

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Water	R thousands	Code	Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	418 909	96 548	23.0%	95 088	22.7%	191 636	45.7%	79 379	52.6%	19.8%
A	Nelson Mandela Bay	NMA	791 934	157 571	19.9%	235 882	29.8%	393 453	49.7%	225 135	55.6%	4.8%
	Total Metros		1 210 843	254 119	21.0%	330 970	27.3%	585 089	48.3%	304 514	54.7%	8.7%
B	Camdeboo	EC101	32 229	4 789	14.9%	8 425	26.1%	13 213	41.0%	4 484	43.8%	87.9%
B	Blue Crane Route	EC102	21 618	3 110	14.4%	3 442	15.9%	6 552	30.3%	3 028	27.1%	13.7%
B	Ikwezi	EC103	1 336	103	7.7%	387	28.9%	490	36.7%	469	20.8%	-17.5%
B	Makana	EC104	83 503	22 571	27.0%	6 281	7.5%	28 852	34.6%	25 741	64.4%	-75.6%
B	Ndlambe	EC105	29 639	7 312	24.7%	7 879	26.6%	15 190	51.3%	5 488	47.2%	43.6%
B	Sundays River Valley	EC106	-	7 256	0.0%	11 041	0.0%	18 298	0.0%	4 215	18.0%	161.9%
B	Baviaans	EC107	40 001	740	1.8%	14 465	36.2%	15 204	38.0%	743	25.5%	1845.7%
B	Kouga	EC108	52 490	11 895	22.7%	11 185	21.3%	23 080	44.0%	6 890	47.8%	62.3%
B	Kou-Kamma	EC109	-	3 364	0.0%	5 675	0.0%	9 039	0.0%	(377)	20.3%	-1606.3%
C	Cacadu	DC10	8 649	460	5.3%	140	1.6%	600	6.9%	313	5.8%	-55.2%
	Total Cacadu		269 465	61 599	22.9%	68 920	25.6%	130 518	48.4%	50 994	39.9%	35.2%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	327 298	45 161	13.8%	55 627	17.0%	100 787	30.8%	47 084	34.8%	18.1%
	Total Amathole		327 298	45 161	13.8%	55 627	17.0%	100 787	30.8%	47 084	34.8%	18.1%
B	Inxuba Yethemba	EC131	38 537	8 184	21.2%	3 719	9.6%	11 903	30.9%	8 060	39.2%	-53.9%
B	Tsolwana	EC132	6 605	1 669	25.3%	543	8.2%	2 212	33.5%	906	32.1%	-40.1%
B	Inkwanca	EC133	6 461	1 222	18.9%	452	7.0%	1 674	25.9%	455	13.6%	-0.8%
B	Lukhanji	EC134	64 894	10 168	15.7%	15 129	23.3%	25 298	39.0%	4 582	18.3%	230.2%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	25 281	2 299	9.1%	7 195	28.5%	9 494	37.6%	6 085	55.4%	18.2%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	842.2%	0.0%
B	Sakhisizwe	EC138	-	11 678	0.0%	18 679	0.0%	30 357	0.0%	1 770	0.0%	955.4%
C	Chris Hani	DC13	-	268 766	0.0%	145 024	0.0%	413 790	0.0%	-	0.0%	0.0%
	Total Chris Hani		141 779	303 987	214.4%	190 741	134.5%	494 727	348.9%	21 857	42.1%	772.7%
B	Elundini	EC141	-	2 247	0.0%	(2 795)	0.0%	(548)	0.0%	1 719	55.2%	-262.6%
B	Sengu	EC142	-	-	0.0%	-	0.0%	-	0.0%	626	45.0%	-100.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	4 666	66.2%	-100.0%
B	Cariep	EC144	-	2 455	0.0%	3 930	0.0%	6 385	0.0%	7 729	124.1%	-49.2%
C	Joe Gqabi	DC14	31 670	27 328	86.3%	9 294	29.3%	36 622	115.6%	23 793	205.3%	-60.9%
	Total Joe Gqabi		31 670	32 030	101.1%	10 429	32.9%	42 459	134.1%	38 533	113.5%	-72.9%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	1 310 681	225 401	17.2%	219 695	16.8%	445 096	34.0%	254 821	45.5%	-13.8%
	Total O. R. Tambo		1 310 681	225 401	17.2%	219 695	16.8%	445 096	34.0%	254 821	45.5%	-13.8%
B	Mataliele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umqumbu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		3 291 735	922 295	28.0%	876 382	26.6%	1 798 677	54.6%	717 803	47.6%	22.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Water	R thousands	Code	First Quarter 2013/14			Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	418 909	96 548	23.0%	95 088	22.7%	191 636	45.7%	79 379	52.6%	19.8%
A	Nelson Mandela Bay	NMA	791 934	157 571	19.9%	235 882	29.8%	393 453	49.7%	225 135	55.6%	4.8%
FREE STATE												
A	Mangaung	MAN	668 129	163 894	24.5%	187 465	28.1%	351 359	52.6%	169 877	50.8%	10.4%
	Total Metros		668 129	163 894	24.5%	187 465	28.1%	351 359	52.6%	169 877	50.8%	10.4%
B	Letsemeng	FS161	18 804	6 790	36.1%	1 782	9.5%	8 572	45.6%	5 569	63.7%	-68.0%
B	Kopanong	FS162	60 004	1 072	1.8%	12 670	21.1%	13 742	22.9%	23 449	117.9%	-46.0%
B	Mohokare	FS163	34 758	11 709	33.7%	18 011	51.8%	29 720	85.5%	8 057	80.8%	123.6%
B	Naledi (Fs)	FS164	21 668	2 169	10.0%	10 055	46.4%	12 225	56.4%	2 142	51.0%	369.4%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		135 234	21 740	16.1%	42 519	31.4%	64 258	47.5%	39 217	95.7%	8.4%
B	Maslonyana	FS181	67 232	14 735	21.9%	10 121	15.1%	24 856	37.0%	5 991	43.1%	68.9%
B	Tokologo	FS182	44 402	1 242	2.8%	1 268	2.9%	2 510	5.7%	1 332	3.8%	-4.8%
B	Tswelopele	FS183	19 101	1 056	5.5%	850	4.5%	1 906	10.0%	1 535	14.8%	-44.6%
B	Majhabeng	FS184	188 831	69 025	36.6%	76 225	40.4%	145 250	76.9%	73 604	83.2%	3.6%
B	Nala	FS185	47 072	16 067	34.1%	18 082	38.4%	34 148	72.5%	36	9.3%	49552.8%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		366 639	102 125	27.9%	106 546	29.1%	208 671	56.9%	82 498	47.3%	29.1%
B	Setsoto	FS191	74 903	18 143	24.2%	7 582	10.1%	25 726	34.3%	10 024	61.8%	-24.4%
B	Ditlabeng	FS192	52 652	21 614	41.1%	18 622	35.4%	40 236	76.4%	28 214	98.3%	-34.0%
B	Nketoana	FS193	29 346	11 792	40.2%	9 504	32.4%	21 295	72.6%	8 071	56.3%	17.8%
B	Maluti-a-Phofung	FS194	129 000	21 805	16.9%	36 515	28.3%	58 320	45.2%	37 869	51.2%	-3.6%
B	Phumelela	FS195	12 711	1 613	12.7%	1 179	9.3%	2 792	22.0%	1 072	18.4%	10.0%
B	Manisopa	FS196	33 006	5 296	16.0%	9 021	27.3%	14 317	43.4%	4 045	41.5%	123.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		331 618	80 263	24.2%	82 424	24.9%	162 686	49.1%	89 294	59.0%	-7.7%
B	Moghaka	FS201	82 219	15 772	19.2%	16 248	19.8%	32 020	38.9%	18 292	63.8%	-11.2%
B	Ngwathe	FS203	46 848	16 053	34.3%	11 258	24.0%	27 310	58.3%	11 473	108.9%	-1.9%
B	Metsimaholo	FS204	238 585	49 689	20.8%	58 199	24.4%	107 888	45.2%	48 650	47.0%	19.6%
B	Malube	FS205	13 855	2 199	15.9%	4 459	32.2%	6 658	48.1%	689	19.7%	547.5%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		381 506	83 713	21.9%	90 164	23.6%	173 877	45.6%	79 104	52.7%	14.0%
	Total Free State		1 883 126	451 735	24.0%	509 117	27.0%	960 852	51.0%	459 990	54.5%	10.7%
GAUTENG												
A	Ekurhuleni Metro	EKU	3 696 041	972 629	26.3%	1 082 741	29.3%	2 055 369	55.6%	1 078 044	55.1%	0.4%
A	City Of Johannesburg	JHB	4 236 256	1 035 782	24.5%	1 189 923	28.1%	2 225 705	52.5%	1 732 083	51.6%	-31.3%
A	City Of Tshwane	TSH	2 994 584	703 232	23.5%	774 410	25.9%	1 477 642	49.3%	685 050	48.6%	13.0%
	Total Metros		10 926 881	2 711 642	24.8%	3 047 074	27.9%	5 758 716	52.7%	3 495 177	52.0%	-12.8%
B	Emsfuleni	GT421	765 319	251 000	32.8%	231 445	30.2%	482 444	63.0%	170 441	48.3%	35.8%
B	Midvaal	GT422	140 772	39 278	27.9%	37 986	27.0%	77 264	54.9%	33 297	52.9%	14.1%
B	Lesedi	GT423	67 423	17 099	25.4%	18 132	26.9%	35 231	52.3%	12 818	45.6%	41.5%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		973 514	307 377	31.6%	287 562	29.5%	594 939	61.1%	216 556	48.7%	32.8%
B	Mogale City	GT481	228 410	57 441	25.1%	66 510	29.1%	123 951	54.3%	52 518	50.6%	26.6%
B	Randfontein	GT482	127 708	19 775	15.5%	25 385	19.9%	45 159	35.4%	18 411	33.4%	37.9%
B	Westonaria	GT483	140 586	25 728	18.3%	25 647	18.2%	51 374	36.5%	6 599	14.4%	288.6%
B	Merafong City	GT484	253 088	32 173	12.7%	37 417	14.8%	69 590	27.5%	45 432	42.9%	-17.6%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		749 792	135 116	18.0%	154 959	20.7%	290 075	38.7%	122 960	38.3%	26.0%
	Total Gauteng		12 650 187	3 154 136	24.9%	3 489 595	27.6%	6 643 731	52.5%	3 834 693	51.1%	-9.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Water	R thousands	Code	Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	418 909	96 548	23.0%	95 088	22.7%	191 636	45.7%	79 379	52.6%	19.8%
A	Nelson Mandela Bay	NMA	791 934	157 571	19.9%	235 882	29.8%	393 453	49.7%	225 135	55.6%	4.8%
KWAZULU-NATAL												
A	eThekweni	ETH	3 588 648	803 005	22.4%	713 612	19.9%	1 516 616	42.3%	760 017	44.8%	-6.1%
	Total Metros		3 588 648	803 005	22.4%	713 612	19.9%	1 516 616	42.3%	760 017	44.8%	-6.1%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	739 565	92 807	12.5%	87 495	11.8%	180 302	24.4%	83 078	40.4%	5.3%
	Total Ugu		739 565	92 807	12.5%	87 495	11.8%	180 302	24.4%	83 078	40.4%	5.3%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	491 565	170 091	34.6%	138 518	28.2%	308 609	62.8%	149 201	64.4%	-7.2%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	342 508	47 673	13.9%	37 724	11.0%	85 397	24.9%	35 561	56.8%	6.1%
	Total uMgungundlovu		834 072	217 764	26.1%	176 243	21.1%	394 006	47.2%	184 763	61.1%	-4.6%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	332 935	102 152	30.7%	77 690	23.3%	179 841	54.0%	35 025	27.7%	121.8%
	Total Uthukela		332 935	102 152	30.7%	77 690	23.3%	179 841	54.0%	35 025	27.7%	121.8%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	136 577	48 649	35.6%	43 126	31.6%	91 775	67.2%	9 321	12.9%	362.7%
	Total Umzinyathi		136 577	48 649	35.6%	43 126	31.6%	91 775	67.2%	9 321	12.9%	362.7%
B	Newcastle	KZN252	181 545	48 043	26.5%	51 484	28.4%	99 527	54.8%	35 075	51.2%	46.8%
B	eMadiangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	29 364	19 531	66.5%	22 580	76.9%	42 112	143.4%	18 047	46.5%	25.1%
	Total Amajuba		210 909	67 575	32.0%	74 064	35.1%	141 639	67.2%	53 122	50.1%	39.4%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	34 739	8 289	23.9%	8 925	25.7%	17 215	49.6%	8 089	58.8%	10.3%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	400 514	140 978	35.2%	138 917	34.7%	279 894	69.9%	160 497	65.4%	-13.4%
	Total Zululand		435 253	149 267	34.3%	147 842	34.0%	297 109	68.3%	168 586	65.0%	-12.3%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	213 723	12 779	6.0%	13 388	6.3%	26 166	12.2%	5	1.0%	272670.6%
	Total Umkhanyakude		213 723	12 779	6.0%	13 388	6.3%	26 166	12.2%	5	1.0%	272670.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Water	R thousands	Code	Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	418 909	96 548	23.0%	95 088	22.7%	191 636	45.7%	79 379	52.6%	19.8%
A	Nelson Mandela Bay	NMA	791 934	157 571	19.9%	235 882	29.8%	393 453	49.7%	225 135	55.6%	4.8%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	346 132	77 348	22.3%	76 680	22.2%	154 029	44.5%	81 929	46.1%	-6.4%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	188 067	77 447	41.2%	60 047	31.9%	137 495	73.1%	36 498	61.8%	64.5%
	Total uThungulu		534 199	154 796	29.0%	136 728	25.6%	291 523	54.6%	118 427	51.4%	15.5%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	514 660	94 457	18.4%	179 008	34.8%	273 465	53.1%	105 654	50.0%	69.4%
	Total iLembe		514 660	94 457	18.4%	179 008	34.8%	273 465	53.1%	105 654	50.0%	69.4%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	58 815	6 329	10.8%	16 501	28.1%	22 830	38.8%	7 597	44.0%	117.2%
	Total Harry Gwala		58 815	6 329	10.8%	16 501	28.1%	22 830	38.8%	7 597	44.0%	117.2%
	Total Kwazulu-Natal		7 599 357	1 749 577	23.0%	1 665 695	21.9%	3 415 273	44.9%	1 525 595	44.5%	9.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Water	R thousands	Code	Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	418 909	96 548	23.0%	95 088	22.7%	191 636	45.7%	79 379	52.6%	19.8%
A	Nelson Mandela Bay	NMA	791 934	157 571	19.9%	235 882	29.8%	393 453	49.7%	225 135	55.6%	4.8%
LIMPOPO												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	137 880	-	0.0%	61 717	44.8%	61 717	44.8%	42 040	53.6%	46.8%
	Total Mopani		137 880	-	0.0%	61 717	44.8%	61 717	44.8%	42 040	53.6%	46.8%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	19	0.0%	19	0.0%	2 224	18.3%	-99.1%
C	Vhembe	DC34	418 101	81 149	19.4%	208 475	49.9%	289 624	69.3%	308 580	81.1%	-32.4%
	Total Vhembe		418 101	81 149	19.4%	208 494	49.9%	289 643	69.3%	310 804	67.9%	-32.9%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	206	0.0%	241	0.0%	447	0.0%	225	24.0%	7.2%
B	Molemole	LIM353	7 629	288	3.8%	273	3.6%	560	7.3%	251	11.8%	8.6%
B	Polokwane	LIM354	268 842	65 226	24.3%	51 266	19.1%	116 492	43.3%	53 702	49.9%	-4.5%
B	Lepelle-Nkumpi	LIM355	6 564	7 138	108.8%	7 075	107.8%	14 213	216.5%	-	0.0%	0.0%
C	Capricorn	DC35	276 050	4 519	1.6%	57 010	20.7%	61 529	22.3%	-	0.0%	0.0%
	Total Capricorn		559 085	77 376	13.8%	115 864	20.7%	193 240	34.6%	54 178	18.3%	113.9%
B	Thabazimbi	LIM361	57 184	11 498	20.1%	14 856	26.0%	26 354	46.1%	-	-16.5%	0.0%
B	Lephalale	LIM362	86 523	4 035	4.7%	-	0.0%	4 035	4.7%	11 932	53.4%	-100.0%
B	Mookgopong	LIM364	10 605	1 964	18.5%	1 055	10.0%	3 020	28.5%	4 914	34.7%	-78.5%
B	Modimolle	LIM365	34 877	10 338	29.6%	9 589	27.5%	19 927	57.1%	10 830	58.1%	-11.5%
B	Bela Bela	LIM366	20 307	6 336	31.2%	3 152	15.5%	9 487	46.7%	3 366	81.0%	-6.4%
B	Mogalakwena	LIM367	169 929	19 143	11.3%	54 752	32.2%	73 895	43.5%	11 232	17.4%	387.5%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		379 426	53 313	14.1%	83 404	22.0%	136 718	36.0%	42 273	25.7%	97.3%
B	Ephraim Mogale	LIM471	1 301	12	0.9%	6	0.5%	18	1.4%	5	1.4%	12.4%
B	Elias Motsoaledi	LIM472	7 201	1 814	25.2%	2 206	30.6%	4 020	55.8%	1 812	83.2%	21.7%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	913 760	3 379	0.4%	77 201	8.4%	80 579	8.8%	14 787	0.0%	422.1%
	Total Sekhukhune		922 262	5 205	0.6%	79 412	8.6%	84 617	9.2%	16 604	66.4%	378.3%
	Total Limpopo		2 416 753	217 044	9.0%	548 892	22.7%	765 936	31.7%	465 900	39.1%	17.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Water		Budget		First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	418 909	96 548	23.0%	95 088	22.7%	191 636	45.7%	79 379	52.6%	19.8%
A	Nelson Mandela Bay	NMA	791 934	157 571	19.9%	235 882	29.8%	393 453	49.7%	225 135	55.6%	4.8%
MPUMALANGA												
B	Albert Luthuli	MP301	5 038	6 717	133.3%	6 914	137.2%	13 631	270.6%	764	1914.3%	805.1%
B	Mskaligwa	MP302	41 847	7 548	18.0%	3 503	8.4%	11 051	26.4%	5 130	42.8%	-31.7%
B	Mkhondo	MP303	41 911	4 058	9.7%	3 543	8.5%	7 601	18.1%	3 832	52.1%	-7.5%
B	Pitsoetse (MP)	MP304	12 698	7 059	55.6%	6 476	51.0%	13 535	106.6%	8 363	53.1%	-22.6%
B	Lekwa	MP305	35 403	4 176	11.8%	10 187	28.8%	14 363	40.6%	8 805	54.3%	15.7%
B	Dipaleseng	MP306	21 166	6 435	30.4%	4 712	22.3%	11 147	52.7%	9 519	42.3%	-50.5%
B	Govan Mbeki	MP307	274 046	59 163	21.6%	71 626	26.1%	130 789	47.7%	58 864	48.6%	21.7%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		432 108	95 156	22.0%	106 961	24.8%	202 117	46.8%	95 276	68.1%	12.3%
B	Victor Khanye	MP311	75 478	22 612	30.0%	20 051	26.6%	42 663	56.5%	12 827	60.5%	56.3%
B	Emalahleni (Mp)	MP312	253 013	77 476	30.6%	68 112	26.9%	145 588	57.5%	49 093	42.2%	38.7%
B	Steve Tshwete	MP313	72 241	17 580	24.3%	18 308	25.3%	35 888	49.7%	19 919	45.3%	-8.1%
B	Emakhazeni	MP314	11 679	3 304	28.3%	3 002	25.7%	6 306	54.0%	2 529	54.0%	18.7%
B	Thembisile Hani	MP315	38 746	9 295	24.0%	14 618	37.7%	23 913	61.7%	858	635.3%	1604.6%
B	Dr J.S. Moroka	MP316	51 415	6 647	12.9%	6 570	12.8%	13 217	25.7%	1 907	22.5%	244.6%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		502 572	136 913	27.2%	130 661	26.0%	267 575	53.2%	87 132	45.1%	50.0%
B	Thaba Chweu	MP321	34 034	7 740	22.7%	6 528	19.2%	14 268	41.9%	4 255	40.0%	53.4%
B	Mbombela	MP322	47 391	8 531	18.0%	8 977	18.9%	17 509	36.9%	11 909	45.0%	-24.6%
B	Umgindi	MP323	34 165	5 659	16.6%	14 199	41.6%	19 858	58.1%	5 046	60.1%	181.4%
B	Nkomazi	MP324	250 320	3 260	1.3%	7 555	3.0%	10 816	4.3%	2 676	57.1%	182.4%
B	Bushbuckridge	MP325	74 116	11 818	15.9%	7 170	9.7%	18 987	25.6%	5 254	26.0%	36.4%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		440 027	37 008	8.4%	44 430	10.1%	81 438	18.5%	29 140	51.2%	52.5%
	Total Mpumalanga		1 374 708	269 078	19.6%	282 052	20.5%	551 130	40.1%	211 548	54.9%	33.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Water		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	418 909	96 548	23.0%	95 088	22.7%	191 636	45.7%	79 379	52.6%	19.8%
A	Nelson Mandela Bay	NMA	791 934	157 571	19.9%	235 882	29.8%	393 453	49.7%	225 135	55.6%	4.8%
NORTH WEST												
B	Moretele	NW371	18 222	7 648	42.0%	4 413	24.2%	12 061	66.2%	10 229	0.0%	-56.9%
B	Madibeng	NW372	93 153	29 621	31.8%	20 962	22.5%	50 583	54.3%	37 331	51.2%	-43.8%
B	Rustenburg	NW373	503 538	140 433	27.9%	112 088	22.3%	252 522	50.1%	130 755	66.6%	-14.3%
B	Kgellengrivier	NW374	7 888	2 504	31.7%	10 350	131.2%	12 853	163.0%	1 307	35.4%	691.6%
B	Moses Kotane	NW375	170 141	78 361	46.1%	20 667	12.1%	99 027	58.2%	25 726	24.0%	-19.7%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			792 941	258 567	32.6%	168 480	21.2%	427 047	53.9%	205 348	55.9%	-18.0%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 021	1 711	28.4%	1 844	30.6%	3 555	59.0%	1 129	13.3%	63.3%
B	Matikeng	NW383	126 929	17 318	13.6%	13 337	10.5%	30 655	24.2%	19 088	92.8%	-30.1%
B	Ditsobolla	NW384	32 805	(44 982)	-137.1%	31 229	95.2%	(13 753)	-41.9%	7 482	46.6%	317.4%
B	Ramotshere Moiloa	NW385	14 788	14 356	97.1%	15 273	103.3%	29 629	200.4%	8 117	85.8%	88.2%
C	Ngaka Modiri Molema	DC38	14 000	-	0.0%	4 669	33.3%	4 669	33.3%	2 014	9.8%	131.8%
Total Ngaka Modiri Molema			194 544	(11 597)	-6.0%	66 351	34.1%	54 754	28.1%	37 829	68.7%	75.4%
B	Naledi (Nw)	NW392	22 791	18 006	79.0%	7 393	32.4%	25 399	111.4%	6 409	45.4%	15.4%
B	Mamusa	NW393	7 745	2 712	35.0%	1 773	22.9%	4 484	57.9%	26	6.0%	6802.0%
B	Greater Taung	NW394	420	114	27.0%	102	24.3%	216	51.3%	96	92.6%	7.1%
B	Lekwa-Teemane	NW396	38 290	8 024	21.0%	9 997	26.1%	18 021	47.1%	8 385	25.8%	19.2%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	37 729	0.0%	66 516	0.0%	104 246	0.0%	80 078	0.0%	-16.9%
Total Dr Ruth Segomotsi Mompati			69 246	66 585	96.2%	85 782	123.9%	152 367	220.0%	94 993	219.5%	-9.7%
B	Ventersdorp	NW401	3 513	664	18.9%	751	21.4%	1 415	40.3%	1 464	15.9%	-48.7%
B	Tlokwe	NW402	80 402	21 047	26.2%	17 486	21.7%	38 533	47.9%	19 366	51.5%	-9.7%
B	City Of Matlosana	NW403	347 784	73 987	21.3%	125 885	36.2%	199 873	57.5%	60 125	47.8%	109.4%
B	Maquassi Hills	NW404	40 404	13 826	34.2%	13 377	33.1%	27 203	67.3%	8 438	47.6%	58.5%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			472 104	109 524	23.2%	157 500	33.4%	267 024	56.6%	89 393	47.3%	76.2%
Total North West			1 528 834	423 080	27.7%	478 112	31.3%	901 191	58.9%	427 564	67.1%	11.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Water	R thousands	Code	Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	418 909	96 548	23.0%	95 088	22.7%	191 636	45.7%	79 379	52.6%	19.8%
A	Nelson Mandela Bay	NMA	791 934	157 571	19.9%	235 882	29.8%	393 453	49.7%	225 135	55.6%	4.8%
NORTHERN CAPE												
B	Joe Morolong	NC451	14 173	19 962	140.8%	28 442	200.7%	48 405	341.5%	24 868	566.4%	14.4%
B	Ga-Segonyana	NC452	86 736	17 223	19.9%	27 089	31.2%	44 313	51.1%	16 781	41.0%	61.4%
B	Gamagara	NC453	45 667	8 885	19.5%	22 616	49.5%	31 502	69.0%	12 325	53.3%	83.5%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		146 576	46 071	31.4%	78 148	53.3%	124 219	84.7%	53 974	78.4%	44.8%
B	Richtersveld	NC061	4 415	839	19.0%	807	18.3%	1 646	37.3%	964	28.8%	-16.3%
B	Nama Khoi	NC062	29 546	5 003	16.9%	5 950	20.1%	10 953	37.1%	5 756	43.8%	3.4%
B	Kamiesberg	NC064	14 893	897	6.0%	970	6.5%	1 867	12.5%	894	43.5%	8.5%
B	Hantam	NC065	8 063	1 427	17.7%	2 528	31.4%	3 955	49.1%	1 503	37.1%	68.2%
B	Karoo Hoogland	NC066	5 286	521	9.8%	522	9.9%	1 042	19.7%	479	40.0%	8.9%
B	Khai-Ma	NC067	6 971	1 266	18.2%	1 570	22.5%	2 835	40.7%	1 414	40.2%	11.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		69 173	9 952	14.4%	12 347	17.8%	22 299	32.2%	11 010	40.8%	12.1%
B	Ubuntu	NC071	4 712	472	10.0%	566	12.0%	1 038	22.0%	578	29.6%	-2.0%
B	Umsobomvu	NC072	58 812	3 873	6.6%	2 515	4.3%	6 388	10.9%	697	7.5%	260.8%
B	Ernhanjeni	NC073	47 583	5 890	12.4%	5 501	11.6%	11 391	23.9%	5 722	44.9%	-3.9%
B	Kareeberg	NC074	4 115	902	21.9%	1 124	27.3%	2 025	49.2%	1 237	54.5%	-9.2%
B	Renosterberg	NC075	1 804	110	6.1%	1 496	82.9%	1 607	89.1%	2 735	136.1%	-45.3%
B	Thembelihle	NC076	22 095	1 014	4.6%	789	3.6%	1 803	8.2%	549	4.6%	43.6%
B	Siyathemba	NC077	5 689	5 495	96.6%	1 836	32.3%	7 331	128.9%	1 191	42.3%	54.1%
B	Siyancuma	NC078	12 826	8 843	68.9%	9 518	74.2%	18 361	143.2%	3 871	0.0%	145.9%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		157 636	26 599	16.9%	23 346	14.8%	49 945	31.7%	16 581	29.0%	40.8%
B	Mier	NC081	1 286	75	5.8%	273	21.2%	348	27.0%	244	27.0%	12.1%
B	IKail Garib	NC082	6 709	6 709	100.0%	4 710	70.2%	11 419	170.2%	3 019	45.0%	56.0%
B	/Khara Hais	NC083	47 210	9 505	20.1%	11 891	25.2%	21 396	45.3%	12 624	44.4%	-5.8%
B	IKheis	NC084	4 215	2	0.0%	26 388	626.0%	26 389	626.1%	2 481	93.7%	963.4%
B	Tsantsabane	NC085	13 693	4 554	33.3%	1 598	11.7%	6 151	44.9%	3 094	83.8%	-48.4%
B	Kgatelelope	NC086	6 429	1 425	22.2%	1 540	23.9%	2 965	46.1%	1 173	41.5%	31.2%
C	Z F Mgqawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		108 632	22 270	20.5%	46 399	42.7%	68 669	63.2%	22 636	61.1%	105.0%
B	Sol Plaatje	NC091	203 458	43 280	21.3%	64 945	31.9%	108 225	53.2%	52 291	53.8%	24.2%
B	Dikgatlong	NC092	11 315	2 519	22.3%	3 354	29.6%	5 872	51.9%	2 386	33.4%	40.6%
B	Magareng	NC093	10 122	800	7.9%	1 021	10.1%	1 821	18.0%	1 240	27.1%	-17.7%
B	Phokwane	NC094	57 626	5 779	10.0%	7 063	12.3%	12 843	22.3%	6 347	52.6%	11.3%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		282 521	52 377	18.5%	76 384	27.0%	128 761	45.6%	62 264	51.4%	22.7%
	Total Northern Cape		764 538	157 269	20.6%	236 624	30.9%	393 893	51.5%	166 464	52.0%	42.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Water	R thousands	Code	Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	418 909	96 548	23.0%	95 088	22.7%	191 636	45.7%	79 379	52.6%	19.8%
A	Nelson Mandela Bay	NMA	791 934	157 571	19.9%	235 882	29.8%	393 453	49.7%	225 135	55.6%	4.8%
WESTERN CAPE												
A	Cape Town	CPT	4 220 419	827 327	19.6%	885 465	21.0%	1 712 793	40.6%	915 145	42.8%	-3.2%
	Total Metros		4 220 419	827 327	19.6%	885 465	21.0%	1 712 793	40.6%	915 145	42.8%	-3.2%
B	Matzikama	WC011	11 839	2 400	20.3%	3 737	31.6%	6 137	51.8%	3 863	44.7%	-3.3%
B	Cederberg	WC012	-	3 648	0.0%	6 308	0.0%	9 957	0.0%	3 198	0.0%	97.3%
B	Bergrivier	WC013	20 547	4 043	19.7%	5 164	25.1%	9 207	44.8%	4 146	42.7%	24.5%
B	Saldanha Bay	WC014	117 938	26 425	22.4%	22 738	19.3%	49 162	41.7%	24 490	40.8%	-7.2%
B	Swartland	WC015	37 367	6 022	16.1%	7 814	20.9%	13 836	37.0%	9 666	43.9%	-19.2%
C	West Coast	DC1	106 511	16 563	15.6%	21 057	19.8%	37 620	35.3%	21 603	38.9%	-2.5%
	Total West Coast		294 201	59 101	20.1%	66 817	22.7%	125 918	42.8%	66 965	48.4%	-0.2%
B	Witzenberg	WC022	40 309	8 123	20.2%	9 006	22.3%	17 129	42.5%	16 074	44.6%	-44.0%
B	Drakenstein	WC023	138 455	25 848	18.7%	34 219	24.7%	60 067	43.4%	27 532	36.9%	24.3%
B	Stellenbosch	WC024	123 961	17 627	14.2%	28 423	22.9%	46 050	37.1%	21 953	49.8%	29.5%
B	Breedee Valley	WC025	80 169	9 441	11.8%	14 809	18.5%	24 250	30.2%	14 266	27.6%	3.8%
B	Langeberg	WC026	52 365	10 005	19.1%	9 869	18.8%	19 873	38.0%	6 063	30.9%	62.8%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		435 259	71 044	16.3%	96 326	22.1%	167 370	38.5%	85 889	38.1%	12.2%
B	Theewaterskloof	WC031	47 695	9 651	20.2%	9 558	20.0%	19 209	40.3%	(3 047)	38.9%	-413.7%
B	Overstrand	WC032	99 562	20 076	20.2%	21 976	22.1%	42 052	42.2%	32 360	48.2%	-32.1%
B	Cape Agulhas	WC033	19 007	3 994	21.0%	4 377	23.0%	8 371	44.0%	4 129	46.2%	6.0%
B	Swellendam	WC034	10 788	2 551	23.6%	2 061	19.1%	4 611	42.7%	2 510	37.4%	-17.9%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		177 051	36 272	20.5%	37 971	21.4%	74 243	41.9%	35 951	45.1%	5.6%
B	Kannaland	WC041	14 821	3 360	22.7%	3 099	20.9%	6 459	43.6%	2 494	43.7%	24.3%
B	Hessequa	WC042	26 578	8 132	30.6%	6 997	26.3%	15 129	56.9%	8 075	48.6%	-13.4%
B	Mossel Bay	WC043	115 290	32 171	27.9%	23 088	20.0%	55 260	47.9%	32 324	58.2%	-28.6%
B	George	WC044	129 707	24 613	19.0%	25 801	19.9%	50 414	38.9%	44 934	44.0%	-42.6%
B	Oudshoorn	WC045	49 769	15 917	32.0%	11 349	22.8%	27 266	54.8%	11 058	44.0%	2.6%
B	Bitou	WC047	51 943	11 398	21.9%	9 881	19.0%	21 279	41.0%	1 760	67.8%	461.5%
B	Knysna	WC048	66 384	24 377	36.7%	11 882	17.9%	36 259	54.6%	10 234	50.8%	16.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		454 492	119 967	26.4%	92 097	20.3%	212 064	46.7%	110 878	50.8%	-16.9%
B	Laingsburg	WC051	1 918	409	21.3%	450	23.5%	859	44.8%	342	31.5%	31.9%
B	Prince Albert	WC052	3 508	324	9.2%	652	18.6%	977	27.8%	627	33.8%	4.1%
B	Beaufort West	WC053	18 169	2 005	11.0%	3 172	17.5%	5 178	28.5%	3 057	33.5%	3.8%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		23 595	2 738	11.6%	4 275	18.1%	7 013	29.7%	4 026	33.3%	6.2%
	Total Western Cape		5 605 017	1 116 449	19.9%	1 182 952	21.1%	2 299 401	41.0%	1 218 855	43.4%	-2.9%
	Total National		37 114 255	8 460 664	22.8%	9 269 420	25.0%	17 730 084	47.8%	9 028 411	48.8%	2.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Electricity		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 509 961	390 794	25.9%	346 759	23.0%	737 553	48.8%	316 023	49.0%	9.7%
A	Nelson Mandela Bay	NMA	3 273 190	786 192	24.0%	683 165	20.9%	1 469 356	44.9%	828 195	53.8%	-17.5%
	Total Metros		4 783 151	1 176 986	24.6%	1 029 923	21.5%	2 206 909	46.1%	1 144 218	52.3%	-10.0%
B	Camdeboo	EC101	72 886	18 919	26.0%	17 720	24.3%	36 639	50.3%	17 199	54.7%	3.0%
B	Blue Crane Route	EC102	81 084	17 870	22.0%	18 929	23.3%	36 799	45.4%	17 295	43.3%	9.4%
B	Ikwezi	EC103	5 774	830	14.4%	1 408	24.4%	2 238	38.8%	4 170	100.7%	-66.2%
B	Makana	EC104	131 223	28 281	21.6%	23 709	18.1%	51 989	39.6%	26 974	44.3%	-12.1%
B	Ndlambe	EC105	55 108	12 055	21.9%	15 686	28.5%	27 741	50.3%	14 704	45.9%	6.7%
B	Sundays River Valley	EC106	-	6 672	0.0%	5 503	0.0%	12 174	0.0%	3 933	45.6%	39.9%
B	Baviaans	EC107	14 047	2 289	16.3%	6 408	45.6%	8 697	61.9%	1 868	33.4%	243.0%
B	Kouga	EC108	205 943	47 818	23.2%	46 025	22.3%	93 843	45.6%	32 586	45.5%	41.2%
B	Kou-Kamma	EC109	-	457	0.0%	440	0.0%	897	0.0%	776	51.3%	-43.3%
C	Cacadu	DC10	125	-	0.0%	-	0.0%	-	0.0%	999	105.4%	-100.0%
	Total Cacadu		566 190	135 190	23.9%	135 827	24.0%	271 017	47.9%	120 504	46.6%	12.7%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	12 947	479	3.7%	415	3.2%	894	6.9%	752	17.2%	-44.8%
B	Amahlathi	EC124	-	8 125	0.0%	6 316	0.0%	14 441	0.0%	6 322	45.0%	-0.1%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	60 894	6 745	11.1%	6 598	10.8%	13 343	21.9%	4 233	62.1%	55.9%
B	Nxuba	EC128	29 588	4 911	16.6%	4 931	16.7%	9 842	33.3%	2 973	34.1%	65.9%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		103 428	20 259	19.6%	18 260	17.7%	38 519	37.2%	14 279	48.4%	27.9%
B	Inxuba Yethemba	EC131	79 298	23 014	29.0%	19 464	24.5%	42 478	53.6%	14 048	52.2%	38.6%
B	Tsolwana	EC132	13 675	3 105	22.7%	448	3.3%	3 553	26.0%	2 530	54.1%	-82.3%
B	Inkwanca	EC133	9 865	2 074	21.0%	1 829	18.5%	3 903	39.6%	1 097	27.3%	66.7%
B	Lukhanji	EC134	173 959	42 766	24.6%	41 152	23.7%	83 919	48.2%	33 087	45.4%	24.4%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	26 685	3 766	14.1%	5 396	20.2%	9 163	34.3%	3 961	58.7%	36.2%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	10 192	2 387	23.4%	1 375	13.5%	3 762	36.9%	1 848	0.0%	-25.6%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		313 673	77 113	24.6%	69 665	22.2%	146 778	46.8%	56 571	49.1%	23.1%
B	Elundini	EC141	24 719	5 393	21.8%	6 102	24.7%	11 494	46.5%	3 642	54.8%	67.5%
B	Sengu	EC142	27 753	15 012	54.1%	6 149	22.2%	21 161	76.2%	3 948	65.1%	55.8%
B	Maletswai	EC143	62 664	15 277	24.4%	13 880	22.1%	29 157	46.5%	12 502	47.6%	11.0%
B	Cariep	EC144	43 349	3 240	7.5%	2 884	6.7%	6 123	14.1%	2 209	21.3%	30.5%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		158 485	38 922	24.6%	29 014	18.3%	67 936	42.9%	22 301	46.5%	30.1%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	308 302	59 863	19.4%	55 021	17.8%	114 884	37.3%	47 413	48.4%	16.0%
C	O. R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		308 302	59 863	19.4%	55 021	17.8%	114 884	37.3%	47 413	48.4%	16.0%
B	Matatiele	EC441	100 016	20 692	20.7%	7 446	7.4%	28 138	28.1%	9 569	50.3%	-22.2%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	32 174	6 069	18.9%	6 660	20.7%	12 729	39.6%	3 950	23.1%	68.6%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		132 190	26 761	20.2%	14 106	10.7%	40 867	30.9%	13 519	36.6%	4.3%
	Total Eastern Cape		6 365 419	1 535 094	24.1%	1 351 816	21.2%	2 886 910	45.4%	1 418 805	51.1%	-4.7%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Electricity		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 509 961	390 794	25.9%	346 759	23.0%	737 553	48.8%	316 023	49.0%	9.7%
A	Nelson Mandela Bay	NMA	3 273 190	786 192	24.0%	683 165	20.9%	1 469 356	44.9%	828 195	53.8%	-17.5%
A	Mangaung	MAN	2 454 613	612 468	25.0%	510 659	20.8%	1 123 127	45.8%	284 403	50.2%	79.6%
	Total Metros		2 454 613	612 468	25.0%	510 659	20.8%	1 123 127	45.8%	284 403	50.2%	79.6%
B	Letsemeng	FS161	38 411	10 958	28.5%	2 098	5.5%	13 056	34.0%	8 475	51.1%	-75.2%
B	Kogonong	FS162	51 519	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	23 600	-	0.0%	-	0.0%	-	0.0%	500	13.2%	-100.0%
B	Naledi (Fs)	FS164	23 819	84	0.4%	17 652	74.1%	17 736	74.5%	65	0.6%	26911.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		137 349	11 041	8.0%	19 751	14.4%	30 792	22.4%	9 040	17.0%	118.5%
B	Maslonyana	FS181	42 527	13 107	30.8%	5 955	14.0%	19 063	44.8%	5 792	30.9%	2.8%
B	Tokologo	FS182	17 274	5 401	31.3%	3 730	21.6%	9 130	52.9%	9 792	87.2%	-61.9%
B	Tswelopele	FS183	39 782	5 992	15.1%	3 355	8.4%	9 347	23.5%	5 183	30.6%	-35.3%
B	Matjhabeng	FS184	620 360	106 166	17.1%	104 225	16.8%	210 391	33.9%	109 037	37.5%	-4.4%
B	Nala	FS185	117 913	14 336	12.2%	16 830	14.3%	31 166	26.4%	1 843	29.4%	813.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		837 857	145 002	17.3%	134 095	16.0%	279 097	33.3%	131 648	37.2%	1.9%
B	Setsoto	FS191	103 849	19 642	18.9%	13 753	13.2%	33 395	32.2%	12 065	32.9%	14.0%
B	Dihlabeng	FS192	165 400	49 027	29.6%	38 315	23.2%	87 342	52.8%	35 720	47.9%	7.3%
B	Nketoana	FS193	30 008	11 784	39.3%	8 660	28.9%	20 444	68.1%	5 367	45.9%	61.3%
B	Maluti-a-Phofung	FS194	351 728	71 815	20.4%	7 752	2.2%	79 567	22.6%	44 225	29.9%	-82.5%
B	Phumelela	FS195	7 868	1 953	24.8%	1 363	17.3%	3 316	42.1%	1 678	50.1%	-18.8%
B	Mantsopa	FS196	37 787	7 049	18.7%	5 120	13.6%	12 169	32.2%	2 937	25.1%	74.3%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		696 640	161 270	23.1%	74 964	10.8%	236 233	33.9%	101 992	34.9%	-26.5%
B	Moghaka	FS201	233 226	60 700	26.0%	52 394	22.5%	113 094	48.5%	49 601	49.8%	5.6%
B	Ngwathe	FS203	135 143	35 941	26.6%	37 140	27.5%	73 081	54.1%	28 907	51.3%	28.5%
B	Metsimaholo	FS204	250 693	53 412	21.3%	46 627	18.6%	100 039	39.9%	38 833	38.4%	20.1%
B	Malube	FS205	-	-	0.0%	-	0.0%	-	0.0%	677	0.0%	-100.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		619 063	150 053	24.2%	136 161	22.0%	286 214	46.2%	118 018	45.8%	15.4%
	Total Free State		4 745 522	1 079 834	22.8%	875 630	18.5%	1 955 464	41.2%	645 102	43.5%	35.7%
GAUTENG												
A	Ekurhuleni Metro	EKU	12 004 860	3 544 199	29.5%	2 640 568	22.0%	6 184 767	51.5%	2 556 931	52.9%	3.3%
A	City Of Johannesburg	JHB	14 531 683	3 361 703	23.1%	3 190 868	22.0%	6 552 571	45.1%	2 921 464	49.9%	9.2%
A	City Of Tshwane	TSH	9 345 211	2 365 338	25.3%	2 081 439	22.3%	4 446 776	47.6%	2 086 138	45.5%	-0.2%
	Total Metros		35 881 754	9 271 240	25.8%	7 912 874	22.1%	17 184 114	47.9%	7 564 533	49.7%	4.6%
B	Emluleni	GT421	1 883 441	552 417	29.3%	388 900	20.6%	941 317	50.0%	423 666	49.4%	-8.2%
B	Midvaal	GT422	271 661	72 677	26.8%	65 052	23.9%	137 729	50.7%	58 593	49.1%	11.0%
B	Lesedi	GT423	237 306	54 203	22.8%	48 883	20.6%	103 086	43.4%	50 564	39.3%	-3.3%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		2 392 408	679 297	28.4%	502 835	21.0%	1 182 131	49.4%	532 823	48.3%	-5.6%
B	Mogale City	GT481	857 658	213 072	24.8%	194 775	22.7%	407 847	47.6%	186 639	49.8%	4.4%
B	Randfontein	GT482	406 998	119 113	29.3%	103 991	25.6%	223 104	54.8%	82 949	48.1%	25.4%
B	Westonaria	GT483	105 584	20 047	19.0%	18 376	17.4%	38 423	36.4%	15 045	35.6%	22.1%
B	Merafong City	GT484	272 915	59 445	21.8%	51 311	18.8%	110 756	40.6%	50 527	49.1%	1.6%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 643 155	411 677	25.1%	368 453	22.4%	780 130	47.5%	335 159	48.4%	9.9%
	Total Gauteng		39 917 317	10 362 214	26.0%	8 784 162	22.0%	19 146 376	48.0%	8 432 515	49.5%	4.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Electricity		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 509 961	390 794	25.9%	346 759	23.0%	737 553	48.8%	316 023	49.0%	9.7%
A	Nelson Mandela Bay	NMA	3 273 190	786 192	24.0%	683 165	20.9%	1 469 356	44.9%	828 195	53.8%	-17.5%
KWAZULU-NATAL												
A	eThekweni	ETH	10 413 767	2 544 994	24.4%	2 403 334	23.1%	4 948 329	47.5%	2 332 743	49.5%	3.0%
Total Metros			10 413 767	2 544 994	24.4%	2 403 334	23.1%	4 948 329	47.5%	2 332 743	49.5%	3.0%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	41 645	5 339	12.8%	5 475	13.1%	10 814	26.0%	5 400	41.8%	1.4%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	93 383	22 747	24.4%	22 929	24.6%	45 676	48.9%	10 351	47.4%	121.5%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ugu			135 028	28 086	20.8%	28 404	21.0%	56 491	41.8%	15 751	46.1%	80.3%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	75 457	17 811	23.6%	14 603	19.4%	32 414	43.0%	14 972	50.4%	-2.5%
B	Mpofana	KZN223	39 974	11 679	29.2%	5 845	14.6%	17 524	43.8%	8 320	40.4%	-29.7%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 717 270	418 073	24.3%	370 411	21.6%	788 484	45.9%	358 706	47.6%	3.3%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total uMgungundlovu			1 832 701	447 564	24.4%	390 859	21.3%	838 423	45.7%	381 997	47.5%	2.3%
B	Emnambithi/Ladysmith	KZN232	252 808	72 491	28.7%	56 244	22.2%	128 735	50.9%	49 160	47.3%	14.4%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	187 083	62 573	33.4%	42 812	22.9%	105 386	56.3%	42 801	53.1%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Uthukela			439 891	135 064	30.7%	99 056	22.5%	234 121	53.2%	91 962	49.7%	7.7%
B	Endumeni	KZN241	96 687	23 948	24.8%	20 986	21.7%	44 934	46.5%	20 423	45.4%	2.8%
B	Nquthu	KZN242	-	3 000	0.0%	4 862	0.0%	7 862	0.0%	2 013	54.5%	141.6%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	52 291	14 152	27.1%	14 488	27.7%	28 640	54.8%	13 543	54.4%	7.0%
C	Umqinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Umzinyathi			148 977	41 100	27.6%	40 336	27.1%	81 436	54.7%	35 980	48.9%	12.1%
B	Newcastle	KZN252	581 666	137 122	23.6%	129 876	22.3%	266 998	45.9%	114 574	47.9%	13.4%
B	eMadlangeni	KZN253	11 723	2 963	25.3%	2 948	25.2%	5 912	50.4%	2 670	0.0%	10.4%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amajuba			593 389	140 085	23.6%	132 825	22.4%	272 910	46.0%	117 244	49.0%	13.3%
B	eDumbe	KZN261	-	10 761	0.0%	35 786	0.0%	46 548	0.0%	6 849	90.5%	422.5%
B	uPhongolo	KZN262	40 203	6 257	15.6%	11 385	28.3%	17 641	43.9%	7 614	59.5%	49.5%
B	Abaqulusi	KZN263	159 245	36 636	23.0%	34 717	21.8%	71 353	44.8%	33 979	43.3%	2.2%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	68 851	10 736	15.6%	10 373	15.1%	21 109	30.7%	12 716	45.5%	-18.4%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Zululand			268 299	64 391	24.0%	92 261	34.4%	156 652	58.4%	61 158	47.9%	50.9%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	4 742	1 551	32.7%	1 880	39.6%	3 431	72.4%	293	6.7%	540.6%
Total Umkhanyakude			4 742	1 551	32.7%	1 880	39.6%	3 431	72.4%	293	6.7%	540.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Electricity		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 509 961	390 794	25.9%	346 759	23.0%	737 553	48.8%	316 023	49.0%	9.7%
A	Nelson Mandela Bay	NMA	3 273 190	786 192	24.0%	683 165	20.9%	1 469 356	44.9%	828 195	53.8%	-17.5%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	1 148 613	386 146	33.6%	336 913	29.3%	723 059	63.0%	284 220	59.8%	18.5%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	68 608	19 490	28.4%	18 059	26.3%	37 549	54.7%	12 602	43.5%	43.3%
B	Mthonjaneni	KZN285	30 809	4 765	15.5%	8 979	29.1%	13 744	44.6%	4 701	19.7%	91.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		1 248 030	410 401	32.9%	363 951	29.2%	774 352	62.0%	301 523	57.8%	20.7%
B	Mandeni	KZN291	15 880	2 865	18.0%	3 043	19.2%	5 908	37.2%	2 802	45.1%	8.6%
B	KwaDukuza	KZN292	590 735	136 926	23.2%	131 223	22.2%	268 149	45.4%	135 785	48.7%	-3.4%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		606 615	139 791	23.0%	134 266	22.1%	274 057	45.2%	138 587	48.6%	-3.1%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	95 686	24 829	25.9%	19 724	20.6%	44 553	46.6%	17 730	45.4%	11.2%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		95 686	24 829	25.9%	19 724	20.6%	44 553	46.6%	17 730	45.4%	11.2%
	Total Kwazulu-Natal		15 787 124	3 977 856	25.2%	3 706 897	23.5%	7 684 753	48.7%	3 494 967	49.7%	6.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Electricity		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 509 961	390 794	25.9%	346 759	23.0%	737 553	48.8%	316 023	49.0%	9.7%
A	Nelson Mandela Bay	NMA	3 273 190	786 192	24.0%	683 165	20.9%	1 469 356	44.9%	828 195	53.8%	-17.5%
LIMPOPO												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	12 733	3 286	25.8%	4 222	33.2%	7 507	59.0%	4 011	84.6%	5.2%
B	Greater Tzaneen	LIM333	404 524	100 570	24.9%	87 027	21.5%	187 596	46.4%	89 570	54.1%	-2.8%
B	Ba-Phalaborwa	LIM334	92 002	21 304	23.2%	21 029	22.9%	42 332	46.0%	14 416	30.0%	45.9%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		509 260	125 159	24.6%	112 277	22.0%	237 436	46.6%	107 997	49.7%	4.0%
B	Musina	LIM341	90 095	16 430	18.2%	30 766	34.1%	47 196	52.4%	13 390	39.6%	129.8%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	1 361	0.0%	-100.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	241 669	44 007	18.2%	51 133	21.2%	95 140	39.4%	54 250	44.5%	-5.7%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		331 764	60 437	18.2%	81 899	24.7%	142 336	42.9%	69 001	43.6%	18.7%
B	Blouberg	LIM351	21 061	7 008	33.3%	8 059	38.3%	15 067	71.5%	25 622	209.4%	-68.5%
B	Aganang	LIM352	-	-	0.0%	3 000	0.0%	3 000	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	9 529	1 444	15.1%	1 351	14.2%	2 794	29.3%	1 283	36.4%	5.3%
B	Polokwane	LIM354	699 481	162 112	23.2%	148 430	21.2%	310 542	44.4%	120 130	41.4%	23.6%
B	Lepelle-Nkumpi	LIM355	5 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		735 071	170 564	23.2%	160 840	21.9%	331 404	45.1%	147 035	44.3%	9.4%
B	Thabazimbi	LIM361	53 906	13 752	25.5%	17 577	32.6%	31 329	58.1%	-	-7.3%	0.0%
B	Lephalale	LIM362	140 506	11 562	8.2%	-	0.0%	11 562	8.2%	25 802	46.9%	-100.0%
B	Mookgopong	LIM364	41 645	8 875	21.3%	8 250	19.8%	17 125	41.1%	9 703	38.0%	-15.0%
B	Modimolle	LIM365	95 886	24 021	25.1%	22 844	23.8%	46 865	48.9%	20 298	61.1%	12.5%
B	Bela Bela	LIM366	77 129	16 780	21.8%	12 292	15.9%	29 072	37.7%	18 073	52.6%	-32.0%
B	Mogalakwena	LIM367	197 570	73 586	37.2%	206 025	104.3%	279 612	141.5%	43 537	47.8%	373.2%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		606 642	148 576	24.5%	266 988	44.0%	415 564	68.5%	117 413	44.2%	127.4%
B	Ephraim Mogale	LIM471	48 864	9 111	18.6%	8 850	18.1%	17 961	36.8%	8 578	36.2%	3.2%
B	Elias Motsoaledi	LIM472	61 835	13 785	22.3%	14 658	23.7%	28 442	46.0%	12 891	38.9%	13.7%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		110 699	22 896	20.7%	23 508	21.2%	46 403	41.9%	21 469	37.8%	9.5%
	Total Limpopo		2 293 436	527 631	23.0%	645 511	28.1%	1 173 142	51.2%	462 914	45.0%	39.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Electricity		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 509 961	390 794	25.9%	346 759	23.0%	737 553	48.8%	316 023	49.0%	9.7%
A	Nelson Mandela Bay	NMA	3 273 190	786 192	24.0%	683 165	20.9%	1 469 356	44.9%	828 195	53.8%	-17.5%
MPUMALANGA												
B	Albert Luthuli	MP301	25 979	4 117	15.8%	8 619	33.2%	12 736	49.0%	23 913	118.7%	-64.0%
B	Mskaligwa	MP302	170 688	43 851	25.7%	41 029	24.0%	84 881	49.7%	34 917	49.3%	17.5%
B	Mkhondo	MP303	88 301	23 791	26.9%	22 864	25.9%	46 655	52.8%	20 096	49.6%	13.8%
B	Pitsoetse	MP304	40 742	13 839	34.0%	12 238	30.0%	26 077	64.0%	8 838	47.8%	38.5%
B	Lekwa	MP305	209 154	27 566	13.2%	50 357	24.1%	77 923	37.3%	51 184	45.1%	-1.6%
B	Dipaleseng	MP306	53 487	7 075	13.2%	9 348	17.5%	16 423	30.7%	16 685	45.4%	-44.0%
B	Govan Mbeki	MP307	404 942	108 289	26.7%	98 869	24.4%	207 158	51.2%	93 100	47.6%	6.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		993 293	228 529	23.0%	243 324	24.5%	471 854	47.5%	248 732	49.2%	-2.2%
B	Victor Khanye	MP311	92 582	26 535	28.7%	24 708	26.7%	51 243	55.3%	18 061	44.2%	36.8%
B	Emalahleni (Mp)	MP312	821 669	188 273	22.9%	161 165	19.6%	349 437	42.5%	144 500	49.2%	11.5%
B	Steve Tshwete	MP313	478 600	126 192	26.4%	106 980	22.4%	233 172	48.7%	98 152	54.0%	9.0%
B	Emakhazeni	MP314	41 930	9 713	23.2%	8 896	21.2%	18 609	44.4%	9 264	60.8%	-4.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	1 270	0.0%	-100.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		1 434 782	350 713	24.4%	301 748	21.0%	652 461	45.5%	271 247	51.0%	11.2%
B	Thaba Chweu	MP321	122 055	26 308	21.6%	28 024	23.0%	54 332	44.5%	26 161	57.7%	7.1%
B	Mbombela	MP322	651 744	152 288	23.4%	148 717	22.8%	301 005	46.2%	136 123	47.9%	9.3%
B	Umgindi	MP323	75 662	18 651	24.7%	19 367	25.6%	38 019	50.2%	14 113	38.0%	37.2%
B	Nkomazi	MP324	118 061	11 818	10.0%	21 847	18.5%	33 665	28.5%	13 328	23.7%	63.9%
B	Bushbuckridge	MP325	12 712	-	0.0%	1 500	11.8%	1 500	11.8%	2 420	0.0%	-38.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		980 233	209 065	21.3%	219 456	22.4%	428 521	43.7%	192 144	45.6%	14.2%
	Total Mpumalanga		3 408 308	788 307	23.1%	764 529	22.4%	1 552 836	45.6%	712 123	48.9%	7.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Electricity		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 509 961	390 794	25.9%	346 759	23.0%	737 553	48.8%	316 023	49.0%	9.7%
A	Nelson Mandela Bay	NMA	3 273 190	786 192	24.0%	683 165	20.9%	1 469 356	44.9%	828 195	53.8%	-17.5%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	386 699	101 589	26.3%	76 055	19.7%	177 644	45.9%	98 968	52.4%	-23.2%
B	Rustenburg	NW373	1 313 120	438 181	33.4%	344 255	26.2%	782 436	59.6%	289 543	37.4%	18.9%
B	Kgellengrivier	NW374	32 004	8 140	25.4%	5 630	17.6%	13 770	43.0%	5 728	42.7%	-1.7%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			1 731 823	547 911	31.6%	425 939	24.6%	973 850	56.2%	394 239	40.5%	8.0%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	35 076	6 623	18.9%	6 898	19.7%	13 521	38.5%	5 731	41.0%	20.4%
B	Matikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobolla	NW384	124 756	42 894	34.4%	17 827	14.3%	60 721	48.7%	23 835	44.1%	-25.2%
B	Ramotshere Moiloa	NW385	61 082	7 996	13.1%	7 167	11.7%	15 163	24.8%	4 237	17.1%	69.1%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			220 914	57 513	26.0%	31 892	14.4%	89 405	40.5%	33 803	34.8%	-5.7%
B	Naledi (Nw)	NW392	125 012	37 545	30.0%	21 543	17.2%	59 089	47.3%	22 915	42.9%	-6.0%
B	Mamusa	NW393	30 010	6 267	20.9%	6 957	23.2%	13 224	44.1%	1 674	20.2%	315.6%
B	Greater Taung	NW394	9 565	688	7.2%	4 162	43.5%	4 850	50.7%	4 083	63.9%	2.0%
B	Lekwa-Teemane	NW396	50 173	14 545	29.0%	11 403	22.7%	25 947	51.7%	13 053	42.4%	-12.6%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			214 759	59 045	27.5%	44 065	20.5%	103 110	48.0%	41 724	40.7%	5.6%
B	Ventersdorp	NW401	37 455	22 778	60.8%	14 336	38.3%	37 114	99.1%	7 737	58.6%	85.3%
B	Tlokwe	NW402	537 712	164 499	30.6%	85 929	16.0%	250 428	46.6%	109 587	53.2%	-21.6%
B	City Of Matlosana	NW403	459 538	160 440	34.9%	139 920	30.4%	300 360	65.4%	120 979	47.2%	15.7%
B	Maquassi Hills	NW404	53 419	10 730	20.1%	9 978	18.7%	20 709	38.8%	9 618	38.8%	3.8%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			1 088 125	358 447	32.9%	250 163	23.0%	608 610	55.9%	247 921	49.9%	0.9%
Total North West			3 255 620	1 022 916	31.4%	752 060	23.1%	1 774 976	54.5%	717 687	43.2%	4.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Electricity		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 509 961	390 794	25.9%	346 759	23.0%	737 553	48.8%	316 023	49.0%	9.7%
A	Nelson Mandela Bay	NMA	3 273 190	786 192	24.0%	683 165	20.9%	1 469 356	44.9%	828 195	53.8%	-17.5%
NORTHERN CAPE												
B	Joe Morolong	NC451	6 751	1 533	22.7%	1 000	14.8%	2 533	37.5%	1 314	45.1%	-23.9%
B	Ga-Segonyana	NC452	106 677	28 784	27.0%	26 229	24.6%	55 013	51.6%	24 135	56.2%	8.7%
B	Gamagara	NC453	103 691	26 803	25.8%	22 223	21.4%	49 026	47.3%	26 156	46.1%	-15.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		217 119	57 121	26.3%	49 452	22.8%	106 573	49.1%	51 604	51.0%	-4.2%
B	Richtersveld	NC061	9 053	1 396	15.4%	1 500	16.6%	2 896	32.0%	1 654	37.4%	-9.3%
B	Nama Khoi	NC062	87 393	16 401	18.8%	15 241	17.4%	31 642	36.2%	15 140	54.3%	0.7%
B	Kamiesberg	NC064	4 215	1 042	24.7%	1 174	27.9%	2 216	52.6%	861	25.5%	36.4%
B	Hantam	NC065	23 057	5 754	25.0%	6 804	29.5%	12 559	54.5%	4 562	47.1%	49.2%
