulundi | KZN266 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Zululand | DC26 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Zululand | | 1 | 0 | 19.4% | 0 | 19.4% | 132 | 16.8% | -99.8% |
| B | Umhlabuyalingana | KZN271 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Jozini | KZN272 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | The Big 5 False Bay | KZN273 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hlabisa | KZN274 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mtubatuba | KZN275 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Umkhanyakude | DC27 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umkhanyakude | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlatuze | KZN282 | 28 155 | 6 695 | 23.8% | 6 695 | 23.8% | 5 057 | 23.3% | 32.4% |
| B | Ntambanana | KZN283 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMlalazi | KZN284 | 4 150 | 933 | 22.5% | 933 | 22.5% | 1 285 | 21.3% | -27.4% |
| B | Mthonjaneni | KZN285 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkandla | KZN286 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uThungulu | DC28 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total uThungulu | | 32 305 | 7 628 | 23.6% | 7 628 | 23.6% | 6 342 | 22.9% | 20.3% |
| B | Mandeni | KZN291 | - | 218 | 0.0% | 218 | 0.0% | 257 | 9.9% | -15.4% |
| B | KwaDukuza | KZN292 | 4 274 | 797 | 18.7% | 797 | 18.7% | 3 114 | 20.5% | -74.4% |
| B | Ndwedwe | KZN293 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total iLembe | | 4 274 | 1 015 | 23.7% | 1 015 | 23.7% | 3 371 | 19.0% | -69.9% |
| B | Ingwe | KZN431 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Kokstad | KZN433 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ubuhlebezwe | KZN434 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimkhulu | KZN435 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sisonke | DC43 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sisonke | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Kwazulu-Natal | | 358 320 | 103 608 | 28.9% | 103 608 | 28.9% | 104 088 | 25.3% | -0.5% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Letaba | LIM332 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tzaneen | LIM333 | 6 859 | 1 641 | 23.9% | 1 641 | 23.9% | 1 255 | 23.7% | 30.8% |
| B | Ba-Phalaborwa | LIM334 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maruleng | LIM335 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Mopani | DC33 | 25 746 | 609 | 2.4% | 609 | 2.4% | 391 | 6.4% | 55.6% |
| | Total Mopani | | 32 606 | 2 250 | 6.9% | 2 250 | 6.9% | 1 646 | 14.5% | 36.7% |
| B | Musina | LIM341 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mutale | LIM342 | - | 50 | 0.0% | 50 | 0.0% | 53 | 0.0% | -5.2% |
| B | Thulamela | LIM343 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhado | LIM344 | - | 1 927 | 0.0% | 1 927 | 0.0% | 2 102 | 0.0% | -8.3% |
| C | Vhembe | DC34 | 2 273 | 1 756 | 77.3% | 1 756 | 77.3% | - | 0.0% | 0.0% |
| | Total Vhembe | | 2 273 | 3 733 | 164.2% | 3 733 | 164.2% | 2 155 | 0.0% | 73.3% |
| B | Blouberg | LIM351 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Aganang | LIM352 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Molemole | LIM353 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Polokwane | LIM354 | 4 064 | 1 329 | 32.7% | 1 329 | 32.7% | 1 365 | 0.0% | -2.6% |
| B | Lepelle-Nkumpi | LIM355 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Capricorn | DC35 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Capricorn | | 4 064 | 1 329 | 32.7% | 1 329 | 32.7% | 1 365 | 14.0% | -2.6% |
| B | Thabazimbi | LIM361 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lephalale | LIM362 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mookgopong | LIM364 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Modimolle | LIM365 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bela Bela | LIM366 | - | - | 0.0% | - | 0.0% | 155 | 0.0% | -100.0% |
| B | Mogalakwena | LIM367 | 70 | 12 | 16.6% | 12 | 16.6% | 6 | 8.5% | 96.7% |
| C | Waterberg | DC36 | 18 356 | 4 240 | 23.1% | 4 240 | 23.1% | 3 753 | 21.3% | 13.0% |
| | Total Waterberg | | 18 426 | 4 252 | 23.1% | 4 252 | 23.1% | 3 913 | 22.2% | 8.6% |
| B | Ephraim Mogale | LIM471 | 1 056 | 157 | 14.9% | 157 | 14.9% | 230 | 26.2% | -31.7% |
| B | Elias Motsoaledi | LIM472 | 12 094 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhuduthamaga | LIM473 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Fetakgomo | LIM474 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tubatse | LIM475 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sekhukhune | DC47 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sekhukhune | | 13 150 | 157 | 1.2% | 157 | 1.2% | 230 | 11.6% | -31.7% |
| | Total Limpopo | | 70 519 | 11 721 | 16.6% | 11 721 | 16.6% | 9 308 | 22.8% | 25.9% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msakaligwa | MP302 | 247 | 5 | 2.0% | 5 | 2.0% | 2 | 0.0% | 155.8% |
| B | Mkhondo | MP303 | 1 242 | 184 | 14.8% | 184 | 14.8% | - | 0.0% | 0.0% |
| B | Pixley Ka Seme (MP) | MP304 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lekwa | MP305 | - | 65 | 0.0% | 65 | 0.0% | 156 | 0.0% | -58.3% |
| B | Dipaleseng | MP306 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Govan Mbeki | MP307 | - | - | 0.0% | - | 0.0% | 952 | 12.4% | -100.0% |
| C | Gert Sibande | DC30 | 18 550 | 2 358 | 12.7% | 2 358 | 12.7% | 1 194 | 14.7% | 97.5% |
| | Total Gert Sibande | | 20 039 | 2 612 | 13.0% | 2 612 | 13.0% | 2 304 | 14.6% | 13.3% |
| B | Victor Khanye | MP311 | 1 008 | 190 | 18.8% | 190 | 18.8% | 148 | 16.4% | 28.5% |
| B | Emalahleni (Mp) | MP312 | 17 707 | 4 038 | 22.8% | 4 038 | 22.8% | 3 326 | 19.3% | 21.4% |
| B | Steve Tshwete | MP313 | 26 779 | 3 500 | 13.1% | 3 500 | 13.1% | 5 525 | 23.6% | -36.7% |
| B | Emakhazeni | MP314 | 1 252 | 335 | 26.8% | 335 | 26.8% | 320 | 22.4% | 4.9% |
| B | Thembisile Hani | MP315 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dr J.S. Moroka | MP316 | 192 | 305 | 158.9% | 305 | 158.9% | 35 | 14.3% | 774.3% |
| C | Nkangala | DC31 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Nkangala | | 46 938 | 8 368 | 17.8% | 8 368 | 17.8% | 9 353 | 21.6% | -10.5% |
| B | Thaba Chweu | MP321 | 987 | 280 | 28.4% | 280 | 28.4% | 249 | 23.7% | 12.4% |
| B | Mbombela | MP322 | 4 581 | 77 | 1.7% | 77 | 1.7% | 2 008 | 17.4% | -96.2% |
| B | Umjindi | MP323 | - | 95 | 0.0% | 95 | 0.0% | 94 | 0.0% | 0.9% |
| B | Nkomazi | MP324 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bushbuckridge | MP325 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Ehlanzeni | DC32 | 11 102 | 2 378 | 21.4% | 2 378 | 21.4% | 2 342 | 20.4% | 1.5% |
| | Total Ehlanzeni | | 16 670 | 2 830 | 17.0% | 2 830 | 17.0% | 4 693 | 19.5% | -39.7% |
| | Total Mpumalanga | | 83 647 | 13 809 | 16.5% | 13 809 | 16.5% | 16 351 | 19.7% | -15.5% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|--|-------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | - | - | 0.0% | - | 0.0% | 108 | 0.0% | -100.0% |
| B | Madibeng | NW372 | 7 855 | 1 783 | 22.7% | 1 783 | 22.7% | 2 817 | 30.1% | -36.7% |
| B | Rustenburg | NW373 | 14 258 | 1 748 | 12.3% | 1 748 | 12.3% | 2 867 | 26.9% | -39.0% |
| B | Kgetlengrivier | NW374 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Moses Kotane | NW375 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Bojanala Platinum | DC37 | - | 6 325 | 0.0% | 6 325 | 0.0% | 6 935 | 0.0% | -8.8% |
| | Total Bojanala Platinum | | 22 113 | 9 856 | 44.6% | 9 856 | 44.6% | 12 728 | 63.5% | -22.6% |
| B | Ratlou | NW381 | - | - | 0.0% | - | 0.0% | 674 | 16.9% | -100.0% |
| B | Tswaing | NW382 | - | - | 0.0% | - | 0.0% | 62 | 0.0% | -100.0% |
| B | Mafikeng | NW383 | 5 927 | 1 347 | 22.7% | 1 347 | 22.7% | 1 472 | 19.1% | -8.5% |
| B | Ditsobolla | NW384 | 4 390 | 1 425 | 32.5% | 1 425 | 32.5% | 1 102 | 25.2% | 29.3% |
| B | Ramotshere Moiloa | NW385 | - | 112 | 0.0% | 112 | 0.0% | 637 | 37.1% | -82.5% |
| C | Ngaka Modiri Molema | DC38 | - | 705 | 0.0% | 705 | 0.0% | - | 0.0% | 0.0% |
| | Total Ngaka Modiri Molema | | 10 316 | 3 589 | 34.8% | 3 589 | 34.8% | 3 947 | 22.2% | -9.1% |
| B | Naledi (Nw) | NW392 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mamusa | NW393 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Taung | NW394 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lekwa-Teemane | NW396 | 200 | 53 | 26.4% | 53 | 26.4% | - | 0.0% | 0.0% |
| B | Molopo-Kagisano | NW397 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Ruth Segomotsi Mompati | DC39 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Dr Ruth Segomotsi Mompati | | 200 | 53 | 26.4% | 53 | 26.4% | - | 0.0% | 0.0% |
| B | Ventersdorp | NW401 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tlokwe | NW402 | - | 321 | 0.0% | 321 | 0.0% | 734 | 25.8% | -56.3% |
| B | City Of Matlosana | NW403 | 90 | 0 | 0.1% | 0 | 0.1% | 0 | 0.2% | 30.9% |
| B | Maquassi Hills | NW404 | 747 | 152 | 20.4% | 152 | 20.4% | 163 | 24.5% | -6.5% |
| C | Dr Kenneth Kaunda | DC40 | - | - | 0.0% | - | 0.0% | 4 015 | 0.0% | -100.0% |
| | Total Dr Kenneth Kaunda | | 837 | 473 | 56.5% | 473 | 56.5% | 4 912 | 138.8% | -90.4% |
| | Total North West | | 33 466 | 13 971 | 41.7% | 13 971 | 41.7% | 21 587 | 44.1% | -35.3% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ga-Segonyana | NC452 | 717 | 94 | 13.2% | 94 | 13.2% | 100 | 7.8% | -5.6% |
| B | Gamagara | NC453 | 1 619 | 611 | 37.7% | 611 | 37.7% | 302 | 24.8% | 102.1% |
| C | John Taolo Gaetsewe | DC45 | - | 1 668 | 0.0% | 1 668 | 0.0% | 1 612 | 24.9% | 3.4% |
| | Total John Taolo Gaetsewe | | 2 336 | 2 372 | 101.5% | 2 372 | 101.5% | 2 015 | 22.5% | 17.8% |
| B | Richtersveld | NC061 | - | 26 | 0.0% | 26 | 0.0% | 36 | 0.0% | -26.5% |
| B | Nama Khoi | NC062 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kamiesberg | NC064 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hantam | NC065 | - | 37 | 0.0% | 37 | 0.0% | 28 | 19.2% | 32.5% |
| B | Karoo Hoogland | NC066 | 10 | 4 | 41.1% | 4 | 41.1% | 2 | 0.0% | 113.6% |
| B | Khai-Ma | NC067 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Namakwa | DC6 | 56 | 15 | 26.0% | 15 | 26.0% | 13 | 25.5% | 9.8% |
| | Total Namakwa | | 66 | 82 | 123.7% | 82 | 123.7% | 79 | 40.3% | 3.9% |
| B | Ubuntu | NC071 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umsobomvu | NC072 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emtjanjeni | NC073 | 209 | 14 | 6.9% | 14 | 6.9% | 12 | 5.4% | 22.5% |
| B | Kareeberg | NC074 | 21 | 3 | 13.6% | 3 | 13.6% | 5 | 22.0% | -37.3% |
| B | Renosterberg | NC075 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thembelihle | NC076 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Siyathemba | NC077 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Siyancuma | NC078 | - | 124 | 0.0% | 124 | 0.0% | 20 | 0.0% | 505.1% |
| C | Pixley Ka Seme (Nc) | DC7 | 1 388 | 419 | 30.2% | 419 | 30.2% | - | 0.0% | 0.0% |
| | Total Pixley ka Seme (NC) | | 1 618 | 560 | 34.6% | 560 | 34.6% | 37 | 2.0% | 1420.9% |
| B | Mier | NC081 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | IKail Garib | NC082 | 959 | 199 | 20.8% | 199 | 20.8% | 184 | 20.1% | 8.3% |
| B | //Khara Hais | NC083 | 5 316 | 1 066 | 20.1% | 1 066 | 20.1% | 1 148 | 21.9% | -7.1% |
| B | IKheis | NC084 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tsantsabane | NC085 | 812 | 222 | 27.4% | 222 | 27.4% | 257 | 38.7% | -13.6% |
| B | Kgatelopele | NC086 | 258 | 26 | 10.0% | 26 | 10.0% | 58 | 10.9% | -55.5% |
| C | Z F Mgcawu | DC8 | 2 890 | 644 | 22.3% | 644 | 22.3% | 646 | 0.0% | -0.3% |
| | Total Siyanda | | 10 234 | 2 157 | 21.1% | 2 157 | 21.1% | 2 293 | 31.2% | -5.9% |
| B | Sol Plaatje | NC091 | 17 767 | 3 318 | 18.7% | 3 318 | 18.7% | 2 709 | 16.2% | 22.5% |
| B | Dikgatlong | NC092 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Magareng | NC093 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Phokwane | NC094 | - | 148 | 0.0% | 148 | 0.0% | - | 0.0% | 0.0% |
| C | Frances Baard | DC9 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Frances Baard | | 17 767 | 3 466 | 19.5% | 3 466 | 19.5% | 2 709 | 16.2% | 27.9% |
| | Total Northern Cape | | 32 022 | 8 637 | 27.0% | 8 637 | 27.0% | 7 132 | 20.4% | 21.1% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 759 067 | 149 212 | 19.7% | 149 212 | 19.7% | 142 997 | 20.6% | 4.3% |
| | Total Metros | | 759 067 | 149 212 | 19.7% | 149 212 | 19.7% | 142 997 | 20.6% | 4.3% |
| B | Matzikama | WC011 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Cederberg | WC012 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bergrivier | WC013 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Saldanha Bay | WC014 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Swartland | WC015 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | West Coast | DC1 | 15 955 | 3 589 | 22.5% | 3 589 | 22.5% | 1 024 | 0.0% | 250.5% |
| | Total West Coast | | 15 955 | 3 589 | 22.5% | 3 589 | 22.5% | 1 024 | 0.0% | 250.5% |
| B | Witzenberg | WC022 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Drakenstein | WC023 | 6 112 | 1 215 | 19.9% | 1 215 | 19.9% | 892 | 16.1% | 36.1% |
| B | Stellenbosch | WC024 | 149 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Breede Valley | WC025 | 423 | 82 | 19.5% | 82 | 19.5% | 95 | 20.9% | -12.9% |
| B | Langeberg | WC026 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Cape Winelands DM | DC2 | 28 068 | 5 540 | 19.7% | 5 540 | 19.7% | 5 710 | 21.5% | -3.0% |
| | Total Cape Winelands | | 34 752 | 6 837 | 19.7% | 6 837 | 19.7% | 6 697 | 20.5% | 2.1% |
| B | Theewaterskloof | WC031 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Overstrand | WC032 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Cape Agulhas | WC033 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Swellendam | WC034 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Overberg | DC3 | 131 | 27 | 20.5% | 27 | 20.5% | 17 | 14.0% | 60.0% |
| | Total Overberg | | 131 | 27 | 20.5% | 27 | 20.5% | 17 | 14.0% | 60.0% |
| B | Kannaland | WC041 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hessequa | WC042 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mossel Bay | WC043 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | George | WC044 | 6 764 | 1 311 | 19.4% | 1 311 | 19.4% | 1 054 | 16.1% | 24.3% |
| B | Oudtshoorn | WC045 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bitou | WC047 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Knysna | WC048 | 3 908 | 893 | 22.8% | 893 | 22.8% | 827 | 22.5% | 8.0% |
| C | Eden | DC4 | 24 414 | 5 544 | 22.7% | 5 544 | 22.7% | 5 213 | 22.5% | 6.3% |
| | Total Eden | | 35 086 | 7 747 | 22.1% | 7 747 | 22.1% | 7 095 | 21.2% | 9.2% |
| B | Laingsburg | WC051 | 118 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Prince Albert | WC052 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Beaufort West | WC053 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Central Karoo | DC5 | 2 366 | 606 | 25.6% | 606 | 25.6% | 1 019 | 47.9% | -40.5% |
| | Total Central Karoo | | 2 484 | 606 | 24.4% | 606 | 24.4% | 1 019 | 45.5% | -40.5% |
| | Total Western Cape | | 847 476 | 168 019 | 19.8% | 168 019 | 19.8% | 158 849 | 20.8% | 5.8% |
| | Total National | | 3 911 344 | 932 723 | 23.8% | 932 723 | 23.8% | 852 189 | 23.0% | 9.5% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Community & Social Services | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|-----------------------------|---------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|--------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 101 358 | 20 303 | 20.0% | 20 303 | 20.0% | 18 196 | 19.7% | 11.6% |
| A | Nelson Mandela Bay | NMA | 155 515 | 42 975 | 27.6% | 42 975 | 27.6% | 22 766 | 16.4% | 88.8% |
| | Total Metros | | 256 873 | 63 278 | 24.6% | 63 278 | 24.6% | 40 962 | 17.7% | 54.5% |
| B | Camdeboo | EC101 | 2 232 | 526 | 23.6% | 526 | 23.6% | 314 | 12.4% | 67.7% |
| B | Blue Crane Route | EC102 | 6 402 | 1 383 | 21.6% | 1 383 | 21.6% | 1 200 | 22.7% | 15.3% |
| B | Ikwezi | EC103 | 1 200 | 116 | 9.7% | 116 | 9.7% | 153 | 13.5% | -23.8% |
| B | Makana | EC104 | 14 678 | 2 115 | 14.4% | 2 115 | 14.4% | 1 771 | 3.3% | 19.5% |
| B | Ndlambe | EC105 | 13 451 | 3 042 | 22.6% | 3 042 | 22.6% | 2 329 | 19.5% | 30.6% |
| B | Sundays River Valley | EC106 | - | 822 | 0.0% | 822 | 0.0% | 862 | 22.8% | -4.6% |
| B | Baviaans | EC107 | 2 782 | 618 | 22.2% | 618 | 22.2% | 2 106 | 83.4% | -70.7% |
| B | Kouga | EC108 | 39 979 | 8 365 | 20.9% | 8 365 | 20.9% | 7 784 | 20.4% | 7.5% |
| B | Kou-Kamma | EC109 | - | 1 179 | 0.0% | 1 179 | 0.0% | 747 | 20.3% | 57.9% |
| C | Cacadu | DC10 | 800 | 1 036 | 129.5% | 1 036 | 129.5% | 1 067 | 17.4% | -2.8% |
| | Total Cacadu | | 81 524 | 19 204 | 23.6% | 19 204 | 23.6% | 18 332 | 14.1% | 4.8% |
| B | Mbhashe | EC121 | 1 905 | 351 | 18.4% | 351 | 18.4% | 358 | 29.8% | -2.1% |
| B | Minquma | EC122 | 48 891 | 103 | 0.2% | 103 | 0.2% | 2 423 | 0.0% | -95.7% |
| B | Great Kei | EC123 | 4 909 | 509 | 10.4% | 509 | 10.4% | 337 | 9.4% | 50.9% |
| B | Amahlathi | EC124 | - | 2 153 | 0.0% | 2 153 | 0.0% | 1 448 | 21.1% | 48.7% |
| B | Ngqushwa | EC126 | 20 235 | 2 905 | 14.4% | 2 905 | 14.4% | 1 627 | 23.5% | 78.5% |
| B | Nkonkobe | EC127 | 11 231 | 3 330 | 29.7% | 3 330 | 29.7% | 2 345 | 80.8% | 42.0% |
| B | Nxuba | EC128 | 2 652 | 627 | 23.7% | 627 | 23.7% | 337 | 14.8% | 86.4% |
| C | Amathole | DC12 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Amathole | | 89 822 | 9 978 | 11.1% | 9 978 | 11.1% | 8 876 | 36.4% | 12.4% |
| B | Inxuba Yethemba | EC131 | 5 907 | 1 488 | 25.2% | 1 488 | 25.2% | 812 | 15.6% | 83.2% |
| B | Tsolwana | EC132 | 752 | 167 | 22.2% | 167 | 22.2% | 177 | 16.2% | -5.2% |
| B | Inkwanca | EC133 | 3 377 | 602 | 17.8% | 602 | 17.8% | 747 | 20.3% | -19.4% |
| B | Lukhanji | EC134 | 15 638 | 2 154 | 13.8% | 2 154 | 13.8% | 1 586 | 13.8% | 35.8% |
| B | Intsika Yethu | EC135 | - | 4 276 | 0.0% | 4 276 | 0.0% | 3 622 | 26.1% | 18.1% |
| B | Emalahleni (Ec) | EC136 | 13 199 | 881 | 6.7% | 881 | 6.7% | 1 352 | 15.4% | -34.8% |
| B | Engcobo | EC137 | - | 3 017 | 0.0% | 3 017 | 0.0% | 3 732 | 0.0% | -19.2% |
| B | Sakhisizwe | EC138 | 3 565 | 691 | 19.4% | 691 | 19.4% | 484 | 0.0% | 42.8% |
| C | Chris Hani | DC13 | - | 1 233 | 0.0% | 1 233 | 0.0% | 987 | 12.3% | 25.0% |
| | Total Chris Hani | | 42 438 | 14 509 | 34.2% | 14 509 | 34.2% | 13 497 | 25.9% | 7.5% |
| B | Elundini | EC141 | 6 469 | 1 269 | 19.6% | 1 269 | 19.6% | 1 304 | 40.6% | -2.7% |
| B | Senqu | EC142 | 5 475 | 848 | 15.5% | 848 | 15.5% | 745 | 19.7% | 13.7% |
| B | Maletswai | EC143 | 3 503 | 650 | 18.5% | 650 | 18.5% | 791 | 23.2% | -17.9% |
| B | Gariep | EC144 | 8 976 | 2 645 | 29.5% | 2 645 | 29.5% | 2 164 | 25.9% | 22.2% |
| C | Joe Gqabi | DC14 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Joe Gqabi | | 24 424 | 5 411 | 22.2% | 5 411 | 22.2% | 5 005 | 26.6% | 8.1% |
| B | Ngquza Hills | EC153 | 17 817 | 5 976 | 33.5% | 5 976 | 33.5% | 4 124 | 12.8% | 44.9% |
| B | Port St Johns | EC154 | 13 017 | 2 522 | 19.4% | 2 522 | 19.4% | 2 521 | 0.0% | 0.0% |
| B | Nyandeni | EC155 | 36 232 | 3 894 | 10.7% | 3 894 | 10.7% | 3 265 | 11.6% | 19.3% |
| B | Mhlontlo | EC156 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | King Sabata Dalindyebo | EC157 | 23 742 | 2 473 | 10.4% | 2 473 | 10.4% | 1 730 | 2.8% | 42.9% |
| C | O .R. Tambo | DC15 | 5 962 | 1 382 | 23.2% | 1 382 | 23.2% | 1 084 | 17.4% | 27.5% |
| | Total O .R. Tambo | | 96 771 | 16 246 | 16.8% | 16 246 | 16.8% | 12 723 | 10.0% | 27.7% |
| B | Matatiele | EC441 | 12 259 | 1 953 | 15.9% | 1 953 | 15.9% | 1 089 | 5.6% | 79.3% |
| B | Umzimwubu | EC442 | 11 178 | 1 927 | 17.2% | 1 927 | 17.2% | 1 885 | 19.7% | 2.2% |
| B | Mbizana | EC443 | 14 825 | 2 623 | 17.7% | 2 623 | 17.7% | 2 098 | 19.4% | 25.0% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | 56 725 | 12 450 | 21.9% | 12 450 | 21.9% | 7 957 | 14.6% | 56.5% |
| | Total Alfred Nzo | | 94 987 | 18 952 | 20.0% | 18 952 | 20.0% | 13 030 | 13.8% | 45.5% |
| | Total Eastern Cape | | 686 838 | 147 578 | 21.5% | 147 578 | 21.5% | 112 425 | 16.6% | 31.3% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 122 786 | 25 819 | 21.0% | 25 819 | 21.0% | 17 609 | 17.8% | 46.6% |
| Total Metros | | | 122 786 | 25 819 | 21.0% | 25 819 | 21.0% | 17 609 | 17.8% | 46.6% |
| B | Letsemeng | FS161 | 6 347 | 1 217 | 19.2% | 1 217 | 19.2% | 614 | 17.3% | 98.2% |
| B | Kopanong | FS162 | 17 105 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mohokare | FS163 | 8 117 | 1 388 | 17.1% | 1 388 | 17.1% | 1 112 | 26.9% | 24.8% |
| B | Naledi (Fs) | FS164 | 3 344 | 648 | 19.4% | 648 | 19.4% | 444 | 51.6% | 46.1% |
| C | Xhariep | DC16 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Xhariep | | | 34 913 | 3 253 | 9.3% | 3 253 | 9.3% | 2 170 | 14.0% | 49.9% |
| B | Masilonyana | FS181 | - | 30 | 0.0% | 30 | 0.0% | 205 | 2.5% | -85.5% |
| B | Tokologo | FS182 | 7 437 | 1 450 | 19.5% | 1 450 | 19.5% | 1 093 | 15.4% | 32.7% |
| B | Tswelopele | FS183 | 9 940 | 2 303 | 23.2% | 2 303 | 23.2% | 2 106 | 24.4% | 9.4% |
| B | Matjhabeng | FS184 | 37 455 | 2 371 | 6.3% | 2 371 | 6.3% | 15 851 | 18.0% | -85.0% |
| B | Nala | FS185 | - | 650 | 0.0% | 650 | 0.0% | 1 057 | 0.0% | -38.6% |
| C | Lejweleputswa | DC18 | 8 690 | 1 904 | 21.9% | 1 904 | 21.9% | 980 | 9.9% | 94.3% |
| Total Lejweleputswa | | | 63 522 | 8 708 | 13.7% | 8 708 | 13.7% | 21 292 | 17.5% | -59.1% |
| B | Setsoto | FS191 | 9 307 | 2 151 | 23.1% | 2 151 | 23.1% | 1 644 | 20.4% | 30.8% |
| B | Dihlabeng | FS192 | - | 831 | 0.0% | 831 | 0.0% | 674 | 0.0% | 23.3% |
| B | Nketoana | FS193 | 16 788 | 6 574 | 39.2% | 6 574 | 39.2% | 2 271 | 29.5% | 189.4% |
| B | Maluti-a-Phofung | FS194 | 15 425 | 3 520 | 22.8% | 3 520 | 22.8% | 2 781 | 16.7% | 26.6% |
| B | Phumelela | FS195 | 2 467 | 605 | 24.5% | 605 | 24.5% | 460 | 19.5% | 31.6% |
| B | Mantsopa | FS196 | 6 004 | 631 | 10.5% | 631 | 10.5% | 710 | 13.0% | -11.2% |
| C | Thabo Mofutsanyana | DC19 | 13 875 | 2 646 | 19.1% | 2 646 | 19.1% | 2 538 | 16.7% | 4.2% |
| Total Thabo Mofutsanyana | | | 63 867 | 16 958 | 26.6% | 16 958 | 26.6% | 11 079 | 20.0% | 53.1% |
| B | Moghaka | FS201 | - | 2 925 | 0.0% | 2 925 | 0.0% | 978 | 0.0% | 199.0% |
| B | Ngwathe | FS203 | 17 448 | 2 228 | 12.8% | 2 228 | 12.8% | 9 861 | 58.7% | -77.4% |
| B | Metsimaholo | FS204 | 11 775 | 1 755 | 14.9% | 1 755 | 14.9% | 1 647 | 12.6% | 6.6% |
| B | Mafube | FS205 | 14 225 | - | 0.0% | - | 0.0% | 11 | 0.4% | -100.0% |
| C | Fezile Dabi | DC20 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Fezile Dabi | | | 43 448 | 6 908 | 15.9% | 6 908 | 15.9% | 12 498 | 37.9% | -44.7% |
| Total Free State | | | 328 536 | 61 646 | 18.8% | 61 646 | 18.8% | 64 648 | 19.9% | -4.6% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 285 566 | 62 863 | 22.0% | 62 863 | 22.0% | 56 940 | 22.2% | 10.4% |
| A | City Of Johannesburg | JHB | 1 135 048 | 122 750 | 10.8% | 122 750 | 10.8% | 109 041 | 12.8% | 12.6% |
| A | City Of Tshwane | TSH | 455 074 | 99 817 | 21.9% | 99 817 | 21.9% | 69 693 | 21.2% | 43.2% |
| Total Metros | | | 1 875 688 | 285 430 | 15.2% | 285 430 | 15.2% | 235 674 | 16.4% | 21.1% |
| B | Emfuleni | GT421 | 83 692 | 17 472 | 20.9% | 17 472 | 20.9% | 9 429 | 12.8% | 85.3% |
| B | Midvaal | GT422 | 12 532 | 2 541 | 20.3% | 2 541 | 20.3% | 2 218 | 19.1% | 14.6% |
| B | Lesedi | GT423 | 9 916 | 1 922 | 19.4% | 1 922 | 19.4% | 1 431 | 15.7% | 34.3% |
| C | Sedibeng | DC42 | 27 616 | 6 260 | 22.7% | 6 260 | 22.7% | 5 394 | 23.7% | 16.1% |
| Total Sedibeng | | | 133 757 | 28 196 | 21.1% | 28 196 | 21.1% | 18 473 | 15.8% | 52.6% |
| B | Mogale City | GT481 | 58 080 | 9 090 | 15.7% | 9 090 | 15.7% | 9 499 | 20.8% | -4.3% |
| B | Randfontein | GT482 | 30 898 | 6 387 | 20.7% | 6 387 | 20.7% | 6 216 | 20.1% | 2.7% |
| B | Westonaria | GT483 | 19 066 | 8 218 | 43.1% | 8 218 | 43.1% | 2 605 | 14.3% | 215.5% |
| B | Merafong City | GT484 | 19 335 | 3 045 | 15.7% | 3 045 | 15.7% | 2 578 | 13.3% | 18.1% |
| C | West Rand | DC48 | 3 753 | 5 815 | 155.0% | 5 815 | 155.0% | 5 356 | 21.9% | 8.6% |
| Total West Rand | | | 131 132 | 32 554 | 24.8% | 32 554 | 24.8% | 26 253 | 18.9% | 24.0% |
| Total Gauteng | | | 2 140 577 | 346 180 | 16.2% | 346 180 | 16.2% | 280 400 | 16.5% | 23.5% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 733 962 | 160 930 | 21.9% | 160 930 | 21.9% | 128 651 | 19.8% | 25.1% |
| | Total Metros | | 733 962 | 160 930 | 21.9% | 160 930 | 21.9% | 128 651 | 19.8% | 25.1% |
| B | Vulamehlo | KZN211 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | 10 143 | 513 | 5.1% | 513 | 5.1% | 1 811 | 20.2% | -71.7% |
| B | Umzumbe | KZN213 | 24 513 | 7 383 | 30.1% | 7 383 | 30.1% | 2 020 | 8.5% | 265.5% |
| B | uMuziwabantu | KZN214 | 5 223 | 575 | 11.0% | 575 | 11.0% | 619 | 17.1% | -7.0% |
| B | Eziqoleni | KZN215 | 4 850 | 441 | 9.1% | 441 | 9.1% | 206 | 0.0% | 113.7% |
| B | Hibiscus Coast | KZN216 | 14 160 | 7 987 | 56.4% | 7 987 | 56.4% | 3 601 | 30.0% | 121.8% |
| C | Ugu | DC21 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ugu | | 58 889 | 16 898 | 28.7% | 16 898 | 28.7% | 8 256 | 17.1% | 104.7% |
| B | uMshwathi | KZN221 | 9 369 | 2 933 | 31.3% | 2 933 | 31.3% | 1 447 | 16.6% | 102.7% |
| B | uMngeni | KZN222 | 10 846 | 1 674 | 15.4% | 1 674 | 15.4% | 2 181 | 15.8% | -23.3% |
| B | Mpofoana | KZN223 | 6 001 | 1 070 | 17.8% | 1 070 | 17.8% | 1 163 | 34.3% | -8.0% |
| B | Impendle | KZN224 | - | 74 | 0.0% | 74 | 0.0% | - | 0.0% | 0.0% |
| B | Msunduzi | KZN225 | 114 259 | 22 938 | 20.1% | 22 938 | 20.1% | 20 952 | 21.4% | 9.5% |
| B | Mkhambathini | KZN226 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Richmond | KZN227 | 9 549 | 2 024 | 21.2% | 2 024 | 21.2% | 1 724 | 22.1% | 17.4% |
| C | uMgungundlovu | DC22 | 9 429 | 2 643 | 28.0% | 2 643 | 28.0% | 2 688 | 8.7% | -1.7% |
| | Total uMgungundlovu | | 159 452 | 33 356 | 20.9% | 33 356 | 20.9% | 30 156 | 17.3% | 10.6% |
| B | Emnambithi/Ladysmith | KZN232 | 12 927 | 2 341 | 18.1% | 2 341 | 18.1% | 3 135 | 13.0% | -25.3% |
| B | Indaka | KZN233 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umtshezi | KZN234 | 3 423 | 747 | 21.8% | 747 | 21.8% | 1 034 | 40.6% | -27.8% |
| B | Okhahlamba | KZN235 | 12 712 | 1 470 | 11.6% | 1 470 | 11.6% | 966 | 17.9% | 52.2% |
| B | Imbabazane | KZN236 | 23 268 | 2 067 | 8.9% | 2 067 | 8.9% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Uthukela | | 52 330 | 6 625 | 12.7% | 6 625 | 12.7% | 5 136 | 12.0% | 29.0% |
| B | Endumeni | KZN241 | 23 973 | 5 055 | 21.1% | 5 055 | 21.1% | 4 416 | 21.0% | 14.5% |
| B | Nquthu | KZN242 | - | 1 098 | 0.0% | 1 098 | 0.0% | 1 454 | 0.0% | -24.4% |
| B | Msinga | KZN244 | - | 205 | 0.0% | 205 | 0.0% | 257 | 0.0% | -20.3% |
