STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2014

Figures Finalised as at 2014/05/09

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Year to date: 31 March 2014				Third Quarter 2012/13				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2012/13 to Q3 of 2013/14
Summary per Province																												
Eastern Cape	EC	27 008 022	5 701 780	32 709 802	27 567 324	7 136 245	34 703 569	7 597 392	818 613	8 416 005	25.7%	6 723 486	1 413 126	8 136 612	24.9%	7 091 767	1 216 815	8 308 582	23.9%	21 412 645	3 448 554	24 861 199	71.6%	5 725 437	1 008 367	6 733 804	63.5%	23.4%
Free State	FS	15 722 616	2 589 748	18 312 364	15 498 627	3 030 700	18 529 326	4 241 281	360 018	4 601 299	25.1%	3 660 238	494 814	4 155 052	22.7%	3 221 437	453 256	3 674 693	19.8%	11 122 956	1 308 089	12 431 045	67.1%	2 997 952	432 906	3 430 858	67.9%	7.1%
Gauteng	GT	101 286 675	16 260 677	117 547 351	101 439 572	16 470 518	117 910 090	25 254 441	1 474 858	26 729 300	22.7%	24 817 557	3 064 928	27 882 486	23.7%	22 824 452	2 478 880	25 303 332	21.5%	72 896 451	7 018 667	79 915 118	67.8%	19 756 593	1 795 516	21 552 109	65.8%	17.4%
Kwazulu-Natal	KZ	50 389 863	11 886 117	62 275 979	50 897 803	12 502 983	63 400 786	13 500 441	1 701 002	15 201 443	24.4%	12 875 216	2 533 192	15 408 408	24.7%	11 817 767	2 164 225	13 981 992	22.1%	38 193 423	6 398 419	44 591 842	70.3%	10 814 850	1 570 239	12 385 089	70.0%	12.9%
Limpopo	LP	13 632 138	4 891 792	18 523 930	12 754 004	6 187 522	18 941 526	3 916 756	473 651	4 390 407	23.7%	3 979 760	872 445	4 852 205	26.2%	4 672 529	573 704	5 246 233	27.7%	12 569 045	1 919 801	14 488 845	76.5%	2 935 711	632 670	3 568 381	63.7%	47.0%
Mpumalanga	MP	13 289 718	2 981 370	16 271 088	13 389 434	3 264 216	16 653 650	3 516 871	236 649	3 753 520	23.1%	3 263 992	506 156	3 770 148	23.2%	3 030 128	463 542	3 493 670	21.0%	9 810 991	1 206 346	11 017 338	66.2%	2 972 514	264 638	3 237 152	68.3%	7.9%
North West	NW	12 528 015	3 368 513	15 896 528	12 444 549	3 492 295	15 936 843	3 414 033	480 141	3 894 175	24.5%	2 839 150	691 121	3 530 272	22.2%	2 730 294	409 910	3 140 203	19.7%	8 983 478	1 581 172	10 564 650	66.3%	2 557 672	456 137	3 013 809	64.2%	4.2%
Northern Cape	NC	5 652 165	1 254 732	6 906 897	5 830 092	1 323 926	7 154 018	1 966 340	167 850	2 134 190	30.9%	1 095 151	266 851	1 362 002	19.7%	1 047 387	189 082	1 236 468	17.3%	4 108 878	623 783	4 732 661	66.2%	1 199 495	170 870	1 370 365	68.2%	(9.8%)
Western Cape	WC	51 524 731	7 483 037	59 007 768	52 378 456	7 904 032	60 282 488	13 555 812	755 469	14 311 281	24.3%	11 688 925	1 519 832	13 208 757	22.4%	12 078 185	1 103 833	13 182 018	21.9%	37 322 922	3 379 134	40 702 056	67.5%	10 858 766	1 302 044	12 160 810	67.0%	8.4%
Total National		291 033 942	56 417 766	347 451 707	292 199 861	61 312 436	353 512 297	76 963 367	6 468 252	83 431 619	24.0%	70 943 476	11 362 466	82 305 941	23.7%	68 513 946	9 053 246	77 567 192	21.9%	216 420 789	26 883 964	243 304 753	68.8%	59 818 990	7 633 388	67 452 378	66.6%	15.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2014

Figures Finalised as at 2014/05/09

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Year to date: 31 March 2014				Third Quarter 2012/13				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2012/13 to Q3 of 2013/14
Summary per Metro																												
Buffalo City	BUF	5 150 618	751 242	5 901 861	5 259 521	1 006 628	6 266 150	1 230 389	66 281	1 296 670	22.0%	1 164 138	195 437	1 359 575	23.0%	964 810	183 809	1 148 619	18.3%	3 359 337	445 528	3 804 864	60.7%	779 559	82 770	862 330	61.0%	33.2%
Cape Town	CPT	38 417 032	5 450 592	43 867 625	38 674 403	5 606 388	44 280 791	9 063 791	506 160	9 569 952	21.8%	9 104 009	1 117 122	10 221 131	23.3%	9 357 999	726 770	10 084 768	22.8%	27 525 799	2 350 052	29 875 851	67.5%	8 475 298	942 192	9 417 490	66.7%	7.1%
Ekurhuleni Metro	EKU	26 459 081	2 980 933	29 440 014	26 826 375	2 987 419	29 813 794	7 414 364	287 522	7 701 887	26.2%	6 653 093	728 777	7 381 870	25.1%	6 063 500	322 026	6 385 526	21.4%	20 130 957	1 338 325	21 469 282	72.0%	4 644 474	341 982	4 986 456	70.8%	28.1%
eThekwini	ETH	28 381 182	5 466 767	33 847 949	28 288 491	5 469 812	33 758 303	7 250 378	814 253	8 064 631	23.8%	7 266 160	1 293 829	8 559 989	25.3%	6 756 652	1 087 326	7 843 977	23.2%	21 273 190	3 195 408	24 468 598	72.5%	6 207 600	811 787	7 019 387	72.4%	11.7%
City Of Johannesburg	JHB	39 294 787	7 595 073	46 889 860	39 212 731	7 700 263	46 912 994	8 952 635	520 895	9 473 530	20.2%	9 488 669	940 806	10 429 475	22.2%	8 098 043	1 346 119	9 444 162	20.1%	26 539 347	2 807 820	29 347 167	62.6%	7 864 483	549 044	8 413 527	63.7%	12.2%
Mangaung	MAN	6 193 763	865 989	7 059 752	6 661 155	1 291 818	7 952 973	1 544 502	103 122	1 647 625	23.3%	1 431 780	186 990	1 618 770	22.9%	1 299 408	241 049	1 540 457	19.4%	4 275 690	531 161	4 806 851	60.4%	1 107 367	142 014	1 249 380	59.0%	23.3%
Nelson Mandela Bay	NMA	8 109 691	1 177 277	9 286 968	8 920 245	1 676 127	10 596 371	1 958 770	106 047	2 064 817	22.2%	2 105 810	287 814	2 393 624	25.8%	1 904 078	270 283	2 174 360	20.5%	5 968 658	664 143	6 632 801	62.6%	2 025 122	191 822	2 216 943	68.1%	(1.9%)
City Of Tshwane	TSH	24 269 034	4 345 256	28 614 291	24 212 908	4 507 590	28 720 498	5 947 086	513 242	6 460 328	22.6%	6 035 230	1 179 565	7 214 796	25.2%	6 117 711	671 737	6 789 448	23.6%	18 100 028	2 364 545	20 464 573	71.3%	5 043 987	638 694	5 682 681	64.3%	19.5%
Total Metros		176 275 189	28 633 130	204 908 319	178 055 829	30 246 045	208 301 874	43 361 916	2 917 524	46 279 440	22.6%	43 248 889	5 930 340	49 179 229	24.0%	40 562 201	4 849 118	45 411 318	21.8%	127 173 005	13 696 982	140 869 987	67.6%	36 147 889	3 700 304	39 848 193	66.8%	14.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2014

Figures Finalised as at 2014/05/09

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Year to date: 31 March 2014				Third Quarter 2012/13				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2012/13 to Q3 of 2013/14
Summary per Top 19																												
City Of Matlosana	NW403	1 918 736	148 335	2 067 071	1 918 736	148 335	2 067 071	530 231	267	530 498	25.7%	490 145	10 706	500 851	24.2%	460 764	6 874	467 638	22.6%	1 481 140	17 847	1 498 987	72.5%	442 596	10 264	452 860	72.5%	3.3%
Drakenstein	WC023	1 448 572	187 360	1 635 931	1 506 704	263 952	1 770 656	561 835	27 297	589 131	36.0%	300 944	58 363	359 308	22.0%	291 367	40 555	331 923	18.7%	1 154 146	126 216	1 280 362	72.3%	259 139	44 026	303 164	69.9%	9.5%
Emalahleni (Mp)	MP312	1 887 401	164 633	2 052 034	1 887 401	234 313	2 121 714	482 817	575	483 392	23.6%	424 557	7 241	431 798	21.0%	364 546	4 960	369 506	17.4%	1 271 919	12 777	1 284 696	60.5%	350 474	7 454	357 928	65.5%	3.2%
Emfuleni	GT421	4 522 527	326 104	4 848 630	4 522 527	335 204	4 857 730	1 305 832	46 945	1 352 777	27.9%	1 169 632	44 175	1 213 806	25.0%	1 032 553	26 205	1 058 758	21.8%	3 508 017	117 325	3 625 342	74.6%	893 945	77 079	971 024	67.8%	9.0%
George	WC044	1 423 857	251 024	1 674 881	1 605 682	374 569	1 980 250	425 582	17 274	442 856	26.4%	246 015	39 846	285 860	17.1%	205 264	39 965	245 229	12.4%	876 861	97 085	973 946	49.2%	159 081	30 871	189 952	62.3%	29.1%
Govan Mbeki	MP307	1 594 517	254 288	1 848 805	1 594 517	254 288	1 848 805	401 100	39 706	440 806	23.8%	379 464	69 315	448 779	24.3%	429 212	13 044	442 256	23.9%	1 209 777	122 065	1 331 841	72.0%	368 507	24 716	393 223	71.9%	12.5%
Madibeng	NW372	1 219 454	221 956	1 441 410	1 219 454	221 956	1 441 410	302 877	31 597	334 474	23.2%	262 281	41 145	303 425	21.1%	263 361	44 635	307 996	21.4%	828 519	117 377	945 895	65.6%	254 963	66 129	321 092	78.8%	(4.1%)
Matjhabeng	FS184	1 880 188	212 482	2 092 670	1 880 188	211 882	2 092 070	607 827	46 359	654 187	31.3%	562 891	49 837	612 728	29.3%	492 600	15 367	507 967	24.3%	1 663 318	111 564	1 774 882	84.8%	515 336	33 455	548 791	98.5%	(7.4%)
Mbombela	MP322	2 006 268	575 919	2 582 187	2 094 650	605 452	2 700 102	464 063	28 081	492 144	19.1%	544 452	84 599	629 052	24.4%	374 902	47 202	422 104	15.6%	1 383 418	159 883	1 543 300	57.2%	575 328	44 815	620 144	67.1%	(31.9%)
Mogale City	GT481	1 964 782	220 582	2 185 363	1 955 199	253 812	2 209 012	502 535	24 307	526 842	24.1%	504 392	67 119	571 511	26.2%	489 296	52 624	541 920	24.5%	1 496 224	144 050	1 640 273	74.3%	466 652	89 503	556 155	70.4%	(2.6%)
Msunduzi	KZN225	3 674 642	443 158	4 117 800	3 705 502	523 134	4 228 636	930 415	29 280	959 695	23.3%	859 981	48 786	908 766	22.1%	794 038	50 851	844 889	20.0%	2 584 434	128 916	2 713 350	64.2%	727 759	48 798	776 557	72.6%	8.8%
Newcastle	KZN252	1 414 350	409 229	1 823 579	1 403 108	493 451	1 896 558	368 328	50 222	418 550	23.0%	361 883	95 835	457 718	25.1%	333 393	55 232	388 625	20.5%	1 063 604	201 289	1 264 893	66.7%	339 930	35 012	374 942	68.0%	3.6%
Polokwane	LIM354	2 448 740	504 007	2 952 747	2 448 740	504 007	2 952 747	670 145	44 840	714 985	24.2%	634 872	118 012	752 884	25.5%	341 714	22 050	363 764	12.3%	1 646 730	184 903	1 831 633	62.0%	541 015	55 075	596 090	70.9%	(39.0%)
Rustenburg	NW373	2 795 593	1 363 579	4 159 172	2 795 593	1 363 579	4 159 172	755 410	186 315	941 724	22.6%	615 359	296 166	911 525	21.9%	667 123	146 663	813 786	19.6%	2 037 892	629 143	2 667 035	64.1%	547 037	183 821	730 859	57.6%	11.3%
Sol Plaatje	NC091	1 606 486	238 867	1 845 353	1 689 864	297 513	1 987 377	852 785	26 658	879 443	47.7%	170 777	46 158	216 936	11.8%	185 872	46 919	232 791	11.7%	1 209 434	119 736	1 329 170	66.9%	365 322	21 424	386 746	68.3%	(39.8%)
Stellenbosch	WC024	1 086 689	200 066	1 286 755	1 094 095	187 940	1 282 036	483 215	10 236	493 451	38.3%	170 367	24 566	194 933	15.1%	206 019	34 171	240 191	18.7%	859 601	68 973	928 575	72.4%	200 618	22 976	223 594	73.4%	7.4%
Steve Tshwete	MP313	1 197 862	269 476	1 467 338	1 261 390	348 087	1 609 477	303 082	16 134	319 216	21.8%	303 688	50 517	354 205	24.1%	318 529	108 616	427 145	26.5%	925 299	175 267	1 100 566	68.4%	244 233	28 339	272 572	67.2%	56.7%
Tlokwe	NW402	960 954	126 145	1 087 099	1 007 268	208 533	1 215 801	290 507	8 748	299 255	27.5%	204 574	30 697	235 271	21.6%	203 218	17 587	220 805	18.2%	698 299	57 033	755 332	62.1%	217 870	8 379	226 249	68.3%	(2.4%)
uMhlathuze	KZN282	2 091 454	338 714	2 430 167	2 421 505	467 890	2 889 395	595 516	23 581	619 097	25.5%	554 488	29 853	584 341	24.0%	516 936	50 984	567 920	19.7%	1 666 940	104 419	1 771 358	61.3%	411 757	15 446	427 203	68.5%	32.9%
Total Top 19		37 143 072	6 455 922	43 598 994	38 012 122	7 297 898	45 310 021	10 834 101	658 422	11 492 524	26.4%	8 760 761	1 212 937	9 973 698	22.9%	7 970 708	824 507	8 795 215	19.4%	27 565 571	2 695 866	30 261 437	66.8%	7 881 563	847 583	8 729 146	69.8%	0.8%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2014

