

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Figures Finalised as at 2014/08/01

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Fourth Quarter 2013/14				Year to date: 30 June 2014				Fourth Quarter 2012/13			O4 of 2012/13 to O4 of 2013/14	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st O as % of Main app	Operating Revenue	Capital Revenue	Total	2nd O as % of Main app	Operating Revenue	Capital Revenue	Total	3rd O as % of adj budget	Operating Revenue	Capital Revenue	Total	4th O as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adj budget
Summary per Province																																
Eastern Cape	EC	22 110 174	5 701 780	27 811 954	22 390 980	7 207 225	29 598 205	6 619 112	818 664	7 437 777	26.7%	5 534 745	1 413 126	6 947 871	25.0%	6 293 836	1 288 247	7 582 083	25.6%	5 866 019	2 274 804	8 140 823	27.5%	24 313 712	5 794 841	30 108 554	101.7%	2 897 609	2 168 481	5 066 090	83.8%	60.7%
Free State	FS	13 837 577	2 589 748	16 427 325	13 583 171	3 030 700	16 613 870	3 982 259	360 018	4 342 278	26.4%	3 340 516	494 814	3 835 331	23.3%	3 111 903	453 795	3 565 698	21.5%	2 465 896	921 174	3 387 070	20.4%	12 900 575	2 229 801	15 130 376	91.1%	2 191 486	740 272	2 931 758	87.9%	15.5%
Gauteng	GT	94 241 121	16 260 677	110 501 798	94 336 068	16 470 518	110 806 586	24 521 839	1 464 388	25 986 227	23.5%	23 084 855	3 064 928	26 149 784	23.7%	22 037 411	2 478 880	24 516 291	22.1%	21 550 554	6 995 365	28 545 919	25.8%	91 194 659	14 003 562	105 198 221	94.9%	19 875 938	7 186 576	27 062 514	95.5%	5.5%
Kwazulu-Natal	KZ	43 245 023	11 886 117	55 131 140	43 647 314	12 699 555	56 346 869	12 340 990	1 702 117	14 043 108	25.5%	10 927 722	2 535 610	13 463 332	24.4%	10 545 055	2 161 524	12 706 579	22.6%	9 341 999	4 551 605	13 893 604	24.7%	43 155 767	10 950 857	54 106 624	96.0%	9 009 783	3 655 393	12 665 176	96.2%	9.7%
Limpopo	LP	10 709 857	4 891 792	15 601 649	10 110 842	6 302 826	16 413 668	3 083 485	473 651	3 557 137	22.8%	2 622 635	874 150	3 496 786	22.4%	2 902 815	661 630	3 564 445	21.7%	1 461 746	1 217 726	2 679 472	16.3%	10 070 682	3 227 157	13 297 839	81.0%	1 398 854	1 024 587	2 423 441	81.7%	10.6%
Mpumalanga	MP	11 404 454	2 981 370	14 385 824	11 391 526	3 231 798	14 623 324	3 421 595	236 449	3 658 044	25.4%	2 948 261	506 156	3 454 416	24.0%	2 617 441	457 870	3 075 310	21.0%	1 802 713	948 037	2 750 750	18.8%	10 789 369	2 148 712	12 938 081	88.5%	1 544 802	690 877	2 235 679	85.7%	23.0%
North West	NW	11 479 140	3 365 513	14 844 653	11 624 146	3 667 629	15 291 775	3 328 287	532 055	3 860 342	26.0%	2 638 954	728 507	3 367 461	22.7%	2 502 396	444 982	2 947 378	19.3%	2 004 267	839 234	2 843 501	18.6%	10 472 904	2 544 739	13 018 643	85.1%	1 708 279	1 011 475	2 719 754	84.0%	4.5%
Northern Cape	NC	4 896 737	1 254 732	6 151 469	5 001 782	1 376 135	6 377 917	1 844 786	167 850	2 012 637	32.7%	996 121	266 881	1 263 002	20.5%	927 853	184 568	1 112 422	17.4%	939 354	320 375	1 259 729	19.8%	4 708 114	939 474	5 647 588	88.6%	825 952	267 426	1 093 378	88.6%	15.2%
Western Cape	WC	37 782 437	7 483 037	45 265 474	38 013 648	7 879 886	45 893 534	10 899 038	755 469	11 654 507	25.7%	8 304 060	1 519 832	9 823 892	21.7%	9 470 538	1 103 833	10 574 371	23.0%	8 227 327	2 711 897	10 939 223	23.8%	36 900 963	6 091 031	42 991 993	93.7%	8 289 959	3 822 316	12 112 275	97.0%	(9.7%)
Total National		249 706 529	56 417 766	306 124 294	250 109 478	61 866 271	311 975 749	70 041 353	6 510 863	76 552 216	25.0%	60 397 870	11 404 005	71 801 875	23.5%	60 409 249	9 235 328	69 644 577	22.3%	53 659 275	20 780 217	74 439 491	23.9%	244 507 746	47 930 413	292 438 160	93.7%	47 742 661	20 567 401	68 310 062	92.4%	9.0%

Source: National Treasury Local Government Database

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Figures Finalised as at 2014/08/01

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Fourth Quarter 2013/14				Year to date: 30 June 2014				Fourth Quarter 2012/13				Q4 of 2012/13 to Q4 of 2013/14
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Summary per Metro																																
	BUF	4 445 168	751 242	5 196 410	4 416 652	1 004 377	5 421 029	1 230 389	66 281	1 296 670	25.0%	1 164 138	195 437	1 359 575	26.2%	964 810	183 809	1 148 619	21.2%	1 039 336	393 851	1 433 188	26.4%	4 398 673	839 379	5 238 052	96.6%	462 556	267 636	730 192	86.1%	96.3%
	CPT	25 943 339	5 450 592	31 393 932	25 774 438	5 611 642	31 386 081	6 488 229	506 160	6 994 390	22.3%	5 872 375	1 117 122	6 989 497	22.3%	6 895 167	726 770	7 621 937	24.3%	5 938 110	1 857 614	7 795 724	24.8%	25 193 881	4 207 666	29 401 547	93.7%	6 151 720	2 984 982	9 136 703	98.3%	(14.7%)
	EKURHULENI Metro	24 767 643	2 980 933	27 748 575	25 009 478	2 987 419	27 996 897	7 202 335	287 522	7 489 858	27.0%	6 218 773	728 777	6 947 549	25.0%	5 887 889	322 026	6 209 915	22.2%	5 051 673	1 032 962	6 084 635	21.7%	24 862 887	2 371 287	26 734 174	95.5%	4 587 666	1 426 855	6 014 521	96.0%	1.2%
	eThekweni	25 197 750	5 466 767	30 664 517	25 108 255	5 469 812	30 578 067	6 670 240	814 253	7 484 493	24.4%	6 235 001	1 293 829	7 528 830	24.6%	6 114 705	1 087 326	7 202 031	23.6%	5 842 941	2 568 235	8 411 176	27.5%	24 862 887	5 763 643	30 626 530	100.2%	5 143 505	1 922 465	7 065 970	98.1%	19.0%
	City Of Johannesburg	36 770 044	7 595 073	44 365 117	36 583 781	7 700 263	44 284 044	8 784 868	520 895	9 305 763	21.0%	9 019 124	940 806	9 959 930	22.4%	7 845 959	1 346 119	9 192 078	20.8%	9 618 335	3 784 067	13 402 402	30.3%	35 268 285	6 591 887	41 860 172	94.5%	8 272 371	2 831 365	11 103 737	96.3%	20.7%
	Mangaung	5 507 375	865 989	6 373 364	5 798 734	1 291 818	7 090 551	1 544 502	103 122	1 647 625	25.9%	1 431 780	186 990	1 618 770	25.4%	1 291 408	241 049	1 532 457	21.6%	1 149 815	532 141	1 681 956	23.7%	5 417 505	1 063 302	6 480 807	91.4%	998 998	240 796	1 239 794	88.9%	25.5%
	Nelson Mandela Bay	7 399 879	1 177 277	8 577 156	7 726 136	1 676 127	9 402 263	1 872 346	106 947	1 979 293	23.1%	1 851 904	287 814	2 139 717	24.9%	1 671 647	270 283	1 941 930	20.7%	1 889 839	611 882	2 501 721	26.6%	7 285 736	1 276 025	8 561 761	91.1%	1 372 405	621 849	1 994 254	93.4%	25.4%