| B | Umvoti | KZN245 | - | 491 | 0.0% | 491 | 0.0% | 673 | 0.0% | -27.1% |
| C | Umzinyathi | DC24 | 23 483 | 1 985 | 8.5% | 1 985 | 8.5% | 1 009 | 4.9% | 96.7% |
| | Total Umzinyathi | | 47 456 | 8 834 | 18.6% | 8 834 | 18.6% | 7 809 | 18.8% | 13.1% |
| B | Newcastle | KZN252 | 50 073 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | 4 768 | 801 | 16.8% | 801 | 16.8% | 780 | 0.0% | 2.7% |
| B | Dannhauser | KZN254 | - | 1 234 | 0.0% | 1 234 | 0.0% | 1 976 | 46.4% | -37.6% |
| C | Amajuba | DC25 | 14 333 | 3 378 | 23.6% | 3 378 | 23.6% | 2 220 | 11.4% | 52.2% |
| | Total Amajuba | | 69 175 | 5 413 | 7.8% | 5 413 | 7.8% | 4 976 | 2.0% | 8.8% |
| B | eDumbe | KZN261 | - | 1 791 | 0.0% | 1 791 | 0.0% | 1 149 | 15.4% | 55.9% |
| B | uPhongolo | KZN262 | 5 096 | 1 327 | 26.0% | 1 327 | 26.0% | 837 | 17.8% | 58.6% |
| B | Abaqulusi | KZN263 | 18 175 | 3 177 | 17.5% | 3 177 | 17.5% | 3 494 | 17.9% | -9.1% |
| B | Nongoma | KZN265 | 7 573 | 3 631 | 47.9% | 3 631 | 47.9% | 1 189 | 13.2% | 205.5% |
| B | Ulundi | KZN266 | 7 790 | 2 335 | 30.0% | 2 335 | 30.0% | 1 890 | 18.3% | 23.5% |
| C | Zululand | DC26 | 60 047 | 8 979 | 15.0% | 8 979 | 15.0% | 10 302 | 18.4% | -12.8% |
| | Total Zululand | | 98 681 | 21 241 | 21.5% | 21 241 | 21.5% | 18 860 | 17.6% | 12.6% |
| B | Umlabuyalingana | KZN271 | 13 894 | 1 093 | 7.9% | 1 093 | 7.9% | 1 530 | 15.2% | -28.6% |
| B | Jozini | KZN272 | - | 3 578 | 0.0% | 3 578 | 0.0% | 1 899 | 12.7% | 88.3% |
| B | The Big 5 False Bay | KZN273 | 3 597 | 892 | 24.8% | 892 | 24.8% | 648 | 0.0% | 37.8% |
| B | Hlabisa | KZN274 | 1 616 | 592 | 36.6% | 592 | 36.6% | 335 | 16.3% | 76.6% |
| B | Mtubatuba | KZN275 | 6 433 | 2 670 | 41.5% | 2 670 | 41.5% | 3 715 | 26.6% | -28.1% |
| C | Umkhanyakude | DC27 | 29 163 | 9 998 | 34.3% | 9 998 | 34.3% | 6 155 | 25.0% | 62.4% |
| | Total Umkhanyakude | | 54 703 | 18 823 | 34.4% | 18 823 | 34.4% | 14 282 | 21.7% | 31.8% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 47 693 | 11 004 | 23.1% | 11 004 | 23.1% | 7 177 | 23.0% | 53.3% |
| B | Ntambanana | KZN283 | 12 034 | 1 412 | 11.7% | 1 412 | 11.7% | 527 | 7.5% | 168.0% |
| B | uMlalazi | KZN284 | 3 301 | 1 117 | 33.8% | 1 117 | 33.8% | 1 296 | 25.0% | -13.8% |
| B | Mthonjaneni | KZN285 | 12 684 | 2 330 | 18.4% | 2 330 | 18.4% | 857 | 7.2% | 172.0% |
| B | Nkandla | KZN286 | - | 4 395 | 0.0% | 4 395 | 0.0% | 1 949 | 0.0% | 125.5% |
| C | uThungulu | DC28 | 15 786 | 2 279 | 14.4% | 2 279 | 14.4% | 2 270 | 16.3% | 0.4% |
| | Total uThungulu | | 91 498 | 22 538 | 24.6% | 22 538 | 24.6% | 14 076 | 20.3% | 60.1% |
| B | Mandeni | KZN291 | 9 449 | 2 121 | 22.4% | 2 121 | 22.4% | 1 346 | 22.9% | 57.5% |
| B | KwaDukuza | KZN292 | 22 037 | 4 486 | 20.4% | 4 486 | 20.4% | 3 688 | 20.3% | 21.6% |
| B | Ndwedwe | KZN293 | - | 455 | 0.0% | 455 | 0.0% | 3 492 | 0.0% | -87.0% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | 8 123 | 94 | 1.2% | 94 | 1.2% | 227 | 3.0% | -58.5% |
| | Total iLembe | | 39 609 | 7 156 | 18.1% | 7 156 | 18.1% | 8 754 | 27.7% | -18.3% |
| B | Ingwe | KZN431 | 7 649 | 1 620 | 21.2% | 1 620 | 21.2% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | 7 514 | 1 404 | 18.7% | 1 404 | 18.7% | 1 160 | 57.9% | 21.0% |
| B | Greater Kokstad | KZN433 | 9 593 | 1 156 | 12.0% | 1 156 | 12.0% | 1 481 | 16.5% | -22.0% |
| B | Ubuhlebezwe | KZN434 | 4 761 | 1 327 | 27.9% | 1 327 | 27.9% | 699 | 11.8% | 89.9% |
| B | Umzimkhulu | KZN435 | 15 245 | 4 351 | 28.5% | 4 351 | 28.5% | 5 042 | 32.4% | -13.7% |
| C | Sisonke | DC43 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sisonke | | 44 762 | 9 857 | 22.0% | 9 857 | 22.0% | 8 382 | 25.8% | 17.6% |
| | Total KwaZulu-Natal | | 1 450 517 | 311 672 | 21.5% | 311 672 | 21.5% | 249 339 | 16.5% | 25.0% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 9 339 | 1 487 | 15.9% | 1 487 | 15.9% | 1 710 | 22.3% | -13.1% |
| B | Greater Letaba | LIM332 | 1 239 | 219 | 17.6% | 219 | 17.6% | 156 | 7.0% | 40.5% |
| B | Greater Tzaneen | LIM333 | 5 125 | 1 464 | 28.6% | 1 464 | 28.6% | 935 | 18.2% | 56.5% |
| B | Ba-Phalaborwa | LIM334 | 41 185 | 8 382 | 20.4% | 8 382 | 20.4% | 7 246 | 15.0% | 15.7% |
| B | Maruleng | LIM335 | 29 521 | 5 719 | 19.4% | 5 719 | 19.4% | 5 253 | 18.3% | 8.9% |
| C | Mopani | DC33 | 11 692 | 1 183 | 10.1% | 1 183 | 10.1% | 732 | 4.2% | 61.8% |
| | Total Mopani | | 98 101 | 18 453 | 18.8% | 18 453 | 18.8% | 16 031 | 14.7% | 15.1% |
| B | Musina | LIM341 | 1 356 | 88 | 6.5% | 88 | 6.5% | 117 | 2.3% | -25.0% |
| B | Mutale | LIM342 | 439 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thulamela | LIM343 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhado | LIM344 | - | 496 | 0.0% | 496 | 0.0% | 468 | 0.0% | 5.9% |
| C | Vhembe | DC34 | 90 627 | 15 793 | 17.4% | 15 793 | 17.4% | 15 350 | 29.2% | 2.9% |
| | Total Vhembe | | 92 422 | 16 378 | 17.7% | 16 378 | 17.7% | 15 936 | 27.6% | 2.8% |
| B | Blouberg | LIM351 | 11 288 | 2 006 | 17.8% | 2 006 | 17.8% | 2 102 | 19.1% | -4.5% |
| B | Aganang | LIM352 | 2 484 | 180 | 7.3% | 180 | 7.3% | - | 0.0% | 0.0% |
| B | Molemole | LIM353 | - | 2 243 | 0.0% | 2 243 | 0.0% | 2 712 | 19.8% | -17.3% |
| B | Polokwane | LIM354 | 81 891 | 13 629 | 16.6% | 13 629 | 16.6% | 12 915 | 0.0% | 5.5% |
| B | Lepelle-Nkumpi | LIM355 | 250 | 8 | 3.3% | 8 | 3.3% | 3 535 | 17.4% | -99.8% |
| C | Capricorn | DC35 | 11 006 | - | 0.0% | - | 0.0% | 1 808 | 48.2% | -100.0% |
| | Total Capricorn | | 106 919 | 18 067 | 16.9% | 18 067 | 16.9% | 23 072 | 47.3% | -21.7% |
| B | Thabazimbi | LIM361 | 6 163 | 1 037 | 16.8% | 1 037 | 16.8% | 182 | 4.5% | 468.2% |
| B | Lephalale | LIM362 | 17 217 | 1 139 | 6.6% | 1 139 | 6.6% | 3 680 | 14.9% | -69.0% |
| B | Mookgopong | LIM364 | 2 207 | 316 | 14.3% | 316 | 14.3% | 370 | 17.5% | -14.4% |
| B | Modimolle | LIM365 | 14 662 | 2 414 | 16.5% | 2 414 | 16.5% | 2 243 | 15.6% | 7.6% |
| B | Bela Bela | LIM366 | 7 872 | 1 923 | 24.4% | 1 923 | 24.4% | 2 004 | 23.9% | -4.1% |
| B | Mogalakwena | LIM367 | 12 842 | 3 290 | 25.6% | 3 290 | 25.6% | 1 665 | 16.2% | 97.6% |
| C | Waterberg | DC36 | 3 858 | 403 | 10.4% | 403 | 10.4% | 482 | 18.2% | -16.3% |
| | Total Waterberg | | 64 820 | 10 522 | 16.2% | 10 522 | 16.2% | 10 625 | 16.0% | -1.0% |
| B | Ephraim Mogale | LIM471 | 7 821 | 1 168 | 14.9% | 1 168 | 14.9% | 1 524 | 23.1% | -23.4% |
| B | Elias Motsoaledi | LIM472 | 5 384 | 601 | 11.2% | 601 | 11.2% | 812 | 36.8% | -26.0% |
| B | Makhuduthamaga | LIM473 | 10 521 | 2 024 | 19.2% | 2 024 | 19.2% | 375 | 8.5% | 439.3% |
| B | Fetakgomo | LIM474 | 13 139 | 2 701 | 20.6% | 2 701 | 20.6% | 2 320 | 22.2% | 16.4% |
| B | Greater Tubatse | LIM475 | - | 3 354 | 0.0% | 3 354 | 0.0% | 3 335 | 0.0% | 0.6% |
| C | Sekhukhune | DC47 | 36 421 | 7 772 | 21.3% | 7 772 | 21.3% | 6 447 | 18.0% | 20.5% |
| | Total Sekhukhune | | 73 286 | 17 620 | 24.0% | 17 620 | 24.0% | 14 814 | 24.9% | 18.9% |
| | Total Limpopo | | 435 548 | 81 040 | 18.6% | 81 040 | 18.6% | 80 479 | 23.5% | 0.7% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 16 018 | 1 492 | 9.3% | 1 492 | 9.3% | 2 059 | 9.6% | -27.5% |
| B | Msakaliqwa | MP302 | 7 395 | 1 356 | 18.3% | 1 356 | 18.3% | 2 521 | 27.1% | -46.2% |
| B | Mkhondo | MP303 | 2 553 | 2 075 | 81.3% | 2 075 | 81.3% | 468 | 8.0% | 343.0% |
| B | Pixley Ka Seme (MP) | MP304 | 3 356 | 964 | 28.7% | 964 | 28.7% | 1 234 | 32.1% | -21.9% |
| B | Lekwa | MP305 | 2 621 | 2 289 | 87.3% | 2 289 | 87.3% | 4 099 | 97.4% | -44.1% |
| B | Dipaleseng | MP306 | 11 314 | 1 572 | 13.9% | 1 572 | 13.9% | 1 605 | 19.4% | -2.1% |
| B | Govan Mbeki | MP307 | 48 662 | 9 399 | 19.3% | 9 399 | 19.3% | 6 333 | 20.7% | 48.4% |
| C | Gert Sibande | DC30 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Gert Sibande | | 91 920 | 19 147 | 20.8% | 19 147 | 20.8% | 18 319 | 21.9% | 4.5% |
| B | Victor Khanye | MP311 | 6 809 | 1 567 | 23.0% | 1 567 | 23.0% | 1 402 | 18.5% | 11.8% |
| B | Emalahleni (Mp) | MP312 | 21 169 | 3 943 | 18.6% | 3 943 | 18.6% | 3 790 | 18.8% | 4.0% |
| B | Steve Tshwete | MP313 | 29 799 | 7 040 | 23.6% | 7 040 | 23.6% | 5 620 | 22.5% | 25.2% |
| B | Emakhazeni | MP314 | 2 121 | 581 | 27.4% | 581 | 27.4% | 889 | 16.3% | -34.7% |
| B | Thembisile Hani | MP315 | 20 983 | 8 440 | 40.2% | 8 440 | 40.2% | 3 897 | 17.4% | 116.6% |
| B | Dr J.S. Moroka | MP316 | 24 158 | 7 487 | 31.0% | 7 487 | 31.0% | 4 526 | 24.1% | 65.4% |
| C | Nkangala | DC31 | 13 639 | 1 350 | 9.9% | 1 350 | 9.9% | 1 335 | 6.4% | 1.1% |
| | Total Nkangala | | 118 678 | 30 408 | 25.6% | 30 408 | 25.6% | 21 460 | 17.8% | 41.7% |
| B | Thaba Chweu | MP321 | 14 347 | 1 563 | 10.9% | 1 563 | 10.9% | 1 260 | 40.0% | 24.0% |
| B | Mbombela | MP322 | 30 706 | 6 584 | 21.4% | 6 584 | 21.4% | 5 443 | 21.0% | 21.0% |
| B | Umjindi | MP323 | 5 521 | 1 083 | 19.6% | 1 083 | 19.6% | 1 195 | 22.6% | -9.4% |
| B | Nkomazi | MP324 | 5 052 | 1 220 | 24.1% | 1 220 | 24.1% | 1 091 | 23.6% | 11.8% |
| B | Bushbuckridge | MP325 | 101 265 | 5 084 | 5.0% | 5 084 | 5.0% | 1 649 | 3.9% | 208.3% |
| C | Ehlanzeni | DC32 | 17 552 | 1 314 | 7.5% | 1 314 | 7.5% | 1 389 | 23.0% | -5.4% |
| | Total Ehlanzeni | | 174 443 | 16 848 | 9.7% | 16 848 | 9.7% | 12 029 | 13.8% | 40.1% |
| | Total Mpumalanga | | 385 040 | 66 403 | 17.2% | 66 403 | 17.2% | 51 808 | 17.8% | 28.2% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|--|-------|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | 11 492 | 1 636 | 14.2% | 1 636 | 14.2% | 465 | 0.0% | 251.9% |
| B | Madibeng | NW372 | 21 174 | 4 447 | 21.0% | 4 447 | 21.0% | 4 517 | 12.2% | -1.6% |
| B | Rustenburg | NW373 | 50 543 | 10 914 | 21.6% | 10 914 | 21.6% | 10 024 | 23.6% | 8.9% |
| B | Kgetlengrivier | NW374 | 5 045 | 865 | 17.2% | 865 | 17.2% | 858 | 20.0% | 0.9% |
| B | Moses Kotane | NW375 | 5 138 | 732 | 14.3% | 732 | 14.3% | 901 | 17.3% | -18.7% |
| C | Bojanala Platinum | DC37 | - | 3 537 | 0.0% | 3 537 | 0.0% | 2 819 | 0.0% | 25.5% |
| | Total Bojanala Platinum | | 93 392 | 22 131 | 23.7% | 22 131 | 23.7% | 19 583 | 22.0% | 13.0% |
| B | Ratlou | NW381 | 8 541 | 1 624 | 19.0% | 1 624 | 19.0% | 677 | 19.4% | 139.8% |
| B | Tswaing | NW382 | 6 385 | 1 441 | 22.6% | 1 441 | 22.6% | 708 | 19.6% | 103.5% |
| B | Mafikeng | NW383 | 2 940 | 449 | 15.3% | 449 | 15.3% | 750 | 1.9% | -40.2% |
| B | Ditsobotla | NW384 | 11 484 | 4 937 | 43.0% | 4 937 | 43.0% | 3 481 | 31.0% | 41.8% |
| B | Ramotshere Moiloa | NW385 | 12 254 | 706 | 5.8% | 706 | 5.8% | 701 | 10.0% | 0.7% |
| C | Ngaka Modiri Molema | DC38 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ngaka Modiri Molema | | 41 604 | 9 157 | 22.0% | 9 157 | 22.0% | 6 318 | 9.7% | 44.9% |
| B | Naledi (Nw) | NW392 | 13 172 | 4 493 | 34.1% | 4 493 | 34.1% | 2 312 | 22.2% | 94.4% |
| B | Mamusa | NW393 | - | 1 080 | 0.0% | 1 080 | 0.0% | 1 364 | 29.8% | -20.8% |
| B | Greater Taung | NW394 | 3 933 | 1 049 | 26.7% | 1 049 | 26.7% | 462 | 4.5% | 127.0% |
| B | Lekwa-Teemane | NW396 | 10 263 | 589 | 5.7% | 589 | 5.7% | 504 | 2.6% | 16.9% |
| B | Molopo-Kagisano | NW397 | 8 007 | 1 215 | 15.2% | 1 215 | 15.2% | 2 259 | 26.0% | -46.2% |
| C | Dr Ruth Segomotsi Mompati | DC39 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Dr Ruth Segomotsi Mompati | | 35 375 | 8 426 | 23.8% | 8 426 | 23.8% | 6 901 | 12.9% | 22.1% |
| B | Ventersdorp | NW401 | 7 735 | 951 | 12.3% | 951 | 12.3% | 1 151 | 20.5% | -17.4% |
| B | Tlokwe | NW402 | - | 6 516 | 0.0% | 6 516 | 0.0% | 7 428 | 26.2% | -12.3% |
| B | City Of Matlosana | NW403 | 11 790 | 2 302 | 19.5% | 2 302 | 19.5% | 2 274 | 12.5% | 1.3% |
| B | Maquassi Hills | NW404 | 2 785 | 688 | 24.7% | 688 | 24.7% | 689 | 22.8% | 0.0% |
| C | Dr Kenneth Kaunda | DC40 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Dr Kenneth Kaunda | | 22 311 | 10 458 | 46.9% | 10 458 | 46.9% | 11 541 | 20.9% | -9.4% |
| | Total North West | | 192 683 | 50 171 | 26.0% | 50 171 | 26.0% | 44 343 | 16.9% | 13.1% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | 7 358 | 2 210 | 30.0% | 2 210 | 30.0% | 2 486 | 40.7% | -11.1% |
| B | Ga-Segonyana | NC452 | 12 306 | 2 611 | 21.2% | 2 611 | 21.2% | 1 453 | 24.5% | 79.8% |
| B | Gamagara | NC453 | 7 024 | 1 381 | 19.7% | 1 381 | 19.7% | 937 | 16.7% | 47.4% |
| C | John Taolo Gaetsewe | DC45 | 10 609 | 668 | 6.3% | 668 | 6.3% | 46 | 17.6% | 1364.3% |
| | Total John Taolo Gaetsewe | | 37 298 | 6 871 | 18.4% | 6 871 | 18.4% | 4 922 | 27.4% | 39.6% |
| B | Richtersveld | NC061 | - | 103 | 0.0% | 103 | 0.0% | 123 | 0.0% | -16.4% |
| B | Nama Khoi | NC062 | 6 844 | 1 002 | 14.6% | 1 002 | 14.6% | 1 000 | 29.0% | 0.2% |
| B | Kamiesberg | NC064 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hanlam | NC065 | 2 286 | 345 | 15.1% | 345 | 15.1% | 334 | 22.1% | 3.2% |
| B | Karoo Hoogland | NC066 | 6 161 | 220 | 3.6% | 220 | 3.6% | 205 | 0.0% | 7.5% |
| B | Khai-Ma | NC067 | 1 742 | 364 | 20.9% | 364 | 20.9% | 307 | 23.3% | 18.6% |
| C | Namakwa | DC6 | 4 441 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Namakwa | | 21 474 | 2 034 | 9.5% | 2 034 | 9.5% | 1 969 | 31.3% | 3.3% |
| B | Ubuntu | NC071 | 1 866 | 270 | 14.5% | 270 | 14.5% | 214 | 0.0% | 26.3% |
| B | Umsobomvu | NC072 | 6 441 | 876 | 13.6% | 876 | 13.6% | 695 | 19.2% | 26.0% |
| B | Emthanjeni | NC073 | 7 755 | 1 208 | 15.6% | 1 208 | 15.6% | 1 116 | 15.9% | 8.2% |
| B | Kareeberg | NC074 | 1 149 | 247 | 21.5% | 247 | 21.5% | 231 | 23.5% | 6.7% |
| B | Renosterberg | NC075 | 972 | 217 | 22.4% | 217 | 22.4% | 150 | 25.3% | 44.8% |
| B | Thembelihle | NC076 | 1 024 | 189 | 18.5% | 189 | 18.5% | 222 | 22.6% | -14.8% |
| B | Siyathemba | NC077 | 3 832 | 257 | 6.7% | 257 | 6.7% | 517 | 10.2% | -50.2% |
| B | Siyancuma | NC078 | - | 649 | 0.0% | 649 | 0.0% | 515 | 0.0% | 26.0% |
| C | Pixley Ka Seme (Nc) | DC7 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Pixley ka Seme (NC) | | 23 039 | 3 914 | 17.0% | 3 914 | 17.0% | 3 661 | 20.0% | 6.9% |
| B | Mier | NC081 | 2 728 | 442 | 16.2% | 442 | 16.2% | - | 0.0% | 0.0% |
| B | IKail Garib | NC082 | 6 828 | 1 628 | 23.8% | 1 628 | 23.8% | 599 | 15.1% | 171.9% |
| B | //Khara Hais | NC083 | 8 721 | 1 830 | 21.0% | 1 830 | 21.0% | 1 602 | 26.0% | 14.2% |
| B | IKheis | NC084 | 4 289 | - | 0.0% | - | 0.0% | 502 | 15.2% | -100.0% |
| B | Tsantsabane | NC085 | 3 126 | 1 151 | 36.8% | 1 151 | 36.8% | 1 018 | 16.6% | 13.1% |
| B | Kgatelopele | NC086 | 8 191 | 1 212 | 14.8% | 1 212 | 14.8% | 2 816 | 54.8% | -57.0% |
| C | Z F Mgcawu | DC8 | 1 376 | 281 | 20.4% | 281 | 20.4% | 394 | 8.2% | -28.8% |
| | Total Siyanda | | 35 259 | 6 543 | 18.6% | 6 543 | 18.6% | 6 931 | 23.5% | -5.6% |
| B | Sol Plaatje | NC091 | 60 861 | 3 683 | 6.1% | 3 683 | 6.1% | 2 180 | 4.0% | 69.0% |
| B | Dikgatlong | NC092 | 2 501 | 704 | 28.1% | 704 | 28.1% | 922 | 25.4% | -23.7% |
| B | Magareng | NC093 | 2 127 | 187 | 8.8% | 187 | 8.8% | 149 | 7.4% | 25.3% |
| B | Phokwane | NC094 | 14 141 | 598 | 4.2% | 598 | 4.2% | 528 | 11.3% | 13.3% |
| C | Frances Baard | DC9 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Frances Baard | | 79 630 | 5 170 | 6.5% | 5 170 | 6.5% | 3 779 | 5.8% | 36.8% |
| | Total Northern Cape | | 196 700 | 24 533 | 12.5% | 24 533 | 12.5% | 21 261 | 15.5% | 15.4% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|------------------|------------------|--------------|------------------|--------------|------------------|--------------|---------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 508 917 | 117 959 | 23.2% | 117 959 | 23.2% | 96 198 | 20.6% | 22.6% |
| | Total Metros | | 508 917 | 117 959 | 23.2% | 117 959 | 23.2% | 96 198 | 20.6% | 22.6% |
| B | Matzikama | WC011 | 10 540 | 1 877 | 17.8% | 1 877 | 17.8% | 1 892 | 20.2% | -0.8% |
| B | Cederberg | WC012 | - | 4 707 | 0.0% | 4 707 | 0.0% | 5 763 | 0.0% | -18.3% |
| B | Bergrivier | WC013 | 6 863 | 1 301 | 19.0% | 1 301 | 19.0% | 1 447 | 21.3% | -10.1% |
| B | Saldanha Bay | WC014 | 19 119 | 3 651 | 19.1% | 3 651 | 19.1% | 4 138 | 21.0% | -11.8% |
| B | Swartland | WC015 | 11 811 | 2 395 | 20.3% | 2 395 | 20.3% | 2 120 | 20.6% | 13.0% |
| C | West Coast | DC1 | 3 907 | 987 | 25.3% | 987 | 25.3% | 1 820 | 47.5% | -45.8% |
| | Total West Coast | | 52 239 | 14 918 | 28.6% | 14 918 | 28.6% | 17 180 | 34.4% | -13.2% |
| B | Witzenberg | WC022 | 15 664 | 2 835 | 18.1% | 2 835 | 18.1% | 2 850 | 19.0% | -0.5% |
| B | Drakenstein | WC023 | 20 317 | 3 844 | 18.9% | 3 844 | 18.9% | 2 797 | 12.5% | 37.4% |
| B | Stellenbosch | WC024 | 20 925 | 4 341 | 20.7% | 4 341 | 20.7% | 4 516 | 22.4% | -3.9% |
| B | Breede Valley | WC025 | 16 413 | 3 583 | 21.8% | 3 583 | 21.8% | 4 087 | 23.4% | -12.3% |
| B | Langeberg | WC026 | 23 682 | 3 890 | 16.4% | 3 890 | 16.4% | 2 848 | 22.8% | 36.6% |
| C | Cape Winelands DM | DC2 | 13 079 | 1 980 | 15.1% | 1 980 | 15.1% | 1 998 | 10.8% | -0.9% |
| | Total Cape Winelands | | 110 080 | 20 473 | 18.6% | 20 473 | 18.6% | 19 096 | 18.0% | 7.2% |
| B | Theewaterskloof | WC031 | 4 631 | 1 241 | 26.8% | 1 241 | 26.8% | 1 008 | 23.0% | 23.1% |
| B | Overstrand | WC032 | 25 628 | 5 116 | 20.0% | 5 116 | 20.0% | 5 595 | 23.0% | -8.6% |
| B | Cape Agulhas | WC033 | 17 875 | 2 801 | 15.7% | 2 801 | 15.7% | 2 206 | 17.0% | 26.9% |
| B | Swellendam | WC034 | 37 890 | 3 132 | 8.3% | 3 132 | 8.3% | 3 046 | 15.4% | 2.8% |
| C | Overberg | DC3 | - | 72 | 0.0% | 72 | 0.0% | 128 | 850.8% | -43.5% |
| | Total Overberg | | 86 024 | 12 362 | 14.4% | 12 362 | 14.4% | 11 983 | 19.5% | 3.2% |
| B | Kannaland | WC041 | 3 581 | 842 | 23.5% | 842 | 23.5% | 1 328 | 34.8% | -36.6% |
| B | Hessequa | WC042 | 9 016 | 2 109 | 23.4% | 2 109 | 23.4% | 1 304 | 19.7% | 61.8% |
| B | Mossel Bay | WC043 | 13 911 | 2 830 | 20.3% | 2 830 | 20.3% | 2 623 | 19.6% | 7.9% |
| B | George | WC044 | 20 089 | 3 790 | 18.9% | 3 790 | 18.9% | 3 092 | 16.3% | 22.6% |
| B | Oudtshoorn | WC045 | 17 361 | 5 065 | 29.2% | 5 065 | 29.2% | 3 519 | 23.7% | 44.0% |
| B | Bitou | WC047 | 12 302 | 2 341 | 19.0% | 2 341 | 19.0% | 1 895 | 17.2% | 23.5% |
| B | Knysna | WC048 | 11 912 | 2 876 | 24.1% | 2 876 | 24.1% | 2 203 | 21.7% | 30.5% |
| C | Eden | DC4 | 2 940 | 557 | 18.9% | 557 | 18.9% | 789 | 24.6% | -29.4% |
| | Total Eden | | 91 112 | 20 411 | 22.4% | 20 411 | 22.4% | 16 753 | 20.4% | 21.8% |
| B | Laingsburg | WC051 | 777 | 176 | 22.7% | 176 | 22.7% | 181 | 31.6% | -2.8% |
| B | Prince Albert | WC052 | 1 935 | 246 | 12.7% | 246 | 12.7% | 305 | 16.9% | -19.4% |
| B | Beaufort West | WC053 | 7 615 | 1 747 | 22.9% | 1 747 | 22.9% | 1 238 | 20.8% | 41.1% |
| C | Central Karoo | DC5 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Central Karoo | | 10 327 | 2 170 | 21.0% | 2 170 | 21.0% | 1 725 | 20.7% | 25.8% |
| | Total Western Cape | | 858 699 | 188 294 | 21.9% | 188 294 | 21.9% | 162 936 | 21.1% | 15.6% |
| | Total National | | 6 675 138 | 1 277 516 | 19.1% | 1 277 516 | 19.1% | 1 067 638 | 17.7% | 19.7% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Housing | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|---------------------------|------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|---------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 226 125 | 15 353 | 6.8% | 15 353 | 6.8% | 3 429 | 2.6% | 347.8% |
| A | Nelson Mandela Bay | NMA | 270 540 | 101 579 | 37.5% | 101 579 | 37.5% | 53 381 | 12.4% | 90.3% |
| Total Metros | | | 496 664 | 116 932 | 23.5% | 116 932 | 23.5% | 56 810 | 10.1% | 105.8% |
| B | Camdeboo | EC101 | 550 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Blue Crane Route | EC102 | 5 855 | 1 198 | 20.5% | 1 198 | 20.5% | 1 239 | 23.9% | -3.3% |
| B | Ikwezi | EC103 | - | - | 0.0% | - | 0.0% | 95 | 0.0% | -100.0% |
| B | Makana | EC104 | 48 | 5 | 9.8% | 5 | 9.8% | 5 | 0.0% | 0.0% |
| B | Ndlambe | EC105 | 2 143 | 414 | 19.3% | 414 | 19.3% | 403 | 20.6% | 2.6% |
| B | Sundays River Valley | EC106 | - | 113 | 0.0% | 113 | 0.0% | 39 | 0.0% | 192.3% |
| B | Baviaans | EC107 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kouga | EC108 | 4 576 | 924 | 20.2% | 924 | 20.2% | 872 | 21.6% | 5.9% |
| B | Kou-Kamma | EC109 | - | 3 381 | 0.0% | 3 381 | 0.0% | 2 595 | 1022.4% | 30.3% |
| C | Cacadu | DC10 | 994 | 94 | 9.5% | 94 | 9.5% | 85 | 6.9% | 11.0% |
| Total Cacadu | | | 14 166 | 6 129 | 43.3% | 6 129 | 43.3% | 5 332 | 42.1% | 14.9% |
| B | Mbhashe | EC121 | 7 093 | 471 | 6.6% | 471 | 6.6% | 1 301 | 22.0% | -63.8% |
| B | Minquma | EC122 | - | - | 0.0% | - | 0.0% | 1 305 | 0.0% | -100.0% |
| B | Great Kei | EC123 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Amahlathi | EC124 | - | 314 | 0.0% | 314 | 0.0% | 228 | 9.6% | 38.1% |
| B | Ngqushwa | EC126 | - | - | 0.0% | - | 0.0% | 182 | 0.0% | -100.0% |
| B | Nkonkobe | EC127 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nxuba | EC128 | 266 | 91 | 34.2% | 91 | 34.2% | 58 | 23.0% | 56.2% |
| C | Amathole | DC12 | 10 397 | 3 190 | 30.7% | 3 190 | 30.7% | 2 443 | 16.3% | 30.6% |
| Total Amathole | | | 17 756 | 4 066 | 22.9% | 4 066 | 22.9% | 5 518 | 23.5% | -26.3% |
| B | Inxuba Yethemba | EC131 | 1 012 | 251 | 24.8% | 251 | 24.8% | 159 | 15.2% | 57.8% |
| B | Tsolwana | EC132 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Inkwanza | EC133 | 931 | 91 | 9.7% | 91 | 9.7% | 152 | 22.5% | -40.4% |
| B | Lukhanji | EC134 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Intsika Yethu | EC135 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emalahleni (Ec) | EC136 | 1 665 | 364 | 21.9% | 364 | 21.9% | 369 | 25.3% | -1.2% |
| B | Engcobo | EC137 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Sakhisizwe | EC138 | 325 | 124 | 38.1% | 124 | 38.1% | 60 | 0.0% | 108.1% |
| C | Chris Hani | DC13 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Chris Hani | | | 3 933 | 829 | 21.1% | 829 | 21.1% | 739 | 23.2% | 12.2% |
| B | Elundini | EC141 | 507 | 538 | 106.1% | 538 | 106.1% | 122 | 23.2% | 339.9% |
| B | Senqu | EC142 | 1 958 | 472 | 24.1% | 472 | 24.1% | 227 | 25.4% | 107.6% |
| B | Maletswai | EC143 | 1 294 | 382 | 29.5% | 382 | 29.5% | 352 | 27.8% | 8.7% |
| B | Gariep | EC144 | 1 647 | 211 | 12.8% | 211 | 12.8% | 156 | 21.5% | 34.8% |
| C | Joe Gqabi | DC14 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Joe Gqabi | | | 5 406 | 1 603 | 29.6% | 1 603 | 29.6% | 858 | 25.1% | 86.9% |
| B | Ngquza Hills | EC153 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Port St Johns | EC154 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nyandeni | EC155 | - | 98 | 0.0% | 98 | 0.0% | 101 | 16.9% | -3.4% |
| B | Mhlontlo | EC156 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | King Sabata Dalindyebo | EC157 | 8 345 | 1 211 | 14.5% | 1 211 | 14.5% | 895 | 6.0% | 35.2% |
| C | O.R. Tambo | DC15 | 6 807 | 1 709 | 25.1% | 1 709 | 25.1% | 1 801 | 22.9% | -5.1% |
| Total O.R. Tambo | | | 15 152 | 3 017 | 19.9% | 3 017 | 19.9% | 2 798 | 12.0% | 7.8% |
| B | Matatiele | EC441 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimvubu | EC442 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mbizana | EC443 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Alfred Nzo | | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Eastern Cape | | | 553 078 | 132 577 | 24.0% | 132 577 | 24.0% | 72 055 | 11.4% | 84.0% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 59 841 | 12 800 | 21.4% | 12 800 | 21.4% | 8 629 | 23.9% | 48.3% |
| Total Metros | | | 59 841 | 12 800 | 21.4% | 12 800 | 21.4% | 8 629 | 23.9% | 48.3% |
| B | Letsemeng | FS161 | 13 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kopanong | FS162 | 707 | 199 | 28.1% | 199 | 28.1% | - | 0.0% | 0.0% |
| B | Mohokare | FS163 | 403 | 111 | 27.5% | 111 | 27.5% | 175 | 35.4% | -36.5% |
| B | Naledi (Fs) | FS164 | 531 | 65 | 12.2% | 65 | 12.2% | 38 | 13.3% | 69.6% |
| C | Xhariep | DC16 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Xhariep | | | 1 654 | 375 | 22.7% | 375 | 22.7% | 213 | 13.7% | 75.9% |
| B | Masilonyana | FS181 | - | - | 0.0% | - | 0.0% | 14 | 1.3% | -100.0% |
| B | Tokologo | FS182 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswelopele | FS183 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Matjhabeng | FS184 | 15 613 | 5 027 | 32.2% | 5 027 | 32.2% | 4 352 | 29.1% | 15.5% |
| B | Nala | FS185 | - | 257 | 0.0% | 257 | 0.0% | 439 | 0.0% | -41.3% |
| C | Lejweleputswa | DC18 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Lejweleputswa | | | 15 613 | 5 285 | 33.8% | 5 285 | 33.8% | 4 804 | 30.0% | 10.0% |
| B | Setsoto | FS191 | 6 241 | 1 464 | 23.5% | 1 464 | 23.5% | 815 | 22.2% | 79.6% |
| B | Dihlabeng | FS192 | - | 640 | 0.0% | 640 | 0.0% | 506 | 0.0% | 26.5% |
| B | Nketoana | FS193 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maluti-a-Phofung | FS194 | 9 636 | 2 273 | 23.6% | 2 273 | 23.6% | 1 153 | 18.1% | 97.1% |
| B | Phumelela | FS195 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mantsopa | FS196 | 1 856 | 451 | 24.3% | 451 | 24.3% | 281 | 25.3% | 60.4% |
| C | Thabo Mofutsanyana | DC19 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Thabo Mofutsanyana | | | 17 733 | 4 829 | 27.2% | 4 829 | 27.2% | 2 756 | 24.7% | 75.2% |
| B | Moghaka | FS201 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ngwathe | FS203 | 1 252 | 224 | 17.9% | 224 | 17.9% | 217 | 17.5% | 3.1% |
| B | Metsimaholo | FS204 | 2 928 | 673 | 23.0% | 673 | 23.0% | 587 | 21.8% | 14.6% |
| B | Mafube | FS205 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Fezile Dabi | DC20 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Fezile Dabi | | | 4 179 | 896 | 21.4% | 896 | 21.4% | 804 | 20.5% | 11.5% |
| Total Free State | | | 99 020 | 24 185 | 24.4% | 24 185 | 24.4% | 17 206 | 25.0% | 40.6% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 619 876 | 58 174 | 9.4% | 58 174 | 9.4% | 64 302 | 18.4% | -9.5% |
| A | City Of Johannesburg | JHB | 767 860 | 126 220 | 16.4% | 126 220 | 16.4% | 145 705 | 29.2% | -13.4% |
| A | City Of Tshwane | TSH | 400 717 | 71 626 | 17.9% | 71 626 | 17.9% | 78 502 | 17.3% | -8.8% |
| Total Metros | | | 1 788 453 | 256 019 | 14.3% | 256 019 | 14.3% | 288 509 | 22.1% | -11.3% |
| B | Emfuleni | GT421 | 21 592 | 3 935 | 18.2% | 3 935 | 18.2% | 2 339 | 12.8% | 68.2% |
| B | Midvaal | GT422 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lesedi | GT423 | 5 100 | 1 597 | 31.3% | 1 597 | 31.3% | 813 | 20.1% | 96.5% |
| C | Sedibeng | DC42 | - | - | 0.0% | - | 0.0% | 431 | 19.2% | -100.0% |
| Total Sedibeng | | | 26 691 | 5 532 | 20.7% | 5 532 | 20.7% | 3 584 | 14.6% | 54.4% |
| B | Mogale City | GT481 | 8 366 | 1 399 | 16.7% | 1 399 | 16.7% | 1 438 | 12.3% | -2.7% |
| B | Randfontein | GT482 | 32 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Westonaria | GT483 | 937 | 272 | 29.1% | 272 | 29.1% | 223 | 25.3% | 22.0% |
| B | Merafong City | GT484 | 151 040 | 1 624 | 1.1% | 1 624 | 1.1% | 1 356 | 1.1% | 19.7% |