Figures Finalised as at 2014/05/09

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			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Eastern Cape																												
A	Buffalo City	BUF	5 150 618	751 242	5 901 861	5 259 521	1 006 628	6 266 150	1 230 389	66 281	1 296 670	22.0%	1 164 138	195 437	1 359 575	23.0%	964 810	183 809	1 148 619	18.3%	3 359 337	445 528	3 804 864	60.7%	779 559	82 770	862 330	61.0%	33.2%
A	Nelson Mandela Bay	NMA	8 109 691	1 177 277	9 286 968	8 920 245	1 676 127	10 596 371	1 958 770	106 047	2 064 817	22.2%	2 105 810	287 814	2 393 624	25.8%	1 904 078	270 283	2 174 360	20.5%	5 968 658	664 143	6 632 801	62.6%	2 025 122	191 822	2 216 943	68.1%	(1.9%)
	Total Metros		13 260 310	1 928 519	15 188 829	14 179 766	2 682 755	16 862 521	3 189 159	172 328	3 361 487	22.1%	3 269 948	483 251	3 753 199	24.7%	2 868 888	454 092	3 322 979	19.7%	9 327 994	1 109 671	10 437 665	61.9%	2 804 681	274 592	3 079 273	65.5%	7.9%
B	Camdeboo	EC101	208 335	47 800	256 135	208 618	43 697	252 315	82 858	3 521	86 379	33.7%	44 644	6 771	51 415	20.1%	42 902	10 404	53 306	21.1%	170 405	20 695	191 100	75.7%	37 242	2 200	39 442	76.5%	35.1%
B	Blue Crane Route	EC102	188 149	37 276	225 425	195 584	43 807	239 391	56 189	5 392	61 581	27.3%	54 895	9 150	64 045	28.4%	45 739	7 222	52 961	22.1%	156 822	21 765	178 587	74.6%	49 020	9 208	58 228	70.3%	(9.0%)
B	Ikwezi	EC103	49 935	16 589	66 524	53 155	13 960	67 115	13 549	158	13 707	20.6%	6 512	3 367	9 879	14.9%	8 794	3 929	12 723	19.0%	28 855	7 454	36 309	54.1%	2 830	2 100	4 930	36.6%	158.1%
B	Makana	EC104	389 369	144 035	533 404	310 593	144 035	454 628	98 617	9 239	107 856	20.2%	48 822	17 149	65 971	12.4%	83 623	14 368	97 990	21.6%	231 062	40 755	271 817	59.8%	61 894	11 410	73 304	58.0%	33.7%
B	Ndlambe	EC105	390 191	35 327	425 518	390 191	35 327	425 518	76 129	5 352	81 480	19.1%	87 162	11 129	98 291	23.1%	88 181	11 732	99 913	23.5%	251 472	28 212	279 684	65.7%	68 306	12 814	81 120	69.4%	23.2%
B	Sundays River Valley	EC106	-	-	-	-	26 486	26 486	46 675	5 674	52 348	-	31 371	2 762	34 133	-	32 280	973	33 253	125.5%	110 325	9 409	119 735	452.1%	29 307	5 466	34 773	64.3%	(4.4%)
B	Baviaans	EC107	91 926	37 029	128 955	91 926	37 029	128 955	18 489	4 403	22 892	17.8%	28 157	9 110	37 267	28.9%	12 227	4 128	16 356	12.7%	58 873	17 641	76 515	59.3%	11 177	5 563	16 740	34.6%	(2.3%)
B	Kouga	EC108	624 292	82 026	706 318	627 220	84 766	711 986	232 542	191	232 734	33.0%	108 437	798	109 235	15.5%	104 114	7 946	112 060	15.7%	445 093	8 936	454 029	63.8%	95 800	4 498	100 298	74.5%	11.7%
B	Kou-Kamma	EC109	-	-	-	148 440	31 459	179 899	30 717	2 238	32 955	-	19 975	3 267	23 242	-	42 374	3 379	45 753	25.4%	93 065	8 884	101 949	56.7%	24 573	1 901	26 474	47.3%	72.8%
C	Cacadu	DC10	150 907	13 030	163 937	183 959	13 990	197 949	43 958	-	43 958	26.8%	29 259	1 505	30 764	18.8%	27 637	65	27 702	14.0%	100 853	1 570	102 424	51.7%	26 445	412	26 857	50.6%	3.1%
	Total Cacadu		2 093 104	413 112	2 506 216	2 209 687	474 556	2 684 243	699 722	36 168	735 890	29.4%	459 235	65 008	524 243	20.9%	487 869	64 146	552 015	20.6%	1 646 826	165 323	1 812 149	67.5%	406 594	55 571	462 165	63.2%	19.4%
B	Mbhashe	EC121	80 959	75 042	156 001	80 959	75 042	156 001	4 139	8 375	12 515	8.0%	8 729	11 093	19 822	12.7%	111 033	5 309	116 342	74.6%	123 902	24 777	148 679	95.3%	11 354	-	11 354	60.7%	924.7%
B	Mnquma	EC122	283 146	84 508	367 654	304 070	98 314	402 384	84 342	10 364	94 706	25.8%	9 211	5 198	14 409	3.9%	102 770	8 383	111 153	27.6%	196 323	23 945	220 268	54.7%	48 515	691	49 207	29.2%	125.9%
B	Great Kei	EC123	108 926	20 553	129 478	108 926	30 155	139 081	21 946	1 218	23 163	17.9%	22 857	5 947	28 804	22.2%	20 758	2 666	23 425	16.8%	65 560	9 831	75 391	54.2%	14 277	2 556	16 833	51.8%	39.2%
B	Amahlathi	EC124	-	42 970	42 970	-	66 693	66 693	62 229	5 376	67 606	157.3%	9 951	5 596	15 547	36.2%	67 915	6 486	74 401	111.6%	140 095	17 459	157 554	236.2%	39 284	8 403	47 686	47.9%	56.0%
B	Ngqushwa	EC126	107 702	32 090	139 792	107 702	32 090	139 792	64 153	301	64 454	46.1%	32 979	1 895	34 875	24.9%	27 285	305	27 591	19.7%	124 418	2 502	126 919	90.8%	26 889	2 120	29 009	68.2%	(4.9%)
B	Nkonkobe	EC127	212 627	109 334	321 961	212 627	109 334	321 961	64 776	9 919	74 695	23.2%	70 556	12 862	83 418	25.9%	44 670	4 978	49 649	15.4%	180 001	27 760	207 761	64.5%	29 647	9 300	38 948	87.0%	27.5%
B	Nxuba	EC128	71 741	11 254	82 995	69 821	10 805	80 626	23 229	308	23 536	28.4%	15 036	3 806	18 842	22.7%	8 876	-	8 876	11.0%	47 141	4 114	51 255	63.6%	14 584	1 811	16 395	70.5%	(45.9%)
C	Amathole	DC12	1 761 627	523 978	2 285 605	1 762 817	536 144	2 298 961	333 696	43 427	377 124	16.5%	283 131	93 865	376 995	16.5%	224 965	109 373	334 338	14.5%	841 792	246 665	1 088 456	47.3%	276 870	55 123	331 993	44.1%	0.7%
	Total Amathole		2 626 727	899 729	3 526 456	2 646 922	958 577	3 605 498	658 509	79 289	737 798	20.9%	452 449	140 261	592 711	16.8%	608 273	137 501	745 774	20.7%	1 719 232	357 052	2 076 283	57.6%	461 420	80 004	541 425	48.4%	37.7%
B	Inxuba Yethemba	EC131	234 914	-	234 914	234 914	-	234 914	98 616	5 897	104 513	44.5%	42 342	2 506	44 848	19.1%	1 365 307	-	1 365 307	581.2%	1 506 264	8 403	1 514 668	644.8%	46 961	-	46 961	74.0%	2807.3%
B	Tsolwana	EC132	68 947	-	68 947	68 947	-	68 947	20 651	3 434	24 085	34.9%	13 086	2 092	15 178	22.0%	5 519	1 809	7 328	10.6%	39 256	7 335	46 591	67.6%	19 089	2 110	21 199	67.0%	(65.4%)
B	Inkwanca	EC133	45 414	9 711	55 125	60 120	15 011	75 131	10 318	2 106	12 424	22.5%	17 742	-	17 742	32.2%	9 508	54	9 562	12.7%	37 568	2 160	39 728	52.9%	5 535	4 565	10 100	76.3%	(5.3%)
B	Lukhanji	EC134	525 673	69 663	595 336	542 243	80 985	623 228	237 641	8 217	245 858	41.3%	119 081	8 838	127 919	21.5%	75 264	3 221	78 485	12.6%	431 986	20 276	452 262	72.6%	93 370	12 181	105 551	68.8%	(25.6%)
B	Intsika Yethu	EC135	141 446	2	141 448	151 854	2	151 856	108 131	784	108 915	77.0%	68 908	7 425	76 333	54.0%	70 912	352	71 264	46.9%	247 951	8 561	256 512	168.9%	44 781	-	44 781	59.9%	59.1%
B	Emalahleni (Ec)	EC136	194 243	39 742	233 984	183 783	44 009	227 792	52 823	5 907	58 729	25.1%	51 500	7 732	59 232	25.3%	42 433	7 265	49 698	21.8%	146 755	20 904	167 659	73.6%	39 845	3 092	42 937	72.7%	15.7%
B	Engcobo	EC137	-	-	-	-	-	-	66 350	2 458	68 808	-	38 745	5 149	43 894	-	41 559	163	41 722	-	146 654	7 770	154 424	-	67 225	8 811	76 036	100.3%	(45.1%)
B	Sakhisizwe	EC138	109 938	19 196	129 134	109 938	19 196	129 134	51 789	7 452	59 241	45.9%	24 241	1 815	26 056	20.2%	10 173	1 280	11 453	8.9%	86 202	10 548	96 750	74.9%	23 922	2 110	26 032	74.3%	(56.0%)
C	Chris Hani	DC13	1 322 340	530 013	1 852 352	1 345 955	537 092	1 883 047	445 447	58 231	503 678	27.2%	351 874	155 411	507 285	27.4%	252 115	236 517	488 632	25.9%	1 049 437	450 158	1 499 595	79.6%	316 814	135 101	451 915	82.5%	8.1%
	Total Chris Hani		2 642 915	668 326	3 311 241	2 697 754	696 295	3 394 049	1 091 766	94 487	1 186 253	35.8%	727 518	190 968	918 486	27.7%	1 872 790	250 662	2 123 451	62.6%	3 692 074	536 117	4 228 190	124.6%	657 542	167 971	825 513	77.4%	157.2%
B	Elundini	EC141	201 099	40 672	241 771	200 111	40 672	240 783	62 512	1 366	63 878	26.4%	40 343	3 542	43 886	18.2%	39 417	7 880	47 297	19.6%	142 272	12 789	155 061	64.4%	21 792	4 777	26 569	57.0%	78.0%
B	Senqu	EC142	175 115	56 480	231 595	189 133	70 490	259 622	61 803	7 666	69 470	30.0%	65 201	12 252	77 453	33.4%	35 945	12 752	48 697	18.8%	162 950	32 669	195 620	75.3%	42 275	8 547	50 823	63.8%	(4.2%)
B	Maletswai	EC143	139 123	17 951	157 074	140 486	19 290	159 776	42 537	2 185	44 722	28.5%	28 859	1 992	30 851	19.6%	21 045	2 112	23 157	14.5%	92 441	6 289	98 730	61.8%	27 334	6 292	33 626	70.9%	(31.1%)
B	Gariep	EC144	117 199	18 300	135 499	98 815	19 383	118 198	28 839	4 409	33 248	24.5%	15 287	2 716	18 004	13.3%	14 445	1 320	15 765	13.3%	58 571	8 445	67 016	56.7%	12 195	4 813	17 008	33.4%	(7.3%)
C	Joe Gqabi	DC14	461 096	106 519	567 614	569 857	106 519	676 376	167 486	15 688	183 174	32.3%	164 329	26 908	191 237	33.7%	86 422	49 807	136 229	20.1%	418 238	92 403	510 641	75.5%	110 594	42 719	153 313	85.3%	(11.1%)
	Total Joe Gqabi		1 093 632	239 921	1 333 553	1 198 402	256 353	1 454 754	363 178	31 314	394 492	29.6%	314 020	47 410	361 430	27.1%	197 275	73 871	271 146	18.6%	874 472	152 596	1 027 068	70.6%	214 190	67 148	281 338	69.5%	(3.6%)
B	Ngquza Hills	EC153	132 324	8 678	141 002	173 825	3 482	177 307	79 459	12 121	91 581	64.9%	83 878	9 255	93 133	66.1%	74 014	21 567	95 580	53.9%	237 351	42 943	280 294	158.1%	111 898	7 100	118 998	145.6%	(19.7%)
B	Port St Johns	EC154	119 443	-	119 443	119 443	-	119 443	51 838	2 286	54 124	45.3%	38 467	1 478	39 945	33.4%	28 672	3 073	31 745	26.6%	118 976	6 837	125 814	105.3%	7 666	-	7 666	57.1%	314.1%
B	Nyandeni	EC155	241 662	78 898	320 560	249 263	78 225	327 488	99 070	12 894	111 964	34.9%	52 392	7 491	59 883	18.7%	41 405	7 299	48 704	14.9%	192 867	27 684	220 550	67.3%	43 549	14 783	58 333	69.3%	(16.5%)
B	Mhlontlo	EC156	195 784	68 046	263 830	252 924	71 753	324 677	58 186	4 768	62 955	23.9%	36 905	7 258	44 163	16.7%	29 847	21 892	51 740	15.9%	124 939	33 919	158 858	48.9%	26 536	3 785	30 321	21.2%	70.6%
B	King Sabata Dalindyebo	EC157	922 707	232 958	1 155 665	16 903	29 077	45 980	258 111	20 245	278 356	24.1%	201 211	64 326	265 537	23.0%	162 137	36 691	198 828	432.4%	621 459	121 262	742 720	1615.3%	121 145	32 621	153 766	47.5%	29.3%
C	O .R. Tambo	DC15	1 656 031	815 564	2 471 594	1 835 005	941 898	2 776 902	489 981	167 668	657 649	26.6%	557 168	240 457	797 625	32.3%	422 838	46 825	469 663	16.9%	1 469 987	454 950	1 924 937	69.3%	432 185	105 534	537 719	58.1%	(12.7%)
	Total O .R. Tambo		3 267 951	1 204 144	4 472 095	2 647 362	1 124 435	3 771 797	1 036 645	219 983	1 256 629	28.1%	970 021	330 264	1 300 285	29.1%	758 913	137 347	896 260	23.8%	2 765 579	687 595	3 453 173	91.6%	742 980	163 823	906 803	59.7%	(1.2%)
B	Matatiele	EC441	361 490	143 793	505 283	366 039	123 692	489 731	108 686	22 183	130 869	25.9%	84 062	19 898	103 960	20.6%	63 080	11 173	74 252	15.2%	255 827	53 253	309 081	63.1%	59 208	11 979	71 187	58.6%	4.3%
B	Umzimvubu	EC442	268 363	143 531	411 894	312 416	90 789	403 205	28 968	27 144	56 112	13.6%	69 008	25 988	94 996	23.1%	2 663	9 751	12 414	3.1%	100 639	62 883	163 522	40.6%	58 372	56 777	115 149	61.0%	(89.2%)
B	Mbizana	EC443	185 008	1 897	186 905	297 462	93 261	390 723	97 016	25 182	122 198	65.4%	65 202	11 755	76 957	41.2%	67 916	17 355	85 271	21.8%	230 134	54 292	284 426	72.8%	58 896	13 056	71 952	69.8%	18.5%
B	Ntabankulu	EC444	-	58 807	58 807	-	58 807	58 807	55 159	25 630	80 789	137.4%	17 276	5 697	22 973	39.1%	28 001	10 402	38 402	65.3%	100 436	41 729	142 164	241.7%	23 515	4 601	28 116	88.5%	36.6%
C	Alfred Nzo	DC44	1 208 522	-	1 208 522	1 011 515	576 725	1 588 241	268 585	84 904	353 488	29.2%	294 747	92 625	387 372	32.1%	136 101	50 516	186 617	11.7%	699 432	228 044	927 477	58.4%	238 039	112 843	350 883	54.7%	(46.8%)
	Total Alfred Nzo		2 023 383	348 028	2 371 411	1 987 431	943 275	2 930 706	558 413	185 043	743 456	31.4%	530 295	155 963	686 258	28.9%	297 761	99 196	396 956	13.5%	1 386 469	440 201	1 826 670	62.3%	438 030	199 257	637 287	59.2%	(37.7%)
	Total Eastern Cape		27 008 022	5 701 780	32 709 802	27 567 324	7 136 245	34 703 569	7 597 392	818 613	8 416 005	25.7%	6 723 486	1 413 126	8 136 612	24.9%	7 091 767	1 216 815	8 308 582	23.9%	21 412 645	3 448 554	24 861 199	71.6%	5 725 437	1 008 367	6 733 804	63.5%	23.4%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2014