B	Karoo Hoogland	NC066	11 664	1 916	16.4%	1 824	15.6%	3 740	32.1%	1 766	53.4%	3.3%
B	Khai-Ma	NC067	8 166	1 465	17.9%	1 357	16.6%	2 822	34.6%	1 098	38.9%	23.6%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		143 548	27 974	19.5%	27 900	19.4%	55 875	38.9%	25 080	48.1%	11.2%
B	Ubuntu	NC071	10 504	2 593	24.7%	2 772	26.4%	5 365	51.1%	2 400	44.1%	15.5%
B	Umsobomvu	NC072	29 286	5 858	20.0%	5 065	17.3%	10 923	37.3%	4 560	41.8%	11.1%
B	Ernhanjeni	NC073	70 289	16 995	24.2%	14 530	20.7%	31 525	44.9%	12 524	39.7%	16.0%
B	Kareeberg	NC074	8 421	1 991	23.6%	1 928	22.9%	3 918	46.5%	1 903	50.5%	1.3%
B	Renosterberg	NC075	6 766	1 409	20.8%	1 191	17.6%	2 600	38.4%	970	55.0%	22.8%
B	Thembelihle	NC076	9 872	1 781	18.0%	3 031	30.7%	4 812	48.7%	2 392	38.4%	26.7%
B	Siyathemba	NC077	23 727	8 414	35.5%	1 711	7.2%	10 125	42.7%	9 648	85.2%	-82.3%
B	Siyancuma	NC078	32 262	9 276	28.8%	6 211	19.3%	15 487	48.0%	6 442	0.0%	-3.6%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		191 128	48 317	25.3%	36 438	19.1%	84 756	44.3%	40 840	55.6%	-10.8%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKali Garib	NC082	69 750	14 253	20.4%	12 249	17.6%	26 502	38.0%	16 224	48.7%	-24.5%
B	/Khara Hais	NC083	213 416	50 623	23.7%	54 357	25.5%	104 981	49.2%	46 596	47.4%	16.7%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	32 569	9 705	29.8%	3 165	9.7%	12 870	39.5%	10 138	80.8%	-68.8%
B	Kgatelopele	NC086	17 002	3 718	21.9%	2 922	17.2%	6 640	39.1%	3 410	43.7%	-14.3%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		332 737	78 300	23.5%	72 693	21.8%	150 993	45.4%	76 369	50.5%	-4.8%
B	Sol Plaatje	NC091	570 500	487 340	85.4%	(65 100)	-11.4%	422 240	74.0%	103 536	46.7%	-162.9%
B	Dikgatlong	NC092	20 460	7 433	36.3%	4 787	23.4%	12 220	59.7%	3 626	36.7%	32.0%
B	Magareng	NC093	23 602	8 795	37.3%	4 323	18.3%	13 118	55.6%	4 174	60.2%	3.6%
B	Phokwane	NC094	66 472	8 629	13.0%	9 365	14.1%	17 994	27.1%	12 220	42.4%	-23.4%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		681 035	512 196	75.2%	(46 625)	-6.8%	465 571	68.4%	123 556	46.2%	-137.7%
	Total Northern Cape		1 565 567	723 909	46.2%	139 859	8.9%	863 768	55.2%	317 449	48.9%	-55.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Electricity		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 509 961	390 794	25.9%	346 759	23.0%	737 553	48.8%	316 023	49.0%	9.7%
A	Nelson Mandela Bay	NMA	3 273 190	786 192	24.0%	683 165	20.9%	1 469 356	44.9%	828 195	53.8%	-17.5%
WESTERN CAPE												
A	Cape Town	CPT	10 947 139	2 773 856	25.3%	2 558 447	23.4%	5 332 303	48.7%	2 367 929	50.0%	8.0%
	Total Metros		10 947 139	2 773 856	25.3%	2 558 447	23.4%	5 332 303	48.7%	2 367 929	50.0%	8.0%
B	Matzikama	WC011	76 090	19 529	25.7%	16 846	22.1%	36 375	47.8%	16 441	45.3%	2.5%
B	Cederberg	WC012	-	14 084	0.0%	20 348	0.0%	34 431	0.0%	15 898	0.0%	28.0%
B	Bergrivier	WC013	73 259	17 948	24.5%	16 640	22.7%	34 588	47.2%	15 554	49.0%	7.0%
B	Saldanha Bay	WC014	253 987	63 227	24.9%	59 948	23.6%	123 175	48.5%	56 277	45.1%	6.5%
B	Swartland	WC015	180 514	46 905	26.0%	43 714	24.2%	90 618	50.2%	40 884	50.3%	6.9%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		583 850	161 692	27.7%	157 495	27.0%	319 188	54.7%	145 054	53.2%	8.6%
B	Witzenberg	WC022	173 323	43 750	25.2%	32 079	18.5%	75 829	43.7%	28 050	45.7%	14.4%
B	Drakenstein	WC023	750 030	200 395	26.7%	185 461	24.7%	385 856	51.4%	165 710	45.2%	11.9%
B	Stellenbosch	WC024	397 011	99 427	25.0%	100 436	25.3%	199 864	50.3%	91 469	53.8%	9.8%
B	Breedee Valley	WC025	59 436	17 226	29.0%	17 842	29.9%	35 684	60.0%	17 276	48.9%	11.8%
B	Langeberg	WC026	269 252	48 201	17.9%	57 229	21.3%	105 430	39.2%	50 416	39.1%	13.5%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		1 935 214	451 209	23.3%	448 048	23.2%	899 256	46.5%	404 421	45.7%	10.8%
B	Theewaterskloof	WC031	70 857	20 277	28.6%	17 706	25.0%	37 983	53.6%	14 908	46.3%	18.8%
B	Overstrand	WC032	289 279	76 540	26.5%	63 931	22.1%	140 471	48.6%	61 600	51.0%	3.8%
B	Cape Agulhas	WC033	74 846	18 866	25.2%	18 822	25.1%	37 688	50.4%	16 631	51.0%	13.2%
B	Swellendam	WC034	54 606	15 500	28.4%	13 054	23.9%	28 554	52.3%	12 919	44.0%	1.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		489 588	131 183	26.8%	113 513	23.2%	244 696	50.0%	106 058	49.5%	7.0%
B	Kannaland	WC041	55 619	9 991	18.0%	7 345	13.2%	17 336	31.2%	8 669	42.2%	-15.3%
B	Hessequa	WC042	112 680	26 800	23.8%	24 653	21.9%	51 453	45.7%	21 641	49.5%	13.9%
B	Mossel Bay	WC043	300 622	80 745	26.9%	76 200	25.3%	156 945	52.2%	69 092	51.2%	10.3%
B	George	WC044	500 713	122 668	24.5%	125 794	25.1%	248 462	49.6%	115 866	49.6%	8.6%
B	Oudshoorn	WC045	168 885	44 158	26.1%	39 507	23.4%	83 665	49.5%	35 527	46.5%	11.2%
B	Bitou	WC047	106 619	26 519	24.9%	23 339	21.9%	49 858	46.8%	13 729	49.0%	70.0%
B	Knysna	WC048	199 080	57 652	29.0%	50 947	25.6%	108 600	54.6%	42 489	49.7%	19.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		1 444 218	368 533	25.5%	347 785	24.1%	716 318	49.6%	307 012	49.3%	13.3%
B	Laingsburg	WC051	9 178	2 420	26.4%	2 104	22.9%	4 525	49.3%	2 067	50.5%	1.8%
B	Prince Albert	WC052	12 341	2 001	16.2%	2 217	18.0%	4 217	34.2%	2 240	40.3%	-1.1%
B	Beaufort West	WC053	65 762	15 449	23.5%	16 465	25.0%	31 914	48.5%	15 673	46.1%	5.1%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		87 282	19 870	22.8%	20 785	23.8%	40 656	46.6%	19 980	45.8%	4.0%
	Total Western Cape		15 487 290	3 906 344	25.2%	3 646 073	23.5%	7 552 418	48.8%	3 350 454	49.5%	8.8%
	Total National		92 825 603	23 924 104	25.8%	20 666 537	22.3%	44 590 641	48.0%	19 552 015	49.0%	5.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	604 609	86 534	14.3%	64 106	10.6%	150 640	24.9%	19 398	50.2%	230.5%
A	Nelson Mandela Bay	NMA	765 097	146 213	19.1%	207 975	27.2%	354 188	46.3%	191 587	47.4%	8.6%
	Total Metros		1 369 706	232 746	17.0%	272 081	19.9%	504 828	36.9%	210 985	48.5%	29.0%
B	Camdeboo	EC101	24 387	5 388	22.1%	1 347	5.5%	6 736	27.6%	1 243	69.0%	8.4%
B	Blue Crane Route	EC102	19 304	3 645	18.9%	5 454	28.3%	9 099	47.1%	2 993	26.4%	82.2%
B	Ikwezi	EC103	8 626	127	1.5%	460	5.3%	588	6.8%	294	22.0%	56.4%
B	Makana	EC104	37 381	13 295	35.6%	3 593	9.6%	16 888	45.2%	7 891	67.9%	-54.5%
B	Ndlambe	EC105	40 316	3 822	9.5%	8 125	20.2%	11 948	29.6%	6 101	26.1%	33.2%
B	Sundays River Valley	EC106	-	4 453	0.0%	3 153	0.0%	7 606	0.0%	2 227	78.5%	41.6%
B	Baviaans	EC107	4 831	433	9.0%	1 034	21.4%	1 467	30.4%	949	57.5%	8.9%
B	Kouga	EC108	36 428	10 307	28.3%	8 165	22.4%	18 472	50.7%	6 834	49.7%	19.5%
B	Kou-Kamma	EC109	-	2 248	0.0%	1 639	0.0%	3 887	0.0%	651	37.1%	151.6%
C	Cacadu	DC10	250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		171 523	43 721	25.5%	32 971	19.2%	76 691	44.7%	29 184	45.6%	13.0%
B	Mbhashe	EC121	-	2	0.0%	1	0.0%	3	0.0%	12	29.9%	-90.1%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	96 848	18 712	19.3%	19 014	19.6%	37 726	39.0%	12 285	36.2%	54.8%
	Total Amathole		96 848	18 714	19.3%	19 015	19.6%	37 729	39.0%	12 296	36.2%	54.6%
B	Inxuba Yethemba	EC131	6 188	17 832	288.2%	43	0.7%	17 875	288.9%	6	289.2%	619.8%
B	Tsolwana	EC132	4 331	691	16.0%	228	5.3%	919	21.2%	694	43.2%	-67.2%
B	Inkwanca	EC133	3 541	781	22.1%	756	21.3%	1 537	43.4%	691	23.4%	9.3%
B	Lukhanji	EC134	34 432	23 335	67.8%	1 328	3.9%	24 663	71.6%	783	77.2%	69.7%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	14 688	1 555	10.6%	2 703	18.4%	4 258	29.0%	2 682	157.3%	0.8%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	18 954	2 832	14.9%	760	4.0%	3 592	19.0%	1 157	0.0%	-34.3%
C	Chris Hani	DC13	-	11 648	0.0%	-	0.0%	11 648	0.0%	-	0.0%	0.0%
	Total Chris Hani		82 133	58 674	71.4%	5 816	7.1%	64 491	78.5%	6 012	102.4%	-3.3%
B	Elundini	EC141	-	1 413	0.0%	334	0.0%	1 747	0.0%	309	5.2%	8.0%
B	Sengu	EC142	-	-	0.0%	-	0.0%	-	0.0%	272	45.5%	-100.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	964	26.5%	-100.0%
B	Cariep	EC144	-	1 142	0.0%	1 030	0.0%	2 172	0.0%	1 226	20.8%	-16.0%
C	Joe Gqabi	DC14	18 546	15 623	84.2%	2 345	12.6%	17 968	96.9%	6 762	17.9%	-65.3%
	Total Joe Gqabi		18 546	18 178	98.0%	3 709	20.0%	21 886	118.0%	9 533	17.6%	-61.1%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	2 126	0.0%	-100.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		-	-	0.0%	-	0.0%	-	0.0%	2 126	0.0%	-100.0%
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	570	0.0%	-	0.0%	570	0.0%	-	0.0%	0.0%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	570	0.0%	-	0.0%	570	0.0%	-	0.0%	0.0%
	Total Eastern Cape		1 738 755	372 603	21.4%	333 592	19.2%	706 196	40.6%	270 136	50.3%	23.5%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	604 609	86 534	14.3%	64 106	10.6%	150 640	24.9%	19 398	50.2%	230.5%
A	Nelson Mandela Bay	NMA	765 097	146 213	19.1%	207 975	27.2%	354 188	46.3%	191 587	47.4%	8.6%
A	Mangaung	MAN	213 496	80 319	37.6%	73 335	34.3%	153 654	72.0%	36 900	52.3%	98.7%
	Total Metros		213 496	80 319	37.6%	73 335	34.3%	153 654	72.0%	36 900	52.3%	98.7%
B	Letsemeng	FS161	16 017	5 244	32.7%	1 975	12.3%	7 219	45.1%	4 917	137.5%	-59.8%
B	Kogonong	FS162	25 661	806	3.1%	1 082	4.2%	1 888	7.4%	877	23.3%	23.3%
B	Mohokare	FS163	20 560	2 006	9.8%	2 183	10.6%	4 189	20.4%	1 795	13.8%	21.6%
B	Naledi (Fs)	FS164	4 888	1 084	22.2%	2 989	61.2%	4 073	83.3%	946	38.8%	216.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		67 126	9 140	13.6%	8 229	12.3%	17 368	25.9%	8 535	41.0%	-3.6%
B	Maslonyana	FS181	22 939	8 280	36.1%	4 374	19.1%	12 653	55.2%	4 137	37.6%	5.7%
B	Tokologo	FS182	10 285	1 735	16.9%	1 486	14.4%	3 221	31.3%	3 129	58.3%	-52.5%
B	Tswelopele	FS183	41 458	3 202	7.7%	8 013	19.3%	11 215	27.1%	1 377	19.3%	481.9%
B	Matjhabeng	FS184	109 340	33 403	30.5%	32 030	29.3%	65 433	59.8%	32 769	61.5%	-2.3%
B	Nala	FS185	23 383	4 522	19.3%	4 523	19.3%	9 045	38.7%	1	27.4%	367927.8%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		207 405	51 142	24.7%	50 425	24.3%	101 567	49.0%	41 413	45.9%	21.8%
B	Setsoto	FS191	58 642	12 709	21.7%	3 707	6.3%	16 416	28.0%	3 208	32.7%	15.6%
B	Dihlabeng	FS192	41 895	10 414	24.9%	10 787	25.7%	21 200	50.6%	9 652	0.0%	11.8%
B	Nketoana	FS193	15 275	4 210	27.6%	4 197	27.5%	8 407	55.0%	3 201	54.1%	31.1%
B	Maluti-a-Phofung	FS194	25 000	7 738	31.0%	6 792	27.2%	14 530	58.1%	6 235	65.1%	8.9%
B	Phumelela	FS195	6 653	2 063	31.0%	1 442	21.7%	3 505	52.7%	1 665	52.5%	-13.4%
B	Mantsopa	FS196	42 395	10 473	24.7%	6 826	16.1%	17 299	40.8%	2 372	15.3%	187.8%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		189 859	47 606	25.1%	33 750	17.8%	81 356	42.9%	26 333	53.5%	28.2%
B	Moghaka	FS201	23 052	8 536	37.0%	5 855	25.4%	14 390	62.4%	5 468	37.7%	7.1%
B	Ngwathe	FS203	33 072	7 988	24.2%	7 956	24.1%	15 944	48.2%	7 589	76.2%	4.8%
B	Metsimaholo	FS204	79 040	6 893	8.7%	7 829	9.9%	14 723	18.6%	7 055	17.8%	11.0%
B	Malube	FS205	6 938	800	11.5%	3 832	55.2%	4 632	66.8%	232	6.3%	1552.5%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		142 103	24 217	17.0%	25 472	17.9%	49 689	35.0%	20 343	32.0%	25.2%
	Total Free State		819 990	212 424	25.9%	191 211	23.3%	403 635	49.2%	133 524	45.0%	43.2%
GAUTENG												
A	Ekurhuleni Metro	EKU	862 863	222 054	25.7%	241 974	28.0%	464 027	53.8%	103 667	46.7%	133.4%
A	City Of Johannesburg	JHB	2 824 170	632 868	22.4%	670 622	23.7%	1 303 491	46.2%	-	0.0%	0.0%
A	City Of Tshwane	TSH	1 185 762	207 400	17.5%	318 535	26.9%	525 934	44.4%	221 547	43.1%	43.8%
	Total Metros		4 872 796	1 062 322	21.8%	1 231 130	25.3%	2 293 452	47.1%	325 214	44.7%	278.6%
B	Emtuleni	GT421	225 331	64 399	28.6%	70 518	31.3%	134 916	59.9%	47 305	29.6%	49.1%
B	Midvaal	GT422	107 787	13 128	12.2%	14 902	13.8%	28 030	26.0%	9 614	26.8%	55.0%
B	Lesedi	GT423	20 286	4 780	23.6%	5 053	24.9%	9 833	48.5%	4 551	48.7%	11.0%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		353 405	82 306	23.3%	90 473	25.6%	172 779	48.9%	61 471	30.0%	47.2%
B	Mogale City	GT481	153 837	38 616	25.1%	39 480	25.7%	78 097	50.8%	45 091	53.0%	-12.4%
B	Randfontein	GT482	44 498	9 626	21.6%	9 967	22.4%	19 594	44.0%	7 892	43.7%	26.3%
B	Westonaria	GT483	30 757	2 789	9.1%	3 989	13.0%	6 778	22.0%	1 348	16.3%	196.0%
B	Merafong City	GT484	39 560	7 899	20.0%	8 751	22.1%	16 650	42.1%	6 994	46.0%	25.1%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		268 651	58 931	21.9%	62 187	23.1%	121 118	45.1%	61 324	46.6%	1.4%
	Total Gauteng		5 494 851	1 203 559	21.9%	1 383 791	25.2%	2 587 350	47.1%	448 009	42.6%	208.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	604 609	86 534	14.3%	64 106	10.6%	150 640	24.9%	19 398	50.2%	230.5%
A	Nelson Mandela Bay	NMA	765 097	146 213	19.1%	207 975	27.2%	354 188	46.3%	191 587	47.4%	8.6%
KWAZULU-NATAL												
A	eThekweni	ETH	1 568 750	785 284	50.1%	1 026 335	65.4%	1 811 618	115.5%	256 118	37.2%	300.7%
Total Metros			1 568 750	785 284	50.1%	1 026 335	65.4%	1 811 618	115.5%	256 118	37.2%	300.7%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	1	0.0%	(20)	0.0%	(19)	0.0%	(14)	-63.1%	41.3%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	110 909	25 367	22.9%	30 292	27.3%	55 659	50.2%	27 243	47.8%	11.2%
Total Ugu			110 909	25 368	22.9%	30 272	27.3%	55 640	50.2%	27 229	47.8%	11.2%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	81	115.4%	-100.0%
B	uMngeni	KZN222	3 012	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	144 964	41 798	28.8%	42 147	29.1%	83 944	57.9%	36 099	35.3%	16.8%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	76 692	-	0.0%	-	0.0%	-	0.0%	1 104	5.9%	-100.0%
Total uMgungundlovu			224 668	41 798	18.6%	42 147	18.8%	83 944	37.4%	37 284	33.0%	13.0%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	22 210	3 576	16.1%	3 184	14.3%	6 760	30.4%	3 302	23.7%	-3.6%
Total Uthukela			22 210	3 576	16.1%	3 184	14.3%	6 760	30.4%	3 302	23.7%	-3.6%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	486	0.0%	486	0.0%	-	0.0%	0.0%
C	Umqinyathi	DC24	10 251	1 873	18.3%	2 392	23.3%	4 265	41.6%	2 052	0.0%	16.6%
Total Umzinyathi			10 251	1 873	18.3%	2 878	28.1%	4 751	46.3%	2 052	0.0%	40.3%
B	Newcastle	KZN252	149 290	43 962	29.4%	40 365	27.0%	84 328	56.5%	19 711	50.4%	104.8%
B	eMadiangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amajuba			149 290	43 962	29.4%	40 365	27.0%	84 328	56.5%	19 711	317.4%	104.8%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	579	0.0%	579	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	18 719	4 752	25.4%	4 880	26.1%	9 632	51.5%	3 874	48.7%	26.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	520	1 632	314.2%	1 886	363.1%	3 518	677.2%	3 107	770.7%	-39.3%
Total Zululand			19 238	6 384	33.2%	7 345	38.2%	13 729	71.4%	6 982	71.9%	5.2%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	338	0.0%	342	0.0%	680	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	53 699	371	0.7%	319	0.6%	689	1.3%	-	3.3%	0.0%
Total Umkhanyakude			53 699	708	1.3%	661	1.2%	1 369	2.5%	-	3.3%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	604 609	86 534	14.3%	64 106	10.6%	150 640	24.9%	19 398	50.2%	230.5%
A	Nelson Mandela Bay	NMA	765 097	146 213	19.1%	207 975	27.2%	354 188	46.3%	191 587	47.4%	8.6%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	158 922	25 269	15.9%	25 638	16.1%	50 907	32.0%	24 174	32.1%	6.1%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalalazi	KZN284	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	41 919	4 548	10.9%	8 449	20.2%	12 997	31.0%	16 095	46.6%	-47.5%
	Total uThungulu		200 842	29 817	14.8%	34 087	17.0%	63 904	31.8%	40 269	35.0%	-15.4%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	77 562	11 595	14.9%	22 231	28.7%	33 826	43.6%	13 517	24.0%	64.5%
	Total iLembe		77 562	11 595	14.9%	22 231	28.7%	33 826	43.6%	13 517	24.0%	64.5%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	196 786	53 591	27.2%	132 847	67.5%	186 438	94.7%	(604)	34.1%	-22107.2%
	Total Harry Gwala		196 786	53 591	27.2%	132 847	67.5%	186 438	94.7%	(604)	34.1%	-22107.2%
	Total Kwazulu-Natal		2 634 204	1 003 957	38.1%	1 342 352	51.0%	2 346 309	89.1%	405 860	38.4%	230.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
	Code											
EASTERN CAPE												
A	Buffalo City	BUF	604 609	86 534	14.3%	64 106	10.6%	150 640	24.9%	19 398	50.2%	230.5%
A	Nelson Mandela Bay	NMA	765 097	146 213	19.1%	207 975	27.2%	354 188	46.3%	191 587	47.4%	8.6%
LIMPOPO												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	25 950	-	0.0%	2 689	10.4%	2 689	10.4%	6 081	46.4%	-55.8%
	Total Mopani		25 950	-	0.0%	2 689	10.4%	2 689	10.4%	6 081	46.4%	-55.8%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	938	50.8%	-100.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		-	-	0.0%	-	0.0%	-	0.0%	938	50.8%	-100.0%
B	Blouberg	LIM351	-	7	0.0%	-	0.0%	7	0.0%	5 737	154.5%	-100.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	67 116	12 835	19.1%	7 834	11.7%	20 670	30.8%	11 060	38.5%	-29.2%
B	Lepelle-Nkumpi	LIM355	4 835	929	19.2%	942	19.5%	1 871	38.7%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		71 951	13 771	19.1%	8 776	12.2%	22 548	31.3%	16 797	31.6%	-47.8%
B	Thabazimbi	LIM361	13 127	3 143	23.9%	6 269	47.8%	9 412	71.7%	-	9.7%	0.0%
B	Lephalale	LIM362	37 372	1 147	3.1%	-	0.0%	1 147	3.1%	3 259	31.8%	-100.0%
B	Mookgopong	LIM364	8 733	1 096	12.5%	1 016	11.6%	2 112	24.2%	987	26.0%	2.9%
B	Modimolle	LIM365	18 587	5 073	27.3%	4 831	26.0%	9 904	53.3%	3 890	63.2%	24.2%
B	Bela Bela	LIM366	7 260	10 966	151.0%	1 031	14.2%	11 997	165.2%	7 800	77.9%	-86.8%
B	Mogalakwena	LIM367	23 588	5 434	23.0%	15 010	63.6%	20 444	86.7%	2 971	22.7%	405.3%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		108 668	26 858	24.7%	28 157	25.9%	55 016	50.6%	18 907	41.0%	48.9%
B	Ephraim Mogale	LIM471	2 959	6	0.2%	6	0.2%	11	0.4%	5	0.4%	8.5%
B	Elias Motsoaledi	LIM472	-	516	0.0%	-	0.0%	516	0.0%	445	0.0%	-100.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	190 336	73	0.0%	1 937	1.0%	2 011	1.1%	-	0.0%	0.0%
	Total Sekhukhune		193 295	595	0.3%	1 943	1.0%	2 538	1.3%	450	32.6%	331.3%
	Total Limpopo		399 864	41 224	10.3%	41 566	10.4%	82 790	20.7%	43 173	37.7%	-3.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	604 609	86 534	14.3%	64 106	10.6%	150 640	24.9%	19 398	50.2%	230.5%
A	Nelson Mandela Bay	NMA	765 097	146 213	19.1%	207 975	27.2%	354 188	46.3%	191 587	47.4%	8.6%
MPUMALANGA												
B	Albert Luthuli	MP301	5 039	743	14.7%	1 534	30.4%	2 277	45.2%	897	208.3%	71.0%
B	Mskaligwa	MP302	23 005	5 782	25.1%	5 838	25.4%	11 621	50.5%	4 835	57.0%	20.8%
B	Mkhondo	MP303	26 267	1 398	5.3%	1 453	5.5%	2 850	10.9%	1 363	34.9%	6.5%
B	Pixley Ka Seme (MP)	MP304	10 974	3 427	31.2%	5 518	50.3%	8 945	81.5%	2 578	28.1%	114.0%
B	Lekwa	MP305	22 924	3 812	16.6%	5 776	25.2%	9 587	41.8%	5 431	48.2%	6.3%
B	Dipaleseng	MP306	18 205	4 241	23.3%	2 957	16.2%	7 198	39.5%	11 231	112.3%	-73.7%
B	Govan Mbeki	MP307	62 660	15 533	24.8%	18 787	30.0%	34 320	54.8%	12 931	34.2%	45.3%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		169 074	34 936	20.7%	41 864	24.8%	76 799	45.4%	39 267	45.4%	6.6%
B	Victor Khanye	MP311	11 576	3 450	29.8%	3 140	27.1%	6 590	56.9%	2 925	57.4%	7.4%
B	Emalahleni (Mp)	MP312	148 220	29 711	20.0%	24 497	16.5%	54 208	36.6%	19 321	25.1%	26.8%
B	Steve Tshwete	MP313	74 007	20 719	28.0%	19 268	26.0%	39 988	54.0%	17 641	51.7%	9.2%
B	Emakhazeni	MP314	7 834	1 964	25.1%	1 948	24.9%	3 912	49.9%	1 867	52.2%	4.4%
B	Thembisile Hani	MP315	1 910	366	19.2%	583	30.5%	949	49.7%	18	4.9%	3143.4%
B	Dr J.S. Moroka	MP316	2 050	279	13.6%	548	26.7%	827	40.3%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		245 596	56 489	23.0%	49 985	20.4%	106 474	43.4%	41 771	35.0%	19.7%
B	Thaba Chweu	MP321	9 656	2 278	23.6%	2 454	25.4%	4 732	49.0%	2 084	39.8%	17.8%
B	Mbombela	MP322	21 958	3 980	18.1%	5 669	25.8%	9 649	43.9%	3 683	44.6%	53.9%
B	Umjindi	MP323	5 944	1 462	24.6%	1 399	23.5%	2 862	48.1%	1 324	48.5%	5.6%
B	Nkomazi	MP324	18 273	865	4.7%	870	4.8%	1 734	9.5%	771	11.8%	12.8%
B	Bushbuckridge	MP325	4 856	623	12.8%	666	13.7%	1 289	26.5%	1 861	124.1%	-64.2%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		60 688	9 209	15.2%	11 057	18.2%	20 266	33.4%	9 722	38.7%	13.7%
	Total Mpumalanga		475 358	100 633	21.2%	102 905	21.6%	203 538	42.8%	90 761	39.1%	13.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
	Code											
EASTERN CAPE												
A	Buffalo City	BUF	604 609	86 534	14.3%	64 106	10.6%	150 640	24.9%	19 398	50.2%	230.5%
A	Nelson Mandela Bay	NMA	765 097	146 213	19.1%	207 975	27.2%	354 188	46.3%	191 587	47.4%	8.6%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	21 792	7 379	33.9%	4 216	19.3%	11 595	53.2%	6 946	26.0%	-39.3%
B	Rustenburg	NW373	205 970	33 902	16.5%	30 947	15.0%	64 848	31.5%	22 896	54.5%	35.2%
B	Kgellengrivier	NW374	3 442	766	22.3%	771	22.4%	1 537	44.7%	719	44.1%	7.3%
B	Moses Kotane	NW375	36 967	8 009	21.7%	598	1.6%	8 608	23.3%	641	4.2%	-6.7%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			268 171	50 056	18.7%	36 533	13.6%	86 589	32.3%	31 202	38.8%	17.1%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5 039	1 753	34.8%	2 740	54.4%	4 493	89.2%	844	71.6%	224.5%
B	Matikeng	NW383	27 735	5 769	20.8%	3 942	14.2%	9 712	35.0%	4 676	13.0%	-15.7%
B	Ditsobolla	NW384	7 330	1 426	19.5%	2 063	28.1%	3 489	47.6%	3 559	73.4%	-42.0%
B	Ramotshere Moiloa	NW385	7 271	1 676	23.1%	603	8.3%	2 279	31.3%	874	0.0%	-31.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			47 375	10 624	22.4%	9 348	19.7%	19 973	42.2%	9 954	22.5%	-6.1%
B	Naledi (Nw)	NW392	16 325	3 217	19.7%	4 061	24.9%	7 278	44.6%	3 774	77.6%	7.6%
B	Mamusa	NW393	6 803	11 865	174.4%	4 869	71.6%	16 734	246.0%	10	13.0%	49847.0%
B	Greater Taung	NW394	1 526	324	21.2%	319	20.9%	643	42.1%	361	83.7%	-11.6%
B	Lekwa-Teemane	NW396	22 768	10 397	45.7%	7 157	31.4%	17 555	77.1%	10 084	203.1%	-29.0%
B	Molopo-Kajisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			47 422	25 803	54.4%	16 407	34.6%	42 210	89.0%	14 228	91.1%	15.3%
B	Ventersdorp	NW401	4 210	1 366	32.4%	1 367	32.5%	2 732	64.9%	1 227	24.0%	11.4%
B	Tlokwe	NW402	44 572	11 374	25.5%	11 734	26.3%	23 109	51.8%	10 547	51.2%	11.3%
B	City Of Matlosana	NW403	94 015	16 832	17.9%	24 769	26.3%	41 600	44.2%	28 627	39.3%	-13.5%
B	Maquassi Hills	NW404	26 596	6 149	23.1%	6 037	22.7%	12 186	45.8%	5 506	39.6%	9.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			169 393	35 721	21.1%	43 907	25.9%	79 627	47.0%	45 907	41.0%	-4.4%
Total North West			532 361	122 205	23.0%	106 194	19.9%	228 399	42.9%	101 291	39.7%	4.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	604 609	86 534	14.3%	64 106	10.6%	150 640	24.9%	19 398	50.2%	230.5%
A	Nelson Mandela Bay	NMA	765 097	146 213	19.1%	207 975	27.2%	354 188	46.3%	191 587	47.4%	8.6%
NORTHERN CAPE												
B	Joe Morolong	NC451	839	390	46.6%	480	57.2%	870	103.8%	211	48.4%	127.9%
B	Ga-Segonyana	NC452	16 474	5 150	31.3%	4 187	25.4%	9 337	56.7%	4 832	73.2%	-13.3%
B	Gamagara	NC453	39 686	5 306	13.4%	25 365	63.9%	30 671	77.3%	15 888	119.7%	59.6%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		56 998	10 847	19.0%	30 032	52.7%	40 879	71.7%	20 931	100.0%	43.5%
B	Richtersveld	NC061	20 017	362	1.8%	386	1.9%	748	3.7%	543	45.3%	-29.0%
B	Nama Khoi	NC062	7 209	1 765	24.5%	1 781	24.7%	3 546	49.2%	1 530	32.1%	16.4%
B	Kamiesberg	NC064	1 301	328	25.2%	335	25.7%	663	50.9%	261	684.5%	28.0%
B	Hantam	NC065	5 193	2 239	43.1%	4 160	80.1%	6 400	123.2%	1 699	62.0%	144.9%
B	Karoo Hoogland	NC066	6 435	849	13.2%	788	12.2%	1 637	25.4%	798	76.6%	-1.4%
B	Khai-Ma	NC067	1 212	250	20.6%	243	20.1%	493	40.7%	199	8.6%	22.2%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		41 367	5 794	14.0%	7 692	18.6%	13 486	32.6%	5 030	41.7%	52.9%
B	Ubuntu	NC071	3 010	427	14.2%	463	15.4%	890	29.6%	356	13.5%	30.0%
B	Umsobomvu	NC072	7 029	1 864	26.5%	1 864	26.5%	3 728	53.0%	1 595	53.7%	16.9%
B	Ernhanjeni	NC073	20 447	6 069	29.7%	5 586	27.3%	11 655	57.0%	5 814	46.0%	-3.9%
B	Kareeberg	NC074	2 663	580	21.8%	766	28.8%	1 347	50.6%	889	55.0%	-13.8%
B	Renosterberg	NC075	1 403	123	8.8%	416	29.6%	539	38.4%	207	19.3%	101.2%
B	Thembelihle	NC076	2 358	716	30.3%	797	33.8%	1 512	64.1%	549	49.8%	45.1%
B	Siyathemba	NC077	5 092	3 604	70.8%	1 386	27.2%	4 990	98.0%	1 719	100.6%	-19.3%
B	Siyancuma	NC078	5 606	1 666	29.7%	1 414	25.2%	3 080	54.9%	1 439	0.0%	-1.7%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		47 609	15 049	31.6%	12 692	26.7%	27 740	58.3%	12 567	56.4%	1.0%
B	Mier	NC081	1 142	44	3.9%	127	11.1%	171	15.0%	481	75.6%	-73.6%
B	IKail Garib	NC082	11 942	4 213	35.3%	3 408	28.5%	7 621	63.8%	1 554	46.6%	119.2%
B	/Khara Hais	NC083	26 933	6 363	23.6%	6 976	25.9%	13 338	49.5%	6 074	46.4%	14.8%
B	IKheis	NC084	2 258	-	0.0%	-	0.0%	-	0.0%	560	51.4%	-100.0%
B	Tsantsabane	NC085	6 186	2 156	34.8%	1 044	16.9%	3 200	51.7%	4 126	198.1%	-74.7%
B	Kgatelelope	NC086	3 518	972	27.6%	1 289	36.6%	2 261	64.3%	791	53.8%	63.0%
C	Z F Mgqawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		51 978	13 748	26.4%	12 844	24.7%	26 592	51.2%	13 587	60.1%	-5.5%
B	Sol Plaatje	NC091	62 522	16 500	26.4%	16 028	25.6%	32 528	52.0%	15 238	50.8%	5.2%
B	Dikgatlong	NC092	2 230	617	27.7%	540	24.2%	1 157	51.9%	514	35.6%	5.1%
B	Magareng	NC093	6 149	1 149	18.7%	844	13.7%	1 994	32.4%	1 151	41.3%	-26.7%
B	Phokwane	NC094	26 073	3 016	11.6%	3 027	11.6%	6 043	23.2%	5 551	41.4%	-45.5%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		96 974	21 282	21.9%	20 439	21.1%	41 721	43.0%	22 454	47.5%	-9.0%
	Total Northern Cape		294 926	66 719	22.6%	83 699	28.4%	150 418	51.0%	74 569	58.5%	12.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Water Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	604 609	86 534	14.3%	64 106	10.6%	150 640	24.9%	19 398	50.2%	230.5%
A	Nelson Mandela Bay	NMA	765 097	146 213	19.1%	207 975	27.2%	354 188	46.3%	191 587	47.4%	8.6%
WESTERN CAPE												
A	Cape Town	CPT	2 230 166	363 317	16.3%	581 809	26.1%	945 126	42.4%	498 538	43.3%	16.7%
	Total Metros		2 230 166	363 317	16.3%	581 809	26.1%	945 126	42.4%	498 538	43.3%	16.7%
B	Matzikama	WC011	9 165	4 027	43.9%	4 276	46.7%	8 302	90.6%	3 688	61.2%	15.9%
B	Cederberg	WC012	-	2 078	0.0%	1 207	0.0%	3 285	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	19 908	2 675	13.4%	6 189	31.1%	8 864	44.5%	1 800	19.1%	243.9%
B	Saldanha Bay	WC014	48 333	41 015	84.9%	37	0.1%	41 052	84.9%	(2 067)	64.2%	-101.8%
B	Swartland	WC015	37 620	10 290	27.4%	16 632	44.2%	26 921	71.6%	14 716	66.5%	13.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		115 026	60 084	52.2%	28 341	24.6%	88 425	76.9%	18 135	57.5%	56.3%
B	Witzenberg	WC022	25 938	5 173	19.9%	5 397	20.8%	10 570	40.8%	5 145	40.4%	4.9%
B	Drakenstein	WC023	98 033	54 456	55.5%	11 046	11.3%	65 502	66.8%	31 073	79.6%	-64.5%
B	Stellenbosch	WC024	109 193	47 108	43.1%	3 963	3.6%	51 071	46.8%	1 044	45.1%	279.4%
B	Breedee Valley	WC025	19 924	19 924	26.1%	15 938	20.9%	35 862	47.0%	17 773	57.1%	-10.3%
B	Langeberg	WC026	28 434	8 092	28.5%	7 969	28.0%	16 061	56.5%	7 956	56.1%	0.2%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		337 955	134 754	39.9%	44 312	13.1%	179 066	53.0%	62 991	59.1%	-29.7%
B	Theewaterskloof	WC031	21 927	5 999	27.4%	5 611	25.6%	11 610	52.9%	4 937	47.2%	13.6%
B	Overstrand	WC032	63 017	14 571	23.1%	15 494	24.6%	30 065	47.7%	19 117	47.1%	-19.0%
B	Cape Agulhas	WC033	7 462	1 884	25.2%	2 068	27.7%	3 952	53.0%	1 716	53.6%	20.5%
B	Swellendam	WC034	12 338	3 305	26.8%	2 609	21.1%	5 914	47.9%	3 137	43.6%	-16.8%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		104 743	25 759	24.6%	25 782	24.6%	51 541	49.2%	28 906	47.1%	-10.8%
B	Kannaland	WC041	14 205	4 176	29.4%	291	2.1%	4 467	31.4%	1 744	48.5%	-83.3%
B	Hessequa	WC042	22 603	6 400	28.3%	4 126	18.3%	10 526	46.6%	3 948	54.4%	4.5%
B	Mossel Bay	WC043	60 949	61 205	100.4%	(1 212)	-2.0%	59 993	98.4%	2 853	84.2%	-142.5%
B	George	WC044	128 842	56 844	44.1%	26 196	20.3%	83 041	64.5%	30 693	72.9%	-14.7%
B	Oudshoorn	WC045	26 719	24 475	91.6%	389	1.5%	24 864	93.1%	242	94.9%	60.5%
B	Bitou	WC047	42 903	41 759	97.3%	7 620	17.8%	49 379	115.1%	(32 251)	99.3%	-123.6%
B	Knysna	WC048	17 028	13 189	77.5%	2 298	13.5%	15 487	91.0%	7 208	91.7%	-68.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		313 249	208 048	66.4%	39 709	12.7%	247 757	79.1%	14 437	80.1%	175.0%
B	Laingsburg	WC051	2 082	413	19.8%	405	19.5%	818	39.3%	374	42.0%	8.3%
B	Prince Albert	WC052	1 905	380	20.0%	415	21.8%	796	41.8%	235	34.8%	76.9%
B	Beaufort West	WC053	17 038	3 784	22.2%	2 513	14.7%	6 297	37.0%	2 089	56.2%	20.3%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		21 025	4 577	21.8%	3 333	15.9%	7 911	37.6%	2 698	52.1%	23.5%
	Total Western Cape		3 122 165	796 540	25.5%	723 286	23.2%	1 519 826	48.7%	625 707	49.6%	15.6%
	Total National		15 512 473	3 919 865	25.3%	4 308 595	27.8%	8 228 460	53.0%	2 193 029	44.9%	96.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
	Code											
EASTERN CAPE												
A	Buffalo City	BUF	318 834	91 862	28.8%	57 082	17.9%	148 944	46.7%	73 667	55.2%	-22.5%
A	Nelson Mandela Bay	NMA	276 210	78 890	28.6%	94 538	34.2%	173 428	62.8%	66 300	56.5%	42.6%
	Total Metros		595 044	170 752	28.7%	151 620	25.5%	322 372	54.2%	139 967	55.8%	8.3%
B	Camdeboo	EC101	5 222	2 733	52.3%	840	16.1%	3 573	68.4%	753	57.2%	11.5%
B	Blue Crane Route	EC102	15 327	1 972	12.9%	1 983	12.9%	3 956	25.8%	1 848	25.9%	7.3%
B	Ikwezi	EC103	3 095	107	3.4%	395	12.7%	501	16.2%	235	47.0%	67.6%
B	Makana	EC104	25 338	5 994	23.7%	2 260	8.9%	8 254	32.6%	6 113	64.8%	-63.0%
B	Ndlambe	EC105	18 529	4 812	26.0%	4 639	25.0%	9 451	51.0%	4 207	47.4%	10.3%
B	Sundays River Valley	EC106	-	3 930	0.0%	5 147	0.0%	9 077	0.0%	4 107	75.4%	25.3%
B	Baviaans	EC107	4 986	573	11.5%	596	12.0%	1 169	23.5%	-	0.0%	0.0%
B	Kouga	EC108	31 354	7 281	23.2%	7 292	23.3%	14 573	46.5%	6 417	50.2%	13.6%
B	Kou-Kamma	EC109	-	883	0.0%	839	0.0%	1 721	0.0%	344	33.8%	143.6%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		103 851	28 285	27.2%	23 991	23.1%	52 275	50.3%	24 025	50.0%	-0.1%
B	Mbhashe	EC121	482	70	14.6%	141	29.2%	211	43.8%	279	91.4%	-49.5%
B	Mnquma	EC122	-	293	0.0%	295	0.0%	587	0.0%	579	14.7%	-49.1%
B	Great Kei	EC123	17 242	959	5.6%	959	5.6%	1 918	11.1%	911	19.6%	5.3%
B	Amahlathi	EC124	-	1 847	0.0%	1 854	0.0%	3 701	0.0%	1 711	40.6%	8.3%
B	Ngqushwa	EC126	396	130	32.8%	131	33.2%	261	66.0%	55	35.4%	137.9%
B	Nkonkobe	EC127	18 693	983	5.3%	677	3.6%	1 659	8.9%	2 596	93.6%	-73.9%
B	Nxuba	EC128	2 135	1 248	58.4%	1 068	50.0%	2 316	108.5%	598	27.4%	78.6%
C	Amathole	DC12	764	-	0.0%	405	53.0%	405	53.0%	127	41.7%	218.0%
	Total Amathole		39 712	5 529	13.9%	5 529	13.9%	11 059	27.8%	6 857	50.4%	-19.4%
B	Inxuba Yethemba	EC131	13 838	2 463	17.8%	-	0.0%	2 463	17.8%	3 459	96.8%	-100.0%
B	Tsolwana	EC132	4 932	1 668	33.8%	232	4.7%	1 900	38.5%	1 441	73.7%	-83.9%
B	Inkwanca	EC133	3 399	1 198	35.2%	3 202	94.2%	4 400	129.5%	815	46.5%	292.9%
B	Lukhanji	EC134	38 718	8 346	21.6%	6 974	18.0%	15 320	39.6%	7 005	60.1%	-0.4%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	5 500	1 171	21.3%	1 183	21.5%	2 354	42.8%	1 256	76.1%	-5.8%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	3 851	777	20.2%	653	17.0%	1 431	37.2%	882	0.0%	-25.9%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		70 237	15 623	22.2%	12 245	17.4%	27 868	39.7%	14 857	68.5%	-17.6%
B	Elundini	EC141	4 010	998	24.9%	994	24.8%	1 991	49.7%	935	29.6%	6.2%
B	Sengu	EC142	7 904	1 912	24.2%	1 914	24.2%	3 826	48.4%	556	61.0%	244.0%
B	Maletswai	EC143	3 593	1 265	35.2%	1 133	31.5%	2 397	66.7%	613	36.7%	84.8%
B	Cariep	EC144	12 383	3 596	29.0%	999	8.1%	4 595	37.1%	2 595	33.7%	-61.5%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		27 890	7 770	27.9%	5 040	18.1%	12 810	45.9%	4 699	40.4%	7.2%
B	Ngquza Hills	EC153	-	20 962	0.0%	34 533	0.0%	55 495	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	93	0.0%	180	0.0%	273	0.0%	4	0.7%	4510.4%
B	Nyandeni	EC155	-	-	0.0%	59	0.0%	59	0.0%	14	20.2%	319.3%
B	Mhlonlo	EC156	12 375	143	1.2%	142	1.2%	285	2.3%	143	2.8%	-0.5%
B	King Sabata Dalindyebo	EC157	22 023	21 781	98.9%	418	1.9%	22 199	100.8%	223	0.0%	87.8%
C	O. R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		34 398	42 979	124.9%	35 333	102.7%	78 312	227.7%	384	393.5%	9106.0%
B	Mataliele	EC441	-	1 354	0.0%	1 815	0.0%	3 169	0.0%	1 627	49.6%	11.6%
B	Umtzimbubu	EC442	1 713	485	28.3%	558	32.6%	1 043	60.9%	529	86.8%	5.4%
B	Mbizana	EC443	9 925	1 697	17.1%	863	8.7%	2 560	25.8%	1 434	20.7%	-39.8%
B	Niabankulu	EC444	-	577	0.0%	-	0.0%	577	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		11 638	4 113	35.3%	3 236	27.8%	7 349	63.1%	3 590	34.4%	-9.9%
	Total Eastern Cape		882 770	275 052	31.2%	236 992	26.8%	512 045	58.0%	194 380	59.0%	21.9%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	318 834	91 862	28.8%	57 082	17.9%	148 944	46.7%	73 667	55.2%	-22.5%
A	Nelson Mandela Bay	NMA	276 210	78 890	28.6%	94 538	34.2%	173 428	62.8%	66 300	56.5%	42.6%
A	Mangaung	MAN	190 712	67 532	35.4%	56 817	29.8%	124 349	65.2%	41 481	77.8%	37.0%
	Total Metros		190 712	67 532	35.4%	56 817	29.8%	124 349	65.2%	41 481	77.8%	37.0%
B	Letsemeng	FS161	15 017	5 438	36.2%	1 940	12.9%	7 378	49.1%	4 540	69.0%	-57.3%
B	Kogonong	FS162	17 564	613	3.5%	812	4.6%	1 425	8.1%	668	7.9%	21.4%
B	Mohokare	FS163	5 675	1 331	23.5%	1 471	25.9%	2 802	49.4%	1 168	35.5%	25.9%
B	Naledi (Fs)	FS164	4 612	984	21.3%	899	19.5%	1 883	40.8%	870	40.6%	3.3%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		42 868	8 367	19.5%	5 121	11.9%	13 488	31.5%	7 246	36.1%	-29.3%
B	Maslonyana	FS181	15 333	5 931	38.7%	2 086	13.6%	8 017	52.3%	2 018	27.1%	3.3%
B	Tokologo	FS182	7 483	1 225	16.4%	1 117	14.9%	2 342	31.3%	2 465	69.5%	-54.7%
B	Tswelopele	FS183	11 141	877	7.9%	584	5.2%	1 461	13.1%	776	13.5%	-24.7%
B	Matjhabeng	FS184	61 528	21 107	34.3%	20 152	32.8%	41 259	67.1%	-	0.0%	0.0%
B	Nala	FS185	28 156	6 379	22.7%	6 384	22.7%	12 763	45.3%	1	27.5%	938737.4%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		123 640	35 518	28.7%	30 323	24.5%	65 842	53.3%	5 260	13.7%	476.5%
B	Setsoto	FS191	44 004	12 131	27.6%	4 366	9.9%	16 497	37.5%	3 828	30.6%	14.1%
B	Dihlabeng	FS192	41 828	9 834	23.5%	10 027	24.0%	19 861	47.5%	9 318	24.5%	7.6%
B	Nketoana	FS193	16 299	4 557	28.0%	4 251	26.1%	8 807	54.0%	3 638	47.8%	16.9%
B	Maluti-a-Phofung	FS194	20 000	5 691	28.5%	5 851	29.3%	11 542	57.7%	4 349	50.5%	34.6%
B	Phumelela	FS195	6 964	2 046	29.4%	1 430	20.5%	3 476	49.9%	1 779	56.8%	-19.6%
B	Mantsopa	FS196	12 876	2 618	20.3%	2 631	20.4%	5 250	40.8%	2 170	35.6%	21.3%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		141 971	36 877	26.0%	28 557	20.1%	65 434	46.1%	25 080	33.2%	13.9%
B	Moghaka	FS201	13 061	4 507	34.5%	58 045	444.4%	62 553	478.9%	56 932	0.0%	2.0%
B	Ngwathe	FS203	27 971	7 226	25.8%	7 219	25.8%	14 445	51.6%	6 639	46.7%	8.7%
B	Metsimaholo	FS204	66 743	9 150	13.7%	11 467	17.2%	20 617	30.9%	10 588	39.0%	8.3%
B	Malube	FS205	10 694	723	6.8%	3 470	32.5%	4 193	39.2%	167	7.7%	1978.6%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		118 469	21 607	18.2%	80 201	67.7%	101 808	85.9%	74 326	195.6%	7.9%
	Total Free State		617 661	169 901	27.5%	201 019	32.5%	370 920	60.1%	153 393	65.3%	31.0%
GAUTENG												
A	Ekurhuleni Metro	EKU	1 308 185	333 886	25.5%	336 650	25.7%	670 536	51.3%	346 573	55.6%	-2.9%
A	City Of Johannesburg	JHB	1 122 248	232 367	20.7%	274 990	24.5%	507 357	45.2%	218 996	166.7%	25.6%
A	City Of Tshwane	TSH	815 541	213 462	26.2%	177 475	21.8%	390 937	47.9%	164 203	45.9%	8.1%
	Total Metros		3 245 974	779 715	24.0%	789 116	24.3%	1 568 831	48.3%	729 772	65.8%	8.1%
B	Emtuleni	GT421	158 854	41 910	26.4%	42 940	27.0%	84 851	53.4%	34 763	47.2%	23.5%
B	Midvaal	GT422	39 712	11 354	28.6%	10 771	27.1%	22 125	55.7%	10 396	55.3%	3.6%
B	Lesedi	GT423	23 287	6 084	26.1%	6 131	26.3%	12 216	52.5%	5 692	44.8%	7.7%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		221 854	59 348	26.8%	59 843	27.0%	119 191	53.7%	50 851	48.2%	17.7%
B	Mogale City	GT481	157 916	48 054	30.4%	48 136	30.5%	96 190	60.9%	39 595	59.9%	21.6%
B	Randfontein	GT482	47 786	11 174	23.4%	11 864	24.8%	23 039	48.2%	8 974	47.1%	32.2%
B	Westonaria	GT483	13 046	1 996	15.3%	1 868	14.3%	3 864	29.6%	1 770	39.6%	5.5%
B	Merafong City	GT484	52 508	9 610	18.3%	9 740	18.5%	19 350	36.9%	8 539	41.7%	14.1%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		271 256	70 834	26.1%	71 608	26.4%	142 442	52.5%	58 878	53.2%	21.6%
	Total Gauteng		3 739 083	909 897	24.3%	920 567	24.6%	1 830 464	49.0%	839 501	63.5%	9.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	318 834	91 862	28.8%	57 082	17.9%	148 944	46.7%	73 667	55.2%	-22.5%
A	Nelson Mandela Bay	NMA	276 210	78 890	28.6%	94 538	34.2%	173 428	62.8%	66 300	56.5%	42.6%
KWAZULU-NATAL												
A	eThekweni	ETH	945 573	256 689	27.1%	119 698	12.7%	376 387	39.8%	249 290	46.6%	-52.0%
	Total Metros		945 573	256 689	27.1%	119 698	12.7%	376 387	39.8%	249 290	46.6%	-52.0%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 124	7 145	87.9%	214	2.6%	7 360	90.6%	(269)	97.5%	-179.6%
B	Umzumba	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	5 436	391	7.2%	377	6.9%	768	14.1%	363	16.8%	3.9%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	49 346	13 125	26.6%	6 546	13.3%	19 670	39.9%	6 293	51.3%	4.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		62 906	20 661	32.8%	7 137	11.3%	27 798	44.2%	6 386	55.0%	11.8%
B	uMshwathi	KZN221	1 800	449	25.0%	449	25.0%	899	49.9%	429	55.4%	4.8%
B	uMngeni	KZN222	13 856	2 871	20.7%	2 793	20.2%	5 664	40.9%	899	35.3%	210.7%
B	Mpofana	KZN223	719	672	93.4%	447	62.2%	1 119	155.6%	623	35.2%	-28.3%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	89 747	26 797	29.9%	24 810	27.6%	51 608	57.5%	25 055	35.4%	-1.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 265	125	9.9%	270	21.3%	395	31.2%	93	51.3%	189.2%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		107 870	30 914	28.8%	28 770	26.8%	59 684	55.6%	27 100	35.6%	6.2%
B	Emnambithi/Ladysmith	KZN232	40 079	18 510	46.2%	6 791	16.9%	25 301	63.1%	91	48.8%	7334.7%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	7 054	1 513	21.5%	1 467	20.8%	2 980	42.2%	1 482	33.6%	-1.0%
B	Okhahlamba	KZN235	-	84	0.0%	100	0.0%	185	0.0%	91	77.0%	10.5%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		47 133	20 108	42.7%	8 358	17.7%	28 466	60.4%	1 664	45.8%	402.4%
B	Endumeni	KZN241	18 894	4 734	25.1%	3 731	19.7%	8 465	44.8%	4 566	55.4%	-18.3%
B	Nquthu	KZN242	-	685	0.0%	398	0.0%	1 083	0.0%	2 459	76.8%	-83.8%
B	Msinga	KZN244	-	5	0.0%	2	0.0%	7	0.0%	5	34.2%	-66.7%
B	Umvoti	KZN245	5 790	1 493	25.8%	1 004	17.3%	2 497	43.1%	1 354	49.6%	-25.9%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		24 684	6 918	28.0%	5 134	20.8%	12 052	48.8%	8 385	57.7%	-38.8%
B	Newcastle	KZN252	98 464	27 821	28.3%	23 517	23.9%	51 338	52.1%	16 153	0.0%	45.6%
B	eMadlangeni	KZN253	1 327	322	24.3%	321	24.2%	643	48.5%	316	0.0%	1.6%
B	Dannhauser	KZN254	-	217	0.0%	210	0.0%	427	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		99 791	28 360	28.4%	24 048	24.1%	52 408	52.5%	16 469	4223.9%	46.0%
B	eDumbe	KZN261	-	804	0.0%	847	0.0%	1 651	0.0%	1 186	41.2%	-28.6%
B	uPhongolo	KZN262	7 227	1 712	23.7%	1 166	16.1%	2 878	39.8%	1 467	44.2%	-20.5%
B	Abaqulusi	KZN263	17 531	3 496	19.9%	3 491	19.9%	6 987	39.9%	6 548	59.5%	-46.7%
B	Nongoma	KZN265	1 655	371	22.4%	382	23.1%	753	45.5%	372	47.4%	2.8%
B	Ulundi	KZN266	4 672	1 376	29.5%	1 208	25.9%	2 584	55.3%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		31 086	7 760	25.0%	7 093	22.8%	14 853	47.8%	9 573	45.2%	-25.9%
B	Umhlabuyalingana	KZN271	130	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	3 493	2 378	68.1%	2 749	78.7%	5 127	146.8%	1 761	82.3%	56.1%
B	The Big 5 False Bay	KZN273	1 303	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	289	5	1.7%	66	22.7%	71	24.5%	27	55.4%	147.1%
B	Mtubatuba	KZN275	4 261	866	20.3%	854	20.0%	1 720	40.4%	1 044	17.3%	-18.2%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		9 476	3 250	34.3%	3 668	38.7%	6 918	73.0%	2 831	38.8%	29.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	318 834	91 862	28.8%	57 082	17.9%	148 944	46.7%	73 667	55.2%	-22.5%
A	Nelson Mandela Bay	NMA	276 210	78 890	28.6%	94 538	34.2%	173 428	62.8%	66 300	56.5%	42.6%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	86 518	21 982	25.4%	21 892	25.3%	43 874	50.7%	17 215	50.9%	27.2%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	17 230	6 315	36.6%	2 308	13.4%	8 622	50.0%	2 066	60.2%	11.7%
B	Mthonjaneni	KZN285	1 113	285	25.6%	285	25.6%	570	51.2%	271	56.5%	5.4%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	13 700	2 979	21.7%	2 515	18.4%	5 494	40.1%	2 629	30.8%	-4.3%
	Total uThungulu		118 562	31 560	26.6%	27 000	22.8%	58 561	49.4%	22 182	48.2%	21.7%
B	Mandeni	KZN291	10 387	1 469	14.1%	1 480	14.2%	2 949	28.4%	1 373	46.3%	7.8%
B	KwaDukuza	KZN292	59 943	12 294	20.5%	12 262	20.5%	24 556	41.0%	11 609	41.2%	5.6%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		70 330	13 764	19.6%	13 741	19.5%	27 505	39.1%	12 982	42.0%	5.8%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 233	436	19.5%	603	27.0%	1 039	46.5%	688	42.4%	-12.4%
B	Greater Kokstad	KZN433	14 247	2 070	14.5%	2 197	15.4%	4 267	30.0%	2 598	39.4%	-15.4%
B	Ubuhlebezwe	KZN434	2 276	221	9.7%	348	15.3%	569	25.0%	260	27.9%	33.6%
B	Umzimkhulu	KZN435	800	205	25.6%	206	25.7%	410	51.3%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		19 555	2 932	15.0%	3 353	17.1%	6 285	32.1%	3 546	37.6%	-5.4%
	Total KwaZulu-Natal		1 536 483	422 916	27.5%	248 001	16.1%	670 917	43.7%	360 407	48.0%	-31.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	318 834	91 862	28.8%	57 082	17.9%	148 944	46.7%	73 667	55.2%	-22.5%
A	Nelson Mandela Bay	NMA	276 210	78 890	28.6%	94 538	34.2%	173 428	62.8%	66 300	56.5%	42.6%
LIMPOPO												
B	Greater Giyani	LIM331	2 503	1 012	40.4%	965	38.6%	1 977	79.0%	1 005	44.7%	-4.0%
B	Greater Letaba	LIM332	2 798	819	29.3%	820	29.3%	1 639	58.6%	660	87.2%	24.1%
B	Greater Tzaneen	LIM333	31 208	6 636	21.3%	6 259	20.1%	12 894	41.3%	6 344	43.0%	-1.3%
B	Ba-Phalaborwa	LIM334	9 513	2 662	28.0%	2 576	27.1%	5 238	55.1%	1 580	57.7%	63.1%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		46 022	11 129	24.2%	10 620	23.1%	21 748	47.3%	9 590	47.8%	10.7%
B	Musina	LIM341	7 449	2 165	29.1%	13 904	186.7%	16 069	215.7%	1 270	49.7%	994.8%
B	Mutale	LIM342	1 026	100	9.7%	99	9.7%	199	19.4%	62	17.3%	60.8%
B	Thulamela	LIM343	1 735	3 631	209.3%	11 254	648.6%	14 884	857.9%	349	61.3%	3125.8%
B	Makhado	LIM344	7 252	1 088	15.0%	1 873	25.8%	2 961	40.8%	2 546	63.1%	-26.4%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		17 462	6 984	40.0%	27 130	155.4%	34 113	195.4%	4 226	54.0%	542.0%
B	Blouberg	LIM351	877	85	9.7%	108	12.3%	193	22.0%	87	57.1%	24.7%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	58 077	17 634	30.4%	8 370	14.4%	26 004	44.8%	13 191	57.3%	-36.5%
B	Lepelle-Nkumpi	LIM355	8 548	1 309	15.3%	1 309	15.3%	2 618	30.6%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		67 501	19 028	28.2%	9 787	14.5%	28 816	42.7%	13 278	41.6%	-26.3%
B	Thabazimbi	LIM361	9 669	2 211	22.9%	2 187	22.6%	4 398	45.5%	-	5.3%	0.0%
B	Lephalale	LIM362	24 510	772	3.1%	-	0.0%	772	3.1%	2 219	49.3%	-100.0%
B	Mookgopong	LIM364	4 889	1 208	24.7%	1 117	22.8%	2 325	47.6%	920	43.2%	21.4%
B	Modimolle	LIM365	9 258	3 203	34.6%	3 046	32.9%	6 249	67.5%	2 431	60.8%	25.3%
B	Bela Bela	LIM366	6 903	1 815	26.3%	895	13.0%	2 710	39.3%	803	41.3%	11.5%
B	Mogalakwena	LIM367	14 035	4 903	34.9%	13 689	97.5%	18 592	132.5%	2 777	56.6%	392.9%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		69 265	14 112	20.4%	20 934	30.2%	35 046	50.6%	9 151	41.8%	128.8%
B	Ephraim Mogale	LIM471	3 828	780	20.4%	817	21.3%	1 597	41.7%	741	43.3%	10.2%
B	Elias Motsoaledi	LIM472	-	702	0.0%	699	0.0%	1 401	0.0%	646	38.0%	8.2%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	1 772	0.0%	2 008	0.0%	3 780	0.0%	2 410	0.0%	-16.7%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		3 828	3 254	85.0%	3 524	92.1%	6 778	177.1%	3 797	111.2%	-7.2%
	Total Limpopo		204 078	54 507	26.7%	71 995	35.3%	126 502	62.0%	40 042	46.5%	79.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	318 834	91 862	28.8%	57 082	17.9%	148 944	46.7%	73 667	55.2%	-22.5%
A	Nelson Mandela Bay	NMA	276 210	78 890	28.6%	94 538	34.2%	173 428	62.8%	66 300	56.5%	42.6%
MPUMALANGA												
B	Albert Luthuli	MP301	4 402	375	8.5%	839	19.1%	1 214	27.6%	-	0.0%	0.0%
B	Mskaligwa	MP302	20 453	5 268	25.8%	5 313	26.0%	10 581	51.7%	4 631	53.1%	14.7%
B	Mkhondo	MP303	10 324	1 773	17.2%	1 787	17.3%	3 560	34.5%	1 685	49.9%	6.1%
B	Pixley Ka Seme (MP)	MP304	6 269	4 032	64.3%	4 306	68.7%	8 339	133.0%	2 441	78.6%	76.4%