| C | West Rand | DC48 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total West Rand | | | 160 375 | 3 295 | 2.1% | 3 295 | 2.1% | 3 017 | 2.2% | 9.2% |
| Total Gauteng | | | 1 975 519 | 264 846 | 13.4% | 264 846 | 13.4% | 295 110 | 20.2% | -10.3% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------------|----------------------|--------|----------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 840 142 | 125 721 | 15.0% | 125 721 | 15.0% | 123 544 | 20.8% | 1.8% |
| Total Metros | | | 840 142 | 125 721 | 15.0% | 125 721 | 15.0% | 123 544 | 20.8% | 1.8% |
| B | Vulamehlo | KZN211 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | 11 656 | 205 | 1.8% | 205 | 1.8% | 626 | 26.0% | -67.3% |
| B | Umzumbe | KZN213 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMuziwabantu | KZN214 | 50 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Eziqoleni | KZN215 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hibiscus Coast | KZN216 | 6 903 | 1 394 | 20.2% | 1 394 | 20.2% | 6 064 | 102.1% | -77.0% |
| C | Ugu | DC21 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Ugu | | | 18 608 | 1 598 | 8.6% | 1 598 | 8.6% | 6 690 | 79.7% | -76.1% |
| B | uMshwathi | KZN221 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMngeni | KZN222 | 1 245 | 96 | 7.7% | 96 | 7.7% | 246 | 18.4% | -61.0% |
| B | Mpošana | KZN223 | 591 | 74 | 12.5% | 74 | 12.5% | 66 | 0.0% | 11.3% |
| B | Impendle | KZN224 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msunduzi | KZN225 | 18 402 | 4 676 | 25.4% | 4 676 | 25.4% | 4 145 | 11.6% | 12.8% |
| B | Mkhambathini | KZN226 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Richmond | KZN227 | - | 884 | 0.0% | 884 | 0.0% | - | 0.0% | 0.0% |
| C | uMgungundlovu | DC22 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total uMgungundlovu | | | 20 239 | 5 730 | 28.3% | 5 730 | 28.3% | 4 457 | 12.0% | 28.6% |
| B | Emnambithi/Ladysmith | KZN232 | 7 490 | 1 491 | 19.9% | 1 491 | 19.9% | 1 379 | 7.9% | 8.1% |
| B | Indaka | KZN233 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umtshezi | KZN234 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Okhahlamba | KZN235 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Imbabazane | KZN236 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Uthukela | | | 7 490 | 1 491 | 19.9% | 1 491 | 19.9% | 1 379 | 6.4% | 8.1% |
| B | Endumeni | KZN241 | 332 | (23) | -6.9% | (23) | -6.9% | (9) | -2.6% | 156.0% |
| B | Nquthu | KZN242 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msinga | KZN244 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umvoti | KZN245 | - | 54 | 0.0% | 54 | 0.0% | 125 | 0.0% | -56.5% |
| C | Umzinyathi | DC24 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Umzinyathi | | | 332 | 32 | 9.5% | 32 | 9.5% | 116 | 33.6% | -72.8% |
| B | Newcastle | KZN252 | 22 100 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dannhauser | KZN254 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amajuba | DC25 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Amajuba | | | 22 100 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eDumbe | KZN261 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uPhongolo | KZN262 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Abaqulusi | KZN263 | 2 185 | 250 | 11.5% | 250 | 11.5% | 358 | 24.4% | -30.0% |
| B | Nongoma | KZN265 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ulundi | KZN266 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Zululand | DC26 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Zululand | | | 2 185 | 250 | 11.5% | 250 | 11.5% | 358 | 19.2% | -30.0% |
| B | Umlabuyalingana | KZN271 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Jozini | KZN272 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | The Big 5 False Bay | KZN273 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hlabisa | KZN274 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mtubatuba | KZN275 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Umkhanyakude | DC27 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Umkhanyakude | | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 6 514 | 2 190 | 33.6% | 2 190 | 33.6% | 1 156 | 26.7% | 89.4% |
| B | Ntambanana | KZN283 | 527 | 150 | 28.4% | 150 | 28.4% | 81 | 1.4% | 84.5% |
| B | uMlalazi | KZN284 | 135 | 72 | 53.1% | 72 | 53.1% | 66 | 5.9% | 8.0% |
| B | Mthonjaneni | KZN285 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkandla | KZN286 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uThungulu | DC28 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total uThungulu | | | 7 176 | 2 411 | 33.6% | 2 411 | 33.6% | 1 304 | 11.4% | 85.0% |
| B | Mandeni | KZN291 | - | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | -59.8% |
| B | KwaDukuza | KZN292 | 16 032 | 1 806 | 11.3% | 1 806 | 11.3% | 1 433 | 25.9% | 26.0% |
| B | Ndwedwe | KZN293 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total iLembe | | | 16 032 | 1 806 | 11.3% | 1 806 | 11.3% | 1 433 | 25.9% | 26.0% |
| B | Ingwe | KZN431 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Kokstad | KZN433 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ubuhlebezwe | KZN434 | 400 | 123 | 30.7% | 123 | 30.7% | 82 | 23.2% | 49.3% |
| B | Umzimkhulu | KZN435 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sisonke | DC43 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Sisonke | | | 400 | 123 | 30.7% | 123 | 30.7% | 82 | 23.2% | 49.3% |
| Total KwaZulu-Natal | | | 934 706 | 139 163 | 14.9% | 139 163 | 14.9% | 139 363 | 20.5% | -0.1% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|----------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 697 | 166 | 23.9% | 166 | 23.9% | 149 | 24.6% | 11.8% |
| B | Greater Letaba | LIM332 | 566 | 118 | 20.8% | 118 | 20.8% | 110 | 24.0% | 7.0% |
| B | Greater Tzaneen | LIM333 | 15 431 | 3 126 | 20.3% | 3 126 | 20.3% | 3 311 | 25.4% | -5.6% |
| B | Ba-Phalaborwa | LIM334 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maruleng | LIM335 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Mopani | DC33 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Mopani | | 16 694 | 3 411 | 20.4% | 3 411 | 20.4% | 3 570 | 25.3% | -4.5% |
| B | Musina | LIM341 | - | 0 | 0.0% | 0 | 0.0% | 1 | 1.0% | -50.0% |
| B | Mutale | LIM342 | - | 17 | 0.0% | 17 | 0.0% | 14 | 0.0% | 20.7% |
| B | Thulamela | LIM343 | 80 376 | 2 256 | 2.8% | 2 256 | 2.8% | 2 656 | 20.3% | -15.1% |
| B | Makhado | LIM344 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Vhembe | DC34 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Vhembe | | 80 376 | 2 273 | 2.8% | 2 273 | 2.8% | 2 671 | 20.3% | -14.9% |
| B | Blouberg | LIM351 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Aganang | LIM352 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Molemole | LIM353 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Polokwane | LIM354 | 7 379 | 1 347 | 18.3% | 1 347 | 18.3% | 1 407 | 0.0% | -4.2% |
| B | Lepelle-Nkumpi | LIM355 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Capricorn | DC35 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Capricorn | | 7 379 | 1 347 | 18.3% | 1 347 | 18.3% | 1 407 | 0.0% | -4.2% |
| B | Thabazimbi | LIM361 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lephalale | LIM362 | 2 239 | 171 | 7.7% | 171 | 7.7% | 507 | 22.7% | -66.2% |
| B | Mookgopong | LIM364 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Modimolle | LIM365 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bela Bela | LIM366 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mogalakwena | LIM367 | 1 385 | 440 | 31.8% | 440 | 31.8% | 307 | 23.6% | 43.5% |
| C | Waterberg | DC36 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Waterberg | | 3 624 | 612 | 16.9% | 612 | 16.9% | 814 | 23.1% | -24.9% |
| B | Ephraim Mogale | LIM471 | 4 204 | 233 | 5.6% | 233 | 5.6% | 549 | 14.2% | -57.5% |
| B | Elias Mokoaledi | LIM472 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhuduthamaga | LIM473 | 306 | 160 | 52.3% | 160 | 52.3% | 30 | 30.0% | 432.3% |
| B | Fetakgomo | LIM474 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tubatse | LIM475 | - | 4 259 | 0.0% | 4 259 | 0.0% | 3 234 | 0.0% | 31.7% |
| C | Sekhukhune | DC47 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sekhukhune | | 4 510 | 4 652 | 103.1% | 4 652 | 103.1% | 3 813 | 95.9% | 22.0% |
| | Total Limpopo | | 112 582 | 12 294 | 10.9% | 12 294 | 10.9% | 12 274 | 35.3% | 0.2% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msakaliqwa | MP302 | 2 878 | 649 | 22.5% | 649 | 22.5% | 586 | 30.1% | 10.7% |
| B | Mkhondo | MP303 | 263 | 16 | 6.1% | 16 | 6.1% | 32 | 81.8% | -49.8% |
| B | Pixley Ka Seme (MP) | MP304 | 1 754 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lekwa | MP305 | 2 769 | 12 | 0.4% | 12 | 0.4% | 4 | 0.2% | 211.4% |
| B | Dipaleseng | MP306 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Govan Mbeki | MP307 | 21 888 | 2 174 | 9.9% | 2 174 | 9.9% | 1 716 | 8.7% | 26.7% |
| C | Gert Sibande | DC30 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Gert Sibande | | 29 552 | 2 851 | 9.6% | 2 851 | 9.6% | 2 338 | 9.7% | 22.0% |
| B | Victor Khanye | MP311 | 514 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emalahleni (Mp) | MP312 | 8 145 | 1 547 | 19.0% | 1 547 | 19.0% | 1 553 | 19.6% | -0.4% |
| B | Steve Tshwete | MP313 | 10 469 | 2 409 | 23.0% | 2 409 | 23.0% | 2 010 | 21.7% | 19.8% |
| B | Emakhazeni | MP314 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thembisile Hani | MP315 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dr J.S. Moroka | MP316 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Nkangala | DC31 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Nkangala | | 19 128 | 3 956 | 20.7% | 3 956 | 20.7% | 3 563 | 20.8% | 11.0% |
| B | Thaba Chweu | MP321 | - | 919 | 0.0% | 919 | 0.0% | 583 | 52.2% | 57.7% |
| B | Mbombela | MP322 | 6 828 | 1 038 | 15.2% | 1 038 | 15.2% | 815 | 17.7% | 27.4% |
| B | Umjindi | MP323 | 2 121 | 443 | 20.9% | 443 | 20.9% | 394 | 24.6% | 12.4% |
| B | Nkomazi | MP324 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bushbuckridge | MP325 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Ehlanzeni | DC32 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ehlanzeni | | 8 949 | 2 400 | 26.8% | 2 400 | 26.8% | 1 791 | 24.5% | 34.0% |
| | Total Mpumalanga | | 57 629 | 9 207 | 16.0% | 9 207 | 16.0% | 7 692 | 15.8% | 19.7% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|--|---------------------------|-------|---------------|---------------|--------------|---------------|--------------|---------------|---------------|----------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Madibeng | NW372 | - | - | 0.0% | - | 0.0% | 543 | 0.0% | -100.0% |
| B | Rustenburg | NW373 | 20 407 | 1 858 | 9.1% | 1 858 | 9.1% | 1 795 | 23.0% | 3.5% |
| B | Kgetlengrivier | NW374 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Moses Kotane | NW375 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Bojanala Platinum | DC37 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Bojanala Platinum | | | 20 407 | 1 858 | 9.1% | 1 858 | 9.1% | 2 338 | 29.9% | -20.6% |
| B | Ratlou | NW381 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswaing | NW382 | 4 609 | 973 | 21.1% | 973 | 21.1% | 807 | 46.0% | 20.7% |
| B | Mafikeng | NW383 | 7 099 | 1 287 | 18.1% | 1 287 | 18.1% | 1 276 | 0.0% | 0.9% |
| B | Ditsobolla | NW384 | 3 289 | 602 | 18.3% | 602 | 18.3% | 457 | 16.6% | 31.9% |
| B | Ramotshere Moiloa | NW385 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Ngaka Modiri Molema | DC38 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Ngaka Modiri Molema | | | 14 997 | 2 862 | 19.1% | 2 862 | 19.1% | 2 539 | 56.4% | 12.7% |
| B | Naledi (Nw) | NW392 | 16 | - | 0.0% | - | 0.0% | 13 | 0.8% | -100.0% |
| B | Mamusa | NW393 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Taung | NW394 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lekwa-Teemane | NW396 | 1 128 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Molopo-Kagisano | NW397 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Ruth Segomotsi Mompati | DC39 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Dr Ruth Segomotsi Mompati | | | 1 144 | - | 0.0% | - | 0.0% | 13 | 0.1% | -100.0% |
| B | Ventersdorp | NW401 | - | - | 0.0% | - | 0.0% | 3 | 0.0% | -100.0% |
| B | Tlokwe | NW402 | - | 964 | 0.0% | 964 | 0.0% | 1 115 | 20.9% | -13.5% |
| B | City Of Matlosana | NW403 | 7 797 | 1 933 | 24.8% | 1 933 | 24.8% | 1 566 | 20.8% | 23.5% |
| B | Maquassi Hills | NW404 | 2 674 | 538 | 20.1% | 538 | 20.1% | 327 | 14.9% | 64.3% |
| C | Dr Kenneth Kaunda | DC40 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Dr Kenneth Kaunda | | | 10 471 | 3 435 | 32.8% | 3 435 | 32.8% | 3 011 | 20.0% | 14.1% |
| Total North West | | | 47 018 | 8 156 | 17.3% | 8 156 | 17.3% | 7 901 | 16.3% | 3.2% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | - | 2 192 | 0.0% | 2 192 | 0.0% | 1 376 | 0.0% | 59.3% |
| B | Ga-Segonyana | NC452 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Gamagara | NC453 | 6 315 | 2 118 | 33.5% | 2 118 | 33.5% | 4 377 | 69.3% | -51.6% |
| C | John Taolo Gaetsewe | DC45 | 2 544 | 714 | 28.1% | 714 | 28.1% | 847 | 39.5% | -15.7% |
| Total John Taolo Gaetsewe | | | 8 859 | 5 024 | 56.7% | 5 024 | 56.7% | 6 600 | 78.1% | -23.9% |
| B | Richtersveld | NC061 | - | 6 | 0.0% | 6 | 0.0% | 9 | 0.0% | -31.0% |
| B | Nama Khoi | NC062 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kamiesberg | NC064 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hantam | NC065 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Karoo Hoogland | NC066 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Khai-Ma | NC067 | 12 780 | 865 | 6.8% | 865 | 6.8% | - | 0.0% | 0.0% |
| C | Namakwa | DC6 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Namakwa | | | 12 780 | 871 | 6.8% | 871 | 6.8% | 9 | 0.0% | 9422.7% |
| B | Ubuntu | NC071 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umsobomvu | NC072 | 438 | 139 | 31.7% | 139 | 31.7% | 110 | 25.2% | 26.6% |
| B | Emthanjeni | NC073 | 2 441 | 402 | 16.5% | 402 | 16.5% | 536 | 25.0% | -25.0% |
| B | Kareeberg | NC074 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Renosterberg | NC075 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thembelihle | NC076 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Siyathemba | NC077 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Siyancuma | NC078 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Pixley Ka Seme (Nc) | DC7 | 2 284 | 578 | 25.3% | 578 | 25.3% | - | 0.0% | 0.0% |
| Total Pixley ka Seme (NC) | | | 5 163 | 1 118 | 21.7% | 1 118 | 21.7% | 645 | 14.2% | 73.3% |
| B | Mier | NC081 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | IKail Garib | NC082 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | //Khara Hais | NC083 | 4 796 | 1 284 | 26.8% | 1 284 | 26.8% | 2 028 | 63.4% | -36.7% |
| B | IKheis | NC084 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tsantsabane | NC085 | 830 | 133 | 16.0% | 133 | 16.0% | 6 605 | 1264.9% | -98.0% |
| B | Kgatelopele | NC086 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Z F Mgcawu | DC8 | 1 336 | 444 | 33.2% | 444 | 33.2% | 403 | 20.7% | 10.2% |
| Total Siyanda | | | 6 962 | 1 861 | 26.7% | 1 861 | 26.7% | 9 036 | 158.0% | -79.4% |
| B | Sol Plaatje | NC091 | 18 367 | 10 444 | 56.9% | 10 444 | 56.9% | 16 071 | 91.5% | -35.0% |
| B | Dikgatlong | NC092 | - | - | 0.0% | - | 0.0% | 374 | 0.0% | -100.0% |
| B | Magareng | NC093 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Phokwane | NC094 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Frances Baard | DC9 | 4 652 | 669 | 14.4% | 669 | 14.4% | 651 | 14.2% | 2.8% |
| Total Frances Baard | | | 23 019 | 11 113 | 48.3% | 11 113 | 48.3% | 17 096 | 77.2% | -35.0% |
| Total Northern Cape | | | 56 783 | 19 988 | 35.2% | 19 988 | 35.2% | 33 387 | 81.7% | -40.1% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 1 105 048 | 212 076 | 19.2% | 212 076 | 19.2% | 148 323 | 18.4% | 43.0% |
| | Total Metros | | 1 105 048 | 212 076 | 19.2% | 212 076 | 19.2% | 148 323 | 18.4% | 43.0% |
| B | Matzikama | WC011 | 730 | 151 | 20.7% | 151 | 20.7% | 285 | 38.5% | -46.9% |
| B | Cederberg | WC012 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bergrivier | WC013 | 953 | 251 | 26.3% | 251 | 26.3% | 264 | 18.4% | -5.3% |
| B | Saldanha Bay | WC014 | 34 279 | 8 257 | 24.1% | 8 257 | 24.1% | 974 | 5.7% | 747.9% |
| B | Swartland | WC015 | 1 332 | 328 | 24.6% | 328 | 24.6% | 266 | 22.2% | 23.0% |
| C | West Coast | DC1 | 1 216 | 96 | 7.9% | 96 | 7.9% | 112 | 9.2% | -14.6% |
| | Total West Coast | | 38 509 | 9 082 | 23.6% | 9 082 | 23.6% | 1 902 | 8.8% | 377.6% |
| B | Witzenberg | WC022 | 36 292 | 855 | 2.4% | 855 | 2.4% | 654 | 11.8% | 30.7% |
| B | Drakenstein | WC023 | 55 095 | 11 034 | 20.0% | 11 034 | 20.0% | 9 391 | 18.9% | 17.5% |
| B | Stellenbosch | WC024 | 65 891 | 6 452 | 9.8% | 6 452 | 9.8% | 6 054 | 15.6% | 6.6% |
| B | Breede Valley | WC025 | 60 885 | 6 076 | 10.0% | 6 076 | 10.0% | 7 318 | 13.4% | -17.0% |
| B | Langeberg | WC026 | 21 544 | 1 677 | 7.8% | 1 677 | 7.8% | 875 | 4.3% | 91.8% |
| C | Cape Winelands DM | DC2 | 29 360 | 7 887 | 26.9% | 7 887 | 26.9% | 1 415 | 4.1% | 457.4% |
| | Total Cape Winelands | | 269 066 | 33 981 | 12.6% | 33 981 | 12.6% | 25 707 | 12.6% | 32.2% |
| B | Theewaterskloof | WC031 | 4 253 | 1 010 | 23.8% | 1 010 | 23.8% | 766 | 14.4% | 31.8% |
| B | Overstrand | WC032 | 25 679 | 1 180 | 4.6% | 1 180 | 4.6% | 633 | 12.1% | 86.5% |
| B | Cape Agulhas | WC033 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Swellendam | WC034 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Overberg | DC3 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Overberg | | 29 932 | 2 190 | 7.3% | 2 190 | 7.3% | 1 399 | 13.3% | 56.5% |
| B | Kannaland | WC041 | 1 249 | 104 | 8.3% | 104 | 8.3% | 152 | 2.6% | -31.6% |
| B | Hessequa | WC042 | 2 067 | 6 664 | 322.5% | 6 664 | 322.5% | 5 698 | 33.6% | 17.0% |
| B | Mossel Bay | WC043 | 60 124 | 6 918 | 11.5% | 6 918 | 11.5% | 545 | 2.2% | 1168.2% |
| B | George | WC044 | 63 732 | 8 516 | 13.4% | 8 516 | 13.4% | 11 255 | 27.2% | -24.3% |
| B | Oudtshoorn | WC045 | 27 301 | 1 358 | 5.0% | 1 358 | 5.0% | 904 | 4.8% | 50.2% |
| B | Bitou | WC047 | 67 969 | 17 036 | 25.1% | 17 036 | 25.1% | 1 119 | 8.2% | 1422.7% |
| B | Knysna | WC048 | 38 330 | 6 285 | 16.4% | 6 285 | 16.4% | 4 124 | 10.4% | 52.4% |
| C | Eden | DC4 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Eden | | 260 771 | 46 879 | 18.0% | 46 879 | 18.0% | 23 796 | 14.8% | 97.0% |
| B | Laingsburg | WC051 | 262 | 76 | 29.0% | 76 | 29.0% | - | 0.0% | 0.0% |
| B | Prince Albert | WC052 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Beaufort West | WC053 | 22 564 | 4 607 | 20.4% | 4 607 | 20.4% | 1 746 | 25.6% | 163.9% |
| C | Central Karoo | DC5 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Central Karoo | | 22 826 | 4 683 | 20.5% | 4 683 | 20.5% | 1 746 | 24.7% | 168.2% |
| | Total Western Cape | | 1 726 153 | 308 892 | 17.9% | 308 892 | 17.9% | 202 873 | 16.8% | 52.3% |
| | Total National | | 5 562 487 | 919 307 | 16.5% | 919 307 | 16.5% | 787 861 | 18.6% | 16.7% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Public Safety | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|---------------------------|------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|--------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 196 683 | 39 818 | 20.2% | 39 818 | 20.2% | 36 883 | 20.0% | 8.0% |
| A | Nelson Mandela Bay | NMA | 382 732 | 89 104 | 23.3% | 89 104 | 23.3% | 84 658 | 24.3% | 5.3% |
| Total Metros | | | 579 415 | 128 922 | 22.3% | 128 922 | 22.3% | 121 541 | 22.8% | 6.1% |
| B | Camdeboo | EC101 | 4 685 | 970 | 20.7% | 970 | 20.7% | 930 | 23.5% | 4.3% |
| B | Blue Crane Route | EC102 | 3 772 | 888 | 23.5% | 888 | 23.5% | 650 | 17.4% | 36.7% |
| B | Ikwezi | EC103 | 746 | 123 | 16.5% | 123 | 16.5% | 127 | 20.9% | -3.3% |
| B | Makana | EC104 | 15 094 | 3 946 | 26.1% | 3 946 | 26.1% | 3 363 | 266904.0% | 17.3% |
| B | Ndlambe | EC105 | 9 345 | 2 635 | 28.2% | 2 635 | 28.2% | 2 191 | 23.6% | 20.3% |
| B | Sundays River Valley | EC106 | - | 1 578 | 0.0% | 1 578 | 0.0% | 1 476 | 22.1% | 6.9% |
| B | Baviaans | EC107 | 529 | 108 | 20.4% | 108 | 20.4% | 84 | 21.4% | 29.0% |
| B | Kouga | EC108 | 29 580 | 5 901 | 19.9% | 5 901 | 19.9% | 5 908 | 21.5% | -0.1% |
| B | Kou-Kamma | EC109 | - | 623 | 0.0% | 623 | 0.0% | 712 | 18.5% | -12.6% |
| C | Cacadu | DC10 | 24 693 | 1 364 | 5.5% | 1 364 | 5.5% | 1 255 | 8.1% | 8.8% |
| Total Cacadu | | | 88 445 | 18 135 | 20.5% | 18 135 | 20.5% | 16 696 | 23.3% | 8.6% |
| B | Mbhashe | EC121 | 13 587 | 1 328 | 9.8% | 1 328 | 9.8% | 1 856 | 15.1% | -28.5% |
| B | Minquma | EC122 | - | 1 692 | 0.0% | 1 692 | 0.0% | 3 669 | 15.6% | -53.9% |
| B | Great Kei | EC123 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Amahlathi | EC124 | - | 1 609 | 0.0% | 1 609 | 0.0% | 131 | 3.0% | 1124.3% |
| B | Ngqushwa | EC126 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkonkobe | EC127 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nxuba | EC128 | 2 698 | 744 | 27.6% | 744 | 27.6% | 493 | 23.9% | 51.0% |
| C | Amathole | DC12 | 38 747 | 10 549 | 27.2% | 10 549 | 27.2% | 6 552 | 19.0% | 61.0% |
| Total Amathole | | | 55 032 | 15 921 | 28.9% | 15 921 | 28.9% | 12 701 | 15.7% | 25.4% |
| B | Inxuba Yethemba | EC131 | 695 | 139 | 20.1% | 139 | 20.1% | 134 | 17.3% | 3.8% |
| B | Tsolwana | EC132 | 825 | 170 | 20.6% | 170 | 20.6% | 768 | 101.3% | -77.8% |
| B | Inkwanca | EC133 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lukhanji | EC134 | 27 191 | 5 665 | 20.8% | 5 665 | 20.8% | 5 098 | 28.3% | 11.1% |
| B | Intsika Yethu | EC135 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emalahleni (Ec) | EC136 | 11 954 | 3 100 | 25.9% | 3 100 | 25.9% | 3 469 | 0.0% | -10.7% |
| B | Engcobo | EC137 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Sakhisizwe | EC138 | 2 507 | 607 | 24.2% | 607 | 24.2% | 440 | 0.0% | 38.2% |
| C | Chris Hani | DC13 | - | 1 277 | 0.0% | 1 277 | 0.0% | 763 | 0.0% | 67.4% |
| Total Chris Hani | | | 43 171 | 10 959 | 25.4% | 10 959 | 25.4% | 10 673 | 54.5% | 2.7% |
| B | Elundini | EC141 | - | 568 | 0.0% | 568 | 0.0% | - | 0.0% | 0.0% |
| B | Senqu | EC142 | 637 | 77 | 12.2% | 77 | 12.2% | 164 | 22.8% | -52.6% |
| B | Maletswai | EC143 | 4 025 | 843 | 20.9% | 843 | 20.9% | 827 | 21.5% | 1.9% |
| B | Gariep | EC144 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Joe Gqabi | DC14 | 9 634 | 2 420 | 25.1% | 2 420 | 25.1% | 1 797 | 21.0% | 34.6% |
| Total Joe Gqabi | | | 14 296 | 3 908 | 27.3% | 3 908 | 27.3% | 2 788 | 21.2% | 40.2% |
| B | Ngquza Hills | EC153 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Port St Johns | EC154 | - | - | 0.0% | - | 0.0% | 139 | 0.0% | -100.0% |
| B | Nyandeni | EC155 | - | 2 302 | 0.0% | 2 302 | 0.0% | 1 686 | 98.0% | 36.5% |
| B | Mhlontlo | EC156 | 15 608 | 3 216 | 20.6% | 3 216 | 20.6% | 5 327 | 27.1% | -39.6% |
| B | King Sabata Dalindyebo | EC157 | 72 555 | 16 567 | 22.8% | 16 567 | 22.8% | 15 780 | 25.1% | 5.0% |
| C | O .R. Tambo | DC15 | 16 642 | 4 113 | 24.7% | 4 113 | 24.7% | 4 727 | 31.2% | -13.0% |
| Total O .R. Tambo | | | 104 805 | 26 197 | 25.0% | 26 197 | 25.0% | 27 660 | 27.9% | -5.3% |
| B | Matatiele | EC441 | - | 1 684 | 0.0% | 1 684 | 0.0% | 1 120 | 0.0% | 50.4% |
| B | Umzimwubu | EC442 | 13 523 | 1 957 | 14.5% | 1 957 | 14.5% | 1 435 | 12.1% | 36.4% |
| B | Mbizana | EC443 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Alfred Nzo | | | 13 523 | 3 642 | 26.9% | 3 642 | 26.9% | 2 555 | 21.5% | 42.5% |
| Total Eastern Cape | | | 898 688 | 207 684 | 23.1% | 207 684 | 23.1% | 194 614 | 23.5% | 6.7% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|------------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 190 498 | 41 830 | 22.0% | 41 830 | 22.0% | 34 933 | 20.8% | 19.7% |
| Total Metros | | | 190 498 | 41 830 | 22.0% | 41 830 | 22.0% | 34 933 | 20.8% | 19.7% |
| B | Letsemeng | FS161 | 716 | 134 | 18.8% | 134 | 18.8% | 88 | 25.2% | 52.0% |
| B | Kopanong | FS162 | 429 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mohokare | FS163 | 1 406 | 343 | 24.4% | 343 | 24.4% | 365 | 27.7% | -6.0% |
| B | Naledi (Fs) | FS164 | 199 | 53 | 26.7% | 53 | 26.7% | - | 0.0% | 0.0% |
| C | Xhariep | DC16 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Xhariep | | | 2 750 | 531 | 19.3% | 531 | 19.3% | 453 | 18.4% | 17.0% |
| B | Masilonyana | FS181 | - | 12 | 0.0% | 12 | 0.0% | 14 | 1.5% | -17.5% |
| B | Tokologo | FS182 | 604 | 111 | 18.3% | 111 | 18.3% | 79 | 13.5% | 40.6% |
| B | Tswelopele | FS183 | 1 882 | 425 | 22.6% | 425 | 22.6% | 276 | 16.6% | 53.9% |
| B | Matjhabeng | FS184 | 101 838 | 26 361 | 25.9% | 26 361 | 25.9% | 24 663 | 29.2% | 6.9% |
| B | Nala | FS185 | - | 1 520 | 0.0% | 1 520 | 0.0% | 767 | 0.0% | 98.1% |
| C | Lejweleputswa | DC18 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Lejweleputswa | | | 104 324 | 28 428 | 27.2% | 28 428 | 27.2% | 25 799 | 29.5% | 10.2% |
| B | Setsoto | FS191 | 10 208 | 3 072 | 30.1% | 3 072 | 30.1% | 1 603 | 23.4% | 91.6% |
| B | Dihlabeng | FS192 | - | 2 617 | 0.0% | 2 617 | 0.0% | 2 227 | 0.0% | 17.5% |
| B | Nketoana | FS193 | - | 1 711 | 0.0% | 1 711 | 0.0% | 659 | 20.4% | 159.5% |
| B | Maluti-a-Phofung | FS194 | 64 064 | 10 865 | 17.0% | 10 865 | 17.0% | 9 787 | 22.8% | 11.0% |
| B | Phumelela | FS195 | 1 131 | 168 | 14.9% | 168 | 14.9% | 156 | 27.8% | 7.7% |
| B | Mantsopa | FS196 | 5 464 | 509 | 9.3% | 509 | 9.3% | 535 | 20.6% | -4.7% |
| C | Thabo Mofutsanyana | DC19 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Thabo Mofutsanyana | | | 80 867 | 18 942 | 23.4% | 18 942 | 23.4% | 14 968 | 26.6% | 26.5% |
| B | Moghaka | FS201 | - | 6 828 | 0.0% | 6 828 | 0.0% | 2 888 | 0.0% | 136.4% |
| B | Ngwathe | FS203 | 11 117 | 2 386 | 21.5% | 2 386 | 21.5% | 2 277 | 19.5% | 4.8% |
| B | Metsimaholo | FS204 | 29 842 | 8 040 | 26.9% | 8 040 | 26.9% | 7 015 | 21.2% | 14.6% |
| B | Mafube | FS205 | 30 149 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Fezile Dabi | DC20 | - | 2 779 | 0.0% | 2 779 | 0.0% | 2 594 | 0.0% | 7.1% |
| Total Fezile Dabi | | | 71 108 | 20 033 | 28.2% | 20 033 | 28.2% | 14 775 | 33.0% | 35.6% |
| Total Free State | | | 449 547 | 109 762 | 24.4% | 109 762 | 24.4% | 90 927 | 25.3% | 20.7% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 1 420 950 | 261 905 | 18.4% | 261 905 | 18.4% | 230 462 | 20.9% | 13.6% |
| A | City Of Johannesburg | JHB | 2 355 079 | 506 126 | 21.5% | 506 126 | 21.5% | 540 925 | 23.4% | -6.4% |
| A | City Of Tshwane | TSH | 1 715 872 | 335 932 | 19.6% | 335 932 | 19.6% | 298 654 | 21.7% | 12.5% |