	City Of Tshwane	22 171 995	4 345 256	26 517 252	21 993 129	4 507 590	26 500 719	5 657 405	513 242	6 170 647	23.3%	5 387 839	1 179 565	6 567 404	24.8%	5 772 592	671 737	6 444 329	24.3%	4 840 828	1 843 148	6 683 976	25.2%	21 658 663	4 207 692	25 866 356	97.6%	5 148 539	2 408 468	7 557 007	96.0%	(11.6%)
	Total Metros	152 203 193	28 633 130	180 836 323	152 410 604	30 249 048	182 659 652	39 450 314	2 917 524	42 367 838	23.4%	37 180 932	5 930 340	43 111 272	23.8%	36 444 177	4 849 118	41 293 295	22.6%	35 370 877	12 623 901	47 994 778	26.3%	148 446 300	26 320 882	174 767 182	95.7%	32 137 760	12 804 416	44 942 176	96.2%	6.8%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Secondary cities																																
City Of Matielosana	NW403	1 796 036	148 335	1 944 371	1 514 349	192 778	1 707 127	522 231	267	522 498	26.9%	455 145	10 706	465 851	24.0%	427 894	6 874	434 768	25.5%	325 214	89 054	414 268	24.3%	1 730 484	106 901	1 837 385	107.6%	321 855	55 212	377 067	90.0%	9.9%
Drakenstein	WC023	1 389 932	187 360	1 577 292	1 405 404	263 952	1 669 356	561 835	27 297	589 131	37.4%	300 944	58 363	359 308	22.8%	291 367	40 555	331 923	19.9%	290 756	81 708	372 464	22.3%	1 444 903	207 924	1 652 826	99.0%	268 491	108 269	376 760	92.8%	(1.1%)
Emalahleni (Mp)	MP312	1 698 548	164 633	1 863 181	1 695 394	234 313	1 929 707	475 713	575	476 288	25.6%	417 100	7 241	424 341	22.8%	357 424	4 960	362 384	18.8%	408 522	55 010	463 532	24.0%	1 658 759	67 787	1 726 545	89.5%	304 072	36 364	340 436	95.1%	36.2%
Emfileni	GT421	4 341 394	326 104	4 667 498	4 341 394	335 204	4 676 598	1 279 742	46 945	1 326 687	28.4%	1 081 023	44 175	1 125 198	24.1%	990 467	26 205	1 016 672	21.7%	855 962	48 627	904 589	19.3%	4 207 193	165 952	4 373 146	93.5%	797 082	102 905	899 987	91.4%	0.5%
George	WC044	1 125 437	251 024	1 376 461	1 187 831	367 535	1 555 366	417 098	17 274	434 372	31.6%	209 648	39 846	249 494	18.1%	186 548	39 965	226 514	14.6%	284 100	226 585	510 685	32.8%	1 097 795	323 670	1 421 065	91.4%	251 449	53 604	305 054	98.4%	67.4%
Govan Mbeki	MP307	1 361 316	254 288	1 621 604	1 367 316	254 288	1 621 604	390 227	39 706	429 933	26.5%	351 038	69 316	420 354	26.2%	361 470	13 044	374 514	23.1%	161 987	25 093	187 079	11.5%	1 269 722	147 157	1 416 879	87.4%	160 850	39 288	200 138	81.6%	(6.5%)
Midburg	NW372	1 219 454	221 956	1 441 410	1 219 454	221 956	1 441 410	302 877	31 597	334 474	23.2%	262 281	41 145	303 425	21.1%	262 589	44 635	307 224	21.3%	208 620	94 937	303 557	20.9%	1 034 367	212 314	1 246 681	86.5%	187 645	84 183	271 828	89.9%	10.9%
Majuba	FS184	1 687 706	212 482	1 900 188	1 687 706	211 982	1 899 588	535 482	46 359	581 842	30.6%	477 612	49 837	527 449	27.8%	451 459	15 367	466 826	24.6%	353 781	89 012	442 793	23.3%	1 818 334	200 576	2 018 910	106.3%	340 188	56 312	396 500	107.3%	11.7%
Mbombela	MP322	1 611 452	575 919	2 187 371	1 649 752	605 452	2 255 204	441 775	28 081	469 856	21.5%	419 342	84 599	503 941	23.0%	392 207	47 202	439 409	19.5%	298 959	54 750	353 708	15.7%	1 552 283	214 633	1 766 915	78.3%	283 421	114 304	397 725	84.8%	(11.1%)
Mogale City	GT481	1 858 064	220 582	2 078 645	1 845 095	253 812	2 098 907	493 181	24 307	517 487	24.9%	468 151	67 119	535 271	25.8%	475 175	52 624	527 799	25.1%	379 372	78 749	458 121	21.8%	1 815 879	222 799	2 038 678	97.1%	365 291	166 534	531 825	97.3%	(13.9%)
Msunduzi	KZN225	3 291 484	443 158	3 734 641	3 285 503	523 134	3 808 638	921 270	29 280	950 550	25.5%	834 342	49 786	884 128	23.6%	733 924	50 851	784 775	20.6%	860 963	222 229	1 083 192	28.4%	3 350 500	351 145	3 701 645	97.2%	876 076	183 321	1 059 396	102.7%	2.2%
Newcastle	KZN252	1 414 350	409 229	1 823 579	1 403 108	493 451	1 896 558	368 328	50 222	418 550	23.0%	361 883	95 835	457 718	25.1%	333 393	55 232	388 625	20.5%	296 599	187 913	484 512	25.5%	1 360 203	389 202	1 749 405	92.2%	283 805	131 881	415 686	91.7%	16.6%
Polokwane	LP1254	1 969 533	504 007	2 473 540	2 068 954	622 112	2 691 067	520 791	44 940	565 631	22.9%	468 689	118 012	586 701	23.7%	441 117	67 003	508 120	18.9%	373 611	150 496	524 108	19.5%	1 804 208	380 352	2 184 560	81.2%	304 181	137 008	441 189	88.9%	18.8%
Rustenburg	NW373	2 795 593	1 363 579	4 159 172	3 160 202	1 486 835	4 647 037	755 470	186 315	941 724	22.6%	615 359	296 166	911 525	21.9%	667 123	153 252	820 374	17.7%	738 453	305 560	1 044 013	22.4%	2 774 345	941 292	3 715 637	80.0%	573 738	389 818	963 556	84.1%	8.1%
Sol Plaatje	NC091	1 510 719	238 867	1 749 586	1 544 849	297 513	1 842 362	852 785	26 658	879 443	50.3%	170 777	46 158	216 936	12.4%	185 872	46 919	232 791	12.6%	301 832	108 424	410 257	22.1%	1 511 266	225 160	1 736 426	94.3%	300 396	56 177	356 573	96.1%	14.2%
Stellenbosch	WC024	1 002 529	200 066	1 202 594	1 033 726	187 940	1 221 666	483 215	10 236	493 451	41.0%	170 367	24 566	194 933	16.2%	206 211	34 171	240 382	19.7%	163 064	78 718	241 782	19.8%	1 022 857	147 691	1 170 548	95.8%	151 385	86 924	238 309	99.8%	1.5%
Steve Tshwete	MP313	1 141 136	269 476	1 410 612	1 160 440	348 087	1 508 527	292 587	16 134	308 721	21.9%	279 396	50 517	329 914	23.4%	289 208	108 616	397 824	26.4%	260 520	84 031	344 551	22.8%	1 121 711	259 299	1 381 010	91.5%	224 826	73 173	297 999	91.5%	15.6%
Tlokweng	NW402	960 954	126 145	1 087 099	1 007 268	208 533	1 215 801	290 507	8 748	299 255	27.5%	204 574	30 697	235 271	21.6%	203 218	17 587	220 805	18.2%	266 896	50 619	317 515	26.1%	965 196	107 651	1 072 847	88.2%	196 247	21 321	217 569	87.8%	45.9%
ulMkhuzo	KZN282	1 997 756	338 714	2 336 470	2 178 852	467 890	2 646 742	595 516	23 881	619 097	26.5%	554 488	29 853	584 341	25.0%	516 936	50 984	567 920	21.5%	541 081	137 654	678 735	25.6%	2 208 021	242 073	2 450 094	92.6%	446 360	48 682	495 043	95.5%	37.1%
Total Secondary cities		34 179 394	6 455 922	40 635 315	34 756 598	7 576 669	42 333 267	10 500 569	658 422	11 158 991	27.5%	8 107 160	1 212 937	9 320 097	22.9%	7 773 603	876 048	8 649 651	20.4%	7 366 293	2 166 169	9 532 462	22.5%	33 747 624	4 913 577	38 661 201	91.3%	6 637 379	1 945 282	8 582 661	92.8%	11.1%

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Eastern Cape																																			