B	Lekwa	MP305	13 044	1 426	10.9%	2 866	22.0%	4 292	32.9%	3 027	52.0%	-5.3%
B	Dipaleseng	MP306	9 726	5 343	54.9%	4 714	48.5%	10 057	103.4%	4 292	120.7%	9.8%
B	Govan Mbeki	MP307	79 718	21 946	27.5%	21 888	27.5%	43 834	55.0%	19 232	48.5%	13.8%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		143 936	40 164	27.9%	41 714	29.0%	81 877	56.9%	35 306	53.5%	18.1%
B	Victor Khanye	MP311	11 360	3 243	28.5%	3 003	26.4%	6 246	55.0%	2 764	56.2%	8.7%
B	Emalahleni (Mp)	MP312	71 246	15 925	22.4%	15 633	21.9%	31 558	44.3%	15 665	42.5%	-0.2%
B	Steve Tshwete	MP313	79 881	22 589	28.3%	21 444	26.8%	44 033	55.1%	17 838	56.0%	20.2%
B	Emakhazeni	MP314	8 030	1 950	24.3%	1 952	24.3%	3 902	48.6%	1 876	60.5%	4.1%
B	Thembisile Hani	MP315	-	2 161	0.0%	586	0.0%	2 746	0.0%	34	7.0%	1647.2%
B	Dr J.S. Moroka	MP316	2 565	1 532	59.7%	865	33.7%	2 397	93.5%	608	66.3%	42.2%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		173 082	47 399	27.4%	43 483	25.1%	90 882	52.5%	38 785	50.4%	12.1%
B	Thaba Chweu	MP321	10 084	2 553	25.3%	2 809	27.9%	5 362	53.2%	691	26.7%	306.3%
B	Mbombela	MP322	73 857	17 177	23.3%	18 076	24.5%	35 253	47.7%	16 483	55.4%	9.7%
B	Umgindi	MP323	10 550	2 884	27.3%	2 894	27.4%	5 778	54.8%	2 767	49.5%	4.6%
B	Nkomazi	MP324	28 156	1 260	4.5%	1 208	4.3%	2 468	8.8%	1 095	6.4%	10.4%
B	Bushbuckridge	MP325	5 215	1 217	23.3%	(72)	-1.4%	1 145	22.0%	(0)	24.6%	21147.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		127 861	25 091	19.6%	24 915	19.5%	50 006	39.1%	21 035	37.6%	18.4%
	Total Mpumalanga		444 880	112 654	25.3%	110 112	24.8%	222 765	50.1%	95 127	47.6%	15.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	318 834	91 862	28.8%	57 082	17.9%	148 944	46.7%	73 667	55.2%	-22.5%
A	Nelson Mandela Bay	NMA	276 210	78 890	28.6%	94 538	34.2%	173 428	62.8%	66 300	56.5%	42.6%
NORTH WEST												
B	Moretele	NW371	10 277	2 307	22.4%	2 307	22.4%	4 614	44.9%	-	0.0%	0.0%
B	Madibeng	NW372	28 697	7 575	26.4%	7 214	25.1%	14 789	51.5%	6 543	41.6%	10.2%
B	Rustenburg	NW373	129 965	41 674	32.1%	36 839	28.3%	78 513	60.4%	30 982	56.6%	18.9%
B	Kgellengrivier	NW374	1 727	401	23.2%	406	23.5%	807	46.7%	383	46.8%	5.8%
B	Moses Kotane	NW375	26 290	16 821	64.0%	1 368	5.2%	18 189	69.2%	(1 118)	0.4%	-222.4%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			196 955	68 778	34.9%	48 134	24.4%	116 912	59.4%	36 791	46.3%	30.8%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 424	1 516	23.6%	629	9.8%	2 145	33.4%	2 039	46.3%	-69.2%
B	Matikeng	NW383	21 072	5 244	24.9%	15 528	73.7%	20 771	98.6%	4 305	49.2%	260.7%
B	Ditsobolla	NW384	10 606	1 726	16.3%	2 509	23.7%	4 235	39.9%	1 889	43.3%	32.8%
B	Ramotshere Moiloa	NW385	6 176	2 170	35.1%	1 610	26.1%	3 780	61.2%	821	35.7%	96.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			44 278	10 656	24.1%	20 276	45.8%	30 931	69.9%	9 055	45.5%	123.9%
B	Naledi (Nw)	NW392	15 251	3 431	22.5%	4 171	27.3%	7 602	49.8%	3 477	83.4%	19.9%
B	Mamusa	NW393	5 374	1 398	26.0%	1 857	34.6%	3 255	60.6%	0	0.0%	5803703.1%
B	Greater Taung	NW394	11 505	9 820	85.4%	512	4.4%	10 332	89.8%	483	92.3%	6.1%
B	Lekwa-Teemane	NW396	13 755	-	0.0%	-	0.0%	-	0.0%	-	24.7%	0.0%
B	Molopo-Kajisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			45 885	14 649	31.9%	6 540	14.3%	21 189	46.2%	3 960	48.0%	65.2%
B	Ventersdorp	NW401	3 524	960	27.2%	857	24.3%	1 817	51.6%	838	79.9%	2.3%
B	Tlokwe	NW402	29 008	7 460	25.7%	7 476	25.8%	14 936	51.5%	6 703	49.5%	11.5%
B	City Of Matlosana	NW403	142 443	16 281	11.4%	36 455	25.6%	52 736	37.0%	11 041	52.5%	230.2%
B	Maquassi Hills	NW404	12 479	2 822	22.6%	2 842	22.8%	5 664	45.4%	2 632	44.2%	8.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			187 454	27 522	14.7%	47 630	25.4%	75 153	40.1%	21 214	51.5%	124.5%
Total North West			474 571	121 605	25.6%	122 580	25.8%	244 185	51.5%	71 021	48.1%	72.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	318 834	91 862	28.8%	57 082	17.9%	148 944	46.7%	73 667	55.2%	-22.5%
A	Nelson Mandela Bay	NMA	276 210	78 890	28.6%	94 538	34.2%	173 428	62.8%	66 300	56.5%	42.6%
NORTHERN CAPE												
B	Joe Morolong	NC451	571	268	47.0%	268	47.0%	536	93.9%	147	47.9%	82.2%
B	Ga-Segonyana	NC452	21 026	7 205	34.3%	6 153	29.3%	13 358	63.5%	5 375	67.4%	14.5%
B	Gamagara	NC453	10 651	3 283	30.8%	3 368	31.6%	6 651	62.5%	2 889	58.4%	16.6%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		32 248	10 757	33.4%	9 789	30.4%	20 546	63.7%	8 411	63.9%	16.4%
B	Richtersveld	NC061	1 829	361	19.7%	387	21.2%	748	40.9%	535	57.9%	-27.7%
B	Nama Khoi	NC062	10 066	2 198	21.8%	2 190	21.8%	4 388	43.6%	1 961	50.0%	11.7%
B	Kamiesberg	NC064	1 802	445	24.7%	441	24.5%	887	49.2%	430	15.3%	2.7%
B	Hantam	NC065	5 820	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	1 643	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	841	211	25.0%	192	22.9%	403	47.9%	665	37.9%	-71.1%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		22 000	3 215	14.6%	3 211	14.6%	6 425	29.2%	3 591	29.0%	-10.6%
B	Ubuntu	NC071	2 677	272	10.2%	291	10.9%	563	21.0%	282	16.3%	3.1%
B	Umsobomvu	NC072	5 359	1 442	26.9%	1 427	26.6%	2 869	53.5%	1 273	52.9%	12.1%
B	Ernhanjeni	NC073	12 289	3 641	29.6%	3 334	27.1%	6 975	56.8%	3 705	47.1%	-10.0%
B	Kareeberg	NC074	3 096	776	25.1%	775	25.0%	1 551	50.1%	732	47.9%	5.9%
B	Renosterberg	NC075	607	72	11.8%	208	34.4%	280	46.2%	129	27.2%	62.1%
B	Thembelihle	NC076	1 292	390	30.2%	417	32.3%	807	62.5%	302	51.5%	38.0%
B	Siyathemba	NC077	3 846	1 859	48.3%	741	19.3%	2 599	67.6%	-	0.0%	0.0%
B	Siyancuma	NC078	5 349	1 334	24.9%	1 249	23.3%	2 582	48.3%	1 233	0.0%	1.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		34 515	9 785	28.4%	8 442	24.5%	18 227	52.8%	7 657	50.0%	10.3%
B	Mier	NC081	1 039	556	53.5%	502	48.3%	1 059	101.8%	1 968	296.0%	-74.5%
B	IKail Garib	NC082	10 341	2 997	29.0%	2 422	23.4%	5 419	52.4%	1 069	46.0%	126.7%
B	/Khara Hais	NC083	24 346	5 443	22.4%	6 569	27.0%	12 013	49.3%	5 412	47.2%	21.4%
B	IKheis	NC084	1 919	-	0.0%	-	0.0%	-	0.0%	542	52.8%	-100.0%
B	Tsantsabane	NC085	3 703	4 418	119.3%	883	23.8%	5 301	143.1%	1 393	104.3%	-36.6%
B	Kgatelelope	NC086	4 966	1 370	27.6%	1 366	27.5%	2 736	55.1%	1 012	51.1%	34.9%
C	Z F Mgqawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		46 314	14 784	31.9%	11 743	25.4%	26 527	57.3%	11 397	59.7%	3.0%
B	Sol Plaatje	NC091	46 844	12 027	25.7%	11 928	25.5%	23 955	51.1%	11 076	50.7%	7.7%
B	Dikgatlong	NC092	5 957	1 502	25.2%	1 512	25.4%	3 015	50.6%	1 381	31.4%	9.5%
B	Magareng	NC093	4 284	1 083	25.3%	804	18.8%	1 887	44.0%	1 072	50.9%	-25.0%
B	Phokwane	NC094	10 148	1 909	18.8%	1 940	19.1%	3 849	37.9%	1 822	39.8%	6.5%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		67 233	16 521	24.6%	16 185	24.1%	32 706	48.6%	15 351	46.6%	5.4%
	Total Northern Cape		202 309	55 061	27.2%	49 371	24.4%	104 432	51.6%	46 406	50.4%	6.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Waste Management		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	318 834	91 862	28.8%	57 082	17.9%	148 944	46.7%	73 667	55.2%	-22.5%
A	Nelson Mandela Bay	NMA	276 210	78 890	28.6%	94 538	34.2%	173 428	62.8%	66 300	56.5%	42.6%
WESTERN CAPE												
A	Cape Town	CPT	1 576 908	414 281	26.3%	433 506	27.5%	847 787	53.8%	351 384	49.0%	23.4%
	Total Metros		1 576 908	414 281	26.3%	433 506	27.5%	847 787	53.8%	351 384	49.0%	23.4%
B	Matzikama	WC011	7 938	3 005	37.9%	3 195	40.2%	6 200	78.1%	2 633	49.3%	21.4%
B	Cederberg	WC012	-	5 157	0.0%	1 231	0.0%	6 387	0.0%	1 118	0.0%	10.1%
B	Bergrivier	WC013	12 276	4 299	35.0%	4 416	36.0%	8 715	71.0%	2 995	52.4%	47.4%
B	Saldanha Bay	WC014	44 850	14 428	32.2%	8 805	19.6%	23 234	51.8%	8 987	55.0%	-2.0%
B	Swartland	WC015	26 734	5 782	21.6%	5 250	19.6%	11 032	41.3%	5 121	60.5%	2.5%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		91 798	32 671	35.6%	22 897	24.9%	55 568	60.5%	20 853	58.0%	9.8%
B	Witzenberg	WC022	16 609	4 580	27.6%	4 704	28.3%	9 283	55.9%	4 631	58.3%	1.6%
B	Drakenstein	WC023	80 157	77 934	97.2%	3 525	4.4%	81 460	101.6%	2 734	89.1%	29.0%
B	Stellenbosch	WC024	51 376	36 738	71.5%	6 558	12.8%	43 296	84.3%	490	84.8%	1239.2%
B	Breedee Valley	WC025	37 735	10 427	27.6%	7 917	21.0%	18 344	48.6%	9 754	57.1%	-18.8%
B	Langeberg	WC026	17 924	6 236	34.8%	5 384	30.0%	11 621	64.8%	5 421	53.3%	-0.7%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		203 800	135 915	66.7%	28 088	13.8%	164 003	80.5%	23 029	75.8%	22.0%
B	Theewaterskloof	WC031	24 459	6 493	26.5%	6 215	25.4%	12 708	52.0%	5 664	48.3%	9.7%
B	Overstrand	WC032	53 020	13 266	25.0%	13 249	25.0%	26 515	50.0%	12 058	50.0%	9.9%
B	Cape Agulhas	WC033	11 434	2 892	25.3%	2 904	25.4%	5 796	50.7%	2 652	52.3%	9.5%
B	Swellendam	WC034	6 886	1 882	27.3%	1 399	20.3%	3 281	47.7%	1 813	44.8%	-22.8%
C	Overberg	DC3	8	8	100.0%	-	0.0%	8	100.0%	-	1.5%	0.0%
	Total Overberg		95 807	24 541	25.6%	23 767	24.8%	48 309	50.4%	22 187	48.9%	7.1%
B	Kannaland	WC041	9 221	2 284	24.8%	1 041	11.3%	3 325	36.1%	1 905	37.2%	-45.3%
B	Hessequa	WC042	13 031	3 336	25.6%	3 365	25.8%	6 701	51.4%	3 074	50.4%	9.5%
B	Mossel Bay	WC043	40 592	9 467	23.3%	10 123	24.9%	19 590	48.3%	12 565	49.5%	-19.4%
B	George	WC044	61 057	41 129	67.4%	18 663	30.6%	59 792	97.9%	17 555	89.0%	6.3%
B	Oudshoorn	WC045	14 339	13 852	96.6%	172	1.2%	14 024	97.8%	124	100.1%	38.5%
B	Bitou	WC047	21 152	21 088	99.7%	(129)	-0.6%	20 958	99.1%	(19 205)	99.9%	-99.3%
B	Knysna	WC048	23 162	17 987	77.7%	2 681	11.6%	20 668	89.2%	2 532	89.7%	5.9%
C	Eden	DC4	-	-	0.0%	68	0.0%	68	0.0%	-	0.0%	0.0%
	Total Eden		182 555	109 142	59.8%	35 984	19.7%	145 126	79.5%	18 550	75.9%	94.0%
B	Laingsburg	WC051	1 669	410	24.6%	409	24.5%	819	49.1%	281	42.5%	45.3%
B	Prince Albert	WC052	3 087	317	10.3%	234	7.6%	551	17.8%	371	28.1%	-37.1%
B	Beaufort West	WC053	6 599	1 724	26.1%	1 387	21.0%	3 111	47.1%	1 476	43.6%	-6.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		11 355	2 452	21.6%	2 029	17.9%	4 481	39.5%	2 128	40.0%	-4.7%
	Total Western Cape		2 162 223	719 003	33.3%	546 271	25.3%	1 265 275	58.5%	438 132	54.3%	24.7%
	Total National		10 264 058	2 840 597	27.7%	2 506 908	24.4%	5 347 505	52.1%	2 238 408	56.6%	12.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Executive & Council		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	48 373	2 303	4.8%	188 540	389.8%	190 843	394.5%	80	0.0%	234195.8%
A	Nelson Mandela Bay	NMA	316	15	4.8%	20	6.2%	35	11.0%	30	1419.4%	-35.2%
	Total Metros		48 689	2 318	4.8%	188 560	387.3%	190 878	392.0%	111	1578.8%	170234.0%
B	Camdeboo	EC101	1 927	1 303	67.6%	314	16.3%	1 616	83.9%	313	133.7%	0.3%
B	Blue Crane Route	EC102	7 103	466	6.6%	71	1.0%	537	7.6%	23	21.7%	212.2%
B	Ikwezi	EC103	25 347	7 526	29.7%	490	1.9%	8 016	31.6%	1 016	32.7%	-51.7%
B	Makana	EC104	5 669	1 419	25.0%	(2)	0.0%	1 417	25.0%	1 783	127.3%	-100.1%
B	Ndlambe	EC105	5 057	1 460	28.9%	3 123	61.8%	4 584	90.6%	760	64.4%	311.1%
B	Sundays River Valley	EC106	-	2 511	0.0%	-	0.0%	2 511	0.0%	-	100.0%	0.0%
B	Baviaans	EC107	1 348	-	0.0%	1 348	100.0%	1 348	100.0%	-	0.0%	0.0%
B	Kouga	EC108	-	1	0.0%	3	0.0%	4	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	5 608	66.3%	-100.0%
C	Cacadu	DC10	7 231	418	5.8%	1 340	18.5%	1 758	24.3%	313	221.7%	328.8%
	Total Cacadu		53 682	15 105	28.1%	6 688	12.5%	21 792	40.6%	9 815	86.0%	-31.9%
B	Mbhashe	EC121	8 357	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	550	2 178	396.1%	-	0.0%	2 178	396.1%	-	0.0%	0.0%
B	Great Kei	EC123	250	-	0.0%	27	10.6%	27	10.6%	-	0.0%	0.0%
B	Amahlathi	EC124	-	40 648	0.0%	889	0.0%	41 537	0.0%	23 738	68.9%	-96.3%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	20 809	122.1%	-100.0%
B	Nkonkobe	EC127	11 000	11 000	100.0%	-	0.0%	11 000	100.0%	-	100.0%	0.0%
B	Nxuba	EC128	6 485	881	13.6%	398	6.1%	1 279	19.7%	290	24.9%	37.1%
C	Amathole	DC12	989 784	182 873	18.5%	129 705	13.1%	312 577	31.6%	100 228	29.1%	29.4%
	Total Amathole		1 016 426	237 580	23.4%	131 019	12.9%	368 598	36.3%	145 066	35.1%	-9.7%
B	Inxuba Yethemba	EC131	569	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	8 271	2 575	31.1%	-	0.0%	2 575	31.1%	1 684	67.0%	-100.0%
B	Inkwanca	EC133	4 870	1 634	33.6%	1 525	31.3%	3 160	64.9%	852	53.4%	78.9%
B	Lukhanji	EC134	98 553	47 734	48.4%	38 903	39.5%	86 637	87.9%	25 821	67.6%	50.7%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	5 336	-	0.0%	54	1.0%	54	1.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	2 351	-	0.0%	123	5.2%	123	5.2%	-	0.0%	0.0%
C	Chris Hani	DC13	-	45 837	0.0%	-	0.0%	45 837	0.0%	-	0.0%	0.0%
	Total Chris Hani		119 951	97 781	81.5%	40 606	33.9%	138 386	115.4%	28 357	5.8%	43.2%
B	Elundini	EC141	296	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Senqu	EC142	5 571	5 571	100.0%	-	0.0%	5 571	100.0%	-	100.0%	0.0%
B	Maletswai	EC143	2 148	-	0.0%	67	3.1%	67	3.1%	87	5.7%	-23.6%
B	Cariep	EC144	10 450	2 541	24.3%	451	4.3%	2 992	28.6%	-	0.0%	0.0%
C	Joe Gqabi	DC14	8 666	1 409	16.3%	1 383	16.0%	2 792	32.2%	982	56.1%	40.9%
	Total Joe Gqabi		27 132	9 521	35.1%	1 901	7.0%	11 421	42.1%	1 069	38.6%	77.8%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	23 934	5 974	25.0%	4 569	19.1%	10 543	44.1%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	2 195	188	8.5%	7 831	356.8%	8 019	365.3%	74	10.2%	10458.5%
C	O. R. Tambo	DC15	85 237	890	1.0%	-	0.0%	890	1.0%	-	1.0%	0.0%
	Total O. R. Tambo		111 366	7 052	6.3%	12 400	11.1%	19 452	17.5%	74	0.5%	16619.3%
B	Mataiele	EC441	1 926	-	0.0%	3 650	189.6%	3 650	189.6%	(200)	54.0%	-1925.0%
B	Umtzimbubu	EC442	-	-	0.0%	150	0.0%	150	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	48 720	17 924	36.8%	3 552	7.3%	21 476	44.1%	9 688	54.2%	-63.3%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	35 490	80.2%	-100.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		50 645	17 924	35.4%	7 352	14.5%	25 276	49.9%	44 978	74.4%	-83.7%
	Total Eastern Cape		1 427 890	387 279	27.1%	388 525	27.2%	775 804	54.3%	229 469	22.1%	69.3%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Executive & Council		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	48 373	2 303	4.8%	188 540	389.8%	190 843	394.5%	80	0.0%	234195.8%
A	Nelson Mandela Bay	NMA	316	15	4.8%	20	6.2%	35	11.0%	30	1419.4%	-35.2%
A	Mangaung	MAN	1 553	-	0.0%	877	56.5%	877	56.5%	-	0.0%	0.0%
	Total Metros		1 553	-	0.0%	877	56.5%	877	56.5%	-	0.0%	0.0%
B	Letsemeng	FS161	1 722	1 400	81.3%	-	0.0%	1 400	81.3%	310	63.0%	-100.0%
B	Kogonong	FS162	7 551	95 793	1268.5%	57 354	759.5%	153 147	2028.1%	29 670	912.9%	93.3%
B	Mohokare	FS163	7 320	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	8 990	967	10.8%	3 802	42.3%	4 769	53.0%	1 362	786.5%	179.1%
C	Xhariep	DC16	16 290	2 325	14.3%	1 925	11.8%	4 250	26.1%	2 057	29.7%	-6.4%
	Total Xhariep		41 873	100 485	240.0%	63 081	150.6%	163 566	390.6%	33 399	409.3%	88.9%
B	Maslonyana	FS181	27 581	10 667	38.7%	-	0.0%	10 667	38.7%	5	0.0%	-100.0%
B	Tokologo	FS182	14 124	5 006	35.4%	3 698	26.2%	8 704	61.6%	9 285	119.2%	-60.2%
B	Tswelopele	FS183	3 428	23	0.7%	679	19.8%	702	20.5%	341	10.2%	99.3%
B	Matjhabeng	FS184	675 493	270 893	40.1%	240 481	35.6%	511 374	75.7%	244 742	107.5%	-1.7%
B	Nala	FS185	-	1	0.0%	1	0.0%	2	0.0%	(107)	0.0%	-100.8%
C	Lejweleputswa	DC18	101 936	42 457	41.7%	33 629	33.0%	76 086	74.6%	32 654	74.9%	3.0%
	Total Lejweleputswa		822 563	329 047	40.0%	278 488	33.9%	607 535	73.9%	286 919	96.1%	-2.9%
B	Setsoto	FS191	58 689	27 403	46.7%	55 065	93.8%	82 468	140.5%	52 383	201.9%	5.1%
B	Dihlabeng	FS192	147 368	54 057	36.7%	43 247	29.3%	97 304	66.0%	43 122	0.0%	0.3%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	17 994	3 017	16.8%	5 249	29.2%	8 265	45.9%	22 238	141.2%	-76.4%
C	Thabo Mofutsanyana	DC19	26 044	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		250 094	84 477	33.8%	103 560	41.4%	188 037	75.2%	117 743	219.7%	-12.0%
B	Moghaka	FS201	190 380	(15)	0.0%	0	0.0%	(14)	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	5 355	-	0.0%	670	12.5%	670	12.5%	0	131.5%	33516150.0%
B	Metsimaholo	FS204	255	280	109.9%	152	59.5%	432	169.4%	67	24.3%	126.6%
B	Malube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	148 080	61 732	41.7%	49 570	33.5%	111 302	75.2%	47 160	73.7%	5.1%
	Total Fezile Dabi		344 069	61 997	18.0%	50 392	14.6%	112 390	32.7%	47 227	30.4%	6.7%
	Total Free State		1 460 152	576 007	39.4%	496 399	34.0%	1 072 406	73.4%	485 287	97.9%	2.3%
GAUTENG												
A	Ekurhuleni Metro	EKU	22	538	2421.6%	302	1360.3%	840	3781.9%	1 547	4063.3%	-80.5%
A	City Of Johannesburg	JHB	54 191	1 595	2.9%	3 774	7.0%	5 370	9.9%	170	1.2%	2121.7%
A	City Of Tshwane	TSH	104 547	1 776	1.7%	32 254	30.9%	34 030	32.5%	21 568	22.9%	49.5%
	Total Metros		158 760	3 909	2.5%	36 330	22.9%	40 239	25.3%	23 285	15.9%	56.0%
B	Emtuleni	GT421	-	1 036	0.0%	1 120	0.0%	2 156	0.0%	104 349	0.0%	-98.9%
B	Midvaal	GT422	3 916	1 749	44.7%	1 239	31.6%	2 987	76.3%	-	100.4%	0.0%
B	Lesedi	GT423	4 677	1 032	22.1%	793	17.0%	1 825	39.0%	15 566	57.2%	-94.9%
C	Sedibeng	DC42	25	4	16.7%	11	44.1%	15	60.8%	5	0.0%	127.2%
	Total Sedibeng		8 618	3 820	44.3%	3 163	36.7%	6 983	81.0%	119 919	419.5%	-97.4%
B	Mogale City	GT481	8 549	213	2.5%	653	7.6%	867	10.1%	472	10.4%	38.4%
B	Randfontein	GT482	61 872	8 326	13.5%	9 137	14.8%	17 462	28.2%	263	43.2%	3377.3%
B	Westonaria	GT483	71 158	43 806	61.6%	64	0.1%	43 870	61.7%	61 928	153.2%	-99.9%
B	Merafong City	GT484	722	210	29.1%	185	25.6%	395	54.7%	129	26.3%	43.0%
C	West Rand	DC48	16 104	-	0.0%	-	0.0%	-	0.0%	(500)	0.0%	-100.0%
	Total West Rand		158 406	52 555	33.2%	10 039	6.3%	62 594	39.5%	62 292	91.9%	-83.9%
	Total Gauteng		325 783	60 284	18.5%	49 532	15.2%	109 816	33.7%	205 497	113.3%	-75.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Executive & Council		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	48 373	2 303	4.8%	188 540	389.8%	190 843	394.5%	80	0.0%	234195.8%
A	Nelson Mandela Bay	NMA	316	15	4.8%	20	6.2%	35	11.0%	30	1419.4%	-35.2%
KWAZULU-NATAL												
A	eThekweni	ETH	12 364	406	3.3%	129	1.0%	536	4.3%	282	17.0%	-54.2%
	Total Metros		12 364	406	3.3%	129	1.0%	536	4.3%	282	17.0%	-54.2%
B	Vulamehlo	KZN211	11 593	-	0.0%	10	0.1%	10	0.1%	14 810	111.4%	-99.9%
B	Umdoni	KZN212	33 392	13 488	40.4%	2	0.0%	13 490	40.4%	9 268	75.0%	-100.0%
B	Umzumbe	KZN213	11 368	1 486	13.1%	2 622	23.1%	4 108	36.1%	1 784	39.4%	47.0%
B	uMuziwabantu	KZN214	18 673	18 323	98.1%	-	0.0%	18 323	98.1%	13 273	38.8%	-100.0%
B	Eziqoleni	KZN215	3 482	-	0.0%	200	5.7%	200	5.7%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	93 490	38 618	41.3%	29 582	31.6%	68 200	72.9%	20 898	67.4%	41.6%
C	Ugu	DC21	1 890	250	13.2%	1 622	85.8%	1 872	99.1%	394	110.0%	311.3%
	Total Ugu		173 888	72 166	41.5%	34 039	19.6%	106 205	61.1%	60 428	71.5%	-43.7%
B	uMshwathi	KZN221	29 368	65 795	44.6%	20 529	31.2%	49 897	75.8%	14 812	68.4%	38.6%
B	uMngeni	KZN222	30 291	12 993	42.9%	9 742	32.2%	22 735	75.1%	19 143	41.5%	-49.1%
B	Mpofana	KZN223	-	22	0.0%	18	0.0%	39	0.0%	0	70.0%	19544.4%
B	Impendle	KZN224	-	8	0.0%	13	0.0%	21	0.0%	441	119.1%	-97.0%
B	Msunduzi	KZN225	-	-	0.0%	240	0.0%	240	0.0%	9	0.5%	2668.6%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 197	-	0.0%	725	33.0%	725	33.0%	576	75.0%	26.0%
C	uMgungundlovu	DC22	21 759	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		120 042	42 390	35.3%	31 267	26.0%	73 657	61.4%	34 980	49.5%	-10.6%
B	Emnambithi/Ladysmith	KZN232	93 640	27 157	29.0%	24 442	26.1%	51 599	55.1%	2 770	70.7%	782.3%
B	Indaka	KZN233	3 139	-	0.0%	1 046	33.3%	1 046	33.3%	-	0.0%	0.0%
B	Umtshezi	KZN234	2 351	83	3.5%	73	3.1%	156	6.6%	71	6.3%	3.0%
B	Okhahlamba	KZN235	69 121	20 156	29.2%	23 046	33.3%	43 202	62.5%	17 564	44.8%	31.2%
B	Imbabazane	KZN236	11 173	31 089	278.3%	-	0.0%	31 089	278.3%	25 832	343.5%	-100.0%
C	Uthukela	DC23	40 211	37 743	93.9%	-	0.0%	37 743	93.9%	91 759	154.1%	-100.0%
	Total Uthukela		219 635	116 228	52.9%	48 608	22.1%	164 836	75.1%	137 996	100.7%	-64.8%
B	Endumeni	KZN241	37 942	8 290	21.8%	11 484	30.3%	19 774	52.1%	9 478	79.2%	21.2%
B	Nquthu	KZN242	145 779	6 470	4.4%	5 670	3.9%	12 140	8.3%	2 024	0.0%	180.1%
B	Msinga	KZN244	-	34 685	0.0%	262	0.0%	34 947	0.0%	365	0.0%	-28.2%
B	Umvoti	KZN245	18 851	0	0.0%	0	0.0%	1	0.0%	0	0.0%	0.0%
C	Umqinyathi	DC24	321 800	-	0.0%	24 694	7.7%	24 694	7.7%	-	0.0%	0.0%
	Total Umzinyathi		524 372	49 444	9.4%	42 111	8.0%	91 555	17.5%	11 868	103.3%	254.8%
B	Newcastle	KZN252	30 930	6 913	22.4%	6 494	21.0%	13 407	43.3%	174 949	75.1%	-96.3%
B	eMadlangeni	KZN253	15 507	1 294	8.3%	10 454	67.4%	11 748	75.8%	3 425	0.0%	205.2%
B	Dannhauser	KZN254	-	421	0.0%	-	0.0%	421	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	39 946	39 946	100.0%	-	0.0%	39 946	100.0%	27 164	185.3%	-100.0%
	Total Amajuba		86 383	48 574	56.2%	16 948	19.6%	65 522	75.9%	205 538	82.0%	-91.8%
B	eDumbe	KZN261	92 672	2 066	2.2%	1 614	1.7%	3 680	4.0%	-	38.1%	0.0%
B	uPhongolo	KZN262	15 675	6 228	39.7%	5 379	34.3%	11 607	74.0%	2 337	51.9%	130.2%
B	Abaqulusi	KZN263	6 897	1	0.0%	3	0.0%	4	0.1%	5 361	87.0%	-99.9%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	36 893	6 491	17.6%	75	0.2%	6 566	17.8%	2 068	30.6%	-96.4%
C	Zululand	DC26	35 280	-	0.0%	-	0.0%	-	0.0%	5 549	17.6%	-100.0%
	Total Zululand		187 417	14 786	7.9%	7 072	3.8%	21 857	11.7%	15 314	34.9%	-53.8%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	18 898	62.8%	-100.0%
B	Jozini	KZN272	-	7 051	0.0%	9 281	0.0%	16 332	0.0%	5 408	70.3%	71.6%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	55 702	10 050	18.0%	21 138	37.9%	31 189	56.0%	5 181	31.7%	308.0%
B	Mtubatuba	KZN275	773	-	0.0%	-	0.0%	-	0.0%	-	14.0%	0.0%
C	Umkhanyakude	DC27	196 603	80 153	40.8%	64 452	32.8%	144 605	73.6%	55 652	73.2%	15.8%
	Total Umkhanyakude		253 078	97 254	38.4%	94 872	37.5%	192 126	75.9%	85 139	61.7%	11.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Executive & Council		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	48 373	2 303	4.8%	188 540	389.8%	190 843	394.5%	80	0.0%	234195.8%
A	Nelson Mandela Bay	NMA	316	15	4.8%	20	6.2%	35	11.0%	30	1419.4%	-35.2%
B	Mfolozi	KZN281	-	36 679	0.0%	23 620	0.0%	60 299	0.0%	29 836	0.0%	-20.8%
B	uMhlathuze	KZN282	105	443	422.1%	105	99.9%	548	521.9%	27	571.9%	282.0%
B	Niambanana	KZN283	7 466	-	0.0%	8 134	108.9%	8 134	108.9%	-	0.0%	0.0%
B	uMalalazi	KZN284	65 009	20 627	31.7%	36 869	56.7%	57 496	88.4%	28 431	66.5%	29.7%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		72 580	57 749	79.6%	68 728	94.7%	126 477	174.3%	58 295	56.4%	17.9%
B	Mandeni	KZN291	6 478	-	0.0%	-	0.0%	-	0.0%	2	0.3%	-100.0%
B	KwaDukuza	KZN292	73 961	36 712	49.6%	33 730	45.6%	70 442	95.2%	22 813	79.2%	47.9%
B	Ndwedwe	KZN293	25 658	227	0.9%	(186)	-0.7%	41	0.2%	10	181.4%	-1922.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	43 598	17 264	39.6%	13 811	31.7%	31 074	71.3%	12 917	32.0%	6.9%
	Total iLembe		149 695	54 202	36.2%	47 355	31.6%	101 557	67.8%	35 742	59.5%	32.5%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	19 602	44.0%	-100.0%
B	Kwa Sani	KZN432	2 355	0	0.0%	9	0.4%	9	0.4%	2	0.2%	274.7%
B	Greater Kokstad	KZN433	-	24	0.0%	251	0.0%	275	0.0%	52	15.2%	379.8%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	19 416	8 492	43.7%	6 779	34.9%	15 271	78.7%	4 583	50.5%	47.9%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	47	0.0%	-100.0%
	Total Harry Gwala		21 771	8 516	39.1%	7 039	32.3%	15 555	71.4%	24 287	44.7%	-71.0%
	Total Kwazulu-Natal		1 821 226	561 717	30.8%	398 167	21.9%	959 883	52.7%	609 869	73.0%	-40.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Executive & Council		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	48 373	2 303	4.8%	188 540	389.8%	190 843	394.5%	80	0.0%	234195.8%
A	Nelson Mandela Bay	NMA	316	15	4.8%	20	6.2%	35	11.0%	30	1419.4%	-35.2%
LIMPOPO												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	15 691	0.0%	-100.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1	-	0.0%	-	0.0%	-	0.0%	15 691	2769048.8%	-100.0%
B	Musina	LIM341	29 330	47	0.2%	2 968	10.1%	3 014	10.3%	2 261	64.3%	31.3%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	380 472	171 060	45.0%	46 040	12.1%	217 100	57.1%	90 845	80.3%	-49.3%
B	Makhado	LIM344	371 831	79 184	21.3%	82 484	22.2%	161 668	43.5%	74 501	73.3%	10.7%
C	Vhembe	DC34	40 211	7 246	18.0%	5 655	14.1%	12 900	32.1%	17 419	33.8%	-67.5%
	Total Vhembe		821 844	257 537	31.3%	137 146	16.7%	394 683	48.0%	185 025	71.9%	-25.9%
B	Blouberg	LIM351	890	890	100.0%	-	0.0%	890	100.0%	-	0.0%	0.0%
B	Aganang	LIM352	3 864	3 456	89.4%	170	4.4%	3 626	93.8%	7 066	73.9%	-97.6%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	6	0.0%	-100.0%
C	Capricorn	DC35	63 164	-	0.0%	8 533	13.5%	8 533	13.5%	-	0.0%	0.0%
	Total Capricorn		67 918	4 346	6.4%	8 703	12.8%	13 049	19.2%	7 072	13.7%	23.1%
B	Thabazimbi	LIM361	62 561	14 829	23.7%	20 043	32.0%	34 872	55.7%	-	28.9%	0.0%
B	Lephalale	LIM362	28 632	1 693	5.9%	-	0.0%	1 693	5.9%	7 595	60.7%	-100.0%
B	Mookgopong	LIM364	2 720	588	21.6%	1 639	60.3%	2 227	81.9%	918	49.4%	78.6%
B	Modimolle	LIM365	8 581	3 693	43.0%	2 987	34.8%	6 680	77.8%	7 471	57.7%	-60.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	273 060	215 049	78.8%	419 356	153.6%	634 405	232.3%	72 638	75.9%	477.3%
C	Waterberg	DC36	1 190	115	9.7%	48	4.1%	164	13.8%	153	18.7%	-68.3%
	Total Waterberg		376 743	235 967	62.6%	444 073	117.9%	680 040	180.5%	88 775	61.4%	400.2%
B	Ephraim Mogale	LIM471	1 464	502	34.3%	18	1.2%	520	35.5%	64	7.9%	-71.7%
B	Elias Motsoaledi	LIM472	1 558	-	0.0%	350	22.5%	350	22.5%	200	75.0%	75.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	14 986	5 874	39.2%	5 088	34.0%	10 961	73.1%	898	75.0%	466.8%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	82 554	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		100 562	6 375	6.3%	5 456	5.4%	11 831	11.8%	1 161	49.8%	369.7%
	Total Limpopo		1 367 068	504 225	36.9%	595 379	43.6%	1 099 604	80.4%	297 724	65.5%	100.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Executive & Council		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	48 373	2 303	4.8%	188 540	389.8%	190 843	394.5%	80	0.0%	234195.8%
A	Nelson Mandela Bay	NMA	316	15	4.8%	20	6.2%	35	11.0%	30	1419.4%	-35.2%
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	0.0%	186	0.0%	186	0.0%	715	0.0%	-74.0%
B	Mskaligwa	MP302	111 419	45 595	40.9%	35 381	31.8%	80 976	72.7%	23 305	63.6%	51.8%
B	Mkhondo	MP303	101 701	46 132	45.4%	36 479	35.9%	82 610	81.2%	15 636	57.3%	133.3%
B	Pixley Ka Seme (MP)	MP304	91 143	27 667	30.4%	24 031	26.4%	51 698	56.7%	3	41.7%	805511.3%
B	Lekwa	MP305	81 454	33 821	41.5%	27 161	33.3%	60 983	74.9%	25 536	74.0%	6.4%
B	Dipaleseng	MP306	40 587	16 983	41.8%	17	0.0%	17 001	41.9%	173	0.6%	-90.1%
B	Govan Mbeki	MP307	91 316	-	0.0%	1	0.0%	1	0.0%	67	748.4%	-99.0%
C	Gert Sibande	DC30	30 006	7	0.0%	1	0.0%	8	0.0%	7	112.6%	-80.0%
	Total Gert Sibande		547 626	170 206	31.1%	123 257	22.5%	293 463	53.6%	65 442	54.6%	88.3%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	3 162	1	0.0%	1	0.0%	3	0.1%	1	892.7%	12.0%
B	Steve Tshwete	MP313	40 668	16 500	40.6%	12 470	30.7%	28 970	71.2%	13 347	75.0%	-6.6%
B	Emakhazeni	MP314	57 403	20 913	36.4%	3 406	5.9%	24 319	42.4%	22 481	93.2%	-84.8%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	4	0.0%	-100.0%
C	Nkangala	DC31	-	(0)	0.0%	-	0.0%	(0)	0.0%	0	0.0%	-100.0%
	Total Nkangala		101 234	37 414	37.0%	15 878	15.7%	53 292	52.6%	35 833	107.5%	-55.7%
B	Thaba Chweu	MP321	40 108	1 290	3.2%	(153)	-0.4%	1 137	2.8%	11 737	0.0%	-101.3%
B	Mbombela	MP322	10 241	-	0.0%	850	8.3%	850	8.3%	(9)	126.3%	-9741.6%
B	Umjindi	MP323	64 315	82	0.1%	142	0.2%	225	0.3%	108	8.7%	31.4%
B	Nkomazi	MP324	6 044	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	10 102	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		130 810	1 372	1.0%	839	0.6%	2 212	1.7%	11 837	559.8%	-92.9%
	Total Mpumalanga		779 670	208 992	26.8%	139 974	18.0%	348 966	44.8%	113 112	77.6%	23.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Executive & Council		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
	Code											
EASTERN CAPE												
A	Buffalo City	BUF	48 373	2 303	4.8%	188 540	389.8%	190 843	394.5%	80	0.0%	234195.8%
A	Nelson Mandela Bay	NMA	316	15	4.8%	20	6.2%	35	11.0%	30	1419.4%	-35.2%
NORTH WEST												
B	Moretele	NW371	26	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	793.1%	0.0%
B	Rustenburg	NW373	252 632	33 961	13.4%	18 620	7.4%	52 581	20.8%	36 945	48.7%	-49.6%
B	Kgellengrivier	NW374	46 026	18 391	40.0%	1 448	3.1%	19 839	43.1%	11 782	72.2%	-87.7%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			298 683	52 352	17.5%	20 068	6.7%	72 420	24.2%	48 727	64.8%	-58.8%
B	Ratlou	NW381	27 738	670	2.4%	-	0.0%	670	2.4%	-	41.8%	0.0%
B	Tswaing	NW382	69 099	22 317	32.3%	-	0.0%	22 317	32.3%	69	42.5%	-100.0%
B	Matikeng	NW383	12 210	960	7.9%	66	0.5%	1 026	8.4%	1 851	193.9%	-96.4%
B	Ditsobolla	NW384	1 000	55	5.5%	3	0.3%	58	5.8%	60	0.0%	-94.5%
B	Ramotshere Moiloa	NW385	30 183	2 161	7.2%	38	0.1%	2 199	7.3%	1 017	33.9%	-96.3%
C	Ngaka Modiri Molema	DC38	338 102	14 001	4.1%	58 359	17.3%	72 361	21.4%	44 603	14.7%	30.8%
Total Ngaka Modiri Molema			478 331	40 165	8.4%	58 466	12.2%	98 631	20.6%	47 601	22.9%	22.8%
B	Naledi (Nw)	NW392	9 807	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	693	0.0%	-	0.0%	693	0.0%	1 118	0.0%	-100.0%
B	Greater Taung	NW394	36 617	10 874	29.7%	25	0.1%	10 899	29.8%	23	24.0%	8.4%
B	Lekwa-Teemane	NW396	31 386	8 421	26.8%	8 119	25.9%	16 540	52.7%	11 628	117.4%	-30.2%
B	Molopo-Kajisano	NW397	39 304	7 096	18.1%	-	0.0%	7 096	18.1%	5 768	0.0%	-100.0%
C	Dr Ruth Segomotsi Mompati	DC39	33 800	11 837	35.0%	7 486	22.1%	19 323	57.2%	5 837	63.2%	28.2%
Total Dr Ruth Segomotsi Mompati			150 914	38 921	25.8%	15 630	10.4%	54 551	36.1%	24 374	72.7%	-35.9%
B	Ventersdorp	NW401	1 168	488	41.8%	56	4.8%	544	46.6%	(197)	63.1%	-128.6%
B	Tlokwe	NW402	161 433	-	0.0%	-	0.0%	-	0.0%	-	34.8%	0.0%
B	City Of Matlosana	NW403	13 300	956	7.2%	4 192	31.5%	5 148	38.7%	4 848	11.8%	-13.5%
B	Maquassi Hills	NW404	-	33 933	0.0%	21 783	0.0%	55 715	0.0%	24 968	72.6%	-12.8%
C	Dr Kenneth Kaunda	DC40	300	-	0.0%	-	0.0%	-	0.0%	10	0.0%	-100.0%
Total Dr Kenneth Kaunda			176 201	35 377	20.1%	26 031	14.8%	61 408	34.9%	29 629	46.8%	-12.1%
Total North West			1 104 130	166 815	15.1%	120 195	10.9%	287 010	26.0%	150 331	42.2%	-20.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Executive & Council		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	48 373	2 303	4.8%	188 540	389.8%	190 843	394.5%	80	0.0%	234195.8%
A	Nelson Mandela Bay	NMA	316	15	4.8%	20	6.2%	35	11.0%	30	1419.4%	-35.2%
NORTHERN CAPE												
B	Joe Morolong	NC451	4 581	3	0.1%	-	0.0%	3	0.1%	55	105.4%	-100.0%
B	Ga-Segonyana	NC452	10 756	4 315	40.1%	3 289	30.6%	7 604	70.7%	2 933	27.1%	12.1%
B	Gamagara	NC453	21 693	8 993	41.5%	7 169	33.0%	16 162	74.5%	7 071	32.6%	1.4%
C	John Taolo Gaetsewe	DC45	21 102	780	3.7%	10 739	50.9%	11 519	54.6%	1 429	6.8%	651.3%
	Total John Taolo Gaetsewe		58 132	14 091	24.2%	21 196	36.5%	35 287	60.7%	11 488	19.8%	84.5%
B	Richtersveld	NC061	-	38	0.0%	414	0.0%	452	0.0%	207	0.6%	100.2%
B	Nama Khoi	NC062	534	19	3.5%	188	35.2%	207	38.7%	29	22.2%	539.5%
B	Kamiesberg	NC064	-	258	0.0%	(7)	0.0%	251	0.0%	33	6.1%	-120.8%
B	Hantam	NC065	1 569	104	6.6%	9 496	605.2%	9 599	611.8%	205	1.9%	4533.9%
B	Karoo Hoogland	NC066	5 045	5 323	105.5%	4 649	92.2%	9 972	197.7%	4 313	37.4%	7.8%
B	Khai-Ma	NC067	439	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	12 509	916	7.3%	1 010	8.1%	1 926	15.4%	625	33.5%	61.6%
	Total Namakwa		20 096	6 658	33.1%	15 750	78.4%	22 408	111.5%	5 413	16.8%	191.0%
B	Ubuntu	NC071	18	-	0.0%	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Umsobomvu	NC072	30 684	12 785	41.7%	2 832	9.2%	15 617	50.9%	6 625	64.3%	-57.3%
B	Ernhanjeni	NC073	3 305	2 171	65.7%	992	30.0%	3 164	95.7%	825	57.1%	20.3%
B	Kareeberg	NC074	23 528	5 798	24.6%	2 238	9.5%	8 036	34.2%	2 653	33.9%	-15.6%
B	Renosterberg	NC075	1 348	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	15 650	6 524	41.7%	2 477	15.8%	9 001	57.5%	-	41.7%	0.0%
B	Siyathemba	NC077	53	120	228.1%	229	435.0%	350	663.1%	844	13.9%	-72.8%
B	Siyancuma	NC078	50 686	66	0.1%	105	0.2%	171	0.3%	64	129.6%	63.4%
C	Pixley Ka Seme (Nc)	DC7	13 723	1 716	12.5%	706	5.1%	2 423	17.7%	7 989	1022.4%	-91.2%
	Total Pixley ka Seme (NC)		138 994	29 180	21.0%	9 581	6.9%	38 761	27.9%	19 006	66.5%	-49.6%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikali Garib	NC082	2 357	-	0.0%	784	33.3%	784	33.3%	3	52.5%	27905.9%
B	/Khara Hais	NC083	-	-	0.0%	13	0.0%	13	0.0%	11 001	55.7%	-99.9%
B	Ikheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	11 017	0.0%	-100.0%
B	Tsantsabane	NC085	29 000	154	0.5%	-	0.0%	154	0.5%	201	0.0%	-100.0%
B	Kgatelelope	NC086	8 321	24	0.3%	16	0.2%	41	0.5%	31	110.6%	-47.3%
C	Z F Mgqawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	5.9%	0.0%
	Total Siyanda		39 678	178	0.4%	813	2.0%	991	2.5%	22 253	128.1%	-96.3%
B	Sol Plaatje	NC091	294 615	72 141	24.5%	65 640	22.3%	137 780	46.8%	58 190	36.0%	12.8%
B	Dikgatlong	NC092	-	-	0.0%	9	0.0%	9	0.0%	-	0.0%	0.0%
B	Magareng	NC093	32 184	9 291	28.9%	10 093	31.4%	19 383	60.2%	10	39.3%	96295.7%
B	Phokwane	NC094	18 478	27 778	150.3%	22 397	121.2%	50 175	271.5%	21 672	100.1%	3.3%
C	Frances Baard	DC9	3 716	1 239	33.3%	1 239	33.3%	2 477	66.7%	1 106	66.7%	12.0%
	Total Frances Baard		348 993	110 448	31.6%	99 377	28.5%	209 825	60.1%	80 979	43.7%	22.7%
	Total Northern Cape		605 892	160 556	26.5%	146 716	24.2%	307 272	50.7%	139 139	52.4%	5.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Executive & Council		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	48 373	2 303	4.8%	188 540	389.8%	190 843	394.5%	80	0.0%	234195.8%
A	Nelson Mandela Bay	NMA	316	15	4.8%	20	6.2%	35	11.0%	30	1419.4%	-35.2%
WESTERN CAPE												
A	Cape Town	CPT	846 893	186 321	22.0%	196 843	23.2%	383 165	45.2%	173 875	44.9%	13.2%
	Total Metros		846 893	186 321	22.0%	196 843	23.2%	383 165	45.2%	173 875	44.9%	13.2%
B	Matzikama	WC011	3	1	31.2%	51	1952.0%	52	1983.2%	2	0.1%	3281.2%
B	Cederberg	WC012	166 237	1 756	1.1%	-	0.0%	1 756	1.1%	-	0.0%	0.0%
B	Bergrivier	WC013	10 341	10 341	40.2%	8 386	32.6%	18 728	72.8%	7 560	72.0%	10.9%
B	Saldanha Bay	WC014	40 788	17 318	42.5%	14 785	36.2%	32 102	78.7%	12 763	68.2%	15.8%
B	Swartland	WC015	3 195	3 188	99.8%	37	1.1%	3 225	100.9%	5	0.8%	575.2%
C	West Coast	DC1	2 098	49	2.4%	1	0.1%	51	2.4%	24	2.6%	-94.7%
	Total West Coast		238 050	32 653	13.7%	23 260	9.8%	55 913	23.5%	20 354	17.7%	14.3%
B	Witzenberg	WC022	3 170	792	25.0%	928	29.3%	1 720	54.3%	740	51.2%	25.5%
B	Drakenstein	WC023	7 537	546	7.2%	3 320	44.1%	3 866	51.3%	2 400	40.6%	38.4%
B	Stellenbosch	WC024	172	40	23.5%	134	78.1%	175	101.6%	49	483.6%	172.8%
B	Breedee Valley	WC025	142	51	36.0%	98	68.7%	149	104.7%	264	106.6%	-63.0%
B	Langeberg	WC026	551	22	4.1%	25	4.6%	48	8.6%	198	42.6%	-87.3%
C	Cape Winelands DM	DC2	41 629	4 259	10.2%	6 713	16.1%	10 973	26.4%	6 265	21.5%	7.2%
	Total Cape Winelands		53 200	5 711	10.7%	11 218	21.1%	16 930	31.8%	9 915	26.6%	13.1%
B	Theewaterskloof	WC031	3 528	239	6.8%	201	5.7%	440	12.5%	26	75.1%	661.4%
B	Overstrand	WC032	42 428	17 556	41.4%	14 059	33.1%	31 615	74.5%	8 474	58.7%	65.9%
B	Cape Agulhas	WC033	18 057	7 544	41.8%	5 260	29.1%	12 804	70.9%	5 626	75.0%	-6.5%
B	Swellendam	WC034	19 870	8 277	41.7%	6 626	33.3%	14 903	75.0%	7 084	73.0%	-6.5%
C	Overberg	DC3	3 959	1 694	42.8%	2 152	54.4%	3 846	97.1%	165	2.3%	1207.9%
	Total Overberg		87 841	35 310	40.2%	28 298	32.2%	63 608	72.4%	21 375	63.5%	32.4%
B	Kannaland	WC041	1 896	468	24.7%	168	8.9%	636	33.5%	185	95.7%	-9.1%
B	Hessequa	WC042	30 679	11 920	38.9%	9 655	31.5%	21 575	70.3%	8 314	68.8%	16.1%
B	Mossel Bay	WC043	39 519	4 305	10.9%	6 792	17.2%	11 098	28.1%	2 763	15.6%	145.8%
B	George	WC044	27 044	-	0.0%	45	0.2%	45	0.2%	23	0.1%	91.0%
B	Oudshoorn	WC045	132 555	20 507	15.5%	18 006	13.6%	38 513	29.1%	15 505	56.5%	16.1%
B	Bitou	WC047	1 450	409	28.2%	546	37.6%	954	65.8%	9 791	50.8%	-94.4%
B	Knysna	WC048	6 938	2 769	39.9%	2 435	35.1%	5 203	75.0%	3 288	62.7%	-26.0%
C	Eden	DC4	170 528	63 340	37.1%	53 095	31.1%	116 435	68.3%	48 024	65.9%	10.6%
	Total Eden		410 609	103 717	25.3%	90 741	22.1%	194 457	47.4%	87 894	54.1%	3.2%
B	Laingsburg	WC051	22 319	4 319	19.3%	4 298	19.3%	8 617	38.6%	1 432	17.9%	200.1%
B	Prince Albert	WC052	3 335	4 867	145.9%	4 062	121.8%	8 929	267.7%	3 554	315.8%	14.3%
B	Beaufort West	WC053	34 687	15 268	44.0%	12 516	36.1%	27 784	80.1%	11 715	78.5%	6.8%
C	Central Karoo	DC5	6 078	574	9.4%	-	0.0%	574	9.4%	-	0.0%	0.0%
	Total Central Karoo		66 419	25 028	37.7%	20 876	31.4%	45 905	69.1%	16 701	50.7%	25.0%
	Total Western Cape		1 703 013	388 741	22.8%	371 237	21.8%	759 978	44.6%	330 114	44.3%	12.5%
	Total National		10 594 825	3 014 616	28.5%	2 706 123	25.5%	5 720 739	54.0%	2 620 541	56.4%	3.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 542 567	505 436	32.8%	331 427	21.5%	836 863	54.3%	268 995	80.0%	23.2%
A	Nelson Mandela Bay	NMA	2 123 759	614 572	28.9%	656 733	30.9%	1 271 305	59.9%	522 189	57.3%	25.8%
	Total Metros		3 666 326	1 120 008	30.5%	988 160	27.0%	2 108 168	57.5%	791 184	67.1%	24.9%
B	Camdeboo	EC101	66 211	37 308	56.3%	14 573	22.0%	51 881	78.4%	14 079	81.3%	3.5%
B	Blue Crane Route	EC102	14 696	26 833	182.6%	14 991	102.0%	41 824	284.6%	13 055	175.0%	14.8%
B	Ikwezi	EC103	2 871	3 472	121.0%	(26)	-0.9%	3 446	120.0%	(122)	0.0%	-78.7%
B	Makana	EC104	86 579	25 388	29.3%	10 672	12.3%	36 060	41.7%	11 070	67.0%	-3.6%
B	Ndlambe	EC105	86 155	16 863	19.6%	20 920	24.3%	37 783	43.9%	9 650	852.9%	116.8%
B	Sundays River Valley	EC106	-	14 019	0.0%	4 138	0.0%	18 157	0.0%	9 566	60.3%	-56.7%
B	Baviaans	EC107	15 091	13 090	86.7%	(1 849)	-12.3%	11 240	74.5%	3 727	28.8%	-149.6%
B	Kouga	EC108	201 411	146 270	72.6%	24 396	12.1%	170 666	84.7%	2 067	81.6%	1080.1%
B	Kou-Kamma	EC109	-	14 125	0.0%	932	0.0%	15 058	0.0%	8 075	146.2%	-88.5%
C	Cacadu	DC10	91 139	40 351	44.3%	26 837	29.4%	67 188	73.7%	27 242	0.0%	-1.5%
	Total Cacadu		564 153	337 721	59.9%	115 584	20.5%	453 305	80.4%	98 409	97.9%	17.5%
B	Mbhashe	EC121	360	535	148.6%	1 974	548.2%	2 508	696.8%	43 899	75.2%	-95.5%
B	Mnquma	EC122	184 226	80 435	43.7%	-	0.0%	80 435	43.7%	52 600	23.1%	-100.0%
B	Great Kei	EC123	60 965	18 785	30.8%	15 915	26.1%	34 699	56.9%	13 856	63.2%	14.9%
B	Amahlathi	EC124	-	9 363	0.0%	(8)	0.0%	9 355	0.0%	41	4.6%	-119.6%
B	Ngqushwa	EC126	103 578	55 015	53.1%	24 767	23.9%	79 782	77.0%	4 464	62.6%	454.8%
B	Nkonkobe	EC127	68 094	38 962	57.2%	62 602	91.9%	101 564	149.2%	29 876	65.4%	109.5%
B	Nxuba	EC128	5 256	8 059	153.3%	3 032	57.7%	11 091	211.0%	1 945	129.7%	55.9%
C	Amathole	DC12	107 856	27 434	25.4%	29 164	27.0%	56 598	52.5%	27 349	60.6%	6.6%
	Total Amathole		530 335	238 588	45.0%	137 446	25.9%	376 034	70.9%	174 031	50.0%	-21.0%
B	Inxuba Yethemba	EC131	73 504	44 261	60.2%	13 660	18.6%	57 921	78.8%	14 808	91.0%	-7.8%
B	Tsolwana	EC132	9 204	4 664	50.7%	182	2.0%	4 845	52.6%	(1 732)	10.2%	-110.5%
B	Inkwanca	EC133	8 242	1 135	13.8%	7 793	94.6%	8 928	108.3%	1 668	116.9%	367.2%
B	Lukhanji	EC134	85 412	77 497	90.7%	6 464	7.6%	83 960	98.3%	7 642	131.0%	-15.4%
B	Intsika Yethu	EC135	141 446	96 381	68.1%	55 876	39.5%	152 257	107.6%	58 621	51.6%	-4.7%
B	Emalahleni (Ec)	EC136	36 376	28 376	42.3%	28 376	33.0%	64 752	75.4%	17 588	63.7%	61.3%
B	Engcobo	EC137	-	66 350	0.0%	38 745	0.0%	105 095	0.0%	22 530	0.0%	72.0%
B	Sakhisizwe	EC138	52 404	26 144	49.9%	881	1.7%	27 025	51.6%	7 983	0.0%	-89.0%
C	Chris Hani	DC13	1 322 340	37 071	2.8%	22 956	1.7%	60 026	4.5%	285 855	0.0%	-92.0%
	Total Chris Hani		1 778 457	389 879	21.9%	174 932	9.8%	564 811	31.8%	414 964	253.3%	-57.8%
B	Elundini	EC141	121 366	51 865	42.7%	32 840	27.1%	84 705	69.8%	26 908	66.1%	22.0%
B	Sengu	EC142	96 102	37 738	39.3%	34 606	36.0%	72 344	75.3%	32 188	74.9%	7.5%
B	Maletswai	EC143	47 448	21 551	45.4%	9 271	19.5%	30 822	65.0%	8 956	77.6%	3.5%
B	Cariep	EC144	19 874	9 113	45.9%	4 147	20.9%	13 260	66.7%	(1 922)	-5.8%	-315.7%
C	Joe Gqabi	DC14	182 218	74 317	40.8%	69 756	38.3%	144 073	79.1%	56 654	76.0%	23.1%
	Total Joe Gqabi		467 008	194 583	41.7%	150 620	32.3%	345 204	73.9%	122 783	70.2%	22.7%
B	Ngquzu Hills	EC153	123 503	56 511	45.8%	47 359	38.3%	103 870	84.1%	41 673	130.4%	13.6%
B	Port St Johns	EC154	88 064	37 861	43.0%	28 527	32.4%	66 388	75.4%	27 601	0.0%	3.4%
B	Nyandeni	EC155	169 071	62 918	37.2%	51 426	30.4%	114 344	67.6%	38 309	80.4%	34.2%
B	Mhlonlo	EC156	57 534	21 088	36.7%	8 541	14.8%	29 628	51.5%	593	10.1%	1341.1%
B	King Sabata Dalindyebo	EC157	412 070	165 899	40.3%	71 640	17.4%	237 539	57.6%	50 779	52.5%	41.1%
C	O. R. Tambo	DC15	70 383	261 342	371.3%	334 685	475.5%	596 027	846.8%	208 921	608.6%	60.2%
	Total O. R. Tambo		920 624	605 619	65.8%	542 178	58.9%	1 147 796	124.7%	367 875	135.6%	47.4%
B	Matatiele	EC441	157 702	64 273	40.8%	55 160	35.0%	119 433	75.7%	35 940	72.9%	53.5%
B	Umtzimvubu	EC442	144 414	4 299	3.0%	45 064	31.2%	49 363	34.2%	15 889	19.6%	183.6%
B	Mbizana	EC443	20 208	57 482	284.5%	44 615	220.8%	102 097	505.2%	4 988	389.4%	794.5%
B	Niabankulu	EC444	-	54 582	0.0%	17 276	0.0%	71 858	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	1 208 522	268 585	22.2%	294 747	24.4%	563 331	46.6%	109 928	27.7%	168.1%
	Total Alfred Nzo		1 530 845	449 219	29.3%	456 863	29.8%	906 082	59.2%	166 744	36.7%	174.0%
	Total Eastern Cape		9 457 749	3 335 617	35.3%	2 565 783	27.1%	5 901 399	62.4%	2 135 991	80.5%	20.1%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Budget & Treasury Office		Budget		First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 542 567	505 436	32.8%	331 427	21.5%	836 863	54.3%	268 995	80.0%	23.2%
A	Nelson Mandela Bay	NMA	2 123 759	614 572	28.9%	656 733	30.9%	1 271 305	59.9%	522 189	57.3%	25.8%
A	Mangaung	MAN	2 424 788	607 469	25.1%	588 315	24.3%	1 195 784	49.3%	444 374	44.4%	32.4%
	Total Metros		2 424 788	607 469	25.1%	588 315	24.3%	1 195 784	49.3%	444 374	44.4%	32.4%
B	Letsemeng	FS161	13 552	6 406	47.3%	3 250	24.0%	9 657	71.3%	2 737	85.9%	18.8%
B	Kogonong	FS162	37 144	1 823	4.9%	13 291	35.8%	15 114	40.7%	1 897	14.8%	600.5%
B	Mohokare	FS163	34 474	24 628	71.4%	13 129	38.1%	37 756	109.5%	17 684	113.5%	-25.8%
B	Naledi (Fs)	FS164	24 551	5 102	20.8%	4 893	19.9%	9 994	40.7%	3 494	31.9%	40.1%
C	Xhariep	DC16	11 916	5 085	42.7%	3 130	26.3%	8 215	68.9%	1 734	83.6%	80.5%
	Total Xhariep		121 636	43 044	35.4%	37 693	31.0%	80 737	66.4%	27 546	67.2%	36.8%
B	Maslonyana	FS181	29 289	8 744	29.9%	20 787	71.0%	29 531	100.8%	4 864	64.2%	327.3%
B	Tokologo	FS182	16 198	7 969	49.2%	3 633	22.4%	11 602	71.6%	7 724	84.2%	-53.0%
B	Tswelopele	FS183	10 550	56 536	535.9%	1 148	10.9%	57 684	546.7%	20 988	356.7%	-94.5%
B	Matjhabeng	FS184	197 502	101 054	51.2%	83 811	42.4%	184 866	93.6%	82 950	92.2%	1.0%
B	Nala	FS185	167 703	59 371	35.4%	40 908	24.4%	100 279	59.8%	4	0.0%	1128393.1%
C	Lejweleputswa	DC18	3 482	1 713	49.2%	1 139	32.7%	2 852	81.9%	1 040	47.0%	9.4%
	Total Lejweleputswa		424 724	235 388	55.4%	151 425	35.7%	386 813	91.1%	117 571	59.3%	28.8%
B	Setso	FS191	61 125	41 362	67.7%	5 304	8.7%	46 666	76.3%	7 173	103.6%	-26.1%
B	Dihlabeng	FS192	76 950	33 830	44.0%	24 090	31.3%	59 220	75.3%	22 802	0.0%	5.6%
B	Nketoana	FS193	155 847	63 469	40.7%	45 676	29.3%	109 144	70.0%	48 531	97.9%	-5.9%
B	Maluti-a-Phofung	FS194	1 280 715	285 974	22.3%	272 904	21.3%	558 878	43.6%	248 111	60.8%	10.0%
B	Phumelela	FS195	68 554	32 026	46.7%	19 624	28.6%	51 650	75.3%	30 152	56.0%	-34.9%
B	Mantsopa	FS196	60 171	14 279	23.7%	4 795	8.0%	19 074	31.7%	4 162	17.6%	15.2%
C	Thabo Mofutsanyana	DC19	17 354	35 826	206.4%	26 598	153.3%	62 424	359.7%	31 171	695.9%	-14.7%
	Total Thabo Mofutsanyana		1 720 716	506 765	29.5%	398 990	23.2%	905 756	52.6%	392 103	73.5%	1.8%
B	Moghaka	FS201	50 524	68 752	136.1%	(41 267)	-81.7%	27 484	54.4%	11 876	0.0%	-147.5%
B	Ngwathe	FS203	271 064	76 027	28.0%	64 480	23.8%	140 506	51.8%	32 405	43.2%	99.0%
B	Metsimaholo	FS204	154 262	66 681	43.2%	48 891	31.7%	115 572	74.9%	42 421	70.7%	15.3%
B	Malube	FS205	122 386	40 054	32.7%	5 916	4.8%	45 970	37.6%	30 367	66.4%	-80.5%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		598 237	251 513	42.0%	78 019	13.0%	329 532	55.1%	117 070	61.2%	-33.4%
	Total Free State		5 290 100	1 644 179	31.1%	1 254 442	23.7%	2 898 622	54.8%	1 098 663	56.5%	14.2%
GAUTENG												
A	Ekurhuleni Metro	EKU	6 257 411	1 948 977	31.1%	1 858 373	29.7%	3 807 350	60.8%	2 054 597	68.1%	-9.6%
A	City Of Johannesburg	JHB	11 483 123	3 117 904	27.2%	3 320 851	28.9%	6 438 755	56.1%	2 252 507	44.1%	47.4%
A	City Of Tshwane	TSH	4 500	2 016 739	44816.4%	1 930 151	42892.2%	3 946 890	87708.7%	579	16.4%	333136.2%