Figures Finalised as at 2014/05/09

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Year to date: 31 March 2014				Third Quarter 2012/13				Q3 of 2012/13 to Q3 of 2013/14
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Free State																												
A	Mangaung	MAN	6 193 763	865 989	7 059 752	6 661 155	1 291 818	7 952 973	1 544 502	103 122	1 647 625	23.3%	1 431 780	186 990	1 618 770	22.9%	1 299 408	241 049	1 540 457	19.4%	4 275 690	531 161	4 806 851	60.4%	1 107 367	142 014	1 249 380	59.0%	23.3%
	Total Metros		6 193 763	865 989	7 059 752	6 661 155	1 291 818	7 952 973	1 544 502	103 122	1 647 625	23.3%	1 431 780	186 990	1 618 770	22.9%	1 299 408	241 049	1 540 457	19.4%	4 275 690	531 161	4 806 851	60.4%	1 107 367	142 014	1 249 380	59.0%	23.3%
B	Letsemeng	FS161	150 916	44 812	195 728	108 610	45 294	153 904	40 107	5 991	46 098	23.6%	11 150	6 956	18 106	9.3%	10 575	1 702	12 277	8.0%	61 833	14 649	76 481	49.7%	34 641	5 288	39 929	82.5%	(69.3%)
B	Kopanong	FS162	208 106	51 271	259 377	208 106	51 271	259 377	100 108	14 934	115 042	44.4%	95 202	9 559	104 760	40.4%	12 254	8 482	20 736	8.0%	207 564	32 974	240 538	92.7%	65 543	15 590	81 133	95.0%	(74.4%)
B	Mohokare	FS163	161 844	50 820	212 664	154 943	43 198	198 141	41 265	6 750	48 015	22.6%	35 240	9 536	44 776	21.1%	42 299	3 997	46 296	23.4%	118 804	20 283	139 087	70.2%	42 291	12 086	54 377	85.4%	(14.9%)
B	Naledi (Fs)	FS164	116 014	29 338	145 352	116 014	29 338	145 352	14 462	-	14 462	9.9%	50 732	-	50 732	34.9%	11 507	-	11 507	7.9%	76 702	-	76 702	52.8%	12 734	-	12 734	132.0%	(9.6%)
C	Xhariep	DC16	60 555	4 346	64 901	59 913	1 325	61 238	19 710	39	19 749	30.4%	13 259	33	13 292	20.5%	6 761	184	6 944	11.3%	39 730	256	39 986	65.3%	7 240	62	7 302	46.9%	(4.9%)
	Total Xhariep		697 435	180 587	878 022	647 586	170 425	818 012	215 653	27 714	243 366	27.7%	205 583	26 083	231 666	26.4%	83 396	14 365	97 762	12.0%	504 632	68 162	572 794	70.0%	162 449	33 026	195 475	90.2%	(50.0%)
B	Masilonyana	FS181	244 172	61 046	305 218	180 304	61 046	241 350	72 261	3 012	75 272	24.7%	66 513	5 911	72 424	23.7%	58 708	5 397	64 105	26.6%	197 482	14 319	211 801	87.8%	53 719	10 993	64 712	61.5%	(0.9%)
B	Tokologo	FS182	128 494	57 354	185 848	128 494	57 354	185 848	27 220	7 203	34 423	18.5%	19 641	10 809	30 450	16.4%	16 076	937	17 014	9.2%	62 937	18 949	81 886	44.1%	17 150	30 538	47 689	86.1%	(64.3%)
B	Tswelopele	FS183	136 100	31 309	167 409	136 100	31 309	167 409	68 732	2 313	71 045	42.4%	15 030	10 141	25 171	15.0%	-	8 544	8 544	5.1%	83 762	20 998	104 761	62.6%	5 442	7 198	12 640	75.5%	(32.4%)
B	Matjhabeng	FS184	1 880 188	212 482	2 092 670	1 880 188	211 882	2 092 070	607 827	46 359	654 187	31.3%	562 891	49 837	612 728	29.3%	492 600	15 367	507 967	24.3%	1 663 318	111 564	1 774 882	84.8%	515 336	33 455	548 791	98.5%	(7.4%)
B	Nala	FS185	434 779	83 715	518 494	330 157	76 101	406 258	101 312	20 143	121 455	23.4%	87 155	11 822	98 978	19.1%	31 749	13 598	45 347	11.2%	220 216	45 563	265 780	65.4%	13 655	15 277	28 931	18.7%	56.7%
C	Lejweleputswa	DC18	106 308	3 975	110 283	106 308	2 611	108 919	45 061	171	45 232	41.0%	34 768	1 464	36 231	32.9%	678	287	965	0.9%	80 506	1 921	82 428	75.7%	25 721	182	25 903	98.0%	(96.3%)
	Total Lejweleputswa		2 930 042	449 881	3 379 923	2 761 552	440 303	3 201 854	922 412	79 201	1 001 613	29.6%	785 998	89 984	875 982	25.9%	599 812	44 130	643 942	20.1%	2 308 222	213 315	2 521 537	78.8%	631 023	97 643	728 666	81.9%	(11.6%)
B	Setsoto	FS191	440 829	80 109	520 938	440 829	86 672	527 500	161 496	14 346	175 842	33.8%	90 963	21 939	112 902	21.7%	88 240	16 365	104 605	19.8%	340 698	52 650	393 348	74.6%	73 680	18 733	92 414	88.1%	13.2%
B	Dihlabeng	FS192	627 539	90 646	718 185	627 539	90 646	718 185	182 853	21 639	204 492	28.5%	181 612	14 993	196 605	27.4%	158 678	14 803	173 481	24.2%	523 143	51 434	574 578	80.0%	144 484	32 595	177 079	94.9%	(2.0%)
B	Nketoana	FS193	250 936	68 697	319 633	250 936	68 697	319 633	96 042	13 796	109 838	34.4%	72 495	9 225	81 720	25.6%	59 309	4 281	63 590	19.9%	227 846	27 302	255 147	79.8%	31 389	8 433	39 822	77.9%	59.7%
B	Maluti-a-Phofung	FS194	1 859 026	397 133	2 256 159	1 416 796	438 258	1 855 054	393 725	56 021	449 745	19.9%	332 101	87 238	419 339	18.6%	316 140	52 605	368 745	19.9%	1 041 966	195 864	1 237 830	66.7%	311 544	60 362	371 906	53.1%	(0.8%)
B	Phumelela	FS195	108 205	46 827	155 032	108 205	46 827	155 032	40 184	5 608	45 793	29.5%	25 526	10 923	36 449	23.5%	23 493	20 962	44 455	28.7%	89 203	37 494	126 697	81.7%	37 933	17 293	55 226	73.9%	(19.5%)
B	Mantsopa	FS196	248 758	31 638	280 395	248 758	31 638	280 395	47 525	12 155	59 679	21.3%	40 094	10 621	50 716	18.1%	79 890	5 502	85 392	30.5%	167 509	28 277	195 786	69.8%	(4 874)	8 657	3 783	30.1%	2157.5%
C	Thabo Mofutsanyana	DC19	86 856	5 000	91 856	88 594	5 000	93 594	37 116	353	37 470	40.8%	26 898	41	26 939	29.3%	21 244	777	22 021	23.5%	85 258	1 172	86 430	92.3%	20 374	-	20 374	68.3%	8.1%
	Total Thabo Mofutsanyana		3 622 148	720 049	4 342 197	3 181 656	767 737	3 949 393	958 940	123 918	1 082 858	24.9%	769 690	154 980	924 669	21.3%	746 994	115 295	862 289	21.8%	2 475 623	394 193	2 869 816	72.7%	614 530	146 073	760 602	64.1%	13.4%
B	Moqhaka	FS201	592 462	95 524	687 986	592 462	95 524	687 986	161 964	24	161 988	23.5%	92 893	4 571	97 464	14.2%	134 440	2 299	136 739	19.9%	389 297	6 894	396 191	57.6%	133 738	-	133 738	86.1%	2.2%
B	Ngwathe	FS203	525 882	73 889	599 771	525 882	95 289	621 171	143 657	11 730	155 387	25.9%	129 093	18 064	147 157	24.5%	136 170	12 504	148 674	23.9%	408 920	42 298	451 218	72.6%	145 957	6 465	152 422	83.7%	(2.5%)
B	Metsimaholo	FS204	832 940	163 588	996 528	792 098	126 197	918 296	188 645	6 784	195 429	19.6%	177 954	8 566	186 520	18.7%	167 007	14 736	181 743	19.8%	533 605	30 086	563 691	61.4%	139 360	856	140 216	59.9%	29.6%
B	Mafube	FS205	179 864	36 446	216 309	184 864	39 706	224 569	43 776	7 265	51 041	23.6%	17 677	5 293	22 970	10.6%	18 808	8 050	26 858	12.0%	80 262	20 608	100 870	44.9%	28 492	6 746	35 239	78.2%	(23.8%)
C	Fezile Dabi	DC20	148 080	3 796	151 875	151 371	3 701	155 071	61 732	260	61 992	40.8%	49 570	284	49 854	32.8%	35 403	827	36 230	23.4%	146 705	1 371	148 076	95.5%	35 037	83	35 119	87.3%	3.2%
	Total Fezile Dabi		2 279 228	373 242	2 652 470	2 246 677	360 417	2 607 094	599 774	26 064	625 838	23.6%	467 187	36 777	503 965	19.0%	491 827	38 417	530 244	20.3%	1 558 788	101 258	1 660 046	63.7%	482 584	14 150	496 734	74.9%	6.7%
	Total Free State		15 722 616	2 589 748	18 312 364	15 498 627	3 030 700	18 529 326	4 241 281	360 018	4 601 299	25.1%	3 660 238	494 814	4 155 052	22.7%	3 221 437	453 256	3 674 693	19.8%	11 122 956	1 308 089	12 431 045	67.1%	2 997 952	432 906	3 430 858	67.9%	7.1%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2014

Figures Finalised as at 2014/05/09

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Year to date: 31 March 2014				Third Quarter 2012/13				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2012/13 to Q3 of 2013/14
	Gauteng																												
A	Ekurhuleni Metro	EKU	26 459 081	2 980 933	29 440 014	26 826 375	2 987 419	29 813 794	7 414 364	287 522	7 701 887	26.2%	6 653 093	728 777	7 381 870	25.1%	6 063 500	322 026	6 385 526	21.4%	20 130 957	1 338 325	21 469 282	72.0%	4 644 474	341 982	4 986 456	70.8%	28.1%
A	City Of Johannesburg	JHB	39 294 787	7 595 073	46 889 860	39 212 731	7 700 263	46 912 994	8 952 635	520 895	9 473 530	20.2%	9 488 669	940 806	10 429 475	22.2%	8 098 043	1 346 119	9 444 162	20.1%	26 539 347	2 807 820	29 347 167	62.6%	7 864 483	549 044	8 413 527	63.7%	12.2%
A	City Of Tshwane	TSH	24 269 034	4 345 256	28 614 291	24 212 908	4 507 590	28 720 498	5 947 086	513 242	6 460 328	22.6%	6 035 230	1 179 565	7 214 796	25.2%	6 117 711	671 737	6 789 448	23.6%	18 100 028	2 364 545	20 464 573	71.3%	5 043 987	638 694	5 682 681	64.3%	19.5%
	Total Metros		90 022 902	14 921 262	104 944 164	90 252 014	15 195 273	105 447 286	22 314 085	1 321 660	23 635 745	22.5%	22 176 992	2 849 148	25 026 140	23.8%	20 279 254	2 339 882	22 619 136	21.5%	64 770 332	6 510 690	71 281 022	67.6%	17 552 943	1 529 720	19 082 663	65.8%	18.5%
B	Emfuleni	GT421	4 522 527	326 104	4 848 630	4 522 527	335 204	4 857 730	1 305 832	46 945	1 352 777	27.9%	1 169 632	44 175	1 213 806	25.0%	1 032 553	26 205	1 058 758	21.8%	3 508 017	117 325	3 625 342	74.6%	893 945	77 079	971 024	67.8%	9.0%
B	Midvaal	GT422	743 990	152 468	896 458	681 640	96 907	778 547	186 737	9 179	195 915	21.9%	173 337	11 837	185 173	20.7%	173 103	15 816	188 919	24.3%	533 176	36 832	570 008	73.2%	154 819	3 752	158 572	62.5%	19.1%
B	Lesedi	GT423	551 314	62 493	613 807	557 080	56 429	613 508	120 611	876	121 487	19.8%	109 244	4 167	113 411	18.5%	124 621	7 467	132 088	21.5%	354 476	12 510	366 986	59.8%	110 503	7 151	117 654	57.1%	12.3%
C	Sedibeng	DC42	350 567	17 702	368 269	368 161	22 602	390 763	112 634	7 397	120 031	32.6%	94 667	4 918	99 585	27.0%	66 187	4 662	70 849	18.1%	273 488	16 977	290 464	74.3%	86 948	1 685	88 632	84.8%	(20.1%)
	Total Sedibeng		6 168 398	558 767	6 727 164	6 129 407	511 142	6 640 549	1 725 814	64 397	1 790 211	26.6%	1 546 879	65 097	1 611 976	24.0%	1 396 463	54 151	1 450 614	21.8%	4 669 157	183 644	4 852 801	73.1%	1 246 215	89 667	1 335 883	67.1%	8.6%
B	Mogale City	GT481	1 964 782	220 582	2 185 363	1 955 199	253 812	2 209 012	502 535	24 307	526 842	24.1%	504 392	67 119	571 511	26.2%	489 296	52 624	541 920	24.5%	1 496 224	144 050	1 640 273	74.3%	466 652	89 503	556 155	70.4%	(2.6%)
B	Randfontein	GT482	851 105	114 852	965 957	880 393	126 958	1 007 351	203 218	9 820	213 038	22.1%	185 007	10 041	195 047	20.2%	204 079	11 828	215 908	21.4%	592 303	31 690	623 993	61.9%	168 544	8 076	176 620	61.1%	22.2%
B	Westonaria	GT483	530 871	84 901	615 772	482 186	84 901	567 087	137 738	25 384	163 123	26.5%	139 256	27 542	166 798	27.1%	78 805	6 606	85 411	15.1%	355 800	59 532	415 332	73.2%	76 644	10 961	87 605	53.6%	(2.5%)
B	Merafong City	GT484	1 489 629	354 953	1 844 582	1 463 967	295 456	1 759 423	272 755	26 011	298 766	16.2%	194 600	44 520	239 120	13.0%	313 114	16 529	329 643	18.7%	780 469	87 060	867 529	49.3%	192 004	67 588	259 593	60.2%	27.0%
C	West Rand	DC48	258 989	5 360	264 349	276 407	2 976	279 382	98 296	3 279	101 575	38.4%	70 430	1 461	71 892	27.2%	63 439	(2 739)	60 700	21.7%	232 166	2 001	234 167	83.8%	53 590	-	53 590	77.0%	13.3%
	Total West Rand		5 095 375	780 648	5 876 023	5 058 152	764 104	5 822 255	1 214 542	88 802	1 303 344	22.2%	1 093 686	150 683	1 244 369	21.2%	1 148 735	84 848	1 233 582	21.2%	3 456 962	324 333	3 781 295	64.9%	957 434	176 129	1 133 563	64.4%	8.8%
	Total Gauteng		101 286 675	16 260 677	117 547 351	101 439 572	16 470 518	117 910 090	25 254 441	1 474 858	26 729 300	22.7%	24 817 557	3 064 928	27 882 486	23.7%	22 824 452	2 478 880	25 303 332	21.5%	72 896 451	7 018 667	79 915 118	67.8%	19 756 593	1 795 516	21 552 109	65.8%	17.4%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2014

