

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Water	R thousands	Code	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
EASTERN CAPE																		
A	Buffalo City	BUF	363 909	387 070	96 548	26.5%	95 088	26.1%	86 694	22.4%	94 897	24.5%	373 228	96.4%	46 723	98.1%	103.1%	
A	Nelson Mandela Bay	NMA	612 284	613 377	132 804	21.7%	182 724	29.8%	184 754	30.1%	86 711	14.1%	586 993	95.7%	(31 266)	87.6%	-377.3%	
	Total Metros		976 193	1 000 447	229 351	23.5%	277 813	28.5%	271 448	27.1%	181 608	18.2%	960 221	96.0%	15 458	91.3%	1074.9%	
B	Camdeboo	EC101	32 229	27 609	4 789	14.9%	8 425	26.1%	4 772	17.3%	4 126	14.9%	22 111	80.1%	5 390	98.6%	-23.4%	
B	Blue Crane Route	EC102	20 152	20 152	2 988	14.8%	3 012	14.9%	2 932	14.6%	11 179	55.5%	20 111	99.8%	10 847	102.9%	3.1%	
B	Ikwezi	EC103	1 336	3 361	103	7.7%	387	28.9%	366	10.9%	132	3.9%	988	29.4%	430	42.2%	-69.2%	
B	Makana	EC104	83 503	60 211	22 571	27.0%	6 281	7.5%	25 837	42.9%	7 467	12.4%	62 156	103.2%	5 376	85.0%	38.9%	
B	Ndlambe	EC105	29 639	29 639	7 278	24.6%	7 879	26.6%	6 429	21.7%	7 599	25.6%	29 184	98.5%	6 228	91.3%	22.0%	
B	Sundays River Valley	EC106	-	-	7 256	0.0%	11 041	0.0%	6 941	0.0%	4 742	0.0%	29 981	0.0%	891	112.2%	432.3%	
B	Baviaans	EC107	6 603	6 603	740	11.2%	4 047	61.3%	916	13.9%	817	12.4%	6 520	98.7%	721	55.2%	13.3%	
B	Kouga	EC108	52 490	52 086	11 895	22.7%	11 185	21.3%	13 075	25.1%	11 108	21.3%	47 262	90.7%	9 628	98.3%	15.4%	
B	Kou-Kamma	EC109	-	12 724	3 364	0.0%	5 675	0.0%	7 331	57.6%	4 332	34.0%	20 702	162.7%	1 886	46.4%	129.7%	
C	Cacadu	DC10	8 649	12 630	460	5.3%	140	1.6%	780	6.2%	122	1.0%	1 501	11.9%	1 472	0.0%	-91.7%	
	Total Cacadu		234 600	225 013	61 443	26.2%	58 072	24.8%	69 379	30.8%	51 623	22.9%	240 517	106.9%	42 868	89.8%	20.4%	
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Amathole	DC12	327 298	327 298	45 161	13.8%	55 627	17.0%	25 682	7.8%	49 425	15.1%	175 894	53.7%	28 342	65.0%	74.4%	
	Total Amathole		327 298	327 298	45 161	13.8%	55 627	17.0%	25 682	7.8%	49 425	15.1%	175 894	53.7%	28 342	65.0%	74.4%	
B	Inxuba Yethemba	EC131	38 537	38 537	8 184	21.2%	3 719	9.6%	(211 095)	-547.8%	84 505	219.3%	(114 687)	-297.6%	23 969	168.5%	252.6%	
B	Tsolwana	EC132	6 605	6 605	1 669	25.3%	3 923	59.4%	(124)	-1.9%	2 800	42.4%	8 268	125.2%	3 748	110.4%	-25.3%	
B	Inkwanca	EC133	6 461	4 378	1 222	18.9%	452	7.0%	2 350	53.7%	356	8.1%	4 379	100.0%	197	19.5%	81.1%	
B	Lukhanji	EC134	64 894	64 594	10 168	15.7%	15 129	23.3%	6 706	10.4%	31 610	48.9%	63 614	98.5%	5 252	66.2%	501.8%	
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Emalahleni (Ec)	EC136	25 281	24 528	2 299	9.1%	7 195	28.5%	9 169	37.4%	668	2.7%	19 332	78.8%	6 298	88.7%	-89.4%	
