

MONTHLY REPAIRS AND MAINTENANCE EXPENDITURE PER ASSET CLASS AS AT 30 SEPTEMBER 2013

R thousands		Original Budget	Adjusted Budget	YTD Actual	%	Month 1 July Actual	Month 2 August Actual	Month 3 September Actual	Quarter 1 July - Sept Actual
EASTERN CAPE									
A	Buffalo City	BUF	332 807	332 807	-	-	-	-	-
A	Nelson Mandela Bay	NMA	537 635	537 635	-	-	-	-	-
	Total Metros		870 443	870 443	-	-	-	-	-
B	Camdeboo	EC101	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	3 877	3 877	-	-	-	-	-
B	Ikwezi	EC103	1 480	1 480	259	17.5%	30	-	229
B	Makana	EC104	-	-	-	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-
B	Baviaans	EC107	1 077	1 077	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-
C	Cacadu	DC10	-	-	-	-	-	-	-
	Total Cacadu		6 435	6 435	259	4.0%	30	-	229
B	Mbashe	EC121	12 120	12 120	27	0.2%	27	-	27
B	Mnguma	EC122	6 069	12 983	4 820	79.4%	4 820	-	4 820
B	Great Kei	EC123	8 177	8 177	604	7.4%	388	52	164
B	Amahlathi	EC124	21 433	21 433	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-
B	Nkonkobe	EC127	7 254	7 254	-	-	-	-	-
B	Nxuba	EC128	2 152	2 152	252	11.7%	8	228	15
C	Amathole	DC12	34 065	34 065	-	-	-	-	-
	Total Amathole		91 269	98 184	5 703	6.2%	5 243	280	179
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-
B	Inkwanca	EC133	1 300	1 300	-	-	-	-	-
B	Lukhanji	EC134	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	2 509	-	-	2 509	-
B	Emalahleni (Ec)	EC136	-	-	1 498	-	673	661	164
B	Engcobo	EC137	-	-	40	-	40	-	40
B	Sakhisizwe	EC138	-	-	11	-	11	-	11
C	Chris Hani	DC13	-	-	-	-	-	-	-
	Total Chris Hani		1 300	1 300	4 059	312.2%	724	3 171	164
B	Elundini	EC141	8 653	8 653	316	3.7%	61	256	-
B	Senqu	EC142	3 178	3 178	-	-	-	-	-
B	Maletswai	EC143	7 347	7 347	589	8.0%	194	205	190
B	Gariep	EC144	-	-	-	-	-	-	-
C	Joe Qqabi	DC14	-	-	-	-	-	-	-
	Total Joe Qqabi		19 178	19 178	906	4.7%	255	460	190
B	Ngquza Hills	EC153	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	2 606	-	162	643	1 802
B	Mthontlo	EC156	-	-	1 222	-	235	878	109
B	King Sabata Dalindyebo	EC157	45 227	45 227	5 692	12.6%	1 112	2 833	1 747
C	O.R. Tambo	DC15	-	-	-	-	-	-	-
	Total O.R. Tambo		45 227	45 227	9 520	21.0%	1 509	4 353	3 658
B	Mataliele	EC441	-	-	-	-	-	-	-
B	Umzimvubu	EC442	2 947	2 947	225	7.6%	225	-	225
B	Mbizana	EC443	-	-	-	-	-	-	-
B	Ntabankulu	EC444	5 400	5 400	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	Total Alfred Nzo		8 347	8 347	225	2.7%	225	-	225
	Total Eastern Cape		1 042 198	1 049 113	20 671	2.0%	7 987	8 264	4 420
FREE STATE									
A	Mangaung	MAN	309 900	309 900	30 827	9.9%	3 006	12 023	15 798
	Total Metros		309 900	309 900	30 827	9.9%	3 006	12 023	15 798
B	Letsameeng	FS161	14 513	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-
B	Mohokare	FS163	7 544	7 544	-	-	-	-	-
B	Naledi (Fs)	FS164	-	-	-	-	-	-	-