	Total Metros		17 745 034	7 083 620	39.9%	7 109 375	40.1%	14 192 995	80.0%	4 307 682	51.3%	65.0%
B	Emtuleni	GT421	1 166 932	375 737	32.2%	394 796	33.8%	770 533	66.0%	203 079	42.2%	94.4%
B	Midvaal	GT422	134 065	35 366	26.4%	26 362	19.7%	61 728	46.0%	40 131	71.1%	-34.3%
B	Lesedi	GT423	130 492	34 997	26.8%	27 945	21.4%	62 942	48.2%	15 290	47.7%	82.8%
C	Sedibeng	DC42	238 418	98 009	41.1%	76 383	32.0%	174 392	73.1%	75 967	73.3%	0.5%
	Total Sedibeng		1 669 907	544 109	32.6%	525 486	31.5%	1 069 595	64.1%	334 466	49.7%	57.1%
B	Mogale City	GT481	345 399	98 508	28.5%	92 430	26.8%	190 937	55.3%	78 620	45.9%	17.6%
B	Randfontein	GT482	127 324	29 093	22.8%	27 286	21.4%	56 379	44.3%	62 181	50.1%	-56.1%
B	Westonaria	GT483	58 655	39 553	67.4%	86 902	148.2%	126 454	215.6%	13 178	49.4%	559.4%
B	Merafong City	GT484	426 485	152 337	35.7%	76 531	17.9%	228 868	53.7%	106 573	32.1%	-28.2%
C	West Rand	DC48	190 567	75 042	39.4%	58 868	30.9%	133 911	70.3%	57 680	69.4%	2.1%
	Total West Rand		1 148 429	394 533	34.4%	342 016	29.8%	736 549	64.1%	318 233	42.8%	7.5%
	Total Gauteng		20 563 370	8 022 262	39.0%	7 976 876	38.8%	15 999 138	77.8%	4 960 381	50.5%	60.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 542 567	505 436	32.8%	331 427	21.5%	836 863	54.3%	268 995	80.0%	23.2%
A	Nelson Mandela Bay	NMA	2 123 759	614 572	28.9%	656 733	30.9%	1 271 305	59.9%	522 189	57.3%	25.8%
KWAZULU-NATAL												
A	eThekweni	ETH	8 388 280	2 627 139	31.3%	1 774 475	21.2%	4 401 613	52.5%	2 750 666	65.0%	-35.5%
	Total Metros		8 388 280	2 627 139	31.3%	1 774 475	21.2%	4 401 613	52.5%	2 750 666	65.0%	-35.5%
B	Vulamehlo	KZN211	8 022	16 530	206.1%	9 844	122.7%	26 374	328.8%	-	0.0%	0.0%
B	Umdoni	KZN212	73 275	67 087	91.6%	9 310	12.7%	76 397	104.3%	1 199	100.3%	676.4%
B	Umzumbe	KZN213	16 244	6 723	41.4%	3 700	22.8%	10 423	64.2%	2 593	86.2%	42.7%
B	uMuziwabantu	KZN214	14 506	6 513	44.9%	3 039	20.9%	9 552	65.8%	1 189	30.6%	155.6%
B	Eziqoleni	KZN215	8 543	14 147	165.6%	11 487	134.5%	25 634	300.1%	4 032	39.4%	184.9%
B	Hibiscus Coast	KZN216	311 076	103 328	33.2%	84 161	27.1%	187 489	60.3%	89 476	54.7%	-5.9%
C	Ugu	DC21	133 196	28 880	21.7%	59 338	44.5%	88 217	66.2%	4 432	15.5%	1239.0%
	Total Ugu		564 860	243 208	43.1%	180 877	32.0%	424 085	75.1%	102 920	39.4%	75.7%
B	uMshwathi	KZN221	30 875	6 073	19.7%	9 277	30.0%	15 350	49.7%	18 335	165.4%	-49.4%
B	uMngeni	KZN222	126 484	30 334	24.0%	23 197	18.3%	53 531	42.3%	269	78.3%	8519.8%
B	Mpofana	KZN223	39 557	13 706	34.6%	2 811	7.1%	16 516	41.8%	3 464	44.2%	-18.9%
B	Impendle	KZN224	62 912	10 545	16.8%	11 904	18.9%	22 450	35.7%	7 697	18.8%	54.7%
B	Msunduzi	KZN225	891 131	249 490	28.0%	242 847	27.3%	492 337	55.2%	238 429	73.4%	1.9%
B	Mkhambathini	KZN226	46 476	53 289	114.7%	30 277	65.1%	83 566	179.8%	15 571	49.0%	94.5%
B	Richmond	KZN227	42 515	14 956	35.2%	12 299	28.9%	27 255	64.1%	15 642	73.3%	-21.4%
C	uMgungundlovu	DC22	26 589	146 689	551.7%	118 678	446.3%	265 367	998.0%	123 571	55.9%	-4.0%
	Total uMgungundlovu		1 266 539	525 082	41.5%	451 290	35.6%	976 372	77.1%	422 979	66.2%	6.7%
B	Emnambithi/Ladysmith	KZN232	130 054	123 635	95.1%	3 817	2.9%	127 452	98.0%	550	30.8%	594.2%
B	Indaka	KZN233	65 950	28 721	43.6%	21 160	32.1%	49 882	75.6%	18 969	83.1%	11.6%
B	Umtshezi	KZN234	86 579	29 215	33.7%	20 621	23.8%	49 836	57.6%	25 067	64.0%	-17.7%
B	Okhahlamba	KZN235	28 642	11 792	41.2%	8 992	31.4%	20 783	72.6%	441	85.4%	1939.9%
B	Imbabazane	KZN236	25 527	2 699	10.6%	24 601	96.4%	27 301	106.9%	-	0.0%	0.0%
C	Uthukela	DC23	241 407	70 000	29.0%	3 117	1.3%	73 117	30.3%	-	0.0%	0.0%
	Total Uthukela		578 159	266 061	46.0%	82 309	14.2%	348 370	60.3%	45 027	62.9%	82.8%
B	Endumeni	KZN241	53 670	20 044	37.3%	12 646	23.6%	32 690	60.9%	11 877	47.5%	6.5%
B	Nquthu	KZN242	17 783	47 194	265.4%	24 936	140.2%	72 130	405.6%	24 726	40.9%	0.9%
B	Msinga	KZN244	101 526	110	0.1%	37	0.0%	147	0.1%	3	0.0%	1073.5%
B	Umvoti	KZN245	99 772	33 594	33.7%	35 034	35.1%	68 628	68.8%	24 245	28.6%	44.5%
C	Umzinyathi	DC24	25 455	50 175	197.1%	15 620	61.4%	65 795	258.5%	47 294	434.0%	-67.0%
	Total Umzinyathi		298 206	151 117	50.7%	88 273	29.6%	239 390	80.3%	108 146	54.7%	-18.4%
B	Newcastle	KZN252	252 634	60 113	23.8%	57 034	22.6%	117 147	46.4%	-	0.0%	0.0%
B	eMadlangeni	KZN253	28 591	13 331	46.6%	5 309	18.6%	18 640	65.2%	3 569	12.5%	48.8%
B	Dannhauser	KZN254	128 259	27 555	21.5%	8 396	6.5%	35 951	28.0%	15 360	69.1%	-45.3%
C	Amajuba	DC25	55 067	4 860	8.8%	34 901	63.4%	39 762	72.2%	1 379	14.1%	2431.8%
	Total Amajuba		464 551	105 860	22.8%	105 640	22.7%	211 500	45.5%	20 307	16.9%	420.2%
B	eDumbe	KZN261	7 407	118	1.6%	2 808	37.9%	2 925	39.5%	5 094	80.5%	-44.9%
B	uPhongolo	KZN262	34 702	16 973	48.9%	13 278	38.3%	30 250	87.2%	10 596	61.7%	25.3%
B	Abaqulusi	KZN263	128 773	46 638	36.2%	41 929	32.6%	88 568	68.8%	19 602	43.7%	113.9%
B	Nongoma	KZN265	94 094	51 412	54.6%	13 207	14.0%	64 619	68.7%	26 622	58.1%	-50.4%
B	Ulundi	KZN266	76 870	50 869	66.2%	34 702	45.1%	85 571	111.3%	3 245	13.4%	969.4%
C	Zululand	DC26	396 678	118 812	30.0%	94 943	23.9%	213 755	53.9%	88 146	62.5%	7.7%
	Total Zululand		738 524	284 821	38.6%	200 867	27.2%	485 688	65.8%	153 304	52.2%	31.0%
B	Umhlabuyalingana	KZN271	85 779	35 389	41.3%	25 032	29.2%	60 421	70.4%	1 815	72.2%	1278.8%
B	Jozini	KZN272	120 591	9 468	7.9%	4 037	3.3%	13 505	11.2%	4 299	93.4%	-6.1%
B	The Big 5 False Bay	KZN273	37 774	15 677	41.5%	9 367	24.8%	25 043	66.3%	5 108	55.8%	83.4%
B	Hlabisa	KZN274	2 550	281	11.0%	1 128	44.2%	1 409	55.3%	269	17.7%	319.5%
B	Mtubatuba	KZN275	46 680	39 764	85.2%	25 913	55.5%	65 677	140.7%	25 648	289.2%	1.0%
C	Umkhanyakude	DC27	51 094	7 586	14.8%	2 719	5.3%	10 305	20.2%	741	51.0%	267.1%
	Total Umkhanyakude		344 467	108 164	31.4%	68 196	19.8%	176 360	51.2%	37 880	118.3%	80.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 542 567	505 436	32.8%	331 427	21.5%	836 863	54.3%	268 995	80.0%	23.2%
A	Nelson Mandela Bay	NMA	2 123 759	614 572	28.9%	656 733	30.9%	1 271 305	59.9%	522 189	57.3%	25.8%
B	Mfolozi	KZN281	66 990	1 597	2.4%	1 753	2.6%	3 349	5.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	289 313	74 920	25.9%	73 926	25.6%	148 846	51.4%	51 849	50.7%	42.6%
B	Niambanana	KZN283	12 905	24 025	186.2%	4 127	32.0%	28 152	218.1%	26 226	79.3%	-84.3%
B	uMlalazi	KZN284	35 768	17 675	49.4%	5 603	15.7%	23 278	65.1%	464	43.0%	1106.6%
B	Mthonjaneni	KZN285	41 723	5 664	13.6%	16 382	39.3%	22 046	52.8%	15 883	75.7%	3.1%
B	Nkandla	KZN286	142 952	24 131	16.9%	20 559	14.4%	44 691	31.3%	1 916	0.0%	973.3%
C	uThungulu	DC28	502 042	108 461	21.6%	149 359	29.8%	257 821	51.4%	84 588	41.2%	76.6%
	Total uThungulu		1 091 693	256 472	23.5%	271 709	24.9%	528 181	48.4%	180 925	50.0%	50.2%
B	Mandeni	KZN291	125 504	38 223	30.5%	28 996	23.1%	67 219	53.6%	11 141	43.6%	160.3%
B	KwaDukuza	KZN292	296 278	64 252	21.7%	75 181	25.4%	139 434	47.1%	70 193	48.7%	7.1%
B	Ndwedwe	KZN293	77 813	36 335	46.7%	21 465	27.6%	57 801	74.3%	23 261	134.8%	-7.7%
B	Maphumulo	KZN294	102 398	19 437	19.0%	21 442	20.9%	40 879	39.9%	30 832	73.3%	-30.5%
C	iLembe	DC29	80 251	28 339	35.3%	22 978	28.6%	51 317	63.9%	21 515	149.0%	6.8%
	Total iLembe		682 244	186 587	27.3%	170 063	24.9%	356 649	52.3%	156 942	71.9%	8.4%
B	Ingwe	KZN431	131 340	37 709	28.7%	26 168	19.9%	63 877	48.6%	732	0.0%	3473.9%
B	Kwa Sani	KZN432	37 864	12 054	31.8%	7 334	19.4%	19 388	51.2%	9 176	38.5%	-20.1%
B	Greater Kokstad	KZN433	251 919	85 489	33.9%	18 889	7.5%	104 378	41.4%	(15 380)	84.6%	-222.8%
B	Ubuhlebezwe	KZN434	107 175	25 260	23.6%	18 856	17.6%	44 116	41.2%	17 833	51.3%	5.7%
B	Umzimkhulu	KZN435	39 900	20 245	50.7%	10 140	25.4%	30 386	76.2%	7 633	139.0%	32.8%
C	Harry Gwala	DC43	220 696	91 992	41.7%	89 864	40.7%	181 856	82.4%	67 096	68.2%	33.9%
	Total Harry Gwala		788 895	272 750	34.6%	171 251	21.7%	444 001	56.3%	87 091	69.4%	96.6%
	Total Kwazulu-Natal		15 206 420	5 027 262	33.1%	3 564 949	23.4%	8 592 211	56.5%	4 066 187	61.1%	-12.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 542 567	505 436	32.8%	331 427	21.5%	836 863	54.3%	268 995	80.0%	23.2%
A	Nelson Mandela Bay	NMA	2 123 759	614 572	28.9%	656 733	30.9%	1 271 305	59.9%	522 189	57.3%	25.8%
LIMPOPO												
B	Greater Giyani	LIM331	247 941	92 260	37.2%	85 948	34.7%	178 209	71.9%	55 763	67.6%	54.1%
B	Greater Letaba	LIM332	293 596	69 075	23.5%	16 904	5.8%	85 978	29.3%	63 142	63.0%	-73.2%
B	Greater Tzaneen	LIM333	287 832	115 223	40.0%	78 478	27.3%	193 702	67.3%	74 975	68.4%	4.7%
B	Ba-Phalaborwa	LIM334	222 102	60 628	27.3%	51 265	23.1%	111 893	50.4%	46 138	43.0%	11.1%
B	Maruleng	LIM335	130 353	36 591	28.1%	37 319	28.6%	73 909	56.7%	25 624	45.1%	45.6%
C	Mopani	DC33	1 015 874	279 961	27.6%	107 724	10.6%	387 685	38.2%	186 537	25.0%	-42.3%
	Total Mopani		2 197 699	653 738	29.7%	377 638	17.2%	1 031 376	46.9%	452 178	43.5%	-16.5%
B	Musina	LIM341	49 221	18 744	38.1%	14 704	29.9%	33 448	68.0%	8 620	70.5%	70.6%
B	Mutale	LIM342	59 353	16 013	27.0%	18 098	30.5%	34 112	57.5%	631	24.8%	2766.3%
B	Thulamela	LIM343	113 903	3 615	3.2%	15 440	13.6%	19 055	16.7%	29 481	41.8%	-47.6%
B	Makhado	LIM344	10 434	10 434	18.1%	11 158	19.4%	21 591	37.5%	4 982	39.4%	124.0%
C	Vhembe	DC34	37 304	6 164	16.5%	14 428	38.7%	20 592	55.2%	14 517	67.6%	-0.6%
	Total Vhembe		317 380	54 970	17.3%	73 829	23.3%	128 799	40.6%	58 231	43.6%	26.8%
B	Blouberg	LIM351	113 666	55 328	48.7%	34 933	30.7%	90 261	79.4%	22 271	73.3%	56.9%
B	Aganang	LIM352	8 898	2 058	23.1%	403	4.5%	2 461	27.7%	1 829	0.0%	-78.0%
B	Molemole	LIM353	94 233	36 498	38.7%	28 518	30.3%	65 016	69.0%	27 440	62.0%	3.9%
B	Polokwane	LIM354	314 100	81 207	25.9%	111 261	35.4%	192 468	61.3%	68 510	34.4%	62.4%
B	Lepelle-Nkumpi	LIM355	57 641	8 985	15.6%	8 425	14.6%	17 410	30.2%	456	82.6%	1746.9%
C	Capricorn	DC35	71 990	185 942	258.3%	96 535	134.1%	282 477	392.4%	176 598	562.5%	-45.3%
	Total Capricorn		660 527	370 019	56.0%	280 075	42.4%	650 094	98.4%	297 105	63.3%	-5.7%
B	Thabazimbi	LIM361	29 506	6 787	23.0%	6 983	23.7%	13 770	46.7%	-	22.0%	0.0%
B	Lephalale	LIM362	38 091	3 442	9.0%	-	0.0%	3 442	9.0%	5 213	43.8%	-100.0%
B	Mookgopong	LIM364	23 213	5 234	22.5%	1 218	5.2%	6 452	27.8%	5 426	73.2%	-77.5%
B	Modimolle	LIM365	56 267	17 357	30.8%	18 774	33.4%	36 131	64.2%	10 582	79.3%	77.4%
B	Bela Bela	LIM366	107 659	37 929	35.2%	3 689	3.4%	41 618	38.7%	26 905	56.9%	-86.3%
B	Mogalakwena	LIM367	54 807	29 122	53.1%	85 971	156.9%	115 093	210.0%	18 324	78.0%	369.2%
C	Waterberg	DC36	101 622	40 994	40.3%	33 389	32.9%	74 382	73.2%	31 230	72.4%	6.9%
	Total Waterberg		411 165	140 864	34.3%	150 025	36.5%	290 889	70.7%	97 679	65.5%	53.6%
B	Ephraim Mogale	LIM471	95 245	40 424	42.4%	38 677	40.6%	79 101	83.0%	27 158	75.0%	42.4%
B	Elias Motsoaledi	LIM472	190 082	69 446	36.5%	58 505	30.8%	127 950	67.3%	52 949	73.4%	10.5%
B	Makhuduthamaga	LIM473	268 641	78 758	29.3%	90 224	33.6%	168 982	62.9%	116 446	72.2%	-22.5%
B	Fetakgomo	LIM474	11 570	4 957	42.8%	4 837	41.8%	9 794	84.7%	2 587	64.3%	87.0%
B	Greater Tubatse	LIM475	-	171 510	0.0%	64 477	0.0%	235 987	0.0%	12 943	0.0%	398.2%
C	Sekhukhune	DC47	67 876	287 323	423.3%	276 428	407.3%	563 751	830.6%	321 152	41.9%	-13.9%
	Total Sekhukhune		633 415	652 418	103.0%	533 148	84.2%	1 185 566	187.2%	533 235	56.3%	0.0%
	Total Limpopo		4 220 186	1 872 009	44.4%	1 414 714	33.5%	3 286 723	77.9%	1 438 427	53.9%	-1.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 542 567	505 436	32.8%	331 427	21.5%	836 863	54.3%	268 995	80.0%	23.2%
A	Nelson Mandela Bay	NMA	2 123 759	614 572	28.9%	656 733	30.9%	1 271 305	59.9%	522 189	57.3%	25.8%
MPUMALANGA												
B	Albert Luthuli	MP301	223 782	96 144	43.0%	63 861	28.5%	160 005	71.5%	52 479	40.7%	21.7%
B	Msakaligwa	MP302	71 308	20 501	28.7%	18 044	25.3%	38 545	54.1%	17 632	48.1%	2.3%
B	Mkhondo	MP303	49 533	8 315	16.8%	6 153	12.4%	14 468	29.2%	5 152	26.34%	19.4%
B	Pitsoetse	MP304	35 806	11 494	32.1%	10 971	30.6%	22 464	62.7%	6 569	29.3%	67.0%
B	Lekwa	MP305	60 697	11 346	18.7%	14 657	24.1%	26 003	42.8%	2 596	38.3%	464.6%
B	Dipaleseng	MP306	17 830	5 331	29.9%	10 022	56.2%	15 353	86.1%	17 129	125.8%	-41.5%
B	Govan Mbeki	MP307	385 185	145 414	37.8%	106 763	27.7%	252 177	65.5%	116 435	61.5%	-8.3%
C	Gert Sibande	DC30	295 576	112 066	37.9%	89 487	30.3%	201 553	68.2%	86 053	67.1%	4.0%
	Total Gert Sibande		1 139 717	410 611	36.0%	319 957	28.1%	730 568	64.1%	304 044	58.2%	5.2%
B	Victor Khanye	MP311	85 453	23 090	27.0%	21 312	24.9%	44 403	52.0%	10 239	27.5%	108.2%
B	Emalahleni (Mp)	MP312	490 953	162 370	33.1%	146 765	29.9%	309 136	63.0%	129 392	60.4%	13.4%
B	Steve Tshwete	MP313	292 370	72 328	24.7%	76 748	26.3%	149 076	51.0%	68 194	50.7%	12.5%
B	Emakhazeni	MP314	36 589	26 712	73.0%	5 517	15.1%	32 229	88.1%	345	4.4%	1500.1%
B	Thembisile Hani	MP315	292 126	114 886	39.3%	97 559	33.4%	212 445	72.7%	71 869	51.9%	35.7%
B	Dr J.S. Moroka	MP316	423 213	95 828	22.6%	70 509	16.7%	166 337	39.3%	128 627	80.3%	-45.2%
C	Nkangala	DC31	332 733	133 701	40.2%	109 218	32.8%	242 919	73.0%	129 617	79.2%	-15.7%
	Total Nkangala		1 953 437	628 915	32.2%	527 628	27.0%	1 156 544	59.2%	538 284	63.0%	-2.0%
B	Thaba Chweu	MP321	121 733	62 220	51.1%	21 963	18.0%	84 183	69.2%	829	2.5%	2548.8%
B	Mbombela	MP322	691 213	225 279	32.6%	203 913	29.5%	429 192	62.1%	188 739	58.6%	8.0%
B	Umgindi	MP323	79 968	24 345	30.4%	37 529	46.9%	61 874	77.4%	14 981	55.7%	150.5%
B	Nkomazi	MP324	200 542	145 900	72.8%	116 882	58.3%	262 782	131.0%	103 188	58.0%	13.3%
B	Bushbuckridge	MP325	869 666	275 932	31.7%	165 731	19.1%	441 663	50.8%	266 387	109.0%	-37.8%
C	Ehlanzeni	DC32	230 211	78 591	34.1%	65 384	28.4%	143 975	62.5%	59 194	67.2%	10.5%
	Total Ehlanzeni		2 193 333	812 267	37.0%	611 402	27.9%	1 423 670	64.9%	633 319	69.2%	-3.5%
	Total Mpumalanga		5 286 487	1 851 794	35.0%	1 458 988	27.6%	3 310 782	62.6%	1 475 646	64.2%	-1.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 542 567	505 436	32.8%	331 427	21.5%	836 863	54.3%	268 995	80.0%	23.2%
A	Nelson Mandela Bay	NMA	2 123 759	614 572	28.9%	656 733	30.9%	1 271 305	59.9%	522 189	57.3%	25.8%
NORTH WEST												
B	Moretele	NW371	307 091	102 668	33.4%	47 860	15.6%	150 529	49.0%	51 067	35.4%	-6.3%
B	Madibeng	NW372	667 010	154 965	23.2%	150 924	22.6%	305 889	45.9%	60 579	53.1%	149.1%
B	Rustenburg	NW373	209 381	52 291	25.0%	49 967	23.9%	102 257	48.8%	48 561	50.7%	2.9%
B	Kgellengrivier	NW374	12 845	2 854	22.2%	17 354	135.1%	20 208	157.3%	3 994	84.5%	334.5%
B	Moses Kotane	NW375	221 617	32 865	14.8%	97 725	44.1%	130 591	58.9%	77 069	98.3%	26.8%
C	Bojanala Platinum	DC37	255 254	111 211	43.6%	86 354	33.8%	197 565	77.4%	83 671	77.6%	3.2%
	Total Bojanala Platinum		1 673 197	456 853	27.3%	450 185	26.9%	907 038	54.2%	324 941	58.6%	38.5%
B	Ratlou	NW381	19 265	45 056	233.9%	30 905	160.4%	75 961	394.3%	19 521	228.8%	58.3%
B	Tswaing	NW382	16 757	4 222	25.2%	2 623	15.7%	6 845	40.8%	2 409	73.4%	8.9%
B	Matikeng	NW383	301 109	95 280	31.6%	65 476	21.7%	160 756	53.4%	9 220	47.8%	610.2%
B	Ditsobolla	NW384	134 817	45 902	34.0%	46 136	34.2%	92 038	68.3%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	98 806	14 427	14.6%	8 201	8.3%	22 628	22.9%	8 744	59.4%	-6.2%
C	Ngaka Modiri Molema	DC38	439 473	178 315	40.6%	142 961	32.5%	321 275	73.1%	115 680	69.9%	23.6%
	Total Ngaka Modiri Molema		1 010 227	383 201	37.9%	296 301	29.3%	679 503	67.3%	155 574	52.9%	90.5%
B	Naledi (Nw)	NW392	78 587	56 364	71.7%	17 175	21.9%	73 539	93.6%	25 764	99.0%	-33.3%
B	Mamusa	NW393	100 376	7 588	7.6%	4 789	4.8%	12 378	12.3%	25 918	114.4%	-81.5%
B	Greater Taung	NW394	28 166	2 877	10.2%	104	0.4%	2 981	10.6%	249	44.2%	-58.2%
B	Lekwa-Teemane	NW396	29 956	8 175	27.3%	7 917	26.4%	16 092	53.7%	4 320	577.6%	83.2%
B	Molopo-Kajisano	NW397	8 820	1 613	18.3%	1 001	11.3%	2 613	29.6%	1 152	3.1%	-13.1%
C	Dr Ruth Segomotsi Mompati	DC39	50 523	4 554	9.0%	7 467	14.8%	12 021	23.8%	4 191	49.3%	78.1%
	Total Dr Ruth Segomotsi Mompati		296 427	81 171	27.4%	38 453	13.0%	119 624	40.4%	61 594	56.1%	-37.6%
B	Ventersdorp	NW401	58 775	23 833	40.5%	13 413	22.8%	37 246	63.4%	14 999	75.4%	-10.6%
B	Tlokwe	NW402	107 827	73 776	68.4%	62 022	57.5%	135 798	125.9%	56 300	57.0%	10.2%
B	City Of Matlosana	NW403	645 737	225 719	35.0%	100 951	15.6%	326 669	50.6%	151 180	57.2%	-33.2%
B	Maquassi Hills	NW404	351 369	11 428	3.3%	11 869	3.4%	23 298	6.6%	9 950	52.9%	19.3%
C	Dr Kenneth Kaunda	DC40	170 762	68 406	40.1%	52 552	30.8%	120 957	70.8%	54 726	71.7%	-4.0%
	Total Dr Kenneth Kaunda		1 334 471	403 162	30.2%	240 807	18.0%	643 969	48.3%	287 155	60.0%	-16.1%
	Total North West		4 314 322	1 324 388	30.7%	1 025 746	23.8%	2 350 134	54.5%	829 264	57.6%	23.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 542 567	505 436	32.8%	331 427	21.5%	836 863	54.3%	268 995	80.0%	23.2%
A	Nelson Mandela Bay	NMA	2 123 759	614 572	28.9%	656 733	30.9%	1 271 305	59.9%	522 189	57.3%	25.8%
NORTHERN CAPE												
B	Joe Morolong	NC451	90 423	20 271	22.4%	27 110	30.0%	47 381	52.4%	19 956	61.3%	35.8%
B	Ga-Segonyana	NC452	32 498	15 198	46.8%	4 132	12.7%	19 331	59.5%	3 376	58.4%	22.4%
B	Gamagara	NC453	60 145	3 497	5.8%	7 356	12.2%	10 853	18.0%	5 002	187.5%	47.1%
C	John Taolo Gaetsewe	DC45	22 903	25 501	111.3%	(19 617)	-85.7%	5 884	25.7%	17 068	74.9%	-214.9%
	Total John Taolo Gaetsewe		205 969	64 467	31.3%	18 981	9.2%	83 448	40.5%	45 402	68.6%	-58.2%
B	Richtersveld	NC061	32 212	(176)	-0.5%	548	1.7%	373	1.2%	600	100.8%	-8.6%
B	Nama Khoi	NC062	73 661	44 469	60.4%	12 176	16.5%	56 645	76.9%	2 755	45.1%	342.0%
B	Kamiesberg	NC064	19 847	16 266	82.0%	2 096	10.6%	18 362	92.5%	2 202	155.5%	-4.8%
B	Hantam	NC065	9 046	5 841	64.6%	82	0.9%	5 923	65.5%	76	66.5%	7.9%
B	Karoo Hoogland	NC066	7 917	8 204	103.6%	10 167	128.4%	18 371	232.0%	3 393	98.7%	199.7%
B	Khai-Ma	NC067	18 382	7 232	39.3%	3 190	17.4%	10 422	56.7%	4 110	61.7%	-22.4%
C	Namakwa	DC6	29 398	13 888	47.2%	7 704	26.2%	21 592	73.4%	3 883	44.1%	98.4%
	Total Namakwa		190 464	95 723	50.3%	35 964	18.9%	131 687	69.1%	17 017	60.3%	111.3%
B	Ubuntu	NC071	31 166	7 802	25.0%	5 591	17.9%	13 393	43.0%	6 588	-15.1%	
B	Umsobomvu	NC072	11 266	4 919	43.7%	867	7.7%	5 787	51.4%	1 069	75.0%	-18.9%
B	Ernhanjeni	NC073	39 154	19 803	50.6%	5 971	15.2%	25 774	65.8%	9 201	113.4%	-35.1%
B	Kareeberg	NC074	10 424	277	2.7%	6 276	60.2%	6 553	62.9%	1 732	69.8%	262.3%
B	Renosterberg	NC075	35 151	8 598	24.5%	6 755	19.2%	15 353	43.7%	3 372	93.4%	100.3%
B	Thembelihle	NC076	5 476	4 217	77.0%	(38)	-0.7%	4 179	76.3%	423	142.4%	-108.9%
B	Siyathemba	NC077	45 918	13 570	29.6%	3 660	8.0%	17 229	37.5%	3 058	29.4%	19.7%
B	Siyancuma	NC078	35 231	21 557	61.2%	12 620	35.8%	34 177	97.0%	3 474	0.0%	263.3%
C	Pixley Ka Seme (Nc)	DC7	18 052	5 212	28.9%	5 174	28.7%	10 387	57.5%	2 989	15.2%	73.1%
	Total Pixley ka Seme (NC)		231 838	85 954	37.1%	46 877	20.2%	132 831	57.3%	31 907	76.9%	46.9%
B	Mier	NC081	30 013	9 134	30.4%	5 544	18.5%	14 679	48.9%	301	42.9%	1742.7%
B	IKaili Garib	NC082	50 525	46 997	93.0%	16 839	33.3%	63 836	126.3%	24 679	139.3%	-31.8%
B	/Khara Hais	NC083	161 779	52 771	32.6%	45 700	28.2%	98 471	60.9%	19 464	42.7%	134.8%
B	IKheis	NC084	34 478	2 606	7.6%	382	1.1%	2 988	8.7%	440	6.0%	-13.1%
B	Tsantsabane	NC085	53 565	16 183	30.2%	7 349	13.7%	23 531	43.9%	12 563	35.3%	-41.5%
B	Kgatelopele	NC086	17 332	18 294	105.6%	947	5.5%	19 241	111.0%	1 374	47.5%	-31.1%
C	Z F Mgqawu	DC8	53 984	19 110	35.4%	196	0.4%	19 306	35.8%	15 376	59.7%	-98.7%
	Total Siyanda		401 677	165 095	41.1%	76 956	19.2%	242 051	60.3%	74 197	50.3%	3.7%
B	Sol Plaatje	NC091	371 020	206 075	55.5%	56 937	15.3%	263 012	70.9%	48 492	71.3%	17.4%
B	Dikgatlong	NC092	62 262	30 138	48.4%	5 865	9.4%	36 003	57.8%	4 232	45.2%	38.6%
B	Magareng	NC093	7 211	3 081	42.7%	1 606	22.3%	4 687	65.0%	1 553	44.2%	3.4%
B	Phokwane	NC094	19 051	4 103	21.5%	3 350	17.6%	7 453	39.1%	4 478	58.4%	-25.2%
C	Frances Baard	DC9	82 034	29 318	35.7%	29 537	36.0%	58 855	71.7%	28 555	71.4%	3.4%
	Total Frances Baard		541 578	272 715	50.4%	97 295	18.0%	370 010	68.3%	87 310	67.3%	11.4%
	Total Northern Cape		1 571 525	683 955	43.5%	276 072	17.6%	960 028	61.1%	255 832	63.3%	7.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Budget & Treasury Office		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 542 567	505 436	32.8%	331 427	21.5%	836 863	54.3%	268 995	80.0%	23.2%
A	Nelson Mandela Bay	NMA	2 123 759	614 572	28.9%	656 733	30.9%	1 271 305	59.9%	522 189	57.3%	25.8%
WESTERN CAPE												
A	Cape Town	CPT	10 929 487	3 080 026	28.2%	2 536 100	23.2%	5 616 126	51.4%	2 755 098	54.9%	-7.9%
	Total Metros		10 929 487	3 080 026	28.2%	2 536 100	23.2%	5 616 126	51.4%	2 755 098	54.9%	-7.9%
B	Matzikama	WC011	128 327	23 815	18.6%	18 541	14.4%	42 356	33.0%	13 312	29.5%	39.3%
B	Cederberg	WC012	-	14 158	0.0%	7 004	0.0%	21 162	0.0%	15 390	0.0%	-54.5%
B	Bergrivier	WC013	51 039	21 614	42.3%	10 818	21.2%	32 432	63.5%	8 431	53.8%	28.3%
B	Saldanha Bay	WC014	172 918	150 520	87.0%	9 203	5.3%	159 724	92.4%	(3 486)	79.2%	-364.0%
B	Swartland	WC015	151 150	35 035	23.2%	17 725	11.7%	52 761	34.9%	19 792	40.2%	-10.4%
C	West Coast	DC1	73 573	26 805	36.4%	22 495	30.6%	49 299	67.0%	35 646	53.0%	-36.9%
	Total West Coast		577 007	271 947	47.1%	85 787	14.9%	357 734	62.0%	89 085	60.0%	-3.7%
B	Witzenberg	WC022	58 007	49 338	85.1%	2 133	3.7%	51 471	88.7%	-	0.0%	0.0%
B	Drakenstein	WC023	217 315	190 321	87.6%	10 998	5.1%	201 319	92.6%	1 776	89.6%	519.4%
B	Stellenbosch	WC024	296 922	264 647	89.1%	10 914	3.7%	275 562	92.8%	21 367	101.2%	-48.9%
B	Breedee Valley	WC025	119 435	33 901	28.4%	23 478	19.7%	57 379	48.0%	34 368	63.7%	-31.7%
B	Langeberg	WC026	70 630	47 019	66.6%	11 286	16.0%	58 305	82.5%	9 366	76.4%	20.5%
C	Cape Winelands DM	DC2	202 461	88 743	43.8%	69 909	34.5%	158 653	78.4%	62 982	76.5%	11.0%
	Total Cape Winelands		964 770	673 970	69.9%	128 719	13.3%	802 689	83.2%	129 859	79.9%	-0.9%
B	Theewaterskloof	WC031	189 277	62 834	33.2%	47 591	25.1%	110 425	58.3%	35 967	51.5%	32.3%
B	Overstrand	WC032	147 919	38 756	26.2%	37 021	25.0%	75 777	51.2%	41 149	51.3%	-10.0%
B	Cape Agulhas	WC033	95 176	51 074	53.7%	11 980	12.6%	63 053	66.2%	724	95.7%	1553.7%
B	Swellendam	WC034	31 232	26 821	85.9%	481	1.5%	27 303	87.4%	(66)	19.6%	-824.3%
C	Overberg	DC3	52 170	21 069	40.4%	16 322	31.3%	37 391	71.7%	14 544	68.0%	12.2%
	Total Overberg		515 774	200 554	38.9%	113 395	22.0%	313 950	60.9%	92 318	56.8%	22.8%
B	Kannaland	WC041	15 997	11 975	74.9%	(1 443)	-9.0%	10 532	65.8%	2 118	70.3%	-168.1%
B	Hessequa	WC042	72 134	59 291	82.2%	4 481	6.2%	63 771	88.4%	2 171	85.9%	106.4%
B	Mossel Bay	WC043	89 808	84 481	94.1%	1 658	1.8%	86 139	95.9%	1 209	93.7%	37.2%
B	George	WC044	213 235	135 122	63.4%	(869)	-0.4%	134 253	63.0%	5 650	78.3%	-115.4%
B	Oudshoorn	WC045	53 367	53 330	99.9%	302	0.6%	53 632	100.5%	-	0.0%	0.0%
B	Bitou	WC047	95 062	96 812	101.8%	1 138	1.2%	97 950	103.0%	(544)	99.7%	-309.2%
B	Knysna	WC048	166 943	153 274	91.8%	1 642	1.0%	154 916	92.8%	7 163	91.2%	-77.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		706 547	594 285	84.1%	6 909	1.0%	601 194	85.1%	17 767	87.9%	-61.1%
B	Laiingsburg	WC051	4 356	4 726	108.5%	2 894	66.4%	7 620	174.9%	8 404	574.5%	-65.6%
B	Prince Albert	WC052	34 344	1 168	3.4%	2 158	6.3%	3 326	9.7%	1 526	27.3%	41.4%
B	Beaufort West	WC053	29 173	24 455	83.8%	1 104	3.8%	25 558	87.6%	390	99.3%	183.3%
C	Central Karoo	DC5	5 733	7 697	134.3%	5 019	87.5%	12 716	221.8%	4 711	76.6%	6.5%
	Total Central Karoo		73 606	38 046	51.7%	11 174	15.2%	49 220	66.9%	15 031	85.6%	-25.7%
	Total Western Cape		13 767 190	4 858 828	35.3%	2 882 084	20.9%	7 740 913	56.2%	3 099 157	58.7%	-7.0%
	Total National		79 677 350	28 620 295	35.9%	22 419 654	28.1%	51 039 949	64.1%	19 359 550	59.0%	15.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	9 477	1 791	18.9%	970	10.2%	2 761	29.1%	(64)	0.6%	-1616.5%
A	Nelson Mandela Bay	NMA	10 654	2 316	21.7%	4 577	43.0%	6 894	64.7%	2 409	41.8%	90.0%
	Total Metros		20 131	4 107	20.4%	5 548	27.6%	9 655	48.0%	2 345	25.2%	136.5%
B	Camdeboo	EC101	605	241	39.9%	128	21.2%	369	61.0%	227	52.3%	-43.4%
B	Blue Crane Route	EC102	8	90	1122.9%	55	686.4%	145	1809.3%	175	1657.4%	-68.7%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	3 687	385	10.4%	245	6.6%	629	17.1%	275	2.7%	-11.0%
B	Ndlambe	EC105	139 162	22 381	16.1%	22 178	15.9%	44 559	32.0%	17 855	29.1%	24.2%
B	Sundays River Valley	EC106	-	149	0.0%	104	0.0%	253	0.0%	170	0.0%	-38.7%
B	Baviaans	EC107	151	23	15.0%	25	16.7%	48	31.6%	68	212.3%	-63.0%
B	Kouga	EC108	50 301	165	0.3%	349	0.7%	514	1.0%	92	49.0%	277.5%
B	Kou-Kamma	EC109	-	12	0.0%	12	0.0%	24	0.0%	1	1.4%	1336.5%
C	Cacadu	DC10	-	1 600	0.0%	801	0.0%	2 401	0.0%	141	5.2%	467.5%
	Total Cacadu		193 914	25 045	12.9%	23 896	12.3%	48 942	25.2%	19 003	17.9%	25.7%
B	Mbhashe	EC121	540	48	8.9%	122	22.7%	170	31.6%	206	53.8%	-40.7%
B	Mnquma	EC122	1 200	5	0.4%	-	0.0%	5	0.4%	208	26.3%	-100.0%
B	Great Kei	EC123	350	90	25.8%	1	0.2%	91	26.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	24	0.0%	24	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	40	488	1220.6%	56	139.6%	544	1360.1%	58	262.5%	-3.7%
B	Nkonkobe	EC127	13 458	73	0.5%	53	0.4%	126	0.9%	-	89.5%	0.0%
B	Nxuba	EC128	7 175	1 844	25.7%	848	11.8%	2 692	37.5%	617	37.4%	37.5%
C	Amathole	DC12	90 301	32 001	35.4%	26 481	29.3%	58 482	64.8%	35	0.1%	75757.5%
	Total Amathole		113 064	34 550	30.6%	27 585	24.4%	62 135	55.0%	1 124	14.1%	2354.0%
B	Inxuba Yethemba	EC131	363	36	10.0%	15	4.0%	51	14.0%	34	24.4%	-57.6%
B	Tsolwana	EC132	5 428	1 906	35.1%	-	0.0%	1 906	35.1%	(1)	106.7%	-100.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	873	30	3.4%	4	0.4%	34	3.8%	17	6.9%	-78.1%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	0	66	26498.4%	0	158.0%	67	26656.4%	63	38281.6%	-99.4%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	130	1	0.5%	1	0.5%	1	1.1%	169	0.0%	-99.6%
C	Chris Hani	DC13	-	22 992	0.0%	983	0.0%	23 975	0.0%	43	0.0%	2197.1%
	Total Chris Hani		6 795	25 031	368.4%	1 003	14.8%	26 034	383.1%	325	121.0%	208.8%
B	Elundini	EC141	-	-	0.0%	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Senqu	EC142	4 091	967	23.6%	828	20.2%	1 794	43.9%	83	56.0%	896.2%
B	Maletswai	EC143	1 783	501	28.1%	496	27.8%	997	55.9%	455	51.5%	8.8%
B	Cariep	EC144	1 931	479	24.8%	123	6.4%	602	31.1%	0	0.1%	12274700.0%
C	Joe Gqabi	DC14	166 712	42 070	25.2%	65 641	39.4%	107 712	64.6%	21 254	52.8%	208.8%
	Total Joe Gqabi		174 516	44 017	25.2%	67 089	38.4%	111 106	63.7%	21 792	52.4%	207.9%
B	Ngquza Hills	EC153	32	-	0.0%	-	0.0%	-	0.0%	292	0.0%	-100.0%
B	Port St Johns	EC154	-	47	0.0%	(221)	0.0%	(174)	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	500	113	22.6%	10	1.9%	122	24.5%	132	26.5%	-92.8%
B	Mhlonlo	EC156	13 362	2 661	19.9%	2 315	17.3%	4 976	37.2%	69	0.6%	3247.8%
B	King Sabata Dalindyebo	EC157	1 911	727	38.1%	(352)	-18.4%	376	19.7%	622	57.0%	-156.6%
C	O.R. Tambo	DC15	66 735	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O.R. Tambo		82 541	3 548	4.3%	1 752	2.1%	5 300	6.4%	1 115	1.7%	57.1%
B	Matatiele	EC441	1 600	33	2.1%	231	14.4%	264	16.5%	103	97.2%	124.7%
B	Umzimvubu	EC442	370	56	15.0%	60	16.1%	115	31.1%	-	16.1%	0.0%
B	Mbizana	EC443	27 879	4 477	16.1%	1 131	4.1%	5 607	20.1%	3 367	35.5%	-66.4%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		29 849	4 565	15.3%	1 421	4.8%	5 986	20.1%	3 470	35.9%	-59.0%
	Total Eastern Cape		620 810	140 863	22.7%	128 294	20.7%	269 157	43.4%	49 175	27.4%	160.9%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	9 477	1 791	18.9%	970	10.2%	2 761	29.1%	(64)	0.6%	-1616.5%
A	Nelson Mandela Bay	NMA	10 654	2 316	21.7%	4 577	43.0%	6 894	64.7%	2 409	41.8%	90.0%
A	Mangaung	MAN	171 984	1 824	1.1%	2 337	1.4%	4 161	2.4%	2 312	14.5%	1.1%
	Total Metros		171 984	1 824	1.1%	2 337	1.4%	4 161	2.4%	2 312	14.5%	1.1%
B	Letsemeng	FS161	654	984	150.4%	45	6.9%	1 029	157.3%	381	70.5%	-88.1%
B	Kogonong	FS162	1 080	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	16 220	1 067	6.6%	6	0.0%	1 074	6.6%	65	0.6%	-90.1%
B	Naledi (Fs)	FS164	3 692	2 000	54.2%	2 734	74.1%	4 734	128.2%	1 257	36.7%	117.5%
C	Xhariep	DC16	15 177	7 622	50.2%	5 831	38.4%	13 454	88.6%	3 889	30.5%	49.9%
	Total Xhariep		36 824	11 673	31.7%	8 618	23.4%	20 291	55.1%	5 593	23.7%	54.1%
B	Maslonyana	FS181	-	(760)	0.0%	(696)	0.0%	(1 456)	0.0%	3 530	69.5%	-119.7%
B	Tokologo	FS182	3 865	1 424	36.8%	1 137	29.4%	2 561	66.3%	5 992	170.3%	-81.0%
B	Tswelopele	FS183	965	583	60.4%	86	8.9%	668	69.3%	97	52.3%	-11.5%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	1	104	10429.3%	14	1363.7%	118	11793.0%	11	0.0%	21.5%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		4 832	1 351	28.0%	541	11.2%	1 892	39.2%	9 630	104.5%	-94.4%
B	Setsoto	FS191	8 488	182	2.1%	70	0.8%	252	3.0%	5	0.8%	1291.7%
B	Ditlhabeng	FS192	29 250	656	2.2%	1 012	3.5%	1 668	5.7%	714	0.7%	41.8%
B	Nketoana	FS193	-	119	0.0%	89	0.0%	208	0.0%	71	0.0%	24.4%
B	Maluti-a-Phofung	FS194	-	187	0.0%	-	0.0%	187	0.0%	441	0.0%	-100.0%
B	Phumelela	FS195	3 806	156	4.1%	434	11.4%	590	15.5%	640	19.2%	-32.3%
B	Mantsopa	FS196	21 688	1 717	7.9%	2 934	13.5%	4 650	21.4%	229	3.7%	1181.8%
C	Thabo Mofutsanyana	DC19	17 578	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		80 809	3 018	3.7%	4 538	5.6%	7 556	9.4%	2 100	1.3%	116.1%
B	Moghaka	FS201	-	1 307	0.0%	232	0.0%	1 539	0.0%	723	0.0%	-68.0%
B	Ngwathe	FS203	1 515	65	4.3%	29	1.9%	93	6.2%	38	3.3%	-25.2%
B	Metsimaholo	FS204	7 582	273	3.6%	621	8.2%	895	11.8%	768	20.3%	-19.0%
B	Malube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		9 096	1 646	18.1%	882	9.7%	2 527	27.8%	1 529	42.7%	-42.4%
	Total Free State		303 545	19 512	6.4%	16 915	5.6%	36 427	12.0%	21 163	10.9%	-20.1%
GAUTENG												
A	Ekurhuleni Metro	EKU	119 221	5 450	4.6%	16 454	13.8%	21 904	18.4%	8 980	43.7%	83.2%
A	City Of Johannesburg	JHB	271 377	23 559	8.7%	51 563	19.0%	75 122	27.7%	41 153	38.6%	25.3%
A	City Of Tshwane	TSH	7 316 091	33 890	0.5%	31 787	0.4%	65 677	0.9%	1 865 292	59.9%	-98.3%
	Total Metros		7 706 690	62 899	0.8%	99 804	1.3%	162 703	2.1%	1 915 425	59.4%	-94.8%
B	Emluleni	GT421	1 100	471	42.8%	2	0.2%	473	43.0%	10	3.5%	-81.2%
B	Midvaal	GT422	3 953	1 363	34.5%	1 017	25.7%	2 380	60.2%	586	53.7%	73.7%
B	Lesedi	GT423	10 976	363	3.3%	294	2.7%	658	6.0%	315	71.3%	-6.6%
C	Sedibeng	DC42	21 303	4 692	22.0%	4 535	21.3%	9 227	43.3%	3 718	29.7%	22.0%
	Total Sedibeng		37 332	6 890	18.5%	5 849	15.7%	12 739	34.1%	4 629	23.8%	26.4%
B	Mogale City	GT481	7 706	1 194	15.5%	3 333	43.3%	4 527	58.7%	1 345	18.9%	147.9%
B	Randfontein	GT482	4 659	376	8.1%	176	3.8%	552	11.8%	546	16.3%	-67.7%
B	Westonaria	GT483	-	66	0.0%	134	0.0%	199	0.0%	300	0.0%	-55.5%
B	Merafong City	GT484	635	291	45.8%	192	30.2%	482	76.0%	694	52.4%	-72.4%
C	West Rand	DC48	2 596	877	33.8%	703	27.1%	1 580	60.8%	914	66.5%	-23.1%
	Total West Rand		15 595	2 802	18.0%	4 538	29.1%	7 340	47.1%	3 799	25.9%	19.4%
	Total Gauteng		7 759 617	72 591	0.9%	110 190	1.4%	182 782	2.4%	1 923 853	59.0%	-94.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	9 477	1 791	18.9%	970	10.2%	2 761	29.1%	(64)	0.6%	-1616.5%
A	Nelson Mandela Bay	NMA	10 654	2 316	21.7%	4 577	43.0%	6 894	64.7%	2 409	41.8%	90.0%
KWAZULU-NATAL												
A	eThekweni	ETH	243 555	45 773	18.8%	53 325	21.9%	99 098	40.7%	49 650	41.5%	7.4%
Total Metros			243 555	45 773	18.8%	53 325	21.9%	99 098	40.7%	49 650	41.5%	7.4%
B	Vulamehlo	KZN211	19 028	2 362	12.4%	192	1.0%	2 555	13.4%	-	0.0%	0.0%
B	Umdoni	KZN212	4 557	608	13.3%	919	20.2%	1 527	33.5%	31	9.4%	2905.9%
B	Umzumbe	KZN213	55 115	9 867	17.9%	13 211	24.0%	23 079	41.9%	10 372	45.4%	27.4%
B	uMuziwabantu	KZN214	4 574	2 256	49.3%	1 339	29.3%	3 595	78.6%	5 588	72.7%	-76.0%
B	Ezinqoleni	KZN215	15 494	5	0.0%	3	0.0%	8	0.1%	27	0.0%	-87.5%
B	Hibiscus Coast	KZN216	3 166	441	13.9%	1 075	34.0%	1 516	47.9%	362	86.7%	197.3%
C	Ugu	DC21	600	173	28.8%	3	0.4%	176	29.3%	131	139.4%	-98.0%
Total Ugu			102 534	15 713	15.3%	16 742	16.3%	32 455	31.7%	16 510	53.5%	1.4%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	3 383	912	27.0%	748	22.1%	1 660	49.1%	783	74.2%	-4.5%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	37	0.0%	30	0.0%	67	0.0%	51	45.6%	-42.0%
B	Msunduzi	KZN225	3 661	1 028	28.1%	(299)	-8.2%	729	19.9%	869	85.9%	-134.4%
B	Mkhambathini	KZN226	-	2 162	0.0%	1 472	0.0%	3 635	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	940	211	22.4%	86	9.2%	297	31.6%	43	0.0%	101.4%
C	uMgungundlovu	DC22	52 624	55	0.1%	1	0.0%	55	0.1%	0	0.0%	839.3%
Total uMgungundlovu			60 607	4 404	7.3%	2 037	3.4%	6 442	10.6%	1 745	83.7%	1745
B	Emnambithi/Ladysmith	KZN232	9 983	1 095	11.0%	36	0.4%	1 130	11.3%	(1)	5.0%	-4363.2%
B	Indaka	KZN233	653	514	78.7%	11	1.7%	525	80.4%	-	78.5%	0.0%
B	Umtshezi	KZN234	278	5 362	1928.6%	686	246.7%	6 047	2175.3%	4 767	0.0%	-85.6%
B	Okhahlamba	KZN235	-	4	0.0%	14	0.0%	18	0.0%	73	136.7%	-80.8%
B	Imbabazane	KZN236	15 065	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Uthukela			25 979	6 974	26.8%	747	2.9%	7 721	29.7%	4 840	25.3%	-84.6%
B	Endumeni	KZN241	23	5	23.3%	4	17.0%	9	40.3%	5	32.4%	-28.8%
B	Nquthu	KZN242	-	136	0.0%	89	0.0%	225	0.0%	512	0.0%	-82.6%
B	Msinga	KZN244	-	28	0.0%	8	0.0%	35	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	126	0.0%	126	0.0%	252	0.0%	123	0.0%	1.9%
C	Umzinyathi	DC24	475	51	10.7%	111	23.3%	161	34.0%	73	35.5%	51.2%
Total Umzinyathi			498	346	69.5%	337	67.7%	683	137.3%	714	167.0%	-52.8%
B	Newcastle	KZN252	99 826	34 827	34.9%	20 362	20.4%	55 188	55.3%	-	0.0%	0.0%
B	eMadiangeni	KZN253	2	1	41.7%	0	5.9%	1	47.6%	0	0.0%	-42.1%
B	Dannhauser	KZN254	-	31 706	0.0%	2 885	0.0%	34 591	0.0%	18 295	0.0%	-84.2%
C	Amajuba	DC25	110	141	128.2%	81	73.6%	222	201.8%	111	0.0%	-27.0%
Total Amajuba			99 938	66 674	66.7%	23 328	23.3%	90 002	90.1%	18 406	148.1%	26.7%
B	eDumbe	KZN261	-	33	0.0%	(4)	0.0%	29	0.0%	53	99.1%	-108.2%
B	uPhongolo	KZN262	13 517	5 315	39.3%	4 557	33.7%	9 873	73.0%	2 365	62.3%	92.7%
B	Abaqulusi	KZN263	2 053	124	6.0%	30	1.5%	154	7.5%	200	41.3%	-85.1%
B	Nongoma	KZN265	180	12	6.7%	12	6.6%	24	13.3%	127	0.0%	-90.6%
B	Ulundi	KZN266	1 000	-	0.0%	-	0.0%	-	0.0%	107	0.0%	-100.0%
C	Zululand	DC26	-	93	0.0%	-	0.0%	93	0.0%	3 371	16.9%	-100.0%
Total Zululand			16 749	5 577	33.3%	4 595	27.4%	10 172	60.7%	6 223	42.4%	-26.2%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	3 858	0.0%	4 852	0.0%	8 710	0.0%	2 588	70.3%	87.5%
B	The Big 5 False Bay	KZN273	-	-	0.0%	4	0.0%	4	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	7	0.0%	7	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	1 545	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	240	92	38.3%	-	0.0%	92	38.3%	-	0.0%	0.0%
Total Umkhanyakude			1 785	3 950	221.2%	4 863	272.4%	8 813	493.7%	2 588	41.9%	87.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	9 477	1 791	18.9%	970	10.2%	2 761	29.1%	(64)	0.6%	-1616.5%
A	Nelson Mandela Bay	NMA	10 654	2 316	21.7%	4 577	43.0%	6 894	64.7%	2 409	41.8%	90.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	9 909	1 806	18.2%	1 527	15.4%	3 333	33.6%	3 098	156.3%	-50.7%
B	Niambanana	KZN283	4 466	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalalazi	KZN284	2 200	35	1.6%	39	1.8%	75	3.4%	137	93.0%	-71.3%
B	Mthonjaneni	KZN285	23	0	0.8%	1	3.0%	1	3.8%	0	3.5%	300.6%
B	Nkandla	KZN286	-	54	0.0%	62	0.0%	116	0.0%	52	0.0%	20.7%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	143	0.0%	-100.0%
	Total uThungulu		16 598	1 896	11.4%	1 629	9.8%	3 525	21.2%	3 431	130.6%	-52.5%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	201	146	72.5%	22	11.1%	168	83.6%	79	52.7%	-72.0%
B	Ndwedwe	KZN293	-	-	0.0%	616	0.0%	616	0.0%	151	10.0%	308.8%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	48 700	19 671	40.4%	15 729	32.3%	35 399	72.7%	14 695	33.0%	7.0%
	Total iLembe		48 900	19 816	40.5%	16 367	33.5%	36 183	74.0%	14 925	32.3%	9.7%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	100	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	2 085	61	2.9%	102	4.9%	163	7.8%	52	12.7%	94.7%
B	Umzimkhulu	KZN435	13 906	5 661	40.7%	4 519	32.5%	10 181	73.2%	3 437	49.8%	31.5%
C	Harry Gwala	DC43	-	-	0.0%	(4 351)	0.0%	(4 351)	0.0%	14	0.0%	-32240.0%
	Total Harry Gwala		16 091	5 722	35.6%	270	1.7%	5 992	37.2%	3 503	45.5%	-92.3%
	Total Kwazulu-Natal		633 234	176 846	27.9%	124 240	19.6%	301 086	47.5%	122 534	47.6%	1.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	9 477	1 791	18.9%	970	10.2%	2 761	29.1%	(64)	0.6%	-1616.5%
A	Nelson Mandela Bay	NMA	10 654	2 316	21.7%	4 577	43.0%	6 894	64.7%	2 409	41.8%	90.0%
LIMPOPO												
B	Greater Giyani	LIM331	1 027	20	2.0%	60	5.9%	81	7.8%	55	7.0%	10.2%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	0	-	0.0%	-	0.0%	-	0.0%	-	3.9%	0.0%
B	Ba-Phalaborwa	LIM334	308	75	24.4%	53	17.1%	128	41.5%	21	28.7%	156.2%
B	Maruleng	LIM335	158	11	7.0%	-	0.0%	11	7.0%	67	44.4%	-100.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1 492	106	7.1%	113	7.6%	219	14.7%	142	14.0%	-20.4%
B	Musina	LIM341	890	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	1 239	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	1 095	178	16.3%	447	40.8%	625	57.1%	2 733	435.7%	-83.7%
B	Makhado	LIM344	-	8 129	0.0%	817	0.0%	8 946	0.0%	16 537	62.9%	-95.1%
C	Vhembe	DC34	60 896	9 469	15.5%	7 935	13.0%	17 404	28.6%	36 795	71.5%	-78.4%
	Total Vhembe		64 120	17 777	27.7%	9 198	14.3%	26 975	42.1%	56 065	71.9%	-83.6%
B	Blouberg	LIM351	691	46	6.7%	5	0.7%	51	7.3%	5	0.2%	0.7%
B	Aganang	LIM352	68 248	29 695	43.5%	17 505	25.6%	47 200	69.2%	14 517	71.9%	20.6%
B	Molemole	LIM353	501	27	5.5%	-	0.0%	27	5.5%	1	0.1%	-100.0%
B	Polokwane	LIM354	970 153	322 694	33.3%	295 814	30.5%	618 508	63.8%	248 355	0.0%	19.1%
B	Lepelle-Nkumpi	LIM355	157 605	57 495	36.5%	46 641	29.6%	104 136	66.1%	17	0.2%	276553.0%
C	Capricorn	DC35	59 212	-	0.0%	18 691	31.6%	18 691	31.6%	-	0.0%	0.0%
	Total Capricorn		1 256 410	409 958	32.6%	378 656	30.1%	788 614	62.8%	262 894	199.8%	44.0%
B	Thabazimbi	LIM361	2 024	181	8.9%	116	5.8%	297	14.7%	-	6.0%	0.0%
B	Lephalale	LIM362	535	-	0.0%	-	0.0%	-	0.0%	253	26.6%	-100.0%
B	Mookgopong	LIM364	115	16	13.8%	16	14.0%	32	27.8%	12	12.7%	33.5%
B	Modimolle	LIM365	415	14	3.4%	2	0.4%	16	3.9%	185	27.7%	-99.0%
B	Bela Bela	LIM366	404	339	83.8%	274	67.8%	613	151.6%	174	12.0%	57.2%
B	Mogalakwena	LIM367	14 090	6 747	47.9%	14 863	105.5%	21 610	153.4%	3 011	48.8%	393.6%
C	Waterberg	DC36	100	23	22.9%	11	10.9%	34	33.8%	-	8.3%	0.0%
	Total Waterberg		17 682	7 319	41.4%	15 282	86.4%	22 602	127.8%	3 636	36.7%	320.4%
B	Ephraim Mogale	LIM471	26 727	20 842	78.0%	-	0.0%	20 842	78.0%	14 976	96.5%	-100.0%
B	Elias Motsoaledi	LIM472	277	787	284.0%	254	91.6%	1 041	375.6%	16 084	72.8%	-98.4%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	20 759	8 516	41.0%	6 874	33.1%	15 390	74.1%	9 183	74.5%	-25.1%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	(130)	0.0%	-100.0%
C	Sekhukhune	DC47	69 155	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		116 918	30 144	25.8%	7 128	6.1%	37 272	31.9%	40 113	79.2%	-82.2%
	Total Limpopo		1 456 623	465 305	31.9%	410 377	28.2%	875 682	60.1%	362 849	122.8%	13.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	9 477	1 791	18.9%	970	10.2%	2 761	29.1%	(64)	0.6%	-1616.5%
A	Nelson Mandela Bay	NMA	10 654	2 316	21.7%	4 577	43.0%	6 894	64.7%	2 409	41.8%	90.0%
MPUMALANGA												
B	Albert Luthuli	MP301	175	211	120.6%	168	95.9%	379	216.5%	196	236.6%	-14.4%
B	Msakaligwa	MP302	2 008	336	16.7%	310	15.5%	646	32.2%	366	21.4%	-15.2%
B	Mkhondo	MP303	-	22	0.0%	22	0.0%	44	0.0%	113	0.8%	-80.3%
B	Pitsoley Ka Seme (MP)	MP304	-	6	0.0%	1	0.0%	7	0.0%	160	97.3%	-99.3%
B	Lekwa	MP305	1 270	232	18.3%	102	8.1%	335	26.3%	(239)	23.1%	-142.8%
B	Dipaleseng	MP306	175	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Govan Mbeki	MP307	1 028	299	29.1%	127	12.3%	426	41.4%	2 407	7.0%	-94.7%
C	Gert Sibande	DC30	78	9	11.0%	9	11.7%	18	22.7%	15	83.8%	-40.7%
	Total Gert Sibande		4 734	1 115	23.6%	740	15.6%	1 855	39.2%	3 019	12.3%	-75.5%
B	Victor Khanye	MP311	76	10	12.9%	31	40.9%	41	53.8%	8 985	510.4%	-99.7%
B	Emalahleni (Mp)	MP312	1 706	217	12.7%	3	0.2%	220	12.9%	95	30.3%	-96.7%
B	Steve Tshwete	MP313	89 211	16 078	18.0%	10 581	11.9%	26 659	29.9%	4 893	22.7%	116.2%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembihle Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		90 993	16 304	17.9%	10 616	11.7%	26 920	29.6%	13 973	52.3%	-24.0%
B	Thaba Chweu	MP321	953	19	2.0%	356	37.4%	375	39.4%	2 282	7629.4%	-84.4%
B	Mbombela	MP322	378 258	25 466	6.7%	69 502	18.4%	94 967	25.1%	71 559	26.7%	-2.9%
B	Umgindi	MP323	26	8	29.5%	5	20.0%	13	49.6%	6	269.1%	-14.5%
B	Nkomazi	MP324	3 526	2 559	72.6%	745	21.1%	3 304	93.7%	201	6.3%	270.4%
B	Bushbuckridge	MP325	4 958	1 244	25.1%	1 196	24.1%	2 441	49.2%	8 899	12.6%	-86.6%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		387 721	29 295	7.6%	71 805	18.5%	101 100	26.1%	82 948	33.8%	-13.4%
	Total Mpumalanga		483 448	46 714	9.7%	83 160	17.2%	129 874	26.9%	99 940	31.2%	-16.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	9 477	1 791	18.9%	970	10.2%	2 761	29.1%	(64)	0.6%	-1616.5%
A	Nelson Mandela Bay	NMA	10 654	2 316	21.7%	4 577	43.0%	6 894	64.7%	2 409	41.8%	90.0%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	651	0.0%	-100.0%
B	Madibeng	NW372	2 038	11	0.5%	5	0.3%	16	0.8%	12	280.1%	-54.8%
B	Rustenburg	NW373	4 140	201	4.9%	290	7.0%	491	11.9%	76	7.3%	281.5%
B	Kgellengrivier	NW374	890	-	0.0%	214	24.0%	214	24.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	925	37	4.0%	46	5.0%	84	9.0%	546	1.3%	-91.5%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			7 992	250	3.1%	555	6.9%	805	10.1%	1 284	16.8%	-56.8%
B	Ratlou	NW381	15 467	25	0.2%	33	0.2%	58	0.4%	54	42.1%	-38.9%
B	Tswaing	NW382	21	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matikeng	NW383	782	146	18.6%	95	12.2%	241	30.8%	26 528	37.5%	-99.6%
B	Ditsobolla	NW384	2 390	-	0.0%	-	0.0%	-	0.0%	23 134	3039.0%	-100.0%
B	Ramotshere Moiloa	NW385	3 791	3 701	97.6%	-	0.0%	3 701	97.6%	1 440	47.1%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			22 451	3 872	17.2%	128	0.6%	4 000	17.8%	51 156	78.1%	-99.7%
B	Naledi (Nw)	NW392	4 583	16	0.4%	419	9.1%	435	9.5%	106	568.8%	295.9%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	101 755	645	0.6%	2 071	2.0%	2 716	2.7%	2 071	24.7%	0.0%
B	Lekwa-Teemane	NW396	573	75	13.0%	94	16.4%	169	29.4%	161	37.2%	-41.7%
B	Molopo-Kajisano	NW397	39 167	7 160	18.3%	1 036	2.6%	8 196	20.9%	5 821	0.0%	-82.2%
C	Dr Ruth Segomotsi Mompati	DC39	24 064	7 333	30.5%	6 538	27.2%	13 871	57.6%	11 535	124.2%	-43.3%
Total Dr Ruth Segomotsi Mompati			170 142	15 229	9.0%	10 158	6.0%	25 387	14.9%	19 694	108.7%	-48.4%
B	Ventersdorp	NW401	120	51	42.6%	13	10.9%	64	53.5%	79	0.0%	-83.4%
B	Tlokwe	NW402	-	317	0.0%	465	0.0%	782	0.0%	387	26.6%	20.0%
B	City Of Matlosana	NW403	33 471	108	0.3%	81	0.2%	188	0.6%	19 545	0.0%	-99.6%
B	Maquassi Hills	NW404	-	40	0.0%	(15)	0.0%	25	0.0%	17	15.3%	-189.7%
C	Dr Kenneth Kaunda	DC40	350	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			33 941	516	1.5%	544	1.6%	1 059	3.1%	20 028	1114.0%	-97.3%
Total North West			234 527	19 866	8.5%	11 384	4.9%	31 250	13.3%	92 163	85.4%	-87.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	9 477	1 791	18.9%	970	10.2%	2 761	29.1%	(64)	0.6%	-1616.5%
A	Nelson Mandela Bay	NMA	10 654	2 316	21.7%	4 577	43.0%	6 894	64.7%	2 409	41.8%	90.0%
NORTHERN CAPE												
B	Joe Morolong	NC451	305	21	6.9%	14	4.5%	35	11.3%	28	25.2%	-52.0%
B	Ga-Segonyana	NC452	338	131	38.6%	63	18.5%	193	57.2%	184	89.9%	-66.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	196	0.8%	-100.0%
C	John Taolo Gaetsewe	DC45	18 613	22	0.1%	7 713	41.4%	7 735	41.6%	24	36.2%	32017.5%
	Total John Taolo Gaetsewe		19 256	174	0.9%	7 790	40.5%	7 963	41.4%	433	3.4%	1698.5%
B	Richtersveld	NC061	-	-	0.0%	35	0.0%	35	0.0%	4 362	0.0%	-99.2%
B	Nama Khoi	NC062	7 881	591	7.5%	(352)	-4.5%	239	3.0%	1 205	105.3%	-129.2%
B	Kamiesberg	NC064	781	378	48.5%	62	7.9%	440	56.4%	5 010	261.9%	-98.8%
B	Hantam	NC065	12 447	24	0.2%	32	0.3%	56	0.4%	68	0.7%	-53.5%
B	Karoo Hoogland	NC066	-	124	0.0%	110	0.0%	233	0.0%	118	0.0%	-6.9%
B	Khai-Ma	NC067	638	28	4.3%	58	9.0%	85	13.3%	1 439	15.3%	-96.0%
C	Namakwa	DC6	12 189	226	1.9%	276	2.3%	501	4.1%	228	37.9%	20.7%
	Total Namakwa		33 934	1 370	4.0%	220	0.6%	1 590	4.7%	12 431	65.7%	-98.2%
B	Ubuntu	NC071	447	201	44.9%	78	17.4%	278	62.3%	1 682	0.0%	-95.4%
B	Umsobomvu	NC072	327	2	0.7%	4	1.1%	6	1.8%	8	673.2%	-55.1%
B	Ernhanjeni	NC073	43	9	21.7%	13	29.6%	22	51.3%	9	0.1%	44.3%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	915	890	97.3%	-	0.0%	890	97.3%	295	31.5%	-100.0%
B	Thembelihle	NC076	522	100	19.1%	288	55.1%	387	74.2%	150	49.5%	91.5%