Figures Finalised as at 2014/05/09

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Year to date: 31 March 2014				Third Quarter 2012/13				Q3 of 2012/13 to Q3 of 2013/14
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Kwazulu-Natal																												
A	eThekwini	ETH	28 381 182	5 466 767	33 847 949	28 288 491	5 469 812	33 758 303	7 250 378	814 253	8 064 631	23.8%	7 266 160	1 293 829	8 559 989	25.3%	6 756 652	1 087 326	7 843 977	23.2%	21 273 190	3 195 408	24 468 598	72.5%	6 207 600	811 787	7 019 387	72.4%	11.7%
	Total Metros		28 381 182	5 466 767	33 847 949	28 288 491	5 469 812	33 758 303	7 250 378	814 253	8 064 631	23.8%	7 266 160	1 293 829	8 559 989	25.3%	6 756 652	1 087 326	7 843 977	23.2%	21 273 190	3 195 408	24 468 598	72.5%	6 207 600	811 787	7 019 387	72.4%	11.7%
B	Vulamehlo	KZN211	69 142	23 614	92 755	81 789	31 914	113 703	24 894	5 355	30 248	32.6%	17 938	6 948	24 887	26.8%	17 081	4 148	21 229	18.7%	59 913	16 451	76 364	67.2%	15 393	-	15 393	98.4%	37.9%
B	Umdoni	KZN212	152 279	29 101	181 380	163 776	48 862	212 638	89 877	1 497	91 375	50.4%	11 587	3 906	15 493	8.5%	12 535	7 872	20 407	9.6%	114 000	13 275	127 275	59.9%	10 957	16 819	27 776	75.1%	(26.5%)
B	Umzumbe	KZN213	143 162	44 269	187 431	154 165	48 469	202 634	29 699	4 427	34 126	18.2%	37 561	13 531	51 092	27.3%	42 173	18 936	61 109	30.2%	109 433	36 893	146 326	72.2%	16 601	6 279	22 880	39.8%	167.1%
B	uMuziwabantu	KZN214	141 078	39 854	180 932	110 677	44 286	154 963	34 251	6 410	40 660	22.5%	22 223	5 207	27 430	15.2%	39 443	3 655	43 099	27.8%	95 917	15 272	111 189	71.8%	30 545	5 867	36 412	52.4%	18.4%
B	Ezinqoleni	KZN215	49 346	17 325	66 671	53 346	18 109	71 455	16 502	2 187	18 689	28.0%	14 985	3 079	18 064	27.1%	11 974	303	12 277	17.2%	43 460	5 569	49 029	68.6%	12 520	1 693	14 213	77.7%	(13.6%)
B	Hibiscus Coast	KZN216	593 004	139 522	732 525	593 004	129 138	722 142	188 564	5 990	194 554	26.6%	160 170	15 002	175 172	23.9%	89 006	14 737	103 743	14.4%	437 740	35 729	473 469	65.6%	154 546	6 004	160 550	70.7%	(35.4%)
C	Ugu	DC21	1 037 223	375 045	1 412 268	1 037 670	342 943	1 380 613	157 198	49 710	206 908	14.7%	184 638	81 617	266 256	18.9%	319 009	47 646	366 656	26.6%	660 845	178 973	839 819	60.8%	151 183	36 816	187 998	68.6%	95.0%
	Total Ugu		2 185 234	668 728	2 853 962	2 194 426	663 723	2 858 149	540 984	75 575	616 559	21.6%	449 102	129 290	578 392	20.3%	531 222	97 297	628 519	22.0%	1 521 308	302 162	1 823 470	63.8%	391 745	73 478	465 223	67.5%	35.1%
B	uMshwathi	KZN221	122 973	33 318	156 291	125 051	44 703	169 754	36 547	6 137	42 684	27.3%	30 839	4 013	34 851	22.3%	26 153	5 566	31 719	18.7%	93 539	15 716	109 254	64.4%	37 254	5 236	42 490	105.8%	(25.3%)
B	uMngeni	KZN222	289 782	32 262	322 044	305 607	43 386	348 993	75 152	5 273	80 425	25.0%	54 238	8 340	62 579	19.4%	78 156	5 529	83 685	24.0%	207 547	19 142	226 688	65.0%	57 164	4 127	61 291	60.8%	36.5%
B	Mpofana	KZN223	95 239	14 071	109 310	102 089	12 271	114 360	27 848	16	27 865	25.5%	25 711	3 959	29 670	27.1%	21 375	4 706	26 081	22.8%	74 934	8 681	83 615	73.1%	24 418	12	24 430	56.0%	6.8%
B	Impendle	KZN224	62 912	-	62 912	72 107	21 767	93 874	19 386	8 280	27 666	44.0%	17 900	8 234	26 134	41.5%	12 928	4 893	17 821	19.0%	50 213	21 407	71 621	76.3%	10 080	3 076	13 156	44173.1%	35.5%
B	Msunduzi	KZN225	3 674 642	443 158	4 117 800	3 705 502	523 134	4 228 636	930 415	29 280	959 695	23.3%	859 981	48 786	908 766	22.1%	794 038	50 851	844 889	20.0%	2 584 434	128 916	2 713 350	64.2%	727 759	48 798	776 557	72.6%	8.8%
B	Mkhambathini	KZN226	46 476	17 927	64 403	62 269	14 427	76 696	55 426	2 664	58 091	90.2%	30 587	1 524	32 111	49.9%	9 339	4 555	13 894	18.1%	95 353	8 742	104 096	135.7%	18 996	2 175	21 171	69.6%	(34.4%)
B	Richmond	KZN227	68 151	19 315	87 467	91 751	34 641	126 392	21 010	3 212	24 222	27.7%	20 467	4 571	25 039	28.6%	23 210	3 798	27 007	21.4%	64 687	11 581	76 268	60.3%	15 196	3 480	18 676	62.5%	44.6%
C	uMgungundlovu	DC22	595 544	334 505	930 049	641 995	272 101	914 096	218 208	19 556	237 764	25.6%	219 290	50 366	269 656	29.0%	151 111	32 665	183 776	20.1%	588 609	102 587	691 195	75.6%	268 102	20 034	288 136	94.1%	(36.2%)
	Total uMgungundlovu		4 955 720	894 556	5 850 275	5 106 370	966 431	6 072 801	1 383 993	74 417	1 458 410	24.9%	1 259 012	129 793	1 388 805	23.7%	1 116 310	112 562	1 228 872	20.2%	3 759 315	316 772	4 076 087	67.1%	1 158 969	86 937	1 245 906	76.2%	(1.4%)
B	Emnambithi/Ladysmith	KZN232	583 449	129 412	712 861	593 642	151 238	744 880	246 828	22 326	269 153	37.8%	94 557	35 974	130 531	18.3%	89 561	23 852	113 413	15.2%	430 946	82 151	513 097	68.9%	120 549	17 998	138 547	64.3%	(18.1%)
B	Indaka	KZN233	109 589	51 436	161 025	107 182	50 075	157 257	29 635	4 629	34 264	21.3%	29 577	4 584	34 161	21.2%	24 466	6 532	30 998	19.7%	83 678	15 745	99 423	63.2%	20 285	4 792	25 077	63.9%	23.6%
B	Umtshezi	KZN234	306 674	39 671	346 345	328 940	57 596	386 536	101 876	2 906	104 782	30.3%	65 793	8 275	74 069	21.4%	74 219	6 108	80 327	20.8%	241 888	17 289	259 177	67.1%	57 664	5 558	63 223	68.2%	27.1%
B	Okhahlamba	KZN235	134 035	52 090	186 125	148 327	65 770	214 097	45 208	22 039	67 247	36.1%	44 460	22 972	67 432	36.2%	33 161	9 668	42 829	20.0%	122 829	54 680	177 508	82.9%	30 888	7 022	37 910	70.0%	13.0%
B	Imbabazane	KZN236	122 945	39 443	162 388	115 293	25 584	140 877	34 645	16 594	51 239	31.6%	24 901	-	24 901	15.3%	20 426	29 067	49 493	35.1%	79 973	45 661	125 634	89.2%	25 064	-	25 064	60.3%	97.5%
C	Uthukela	DC23	637 653	196 037	833 690	794 400	196 037	990 437	213 471	72 243	285 713	34.3%	83 991	36 629	120 620	14.5%	239 462	41 217	280 679	28.3%	536 923	150 088	687 011	69.4%	106 768	51 145	157 913	60.0%	77.7%
	Total Uthukela		1 894 345	508 089	2 402 434	2 087 783	546 300	2 634 084	671 664	140 737	812 400	33.8%	343 279	108 434	451 713	18.8%	481 294	116 444	597 738	22.7%	1 496 236	365 615	1 861 851	70.7%	361 218	86 515	447 733	63.5%	33.5%
B	Endumeni	KZN241	230 294	35 309	265 602	222 531	31 078	253 609	63 296	2 170	65 466	24.6%	54 022	4 034	58 056	21.9%	56 693	6 298	62 992	24.8%	174 011	12 502	186 513	73.5%	47 846	3 896	51 742	72.2%	21.7%
B	Nquthu	KZN242	163 561	73 269	236 831	163 561	73 269	236 831	60 649	7 799	68 447	28.9%	37 920	11 403	49 323	20.8%	35 625	10 550	46 176	19.5%	134 194	29 752	163 946	69.2%	59 230	8 032	67 262	110.9%	(31.3%)
B	Msinga	KZN244	101 526	37 994	139 520	124 101	150	124 251	34 828	10 361	45 189	32.4%	2 650	10 097	12 747	9.1%	337	6 978	7 315	5.9%	37 815	27 436	65 251	52.5%	-	5 455	5 455	13.2%	34.1%
B	Umvoti	KZN245	176 704	31 585	208 289	176 704	31 585	208 289	50 667	8 264	58 931	28.3%	56 487	7 395	63 882	30.7%	42 132	2 933	45 066	21.6%	149 286	18 593	167 879	80.6%	33 014	2 054	35 069	62.0%	28.5%
C	Umzinyathi	DC24	495 448	250 424	745 872	258 385	383 773	642 158	100 747	23 694	124 441	16.7%	88 387	51 602	139 989	18.8%	81 691	75 436	157 127	24.5%	270 825	150 731	421 556	65.6%	85 376	57 949	143 325	93.0%	9.6%
	Total Umzinyathi		1 167 533	428 581	1 596 114	945 281	519 855	1 465 137	310 186	52 288	362 474	22.7%	239 466	84 531	323 997	20.3%	216 479	102 196	318 675	21.8%	766 131	239 015	1 005 146	68.6%	225 467	77 385	302 852	78.2%	5.2%
B	Newcastle	KZN252	1 414 350	409 229	1 823 579	1 403 108	493 451	1 896 558	368 328	50 222	418 550	23.0%	361 883	95 835	457 718	25.1%	333 393	55 232	388 625	20.5%	1 063 604	201 289	1 264 893	66.7%	339 930	35 012	374 942	68.0%	3.6%
B	eMadlangeni	KZN253	59 949	10 332	70 281	66 340	1 847	68 187	18 503	2 487	20 990	29.9%	19 615	2 566	22 181	31.6%	10 912	513	11 425	16.8%	49 031	5 566	54 597	80.1%	9 985	2 362	12 347	51.7%	(7.5%)
B	Dannhauser	KZN254	128 259	70 390	198 649	128 259	37 139	165 398	61 728	4 611	66 339	33.4%	11 791	6 356	18 147	9.1%	22 895	3 185	26 080	15.8%	96 413	14 152	110 565	66.8%	38 518	7 150	45 667	112.7%	(42.9%)
C	Amajuba	DC25	126 526	60 499	187 025	125 591	61 623	187 214	66 209	8 998	75 208	40.2%	59 691	29 019	88 710	47.4%	66 136	8 552	74 688	39.9%	192 037	46 569	238 606	127.5%	59 553	14 521	74 074	84.5%	0.8%
	Total Amajuba		1 729 084	550 450	2 279 534	1 723 297	594 059	2 317 357	514 768	66 319	581 087	25.5%	452 980	133 775	586 756	25.7%	433 337	67 481	500 818	21.6%	1 401 085	267 576	1 668 660	72.0%	447 986	59 044	507 030	71.4%	(1.2%)
B	eDumbe	KZN261	100 079	21 051	121 130	91 651	18 351	110 002	25 049	1 045	26 094	21.5%	47 248	4 522	51 770	42.7%	26 610	1 542	28 152	25.6%	98 907	7 109	106 015	96.4%	38 375	917	39 292	90.4%	(28.4%)
B	uPhongolo	KZN262	162 471	57 627	220 098	188 143	65 736	253 879	41 325	1 777	43 102	19.6%	56 413	12 391	68 804	31.3%	32 174	11 886	44 060	17.4%	129 912	26 054	155 966	61.4%	35 987	6 533	42 520	65.6%	3.6%
B	Abaqulusi	KZN263	380 415	5 793	386 208	415 769	45 041	460 810	104 679	8 632	113 311	29.3%	95 810	9 400	105 210	27.2%	110 794	14 127	124 921	27.1%	311 282	32 159	343 442	74.5%	86 061	4 484	90 545	62.8%	38.0%
B	Nongoma	KZN265	161 402	95 675	257 077	169 417	72 806	242 223	72 452	18 513	90 965	35.4%	29 222	13 063	42 286	16.4%	55 234	14 957	70 191	29.0%	156 908	46 533	203 441	84.0%	33 920	10 137	44 057	68.9%	59.3%
B	Ulundi	KZN266	223 356	35 381	258 737	252 924	35 381	288 305	80 458	11 189	91 647	35.4%	48 453	5 288	53 741	20.8%	31 602	3 224	34 826	12.1%	160 513	19 701	180 214	62.5%	10 025	4 817	14 842	31.3%	134.6%
C	Zululand	DC26	839 855	403 253	1 243 109	854 969	405 328	1 260 298	266 995	79 018	346 014	27.8%	236 567	84 036	320 603	25.8%	188 851	104 133	292 985	23.2%	692 414	267 188	959 601	76.1%	213 250	69 193	282 443	73.4%	3.7%
	Total Zululand		1 867 579	618 781	2 486 360	1 972 873	642 643	2 615 516	590 958	120 174	711 132	28.6%	513 712	128 701	642 413	25.8%	445 265	149 869	595 134	22.8%	1 549 936	398 744	1 948 680	74.5%	417 617	96 082	513 699	66.9%	15.9%
B	Umhlabuyalingana	KZN271	130 127	49 174	179 301	131 892	49 174	181 066	48 621	4 008	52 629	29.4%	40 811	5 607	46 419	25.9%	31 369	15 380	46 749	25.8%	120 801	24 996	145 796	80.5%	24 450	1 030	25 480	78.4%	83.5%
B	Jozini	KZN272	168 974	55 571	224 545	162 661	60 251	222 912	49 809	9 583	59 392	26.4%	58 328	14 552	72 879	32.5%	32 520	8 901	41 421	18.6%	140 657	33 035	173 693	77.9%	23 479	6 283	29 762	54.9%	39.2%
B	The Big 5 False Bay	KZN273	53 702	10 995	64 697	37 926	10 995	48 921	16 510	3 278	19 788	30.6%	9 725	1 533	11 258	17.4%	8 477	536	9 013	18.4%	34 712	5 348	40 059	81.9%	5 362	2 022	7 384	74.0%	22.1%
B	Hlabisa	KZN274	64 795	13 537	78 332	72 696	15 334	88 031	10 406	993	11 399	14.6%	23 680	1 258	24 938	31.8%	12 344	2 208	14 551	16.5%	46 430	4 459	50 889	57.8%	6 962	6 275	13 237	64.4%	9.9%
B	Mtubatuba	KZN275	151 284	30 449	181 733	138 032	39 654	177 686	45 329	8 569	53 898	29.7%	42 050	11 340	53 390	29.4%	27 371	2 990	30 360	17.1%	114 749	22 899	137 648	77.5%	25 964	3 177	29 141	77.9%	4.2%
C	Umkhanyakude	DC27	548 773	241 505	790 278	548 773	312 826	861 599	102 532	70 743	173 275	21.9%	188 747	48 038	236 785	30.0%	123 253	53 345	176 599	20.5%	414 532	172 126	586 658	68.1%	106 097	48 780	154 878	46.8%	14.0%
	Total Umkhanyakude		1 117 656	401 231	1 518 887	1 091 981	488 234	1 580 215	273 206	97 174	370 381	24.4%	363 341	82 328	445 669	29.3%	235 334	83 360	318 693	20.2%	871 881	262 862	1 134 743	71.8%	192 315	67 567	259 881	55.7%	22.6%
B	Mfolozi	KZN281	88 130	25 340	113 470	89 510	25 340	114 850	38 276	9 598	47 874	42.2%	25 373	9 499	34 872	30.7%	33 162	4 540	37 703	32.8%	96 811	23 638	120 449	104.9%	18 507	1 247	19 754	84.0%	90.9%
B	uMhlathuze	KZN282	2 091 454	338 714	2 430 167	2 421 505	467 890	2 889 395	595 516	23 581	619 097	25.5%	554 488	29 853	584 341	24.0%	516 936	50 984	567 920	19.7%	1 666 940	104 419	1 771 358	61.3%	411 757	15 446	427 203	68.5%	32.9%
B	Ntambanana	KZN283	64 081	13 676	77 757	79 241	15 358	94 599	24 025	2 040	26 064	33.5%	27 773	3 952	31 726	40.8%	13 833	2 843	16 676	17.6%	65 631	8 835	74 466	78.7%	12 302	2 482	14 784	89.1%	12.8%
B	uMlalazi	KZN284	246 484	45 976	292 460	246 692	54 244	300 937	74 775	3 388	78 163	26.7%	69 160	7 557	76 717	26.2%	32 377	6 306	38 683	12.9%	176 312	17 251	193 563	64.3%	23 570	3 691	27 261	63.2%	41.9%
B	Mthonjaneni	KZN285	79 335	34 200	113 535	84 871	55 058	139 929	16 853	5 179	22 032	19.4%	30 810	10 282	41 092	36.2%	23 107	6 231	29 337	21.0%	70 770	21 692	92 461	66.1%	18 187	2 010	20 197	57.3%	45.3%
B	Nkandla	KZN286	142 952	47 651	190 603	94 175	53 520	147 695	41 743	7 544	49 287	25.9%	22 021	3 385	25 406	13.3%	31 804	13 329	45 133	30.6%	95 569	24 258	119 826	81.1%	46 877	10 061	56 938	102.9%	(20.7%)
C	uThungulu	DC28	763 064	277 488	1 040 552	917 147	391 229	1 308 376	200 600	21 492	222 092	21.3%	225 999	52 715	278 714	26.8%	202 750	47 380	250 130	19.1%	629 349	121 586	750 936	57.4%	193 871	33 597	227 468	52.7%	10.0%
	Total uThungulu		3 475 500	783 045	4 258 544	3 933 141	1 062 639	4 995 780	991 787	72 821	1 064 608	25.0%	955 625	117 243	1 072 868	25.2%	853 969	131 614	985 583	19.7%	2 801 382	321 678	3 123 059	62.5%	725 072	68 535	793 607	65.1%	24.2%
B	Mandeni	KZN291	160 573	63 288	223 861	160 573	77 478	238 051	45 462	5 989	51 451	23.0%	39 757	11 141	50 898	22.7%	34 857	3 377	38 234	16.1%	120 076	20 507	140 583	59.1%	48 850	7 082	55 932	56.8%	(31.6%)
B	KwaDukuza	KZN292	1 143 070	479 841	1 622 911	1 167 504	475 049	1 642 553	262 091	22 852	284 943	17.6%	257 126	84 145	341 271	21.0%	263 304	30 856	294 160	17.9%	782 520	137 853	920 373	56.0%	228 523	8 119	236 642	55.9%	24.3%
B	Ndwedwe	KZN293	141 042	60 816	201 858	118 829	68 851	187 680	40 104	4 663	44 767	22.2%	29 623	11 933	41 556	20.6%	27 181	3 362	30 543	16.3%	96 908	19 958	116 866	62.3%	16 409	7 613	24 022	63.1%	27.1%
B	Maphumulo	KZN294	102 398	61 478	163 876	144 309	112 671	256 980	19 437	12 183	31 620	19.3%	21 442	6 480	27 922	17.0%	17 624	5 753	23 377	9.1%	58 503	24 416	82 920	32.3%	24 154	2 950	27 104	83.7%	(13.8%)
C	iLembe	DC29	794 247	352 455	1 146 702	785 523	321 734	1 107 257	177 937	43 494	221 431	19.3%	259 046	95 598	354 645	30.9%	156 691	71 048	227 738	20.6%	593 674	210 140	803 815	72.6%	168 020	45 287	213 307	62.1%	6.8%
	Total iLembe		2 341 330	1 017 878	3 359 208	2 376 737	1 055 783	3 432 520	545 031	89 182	634 213	18.9%	606 994	209 298	816 291	24.3%	499 657	114 396	614 052	17.9%	1 651 681	412 875	2 064 557	60.1%	485 956	71 051	557 007	59.9%	10.2%
B	Ingwe	KZN431	131 340	58 530	189 869	97 614	92 262	189 876	37 840	9 625	47 465	25.0%	26 298	9 407	35 706	18.8%	24 290	16 430	40 720	21.4%	88 429	35 463	123 891	65.2%	15 490	6 475	21 965	45.5%	85.4%
B	Kwa Sani	KZN432	44 638	9 701	54 339	51 321	9 701	61 022	12 920	291	13 212	24.3%	8 027	175	8 202	15.1%	22 804	2 328	25 131	41.2%	43 751	2 794	46 545	76.3%	8 229	1 077	9 306	57.3%	170.1%
B	Greater Kokstad	KZN433	371 814	106 300	478 114	244 254	60 136	304 390	113 954	8 386	122 340	25.6%	43 622	3 575	47 197	9.9%	55 232	8 450	63 682	20.9%	212 808	20 410	233 218	76.6%	53 095	18 723	71 818	65.2%	(11.3%)
B	Ubuhlebezwe	KZN434	120 418	38 608	159 026	120 172	31 664	151 836	28 619	5 157	33 776	21.2%	24 354	7 418	31 772	20.0%	28 784	9 756	38 539	25.4%	81 757	22 330	104 087	68.6%	16 630	3 842	20 472	64.0%	88.3%
B	Umzimkhulu	KZN435	130 194	107 639	237 833	132 381	88 770	221 151	82 241	23 838	106 079	44.6%	85 311	28 406	113 717	47.8%	43 670	14 262	57 932	26.2%	211 221	66 506	277 727	125.6%	33 915	16 977	50 893	54.0%	13.8%
C	Harry Gwala	DC43	476 297	227 234	703 531	531 680	210 969	742 649	151 912	50 764	202 676	28.8%	237 931	66 990	304 921	43.3%	73 470	50 455	123 925	16.7%	463 313	168 209	631 521	85.0%	73 548	24 763	98 310	61.1%	26.1%
	Total Harry Gwala		1 274 701	548 011	1 822 713	1 177 421	493 503	1 670 924	427 486	98 062	525 547	28.8%	425 544	115 970	541 514	29.7%	248 249	101 680	349 929	20.9%	1 101 278	315 712	1 416 990	84.8%	200 906	71 858	272 764	59.2%	28.3%
	Total Kwazulu-Natal		50 389 863	11 886 117	62 275 979	50 897 803	12 502 983	63 400 786	13 500 441	1 701 002	15 201 443	24.4%	12 875 216	2 533 192	15 408 408	24.7%	11 817 767	2 164 225	13 981 992	22.1%	38 193 423	6 398 419	44 591 842	70.3%	10 814 850	1 570 239	12 385 089	70.0%	12.9%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2014