C	Xhariep	DC16	1 151	1 151	436	37.9%	72	326	38
	Total Xhariep		23 209	8 695	436	1.9%	72	326	38
B	Masilonyana	FS181	12 111	12 111	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-
B	Tswelopele	FS183	5 782	5 782	-	-	-	-	-
B	Majhabeng	FS184	158	158	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	640	640	138	21.6%	35	19	85
	Total Lejweleputswa		18 691	18 691	138	0.7%	35	19	85
B	Setsoto	FS191	-	-	-	-	-	-	-
B	Dihlabeng	FS192	28 491	28 491	5 748	20.2%	823	1 868	3 057
B	Nketoana	FS193	11 680	11 680	-	-	-	-	-
B	Maluti-a-Phofung	FS194	110 383	110 383	27 978	25.3%	7 543	11 674	8 762
B	Phumelela	FS195	10 066	10 066	-	-	-	-	-
B	Mantsopa	FS196	12 227	12 227	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	600	600	-	-	-	-	-
	Total Thabo Mofutsanyana		173 447	173 447	33 727	19.4%	8 365	13 542	11 819
B	Mooqaka	FS201	660	660	4	0.6%	-	-	4
B	Ngwathe	FS203	20 226	20 226	-	-	-	-	-
B	Metsimaholo	FS204	98 468	98 468	786	0.8%	56	248	483
B	Mafube	FS205	13 285	13 285	-	-	-	-	-
C	Fezile Dabi	DC20	1 055	1 055	-	-	-	-	-
	Total Fezile Dabi		133 695	133 695	790	0.6%	56	248	487
	Total Free State		658 942	644 428	65 918	10.0%	11 533	26 157	28 228

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R thousands		Original Budget	Adjusted Budget	YTD Actual	%	Month 1 July Actual	Month 2 August Actual	Month 3 September Actual	Quarter 1 July - Sept Actual
GAUTENG									
A	Ekurhuleni Metro	EKU	2 118 929	2 118 929	-	-	-	-	-
A	City Of Johannesburg	JHB	3 034 104	3 034 104	-	-	-	-	-
A	City Of Tshwane	TSH	1 289 963	1 289 963	187 163	14.5%	27 798	63 453	95 913
	Total Metros		6 442 996	6 442 996	187 163	2.9%	27 798	63 453	95 913
B	Emluleni	GT421	167 790	180 790	24 534	14.6%	5 995	9 907	8 632
B	Midvaal	GT422	32 879	32 879	2 780	8.5%	342	1 191	1 247
B	Lesedi	GT423	37 035	37 035	-	-	-	-	-
C	Sediberg	DC42	-	-	-	-	-	-	-
	Total Sediberg		237 704	250 704	27 313	11.5%	6 337	11 098	9 879
B	Mogale City	GT481	80 295	80 295	8 402	10.5%	47	2 522	5 832
B	Randfontein	GT482	29 718	29 718	-	-	-	-	-
B	Westonaria	GT483	11 558	11 558	-	-	-	-	-
B	Merafong City	GT484	24 220	24 220	10 649	44.0%	-	-	10 649
C	West Rand	DC48	1 565	1 565	-	-	-	-	-
	Total West Rand		147 355	147 355	19 050	12.9%	47	2 522	16 481
	Total Gauteng		6 828 055	6 841 055	233 527	3.4%	34 182	77 073	122 272
KWAZULU-NATAL									
A	eThekweni	ETH	2 840 845	2 840 845	503 263	17.7%	-	-	503 263
	Total Metros		2 840 845	2 840 845	503 263	17.7%	-	-	503 263
B	Vulamehlo	KZN211	754	754	-	-	-	-	-
B	Umdoni	KZN212	-	-	-	-	-	-	-
B	Umzumbi	KZN213	7 645	7 645	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-
B	Ezingoleni	KZN215	1 375	1 375	73	5.3%	3	54	16
B	Hibiscus Coast	KZN216	-	-	-	-	-	-	-
C	Ugu	DC21	29 000	29 000	-	-	-	-	-
	Total Ugu		38 774	38 774	73	0.2%	3	54	16