B	Engcobo	EC137	-	28 861	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Sakhisizwe	EC138	-	-	11 678	0.0%	18 679	0.0%	6 491	0.0%	4 594	0.0%	41 443	0.0%	3 599	92.3%	27.7%	
C	Chris Hani	DC13	-	-	26 201	0.0%	-	0.0%	-	0.0%	-	0.0%	26 201	0.0%	-	0.0%	0.0%	
	Total Chris Hani		141 779	167 504	61 422	43.3%	49 097	34.6%	(186 503)	-111.3%	124 534	74.3%	48 550	29.0%	43 062	103.8%	189.2%	
B	Elundini	EC141	-	-	2 247	0.0%	(2 795)	0.0%	1 320	0.0%	1 389	0.0%	2 161	0.0%	-	0.0%	0.0%	
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	(20)	0.0%	(20)	0.0%	-	0.0%	0.0%	
B	Gariep	EC144	-	-	2 455	0.0%	3 930	0.0%	4 300	0.0%	1 981	0.0%	12 667	0.0%	3 571	116.3%	-44.5%	
C	Joe Gqabi	DC14	16 668	98 944	27 328	164.0%	5 320	31.9%	(2 244)	-2.3%	(539)	-0.5%	29 864	30.2%	(12 318)	35.3%	-95.6%	
	Total Joe Gqabi		16 668	98 944	32 030	192.2%	6 455	38.7%	3 376	3.4%	2 812	2.8%	44 672	45.1%	(8 747)	84.0%	-132.1%	
B	Nguzza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Mhlotlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	O. R. Tambo	DC15	533 789	610 181	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	7.1%	0.0%	
	Total O. R. Tambo		533 789	610 181	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	7.1%	0.0%	
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Alfred Nzo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Eastern Cape		2 230 326	2 429 387	429 406	19.3%	447 063	20.0%	183 382	7.5%	410 002	16.9%	1 469 853	60.5%	120 983	71.0%	238.9%	

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		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	668 129	700 743	163 894	24.5%	187 465	28.1%	181 680	25.9%	152 967	21.8%	686 006	97.9%	113 301	95.6%	35.0%
	Total Metros		668 129	700 743	163 894	24.5%	187 465	28.1%	181 680	25.9%	152 967	21.8%	686 006	97.9%	113 301	95.6%	35.0%
B	Letsemeng	FS161	18 804	18 704	6 790	36.1%	1 782	9.5%	1 793	9.6%	1 996	10.7%	12 361	66.1%	1 804	96.0%	10.6%
B	Kopanong	FS162	60 004	60 004	1 072	1.8%	2 378	4.0%	361	0.6%	361	0.6%	4 173	7.0%	34 355	189.9%	-98.9%
B	Mohokare	FS163	10 093	16 764	7 854	77.8%	8 453	83.7%	14 593	87.0%	3 816	22.8%	34 715	207.1%	1 724	390.3%	121.4%
B	Naledi (Fs)	FS164	8 264	8 264	2 169	26.3%	2 005	24.3%	2 024	24.5%	1 917	23.2%	8 115	98.2%	8 850	203.0%	-78.3%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		97 166	103 737	17 885	18.4%	14 617	15.0%	18 771	18.1%	8 090	7.8%	59 363	57.2%	46 733	191.2%	-82.7%
B	Masilonyana	FS181	50 232	24 957	15 617	31.1%	7 028	14.0%	10 295	41.3%	6 323	25.3%	39 263	157.3%	3 846	131.3%	64.4%
B	Tokologo	FS182	3 421	3 421	1 268	37.1%	1 268	37.1%	863	25.2%	293	8.6%	3 666	107.2%	287	78.1%	2.1%