B	Siyathemba	NC077	-	199	0.0%	127	0.0%	326	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	80	0.0%	19	0.0%	99	0.0%	17	0.0%	9.6%
C	Pixley Ka Seme (Nc)	DC7	4 648	74	1.6%	1 218	26.2%	1 292	27.8%	650	21.4%	87.4%
	Total Pixley ka Seme (NC)		6 902	1 555	22.5%	1 745	25.3%	3 300	47.8%	2 811	18.6%	-37.9%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	10	2	23.4%	3	31.2%	5	54.5%	3	25.6%	0.0%
B	/Khara Hais	NC083	8 013	549	6.9%	927	11.6%	1 476	18.4%	383	92.4%	142.1%
B	IKheis	NC084	1 708	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	169	23	13.7%	75	44.6%	99	58.3%	938	0.0%	-92.0%
B	Kgatelopele	NC086	890	22	2.4%	5 138	577.3%	5 160	579.8%	902	215.4%	469.5%
C	Z F Mgcawu	DC8	25	10	42.0%	9	34.9%	19	76.9%	-	6.3%	0.0%
	Total Siyanda		10 815	607	5.6%	6 153	56.9%	6 760	62.5%	2 226	154.0%	176.4%
B	Sol Plaatje	NC091	14 354	4 007	27.9%	1 325	9.2%	5 333	37.2%	754	40.5%	75.8%
B	Dikgatlong	NC092	4 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	(114)	0.0%	(114)	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	2 835	43	1.5%	4	0.2%	47	1.7%	70	131.7%	-93.8%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		21 689	4 050	18.7%	1 215	5.6%	5 266	24.3%	824	41.3%	47.6%
	Total Northern Cape		92 597	7 756	8.4%	17 123	18.5%	24 879	26.9%	18 724	37.1%	-8.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Corporate Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	9 477	1 791	18.9%	970	10.2%	2 761	29.1%	(64)	0.6%	-1616.5%
A	Nelson Mandela Bay	NMA	10 654	2 316	21.7%	4 577	43.0%	6 894	64.7%	2 409	41.8%	90.0%
WESTERN CAPE												
A	Cape Town	CPT	2 773 590	636 121	22.9%	689 691	24.9%	1 325 813	47.8%	637 277	47.4%	8.2%
	Total Metros		2 773 590	636 121	22.9%	689 691	24.9%	1 325 813	47.8%	637 277	47.4%	8.2%
B	Matzikama	WC011	1 752	193	11.0%	188	10.7%	380	21.7%	457	50.2%	-58.9%
B	Cederberg	WC012	-	96	0.0%	277	0.0%	374	0.0%	136	0.0%	103.8%
B	Bergrivier	WC013	679	115	16.9%	356	52.5%	471	69.4%	127	3.3%	181.6%
B	Saldanha Bay	WC014	664	33	5.0%	401	60.4%	434	65.4%	374	34.5%	7.4%
B	Swartland	WC015	63	222	353.3%	240	382.1%	461	735.4%	42	0.0%	474.6%
C	West Coast	DC1	1 392	366	26.3%	367	26.3%	732	52.6%	957	229.5%	-61.7%
	Total West Coast		4 550	1 024	22.5%	1 829	40.2%	2 853	62.7%	2 091	137.7%	-12.5%
B	Witzenberg	WC022	2 766	367	13.3%	210	7.6%	577	20.9%	4 118	1303.0%	-94.9%
B	Drakenstein	WC023	2 759	454	16.4%	499	18.1%	953	34.5%	171	10.9%	-91.8%
B	Stellenbosch	WC024	5 914	293	5.0%	426	7.2%	719	12.2%	2 520	56.3%	-83.1%
B	Breedee Valley	WC025	3 036	129	4.2%	302	10.0%	431	14.2%	265	5.3%	14.3%
B	Langeberg	WC026	1 838	1 322	71.9%	399	21.7%	1 721	93.6%	613	294.2%	-35.0%
C	Cape Winelands DM	DC2	36 584	4 053	11.1%	5 985	16.4%	10 038	27.4%	4 307	23.8%	38.9%
	Total Cape Winelands		52 897	6 618	12.5%	7 821	14.8%	14 438	27.3%	11 994	104.7%	-34.8%
B	Theewaterskloof	WC031	4 616	747	16.2%	1 048	22.7%	1 794	38.9%	1 078	21.5%	-2.8%
B	Overstrand	WC032	2 527	460	18.2%	361	14.3%	822	32.5%	820	13.5%	-56.0%
B	Cape Agulhas	WC033	1 383	174	12.5%	497	36.0%	671	48.5%	15 793	68.5%	-96.9%
B	Swellendam	WC034	650	851	131.0%	1 968	302.7%	2 819	433.7%	115	66.0%	1607.9%
C	Overberg	DC3	-	4	0.0%	4	0.0%	8	0.0%	4	0.4%	7.4%
	Total Overberg		9 175	2 236	24.4%	3 878	42.3%	6 114	66.6%	17 810	53.7%	-78.2%
B	Kannaland	WC041	4 493	1 773	39.5%	2 163	48.1%	3 936	87.6%	1 449	85.2%	49.2%
B	Hessequa	WC042	5 263	1 310	24.9%	1 304	24.8%	2 614	49.7%	543	47.8%	140.2%
B	Mossel Bay	WC043	2 071	59	2.9%	543	26.2%	602	29.1%	2 733	612.4%	-80.2%
B	George	WC044	24 278	3 536	14.6%	259	1.1%	3 795	15.6%	2 963	15.4%	-91.3%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	33 884	13 313	39.3%	11 223	33.1%	24 536	72.4%	143	47.5%	7741.3%
B	Knysna	WC048	4 004	834	20.8%	584	14.6%	1 418	35.4%	9 932	49.3%	-94.1%
C	Eden	DC4	1 112	-	0.0%	408	36.7%	408	36.7%	0	0.2%	1164328.6%
	Total Eden		75 105	20 826	27.7%	16 483	21.9%	37 309	49.7%	17 764	47.9%	-7.2%
B	Laingsburg	WC051	2 870	1 275	44.4%	(391)	-13.6%	884	30.8%	194	8.6%	-302.0%
B	Prince Albert	WC052	604	28	4.7%	27	4.5%	55	9.1%	405	122.3%	-93.3%
B	Beaufort West	WC053	466	95	20.4%	71	15.3%	166	35.8%	110	3.7%	-35.0%
C	Central Karoo	DC5	7 869	790	10.0%	1 180	15.0%	1 970	25.0%	(503)	0.9%	-334.7%
	Total Central Karoo		11 807	2 189	18.5%	887	7.5%	3 076	26.0%	206	16.3%	331.3%
	Total Western Cape		2 927 125	669 014	22.9%	720 589	24.6%	1 389 603	47.5%	687 143	49.2%	4.9%
	Total National		14 511 526	1 618 468	11.2%	1 622 272	11.2%	3 240 740	22.3%	3 377 545	54.0%	-52.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Planning and Development		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	52 707	3 162	6.0%	5 296	10.0%	8 458	16.0%	3 797	11.0%	39.5%
A	Nelson Mandela Bay	NMA	289 337	64 066	22.1%	32 186	11.1%	96 252	33.3%	49 120	49.2%	-34.5%
	Total Metros		342 044	67 228	19.7%	37 481	11.0%	104 710	30.6%	52 916	40.6%	-29.2%
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	-	0.1%	0.0%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	785	0.0%	-100.0%
B	Ikwezi	EC103	1 440	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	5 729	145	2.5%	71	1.2%	216	3.8%	60	0.0%	18.7%
B	Ndlambe	EC105	3 265	1 904	58.3%	1 400	42.9%	3 303	101.2%	1 435	118.2%	-2.5%
B	Sundays River Valley	EC106	-	7	0.0%	5	0.0%	12	0.0%	5	0.3%	20.4%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	15 366	433	2.8%	2 195	14.3%	2 628	17.1%	1 419	24.4%	54.8%
B	Kou-Kamma	EC109	-	167	0.0%	12	0.0%	179	0.0%	8	345.9%	62.2%
C	Cacadu	DC10	20 381	-	0.0%	128	0.6%	128	0.6%	-	0.1%	0.0%
	Total Cacadu		46 181	2 656	5.8%	3 811	8.3%	6 468	14.0%	3 710	16.1%	2.7%
B	Mbhashe	EC121	1 374	3	0.2%	57	4.1%	60	4.4%	60	20.3%	-4.5%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	610	153	25.2%	47	7.7%	201	32.9%	78	33.5%	-39.1%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	470	350	74.5%	40	8.5%	390	83.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	5 500	5 500	100.0%	-	0.0%	5 500	100.0%	354	109.4%	-100.0%
B	Nxuba	EC128	1 972	704	35.7%	324	16.4%	1 028	52.1%	249	53.1%	30.1%
C	Amathole	DC12	75 903	11	0.0%	(10)	0.0%	1	0.0%	23 893	78.3%	-100.0%
	Total Amathole		85 830	6 722	7.8%	458	0.5%	7 180	8.4%	24 632	72.3%	-98.1%
B	Inxuba Yethemba	EC131	337	214	63.4%	29	8.5%	243	71.9%	56	62.7%	-48.8%
B	Tsolwana	EC132	3 679	1 087	29.6%	4	0.1%	1 092	29.7%	901	62.3%	-99.5%
B	Inkwanca	EC133	1 418	250	17.6%	233	16.4%	483	34.1%	185	44.2%	26.1%
B	Lukhanji	EC134	4 923	1 433	29.1%	192	3.9%	1 625	33.0%	102	3.1%	88.1%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	12	38	331.3%	26	224.5%	64	555.8%	2 248	559.8%	-98.9%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1 167	517	44.3%	283	24.2%	800	68.6%	546	0.0%	-48.2%
C	Chris Hani	DC13	-	23 519	0.0%	-	0.0%	23 519	0.0%	-	0.0%	0.0%
	Total Chris Hani		11 535	27 058	234.6%	767	6.7%	27 825	241.2%	4 038	65.8%	-81.0%
B	Elundini	EC141	3 525	254	7.2%	22	0.6%	276	7.8%	320	19.1%	-93.2%
B	Senqu	EC142	1 287	-	0.0%	1 523	118.3%	1 523	118.3%	2 300	100.0%	-33.8%
B	Maletswai	EC143	146	754	516.9%	197	135.0%	951	652.0%	-	3.2%	0.0%
B	Cariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	380	-	0.0%	-	0.0%	-	0.0%	-	27.8%	0.0%
	Total Joe Gqabi		5 339	1 007	18.9%	1 742	32.6%	2 749	51.5%	2 620	29.7%	-33.5%
B	Ngquzu Hills	EC153	487	633	129.8%	181	37.1%	814	166.9%	118	26.9%	53.1%
B	Port St Johns	EC154	30 783	3 108	10.1%	400	1.3%	3 508	11.4%	9 050	0.0%	-95.6%
B	Nyandeni	EC155	35	1	3.3%	0	0.1%	1	3.4%	3 610	0.0%	-100.0%
B	Mhlonlo	EC156	14 443	2 498	17.3%	1 911	13.2%	4 408	30.5%	4	0.1%	49502.2%
B	King Sabata Dalindyebo	EC157	3 544	1 652	46.6%	580	16.4%	2 232	63.0%	167	656.0%	247.2%
C	O. R. Tambo	DC15	58 597	2 348	4.0%	1 761	3.0%	4 109	7.0%	-	7.6%	0.0%
	Total O. R. Tambo		107 890	10 240	9.5%	4 833	4.5%	15 073	14.0%	12 949	19.7%	-62.7%
B	Mataiele	EC441	10 748	1 642	15.3%	713	6.6%	2 355	21.9%	21	1.5%	3216.6%
B	Umzimvubu	EC442	271	2 229	821.9%	442	162.9%	2 670	984.8%	12	62.7%	3473.0%
B	Mbizana	EC443	29 725	3 726	12.5%	310	1.0%	4 036	13.6%	692	32.5%	-55.2%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		40 745	7 597	18.6%	1 465	3.6%	9 061	22.2%	726	20.3%	101.8%
	Total Eastern Cape		639 563	122 509	19.2%	50 557	7.9%	173 066	27.1%	101 592	40.2%	-50.2%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Planning and Development		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	52 707	3 162	6.0%	5 296	10.0%	8 458	16.0%	3 797	11.0%	39.5%
A	Nelson Mandela Bay	NMA	289 337	64 066	22.1%	32 186	11.1%	96 252	33.3%	49 120	49.2%	-34.5%
A	Mangaung	MAN	5 910	1 543	26.1%	1 491	25.2%	3 034	51.3%	1 133	49.2%	31.6%
	Total Metros		5 910	1 543	26.1%	1 491	25.2%	3 034	51.3%	1 133	49.2%	31.6%
B	Letsemeng	FS161	43 259	-	0.0%	22	0.1%	22	0.1%	600	77.6%	-96.3%
B	Kogonong	FS162	19	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 527	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	915	192	21.0%	234	25.6%	426	46.6%	150	32.4%	55.8%
C	Xhariep	DC16	17 172	4 677	27.2%	2 373	13.8%	7 050	41.1%	1 928	33.8%	23.1%
	Total Xhariep		62 892	4 870	7.7%	2 629	4.2%	7 499	11.9%	2 679	32.6%	-1.8%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	367	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	1 502	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	890	891	100.1%	-	0.0%	891	100.1%	49	4.9%	-100.0%
	Total Lejweleputswa		2 759	891	32.3%	-	0.0%	891	32.3%	49	4.9%	-100.0%
B	Setsoto	FS191	-	26 323	0.0%	-	0.0%	26 323	0.0%	-	0.0%	0.0%
B	Ditlhabeng	FS192	-	552	0.0%	32 549	0.0%	33 101	0.0%	432	0.0%	7428.1%
B	Nketoana	FS193	150	18	12.0%	-	0.0%	18	12.0%	18	0.0%	0.0%
B	Maluti-a-Phofung	FS194	672	48	7.2%	57	8.4%	105	15.6%	127	19.7%	-55.4%
B	Phumelela	FS195	1 279	271	21.2%	9	0.7%	279	21.8%	1	0.1%	952.0%
B	Mantsopa	FS196	3 500	492	14.0%	4	0.1%	495	14.2%	-	3.2%	0.0%
C	Thabo Mofutsanyana	DC19	9 505	1 290	13.6%	300	3.2%	1 590	16.7%	-	13.8%	0.0%
	Total Thabo Mofutsanyana		15 106	28 993	191.9%	32 918	217.9%	61 912	409.8%	560	18.6%	5775.7%
B	Moghaka	FS201	-	24	0.0%	54	0.0%	78	0.0%	21	0.0%	152.9%
B	Ngwathe	FS203	57	17	30.2%	44	77.3%	61	107.5%	21	1.6%	104.5%
B	Metsimaholo	FS204	665	135	20.3%	159	24.0%	294	44.3%	126	45.1%	26.5%
B	Malube	FS205	25 533	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		26 254	177	0.7%	256	1.0%	433	1.7%	168	14.5%	52.3%
	Total Free State		112 921	36 473	32.3%	37 295	33.0%	73 769	65.3%	4 589	27.1%	712.7%
GAUTENG												
A	Ekurhuleni Metro	EKU	61 192	15 284	25.0%	19 429	31.8%	34 712	56.7%	622	31.5%	3022.5%
A	City Of Johannesburg	JHB	572 478	101 700	17.8%	111 447	19.5%	213 147	37.2%	99 481	41.8%	12.0%
A	City Of Tshwane	TSH	248 088	21 245	8.6%	55 773	22.5%	77 019	31.0%	22 736	24.4%	145.3%
	Total Metros		881 758	138 229	15.7%	186 649	21.2%	324 878	36.8%	122 839	36.6%	51.9%
B	Emtuleni	GT421	175 546	617	0.4%	17 665	10.1%	18 282	10.4%	544	0.7%	3148.4%
B	Midvaal	GT422	1 841	447	24.3%	614	33.3%	1 060	57.6%	365	57.3%	68.3%
B	Lesedi	GT423	4 103	560	13.6%	231	5.6%	791	19.3%	145	14.8%	58.8%
C	Sedibeng	DC42	18 284	0	0.0%	6	0.0%	6	0.0%	5	0.7%	15.1%
	Total Sedibeng		199 775	1 624	0.8%	18 515	9.3%	20 139	10.1%	1 059	1.5%	1648.8%
B	Mogale City	GT481	15 434	770	5.0%	3 377	21.9%	4 147	26.9%	969	87.1%	248.7%
B	Randfontein	GT482	4 259	1 488	34.9%	1 280	30.0%	2 768	65.0%	1 011	52.3%	26.5%
B	Westonaria	GT483	74 829	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	396 614	74	0.0%	800	0.2%	874	0.2%	85 136	4549.6%	-99.1%
C	West Rand	DC48	518	413	79.6%	444	85.7%	856	165.3%	2 090	23.2%	-78.8%
	Total West Rand		491 654	2 744	0.6%	5 900	1.2%	8 645	1.8%	89 206	107.4%	-93.4%
	Total Gauteng		1 573 186	142 597	9.1%	211 065	13.4%	353 662	22.5%	213 105	36.3%	-1.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Planning and Development		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	52 707	3 162	6.0%	5 296	10.0%	8 458	16.0%	3 797	11.0%	39.5%
A	Nelson Mandela Bay	NMA	289 337	64 066	22.1%	32 186	11.1%	96 252	33.3%	49 120	49.2%	-34.5%
KWAZULU-NATAL												
A	eThekweni	ETH	100 796	111 873	111.0%	818 870	812.4%	930 743	923.4%	115 581	50.6%	608.5%
Total Metros			100 796	111 873	111.0%	818 870	812.4%	930 743	923.4%	115 581	50.6%	608.5%
B	Vulamehlo	KZN211	-	133	0.0%	-	0.0%	133	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 433	92	6.4%	110	7.7%	202	14.1%	1 157	199.0%	-90.5%
B	Umzumbe	KZN213	1 733	53	3.1%	221	12.8%	275	15.9%	10	1.4%	2214.1%
B	uMuziwabantu	KZN214	3 445	107	3.1%	1 334	38.7%	1 440	41.8%	5	1.0%	24584.1%
B	Ezinqoleni	KZN215	7 719	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	6 725	758	11.3%	1 568	23.3%	2 325	34.6%	127	10.4%	1138.2%
C	Ugu	DC21	40 403	265	0.7%	1 100	2.7%	1 366	3.4%	85 268	212.6%	-98.7%
Total Ugu			61 458	1 409	2.3%	4 333	7.1%	5 742	9.3%	86 567	121.4%	-95.0%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	535	41	7.6%	289	54.1%	330	61.7%	133	30.3%	117.2%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	7 492	0.0%	5 534	0.0%	13 026	0.0%	843	-11.8%	556.2%
B	Msunduzi	KZN225	27 105	4 435	16.4%	3 500	12.9%	7 934	29.3%	3 762	56.7%	-7.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Richmond	KZN227	17 688	3 741	21.1%	5 695	32.2%	9 436	53.3%	4 834	46.2%	17.8%
C	uMgungundlovu	DC22	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total uMgungundlovu			46 327	15 708	33.9%	15 017	32.4%	30 725	66.3%	9 573	155.9%	56.9%
B	Emnambithi/Ladysmith	KZN232	189	108	57.1%	57	30.4%	165	87.6%	68	69.9%	-16.1%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	32 861	12 011	36.6%	12 122	36.9%	24 133	73.4%	16 456	20958.8%	-26.3%
B	Imbabazane	KZN236	49 641	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	890	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Uthukela			83 581	12 119	14.5%	12 179	14.6%	24 298	29.1%	16 525	121.2%	-26.3%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	2 770	0.0%	1 502	0.0%	4 272	0.0%	26	0.0%	5744.7%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	221	0.0%	705	0.0%	926	0.0%	256	0.0%	175.6%
C	Umsinyathi	DC24	890	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Umsinyathi			890	2 991	336.1%	2 207	248.0%	5 198	584.1%	282	455.1%	683.7%
B	Newcastle	KZN252	481	924	192.2%	4 521	940.3%	5 445	1132.5%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	930	0.0%	-	0.0%	930	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
Total Amajuba			481	1 854	385.7%	4 521	940.3%	6 375	1326.0%	0	50.0%	6458457.1%
B	eDumbe	KZN261	-	1 009	0.0%	807	0.0%	1 816	0.0%	-	68.2%	0.0%
B	uPhongolo	KZN262	30 148	2 684	8.9%	13 516	44.8%	16 200	53.7%	3 714	131.7%	263.9%
B	Abaqulusi	KZN263	208	20	9.8%	29	13.8%	49	23.6%	52	25.8%	-44.7%
B	Nongoma	KZN265	130	10	7.3%	8	5.8%	17	13.2%	8	3.1%	-3.5%
B	Ulundi	KZN266	-	68	0.0%	73	0.0%	141	0.0%	47	0.6%	53.7%
C	Zululand	DC26	2 756	4 660	169.1%	-	0.0%	4 660	169.1%	-	129.9%	0.0%
Total Zululand			33 242	8 450	25.4%	14 432	43.4%	22 883	68.8%	3 821	60.6%	277.7%
B	Umhlabuyalingana	KZN271	10 987	14 820	27.8%	14 820	37.5%	25 807	65.3%	10 490	88.2%	41.3%
B	Jozini	KZN272	-	1 292	0.0%	1 472	0.0%	2 764	0.0%	2 200	7.9%	-33.1%
B	The Big 5 False Bay	KZN273	-	5	0.0%	-	0.0%	5	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	73 196	35	0.0%	4 440	6.1%	4 475	6.1%	6 564	166.3%	-32.4%
C	Umkhanyakude	DC27	10 765	-	0.0%	105 335	978.5%	105 335	978.5%	33 844	924.1%	211.2%
Total Umkhanyakude			123 463	12 319	10.0%	126 067	102.1%	138 386	112.1%	53 097	79.2%	137.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Planning and Development		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	52 707	3 162	6.0%	5 296	10.0%	8 458	16.0%	3 797	11.0%	39.5%
A	Nelson Mandela Bay	NMA	289 337	64 066	22.1%	32 186	11.1%	96 252	33.3%	49 120	49.2%	-34.5%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	2 327	229	9.9%	395	17.0%	625	26.8%	484	64.6%	-18.2%
B	Niambanana	KZN283	1 071	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	2 585	264	10.2%	798	30.9%	1 062	41.1%	659	38.5%	21.1%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	16 896	0.0%	1 398	0.0%	18 293	0.0%	5 537	0.0%	-74.8%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		5 983	17 389	290.6%	2 591	43.3%	19 980	333.9%	6 680	110.4%	-61.2%
B	Mandeni	KZN291	300	2 149	716.4%	5 685	1895.2%	7 835	2611.6%	42	92.1%	13350.4%
B	KwaDukuza	KZN292	15 495	4 090	26.4%	1 032	6.7%	5 122	33.1%	1 216	71.7%	-15.1%
B	Ndwedwe	KZN293	37 571	8	0.0%	320	0.9%	328	0.9%	10	0.0%	3121.5%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	16 013	2 029	12.7%	1 623	10.1%	3 652	22.8%	1 518	11.3%	6.9%
	Total iLembe		69 379	8 276	11.9%	8 661	12.5%	16 937	24.4%	2 786	8.5%	210.9%
B	Ingwe	KZN431	-	131	0.0%	131	0.0%	261	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	124	23	18.5%	21	17.3%	44	35.7%	17	13.3%	28.3%
B	Greater Kokstad	KZN433	1 702	209	12.3%	232	13.6%	441	25.9%	616	46.3%	-62.4%
B	Ubuhlebezwe	KZN434	21	675	3275.6%	1 554	7544.8%	2 229	10820.4%	1	15.0%	148465.3%
B	Umzimkhulu	KZN435	7 931	3 873	48.8%	2 940	37.1%	6 813	85.9%	1 856	51.3%	58.4%
C	Harry Gwala	DC43	-	-	0.0%	3 070	0.0%	3 070	0.0%	602	150.4%	410.2%
	Total Harry Gwala		9 777	4 911	50.2%	7 947	81.3%	12 858	131.5%	3 091	52.5%	157.1%
	Total Kwazulu-Natal		535 377	197 299	36.9%	1 016 828	189.9%	1 214 126	226.8%	298 003	66.3%	241.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Planning and Development		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	52 707	3 162	6.0%	5 296	10.0%	8 458	16.0%	3 797	11.0%	39.5%
A	Nelson Mandela Bay	NMA	289 337	64 066	22.1%	32 186	11.1%	96 252	33.3%	49 120	49.2%	-34.5%
LIMPOPO												
B	Greater Giyani	LIM331	399	109	27.4%	101	25.3%	210	52.6%	71	55.5%	42.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	5 514	5 885	106.7%	4 034	73.2%	9 920	179.9%	5 023	91.7%	-19.7%
B	Ba-Phalaborwa	LIM334	15	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	376	164	43.6%	228	60.7%	392	104.3%	72	45.3%	217.7%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		6 304	6 158	97.7%	4 363	69.2%	10 522	166.9%	5 166	83.8%	-15.5%
B	Musina	LIM341	1 113	5 000	449.2%	6 400	575.0%	11 400	1024.3%	5 000	64.1%	28.0%
B	Mutale	LIM342	2 897	951	32.8%	768	26.5%	1 719	59.3%	348	0.0%	120.9%
B	Thulamela	LIM343	2 835	3 605	127.2%	2 136	75.4%	5 741	202.5%	73	0.1%	2807.1%
B	Makhado	LIM344	202	1	0.6%	-	0.0%	1	0.6%	11	10.4%	-100.0%
C	Vhembe	DC34	23 527	4 907	20.9%	5 858	24.9%	10 765	45.8%	13 770	70.5%	-57.5%
	Total Vhembe		30 574	14 464	47.3%	15 162	49.6%	29 626	96.9%	19 201	22.3%	-21.0%
B	Blouberg	LIM351	2 849	558	19.6%	235	8.3%	794	27.9%	537	55.3%	-56.1%
B	Aganang	LIM352	815	3 564	437.3%	871	106.9%	4 435	544.2%	3 000	81.3%	-71.0%
B	Molemole	LIM353	9	13	157.2%	0	3.3%	14	160.6%	-	1.5%	0.0%
B	Polokwane	LIM354	27 719	4 655	16.8%	8 856	31.9%	13 511	48.7%	4 380	0.0%	102.2%
B	Lepelle-Nkumpi	LIM355	171	579	339.0%	35	20.2%	614	359.2%	28	0.7%	21.5%
C	Capricorn	DC35	7 256	-	0.0%	(2 898)	-39.9%	(2 898)	-39.9%	-	0.0%	0.0%
	Total Capricorn		38 818	9 370	24.1%	7 099	18.3%	16 469	42.4%	7 945	40.4%	-10.7%
B	Thabazimbi	LIM361	1 432	93	6.5%	138	9.6%	231	16.1%	-	1.5%	0.0%
B	Lephalale	LIM362	527	44	8.3%	-	0.0%	44	8.3%	101	72.0%	-100.0%
B	Mookgopong	LIM364	33 595	13 305	39.6%	597	1.8%	13 902	41.4%	8 516	51.6%	-93.0%
B	Modimolle	LIM365	2 156	253	11.7%	413	19.2%	666	30.9%	260	28.9%	58.6%
B	Bela Bela	LIM366	142	84	59.1%	10	7.2%	94	66.3%	42	54.3%	-75.5%
B	Mogalakwena	LIM367	434	192	44.1%	576	132.6%	767	176.7%	139	98.4%	315.3%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		38 286	13 969	36.5%	1 735	4.5%	15 704	41.0%	9 057	48.7%	-80.8%
B	Ephraim Mogale	LIM471	21 721	1 804	8.3%	2 187	10.1%	3 992	18.4%	2 631	27.8%	-16.9%
B	Elias Motsoaledi	LIM472	66	6	9.2%	10	14.8%	16	24.0%	2	48.2%	295.5%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	26 620	4 332	16.3%	2 967	11.1%	7 299	27.4%	2 708	80.2%	9.5%
B	Greater Tubatse	LIM475	-	319	0.0%	225	0.0%	544	0.0%	427	0.0%	-47.3%
C	Sekhukhune	DC47	11 329	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		59 736	6 461	10.8%	5 389	9.0%	11 850	19.8%	5 768	44.7%	-6.6%
	Total Limpopo		173 718	50 423	29.0%	33 748	19.4%	84 171	48.5%	47 138	33.5%	-28.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Planning and Development		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	52 707	3 162	6.0%	5 296	10.0%	8 458	16.0%	3 797	11.0%	39.5%
A	Nelson Mandela Bay	NMA	289 337	64 066	22.1%	32 186	11.1%	96 252	33.3%	49 120	49.2%	-34.5%
MPUMALANGA												
B	Albert Luthuli	MP301	135	59	43.4%	98	72.4%	156	115.8%	24	-1483.3%	304.7%
B	Msakaligwa	MP302	12	0	2.2%	11	98.9%	12	101.1%	7	100.5%	69.6%
B	Mkhondo	MP303	-	105	0.0%	96	0.0%	200	0.0%	56	149.4%	70.1%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	2 115	2	0.1%	7	0.3%	9	0.4%	1	69.1%	470.9%
B	Dipaleseng	MP306	105	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	234 145	13 328	5.7%	24 762	10.6%	38 090	16.3%	36 045	46.7%	-31.3%
C	Gert Sibande	DC30	70 965	2 008	2.8%	979	1.4%	2 986	4.2%	445	1.2%	119.8%
	Total Gert Sibande		307 476	15 501	5.0%	25 953	8.4%	41 454	13.5%	36 579	32.0%	-29.1%
B	Victor Khanye	MP311	-	2	0.0%	4	0.0%	6	0.0%	2	0.0%	109.5%
B	Emalahleni (Mp)	MP312	13 231	1 954	14.8%	2 479	18.7%	4 434	33.5%	1 657	31.0%	49.6%
B	Steve Tshwete	MP313	1 582	346	21.9%	363	23.0%	709	44.8%	412	60.8%	-11.8%
B	Emakhazeni	MP314	1 558	438	28.1%	347	22.3%	785	50.4%	379	65.7%	-8.4%
B	Thembisile Hani	MP315	116 947	1 474	1.3%	84 763	72.5%	86 237	73.7%	54 815	43571.2%	54.6%
B	Dr J.S. Moroka	MP316	-	11	0.0%	-	0.0%	11	0.0%	284	13.5%	-100.0%
C	Nkangala	DC31	890	-	0.0%	890	100.0%	890	100.0%	259	25.9%	243.2%
	Total Nkangala		134 208	4 225	3.1%	88 847	66.2%	93 072	69.3%	57 809	488.9%	53.7%
B	Thaba Chweu	MP321	29	47	162.4%	124	432.6%	171	595.0%	266	303.1%	-53.3%
B	Mbombela	MP322	4 456	2 985	67.0%	(90)	-2.0%	2 895	65.0%	899	64.2%	-110.0%
B	Umjindi	MP323	1 614	88	5.4%	92	5.7%	180	11.1%	305	12.5%	-69.8%
B	Nkomazi	MP324	12 923	613	4.7%	112	0.9%	724	5.6%	181	2.0%	-38.3%
B	Bushbuckridge	MP325	2 510	-	0.0%	-	0.0%	-	0.0%	-	0.1%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		21 531	3 732	17.3%	238	1.1%	3 970	18.4%	1 651	11.6%	-85.6%
	Total Mpumalanga		463 215	23 458	5.1%	115 038	24.8%	138 496	29.9%	96 039	63.0%	19.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Planning and Development		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	52 707	3 162	6.0%	5 296	10.0%	8 458	16.0%	3 797	11.0%	39.5%
A	Nelson Mandela Bay	NMA	289 337	64 066	22.1%	32 186	11.1%	96 252	33.3%	49 120	49.2%	-34.5%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	1 576	458	29.1%	679	43.1%	1 137	72.1%	324	34.6%	109.4%
B	Rustenburg	NW373	123 003	9 863	8.0%	1 730	1.4%	11 593	9.4%	4 243	6.0%	-59.2%
B	Kgellengrivier	NW374	32	7	20.5%	4 324	13632.2%	4 330	13652.7%	3	31.2%	143117.2%
B	Moses Kotane	NW375	84	91	108.6%	46	55.1%	138	163.7%	21	13.1%	123.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			124 695	10 418	8.4%	6 779	5.4%	17 197	13.8%	4 591	6.4%	47.7%
B	Ratlou	NW381	42 168	29 841	70.8%	10 483	24.9%	40 324	95.6%	9 123	66.3%	14.9%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	2797.5%	0.0%
B	Matikeng	NW383	191	638	334.0%	64	33.3%	701	367.2%	62	54.1%	2.2%
B	Ditsobolla	NW384	225	-	0.0%	1	0.4%	1	0.4%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	1 477	3 175	215.1%	3 621	245.2%	6 796	460.3%	1 228	20.5%	194.9%
C	Ngaka Modiri Molema	DC38	1 890	221	11.7%	286	15.1%	507	26.8%	-	0.0%	0.0%
Total Ngaka Modiri Molema			45 951	33 875	73.7%	14 454	31.5%	48 329	105.2%	10 413	62.2%	38.8%
B	Naledi (Nw)	NW392	356	88	24.7%	132	37.2%	220	61.9%	506	145.7%	-73.8%
B	Mamusa	NW393	-	2	0.0%	3	0.0%	5	0.0%	12	0.1%	-74.5%
B	Greater Taung	NW394	-	6 127	0.0%	13	0.0%	6 140	0.0%	5	83.6%	166.6%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kajisano	NW397	38 579	7 053	18.3%	8 000	20.7%	15 053	39.0%	16 272	0.0%	-50.8%
C	Dr Ruth Segomotsi Mompati	DC39	5 070	1 432	28.2%	1 295	25.6%	2 728	53.8%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			44 005	14 702	33.4%	9 444	21.5%	24 146	54.9%	16 794	18.9%	-43.8%
B	Ventersdorp	NW401	-	5	0.0%	9	0.0%	14	0.0%	5	0.0%	71.7%
B	Tlokwe	NW402	-	4 609	0.0%	13 178	0.0%	17 787	0.0%	13 355	30.6%	-1.3%
B	City Of Matlosana	NW403	50	2	3.4%	1	1.6%	3	5.0%	18	7573.3%	-95.4%
B	Maquassi Hills	NW404	216	2	0.9%	0	0.2%	2	1.1%	4	0.0%	-91.3%
C	Dr Kenneth Kaunda	DC40	1 000	-	0.0%	300	30.0%	300	30.0%	-	40.0%	0.0%
Total Dr Kenneth Kaunda			1 266	4 617	364.8%	13 489	1065.6%	18 106	1430.4%	13 382	31.9%	0.8%
Total North West			215 916	63 613	29.5%	44 166	20.5%	107 778	49.9%	45 180	26.1%	-2.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Planning and Development		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	52 707	3 162	6.0%	5 296	10.0%	8 458	16.0%	3 797	11.0%	39.5%
A	Nelson Mandela Bay	NMA	289 337	64 066	22.1%	32 186	11.1%	96 252	33.3%	49 120	49.2%	-34.5%
NORTHERN CAPE												
B	Joe Morolong	NC451	62 454	40 960	65.6%	10 171	16.3%	51 132	81.9%	13 984	90.5%	-27.3%
B	Ga-Segonyana	NC452	28 818	11 375	39.5%	5 923	20.6%	17 299	60.0%	5 618	129.5%	5.4%
B	Gamagara	NC453	1 254	411	32.8%	302	24.1%	713	56.9%	167	216.9%	81.4%
C	John Taolo Gaetsewe	DC45	6 095	1 867	30.6%	12 867	211.1%	14 735	241.7%	309	22.8%	4060.1%
	Total John Taolo Gaetsewe		98 621	54 614	55.4%	29 264	29.7%	83 878	85.1%	20 078	93.5%	45.8%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	418	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	0	0.0%	1	0.0%	1	0.0%	1	0.0%	-44.6%
B	Khaj-Ma	NC067	559	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	20 981	1 349	6.4%	4 641	22.1%	5 990	28.5%	6 232	36.5%	-25.5%
	Total Namakwa		21 958	1 350	6.1%	4 641	21.1%	5 991	27.3%	6 234	35.3%	-25.5%
B	Ubuntu	NC071	15 232	2	0.0%	2	0.0%	4	0.0%	5	0.0%	-71.0%
B	Umsobomvu	NC072	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ernhanjeni	NC073	18 250	919	5.0%	296	1.6%	1 215	6.7%	68	0.4%	334.5%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	13 991	4	0.0%	287	2.1%	292	2.1%	380	2.4%	-24.3%
B	Siyathemba	NC077	-	64	0.0%	300	0.0%	364	0.0%	(230)	-21.0%	-230.7%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	50	4 744	9488.8%	4 034	8068.6%	8 779	17557.3%	2 053	21.3%	96.6%
	Total Pixley ka Seme (NC)		47 524	5 734	12.1%	4 919	10.4%	10 653	22.4%	2 276	13.4%	116.1%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	1 029	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	/Khara Hais	NC083	2 311	1 066	46.1%	1 432	62.0%	2 498	108.1%	534	41.0%	168.1%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	890	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		4 230	1 066	25.2%	1 432	33.9%	2 498	59.1%	534	26.1%	168.1%
B	Sol Plaatje	NC091	2 307	547	23.7%	608	26.4%	1 155	50.1%	775	101.3%	-21.5%
B	Dikgatlong	NC092	16	19	116.6%	25	154.0%	43	270.6%	13	59.7%	94.8%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	1 627	1	0.0%	1	0.1%	2	0.1%	1	23.1%	16.0%
C	Frances Baard	DC9	10 130	1 105	10.9%	2 938	29.0%	4 043	39.9%	2 838	35.0%	3.5%
	Total Frances Baard		14 080	1 671	11.9%	3 573	25.4%	5 243	37.2%	3 627	49.3%	-1.5%
	Total Northern Cape		186 414	64 434	34.6%	43 829	23.5%	108 263	58.1%	32 749	53.3%	33.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Planning and Development		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	52 707	3 162	6.0%	5 296	10.0%	8 458	16.0%	3 797	11.0%	39.5%
A	Nelson Mandela Bay	NMA	289 337	64 066	22.1%	32 186	11.1%	96 252	33.3%	49 120	49.2%	-34.5%
WESTERN CAPE												
A	Cape Town	CPT	305 333	71 947	23.6%	73 713	24.1%	145 660	47.7%	67 579	45.8%	9.1%
	Total Metros		305 333	71 947	23.6%	73 713	24.1%	145 660	47.7%	67 579	45.8%	9.1%
B	Matzikama	WC011	208	85	40.8%	109	52.5%	194	93.3%	26	1.6%	322.0%
B	Cederberg	WC012	-	60	0.0%	115	0.0%	174	0.0%	1 874	0.0%	-93.9%
B	Bergrivier	WC013	411	169	41.1%	253	61.5%	422	102.6%	92	46.2%	173.7%
B	Saldanha Bay	WC014	4 901	941	19.2%	1 324	27.0%	2 264	46.2%	414	65.9%	220.0%
B	Swartland	WC015	1 808	401	22.2%	454	25.1%	855	47.3%	592	73.0%	-23.4%
C	West Coast	DC1	-	-	0.0%	27	0.0%	27	0.0%	368	3682.6%	-92.7%
	Total West Coast		7 329	1 656	22.6%	2 281	31.1%	3 937	53.7%	3 366	47.7%	-32.2%
B	Witzenberg	WC022	1 593	286	18.0%	260	16.3%	546	34.3%	236	19.4%	10.4%
B	Drakenstein	WC023	4 439	2 443	55.0%	1 469	33.1%	3 913	88.1%	1 056	40.7%	39.1%
B	Stellenbosch	WC024	3 974	917	23.1%	1 247	31.4%	2 165	54.5%	1 564	68.5%	-20.3%
B	Breedee Valley	WC025	1 073	261	24.3%	259	24.1%	520	48.4%	198	57.3%	30.6%
B	Langeberg	WC026	2 864	726	25.4%	650	22.7%	1 376	48.1%	142	12.1%	358.2%
C	Cape Winelands DM	DC2	1 287	-	0.0%	-	0.0%	-	0.0%	-	5695.6%	0.0%
	Total Cape Winelands		15 231	4 634	30.4%	3 886	25.5%	8 520	55.9%	3 196	46.5%	21.6%
B	Theewaterskloof	WC031	2 922	512	17.5%	729	24.9%	1 241	42.5%	5 472	393.0%	-86.7%
B	Overstrand	WC032	11 837	1 105	9.3%	5 466	46.2%	6 570	55.5%	3 174	61.1%	72.2%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	131	27	20.8%	70	53.4%	97	74.2%	40	77.8%	74.1%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		14 890	1 644	11.0%	6 264	42.1%	7 909	53.1%	8 687	111.9%	-27.9%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	1 913	387	20.2%	876	45.8%	1 262	66.0%	208	14.7%	320.6%
B	Mossel Bay	WC043	5 994	2 195	36.6%	1 301	21.7%	3 496	58.3%	1 249	28.3%	4.2%
B	George	WC044	4 046	1 009	24.9%	1 194	29.5%	2 202	54.4%	864	72.7%	38.2%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	1 394	722	51.8%	527	37.8%	1 248	89.6%	378	39.3%	39.3%
B	Knysna	WC048	3 226	518	16.1%	1 679	52.0%	2 197	68.1%	359	35.5%	367.7%
C	Eden	DC4	-	4	0.0%	-	0.0%	4	0.0%	17	0.0%	-100.0%
	Total Eden		16 573	4 834	29.2%	5 576	33.6%	10 410	62.8%	3 075	36.2%	81.3%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	414	83	20.0%	64	15.5%	147	35.5%	55	10.8%	16.1%
C	Central Karoo	DC5	2 602	216	8.3%	-	0.0%	216	8.3%	-	44.3%	0.0%
	Total Central Karoo		3 216	299	9.3%	64	2.0%	363	11.3%	55	30.6%	16.1%
	Total Western Cape		362 573	85 014	23.4%	91 784	25.3%	176 799	48.8%	85 958	47.3%	6.8%
	Total National		4 262 883	785 819	18.4%	1 644 310	38.6%	2 430 129	57.0%	924 353	45.3%	77.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Health	R thousands	Code	Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	2 523	-	0.0%	11 872	470.5%	11 872	470.5%	3 578	24.3%	231.8%
A	Nelson Mandela Bay	NMA	213	37	17.4%	14	6.4%	51	23.8%	611	669.0%	-97.8%
	Total Metros		2 737	37	1.4%	11 886	434.3%	11 923	435.7%	4 189	28.5%	183.8%
B	Camdeboo	EC101	1 056	264	25.0%	264	25.0%	528	50.0%	516	52.9%	-48.8%
B	Blue Crane Route	EC102	-	210	0.0%	209	0.0%	418	0.0%	204	0.0%	2.5%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1 341	440	32.8%	452	33.7%	892	66.5%	440	0.0%	2.7%
B	Ndlambe	EC105	1 461	365	25.0%	15	1.0%	380	26.0%	661	48.3%	-97.7%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	592	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		4 450	1 279	28.7%	940	21.1%	2 219	49.9%	1 820	76.9%	-48.4%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	65 946	26 617	40.4%	21 850	33.1%	48 466	73.5%	16 253	61.3%	34.4%
	Total Amathole		65 946	26 617	40.4%	21 850	33.1%	48 466	73.5%	16 253	61.3%	34.4%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	1 996	0.0%	-	0.0%	1 996	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	1 996	0.0%	-	0.0%	1 996	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sengu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	300	0.0%	-100.0%
C	O.R. Tambo	DC15	5 068	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O.R. Tambo		5 068	-	0.0%	-	0.0%	-	0.0%	300	8.2%	-100.0%
B	Mataielele	EC441	10 848	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		10 848	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		89 048	29 929	33.6%	34 675	38.9%	64 604	72.5%	22 562	51.6%	53.7%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Health		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 523	-	0.0%	11 872	470.5%	11 872	470.5%	3 578	24.3%	231.8%
A	Nelson Mandela Bay	NMA	213	37	17.4%	14	6.4%	51	23.8%	611	669.0%	-97.8%
A	Mangaung	MAN	338	-	0.0%	4	1.3%	4	1.3%	1	0.9%	207.3%
	Total Metros		338	-	0.0%	4	1.3%	4	1.3%	1	0.9%	207.3%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kogonong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maslonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	-	0.0%	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Malube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		338	-	0.0%	4	1.3%	4	1.3%	7	0.7%	-34.0%
GAUTENG												
A	Ekurhuleni Metro	EKU	193 255	58 265	30.1%	25 537	13.2%	83 801	43.4%	50 183	54.1%	-49.1%
A	City Of Johannesburg	JHB	171 910	41 917	24.4%	2 018	1.2%	43 934	25.6%	24 208	35.5%	-91.7%
A	City Of Tshwane	TSH	108 526	35 556	32.8%	28 585	26.3%	64 141	59.1%	3 596	16.8%	694.9%
	Total Metros		473 691	135 737	28.7%	56 139	11.9%	191 876	40.5%	77 987	39.6%	-28.0%
B	Emluleni	GT421	530	4	0.7%	142	26.8%	146	27.5%	-	0.0%	0.0%
B	Midvaal	GT422	6 494	-	0.0%	1 577	24.3%	1 577	24.3%	1 027	17.2%	53.6%
B	Lesedi	GT423	7 496	261	3.5%	509	6.8%	770	10.3%	1 412	27.3%	-64.0%
C	Sedibeng	DC42	6 374	1	0.0%	1	0.0%	2	0.0%	0	33.7%	203.2%
	Total Sedibeng		20 894	265	1.3%	2 230	10.7%	2 495	11.9%	2 440	31.4%	-8.6%
B	Mogale City	GT481	4	0	5.8%	-	0.0%	0	5.8%	1	41.4%	-100.0%
B	Randfontein	GT482	1 270	1 533	120.8%	-	0.0%	1 533	120.8%	10	1.3%	-100.0%
B	Westonaria	GT483	334	103	30.7%	-	0.0%	103	30.7%	-	-1.5%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	43 506	21 828	50.2%	9 683	22.3%	31 511	72.4%	14 128	54.8%	-31.5%
	Total West Rand		45 114	23 464	52.0%	9 683	21.5%	33 148	73.5%	14 139	52.8%	-31.5%
	Total Gauteng		539 700	159 467	29.5%	68 052	12.6%	227 519	42.2%	94 566	39.6%	-28.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Health		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 523	-	0.0%	11 872	470.5%	11 872	470.5%	3 578	24.3%	231.8%
A	Nelson Mandela Bay	NMA	213	37	17.4%	14	6.4%	51	23.8%	611	669.0%	-97.8%
KWAZULU-NATAL												
A	eThekweni	ETH	73 846	(7)	0.0%	4	0.0%	(2)	0.0%	1	0.0%	626.1%
	Total Metros		73 846	(7)	0.0%	4	0.0%	(2)	0.0%	1	0.0%	626.1%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	11	(0)	-3.8%	2	16.7%	1	12.9%	0	0.1%	949.1%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		11	(0)	-3.8%	2	16.7%	1	12.9%	0	0.1%	949.1%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	333	0.0%	333	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	66	3	3.8%	7	10.1%	9	13.9%	10	-65.3%	-35.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		66	3	3.8%	340	511.5%	342	515.2%	10	-61.0%	3193.5%
B	Emnambithi/Ladysmith	KZN232	1 951	-	0.0%	-	0.0%	-	0.0%	4	0.0%	-100.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	150	0.0%	-	0.0%	150	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		1 951	150	7.7%	-	0.0%	150	7.7%	4	0.0%	-100.0%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Health		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 523	-	0.0%	11 872	470.5%	11 872	470.5%	3 578	24.3%	231.8%
A	Nelson Mandela Bay	NMA	213	37	17.4%	14	6.4%	51	23.8%	611	669.0%	-97.8%
B	Mfholozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	4 868	1	0.0%	3 441	70.7%	3 442	70.7%	2 767	19.9%	24.4%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalalazi	KZN284	1 995	1 423	71.3%	-	0.0%	1 423	71.3%	400	88.0%	-100.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		6 863	1 424	20.8%	3 441	50.1%	4 865	70.9%	3 167	30.0%	8.7%
B	Mandeni	KZN291	-	657	0.0%	-	0.0%	657	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	18	-	0.0%	-	0.0%	-	0.0%	-	0.1%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		18	657	3712.3%	-	0.0%	657	3712.3%	-	0.1%	0.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		82 757	2 227	2.7%	3 787	4.6%	6 014	7.3%	3 182	3.1%	19.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Health		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 523	-	0.0%	11 872	470.5%	11 872	470.5%	3 578	24.3%	231.8%
A	Nelson Mandela Bay	NMA	213	37	17.4%	14	6.4%	51	23.8%	611	669.0%	-97.8%
LIMPOPO												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	10	15	149.0%	4	35.0%	18	184.0%	3	76.0%	0.3%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		10	15	149.0%	4	35.0%	18	184.0%	3	76.0%	0.3%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	19	0.0%	-	0.0%	19	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	2 273	1 756	77.3%	1 610	70.8%	3 366	148.1%	18	0.0%	8796.1%
	Total Vhembe		2 273	1 775	78.1%	1 610	70.8%	3 385	148.9%	18	0.0%	8796.1%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	553	0.0%	553	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	0.0%	553	0.0%	553	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	2 919	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		2 919	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		5 202	1 790	34.4%	2 166	41.6%	3 956	76.1%	22	0.1%	9935.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Health		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 523	-	0.0%	11 872	470.5%	11 872	470.5%	3 578	24.3%	231.8%
A	Nelson Mandela Bay	NMA	213	37	17.4%	14	6.4%	51	23.8%	611	669.0%	-97.8%
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	2	0.1%	-100.0%
C	Gert Sibande	DC30	6 862	3	0.0%	5	0.1%	8	0.1%	2	11.5%	202.5%
	Total Gert Sibande		6 862	3	0.0%	5	0.1%	8	0.1%	3	0.2%	53.4%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	4	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Steve Tshwete	MP313	2 824	7	0.2%	19	0.7%	25	0.9%	6	1.2%	237.3%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		2 828	7	0.2%	19	0.7%	25	0.9%	6	0.3%	237.3%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	70	-	0.0%	-	0.0%	-	0.0%	4	0.4%	-100.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	2	5.0%	-100.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		70	-	0.0%	-	0.0%	-	0.0%	6	0.3%	-100.0%
	Total Mpumalanga		9 760	10	0.1%	24	0.2%	33	0.3%	15	0.3%	58.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Health		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 523	-	0.0%	11 872	470.5%	11 872	470.5%	3 578	24.3%	231.8%
A	Nelson Mandela Bay	NMA	213	37	17.4%	14	6.4%	51	23.8%	611	669.0%	-97.8%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	2	0	15.6%	0	15.6%	1	31.2%	0	32.8%	0.0%
B	Kgellengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		2	0	15.6%	0	15.6%	1	31.2%	0	32.8%	0.0%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	41.7%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matikeng	NW383	0	1	858.0%	2	1884.0%	3	2742.0%	4	24.8%	-54.8%
B	Ditsobolla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		0	1	858.0%	2	1884.0%	3	2742.0%	4	41.6%	-54.8%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	66	0.0%	93	0.0%	158	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		-	66	0.0%	93	0.0%	158	0.0%	-	0.0%	0.0%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	472	0.0%	-	0.0%	472	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		-	472	0.0%	-	0.0%	472	0.0%	-	0.0%	0.0%
	Total North West		2	539	28563.3%	95	5033.0%	634	33596.2%	4	13.8%	2033.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Health	R thousands	Code	Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	2 523	-	0.0%	11 872	470.5%	11 872	470.5%	3 578	24.3%	231.8%
A	Nelson Mandela Bay	NMA	213	37	17.4%	14	6.4%	51	23.8%	611	669.0%	-97.8%
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	26	10	37.2%	15	56.3%	24	93.5%	7	54.0%	107.1%
B	Gamagara	NC453	2	1	75.4%	2	99.5%	3	174.9%	2	228.6%	-5.8%
C	John Taolo Gaetsewe	DC45	-	5	0.0%	5 290	0.0%	5 294	0.0%	4	84.3%	129011.5%
	Total John Taolo Gaetsewe		28	16	56.4%	5 306	18903.9%	5 322	18960.4%	13	69.0%	40008.3%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	2	0.0%	2	0.0%	0	0.0%	980.3%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	6	0.0%	5	0.0%	11	0.0%	13	12.3%	-63.8%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		-	6	0.0%	6	0.0%	13	0.0%	13	15.8%	-51.8%
B	Ubuntu	NC071	10	-	0.0%	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	1 056	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		1 066	-	0.0%	-	0.0%	-	0.0%	2	0.3%	-100.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	776	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	/Khara Hais	NC083	1 285	201	15.7%	377	29.3%	579	45.0%	3	0.5%	14894.8%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	162	0.0%	-100.0%
B	Kgatelopele	NC086	522	1	0.3%	-	0.0%	1	0.3%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		2 583	203	7.8%	377	14.6%	580	22.4%	165	8.4%	129.1%
B	Sol Plaatje	NC091	2 663	(1 857)	-69.7%	865	32.5%	(992)	-37.2%	631	-6.9%	37.0%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		2 663	(1 857)	-69.7%	865	32.5%	(992)	-37.2%	631	-6.9%	37.0%
	Total Northern Cape		6 340	(1 632)	-25.7%	6 555	103.4%	4 923	77.7%	825	0.9%	694.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Health	R thousands	Code	Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	2 523	-	0.0%	11 872	470.5%	11 872	470.5%	3 578	24.3%	231.8%
A	Nelson Mandela Bay	NMA	213	37	17.4%	14	6.4%	51	23.8%	611	669.0%	-97.8%
WESTERN CAPE												
A	Cape Town	CPT	496 532	78 820	15.9%	145 197	29.2%	224 017	45.1%	115 304	41.6%	25.9%
	Total Metros		496 532	78 820	15.9%	145 197	29.2%	224 017	45.1%	115 304	41.6%	25.9%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	5 837	2 072	35.5%	1 675	28.7%	3 746	64.2%	-	0.0%	0.0%
	Total West Coast		5 837	2 072	35.5%	1 675	28.7%	3 746	64.2%	-	0.0%	0.0%
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	1	8	713.6%	2	179.5%	10	893.1%	0	25.4%	9372.7%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breedee Valley	WC025	(22)	-	0.0%	-	0.0%	-	0.0%	(5)	0.0%	-100.0%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	-	13	0.0%	17	0.0%	30	0.0%	39	0.0%	-57.4%
	Total Cape Winelands		(20)	21	-104.4%	19	-91.0%	40	-195.5%	34	2262.7%	-44.8%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	131	-	0.0%	-	0.0%	-	0.0%	25	48.4%	-100.0%
	Total Overberg		131	-	0.0%	-	0.0%	-	0.0%	25	48.4%	-100.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	670	-	0.0%	-	0.0%	-	0.0%	4	2.1%	-100.0%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	160	40	24.9%	54	33.6%	94	58.5%	38	65.2%	43.3%
	Total Eden		830	40	4.8%	54	6.5%	94	11.3%	41	8.7%	30.1%
B	Laingsburg	WC051	-	0	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	2 580	65	2.5%	64	2.5%	129	5.0%	593	6414.4%	-89.3%
	Total Central Karoo		2 580	65	2.5%	64	2.5%	129	5.0%	593	6414.4%	-89.2%
	Total Western Cape		505 889	81 018	16.0%	147 008	29.1%	228 026	45.1%	115 997	42.1%	26.7%
	Total National		1 239 035	273 347	22.1%	262 367	21.2%	535 714	43.2%	237 179	35.7%	10.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Community & Social Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14		
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app			
EASTERN CAPE													
A	Buffalo City	BUF	52 623	2 460	4.7%	3 122	5.9%	5 582	10.6%	2 349	15.1%	32.9%	
A	Nelson Mandela Bay	NMA	20 559	4 334	21.1%	2 535	12.3%	6 870	33.4%	3 336	26.1%	-24.0%	
	Total Metros		73 182	6 794	9.3%	5 657	7.7%	12 451	17.0%	5 684	19.5%	-0.5%	
B	Camdeboo	EC101	-	44	24.6%	19	10.9%	63	35.5%	18	1326.9%	9.8%	
B	Blue Crane Route	EC102	-	79	3.2%	1 490	61.3%	1 568	64.5%	1 214	138.2%	22.7%	
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%	
B	Makana	EC104	-	82	2.0%	89	2.1%	172	4.1%	85	0.7%	5.1%	
B	Ndlambe	EC105	-	666	34.3%	376	56.5%	604	90.8%	1 110	154.4%	-66.1%	
B	Sundays River Valley	EC106	-	3 207	0.0%	22	0.0%	3 229	0.0%	17	2.5%	32.4%	
B	Baviaans	EC107	-	430	5	1.1%	223	51.9%	228	53.0%	874	664.4%	-74.5%
B	Kouga	EC108	-	7 103	355	5.0%	3 522	49.6%	3 877	54.6%	3 207	68.5%	9.8%
B	Kou-Kamma	EC109	-	-	503	0.0%	358	0.0%	861	0.0%	85	5.6%	321.6%
C	Cacadu	DC10	-	800	195	24.4%	13	1.6%	208	26.1%	1 004	33.8%	-98.7%
	Total Cacadu		17 012	4 699	27.6%	6 112	35.9%	10 811	63.5%	7 614	27.2%	-19.7%	
B	Mbhashe	EC121	-	859	17	2.0%	46	5.4%	63	7.4%	30	30.3%	52.0%
B	Mnquma	EC122	-	11 317	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Great Kei	EC123	-	1 870	438	23.4%	77	4.1%	515	27.5%	70	28.8%	10.5%
B	Amahlathi	EC124	-	-	1 426	0.0%	81	0.0%	1 507	0.0%	1 176	9.2%	-93.1%
B	Ngqushwa	EC126	-	2 144	606	28.3%	521	24.3%	1 127	52.5%	1 138	41.1%	-54.2%
B	Nkonkobe	EC127	-	1 300	821	63.1%	75	5.8%	896	68.9%	-	0.4%	0.0%
B	Nxuba	EC128	-	2 351	707	30.1%	84	3.6%	791	33.6%	-	31.8%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
	Total Amathole		19 841	4 015	20.2%	883	4.5%	4 898	24.7%	2 414	16.9%	-63.4%	
B	Inxuba Yethemba	EC131	-	3 351	1 654	49.3%	5 012	149.5%	6 665	198.9%	232	251.4%	2056.9%
B	Tsolwana	EC132	-	908	89	9.8%	0	0.0%	89	9.8%	42	18.6%	-99.2%
B	Inkwanca	EC133	-	2 870	764	26.6%	712	24.8%	1 475	51.4%	430	33.7%	65.5%
B	Lukhanji	EC134	-	7 625	860	11.3%	5 385	70.6%	6 245	81.9%	681	39.7%	690.7%