B	uMshwathi	KZN221	10 203	10 203	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-
B	Mpofana	KZN223	2 150	2 150	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-
B	Msunduzi	KZN225	94 956	94 956	37 990	40.0%	6 500	12 766	18 724
B	Mkhambathini	KZN226	2 507	2 507	-	-	-	-	-
B	Richmond	KZN227	6 741	6 741	-	-	-	-	-
C	uMgungundlovu	DC22	52 886	52 886	-	-	-	-	-
	Total uMgungundlovu		169 443	169 443	37 990	22.4%	6 500	12 766	18 724
B	Emnambithi/Ladysmith	KZN232	26 222	26 222	-	-	-	-	-
B	Indaka	KZN233	2 611	2 611	-	-	-	-	-
B	Umlshezi	KZN234	63 983	63 983	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-
C	Uthukela	DC23	18 898	18 898	4 604	24.4%	974	283	3 347
	Total Uthukela		111 714	111 714	4 604	4.1%	974	283	3 347
B	Endumeni	KZN241	-	-	-	-	-	-	-
B	Nquthu	KZN242	5 365	5 365	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-
C	Umqinyathi	DC24	-	-	927	-	-	726	202
	Total Umqinyathi		5 365	5 365	927	17.3%	-	726	202
B	Newcastle	KZN252	92 216	92 216	-	-	-	-	-
B	eMadlangeni	KZN253	3 233	3 233	-	-	-	-	-
B	Dannhauser	KZN254	5 374	-	-	-	-	-	-
C	Amajuba	DC25	5 488	5 488	-	-	-	-	-
	Total Amajuba		106 311	100 937	-	-	-	-	-
B	eDumbe	KZN261	-	-	2 635	-	278	200	2 157
B	uPhongolo	KZN262	9 206	9 206	-	-	-	-	-
B	Abaqulusi	KZN263	20 181	20 181	2 754	13.6%	961	1 031	761
B	Nongoma	KZN265	8 404	8 404	-	-	-	-	-
B	Ulundi	KZN266	9 024	9 024	-	-	-	-	-
C	Zululand	DC26	51 741	51 741	2 767	5.3%	72	966	1 728
	Total Zululand		98 556	98 556	8 156	8.3%	1 312	2 197	4 647
B	Umlhlabuyalingana	KZN271	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	3 237	-	-	3 237	-
B	The Big 5 False Bay	KZN273	1 350	1 350	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	19 956	19 956	-	-	-	-	-
C	Umkhanyakude	DC27	26 032	26 032	-	-	-	-	-
	Total Umkhanyakude		47 338	47 338	3 237	6.8%	-	3 237	-
B	Mfolozi	KZN281	3 165	3 165	-	-	-	-	-
B	uMhlathuze	KZN282	293 170	293 170	54 691	18.7%	2 295	32 570	19 825
B	Ntambanana	KZN283	-	-	-	-	-	-	-
B	uMlalazi	KZN284	10 988	10 988	-	-	-	-	-
B	Mthonjaneni	KZN285	2 714	-	-	-	-	-	-
B	Nkandla	KZN286	4 309	4 309	-	-	-	-	-
C	uThungulu	DC28	43 797	43 798	-	-	-	-	-
	Total uThungulu		358 143	355 430	54 691	15.3%	2 295	32 570	19 825
B	Mandeni	KZN291	21 300	21 300	-	-	-	-	-
B	KwaDukuza	KZN292	71 844	71 844	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-
B	Maphumulo	KZN294	7 175	7 175	586	8.2%	-	586	-
C	iLembe	DC29	21 930	21 930	-	-	-	-	-
	Total iLembe		122 249	122 249	586	0.5%	-	586	-
B	Ingwe	KZN431	7 010	7 010	-	-	-	-	-
B	Kwa Sani	KZN432	1 238	1 238	800	64.7%	-	507	294
B	Greater Kokstad	KZN433	6 473	6 473	-	-	-	-	-
B	Ubuhlebezwe	KZN434	5 533	5 533	-	-	-	-	-
B	Umqimkhulu	KZN435	7 878	7 878	1 640	20.8%	16	514	1 110
C	Sisonke	DC43	64 817	64 817	-	-	-	-	-
	Total Sisonke		92 949	92 949	2 441	2.6%	16	1 021	1 404