B	Tswelopele	FS183	19 101	19 101	1 056	5.5%	850	4.5%	479	2.5%	14 166	74.2%	16 552	86.7%	1 004	22.9%	1310.4%
B	Matjhabeng	FS184	188 831	188 831	69 025	36.6%	76 225	40.4%	73 885	39.1%	75 633	40.1%	294 767	156.1%	70 345	160.5%	7.5%
B	Nala	FS185	47 072	68 534	16 067	34.1%	18 082	38.4%	15 170	22.1%	3 459	5.0%	52 777	77.0%	-	31.4%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		308 658	304 845	103 007	33.4%	103 453	33.5%	100 692	33.0%	99 873	32.8%	407 026	133.5%	75 482	126.2%	32.3%
B	Setso	FS191	56 054	56 054	18 143	32.4%	7 582	13.5%	9 883	17.6%	6 320	11.3%	41 929	74.8%	6 346	62.3%	-0.4%
B	Dihlabeng	FS192	52 652	52 652	15 215	28.9%	17 787	33.8%	16 547	31.4%	6 159	11.7%	55 708	105.8%	12 318	105.2%	-50.0%
B	Nketoana	FS193	29 346	29 346	10 792	36.8%	9 504	32.4%	10 559	36.0%	13 506	46.0%	44 360	151.2%	2 702	399.9%	99.9%
B	Maluti-a-Phofung	FS194	129 000	129 000	21 805	16.9%	29 849	23.1%	31 406	24.3%	25 385	19.7%	108 445	84.1%	42 612	78.6%	-40.4%
B	Phumelela	FS195	12 711	12 711	1 613	12.7%	1 179	9.3%	1 559	12.3%	2 133	16.8%	6 484	51.0%	284	32.4%	649.9%
B	Mantsopa	FS196	33 006	33 006	5 214	15.8%	9 021	27.3%	9 191	27.8%	8 276	25.1%	31 701	96.0%	8 428	108.4%	-1.8%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		312 769	312 769	72 781	23.3%	74 922	24.0%	79 144	25.3%	61 780	19.8%	288 627	92.3%	72 690	80.4%	-15.0%
B	Moghaka	FS201	82 219	82 219	15 772	19.2%	16 248	19.8%	17 015	20.7%	22 118	26.9%	71 153	86.5%	20 858	135.6%	6.0%
B	Ngwathe	FS203	46 848	46 848	16 053	34.3%	11 258	24.0%	37 582	80.2%	69 594	148.6%	134 486	287.1%	34 576	350.4%	101.3%
B	Metsimaholo	FS204	230 762	230 762	49 669	21.5%	58 199	25.2%	59 350	25.7%	48 916	21.2%	216 135	93.7%	48 387	101.9%	1.1%
B	Mafube	FS205	13 855	13 855	2 199	15.9%	4 459	32.2%	1 348	9.7%	-	0.0%	8 006	57.8%	3 387	81.8%	-100.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		373 683	373 684	83 693	22.4%	90 164	24.1%	115 295	30.9%	140 628	37.6%	429 780	115.0%	107 208	125.0%	31.2%
	Total Free State		1 760 406	1 795 777	441 261	25.1%	470 621	26.7%	495 581	27.6%	463 339	25.8%	1 870 802	104.2%	415 413	108.7%	11.5%
GAUTENG																	
A	Ekurhuleni Metro	EKU	3 534 841	3 787 485	956 415	27.1%	1 054 736	29.8%	1 176 034	31.1%	776 187	20.5%	3 963 371	104.6%	660 078	96.1%	17.6%
A	City Of Johannesburg	JHB	4 059 674	4 101 674	1 025 010	25.2%	1 136 910	28.0%	914 506	22.3%	1 012 580	24.7%	4 089 006	99.7%	1 425 016	165.6%	-28.9%
A	City Of Tshwane	TSH	2 994 584	2 992 920	703 232	23.5%	774 410	25.9%	743 973	24.9%	810 621	27.1%	3 032 235	101.3%	790 610	88.5%	2.5%
	Total Metros		10 589 099	10 882 080	2 684 656	25.4%	2 966 056	28.0%	2 834 513	26.0%	2 599 388	23.9%	11 084 612	101.9%	2 875 704	119.5%	-9.6%