A		Buffalo City	BUF	4 445 168	751 242	5 196 410	4 416 652	1 004 377	5 421 029	1 230 389	66 281	1 296 670	25.0%	1 164 138	195 437	1 359 575	26.2%	964 810	183 809	1 148 619	21.2%	1 039 336	393 851	1 433 188	26.4%	4 398 673	839 379	5 238 052	96.6%	462 556	267 636	730 192	86.1%	96.3%	
A		Nelson Mandela Bay	NMA	7 399 879	1 177 277	8 577 156	7 726 136	1 676 127	9 402 263	1 872 364	106 047	1 978 393	23.1%	1 851 904	287 814	2 139 717	24.9%	1 671 647	270 283	1 941 930	20.7%	1 889 839	611 882	2 501 721	26.6%	7 285 736	1 276 025	8 561 761	91.1%	1 372 405	621 849	1 994 254	93.4%	25.4%	
		Total Metros		11 845 047	1 928 519	13 773 566	12 142 789	2 680 504	14 823 292	3 102 735	172 328	3 275 063	23.8%	3 016 041	483 251	3 499 292	25.4%	2 636 457	454 092	3 090 549	20.8%	2 929 176	1 005 733	3 934 909	26.5%	11 684 409	2 115 404	13 799 813	93.1%	1 834 961	889 484	2 724 446	90.8%	44.4%	
B		Camdeboo	EC101	208 335	47 800	256 135	208 618	43 697	252 315	82 858	5 321	86 379	33.7%	44 644	6 771	51 415	20.1%	42 902	10 404	53 306	21.1%	30 022	18 406	48 428	19.2%	200 427	39 101	239 528	94.9%	20 165	13 900	34 065	92.1%	42.2%	
B		Blue Crane Route	EC102	158 883	37 276	196 160	159 988	43 807	203 795	52 700	3 592	56 292	29.6%	43 760	9 150	52 910	27.0%	37 704	7 222	44 926	22.0%	28 959	16 018	44 978	22.1%	163 170	37 783	200 953	98.6%	37 525	10 204	47 729	101.9%	(5.8%)	
B		Witzi	EC103	40 696	16 589	57 285	42 916	13 960	56 877	13 549	1 158	14 707	11.8%	8 794	3 367	12 161	9.8%	8 794	3 929	12 723	22.4%	6 023	1 587	7 610	13.4%	31 784	9 041	40 825	71.8%	4 806	14 054	19 858	(4.8%)	(4.8%)	
B		Makana	EC104	389 369	144 025	533 394	310 593	144 025	454 628	18 617	9 239	27 856	20.2%	83 623	17 149	100 772	12.4%	83 623	14 368	97 990	21.6%	42 425	7 270	49 705	10.9%	273 496	48 025	321 522	70.7%	50 925	107 207	158 142	96.6%	(68.6%)	
B		Ndlambe	EC105	360 082	35 327	395 409	360 082	35 327	395 409	73 077	5 352	78 429	19.8%	80 572	11 129	91 701	23.2%	78 339	11 732	90 071	22.8%	69 540	27 190	96 730	24.5%	301 528	55 402	356 930	90.3%	38 848	31 946	70 794	96.6%	36.6%	
B		Sundays River Valley	EC106	-	-	-	26 486	26 486	41 743	5 674	47 417	-	30 172	2 762	32 934	-	29 274	4 501	33 775	127.5%	158 437	8 070	166 507	628.7%	259 626	21 006	280 633	1059.5%	3 296	8 788	12 084	85.9%	1277.9%		
B		Baviaans	EC107	52 498	37 029	89 527	52 498	37 029	89 527	14 889	4 403	19 292	25.6%	14 008	9 110	23 161	25.9%	14 288	14 537	28 825	5.7%	17 847	23 617	41 464	35.4%	48 718	35 488	84 206	94.1%	5 563	4 998	10 561	44.6%	123.6%	
B		Kouga	EC108	634 292	82 026	716 318	627 220	84 766	711 986	232 542	5 911	232 734	33.0%	108 437	7 987	116 424	15.5%	104 114	7 946	112 060	15.7%	95 967	12 005	107 972	15.2%	541 061	20 941	562 001	78.9%	85 182	14 048	99 229	92.0%	8.8%	
B		Kou-Kamma	EC109	-	-	-	127 334	31 459	158 794	30 717	2 238	32 955	19 975	19 975	3 267	23 242	158 794	32 955	43 274	3 379	45 753	28.8%	15 950	4 003	19 953	12.6%	109 016	12 887	121 903	76.8%	17 273	2 764	19 437	56.9%	(2.7%)
B		Cacadu	DC10	150 907	13 030	163 937	183 959	13 980	197 949	43 958	1 979	45 937	29.2%	43 958	29 259	73 217	15.6%	43 958	65	44 023	14.0%	10 389	1 056	11 445	6.0%	111 243	2 976	114 219	57.7%	9 572	2 816	12 388	58.3%	(4.8%)	
B		Total Cacadu		1 985 042	413 112	2 398 154	2 073 208	474 556	2 547 765	488 297	36 168	524 465	30.2%	423 710	65 008	488 718	20.4%	465 146	67 674	532 824	20.9%	462 493	113 801	577 294	22.7%	2 040 609	282 651	2 323 270	91.2%	277 607	200 878	478 484	85.1%	20.7%	
B		Mbhashe	EC121	18 105	75 042	93 148	18 105	75 042	93 148	1 139	8 375	9 515	10.4%	2 129	11 919	13 822	14 488	6 918	5 309	97 028	104.2%	4 358	12 170	16 528	17.7%	99 945	36 947	136 893	147.0%	2 076	17 877	19 953	65.9%	(17.2%)	
B		Mngoma	EC122	198 637	84 508	283 146	205 756	98 314	304 070	84 262	10 364	94 626	33.4%	5 546	5 198	10 744	3.8%	99 979	8 383	108 363	35.6%	486 417	12 511	498 928	164.1%	676 205	36 455	712 660	234.4%	9 525	2 352	11 877	38.0%	4100.7%	
B		Great Kei	EC123	95 230	20 553	115 783	108 926	30 155	139 081	21 946	1 218	23 163	20.8%	18 292	5 947	24 239	19.9%	20 758	2 666	23 425	16.8%	11 845	12 733	24 578	17.7%	72 841	22 564	95 404	68.3%	5 596	5 351	10 927	61.5%	124.9%	
B		Amahlathi	EC124	-	42 970	42 970	165 585	66 693	232 278	62 299	5 376	67 676	157.3%	9 951	5 956	15 547	36.2%	67 915	6 486	74 401	32.0%	17 705	27 287	44 992	19.4%	157 800	44 745	202 545	87.2%	10 334	12 020	22 354	59.3%	101.3%	
B		Nqushwa	EC126	107 702	32 090	139 792	107 702	32 090	139 792	56 947	301	57 248	40.1%	25 974	1 895	27 869	19.9%	22 547	305	22 852	16.3%	19 186	5 361	24 547	17.6%	124 554	7 862	132 416	94.7%	3 242	6 415	9 657	73.9%	151.6%	
B		Nkonkobe	EC127	183 480	109 324	292 804	183 480	109 324	292 804	64 776	9 919	74 695	25.5%	52 252	12 862	65 115	24.3%	44 670	4 978	49 648	17.0%	21 613	7 491	29 104	18.9%	189 311	27 760	217 071	74.1%	9 750	17 344	27 094	91.9%	(20.2%)	
B		Nxuba	EC128	60 405	11 254	71 659	58 685	10 805	69 490	19 517	308	19 824	27.6%	11 324	3 806	15 130	21.1%	15 072	-	15 072	21.7%	6 548	2 231	8 780	12.6%	52 461	6 345	58 806	84.6%	9 130	4 281	13 411	84.4%	(34.5%)	
C		Amathole	DC12	1 290 629	523 978	1 814 607	1 291 819	536 144	1 827 963	333 696	43 427	377 124	20.8%	283 131	93 865	376 995	20.0%	224 965	109 373	334 338	18.3%	533 373	170 761	704 134	38.5%	1 375 164	417 426	1 792 590	98.1%	97 210	195 378	292 588	59.6%	140.7%	
		Total Amathole		1 954 388	899 729	2 854 117	2 140 599	958 577	3 099 135	644 512	79 289	723 801	25.4%	415 098	140 261	555 360	19.5%	587 626	137 501	725 127	23.4%	1 101 045	243 053	1 344 098	43.4%	2 748 281	600 105	3 348 386	108.1%	146 962	260 999	407 961	61.1%	229.5%	
B		Inxuba Yethimba	EC131	220 810	-	220 810	-	220 810	-	89 616	104 513	47.3%	42 342	2 506	44 848	20.3%	3 365 307	599	3 365 906	618.6%	711 412	3 979	715 391	324.0%	2 217 676	12 981	2 230 657	1010.2%	34 359	4 886	39 245	96.1%	1722.9%		
B		IsiLwanga	EC132	54 550	54 550	109 100	54 550	54 550	109 100	18 323	3 434	21 758	39.9%	10 570	2 092	12 662	23.2%	1 509	1 809	3 318	6.1%	27 445	7 238	34 683	63.6%	57 848	14 573	72 422	132.8%	54 582	2 323	56 904	154.5%	(39.0%)	