| Total Metros | | | 5 491 901 | 1 103 963 | 20.1% | 1 103 963 | 20.1% | 1 070 041 | 22.3% | 3.2% |
| B | Emfuleni | GT421 | 226 400 | 56 968 | 25.2% | 56 968 | 25.2% | 29 593 | 15.7% | 92.5% |
| B | Midvaal | GT422 | 45 278 | 10 981 | 24.3% | 10 981 | 24.3% | 7 340 | 16.7% | 49.6% |
| B | Lesedi | GT423 | 21 683 | 4 227 | 19.5% | 4 227 | 19.5% | 3 327 | 20.4% | 27.1% |
| C | Sedibeng | DC42 | 19 119 | 5 057 | 26.4% | 5 057 | 26.4% | 4 500 | 22.7% | 12.4% |
| Total Sedibeng | | | 312 479 | 77 234 | 24.7% | 77 234 | 24.7% | 44 761 | 16.7% | 72.5% |
| B | Mogale City | GT481 | 110 421 | 24 408 | 22.1% | 24 408 | 22.1% | 19 446 | 18.5% | 25.5% |
| B | Randfontein | GT482 | 44 789 | 5 027 | 11.2% | 5 027 | 11.2% | 7 145 | 15.9% | -29.7% |
| B | Westonaria | GT483 | - | 2 049 | 0.0% | 2 049 | 0.0% | 912 | 0.0% | 124.7% |
| B | Merafong City | GT484 | 63 202 | 13 283 | 21.0% | 13 283 | 21.0% | 10 175 | 16.2% | 30.5% |
| C | West Rand | DC48 | 14 697 | 13 754 | 93.6% | 13 754 | 93.6% | 13 925 | 24.2% | -1.2% |
| Total West Rand | | | 233 109 | 58 521 | 25.1% | 58 521 | 25.1% | 51 603 | 19.1% | 13.4% |
| Total Gauteng | | | 6 037 489 | 1 239 717 | 20.5% | 1 239 717 | 20.5% | 1 166 405 | 21.9% | 6.3% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 1 365 456 | 328 023 | 24.0% | 328 023 | 24.0% | 288 011 | 22.4% | 13.9% |
| | Total Metros | | 1 365 456 | 328 023 | 24.0% | 328 023 | 24.0% | 288 011 | 22.4% | 13.9% |
| B | Vulamehlo | KZN211 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | 3 318 | 674 | 20.3% | 674 | 20.3% | 2 022 | 17.4% | -66.7% |
| B | Umzumbe | KZN213 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMuziwabantu | KZN214 | 612 | 48 | 7.9% | 48 | 7.9% | 28 | 5.4% | 75.7% |
| B | Ezinqoleni | KZN215 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hibiscus Coast | KZN216 | 61 296 | 9 461 | 15.4% | 9 461 | 15.4% | 21 158 | 36.5% | -55.3% |
| C | Ugu | DC21 | 6 503 | 687 | 10.6% | 687 | 10.6% | 2 | 0.0% | 32221.5% |
| | Total Ugu | | 71 730 | 10 870 | 15.2% | 10 870 | 15.2% | 23 210 | 30.5% | -53.2% |
| B | uMshwathi | KZN221 | 63 | 379 | 601.8% | 379 | 601.8% | 31 | 48.1% | 1113.4% |
| B | uMngeni | KZN222 | 12 645 | 2 652 | 21.0% | 2 652 | 21.0% | 2 055 | 23.5% | 29.1% |
| B | Mpošana | KZN223 | - | 591 | 0.0% | 591 | 0.0% | 565 | 0.0% | 4.6% |
| B | Impendle | KZN224 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msunduzi | KZN225 | 180 381 | 44 469 | 24.7% | 44 469 | 24.7% | 38 860 | 24.4% | 14.4% |
| B | Mkhambathini | KZN226 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Richmond | KZN227 | 4 311 | 1 026 | 23.8% | 1 026 | 23.8% | 904 | 21.3% | 13.4% |
| C | uMgungundlovu | DC22 | 28 870 | 6 632 | 23.0% | 6 632 | 23.0% | 6 285 | 18.8% | 5.5% |
| | Total uMgungundlovu | | 226 270 | 55 749 | 24.6% | 55 749 | 24.6% | 48 700 | 23.7% | 14.5% |
| B | Emnambithi/Ladysmith | KZN232 | 37 484 | 6 651 | 17.7% | 6 651 | 17.7% | 6 554 | 13.4% | 1.5% |
| B | Indaka | KZN233 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umtshezi | KZN234 | 6 192 | 1 667 | 26.9% | 1 667 | 26.9% | 1 676 | 71.9% | -0.5% |
| B | Okhahlamba | KZN235 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Imbabazane | KZN236 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Uthukela | | 43 676 | 8 318 | 19.0% | 8 318 | 19.0% | 8 230 | 16.0% | 1.1% |
| B | Endumeni | KZN241 | 10 686 | 2 473 | 23.1% | 2 473 | 23.1% | 2 213 | 21.4% | 11.8% |
| B | Nquthu | KZN242 | - | 527 | 0.0% | 527 | 0.0% | 119 | 0.0% | 340.8% |
| B | Msinga | KZN244 | - | - | 0.0% | - | 0.0% | 449 | 0.0% | -100.0% |
| B | Umvoti | KZN245 | - | 2 912 | 0.0% | 2 912 | 0.0% | 2 254 | 0.0% | 29.2% |
| C | Umzinyathi | DC24 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umzinyathi | | 10 686 | 5 911 | 55.3% | 5 911 | 55.3% | 5 036 | 48.8% | 17.4% |
| B | Newcastle | KZN252 | 51 466 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | 2 295 | 446 | 19.4% | 446 | 19.4% | 371 | 0.0% | 20.1% |
| B | Dannhauser | KZN254 | - | 606 | 0.0% | 606 | 0.0% | - | 0.0% | 0.0% |
| C | Amajuba | DC25 | 5 015 | 1 272 | 25.4% | 1 272 | 25.4% | 1 137 | 0.0% | 11.9% |
| | Total Amajuba | | 58 776 | 2 324 | 4.0% | 2 324 | 4.0% | 1 508 | 0.0% | 54.1% |
| B | eDumbe | KZN261 | - | 262 | 0.0% | 262 | 0.0% | 838 | 24.5% | -68.7% |
| B | uPhongolo | KZN262 | 8 348 | 2 006 | 24.0% | 2 006 | 24.0% | 1 308 | 18.6% | 53.4% |
| B | Abaqulusi | KZN263 | 16 289 | 2 680 | 16.5% | 2 680 | 16.5% | 2 207 | 16.3% | 21.4% |
| B | Nongoma | KZN265 | 6 035 | 1 719 | 28.5% | 1 719 | 28.5% | 990 | 14.2% | 73.7% |
| B | Ulundi | KZN266 | 21 513 | 4 854 | 22.6% | 4 854 | 22.6% | 5 509 | 29.7% | -11.9% |
| C | Zululand | DC26 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Zululand | | 52 185 | 11 521 | 22.1% | 11 521 | 22.1% | 10 851 | 21.9% | 6.2% |
| B | Umlabuyalingana | KZN271 | 5 449 | 825 | 15.1% | 825 | 15.1% | - | 0.0% | 0.0% |
| B | Jozini | KZN272 | - | 1 058 | 0.0% | 1 058 | 0.0% | 991 | 29.6% | 6.7% |
| B | The Big 5 False Bay | KZN273 | - | 178 | 0.0% | 178 | 0.0% | - | 0.0% | 0.0% |
| B | Hlabisa | KZN274 | 5 404 | 877 | 16.2% | 877 | 16.2% | 1 358 | 29.1% | -35.4% |
| B | Mtubatuba | KZN275 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Umkhanyakude | DC27 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umkhanyakude | | 10 852 | 2 937 | 27.1% | 2 937 | 27.1% | 2 349 | 29.3% | 25.0% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 101 830 | 23 378 | 23.0% | 23 378 | 23.0% | 17 393 | 23.1% | 34.4% |
| B | Ntambanana | KZN283 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMlalazi | KZN284 | 20 565 | 4 609 | 22.4% | 4 609 | 22.4% | 5 180 | 29.8% | -11.0% |
| B | Mthonjaneni | KZN285 | 2 207 | 437 | 19.8% | 437 | 19.8% | 314 | 16.0% | 39.1% |
| B | Nkandla | KZN286 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uThungulu | DC28 | 6 240 | 1 095 | 17.6% | 1 095 | 17.6% | 1 220 | 18.5% | -10.3% |
| | Total uThungulu | | 130 841 | 29 518 | 22.6% | 29 518 | 22.6% | 24 107 | 23.8% | 22.4% |
| B | Mandeni | KZN291 | 10 537 | 1 072 | 10.2% | 1 072 | 10.2% | 877 | 10.8% | 22.2% |
| B | KwaDukuza | KZN292 | 82 713 | 15 698 | 19.0% | 15 698 | 19.0% | 13 824 | 19.1% | 13.5% |
| B | Ndwedwe | KZN293 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total iLembe | | 93 250 | 16 770 | 18.0% | 16 770 | 18.0% | 14 702 | 18.2% | 14.1% |
| B | Ingwe | KZN431 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | 2 671 | 464 | 17.4% | 464 | 17.4% | 641 | 28.0% | -27.6% |
| B | Greater Kokstad | KZN433 | 17 291 | 1 641 | 9.5% | 1 641 | 9.5% | 5 458 | 30.0% | -69.9% |
| B | Ubuhlebezwe | KZN434 | 5 675 | 1 185 | 20.9% | 1 185 | 20.9% | 1 020 | 18.1% | 16.2% |
| B | Umzimkhulu | KZN435 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sisonke | DC43 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sisonke | | 25 637 | 3 290 | 12.8% | 3 290 | 12.8% | 7 119 | 27.3% | -53.8% |
| | Total KwaZulu-Natal | | 2 089 359 | 475 232 | 22.7% | 475 232 | 22.7% | 433 822 | 22.9% | 9.5% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|----------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 2 971 | 1 004 | 33.8% | 1 004 | 33.8% | 687 | 28.3% | 46.2% |
| B | Greater Letaba | LIM332 | 2 213 | 312 | 14.1% | 312 | 14.1% | 178 | 13.8% | 75.1% |
| B | Greater Tzaneen | LIM333 | 27 374 | 7 139 | 26.1% | 7 139 | 26.1% | 4 942 | 20.7% | 44.5% |
| B | Ba-Phalaborwa | LIM334 | 10 961 | 2 316 | 21.1% | 2 316 | 21.1% | 2 132 | 26.1% | 8.7% |
| B | Maruleng | LIM335 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Mopani | DC33 | 60 856 | 8 192 | 13.5% | 8 192 | 13.5% | 6 089 | 11.8% | 34.5% |
| | Total Mopani | | 104 375 | 18 963 | 18.2% | 18 963 | 18.2% | 14 027 | 16.1% | 35.2% |
| B | Musina | LIM341 | 61 | 839 | 1375.8% | 839 | 1375.8% | 1 478 | 19.7% | -43.2% |
| B | Mutale | LIM342 | 1 061 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thulamela | LIM343 | 28 772 | 2 012 | 7.0% | 2 012 | 7.0% | 6 159 | 14.8% | -67.3% |
| B | Makhado | LIM344 | - | 1 158 | 0.0% | 1 158 | 0.0% | 1 088 | 9.8% | 6.4% |
| C | Vhembe | DC34 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Vhembe | | 29 894 | 4 009 | 13.4% | 4 009 | 13.4% | 8 726 | 14.5% | -54.0% |
| B | Blouberg | LIM351 | 7 944 | 1 873 | 23.6% | 1 873 | 23.6% | 1 417 | 19.7% | 32.2% |
| B | Aganang | LIM352 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Molemole | LIM353 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Polokwane | LIM354 | 131 991 | 25 773 | 19.5% | 25 773 | 19.5% | 27 791 | 0.0% | -7.3% |
| B | Lepelle-Nkumpi | LIM355 | 424 | 15 | 3.6% | 15 | 3.6% | - | 0.0% | 0.0% |
| C | Capricorn | DC35 | 26 646 | - | 0.0% | - | 0.0% | 4 577 | 14.1% | -100.0% |
| | Total Capricorn | | 167 005 | 27 661 | 16.6% | 27 661 | 16.6% | 33 785 | 85.1% | -18.1% |
| B | Thabazimbi | LIM361 | 11 381 | 2 350 | 20.7% | 2 350 | 20.7% | 551 | 5.5% | 326.9% |
| B | Lephalale | LIM362 | 2 753 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mookgopong | LIM364 | 4 137 | 1 310 | 31.7% | 1 310 | 31.7% | 636 | 15.6% | 106.1% |
| B | Modimolle | LIM365 | 5 313 | 1 033 | 19.4% | 1 033 | 19.4% | 1 048 | 19.7% | -1.4% |
| B | Bela Bela | LIM366 | 6 843 | 3 004 | 43.9% | 3 004 | 43.9% | 1 437 | 77.3% | 109.0% |
| B | Mogalakwena | LIM367 | 27 049 | 8 910 | 32.9% | 8 910 | 32.9% | 7 905 | 31.7% | 12.7% |
| C | Waterberg | DC36 | 28 119 | 3 348 | 11.9% | 3 348 | 11.9% | 2 928 | 11.2% | 14.3% |
| | Total Waterberg | | 85 595 | 19 955 | 23.3% | 19 955 | 23.3% | 14 505 | 20.1% | 37.6% |
| B | Ephraim Mogale | LIM471 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Elias Motsoaledi | LIM472 | 14 083 | 2 546 | 18.1% | 2 546 | 18.1% | 1 968 | 17.2% | 29.4% |
| B | Makhuduthamaga | LIM473 | 10 032 | 1 626 | 16.2% | 1 626 | 16.2% | 1 158 | 16.1% | 40.4% |
| B | Fetakgomo | LIM474 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tubatse | LIM475 | - | 2 787 | 0.0% | 2 787 | 0.0% | 2 815 | 0.0% | -1.0% |
| C | Sekhukhune | DC47 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sekhukhune | | 24 115 | 6 959 | 28.9% | 6 959 | 28.9% | 5 941 | 31.9% | 17.1% |
| | Total Limpopo | | 410 985 | 77 548 | 18.9% | 77 548 | 18.9% | 76 984 | 27.7% | 0.7% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 25 839 | 5 911 | 22.9% | 5 911 | 22.9% | 4 489 | 20.5% | 31.7% |
| B | Msakaliqwa | MP302 | 39 120 | 9 353 | 23.9% | 9 353 | 23.9% | 8 290 | 24.9% | 12.8% |
| B | Mkhondo | MP303 | 27 616 | 2 998 | 10.9% | 2 998 | 10.9% | 2 745 | 24.5% | 9.2% |
| B | Pixley Ka Seme (MP) | MP304 | 7 630 | 2 661 | 34.9% | 2 661 | 34.9% | 2 725 | 48.3% | -2.3% |
| B | Lekwa | MP305 | 20 020 | 2 302 | 11.5% | 2 302 | 11.5% | 3 806 | 16.4% | -39.5% |
| B | Dipaleseng | MP306 | 1 949 | 111 | 5.7% | 111 | 5.7% | 399 | 13.7% | -72.2% |
| B | Govan Mbeki | MP307 | 76 094 | 14 991 | 19.7% | 14 991 | 19.7% | 18 933 | 22.1% | -20.8% |
| C | Gert Sibande | DC30 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Gert Sibande | | 198 268 | 38 328 | 19.3% | 38 328 | 19.3% | 41 387 | 22.5% | -7.4% |
| B | Victor Khanye | MP311 | 12 728 | 2 589 | 20.3% | 2 589 | 20.3% | 2 161 | 17.7% | 19.8% |
| B | Emalahleni (Mp) | MP312 | 82 361 | 22 211 | 27.0% | 22 211 | 27.0% | 15 984 | 20.3% | 39.0% |
| B | Steve Tshwete | MP313 | 73 410 | 17 527 | 23.9% | 17 527 | 23.9% | 14 252 | 24.4% | 23.0% |
| B | Emakhazeni | MP314 | 1 887 | 628 | 33.3% | 628 | 33.3% | 284 | 18.3% | 120.8% |
| B | Thembisile Hani | MP315 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dr J.S. Moroka | MP316 | 37 010 | 8 672 | 23.4% | 8 672 | 23.4% | 2 247 | 7.0% | 285.9% |
| C | Nkangala | DC31 | 33 499 | 4 773 | 14.2% | 4 773 | 14.2% | 4 456 | 23.6% | 7.1% |
| | Total Nkangala | | 240 894 | 56 400 | 23.4% | 56 400 | 23.4% | 39 384 | 19.5% | 43.2% |
| B | Thaba Chweu | MP321 | 7 883 | 3 349 | 42.5% | 3 349 | 42.5% | 848 | 6.5% | 295.0% |
| B | Mbombela | MP322 | 73 060 | 16 509 | 22.6% | 16 509 | 22.6% | 13 380 | 21.2% | 23.4% |
| B | Umjindi | MP323 | 5 834 | 1 069 | 18.3% | 1 069 | 18.3% | 3 314 | 77.2% | -67.7% |
| B | Nkomazi | MP324 | 26 381 | 5 684 | 21.5% | 5 684 | 21.5% | 5 179 | 26.3% | 9.8% |
| B | Bushbuckridge | MP325 | - | 503 | 0.0% | 503 | 0.0% | - | 0.0% | 0.0% |
| C | Ehlanzeni | DC32 | 8 727 | 1 361 | 15.6% | 1 361 | 15.6% | 1 836 | 23.7% | -25.9% |
| | Total Ehlanzeni | | 121 885 | 28 475 | 23.4% | 28 475 | 23.4% | 24 557 | 22.8% | 16.0% |
| | Total Mpumalanga | | 561 047 | 123 204 | 22.0% | 123 204 | 22.0% | 105 328 | 21.3% | 17.0% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|--|-------|----------------|----------------|--------------|----------------|--------------|----------------|--------------|--------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | - | - | 0.0% | - | 0.0% | 157 | 0.0% | -100.0% |
| B | Madibeng | NW372 | 57 683 | 15 112 | 26.2% | 15 112 | 26.2% | 11 111 | 25.7% | 36.0% |
| B | Rustenburg | NW373 | 132 993 | 24 479 | 18.4% | 24 479 | 18.4% | 24 663 | 25.0% | -0.7% |
| B | Kgetlengrivier | NW374 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Moses Kotane | NW375 | 18 105 | 3 750 | 20.7% | 3 750 | 20.7% | 1 495 | 11.5% | 150.8% |
| C | Bojanala Platinum | DC37 | - | 9 996 | 0.0% | 9 996 | 0.0% | 10 145 | 0.0% | -1.5% |
| | Total Bojanala Platinum | | 208 780 | 53 338 | 25.5% | 53 338 | 25.5% | 47 572 | 30.7% | 12.1% |
| B | Ratlou | NW381 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswaing | NW382 | - | - | 0.0% | - | 0.0% | 1 996 | 0.0% | -100.0% |
| B | Mafikeng | NW383 | 44 024 | 8 609 | 19.6% | 8 609 | 19.6% | 8 674 | 13.5% | -0.8% |
| B | Ditsobotla | NW384 | 19 919 | - | 0.0% | - | 0.0% | 1 548 | 8.7% | -100.0% |
| B | Ramotshere Moiloa | NW385 | 970 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Ngaka Modiri Molema | DC38 | 11 800 | 14 189 | 120.2% | 14 189 | 120.2% | 12 871 | 112.4% | 10.2% |
| | Total Ngaka Modiri Molema | | 76 713 | 22 798 | 29.7% | 22 798 | 29.7% | 25 090 | 26.8% | -9.1% |
| B | Naledi (Nw) | NW392 | 22 648 | 5 591 | 24.7% | 5 591 | 24.7% | 4 046 | 982.3% | 38.2% |
| B | Mamusa | NW393 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Taung | NW394 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lekwa-Teemane | NW396 | 9 654 | 1 201 | 12.4% | 1 201 | 12.4% | 55 | 3.3% | 2100.8% |
| B | Molopo-Kagisano | NW397 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Ruth Segomotsi Mompati | DC39 | 35 849 | 4 045 | 11.3% | 4 045 | 11.3% | 3 657 | 11.2% | 10.6% |
| | Total Dr Ruth Segomotsi Mompati | | 68 150 | 10 837 | 15.9% | 10 837 | 15.9% | 7 758 | 22.3% | 39.7% |
| B | Ventersdorp | NW401 | 6 807 | 1 670 | 24.5% | 1 670 | 24.5% | 1 276 | 17.8% | 30.9% |
| B | Tlokwe | NW402 | - | 16 845 | 0.0% | 16 845 | 0.0% | 12 181 | 19.1% | 38.3% |
| B | City Of Matlosana | NW403 | 73 387 | 15 916 | 21.7% | 15 916 | 21.7% | 16 415 | 21.7% | -3.0% |
| B | Maquassi Hills | NW404 | 14 053 | 2 936 | 20.9% | 2 936 | 20.9% | 3 151 | 19.1% | -6.8% |
| C | Dr Kenneth Kaunda | DC40 | 39 291 | 3 515 | 8.9% | 3 515 | 8.9% | 4 294 | 7.8% | -18.1% |
| | Total Dr Kenneth Kaunda | | 133 539 | 40 883 | 30.6% | 40 883 | 30.6% | 37 317 | 17.1% | 9.6% |
| | Total North West | | 487 182 | 127 855 | 26.2% | 127 855 | 26.2% | 117 737 | 23.5% | 8.6% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ga-Segonyana | NC452 | 12 651 | 2 632 | 20.8% | 2 632 | 20.8% | 2 572 | 27.3% | 2.3% |
| B | Gamagara | NC453 | 4 858 | 1 046 | 21.5% | 1 046 | 21.5% | 842 | 19.3% | 24.2% |
| C | John Taolo Gaetsewe | DC45 | - | - | 0.0% | - | 0.0% | 643 | 18.2% | -100.0% |
| | Total John Taolo Gaetsewe | | 17 509 | 3 677 | 21.0% | 3 677 | 21.0% | 4 057 | 23.4% | -9.4% |
| B | Richtersveld | NC061 | - | 7 | 0.0% | 7 | 0.0% | 10 | 0.0% | -31.2% |
| B | Nama Khoi | NC062 | 6 909 | 1 698 | 24.6% | 1 698 | 24.6% | 1 206 | 22.6% | 40.8% |
| B | Kamiesberg | NC064 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hantam | NC065 | 68 | 8 | 11.6% | 8 | 11.6% | 7 | 12.0% | 5.0% |
| B | Karoo Hoogland | NC066 | - | 5 | 0.0% | 5 | 0.0% | - | 0.0% | 0.0% |
| B | Khai-Ma | NC067 | 91 | 1 | 0.9% | 1 | 0.9% | 7 | 6.2% | -89.5% |
| C | Namakwa | DC6 | 5 196 | 817 | 15.7% | 817 | 15.7% | 554 | 16.5% | 47.5% |
| | Total Namakwa | | 12 262 | 2 535 | 20.7% | 2 535 | 20.7% | 1 786 | 20.1% | 42.0% |
| B | Ubuntu | NC071 | 182 | 22 | 11.8% | 22 | 11.8% | 33 | 0.0% | -35.6% |
| B | Umsobomvu | NC072 | 1 695 | 561 | 33.1% | 561 | 33.1% | 830 | 41.0% | -32.4% |
| B | Emthanjeni | NC073 | 9 359 | 1 510 | 16.1% | 1 510 | 16.1% | 1 831 | 21.2% | -17.5% |
| B | Kareeberg | NC074 | 82 | 17 | 21.0% | 17 | 21.0% | 14 | 18.9% | 27.8% |
| B | Renosterberg | NC075 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thembelihle | NC076 | 28 | 10 | 35.6% | 10 | 35.6% | 3 | 11.7% | 221.5% |
| B | Siyathemba | NC077 | 112 | 325 | 290.3% | 325 | 290.3% | 10 | 74.6% | 3009.5% |
| B | Siyancuma | NC078 | - | 193 | 0.0% | 193 | 0.0% | 212 | 0.0% | -9.1% |
| C | Pixley Ka Seme (Nc) | DC7 | 2 154 | 509 | 23.6% | 509 | 23.6% | - | 0.0% | 0.0% |
| | Total Pixley ka Seme (NC) | | 13 612 | 3 146 | 23.1% | 3 146 | 23.1% | 2 933 | 23.7% | 7.3% |
| B | Mier | NC081 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | IKail Garib | NC082 | 2 586 | 325 | 12.6% | 325 | 12.6% | 395 | 10.0% | -17.6% |
| B | //Khara Hais | NC083 | 23 760 | 5 261 | 22.1% | 5 261 | 22.1% | 5 062 | 26.5% | 3.9% |
| B | IKheis | NC084 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tsantsabane | NC085 | 360 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kgatelopele | NC086 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Z F Mgcawu | DC8 | 2 948 | 916 | 31.1% | 916 | 31.1% | 764 | 35.4% | 19.9% |
| | Total Siyanda | | 29 653 | 6 502 | 21.9% | 6 502 | 21.9% | 6 221 | 24.6% | 4.5% |
| B | Sol Plaatje | NC091 | 40 232 | 11 201 | 27.8% | 11 201 | 27.8% | 10 583 | 28.3% | 5.8% |
| B | Dikgatlong | NC092 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Magareng | NC093 | 3 584 | 478 | 13.3% | 478 | 13.3% | 338 | 10.5% | 41.4% |
| B | Phokwane | NC094 | 4 117 | 1 574 | 38.2% | 1 574 | 38.2% | 646 | 14.9% | 143.6% |
| C | Frances Baard | DC9 | 4 843 | 812 | 16.8% | 812 | 16.8% | 1 003 | 21.9% | -19.1% |
| | Total Frances Baard | | 52 776 | 14 066 | 26.7% | 14 066 | 26.7% | 12 570 | 25.4% | 11.9% |
| | Total Northern Cape | | 125 813 | 29 927 | 23.8% | 29 927 | 23.8% | 27 567 | 24.3% | 8.6% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|-------------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 1 599 991 | 353 499 | 22.1% | 353 499 | 22.1% | 289 128 | 20.5% | 22.3% |
| | Total Metros | | 1 599 991 | 353 499 | 22.1% | 353 499 | 22.1% | 289 128 | 20.5% | 22.3% |
| B | Matzikama | WC011 | 7 976 | 1 646 | 20.6% | 1 646 | 20.6% | 1 489 | 21.6% | 10.5% |
| B | Cederberg | WC012 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bergrivier | WC013 | 6 058 | 1 296 | 21.4% | 1 296 | 21.4% | 1 053 | 28.1% | 23.1% |
| B | Saldanha Bay | WC014 | 19 715 | 3 811 | 19.3% | 3 811 | 19.3% | 4 692 | 21.4% | -18.8% |
| B | Swartland | WC015 | 20 728 | 3 605 | 17.4% | 3 605 | 17.4% | 3 357 | 17.1% | 7.4% |
| C | West Coast | DC1 | 29 296 | 5 543 | 18.9% | 5 543 | 18.9% | 3 549 | 14.1% | 56.2% |
| | Total West Coast | | 83 773 | 15 901 | 19.0% | 15 901 | 19.0% | 14 141 | 18.3% | 12.5% |
| B | Witzenberg | WC022 | 9 841 | 1 678 | 17.0% | 1 678 | 17.0% | 1 428 | 16.4% | 17.5% |
| B | Drakenstein | WC023 | 44 712 | 10 094 | 22.6% | 10 094 | 22.6% | 6 170 | 14.1% | 63.6% |
| B | Stellenbosch | WC024 | 51 393 | 11 053 | 21.5% | 11 053 | 21.5% | 10 568 | 19.8% | 4.6% |
| B | Breede Valley | WC025 | 44 622 | 9 374 | 21.0% | 9 374 | 21.0% | 9 446 | 23.2% | -0.8% |
| B | Langeberg | WC026 | 16 576 | 3 555 | 21.4% | 3 555 | 21.4% | 3 019 | 20.1% | 17.8% |
| C | Cape Winelands DM | DC2 | 42 254 | 6 367 | 15.1% | 6 367 | 15.1% | 6 489 | 15.5% | -1.9% |
| | Total Cape Winelands | | 209 398 | 42 121 | 20.1% | 42 121 | 20.1% | 37 120 | 18.2% | 13.5% |
| B | Theewaterskloof | WC031 | 14 660 | 3 500 | 23.9% | 3 500 | 23.9% | 2 318 | 30.7% | 51.0% |
| B | Overstrand | WC032 | 39 036 | 8 363 | 21.4% | 8 363 | 21.4% | 6 705 | 18.6% | 24.7% |
| B | Cape Agulhas | WC033 | 3 715 | 886 | 23.9% | 886 | 23.9% | 611 | 17.9% | 45.1% |
| B | Swellendam | WC034 | 1 338 | 275 | 20.6% | 275 | 20.6% | 180 | 11.8% | 52.8% |
| C | Overberg | DC3 | 16 308 | 3 313 | 20.3% | 3 313 | 20.3% | 2 378 | 14.9% | 39.3% |
| | Total Overberg | | 75 058 | 16 339 | 21.8% | 16 339 | 21.8% | 12 192 | 18.9% | 34.0% |
| B | Kannaland | WC041 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hessequa | WC042 | 10 924 | 1 729 | 15.8% | 1 729 | 15.8% | 1 396 | 15.0% | 23.8% |
| B | Mossel Bay | WC043 | 32 651 | 5 611 | 17.2% | 5 611 | 17.2% | 5 603 | 17.8% | 0.2% |
| B | George | WC044 | 46 811 | 9 004 | 19.2% | 9 004 | 19.2% | 8 113 | 18.5% | 11.0% |
| B | Oudtshoorn | WC045 | 31 542 | 6 629 | 21.0% | 6 629 | 21.0% | 6 419 | 22.6% | 3.3% |
| B | Bitou | WC047 | 23 105 | 3 825 | 16.6% | 3 825 | 16.6% | 3 387 | 16.7% | 12.9% |
| B | Knysna | WC048 | 24 062 | 5 931 | 24.7% | 5 931 | 24.7% | 5 393 | 27.8% | 10.0% |
| C | Eden | DC4 | 25 608 | 4 492 | 17.5% | 4 492 | 17.5% | 4 584 | 16.4% | -2.0% |
| | Total Eden | | 194 704 | 37 220 | 19.1% | 37 220 | 19.1% | 34 894 | 19.3% | 6.7% |
| B | Laingsburg | WC051 | 2 522 | 967 | 38.4% | 967 | 38.4% | 886 | 383.5% | 9.1% |
| B | Prince Albert | WC052 | 2 219 | 520 | 23.4% | 520 | 23.4% | 597 | 17.2% | -13.0% |
| B | Beaufort West | WC053 | 14 418 | 3 422 | 23.7% | 3 422 | 23.7% | 2 396 | 20.5% | 42.8% |
| C | Central Karoo | DC5 | 716 | 138 | 19.3% | 138 | 19.3% | 104 | 14.3% | 33.2% |
| | Total Central Karoo | | 19 874 | 5 047 | 25.4% | 5 047 | 25.4% | 3 984 | 24.8% | 26.7% |
| | Total Western Cape | | 2 182 799 | 470 127 | 21.5% | 470 127 | 21.5% | 391 459 | 20.1% | 20.1% |
| | Total National | | 13 242 910 | 2 861 056 | 21.6% | 2 861 056 | 21.6% | 2 604 844 | 22.2% | 9.8% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Sport And Recreation | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|----------------------|---------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|---------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 54 478 | 13 031 | 23.9% | 13 031 | 23.9% | 11 522 | 23.4% | 13.1% |
| A | Nelson Mandela Bay | NMA | 157 848 | 24 738 | 15.7% | 24 738 | 15.7% | 27 363 | 18.0% | -9.6% |
| | Total Metros | | 212 326 | 37 770 | 17.8% | 37 770 | 17.8% | 38 885 | 19.3% | -2.9% |
| B | Camdeboo | EC101 | 10 539 | 2 121 | 20.1% | 2 121 | 20.1% | 2 077 | 23.0% | 2.1% |
| B | Blue Crane Route | EC102 | 574 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ikwezi | EC103 | 4 | 15 | 344.0% | 15 | 344.0% | - | 0.0% | 0.0% |
| B | Makana | EC104 | 2 300 | 2 189 | 95.1% | 2 189 | 95.1% | 2 075 | 0.0% | 5.5% |
| B | Ndlambe | EC105 | 1 137 | 141 | 12.4% | 141 | 12.4% | 151 | 8.8% | -6.2% |
| B | Sundays River Valley | EC106 | - | 321 | 0.0% | 321 | 0.0% | 249 | 0.0% | 29.0% |
| B | Baviaans | EC107 | 6 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kouga | EC108 | 1 043 | 143 | 13.7% | 143 | 13.7% | 116 | 6.5% | 23.6% |
| B | Kou-Kamma | EC109 | - | 19 | 0.0% | 19 | 0.0% | 39 | 18.6% | -51.7% |
| C | Cacadu | DC10 | 300 | 200 | 66.7% | 200 | 66.7% | 295 | 98.2% | -32.1% |
| | Total Cacadu | | 15 904 | 5 149 | 32.4% | 5 149 | 32.4% | 5 001 | 36.9% | 3.0% |
| B | Mbhashe | EC121 | 1 039 | - | 0.0% | - | 0.0% | 22 | 0.7% | -100.0% |
| B | Minquma | EC122 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Great Kei | EC123 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Amahlathi | EC124 | - | 512 | 0.0% | 512 | 0.0% | 511 | 21.7% | 0.1% |
| B | Ngqushwa | EC126 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkonkobe | EC127 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nxuba | EC128 | - | - | 0.0% | - | 0.0% | 196 | 0.0% | -100.0% |
| C | Amathole | DC12 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Amathole | | 1 039 | 512 | 49.3% | 512 | 49.3% | 729 | 11.2% | -29.8% |
| B | Inxuba Yethemba | EC131 | 5 736 | 1 357 | 23.7% | 1 357 | 23.7% | 1 228 | 24.1% | 10.6% |
| B | Tsolwana | EC132 | 532 | 7 | 1.4% | 7 | 1.4% | 6 | 0.7% | 30.5% |
| B | Inkwanca | EC133 | 15 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lukhanji | EC134 | 11 639 | 2 597 | 22.3% | 2 597 | 22.3% | 2 045 | 20.3% | 27.0% |
| B | Intsika Yethu | EC135 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emalahleni (Ec) | EC136 | 352 | 230 | 65.2% | 230 | 65.2% | 128 | 186.5% | 79.9% |
| B | Engcobo | EC137 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Sakhisizwe | EC138 | 243 | 49 | 20.4% | 49 | 20.4% | 32 | 0.0% | 53.5% |
| C | Chris Hani | DC13 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Chris Hani | | 18 518 | 4 241 | 22.9% | 4 241 | 22.9% | 3 438 | 21.4% | 23.4% |
| B | Elundini | EC141 | 4 833 | 753 | 15.6% | 753 | 15.6% | 874 | 17.6% | -13.9% |
| B | Senqu | EC142 | 348 | 2 | 0.5% | 2 | 0.5% | 10 | 6.6% | -85.0% |
| B | Maletswai | EC143 | 3 151 | 584 | 18.5% | 584 | 18.5% | 618 | 17.8% | -5.4% |
| B | Gariep | EC144 | 4 142 | 649 | 15.7% | 649 | 15.7% | 353 | 20.8% | 83.7% |
| C | Joe Gqabi | DC14 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Joe Gqabi | | 12 474 | 1 988 | 15.9% | 1 988 | 15.9% | 1 856 | 18.0% | 7.1% |
| B | Ngquza Hills | EC153 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Port St Johns | EC154 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nyandeni | EC155 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mhlontlo | EC156 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | King Sabata Dalindyebo | EC157 | 16 051 | 2 637 | 16.4% | 2 637 | 16.4% | 1 573 | 0.0% | 67.6% |
| C | O .R. Tambo | DC15 | 3 118 | 831 | 26.7% | 831 | 26.7% | 976 | 24.1% | -14.8% |
| | Total O .R. Tambo | | 19 170 | 3 468 | 18.1% | 3 468 | 18.1% | 2 549 | 62.9% | 36.1% |
| B | Matatiele | EC441 | 7 628 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimvubu | EC442 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mbizana | EC443 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Alfred Nzo | | 7 628 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Eastern Cape | | 287 059 | 53 127 | 18.5% | 53 127 | 18.5% | 52 457 | 20.8% | 1.3% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 42 672 | 5 901 | 13.8% | 5 901 | 13.8% | 566 | 12.7% | 943.0% |
| Total Metros | | | 42 672 | 5 901 | 13.8% | 5 901 | 13.8% | 566 | 12.7% | 943.0% |
| B | Letsemeng | FS161 | 110 | 8 | 7.2% | 8 | 7.2% | 22 | 5.2% | -64.2% |
| B | Kopanong | FS162 | 2 100 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mohokare | FS163 | 1 465 | 265 | 18.1% | 265 | 18.1% | 524 | 72.5% | -49.3% |
| B | Naledi (Fs) | FS164 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Xhariep | DC16 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Xhariep | | | 3 675 | 273 | 7.4% | 273 | 7.4% | 546 | 11.2% | -50.0% |