Figures Finalised as at 2014/05/09

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Year to date: 31 March 2014				Third Quarter 2012/13				Q3 of 2012/13 to Q3 of 2013/14
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Limpopo																												
B	Greater Giyani	LIM331	258 450	90 333	348 783	282 866	90 333	373 199	94 756	16 733	111 489	32.0%	88 359	23 911	112 270	32.2%	71 896	10 858	82 754	22.2%	255 011	51 502	306 513	82.1%	69 439	10 446	79 885	77.4%	3.6%
B	Greater Letaba	LIM332	316 361	165 783	482 144	328 902	177 781	506 683	74 317	11 617	85 934	17.8%	23 135	16 573	39 708	8.2%	20 490	11 678	32 168	6.3%	117 942	39 868	157 809	31.1%	47 456	14 243	61 699	68.5%	(47.9%)
B	Greater Tzaneen	LIM333	851 061	165 630	1 016 691	910 159	212 459	1 122 618	265 760	18 211	283 971	27.9%	216 071	24 731	240 802	23.7%	222 759	19 958	242 717	21.6%	704 590	62 900	767 490	68.4%	138 194	11 761	149 955	70.3%	61.9%
B	Ba-Phalaborwa	LIM334	364 123	60 620	424 743	366 830	48 530	415 360	100 173	11 532	111 705	26.3%	87 360	11 173	98 533	23.2%	77 084	5 948	83 032	20.0%	264 617	28 653	293 270	70.6%	66 381	11 546	77 927	64.2%	6.6%
B	Maruleng	LIM335	131 047	39 742	170 790	121 003	43 433	164 436	37 227	6 211	43 438	25.4%	37 925	13 539	51 463	30.1%	12 235	7 067	19 302	11.7%	87 387	26 816	114 203	69.5%	29 083	10 673	39 756	62.7%	(51.4%)
C	Mopani	DC33	1 179 704	543 693	1 723 397	195 122	539 387	734 509	279 961	36 065	316 026	18.3%	172 130	78 416	250 547	14.5%	289 462	67 426	356 887	48.6%	741 554	181 906	923 460	125.7%	263 693	93 719	357 412	45.6%	(0.1%)
	Total Mopani		3 100 747	1 065 802	4 166 549	2 204 882	1 111 923	3 316 805	852 194	100 368	952 562	22.9%	624 980	168 342	793 323	19.0%	693 925	122 935	816 860	24.6%	2 171 100	391 645	2 562 745	77.3%	614 246	152 389	766 635	59.3%	6.6%
B	Musina	LIM341	185 718	49 684	235 402	185 718	49 684	235 402	44 791	2 869	47 660	20.2%	72 635	4 928	77 563	32.9%	43 714	5 649	49 363	21.0%	161 140	13 446	174 586	74.2%	37 918	2 089	40 007	74.6%	23.4%
B	Mutale	LIM342	92 538	28 423	120 961	112 829	47 028	159 858	25 409	2 176	27 585	22.8%	19 578	12 146	31 724	26.2%	18 002	4 961	22 963	14.4%	62 989	19 283	82 272	51.5%	14 543	3 557	18 101	47.1%	26.9%
B	Thulamela	LIM343	640 726	190 526	831 252	640 726	190 526	831 252	218 525	32 321	250 846	30.2%	137 503	33 314	170 817	20.5%	191 152	18 237	209 389	25.2%	547 181	83 871	631 052	75.9%	126 376	14 884	141 259	68.4%	48.2%
B	Makhado	LIM344	692 549	134 399	826 948	699 726	134 963	834 689	146 045	25 809	171 854	20.8%	151 502	35 498	187 000	22.6%	54 686	20 520	75 207	9.0%	352 234	81 827	434 061	52.0%	162 715	9 084	171 799	84.0%	(56.2%)
C	Vhembe	DC34	681 437	582 870	1 264 307	269 367	637 106	906 472	128 221	75 668	203 889	16.1%	256 251	122 692	378 943	30.0%	875 155	45 685	920 840	101.6%	1 259 627	244 045	1 503 673	165.9%	166 841	58 569	225 410	85.4%	308.5%
	Total Vhembe		2 292 968	985 902	3 278 870	1 908 366	1 059 307	2 967 673	562 993	138 842	701 834	21.4%	637 469	208 579	846 048	25.8%	1 182 710	95 052	1 277 762	43.1%	2 383 172	442 473	2 825 644	95.2%	508 392	88 184	596 576	78.0%	114.2%
B	Blouberg	LIM351	179 449	46 480	225 929	183 943	53 683	237 626	78 170	1 219	79 389	35.1%	44 618	3 249	47 867	21.2%	49 561	6 998	56 559	23.8%	172 349	11 465	183 814	77.4%	35 998	10 161	46 160	85.9%	22.5%
B	Aganang	LIM352	85 025	47 906	132 930	154 885	61 142	216 027	48 401	2 813	51 214	38.5%	29 831	14 032	43 863	33.0%	37 005	9 541	46 545	21.5%	115 237	26 386	141 623	65.6%	2 211	13 288	15 499	43.6%	200.3%
B	Molemole	LIM353	147 585	40 474	188 060	154 801	43 695	198 497	39 225	8 458	47 683	25.4%	31 440	1 234	32 674	17.4%	7 078	2 540	9 618	4.8%	77 743	12 232	89 975	45.3%	24 037	6 998	31 034	57.9%	(69.0%)
B	Polokwane	LIM354	2 448 740	504 007	2 952 747	2 448 740	504 007	2 952 747	670 145	44 840	714 985	24.2%	634 872	118 012	752 884	25.5%	341 714	22 050	363 764	12.3%	1 646 730	184 903	1 831 633	62.0%	541 015	55 075	596 090	70.9%	(39.0%)
B	Lepelle-Nkumpi	LIM355	290 871	108 028	398 899	309 643	98 302	407 945	78 119	1 392	79 511	19.9%	67 883	2 484	70 367	17.6%	54 587	3 910	58 497	14.3%	200 589	7 786	208 375	51.1%	-	16 527	16 527	29.8%	254.0%
C	Capricorn	DC35	535 201	272 653	807 854	577 895	325 761	903 656	190 461	6 471	196 932	24.4%	190 377	32 732	223 109	27.6%	195 560	40 129	235 689	26.1%	576 398	79 332	655 729	72.6%	182 533	50 568	233 100	68.1%	1.1%
	Total Capricorn		3 686 871	1 019 549	4 706 419	3 829 908	1 086 589	4 916 498	1 104 520	65 193	1 169 713	24.9%	999 022	171 742	1 170 764	24.9%	685 505	85 167	770 673	15.7%	2 789 047	322 103	3 111 150	63.3%	785 793	152 617	938 410	65.5%	(17.9%)
B	Thabazimbi	LIM361	277 455	114 058	391 513	284 050	1 179 516	1 463 567	66 299	3 386	69 685	17.8%	83 141	14 374	97 515	24.9%	60 226	-	60 226	4.1%	209 667	17 760	227 427	15.5%	-	-	-	9.7%	-
B	Lephalale	LIM362	389 947	70 998	460 945	389 947	70 998	460 945	24 193	18 100	42 293	9.2%	-	12 558	12 558	2.7%	-	-	-	-	24 193	30 658	54 851	11.9%	128 986	5 292	134 278	59.5%	(100.0%)
B	Mookgopong	LIM364	133 423	18 902	152 325	133 423	18 902	152 325	32 550	561	33 111	21.7%	15 745	-	15 745	10.3%	12 031	-	12 031	7.9%	60 326	561	60 887	40.0%	29 935	4 595	34 530	66.0%	(65.2%)
B	Modimolle	LIM365	265 482	59 673	325 155	225 779	74 121	299 900	65 345	8 333	73 678	22.7%	62 998	10 255	73 254	22.5%	58 997	12 017	71 013	23.7%	187 340	30 605	217 945	72.7%	47 592	5 671	53 263	58.7%	33.3%
B	Bela Bela	LIM366	254 425	19 347	273 771	254 425	19 347	273 771	77 990	-	77 990	28.5%	23 360	-	23 360	8.5%	19 234	-	19 234	7.0%	120 584	-	120 584	44.0%	45 357	914	46 271	70.5%	(58.4%)
B	Mogalakwena	LIM367	873 346	378 249	1 251 594	994 359	378 249	1 372 607	353 620	49 734	403 354	32.2%	815 230	65 760	880 990	70.4%	1 385 097	68 832	1 453 930	105.9%	2 553 948	184 326	2 738 273	199.5%	95 360	105 112	200 472	41.4%	625.3%
C	Waterberg	DC36	106 310	6 729	113 039	109 840	13 038	122 877	41 425	217	41 643	36.8%	35 926	2 404	38 329	33.9%	26 992	689	27 681	22.5%	104 343	3 310	107 653	87.6%	25 320	2 911	28 231	77.9%	(1.9%)
	Total Waterberg		2 300 387	667 955	2 968 342	2 391 823	1 754 169	4 145 993	661 424	80 331	741 755	25.0%	1 036 400	105 351	1 141 751	38.5%	1 562 577	81 538	1 644 115	39.7%	3 260 400	267 220	3 527 620	85.1%	372 551	124 494	497 045	47.8%	230.8%
B	Ephraim Mogale	LIM471	202 526	71 685	274 211	202 526	71 685	274 211	73 557	-	73 557	26.8%	50 660	4 030	54 689	19.9%	47 105	7 463	54 568	19.9%	171 322	11 493	182 815	66.7%	37 565	4 276	41 841	67.8%	30.4%
B	Elias Motsoaledi	LIM472	317 199	59 996	377 195	303 926	71 842	375 768	88 288	213	88 501	23.5%	90 741	5 120	95 861	25.4%	59 685	5 979	65 664	17.5%	238 714	11 312	250 026	66.5%	63 379	8 380	71 759	80.6%	(8.5%)
B	Makhuduthamaga	LIM473	268 641	147 720	416 361	290 541	151 153	441 694	78 758	15 641	94 399	22.7%	90 224	8 613	98 837	23.7%	58 982	22 335	81 317	18.4%	227 965	46 589	274 553	62.2%	46 262	9 351	55 612	76.5%	46.2%
B	Fetakgomo	LIM474	91 218	23 867	115 085	102 255	31 536	133 791	28 553	1 973	30 527	26.5%	26 473	1 259	27 732	24.1%	27 525	9 142	36 667	27.4%	82 552	12 374	94 926	71.0%	18 249	3 696	21 946	68.0%	67.1%
B	Greater Tubatse	LIM475	-	-	-	-	-	-	175 693	-	175 693	-	68 225	-	68 225	-	64 090	-	64 090	-	308 008	-	308 008	-	61 161	201	61 361	388.4%	4.4%
C	Sekhukhune	DC47	1 371 581	849 317	2 220 898	1 519 776	849 317	2 369 093	290 775	71 090	361 865	16.3%	355 565	199 410	554 975	25.0%	290 424	144 093	434 517	18.3%	936 764	414 593	1 351 357	57.0%	428 113	89 083	517 196	57.0%	(16.0%)
	Total Sekhukhune		2 251 165	1 152 585	3 403 750	2 419 025	1 175 533	3 594 558	735 625	88 917	824 542	24.2%	681 889	218 431	900 320	26.5%	547 812	189 012	736 824	20.5%	1 965 326	496 360	2 461 686	68.5%	654 729	114 986	769 715	68.2%	(4.3%)
	Total Limpopo		13 632 138	4 891 792	18 523 930	12 754 004	6 187 522	18 941 526	3 916 756	473 651	4 390 407	23.7%	3 979 760	872 445	4 852 205	26.2%	4 672 529	573 704	5 246 233	27.7%	12 569 045	1 919 801	14 488 845	76.5%	2 935 711	632 670	3 568 381	63.7%	47.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2014