B		IsiNcwane	EC133	44 940	9 711	54 651	59 120	15 011	74 131	10 318	2 106	12 424	22.7%	17 742	9 588	27 330	32.5%	54	9 562	12 996	4 789	0	4 790	6.5%	42 358	2 161	44 518	60.1%	8 726	1 226	9 952	96.4%	(51.9%)		
B		Lukhanji	EC134	525 673	69 663	595 336	542 243	80 985	623 228	237 641	8 217	246 858	41.3%	119 081	8 838	127 919	21.5%	75 264	3 221	78 485	12.6%	91 607	27 233	118 840	19.1%	523 593	47 509	571 102	91.6%	95 746	20 481	116 227	88.4%	2.2%	
B		Isintkathi	EC135	141 446	2	141 448	151 854	13	151 867	84 841	7 84	92 685	60.5%	56 496	7 425	63 921	45.2%	60 572	352	60 924	40.1%	64 299	11 165	75 464	49.7%	266 208	19 726	285 934	188.3%	37 426	-	37 426	69.7%	101.6%	
B		Emalaheni (E.C)	EC136	168 326	39 742	208 067	155 645	44 009	199 654	45 945																									

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4TH QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Figures Finalised as at 2014/08/01

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Fourth Quarter 2013/14				Year to date: 30 June 2014				Fourth Quarter 2012/13				Q4 of 2013 to Q4 of 2014		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget			
Rwenzori-Natal																																		
A	uThukwini	ETH	25 197 750	5 466 747	30 664 517	25 108 255	5 469 812	30 578 067	6 670 240	814 253	7 484 493	24.4%	6 235 001	1 293 829	7 528 830	24.6%	6 114 705	1 087 326	7 202 031	23.6%	5 842 941	2 568 235	8 411 176	27.5%	24 862 887	5 763 643	30 626 530	100.2%	5 143 505	1 922 465	7 065 970	98.1%	19.0%	
B	Total Metros		25 197 750	5 466 747	30 664 517	25 108 255	5 469 812	30 578 067	6 670 240	814 253	7 484 493	24.4%	6 235 001	1 293 829	7 528 830	24.6%	6 114 705	1 087 326	7 202 031	23.6%	5 842 941	2 568 235	8 411 176	27.5%	24 862 887	5 763 643	30 626 530	100.2%	5 143 505	1 922 465	7 065 970	98.1%	19.0%	
B	uValmolelo	KZN211	45 528	23 614	69 142	69 965	31 914	101 879	19 026	5 355	24 381	35.3%	10 573	6 948	17 505	24.6%	11 957	4 148	16 105	15.8%	4 412	2 756	7 169	7.0%	45 452	19 207	64 659	63.5%	11 004	785	11 789	102.6%	(39.2%)	
B	uMondeni	KZN212	134 732	29 101	163 833	133 180	48 862	182 043	89 877	4 497	91 375	55.8%	11 587	3 906	15 493	9.3%	12 535	7 872	20 407	11.2%	6 559	20 708	27 267	15.0%	120 559	33 982	154 542	84.9%	1 483	5 196	6 679	79.3%	308.3%	
B	uMzimbe	KZN213	108 973	44 269	153 242	105 696	48 469	154 165	25 479	4 427	29 906	19.5%	11 429	13 331	24 760	16.1%	23 430	18 936	42 366	27.5%	21 168	7 404	28 572	18.7%	94 506	44 498	139 003	90.2%	2 426	24 045	26 471	78.5%	(39.2%)	
B	uMzimwabantu	KZN214	101 225	39 854	141 078	110 677	44 286	154 964	34 251	6 410	40 660	28.8%	22 223	17 495	39 718	26.8%	9 685	3 655	13 340	8.7%	20 700	13 495	34 195	23.4%	89 058	28 767	117 825	76.0%	7 047	6 970	14 017	81.8%	126.0%	
B	uMzimvubu	KZN215	35 072	17 325	52 397	38 297	18 109	56 406	14 285	2 187	16 472	31.0%	11 866	3 079	14 945	20.2%	9 027	3 003	9 240	16.6%	2 736	7 966	10 702	14.1%	37 964	10 799	48 762	86.4%	4 128	4 594	8 722	95.5%	73.4%	
B	uHlabisa Coast	KZN216	593 004	139 522	732 526	593 004	129 138	722 142	188 416	5 990	194 406	26.5%	158 291	15 002	173 294	23.7%	86 792	14 737	101 529	14.1%	103 794	50 200	153 994	23.1%	537 293	85 929	623 222	86.3%	65 023	39 030	104 053	84.6%	48.0%	
C	Ugu	DC21	6 679 763	375 045	7 054 808	703 277	342 943	1 046 220	157 144	49 710	206 854	19.6%	184 638	81 617	266 256	25.2%	319 009	47 646	366 656	35.0%	297 856	133 756	431 612	41.3%	958 648	312 729	1 271 378	121.5%	223 599	72 078	295 677	90.0%	46.0%	
C	Total Ugu		1 699 096	668 728	2 367 825	1 757 099	663 723	2 421 819	528 478	75 575	604 053	25.3%	423 122	129 290	552 412	23.2%	472 646	97 297	570 943	23.6%	499 255	233 750	692 974	28.7%	1 883 480	535 912	2 419 392	100.1%	331 888	232 420	564 308	90.4%	42.5%	
B	uMshwathi	KZN221	122 973	33 318	156 291	102 755	44 703	147 458	36 517	16 137	52 654	34.3%	20 339	4 013	24 352	15.6%	26 153	5 566	31 719	21.5%	11 162	8 358	19 520	13.2%	104 700	24 074	128 774	87.3%	20 755	9 677	30 432	35.0%	(35.0%)	
B	uMngeni	KZN222	269 870	32 262	302 132	270 695	43 386	314 081	70 546	5 273	75 829	23.8%	34 838	8 430	43 268	13.2%	62 880	5 529	68 409	21.8%	56 432	16 558	72 990	23.2%	244 066	59 699	303 765	94.8%	19 319	16 347	35 666	103.4%	(22.6%)	
B	uMngeni	KZN223	831 673	140 071	971 744	90 468	42 678	102 146	27 848	17 351	45 200	28.5%	21 751	3 950	25 701	16.8%	15 631	4 857	20 488	18.8%	18 907	13 540	32 447	18.3%	64 138	62 767	126 905	90.3%	12 202	6 970	19 170	75.7%	4.4%	
B	uMngeni	KZN224	62 912	42 912	105 824	31 205	21 767	53 143	7 241	8 280	15 622	24.8%	12 003	8 234	20 237	32.2%	10 470	4 893	15 363	21.0%	2 390	12 772	15 163	20.4%	32 205	34 180	66 385	90.8%	6 397	4 998	11 395	3780.5%	33.1%	
B	uMsunduzi	KZN225	3 291 484	443 158	3 734 641	3 285 503	523 134	3 808 638	72 210	29 280	90 550	2.5%	83 424	48 786	883 128	23.6%	733 924	50 851	784 775	20.6%	860 963	222 229	1 083 192	28.4%	3 350 500	315 145	3 701 645	100.7%	27.6	876 076	183 321	1 059 396	102.7%	2.2%
B	uMkhambathini	KZN226	46 476	17 927	64 403	47 842	14 427	62 269	55 426	2 664	58 091	90.2%	30 587	1 524	32 111	49.9%	4 785	4 555	9 339	15.0%	5 070	6 238	11 307	18.2%	95 868	14 980	110 848	178.0%	52 184	5 208	57 392	151.3%	(80.3%)	
B	uRichmond	KZN227	52 339	19 315	71 654	91 751	34 641	126 392	17 671	25 312	20 891	29.2%	15 765	4 571	20 337	28.4%	23 210	3 798	27 007	21.4%	12 018	6 001	18 019	14.3%	68 672	17 582	86 254	68.2%	3 680	5 356	9 036	83.0%	79.5%	
B	uMgungundlovu	DC22	515 626	334 055	850 131	524 481	207 977	732 458	191 944	19 556	211 499	24.9%	161 813	50 366	212 179	25.0%	119 055	32 665	152 169	19.1%	35 251	68 794	104 045	13.1%	508 512	171 380	679 892	85.4%	72 498	56 854	129 352	119.7%	(7.6%)	
B	Total uMgungundlovu		4 445 297	894 556	5 339 853	4 464 871	966 431	5 431 302	1 328 572	74 417	1 402 989	26.3%	1 161 338	129 793	1 291 131	24.2%	996 559	116 562	1 109 120	20.4%	1 002 193	340 949	1 343 142	24.7%	4 488 662	657 721	5 146 383	94.8%	1 121 334	288 866	1 410 200	106.0%	(4.9%)	
B	uMantlathalweni	KZN232	545 487	129 412	674 899	550 408	151 239	701 647	245 870	22 326	268 196	39.7%	93 839	35 974	129 812	19.2%	88 509	22 852	111 360	16.0%	67 214	55 416	122 630	17.5%	495 421	137 561	632 982	90.2%	62 563	57 714	120 277	90.8%	2.0%	