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Code										
Total Kwazulu-Natal		3 991 688	3 983 600		615 967	15.4%	11 099	53 441	551 427	615 967

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LIMPOPO										
B	Greater Giyani	LIM331	10 683	10 683	417	3.9%	14	157	245	417
B	Greater Letaba	LIM332	5 309	5 309	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	100 112	100 112	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	18 227	18 227	-	-	-	-	-	-
B	Maruleng	LIM335	2 017	2 017	-	-	-	-	-	-
C	Mopani	DC33	112 230	112 230	-	-	-	-	-	-
	Total Mopani		248 578	248 578	417	0.2%	14	157	245	417
B	Musina	LIM341	16 353	16 353	-	-	-	-	-	-
B	Mutale	LIM342	6 360	6 360	-	-	-	-	-	-
B	Thulamela	LIM343	29 483	29 483	-	-	-	-	-	-
B	Makhado	LIM344	19 262	19 262	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
	Total Vhembe		71 458	71 458	-	-	-	-	-	-
B	Blouberg	LIM351	2 016	2 016	-	-	-	-	-	-
B	Aganang	LIM352	3 858	3 858	85	2.2%	11	20	54	85
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	13 538	13 538	-	-	-	-	-	-
C	Capricorn	DC35	25 794	25 794	-	-	-	-	-	-
	Total Capricorn		45 207	45 207	85	0.2%	11	20	54	85
B	Thabazimbi	LIM361	22 300	22 300	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Mookgopong	LIM364	8 885	8 885	773	8.7%	18	186	569	773
B	Modimolle	LIM365	25 479	25 479	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	7 249	-	-	-	7 249	7 249
C	Waterberg	DC36	1 163	1 163	-	-	-	-	-	-
	Total Waterberg		57 827	57 827	8 022	13.9%	18	186	7 818	8 022
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	7 773	7 773	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	18 006	18 006	232	1.3%	-	90	142	232
B	Fetakgomo	LIM474	1 317	1 317	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	1 724	-	-	511	1 213	1 724
C	Sekhukhune	DC47	49 904	49 904	-	-	-	-	-	-
	Total Sekhukhune		76 999	76 999	1 955	2.5%	-	601	1 354	1 955
	Total Limpopo		500 069	500 069	10 479	2.1%	43	964	9 472	10 479
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msakaligwa	MP302	27 230	27 230	3 464	12.7%	444	2 026	994	3 464
B	Mkhondo	MP303	-	-	-	-	-	-	-	-
B	Pitsoyale	MP304	-	-	1 218	-	161	508	549	1 218
B	Lekwa	MP305	13 164	13 164	-	-	-	-	-	-
B	Dipaleseng	MP306	5 344	5 344	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		45 738	45 738	4 682	10.2%	605	2 534	1 543	4 682
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	53 769	53 769	9 338	17.4%	2 326	3 281	3 732	9 338
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	7 103	-	-	4 989	2 114	7 103
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	7 572	7 572	359	4.7%	15	122	221	359
	Total Nkangala		61 341	61 341	16 800	27.4%	2 341	8 392	6 067	16 800
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Mbombela	MP322	111 194	111 194	26 345	23.7%	3 350	10 829	12 166	26 345