B	Emfuleni	GT421	765 319	765 395	248 568	32.5%	227 901	29.8%	217 852	28.5%	212 364	27.7%	906 685	118.5%	186 266	96.4%	14.0%
B	Midvaal	GT422	140 272	141 852	39 369	28.1%	37 901	27.0%	34 317	24.2%	31 873	22.5%	143 459	101.1%	30 932	105.4%	3.0%
B	Lesedi	GT423	67 423	72 244	17 099	25.4%	18 132	26.9%	15 843	21.9%	14 830	20.5%	65 904	91.2%	15 243	71.4%	-2.7%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		973 014	979 490	305 036	31.3%	283 934	29.2%	268 012	27.4%	259 067	26.4%	1 116 049	113.9%	232 441	95.3%	11.5%
B	Mogale City	GT481	225 410	223 935	51 932	23.0%	63 556	28.2%	73 126	32.7%	46 996	21.0%	235 610	105.2%	48 729	99.8%	-3.6%
B	Randfontein	GT482	127 708	115 320	19 775	15.5%	25 385	19.9%	23 003	19.9%	18 533	16.1%	86 695	75.2%	17 102	73.0%	8.4%
B	Westonaria	GT483	140 586	128 156	25 728	18.3%	25 647	18.2%	21 800	17.0%	(9 920)	-7.7%	63 254	49.4%	29 704	39.4%	-133.4%
B	Merafong City	GT484	253 088	241 015	32 173	12.7%	37 417	14.8%	57 258	23.8%	34 244	14.2%	161 093	66.8%	36 619	66.8%	-6.5%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		746 792	708 425	129 607	17.4%	152 005	20.4%	175 187	24.7%	89 853	12.7%	546 652	77.2%	132 154	72.6%	-32.0%
	Total Gauteng		12 308 905	12 569 995	3 119 299	25.3%	3 401 995	27.6%	3 277 712	26.1%	2 948 307	23.5%	12 747 313	101.4%	3 240 298	114.9%	-9.0%

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R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	3 341 913	3 341 913	774 961	23.2%	658 609	19.7%	743 697	22.3%	814 617	24.4%	2 991 882	89.5%	653 228	90.8%	24.7%
	Total Metros		3 341 913	3 341 913	774 961	23.2%	658 609	19.7%	743 697	22.3%	814 617	24.4%	2 991 882	89.5%	653 228	90.8%	24.7%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	382 105	375 718	92 807	24.3%	87 482	22.9%	286 166	76.2%	91 841	24.4%	558 296	148.6%	84 075	81.7%	9.2%
	Total Ugu		382 105	375 718	92 807	24.3%	87 482	22.9%	286 166	76.2%	91 841	24.4%	558 296	148.6%	84 075	81.7%	9.2%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	491 565	502 718	168 505	34.3%	134 504	27.4%	90 922	18.1%	145 901	29.0%	539 833	107.4%	141 076	113.0%	3.4%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	279 608	155 892	46 280	16.6%	43 205	15.5%	27 931	17.9%	29 695	19.0%	147 110	94.4%	53 229	136.2%	-4.2%
	Total uMgungundlovu		279 608	155 892	46 280	16.6%	43 205	15.5%	27 931	17.9%	29 695	19.0%	147 110	94.4%	53 229	136.2%	-4.2%
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	142 439	203 655	36 957	25.9%	40 846	28.7%	43 431	21.3%	37 957	18.6%	159 191	78.2%	60 710	125.1%	-37.5%
	Total Uthukela		142 439	203 655	36 957	25.9%	40 846	28.7%	43 431	21.3%	37 957	18.6%	159 191	78.2%	60 710	125.1%	-37.5%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	136 577	143 655	48 649	35.6%	41 591	30.5%	37 483	26.1%	12 420	8.6%	140 143	97.6%	9 122	54.9%	36.2%