Figures Finalised as at 2014/05/09

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Year to date: 31 March 2014				Third Quarter 2012/13				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2012/13 to Q3 of 2013/14
	Mpumalanga																												
B	Albert Luthuli	MP301	273 721	101 978	375 699	274 964	102 901	377 865	108 826	14 147	122 973	32.7%	82 702	26 409	109 111	29.0%	75 626	24 788	100 414	26.6%	267 154	65 344	332 498	88.0%	90 852	32 543	123 395	157.5%	(18.6%)
B	Msukaligwa	MP302	454 553	101 269	555 822	477 925	826	478 751	129 582	11 057	140 639	25.3%	116 246	10 833	127 079	22.9%	94 458	9 229	103 687	21.7%	340 286	31 119	371 405	77.6%	104 956	1 497	106 453	65.6%	(2.6%)
B	Mkhondo	MP303	365 165	102 668	467 833	306 521	131 655	438 176	92 285	7 122	99 406	21.2%	74 760	21 349	96 108	20.5%	65 160	16 225	81 385	18.6%	232 204	44 695	276 899	63.2%	74 675	2 392	77 067	57.9%	5.6%
B	Pixley Ka Seme (MP)	MP304	197 838	29 331	227 169	216 152	39 001	255 152	74 475	2 172	76 647	33.7%	69 199	7 170	76 368	33.6%	66 716	10 531	77 247	30.3%	210 390	19 874	230 263	90.2%	51 871	5 060	56 931	68.2%	35.7%
B	Lekwa	MP305	449 343	43 308	492 651	436 066	77 920	513 986	85 742	10 186	95 928	19.5%	113 095	13 688	126 783	25.7%	37 176	14 196	51 372	10.0%	236 013	38 069	274 082	53.3%	83 104	1 683	84 787	64.3%	(39.4%)
B	Dipaleseng	MP306	176 412	58 332	234 744	141 577	58 332	199 909	46 797	1 855	48 652	20.7%	32 995	5 312	38 306	16.3%	40 042	2 248	42 291	21.2%	119 834	9 414	129 249	64.7%	98 276	658	98 934	96.8%	(57.3%)
B	Govan Mbeki	MP307	1 594 517	254 288	1 848 805	1 594 517	254 288	1 848 805	401 100	39 706	440 806	23.8%	379 464	69 315	448 779	24.3%	429 212	13 044	442 256	23.9%	1 209 777	122 065	1 331 841	72.0%	368 507	24 716	393 223	71.9%	12.5%
C	Gert Sibande	DC30	403 486	40 500	443 987	364 330	24 400	388 730	114 092	2 326	116 418	26.2%	90 482	13 698	104 180	23.5%	84 128	1 319	85 447	22.0%	288 702	17 343	306 045	78.7%	74 513	1 715	76 228	78.2%	12.1%
	Total Gert Sibande		3 915 036	731 674	4 646 710	3 812 051	689 323	4 501 374	1 052 899	88 571	1 141 470	24.6%	958 941	167 772	1 126 714	24.2%	892 519	91 580	984 099	21.9%	2 904 359	347 923	3 252 282	72.3%	946 754	70 264	1 017 017	75.6%	(3.2%)
B	Victor Khanye	MP311	292 029	102 658	394 687	288 194	102 658	390 852	80 368	623	80 991	20.5%	79 531	3 326	82 857	21.0%	76 464	25 691	102 155	26.1%	236 363	29 640	266 003	68.1%	66 941	34 888	101 828	94.0%	0.3%
B	Emalahleni (Mp)	MP312	1 887 401	164 633	2 052 034	1 887 401	234 313	2 121 714	482 817	575	483 392	23.6%	424 557	7 241	431 798	21.0%	364 546	4 960	369 506	17.4%	1 271 919	12 777	1 284 696	60.5%	350 474	7 454	357 928	65.5%	3.2%
B	Steve Tshwete	MP313	1 197 862	269 476	1 467 338	1 261 390	348 087	1 609 477	303 082	16 134	319 216	21.8%	303 688	50 517	354 205	24.1%	318 529	108 616	427 145	26.5%	925 299	175 267	1 100 566	68.4%	244 233	28 339	272 572	67.2%	56.7%
B	Emakhazeni	MP314	173 450	17 229	190 679	192 400	32 625	225 025	67 872	264	68 137	35.7%	27 317	1 257	28 574	15.0%	57 137	7 600	64 737	28.8%	152 326	9 121	161 447	71.7%	32 794	1 999	34 792	81.1%	86.1%
B	Thembisile Hani	MP315	450 917	116 207	567 124	446 946	118 146	565 092	128 675	22 949	151 624	26.7%	198 311	11 584	209 894	37.0%	109 004	10 780	119 784	21.2%	435 989	45 313	481 302	85.2%	46 434	17 653	64 087	72.6%	86.9%
B	Dr J.S. Moroka	MP316	481 155	129 881	611 036	492 740	190 985	683 725	104 886	1 737	106 623	17.4%	79 839	40 689	120 528	19.7%	146 113	18 740	164 852	24.1%	330 838	61 166	392 004	57.3%	83 888	10 896	94 784	68.8%	73.9%
C	Nkangala	DC31	333 623	56 338	389 961	335 642	43 234	378 876	133 700	100	133 800	34.3%	110 108	2 405	112 513	28.9%	81 208	1 001	82 208	21.7%	325 016	3 506	328 522	86.7%	80 668	500	81 168	89.2%	1.3%
	Total Nkangala		4 816 437	856 422	5 672 858	4 904 713	1 070 048	5 974 760	1 301 400	42 382	1 343 783	23.7%	1 223 350	117 019	1 340 369	23.6%	1 153 001	177 388	1 330 389	22.3%	3 677 750	336 790	4 014 540	67.2%	905 432	101 729	1 007 161	70.9%	32.1%
B	Thaba Chweu	MP321	347 950	57 438	405 388	378 658	56 338	434 996	105 493	-	105 493	26.0%	67 378	5 119	72 498	17.9%	65 802	5 088	70 890	16.3%	238 674	10 207	248 881	57.2%	66 945	4 141	71 086	62.4%	(0.3%)
B	Mbombela	MP322	2 006 268	575 919	2 582 187	2 094 650	605 452	2 700 102	464 063	28 081	492 144	19.1%	544 452	84 599	629 052	24.4%	374 902	47 202	422 104	15.6%	1 383 418	159 883	1 543 300	57.2%	575 328	44 815	620 144	67.1%	(31.9%)
B	Umjindi	MP323	278 086	70 537	348 623	273 422	68 569	341 991	54 417	7 280	61 698	17.7%	76 409	15 721	92 130	26.4%	61 723	18 052	79 775	23.3%	192 549	41 053	233 602	68.3%	69 967	4 443	74 410	68.9%	7.2%
B	Nkomazi	MP324	696 851	229 757	926 609	696 851	229 757	926 609	169 174	16 394	185 567	20.0%	151 466	31 483	182 949	19.7%	124 482	36 002	160 484	17.3%	445 121	83 878	529 000	57.1%	105 647	34 786	140 433	58.9%	14.3%
B	Bushbuckridge	MP325	998 878	397 913	1 396 791	998 878	483 019	1 481 897	290 834	49 030	339 864	24.3%	176 611	74 310	250 921	18.0%	310 102	85 315	395 417	26.7%	777 547	208 655	986 202	66.5%	256 954	-	256 954	47.7%	53.9%
C	Ehlanzeni	DC32	230 211	61 710	291 921	230 211	61 710	291 921	78 591	4 911	83 502	28.6%	65 384	10 132	75 516	25.9%	47 597	2 915	50 512	17.3%	191 572	17 958	209 531	71.8%	45 488	4 460	49 948	87.0%	1.1%
	Total Ehlanzeni		4 558 245	1 393 274	5 951 519	4 672 670	1 504 845	6 177 515	1 162 572	105 696	1 268 268	21.3%	1 081 701	221 364	1 303 065	21.9%	984 608	194 574	1 179 182	19.1%	3 228 882	521 634	3 750 515	60.7%	1 120 328	92 646	1 212 974	60.9%	(2.8%)
	Total Mpumalanga		13 289 718	2 981 370	16 271 088	13 389 434	3 264 216	16 653 650	3 516 871	236 649	3 753 520	23.1%	3 263 992	506 156	3 770 148	23.2%	3 030 128	463 542	3 493 670	21.0%	9 810 991	1 206 346	11 017 338	66.2%	2 972 514	264 638	3 237 152	68.3%	7.9%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2014