B	Umjindi	MP323	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	31 124	31 124	3 109	10.0%	272	1 491	1 346	3 109
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	Total Ehlanzeni		142 318	142 318	29 454	20.7%	3 622	12 320	13 512	29 454
	Total Mpumalanga		249 397	249 397	50 936	20.4%	6 568	23 245	21 122	50 936

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NORTH WEST									
B	Moretelele	NW371	9 384	9 384	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-
B	Kgellengrivier	NW374	-	-	-	-	-	-	-
B	Moses Kotane	NW375	24 117	24 117	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-
	Total Bojanala Platinum		33 501	33 501	-	-	-	-	-
B	Ratlou	NW381	-	-	476	234	151	92	476
B	Tswaing	NW382	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-
B	Ramosothere Molloa	NW385	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	29 750	29 750	4 831	-	4 831	-	4 831
	Total Ngaka Modiri Molema		29 750	29 750	5 307	234	4 981	92	5 307
B	Naledi (Nw)	NW392	-	-	2 463	1 072	832	560	2 463
B	Mamusa	NW393	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	1 179	484	212	484	1 179
B	Molopo-Kagisano	NW397	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	15 759	36	15 722	0	15 759
	Total Dr Ruth Segomotsi Mompati		-	-	19 401	1 592	16 766	1 044	19 401
B	Veniersdorp	NW401	-	-	-	-	-	-	-
B	Tlokwe	NW402	-	-	-	-	-	-	-
B	City Of Matlosana	NW403	-	-	-	-	-	-	-
B	Maquassii Hills	NW404	-	-	417	176	162	79	417
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		-	-	417	176	162	79	417
	Total North West		63 251	63 251	25 125	2 001	21 910	1 214	25 125
NORTHERN CAPE									
B	Joe Morolong	NC451	9 233	9 233	-	-	-	-	-
B	Ga-Segonyana	NC452	26 684	26 684	3 218	-	1 794	1 424	3 218
B	Gamagara	NC453	16 617	16 617	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	982	982	-	-	-	-	-
	Total John Taolo Gaetsewe		53 516	53 516	3 218	-	1 794	1 424	3 218
B	Richlerveld	NC061	2 025	2 025	-	-	-	-	-
B	Nama Khoi	NC062	6 253	6 253	-	-	-	-	-
B	Kamiesberg	NC064	898	898	-	-	-	-	-
B	Hantam	NC065	4 165	4 165	717	76	187	453	717
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-
B	Khai-Ma	NC067	1 707	1 707	-	-	-	-	-
C	Namakwa	DC6	1 041	1 041	217	118	78	20	217
	Total Namakwa		16 087	16 087	933	194	265	474	933
B	Ubuntu	NC071	1 718	1 718	-	-	-	-	-
B	Umsobomvu	NC072	2 222	2 222	355	-	151	204	355
B	Emthanjeni	NC073	12 040	12 040	-	-	-	-	-
B	Kareeberg	NC074	952	952	144	27	69	48	144
B	Renosterberg	NC075	1 509	1 509	-	-	-	-	-
B	Thembelihle	NC076	1 486	1 486	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-
B	Siyancuma	NC078	10 581	10 581	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		30 508	30 508	499	27	220	252	499
B	Mier	NC081	547	547	18	11	-	7	18
B	!Kall Garib	NC082	17 576	17 576	-	-	-	-	-
B	!Khara Hais	NC083	17 315	17 315	1 671	68	662	940	1 671