	Total Umzinyathi		136 577	143 655	48 649	35.6%	41 591	30.5%	37 483	26.1%	12 420	8.6%	140 143	97.6%	9 122	54.9%	36.2%
B	Newcastle	KZN252	181 545	181 504	48 043	26.5%	51 484	28.4%	51 830	28.6%	52 355	28.8%	203 712	112.2%	66 619	100.3%	-21.4%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	29 364	49 707	1 270	4.3%	5 960	20.3%	3 714	7.5%	2 255	4.5%	13 200	26.6%	47 240	122.3%	-95.2%
	Total Amajuba		29 364	49 707	1 270	4.3%	5 960	20.3%	3 714	7.5%	2 255	4.5%	13 200	26.6%	47 240	122.3%	-95.2%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	34 739	34 430	8 289	23.9%	8 925	25.7%	12 552	36.5%	10 195	29.6%	39 962	116.1%	64 655	218.9%	-84.2%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	45 818	52 718	8 830	19.3%	9 427	20.6%	16 883	32.0%	5 288	10.0%	40 427	76.7%	41 379	190.5%	-87.2%
	Total Zululand		45 818	52 718	8 830	19.3%	9 427	20.6%	16 883	32.0%	5 288	10.0%	40 427	76.7%	41 379	190.5%	-87.2%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	45 016	45 016	12 779	28.4%	13 388	29.7%	23 168	51.5%	7 373	16.4%	56 707	126.0%	11 660	100.9%	-36.8%
	Total Umkhanyakude		45 016	45 016	12 779	28.4%	13 388	29.7%	23 168	51.5%	7 373	16.4%	56 707	126.0%	11 660	100.9%	-36.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Water	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
B	Mfobozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	uMhlatuze	KZN282	314 408	323 919	77 348	24.6%	76 680	24.4%	83 684	25.8%	85 526	26.4%	323 239	99.8%	67 168	100.6%	27.3%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	188 067	191 206	77 447	41.2%	60 047	31.9%	49 267	25.8%	9 899	5.2%	196 660	102.9%	10 663	104.9%	-7.2%
	Total uThungulu		502 475	515 125	154 796	30.8%	136 728	27.2%	132 951	25.8%	95 425	18.5%	519 899	100.9%	77 831	102.2%	22.6%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	225 018	201 955	62 494	27.8%	79 543	35.3%	53 884	26.7%	18 617	9.2%	214 538	106.2%	86 766	77.5%	-78.5%
	Total iLembe		225 018	201 955	62 494	27.8%	79 543	35.3%	53 884	26.7%	18 617	9.2%	214 538	106.2%	86 766	77.5%	-78.5%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	45 115	48 957	6 329	14.0%	16 501	36.6%	13 241	27.0%	14 123	28.8%	50 194	102.5%	13 376	85.9%	5.6%
	Total Harry Gwala		45 115	48 957	6 329	14.0%	16 501	36.6%	13 241	27.0%	14 123	28.8%	50 194	102.5%	13 376	85.9%	5.6%
	Total KwaZulu-Natal		5 883 295	5 852 960	1 470 989	25.0%	1 328 192	22.6%	1 537 852	26.3%	1 338 062	22.9%	5 675 094	97.0%	1 410 965	96.6%	-5.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Water	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	137 880	164 150	-	0.0%	61 717	44.8%	23 774	14.5%	40 646	24.8%	126 137	76.8%	38 641