B	Intsika Yethu	EC135	-	-	350	0.0%	454	0.0%	804	0.0%	2 723	398.3%	-83.3%
B	Emalahleni (Ec)	EC136	-	1 013	222	22.0%	207	20.4%	429	42.4%	63	6.6%	229.8%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Sakhisizwe	EC138	-	415	21	5.0%	15	3.5%	35	8.5%	12	0.0%	21.6%
C	Chris Hani	DC13	-	-	22 919	0.0%	-	0.0%	22 919	0.0%	-	0.0%	0.0%
	Total Chris Hani		16 183	26 878	166.1%	11 784	72.8%	38 662	238.9%	4 182	52.0%	181.8%	
B	Elundini	EC141	-	976	25	2.6%	30	3.1%	55	5.7%	13	3.2%	139.6%
B	Senqu	EC142	-	5 106	9	0.2%	3 602	70.6%	3 611	70.7%	8	43.8%	45375.9%
B	Maletswai	EC143	-	1 004	88	8.8%	63	6.3%	152	15.1%	675	48.3%	-90.6%
B	Cariep	EC144	-	4 502	1 126	25.0%	1 212	26.9%	2 338	51.9%	15	1.3%	7762.7%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
	Total Joe Gqabi		11 587	1 248	10.8%	4 908	42.4%	6 156	53.1%	711	21.1%	590.0%	
B	Ngquza Hills	EC153	-	6 399	1 353	21.1%	1 806	28.2%	3 159	49.4%	806	57.8%	124.2%
B	Port St Johns	EC154	-	596	10	1.7%	14	2.4%	24	4.1%	-	0.0%	0.0%
B	Nyandeni	EC155	-	3 490	9	0.3%	322	9.2%	331	9.5%	30	9.9%	982.3%
B	Mhlonlo	EC156	-	-	23	0.0%	19	0.0%	41	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	7 806	123	1.6%	2 841	36.4%	2 965	38.0%	1 840	8.0%	54.4%
C	O. R. Tambo	DC15	-	6 989	-	0.0%	1 027	14.7%	1 027	14.7%	1 027	14.1%	0.0%
	Total O. R. Tambo		25 281	1 518	6.0%	6 029	23.8%	7 547	29.9%	3 702	16.7%	62.9%	
B	Matatiele	EC441	-	6 867	227	3.3%	187	2.7%	414	6.0%	251	6.7%	-25.3%
B	Umzimvubu	EC442	-	292	521	178.5%	(455)	-156.0%	66	22.5%	1 857	2792.0%	-124.5%
B	Mbizana	EC443	-	16 378	2 623	16.0%	989	6.0%	3 612	22.1%	2 634	36.8%	-62.5%
B	Niabankulu	EC444	-	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
	Total Alfred Nzo		23 537	3 370	14.3%	721	3.1%	4 091	17.4%	4 742	42.9%	-84.8%	
	Total Eastern Cape		186 623	48 523	26.0%	36 094	19.3%	84 617	45.3%	29 050	25.5%	24.3%	
FREE STATE													

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Community & Social Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	52 623	2 460	4.7%	3 122	5.9%	5 582	10.6%	2 349	15.1%	32.9%
A	Nelson Mandela Bay	NMA	20 559	4 334	21.1%	2 535	12.3%	6 870	33.4%	3 336	26.1%	-24.0%
A	Mangaung	MAN	5 071	1 268	25.0%	1 281	25.3%	2 549	50.3%	1 445	30.6%	-11.3%
	Total Metros		5 071	1 268	25.0%	1 281	25.3%	2 549	50.3%	1 445	30.6%	-11.3%
B	Letsemeng	FS161	1 331	940	70.7%	6	0.4%	946	71.1%	317	73.5%	-98.2%
B	Kogonong	FS162	6 230	-	0.0%	300	4.8%	300	4.8%	-	0.0%	0.0%
B	Mohokare	FS163	3 906	18	0.5%	20	0.5%	38	1.0%	11	1.1%	77.4%
B	Naledi (Fs)	FS164	5 581	952	17.1%	3 781	67.7%	4 732	84.8%	748	172.6%	405.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		17 047	1 910	11.2%	4 106	24.1%	6 017	35.3%	1 076	18.5%	281.6%
B	Masiloanyana	FS181	2 350	33	1.4%	48	2.1%	82	3.5%	13	1523.6%	268.1%
B	Tokologo	FS182	12 239	2 129	17.4%	2 712	22.2%	4 838	39.5%	3 880	32.3%	-30.1%
B	Tswelopele	FS183	2 342	79	3.4%	48	2.0%	127	5.4%	70	5.9%	-32.3%
B	Matjhabeng	FS184	65	-	0.0%	-	0.0%	-	0.0%	19 732	0.0%	-100.0%
B	Nala	FS185	587	97	16.5%	80	13.7%	177	30.2%	43	12.6%	84.9%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		17 583	2 336	13.3%	2 888	16.4%	5 224	29.7%	23 739	207.6%	-87.8%
B	Setsoto	FS191	385	90	23.3%	100	26.1%	190	49.4%	95	56.6%	5.1%
B	Ditlhabeng	FS192	-	154	0.0%	653	0.0%	807	0.0%	134	0.0%	386.1%
B	Nketoana	FS193	4 011	77	1.9%	99	2.5%	176	4.4%	120	43.7%	-17.4%
B	Maluti-a-Phofung	FS194	105	15	14.4%	20	19.0%	35	33.4%	9	37.4%	130.4%
B	Phumelela	FS195	170	37	22.0%	32	19.1%	70	41.1%	41	54.1%	-21.4%
B	Mantsopa	FS196	7 363	385	5.2%	681	9.2%	1 066	14.5%	24	14.4%	2788.6%
C	Thabo Mofutsanyana	DC19	16 375	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		28 409	759	2.7%	1 586	5.6%	2 344	8.3%	423	7.2%	274.8%
B	Moghaka	FS201	-	1 044	0.0%	862	0.0%	1 906	0.0%	953	0.0%	-9.5%
B	Ngwathe	FS203	1 352	241	17.8%	211	15.6%	452	33.4%	226	31.6%	-6.7%
B	Metsimaholo	FS204	2 143	97	4.5%	653	30.5%	750	35.0%	521	30.7%	25.3%
B	Malube	FS205	458	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		3 954	1 381	34.9%	1 727	43.7%	3 108	78.6%	1 700	80.5%	1.5%
	Total Free State		72 063	7 654	10.6%	11 588	16.1%	19 242	26.7%	28 383	84.9%	-59.2%
GAUTENG												
A	Ekurhuleni Metro	EKU	37 052	7 981	21.5%	7 506	20.3%	15 488	41.8%	(349)	47.3%	-2250.8%
A	City Of Johannesburg	JHB	151 581	15 397	10.2%	18 870	12.4%	34 267	22.6%	23 751	33.3%	-20.6%
A	City Of Tshwane	TSH	44 137	5 158	11.7%	7 536	17.1%	12 694	28.8%	10 719	37.6%	-29.7%
	Total Metros		232 770	28 537	12.3%	33 912	14.6%	62 449	26.8%	34 121	36.9%	-0.6%
B	Emluleni	GT421	9 250	1 558	16.8%	1 920	20.8%	3 478	37.6%	1 442	35.3%	33.2%
B	Midvaal	GT422	8 625	3 745	43.4%	2 420	28.1%	6 165	71.5%	140	4.7%	1632.4%
B	Lesedi	GT423	5 755	196	3.4%	161	2.8%	357	6.2%	554	38.0%	-70.9%
C	Sedibeng	DC42	253	56	22.1%	55	21.7%	111	43.7%	59	111.9%	-7.6%
	Total Sedibeng		23 883	5 554	23.3%	4 556	19.1%	10 110	42.3%	2 195	25.4%	107.6%
B	Mogale City	GT481	74 513	28 542	38.3%	24 322	32.6%	52 864	70.9%	27 087	66.7%	-10.2%
B	Randfontein	GT482	2 992	815	27.2%	791	26.4%	1 606	53.7%	662	43.4%	19.4%
B	Westonaria	GT483	1 558	133	8.5%	49	3.1%	182	11.7%	44	136.9%	9.7%
B	Merafong City	GT484	3 504	723	20.6%	169	4.8%	893	25.5%	144	91.1%	17.5%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		82 567	30 213	36.6%	25 331	30.7%	55 544	67.3%	27 938	68.1%	-9.3%
	Total Gauteng		339 219	64 303	19.0%	63 800	18.8%	128 103	37.8%	64 254	46.5%	-0.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Community & Social Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	52 623	2 460	4.7%	3 122	5.9%	5 582	10.6%	2 349	15.1%	32.9%
A	Nelson Mandela Bay	NMA	20 559	4 334	21.1%	2 535	12.3%	6 870	33.4%	3 336	26.1%	-24.0%
KWAZULU-NATAL												
A	eThekweni	ETH	205 193	7 467	3.6%	10 991	5.4%	18 458	9.0%	6 935	40.9%	58.5%
	Total Metros		205 193	7 467	3.6%	10 991	5.4%	18 458	9.0%	6 935	40.9%	58.5%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	4 857	98	2.0%	83	1.7%	182	3.7%	29	1.6%	183.1%
B	Umzumbe	KZN213	58 702	11 569	19.7%	17 806	30.3%	29 375	50.0%	2 690	19.9%	561.8%
B	uMuziwabantu	KZN214	3 642	651	17.9%	2 887	79.2%	3 538	97.1%	1 868	39.9%	54.5%
B	Eziqoleni	KZN215	14 108	2 350	16.7%	3 294	23.4%	5 645	40.0%	1 784	0.0%	84.6%
B	Hibiscus Coast	KZN216	12 916	247	1.9%	2 128	16.5%	2 375	18.4%	1 901	46.7%	11.9%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		94 225	14 916	15.8%	26 198	27.8%	41 114	43.6%	8 273	46.5%	216.7%
B	uMshwathi	KZN221	87	50	57.4%	8	9.7%	58	67.1%	57	97.2%	-85.3%
B	uMngeni	KZN222	3 225	2 671	82.8%	73	2.3%	2 743	85.1%	156	69.2%	-53.4%
B	Mpofana	KZN223	968	864	89.3%	12	1.3%	877	90.6%	17	6.3%	-29.2%
B	Impendle	KZN224	-	1 266	0.0%	46	0.0%	1 312	0.0%	59	0.0%	-22.4%
B	Msunduzi	KZN225	24 163	2 337	9.7%	2 506	10.4%	4 843	20.0%	12 027	42.3%	-79.2%
B	Mkhambathini	KZN226	-	(25)	0.0%	(62)	0.0%	(87)	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 146	871	40.6%	480	22.3%	1 351	62.9%	373	65.0%	28.7%
C	uMgungundlovu	DC22	-	113	0.0%	215	0.0%	328	0.0%	346	0.0%	-37.8%
	Total uMgungundlovu		30 589	8 148	26.6%	3 278	10.7%	11 426	37.4%	13 036	46.1%	-74.9%
B	Emnambithi/Ladysmith	KZN232	4 140	179	4.3%	140	3.4%	318	7.7%	132	9.4%	5.7%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	2 543	2 473	97.3%	46	1.8%	2 520	99.1%	936	95.9%	-95.0%
B	Okhahlamba	KZN235	1 883	1 152	61.2%	179	9.5%	1 331	70.7%	241	86.4%	-25.8%
B	Imbabazane	KZN236	21 539	857	4.0%	300	1.4%	1 157	5.4%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		30 105	4 661	15.5%	665	2.2%	5 326	17.7%	1 310	14.3%	-49.2%
B	Endumeni	KZN241	3 766	3 036	80.6%	282	7.5%	3 319	88.1%	1 717	59.5%	-83.5%
B	Nquthu	KZN242	-	366	0.0%	450	0.0%	816	0.0%	30	0.0%	1420.6%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	25	0.0%	-100.0%
B	Umvoti	KZN245	-	27	0.0%	2 865	0.0%	2 892	0.0%	589	0.0%	386.1%
C	Umqinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		3 766	3 429	91.0%	3 598	95.5%	7 027	186.6%	2 361	85.6%	52.4%
B	Newcastle	KZN252	8 750	664	7.6%	(1 135)	-13.0%	(470)	-5.4%	-	0.0%	0.0%
B	eMadlangeni	KZN253	483	143	29.6%	138	28.5%	280	58.1%	111	0.0%	24.2%
B	Dannhauser	KZN254	-	520	0.0%	8	0.0%	528	0.0%	530	0.0%	-98.5%
C	Amajuba	DC25	333	25	7.4%	38	11.3%	62	18.6%	26	192.8%	47.1%
	Total Amajuba		9 566	1 352	14.1%	(952)	-9.9%	400	4.2%	667	2.0%	-242.7%
B	eDumbe	KZN261	-	477	0.0%	1 107	0.0%	1 584	0.0%	2 416	43.3%	-54.2%
B	uPhongolo	KZN262	2 549	946	37.1%	911	35.8%	1 858	72.9%	913	65.0%	-0.1%
B	Abaqulusi	KZN263	3 477	2 990	86.0%	128	3.7%	3 118	89.7%	247	83.0%	-48.2%
B	Nongoma	KZN265	738	483	65.4%	301	40.8%	783	106.2%	65	39.6%	364.1%
B	Ulundi	KZN266	1	263	29974.7%	76	8684.7%	339	38659.4%	30	4.6%	157.3%
C	Zululand	DC26	4 108	821	20.0%	821	20.0%	1 643	40.0%	784	100.3%	4.8%
	Total Zululand		10 872	5 980	55.0%	3 345	30.8%	9 325	85.8%	4 454	53.5%	-24.9%
B	Umhlabuyalingana	KZN271	1 447	920	63.6%	27	1.9%	947	65.5%	786	54.3%	-96.5%
B	Jozini	KZN272	-	11 024	0.0%	13 980	0.0%	25 004	0.0%	6 069	67.0%	130.3%
B	The Big 5 False Bay	KZN273	3 700	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	975	-	0.0%	281	28.8%	281	28.8%	1	0.2%	56058.6%
B	Mtubatuba	KZN275	24 830	586	2.4%	890	3.6%	1 476	5.9%	487	25.4%	82.8%
C	Umkhanyakude	DC27	17 909	-	0.0%	655	3.7%	655	3.7%	-	0.0%	0.0%
	Total Umkhanyakude		48 860	12 530	25.6%	15 834	32.4%	28 364	58.1%	7 343	50.2%	115.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Community & Social Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	52 623	2 460	4.7%	3 122	5.9%	5 582	10.6%	2 349	15.1%	32.9%
A	Nelson Mandela Bay	NMA	20 559	4 334	21.1%	2 535	12.3%	6 870	33.4%	3 336	26.1%	-24.0%
B	Mfolozi	KZN281	21 140	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	11 858	708	6.0%	6 653	56.1%	7 362	62.1%	634	81.6%	948.6%
B	Niambanana	KZN283	12 066	-	0.0%	3 534	29.3%	3 534	29.3%	-	0.0%	0.0%
B	uMalalazi	KZN284	4 770	535	11.2%	2 925	61.3%	3 460	72.5%	1 213	126.5%	141.2%
B	Mthonjaneni	KZN285	611	100	16.4%	103	16.8%	203	33.3%	92	86.2%	12.5%
B	Nkandla	KZN286	-	662	0.0%	2	0.0%	664	0.0%	0	0.0%	505.9%
C	uThungulu	DC28	285	60	21.1%	62	21.7%	122	42.8%	63	62.1%	-2.3%
	Total uThungulu		50 730	2 066	4.1%	13 280	26.2%	15 346	30.2%	2 002	111.2%	563.2%
B	Mandeni	KZN291	1 667	80	4.8%	526	31.6%	606	36.4%	35	11.8%	1412.8%
B	KwaDukuza	KZN292	4 477	3 077	68.7%	268	6.0%	3 345	74.7%	124	24.6%	116.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	4 678	0.0%	-100.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	877	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		7 022	3 157	45.0%	794	11.3%	3 952	56.3%	4 837	109.5%	-83.6%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	1 665	333	20.0%	1	0.0%	333	20.0%	0	0.4%	11.4%
B	Greater Kokstad	KZN433	2 757	33	1.2%	198	7.2%	231	8.4%	118	31.3%	67.4%
B	Ubuhlebezwe	KZN434	3 926	457	11.6%	(117)	-3.0%	340	8.7%	16	8.0%	-830.2%
B	Umzimkhulu	KZN435	15 169	6 302	41.5%	4 559	30.1%	10 861	71.6%	3 888	63.0%	17.3%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		23 517	7 124	30.3%	4 641	19.7%	11 764	50.0%	4 023	57.5%	15.4%
	Total Kwazulu-Natal		514 448	70 829	13.8%	81 672	15.9%	152 500	29.6%	55 241	40.8%	47.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Community & Social Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	52 623	2 460	4.7%	3 122	5.9%	5 582	10.6%	2 349	15.1%	32.9%
A	Nelson Mandela Bay	NMA	20 559	4 334	21.1%	2 535	12.3%	6 870	33.4%	3 336	26.1%	-24.0%
LIMPOPO												
B	Greater Giyani	LIM331	166	45	27.2%	32	19.1%	77	46.3%	35	44.6%	-8.3%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	125	33	26.6%	12	9.7%	45	36.3%	16	28.9%	-24.9%
B	Ba-Phalaborwa	LIM334	5 969	4 147	69.5%	2 245	37.6%	6 392	107.1%	-	0.0%	0.0%
B	Maruleng	LIM335	160	461	287.8%	378	235.8%	839	523.6%	465	463.7%	-18.8%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		6 420	4 687	73.0%	2 667	41.5%	7 353	114.5%	516	4.3%	416.9%
B	Musina	LIM341	1 163	16	1.4%	49	4.2%	65	5.6%	26	41.8%	87.2%
B	Mutale	LIM342	3 255	58	1.8%	54	1.7%	112	3.4%	30	41.1%	82.2%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	18	0.0%	7	0.0%	25	0.0%	7	14.9%	0.4%
C	Vhembe	DC34	99 126	15 793	15.9%	12 291	12.4%	28 085	28.3%	31 843	99.1%	-61.4%
	Total Vhembe		103 544	15 886	15.3%	12 401	12.0%	28 287	27.3%	31 906	98.6%	-61.1%
B	Blouberg	LIM351	1 000	400	40.0%	300	30.0%	700	70.0%	18	70.0%	1566.7%
B	Aganang	LIM352	3 200	681	21.3%	7 441	232.5%	8 122	253.8%	-	0.0%	0.0%
B	Molemole	LIM353	-	553	0.0%	1 294	0.0%	1 847	0.0%	45	17.2%	2753.7%
B	Polokwane	LIM354	2 383	386	16.2%	392	16.5%	778	32.7%	447	0.0%	-12.3%
B	Lepelle-Nkumpi	LIM355	155	6	4.1%	12	7.6%	18	11.7%	831	13.9%	-98.6%
C	Capricorn	DC35	11 006	-	0.0%	(1 912)	-17.4%	(1 912)	-17.4%	-	0.0%	0.0%
	Total Capricorn		17 744	2 026	11.4%	7 526	42.4%	9 552	53.8%	1 342	16.2%	460.9%
B	Thabazimbi	LIM361	275	55	19.9%	66	24.1%	121	44.0%	-	8.8%	0.0%
B	Lephalale	LIM362	1 536	12	0.8%	-	0.0%	12	0.8%	626	82.6%	-100.0%
B	Mookgopong	LIM364	2 151	83	3.8%	44	2.0%	127	5.9%	79	5.4%	-44.1%
B	Modimolle	LIM365	204	83	40.6%	58	28.6%	141	69.2%	45	58.3%	29.6%
B	Bela Bela	LIM366	1 166	71	6.1%	29	2.5%	100	8.6%	53	65.9%	-44.2%
B	Mogalakwena	LIM367	377	150	39.8%	414	109.7%	564	149.5%	42	30.1%	890.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		5 708	454	7.9%	611	10.7%	1 065	18.7%	844	46.1%	-27.5%
B	Ephraim Mogale	LIM471	17	4	26.3%	12	70.0%	16	96.3%	1	9.9%	1027.5%
B	Elias Motsoaledi	LIM472	51	10	19.5%	51	100.5%	61	120.1%	16	97.6%	221.3%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	17 282	4 875	28.2%	6 707	38.8%	11 582	67.0%	4 817	67.6%	39.2%
B	Greater Tubatse	LIM475	-	10	0.0%	5	0.0%	15	0.0%	16	0.0%	-65.5%
C	Sekhukhune	DC47	36 421	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		53 770	4 899	9.1%	6 775	12.6%	11 674	21.7%	4 850	67.8%	39.7%
	Total Limpopo		187 187	27 951	14.9%	29 981	16.0%	57 932	30.9%	39 457	52.4%	-24.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Community & Social Services			Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	52 623	2 460	4.7%	3 122	5.9%	5 582	10.6%	2 349	15.1%	32.9%
A	Nelson Mandela Bay	NMA	20 559	4 334	21.1%	2 535	12.3%	6 870	33.4%	3 336	26.1%	-24.0%
MPUMALANGA												
B	Albert Luthuli	MP301	103	9	8.7%	16	15.7%	25	24.3%	32	1.2%	-50.1%
B	Msakaligwa	MP302	403	105	26.1%	97	24.0%	202	50.1%	98	40.8%	-1.7%
B	Mkhondo	MP303	-	68	0.0%	64	0.0%	132	0.0%	58	33.7%	10.1%
B	Pixley Ka Seme (MP)	MP304	-	25	0.0%	27	0.0%	52	0.0%	34	2324.0%	-21.2%
B	Lekwa	MP305	361	48	13.3%	83	23.0%	131	36.2%	76	36.9%	8.8%
B	Dipaleseng	MP306	150	55	36.8%	45	30.2%	100	67.1%	252	178.5%	-82.1%
B	Govan Mbeki	MP307	10 217	813	8.0%	649	6.4%	1 462	14.3%	568	50.5%	14.1%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		11 234	1 123	10.0%	981	8.7%	2 103	18.7%	1 120	28.8%	-12.4%
B	Victor Khanye	MP311	3 554	631	17.8%	573	16.1%	1 205	33.9%	562	0.0%	2.0%
B	Emalahleni (Mp)	MP312	1 520	224	14.7%	243	16.0%	467	30.7%	228	34.5%	6.7%
B	Steve Tshwete	MP313	7 734	910	11.8%	3 142	40.6%	4 052	52.4%	1 481	88.8%	112.2%
B	Emakhazeni	MP314	68	24	35.6%	16	23.6%	40	59.1%	13	50.4%	24.6%
B	Thembisile Hani	MP315	1 188	492	41.5%	203	17.1%	696	58.6%	194	88.4%	4.8%
B	Dr J.S. Moroka	MP316	420	80	19.1%	243	57.9%	323	76.9%	56	40.8%	334.4%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		14 483	2 362	16.3%	4 421	30.5%	6 783	46.8%	2 533	90.5%	74.5%
B	Thaba Chweu	MP321	26	84	323.3%	24	91.4%	108	414.7%	28	67.4%	-14.1%
B	Mbombela	MP322	973	211	21.7%	165	17.0%	376	38.7%	177	36.7%	-6.5%
B	Umjindi	MP323	651	82	12.6%	126	19.4%	208	32.0%	66	20.5%	90.9%
B	Nkomazi	MP324	78	22	28.5%	19	24.0%	41	52.5%	14	29.4%	29.9%
B	Bushbuckridge	MP325	14 743	-	0.0%	420	2.9%	420	2.9%	-	9.5%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		16 471	399	2.4%	754	4.6%	1 153	7.0%	285	25.3%	164.7%
	Total Mpumalanga		42 188	3 884	9.2%	6 156	14.6%	10 039	23.8%	3 938	51.8%	56.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Community & Social Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	52 623	2 460	4.7%	3 122	5.9%	5 582	10.6%	2 349	15.1%	32.9%
A	Nelson Mandela Bay	NMA	20 559	4 334	21.1%	2 535	12.3%	6 870	33.4%	3 336	26.1%	-24.0%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	902	282	31.2%	208	23.1%	490	54.3%	218	24.9%	-4.3%
B	Rustenburg	NW373	3 813	558	14.6%	455	11.9%	1 013	26.6%	545	32.9%	-16.5%
B	Kgellengrivier	NW374	1 567	22	1.4%	724	46.2%	746	47.6%	15	2.4%	4606.7%
B	Moses Kotane	NW375	22	2	11.3%	5	22.6%	7	33.9%	3	33.2%	57.3%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		6 305	864	13.7%	1 392	22.1%	2 256	35.8%	781	24.0%	78.2%
B	Ratlou	NW381	8 541	4	0.0%	3	0.0%	7	0.1%	1	32.8%	144.3%
B	Tswaing	NW382	156	56	36.3%	50	31.8%	106	68.1%	54	31.5%	-8.1%
B	Matikeng	NW383	4 612	2	0.0%	1	0.0%	3	0.1%	347	23.1%	-99.7%
B	Ditsobolla	NW384	2 965	210	7.1%	718	24.2%	928	31.3%	101	24.4%	609.7%
B	Ramotshere Moiloa	NW385	13 044	1 073	8.2%	20	0.2%	1 094	8.4%	461	38.6%	-95.6%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		29 319	1 345	4.6%	792	2.7%	2 137	7.3%	965	32.8%	-17.9%
B	Naledi (Nw)	NW392	1 615	329	20.4%	255	15.8%	584	36.2%	167	45.4%	53.0%
B	Mamusa	NW393	-	201	0.0%	111	0.0%	312	0.0%	296	6.3%	-62.4%
B	Greater Taung	NW394	5 707	4 518	79.2%	2 084	36.5%	6 603	115.7%	2 096	69.3%	-0.6%
B	Lekwa-Teemane	NW396	635	4	0.6%	(1)	-0.1%	3	0.5%	14	1.8%	-106.0%
B	Molopo-Kajisano	NW397	25 984	4 750	18.3%	375	1.4%	5 125	19.7%	3 990	0.0%	-90.6%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		33 940	9 802	28.9%	2 825	8.3%	12 627	37.2%	6 563	95.7%	-57.0%
B	Ventersdorp	NW401	437	34	7.9%	31	7.1%	65	14.9%	34	15.5%	-9.8%
B	Tlokwe	NW402	-	298	0.0%	321	0.0%	620	0.0%	325	44.9%	-1.1%
B	City Of Matlosana	NW403	12 945	759	5.9%	712	5.5%	1 471	11.4%	391	23.2%	81.9%
B	Maquassi Hills	NW404	1	26	2634.9%	33	3281.4%	59	5916.3%	23	4.8%	40.6%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		13 383	1 118	8.4%	1 097	8.2%	2 215	16.5%	774	24.7%	41.8%
	Total North West		82 947	13 129	15.8%	6 106	7.4%	19 235	23.2%	9 083	55.8%	-32.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Community & Social Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	52 623	2 460	4.7%	3 122	5.9%	5 582	10.6%	2 349	15.1%	32.9%
A	Nelson Mandela Bay	NMA	20 559	4 334	21.1%	2 535	12.3%	6 870	33.4%	3 336	26.1%	-24.0%
NORTHERN CAPE												
B	Joe Morolong	NC451	452	1	0.2%	221	49.0%	222	49.2%	-	49.5%	0.0%
B	Ga-Segonyana	NC452	1 091	182	16.7%	161	14.7%	343	31.4%	172	29.9%	-6.7%
B	Gamagara	NC453	600	13	2.1%	60	9.9%	72	12.1%	2	0.6%	2827.0%
C	John Taolo Gaetsewe	DC45	10 889	7	0.1%	2 637	24.2%	2 644	24.3%	0	0.0%	1033884.3%
	Total John Taolo Gaetsewe		13 032	203	1.6%	3 078	23.6%	3 281	25.2%	175	26.3%	1661.4%
B	Richtersveld	NC061	-	1	0.0%	1	0.0%	3	0.0%	2	0.0%	-22.0%
B	Nama Khoi	NC062	5 027	350	7.0%	207	4.1%	557	11.1%	191	23.5%	8.6%
B	Kamiesberg	NC064	-	5	0.0%	0	0.0%	5	0.0%	4	1.1%	-91.0%
B	Hantam	NC065	653	7	1.0%	5	0.8%	12	1.8%	7	2.9%	-29.3%
B	Karoo Hoogland	NC066	1 705	40	2.4%	38	2.2%	78	4.6%	35	0.0%	8.9%
B	Khai-Ma	NC067	3 410	55	1.6%	145	4.3%	200	5.9%	72	27.4%	100.5%
C	Namakwa	DC6	2 300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		13 094	459	3.5%	397	3.0%	856	6.5%	311	20.9%	27.6%
B	Ubuntu	NC071	779	6	0.7%	5	0.6%	10	1.3%	3	0.0%	32.6%
B	Umsobomvu	NC072	737	108	14.6%	471	63.9%	579	78.5%	111	25.1%	323.3%
B	Ernhanjeni	NC073	1 137	180	15.8%	476	41.8%	656	57.7%	159	29.2%	198.8%
B	Kareeberg	NC074	7	3	50.7%	3	39.3%	6	89.9%	2	51.4%	23.6%
B	Renosterberg	NC075	531	-	0.0%	-	0.0%	-	0.0%	1	0.2%	-100.0%
B	Thembelille	NC076	1 007	61	6.0%	69	6.9%	130	12.9%	92	74.9%	-25.0%
B	Siyathemba	NC077	870	122	14.0%	54	6.2%	176	20.2%	4	0.7%	1311.6%
B	Siyancuma	NC078	-	361	0.0%	119	0.0%	480	0.0%	123	0.0%	-3.1%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		5 068	841	16.6%	1 196	23.6%	2 036	40.2%	496	32.8%	141.2%
B	Mier	NC081	-	299	0.0%	-	0.0%	299	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	957	98	10.2%	34	3.5%	131	13.7%	39	37.7%	-13.9%
B	/Khara Hais	NC083	1 291	134	10.4%	271	21.0%	404	31.3%	93	14.0%	191.9%
B	IKheis	NC084	819	(21)	-2.5%	(87)	-10.6%	(108)	-13.2%	1	109.7%	-10793.4%
B	Tsantsabane	NC085	-	53	0.0%	3	0.0%	56	0.0%	17	0.0%	-83.1%
B	Kgatelelopele	NC086	6 977	2 702	38.7%	942	13.5%	3 644	52.2%	58	87.7%	1516.9%
C	Z F Mgqawu	DC8	9 633	-	0.0%	-	0.0%	-	0.0%	2 775	31.6%	-100.0%
	Total Siyanda		19 678	3 264	16.6%	1 162	5.9%	4 427	22.5%	2 983	35.8%	-61.0%
B	Sol Plaatje	NC091	13 033	202	1.5%	897	6.9%	1 098	8.4%	205	3.3%	337.1%
B	Dikgatlong	NC092	861	6	0.7%	8	0.9%	14	1.6%	1	1.1%	598.8%
B	Magareng	NC093	511	10	2.0%	4	0.8%	14	2.8%	12	3.1%	-62.8%
B	Phokwane	NC094	13 068	18	0.1%	19	0.1%	37	0.3%	18	6.2%	4.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		27 473	236	0.9%	928	3.4%	1 164	4.2%	236	3.3%	292.8%
	Total Northern Cape		78 344	5 003	6.4%	6 761	8.6%	11 764	15.0%	4 201	20.6%	60.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Community & Social Services		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	52 623	2 460	4.7%	3 122	5.9%	5 582	10.6%	2 349	15.1%	32.9%
A	Nelson Mandela Bay	NMA	20 559	4 334	21.1%	2 535	12.3%	6 870	33.4%	3 336	26.1%	-24.0%
WESTERN CAPE												
A	Cape Town	CPT	282 102	52 056	18.5%	66 169	23.5%	118 226	41.9%	62 346	44.7%	6.1%
	Total Metros		282 102	52 056	18.5%	66 169	23.5%	118 226	41.9%	62 346	44.7%	6.1%
B	Matzikama	WC011	3 910	120	3.1%	109	2.8%	229	5.9%	144	7.9%	-24.1%
B	Cederberg	WC012	-	3 763	0.0%	2 581	0.0%	6 344	0.0%	3 162	0.0%	-18.4%
B	Bergrivier	WC013	4 298	88	2.0%	976	22.7%	1 064	24.8%	65	3.5%	1404.3%
B	Saldanha Bay	WC014	1 131	96	8.5%	432	38.2%	528	46.7%	674	12.9%	-35.9%
B	Swartland	WC015	6 137	232	3.8%	188	3.1%	420	6.8%	183	7.9%	2.7%
C	West Coast	DC1	2 796	790	28.3%	647	23.1%	1 437	51.4%	719	117.7%	-10.0%
	Total West Coast		18 272	5 090	27.9%	4 933	27.0%	10 023	54.9%	4 946	54.0%	-0.3%
B	Witzenberg	WC022	56 128	11 740	20.9%	12 176	21.7%	23 916	42.6%	10 962	43.7%	11.1%
B	Drakenstein	WC023	3 721	614	16.5%	606	16.3%	1 220	32.8%	550	27.9%	10.2%
B	Stellenbosch	WC024	2 877	894	31.1%	656	22.8%	1 550	53.9%	633	58.4%	3.6%
B	Breedee Valley	WC025	592	463	78.2%	247	41.7%	709	119.9%	110	33.1%	123.7%
B	Langeberg	WC026	9 223	1 032	11.2%	2 122	23.0%	3 153	34.2%	1 947	76.6%	9.0%
C	Cape Winelands DM	DC2	84	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
	Total Cape Winelands		72 624	14 743	20.3%	15 807	21.8%	30 550	42.1%	14 202	46.8%	11.3%
B	Theewaterskloof	WC031	6 841	1 053	15.4%	1 616	23.6%	2 669	39.0%	2 002	66.8%	-19.3%
B	Overstrand	WC032	2 103	604	28.7%	572	27.2%	1 177	55.9%	522	58.4%	9.8%
B	Cape Agulhas	WC033	5 202	1 639	31.5%	1 684	32.4%	3 323	63.9%	1 427	65.9%	18.0%
B	Swellendam	WC034	29 015	1 979	6.8%	3 295	11.4%	5 274	18.2%	1 159	13.8%	184.4%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		43 161	5 276	12.2%	7 167	16.6%	12 443	28.8%	5 109	41.0%	40.3%
B	Kannaland	WC041	1 656	58	3.5%	65	3.9%	123	7.4%	1 323	82.2%	-95.1%
B	Hessequa	WC042	5 331	1 206	22.6%	1 448	27.2%	2 654	49.8%	797	49.4%	81.6%
B	Mossel Bay	WC043	1 763	586	33.2%	1 396	79.1%	1 982	112.4%	431	51.8%	224.1%
B	George	WC044	7 736	398	5.1%	915	11.8%	1 313	17.0%	666	16.4%	37.2%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	5 789	1 169	20.2%	1 592	27.5%	2 761	47.7%	1 317	67.1%	20.9%
B	Knysna	WC048	10 441	1 744	16.7%	1 911	18.3%	3 655	35.0%	302	24.6%	532.2%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		32 716	5 161	15.8%	7 326	22.4%	12 487	38.2%	4 837	41.0%	51.5%
B	Laingsburg	WC051	653	189	28.9%	403	61.8%	592	90.7%	331	50.0%	22.0%
B	Prince Albert	WC052	1 206	45	3.7%	174	14.4%	219	18.2%	266	38.8%	-34.5%
B	Beaufort West	WC053	4 384	813	18.5%	803	18.3%	1 616	36.9%	808	37.6%	-0.6%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		6 243	1 047	16.8%	1 381	22.1%	2 428	38.9%	1 405	39.5%	-1.7%
	Total Western Cape		455 118	83 372	18.3%	102 784	22.6%	186 156	40.9%	92 845	45.0%	10.7%
	Total National		1 958 136	324 648	16.6%	344 941	17.6%	669 589	34.2%	326 452	43.8%	5.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Housing	R thousands	Code	Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	280 806	12 507	4.5%	37 109	13.2%	49 616	17.7%	2 483	1.6%	1394.5%
A	Nelson Mandela Bay	NMA	382 636	87 467	22.9%	137 518	35.9%	224 985	58.8%	119 656	36.1%	14.9%
	Total Metros		663 443	99 974	15.1%	174 627	26.3%	274 601	41.4%	122 139	28.0%	43.0%
B	Camdeboo	EC101	4	1	23.8%	1	23.8%	2	47.6%	1	75.5%	0.0%
B	Blue Crane Route	EC102	351	84	24.0%	67	19.0%	151	43.0%	74	16.6%	-10.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	3 424	871	25.4%	829	24.2%	1 701	49.7%	755	50.0%	9.9%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	7 356	0.0%	9 481	0.0%	16 837	0.0%	1 224	0.0%	674.5%
C	Cacadu	DC10	600	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		4 379	8 312	189.8%	10 378	237.0%	18 691	426.8%	2 054	104.8%	405.2%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	10	0.0%	237	0.0%	246	0.0%	10	81.1%	2342.8%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	266	73	27.5%	33	12.4%	106	39.9%	24	37.3%	37.1%
C	Amathole	DC12	1 893	1	0.0%	-	0.0%	1	0.0%	0	0.0%	-100.0%
	Total Amathole		2 158	83	3.9%	270	12.5%	353	16.4%	34	4.2%	692.4%
B	Inxuba Yethemba	EC131	792	212	26.8%	138	17.4%	349	44.1%	161	48.5%	-14.8%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	931	200	21.4%	167	17.9%	367	39.4%	25	58.4%	569.2%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	37	0.0%	37	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	50	11	21.0%	8	15.1%	18	36.1%	12	0.0%	-36.5%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		1 773	422	23.8%	349	19.7%	771	43.5%	198	54.0%	75.8%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sengu	EC142	21	2	7.4%	4	17.1%	5	24.5%	4	231.9%	3.2%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cariep	EC144	-	-	0.0%	2	0.0%	2	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		21	2	7.4%	6	27.5%	7	34.9%	4	231.9%	65.5%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	65 470	-	0.0%	22 241	34.0%	22 241	34.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	7 127	-	0.0%	-	0.0%	-	0.0%	-	2.5%	0.0%
	Total O. R. Tambo		72 597	-	0.0%	22 241	30.6%	22 241	30.6%	-	2.1%	0.0%
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtzimbubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		744 372	108 793	14.6%	207 871	27.9%	316 665	42.5%	124 429	28.2%	67.1%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Housing	R thousands	Code	Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	280 806	12 507	4.5%	37 109	13.2%	49 616	17.7%	2 483	1.6%	1394.5%
A	Nelson Mandela Bay	NMA	382 636	87 467	22.9%	137 518	35.9%	224 985	58.8%	119 656	36.1%	14.9%
A	Mangaung	MAN	14 972	1 385	9.2%	1 428	9.5%	2 813	18.8%	1 277	18.0%	11.8%
	Total Metros		14 972	1 385	9.2%	1 428	9.5%	2 813	18.8%	1 277	18.0%	11.8%
B	Letsemeng	FS161	180	16	8.7%	16	8.8%	32	17.6%	15	46.1%	9.1%
B	Kogonong	FS162	74	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	787	97	12.3%	97	12.4%	194	24.6%	75	19.6%	29.2%
B	Naledi (Fs)	FS164	252	69	27.3%	61	24.2%	130	51.5%	57	49.2%	7.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		1 293	181	14.0%	174	13.5%	355	27.5%	147	25.4%	18.7%
B	Masilonyana	FS181	-	21	0.0%	21	0.0%	41	0.0%	14	21.1%	41.8%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	6 398	2 700	42.2%	2 718	42.5%	5 418	84.7%	3 198	50.9%	-15.0%
B	Nala	FS185	-	1	0.0%	1	0.0%	2	0.0%	1	0.0%	-21.7%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		6 398	2 723	42.6%	2 739	42.8%	5 462	85.4%	3 213	50.6%	-14.8%
B	Setsoto	FS191	506	3 382	668.3%	243	48.0%	3 624	716.3%	0	0.3%	346597.1%
B	Ditlhabeng	FS192	-	69	0.0%	38	0.0%	107	0.0%	58	0.0%	-34.1%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	60	68	112.8%	9	15.1%	77	127.9%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 856	309	16.7%	504	27.1%	813	43.8%	-	0.1%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		2 422	3 828	158.0%	794	32.8%	4 622	190.8%	58	6.0%	1263.4%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	3 200	831	26.0%	1 694	52.9%	2 525	78.9%	789	12.4%	114.6%
B	Malube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		3 200	831	26.0%	1 694	52.9%	2 525	78.9%	789	12.4%	114.6%
	Total Free State		28 286	8 947	31.6%	6 829	24.1%	15 777	55.8%	5 484	24.9%	24.5%
GAUTENG												
A	Ekurhuleni Metro	EKU	294 536	16 578	5.6%	13 374	4.5%	29 952	10.2%	9 970	24.4%	34.1%
A	City Of Johannesburg	JHB	813 509	81 014	10.0%	263 824	32.4%	344 838	42.4%	99 943	18.6%	164.0%
A	City Of Tshwane	TSH	606 398	77 357	12.8%	188 052	31.0%	265 410	43.8%	169 784	35.9%	10.8%
	Total Metros		1 714 444	174 950	10.2%	465 250	27.1%	640 200	37.3%	279 697	26.0%	66.3%
B	Emtuleni	GT421	11 798	2 334	19.8%	2 731	23.1%	5 065	42.9%	1 940	36.6%	40.8%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	1 468	127	8.7%	138	9.4%	265	18.1%	109	62.0%	26.5%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
	Total Sedibeng		13 267	2 461	18.5%	2 869	21.6%	5 330	40.2%	2 050	37.6%	40.0%
B	Mogale City	GT481	76	16	20.8%	15	20.1%	31	40.9%	17	2.0%	-12.2%
B	Randfontein	GT482	337	-	0.0%	-	0.0%	-	0.0%	58	34.4%	-100.0%
B	Westonaria	GT483	0	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	661	152	23.0%	151	22.9%	303	45.9%	45 654	38.5%	-99.7%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 074	168	15.6%	166	15.5%	334	31.1%	45 730	37.8%	-99.6%
	Total Gauteng		1 728 785	177 578	10.3%	468 286	27.1%	645 864	37.4%	327 476	27.1%	43.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Housing		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	280 806	12 507	4.5%	37 109	13.2%	49 616	17.7%	2 483	1.6%	1394.5%
A	Nelson Mandela Bay	NMA	382 636	87 467	22.9%	137 518	35.9%	224 985	58.8%	119 656	36.1%	14.9%
KWAZULU-NATAL												
A	eThekweni	ETH	1 052 799	44 013	4.2%	86 643	8.2%	130 656	12.4%	40 174	11.1%	115.7%
	Total Metros		1 052 799	44 013	4.2%	86 643	8.2%	130 656	12.4%	40 174	11.1%	115.7%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 370	348	25.4%	(193)	-14.1%	155	11.3%	116	10.2%	-266.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	918	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	1 050	1 578	150.3%	6 763	644.1%	8 342	794.4%	-	0.0%	0.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		3 338	1 926	57.7%	6 570	196.8%	8 497	254.6%	116	6.5%	5550.9%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	58	0.0%	39	0.0%	97	0.0%	58	0.0%	-33.8%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	70	1 433	2058.6%	1 420	2039.2%	2 853	4097.8%	1 354	14.2%	4.8%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	540	0.0%	344	0.0%	884	0.0%	2 421	0.0%	-85.8%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		70	2 031	2917.5%	1 803	2589.5%	3 834	5507.0%	3 834	27.4%	-53.0%
B	Emnambithi/Ladysmith	KZN232	467	101	21.6%	103	21.9%	204	43.6%	85	25.0%	20.2%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		467	101	21.6%	103	21.9%	204	43.6%	85	2.4%	20.2%
B	Endumeni	KZN241	332	143	43.2%	108	32.5%	251	75.7%	109	70.8%	-0.9%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	5	0.0%	5	0.0%	10	0.0%	17	0.0%	-70.7%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		332	148	44.7%	113	34.0%	261	78.7%	126	77.5%	-10.5%
B	Newcastle	KZN252	3 280	690	21.0%	704	21.5%	1 394	42.5%	-	0.0%	0.0%
B	eMahlangueni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		3 280	690	21.0%	704	21.5%	1 394	42.5%	-	0.0%	0.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	444	172	38.7%	148	33.3%	320	72.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		444	172	38.7%	148	33.3%	320	72.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Housing		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	280 806	12 507	4.5%	37 109	13.2%	49 616	17.7%	2 483	1.6%	1394.5%
A	Nelson Mandela Bay	NMA	382 636	87 467	22.9%	137 518	35.9%	224 985	58.8%	119 656	36.1%	14.9%
B	Mfholozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	1 020	206	20.2%	231	22.6%	436	42.8%	22	3.4%	959.3%
B	Niambanana	KZN283	589	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalalazi	KZN284	134	34	25.1%	33	25.1%	67	50.2%	32	92.2%	5.7%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		1 743	239	13.7%	264	15.2%	503	28.9%	53	12.6%	394.3%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	10 706	144	1.3%	151	1.4%	295	2.8%	478	2.0%	-68.5%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		10 706	144	1.3%	151	1.4%	295	2.8%	478	2.0%	-68.5%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	1	6.0%	-100.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	0.0%	-	0.0%	-	0.0%	1	6.0%	-100.0%
	Total Kwazulu-Natal		1 073 178	49 466	4.6%	96 498	9.0%	145 964	13.6%	44 868	11.1%	115.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Housing		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	280 806	12 507	4.5%	37 109	13.2%	49 616	17.7%	2 483	1.6%	1394.5%
A	Nelson Mandela Bay	NMA	382 636	87 467	22.9%	137 518	35.9%	224 985	58.8%	119 656	36.1%	14.9%
LIMPOPO												
B	Greater Giyani	LIM331	515	152	29.6%	134	26.0%	286	55.5%	120	61.8%	11.1%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	462	287	62.1%	338	73.1%	625	135.2%	711	207.6%	-52.4%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		977	439	45.0%	472	48.3%	911	93.2%	831	140.8%	-43.2%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	4 180	17	0.4%	46	1.1%	63	1.5%	3	6.2%	1285.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		4 180	17	0.4%	46	1.1%	63	1.5%	3	6.2%	1285.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	39	3	7.2%	3	7.1%	6	14.4%	4	0.0%	-24.5%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		39	3	7.2%	3	7.1%	6	14.4%	4	0.0%	-24.5%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	9	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	134	58	43.6%	164	121.9%	222	165.5%	35	54.4%	364.7%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		143	58	40.8%	164	114.2%	222	155.1%	35	3.9%	364.7%
B	Ephraim Mogale	LIM471	221	32	14.6%	62	28.2%	95	42.8%	38	43.6%	65.2%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	152	0.0%	116	0.0%	268	0.0%	118	0.0%	-1.5%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		221	184	83.6%	178	80.8%	363	164.4%	156	164.4%	14.6%
	Total Limpopo		5 560	702	12.6%	863	15.5%	1 565	28.1%	1 029	55.7%	-16.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Housing		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	280 806	12 507	4.5%	37 109	13.2%	49 616	17.7%	2 483	1.6%	1394.5%
A	Nelson Mandela Bay	NMA	382 636	87 467	22.9%	137 518	35.9%	224 985	58.8%	119 656	36.1%	14.9%
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mskaligwa	MP302	2 339	380	16.2%	833	35.6%	1 213	51.8%	753	7.7%	10.6%
B	Mkhondo	MP303	525	43	8.2%	42	8.0%	85	16.2%	75	13.8%	-43.9%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	37 875	10 676	28.2%	7 834	20.7%	18 511	48.9%	1 403	64.0%	458.4%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		40 739	11 100	27.2%	8 709	21.4%	19 809	48.6%	2 231	12.2%	290.4%
B	Victor Khanye	MP311	454	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	2 582	600	23.2%	607	23.5%	1 206	46.7%	569	43.7%	6.7%
B	Steve Tshwete	MP313	157	45	28.6%	12 295	7838.0%	12 340	7866.6%	1 041	623.3%	1080.9%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		3 193	645	20.2%	12 902	404.1%	13 547	424.3%	1 610	81.2%	701.4%
B	Thaba Chweu	MP321	1 748	559	32.0%	502	28.7%	1 060	60.7%	106	0.0%	373.1%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	1 942	370	19.0%	141	7.3%	511	26.3%	335	45.3%	-57.8%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	13.5%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		3 690	928	25.2%	643	17.4%	1 571	42.6%	441	50.7%	45.7%
	Total Mpumalanga		47 622	12 673	26.6%	22 254	46.7%	34 926	73.3%	4 282	19.8%	419.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Housing		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
	Code											
EASTERN CAPE												
A	Buffalo City	BUF	280 806	12 507	4.5%	37 109	13.2%	49 616	17.7%	2 483	1.6%	1394.5%
A	Nelson Mandela Bay	NMA	382 636	87 467	22.9%	137 518	35.9%	224 985	58.8%	119 656	36.1%	14.9%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	2 989	444	14.8%	466	15.6%	910	30.4%	448	30.7%	4.1%
B	Kgellengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		2 989	444	14.8%	466	15.6%	910	30.4%	448	30.7%	4.1%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	594	320	53.8%	141	23.7%	461	77.6%	844	168.2%	-83.3%
B	Matikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobolla	NW384	1 000	5	0.5%	81	8.1%	86	8.6%	5	0.0%	1444.6%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		1 594	324	20.4%	222	14.0%	547	34.3%	849	171.9%	-73.8%
B	Naledi (Nw)	NW392	2	-	0.0%	-	0.0%	-	0.0%	1	63.9%	-100.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	8	2	20.1%	0	0.8%	2	20.9%	1	0.0%	-95.8%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		9	2	16.8%	0	0.7%	2	17.4%	2	0.0%	-96.9%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	2 764	331	12.0%	346	12.5%	677	24.5%	272	9.4%	27.4%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		2 764	331	12.0%	346	12.5%	677	24.5%	272	7.3%	27.4%
	Total North West		7 356	1 100	15.0%	1 035	14.1%	2 135	29.0%	1 571	0.3%	-34.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Housing	Budget		First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
	Main app		Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	280 806	12 507	4.5%	37 109	13.2%	49 616	17.7%	2 483	1.6%	1394.5%
A	Nelson Mandela Bay	NMA	382 636	87 467	22.9%	137 518	35.9%	224 985	58.8%	119 656	36.1%	14.9%
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	234	0.0%	234	0.0%	4 747	0.0%	-95.1%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	56 147	4 496	8.0%	10	0.0%	4 506	8.0%	3 845	20.8%	-99.7%
C	John Taolo Gaetsewe	DC45	-	2	0.0%	7 820	0.0%	7 822	0.0%	1 765	85732.7%	342.9%
	Total John Taolo Gaetsewe		56 147	4 498	8.0%	8 064	14.4%	12 562	22.4%	10 357	57.3%	-22.1%
B	Richtersveld	NC061	-	2	0.0%	2	0.0%	4	0.0%	3	0.0%	-34.2%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	12 780	865	6.8%	2 069	16.2%	2 934	23.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		12 780	867	6.8%	2 072	16.2%	2 939	23.0%	3	0.0%	60904.3%
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ernhanjeni	NC073	520	8	1.6%	257	49.5%	266	51.1%	1 097	5780.1%	-76.6%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	1 000	83	8.3%	417	41.7%	500	50.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		1 525	92	6.0%	674	44.2%	766	50.2%	1 097	216.2%	-38.5%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	/Khara Hais	NC083	1 500	503	33.5%	64	4.3%	567	37.8%	1 452	90.7%	-95.6%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	482	0.0%	1 128	0.0%	1 610	0.0%	510	0.0%	121.4%
B	Kgatelopele	NC086	-	56	0.0%	-	0.0%	56	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	1 000	-	0.0%	-	0.0%	-	0.0%	402	12.9%	-100.0%
	Total Siyanda		2 500	1 041	41.6%	1 193	47.7%	2 233	89.3%	2 363	70.5%	-49.5%
B	Sol Plaatje	NC091	7 943	6 160	77.6%	7 876	99.2%	14 036	176.7%	5 303	161.9%	48.5%
B	Dikgatlong	NC092	-	-	0.0%	10	0.0%	10	0.0%	25	0.0%	-59.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	62	59.4%	-100.0%
	Total Frances Baard		7 943	6 160	77.6%	7 886	99.3%	14 046	176.8%	5 390	148.2%	46.3%
	Total Northern Cape		80 895	12 658	15.6%	19 888	24.6%	32 546	40.2%	19 211	83.5%	3.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Housing		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
	Code											
EASTERN CAPE												
A	Buffalo City	BUF	280 806	12 507	4.5%	37 109	13.2%	49 616	17.7%	2 483	1.6%	1394.5%
A	Nelson Mandela Bay	NMA	382 636	87 467	22.9%	137 518	35.9%	224 985	58.8%	119 656	36.1%	14.9%
WESTERN CAPE												
A	Cape Town	CPT	1 326 786	223 615	16.9%	345 967	26.1%	569 582	42.9%	273 070	44.6%	26.7%
	Total Metros		1 326 786	223 615	16.9%	345 967	26.1%	569 582	42.9%	273 070	44.6%	26.7%
B	Matzikama	WC011	128	62	48.2%	72	56.1%	133	104.4%	64	53.1%	11.9%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	7 364	11	0.2%	15	0.2%	27	0.4%	63	2.3%	-75.6%
B	Saldanha Bay	WC014	19 597	3 816	19.5%	2 770	14.1%	6 587	33.6%	174	0.7%	1487.9%
B	Swartland	WC015	263	52	19.9%	71	27.1%	123	47.0%	71	48.7%	0.2%
C	West Coast	DC1	1 589	452	28.4%	417	26.2%	869	54.7%	388	52.4%	7.4%
	Total West Coast		28 941	4 394	15.2%	3 345	11.6%	7 739	26.7%	761	8.6%	339.8%
B	Witzenberg	WC022	33 186	321	1.0%	158	0.5%	479	1.4%	2 994	20.5%	-94.7%
B	Drakenstein	WC023	111 132	4 743	4.3%	43 318	39.0%	48 060	43.2%	36 655	50.0%	18.2%
B	Stellenbosch	WC024	71 874	8 279	11.5%	7 471	10.4%	15 750	21.9%	7 958	21.6%	-6.1%
B	Breedee Valley	WC025	53 222	11 083	20.8%	11 007	20.7%	22 090	41.5%	13 527	40.5%	-18.6%
B	Langeberg	WC026	1 177	1 177	5.2%	4 210	18.6%	5 387	23.9%	2 185	16.5%	92.7%
C	Cape Winelands DM	DC2	4 492	559	12.4%	633	14.1%	1 192	26.5%	574	14.2%	10.3%
	Total Cape Winelands		296 494	26 162	8.8%	66 796	22.5%	92 958	31.4%	63 893	35.8%	4.5%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	31 705	2 297	7.2%	7 256	22.9%	9 554	30.1%	2 581	33.1%	181.2%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		31 705	2 297	7.2%	7 256	22.9%	9 554	30.1%	2 581	32.4%	181.2%
B	Kannaland	WC041	576	7	1.2%	7	1.2%	14	2.5%	7	0.3%	0.0%
B	Hessequa	WC042	2 072	6 674	322.0%	33	1.6%	6 707	323.6%	1 906	44.6%	-98.3%
B	Mossel Bay	WC043	65 880	9 070	13.8%	17 460	26.5%	26 530	40.3%	10 276	28.1%	69.9%
B	George	WC044	42 424	177	0.4%	9 737	23.0%	9 914	23.4%	17 610	68.5%	-44.7%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	76 284	18 910	24.8%	12 043	15.8%	30 953	40.6%	0	24.5%	1204311900.0%
B	Knysna	WC048	46 483	8 702	18.7%	17 075	36.7%	25 777	55.5%	17 400	44.3%	-1.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		233 719	43 539	18.6%	56 356	24.1%	99 895	42.7%	47 199	40.1%	19.4%
B	Laingsburg	WC051	10	3	30.2%	3	29.8%	6	59.9%	5	0.0%	-41.2%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	21 633	4 423	20.4%	7 169	33.1%	11 592	53.6%	5 648	124.5%	26.9%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		21 642	4 426	20.4%	7 172	33.1%	11 598	53.6%	5 653	124.6%	26.9%
	Total Western Cape		1 939 288	304 433	15.7%	486 893	25.1%	791 326	40.8%	393 156	41.8%	23.8%
	Total National		5 655 342	676 351	12.0%	1 310 416	23.2%	1 986 767	35.1%	921 507	24.5%	42.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
	Code											
EASTERN CAPE												
A	Buffalo City	BUF	85 497	21 999	25.7%	10 741	12.6%	32 740	38.3%	19 237	46.4%	-44.2%
A	Nelson Mandela Bay	NMA	34 567	4 803	13.9%	(1 585)	-4.6%	3 218	9.3%	5 770	35.6%	-127.5%
	Total Metros		120 064	26 802	22.3%	9 156	7.6%	35 958	29.9%	25 007	43.3%	-63.4%
B	Camdeboo	EC101	2 848	824	28.9%	831	29.2%	1 656	58.1%	469	43.9%	77.3%
B	Blue Crane Route	EC102	4 844	509	10.5%	478	9.9%	987	20.4%	438	26.2%	9.3%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1 104	100	9.1%	100	9.1%	200	18.2%	328	42031.4%	-69.5%
B	Ndlambe	EC105	2 262	768	34.0%	694	30.7%	1 462	64.6%	528	39.1%	31.5%
B	Sundays River Valley	EC106	-	151	0.0%	485	0.0%	636	0.0%	125	20.4%	289.5%
B	Baviaans	EC107	479	-	0.0%	250	52.2%	250	52.2%	-	0.0%	0.0%
B	Kouga	EC108	11 352	2 409	21.2%	2 177	19.2%	4 586	40.4%	2 514	25.4%	-13.4%
B	Kou-Kamma	EC109	-	136	0.0%	129	0.0%	265	0.0%	27	2.3%	378.7%
C	Cacadu	DC10	11 144	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		34 034	4 898	14.4%	5 145	15.1%	10 043	29.5%	4 428	24.2%	16.2%
B	Mbhashe	EC121	2 404	59	2.5%	389	16.2%	448	18.6%	380	28.3%	2.1%
B	Mnquma	EC122	-	512	0.0%	-	0.0%	512	0.0%	1 017	42.5%	-100.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	784	0.0%	552	0.0%	1 336	0.0%	222	3.2%	148.2%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	3 845	691	18.0%	605	15.7%	1 296	33.7%	508	40.3%	19.2%
C	Amathole	DC12	5 035	887	17.6%	895	17.8%	1 783	35.4%	817	14.2%	9.6%
	Total Amathole		11 284	2 934	26.0%	2 442	21.6%	5 375	47.6%	2 945	19.7%	-17.1%
B	Inxuba Yethemba	EC131	27	5	19.3%	-	0.0%	5	19.3%	6	163.3%	-100.0%
B	Tsolwana	EC132	870	79	9.1%	26	3.0%	105	12.1%	350	58.6%	-92.5%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	9 790	2 684	27.4%	2 829	28.9%	5 513	56.3%	2 441	44.7%	15.9%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	23	0.0%	82	0.0%	104	0.0%	9	0.0%	771.1%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	2 823	463	16.4%	90	3.2%	552	19.6%	483	0.0%	-81.5%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		13 509	3 254	24.1%	3 026	22.4%	6 280	46.5%	3 290	54.2%	-8.0%
B	Elundini	EC141	-	330	0.0%	560	0.0%	890	0.0%	-	0.0%	0.0%
B	Senqu	EC142	1 033	7	0.7%	571	55.3%	579	56.0%	3	47.4%	17479.0%
B	Maletswai	EC143	4 234	1 215	28.7%	956	22.6%	2 172	51.3%	1 043	41.4%	-8.3%