| B | Masilonyana | FS181 | - | 55 | 0.0% | 55 | 0.0% | 34 | 1.2% | 61.6% |
| B | Tokologo | FS182 | 2 239 | 279 | 12.5% | 279 | 12.5% | 310 | 14.6% | -10.0% |
| B | Tswelopele | FS183 | 117 | 514 | 440.8% | 514 | 440.8% | 189 | 153.9% | 172.3% |
| B | Matjhabeng | FS184 | 77 413 | 15 790 | 20.4% | 15 790 | 20.4% | 15 801 | 23.0% | -0.1% |
| B | Nala | FS185 | - | 1 223 | 0.0% | 1 223 | 0.0% | 672 | 0.0% | 82.1% |
| C | Lejweleputswa | DC18 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Lejweleputswa | | | 79 768 | 17 861 | 22.4% | 17 861 | 22.4% | 17 005 | 23.0% | 5.0% |
| B | Setsoto | FS191 | 12 690 | 2 250 | 17.7% | 2 250 | 17.7% | 2 057 | 19.0% | 9.4% |
| B | Dihlabeng | FS192 | - | 3 645 | 0.0% | 3 645 | 0.0% | 3 150 | 0.0% | 15.7% |
| B | Nketoana | FS193 | - | - | 0.0% | - | 0.0% | 157 | 79.1% | -100.0% |
| B | Maluti-a-Phofung | FS194 | 29 000 | 8 660 | 29.9% | 8 660 | 29.9% | 6 783 | 25.1% | 27.7% |
| B | Phumelela | FS195 | 1 399 | 286 | 20.4% | 286 | 20.4% | 269 | 16.0% | 6.3% |
| B | Mantsopa | FS196 | 4 015 | 602 | 15.0% | 602 | 15.0% | 728 | 18.1% | -17.3% |
| C | Thabo Mofutsanyana | DC19 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Thabo Mofutsanyana | | | 47 104 | 15 443 | 32.8% | 15 443 | 32.8% | 13 144 | 30.0% | 17.5% |
| B | Moghaka | FS201 | - | 3 933 | 0.0% | 3 933 | 0.0% | 1 150 | 0.0% | 241.8% |
| B | Ngwathe | FS203 | 10 978 | 2 944 | 26.8% | 2 944 | 26.8% | 5 565 | 47.0% | -47.1% |
| B | Metsimaholo | FS204 | 21 240 | 4 913 | 23.1% | 4 913 | 23.1% | 4 348 | 20.6% | 13.0% |
| B | Mafube | FS205 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Fezile Dabi | DC20 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Fezile Dabi | | | 32 218 | 11 789 | 36.6% | 11 789 | 36.6% | 11 063 | 33.6% | 6.6% |
| Total Free State | | | 205 437 | 51 268 | 25.0% | 51 268 | 25.0% | 42 324 | 26.5% | 21.1% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 826 456 | 166 167 | 20.1% | 166 167 | 20.1% | 152 760 | 20.2% | 8.8% |
| A | City Of Johannesburg | JHB | 695 376 | 284 605 | 40.9% | 284 605 | 40.9% | 216 945 | 30.5% | 31.2% |
| A | City Of Tshwane | TSH | 624 976 | 109 255 | 17.5% | 109 255 | 17.5% | 147 405 | 17.1% | -25.9% |
| Total Metros | | | 2 146 808 | 560 026 | 26.1% | 560 026 | 26.1% | 517 110 | 22.2% | 8.3% |
| B | Emfuleni | GT421 | 32 787 | 7 450 | 22.7% | 7 450 | 22.7% | 4 182 | 13.2% | 78.1% |
| B | Midvaal | GT422 | 19 527 | 3 059 | 15.7% | 3 059 | 15.7% | 2 099 | 11.7% | 45.7% |
| B | Lesedi | GT423 | 2 093 | 272 | 13.0% | 272 | 13.0% | 438 | 19.9% | -37.8% |
| C | Sedibeng | DC42 | 532 | 52 | 9.8% | 52 | 9.8% | 505 | 19.2% | -89.7% |
| Total Sedibeng | | | 54 939 | 10 834 | 19.7% | 10 834 | 19.7% | 7 225 | 13.3% | 50.0% |
| B | Mogale City | GT481 | 90 241 | 15 086 | 16.7% | 15 086 | 16.7% | 15 858 | 20.5% | -4.9% |
| B | Randfontein | GT482 | 6 885 | - | 0.0% | - | 0.0% | 1 396 | 20.3% | -100.0% |
| B | Westonaria | GT483 | 10 989 | 1 601 | 14.6% | 1 601 | 14.6% | 1 531 | 14.8% | 4.6% |
| B | Merafong City | GT484 | 44 806 | 8 623 | 19.2% | 8 623 | 19.2% | 5 950 | 15.9% | 44.9% |
| C | West Rand | DC48 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total West Rand | | | 152 922 | 25 309 | 16.6% | 25 309 | 16.6% | 24 735 | 18.7% | 2.3% |
| Total Gauteng | | | 2 354 669 | 596 169 | 25.3% | 596 169 | 25.3% | 549 070 | 21.8% | 8.6% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 1 131 143 | 226 519 | 20.0% | 226 519 | 20.0% | 210 794 | 19.4% | 7.5% |
| | Total Metros | | 1 131 143 | 226 519 | 20.0% | 226 519 | 20.0% | 210 794 | 19.4% | 7.5% |
| B | Vulamehlo | KZN211 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | 7 725 | 1 168 | 15.1% | 1 168 | 15.1% | 3 324 | 19.7% | -64.9% |
| B | Umzumbe | KZN213 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMuziwabantu | KZN214 | 2 770 | 461 | 16.6% | 461 | 16.6% | 388 | 15.5% | 18.8% |
| B | Ezingoleni | KZN215 | 250 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hibiscus Coast | KZN216 | 18 331 | - | 0.0% | - | 0.0% | 7 902 | 28.7% | -100.0% |
| C | Ugu | DC21 | 2 437 | 517 | 21.2% | 517 | 21.2% | 269 | 9.1% | 92.2% |
| | Total Ugu | | 31 512 | 2 146 | 6.8% | 2 146 | 6.8% | 11 883 | 23.8% | -81.9% |
| B | uMshwathi | KZN221 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMngeni | KZN222 | 11 853 | 1 798 | 15.2% | 1 798 | 15.2% | 2 053 | 21.5% | -12.4% |
| B | Mpošana | KZN223 | 1 381 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Impendle | KZN224 | - | 75 | 0.0% | 75 | 0.0% | - | 0.0% | 0.0% |
| B | Msunduzi | KZN225 | 79 763 | 20 220 | 25.4% | 20 220 | 25.4% | 16 613 | 21.6% | 21.7% |
| B | Mkhambathini | KZN226 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Richmond | KZN227 | 1 396 | 273 | 19.6% | 273 | 19.6% | 476 | 31.3% | -42.7% |
| C | uMgungundlovu | DC22 | 3 020 | 7 773 | 257.4% | 7 773 | 257.4% | 3 758 | 0.0% | 106.8% |
| | Total uMgungundlovu | | 97 413 | 30 139 | 30.9% | 30 139 | 30.9% | 22 900 | 26.0% | 31.6% |
| B | Emnambithi/Ladysmith | KZN232 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Indaka | KZN233 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umtshezi | KZN234 | 28 | 1 203 | 4296.8% | 1 203 | 4296.8% | 1 552 | 2248.8% | -22.5% |
| B | Okhahlamba | KZN235 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Imbabazane | KZN236 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Uthukela | | 28 | 1 203 | 4296.8% | 1 203 | 4296.8% | 1 552 | 708.5% | -22.5% |
| B | Endumeni | KZN241 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nquthu | KZN242 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msinga | KZN244 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umvoti | KZN245 | - | 1 259 | 0.0% | 1 259 | 0.0% | 614 | 0.0% | 105.0% |
| C | Umzinyathi | DC24 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umzinyathi | | - | 1 259 | 0.0% | 1 259 | 0.0% | 614 | 0.0% | 105.0% |
| B | Newcastle | KZN252 | 34 268 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dannhauser | KZN254 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amajuba | DC25 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Amajuba | | 34 268 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eDumbe | KZN261 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uPhongolo | KZN262 | 2 531 | 1 072 | 42.3% | 1 072 | 42.3% | 562 | 26.2% | 90.6% |
| B | Abaqulusi | KZN263 | 3 836 | 771 | 20.1% | 771 | 20.1% | 710 | 20.7% | 8.6% |
| B | Nongoma | KZN265 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ulundi | KZN266 | 5 515 | 552 | 10.0% | 552 | 10.0% | 913 | 0.0% | -39.5% |
| C | Zululand | DC26 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Zululand | | 11 881 | 2 395 | 20.2% | 2 395 | 20.2% | 2 185 | 39.2% | 9.6% |
| B | Umhlabuyalingana | KZN271 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Jozini | KZN272 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | The Big 5 False Bay | KZN273 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hlabisa | KZN274 | 250 | 81 | 32.6% | 81 | 32.6% | 124 | 56.2% | -34.1% |
| B | Mtubatuba | KZN275 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Umkhanyakude | DC27 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umkhanyakude | | 250 | 81 | 32.6% | 81 | 32.6% | 124 | 56.2% | -34.1% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 103 988 | 23 791 | 22.9% | 23 791 | 22.9% | 19 639 | 23.0% | 21.1% |
| B | Ntambanana | KZN283 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMlalazi | KZN284 | 9 868 | 1 835 | 18.6% | 1 835 | 18.6% | 2 027 | 21.7% | -9.5% |
| B | Mthonjaneni | KZN285 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkandla | KZN286 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uThungulu | DC28 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total uThungulu | | 113 856 | 25 626 | 22.5% | 25 626 | 22.5% | 21 667 | 22.9% | 18.3% |
| B | Mandeni | KZN291 | 6 491 | 758 | 11.7% | 758 | 11.7% | 813 | 16.2% | -6.7% |
| B | KwaDukuza | KZN292 | 59 712 | 10 195 | 17.1% | 10 195 | 17.1% | 10 156 | 19.9% | 0.4% |
| B | Ndwedwe | KZN293 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total iLembe | | 66 203 | 10 953 | 16.5% | 10 953 | 16.5% | 10 969 | 19.5% | -0.1% |
| B | Ingwe | KZN431 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Kokstad | KZN433 | 5 357 | 676 | 12.6% | 676 | 12.6% | 1 005 | 23.3% | -32.7% |
| B | Ubuhlebezwe | KZN434 | 613 | 33 | 5.3% | 33 | 5.3% | 138 | 36.1% | -76.4% |
| B | Umzimkhulu | KZN435 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sisonke | DC43 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sisonke | | 5 970 | 709 | 11.9% | 709 | 11.9% | 1 143 | 24.4% | -38.0% |
| | Total KwaZulu-Natal | | 1 492 525 | 301 030 | 20.2% | 301 030 | 20.2% | 283 831 | 20.5% | 6.1% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|----------------|---------------|--------------|---------------|--------------|---------------|----------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 4 875 | 1 136 | 23.3% | 1 136 | 23.3% | 1 455 | 32.9% | -21.9% |
| B | Greater Letaba | LIM332 | 8 475 | 1 337 | 15.8% | 1 337 | 15.8% | 1 545 | 20.8% | -13.5% |
| B | Greater Tzaneen | LIM333 | 23 657 | 5 095 | 21.5% | 5 095 | 21.5% | 3 468 | 17.9% | 46.9% |
| B | Ba-Phalaborwa | LIM334 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maruleng | LIM335 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Mopani | DC33 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Mopani | | 37 007 | 7 568 | 20.4% | 7 568 | 20.4% | 6 468 | 20.7% | 17.0% |
| B | Musina | LIM341 | 3 547 | 732 | 20.6% | 732 | 20.6% | 639 | 0.0% | 14.5% |
| B | Mutale | LIM342 | - | 103 | 0.0% | 103 | 0.0% | 109 | 25.9% | -5.5% |
| B | Thulamela | LIM343 | 31 647 | 1 570 | 5.0% | 1 570 | 5.0% | 4 506 | 31.4% | -65.2% |
| B | Makhado | LIM344 | - | 1 991 | 0.0% | 1 991 | 0.0% | 2 004 | 0.0% | -0.6% |
| C | Vhembe | DC34 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Vhembe | | 35 194 | 4 396 | 12.5% | 4 396 | 12.5% | 7 258 | 49.1% | -39.4% |
| B | Blouberg | LIM351 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Aganang | LIM352 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Molemole | LIM353 | 12 908 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Polokwane | LIM354 | 160 406 | 8 831 | 5.5% | 8 831 | 5.5% | 10 929 | 0.0% | -19.2% |
| B | Lepelle-Nkumpi | LIM355 | 185 | 23 | 12.7% | 23 | 12.7% | - | 0.0% | 0.0% |
| C | Capricorn | DC35 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Capricorn | | 173 500 | 8 854 | 5.1% | 8 854 | 5.1% | 10 929 | 3643.2% | -19.0% |
| B | Thabazimbi | LIM361 | 5 234 | 1 734 | 33.1% | 1 734 | 33.1% | 272 | 5.9% | 536.8% |
| B | Lephalale | LIM362 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mookgopong | LIM364 | 2 870 | 574 | 20.0% | 574 | 20.0% | 438 | 21.4% | 31.0% |
| B | Modimolle | LIM365 | 6 216 | 868 | 14.0% | 868 | 14.0% | 696 | 12.9% | 24.7% |
| B | Bela Bela | LIM366 | - | - | 0.0% | - | 0.0% | 0 | 0.0% | -100.0% |
| B | Mogalakwena | LIM367 | 10 383 | 2 930 | 28.2% | 2 930 | 28.2% | 1 669 | 18.1% | 75.6% |
| C | Waterberg | DC36 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Waterberg | | 24 703 | 6 105 | 24.7% | 6 105 | 24.7% | 3 076 | 14.4% | 98.5% |
| B | Ephraim Mogale | LIM471 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Elias Motsoaledi | LIM472 | 272 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhuduthamaga | LIM473 | 1 300 | 97 | 7.5% | 97 | 7.5% | 172 | 15.6% | -43.2% |
| B | Fetakgomo | LIM474 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tubatse | LIM475 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sekhukhune | DC47 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sekhukhune | | 1 572 | 97 | 6.2% | 97 | 6.2% | 172 | 12.7% | -43.2% |
| | Total Limpopo | | 271 976 | 27 020 | 9.9% | 27 020 | 9.9% | 27 903 | 40.5% | -3.2% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | - | 1 075 | 0.0% | 1 075 | 0.0% | - | 0.0% | 0.0% |
| B | Msakaliqwa | MP302 | 13 162 | 2 217 | 16.8% | 2 217 | 16.8% | 818 | 0.0% | 171.0% |
| B | Mkhondo | MP303 | 7 607 | 764 | 10.1% | 764 | 10.1% | 781 | 24.6% | -2.1% |
| B | Pixley Ka Seme (MP) | MP304 | 3 289 | 825 | 25.1% | 825 | 25.1% | 614 | 20.4% | 34.5% |
| B | Lekwa | MP305 | 5 580 | 1 090 | 19.5% | 1 090 | 19.5% | 1 789 | 32.1% | -39.1% |
| B | Dipaleseng | MP306 | 365 | - | 0.0% | - | 0.0% | 80 | 13.4% | -100.0% |
| B | Govan Mbeki | MP307 | 3 593 | 708 | 19.7% | 708 | 19.7% | 4 869 | 22.1% | -85.5% |
| C | Gert Sibande | DC30 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Gert Sibande | | 33 596 | 6 680 | 19.9% | 6 680 | 19.9% | 8 950 | 26.0% | -25.4% |
| B | Victor Khanye | MP311 | 4 048 | 941 | 23.2% | 941 | 23.2% | 663 | 9.8% | 42.0% |
| B | Emalahleni (Mp) | MP312 | 24 195 | 4 409 | 18.2% | 4 409 | 18.2% | 4 032 | 17.3% | 9.3% |
| B | Steve Tshwete | MP313 | 52 186 | 9 776 | 18.7% | 9 776 | 18.7% | 8 568 | 18.5% | 14.1% |
| B | Emakhazeni | MP314 | 4 208 | 913 | 21.7% | 913 | 21.7% | 779 | 19.1% | 17.1% |
| B | Thembisile Hani | MP315 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dr J.S. Moroka | MP316 | 2 336 | 78 | 3.4% | 78 | 3.4% | 89 | 6.6% | -11.6% |
| C | Nkangala | DC31 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Nkangala | | 86 974 | 16 117 | 18.5% | 16 117 | 18.5% | 14 130 | 17.3% | 14.1% |
| B | Thaba Chweu | MP321 | 5 539 | 1 193 | 21.5% | 1 193 | 21.5% | 1 543 | 34.0% | -22.7% |
| B | Mbombela | MP322 | 148 105 | 29 786 | 20.1% | 29 786 | 20.1% | 11 547 | 10.8% | 158.0% |
| B | Umjindi | MP323 | 7 771 | 1 181 | 15.2% | 1 181 | 15.2% | 1 904 | 30.4% | -38.0% |
| B | Nkomazi | MP324 | 101 | 31 | 30.9% | 31 | 30.9% | 14 | 12.9% | 118.1% |
| B | Bushbuckridge | MP325 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Ehlanzeni | DC32 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ehlanzeni | | 161 515 | 32 190 | 19.9% | 32 190 | 19.9% | 15 008 | 12.7% | 114.5% |
| | Total Mpumalanga | | 282 085 | 54 987 | 19.5% | 54 987 | 19.5% | 38 089 | 16.3% | 44.4% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|--|---------------------------|-------|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | - | - | 0.0% | - | 0.0% | 457 | 0.0% | -100.0% |
| B | Madibeng | NW372 | 12 920 | 2 195 | 17.0% | 2 195 | 17.0% | 1 755 | 13.8% | 25.0% |
| B | Rustenburg | NW373 | 87 316 | 12 061 | 13.8% | 12 061 | 13.8% | 11 355 | 26.3% | 6.2% |
| B | Kgetlengrivier | NW374 | - | - | 0.0% | - | 0.0% | 3 | 0.5% | -100.0% |
| B | Moses Kotane | NW375 | 15 259 | 3 480 | 22.8% | 3 480 | 22.8% | 2 168 | 15.3% | 60.5% |
| C | Bojanala Platinum | DC37 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Bojanala Platinum | | | 115 495 | 17 736 | 15.4% | 17 736 | 15.4% | 15 739 | 22.2% | 12.7% |
| B | Ratlou | NW381 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswaing | NW382 | 2 052 | 710 | 34.6% | 710 | 34.6% | 354 | 18.4% | 100.5% |
| B | Mafikeng | NW383 | 14 407 | 3 006 | 20.9% | 3 006 | 20.9% | 2 950 | 0.0% | 1.9% |
| B | Ditsobolla | NW384 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ramotshere Moiloa | NW385 | 1 818 | 386 | 21.2% | 386 | 21.2% | 345 | 14.9% | 11.9% |
| C | Ngaka Modiri Molema | DC38 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Ngaka Modiri Molema | | | 18 276 | 4 103 | 22.4% | 4 103 | 22.4% | 3 649 | 86.0% | 12.4% |
| B | Naledi (Nw) | NW392 | 6 026 | 1 167 | 19.4% | 1 167 | 19.4% | 1 288 | 20.7% | -9.4% |
| B | Mamusa | NW393 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Taung | NW394 | 4 691 | 1 211 | 25.8% | 1 211 | 25.8% | 745 | 7.8% | 62.5% |
| B | Lekwa-Teemane | NW396 | 3 369 | 25 | 0.7% | 25 | 0.7% | - | 0.0% | 0.0% |
| B | Molopo-Kagisano | NW397 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Ruth Segomotsi Mompati | DC39 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Dr Ruth Segomotsi Mompati | | | 14 086 | 2 402 | 17.1% | 2 402 | 17.1% | 2 033 | 12.9% | 18.1% |
| B | Ventersdorp | NW401 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tlokwe | NW402 | - | 10 430 | 0.0% | 10 430 | 0.0% | 8 423 | 24.2% | 23.8% |
| B | City Of Matlosana | NW403 | 44 056 | 8 704 | 19.8% | 8 704 | 19.8% | 9 058 | 23.3% | -3.9% |
| B | Maquass Hills | NW404 | - | 463 | 0.0% | 463 | 0.0% | 400 | 11.0% | 15.8% |
| C | Dr Kenneth Kaunda | DC40 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Dr Kenneth Kaunda | | | 44 056 | 19 597 | 44.5% | 19 597 | 44.5% | 17 881 | 23.1% | 9.6% |
| Total North West | | | 191 913 | 43 838 | 22.8% | 43 838 | 22.8% | 39 303 | 23.4% | 11.5% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ga-Segonyana | NC452 | 8 134 | 1 611 | 19.8% | 1 611 | 19.8% | 1 590 | 21.9% | 1.3% |
| B | Gamagara | NC453 | 10 884 | 2 388 | 21.9% | 2 388 | 21.9% | 2 262 | 22.8% | 5.6% |
| C | John Taolo Gaetsewe | DC45 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total John Taolo Gaetsewe | | | 19 018 | 3 998 | 21.0% | 3 998 | 21.0% | 3 852 | 22.4% | 3.8% |
| B | Richtersveld | NC061 | - | 347 | 0.0% | 347 | 0.0% | 498 | 0.0% | -30.2% |
| B | Nama Khoi | NC062 | 2 979 | 359 | 12.0% | 359 | 12.0% | 377 | 32.0% | -4.8% |
| B | Kamiesberg | NC064 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hantam | NC065 | 1 230 | 117 | 9.5% | 117 | 9.5% | 27 | 25.9% | 338.8% |
| B | Karoo Hoogland | NC066 | - | 334 | 0.0% | 334 | 0.0% | 314 | 0.0% | 6.5% |
| B | Khai-Ma | NC067 | 487 | 32 | 6.5% | 32 | 6.5% | 35 | 8.6% | -8.6% |
| C | Namakwa | DC6 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Namakwa | | | 4 696 | 1 189 | 25.3% | 1 189 | 25.3% | 1 250 | 73.4% | -4.9% |
| B | Ubuntu | NC071 | 10 | - | 0.0% | - | 0.0% | 5 | 0.0% | -100.0% |
| B | Umsobomvu | NC072 | 1 204 | 366 | 30.4% | 366 | 30.4% | 332 | 29.4% | 10.3% |
| B | Emthanjeni | NC073 | 3 562 | 805 | 22.6% | 805 | 22.6% | 713 | 22.1% | 12.9% |
| B | Kareeberg | NC074 | 571 | 130 | 22.7% | 130 | 22.7% | 119 | 23.1% | 9.0% |
| B | Renosterberg | NC075 | 2 988 | 406 | 13.6% | 406 | 13.6% | 591 | 15.5% | -31.2% |
| B | Thembelihle | NC076 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Siyathemba | NC077 | 345 | 459 | 133.1% | 459 | 133.1% | 412 | 0.0% | 11.3% |
| B | Siyancuma | NC078 | - | 332 | 0.0% | 332 | 0.0% | 323 | 0.0% | 2.9% |
| C | Pixley Ka Seme (Nc) | DC7 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Pixley ka Seme (NC) | | | 8 680 | 2 498 | 28.8% | 2 498 | 28.8% | 2 494 | 28.7% | 0.2% |
| B | Mier | NC081 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | IKail Garib | NC082 | 2 620 | 1 121 | 42.8% | 1 121 | 42.8% | 629 | 25.9% | 78.2% |
| B | //Khara Hais | NC083 | 40 912 | 6 429 | 15.7% | 6 429 | 15.7% | 6 317 | 21.9% | 1.8% |
| B | IKheis | NC084 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tsantsabane | NC085 | 3 300 | 1 145 | 34.7% | 1 145 | 34.7% | 2 030 | 44.8% | -43.6% |
| B | Kgatelopele | NC086 | 1 307 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Z F Mgcawu | DC8 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Siyanda | | | 48 138 | 8 695 | 18.1% | 8 695 | 18.1% | 8 976 | 25.1% | -3.1% |
| B | Sol Plaatje | NC091 | 38 348 | 12 298 | 32.1% | 12 298 | 32.1% | 11 722 | 32.8% | 4.9% |
| B | Dikgatlong | NC092 | - | - | 0.0% | - | 0.0% | 228 | 0.0% | -100.0% |
| B | Magareng | NC093 | 1 279 | 71 | 5.6% | 71 | 5.6% | 56 | 4.2% | 26.8% |
| B | Phokwane | NC094 | - | 751 | 0.0% | 751 | 0.0% | 439 | 4.7% | 71.2% |
| C | Frances Baard | DC9 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Frances Baard | | | 39 627 | 13 120 | 33.1% | 13 120 | 33.1% | 12 445 | 26.8% | 5.4% |
| Total Northern Cape | | | 120 159 | 29 501 | 24.6% | 29 501 | 24.6% | 29 017 | 26.4% | 1.7% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|------------------|------------------|--------------|------------------|--------------|------------------|--------------|--------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 1 271 578 | 240 655 | 18.9% | 240 655 | 18.9% | 206 522 | 18.0% | 16.5% |
| | Total Metros | | 1 271 578 | 240 655 | 18.9% | 240 655 | 18.9% | 206 522 | 18.0% | 16.5% |
| B | Matzikama | WC011 | 4 704 | 800 | 17.0% | 800 | 17.0% | 826 | 13.4% | -3.1% |
| B | Cederberg | WC012 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bergivier | WC013 | 10 433 | 2 053 | 19.7% | 2 053 | 19.7% | 1 801 | 17.4% | 14.0% |
| B | Saldanha Bay | WC014 | 32 238 | 6 017 | 18.7% | 6 017 | 18.7% | 5 893 | 18.5% | 2.1% |
| B | Swartland | WC015 | 14 991 | 3 093 | 20.6% | 3 093 | 20.6% | 2 300 | 14.7% | 34.5% |
| C | West Coast | DC1 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total West Coast | | 62 366 | 11 963 | 19.2% | 11 963 | 19.2% | 10 820 | 16.9% | 10.6% |
| B | Witzenberg | WC022 | 18 430 | 3 255 | 17.7% | 3 255 | 17.7% | 3 103 | 17.0% | 4.9% |
| B | Drakenstein | WC023 | 52 523 | 9 048 | 17.2% | 9 048 | 17.2% | 6 179 | 12.7% | 46.4% |
| B | Stellenbosch | WC024 | 25 214 | 5 525 | 21.9% | 5 525 | 21.9% | 4 946 | 21.6% | 11.7% |
| B | Breede Valley | WC025 | 18 596 | 3 309 | 17.8% | 3 309 | 17.8% | 3 810 | 20.2% | -13.1% |
| B | Langeberg | WC026 | 3 250 | 667 | 20.5% | 667 | 20.5% | 659 | 21.6% | 1.3% |
| C | Cape Winelands DM | DC2 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Cape Winelands | | 118 014 | 21 804 | 18.5% | 21 804 | 18.5% | 18 697 | 16.8% | 16.6% |
| B | Theewaterskloof | WC031 | 7 874 | 1 256 | 16.0% | 1 256 | 16.0% | 1 203 | 20.8% | 4.4% |
| B | Overstrand | WC032 | 18 222 | 3 074 | 16.9% | 3 074 | 16.9% | 3 317 | 13.6% | -7.3% |
| B | Cape Agulhas | WC033 | 4 848 | 679 | 14.0% | 679 | 14.0% | 634 | 13.6% | 7.0% |
| B | Swellendam | WC034 | 218 | 30 | 13.6% | 30 | 13.6% | 57 | 27.8% | -47.4% |
| C | Overberg | DC3 | 10 099 | 1 925 | 19.1% | 1 925 | 19.1% | 2 231 | 18.8% | -13.7% |
| | Total Overberg | | 41 261 | 6 964 | 16.9% | 6 964 | 16.9% | 7 441 | 15.8% | -6.4% |
| B | Kannaland | WC041 | 944 | 61 | 6.5% | 61 | 6.5% | 50 | 6.0% | 22.0% |
| B | Hessequa | WC042 | 15 611 | 2 983 | 19.1% | 2 983 | 19.1% | 2 351 | 17.5% | 26.9% |
| B | Mossel Bay | WC043 | 39 443 | 5 795 | 14.7% | 5 795 | 14.7% | 6 608 | 17.5% | -12.3% |
| B | George | WC044 | 20 114 | 3 433 | 17.1% | 3 433 | 17.1% | 2 693 | 13.8% | 27.5% |
| B | Oudtshoorn | WC045 | 17 271 | 3 363 | 19.5% | 3 363 | 19.5% | 3 505 | 19.8% | -4.0% |
| B | Bitou | WC047 | 16 278 | 2 789 | 17.1% | 2 789 | 17.1% | 2 602 | 15.0% | 7.2% |
| B | Knysna | WC048 | 12 845 | 2 890 | 22.5% | 2 890 | 22.5% | 2 647 | 19.4% | 9.2% |
| C | Eden | DC4 | 8 008 | 1 462 | 18.3% | 1 462 | 18.3% | 1 404 | 19.6% | 4.1% |
| | Total Eden | | 130 516 | 22 775 | 17.5% | 22 775 | 17.5% | 21 861 | 17.2% | 4.2% |
| B | Laingsburg | WC051 | 1 163 | 198 | 17.0% | 198 | 17.0% | 103 | 10.0% | 91.2% |
| B | Prince Albert | WC052 | 352 | 64 | 18.2% | 64 | 18.2% | 33 | 11.0% | 96.3% |
| B | Beaufort West | WC053 | 6 272 | 1 577 | 25.1% | 1 577 | 25.1% | 1 126 | 20.3% | 40.0% |
| C | Central Karoo | DC5 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Central Karoo | | 7 787 | 1 839 | 23.6% | 1 839 | 23.6% | 1 262 | 18.3% | 45.6% |
| | Total Western Cape | | 1 631 522 | 306 001 | 18.8% | 306 001 | 18.8% | 266 604 | 17.7% | 14.8% |
| | Total National | | 6 837 345 | 1 462 941 | 21.4% | 1 462 941 | 21.4% | 1 328 598 | 20.8% | 10.1% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Environmental Protection | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|--------------------------|---------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|---------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 87 224 | 22 088 | 25.3% | 22 088 | 25.3% | 18 470 | 22.6% | 19.6% |
| A | Nelson Mandela Bay | NMA | 303 159 | 22 526 | 7.4% | 22 526 | 7.4% | 32 301 | 13.1% | -30.3% |
| | Total Metros | | 390 383 | 44 614 | 11.4% | 44 614 | 11.4% | 50 772 | 15.4% | -12.1% |
| B | Camdeboo | EC101 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Blue Crane Route | EC102 | 927 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ikwezi | EC103 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makana | EC104 | 4 128 | 454 | 11.0% | 454 | 11.0% | 743 | 0.0% | -38.9% |
| B | Ndlambe | EC105 | 2 318 | 416 | 17.9% | 416 | 17.9% | 444 | 15.2% | -6.3% |
| B | Sundays River Valley | EC106 | - | 271 | 0.0% | 271 | 0.0% | 268 | 25.9% | 1.4% |
| B | Baviaans | EC107 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kouga | EC108 | 12 410 | 2 317 | 18.7% | 2 317 | 18.7% | 1 976 | 16.1% | 17.2% |
| B | Kou-Kamma | EC109 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Cacadu | DC10 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Cacadu | | 19 783 | 3 458 | 17.5% | 3 458 | 17.5% | 3 430 | 20.1% | 0.8% |
| B | Mbhashe | EC121 | - | 17 | 0.0% | 17 | 0.0% | - | 0.0% | 0.0% |
| B | Minquma | EC122 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Great Kei | EC123 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Amahlathi | EC124 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ngqushwa | EC126 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkonkobe | EC127 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nxuba | EC128 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amathole | DC12 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Amathole | | - | 17 | 0.0% | 17 | 0.0% | - | 0.0% | 0.0% |
| B | Inxuba Yethemba | EC131 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tsolwana | EC132 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Inkwanca | EC133 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lukhanji | EC134 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Intsika Yethu | EC135 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emalahleni (Ec) | EC136 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Engcobo | EC137 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Sakhisizwe | EC138 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Chris Hani | DC13 | - | 7 830 | 0.0% | 7 830 | 0.0% | 3 975 | 39.9% | 97.0% |
| | Total Chris Hani | | - | 7 830 | 0.0% | 7 830 | 0.0% | 3 975 | 39.9% | 97.0% |
| B | Elundini | EC141 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Senqu | EC142 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maletswai | EC143 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Gariep | EC144 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Joe Gqabi | DC14 | 28 744 | 5 713 | 19.9% | 5 713 | 19.9% | 5 208 | 17.4% | 9.7% |
| | Total Joe Gqabi | | 28 744 | 5 713 | 19.9% | 5 713 | 19.9% | 5 208 | 17.4% | 9.7% |
| B | Ngquza Hills | EC153 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Port St Johns | EC154 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nyandeni | EC155 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mhlontlo | EC156 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | King Sabata Dalindyebo | EC157 | 5 209 | 816 | 15.7% | 816 | 15.7% | - | 0.0% | 0.0% |