	Total Mopani		137 880	164 150	-	0.0%	61 717	44.8%	23 774	14.5%	40 646	24.8%	126 137	76.8%	38 641
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	19	0.0%	-	0.0%	19	0.0%	-	18.5%	0.0%
C	Vhembe	DC34	418 101	-	81 149	19.4%	51 879	12.4%	302 933	0.0%	95 132	0.0%	531 094	0.0%	91 103
	Total Vhembe		418 101	-	81 149	19.4%	51 898	12.4%	302 933	0.0%	95 132	0.0%	531 113	0.0%	91 103
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	2 000	206	0.0%	241	0.0%	266	13.3%	153	7.7%	866	43.3%	2 861
B	Molemole	LIM353	7 629	6 451	288	3.8%	273	3.6%	56	0.9%	962	14.9%	1 578	24.5%	671
B	Polokwane	LIM354	268 842	-	65 226	24.3%	51 266	19.1%	32 548	0.0%	51 323	0.0%	200 363	0.0%	40 301
B	Lepelle-Nkumpi	LIM355	6 564	-	7 138	108.8%	7 075	107.8%	2 665	0.0%	-	0.0%	16 877	0.0%	-
C	Capricorn	DC35	276 050	204 235	4 519	1.6%	57 010	20.7%	14 602	7.1%	127 901	62.6%	204 032	99.9%	-
	Total Capricorn		559 085	212 686	77 376	13.8%	115 864	20.7%	50 138	23.6%	180 339	84.8%	423 717	199.2%	43 834
B	Thabazimbi	LIM361	57 184	55 353	11 498	20.1%	14 856	26.0%	24 328	44.0%	9 595	17.3%	60 277	108.9%	-
B	Lephalale	LIM362	86 523	86 523	4 035	4.7%	-	0.0%	-	0.0%	4 035	4.7%	11 951	121.3%	-100.0%
B	Mookgopong	LIM364	6 605	5 105	1 325	20.1%	1 055	16.0%	1 288	25.2%	685	13.4%	4 354	85.3%	1 269
B	Modimolle	LIM365	34 877	35 077	10 338	29.6%	9 589	27.5%	8 653	24.7%	5 291	15.1%	33 871	96.6%	5 927
B	Bela Bela	LIM366	20 307	20 296	6 336	31.2%	3 152	15.5%	1 249	6.2%	-	0.0%	10 737	52.9%	3 550
B	Mogalakwena	LIM367	68 029	68 039	11 785	17.3%	11 509	16.9%	16 957	24.9%	11 784	17.3%	52 036	76.5%	9 754
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	Total Waterberg		273 526	270 393	45 316	16.6%	40 161	14.7%	52 476	19.4%	27 356	10.1%	165 310	61.1%	32 451
B	Ephraim Mogale	LIM471	1 301	1 301	12	0.9%	6	0.5%	8	0.6%	-	0.0%	26	2.0%	14
B	Elias Mokoaledi	LIM472	7 201	7 201	1 814	25.2%	2 206	30.6%	1 434	19.9%	9 856	136.9%	15 310	212.6%	5 429
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Greater Tubatse	LIM475	-	-	-	0.0%	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-
C	Sekhukhune	DC47	123 557	31 581	3 379	2.7%	5 785	4.7%	18 073	57.2%	(6 697)	-21.2%	20 539	65.0%	59
	Total Sekhukhune		132 059	40 083	5 205	3.9%	7 997	6.1%	19 515	48.7%	3 159	7.9%	35 875	89.5%	5 502
	Total Limpopo		1 520 650	687 312	209 047	13.7%	277 637	18.3%	448 836	65.3%	346 632	50.4%	1 282 152	186.5%	211 532

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Water	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	5 038	5 038	6 717	133.3%	6 914	137.2%	928	18.4%	1 539	30.5%	16 097	319.5%	660	5413.6%	133.0%