B	uIndaka	KZN233	70 142	51 436	121 578	72 698	52 075	124 773	29 577	4 629	34 206	28.0%	22 207	4 584	26 791	21.9%	18 073	6 532	24 605	19.7%	3 667	7 943	11 610	9.3%	73 523	23 689	97 212	77.9%	3 922	4 073	7 995	17.0%	45.2%	
B	uMshozi	KZN234	283 513	39 671	323 184	287 854	57 956	345 810	95 549	6 905	102 454	35.8%	65 793	8 275	74 069	22.9%	74 219	6 108	80 327	23.3%	68 281	14 471	82 752	24.0%	300 932	31 760	332 692	66.3%	6 943	6 941	67 377	92.4%	22.8%	
B	uOkhambana	KZN235	102 825	52 090	154 915	117 117	65 770	182 887	31 564	22 029	53 592	31.6%	21 288	22 972	54 200	35.0%	25 500	9 668	35 168	19.2%	7 647	18 566	26 213	14.3%	95 939	73 235	169 174	100.5%	7 769	20 042	27 811	80.4%	(5.7%)	
B	uImbabane	KZN236	86 422	39 443	125 865	93 770	25 584	119 354	34 645	22 694	57 339	40.7%	24 901	24 901	24 901	100.0%	20 426	29 067	49 493	41.5%	1 899	6 102	8 002	6.7%	81 872	51 763	133 636	112.0%	1 769	1 906	3 675	55.4%	319.9%	
B	uUlukoka	DC23	243 807	196 037	439 844	462 176	344 960	807 136	148 276	72 243	220 519	34.5%	47 093	36 629	83 721	13.1%	198 270	41 271	239 547	29.7%	49 540	138 665	188 105	23.3%	443 178	288 654	731 832	90.7%	76 014	90 647	166 661	89.7%	12.9%	
B	Total uUlukoka		1 532 796	508 089	2 040 885	1 584 022	497 226	2 081 248	582 571	40 776	723 347	35.4%	108 344	393 495	19 396	42 994	116 444	541 440	22.7%	198 248	241 064	439 312	19.5%	1 490 876	406 668	2 097 544	91.9%	212 609	179 417	392 026	86.1%	12.1%		
B	uEndumeni	KZN241	216 983	35 309	252 291	209 220	31 078	240 298	61 492	21 243	82 735	34.2%	50 502	46 424	96 926	41.6%	51 370	6 298	57 668	24.0%	42 465	6 675	49 140	20.4%	205 828	19 178	225 006	93.6%	39 889	12 947	52 836	95.2%	(5.8%)	
B	uNquthu	KZN242	124 501	73 269	197 771	126 452	73 269	199 721	53 874	7 799	61 672	31.2%	28 833	11 043	40 236	20.3%	26 520	10 550	37 071	18.6%	5 752	4 129	9 880	4.9%	114 718	33 881	148 599	74.5%	5 194	13 569	18 764	106.0%	(47.3%)	
B	uMsinga	KZN244	101 526	37 994	139 520	101 526	37 994	139 520	34 828	2 650	37 478	31.3%	14 097	12 747	26 844	9.1%	32 670	9 738	42 408	5.2%	48 747	5 582	54 329	38.9%	86 571	33 019	119 590	85.7%	3 964	14 374	51 336	54.3%	5.8%	
B	uMvoti	KZN																																

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Figures Finalised as at 2014/08/01

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Fourth Quarter 2013/14				Year to date: 30 June 2014				Fourth Quarter 2012/13				O4 of 2012/13 to O4 of 2013/14	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st O as % of Main app	Operating Revenue	Capital Revenue	Total	2nd O as % of Main app	Operating Revenue	Capital Revenue	Total	3rd O as % of adj budget	Operating Revenue	Capital Revenue	Total	4th O as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
B	Greater Giyani	LIM331	199 335	90 333	289 668	215 971	90 333	306 305	77 941	16 733	94 674	32.7%	63 055	23 911	86 967	30.0%	56 556	10 858	67 414	22.0%	12 206	25 440	37 646	12.3%	209 758	76 942	286 700	93.6%	12 814	18 154	30 968	89.9%	21.6%
B	Greater Letaba	LIM332	269 411	165 783	435 194	275 054	177 781	452 835	71 131	11 617	82 748	19.0%	16 561	16 573	33 134	7.6%	18 595	11 678	30 273	6.7%	12 893	34 583	47 476	10.5%	119 180	74 451	193 631	42.8%	11 233	18 144	29 377	73.8%	61.6%
B	Greater Tzaneen	LIM333	770 744	165 630	936 374	809 492	212 459	1 021 951	236 736	18 211	254 948	27.2%	178 010	24 731	202 741	21.7%	188 177	19 958	208 135	20.4%	172 477	31 552	204 029	20.0%	775 401	94 452	869 852	85.1%	178 550	59 891	238 441	97.3%	(14.4%)
B	Ba-Phalaborwa	LIM334	334 790	60 620	395 410	342 497	48 530	391 027	89 954	11 532	101 486	25.7%	77 927	11 713	89 100	22.5%	71 983	5 948	77 932	19.9%	62 551	11 551	74 102	19.0%	302 415	40 204	342 619	87.6%	44 464	16 891	61 355	80.5%	20.8%
B	Maruleng	LIM335	102 400	39 742	142 143	92 356	43 433	135 789	33 646	6 211	39 857	27.0%	27 008	13 539	40 547	28.5%	6 779	7 067	13 846	10.2%	8 860	10 625	19 484	14.3%	76 294	37 441	113 735	83.8%	9 990	13 914	23 904	77.3%	(18.5%)
C	Mogosi	DC33	708 605	543 693	1 252 298	195 122	539 387	734 509	213 781	36 065	249 846	20.0%	125 056	78 416	203 472	16.2%	246 985	67 426	314 411	42.8%	48 571	156 113	204 683	27.9%	634 393	338 019	972 412	132.4%	45 087	105 861	150 947	66.0%	37.5%
B	Total Mogani		2 385 285	1 065 802	3 451 087	1 920 492	1 111 923	3 042 415	723 189	100 368	823 557	23.9%	487 618	182 342	655 960	19.0%	589 076	122 935	712 011	23.4%	317 557	269 863	587 421	19.3%	2 117 441	661 508	2 778 949	91.3%	302 138	232 855	534 993	79.5%	9.8%
B	Musina	LIM341	185 718	49 684	235 402	185 718	49 684	235 402	44 791	2 869	47 660	20.2%	72 635	4 928	77 563	32.9%	38 870	5 649	44 519	18.9%	41 281	2 003	43 284	18.4%	197 578	15 448	213 026	90.5%	32 348	6 287	38 635	97.9%	12.0%
B	Mutale	LIM342	71 755	28 423	100 178	66 346	47 028	113 375	17 686	2 176	19 862	19.8%	19 578	12 146	31 724	31.7%	14 733	4 961	19 694	17.4%	3 437	6 620	10 057	8.9%	55 433	25 903	81 336	71.7%	1 699	445	2 144	65.6%	371.3%
B	Thulamela	LIM343	521 370	190 526	711 896	521 370	190 526	711 896	183 435	32 321	215 756	30.3%	78 423	33 314	111 737	15.7%	107 339	18 237	125 576	17.6%	36 216	56 082	92 298	13.0%	405 414	139 953	545 367	76.6%	43 271	29 534	72 805	69.5%	26.8%
B	Makhado	LIM344	590 849	134 399	725 248	595 526	134 963	730 489	146 045	25 809	171 854	23.7%	151 502	35 498	187 000	25.8%	146 005	20 520	166 526	22.8%	92 201	41 764	133 965	18.3%	535 754	123 591	659 345	96.3%	55 272	39 421	94 693	41.5%	97.6%
B	Vhembe	DC34	681 437	582 870	1 264 307	269 367	637 106	906 472	128 221	75 668	203 889	16.1%	196 555	122 692	222 247	17.6%	582 840	88 657	671 497	74.1%	162 370	192 307	354 677	39.1%	1 452 410	479 324	1 931 734	146.2%	141 312	111 749	253 061	92.5%	40.2%
B	Total Vhembe		2 051 129	985 902	3 037 031	1 638 327	1 059 307	2 697 634	520 179	138 842	659 021	21.7%	421 793	288 579	630 372	20.8%	889 787	138 024	1 027 811	38.1%	335 506	298 775	634 280	23.5%	2 167 264	784 220	2 951 484	109.4%	273 892	187 437	461 329	86.8%	37.5%