| C | O .R. Tambo | DC15 | 8 377 | 3 906 | 46.6% | 3 906 | 46.6% | 2 722 | 31.0% | 43.5% |
| | Total O .R. Tambo | | 13 586 | 4 722 | 34.8% | 4 722 | 34.8% | 2 722 | 31.0% | 73.5% |
| B | Matatiele | EC441 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimvubu | EC442 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mbizana | EC443 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Alfred Nzo | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Eastern Cape | | 452 495 | 66 355 | 14.7% | 66 355 | 14.7% | 66 106 | 16.7% | 0.4% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|----------------|---------------|--------------|---------------|--------------|---------------|---------------|----------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 22 317 | 3 464 | 15.5% | 3 464 | 15.5% | 3 162 | 19.5% | 9.6% |
| Total Metros | | | 22 317 | 3 464 | 15.5% | 3 464 | 15.5% | 3 162 | 19.5% | 9.6% |
| B | Letsemeng | FS161 | 98 | - | 0.0% | - | 0.0% | 13 | 34.8% | -100.0% |
| B | Kopanong | FS162 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mohokare | FS163 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Naledi (Fs) | FS164 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Xhariep | DC16 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Xhariep | | | 98 | - | 0.0% | - | 0.0% | 13 | 34.8% | -100.0% |
| B | Masilonyana | FS181 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tokologo | FS182 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswelopele | FS183 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Matjhabeng | FS184 | - | 1 197 | 0.0% | 1 197 | 0.0% | 1 116 | 0.0% | 7.3% |
| B | Nala | FS185 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Lejweleputswa | DC18 | 11 895 | 2 703 | 22.7% | 2 703 | 22.7% | 2 242 | 19.1% | 20.5% |
| Total Lejweleputswa | | | 11 895 | 3 900 | 32.8% | 3 900 | 32.8% | 3 358 | 28.6% | 16.1% |
| B | Setsoto | FS191 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dihlabeng | FS192 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nketoana | FS193 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maluti-a-Phofung | FS194 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Phumelela | FS195 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mantsopa | FS196 | 1 245 | - | 0.0% | - | 0.0% | 224 | 0.0% | -100.0% |
| C | Thabo Mofutsanyana | DC19 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Thabo Mofutsanyana | | | 1 245 | - | 0.0% | - | 0.0% | 224 | 902.5% | -100.0% |
| B | Moghaka | FS201 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ngwathe | FS203 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Metsimaholo | FS204 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mafube | FS205 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Fezile Dabi | DC20 | - | 3 644 | 0.0% | 3 644 | 0.0% | 3 683 | 0.0% | -1.0% |
| Total Fezile Dabi | | | - | 3 644 | 0.0% | 3 644 | 0.0% | 3 683 | 0.0% | -1.0% |
| Total Free State | | | 35 555 | 11 008 | 31.0% | 11 008 | 31.0% | 10 439 | 37.3% | 5.4% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 79 536 | 13 155 | 16.5% | 13 155 | 16.5% | 13 569 | 22.0% | -3.1% |
| A | City Of Johannesburg | JHB | 136 618 | 13 125 | 9.6% | 13 125 | 9.6% | 12 461 | 13.4% | 5.3% |
| A | City Of Tshwane | TSH | 58 736 | 13 486 | 23.0% | 13 486 | 23.0% | 13 351 | 20.0% | 1.0% |
| Total Metros | | | 274 891 | 39 766 | 14.5% | 39 766 | 14.5% | 39 381 | 17.8% | 1.0% |
| B | Emfuleni | GT421 | 164 933 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Midvaal | GT422 | 3 115 | 490 | 15.7% | 490 | 15.7% | 426 | 14.5% | 14.9% |
| B | Lesedi | GT423 | 10 630 | 2 282 | 21.5% | 2 282 | 21.5% | 2 179 | 21.4% | 4.7% |
| C | Sedibeng | DC42 | 22 399 | 3 825 | 17.1% | 3 825 | 17.1% | 2 267 | 13.8% | 68.7% |
| Total Sedibeng | | | 201 078 | 6 597 | 3.3% | 6 597 | 3.3% | 4 873 | 16.5% | 35.4% |
| B | Mogale City | GT481 | 10 102 | 216 | 2.1% | 216 | 2.1% | 2 260 | 25.8% | -90.4% |
| B | Randfontein | GT482 | - | 36 | 0.0% | 36 | 0.0% | - | 0.0% | 0.0% |
| B | Westonaria | GT483 | - | - | 0.0% | - | 0.0% | 24 | 0.0% | -100.0% |
| B | Merafong City | GT484 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | West Rand | DC48 | 6 755 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total West Rand | | | 16 857 | 252 | 1.5% | 252 | 1.5% | 2 283 | 26.1% | -89.0% |
| Total Gauteng | | | 492 826 | 46 615 | 9.5% | 46 615 | 9.5% | 46 538 | 17.9% | 0.2% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|----------------|---------------|--------------|---------------|--------------|---------------|---------------|----------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 154 711 | 27 941 | 18.1% | 27 941 | 18.1% | 27 698 | 21.3% | 0.9% |
| | Total Metros | | 154 711 | 27 941 | 18.1% | 27 941 | 18.1% | 27 698 | 21.3% | 0.9% |
| B | Vulamehlo | KZN211 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | 549 | (3) | -0.6% | (3) | -0.6% | 141 | 18.2% | -102.3% |
| B | Umzumbe | KZN213 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMuzwabantu | KZN214 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Eziqoleni | KZN215 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hibiscus Coast | KZN216 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Ugu | DC21 | 8 879 | 2 554 | 28.8% | 2 554 | 28.8% | 1 568 | 19.8% | 62.9% |
| | Total Ugu | | 9 428 | 2 551 | 27.1% | 2 551 | 27.1% | 1 709 | 19.7% | 49.3% |
| B | uMshwathi | KZN221 | 1 130 | 82 | 7.3% | 82 | 7.3% | 164 | 21.4% | -50.1% |
| B | uMngeni | KZN222 | - | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | -17.4% |
| B | Mpošana | KZN223 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Impendle | KZN224 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msunduzi | KZN225 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mkhambathini | KZN226 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Richmond | KZN227 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uMgungundlovu | DC22 | 5 652 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total uMgungundlovu | | 6 782 | 82 | 1.2% | 82 | 1.2% | 164 | 21.4% | -50.1% |
| B | Emnambithi/Ladysmith | KZN232 | 27 619 | 4 434 | 16.1% | 4 434 | 16.1% | 4 908 | 18.3% | -9.7% |
| B | Indaka | KZN233 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umtshezi | KZN234 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Okhahlamba | KZN235 | - | - | 0.0% | - | 0.0% | 126 | 0.0% | -100.0% |
| B | Imbabazane | KZN236 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Uthukela | | 27 619 | 4 434 | 16.1% | 4 434 | 16.1% | 5 034 | 18.7% | -11.9% |
| B | Endumeni | KZN241 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nquthu | KZN242 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msinga | KZN244 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umvoti | KZN245 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Umzinyathi | DC24 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umzinyathi | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Newcastle | KZN252 | 55 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dannhauser | KZN254 | - | - | 0.0% | - | 0.0% | 677 | 102.1% | -100.0% |
| C | Amajuba | DC25 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Amajuba | | 55 | - | 0.0% | - | 0.0% | 677 | 102.1% | -100.0% |
| B | eDumbe | KZN261 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uPhongolo | KZN262 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Abaqulusi | KZN263 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nongoma | KZN265 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ulundi | KZN266 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Zululand | DC26 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Zululand | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umhlabuyalingana | KZN271 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Jozini | KZN272 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | The Big 5 False Bay | KZN273 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hlabisa | KZN274 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mtubatuba | KZN275 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Umkhanyakude | DC27 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umkhanyakude | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlatuze | KZN282 | 11 134 | 2 245 | 20.2% | 2 245 | 20.2% | 1 610 | 22.3% | 39.4% |
| B | Ntambanana | KZN283 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMlalazi | KZN284 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mthonjaneni | KZN285 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkandla | KZN286 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uThungulu | DC28 | 16 850 | 490 | 2.9% | 490 | 2.9% | 419 | 2.2% | 16.9% |
| | Total uThungulu | | 27 984 | 2 735 | 9.8% | 2 735 | 9.8% | 2 029 | 7.6% | 34.8% |
| B | Mandeni | KZN291 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | KwaDukuza | KZN292 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ndwedwe | KZN293 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | 12 186 | 20 | 0.2% | 20 | 0.2% | 7 | 1.8% | 179.8% |
| | Total iLembe | | 12 186 | 20 | 0.2% | 20 | 0.2% | 7 | 1.8% | 179.8% |
| B | Ingwe | KZN431 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Kokstad | KZN433 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ubuhlebezwe | KZN434 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimkhulu | KZN435 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sisonke | DC43 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sisonke | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total KwaZulu-Natal | | 238 764 | 37 762 | 15.8% | 37 762 | 15.8% | 37 319 | 19.2% | 1.2% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Letaba | LIM332 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tzaneen | LIM333 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ba-Phalaborwa | LIM334 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maruleng | LIM335 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Mopani | DC33 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Mopani | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Musina | LIM341 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mutale | LIM342 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thulamela | LIM343 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhado | LIM344 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Vhembe | DC34 | - | 1 736 | 0.0% | 1 736 | 0.0% | 2 921 | 33.6% | -40.6% |
| | Total Vhembe | | - | 1 736 | 0.0% | 1 736 | 0.0% | 2 921 | 33.6% | -40.6% |
| B | Blouberg | LIM351 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Aganang | LIM352 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Molemole | LIM353 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Polokwane | LIM354 | 16 681 | 1 545 | 9.3% | 1 545 | 9.3% | 1 550 | 0.0% | -0.3% |
| B | Lepelle-Nkumpi | LIM355 | 50 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Capricorn | DC35 | 14 695 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Capricorn | | 31 426 | 1 545 | 4.9% | 1 545 | 4.9% | 1 550 | 45.4% | -0.3% |
| B | Thabazimbi | LIM361 | - | - | 0.0% | - | 0.0% | 23 | 0.0% | -100.0% |
| B | Lephalale | LIM362 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mookgopong | LIM364 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Modimolle | LIM365 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bela Bela | LIM366 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mogalakwena | LIM367 | 2 151 | 772 | 35.9% | 772 | 35.9% | 422 | 19.8% | 82.9% |
| C | Waterberg | DC36 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Waterberg | | 2 151 | 772 | 35.9% | 772 | 35.9% | 445 | 20.9% | 73.5% |
| B | Ephraim Mogale | LIM471 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Elias Motsoaledi | LIM472 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhuduthamaga | LIM473 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Fetakgomo | LIM474 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tubatse | LIM475 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sekhukhune | DC47 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sekhukhune | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Limpopo | | 33 577 | 4 053 | 12.1% | 4 053 | 12.1% | 4 916 | 34.5% | -17.6% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msakaligwa | MP302 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mkhondo | MP303 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Pixley Ka Seme (MP) | MP304 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lekwa | MP305 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dipaleseng | MP306 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Govan Mbeki | MP307 | 25 208 | 5 381 | 21.3% | 5 381 | 21.3% | 903 | 16.1% | 496.0% |
| C | Gert Sibande | DC30 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Gert Sibande | | 25 208 | 5 381 | 21.3% | 5 381 | 21.3% | 903 | 16.1% | 496.0% |
| B | Victor Khanye | MP311 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emalahleni (Mp) | MP312 | 3 945 | 842 | 21.3% | 842 | 21.3% | 875 | 19.8% | -3.8% |
| B | Steve Tshwete | MP313 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emakhazeni | MP314 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thembisile Hani | MP315 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dr J.S. Moroka | MP316 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Nkangala | DC31 | 27 741 | 443 | 1.6% | 443 | 1.6% | 7 | 0.2% | 5919.5% |
| | Total Nkangala | | 31 686 | 1 285 | 4.1% | 1 285 | 4.1% | 882 | 9.5% | 45.6% |
| B | Thaba Chweu | MP321 | 331 | 95 | 28.7% | 95 | 28.7% | 95 | 29.0% | 0.3% |
| B | Mbombela | MP322 | 2 366 | 605 | 25.6% | 605 | 25.6% | 100 | 5.2% | 504.2% |
| B | Umjindi | MP323 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkomazi | MP324 | 5 878 | 1 392 | 23.7% | 1 392 | 23.7% | 1 199 | 23.1% | 16.1% |
| B | Bushbuckridge | MP325 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Ehlanzeni | DC32 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ehlanzeni | | 8 575 | 2 092 | 24.4% | 2 092 | 24.4% | 1 394 | 18.8% | 50.1% |
| | Total Mpumalanga | | 65 469 | 8 758 | 13.4% | 8 758 | 13.4% | 3 179 | 14.3% | 175.5% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|--|-------|---------------|--------------|---------------|--------------|---------------|--------------|--------------|----------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Madibeng | NW372 | 5 426 | 815 | 15.0% | 815 | 15.0% | 497 | 32.1% | 64.1% |
| B | Rustenburg | NW373 | 11 054 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kgetlengrivier | NW374 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Moses Kotane | NW375 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Bojanala Platinum | DC37 | - | 1 799 | 0.0% | 1 799 | 0.0% | 5 901 | 0.0% | -69.5% |
| | Total Bojanala Platinum | | 16 480 | 2 614 | 15.9% | 2 614 | 15.9% | 6 398 | 46.7% | -59.1% |
| B | Ratlou | NW381 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswaing | NW382 | - | - | 0.0% | - | 0.0% | 350 | 0.0% | -100.0% |
| B | Mafikeng | NW383 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ditsobotla | NW384 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ramotshere Moiloa | NW385 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Ngaka Modiri Molema | DC38 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ngaka Modiri Molema | | - | - | 0.0% | - | 0.0% | 350 | 0.0% | -100.0% |
| B | Naledi (Nw) | NW392 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mamusa | NW393 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Taung | NW394 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lekwa-Teemane | NW396 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Molopo-Kagisano | NW397 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Ruth Segomotsi Mompati | DC39 | - | 1 503 | 0.0% | 1 503 | 0.0% | 1 682 | 0.0% | -10.6% |
| | Total Dr Ruth Segomotsi Mompati | | - | 1 503 | 0.0% | 1 503 | 0.0% | 1 682 | 0.0% | -10.6% |
| B | Ventersdorp | NW401 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tlokwe | NW402 | - | 588 | 0.0% | 588 | 0.0% | 569 | 13.6% | 3.3% |
| B | City Of Matlosana | NW403 | 3 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maquassi Hills | NW404 | 2 887 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Kenneth Kaunda | DC40 | 31 936 | 4 887 | 15.3% | 4 887 | 15.3% | - | 0.0% | 0.0% |
| | Total Dr Kenneth Kaunda | | 34 827 | 5 474 | 15.7% | 5 474 | 15.7% | 569 | 1.6% | 861.9% |
| | Total North West | | 51 307 | 9 592 | 18.7% | 9 592 | 18.7% | 9 000 | 18.6% | 6.6% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | 1 000 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ga-Segonyana | NC452 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Gamagara | NC453 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | John Taolo Gaetsewe | DC45 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total John Taolo Gaetsewe | | 1 000 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Richtersveld | NC061 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nama Khoi | NC062 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kamiesberg | NC064 | - | - | 0.0% | - | 0.0% | 21 | 0.0% | -100.0% |
| B | Hantam | NC065 | 160 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Karoo Hoogland | NC066 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Khai-Ma | NC067 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Namakwa | DC6 | - | 1 023 | 0.0% | 1 023 | 0.0% | 978 | 21.3% | 4.6% |
| | Total Namakwa | | 160 | 1 023 | 639.1% | 1 023 | 639.1% | 999 | 21.7% | 2.4% |
| B | Ubuntu | NC071 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umsobomvu | NC072 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emthanjeni | NC073 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kareeberg | NC074 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Renosterberg | NC075 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thembelihle | NC076 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Siyathemba | NC077 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Siyancuma | NC078 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Pixley Ka Seme (Nc) | DC7 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Pixley ka Seme (NC) | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mier | NC081 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | IKail Garib | NC082 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | //Khara Hais | NC083 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | IKheis | NC084 | - | (144) | 0.0% | (144) | 0.0% | - | 0.0% | 0.0% |
| B | Tsantsabane | NC085 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kgatelopele | NC086 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Z F Mgcawu | DC8 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Siyanda | | - | (144) | 0.0% | (144) | 0.0% | - | 0.0% | 0.0% |
| B | Sol Plaatje | NC091 | - | 1 741 | 0.0% | 1 741 | 0.0% | 1 385 | 0.0% | 25.7% |
| B | Dikgatlong | NC092 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Magareng | NC093 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Phokwane | NC094 | 85 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Frances Baard | DC9 | 2 650 | 395 | 14.9% | 395 | 14.9% | 409 | 13.7% | -3.5% |
| | Total Frances Baard | | 2 735 | 2 137 | 78.1% | 2 137 | 78.1% | 1 795 | 59.9% | 19.1% |
| | Total Northern Cape | | 3 895 | 3 016 | 77.4% | 3 016 | 77.4% | 2 794 | 24.4% | 8.0% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 239 492 | 55 495 | 23.2% | 55 495 | 23.2% | 44 731 | 21.1% | 24.1% |
| | Total Metros | | 239 492 | 55 495 | 23.2% | 55 495 | 23.2% | 44 731 | 21.1% | 24.1% |
| B | Matzikama | WC011 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Cederberg | WC012 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bergrivier | WC013 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Saldanha Bay | WC014 | 1 420 | 97 | 6.8% | 97 | 6.8% | 269 | 32.2% | -63.9% |
| B | Swartland | WC015 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | West Coast | DC1 | - | - | 0.0% | - | 0.0% | 2 129 | 12.7% | -100.0% |
| | Total West Coast | | 1 420 | 97 | 6.8% | 97 | 6.8% | 2 398 | 13.6% | -96.0% |
| B | Witzenberg | WC022 | 781 | 234 | 30.0% | 234 | 30.0% | 164 | 21.7% | 42.6% |
| B | Drakenstein | WC023 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Stellenbosch | WC024 | 2 117 | 507 | 24.0% | 507 | 24.0% | 463 | 22.9% | 9.6% |
| B | Breede Valley | WC025 | 8 628 | 1 616 | 18.7% | 1 616 | 18.7% | 1 806 | 18.0% | -10.5% |
| B | Langeberg | WC026 | 13 580 | 2 958 | 21.8% | 2 958 | 21.8% | 2 704 | 21.6% | 9.4% |
| C | Cape Winelands DM | DC2 | 13 200 | 1 076 | 8.2% | 1 076 | 8.2% | 1 424 | 8.0% | -24.4% |
| | Total Cape Winelands | | 38 306 | 6 392 | 16.7% | 6 392 | 16.7% | 6 562 | 15.2% | -2.6% |
| B | Theewaterskloof | WC031 | 50 | 8 | 16.1% | 8 | 16.1% | - | 0.0% | 0.0% |
| B | Overstrand | WC032 | 6 983 | 1 181 | 16.9% | 1 181 | 16.9% | 998 | 12.7% | 18.3% |
| B | Cape Agulhas | WC033 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Swellendam | WC034 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Overberg | DC3 | 11 593 | 2 694 | 23.2% | 2 694 | 23.2% | 2 191 | 18.4% | 23.0% |
| | Total Overberg | | 18 627 | 3 884 | 20.9% | 3 884 | 20.9% | 3 189 | 16.1% | 21.8% |
| B | Kannaland | WC041 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hessequa | WC042 | 853 | 157 | 18.4% | 157 | 18.4% | 118 | 10.6% | 33.7% |
| B | Mossel Bay | WC043 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | George | WC044 | 4 228 | 730 | 17.3% | 730 | 17.3% | 771 | 20.7% | -5.3% |
| B | Oudtshoorn | WC045 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bitou | WC047 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Knysna | WC048 | 1 382 | 323 | 23.3% | 323 | 23.3% | 311 | 17.8% | 3.8% |
| C | Eden | DC4 | 10 263 | 1 462 | 14.2% | 1 462 | 14.2% | 1 401 | 8.6% | 4.4% |
| | Total Eden | | 16 726 | 2 671 | 16.0% | 2 671 | 16.0% | 2 600 | 11.3% | 2.8% |
| B | Laingsburg | WC051 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Prince Albert | WC052 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Beaufort West | WC053 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Central Karoo | DC5 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Central Karoo | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Western Cape | | 314 570 | 68 539 | 21.8% | 68 539 | 21.8% | 59 480 | 18.9% | 15.2% |
| | Total National | | 1 688 458 | 255 697 | 15.1% | 255 697 | 15.1% | 239 770 | 18.6% | 6.6% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Road Transport | | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 | |
|---------------------------|------------------------|----------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|---------------|
| | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | | |
| R thousands | Code | | | | | | | | | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 205 295 | 15 182 | 7.4% | 15 182 | 7.4% | 10 914 | 5.4% | 39.1% |
| A | Nelson Mandela Bay | NMA | 218 145 | 53 581 | 24.6% | 53 581 | 24.6% | 61 992 | 34.3% | -13.6% |
| Total Metros | | | 423 440 | 68 763 | 16.2% | 68 763 | 16.2% | 72 905 | 19.0% | -5.7% |
| B | Camdeboo | EC101 | 10 102 | 2 519 | 24.9% | 2 519 | 24.9% | 2 379 | 24.7% | 5.9% |
| B | Blue Crane Route | EC102 | 17 582 | 1 885 | 10.7% | 1 885 | 10.7% | 2 099 | 23.9% | -10.2% |
| B | Ikwezi | EC103 | 1 307 | 112 | 8.5% | 112 | 8.5% | 183 | 3.2% | -38.9% |
| B | Makana | EC104 | 10 633 | 3 188 | 30.0% | 3 188 | 30.0% | 2 921 | 0.0% | 9.1% |
| B | Ndlambe | EC105 | 18 783 | 4 374 | 23.3% | 4 374 | 23.3% | 3 530 | 21.4% | 23.9% |
| B | Sundays River Valley | EC106 | - | 494 | 0.0% | 494 | 0.0% | 740 | 14.7% | -33.3% |
| B | Baviaans | EC107 | 10 304 | 2 647 | 25.7% | 2 647 | 25.7% | 328 | 3.3% | 707.7% |
| B | Kouga | EC108 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kou-Kamma | EC109 | - | 663 | 0.0% | 663 | 0.0% | 901 | 18.8% | -26.5% |
| C | Cacadu | DC10 | 5 524 | 1 201 | 21.7% | 1 201 | 21.7% | 733 | 7.9% | 63.9% |
| Total Cacadu | | | 74 234 | 17 082 | 23.0% | 17 082 | 23.0% | 13 814 | 19.8% | 23.7% |
| B | Mbhashe | EC121 | 39 602 | 521 | 1.3% | 521 | 1.3% | 4 766 | 27.5% | -89.1% |
| B | Minquma | EC122 | 65 587 | 1 194 | 1.8% | 1 194 | 1.8% | 3 318 | 11.5% | -64.0% |
| B | Great Kei | EC123 | 16 234 | 2 246 | 13.8% | 2 246 | 13.8% | 1 629 | 11.5% | 37.9% |
| B | Amahlathi | EC124 | - | 3 520 | 0.0% | 3 520 | 0.0% | 4 164 | 13.4% | -15.5% |
| B | Ngqushwa | EC126 | 11 260 | 1 917 | 17.0% | 1 917 | 17.0% | 1 694 | 21.8% | 13.2% |
| B | Nkonkobe | EC127 | 15 398 | 4 005 | 26.0% | 4 005 | 26.0% | 1 925 | 13.2% | 108.1% |
| B | Nxuba | EC128 | 15 410 | 1 402 | 9.1% | 1 402 | 9.1% | 1 215 | 16.9% | 15.4% |
| C | Amathole | DC12 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Amathole | | | 163 492 | 14 806 | 9.1% | 14 806 | 9.1% | 18 712 | 15.5% | -20.9% |
| B | Inxuba Yethemba | EC131 | 64 354 | 2 568 | 4.0% | 2 568 | 4.0% | 2 225 | 17.8% | 15.4% |
| B | Tsolwana | EC132 | 5 117 | 8 | 0.1% | 8 | 0.1% | 18 | 1.0% | -57.2% |
| B | Inkwanca | EC133 | 5 035 | 1 332 | 26.4% | 1 332 | 26.4% | 730 | 30.1% | 82.4% |
| B | Lukhanji | EC134 | 28 479 | 4 611 | 16.2% | 4 611 | 16.2% | 1 857 | 11.1% | 148.3% |
| B | Intsika Yethu | EC135 | - | 7 279 | 0.0% | 7 279 | 0.0% | 7 151 | 39.6% | 1.8% |
| B | Emalahleni (Ec) | EC136 | 18 884 | 1 628 | 8.6% | 1 628 | 8.6% | 1 464 | 18.6% | 11.2% |
| B | Engcobo | EC137 | - | 7 715 | 0.0% | 7 715 | 0.0% | 10 407 | 0.0% | -25.9% |
| B | Sakhisizwe | EC138 | 8 134 | 1 216 | 14.9% | 1 216 | 14.9% | 872 | 0.0% | 39.4% |
| C | Chris Hani | DC13 | - | 7 257 | 0.0% | 7 257 | 0.0% | 7 518 | 27.8% | -3.5% |
| Total Chris Hani | | | 130 003 | 33 614 | 25.9% | 33 614 | 25.9% | 32 242 | 37.3% | 4.3% |
| B | Elundini | EC141 | 28 360 | 2 988 | 10.5% | 2 988 | 10.5% | 3 751 | 17.6% | -20.3% |
| B | Senqu | EC142 | 27 221 | 3 552 | 13.0% | 3 552 | 13.0% | 3 935 | 15.6% | -9.7% |
| B | Maletswai | EC143 | 11 406 | 1 444 | 12.7% | 1 444 | 12.7% | 1 609 | 18.6% | -10.2% |
| B | Gariep | EC144 | 16 800 | 4 218 | 25.1% | 4 218 | 25.1% | 1 353 | 4.0% | 211.7% |
| C | Joe Gqabi | DC14 | 30 832 | 6 669 | 21.6% | 6 669 | 21.6% | 8 617 | 22.8% | -22.6% |
| Total Joe Gqabi | | | 114 619 | 18 872 | 16.5% | 18 872 | 16.5% | 19 265 | 15.3% | -2.0% |
| B | Ngquza Hills | EC153 | 50 334 | - | 0.0% | - | 0.0% | 5 359 | 27.0% | -100.0% |
| B | Port St Johns | EC154 | - | 2 575 | 0.0% | 2 575 | 0.0% | - | 0.0% | 0.0% |
| B | Nyandeni | EC155 | 23 274 | 4 381 | 18.8% | 4 381 | 18.8% | 1 839 | 9.7% | 138.2% |
| B | Mhlontlo | EC156 | 35 039 | 3 447 | 9.8% | 3 447 | 9.8% | 7 260 | 20.0% | -52.5% |