B	Msakaligwa	MP302	41 847	11 998	7 548	18.0%	3 503	8.4%	2 095	17.5%	2 111	17.6%	15 257	127.2%	2 756	74.4%	-23.4%
B	Mkhondo	MP303	20 663	17 602	4 058	19.6%	3 543	17.1%	3 802	21.6%	2 296	13.0%	13 700	77.8%	2 434	110.7%	-5.7%
B	Pixley Ka Seme (MP)	MP304	12 698	12 714	6 452	50.8%	2 977	23.4%	3 358	26.4%	3 860	30.4%	16 647	130.9%	2 868	114.8%	34.6%
B	Lekwa	MP305	35 403	38 120	5 236	14.8%	10 187	28.8%	4 204	11.0%	1 726	4.5%	21 353	56.0%	12 063	129.7%	-85.7%
B	Dipaleseng	MP306	14 166	14 015	6 435	45.4%	4 712	33.3%	3 364	24.0%	2 630	18.8%	17 141	122.3%	6 966	113.7%	-62.2%
B	Govan Mbeki	MP307	274 046	274 046	59 163	21.6%	71 626	26.1%	56 877	20.8%	35 138	12.8%	222 804	81.3%	37 648	88.4%	-6.7%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			403 860	373 534	95 609	23.7%	103 462	25.6%	74 628	20.0%	49 301	13.2%	323 000	86.5%	65 396	132.3%	-24.6%
B	Victor Khanye	MP311	75 478	70 179	22 612	30.0%	20 051	26.6%	19 790	28.2%	16 171	23.0%	78 623	112.0%	8 421	99.0%	92.0%
B	Emalahleni (Mp)	MP312	215 488	215 488	77 336	35.9%	67 927	31.5%	69 715	32.4%	24 316	11.3%	239 294	111.0%	48 482	102.6%	-49.8%
B	Steve Tshwete	MP313	72 041	67 675	17 563	24.4%	18 221	25.3%	14 315	21.2%	14 096	20.8%	64 195	94.9%	13 573	101.8%	3.9%
B	Emakhazeni	MP314	11 679	11 679	3 304	28.3%	3 002	25.7%	2 722	23.3%	3 155	27.0%	12 182	104.3%	2 432	97.0%	29.7%
B	Thembisile Hani	MP315	38 746	43 631	9 295	24.0%	14 618	37.7%	9 035	20.7%	6 515	14.9%	39 463	90.4%	6 307	26.0%	3.3%
B	Dr J.S. Moroka	MP316	51 415	26 577	6 647	12.9%	6 570	12.8%	6 403	24.1%	4 209	15.8%	23 830	89.7%	1 111	1.0%	3708.6%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			464 847	435 230	136 756	29.4%	130 389	28.0%	121 980	28.0%	68 462	15.7%	457 586	105.1%	79 326	86.5%	-13.7%
B	Thaba Chweu	MP321	19 693	33 863	7 740	39.3%	6 528	33.1%	6 934	20.5%	6 500	19.2%	27 701	81.8%	4 064	80.1%	59.9%
B	Mbombela	MP322	39 338	35 379	8 365	21.3%	8 157	20.7%	7 631	21.6%	11 312	32.0%	35 464	100.2%	2 865	87.8%	294.8%
B	Umjindi	MP323	34 165	33 931	5 659	16.6%	5 601	16.4%	4 862	14.3%	5 083	15.0%	21 205	62.5%	5 758	125.1%	-11.7%
B	Nkomazi	MP324	111 321	111 321	3 260	2.9%	7 555	6.8%	2 887	2.6%	2 929	2.6%	16 632	14.9%	2 828	177.6%	3.6%
B	Bushbuckridge	MP325	74 116	74 116	5 740	7.7%	1 909	2.6%	5 572	7.5%	9 882	13.3%	23 102	31.2%	1 035	38.6%	854.7%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			278 634	288 610	30 764	11.0%	29 750	10.7%	27 886	9.7%	35 705	12.4%	124 105	43.0%	16 550	114.6%	115.7%
Total Mpumalanga			1 147 342	1 097 373	263 129	22.9%	263 601	23.0%	224 493	20.5%	153 467	14.0%	904 691	82.4%	161 272	110.1%	-4.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Water	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	18 222	-	7 648	42.0%	4 413	24.2%	3 565	0.0%	18 378	0.0%	34 005	0.0%	2 329	146.5%	689.2%