B	Bixberg	LIM351	136 884	46 480	183 364	141 378	53 683	195 061	61 630	3 249	64 879	34.3%	41 468	3 249	44 717	24.4%	31 925	6 998	38 923	20.0%	4 839	16 345	21 184	10.9%	139 862	27 810	167 672	89.0%	6 140	10 988	17 148	102.3%	23.5%
B	Aganang	LIM352	85 025	47 906	132 930	97 988	61 142	159 129	39 660	2 813	42 473	32.0%	29 631	14 032	43 663	32.8%	23 408	9 541	32 948	20.7%	11 878	7 733	19 611	12.3%	104 577	34 118	138 696	87.2%	4 247	13 874	18 121	78.4%	8.2%
B	Molemole	LIM353	119 284	40 474	159 759	154 801	43 695	198 497	38 825	8 458	47 283	29.6%	31 440	2 939	34 379	21.5%	6 778	2 540	9 318	4.7%	27 375	11 577	38 952	19.6%	104 419	25 514	129 933	65.5%	5 566	7 237	12 803	61.6%	204.2%
B	Potokwane	LIM354	1 969 533	504 007	2 473 540	2 068 954	622 112	2 691 067	520 791	44 840	565 631	22.9%	468 689	118 012	586 701	23.7%	441 117	67 003	508 120	18.9%	373 611	150 496	524 108	19.5%	1 804 208	380 352	2 184 560	81.2%	304 181	137 008	441 189	88.9%	18.8%
B	Lepelle-Nkumpi	LIM355	238 568	108 028	346 596	261 340	98 302	359 642	78 003	1 392	79 394	22.9%	66 617	2 484	69 101	19.9%	54 108	3 910	58 018	16.1%	16 097	20 720	36 818	10.2%	214 825	28 506	243 331	67.7%	26 434	15 228	41 662	40.4%	(11.6%)
B	Capricorn	DC35	535 201	272 653	807 854	577 895	325 761	903 656	168 437	6 471	174 908	21.7%	100 645	32 732	133 377	16.5%	143 938	40 129	184 066	20.4%	65 331	91 752	156 083	17.3%	478 350	170 486	648 837	71.8%	47 163	91 328	138 491	93.2%	13.0%
B	Total Capricorn		3 084 495	1 019 549	4 104 043	3 302 337	1 204 495	4 506 832	907 345	65 193	972 538	23.7%	703 448	911 938	22.2%	703 273	130 120	833 394	18.4%	499 132	298 027	797 159	17.7%	2 846 241	666 788	3 513 029	77.9%	393 751	275 663	669 414	83.8%	19.1%	
B	Thabazimbi	LIM361	237 436	114 058	351 494	243 031	117 916	1 422 548	53 123	3 386	56 509	16.1%	68 656	14 374	83 030	23.6%	59 626	-	59 626	4.2%	30 390	136	30 526	2.1%	211 795	17 896	229 692	16.1%	1 962	1 962	3 924	6.8%	1454.1%
B	Lephalale	LIM362	389 947	70 998	460 945	389 947	70 998	460 945	24 193	18 100	42 293	9.2%	-	12 558	-	-	-	-	-	-	-	-	-	-	24 193	30 658	54 851	11.9%	66 450	10 163	76 613	85.7%	(100.0%)
B	Mookgopong	LIM364	118 571	18 902	137 473	117 371	16 101	133 472	31 910	561	32 471	23.6%	15 745	-	15 745	11.5%	16 636	-	16 636	12.5%	23 087	2 510	25 597	19.2%	87 378	3 071	90 449	67.8%	23 413	4 298	27 711	89.7%	(7.6%)
B	Modimolle	LIM365	215 809	59 673	275 482	225 779	74 121	299 900	65 345	8 333	73 678	26.7%	62 998	10 255	73 254	26.6%	58 997	12 017	71 013	23.7%	46 176	12 159	58 335	19.5%	233 515	42 765	276 280	92.1%	38 353	12 935	51 288	91.9%	13.7%
B	Betsi Beta	LIM366	235 078	19 347	254 425	278 971	19 347	298 318	67 990	-	67 990	26.7%	23 360	-	23 360	9.2%	19 234	-	19 234	6.4%	-	-	-	-	110 584	-	110 584	37.1%	48 331	4 568	52 898	84.3%	(100.0%)
B	Mogalakwena	LIM367	638 184	378 249	1 016 432	641 113	378 249	1 019 361	192 264	49 734	241 998	23.8%	173 875	68 832	242 708	23.8%	173 875	68 832	242 708	23.8%	93 336	65 914	159 250	15.6%	635 206	250 239	885 446	86.9%	150 806	98 554	249 360	82.4%	(36.1%)
B	Waterberg	DC36	106 310	6 729	113 039	109 840	13 038	122 877	41 425	217	41 643	36.8%	35 926	2 404	38 329	33.9%	26 992	689	27 681	22.5%	7 076	3 336	10 412	8.9%	111 419	6 990	118 409	96.4%	4 020	2 399	6 419	82.8%	67.6%
C	Total Waterberg		1 941 335	667 955	2 609 289	2 006 053	1 751 368	3 757 421	476 252	80 331	556 583	21.3%	382 415	105 351	487 766	18.7%	355 339	81 538	436 878	11.6%	200 065	84 399	284 464	7.6%	1 414 091	351 619	1 765 710	47.0%	331 373	134 878	466 251	75.8%	(39.0%)
B	Ephraim Mogale	LIM471	175 799	71 685	247 484	175 799	71 685	247 484	52 715	-	52 715	21.3%	50 660	4 030	54 689	22.1%	44 820	7 463	52 283	21.1%	22 666	28 413	51 079	20.7%	170 891	39 906	210 797	85.2%	20 712	15 501	36 213	81.6%	41.1%
B	Elias Mofokeng	LIM472	263 603	59 996	323 599	250 330	71 842	322 172	88 288	213	88 501	27.3%	78 435	5 120	83 555	25.8%	53 068	5 979	59 048	18.3%	38 401												

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Figures Finalised as at 2014/08/01

	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Fourth Quarter 2013/14				Year to date: 30 June 2014			Fourth Quarter 2012/13			O4 of 2012/13 to O4 of 2013/14			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st O as % of Main app	Operating Revenue	Capital Revenue	Total	2nd O as % of Main app	Operating Revenue	Capital Revenue	Total	3rd O as % of adj budget	Operating Revenue	Capital Revenue	Total	4th O as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget	
R thousands																																	
Mpumalanga																																	
B	Albert Luthuli	MP301	273 721	101 978	375 699	274 964	102 901	377 865	108 826	14 147	122 973	32.7%	82 702	26 409	109 111	29.0%	71 959	18 962	90 922	24.1%	15 741	59 559	75 300	19.9%	279 228	119 077	398 306	105.4%	14 071	31 954	46 025	177.1%	63.6%
B	Msakaligwa	MP302	454 553	101 269	555 822	411 469	826	412 294	129 582	11 057	140 639	25.3%	113 546	10 833	124 379	22.4%	94 458	9 229	103 687	25.1%	78 015	21 384	99 398	24.1%	415 600	52 503	468 103	113.5%	55 348	13 066	68 414	78.6%	45.3%
B	Mkhondo	MP303	299 542	102 668	402 210	306 521	131 655	438 176	92 285	7 122	99 406	24.7%	74 760	21 349	96 108	23.9%	65 160	16 225	81 385	18.6%	37 552	57 263	94 815	21.6%	269 756	101 958	371 714	84.8%	41 202	1 595	42 798	69.9%	121.5%
B	Pitsoy Ka Seme (MP)	MP304	197 838	29 331	227 169	216 152	39 001	255 152	69 805	2 172	71 977	31.7%	62 029	7 170	69 199	30.5%	56 185	10 531	66 716	26.1%	37 546	12 142	49 688	19.5%	225 564	32 016	257 580	101.0%	28 821	18 785	47 606	89.0%	4.4%
B	Lekwa	MP305	449 343	43 308	492 651	436 066	77 920	513 986	85 742	10 186	95 928	19.5%	113 095	13 688	126 783	25.7%	37 176	14 196	51 372	10.0%	77 926	25 980	103 906	20.2%	313 939	64 050	377 989	73.5%	95 564	15 313	110 877	87.7%	(6.3%)
B	Dipalisoeng	MP306	144 145	58 332	202 477	141 577	58 332	199 909	46 797	1 855	48 652	24.0%	32 995	5 312	38 306	18.9%	40 042	2 248	42 290	21.2%	24 829	3 188	28 017	14.0%	144 663	12 602	157 266	78.7%	26 741	1 022	27 763	109.1%	0.9%
B	Govan Mbeki	MP307	1 367 316	254 288	1 621 604	1 367 316	254 288	1 621 604	390 227	39 706	429 933	26.5%	356 038	69 315	425 353	26.2%	361 470	19 044	374 514	23.1%	161 987	25 093	187 079	11.5%	1 269 722	147 157	1 416 879	87.4%	160 850	39 288	200 138	81.6%	(6.5%)