| B | King Sabata Dalindyebo | EC157 | 64 647 | 9 150 | 14.2% | 9 150 | 14.2% | 8 513 | 21.1% | 7.5% |
| C | O.R. Tambo | DC15 | 498 | 336 | 67.4% | 336 | 67.4% | 581 | 123.0% | -42.1% |
| Total O.R. Tambo | | | 173 792 | 19 890 | 11.4% | 19 890 | 11.4% | 23 552 | 20.3% | -15.5% |
| B | Matatiele | EC441 | 30 633 | 6 105 | 19.9% | 6 105 | 19.9% | 6 379 | 8.2% | -4.3% |
| B | Umzimwubu | EC442 | 12 736 | 3 086 | 24.2% | 3 086 | 24.2% | 2 263 | 22.4% | 36.3% |
| B | Mbizana | EC443 | - | 2 447 | 0.0% | 2 447 | 0.0% | 4 606 | 58.1% | -46.9% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Alfred Nzo | | | 43 368 | 11 638 | 26.8% | 11 638 | 26.8% | 13 248 | 13.8% | -12.2% |
| Total Eastern Cape | | | 1 122 948 | 184 663 | 16.4% | 184 663 | 16.4% | 193 738 | 19.4% | -4.7% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|------------------|------------------|---------------|------------------|---------------|------------------|--------------|---------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 312 529 | 55 059 | 17.6% | 55 059 | 17.6% | 16 226 | 8.8% | 239.3% |
| Total Metros | | | 312 529 | 55 059 | 17.6% | 55 059 | 17.6% | 16 226 | 8.8% | 239.3% |
| B | Letsemeng | FS161 | 7 279 | 1 468 | 20.2% | 1 468 | 20.2% | 1 349 | 21.3% | 8.8% |
| B | Kopanong | FS162 | 10 430 | 4 752 | 45.6% | 4 752 | 45.6% | 246 | 2.9% | 1828.4% |
| B | Mohokare | FS163 | 10 610 | 1 492 | 14.1% | 1 492 | 14.1% | 914 | 18.0% | 63.2% |
| B | Naledi (Fs) | FS164 | 2 581 | 341 | 13.2% | 341 | 13.2% | 340 | 11.2% | 0.2% |
| C | Xhariep | DC16 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Xhariep | | | 30 901 | 8 053 | 26.1% | 8 053 | 26.1% | 2 850 | 12.5% | 182.6% |
| B | Masilonyana | FS181 | - | 681 | 0.0% | 681 | 0.0% | 795 | 4.4% | -14.4% |
| B | Tokologo | FS182 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswelopele | FS183 | 9 874 | 1 802 | 18.2% | 1 802 | 18.2% | 2 438 | 28.3% | -26.1% |
| B | Matjhabeng | FS184 | 32 893 | 77 540 | 235.7% | 77 540 | 235.7% | 10 144 | 11.9% | 664.4% |
| B | Nala | FS185 | 4 488 | 1 354 | 30.2% | 1 354 | 30.2% | 2 097 | 0.0% | -35.5% |
| C | Lejweleputswa | DC18 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Lejweleputswa | | | 47 255 | 81 377 | 172.2% | 81 377 | 172.2% | 15 475 | 13.8% | 425.9% |
| B | Setsoto | FS191 | 40 661 | 5 777 | 14.2% | 5 777 | 14.2% | 3 088 | 15.5% | 87.1% |
| B | Dihlabeng | FS192 | - | 8 152 | 0.0% | 8 152 | 0.0% | 8 910 | 0.0% | -8.5% |
| B | Nketoana | FS193 | 53 208 | 7 199 | 13.5% | 7 199 | 13.5% | 441 | 8.5% | 1531.2% |
| B | Maluti-a-Phofung | FS194 | 53 392 | 25 158 | 47.1% | 25 158 | 47.1% | 15 225 | 27.8% | 65.2% |
| B | Phumelela | FS195 | 4 000 | 349 | 8.7% | 349 | 8.7% | 173 | 5.8% | 101.2% |
| B | Mantsopa | FS196 | 12 187 | 1 330 | 10.9% | 1 330 | 10.9% | 1 283 | 9.8% | 3.7% |
| C | Thabo Mofutsanyana | DC19 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Thabo Mofutsanyana | | | 163 448 | 47 966 | 29.3% | 47 966 | 29.3% | 29 121 | 30.4% | 64.7% |
| B | Moghaka | FS201 | - | 3 846 | 0.0% | 3 846 | 0.0% | 757 | 0.0% | 408.0% |
| B | Ngwathe | FS203 | 25 954 | 1 993 | 7.7% | 1 993 | 7.7% | 1 558 | 15.2% | 28.0% |
| B | Metsimaholo | FS204 | 58 833 | 2 218 | 3.8% | 2 218 | 3.8% | 3 229 | 5.3% | -31.3% |
| B | Mafube | FS205 | 6 081 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Fezile Dabi | DC20 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Fezile Dabi | | | 90 869 | 8 057 | 8.9% | 8 057 | 8.9% | 5 543 | 7.7% | 45.4% |
| Total Free State | | | 645 002 | 200 511 | 31.1% | 200 511 | 31.1% | 69 216 | 14.2% | 189.7% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 1 416 383 | 287 266 | 20.3% | 287 266 | 20.3% | 269 353 | 19.5% | 6.7% |
| A | City Of Johannesburg | JHB | 2 318 176 | 444 420 | 19.2% | 444 420 | 19.2% | 412 979 | 20.5% | 7.6% |
| A | City Of Tshwane | TSH | 1 514 204 | 278 751 | 18.4% | 278 751 | 18.4% | 300 801 | 21.0% | -7.3% |
| Total Metros | | | 5 248 764 | 1 010 436 | 19.3% | 1 010 436 | 19.3% | 983 134 | 20.3% | 2.8% |
| B | Emfuleni | GT421 | 152 848 | 29 053 | 19.0% | 29 053 | 19.0% | 20 629 | 8.1% | 40.8% |
| B | Midvaal | GT422 | 72 308 | 11 966 | 16.5% | 11 966 | 16.5% | 1 972 | 3.8% | 506.8% |
| B | Lesedi | GT423 | 20 650 | 2 138 | 10.4% | 2 138 | 10.4% | 4 536 | 18.7% | -52.9% |
| C | Sedibeng | DC42 | 48 115 | 12 926 | 26.9% | 12 926 | 26.9% | 12 465 | 27.0% | 3.7% |
| Total Sedibeng | | | 293 921 | 56 083 | 19.1% | 56 083 | 19.1% | 39 602 | 10.5% | 41.6% |
| B | Mogale City | GT481 | 165 394 | 69 772 | 42.2% | 69 772 | 42.2% | 34 065 | 22.8% | 104.8% |
| B | Randfontein | GT482 | 87 202 | 4 135 | 4.7% | 4 135 | 4.7% | 2 293 | 3.1% | 80.4% |
| B | Westonaria | GT483 | 35 950 | 4 984 | 13.9% | 4 984 | 13.9% | 3 769 | 13.8% | 32.2% |
| B | Merafong City | GT484 | 18 313 | 12 724 | 69.5% | 12 724 | 69.5% | 2 231 | 20.3% | 470.4% |
| C | West Rand | DC48 | - | - | 0.0% | - | 0.0% | 1 082 | 0.0% | -100.0% |
| Total West Rand | | | 306 859 | 91 616 | 29.9% | 91 616 | 29.9% | 43 439 | 16.7% | 110.9% |
| Total Gauteng | | | 5 849 544 | 1 158 135 | 19.8% | 1 158 135 | 19.8% | 1 066 175 | 19.5% | 8.6% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 1 643 204 | 345 656 | 21.0% | 345 656 | 21.0% | 158 103 | 10.3% | 118.6% |
| | Total Metros | | 1 643 204 | 345 656 | 21.0% | 345 656 | 21.0% | 158 103 | 10.3% | 118.6% |
| B | Vulamehlo | KZN211 | 8 462 | 561 | 6.6% | 561 | 6.6% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | 56 423 | 605 | 1.1% | 605 | 1.1% | 1 912 | 5.9% | -68.3% |
| B | Umzumbe | KZN213 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMuziwabantu | KZN214 | 10 891 | 2 054 | 18.9% | 2 054 | 18.9% | 1 568 | 15.5% | 31.0% |
| B | Ezinqoleni | KZN215 | 1 294 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hibiscus Coast | KZN216 | 37 927 | 16 331 | 43.1% | 16 331 | 43.1% | 3 385 | 9.4% | 382.4% |
| C | Ugu | DC21 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ugu | | 114 997 | 19 551 | 17.0% | 19 551 | 17.0% | 6 865 | 8.7% | 184.8% |
| B | uMshwathi | KZN221 | 53 314 | 3 111 | 5.8% | 3 111 | 5.8% | 5 | 29.7% | 65429.1% |
| B | uMngeni | KZN222 | 28 325 | 3 030 | 10.7% | 3 030 | 10.7% | 1 348 | 5.3% | 124.7% |
| B | Mpošana | KZN223 | 5 340 | 1 691 | 31.7% | 1 691 | 31.7% | 897 | 9.6% | 88.6% |
| B | Impendle | KZN224 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msunduzi | KZN225 | 236 463 | 64 554 | 27.3% | 64 554 | 27.3% | 56 301 | 36.2% | 14.7% |
| B | Mkhambathini | KZN226 | - | 25 | 0.0% | 25 | 0.0% | - | 0.0% | 0.0% |
| B | Richmond | KZN227 | 8 863 | 1 492 | 16.8% | 1 492 | 16.8% | 1 153 | 16.3% | 29.4% |
| C | uMgungundlovu | DC22 | 18 888 | 5 227 | 27.7% | 5 227 | 27.7% | 2 387 | 0.0% | 119.0% |
| | Total uMgungundlovu | | 351 192 | 79 129 | 22.5% | 79 129 | 22.5% | 62 091 | 31.5% | 27.4% |
| B | Emnambithi/Ladysmith | KZN232 | 95 058 | 13 777 | 14.5% | 13 777 | 14.5% | 9 943 | 7.6% | 38.6% |
| B | Indaka | KZN233 | 15 063 | 1 425 | 9.5% | 1 425 | 9.5% | 1 084 | 1.8% | 31.5% |
| B | Umtshezi | KZN234 | 28 080 | 2 086 | 7.4% | 2 086 | 7.4% | 2 373 | 13.2% | -12.1% |
| B | Okhahlamba | KZN235 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Imbabazane | KZN236 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Uthukela | | 138 201 | 17 288 | 12.5% | 17 288 | 12.5% | 13 400 | 5.8% | 29.0% |
| B | Endumeni | KZN241 | 25 218 | 6 058 | 24.0% | 6 058 | 24.0% | 4 117 | 22.4% | 47.1% |
| B | Nquthu | KZN242 | - | 755 | 0.0% | 755 | 0.0% | 673 | 0.0% | 12.2% |
| B | Msinga | KZN244 | - | - | 0.0% | - | 0.0% | 2 852 | 0.0% | -100.0% |
| B | Umvoti | KZN245 | - | 798 | 0.0% | 798 | 0.0% | 3 348 | 0.0% | -76.2% |
| C | Umzinyathi | DC24 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umzinyathi | | 25 218 | 7 610 | 30.2% | 7 610 | 30.2% | 10 990 | 59.7% | -30.8% |
| B | Newcastle | KZN252 | 291 747 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | 4 137 | 482 | 11.6% | 482 | 11.6% | 379 | 0.0% | 27.1% |
| B | Dannhauser | KZN254 | - | - | 0.0% | - | 0.0% | 1 467 | 64.0% | -100.0% |
| C | Amajuba | DC25 | 13 211 | 1 922 | 14.5% | 1 922 | 14.5% | 2 025 | 26.4% | -5.1% |
| | Total Amajuba | | 309 095 | 2 403 | 0.8% | 2 403 | 0.8% | 3 872 | 38.8% | -37.9% |
| B | eDumbe | KZN261 | - | 3 229 | 0.0% | 3 229 | 0.0% | 2 881 | 26.1% | 12.1% |
| B | uPhongolo | KZN262 | 10 760 | 2 206 | 20.5% | 2 206 | 20.5% | 1 430 | 24.4% | 54.2% |
| B | Abaqulusi | KZN263 | 33 781 | 6 017 | 17.8% | 6 017 | 17.8% | 6 401 | 20.1% | -6.0% |
| B | Nongoma | KZN265 | 8 992 | 2 411 | 26.8% | 2 411 | 26.8% | 2 648 | 37.8% | -9.0% |
| B | Ulundi | KZN266 | 3 735 | 10 433 | 279.3% | 10 433 | 279.3% | 3 879 | 8.6% | 169.0% |
| C | Zululand | DC26 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Zululand | | 57 268 | 24 296 | 42.4% | 24 296 | 42.4% | 17 240 | 17.1% | 40.9% |
| B | Umlabuyalingana | KZN271 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Jozini | KZN272 | - | 8 339 | 0.0% | 8 339 | 0.0% | 1 132 | 0.0% | 637.0% |
| B | The Big 5 False Bay | KZN273 | - | 62 | 0.0% | 62 | 0.0% | 942 | 0.0% | -93.4% |
| B | Hlabisa | KZN274 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mtubatuba | KZN275 | - | 6 703 | 0.0% | 6 703 | 0.0% | 4 311 | 32.0% | 55.5% |
| C | Umkhanyakude | DC27 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umkhanyakude | | - | 15 104 | 0.0% | 15 104 | 0.0% | 6 384 | 47.3% | 136.6% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 139 745 | 35 255 | 25.2% | 35 255 | 25.2% | 38 139 | 33.4% | -7.6% |
| B | Ntambanana | KZN283 | 14 863 | 1 118 | 7.5% | 1 118 | 7.5% | 1 409 | 15.2% | -20.6% |
| B | uMlalazi | KZN284 | 13 155 | 3 081 | 23.4% | 3 081 | 23.4% | 2 509 | 16.8% | 22.8% |
| B | Mthonjaneni | KZN285 | 5 463 | 1 585 | 29.0% | 1 585 | 29.0% | 1 109 | 18.7% | 42.9% |
| B | Nkandla | KZN286 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uThungulu | DC28 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total uThungulu | | 173 226 | 41 039 | 23.7% | 41 039 | 23.7% | 43 166 | 29.9% | -4.9% |
| B | Mandeni | KZN291 | 9 341 | 1 777 | 19.0% | 1 777 | 19.0% | 1 130 | 12.9% | 57.2% |
| B | KwaDukuza | KZN292 | 88 600 | 14 914 | 16.8% | 14 914 | 16.8% | 10 508 | 13.6% | 41.9% |
| B | Ndwedwe | KZN293 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total iLembe | | 97 941 | 16 691 | 17.0% | 16 691 | 17.0% | 11 638 | 13.5% | 43.4% |
| B | Ingwe | KZN431 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | 1 729 | 149 | 8.6% | 149 | 8.6% | 298 | 5.0% | -50.1% |
| B | Greater Kokstad | KZN433 | 10 741 | 2 300 | 21.4% | 2 300 | 21.4% | 1 623 | 16.3% | 41.7% |
| B | Ubuhlebezwe | KZN434 | 9 806 | 1 116 | 11.4% | 1 116 | 11.4% | 720 | 14.8% | 55.0% |
| B | Umkhulu | KZN435 | 28 785 | 13 038 | 45.3% | 13 038 | 45.3% | 9 776 | 28.7% | 33.4% |
| C | Sisonke | DC43 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sisonke | | 51 061 | 16 603 | 32.5% | 16 603 | 32.5% | 12 416 | 22.6% | 33.7% |
| | Total KwaZulu-Natal | | 2 961 404 | 585 370 | 19.8% | 585 370 | 19.8% | 346 164 | 14.1% | 69.1% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|----------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 24 312 | 5 077 | 20.9% | 5 077 | 20.9% | 4 422 | 22.7% | 14.8% |
| B | Greater Letaba | LIM332 | 20 316 | 4 658 | 22.9% | 4 658 | 22.9% | 3 281 | 16.4% | 42.0% |
| B | Greater Tzaneen | LIM333 | 129 328 | 27 253 | 21.1% | 27 253 | 21.1% | 15 929 | 10.8% | 71.1% |
| B | Ba-Phalaborwa | LIM334 | 107 241 | 12 925 | 12.1% | 12 925 | 12.1% | 10 566 | 27.5% | 22.3% |
| B | Maruleng | LIM335 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Mopani | DC33 | 13 418 | 711 | 5.3% | 711 | 5.3% | 2 542 | 23.2% | -72.0% |
| | Total Mopani | | 294 616 | 50 624 | 17.2% | 50 624 | 17.2% | 36 740 | 15.5% | 37.8% |
| B | Musina | LIM341 | 9 841 | 1 582 | 16.1% | 1 582 | 16.1% | 1 976 | 21.1% | -19.9% |
| B | Mutale | LIM342 | 9 192 | 5 080 | 55.3% | 5 080 | 55.3% | 8 980 | 55.3% | -43.4% |
| B | Thulamela | LIM343 | 79 280 | 2 158 | 2.7% | 2 158 | 2.7% | 8 533 | 8.2% | -74.7% |
| B | Makhado | LIM344 | - | 4 813 | 0.0% | 4 813 | 0.0% | 5 517 | 55.7% | -12.8% |
| C | Vhembe | DC34 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Vhembe | | 98 313 | 13 633 | 13.9% | 13 633 | 13.9% | 25 005 | 18.0% | -45.5% |
| B | Blouberg | LIM351 | 8 235 | 2 002 | 24.3% | 2 002 | 24.3% | 1 199 | 17.2% | 67.1% |
| B | Aganang | LIM352 | 350 | 100 | 28.5% | 100 | 28.5% | - | 0.0% | 0.0% |
| B | Molemole | LIM353 | 5 032 | 980 | 19.5% | 980 | 19.5% | 643 | 11.5% | 52.4% |
| B | Polokwane | LIM354 | 80 073 | 6 929 | 8.7% | 6 929 | 8.7% | 6 421 | 0.0% | 7.9% |
| B | Lepelle-Nkumpi | LIM355 | 14 000 | 103 | 0.7% | 103 | 0.7% | 3 570 | 14.7% | -97.1% |
| C | Capricorn | DC35 | 5 182 | - | 0.0% | - | 0.0% | 498 | 1.6% | -100.0% |
| | Total Capricorn | | 112 873 | 10 114 | 9.0% | 10 114 | 9.0% | 12 329 | 18.1% | -18.0% |
| B | Thabazimbi | LIM361 | 34 841 | 11 805 | 33.9% | 11 805 | 33.9% | 1 443 | 4.5% | 718.0% |
| B | Lephalale | LIM362 | 29 886 | 2 246 | 7.5% | 2 246 | 7.5% | 4 929 | 8.1% | -54.4% |
| B | Mookgopong | LIM364 | 11 478 | 2 597 | 22.6% | 2 597 | 22.6% | 2 021 | 16.9% | 28.5% |
| B | Modimolle | LIM365 | 24 490 | 2 864 | 11.7% | 2 864 | 11.7% | 2 106 | 7.2% | 36.0% |
| B | Bela Bela | LIM366 | 12 474 | - | 0.0% | - | 0.0% | 1 933 | 17.1% | -100.0% |
| B | Mogalakwena | LIM367 | 63 769 | 20 770 | 32.6% | 20 770 | 32.6% | 5 001 | 9.0% | 315.4% |
| C | Waterberg | DC36 | 6 627 | 1 124 | 17.0% | 1 124 | 17.0% | 4 648 | 30.7% | -75.8% |
| | Total Waterberg | | 183 565 | 41 406 | 22.6% | 41 406 | 22.6% | 22 080 | 10.2% | 87.5% |
| B | Ephraim Mogale | LIM471 | 10 589 | 833 | 7.9% | 833 | 7.9% | 1 299 | 20.2% | -35.9% |
| B | Elias Motsoaledi | LIM472 | 23 597 | 1 126 | 4.8% | 1 126 | 4.8% | - | 0.0% | 0.0% |
| B | Makhuduthamaga | LIM473 | 24 626 | 493 | 2.0% | 493 | 2.0% | 321 | 1.5% | 53.4% |
| B | Fetakgomo | LIM474 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tubatse | LIM475 | - | 5 855 | 0.0% | 5 855 | 0.0% | 3 884 | 0.0% | 50.8% |
| C | Sekhukhune | DC47 | 1 781 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sekhukhune | | 60 592 | 8 308 | 13.7% | 8 308 | 13.7% | 5 505 | 19.4% | 50.9% |
| | Total Limpopo | | 749 960 | 124 084 | 16.5% | 124 084 | 16.5% | 101 659 | 14.8% | 22.1% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 13 876 | - | 0.0% | - | 0.0% | 2 142 | 14.8% | -100.0% |
| B | Msakaliqwa | MP302 | 38 233 | 3 984 | 10.4% | 3 984 | 10.4% | 2 313 | 12.1% | 72.3% |
| B | Mkhondo | MP303 | 19 910 | 5 611 | 28.2% | 5 611 | 28.2% | 4 854 | 17.2% | 15.6% |
| B | Pixley Ka Seme (MP) | MP304 | 13 309 | 7 124 | 53.5% | 7 124 | 53.5% | 4 142 | 38.5% | 72.0% |
| B | Lekwa | MP305 | 32 870 | 3 452 | 10.5% | 3 452 | 10.5% | 5 157 | 27.0% | -33.1% |
| B | Dipaleseng | MP306 | 9 904 | 1 529 | 15.4% | 1 529 | 15.4% | 1 816 | 14.3% | -15.8% |
| B | Govan Mbeki | MP307 | 37 634 | 29 799 | 79.2% | 29 799 | 79.2% | 6 058 | 7.7% | 391.9% |
| C | Gert Sibande | DC30 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Gert Sibande | | 165 736 | 51 500 | 31.1% | 51 500 | 31.1% | 26 482 | 14.5% | 94.5% |
| B | Victor Khanye | MP311 | 23 558 | 3 777 | 16.0% | 3 777 | 16.0% | 2 856 | 15.5% | 32.2% |
| B | Emalahleni (Mp) | MP312 | 71 734 | 3 467 | 4.8% | 3 467 | 4.8% | 2 694 | 4.0% | 28.7% |
| B | Steve Tshwete | MP313 | 106 885 | 23 387 | 21.9% | 23 387 | 21.9% | 24 958 | 23.5% | -6.3% |
| B | Emakhazeni | MP314 | 14 731 | 3 304 | 22.4% | 3 304 | 22.4% | 1 846 | 18.3% | 79.0% |
| B | Thembisile Hani | MP315 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dr J.S. Moroka | MP316 | 20 164 | 1 325 | 6.6% | 1 325 | 6.6% | 1 007 | 25.7% | 31.5% |
| C | Nkangala | DC31 | 33 574 | 11 934 | 35.5% | 11 934 | 35.5% | - | 0.0% | 0.0% |
| | Total Nkangala | | 270 646 | 47 193 | 17.4% | 47 193 | 17.4% | 33 361 | 16.2% | 41.5% |
| B | Thaba Chweu | MP321 | 26 468 | 3 234 | 12.2% | 3 234 | 12.2% | 6 071 | 63.6% | -46.7% |
| B | Mbombela | MP322 | 299 953 | 29 905 | 10.0% | 29 905 | 10.0% | 68 142 | 22.2% | -56.1% |
| B | Umjindi | MP323 | 16 014 | 2 438 | 15.2% | 2 438 | 15.2% | 2 060 | 16.9% | 18.3% |
| B | Nkomazi | MP324 | 48 153 | 7 214 | 15.0% | 7 214 | 15.0% | 9 269 | 20.5% | -22.2% |
| B | Bushbuckridge | MP325 | - | 8 249 | 0.0% | 8 249 | 0.0% | 2 284 | 0.0% | 261.2% |
| C | Ehlanzeni | DC32 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ehlanzeni | | 390 588 | 51 040 | 13.1% | 51 040 | 13.1% | 87 826 | 23.5% | -41.9% |
| | Total Mpumalanga | | 826 970 | 149 733 | 18.1% | 149 733 | 18.1% | 147 670 | 19.4% | 1.4% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|--|---------------------------|-------|----------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | 99 692 | - | 0.0% | - | 0.0% | 907 | 0.0% | -100.0% |
| B | Madibeng | NW372 | 59 726 | 8 818 | 14.8% | 8 818 | 14.8% | 7 352 | 17.7% | 19.9% |
| B | Rustenburg | NW373 | 277 594 | 30 633 | 11.0% | 30 633 | 11.0% | 25 574 | 24.9% | 19.8% |
| B | Kgetlengrivier | NW374 | 9 665 | 2 073 | 21.5% | 2 073 | 21.5% | 1 589 | 12.2% | 30.5% |
| B | Moses Kotane | NW375 | 61 463 | 12 273 | 20.0% | 12 273 | 20.0% | 8 820 | 19.9% | 39.2% |
| C | Bojanala Platinum | DC37 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Bojanala Platinum | | | 508 140 | 53 798 | 10.6% | 53 798 | 10.6% | 44 242 | 21.9% | 21.6% |
| B | Ratlou | NW381 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswaing | NW382 | 14 109 | 3 868 | 27.4% | 3 868 | 27.4% | 178 | 1.1% | 2070.7% |
| B | Mafikeng | NW383 | 24 547 | 6 864 | 28.0% | 6 864 | 28.0% | 7 044 | 31.9% | -2.6% |
| B | Ditsobotla | NW384 | 36 133 | 10 692 | 29.6% | 10 692 | 29.6% | 4 004 | 6.6% | 167.0% |
| B | Ramotshere Moiloa | NW385 | 10 900 | 4 328 | 39.7% | 4 328 | 39.7% | 3 653 | 18.2% | 18.5% |
| C | Ngaka Modiri Molema | DC38 | 8 100 | 4 354 | 53.7% | 4 354 | 53.7% | 3 248 | 29.3% | 34.0% |
| Total Ngaka Modiri Molema | | | 93 790 | 30 106 | 32.1% | 30 106 | 32.1% | 18 128 | 14.0% | 66.1% |
| B | Naledi (Nw) | NW392 | 74 212 | 20 427 | 27.5% | 20 427 | 27.5% | 6 427 | 23.2% | 217.8% |
| B | Mamusa | NW393 | - | 1 677 | 0.0% | 1 677 | 0.0% | 1 735 | 25.4% | -3.3% |
| B | Greater Taung | NW394 | - | 2 526 | 0.0% | 2 526 | 0.0% | 1 273 | 0.0% | 98.4% |
| B | Lekwa-Teemane | NW396 | 10 462 | 2 044 | 19.5% | 2 044 | 19.5% | 950 | 7.6% | 115.1% |
| B | Molopo-Kagisano | NW397 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Ruth Segomotsi Mompati | DC39 | 117 186 | 442 | 0.4% | 442 | 0.4% | - | 0.0% | 0.0% |
| Total Dr Ruth Segomotsi Mompati | | | 201 860 | 27 116 | 13.4% | 27 116 | 13.4% | 10 386 | 22.1% | 161.1% |
| B | Ventersdorp | NW401 | 5 994 | 1 503 | 25.1% | 1 503 | 25.1% | 995 | 13.3% | 51.1% |
| B | Tlokwe | NW402 | - | 7 038 | 0.0% | 7 038 | 0.0% | 6 727 | 20.8% | 4.6% |
| B | City Of Matlosana | NW403 | 168 084 | 20 600 | 12.3% | 20 600 | 12.3% | 20 499 | 11.4% | 0.5% |
| B | Maquassi Hills | NW404 | 11 800 | 1 275 | 10.8% | 1 275 | 10.8% | 1 246 | 16.0% | 2.4% |
| C | Dr Kenneth Kaunda | DC40 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Dr Kenneth Kaunda | | | 185 879 | 30 416 | 16.4% | 30 416 | 16.4% | 29 467 | 13.0% | 3.2% |
| Total North West | | | 989 669 | 141 436 | 14.3% | 141 436 | 14.3% | 102 222 | 16.9% | 38.4% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ga-Segonyana | NC452 | 23 020 | 2 037 | 8.9% | 2 037 | 8.9% | 1 745 | 16.1% | 16.8% |
| B | Gamagara | NC453 | 5 326 | 381 | 7.2% | 381 | 7.2% | 159 | 3.2% | 139.7% |
| C | John Taolo Gaetsewe | DC45 | - | 94 | 0.0% | 94 | 0.0% | 54 | 0.0% | 75.5% |
| Total John Taolo Gaetsewe | | | 28 347 | 2 513 | 8.9% | 2 513 | 8.9% | 1 957 | 12.3% | 28.4% |
| B | Richtersveld | NC061 | - | 26 | 0.0% | 26 | 0.0% | 37 | 0.0% | -28.9% |
| B | Nama Khoi | NC062 | 9 181 | 3 370 | 36.7% | 3 370 | 36.7% | 2 933 | 19.1% | 14.9% |
| B | Kamiesberg | NC064 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hantam | NC065 | 5 983 | 923 | 15.4% | 923 | 15.4% | 1 011 | 24.8% | -8.7% |
| B | Karoo Hoogland | NC066 | 4 105 | 563 | 13.7% | 563 | 13.7% | 512 | 0.0% | 10.0% |
| B | Khai-Ma | NC067 | 1 127 | 198 | 17.5% | 198 | 17.5% | 168 | 15.2% | 17.5% |
| C | Namakwa | DC6 | 854 | 214 | 25.1% | 214 | 25.1% | 198 | 24.9% | 8.2% |
| Total Namakwa | | | 21 251 | 5 295 | 24.9% | 5 295 | 24.9% | 4 859 | 21.0% | 9.0% |
| B | Ubuntu | NC071 | 20 994 | 3 152 | 15.0% | 3 152 | 15.0% | 895 | 0.0% | 252.0% |
| B | Umsobomvu | NC072 | 10 098 | 2 915 | 28.9% | 2 915 | 28.9% | 1 482 | 25.1% | 96.8% |
| B | Emthanjeni | NC073 | 13 500 | 2 899 | 21.5% | 2 899 | 21.5% | 2 212 | 17.1% | 31.1% |
| B | Kareeberg | NC074 | 2 673 | 441 | 16.5% | 441 | 16.5% | 494 | 17.5% | -10.7% |
| B | Renosterberg | NC075 | 19 870 | 4 083 | 20.5% | 4 083 | 20.5% | 155 | 1.4% | 2538.5% |
| B | Thembelihle | NC076 | 3 387 | 382 | 11.3% | 382 | 11.3% | 417 | 12.2% | -8.6% |
| B | Siyathemba | NC077 | 1 493 | - | 0.0% | - | 0.0% | 355 | 22.2% | -100.0% |
| B | Siyancuma | NC078 | - | 2 072 | 0.0% | 2 072 | 0.0% | 1 747 | 0.0% | 18.6% |
| C | Pixley Ka Seme (Nc) | DC7 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Pixley ka Seme (NC) | | | 72 014 | 15 944 | 22.1% | 15 944 | 22.1% | 7 757 | 13.4% | 105.5% |
| B | Mier | NC081 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | IKail Garib | NC082 | 9 004 | 1 950 | 21.7% | 1 950 | 21.7% | 1 606 | 13.5% | 21.5% |
| B | //Khara Hais | NC083 | 65 253 | 2 747 | 4.2% | 2 747 | 4.2% | 3 460 | 23.8% | -20.6% |
| B | IKheis | NC084 | - | (141) | 0.0% | (141) | 0.0% | - | 0.0% | 0.0% |
| B | Tsantsabane | NC085 | 31 283 | 1 897 | 6.1% | 1 897 | 6.1% | 3 744 | 38.5% | -49.3% |
| B | Kgatelopele | NC086 | 389 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Z F Mgcawu | DC8 | - | - | 0.0% | - | 0.0% | 16 | 0.0% | -100.0% |
| Total Siyanda | | | 105 930 | 6 452 | 6.1% | 6 452 | 6.1% | 8 825 | 24.4% | -26.9% |
| B | Sol Plaatje | NC091 | 57 112 | 7 456 | 13.1% | 7 456 | 13.1% | 11 658 | 27.0% | -36.0% |
| B | Dikgatlong | NC092 | 371 | 136 | 36.5% | 136 | 36.5% | 14 | 0.6% | 878.9% |
| B | Magareng | NC093 | 4 925 | 1 047 | 21.3% | 1 047 | 21.3% | 5 847 | 118.3% | -82.1% |
| B | Phokwane | NC094 | 9 996 | 1 905 | 19.1% | 1 905 | 19.1% | 1 575 | 18.4% | 21.0% |
| C | Frances Baard | DC9 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Frances Baard | | | 72 404 | 10 545 | 14.6% | 10 545 | 14.6% | 19 095 | 32.5% | -44.8% |
| Total Northern Cape | | | 299 947 | 40 749 | 13.6% | 40 749 | 13.6% | 42 494 | 22.2% | -4.1% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|-------------------|------------------|--------------|------------------|--------------|------------------|--------------|---------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 1 888 013 | 341 271 | 18.1% | 341 271 | 18.1% | 257 363 | 14.0% | 32.6% |
| | Total Metros | | 1 888 013 | 341 271 | 18.1% | 341 271 | 18.1% | 257 363 | 14.0% | 32.6% |
| B | Matzikama | WC011 | 20 530 | 3 933 | 19.2% | 3 933 | 19.2% | 4 099 | 17.4% | -4.1% |
| B | Cederberg | WC012 | - | 738 | 0.0% | 738 | 0.0% | 1 132 | 0.0% | -34.8% |
| B | Bergivier | WC013 | 22 304 | 5 165 | 23.2% | 5 165 | 23.2% | 4 070 | 17.7% | 26.9% |
| B | Saldanha Bay | WC014 | 76 062 | 16 910 | 22.2% | 16 910 | 22.2% | 16 860 | 23.0% | 0.3% |
| B | Swartland | WC015 | 49 717 | 11 091 | 22.3% | 11 091 | 22.3% | 6 085 | 13.0% | 82.3% |
| C | West Coast | DC1 | 81 368 | 21 658 | 26.6% | 21 658 | 26.6% | 10 665 | 18.8% | 103.1% |
| | Total West Coast | | 249 981 | 59 495 | 23.8% | 59 495 | 23.8% | 42 911 | 19.2% | 38.6% |
| B | Witzenberg | WC022 | 16 309 | 2 237 | 13.7% | 2 237 | 13.7% | 1 541 | 10.6% | 45.2% |
| B | Drakenstein | WC023 | 85 731 | 8 637 | 10.1% | 8 637 | 10.1% | 5 452 | 7.3% | 58.4% |
| B | Stellenbosch | WC024 | 52 538 | 4 209 | 8.0% | 4 209 | 8.0% | 4 096 | 8.2% | 2.8% |
| B | Breede Valley | WC025 | 38 070 | 7 005 | 18.4% | 7 005 | 18.4% | 8 918 | 24.6% | -21.5% |
| B | Langeberg | WC026 | 16 306 | 3 046 | 18.7% | 3 046 | 18.7% | 3 473 | 23.8% | -12.3% |
| C | Cape Winelands DM | DC2 | 66 909 | 13 192 | 19.7% | 13 192 | 19.7% | 24 981 | 18.9% | -47.2% |
| | Total Cape Winelands | | 275 864 | 38 327 | 13.9% | 38 327 | 13.9% | 48 462 | 15.0% | -20.9% |
| B | Theewaterskloof | WC031 | 28 560 | 4 875 | 17.1% | 4 875 | 17.1% | 3 793 | 15.4% | 28.5% |
| B | Overstrand | WC032 | 82 330 | 17 271 | 21.0% | 17 271 | 21.0% | 13 601 | 16.9% | 27.0% |
| B | Cape Agulhas | WC033 | 12 942 | 2 009 | 15.5% | 2 009 | 15.5% | 2 402 | 18.1% | -16.4% |
| B | Swellendam | WC034 | 19 066 | 3 757 | 19.7% | 3 757 | 19.7% | 4 768 | 19.6% | -21.2% |
| C | Overberg | DC3 | 39 778 | 11 795 | 29.7% | 11 795 | 29.7% | 8 453 | 24.4% | 39.5% |
| | Total Overberg | | 182 675 | 39 707 | 21.7% | 39 707 | 21.7% | 33 017 | 18.6% | 20.3% |
| B | Kannaland | WC041 | 18 531 | 279 | 1.5% | 279 | 1.5% | 483 | 2.5% | -42.2% |
| B | Hessequa | WC042 | 35 037 | 6 434 | 18.4% | 6 434 | 18.4% | 4 185 | 16.4% | 53.8% |
| B | Mossel Bay | WC043 | 34 650 | 3 583 | 10.3% | 3 583 | 10.3% | 3 673 | 12.9% | -2.5% |
| B | George | WC044 | 228 657 | 26 358 | 11.5% | 26 358 | 11.5% | 11 169 | 8.0% | 136.0% |
| B | Oudtshoorn | WC045 | 25 480 | 4 376 | 17.2% | 4 376 | 17.2% | 4 239 | 24.4% | 3.2% |
| B | Bitou | WC047 | 18 727 | 2 985 | 15.9% | 2 985 | 15.9% | 2 984 | 17.7% | 0.0% |
| B | Knysna | WC048 | 31 076 | 4 145 | 13.3% | 4 145 | 13.3% | 4 110 | 18.6% | 0.8% |
| C | Eden | DC4 | 1 152 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Eden | | 393 309 | 48 160 | 12.2% | 48 160 | 12.2% | 30 843 | 11.4% | 56.1% |
| B | Laingsburg | WC051 | 5 596 | 1 621 | 29.0% | 1 621 | 29.0% | 329 | 2.6% | 392.7% |
| B | Prince Albert | WC052 | 2 676 | 648 | 24.2% | 648 | 24.2% | 668 | 32.9% | -3.1% |
| B | Beaufort West | WC053 | 16 737 | 3 829 | 22.9% | 3 829 | 22.9% | 3 511 | 22.1% | 9.1% |
| C | Central Karoo | DC5 | 26 980 | 6 562 | 24.3% | 6 562 | 24.3% | 6 362 | 24.7% | 3.1% |
| | Total Central Karoo | | 51 989 | 12 659 | 24.3% | 12 659 | 24.3% | 10 871 | 19.3% | 16.5% |
| | Total Western Cape | | 3 041 831 | 539 619 | 17.7% | 539 619 | 17.7% | 423 467 | 14.7% | 27.4% |
| | Total National | | 16 487 274 | 3 124 300 | 18.9% | 3 124 300 | 18.9% | 2 492 805 | 17.1% | 25.3% |

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| Other | R thousands | Code | Budget | First Quarter 2013/14 | | Year to date: 30 September 2013 | | First Quarter 2012/13 | | Q1 of 2012/13 to Q1 of 2013/14 |
|---------------------|---------------------------|-------|---------------|-----------------------|------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------|
| | | | Main app | Actual Expenditure | 1st Q as % of Main app | Actual Expenditure | Total Exp as % of main app | Actual Expenditure | Total Exp as % of main app | |
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 15 191 | 3 201 | 21.1% | 3 201 | 21.1% | 2 836 | 19.9% | 12.9% |