Figures Finalised as at 2014/05/09

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Year to date: 31 March 2014				Third Quarter 2012/13				Q3 of 2012/13 to Q3 of 2013/14
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Northern Cape																												
B	Joe Morolong	NC451	181 557	81 859	263 416	234 741	119 485	354 226	83 410	30 148	113 558	43.1%	67 940	35 375	103 315	39.2%	60 167	26 632	86 799	24.5%	211 517	92 155	303 673	85.7%	63 838	42 787	106 624	113.1%	(18.6%)
B	Ga-Segonyana	NC452	322 108	142 803	464 910	371 623	142 803	514 426	94 287	11 568	105 855	22.8%	84 442	25 051	109 493	23.6%	62 303	15 282	77 585	15.1%	241 032	51 902	292 934	56.9%	68 229	11 543	79 772	53.1%	(2.7%)
B	Gamagara	NC453	345 505	180 030	525 535	345 505	180 030	525 535	63 385	11 395	74 781	14.2%	98 749	28 700	127 448	24.3%	65 123	14 051	79 174	15.1%	227 257	54 146	281 403	53.5%	82 267	9 860	92 127	51.8%	(14.1%)
C	John Taolo Gaetsewe	DC45	79 602	3 107	82 709	79 602	3 107	82 709	28 324	-	28 324	34.2%	27 448	207	27 655	33.4%	22 786	417	23 203	28.1%	78 558	624	79 181	95.7%	17 349	47	17 396	99.8%	33.4%
	Total John Taolo Gaetsewe		928 772	407 799	1 336 571	1 031 471	445 425	1 476 896	269 406	53 112	322 518	24.1%	278 579	89 332	367 912	27.5%	210 379	56 382	266 761	18.1%	758 365	198 827	957 191	64.8%	231 681	64 237	295 918	69.1%	(9.9%)
B	Richtersveld	NC061	67 673	19 917	87 590	67 673	19 917	87 590	3 010	18	3 028	3.5%	10 066	46	10 111	11.5%	7 618	334	7 952	9.1%	20 694	398	21 091	24.1%	13 745	956	14 701	65.6%	(45.9%)
B	Nama Khoi	NC062	241 089	36 014	277 103	241 089	36 014	277 103	71 524	10 006	81 530	29.4%	38 071	14 944	53 015	19.1%	37 008	3 424	40 432	14.6%	146 603	28 374	174 977	63.1%	36 847	3 480	40 327	56.3%	0.3%
B	Kamiesberg	NC064	44 256	11 095	55 351	44 256	11 095	55 351	20 880	1 722	22 602	40.8%	5 511	816	6 328	11.4%	4 526	140	4 667	8.4%	30 918	2 678	33 597	60.7%	8 019	3 275	11 294	89.3%	(58.7%)
B	Hantam	NC065	67 954	23 544	91 499	68 393	28 138	96 531	15 728	1 279	17 007	18.6%	23 477	12 139	35 616	38.9%	9 895	8 178	18 073	18.7%	49 101	21 596	70 697	73.2%	9 067	1 649	10 716	56.0%	68.7%
B	Karoo Hoogland	NC066	39 695	11 805	51 500	39 695	11 805	51 500	16 979	216	17 195	33.4%	18 104	5 556	23 660	45.9%	8 658	820	9 479	18.4%	43 741	6 592	50 334	97.7%	11 530	2 949	14 480	80.2%	(34.5%)
B	Khai-Ma	NC067	64 143	15 803	79 947	74 586	18 074	92 661	11 409	1 263	12 672	15.9%	8 872	1 051	9 923	12.4%	11 611	2 963	14 574	15.7%	31 892	5 277	37 169	40.1%	8 200	1 051	9 251	41.5%	57.5%
C	Namakwa	DC6	79 177	3 400	82 577	76 080	5 147	81 227	16 384	103	16 487	20.0%	15 947	106	16 053	19.4%	13 764	939	14 703	18.1%	46 096	1 147	47 244	58.2%	21 100	188	21 288	62.4%	(30.9%)
	Total Namakwa		603 988	121 579	725 567	611 773	130 191	741 964	155 915	14 607	170 522	23.5%	120 048	34 658	154 706	21.3%	93 081	16 798	109 879	14.8%	369 045	66 063	435 108	58.6%	108 508	13 548	122 057	61.9%	(10.0%)
B	Ubuntu	NC071	88 969	10 927	99 896	88 969	10 927	99 896	14 796	0	14 796	14.8%	12 663	42	12 705	12.7%	24 051	-	24 051	24.1%	51 510	42	51 552	51.6%	14 785	182	14 967	62.0%	60.7%
B	Umsobomvu	NC072	147 530	71 017	218 547	165 391	61 792	227 183	31 081	8 295	39 376	18.0%	15 213	9 701	24 915	11.4%	56 389	17 860	74 250	32.7%	102 684	35 856	138 540	61.0%	21 013	11 320	32 333	66.3%	129.6%
B	Emthanjeni	NC073	222 754	44 039	266 792	194 172	20 833	215 005	56 542	2 040	58 582	22.0%	37 435	2 182	39 617	14.8%	41 141	3 000	44 141	20.5%	135 118	7 222	142 339	66.2%	43 171	1 265	44 436	62.4%	(0.7%)
B	Kareeberg	NC074	52 275	9 089	61 364	52 275	9 089	61 364	10 329	40	10 368	16.9%	13 115	408	13 524	22.0%	8 277	669	8 945	14.6%	31 721	1 117	32 837	53.5%	7 521	27	7 548	42.9%	18.5%
B	Renosterberg	NC075	48 926	12 639	61 565	48 926	12 639	61 565	14 101	4 542	18 644	30.3%	13 396	2 181	15 577	25.3%	2 165	2 100	4 265	6.9%	29 662	8 823	38 485	62.5%	2 236	-	2 236	54.4%	90.7%
B	Thembelihle	NC076	76 252	31 373	107 625	64 007	18 074	82 081	14 958	2 208	17 166	15.9%	8 197	1 799	9 996	9.3%	6 615	2 353	8 968	10.9%	29 771	6 360	36 131	44.0%	7 241	8 975	16 216	51.1%	(44.7%)
B	Siyathemba	NC077	91 697	23 035	114 732	96 590	34 200	130 790	33 648	1 544	35 191	30.7%	13 148	4 557	17 706	15.4%	18 768	2 531	21 299	16.3%	65 564	8 632	74 196	56.7%	75 162	1 845	77 006	112.1%	(72.3%)
B	Siyancuma	NC078	141 960	26 515	168 475	141 960	26 515	168 475	43 678	5 423	49 101	29.1%	31 457	4 378	35 835	21.3%	35 989	3 468	39 457	23.4%	111 124	13 269	124 393	73.8%	14 350	431	14 782	298.3%	166.9%
C	Pixley Ka Seme (Nc)	DC7	38 073	350	38 423	44 328	358	44 686	11 830	0	11 831	30.8%	11 593	9	11 602	30.2%	12 915	55	12 970	29.0%	36 338	64	36 402	81.5%	10 744	35	10 778	72.2%	20.3%
	Total Pixley ka Seme (NC)		908 435	228 983	1 137 419	896 617	194 428	1 091 045	230 964	24 091	255 055	22.4%	156 218	25 257	181 475	16.0%	206 310	32 037	238 347	21.8%	593 492	81 385	674 877	61.9%	196 222	24 081	220 302	73.7%	8.2%
B	Mier	NC081	33 481	13 116	46 597	35 181	13 116	48 297	10 109	-	10 109	21.7%	6 446	270	6 717	14.4%	8 418	555	8 973	18.6%	24 974	825	25 799	53.4%	13 322	1 374	14 696	69.3%	(38.9%)
B	!Kai! Garib	NC082	192 324	33 954	226 278	192 324	33 954	226 278	64 912	2 877	67 788	30.0%	52 715	6 245	58 959	26.1%	34 976	4 485	39 461	17.4%	152 602	13 606	166 209	73.5%	39 420	4 167	43 588	79.2%	(9.5%)
B	//Khara Hais	NC083	502 478	65 815	568 293	502 478	65 815	568 293	130 464	19 205	149 669	26.3%	132 399	32 203	164 602	29.0%	139 897	10 102	149 999	26.4%	402 760	61 510	464 270	81.7%	103 951	7 661	111 611	56.1%	34.4%
B	!Kheis	NC084	45 572	14 533	60 105	45 572	14 533	60 105	2 915	7 796	10 710	17.8%	26 886	4 996	31 883	53.0%	5 033	2 863	7 897	13.1%	34 834	15 656	50 490	84.0%	11 730	3 191	14 920	88.8%	(47.1%)
B	Tsantsabane	NC085	153 973	34 700	188 673	153 973	34 700	188 673	43 250	2 541	45 790	24.3%	19 341	7 191	26 533	14.1%	38 585	3 366	41 951	22.2%	101 176	13 098	114 274	60.6%	20 538	4 690	25 228	65.9%	66.3%
B	Kgatelopele	NC086	66 676	22 798	89 474	66 676	22 798	89 474	28 585	1 771	30 357	33.9%	14 164	804	14 968	16.7%	14 650	3 777	18 426	20.6%	57 399	6 352	63 751	71.3%	6 261	802	7 063	39.0%	160.9%
C	Z F Mgcawu	DC8	66 533	2 470	69 003	60 356	1 963	62 319	19 120	190	19 310	28.0%	205	20	225	0.3%	12 762	1 395	14 157	22.7%	32 087	1 605	33 692	54.1%	5 521	1 302	6 823	60.9%	107.5%
	Total Siyanda		1 061 037	187 386	1 248 422	1 056 560	186 879	1 243 439	299 354	34 380	333 733	26.7%	252 156	51 730	303 887	24.3%	254 322	26 542	280 863	22.6%	805 832	112 652	918 484	73.9%	200 742	23 186	223 928	62.0%	25.4%
B	Sol Plaatje	NC091	1 606 486	238 867	1 845 353	1 689 864	297 513	1 987 377	852 785	26 658	879 443	47.7%	170 777	46 158	216 936	11.8%	185 872	46 919	232 791	11.7%	1 209 434	119 736	1 329 170	66.9%	365 322	21 424	386 746	68.3%	(39.8%)
B	Dikgatlong	NC092	107 601	0	107 601	107 601	0	107 601	42 233	2 721	44 954	41.8%	16 110	10 038	26 148	24.3%	17 385	2 825	20 210	18.8%	75 728	15 584	91 312	84.9%	13 196	11 825	25 022	86.4%	(19.2%)
B	Magareng	NC093	98 747	20 235	118 982	98 747	20 235	118 982	30 908	354	31 262	26.3%	18 553	901	19 455	16.4%	9 932	1 580	11 512	9.7%	59 393	2 835	62 228	52.3%	9 243	571	9 814	64.8%	17.3%
B	Phokwane	NC094	237 620	45 594	283 214	237 620	45 594	283 214	52 114	11 575	63 689	22.5%	47 995	8 488	56 484	19.9%	41 262	5 049	46 311	16.4%	141 372	25 113	166 484	58.8%	44 463	9 471	53 934	76.7%	(14.1%)
C	Frances Baard	DC9	99 479	4 290	103 769	99 840	3 662	103 501	32 662	352	33 013	31.8%	34 714	287	35 000	33.7%	28 843	950	29 793	28.8%	96 218	1 589	97 807	94.5%	30 117	2 527	32 644	94.8%	(8.7%)
	Total Frances Baard		2 149 933	308 986	2 458 919	2 233 671	367 004	2 600 675	1 010 702	41 660	1 052 362	42.8%	288 149	65 873	354 023	14.4%	283 294	57 323	340 617	13.1%	1 582 145	164 856	1 747 001	67.2%	462 341	45 819	508 160	70.9%	(33.0%)
	Total Northern Cape		5 652 165	1 254 732	6 906 897	5 830 092	1 323 926	7 154 018	1 966 340	167 850	2 134 190	30.9%	1 095 151	266 851	1 362 002	19.7%	1 047 387	189 082	1 236 468	17.3%	4 108 878	623 783	4 732 661	66.2%	1 199 495	170 870	1 370 365	68.2%	(9.8%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2014

Figures Finalised as at 2014/05/09

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Year to date: 31 March 2014				Third Quarter 2012/13				Q3 of 2012/13 to Q3 of 2013/14
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	North West																												
B	Moretele	NW371	343 815	111 660	455 475	343 815	111 660	455 475	112 623	12 508	125 131	27.5%	54 581	19 249	73 830	16.2%	91 247	34 047	125 294	27.5%	258 451	65 804	324 255	71.2%	49 926	25 029	74 954	53.7%	67.2%
B	Madibeng	NW372	1 219 454	221 956	1 441 410	1 219 454	221 956	1 441 410	302 877	31 597	334 474	23.2%	262 281	41 145	303 425	21.1%	263 361	44 635	307 996	21.4%	828 519	117 377	945 895	65.6%	254 963	66 129	321 092	78.8%	(4.1%)
B	Rustenburg	NW373	2 795 593	1 363 579	4 159 172	2 795 593	1 363 579	4 159 172	755 410	186 315	941 724	22.6%	615 359	296 166	911 525	21.9%	667 123	146 663	813 786	19.6%	2 037 892	629 143	2 667 035	64.1%	547 037	183 821	730 859	57.6%	11.3%
B	Kgetlengrivier	NW374	117 681	29 524	147 205	117 785	25 034	142 819	33 974	8 368	42 342	28.8%	42 048	4 892	46 940	31.9%	51 648	13 187	64 835	45.4%	127 670	26 447	154 117	107.9%	47 280	8 476	55 756	87.1%	16.3%
B	Moses Kotane	NW375	523 397	146 441	669 838	406 422	146 441	552 863	136 620	51 871	188 491	28.1%	122 206	29 736	151 942	22.7%	99 303	6 484	105 787	19.1%	358 130	88 090	446 220	80.7%	94 127	3 801	97 928	61.6%	8.0%
C	Bojanala Platinum	DC37	255 254	3 355	258 609	255 254	3 334	258 588	111 211	315	111 526	43.1%	86 354	841	87 195	33.7%	66 736	1 428	68 164	26.4%	264 301	2 584	266 885	103.2%	62 826	1 816	64 641	92.9%	5.5%
	Total Bojanala Platinum		5 255 194	1 876 515	7 131 709	5 138 323	1 872 004	7 010 327	1 452 715	290 974	1 743 689	24.4%	1 182 829	392 028	1 574 857	22.1%	1 239 419	246 443	1 485 862	21.2%	3 874 963	929 445	4 804 408	68.5%	1 056 158	289 073	1 345 230	64.2%	10.5%
B	Ratlou	NW381	113 179	33 211	146 390	113 179	33 211	146 390	75 596	9 348	84 943	58.0%	41 423	7 796	49 219	33.6%	47 970	9 336	57 306	39.1%	164 989	26 480	191 469	130.8%	22 042	6 052	28 094	66.3%	104.0%
B	Tswaing	NW382	186 301	43 815	230 116	199 286	43 815	243 101	49 883	10 703	60 586	26.3%	17 800	9 218	27 017	11.7%	48 218	9 567	57 785	23.8%	115 900	29 488	145 388	59.8%	44 029	7 973	52 002	77.8%	11.1%
B	Mafikeng	NW383	554 910	78 268	633 178	491 684	92 829	584 513	132 537	8 227	140 764	22.2%	122 724	7 897	130 620	20.6%	141 927	8 531	150 458	25.7%	397 188	24 655	421 843	72.2%	124 981	6 413	131 394	69.4%	14.5%
B	Ditsobotla	NW384	368 152	36 427	404 579	329 456	51 127	380 583	64 539	403	64 941	16.1%	102 269	1 597	103 867	25.7%	132 599	1 299	133 898	35.2%	299 406	3 299	302 706	79.5%	70 340	11 089	81 429	57.2%	64.4%
B	Ramotshere Moiloa	NW385	255 343	104 060	359 403	202 886	96 365	299 250	55 521	10 470	65 992	18.4%	36 856	23 084	59 940	16.7%	21 271	7 397	28 668	9.6%	113 648	40 952	154 600	51.7%	52 477	3 617	56 094	44.6%	(48.9%)
C	Ngaka Modiri Molema	DC38	793 765	330 305	1 124 070	904 510	375 193	1 279 703	192 552	65 500	258 053	23.0%	206 564	93 705	300 268	26.7%	127 857	57 700	185 557	14.5%	526 973	216 905	743 878	58.1%	112 720	45 097	157 818	62.9%	17.6%
	Total Ngaka Modiri Molema		2 271 650	626 086	2 897 736	2 241 001	692 540	2 933 541	570 628	104 650	675 279	23.3%	527 635	143 297	670 932	23.2%	519 842	93 830	613 673	20.9%	1 618 105	341 778	1 959 883	66.8%	426 589	80 241	506 830	61.9%	21.1%
B	Naledi (Nw)	NW392	315 573	92 606	408 179	317 897	53 111	371 007	129 339	3 647	132 986	32.6%	66 018	8 578	74 596	18.3%	63 581	2 482	66 064	17.8%	258 937	14 708	273 646	73.8%	52 938	6 607	59 545	74.9%	10.9%
B	Mamusa	NW393	150 308	36 622	186 930	150 308	36 622	186 930	31 333	7 502	38 835	20.8%	21 860	4 941	26 802	14.3%	45 750	2 324	48 074	25.7%	98 943	14 768	113 711	60.8%	40 141	3 288	43 429	80.1%	10.7%
B	Greater Taung	NW394	202 432	72 704	275 136	202 432	72 704	275 136	43 132	904	44 036	16.0%	11 394	507	11 900	4.3%	2 057	690	2 747	1.0%	56 583	2 101	58 684	21.3%	27 005	597	27 602	48.7%	(90.0%)
B	Lekwa-Teemane	NW396	194 092	20 267	214 359	194 092	20 267	214 359	50 100	3 309	53 409	24.9%	45 278	6 071	51 349	24.0%	23 092	822	23 914	11.2%	118 470	10 202	128 673	60.0%	43 461	6 931	50 392	80.8%	(52.5%)
B	Molopo-Kagisano	NW397	151 855	79 839	231 694	151 855	79 839	231 694	27 672	10 928	38 600	16.7%	10 411	11 179	21 590	9.3%	15 253	3 861	19 114	8.2%	53 336	25 968	79 304	34.2%	30 337	10 244	40 581	72.8%	(52.9%)
C	Dr Ruth Segomotsi Mompati	DC39	309 664	192 786	502 450	309 664	192 786	502 450	84 914	32 790	117 704	23.4%	108 363	64 922	173 285	34.5%	4 685	16 003	20 688	4.1%	197 962	113 715	311 677	62.0%	90 296	31 891	122 187	42.7%	(83.1%)
	Total Dr Ruth Segomotsi Mompati		1 323 924	494 824	1 818 747	1 326 247	455 329	1 781 576	366 489	59 081	425 570	23.4%	263 324	96 198	359 522	19.8%	154 418	26 183	180 601	10.1%	784 231	181 463	965 693	54.2%	284 178	59 557	343 735	54.9%	(47.5%)
B	Ventersdorp	NW401	119 058	35 483	154 541	137 375	46 372	183 747	56 072	14 021	70 093	45.4%	47 692	9 863	57 555	37.2%	39 939	9 168	49 107	26.7%	143 702	33 053	176 755	96.2%	28 446	5 296	33 742	85.6%	45.5%
B	Tlokwe	NW402	960 954	126 145	1 087 099	1 007 268	208 533	1 215 801	290 507	8 748	299 255	27.5%	204 574	30 697	235 271	21.6%	203 218	17 587	220 805	18.2%	698 299	57 033	755 332	62.1%	217 870	8 379	226 249	68.3%	(2.4%)
B	City Of Matlosana	NW403	1 918 736	148 335	2 067 071	1 918 736	148 335	2 067 071	530 231	267	530 498	25.7%	490 145	10 706	500 851	24.2%	460 764	6 874	467 638	22.6%	1 481 140	17 847	1 498 987	72.5%	442 596	10 264	452 860	72.5%	3.3%
B	Maquassi Hills	NW404	503 786	47 031	550 818	503 786	47 031	550 818	78 986	2 294	81 280	14.8%	70 100	8 209	78 309	14.2%	69 645	8 600	78 245	14.2%	218 731	19 102	237 833	43.2%	60 112	3 219	63 331	60.4%	23.6%
C	Dr Kenneth Kaunda	DC40	174 712	14 094	188 806	171 812	22 151	193 963	68 406	106	68 512	36.3%	52 852	122	52 974	28.1%	43 049	1 224	44 272	22.8%	164 306	1 452	165 758	85.5%	41 723	108	41 832	87.8%	5.8%
	Total Dr Kenneth Kaunda		3 677 247	371 089	4 048 336	3 738 977	472 423	4 211 400	1 024 201	25 436	1 049 637	25.9%	865 363	59 598	924 960	22.8%	816 615	43 453	860 068	20.4%	2 706 179	128 486	2 834 665	67.3%	790 747	27 266	818 014	71.5%	5.1%
	Total North West		12 528 015	3 368 513	15 896 528	12 444 549	3 492 295	15 936 843	3 414 033	480 141	3 894 175	24.5%	2 839 150	691 121	3 530 272	22.2%	2 730 294	409 910	3 140 203	19.7%	8 983 478	1 581 172	10 564 650	66.3%	2 557 672	456 137	3 013 809	64.2%	4.2%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2014