C	Gert Sibande	DC30	403 486	40 500	443 987	364 330	24 400	388 730	114 092	2 326	116 418	26.2%	90 482	13 698	104 180	23.5%	84 128	1 319	85 447	22.0%	1 612	1 196	2 808	0.7%	290 314	18 539	308 853	79.5%	14 976	11 710	26 686	85.7%	(89.5%)
	Total Gert Sibande		3 589 945	731 674	4 321 619	3 518 393	689 323	4 207 716	1 037 356	88 571	1 125 927	26.1%	925 645	167 772	1 093 417	25.3%	810 578	85 754	896 333	21.3%	435 207	205 805	641 012	15.2%	3 208 787	547 902	3 756 689	89.3%	437 574	132 731	570 305	88.9%	12.4%
B	Victor Khanye	MP311	292 029	102 658	394 687	288 194	102 658	390 852	80 368	623	80 991	20.5%	79 531	3 326	82 857	21.0%	76 464	25 691	102 155	26.1%	69 819	65 752	135 570	34.7%	306 181	95 391	401 573	102.7%	50 516	65 167	115 682	138.5%	17.2%
B	Emalahleni (Mp)	MP312	1 698 548	164 633	1 863 181	1 695 394	234 313	1 929 707	475 713	5 75	476 288	25.6%	417 100	7 241	424 341	22.8%	357 424	4 960	362 384	18.8%	408 522	55 010	463 532	24.0%	1 658 759	67 787	1 726 546	89.5%	304 072	36 364	340 436	95.1%	36.2%
B	Sivele Tshwele	MP313	1 141 136	269 476	1 410 612	1 160 440	348 087	1 508 527	16 134	308 721	21.9%	279 396	50 517	329 914	23.4%	289 208	108 616	397 824	26.4%	260 520	84 031	344 551	22.8%	1 121 711	259 299	1 381 010	91.5%	224 826	73 173	297 999	91.5%	15.6%	
B	Emakhaseni	MP314	157 128	17 229	174 357	176 078	16 313	192 391	62 082	264	62 347	35.8%	27 317	1 257	28 574	16.4%	49 465	7 680	57 145	29.7%	31 157	2 701	33 858	17.8%	170 162	11 822	181 983	94.6%	27 666	11 038	38 704	103.1%	(12.5%)
B	Thembisile Hani	MP315	341 642	116 207	457 849	334 832	118 146	452 978	128 675	22 949	151 624	33.1%	114 512	11 584	126 095	27.5%	83 538	10 780	94 308	20.8%	111 086	18 840	129 926	28.7%	437 800	64 155	501 954	110.8%	79 991	57 697	137 688	77.8%	(5.6%)
B	Dr J.S. Moroka	MP316	371 055	129 881	500 936	335 840	190 985	526 825	104 392	1 737	106 129	21.2%	79 639	40 689	120 328	24.0%	89 373	18 740	108 112	20.5%	28 104	49 897	78 002	14.8%	301 508	111 063	412 571	78.3%	10 673	42 579	53 253	78.8%	46.5%
C	Nkangala	DC31	333 623	56 338	390 961	335 642	43 234	378 876	133 464	100	133 564	34.3%	110 013	2 405	112 418	28.8%	81 208	1 001	82 208	21.7%	6 700	2 636	9 336	2.5%	331 385	6 141	337 526	89.1%	6 123	929	7 052	91.0%	32.4%
	Total Nkangala		4 335 161	856 422	5 191 583	4 326 420	1 053 735	5 380 155	1 277 281	42 382	1 319 663	25.4%	1 107 508	117 019	1 224 527	23.6%	1 026 809	177 388	1 204 197	22.4%	915 908	278 867	1 194 774	22.2%	4 327 505	615 656	4 943 162	91.9%	703 866	286 947	990 814	93.0%	20.6%
B	Thaba Chweu	MP321	294 560	57 438	351 998	325 268	56 338	381 606	105 493	-	105 493	30.0%	65 128	5 119	71 248	20.2%	65 802	5 242	71 044	18.6%	48 602	35 591	84 192	22.1%	286 025	45 952	331 977	87.0%	39 550	-	39 550	71.7%	112.9%
B	Mbombela	MP322	1 611 452	575 919	2 187 371	1 449 752	605 452	2 055 204	441 775	28 081	469 856	21.5%	419 342	84 599	503 941	23.0%	392 207	47 202	439 409	19.5%	298 959	54 750	353 708	15.7%	1 552 283	214 633	1 766 915	78.3%	283 421	114 304	397 725	84.8%	(11.1%)
B	Umgod	MP323	214 333	70 537	284 870	209 669	48 549	258 218	54 405	7 280	61 685	21.7%	15 721	65 758	23.1%	47 945	18 052	65 997	23.7%	37 450	23 676	61 126	22.0%	189 837	64 728	254 565	91.5%	35 200	8 077	43 277	92.0%	41.2%	
B	Nkomazizi	MP324	483 916	229 757	713 673	483 916	229 757	713 673	161 899	16 394	178 292	25.0%	144 366	31 483	175 849	24.6%	124 482	36 002	160 484	22.5%	39 670	70 534	110 204	15.4%	470 416	154 413	624 829	87.6%	39 567	35 312	74 879	83.6%	47.2%
B	Bushbuckridge	MP325	681 085	397 913	1 078 998	681 085	483 019	1 164 104	264 756	49 030	313 786	21.0%	169 850	74 310	244 160	22.6%	102 020	85 315	187 334	16.1%	24 910	272 165	297 075	25.5%	561 536	480 820	1 042 356	89.5%	4 916	75 470	80 386	50.1%	269.6%
C	Ehlanzeni	DC32	194 001	61 710	255 711	197 022	45 605	242 627	78 591	4 911	83 502	32.7%	65 384	10 132	75 516	29.5%	47 597	2 915	50 512	20.8%	1 408	6 650	8 058	3.3%	192 980	24 608	217 589	89.7%	707	38 035	38 742	110.1%	(79.2%)
	Total Ehlanzeni		3 479 348	1 393 274	4 872 622	3 546 712	1 488 740	5 035 452	1 106 918	105 696	1 212 614	24.9%	915 108	221 364	1 136 472	23.3%	780 053	194 727	974 781	19.4%	450 998	463 366	914 364	18.2%	3 253 077	985 153	4 238 231	84.2%	403 361	271 198	674 559	76.0%	35.5%
	Total Mpumalanga		11 404 454	2 981 370	14 385 824	11 391 526	3 231 798	14 623 324	3 421 555	236 649	3 658 204	25.4%	2 948 261	506 156	3 454 416	24.0%	2 617 441	457 870	3 075 310	21.0%	1 802 113	948 037	2 750 150	18.8%	10 789 369	2 148 712	12 938 081	88.5%	1 544 802	690 877	2 235 678	85.7%	23.0%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Figures Finalised as at 2014/08/01

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2013/14				Second Quarter 2013/14				Third Quarter 2013/14				Fourth Quarter 2013/14				Year to date: 30 June 2014			Fourth Quarter 2012/13			Q4 of 2012/13 to Q4 of 2013/14			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget	
Western Cape																																	
A	Cape Town	CPT	25 943 339	5 450 592	31 393 932	25 774 438	5 611 642	31 386 081	6 488 229	506 160	6 994 390	22.3%	5 872 375	1 117 122	6 989 497	22.3%	6 895 167	726 770	7 621 937	24.3%	5 938 110	1 857 614	7 795 724	24.8%	25 193 881	4 207 666	29 401 547	93.7%	6 151 720	2 984 982	9 136 703	98.3%	(14.7%)
B	Total Metros		25 943 339	5 450 592	31 393 932	25 774 438	5 611 642	31 386 081	6 488 229	506 160	6 994 390	22.3%	5 872 375	1 117 122	6 989 497	22.3%	6 895 167	726 770	7 621 937	24.3%	5 938 110	1 857 614	7 795 724	24.8%	25 193 881	4 207 666	29 401 547	93.7%	6 151 720	2 984 982	9 136 703	98.3%	(14.7%)
B	Matzikama	WC011	196 443	59 253	255 696	198 493	43 124	241 617	55 264	5 313	60 577	23.7%	48 608	8 413	57 022	22.3%	48 621	6 727	55 348	22.9%	36 645	6 393	43 038	17.8%	189 139	26 846	215 985	89.4%	30 194	13 995	44 189	103.1%	(2.6%)
B	Cederberg	WC012	166 237	75 008	241 245	175 397	60 204	235 601	44 799	7 686	52 485	21.8%	39 071	5 812	44 884	18.6%	51 873	11 693	63 566	27.0%	32 185	10 761	42 946	18.2%	167 929	35 952	203 880	86.5%	27 173	32 180	59 352	75.1%	(27.6%)