| A | Nelson Mandela Bay | NMA | 54 334 | 3 194 | 5.9% | 3 194 | 5.9% | 910 | 1.4% | 251.1% |
| | Total Metros | | 69 525 | 6 396 | 9.2% | 6 396 | 9.2% | 3 745 | 4.8% | 70.8% |
| B | Camdeboo | EC101 | 859 | 278 | 32.4% | 278 | 32.4% | 208 | 25.3% | 33.8% |
| B | Blue Crane Route | EC102 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ikwezi | EC103 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makana | EC104 | 248 | 51 | 20.7% | 51 | 20.7% | 38 | 0.0% | 35.0% |
| B | Ndlambe | EC105 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Sundays River Valley | EC106 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Baviaans | EC107 | 709 | 132 | 18.7% | 132 | 18.7% | 215 | 32.7% | -38.3% |
| B | Kouga | EC108 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kou-Kamma | EC109 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Cacadu | DC10 | 6 269 | 683 | 10.9% | 683 | 10.9% | 344 | 7.1% | 98.5% |
| | Total Cacadu | | 8 085 | 1 145 | 14.2% | 1 145 | 14.2% | 805 | 12.7% | 42.3% |
| B | Mbhashe | EC121 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Minquma | EC122 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Great Kei | EC123 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Amahlathi | EC124 | - | - | 0.0% | - | 0.0% | 226 | 0.0% | -100.0% |
| B | Ngqushwa | EC126 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkonkobe | EC127 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nxuba | EC128 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amathole | DC12 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Amathole | | - | - | 0.0% | - | 0.0% | 226 | 0.0% | -100.0% |
| B | Inxuba Yethemba | EC131 | 3 427 | 887 | 25.9% | 887 | 25.9% | (326) | -8.6% | -372.0% |
| B | Tsolwana | EC132 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Inkwanca | EC133 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lukhanji | EC134 | 116 | 33 | 28.6% | 33 | 28.6% | 30 | 25.5% | 12.3% |
| B | Intsika Yethu | EC135 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emalahleni (Ec) | EC136 | 709 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Engcobo | EC137 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Sakhisizwe | EC138 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Chris Hani | DC13 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Chris Hani | | 4 253 | 921 | 21.7% | 921 | 21.7% | (297) | -7.6% | -410.5% |
| B | Elundini | EC141 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Senqu | EC142 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maletswai | EC143 | 125 | 25 | 20.2% | 25 | 20.2% | 38 | 10.1% | -33.6% |
| B | Gariep | EC144 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Joe Gqabi | DC14 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Joe Gqabi | | 125 | 25 | 20.2% | 25 | 20.2% | 38 | 10.1% | -33.6% |
| B | Ngquza Hills | EC153 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Port St Johns | EC154 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nyandeni | EC155 | - | 25 | 0.0% | 25 | 0.0% | - | 0.0% | 0.0% |
| B | Mhlonlo | EC156 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | King Sabata Dalindyebo | EC157 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | O .R. Tambo | DC15 | 1 889 | 402 | 21.3% | 402 | 21.3% | 679 | 28.5% | -40.8% |
| | Total O .R. Tambo | | 1 889 | 427 | 22.6% | 427 | 22.6% | 679 | 28.5% | -37.1% |
| B | Matatiele | EC441 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimvubu | EC442 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mbizana | EC443 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ntabankulu | EC444 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Alfred Nzo | DC44 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Alfred Nzo | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Eastern Cape | | 83 877 | 8 913 | 10.6% | 8 913 | 10.6% | 5 196 | 5.7% | 71.5% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------------------|----------------------|-------|----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 18 805 | 3 629 | 19.3% | 3 629 | 19.3% | 2 793 | 19.7% | 29.9% |
| Total Metros | | | 18 805 | 3 629 | 19.3% | 3 629 | 19.3% | 2 793 | 19.7% | 29.9% |
| B | Letsemeng | FS161 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kopanong | FS162 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mohokare | FS163 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Naledi (Fs) | FS164 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Xhariep | DC16 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Xhariep | | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Masilonyana | FS181 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tokologo | FS182 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswelopele | FS183 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Matjhabeng | FS184 | 3 927 | 311 | 7.9% | 311 | 7.9% | - | 0.0% | 0.0% |
| B | Nala | FS185 | - | 0 | 0.0% | 0 | 0.0% | - | 0.0% | 0.0% |
| C | Lejweleputswa | DC18 | 1 600 | 1 420 | 88.7% | 1 420 | 88.7% | - | 0.0% | 0.0% |
| Total Lejweleputswa | | | 5 527 | 1 731 | 31.3% | 1 731 | 31.3% | - | 0.0% | 0.0% |
| B | Setsoto | FS191 | - | - | 0.0% | - | 0.0% | 137 | 0.0% | -100.0% |
| B | Dihlabeng | FS192 | - | 339 | 0.0% | 339 | 0.0% | 360 | 0.0% | -6.0% |
| B | Nketoana | FS193 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maluti-a-Phofung | FS194 | 9 000 | 920 | 10.2% | 920 | 10.2% | 507 | 5.4% | 81.5% |
| B | Phumelela | FS195 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mantsopa | FS196 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Thabo Mofutsanyana | DC19 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Thabo Mofutsanyana | | | 9 000 | 1 259 | 14.0% | 1 259 | 14.0% | 1 004 | 10.8% | 25.3% |
| B | Moghaka | FS201 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ngwathe | FS203 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Metsimaholo | FS204 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mafube | FS205 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Fezile Dabi | DC20 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Fezile Dabi | | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Free State | | | 33 332 | 6 619 | 19.9% | 6 619 | 19.9% | 3 798 | 16.1% | 74.3% |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 20 323 | 3 251 | 16.0% | 3 251 | 16.0% | 3 115 | 14.5% | 4.4% |
| A | City Of Johannesburg | JHB | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| A | City Of Tshwane | TSH | 197 900 | 31 675 | 16.0% | 31 675 | 16.0% | 49 323 | 24.8% | -35.8% |
| Total Metros | | | 218 223 | 34 927 | 16.0% | 34 927 | 16.0% | 52 437 | 23.8% | -33.4% |
| B | Emfuleni | GT421 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Midvaal | GT422 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lesedi | GT423 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sedibeng | DC42 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total Sedibeng | | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mogale City | GT481 | 642 | 147 | 22.8% | 147 | 22.8% | 140 | 24.0% | 4.4% |
| B | Randfontein | GT482 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Westonaria | GT483 | 8 242 | 441 | 5.3% | 441 | 5.3% | - | 0.0% | 0.0% |
| B | Merafong City | GT484 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | West Rand | DC48 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Total West Rand | | | 8 884 | 587 | 6.6% | 587 | 6.6% | 140 | 24.0% | 318.0% |
| Total Gauteng | | | 227 107 | 35 514 | 15.6% | 35 514 | 15.6% | 52 578 | 23.7% | -32.5% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|----------------------------|--------|----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | ETH | 549 367 | 33 442 | 6.1% | 33 442 | 6.1% | 27 864 | 16.7% | 20.0% |
| | Total Metros | | 549 367 | 33 442 | 6.1% | 33 442 | 6.1% | 27 864 | 16.7% | 20.0% |
| B | Vulamehlo | KZN211 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umdoni | KZN212 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzumbe | KZN213 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMuziwabantu | KZN214 | 1 770 | - | 0.0% | - | 0.0% | 68 | 8.4% | -100.0% |
| B | Eziqoleni | KZN215 | 63 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hibiscus Coast | KZN216 | 4 595 | 990 | 21.5% | 990 | 21.5% | 1 313 | 32.0% | -24.6% |
| C | Ugu | DC21 | 507 | 295 | 58.2% | 295 | 58.2% | 272 | 18.7% | 8.7% |
| | Total Ugu | | 6 936 | 1 285 | 18.5% | 1 285 | 18.5% | 1 653 | 26.0% | -22.3% |
| B | uMshwathi | KZN221 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMngeni | KZN222 | 122 | 1 | 1.0% | 1 | 1.0% | 2 | 0.1% | -17.2% |
| B | Mpošana | KZN223 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Impendle | KZN224 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msunduzi | KZN225 | 33 255 | 10 010 | 30.1% | 10 010 | 30.1% | 8 940 | 21.9% | 12.0% |
| B | Mkhambathini | KZN226 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Richmond | KZN227 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uMgungundlovu | DC22 | 2 182 | 302 | 13.8% | 302 | 13.8% | 353 | 0.0% | -14.5% |
| | Total uMgungundlovu | | 35 559 | 10 313 | 29.0% | 10 313 | 29.0% | 9 295 | 21.7% | 11.0% |
| B | Emnambithi/Ladysmith | KZN232 | 14 299 | 1 007 | 7.0% | 1 007 | 7.0% | - | 0.0% | 0.0% |
| B | Indaka | KZN233 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umtshezi | KZN234 | 335 | 59 | 17.5% | 59 | 17.5% | 77 | 19.6% | -23.9% |
| B | Okhahlamba | KZN235 | 1 523 | 203 | 13.3% | 203 | 13.3% | 258 | 17.9% | -21.3% |
| B | Imbabazane | KZN236 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Uthukela | DC23 | - | - | 0.0% | - | 0.0% | 245 | 0.0% | -100.0% |
| | Total Uthukela | | 16 157 | 1 269 | 7.9% | 1 269 | 7.9% | 579 | 31.6% | 119.1% |
| B | Endumeni | KZN241 | 228 | 61 | 26.9% | 61 | 26.9% | 38 | 24.4% | 58.9% |
| B | Nquthu | KZN242 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Msinga | KZN244 | - | - | 0.0% | - | 0.0% | 74 | 0.0% | -100.0% |
| B | Umvoti | KZN245 | - | - | 0.0% | - | 0.0% | 0 | 0.0% | -100.0% |
| C | Umzinyathi | DC24 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umzinyathi | | 228 | 61 | 26.9% | 61 | 26.9% | 113 | 71.8% | -45.9% |
| B | Newcastle | KZN252 | 674 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | eMadlangeni | KZN253 | 2 294 | 279 | 12.1% | 279 | 12.1% | 484 | 0.0% | -42.5% |
| B | Dannhauser | KZN254 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Amajuba | DC25 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Amajuba | | 2 968 | 279 | 9.4% | 279 | 9.4% | 484 | 0.0% | -42.5% |
| B | eDumbe | KZN261 | - | - | 0.0% | - | 0.0% | 61 | 0.0% | -100.0% |
| B | uPhongolo | KZN262 | 1 410 | 355 | 25.2% | 355 | 25.2% | 149 | 30.4% | 137.7% |
| B | Abaqulusi | KZN263 | 526 | 82 | 15.5% | 82 | 15.5% | 68 | 14.5% | 19.5% |
| B | Nongoma | KZN265 | 980 | 109 | 11.1% | 109 | 11.1% | 556 | 48.5% | -80.4% |
| B | Ulundi | KZN266 | 2 989 | - | 0.0% | - | 0.0% | 326 | 29.2% | -100.0% |
| C | Zululand | DC26 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Zululand | | 5 905 | 545 | 9.2% | 545 | 9.2% | 1 161 | 36.0% | -53.0% |
| B | Umlabuyalingana | KZN271 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Jozini | KZN272 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | The Big 5 False Bay | KZN273 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hlabisa | KZN274 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mtubatuba | KZN275 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Umkhanyakude | DC27 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Umkhanyakude | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mfolozi | KZN281 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMhlathuze | KZN282 | 342 | 22 | 6.5% | 22 | 6.5% | 48 | 69.0% | -53.3% |
| B | Ntambanana | KZN283 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | uMlalazi | KZN284 | 12 | 5 | 38.2% | 5 | 38.2% | 5 | 45.6% | -11.5% |
| B | Mthonjaneni | KZN285 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkandla | KZN286 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | uThungulu | DC28 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total uThungulu | | 354 | 27 | 7.6% | 27 | 7.6% | 53 | 65.6% | -49.2% |
| B | Mandeni | KZN291 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | KwaDukuza | KZN292 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ndwedwe | KZN293 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maphumulo | KZN294 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | iLembe | DC29 | - | 1 000 | 0.0% | 1 000 | 0.0% | 954 | 0.0% | 4.8% |
| | Total iLembe | | - | 1 000 | 0.0% | 1 000 | 0.0% | 954 | 0.0% | 4.8% |
| B | Ingwe | KZN431 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kwa Sani | KZN432 | 1 029 | 127 | 12.4% | 127 | 12.4% | 176 | 17.5% | -27.9% |
| B | Greater Kokstad | KZN433 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ubuhlebezwe | KZN434 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umzimkhulu | KZN435 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sisonke | DC43 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sisonke | | 1 029 | 127 | 12.4% | 127 | 12.4% | 176 | 17.5% | -27.9% |
| | Total KwaZulu-Natal | | 618 502 | 48 348 | 7.8% | 48 348 | 7.8% | 42 332 | 19.0% | 14.2% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|-------------------|---------------------------|--------|---------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|
| LIMPOPO | | | | | | | | | | |
| B | Greater Giyani | LIM331 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Letaba | LIM332 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tzaneen | LIM333 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ba-Phalaborwa | LIM334 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Maruleng | LIM335 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Mopani | DC33 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Mopani | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Musina | LIM341 | 388 | 102 | 26.4% | 102 | 26.4% | 102 | 15.1% | 0.8% |
| B | Mutale | LIM342 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thulamela | LIM343 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhado | LIM344 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Vhembe | DC34 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Vhembe | | 388 | 102 | 26.4% | 102 | 26.4% | 102 | 15.1% | 0.8% |
| B | Blouberg | LIM351 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Aganang | LIM352 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Molemole | LIM353 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Polokwane | LIM354 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lepelle-Nkumpi | LIM355 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Capricorn | DC35 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Capricorn | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thabazimbi | LIM361 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lephalale | LIM362 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mookgopong | LIM364 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Modimolle | LIM365 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bela Bela | LIM366 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mogalakwena | LIM367 | 985 | 264 | 26.8% | 264 | 26.8% | 135 | 15.4% | 95.8% |
| C | Waterberg | DC36 | 5 325 | 866 | 16.3% | 866 | 16.3% | 828 | 21.1% | 4.6% |
| | Total Waterberg | | 6 310 | 1 130 | 17.9% | 1 130 | 17.9% | 963 | 20.0% | 17.4% |
| B | Ephraim Mogale | LIM471 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Elias Motsoaledi | LIM472 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Makhuduthamaga | LIM473 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Fetakgomo | LIM474 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Tubatse | LIM475 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Sekhukhune | DC47 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Sekhukhune | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Limpopo | | 6 698 | 1 232 | 18.4% | 1 232 | 18.4% | 1 064 | 18.6% | 15.8% |
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 8 889 | 3 129 | 35.2% | 3 129 | 35.2% | 1 954 | 24.7% | 60.1% |
| B | Msakaliqwa | MP302 | 174 | - | 0.0% | - | 0.0% | 10 | 81.4% | -100.0% |
| B | Mkhondo | MP303 | 3 694 | 3 533 | 95.6% | 3 533 | 95.6% | 1 554 | 15.3% | 127.3% |
| B | Pixley Ka Seme (MP) | MP304 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lekwa | MP305 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dipaleseng | MP306 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Govan Mbeki | MP307 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Gert Sibande | DC30 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Gert Sibande | | 12 758 | 6 662 | 52.2% | 6 662 | 52.2% | 3 518 | 19.5% | 89.4% |
| B | Victor Khanye | MP311 | - | 62 | 0.0% | 62 | 0.0% | 98 | 0.0% | -36.6% |
| B | Emalahleni (Mp) | MP312 | 12 275 | 2 275 | 18.5% | 2 275 | 18.5% | 2 168 | 21.6% | 4.9% |
| B | Steve Tshwete | MP313 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emakhazeni | MP314 | 1 185 | 103 | 8.7% | 103 | 8.7% | 138 | 19.2% | -25.3% |
| B | Thembisile Hani | MP315 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Dr J.S. Moroka | MP316 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Nkangala | DC31 | 15 511 | 539 | 3.5% | 539 | 3.5% | 18 | 0.4% | 2848.2% |
| | Total Nkangala | | 28 972 | 2 979 | 10.3% | 2 979 | 10.3% | 2 422 | 16.0% | 23.0% |
| B | Thaba Chweu | MP321 | 69 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mbombela | MP322 | 3 466 | 701 | 20.2% | 701 | 20.2% | 374 | 5.4% | 87.5% |
| B | Umjindi | MP323 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nkomazi | MP324 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bushbuckridge | MP325 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Ehlanzeni | DC32 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ehlanzeni | | 3 534 | 701 | 19.8% | 701 | 19.8% | 374 | 4.2% | 87.5% |
| | Total Mpumalanga | | 45 263 | 10 341 | 22.8% | 10 341 | 22.8% | 6 314 | 15.0% | 63.8% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|----------------------|--|-------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Madibeng | NW372 | 5 011 | 950 | 19.0% | 950 | 19.0% | 672 | 0.0% | 41.4% |
| B | Rustenburg | NW373 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kgetlengrivier | NW374 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Moses Kotane | NW375 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Bojanala Platinum | DC37 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Bojanala Platinum | | 5 011 | 950 | 19.0% | 950 | 19.0% | 672 | 0.0% | 41.4% |
| B | Ratlou | NW381 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tswaing | NW382 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mafikeng | NW383 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ditsobotla | NW384 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ramotshere Moiloa | NW385 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Ngaka Modiri Molema | DC38 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Ngaka Modiri Molema | | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Naledi (Nw) | NW392 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Mamusa | NW393 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Greater Taung | NW394 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Lekwa-Teemane | NW396 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Molopo-Kagisano | NW397 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Ruth Segomotsi Mompati | DC39 | 21 134 | 3 253 | 15.4% | 3 253 | 15.4% | 2 475 | 0.0% | 31.5% |
| | Total Dr Ruth Segomotsi Mompati | | 21 134 | 3 253 | 15.4% | 3 253 | 15.4% | 2 475 | 246.9% | 31.5% |
| B | Ventersdorp | NW401 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tlokwe | NW402 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | City Of Matlosana | NW403 | 13 982 | 2 685 | 19.2% | 2 685 | 19.2% | 3 056 | 23.2% | -12.1% |
| B | Maquassi Hills | NW404 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Dr Kenneth Kaunda | DC40 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Dr Kenneth Kaunda | | 13 982 | 2 685 | 19.2% | 2 685 | 19.2% | 3 056 | 22.4% | -12.1% |
| | Total North West | | 40 128 | 6 888 | 17.2% | 6 888 | 17.2% | 6 202 | 42.3% | 11.1% |
| NORTHERN CAPE | | | | | | | | | | |
| B | Joe Morolong | NC451 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Ga-Segonyana | NC452 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Gamagara | NC453 | - | 1 091 | 0.0% | 1 091 | 0.0% | 505 | 0.0% | 116.0% |
| C | John Taolo Gaetsewe | DC45 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total John Taolo Gaetsewe | | - | 1 091 | 0.0% | 1 091 | 0.0% | 505 | 0.0% | 116.0% |
| B | Richtersveld | NC061 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Nama Khoi | NC062 | 732 | 60 | 8.2% | 60 | 8.2% | 62 | 29.9% | -2.9% |
| B | Kamiesberg | NC064 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hantam | NC065 | 970 | 11 | 1.1% | 11 | 1.1% | 1 | 12.7% | 1430.3% |
| B | Karoo Hoogland | NC066 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Khai-Ma | NC067 | 275 | 57 | 20.8% | 57 | 20.8% | 54 | 26.9% | 6.2% |
| C | Namakwa | DC6 | 2 198 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Namakwa | | 4 175 | 128 | 3.1% | 128 | 3.1% | 116 | 28.2% | 9.9% |
| B | Ubuntu | NC071 | 21 | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Umsobomvu | NC072 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Emtshanjani | NC073 | 2 198 | 350 | 15.9% | 350 | 15.9% | 343 | 17.5% | 2.0% |
| B | Kareeberg | NC074 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Renosterberg | NC075 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Thembelihle | NC076 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Siyathemba | NC077 | - | - | 0.0% | - | 0.0% | 3 | 0.0% | -100.0% |
| B | Siyancuma | NC078 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Pixley Ka Seme (Nc) | DC7 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Pixley ka Seme (NC) | | 2 219 | 350 | 15.8% | 350 | 15.8% | 346 | 17.6% | 1.2% |
| B | Mier | NC081 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | IKail Garib | NC082 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | //Khara Hais | NC083 | 1 878 | 377 | 20.1% | 377 | 20.1% | 368 | 21.6% | 2.5% |
| B | IKheis | NC084 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Tsantsabane | NC085 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Kgatelopele | NC086 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Z F Mgcawu | DC8 | 715 | 198 | 27.6% | 198 | 27.6% | 179 | 11.8% | 10.3% |
| | Total Siyanda | | 2 593 | 574 | 22.2% | 574 | 22.2% | 547 | 17.0% | 5.0% |
| B | Sol Plaatje | NC091 | 8 449 | 2 833 | 33.5% | 2 833 | 33.5% | 2 191 | 30.1% | 29.3% |
| B | Dikgatlong | NC092 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Magareng | NC093 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Phokwane | NC094 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Frances Baard | DC9 | 4 105 | 534 | 13.0% | 534 | 13.0% | 197 | 6.0% | 171.4% |
| | Total Frances Baard | | 12 554 | 3 367 | 26.8% | 3 367 | 26.8% | 2 387 | 22.6% | 41.0% |
| | Total Northern Cape | | 21 541 | 5 510 | 25.6% | 5 510 | 25.6% | 3 901 | 24.1% | 41.2% |

STATEMENT OF OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2013

| | | | | | | | | | | |
|---------------------|-----------------------------|-------|------------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 87 332 | 26 419 | 30.3% | 26 419 | 30.3% | 4 391 | 4.6% | 501.7% |
| | Total Metros | | 87 332 | 26 419 | 30.3% | 26 419 | 30.3% | 4 391 | 4.6% | 501.7% |
| B | Matzikama | WC011 | 1 206 | 356 | 29.5% | 356 | 29.5% | 69 | 9.6% | 413.1% |
| B | Cederberg | WC012 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Bergrivier | WC013 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Saldanha Bay | WC014 | 3 | 3 | 78.3% | 3 | 78.3% | 0 | 4.5% | 1708.2% |
| B | Swartland | WC015 | 962 | 226 | 23.5% | 226 | 23.5% | 379 | 36.4% | -40.4% |
| C | West Coast | DC1 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total West Coast | | 2 171 | 584 | 26.9% | 584 | 26.9% | 448 | 25.4% | 30.3% |
| B | Witzenberg | WC022 | 617 | 148 | 24.0% | 148 | 24.0% | 146 | 25.0% | 1.6% |
| B | Drakenstein | WC023 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Stellenbosch | WC024 | 6 125 | 564 | 9.2% | 564 | 9.2% | 437 | 9.9% | 29.3% |
| B | Breede Valley | WC025 | 1 813 | 185 | 10.2% | 185 | 10.2% | 196 | 12.1% | -5.5% |
| B | Langeberg | WC026 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Cape Winelands DM | DC2 | 5 646 | 1 022 | 18.1% | 1 022 | 18.1% | 1 793 | 29.9% | -43.0% |
| | Total Cape Winelands | | 14 201 | 1 920 | 13.5% | 1 920 | 13.5% | 2 572 | 20.4% | -25.3% |
| B | Theewaterskloof | WC031 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Overstrand | WC032 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Cape Agulhas | WC033 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Swellendam | WC034 | 1 066 | 180 | 16.9% | 180 | 16.9% | 160 | 16.0% | 12.3% |
| C | Overberg | DC3 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Overberg | | 1 066 | 180 | 16.9% | 180 | 16.9% | 160 | 16.0% | 12.3% |
| B | Kannaland | WC041 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Hessequa | WC042 | 1 987 | 379 | 19.1% | 379 | 19.1% | 241 | 12.0% | 57.3% |
| B | Mossel Bay | WC043 | 1 | 3 | 261.8% | 3 | 261.8% | - | 0.0% | 0.0% |
| B | George | WC044 | 2 879 | 595 | 20.7% | 595 | 20.7% | 508 | 23.0% | 17.0% |
| B | Oudtshoorn | WC045 | 6 939 | 536 | 7.7% | 536 | 7.7% | 509 | 11.4% | 5.2% |
| B | Bitou | WC047 | 2 864 | 923 | 32.2% | 923 | 32.2% | 329 | 7.4% | 180.6% |
| B | Knysna | WC048 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| C | Eden | DC4 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| | Total Eden | | 14 671 | 2 436 | 16.6% | 2 436 | 16.6% | 1 588 | 12.1% | 53.4% |
| B | Laingsburg | WC051 | 2 404 | 2 | 0.1% | 2 | 0.1% | - | 0.0% | 0.0% |
| B | Prince Albert | WC052 | - | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| B | Beaufort West | WC053 | 301 | 52 | 17.1% | 52 | 17.1% | 56 | 22.8% | -7.4% |
| C | Central Karoo | DC5 | 718 | 142 | 19.7% | 142 | 19.7% | 120 | 13.4% | 18.1% |
| | Total Central Karoo | | 3 424 | 196 | 5.7% | 196 | 5.7% | 176 | 15.2% | 11.2% |
| | Total Western Cape | | 122 865 | 31 734 | 25.8% | 31 734 | 25.8% | 9 334 | 7.4% | 240.0% |
| | Total National | | 1 199 314 | 155 100 | 12.9% | 155 100 | 12.9% | 130 721 | 17.1% | 18.6% |

Source: National Treasury Local Government Database