B	Cariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		5 267	1 552	29.5%	2 088	39.6%	3 640	69.1%	1 046	41.4%	99.5%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	476	0.0%	575	0.0%	1 051	0.0%	444	13.9%	29.4%
B	Mhlonlo	EC156	15 259	5 862	38.4%	4 402	28.9%	10 265	67.3%	812	7.6%	442.1%
B	King Sabata Dalindyebo	EC157	11 952	3 480	29.1%	205	1.7%	3 685	30.8%	797	22.0%	-74.2%
C	O. R. Tambo	DC15	29 042	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		56 253	9 818	17.5%	5 183	9.2%	15 001	26.7%	2 053	10.3%	152.4%
B	Mataiele	EC441	-	968	0.0%	789	0.0%	1 757	0.0%	954	0.0%	-17.3%
B	Umzimvubu	EC442	4 684	1 139	24.3%	975	20.8%	2 113	45.1%	699	34.4%	39.5%
B	Mbizana	EC443	-	-	0.0%	48	0.0%	48	0.0%	-	0.0%	0.0%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		4 684	2 107	45.0%	1 811	38.7%	3 918	83.6%	1 653	72.0%	9.6%
	Total Eastern Cape		245 095	51 365	21.0%	28 850	11.8%	80 215	32.7%	40 422	31.3%	-28.6%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	85 497	21 999	25.7%	10 741	12.6%	32 740	38.3%	19 237	46.4%	-44.2%
A	Nelson Mandela Bay	NMA	34 567	4 803	13.9%	(1 585)	-4.6%	3 218	9.3%	5 770	35.6%	-127.5%
A	Mangaung	MAN	19 732	1 497	7.6%	3 430	17.4%	4 927	25.0%	977	35.0%	251.1%
	Total Metros		19 732	1 497	7.6%	3 430	17.4%	4 927	25.0%	977	35.0%	251.1%
B	Letsemeng	FS161	757	930	122.9%	-	0.0%	930	122.9%	304	74.7%	-100.0%
B	Kogonong	FS162	1 151	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	4 513	9	0.2%	23	0.5%	32	0.7%	12	3.2%	93.0%
B	Naledi (Fs)	FS164	103	32	31.3%	27	25.7%	59	57.0%	25	45.9%	5.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		6 523	972	14.9%	49	0.8%	1 021	15.7%	341	20.8%	-85.5%
B	Masilonyana	FS181	-	-	0.0%	4	0.0%	4	0.0%	8	275.2%	-53.9%
B	Tokoloko	FS182	582	242	41.5%	179	30.7%	421	72.3%	436	115.1%	-59.0%
B	Tswelopele	FS183	1 882	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	6 977	1 015	14.6%	612	8.8%	1 627	23.3%	595	68.0%	2.9%
B	Nala	FS185	71	14	19.8%	21	30.2%	36	50.0%	10	0.0%	113.1%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		9 512	1 271	13.4%	816	8.6%	2 087	21.9%	1 049	48.1%	-22.2%
B	Setsoto	FS191	270	124	46.0%	64	23.8%	189	69.8%	7	38.2%	872.6%
B	Ditlhabeng	FS192	-	2 306	0.0%	788	0.0%	3 093	0.0%	47	0.0%	1584.9%
B	Nketoana	FS193	-	17	0.0%	20	0.0%	37	0.0%	51	39.1%	-60.7%
B	Maluti-a-Phofung	FS194	3 902	231	5.9%	1 592	40.8%	1 823	46.7%	324	25.3%	390.8%
B	Phumelela	FS195	200	20	10.1%	12	6.2%	33	16.3%	14	23.3%	-13.1%
B	Mantsopa	FS196	4 877	859	17.6%	251	5.1%	1 110	22.8%	14	0.6%	1679.5%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		9 249	3 557	38.5%	2 727	29.5%	6 284	67.9%	457	17.3%	496.0%
B	Moghaka	FS201	-	581	0.0%	280	0.0%	862	0.0%	241	0.0%	16.5%
B	Ngwathe	FS203	1 961	72	3.7%	59	3.0%	131	6.7%	112	26.1%	-47.2%
B	Metsimaholo	FS204	13 537	993	7.3%	813	6.0%	1 806	13.3%	698	13.3%	16.5%
B	Malube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		15 498	1 646	10.6%	1 153	7.4%	2 799	18.1%	1 051	17.7%	9.7%
	Total Free State		60 514	8 943	14.8%	8 175	13.5%	17 117	28.3%	3 875	25.2%	111.0%
GAUTENG												
A	Ekurhuleni Metro	EKU	264 368	73 560	27.8%	37 803	14.3%	111 363	42.1%	38 917	54.1%	-2.9%
A	City Of Johannesburg	JHB	998 494	145 566	14.6%	140 778	14.1%	286 344	28.7%	188 199	51.0%	-25.2%
A	City Of Tshwane	TSH	107 439	6 579	6.1%	5 611	5.2%	12 189	11.3%	8 612	30.8%	-34.8%
	Total Metros		1 370 301	225 705	16.5%	184 192	13.4%	409 897	29.9%	235 727	50.5%	-21.9%
B	Emtuleni	GT421	124 281	14 331	11.5%	17 437	14.0%	31 769	25.6%	19 334	45.2%	-9.8%
B	Midvaal	GT422	10 233	4 086	39.9%	4 112	40.2%	8 198	80.1%	1 946	13.7%	111.3%
B	Lesedi	GT423	885	59	6.6%	68	7.6%	126	14.3%	33	4.0%	106.5%
C	Sedibeng	DC42	28	7	26.5%	13	48.6%	21	75.2%	0	0.0%	3185.4%
	Total Sedibeng		135 426	18 483	13.6%	21 630	16.0%	40 114	29.6%	21 313	37.9%	1.5%
B	Mogale City	GT481	20 210	4 327	21.4%	7 041	34.8%	11 368	56.3%	1 059	12.6%	565.2%
B	Randfontein	GT482	20 991	534	2.5%	(162)	-0.8%	372	1.8%	4 555	41.8%	-103.6%
B	Westonaria	GT483	2 206	184	8.3%	2 156	97.7%	2 340	106.1%	325	-32.4%	564.0%
B	Merafong City	GT484	41 872	9 795	23.4%	8 565	20.5%	18 360	43.8%	9 611	49.3%	-10.9%
C	West Rand	DC48	5 697	136	2.4%	732	12.8%	868	15.2%	149	41.8%	390.0%
	Total West Rand		90 977	14 976	16.5%	18 333	20.2%	33 309	36.6%	15 698	37.3%	16.8%
	Total Gauteng		1 596 704	259 164	16.2%	224 156	14.0%	483 320	30.3%	272 738	48.5%	-17.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	85 497	21 999	25.7%	10 741	12.6%	32 740	38.3%	19 237	46.4%	-44.2%
A	Nelson Mandela Bay	NMA	34 567	4 803	13.9%	(1 585)	-4.6%	3 218	9.3%	5 770	35.6%	-127.5%
KWAZULU-NATAL												
A	eThekweni	ETH	116 752	(43 853)	-37.6%	80 627	69.1%	36 773	31.5%	22 751	40.0%	254.4%
	Total Metros		116 752	(43 853)	-37.6%	80 627	69.1%	36 773	31.5%	22 751	40.0%	254.4%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	2 488	341	13.7%	619	24.9%	960	38.6%	172	7.5%	260.0%
B	Umzumba	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	487	-	0.0%	487	100.0%	487	100.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	10 762	-	0.0%	-	0.0%	-	0.0%	39	17.9%	-100.0%
C	Ugu	DC21	4 613	974	21.1%	318	6.9%	1 292	28.0%	-	0.0%	0.0%
	Total Ugu		18 349	1 315	7.2%	1 424	7.8%	2 739	14.9%	211	7.2%	575.7%
B	uMshwathi	KZN221	100	14	13.5%	13	13.3%	27	26.9%	11	10.0%	18.0%
B	uMngeni	KZN222	15 635	3 483	22.3%	2 792	17.9%	6 275	40.1%	1 361	39.2%	105.1%
B	Mpofana	KZN223	-	114	0.0%	31	0.0%	146	0.0%	94	0.0%	-66.8%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	5 548	3 070	55.3%	5 075	91.5%	8 145	146.8%	2 351	69.4%	115.8%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	592	88	14.9%	75	12.6%	163	27.6%	79	28.8%	-5.3%
C	uMgungundlovu	DC22	43 158	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		65 034	6 769	10.4%	7 986	12.3%	14 755	22.7%	3 897	49.8%	104.9%
B	Emnambithi/Ladysmith	KZN232	7 256	978	13.5%	991	13.7%	1 969	27.1%	1 341	23.6%	-26.1%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	494	14	2.8%	18	3.7%	32	6.5%	12	10.4%	55.6%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		7 750	993	12.8%	1 009	13.0%	2 001	25.8%	1 353	23.2%	-25.4%
B	Endumeni	KZN241	312	88	28.3%	81	25.8%	169	54.1%	76	43.2%	5.8%
B	Nquthu	KZN242	-	28	0.0%	12	0.0%	40	0.0%	6	0.0%	101.6%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	297	0.0%	232	0.0%	529	0.0%	248	0.0%	-6.4%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		312	413	132.4%	325	104.1%	738	236.6%	330	237.3%	-1.6%
B	Newcastle	KZN252	2 246	319	14.2%	775	34.5%	1 094	48.7%	-	0.0%	0.0%
B	eMadlangeni	KZN253	1 123	315	28.0%	298	26.5%	612	54.5%	256	0.0%	16.4%
B	Dannhauser	KZN254	-	378	0.0%	292	0.0%	671	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	1 500	0.0%	1 500	0.0%	-	0.0%	0.0%
	Total Amajuba		3 370	1 012	30.0%	2 866	85.0%	3 878	115.1%	256	0.0%	1020.1%
B	eDumbe	KZN261	-	1 363	0.0%	1 049	0.0%	2 412	0.0%	130	21.8%	708.2%
B	uPhongolo	KZN262	7 724	2 857	37.0%	661	8.6%	3 519	45.6%	1 356	69.3%	-51.2%
B	Abaqulusi	KZN263	5 273	1 144	21.7%	1 102	20.9%	2 246	42.6%	1 310	46.6%	-15.8%
B	Nongoma	KZN265	53	119	226.7%	101	192.6%	221	419.3%	46	15.3%	119.1%
B	Ulundi	KZN266	7 688	1 312	17.1%	1 939	25.2%	3 251	42.3%	1 463	70.7%	32.6%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		20 738	6 796	32.8%	4 853	23.4%	11 649	56.2%	4 305	56.8%	12.7%
B	Umhlabuyalingana	KZN271	1 325	3 269	40.5%	932	28.5%	2 256	69.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	1 374	0.0%	1 676	0.0%	3 050	0.0%	1 730	73.2%	-3.1%
B	The Big 5 False Bay	KZN273	-	15	0.0%	12	0.0%	27	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	5 278	70	1.3%	48	0.9%	118	2.2%	260	11.1%	-81.5%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		8 548	2 783	32.6%	2 667	31.2%	5 451	63.8%	1 989	48.5%	34.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	85 497	21 999	25.7%	10 741	12.6%	32 740	38.3%	19 237	46.4%	-44.2%
A	Nelson Mandela Bay	NMA	34 567	4 803	13.9%	(1 585)	-4.6%	3 218	9.3%	5 770	35.6%	-127.5%
B	Mfholozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	11 600	2 666	23.0%	2 395	20.6%	5 061	43.6%	3 508	199.9%	-31.7%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalalazi	KZN284	5 593	1 846	33.0%	804	14.4%	2 650	47.4%	942	54.7%	-14.7%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		17 193	4 513	26.2%	3 198	18.6%	7 711	44.8%	4 450	106.6%	-28.1%
B	Mandeni	KZN291	344	17	5.1%	16	4.7%	34	9.8%	45	15.5%	-64.3%
B	KwaDukuza	KZN292	5 216	(707)	-13.6%	910	17.4%	202	3.9%	1 783	54.8%	-49.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		5 561	(690)	-12.4%	926	16.6%	236	4.2%	1 828	51.6%	-49.4%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	100	48	47.8%	5	5.5%	53	53.2%	22	1062.2%	-75.1%
B	Greater Kokstad	KZN433	5 240	896	17.1%	1 086	20.7%	1 981	37.8%	1 784	47.7%	-39.2%
B	Ubuhlebezwe	KZN434	3 250	792	24.4%	739	22.7%	1 531	47.1%	684	47.6%	8.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		8 590	1 735	20.2%	1 830	21.3%	3 565	41.5%	2 490	48.1%	-26.5%
	Total Kwazulu-Natal		272 197	(18 215)	-6.7%	107 711	39.6%	89 496	32.9%	43 860	45.4%	145.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	85 497	21 999	25.7%	10 741	12.6%	32 740	38.3%	19 237	46.4%	-44.2%
A	Nelson Mandela Bay	NMA	34 567	4 803	13.9%	(1 585)	-4.6%	3 218	9.3%	5 770	35.6%	-127.5%
LIMPOPO												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	3 001	1 162	38.7%	252	8.4%	1 414	47.1%	490	33.5%	-48.6%
B	Ba-Phalaborwa	LIM334	1 920	721	37.6%	460	24.0%	1 181	61.5%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		4 921	1 884	38.3%	712	14.5%	2 595	52.7%	490	25.1%	45.3%
B	Musina	LIM341	-	918	0.0%	105	0.0%	1 024	0.0%	8 091	167.6%	-98.7%
B	Mutale	LIM342	290	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	16 816	1 278	7.6%	2 977	17.7%	4 255	25.3%	4 867	49.8%	-38.8%
B	Makhado	LIM344	13 996	-	0.0%	1 078	7.7%	1 078	7.7%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		31 102	2 196	7.1%	4 160	13.4%	6 357	20.4%	12 958	73.8%	-67.9%
B	Blouberg	LIM351	3 850	807	21.0%	979	25.4%	1 785	46.4%	228	23.3%	329.7%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	7 863	1 110	14.1%	1 051	13.4%	2 161	27.5%	874	0.0%	20.3%
B	Lepelle-Nkumpi	LIM355	1 120	220	19.6%	240	21.4%	459	41.0%	-	0.0%	0.0%
C	Capricorn	DC35	26 646	-	0.0%	8 325	31.2%	8 325	31.2%	-	0.0%	0.0%
	Total Capricorn		39 478	2 137	5.4%	10 594	26.8%	12 730	32.2%	1 101	7.2%	861.8%
B	Thabazimbi	LIM361	6 231	575	9.2%	419	6.7%	995	16.0%	-	2.3%	0.0%
B	Lephalale	LIM362	2 397	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	887	181	20.4%	792	89.4%	973	109.7%	263	96.1%	201.8%
B	Modimolle	LIM365	1 826	276	15.1%	-	0.0%	276	15.1%	366	23.1%	-100.0%
B	Bela Bela	LIM366	4 325	3 671	84.9%	1 987	46.0%	5 659	130.8%	41	23.4%	4790.4%
B	Mogalakwena	LIM367	7 726	(806)	-10.4%	1 225	15.9%	419	5.4%	1 731	25.2%	-29.2%
C	Waterberg	DC36	95	18	19.4%	-	0.0%	18	19.4%	2	0.0%	-100.0%
	Total Waterberg		23 486	3 915	16.7%	4 425	18.8%	8 340	35.5%	2 402	21.0%	84.2%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	6 700	1 187	17.7%	1 406	21.0%	2 594	38.7%	1 881	50.6%	-25.3%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	1 931	0.0%	1 393	0.0%	3 324	0.0%	2 291	0.0%	-39.2%
C	Sekhukhune	DC47	150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		6 850	3 118	45.5%	2 799	40.9%	5 918	86.4%	4 173	113.2%	-32.9%
	Total Limpopo		105 838	13 250	12.5%	22 690	21.4%	35 940	34.0%	21 124	37.5%	7.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	85 497	21 999	25.7%	10 741	12.6%	32 740	38.3%	19 237	46.4%	-44.2%
A	Nelson Mandela Bay	NMA	34 567	4 803	13.9%	(1 585)	-4.6%	3 218	9.3%	5 770	35.6%	-127.5%
MPUMALANGA												
B	Albert Luthuli	MP301	1 406	442	31.5%	296	21.0%	738	52.5%	263	32.5%	12.4%
B	Msakaligwa	MP302	8 383	172	2.1%	3 139	37.4%	3 311	39.5%	2 482	33.2%	26.5%
B	Mkhondo	MP303	1 167	823	70.5%	474	40.6%	1 297	111.1%	346	36.7%	36.8%
B	Pitsoley Ka Seme (MP)	MP304	206	74	35.8%	48	23.4%	122	59.2%	73	117.3%	-34.1%
B	Lekwa	MP305	2 584	10	0.4%	85	3.3%	95	3.7%	18	5.2%	365.4%
B	Dipaleseng	MP306	283	-	0.0%	-	0.0%	-	0.0%	70	44.3%	-100.0%
B	Govan Mbeki	MP307	9 563	1 556	16.3%	2 590	27.1%	4 145	43.3%	9 085	47.0%	-71.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		23 593	3 076	13.0%	6 632	28.1%	9 708	41.1%	12 338	43.0%	-46.2%
B	Victor Khanye	MP311	3 790	671	17.7%	554	14.6%	1 224	32.3%	728	252.1%	-24.0%
B	Emalahleni (Mp)	MP312	35 456	5 237	14.8%	3 573	10.1%	8 810	24.8%	6 348	30.2%	-43.7%
B	Steve Tshwete	MP313	7 149	2 025	28.3%	2 364	33.1%	4 389	61.4%	1 633	53.6%	44.8%
B	Emakhazeni	MP314	300	60	19.9%	81	26.9%	140	46.7%	83	827.8%	-2.7%
B	Thembihle Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	250	53	21.2%	56	22.3%	109	43.5%	78	37.6%	-28.5%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		46 944	8 045	17.1%	6 627	14.1%	14 672	31.3%	8 870	38.9%	-25.3%
B	Thaba Chweu	MP321	-	85	0.0%	216	0.0%	301	0.0%	2 779	136.6%	-92.2%
B	Mbombela	MP322	4 041	759	18.8%	994	24.6%	1 753	43.4%	1 215	47.1%	-18.2%
B	Umgindi	MP323	308	44	14.2%	32	10.2%	75	24.4%	55	16.2%	-42.2%
B	Nkomazi	MP324	551	96	17.4%	92	16.6%	187	34.0%	(126)	-1.4%	-172.5%
B	Bushbuckridge	MP325	-	-	0.0%	0	0.0%	0	0.0%	(1)	0.0%	-141.7%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		4 900	984	20.1%	1 333	27.2%	2 317	47.3%	3 921	55.6%	-66.0%
	Total Mpumalanga		75 437	12 105	16.0%	14 592	19.3%	26 697	35.4%	25 129	42.7%	-41.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	85 497	21 999	25.7%	10 741	12.6%	32 740	38.3%	19 237	46.4%	-44.2%
A	Nelson Mandela Bay	NMA	34 567	4 803	13.9%	(1 585)	-4.6%	3 218	9.3%	5 770	35.6%	-127.5%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	263	0.0%	-100.0%
B	Madibeng	NW372	8 000	967	12.1%	570	7.1%	1 537	19.2%	233	30.3%	145.0%
B	Rustenburg	NW373	13 239	1 760	13.3%	1 599	12.1%	3 359	25.4%	2 396	41.9%	-33.3%
B	Kgetlengrivier	NW374	11	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	10 700	433	4.0%	1 750	16.4%	2 184	20.4%	3 199	12.2%	-45.3%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			31 949	3 160	9.9%	3 920	12.3%	7 080	22.2%	6 091	22.0%	-35.6%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	425	37.0%	-100.0%
B	Matikeng	NW383	4 812	626	13.0%	267	5.5%	893	18.6%	811	40.2%	-67.1%
B	Ditsobolla	NW384	11 250	-	0.0%	-	0.0%	-	0.0%	19	0.5%	-100.0%
B	Ramotshere Moiloa	NW385	7 835	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	300	15	4.9%	289	96.5%	304	101.4%	-	0.0%	0.0%
Total Ngaka Modiri Molema			24 197	641	2.6%	556	2.3%	1 197	4.9%	1 254	15.8%	-55.7%
B	Naledi (Nw)	NW392	8 759	2 220	25.3%	3 139	35.8%	5 360	61.2%	664	0.0%	372.8%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	6 316	390	6.2%	498	7.9%	888	14.1%	434	0.0%	14.8%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	36 252	10 179	28.1%	9 206	25.4%	19 385	53.5%	8 551	61.0%	7.7%
Total Dr Ruth Segomotsi Mompati			51 327	12 790	24.9%	12 843	25.0%	25 633	49.9%	9 649	67.5%	33.1%
B	Ventersdorp	NW401	7 701	1 540	20.0%	2 515	32.7%	4 056	52.7%	937	27.3%	168.4%
B	Tlokwe	NW402	-	3 176	0.0%	2 291	0.0%	5 466	0.0%	(245)	54.0%	-1034.8%
B	City Of Matlosana	NW403	12 863	1 711	13.3%	1 558	12.1%	3 269	25.4%	1 380	23.1%	12.9%
B	Maquassi Hills	NW404	19 302	3	0.0%	4 169	21.6%	4 172	21.6%	1 801	24.7%	131.5%
C	Dr Kenneth Kaunda	DC40	2 300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			42 166	6 430	15.2%	10 532	25.0%	16 962	40.2%	3 873	30.3%	171.9%
Total North West			149 639	23 021	15.4%	27 852	18.6%	50 872	34.0%	20 867	34.7%	33.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	85 497	21 999	25.7%	10 741	12.6%	32 740	38.3%	19 237	46.4%	-44.2%
A	Nelson Mandela Bay	NMA	34 567	4 803	13.9%	(1 585)	-4.6%	3 218	9.3%	5 770	35.6%	-127.5%
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	8 202	1 909	23.3%	1 877	22.9%	3 786	46.2%	1 100	30.3%	70.7%
B	Gamagara	NC453	3 001	801	26.7%	693	23.1%	1 494	49.8%	328	40.9%	111.4%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	3	182.7%	-100.0%
	Total John Taolo Gaetsewe		11 203	2 710	24.2%	2 570	22.9%	5 280	47.1%	1 431	33.2%	79.6%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2 556	619	24.2%	577	22.6%	1 196	46.8%	472	41.9%	22.3%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	1 791	6	0.3%	16	0.9%	22	1.2%	560	53.5%	-97.1%
	Total Namakwa		4 347	625	14.4%	594	13.7%	1 218	28.0%	1 032	45.3%	-42.5%
B	Ubuntu	NC071	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	468	225	48.2%	154	32.9%	379	81.1%	218	53.9%	-29.3%
B	Ernhanjeni	NC073	7 892	748	9.5%	391	5.0%	1 138	14.4%	1 411	28.6%	-72.3%
B	Kareeberg	NC074	1	0	54.6%	0	41.1%	1	95.7%	0	144.7%	-27.5%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	27	201	747.3%	3	9.8%	204	757.1%	-	0.0%	0.0%
B	Siyancuma	NC078	-	90	0.0%	201	0.0%	291	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	600	-	0.0%	43	7.1%	43	7.1%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		8 909	1 264	14.1%	792	8.8%	2 056	22.9%	1 629	34.6%	-51.4%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	2 990	834	27.9%	1 699	56.8%	2 533	84.7%	922	79.1%	84.2%
B	/Khara Hais	NC083	7 890	1 686	21.4%	1 490	18.9%	3 176	40.3%	1 880	48.0%	-20.8%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		11 880	2 520	21.2%	3 189	26.8%	5 708	48.1%	2 802	55.1%	13.8%
B	Sol Plaatje	NC091	337	1 440	427.3%	1 418	420.7%	2 858	848.0%	1 400	861.5%	1.2%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 189	177	14.9%	(17)	-1.4%	160	13.5%	373	61.2%	-104.5%
B	Phokwane	NC094	5 888	737	12.5%	709	12.0%	1 446	24.6%	434	49.4%	63.2%
C	Frances Baard	DC9	600	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		8 014	2 354	29.4%	2 110	26.3%	4 464	55.7%	2 207	136.2%	-4.4%
	Total Northern Cape		44 433	9 473	21.3%	9 254	20.8%	18 727	42.1%	9 102	50.2%	1.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Public Safety		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	85 497	21 999	25.7%	10 741	12.6%	32 740	38.3%	19 237	46.4%	-44.2%
A	Nelson Mandela Bay	NMA	34 567	4 803	13.9%	(1 585)	-4.6%	3 218	9.3%	5 770	35.6%	-127.5%
WESTERN CAPE												
A	Cape Town	CPT	416 276	78 826	18.9%	103 564	24.9%	182 390	43.8%	79 893	41.8%	29.6%
	Total Metros		416 276	78 826	18.9%	103 564	24.9%	182 390	43.8%	79 893	41.8%	29.6%
B	Matzikama	WC011	2 488	800	32.1%	752	30.2%	1 552	62.4%	807	102.4%	-6.8%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	727	309	42.5%	175	24.1%	484	66.6%	175	77.9%	0.4%
B	Saldanha Bay	WC014	921	(708)	-76.9%	(1 013)	-110.0%	(1 721)	-186.9%	8 948	237.9%	-111.3%
B	Swartland	WC015	4 561	709	15.5%	2 006	44.0%	2 715	59.5%	1 572	61.3%	27.6%
C	West Coast	DC1	5 263	2 328	44.2%	1 739	33.0%	4 067	77.3%	1 526	33.8%	14.0%
	Total West Coast		13 960	3 438	24.6%	3 659	26.2%	7 097	50.8%	13 027	103.6%	-71.9%
B	Witzenberg	WC022	3 284	171	5.2%	321	9.8%	493	15.0%	255	14.6%	26.0%
B	Drakenstein	WC023	17 079	3 531	20.7%	5 187	30.4%	8 718	51.0%	4 064	38.9%	27.6%
B	Stellenbosch	WC024	11 971	4 795	40.1%	7 532	62.9%	12 326	103.0%	1 611	20.7%	367.4%
B	Breedee Valley	WC025	13 591	2 316	17.0%	2 000	14.7%	4 316	31.8%	1 854	29.4%	7.9%
B	Langeberg	WC026	4 943	1 419	28.7%	1 473	29.8%	2 891	58.5%	734	35.1%	100.7%
C	Cape Winelands DM	DC2	185	28	15.1%	47	25.4%	75	40.5%	67	30.5%	-29.7%
	Total Cape Winelands		51 053	12 260	24.0%	16 560	32.4%	28 819	56.4%	8 585	29.6%	92.9%
B	Theewaterskloof	WC031	8 107	3 554	43.8%	3 817	47.1%	7 371	90.9%	335	12.0%	1038.8%
B	Overstrand	WC032	12 493	3 196	25.6%	3 375	27.0%	6 571	52.6%	2 511	40.1%	34.4%
B	Cape Agulhas	WC033	1 167	127	10.9%	105	9.0%	233	19.9%	245	34.0%	-56.9%
B	Swellendam	WC034	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-22.2%
C	Overberg	DC3	94	12	13.2%	17	17.8%	29	31.0%	12	4.7%	37.1%
	Total Overberg		21 860	6 890	31.5%	7 314	33.5%	14 203	65.0%	3 103	29.9%	135.7%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	5 130	1 387	27.0%	1 408	27.5%	2 795	54.5%	674	42.4%	108.8%
B	Mossel Bay	WC043	11 474	215	1.9%	2 824	24.6%	3 038	26.5%	2 114	36.1%	33.5%
B	George	WC044	24 930	3 893	15.6%	2 530	10.1%	6 423	25.8%	4 081	35.1%	-38.0%
B	Oudshoorn	WC045	17 151	3 878	22.6%	4 112	24.0%	7 991	46.6%	3 863	46.1%	6.5%
B	Bitou	WC047	5 356	1 929	36.0%	2 464	46.0%	4 392	82.0%	1 167	35.1%	111.1%
B	Knysna	WC048	12 008	2 965	24.7%	3 031	25.2%	5 995	49.9%	1 932	103.9%	56.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		76 049	14 266	18.8%	16 369	21.5%	30 635	40.3%	13 832	42.6%	18.3%
B	Laingsburg	WC051	2 054	1 163	56.6%	1 111	54.1%	2 274	110.7%	678	0.0%	63.8%
B	Prince Albert	WC052	3 913	329	8.4%	511	13.1%	839	21.5%	351	18.6%	45.6%
B	Beaufort West	WC053	12 769	3 380	26.5%	2 307	18.1%	5 687	44.5%	2 192	42.1%	5.2%
C	Central Karoo	DC5	766	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		19 502	4 872	25.0%	3 928	20.1%	8 800	45.1%	3 221	42.8%	22.0%
	Total Western Cape		598 700	120 551	20.1%	151 394	25.3%	271 945	45.4%	121 661	41.8%	24.4%
	Total National		3 148 558	479 656	15.2%	594 673	18.9%	1 074 329	34.1%	558 779	43.5%	6.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Sport And Recreation		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	36 572	424	1.2%	440	1.2%	864	2.4%	638	4.5%	-31.1%
A	Nelson Mandela Bay	NMA	50 511	7 881	15.6%	954	1.9%	8 835	17.5%	6 776	71.7%	-85.9%
	Total Metros		87 084	8 306	9.5%	1 393	1.6%	9 699	11.1%	7 414	41.5%	-81.2%
B	Camdeboo	EC101	95	12	12.4%	16	16.6%	27	29.0%	16	35.9%	0.1%
B	Blue Crane Route	EC102	106	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	11	(19)	-179.7%	8	73.3%	(11)	-106.4%	4	0.0%	88.5%
B	Ndlambe	EC105	23	-	0.0%	-	0.0%	-	0.0%	25	106.3%	-100.0%
B	Sundays River Valley	EC106	-	1 730	0.0%	418	0.0%	2 148	0.0%	546	0.0%	-23.4%
B	Baviaans	EC107	500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	0	-	0.0%	1	492.1%	1	492.1%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		733	1 722	234.9%	442	60.3%	2 165	295.2%	591	331.2%	-25.2%
B	Mbhashe	EC121	368	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	61	0.0%	-100.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		368	-	0.0%	-	0.0%	-	0.0%	61	342.4%	-100.0%
B	Inxuba Yethemba	EC131	85	6	6.6%	-	0.0%	6	6.6%	27	36.7%	-100.0%
B	Tsolwana	EC132	3 983	2 593	65.1%	882	22.1%	3 474	87.2%	3 292	36.7%	-73.2%
B	Inkwanca	EC133	15	5	29.6%	4	27.7%	9	57.3%	-	0.0%	0.0%
B	Lukhanji	EC134	214	18	8.3%	19	9.1%	37	17.4%	233	6.7%	-91.6%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2	64	3212.9%	57	2854.5%	121	6067.3%	9	0.0%	514.5%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1	0	20.0%	0	30.0%	0	50.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		4 300	2 685	62.4%	963	22.4%	3 647	84.8%	3 560	27.5%	-73.0%
B	Elundini	EC141	-	-	0.0%	0	0.0%	0	0.0%	0	162.1%	-63.0%
B	Senqu	EC142	4 793	-	0.0%	4 585	95.7%	4 585	95.7%	-	0.0%	0.0%
B	Maletswai	EC143	313	39	12.6%	219	70.1%	259	82.7%	231	263.1%	-5.0%
B	Cariep	EC144	2 031	8	0.4%	21	1.0%	29	1.4%	6	0.0%	252.5%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		7 137	48	0.7%	4 826	67.6%	4 873	68.3%	237	20.4%	1934.8%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	627	-	0.0%	3	0.5%	3	0.5%	11	0.0%	-70.1%
C	O. R. Tambo	DC15	3 118	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		3 745	-	0.0%	3	0.1%	3	0.1%	11	0.3%	-70.1%
B	Mataliele	EC441	3 154	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		3 154	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		106 521	12 761	12.0%	7 627	7.2%	20 388	19.1%	11 875	35.4%	-35.8%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Sport And Recreation		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	36 572	424	1.2%	440	1.2%	864	2.4%	638	4.5%	-31.1%
A	Nelson Mandela Bay	NMA	50 511	7 881	15.6%	954	1.9%	8 835	17.5%	6 776	71.7%	-85.9%
A	Mangaung	MAN	584	143	24.6%	221	37.9%	364	62.4%	167	60.5%	32.6%
	Total Metros		584	143	24.6%	221	37.9%	364	62.4%	167	60.5%	32.6%
B	Letsemeng	FS161	789	938	118.9%	8	1.0%	945	119.8%	312	75.6%	-97.5%
B	Kogonong	FS162	87	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	4 706	-	0.0%	0	0.0%	0	0.0%	0	0.0%	-63.1%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		5 582	938	16.8%	8	0.1%	945	16.9%	312	13.5%	-97.5%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	2 041	851	41.7%	680	33.3%	1 531	75.0%	1 532	116.7%	-55.6%
B	Tswelopele	FS183	4 809	380	7.9%	266	5.5%	646	13.4%	-	0.0%	0.0%
B	Matjhabeng	FS184	1 372	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	4 295	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		12 516	1 231	9.8%	946	7.6%	2 177	17.4%	1 532	71.7%	-38.3%
B	Setsoto	FS191	4 076	4	0.1%	8	0.2%	13	0.3%	30	3.5%	-72.5%
B	Ditlhabeng	FS192	-	253	0.0%	272	0.0%	524	0.0%	378	0.0%	-28.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	2 451	152	6.2%	610	24.9%	761	31.1%	429	38.5%	42.3%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	175	0.0%	83	0.0%	259	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		6 527	584	8.9%	973	14.9%	1 557	23.9%	837	56.5%	16.4%
B	Moghaka	FS201	-	60	0.0%	218	0.0%	278	0.0%	316	0.0%	-31.0%
B	Ngwathe	FS203	1 541	22	1.5%	24	1.6%	47	3.0%	25	1.8%	-4.0%
B	Metsimaholo	FS204	9 235	210	2.3%	847	9.2%	1 057	11.4%	501	43.8%	69.1%
B	Malube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		10 776	293	2.7%	1 089	10.1%	1 381	12.8%	842	27.7%	29.4%
	Total Free State		35 985	3 188	8.9%	3 237	9.0%	6 425	17.9%	3 689	38.2%	-12.3%
GAUTENG												
A	Ekurhuleni Metro	EKU	180 026	14 534	8.1%	36 974	20.5%	51 507	28.6%	4 799	7.0%	670.5%
A	City Of Johannesburg	JHB	148 335	14 249	9.6%	43 056	29.0%	57 305	38.6%	99 202	52.7%	-56.6%
A	City Of Tshwane	TSH	33 439	5 113	15.3%	4 992	14.9%	10 105	30.2%	5 342	51.8%	-6.6%
	Total Metros		361 799	33 896	9.4%	85 021	23.5%	118 918	32.9%	109 343	38.8%	-22.2%
B	Emtuleni	GT421	143	20	13.8%	15	10.4%	35	24.2%	14	63.8%	3.3%
B	Midvaal	GT422	4 756	1 029	21.6%	2 003	42.1%	3 032	63.8%	54	6.3%	3575.5%
B	Lesedi	GT423	140	(7)	-5.4%	6	4.2%	(2)	-1.2%	3	36.6%	95.9%
C	Sedibeng	DC42	1	0	21.5%	0	0.3%	0	21.8%	0	0.0%	-98.8%
	Total Sedibeng		5 040	1 042	20.7%	2 024	40.2%	3 066	60.8%	72	11.6%	2705.4%
B	Mogale City	GT481	25 553	232	0.9%	3 967	15.5%	4 199	16.4%	4 798	26.3%	-17.3%
B	Randfontein	GT482	384	-	0.0%	-	0.0%	-	0.0%	24	7.4%	-100.0%
B	Westonaria	GT483	2 402	2	0.1%	5	0.2%	7	0.3%	0	0.0%	1459.9%
B	Merafong City	GT484	1 067	46	4.3%	788	73.9%	834	78.1%	53	37.8%	1380.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		29 406	280	1.0%	4 760	16.2%	5 040	17.1%	4 875	23.4%	-2.4%
	Total Gauteng		396 245	35 218	8.9%	91 805	23.2%	127 023	32.1%	114 291	37.9%	-19.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Sport And Recreation		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	36 572	424	1.2%	440	1.2%	864	2.4%	638	4.5%	-31.1%
A	Nelson Mandela Bay	NMA	50 511	7 881	15.6%	954	1.9%	8 835	17.5%	6 776	71.7%	-85.9%
KWAZULU-NATAL												
A	eThekweni	ETH	62 394	18 276	29.3%	22 000	35.3%	40 275	64.5%	15 465	50.4%	42.3%
	Total Metros		62 394	18 276	29.3%	22 000	35.3%	40 275	64.5%	15 465	50.4%	42.3%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	787	357	45.4%	249	31.6%	606	77.0%	330	18.0%	-24.7%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 472	-	0.0%	1 864	75.4%	1 864	75.4%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	579	-	0.0%	-	0.0%	-	0.0%	117	36.4%	-100.0%
C	Ugu	DC21	472	164	34.8%	126	26.6%	290	61.4%	433	87.1%	-70.9%
	Total Ugu		4 311	521	12.1%	2 239	51.9%	2 760	64.0%	879	18.8%	154.6%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	2 505	1	0.0%	3	0.1%	3	0.1%	1	43.7%	72.3%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	28	0.0%	22	0.0%	50	0.0%	300	0.0%	-92.8%
B	Msunduzi	KZN225	695	126	18.2%	812	116.9%	939	135.1%	466	7.2%	74.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	408	380	93.2%	359	88.0%	740	181.3%	(172)	-66.4%	-308.2%
C	uMgungundlovu	DC22	3 020	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		6 628	536	8.1%	1 196	18.0%	1 731	26.1%	595	7.3%	101.1%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	96	0.0%	11	0.0%	106	0.0%	74	0.0%	-85.7%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		-	96	0.0%	11	0.0%	106	0.0%	74	85.6%	-85.7%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	3	0.0%	8	0.0%	11	0.0%	12	0.0%	-34.4%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	3	0.0%	8	0.0%	11	0.0%	12	0.0%	-34.4%
B	Newcastle	KZN252	533	89	16.8%	117	21.9%	206	38.6%	-	0.0%	0.0%
B	eMahlangueni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		533	89	16.8%	117	21.9%	206	38.6%	-	0.0%	0.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	2 251	858	38.1%	2 561	113.8%	3 420	151.9%	243	61.2%	952.7%
B	Abaqulusi	KZN263	47	6	11.7%	8	16.4%	13	28.1%	12	87.2%	-36.2%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	0	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		2 298	864	37.6%	2 569	111.8%	3 433	149.4%	255	63.4%	905.9%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	1 012	0.0%	1 012	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	1 012	0.0%	1 012	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Sport And Recreation		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	36 572	424	1.2%	440	1.2%	864	2.4%	638	4.5%	-31.1%
A	Nelson Mandela Bay	NMA	50 511	7 881	15.6%	954	1.9%	8 835	17.5%	6 776	71.7%	-85.9%
B	Mfholozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	9 844	1 420	14.4%	1 589	16.1%	3 009	30.6%	1 489	209.6%	6.7%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalalazi	KZN284	4 567	1 090	23.9%	945	20.7%	2 035	44.6%	521	84.9%	81.5%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		14 412	2 510	17.4%	2 534	17.6%	5 044	35.0%	2 010	128.3%	26.1%
B	Mandeni	KZN291	12	-	0.0%	10	83.5%	10	83.5%	2	12.6%	564.1%
B	KwaDukuza	KZN292	13 298	157	1.2%	135	1.0%	292	2.2%	152	3.5%	-10.9%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		13 310	157	1.2%	145	1.1%	302	2.3%	153	3.6%	-5.2%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	160	-	0.0%	-	0.0%	-	0.0%	-	6.1%	0.0%
B	Ubuhlebezwe	KZN434	-	570	0.0%	(570)	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		160	570	356.3%	(570)	-356.3%	-	0.0%	-	6.1%	0.0%
	Total Kwazulu-Natal		104 045	23 621	22.7%	31 260	30.0%	54 881	52.7%	19 444	44.5%	60.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Sport And Recreation			Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	36 572	424	1.2%	440	1.2%	864	2.4%	638	4.5%	-31.1%
A	Nelson Mandela Bay	NMA	50 511	7 881	15.6%	954	1.9%	8 835	17.5%	6 776	71.7%	-85.9%
LIMPOPO												
B	Greater Giyani	LIM331	100	7	7.0%	10	10.2%	17	17.2%	32	71.0%	-68.1%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	513	13	2.5%	7	1.4%	20	3.9%	32	7.1%	-76.9%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		613	20	3.2%	18	2.9%	37	6.1%	64	14.8%	-72.4%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	334	52	15.5%	83	25.0%	135	40.4%	106	33.6%	-21.4%
B	Makhado	LIM344	-	1	0.0%	2	0.0%	2	0.0%	5	0.0%	-60.7%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		334	52	15.6%	85	25.5%	137	41.2%	111	34.4%	-23.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	8 384	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	12 645	996	7.9%	180	1.4%	1 177	9.3%	2 812	0.0%	-93.6%
B	Lepelle-Nkumpi	LIM355	330	69	20.9%	90	27.1%	159	48.1%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		21 359	1 065	5.0%	270	1.3%	1 335	6.3%	2 812	0.0%	-90.4%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	3 014	4	0.1%	7	0.2%	11	0.4%	3	36.7%	96.6%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	10.0%	0.0%
B	Mogalakwena	LIM367	11 904	16	0.1%	160	1.3%	176	1.5%	2	0.0%	8016.3%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		14 918	20	0.1%	167	1.1%	186	1.2%	5	0.1%	2953.2%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		37 274	1 157	3.1%	539	1.4%	1 697	4.6%	2 992	55.1%	-82.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Sport And Recreation		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	36 572	424	1.2%	440	1.2%	864	2.4%	638	4.5%	-31.1%
A	Nelson Mandela Bay	NMA	50 511	7 881	15.6%	954	1.9%	8 835	17.5%	6 776	71.7%	-85.9%
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mskaligwa	MP302	209	44	21.0%	746	357.0%	790	378.0%	16	0.0%	4622.9%
B	Mkhondo	MP303	-	5	0.0%	5	0.0%	9	0.0%	5	55.2%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	0	0.0%	3	0.0%	3	0.0%	7	0.0%	-59.1%
B	Lekwa	MP305	53	1	2.6%	4	7.7%	5	10.3%	5	19.0%	-23.4%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	362	56	15.3%	12	3.3%	67	18.6%	20	12.6%	-40.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		624	106	16.9%	770	123.3%	875	140.2%	53	17.7%	1364.5%
B	Victor Khanye	MP311	5	1	18.0%	29	576.1%	30	594.1%	1	0.0%	3100.4%
B	Emalahleni (Mp)	MP312	1 540	2	0.1%	10	0.6%	12	0.7%	34	0.5%	-70.9%
B	Steve Tshwete	MP313	3 450	560	16.2%	1 255	36.4%	1 815	52.6%	1 325	86.3%	-5.3%
B	Emakhazeni	MP314	174	17	9.7%	27	15.5%	44	25.2%	37	27.2%	-27.3%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		5 169	579	11.2%	1 321	25.6%	1 900	36.8%	1 398	29.1%	-5.5%
B	Thaba Chweu	MP321	13	11	86.7%	41	313.5%	53	400.2%	68	94.5%	-39.1%
B	Mbombela	MP322	15 366	41	0.3%	3 583	23.3%	3 623	23.6%	63	0.5%	5623.2%
B	Umjindi	MP323	23	3	12.5%	2	8.8%	5	21.4%	1	9.3%	96.9%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		15 403	55	0.4%	3 626	23.5%	3 681	23.9%	132	1.2%	2653.4%
	Total Mpumalanga		21 196	740	3.5%	5 716	27.0%	6 457	30.5%	1 582	14.4%	261.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Sport And Recreation		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	36 572	424	1.2%	440	1.2%	864	2.4%	638	4.5%	-31.1%
A	Nelson Mandela Bay	NMA	50 511	7 881	15.6%	954	1.9%	8 835	17.5%	6 776	71.7%	-85.9%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	85	28	32.7%	25	29.8%	53	62.5%	17	44.9%	45.1%
B	Rustenburg	NW373	1 323	275	20.8%	1 291	97.7%	1 566	118.4%	292	45.3%	341.8%
B	Kgellengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	9 011	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		10 418	303	2.9%	1 317	12.6%	1 619	15.5%	310	21.3%	325.2%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Matikeng	NW383	-	81	0.0%	55	0.0%	136	0.0%	54	0.0%	2.5%
B	Ditsobolla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	2 801	627	22.4%	2	0.1%	629	22.4%	255	187.5%	-99.1%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		2 806	707	25.2%	57	2.0%	764	27.2%	309	213.3%	-81.5%
B	Naledi (Nw)	NW392	239	10	4.2%	249	104.1%	259	108.3%	176	143.5%	41.1%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	7 171	7 146	99.7%	-	0.0%	7 146	99.7%	-	62.4%	0.0%
B	Lekwa-Teemane	NW396	20	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		7 430	7 156	96.3%	249	3.3%	7 405	99.7%	176	65.1%	41.1%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	828	0.0%	1 072	0.0%	1 900	0.0%	1 066	64.8%	0.5%
B	City Of Matlosana	NW403	16 874	1 103	6.5%	389	2.3%	1 492	8.8%	642	10.0%	-39.4%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		16 874	1 930	11.4%	1 461	8.7%	3 392	20.1%	1 708	21.1%	-14.5%
	Total North West		37 527	10 096	26.9%	3 084	8.2%	13 180	35.1%	2 503	41.0%	23.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Sport And Recreation		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	36 572	424	1.2%	440	1.2%	864	2.4%	638	4.5%	-31.1%
A	Nelson Mandela Bay	NMA	50 511	7 881	15.6%	954	1.9%	8 835	17.5%	6 776	71.7%	-85.9%
NORTHERN CAPE												
B	Joe Morolong	NC451	10	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 837	277	15.1%	336	18.3%	613	33.4%	497	84.2%	-32.4%
B	Gamagara	NC453	1 969	-	0.0%	0	0.0%	0	0.0%	311	41.3%	-99.9%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		3 816	277	7.3%	337	8.8%	614	16.1%	808	54.0%	-58.4%
B	Richtersveld	NC061	-	186	0.0%	216	0.0%	402	0.0%	395	0.0%	-45.2%
B	Nama Khoi	NC062	73	62	84.5%	65	89.1%	128	173.5%	43	50.7%	50.8%
B	Kamiesberg	NC064	-	1 000	0.0%	330	0.0%	1 330	0.0%	1 804	5692.7%	-81.7%
B	Hantam	NC065	316	78	24.7%	8	2.6%	86	27.3%	21	59.1%	-61.4%
B	Karoo Hoogland	NC066	-	1	0.0%	7	0.0%	8	0.0%	0	0.1%	3452.5%
B	Khai-Ma	NC067	5	-	0.0%	1	26.5%	1	26.5%	2	36.5%	-23.9%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		394	1 327	336.6%	628	159.2%	1 955	495.9%	2 266	281.7%	-72.3%
B	Ubuntu	NC071	10	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	91	10	10.8%	76	84.1%	86	94.8%	45	62.7%	71.5%
B	Kareeberg	NC074	18	1	8.0%	3	19.3%	5	27.4%	2	23.6%	61.1%
B	Renosterberg	NC075	401	-	0.0%	-	0.0%	-	0.0%	-	6.2%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		520	11	2.2%	80	15.4%	91	17.5%	48	18.4%	67.1%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	12	4	31.8%	677	5859.3%	680	5891.1%	3	102.3%	22588.9%
B	/Khara Hais	NC083	6 282	1 552	24.7%	2 272	36.2%	3 824	60.9%	1 524	46.6%	49.1%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	112	21	18.3%	0	0.1%	21	18.4%	25	16.0%	-99.5%
B	Kgatelelope	NC086	8	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		6 414	1 576	24.6%	2 949	46.0%	4 525	70.6%	1 553	41.7%	89.9%
B	Sol Plaatje	NC091	5 273	2 477	47.0%	3 078	58.4%	5 554	105.3%	1 744	49.0%	76.4%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	56	7	12.0%	3	5.3%	10	17.3%	5	15.6%	-44.2%
B	Phokwane	NC094	-	68	0.0%	71	0.0%	138	0.0%	0	0.4%	176875.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		5 329	2 551	47.9%	3 151	59.1%	5 702	107.0%	1 750	48.6%	80.1%
	Total Northern Cape		16 473	5 742	34.9%	7 145	43.4%	12 887	78.2%	6 424	66.2%	11.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Sport And Recreation		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	36 572	424	1.2%	440	1.2%	864	2.4%	638	4.5%	-31.1%
A	Nelson Mandela Bay	NMA	50 511	7 881	15.6%	954	1.9%	8 835	17.5%	6 776	71.7%	-85.9%
WESTERN CAPE												
A	Cape Town	CPT	200 509	15 705	7.8%	22 801	11.4%	38 507	19.2%	22 616	30.5%	0.8%
	Total Metros		200 509	15 705	7.8%	22 801	11.4%	38 507	19.2%	22 616	30.5%	0.8%
B	Matzikama	WC011	2 263	577	25.5%	595	26.3%	1 172	51.8%	300	64.3%	98.3%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	3 142	1 034	32.9%	704	22.4%	1 738	55.3%	604	54.8%	16.5%
B	Saldanha Bay	WC014	9 111	1 375	15.1%	2 080	22.8%	3 455	37.9%	2 001	46.9%	4.0%
B	Swartland	WC015	2 742	388	14.1%	1 142	41.7%	1 530	55.8%	1 201	76.7%	-4.9%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		17 257	3 373	19.5%	4 521	26.2%	7 894	45.7%	4 106	54.8%	10.1%
B	Witzenberg	WC022	14 822	2 562	17.3%	6 512	43.9%	9 074	61.2%	1 963	25.5%	231.7%
B	Drakenstein	WC023	2 507	404	16.1%	1 202	47.9%	1 606	64.0%	1 155	56.3%	4.0%
B	Stellenbosch	WC024	464	44	9.4%	254	54.7%	298	64.2%	385	24.4%	-34.0%
B	Breedee Valley	WC025	196	(533)	-271.8%	(513)	-261.8%	(1 046)	-533.6%	(175)	10.5%	193.8%
B	Langeberg	WC026	690	22	3.2%	132	19.2%	155	22.4%	146	87.4%	-9.1%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		18 680	2 499	13.4%	7 587	40.6%	10 086	54.0%	3 474	27.0%	118.4%
B	Theewaterskloof	WC031	(278)	(36)	12.9%	(57)	20.4%	(93)	33.3%	8	6.0%	-830.9%
B	Overstrand	WC032	12 546	1 242	9.9%	2 638	21.0%	3 881	30.9%	2 552	44.8%	3.4%
B	Cape Agulhas	WC033	5 026	1 077	21.4%	1 736	34.5%	2 813	56.0%	1 508	54.2%	15.1%
B	Swellendam	WC034	1	1	211.0%	(0)	-40.0%	1	171.0%	-	68.0%	0.0%
C	Overberg	DC3	11 905	8 484	71.3%	1 430	12.0%	9 914	83.3%	1 750	68.5%	-18.3%
	Total Overberg		29 200	10 768	36.9%	5 748	19.7%	16 516	56.6%	5 817	58.5%	-1.2%
B	Kannaland	WC041	37	-	0.0%	3	7.8%	3	7.8%	14	86.9%	-79.0%
B	Hessequa	WC042	10 224	2 160	21.1%	3 413	33.4%	5 573	54.5%	2 565	57.8%	33.1%
B	Mossel Bay	WC043	11 779	5 601	47.6%	2 384	20.2%	7 986	67.8%	2 188	44.3%	9.0%
B	George	WC044	8 020	297	3.7%	1 109	13.8%	1 406	17.5%	2 343	60.3%	-52.7%
B	Oudshoorn	WC045	2 053	359	17.5%	495	24.1%	853	41.6%	438	34.2%	13.0%
B	Bitou	WC047	578	137	23.6%	1 802	312.0%	1 938	335.6%	16	25.0%	11513.3%
B	Knysna	WC048	1 011	202	19.9%	212	20.9%	413	40.9%	184	38.0%	15.2%
C	Eden	DC4	4 553	1 538	33.8%	1 664	36.6%	3 203	70.3%	1 325	45.5%	25.6%
	Total Eden		38 253	10 293	26.9%	11 082	29.0%	21 375	55.9%	9 071	47.8%	22.2%
B	Laingsburg	WC051	1	-	0.0%	-	0.0%	-	0.0%	0	0.1%	-100.0%
B	Prince Albert	WC052	285	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	247	45	18.3%	273	110.2%	318	128.4%	102	13.7%	166.1%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		533	45	8.5%	273	51.2%	318	59.6%	103	9.3%	165.8%
	Total Western Cape		304 431	42 685	14.0%	52 011	17.1%	94 696	31.1%	45 188	38.1%	15.1%
	Total National		1 059 698	135 208	12.8%	202 425	19.1%	337 634	31.9%	207 988	38.7%	-2.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	3 348	33	1.0%	47	1.4%	80	2.4%	76	4.4%	-37.7%
A	Nelson Mandela Bay	NMA	4 636	1 194	25.8%	1 227	26.5%	2 421	52.2%	905	47.8%	35.6%
	Total Metros		7 984	1 227	15.4%	1 274	16.0%	2 501	31.3%	981	31.4%	29.9%
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	835	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	20	5	25.6%	5	27.1%	11	52.6%	5	0.0%	4.9%
B	Ndlambe	EC105	1 258	57	4.6%	816	64.9%	873	69.4%	471	66.3%	73.1%
B	Sundays River Valley	EC106	-	242	0.0%	249	0.0%	491	0.0%	2	0.2%	14925.1%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	12 545	5 607	44.7%	3 127	24.9%	8 734	69.6%	2 384	76.8%	31.2%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		14 658	5 911	40.3%	4 198	28.6%	10 109	69.0%	2 863	64.7%	46.6%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	2 375	0.0%	-	0.0%	2 375	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	2 375	0.0%	-	0.0%	2 375	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sengu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	17 826	6 473	36.3%	1 897	10.6%	8 370	47.0%	2 058	17.1%	-7.8%
	Total Joe Gqabi		17 826	6 473	36.3%	1 897	10.6%	8 370	47.0%	2 058	17.1%	-7.8%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	-	8 377	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		-	8 377	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		48 844	15 986	32.7%	7 369	15.1%	23 355	47.8%	5 902	26.5%	24.9%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	3 348	33	1.0%	47	1.4%	80	2.4%	76	4.4%	-37.7%
A	Nelson Mandela Bay	NMA	4 636	1 194	25.8%	1 227	26.5%	2 421	52.2%	905	47.8%	35.6%
A	Mangaung	MAN	193	23	11.8%	36	18.4%	58	30.2%	47	0.7%	-25.0%
	Total Metros		193	23	11.8%	36	18.4%	58	30.2%	47	0.7%	-25.0%
B	Letsemeng	FS161	101	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kogonong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		101	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditlhabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkeloana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 245	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		1 245	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Malube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		1 539	23	1.5%	36	2.3%	58	3.8%	47	0.7%	-25.0%
GAUTENG												
A	Ekurhuleni Metro	EKU	114	29	25.3%	30	26.1%	59	51.4%	28	36.2%	5.1%
A	City Of Johannesburg	JHB	65 820	972	1.5%	-	0.0%	972	1.5%	-	0.0%	0.0%
A	City Of Tshwane	TSH	152	40	26.4%	38	25.0%	78	51.4%	310	40.9%	-87.7%
	Total Metros		66 086	1 041	1.6%	68	0.1%	1 108	1.7%	338	0.8%	-79.9%
B	Emtuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	3 117	146	4.7%	729	23.4%	875	28.1%	491	19.7%	48.5%
B	Lesedi	GT423	229	(4)	-1.9%	-	0.0%	(4)	-1.9%	(12)	-33.8%	-100.0%
C	Sedibeng	DC42	901	0	0.0%	1	0.1%	1	0.1%	0	0.0%	434.2%
	Total Sedibeng		4 247	142	3.3%	730	17.2%	872	20.5%	479	18.7%	52.2%
B	Mogale City	GT481	1 408	221	15.7%	244	17.3%	465	33.0%	489	95.3%	-50.1%
B	Randfontein	GT482	-	2	0.0%	8	0.0%	10	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	28	0.0%	-100.0%
	Total West Rand		1 408	223	15.8%	252	17.9%	475	33.7%	518	98.4%	-51.3%
	Total Gauteng		71 742	1 405	2.0%	1 050	1.5%	2 455	3.4%	1 336	3.2%	-21.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	3 348	33	1.0%	47	1.4%	80	2.4%	76	4.4%	-37.7%
A	Nelson Mandela Bay	NMA	4 636	1 194	25.8%	1 227	26.5%	2 421	52.2%	905	47.8%	35.6%
KWAZULU-NATAL												
A	eThekweni	ETH	4 580	4	0.1%	68	1.5%	72	1.6%	-	5.8%	0.0%
	Total Metros		4 580	4	0.1%	68	1.5%	72	1.6%	-	5.8%	0.0%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 070	-	0.0%	-	0.0%	-	0.0%	0	0.5%	-100.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Ugu	DC21	4 420	1 819	41.2%	862	19.5%	2 681	60.7%	514	45.4%	67.6%
	Total Ugu		5 490	1 819	33.1%	862	15.7%	2 681	48.8%	514	44.1%	67.6%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	21 599	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		21 599	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emnambithi/Ladysmith	KZN232	1 697	240	14.2%	317	18.7%	558	32.9%	358	38.3%	-11.3%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		1 697	240	14.2%	317	18.7%	558	32.9%	358	41.6%	-11.3%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	19.9%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		-	-	0.0%	-	0.0%	-	0.0%	-	19.9%	0.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	3 348	33	1.0%	47	1.4%	80	2.4%	76	4.4%	-37.7%