B	Bergvliet	WC013	203 161	23 219	226 381	205 528	31 510	237 038	60 652	3 644	64 296	28.4%	48 424	6 735	55 160	24.4%	54 677	7 852	62 529	26.4%	44 849	7 668	52 516	22.2%	208 602	25 900	234 501	96.9%	40 728	10 998	51 726	102.9%	1.5%
B	Saldanha Bay	WC014	690 089	189 900	879 989	673 532	208 662	882 193	319 242	17 565	336 807	38.3%	122 576	44 295	166 871	19.0%	125 763	36 164	161 927	18.3%	86 760	44 514	131 274	14.8%	654 341	142 537	796 879	89.9%	105 074	61 230	166 304	86.3%	(21.7%)
B	Swartland	WC015	415 207	83 480	498 686	429 715	93 531	523 246	110 860	7 256	118 115	23.7%	96 897	23 874	120 771	24.2%	98 404	15 255	113 659	21.8%	92 864	21 967	114 831	22.0%	399 125	68 352	467 477	89.7%	87 377	26 875	114 252	94.7%	0.8%
C	West Coast	DC1	270 426	16 300	286 726	269 908	16 300	286 208	70 169	605	70 774	24.7%	76 536	2 452	78 988	27.5%	63 273	7 326	70 599	24.7%	55 114	6 376	61 490	21.5%	265 092	16 759	281 851	98.5%	73 460	15 518	88 977	112.0%	(30.9%)
B	Total West Coast		1 941 564	446 160	2 387 724	1 956 573	451 330	2 407 903	606 987	42 068	703 055	29.4%	432 112	91 582	523 694	21.9%	442 611	85 017	527 628	21.9%	348 518	97 678	446 196	18.5%	1 884 228	316 345	2 200 573	91.4%	364 005	160 596	524 601	92.9%	(14.9%)
B	Witzenberg	WC022	397 307	51 350	448 658	400 250	60 860	461 110	125 624	4 520	130 144	29.0%	68 940	9 307	78 247	17.4%	77 142	16 000	93 142	20.2%	103 053	34 145	137 198	29.8%	374 759	63 973	438 731	95.1%	74 459	50 267	124 727	94.1%	10.0%
B	Drakenstein	WC023	1 389 932	187 360	1 577 292	1 405 404	263 952	1 669 356	561 835	27 297	589 131	37.4%	300 944	58 363	359 308	22.8%	291 367	40 555	331 923	19.9%	290 756	81 708	372 464	22.3%	1 444 903	207 924	1 652 826	99.0%	268 491	108 269	376 760	92.8%	(1.1%)
B	Stellenbosch	WC024	1 002 529	200 066	1 202 594	1 033 726	187 940	1 221 666	483 215	10 236	493 451	41.0%	170 367	24 566	194 933	16.2%	206 211	34 171	240 382	19.7%	163 064	78 718	241 782	19.8%	1 022 857	147 691	1 170 548	95.8%	86 924	238 309	325 233	99.8%	1.5%
B	Breside Valley	WC025	674 631	118 231	792 862	690 750	142 011	832 762	148 122	30 059	178 181	22.5%	149 812	22 637	172 449	21.8%	198 689	33 025	231 714	23.8%	159 647	38 967	198 614	23.9%	656 270	124 687	780 957	93.8%	151 859	39 467	191 326	94.7%	3.8%
B	Langeberg	WC026	456 666	53 910	510 576	455 593	57 412	513 005	121 942	7 273	129 215	25.3%	96 489	11 025	107 513	21.1%	110 554	12 822	123 376	24.0%	84 607	20 219	104 826	20.4%	413 791	51 338	465 130	90.7%	90 370	30 059	120 429	91.2%	(13.0%)
C	Cape Winelands DM	DC2	325 453	6 547	332 000	346 353	8 255	354 607	119 446	1 191	120 637	36.3%	88 013	3 719	91 732	26.6%	97 170	6 114	103 284	27.6%	29 945	3 350	33 295	9.4%	334 574	5 533	340 107	96.9%	37 412	5 788	43 200	96.8%	(22.9%)
B	Total Cape Winelands		4 246 518	617 464	4 863 982	4 332 076	720 430	5 052 506	1 560 184	80 574	1 640 758	33.7%	874 765	126 278	1 001 043	20.6%	981 133	137 187	1 118 320	22.1%	831 071	257 107	1 088 178	21.5%	4 247 153	601 146	4 848 300	96.0%	773 976	320 776	1 094 752	95.0%	(0.6%)
B	Theowaterskloof	WC031	321 989	73 594	395 584	355 124	69 980	425 105	105 747	7 460	113 207	28.6%	72 709	98 545	24 996	37 068	549	87 617	20 666	70 680	29 957	99 636	23.4%	339 332	59 674	399 006	93.9%	50 497	37 777	88 273	88.9%	12.9%	
B	Overstrand	WC032	746 724	109 897	856 622	744 735	129 697	874 431	188 122	27 214	215 337	25.1%	181 142	16 223	197 365	23.0%	184 714	26 044	210 757	24.1%	187 510	50 503	238 013	27.2%	741 488	119 984	861 472	98.5%	152 920	72 055	224 975	94.9%	5.8%
B	Cape Agulhas	WC033	227 882	24 484	252 366	231 808	26 345	258 153	84 620	4 792	89 412	35.5%	45 339	8 519	53 858	21.3%	46 533	6 019	52 552	20.4%	33 665	8 542	42 207	16.3%	210 357	27 872	238 229	92.3%	47 978	9 303	57 281	99.1%	(26.3%)
B	Swellendam	WC034	170 751	58 442	229 193	183 265	29 630	212 896	59 838	949	60 807	28.5%	33 158	362	33 520	14.6%	30 173	4 629	34 803	16.3%	41 272	13 968	55 240	25.9%	164 442	19 928	184 370	86.6%	20 162	9 069	29 232	88.8%	89.0%
B	Overberg	DC3	108 165	17 492	125 657	123 727	3 226	126 953	42 341	533	42 875	34.1%	36 425	411	36 836	29.3%	25 169	228	25 397	20.0%	15 422	1 463	16 885	13.3%	119 358	2 635	121 992	96.1%	13 077	407	13 484	97.9%	25.2%
C	Total Overberg		1 575 512	284 110	1 859 622	1 638 659	258 878	1 897 537	480 869	40 969	521 837	28.1%	371 900	48 224	420 124	22.6%	373 668	37 468	411 136	21.7%	348 549	103 433	451 982	23.8%	1 574 975	230 094	1 805 069	96.1%	284 634	128 611	413 246	93.7%	9.4%
B	Kannaland	WC041	98 901	34 563	133 464	112 080	37 868	149 948	34 312	9 787	44 099	33.0%	12 830	5 840	18 671	14.0%	18 369	14 043	32 412	21.6%	15 646	14 304	29 950	20.0%	81 158	43 974	125 132	83.5%	17 228	2 301	19 528	73.1%	53.4%
B	Hessaqua	WC042	273 009	49 005	322 014	280 257	31 220	311 477	122 189	1 375	123 564	38.4%	54 579	3 261	57 840	18.0%	53 675	4 054	57 729	18.5%	44 797	8 571	53 369	17.1%	275 241	17 261	292 502	93.9%	40 109	18 407	58 516	93.7%	(8.8%)
B	Mossel Bay	WC043	713 166	110 712	823 878	736 664	122 538	859 202	285 104	15 556	300 659	36.5%	132 010	30 074	162 084	19.7%	146 402	20 917	167 319	19.5%	141 650	38 999	180 649	21.0%	705 165	104 945	810 111	94.3%	127 371	51 182	178 553	92.9%	0.8%
B	George	WC044	1 125 437	251 024	1 376 461	1 187 831	367 535	1 555 366	417 098	17 274	434 372	31.6%	186 548	249 494	436 042	18.1%	186 548	39 965	226 514	14.6%	284 100	226 585	510 685	32.8%	1 097 395	323 670	1 421 065	91.4%	251 449	53 604	305 054	98.4%	67.4%
B	DuShoorn	WC045	422 014	43 424	465 438	422 014	43 424	465 438	176 476	10 311	186 787	40.1%	74 322	18 886	93 208	18.3%	82 867	6 757	89 624	19.3%	57 470	12 886	70 356	15.1%	391 145	40 660	431 805	92.8%	62 241	19 168	81 410	95.8%	(13.6%)
B	B!ou	WC047	403 548	52 161	455 709	423 614	68 925	492 539	224 080	8 188	232 268	51.0%	54 730	19 917	74 647	16.4%	62 923	12 444	75 368	15.3%	69 541	27 223	96 764	19.6%	411 274	67 773	479 047	97.3%	75 277	20 514	95 787	99.2%	1.0%
B	Krystna	WC048	528 123	75 959	604 082	521 593	84 932	606 525	268 712	12 633	281 345	46.6%	81 525	17 859	99 384	16.5%	89 379	12 854	102 233	16.9%	77 839	29 095	106 934	17.6%	517 455	72 441	589 896	97.3%	78 544	37 764</			