B	!Kheis	NC084	2 343	2 343	-	-	-	-	-
B	Tsantsabane	NC085	6 891	6 891	-	-	-	-	-
B	Kgatelopele	NC086	3 130	3 130	152	-	-	152	152
C	Z F Mgcawu	DC8	1 353	1 353	-	-	-	-	-
	Total Siyanda		49 155	49 155	1 841	79	662	1 100	1 841
B	Sol Plaatje	NC091	83 300	83 300	-	-	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-
B	Magareng	NC093	5 165	5 165	11	-	11	-	11
B	Phokwane	NC094	5 452	5 452	998	173	498	327	998
C	Frances Baard	DC9	3 983	3 983	829	-	465	364	829
	Total Frances Baard		97 900	97 900	1 839	173	974	692	1 839
	Total Northern Cape		247 166	247 166	8 331	474	3 916	3 941	8 331

MONTHLY REPAIRS AND MAINTENANCE EXPENDITURE PER ASSET CLASS AS AT 30 SEPTEMBER 2013

R thousands		Original Budget	Adjusted Budget	YTD Actual	%	Month 1 July Actual	Month 2 August Actual	Month 3 September Actual	Quarter 1 July - Sept Actual
WESTERN CAPE									
A	Cape Town CPT	-	2 936 793	547 129	-	102 424	217 732	226 972	547 129
	Total Metros		2 936 793	547 129	-	102 424	217 732	226 972	547 129
B	Matzikama WC011	10 570	10 570	-	-	-	-	-	-
B	Cederberg WC012	-	-	-	-	-	-	-	-
B	Bergvliet WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay WC014	44 617	44 617	-	-	-	-	-	-
B	Swariland WC015	-	-	-	-	-	-	-	-
C	West Coast DC1	78 200	78 200	814	1.0%	-	657	157	814
	Total West Coast	133 387	133 387	814	0.6%	-	657	157	814
B	Witzenberg WC022	-	-	-	-	-	-	-	-
B	Drakenstein WC023	-	-	-	-	-	-	-	-
B	Stellenbosch WC024	64 498	64 498	-	-	-	-	-	-
B	Breedee Valley WC025	-	-	-	-	-	-	-	-
B	Langeberg WC026	12 111	12 111	-	-	-	-	-	-
C	Cape Winelands DM DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands	76 608	76 608	-	-	-	-	-	-
B	Theewaterskloof WC031	21 405	21 405	3 037	14.2%	163	1 287	1 587	3 037
B	Overstrand WC032	163 360	-	30 974	19.0%	7 427	11 373	12 173	30 974
B	Cape Agulhas WC033	-	-	-	-	-	-	-	-
B	Swellendam WC034	12 486	12 486	-	-	-	-	-	-
C	Overberg DC3	-	-	-	-	-	-	-	-
	Total Overberg	197 251	33 891	34 011	17.2%	7 590	12 661	13 760	34 011
B	Kannaland WC041	3 540	3 540	-	-	-	-	-	-
B	Hessequa WC042	18 015	18 015	1 520	8.4%	132	545	843	1 520
B	Mossel Bay WC043	-	-	-	-	-	-	-	-
B	George WC044	70 758	70 758	6 450	9.1%	-	-	6 450	6 450
B	Oudtshoorn WC045	-	-	-	-	-	-	-	-
B	Bitou WC047	-	11 710	1 090	-	156	504	430	1 090
B	Knysna WC048	34 713	34 713	2 605	7.5%	543	752	1 310	2 605
C	Eden DC4	-	-	-	-	-	-	-	-
	Total Eden	127 026	138 736	11 665	9.2%	831	1 802	9 033	11 665
B	Laingsburg WC051	1 884	1 884	-	-	-	-	-	-
B	Prince Albert WC052	1 294	1 294	-	-	-	-	-	-
B	Beaufort West WC053	15 668	-	-	-	-	-	-	-
C	Central Karoo DC5	69	69	-	-	-	-	-	-
	Total Central Karoo	18 914	3 246	-	-	-	-	-	-
Total Western Cape		553 186	3 322 661	593 619	107.3%	110 845	232 851	249 923	593 619
Total National		14 133 951	16 900 740	1 624 573	11.5%	184 733	447 821	992 019	1 624 573