Figures Finalised as at 2014/05/09

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Year to date: 31 March 2014				Third Quarter 2012/13				Q3 of 2012/13 to Q3 of 2013/14
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Western Cape																												
A	Cape Town	CPT	38 417 032	5 450 592	43 867 625	38 674 403	5 606 388	44 280 791	9 063 791	506 160	9 569 952	21.8%	9 104 009	1 117 122	10 221 131	23.3%	9 357 999	726 770	10 084 768	22.8%	27 525 799	2 350 052	29 875 851	67.5%	8 475 298	942 192	9 417 490	66.7%	7.1%
	Total Metros		38 417 032	5 450 592	43 867 625	38 674 403	5 606 388	44 280 791	9 063 791	506 160	9 569 952	21.8%	9 104 009	1 117 122	10 221 131	23.3%	9 357 999	726 770	10 084 768	22.8%	27 525 799	2 350 052	29 875 851	67.5%	8 475 298	942 192	9 417 490	66.7%	7.1%
B	Matzikama	WC011	248 566	59 253	307 819	239 366	43 124	282 489	55 264	5 313	60 577	19.7%	48 608	8 413	57 022	18.5%	48 773	6 727	55 500	19.6%	152 646	20 453	173 098	61.3%	43 334	19 443	62 777	69.3%	(11.6%)
B	Cederberg	WC012	166 237	75 008	241 245	224 220	60 204	284 424	44 799	7 686	52 485	21.8%	39 071	5 812	44 884	18.6%	51 873	11 693	63 566	22.3%	135 744	25 191	160 935	56.6%	36 285	11 551	47 836	47.1%	32.9%
B	Bergrivier	WC013	223 695	23 219	246 914	226 222	23 942	250 164	60 652	3 644	64 296	26.0%	51 952	6 735	58 688	23.8%	62 859	7 852	70 711	28.3%	175 463	18 232	193 695	77.4%	47 812	1 267	49 079	71.7%	44.1%
B	Saldanha Bay	WC014	749 436	188 900	938 336	728 130	208 662	936 792	319 242	17 565	336 807	35.9%	122 576	44 295	166 871	17.8%	125 763	36 164	161 927	17.3%	567 581	98 024	665 605	71.1%	110 071	11 371	121 442	62.2%	33.3%
B	Swartland	WC015	458 075	83 480	541 554	480 038	91 531	571 568	110 860	7 256	118 115	21.8%	96 897	23 874	120 771	22.3%	98 404	15 255	113 659	19.9%	306 161	46 384	352 545	61.7%	91 659	9 076	100 735	66.8%	12.8%
C	West Coast	DC1	280 426	16 300	296 726	271 841	16 300	288 141	70 169	605	70 774	23.9%	78 085	2 452	80 537	27.1%	63 273	7 326	70 599	24.5%	211 527	10 384	221 911	77.0%	59 987	4 941	64 928	78.8%	8.7%
	Total West Coast		2 126 435	446 160	2 572 596	2 169 816	443 762	2 613 578	660 987	42 068	703 055	27.3%	437 190	91 582	528 772	20.6%	450 945	85 017	535 962	20.5%	1 549 122	218 667	1 767 789	67.6%	389 148	57 648	446 797	64.6%	20.0%
B	Witzenberg	WC022	440 352	51 350	491 703	458 775	69 008	527 784	128 229	4 520	132 748	27.0%	76 021	9 307	85 328	17.4%	84 433	16 000	100 433	19.0%	288 683	29 827	318 510	60.3%	93 510	13 168	106 677	63.7%	(5.9%)
B	Drakenstein	WC023	1 448 572	187 360	1 635 931	1 506 704	263 952	1 770 656	561 835	27 297	589 131	36.0%	300 944	58 363	359 308	22.0%	291 367	40 555	331 923	18.7%	1 154 146	126 216	1 280 362	72.3%	259 139	44 026	303 164	69.9%	9.5%
B	Stellenbosch	WC024	1 086 689	200 066	1 286 755	1 094 095	187 940	1 282 036	483 215	10 236	493 451	38.3%	170 367	24 566	194 933	15.1%	206 019	34 171	240 191	18.7%	859 601	68 973	928 575	72.4%	200 618	22 976	223 594	73.4%	7.4%
B	Breede Valley	WC025	757 063	118 231	875 295	783 739	148 661	932 400	148 122	30 059	178 181	20.4%	149 812	22 637	172 449	19.7%	228 766	33 025	261 791	28.1%	526 701	85 720	612 421	65.7%	154 433	18 162	172 595	63.8%	51.7%
B	Langeberg	WC026	481 731	53 910	535 641	481 933	57 412	539 345	125 338	7 273	132 611	24.8%	100 794	11 025	111 818	20.9%	117 430	12 822	130 251	24.1%	343 561	31 119	374 680	69.5%	110 863	9 432	120 295	65.4%	8.3%
C	Cape Winelands DM	DC2	373 368	6 547	379 915	394 106	8 255	402 360	125 125	1 191	126 315	33.2%	95 958	379	96 337	25.4%	107 158	614	107 772	26.8%	328 241	2 183	330 424	82.1%	99 037	1 569	100 607	87.1%	7.1%
	Total Cape Winelands		4 587 776	617 464	5 205 239	4 719 352	735 229	5 454 580	1 571 863	80 574	1 652 438	31.7%	893 896	126 278	1 020 173	19.6%	1 035 174	137 187	1 172 361	21.5%	3 500 933	344 039	3 844 972	70.5%	917 600	109 333	1 026 933	69.9%	14.2%
B	Theewaterskloof	WC031	384 840	73 594	458 435	397 842	69 980	467 822	112 766	7 460	120 226	26.2%	95 272	22 709	117 981	25.7%	84 969	549	85 518	18.3%	293 008	30 718	323 725	69.2%	80 821	25 061	105 882	64.0%	(19.2%)
B	Overstrand	WC032	786 112	109 897	896 009	784 983	126 482	911 465	191 622	27 214	218 836	24.4%	189 443	16 223	205 666	23.0%	196 138	26 044	222 181	24.4%	577 203	69 481	646 683	70.9%	147 553	24 521	172 074	66.9%	29.1%
B	Cape Agulhas	WC033	241 299	24 484	265 783	247 085	26 345	273 430	89 883	4 792	94 675	35.6%	50 127	8 519	58 647	22.1%	50 504	6 019	56 522	20.7%	190 514	19 330	209 844	76.7%	41 815	10 360	52 175	74.3%	8.3%
B	Swellendam	WC034	208 093	58 442	266 535	211 508	29 630	241 138	63 335	969	64 304	24.1%	34 192	362	34 554	13.0%	34 537	4 629	39 167	16.2%	132 065	5 961	138 025	57.2%	44 064	17 338	61 401	73.3%	(36.2%)
C	Overberg	DC3	108 165	17 692	125 857	123 727	17 692	141 419	42 341	533	42 875	34.1%	36 425	411	36 836	29.3%	25 169	228	25 397	18.0%	103 935	1 172	105 107	74.3%	27 745	2	27 747	86.2%	(8.5%)
	Total Overberg		1 728 509	284 110	2 012 619	1 765 144	270 130	2 035 274	499 948	40 969	540 916	26.9%	405 460	48 224	453 683	22.5%	391 317	37 468	428 785	21.1%	1 296 725	126 660	1 423 385	69.9%	341 998	77 282	419 280	69.0%	2.3%
B	Kannaland	WC041	132 633	34 563	167 196	149 098	37 868	186 966	34 312	9 787	44 099	26.4%	12 830	5 840	18 671	11.2%	18 369	14 043	32 412	17.3%	65 512	29 670	95 182	50.9%	13 777	1 254	15 031	44.9%	115.6%
B	Hessequa	WC042	315 333	49 005	364 338	320 127	31 220	351 347	129 497	1 375	130 872	35.9%	62 090	3 261	65 351	17.9%	63 727	4 054	67 781	19.3%	255 314	8 690	264 004	75.1%	70 581	6 492	77 073	74.6%	(12.1%)
B	Mossel Bay	WC043	748 379	110 712	859 091	791 241	122 538	913 779	290 101	15 556	305 657	35.6%	146 190	30 074	176 264	20.5%	153 361	20 917	174 278	19.1%	589 652	66 546	656 198	71.8%	140 537	31 646	172 184	70.6%	1.2%
B	George	WC044	1 423 857	251 024	1 674 881	1 605 682	374 569	1 980 250	425 582	17 274	442 856	26.4%	246 015	39 846	285 860	17.1%	205 264	39 965	245 229	12.4%	876 861	97 085	973 946	49.2%	159 081	30 871	189 952	62.3%	29.1%
B	Oudtshoorn	WC045	464 838	43 424	508 262	464 838	43 424	508 262	176 476	10 131	186 607	36.7%	74 332	10 886	85 218	16.8%	82 867	6 757	89 624	17.6%	333 675	27 774	361 449	71.1%	73 311	10 492	83 802	63.3%	6.9%
B	Bitou	WC047	443 751	52 161	495 912	464 803	72 809	537 612	234 239	8 188	242 427	48.9%	72 095	19 917	92 012	18.6%	70 481	12 444	82 926	15.4%	376 816	40 550	417 366	77.6%	49 689	8 942	58 631	71.9%	41.4%
B	Knysna	WC048	571 008	75 959	646 967	564 791	84 932	649 723	285 126	12 633	297 759	46.0%	97 643	17 859	115 502	17.9%	93 810	12 854	106 664	16.4%	476 579	43 346	519 924	80.0%	110 523	14 323	124 846	77.6%	(14.6%)
C	Eden	DC4	176 403	8 875	185 278	274 692	6 935	281 627	65 009	4	65 013	35.1%	55 311	97	55 408	29.9%	55 968	45	56 013	19.9%	176 288	146	176 434	62.6%	44 444	418	44 862	88.5%	24.9%
	Total Eden		4 276 201	625 723	4 901 924	4 635 272	774 295	5 409 567	1 640 343	74 947	1 715 290	35.0%	766 506	127 780	894 286	18.2%	743 847	111 079	854 926	15.8%	3 150 696	313 806	3 464 503	64.0%	661 943	104 438	766 381	68.5%	11.6%
B	Laingsburg	WC051	48 141	15 718	63 859	51 640	15 305	66 945	15 331	2 914	18 246	28.6%	12 351	2 190	14 541	22.8%	11 886	1 491	13 378	20.0%	39 569	6 595	46 165	69.0%	10 334	522	10 857	57.4%	23.2%
B	Prince Albert	WC052	65 682	17 918	83 600	65 682	24 019	89 700	9 498	335	9 833	11.8%	10 448	1 403	11 851	14.2%	22 680	2 924	25 604	28.5%	42 627	4 662	47 289	52.7%	8 209	1 596	9 805	64.6%	161.1%
B	Beaufort West	WC053	221 616	25 022	246 637	239 252	34 575	273 827	71 814	7 502	79 315	32.2%	48 338	5 225	53 563	21.7%	47 766	1 897	49 663	18.1%	167 918	14 624	182 542	66.7%	40 350	9 033	49 383	58.6%	0.6%
C	Central Karoo	DC5	53 340	330	53 670	57 896	330	58 226	22 236	-	22 236	41.4%	10 728	28	10 756	20.0%	16 570	-	16 570	28.5%	49 534	28	49 562	85.1%	13 884	-	13 884	72.2%	19.3%
	Total Central Karoo		388 778	58 988	447 766	414 469	74 229	488 698	118 879	10 751	129 630	29.0%	81 866	8 846	90 712	20.3%	98 903	6 312	105 215	21.5%	299 648	25 909	325 557	66.6%	72 778	11 152	83 929	60.6%	25.4%
	Total Western Cape		51 524 731	7 483 037	59 007 768	52 378 456	7 904 032	60 282 488	13 555 812	755 469	14 311 281	24.3%	11 688 925	1 519 832	13 208 757	22.4%	12 078 185	1 103 833	13 182 018	21.9%	37 322 922	3 379 134	40 702 056	67.5%	10 858 766	1 302 044	12 160 810	67.0%	8.4%