A	Nelson Mandela Bay	NMA	4 636	1 194	25.8%	1 227	26.5%	2 421	52.2%	905	47.8%	35.6%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	17 050	7 104	41.7%	5 566	32.6%	12 670	74.3%	3 093	50.0%	80.0%
	Total uThungulu		17 050	7 104	41.7%	5 566	32.6%	12 670	74.3%	3 093	50.0%	80.0%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	11 000	4 583	41.7%	3 667	33.3%	8 250	75.0%	-	0.0%	0.0%
	Total iLembe		11 000	4 583	41.7%	3 667	33.3%	8 250	75.0%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		61 416	13 752	22.4%	10 480	17.1%	24 232	39.5%	3 965	44.2%	164.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	3 348	33	1.0%	47	1.4%	80	2.4%	76	4.4%	-37.7%
A	Nelson Mandela Bay	NMA	4 636	1 194	25.8%	1 227	26.5%	2 421	52.2%	905	47.8%	35.6%
LIMPOPO												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	1 736	0.0%	-	0.0%	1 736	0.0%	4 413	84.4%	-100.0%
	Total Vhembe		-	1 736	0.0%	-	0.0%	1 736	0.0%	4 413	84.4%	-100.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	2 007	415	20.7%	492	24.5%	907	45.2%	563	0.0%	-12.6%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	14 695	-	0.0%	5 005	34.1%	5 005	34.1%	-	0.0%	0.0%
	Total Capricorn		16 702	415	2.5%	5 497	32.9%	5 912	35.4%	563	14.5%	876.9%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	21	11	51.5%	19	91.5%	30	143.0%	2	12.7%	965.3%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		21	11	51.5%	19	91.5%	30	143.0%	2	12.7%	965.3%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		16 723	2 162	12.9%	5 516	33.0%	7 679	45.9%	4 977	51.5%	10.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	3 348	33	1.0%	47	1.4%	80	2.4%	76	4.4%	-37.7%
A	Nelson Mandela Bay	NMA	4 636	1 194	25.8%	1 227	26.5%	2 421	52.2%	905	47.8%	35.6%
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	843	166	19.7%	173	20.5%	338	40.2%	1	0.8%	12185.8%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		843	166	19.7%	173	20.5%	338	40.2%	1	0.8%	12185.8%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	62	6	10.1%	4	6.3%	10	16.4%	9	55.5%	-55.7%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		62	6	10.1%	4	6.3%	10	16.4%	9	55.5%	-55.7%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	1 708	289	16.9%	282	16.5%	571	33.4%	285	37.2%	-1.1%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		1 708	289	16.9%	282	16.5%	571	33.4%	285	37.2%	-1.1%
	Total Mpumalanga		2 613	461	17.6%	459	17.6%	919	35.2%	296	29.4%	55.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	3 348	33	1.0%	47	1.4%	80	2.4%	76	4.4%	-37.7%
A	Nelson Mandela Bay	NMA	4 636	1 194	25.8%	1 227	26.5%	2 421	52.2%	905	47.8%	35.6%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	2	2	84.0%	8	424.0%	10	508.1%	1	0.0%	835.0%
B	Rustenburg	NW373	3	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgellengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		5	2	32.1%	8	162.0%	10	194.1%	1	46.1%	835.0%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobolla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	2 976	0.0%	2 692	0.0%	5 667	0.0%	2 500	0.0%	7.7%
	Total Dr Ruth Segomotsi Mompati		-	2 976	0.0%	2 692	0.0%	5 667	0.0%	2 500	0.0%	7.7%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	-	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		-	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
	Total North West		5	2 977	58415.0%	2 700	52970.7%	5 677	111385.8%	2 504	187641.3%	7.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	3 348	33	1.0%	47	1.4%	80	2.4%	76	4.4%	-37.7%
A	Nelson Mandela Bay	NMA	4 636	1 194	25.8%	1 227	26.5%	2 421	52.2%	905	47.8%	35.6%
NORTHERN CAPE												
B	Joe Morolong	NC451	1 000	-	0.0%	-	0.0%	-	0.0%	-	40.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		1 000	-	0.0%	-	0.0%	-	0.0%	-	40.0%	0.0%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	260	0.0%	110	0.0%	370	0.0%	101	0.0%	9.8%
B	Hantam	NC065	36	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	2 300	0.0%	2 300	0.0%	-	100.0%	0.0%
	Total Namakwa		36	260	721.9%	2 410	6695.7%	2 670	7417.6%	101	114.3%	2297.0%
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ernhanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	/Khara Hais	NC083	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKheis	NC084	-	8	0.0%	7	0.0%	15	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		-	8	0.0%	7	0.0%	15	0.0%	-	0.0%	0.0%
B	Sol Plaatje	NC091	-	45	0.0%	69	0.0%	114	0.0%	48	0.0%	43.3%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	3 000	1 000	33.3%	1 000	33.3%	2 000	66.7%	1 054	55.8%	-5.2%
	Total Frances Baard		3 500	1 045	29.9%	1 069	30.5%	2 114	60.4%	1 103	58.2%	-3.0%
	Total Northern Cape		4 536	1 313	28.9%	3 486	76.9%	4 799	105.8%	1 203	72.2%	189.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Environmental Protection		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
	Code											
EASTERN CAPE												
A	Buffalo City	BUF	3 348	33	1.0%	47	1.4%	80	2.4%	76	4.4%	-37.7%
A	Nelson Mandela Bay	NMA	4 636	1 194	25.8%	1 227	26.5%	2 421	52.2%	905	47.8%	35.6%
WESTERN CAPE												
A	Cape Town	CPT	23 496	4 965	21.1%	3 621	15.4%	8 587	36.5%	5 969	61.5%	-39.3%
	Total Metros		23 496	4 965	21.1%	3 621	15.4%	8 587	36.5%	5 969	61.5%	-39.3%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	327	-	0.0%	0	0.0%	0	0.0%	8	2.4%	-98.1%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	1 529	28.4%	-100.0%
	Total West Coast		327	-	0.0%	0	0.0%	0	0.0%	1 537	27.0%	-100.0%
B	Witzenberg	WC022	-	44	0.0%	320	0.0%	365	0.0%	112	0.0%	186.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breedee Valley	WC025	2 726	(387)	-14.2%	(502)	-18.4%	(890)	-32.6%	(146)	-2.5%	243.2%
B	Langeberg	WC026	230	56	24.5%	38	16.5%	94	41.0%	29	36.6%	31.5%
C	Cape Winelands DM	DC2	13 261	1 108	8.4%	-	0.0%	1 108	8.4%	-	22.7%	0.0%
	Total Cape Winelands		16 217	821	5.1%	(144)	-0.9%	677	4.2%	(6)	16.3%	2493.9%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	68	18	26.6%	34	50.0%	52	76.5%	114	26.5%	-70.4%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	120	-	0.0%	4	3.6%	4	3.6%	26	0.0%	-83.4%
	Total Overberg		188	18	9.6%	38	20.3%	56	29.8%	140	35.0%	-72.8%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	185	3	1.3%	73	39.4%	76	40.8%	53	23.0%	38.8%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1 577	2	0.1%	0	0.0%	2	0.1%	1	0.1%	-85.4%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	50	87	174.1%	23	45.6%	110	219.7%	-	-2.1%	0.0%
	Total Eden		1 812	91	5.0%	96	5.3%	187	10.3%	54	1.8%	79.2%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		42 040	5 895	14.0%	3 611	8.6%	9 507	22.6%	7 694	36.9%	-53.1%
	Total National		249 458	43 974	17.6%	34 708	13.9%	78 682	31.5%	27 923	28.6%	24.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	163 838	8 869	5.4%	8 468	5.2%	17 338	10.6%	12 715	12.2%	-33.4%
A	Nelson Mandela Bay	NMA	72 996	3 218	4.4%	43 076	59.0%	46 295	63.4%	43 074	13.2%	0.0%
	Total Metros		236 834	12 087	5.1%	51 545	21.8%	63 632	26.9%	55 789	12.8%	-7.6%
B	Camdeboo	EC101	233	10 927	4699.2%	76	32.8%	11 003	4732.0%	281	112343.2%	-72.9%
B	Blue Crane Route	EC102	20 442	1 321	6.5%	7 726	37.8%	9 047	44.3%	1 544	8.4%	400.3%
B	Ikwezi	EC103	229	-	0.0%	-	0.0%	-	0.0%	17	0.0%	-100.0%
B	Makana	EC104	3 585	528	14.7%	1 340	37.4%	1 867	52.1%	1 349	0.0%	-0.7%
B	Ndlambe	EC105	3 867	3 229	83.5%	482	12.5%	3 712	96.0%	1 587	33.9%	-69.6%
B	Sundays River Valley	EC106	-	2 348	0.0%	1 105	0.0%	3 453	0.0%	3 394	96.3%	-67.4%
B	Baviaans	EC107	9 943	1 323	13.3%	5 646	56.8%	6 969	70.1%	703	22.6%	703.4%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	1 466	0.0%	457	0.0%	1 923	0.0%	1 342	16.8%	-66.0%
C	Cacadu	DC10	4 901	933	19.0%	-	0.0%	933	19.0%	2	0.0%	-100.0%
	Total Cacadu		43 199	22 075	51.1%	16 832	39.0%	38 907	90.1%	10 220	45.9%	64.7%
B	Mbhashe	EC121	66 214	3 400	5.1%	6 000	9.1%	9 400	14.2%	20 201	73.4%	-70.3%
B	Mnquma	EC122	85 853	918	1.1%	53	0.1%	972	1.1%	38	4.4%	39.7%
B	Great Kei	EC123	14 692	1 041	7.1%	5 417	36.9%	6 458	44.0%	5 513	87.3%	-1.7%
B	Amahlathi	EC124	-	26	0.0%	5	0.0%	32	0.0%	378	1.5%	-98.6%
B	Ngqushwa	EC126	1 075	7 564	703.9%	7 464	694.6%	15 028	1398.4%	8 192	44.0%	-8.9%
B	Nkonkobe	EC127	33 689	693	2.1%	551	1.6%	1 244	3.7%	-	359.9%	0.0%
B	Nxuba	EC128	12 668	4 112	32.5%	3 712	29.3%	7 824	61.8%	4 850	85.1%	-23.5%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		214 190	17 754	8.3%	23 203	10.8%	40 957	19.1%	39 172	51.2%	-40.8%
B	Inxuba Yethemba	EC131	17 451	518	3.0%	24	0.1%	542	3.1%	140	34.5%	-82.8%
B	Tsolwana	EC132	7 060	525	7.4%	-	0.0%	525	7.4%	364	73.1%	-100.0%
B	Inkwanca	EC133	3 802	1 055	27.8%	1 069	28.1%	2 124	55.9%	8	4.6%	13417.4%
B	Lukhanji	EC134	6 277	22 770	362.7%	701	11.2%	23 471	373.9%	-	2.5%	0.0%
B	Intsika Yethu	EC135	-	11 400	0.0%	12 578	0.0%	23 978	0.0%	1 745	11.8%	620.8%
B	Emalahleni (Ec)	EC136	29 680	7 240	24.4%	6 185	20.8%	13 425	45.2%	1 512	10.6%	309.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	13 261	0.0%	-100.0%
B	Sakhisizwe	EC138	17 602	6 958	39.5%	1 373	7.8%	8 332	47.3%	6 929	0.0%	-80.2%
C	Chris Hani	DC13	-	8 326	0.0%	-	0.0%	8 326	0.0%	-	0.0%	0.0%
	Total Chris Hani		81 872	58 792	71.8%	21 930	26.8%	80 723	98.6%	23 960	44.5%	-8.5%
B	Elundini	EC141	46 206	(12)	0.0%	2 256	4.9%	2 244	4.9%	1 013	9.2%	122.7%
B	Senqu	EC142	21 454	586	2.7%	11 419	53.2%	12 005	56.0%	474	8.1%	2307.2%
B	Maletswai	EC143	15 541	1 449	9.3%	2 524	16.2%	3 972	25.6%	219	14.8%	1050.5%
B	Cariep	EC144	22 679	5 140	22.7%	488	2.2%	5 628	24.8%	90	1.7%	442.8%
C	Joe Gqabi	DC14	35 078	266	0.8%	14 012	39.9%	14 278	40.7%	144	1.4%	9624.6%
	Total Joe Gqabi		140 959	7 429	5.3%	30 700	21.8%	38 128	27.0%	1 941	6.4%	1482.0%
B	Ngquzu Hills	EC153	1 902	-	0.0%	-	0.0%	-	0.0%	12 219	20.2%	-100.0%
B	Port St Johns	EC154	-	10 718	0.0%	9 566	0.0%	20 284	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	68 566	35 535	51.8%	-	0.0%	35 535	51.8%	20 572	46.4%	-100.0%
B	Mhlonlo	EC156	58 878	19 939	33.9%	15 006	25.5%	34 944	59.4%	513	1.5%	2825.2%
B	King Sabata Dalindyebo	EC157	86 807	4 398	5.1%	40 781	47.0%	45 179	52.0%	6 237	3187.4%	553.8%
C	O. R. Tambo	DC15	2 788	-	0.0%	-	0.0%	-	0.0%	-	79.0%	0.0%
	Total O. R. Tambo		218 941	70 590	32.2%	65 352	29.8%	135 943	62.1%	39 541	25.3%	65.3%
B	Matatiele	EC441	68 630	19 497	28.4%	14 072	20.5%	33 569	48.9%	13 974	44.8%	0.7%
B	Umtzimvubu	EC442	116 619	20 241	17.4%	22 215	19.0%	42 456	36.4%	282	57.6%	7789.5%
B	Mbizana	EC443	-	2 447	0.0%	7 034	0.0%	9 481	0.0%	1 564	10.2%	349.7%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		185 249	42 185	22.8%	43 321	23.4%	85 506	46.2%	15 819	40.3%	173.8%
	Total Eastern Cape		1 121 244	230 913	20.6%	252 883	22.6%	483 796	43.1%	186 442	25.0%	35.6%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	163 838	8 869	5.4%	8 468	5.2%	17 338	10.6%	12 715	12.2%	-33.4%
A	Nelson Mandela Bay	NMA	72 996	3 218	4.4%	43 076	59.0%	46 295	63.4%	43 074	13.2%	0.0%
A	Mangaung	MAN	2 172	154	7.1%	177	8.2%	331	15.2%	1 281	75.2%	-86.2%
	Total Metros		2 172	154	7.1%	177	8.2%	331	15.2%	1 281	75.2%	-86.2%
B	Letsemeng	FS161	323	64	19.9%	8	2.4%	72	22.4%	61	34.7%	-87.1%
B	Kogonong	FS162	22	-	0.0%	9 693	44547.1%	9 693	44547.1%	-	0.0%	0.0%
B	Mohokare	FS163	3 799	400	10.5%	300	7.9%	700	18.4%	-	16.6%	0.0%
B	Naledi (Fs)	FS164	16 943	828	4.9%	3 605	21.3%	4 433	26.2%	975	46.0%	269.9%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		21 087	1 292	6.1%	13 606	64.5%	14 898	70.7%	1 036	30.4%	1213.6%
B	Maslonyana	FS181	36 921	829	2.2%	17 983	48.7%	18 813	51.0%	9	-8.5%	209082.4%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	642	3	0.5%	2	0.4%	6	0.9%	2	173.5%	0.8%
B	Matjhabeng	FS184	400	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	41 468	419	1.0%	312	0.8%	731	1.8%	40	0.1%	682.4%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		79 430	1 252	1.6%	18 298	23.0%	19 549	24.6%	51	1.1%	35903.2%
B	Setsoto	FS191	25 893	-	0.0%	700	2.7%	700	2.7%	-	1.8%	0.0%
B	Ditlhabeng	FS192	72 196	0	0.0%	-	0.0%	0	0.0%	16 678	0.0%	-100.0%
B	Nketoana	FS193	-	-	0.0%	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	4 000	854	21.4%	1 997	49.9%	2 851	71.3%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		102 089	854	0.8%	2 698	2.6%	3 552	3.5%	16 678	119.9%	-83.8%
B	Moghaka	FS201	-	695	0.0%	(27)	0.0%	669	0.0%	0	0.0%	-27012.0%
B	Ngwathe	FS203	4	-	0.0%	-	0.0%	-	0.0%	-	11.7%	0.0%
B	Metsimaholo	FS204	7 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Malube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		7 004	695	9.9%	(27)	-0.4%	669	9.5%	0	0.1%	-27012.0%
	Total Free State		211 782	4 247	2.0%	34 752	16.4%	38 999	18.4%	19 046	43.9%	82.5%
GAUTENG												
A	Ekurhuleni Metro	EKU	1 154 754	199 074	17.2%	328 997	28.5%	528 072	45.7%	234 727	33.1%	40.2%
A	City Of Johannesburg	JHB	1 849 612	146 042	7.9%	206 084	11.1%	352 126	19.0%	151 222	16.1%	36.3%
A	City Of Tshwane	TSH	1 156 263	210 931	18.2%	353 127	30.5%	564 058	48.8%	168 893	27.0%	109.1%
	Total Metros		4 160 630	556 046	13.4%	888 208	21.3%	1 444 255	34.7%	554 842	23.6%	60.1%
B	Emtuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	7 058	1 368	19.4%	3 198	45.3%	4 565	64.7%	-	0.0%	0.0%
B	Lesedi	GT423	36 791	862	2.3%	902	2.5%	1 764	4.8%	-	0.0%	0.0%
C	Sedibeng	DC42	64 979	9 865	15.2%	13 661	21.0%	23 525	36.2%	4 867	25.6%	180.7%
	Total Sedibeng		108 828	12 094	11.1%	17 760	16.3%	29 854	27.4%	4 867	17.6%	264.9%
B	Mogale City	GT481	68 109	11 329	16.6%	20 107	29.5%	31 437	46.2%	5 915	30.1%	239.9%
B	Randfontein	GT482	26	1 363	5241.8%	(4 716)	-18138.3%	(3 353)	-12896.6%	1	23.1%	-582317.5%
B	Westonaria	GT483	25 109	3 332	13.3%	68	0.3%	3 400	13.5%	27	0.3%	153.3%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		93 244	16 025	17.2%	15 459	16.6%	31 484	33.8%	5 943	68.2%	160.1%
	Total Gauteng		4 362 702	584 165	13.4%	921 428	21.1%	1 505 593	34.5%	565 652	24.3%	62.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	163 838	8 869	5.4%	8 468	5.2%	17 338	10.6%	12 715	12.2%	-33.4%
A	Nelson Mandela Bay	NMA	72 996	3 218	4.4%	43 076	59.0%	46 295	63.4%	43 074	13.2%	0.0%
KWAZULU-NATAL												
A	eThekweni	ETH	1 188 027	24 813	2.1%	129 448	10.9%	154 261	13.0%	59 129	15.9%	118.9%
	Total Metros		1 188 027	24 813	2.1%	129 448	10.9%	154 261	13.0%	59 129	15.9%	118.9%
B	Vulamehlo	KZN211	30 499	5 868	19.2%	7 892	25.9%	13 760	45.1%	-	0.0%	0.0%
B	Umdoni	KZN212	20 926	311	1.5%	294	1.4%	605	2.9%	74	1.1%	296.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	44 159	670	1.5%	7 969	18.0%	8 638	19.6%	644	9.9%	1136.6%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	6 800	4 618	67.9%	4 662	68.6%	9 280	136.5%	1 843	68.2%	152.9%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		102 383	11 467	11.2%	20 817	20.3%	32 284	31.5%	2 562	16.7%	712.6%
B	uMshwathi	KZN221	24 316	594	2.4%	561	2.3%	1 155	4.7%	455	49.0%	23.4%
B	uMngeni	KZN222	15 400	4 036	26.2%	-	0.0%	4 036	26.2%	-	0.0%	0.0%
B	Mpofana	KZN223	14 021	733	5.2%	2 053	14.6%	2 786	19.9%	71	4.0%	2774.4%
B	Impendle	KZN224	-	9	0.0%	18	0.0%	28	0.0%	4	0.0%	365.2%
B	Msunduzi	KZN225	256 118	6 800	2.7%	12 857	5.0%	19 658	7.7%	14 431	26.8%	-10.9%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	6	0.0%	-100.0%
B	Richmond	KZN227	400	98	24.4%	134	33.5%	232	57.9%	106	55.1%	26.2%
C	uMgungundlovu	DC22	6 595	19 507	295.8%	51 555	781.7%	71 062	1077.5%	45 536	0.0%	13.2%
	Total uMgungundlovu		316 849	31 777	10.0%	67 179	21.2%	98 956	31.2%	60 610	76.3%	10.8%
B	Emnambithi/Ladysmith	KZN232	41 021	2 325	5.7%	1 610	3.9%	3 935	9.6%	2 559	7.3%	-37.1%
B	Indaka	KZN233	39 847	400	1.0%	7 359	18.5%	7 759	19.5%	5 166	16.6%	42.4%
B	Umtshezi	KZN234	20 292	397	2.0%	59	0.3%	457	2.2%	748	10.6%	-92.1%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		101 161	3 122	3.1%	9 028	8.9%	12 151	12.0%	8 474	10.8%	6.5%
B	Endumeni	KZN241	18 663	3 006	16.1%	4 700	25.2%	7 706	41.3%	1 002	69.8%	369.2%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	748	0.0%	667	0.0%	1 415	0.0%	749	0.0%	-10.9%
C	Umqinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		18 663	3 754	20.1%	5 367	28.8%	9 121	48.9%	1 751	118.6%	206.6%
B	Newcastle	KZN252	4 581	6 809	148.6%	27 741	605.5%	34 551	754.1%	-	0.0%	0.0%
B	eMahlangueni	KZN253	66	6	9.1%	12	17.7%	18	26.8%	6	0.0%	87.8%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	61.8%	0.0%
C	Amajuba	DC25	1 706	1 706	100.0%	591	34.6%	2 297	134.6%	4 368	0.0%	-86.5%
	Total Amajuba		6 354	8 521	134.1%	28 344	446.1%	36 865	580.2%	4 374	6627.3%	548.0%
B	eDumbe	KZN261	-	8 417	0.0%	3 234	0.0%	11 651	0.0%	5 591	41.2%	-42.2%
B	uPhongolo	KZN262	7 495	2 474	33.0%	2 111	28.2%	4 586	61.2%	1 374	53.9%	53.6%
B	Abaqulusi	KZN263	3 353	583	17.4%	517	15.4%	1 100	32.8%	446	3.6%	15.7%
B	Nongoma	KZN265	64 502	20 046	31.1%	15 212	23.6%	35 257	54.7%	18 952	76.8%	-19.7%
B	Ulundi	KZN266	27 381	9 343	34.1%	7	0.0%	9 351	34.2%	-	0.7%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		102 731	40 863	39.8%	21 081	20.5%	61 944	60.3%	26 364	38.7%	-20.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	44 891	13 365	29.8%	20 281	45.2%	33 645	74.9%	2 766	0.0%	633.2%
B	The Big 5 False Bay	KZN273	10 925	476	4.4%	-	0.0%	476	4.4%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	4 077	0.0%	9 953	0.0%	14 030	0.0%	3 110	10.6%	220.1%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		55 816	17 918	32.1%	30 234	54.2%	48 152	86.3%	5 876	26.0%	414.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	163 838	8 869	5.4%	8 468	5.2%	17 338	10.6%	12 715	12.2%	-33.4%
A	Nelson Mandela Bay	NMA	72 996	3 218	4.4%	43 076	59.0%	46 295	63.4%	43 074	13.2%	0.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	9 974	2 359	23.7%	2 648	26.5%	5 007	50.2%	2 243	48.0%	18.1%
B	Niambanana	KZN283	25 517	-	0.0%	11 978	46.9%	11 978	46.9%	-	0.0%	0.0%
B	uMalalazi	KZN284	37 973	5 441	14.3%	777	2.0%	6 219	16.4%	1 793	91.9%	-56.7%
B	Mthonjaneni	KZN285	5 056	6 039	119.4%	5 061	100.1%	11 099	219.5%	4 755	35.1%	6.4%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		78 520	13 839	17.6%	20 464	26.1%	34 303	43.7%	8 791	53.7%	132.8%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	72 744	4 999	6.9%	2 212	3.0%	7 211	9.9%	2 125	6.9%	4.1%
B	Ndwedwe	KZN293	-	3 534	0.0%	7 408	0.0%	10 941	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	1 585	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		74 329	8 533	11.5%	9 619	12.9%	18 152	24.4%	2 125	4.7%	352.8%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	297	15	4.9%	42	14.0%	56	18.9%	10	6.2%	298.6%
B	Greater Kokstad	KZN433	3	404	13477.3%	1 046	34877.6%	1 451	48354.9%	1 826	156938.4%	-42.7%
B	Ubuhlebezwe	KZN434	1 685	583	34.6%	3 443	204.3%	4 026	238.9%	463	65.2%	644.3%
B	Umzimkhulu	KZN435	33 072	37 462	113.3%	56 168	169.8%	93 630	283.1%	7 061	20.1%	695.5%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		35 057	38 464	109.7%	60 699	173.1%	99 163	282.9%	9 359	22.8%	548.5%
	Total Kwazulu-Natal		2 079 890	203 072	9.8%	402 280	19.3%	605 352	29.1%	189 413	23.0%	112.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	163 838	8 869	5.4%	8 468	5.2%	17 338	10.6%	12 715	12.2%	-33.4%
A	Nelson Mandela Bay	NMA	72 996	3 218	4.4%	43 076	59.0%	46 295	63.4%	43 074	13.2%	0.0%
LIMPOPO												
B	Greater Giyani	LIM331	5 800	1 150	19.8%	1 109	19.1%	2 259	38.9%	1 181	50.8%	-6.1%
B	Greater Letaba	LIM332	7 234	1 137	15.7%	1 190	16.5%	2 327	32.2%	1 799	48.2%	-33.9%
B	Greater Tzaneen	LIM333	117 870	35 936	30.5%	39 660	33.6%	75 596	64.1%	26 599	56.9%	49.1%
B	Ba-Phalaborwa	LIM334	32 294	10 636	32.9%	9 733	30.1%	20 369	63.1%	7 438	64.7%	30.9%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		163 198	48 859	29.9%	51 692	31.7%	100 551	61.6%	37 017	57.9%	39.6%
B	Musina	LIM341	6 238	1 472	23.6%	3 739	59.9%	5 210	83.5%	1 694	154.4%	120.7%
B	Mutale	LIM342	24 348	8 256	33.9%	524	2.2%	8 780	36.1%	510	4.5%	2.9%
B	Thulamela	LIM343	119 356	35 090	29.4%	59 080	49.5%	94 170	78.9%	45 546	77.0%	29.7%
B	Makhado	LIM344	-	3 165	0.0%	2 932	0.0%	6 096	0.0%	33 652	49.2%	-91.3%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		149 942	47 982	32.0%	66 275	44.2%	114 257	76.2%	81 401	60.8%	-18.6%
B	Blouberg	LIM351	13 040	34 565	37.7%	-	0.0%	13 040	37.7%	(7 744)	25.1%	-100.0%
B	Aganang	LIM352	-	8 741	0.0%	200	0.0%	8 941	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	27 301	402	1.5%	5	0.0%	407	1.5%	398	24.2%	-98.8%
B	Polokwane	LIM354	18 314	872	4.8%	922	5.0%	1 793	9.8%	963	0.0%	-4.3%
B	Lepelle-Nkumpi	LIM355	48 903	1 387	2.8%	3 116	6.4%	4 504	9.2%	8 300	28.6%	-62.5%
C	Capricorn	DC35	5 182	-	0.0%	536	10.3%	536	10.3%	-	0.0%	0.0%
	Total Capricorn		134 266	24 442	18.2%	4 779	3.6%	29 221	21.8%	1 917	24.5%	149.3%
B	Thabazimbi	LIM361	41 541	13 176	31.7%	14 485	34.9%	27 661	66.6%	-	34.1%	0.0%
B	Lephalale	LIM362	29 308	1 487	5.1%	-	0.0%	1 487	5.1%	1 644	8.1%	-100.0%
B	Mookgopong	LIM364	4 870	1	0.0%	-	0.0%	1	0.0%	1 351	36.3%	-100.0%
B	Modimolle	LIM365	34 412	1 030	3.0%	447	1.3%	1 478	4.3%	487	61.3%	-8.1%
B	Bela Bela	LIM366	29 129	-	0.0%	-	0.0%	-	0.0%	2 266	56.4%	-100.0%
B	Mogalakwena	LIM367	105 670	16	0.0%	3 006	2.8%	3 022	2.9%	2 350	3.0%	27.9%
C	Waterberg	DC36	2 571	-	0.0%	1 967	76.5%	1 967	76.5%	304	30.4%	547.9%
	Total Waterberg		247 501	15 711	6.3%	19 906	8.0%	35 617	14.4%	8 401	15.1%	137.0%
B	Ephraim Mogale	LIM471	180	39	21.9%	25	13.9%	64	35.8%	38	27.6%	-34.7%
B	Elias Motsoaledi	LIM472	46 461	36	0.1%	12 603	27.1%	12 639	27.2%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	68	0.0%	-100.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		46 641	75	0.2%	12 628	27.1%	12 704	27.2%	106	11554.4%	11776.4%
	Total Limpopo		741 547	137 069	18.5%	155 279	20.9%	292 348	39.4%	128 842	42.9%	20.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	163 838	8 869	5.4%	8 468	5.2%	17 338	10.6%	12 715	12.2%	-33.4%
A	Nelson Mandela Bay	NMA	72 996	3 218	4.4%	43 076	59.0%	46 295	63.4%	43 074	13.2%	0.0%
MPUMALANGA												
B	Albert Luthuli	MP301	3 785	10	0.3%	5	0.1%	15	0.4%	-	0.0%	0.0%
B	Msakaligwa	MP302	2 269	0	0.0%	2 000	88.2%	2 000	88.2%	9	33.2%	21093.3%
B	Mkhondo	MP303	31 935	2 245	7.0%	1 755	5.5%	4 000	12.5%	960	22.0%	82.9%
B	Pixley Ka Seme (MP)	MP304	-	6 853	0.0%	5 579	0.0%	12 432	0.0%	994	10.9%	461.0%
B	Lekwa	MP305	20 284	2 242	11.1%	1 809	8.9%	4 052	20.0%	238	4.6%	661.7%
B	Dipaleseng	MP306	14 698	1 332	9.1%	1 179	8.0%	2 512	17.1%	2 373	163.2%	-50.3%
B	Govan Mbeki	MP307	2 616	23 860	912.0%	25 385	970.3%	49 245	1882.3%	4	0.0%	679183.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		75 587	36 543	48.3%	37 712	49.9%	74 256	98.2%	4 577	26.6%	723.9%
B	Victor Khanye	MP311	7 702	123	1.6%	6 125	79.5%	6 248	81.1%	421	9.4%	1355.6%
B	Emalahleni (Mp)	MP312	37 180	8	0.0%	39	0.1%	47	0.1%	13	0.1%	200.7%
B	Steve Tshwete	MP313	47 987	7 204	15.0%	18 450	38.4%	25 653	53.5%	12 335	78.2%	49.6%
B	Emakhazeni	MP314	7 885	2 779	35.2%	2 124	26.9%	4 904	62.2%	1 012	17.2%	109.9%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	1 242	457	36.8%	1 048	84.3%	1 504	121.1%	891	55.6%	17.6%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		101 996	10 571	10.4%	27 785	27.2%	38 356	37.6%	14 672	44.0%	89.4%
B	Thaba Chweu	MP321	7 511	2 299	30.6%	4 491	59.8%	6 790	90.4%	5 861	257.1%	-23.4%
B	Mbombela	MP322	106 701	27 346	25.6%	84 096	78.8%	111 442	104.4%	24 044	45.8%	249.8%
B	Umgindi	MP323	2 918	739	25.3%	481	16.5%	1 219	41.8%	663	33.3%	-27.5%
B	Nkomazi	MP324	56 669	2 493	4.4%	1 854	3.3%	4 347	7.7%	4 700	31.0%	-60.6%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		173 799	32 878	18.9%	90 921	52.3%	123 799	71.2%	35 268	48.0%	157.8%
	Total Mpumalanga		351 382	79 992	22.8%	156 418	44.5%	236 410	67.3%	54 518	43.7%	186.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	163 838	8 869	5.4%	8 468	5.2%	17 338	10.6%	12 715	12.2%	-33.4%
A	Nelson Mandela Bay	NMA	72 996	3 218	4.4%	43 076	59.0%	46 295	63.4%	43 074	13.2%	0.0%
NORTH WEST												
B	Moretele	NW371	8 200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	9 500	-	0.0%	1 414	14.9%	1 414	14.9%	518	29.2%	173.0%
B	Rustenburg	NW373	32 478	6 020	18.5%	14 745	45.4%	20 764	63.9%	15 543	113.7%	-5.1%
B	Kgellengrivier	NW374	11 250	889	7.9%	828	7.4%	1 717	15.3%	1 407	27.4%	-41.1%
B	Moses Kotane	NW375	47 641	-	0.0%	-	0.0%	-	0.0%	4 000	9.9%	-100.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			109 069	6 909	6.3%	16 987	15.6%	23 896	21.9%	21 468	39.7%	-20.9%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	47 109	11 365	24.1%	2 875	6.1%	14 240	30.2%	-	0.0%	0.0%
B	Matikeng	NW383	55 457	6 473	11.7%	553	1.0%	7 026	12.7%	1 055	47.6%	-47.5%
B	Ditsobolla	NW384	39 008	17 303	44.4%	1 701	4.4%	19 005	48.7%	130	117.7%	1212.3%
B	Ramotshere Moiloa	NW385	8 090	4 159	51.4%	321	4.0%	4 480	55.4%	2 814	45.5%	-88.6%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			149 664	39 300	26.3%	5 451	3.6%	44 751	29.9%	3 999	64.9%	36.3%
B	Naledi (Nw)	NW392	32 247	8 113	25.2%	7 479	23.2%	15 592	48.4%	6 087	103.8%	22.9%
B	Mamusa	NW393	-	607	0.0%	736	0.0%	1 343	0.0%	633	55.4%	16.3%
B	Greater Taung	NW394	-	-	0.0%	2 000	0.0%	2 000	0.0%	2 000	0.0%	0.0%
B	Lekwa-Teemane	NW396	214	0	0.2%	2	0.9%	2	1.1%	1	1.6%	40.4%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	283 613	955	0.3%	-	0.0%	955	0.3%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			316 075	9 675	3.1%	10 217	3.2%	19 892	6.3%	8 721	59.7%	17.2%
B	Ventersdorp	NW401	2 154	4 352	202.0%	14 343	665.8%	18 695	867.8%	12 162	89.0%	17.9%
B	Tlokwe	NW402	-	2 651	0.0%	2 599	0.0%	5 251	0.0%	2 539	86.8%	2.4%
B	City Of Matlosana	NW403	113 820	26 154	23.0%	52 235	45.9%	78 389	68.9%	99 771	73.1%	-47.6%
B	Maquassi Hills	NW404	-	26	0.0%	27	0.0%	53	0.0%	17	0.1%	58.8%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			115 974	33 183	28.6%	69 204	59.7%	102 387	88.3%	114 489	61.0%	-39.6%
Total North West			690 782	89 067	12.9%	101 860	14.7%	190 927	27.6%	148 677	57.0%	-31.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	163 838	8 869	5.4%	8 468	5.2%	17 338	10.6%	12 715	12.2%	-33.4%
A	Nelson Mandela Bay	NMA	72 996	3 218	4.4%	43 076	59.0%	46 295	63.4%	43 074	13.2%	0.0%
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	7 628	2 527	33.1%	4 988	65.4%	7 514	98.5%	774	17.4%	544.8%
B	Gamagara	NC453	1 000	861	86.1%	9 485	948.5%	10 346	1034.6%	(213)	0.0%	-4545.7%
C	John Taolo Gaetsewe	DC45	-	139	0.0%	-	0.0%	139	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		8 628	3 527	40.9%	14 473	167.7%	17 999	208.6%	560	8.8%	2483.5%
B	Richtersveld	NC061	147	-	0.0%	-	0.0%	-	0.0%	32	0.0%	-100.0%
B	Nama Khoi	NC062	16 274	8	0.1%	8	0.1%	17	0.1%	8	51.0%	0.7%
B	Kamiesberg	NC064	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	1 755	248	14.1%	357	20.4%	605	34.5%	368	23.4%	-2.9%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	10 743	38	0.4%	47	0.4%	85	0.8%	44	2.1%	7.9%
C	Namakwa	DC6	8	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		29 926	294	1.0%	413	1.4%	707	2.4%	452	10.5%	-8.8%
B	Ubuntu	NC071	20 187	3 021	15.0%	2 895	14.3%	5 916	29.3%	5 345	35.8%	-45.8%
B	Umsobomvu	NC072	3 560	5	0.1%	15	0.4%	20	0.6%	16	2.1%	-5.4%
B	Ernhanjeni	NC073	698	99	14.1%	12	1.7%	110	15.8%	176	55.8%	-93.3%
B	Kareeberg	NC074	2	1	59.0%	1	62.5%	2	121.5%	1	158.0%	9.6%
B	Renosterberg	NC075	-	2 900	0.0%	3 329	0.0%	6 229	0.0%	5 256	48.2%	-36.7%
B	Thembelihle	NC076	3 989	152	3.8%	80	2.0%	232	5.8%	510	20.0%	-94.3%
B	Siyathemba	NC077	6 470	-	0.0%	-	0.0%	-	0.0%	18	2.4%	-100.0%
B	Siyancuma	NC078	-	405	0.0%	1	0.0%	406	0.0%	3	0.0%	-51.6%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		34 907	6 583	18.9%	6 334	18.1%	12 916	37.0%	11 324	23.6%	-44.1%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	5 838	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	/Khara Hais	NC083	221	68	30.6%	59	26.4%	126	57.0%	57	57.5%	2.6%
B	IKheis	NC084	175	320	182.7%	197	112.5%	517	295.3%	-	0.0%	0.0%
B	Tsantsabane	NC085	14 976	5 502	36.7%	4 096	27.3%	9 598	64.1%	217	679.2%	1783.3%
B	Kgatelelope	NC086	711	-	0.0%	4	0.6%	4	0.6%	-	0.0%	0.0%
C	Z F Mgqawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		21 922	5 890	26.9%	4 355	19.9%	10 245	46.7%	275	525.1%	1486.6%
B	Sol Plaatje	NC091	7 387	2 054	27.8%	2 616	35.4%	4 670	63.2%	1 730	55.8%	51.2%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	13 438	6 515	48.5%	(14)	-0.1%	6 501	48.4%	11 509	147.4%	-100.1%
B	Phokwane	NC094	15 853	34	0.2%	49	0.3%	83	0.5%	251	50.3%	-80.5%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		36 678	8 603	23.5%	2 651	7.2%	11 254	30.7%	13 490	41.0%	-80.3%
	Total Northern Cape		132 061	24 896	18.9%	28 226	21.4%	53 122	40.2%	26 101	33.6%	8.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Road Transport		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	163 838	8 869	5.4%	8 468	5.2%	17 338	10.6%	12 715	12.2%	-33.4%
A	Nelson Mandela Bay	NMA	72 996	3 218	4.4%	43 076	59.0%	46 295	63.4%	43 074	13.2%	0.0%
WESTERN CAPE												
A	Cape Town	CPT	1 781 700	247 130	13.9%	450 332	25.3%	697 462	39.1%	613 558	32.7%	-26.6%
	Total Metros		1 781 700	247 130	13.9%	450 332	25.3%	697 462	39.1%	613 558	32.7%	-26.6%
B	Matzikama	WC011	4 456	652	14.6%	139	3.1%	792	17.8%	647	32.2%	-78.5%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	1 194	0.0%	-100.0%
B	Bergrivier	WC013	4 315	1 159	26.9%	438	10.2%	1 597	37.0%	666	34.4%	-34.2%
B	Saldanha Bay	WC014	33 969	756	2.2%	1 064	3.1%	1 821	5.4%	914	14.3%	16.4%
B	Swartland	WC015	5 903	1 629	27.6%	1 620	27.4%	3 249	55.0%	1 551	54.5%	4.4%
C	West Coast	DC1	81 368	20 744	25.5%	29 661	36.5%	50 405	61.9%	20 077	73.8%	47.7%
	Total West Coast		130 011	24 941	19.2%	32 923	25.3%	57 863	44.5%	25 048	63.2%	31.4%
B	Witzenberg	WC022	11 218	979	8.7%	1 817	16.2%	2 796	24.9%	5 065	64.4%	-64.1%
B	Drakenstein	WC023	15 407	137	0.9%	90	0.6%	228	1.5%	89	5.4%	1.5%
B	Stellenbosch	WC024	8 947	1 480	16.5%	1 949	21.8%	3 429	38.3%	1 470	30.8%	32.6%
B	Breedee Valley	WC025	23 291	1 626	7.0%	1 945	8.4%	3 571	15.3%	1 667	35.6%	16.7%
B	Langeberg	WC026	201	8	4.0%	9	4.3%	17	8.3%	4	2.4%	117.9%
C	Cape Winelands DM	DC2	73 333	26 351	35.9%	12 652	17.3%	39 003	53.2%	28 986	43.3%	-56.4%
	Total Cape Winelands		132 398	30 581	23.1%	18 462	13.9%	49 044	37.0%	37 281	43.3%	-50.5%
B	Theewaterskloof	WC031	4 890	1 443	29.5%	1 238	25.3%	2 681	54.8%	1 179	43.0%	5.0%
B	Overstrand	WC032	17 608	1 934	11.0%	4 010	22.8%	5 944	33.8%	957	17.7%	319.2%
B	Cape Agulhas	WC033	2 539	613	24.1%	694	27.3%	1 307	51.5%	548	52.8%	26.8%
B	Swellendam	WC034	42 577	2 138	5.0%	2 630	6.2%	4 769	11.2%	10 598	42.0%	-75.2%
C	Overberg	DC3	39 778	11 071	27.8%	16 496	41.5%	27 566	69.3%	15 992	80.9%	3.1%
	Total Overberg		107 393	17 198	16.0%	25 069	23.3%	42 267	39.4%	29 273	55.2%	-14.4%
B	Kannaland	WC041	14 112	222	1.6%	90	0.6%	312	2.2%	533	5.8%	-83.2%
B	Hessequa	WC042	7 509	492	6.6%	258	3.4%	750	10.0%	139	12.7%	85.8%
B	Mossel Bay	WC043	2 637	-	0.0%	3 633	137.8%	3 633	137.8%	1 729	13.5%	110.1%
B	George	WC044	249 562	2 858	1.1%	29 066	11.6%	31 924	12.8%	11 032	17.9%	163.5%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	1 140	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	14 301	913	6.4%	1 266	8.9%	2 179	15.2%	887	23.0%	42.8%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		289 261	4 485	1.6%	34 313	11.9%	38 798	13.4%	14 319	16.1%	139.6%
B	Laingsburg	WC051	1 031	4	0.4%	664	64.4%	668	64.8%	706	28.9%	-5.9%
B	Prince Albert	WC052	954	39	4.0%	(1)	-0.2%	37	3.9%	1	0.2%	-231.6%
B	Beaufort West	WC053	10 275	288	2.8%	495	4.8%	783	7.6%	253	3.8%	95.3%
C	Central Karoo	DC5	26 980	12 894	47.8%	4 466	16.6%	17 360	64.3%	7 547	40.4%	-40.8%
	Total Central Karoo		39 240	13 225	33.7%	5 624	14.3%	18 849	48.0%	8 507	26.1%	-33.9%
	Total Western Cape		2 480 003	337 561	13.6%	566 722	22.9%	904 282	36.5%	727 987	33.8%	-22.2%
	Total National		12 171 393	1 690 982	13.9%	2 619 847	21.5%	4 310 829	35.4%	2 046 677	29.6%	28.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Other	R thousands	Code	Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	19 972	5 667	28.4%	3 070	15.4%	8 738	43.8%	2 515	27.6%	22.1%
A	Nelson Mandela Bay	NMA	13 075	-	0.0%	6 995	53.5%	6 995	53.5%	8	0.2%	85948.2%
	Total Metros		33 048	5 667	17.1%	10 065	30.5%	15 733	47.6%	2 523	16.5%	299.0%
B	Camdeboo	EC101	456	106	23.2%	90	19.7%	195	42.9%	81	12.0%	10.3%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	10	1	12.9%	-	0.0%	1	12.9%	-	0.0%	0.0%
B	Ndlambe	EC105	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	120	14	11.3%	12	10.3%	26	21.6%	29	75.4%	-57.3%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	5 095	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		5 681	121	2.1%	102	1.8%	223	3.9%	110	7.2%	-7.5%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	(1)	0.0%	-100.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		-	-	0.0%	-	0.0%	-	0.0%	(1)	0.0%	-100.0%
B	Inxuba Yethemba	EC131	575	218	37.8%	239	41.6%	457	79.4%	274	63.9%	-12.7%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3	1	23.1%	1	23.1%	1	46.2%	0	41.9%	50.5%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	140	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		718	218	30.4%	240	33.4%	458	63.8%	275	63.3%	-12.6%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sengu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	249	397	159.7%	54	21.8%	452	181.5%	38	34.6%	43.7%
B	Cariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		249	397	159.7%	54	21.8%	452	181.5%	38	1.0%	43.7%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	18	0.0%	-	0.0%	18	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	1 889	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		1 889	18	0.9%	-	0.0%	18	0.9%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		41 584	6 422	15.4%	10 461	25.2%	16 883	40.6%	2 944	12.4%	255.3%
FREE STATE												

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Other	Budget	First Quarter 2013/14			Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	19 972	5 667	28.4%	3 070	15.4%	8 738	43.8%	2 515	27.6%	22.1%
A	Nelson Mandela Bay	NMA	13 075	-	0.0%	6 995	53.5%	6 995	53.5%	8	0.2%	85948.2%
A	Mangaung	MAN	19 516	4 983	25.5%	3 906	20.0%	8 890	45.6%	3 732	38.4%	4.7%
	Total Metros		19 516	4 983	25.5%	3 906	20.0%	8 890	45.6%	3 732	38.4%	4.7%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kogonong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	11 556	2 463	21.3%	2 636	22.8%	5 100	44.1%	2 650	0.0%	-0.5%
B	Nala	FS185	2 628	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		14 184	2 463	17.4%	2 636	18.6%	5 100	36.0%	2 650	17.4%	-0.5%
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditlhabeng	FS192	-	89	0.0%	1 211	0.0%	1 300	0.0%	72	0.0%	1583.7%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	45 393	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		45 393	89	0.2%	1 211	2.7%	1 300	2.9%	72	13042.4%	1583.7%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	5	0.0%	4	0.0%	9	0.0%	4	2.4%	24.9%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Malube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	5	0.0%	4	0.0%	9	0.0%	4	2.4%	24.9%
	Total Free State		79 093	7 540	9.5%	7 758	9.8%	15 298	19.3%	6 458	54.1%	20.1%
GAUTENG												
A	Ekurhuleni Metro	EKU	25 180	1 328	5.3%	6 382	25.3%	7 710	30.6%	2 757	24.7%	131.5%
A	City Of Johannesburg	JHB	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	198 354	43 270	21.8%	45 465	22.9%	88 736	44.7%	63 533	44.3%	-28.4%
	Total Metros		223 534	44 598	20.0%	51 848	23.2%	96 446	43.1%	66 290	42.4%	-21.8%
B	Emtuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogale City	GT481	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	4 647	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		4 647	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gauteng		228 181	44 598	19.5%	51 848	22.7%	96 446	42.3%	66 290	35.8%	-21.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Other		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	19 972	5 667	28.4%	3 070	15.4%	8 738	43.8%	2 515	27.6%	22.1%
A	Nelson Mandela Bay	NMA	13 075	-	0.0%	6 995	53.5%	6 995	53.5%	8	0.2%	85948.2%
KWAZULU-NATAL												
A	eThekweni	ETH	415 857	24 502	5.9%	26 602	6.4%	51 104	12.3%	28 956	58.8%	-8.1%
	Total Metros		415 857	24 502	5.9%	26 602	6.4%	51 104	12.3%	28 956	58.8%	-8.1%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	1 120	-	0.0%	1 120	100.0%	1 120	100.0%	-	4.2%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	3 701	3 104	83.9%	755	20.4%	3 859	104.3%	543	47.7%	39.1%
C	Ugu	DC21	1 156	410	35.5%	728	63.0%	1 137	98.4%	133	27.9%	445.8%
	Total Ugu		5 977	3 514	58.8%	2 603	43.6%	6 117	102.3%	676	28.1%	284.9%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	22 540	4 935	21.9%	15 129	67.1%	20 064	89.0%	4 710	22.7%	221.2%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		22 540	4 935	21.9%	15 129	67.1%	20 064	89.0%	4 710	22.7%	221.2%
B	Emnambithi/Ladysmith	KZN232	164	9	5.5%	9	5.5%	18	11.0%	65	0.0%	-86.1%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	1 528	9	0.6%	6	0.4%	16	1.0%	12	0.0%	-46.7%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		1 692	18	1.1%	15	0.9%	34	2.0%	77	0.0%	-79.9%
B	Endumeni	KZN241	4	1	14.8%	1	14.9%	1	29.7%	1	205.1%	-41.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	1 166	0.0%	1 166	0.0%	1 103	0.0%	5.7%
C	Umqinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umqinyathi		4	1	14.8%	1 166	26065.4%	1 167	26080.2%	1 104	165117.5%	5.6%
B	Newcastle	KZN252	123	31	24.8%	27	21.9%	58	46.7%	-	0.0%	0.0%
B	eMadiangeni	KZN253	1 126	128	11.3%	136	12.1%	264	23.4%	397	0.0%	-65.7%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		1 250	158	12.7%	163	13.1%	322	25.7%	397	0.0%	-58.9%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	(200)	0.0%	-100.0%
B	uPhongolo	KZN262	537	188	34.9%	162	30.1%	349	65.0%	105	60.8%	53.9%
B	Abaqulusi	KZN263	100	-	0.0%	50	50.0%	50	50.0%	-	0.0%	0.0%
B	Nongoma	KZN265	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		687	188	27.3%	212	30.8%	399	58.1%	(94)	15.4%	-324.1%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Other		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	19 972	5 667	28.4%	3 070	15.4%	8 738	43.8%	2 515	27.6%	22.1%
A	Nelson Mandela Bay	NMA	13 075	-	0.0%	6 995	53.5%	6 995	53.5%	8	0.2%	85948.2%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	450	11	2.5%	455	101.0%	466	103.6%	357	82.3%	27.3%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalalazi	KZN284	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		500	11	2.3%	455	90.9%	466	93.2%	357	82.3%	27.3%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	12	0.0%	12	0.0%	24	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	12	0.0%	12	0.0%	24	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		448 508	33 339	7.4%	46 358	10.3%	79 697	17.8%	36 183	49.0%	28.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Other		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	19 972	5 667	28.4%	3 070	15.4%	8 738	43.8%	2 515	27.6%	22.1%
A	Nelson Mandela Bay	NMA	13 075	-	0.0%	6 995	53.5%	6 995	53.5%	8	0.2%	85948.2%
LIMPOPO												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	219	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	130	31	24.1%	34	25.9%	65	49.9%	24	0.0%	38.7%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		349	31	9.0%	34	9.6%	65	18.6%	24	0.0%	38.7%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	732	275	37.6%	510	69.7%	785	107.3%	190	50.4%	168.6%
	Total Waterberg		732	275	37.6%	510	69.7%	785	107.3%	190	50.4%	168.6%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		1 081	307	28.4%	544	50.3%	850	78.7%	214	55.6%	153.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Other		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	19 972	5 667	28.4%	3 070	15.4%	8 738	43.8%	2 515	27.6%	22.1%
A	Nelson Mandela Bay	NMA	13 075	-	0.0%	6 995	53.5%	6 995	53.5%	8	0.2%	85948.2%
MPUMALANGA												
B	Albert Luthuli	MP301	3 877	-	0.0%	166	4.3%	166	4.3%	2	0.1%	7091.4%
B	Msakaligwa	MP302	211	-	0.0%	-	0.0%	-	0.0%	20	15.9%	-100.0%
B	Mkhondo	MP303	13 502	3 507	26.0%	24	0.2%	3 531	26.1%	3	0.2%	700.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		17 590	3 507	19.9%	190	1.1%	3 696	21.0%	25	0.4%	648.7%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	5 856	812	13.9%	1 426	24.4%	2 238	38.2%	970	37.3%	47.0%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		5 856	812	13.9%	1 426	24.4%	2 238	38.2%	970	37.3%	47.0%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mpumalanga		23 446	4 319	18.4%	1 616	6.9%	5 935	25.3%	996	8.5%	62.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Other		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	19 972	5 667	28.4%	3 070	15.4%	8 738	43.8%	2 515	27.6%	22.1%
A	Nelson Mandela Bay	NMA	13 075	-	0.0%	6 995	53.5%	6 995	53.5%	8	0.2%	85948.2%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobolla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	(123 658)	7 918	-6.4%	7 162	-5.8%	15 080	-12.2%	6 652	0.0%	7.7%
	Total Dr Ruth Segomotsi Mompati		(123 658)	7 918	-6.4%	7 162	-5.8%	15 080	-12.2%	6 652	3184664.9%	7.7%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	23 132	5 850	25.3%	2 653	11.5%	8 503	36.8%	4 565	43.7%	-41.9%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		23 132	5 850	25.3%	2 653	11.5%	8 503	36.8%	4 565	41.7%	-41.9%
	Total North West		(100 526)	13 768	-13.7%	9 815	-9.8%	23 583	-23.5%	11 217	127.3%	-12.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Other		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	19 972	5 667	28.4%	3 070	15.4%	8 738	43.8%	2 515	27.6%	22.1%
A	Nelson Mandela Bay	NMA	13 075	-	0.0%	6 995	53.5%	6 995	53.5%	8	0.2%	85948.2%
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	34	0.0%	100	0.0%	134	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		-	34	0.0%	100	0.0%	134	0.0%	-	0.0%	0.0%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	869	40	4.7%	36	4.1%	76	8.8%	63	22.8%	-43.4%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		869	40	4.7%	36	4.1%	76	8.8%	63	11.7%	-43.4%
B	Ubutu	NC071	-	216	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ernhanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		216	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	/Khara Hais	NC083	0	-	0.0%	0	25.3%	0	25.3%	-	0.0%	0.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		0	-	0.0%	0	25.3%	0	25.3%	-	0.0%	0.0%
B	Sol Plaatje	NC091	4 230	349	8.3%	1 647	38.9%	1 996	47.2%	747	37.3%	120.5%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		4 230	349	8.3%	1 647	38.9%	1 996	47.2%	747	37.3%	120.5%
	Total Northern Cape		5 315	424	8.0%	1 782	33.5%	2 206	41.5%	810	32.9%	120.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2013

Other		Budget	First Quarter 2013/14		Second Quarter 2013/14		Year to date: 31 December 2013		Second Quarter 2012/13		Q2 of 2012/13 to Q2 of 2013/14	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	19 972	5 667	28.4%	3 070	15.4%	8 738	43.8%	2 515	27.6%	22.1%
A	Nelson Mandela Bay	NMA	13 075	-	0.0%	6 995	53.5%	6 995	53.5%	8	0.2%	85948.2%
WESTERN CAPE												
A	Cape Town	CPT	59 695	9 476	15.9%	10 781	18.1%	20 257	33.9%	10 132	29.0%	6.4%
	Total Metros		59 695	9 476	15.9%	10 781	18.1%	20 257	33.9%	10 132	29.0%	6.4%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	20	5	24.3%	5	24.3%	9	48.6%	4	50.5%	6.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		20	5	24.3%	5	24.3%	9	48.6%	4	13.2%	6.0%
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	2 032	925	45.5%	402	19.8%	1 327	65.3%	97	7.7%	312.9%
B	Breedee Valley	WC025	(79)	(16)	19.8%	(13)	16.3%	(28)	36.1%	(16)	0.0%	-21.3%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	50	11	21.9%	2	4.4%	13	26.3%	4	21.4%	-50.0%
	Total Cape Winelands		2 004	920	45.9%	392	19.5%	1 312	65.5%	86	7.1%	357.9%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	17	1	7.2%	3	15.3%	4	22.5%	3	35.8%	-9.4%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	196	77	39.1%	51	26.1%	128	65.2%	23	43.0%	118.8%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		213	78	36.6%	54	25.2%	132	61.8%	26	42.6%	104.9%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	733	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		733	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Western Cape			62 665	10 479	16.7%	11 231	17.9%	21 710	34.6%	10 248	28.5%	9.6%
Total National			789 347	121 196	15.4%	141 413	17.9%	262 609	33.3%	135 360	38.3%	4.5%

Source: National Treasury Local Government Database