B	Madibeng	NW372	93 153	93 153	29 621	31.8%	20 962	22.5%	19 629	21.1%	30 841	33.1%	101 053	108.5%	23 235	83.6%	32.7%
B	Rustenburg	NW373	503 538	473 207	133 868	26.6%	111 892	22.2%	109 757	23.2%	84 597	17.9%	440 115	93.0%	68 718	105.8%	23.1%
B	Kgetlengrivier	NW374	7 888	8 891	2 504	31.7%	10 350	131.2%	9 531	107.2%	1 538	17.3%	23 923	269.1%	1 791	123.0%	-14.2%
B	Moses Kotane	NW375	138 241	138 241	78 361	56.7%	20 667	14.9%	18 852	13.6%	11 054	8.0%	128 934	93.3%	16 982	52.8%	-34.9%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		761 041	713 492	252 002	33.1%	168 283	22.1%	161 335	22.6%	146 409	20.5%	728 030	102.0%	113 055	92.5%	29.5%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 021	6 021	1 711	28.4%	1 844	30.6%	1 036	17.2%	911	15.1%	5 502	91.4%	1 431	31.8%	-36.4%
B	Matikeng	NW383	122 229	122 475	17 318	14.2%	15 994	13.1%	17 112	14.0%	13 896	11.3%	64 320	52.5%	16 578	133.8%	-16.2%
B	Ditsobotla	NW384	32 805	32 705	(44 982)	-137.1%	31 229	95.2%	54 723	167.3%	7 909	24.2%	48 879	149.5%	7 371	87.4%	7.3%
B	Ramotshere Moiloa	NW385	14 788	18 689	14 356	97.1%	15 273	103.3%	2 308	12.3%	2 083	11.1%	34 020	182.0%	2 450	143.2%	-15.0%
C	Ngaka Modiri Molema	DC38	14 000	85 014	-	0.0%	4 669	33.3%	-	0.0%	-	0.0%	4 669	5.5%	-	52.4%	0.0%
	Total Ngaka Modiri Molema		189 844	264 905	(11 597)	-6.1%	69 008	36.3%	75 179	28.4%	24 799	9.4%	157 389	59.4%	27 829	111.1%	-10.9%
B	Naledi (Nw)	NW392	22 791	33 382	18 006	79.0%	7 393	32.4%	6 545	19.6%	(9 321)	-27.9%	22 623	67.8%	11 415	134.5%	-181.7%
B	Mamusa	NW393	7 745	7 745	2 712	35.0%	1 773	22.9%	2 047	26.4%	2 027	26.2%	8 558	110.5%	271	0.0%	647.3%
B	Greater Taung	NW394	420	420	114	27.0%	102	24.3%	115	27.3%	69	16.5%	400	95.1%	65	12.6%	7.3%
B	Lekwa-Teemane	NW396	38 290	38 290	8 024	21.0%	9 997	26.1%	4 827	12.6%	13 642	35.6%	36 491	95.3%	2 394	99.1%	469.8%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	37 729	0.0%	34 127	0.0%	29 150	0.0%	16 378	0.0%	117 385	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		69 246	79 838	66 585	96.2%	53 392	77.1%	42 683	53.5%	22 795	28.6%	185 456	232.3%	14 145	379.9%	61.2%
B	Ventersdorp	NW401	3 513	3 510	664	18.9%	751	21.4%	586	16.7%	583	16.6%	2 585	73.6%	631	117.7%	-7.7%
B	Tlokwe	NW402	80 402	81 612	21 047	26.2%	17 486	21.7%	21 308	26.1%	20 213	24.8%	80 054	98.1%	17 098	101.9%	18.2%
B	City Of Matlosana	NW403	316 784	61 314	73 987	23.4%	125 885	39.7%	73 489	119.9%	68 445	111.6%	341 806	557.5%	52 116	89.3%	31.3%
B	Maquassi Hills	NW404	40 404	40 404	13 826	34.2%	13 377	33.1%	10 890	27.0%	8 613	21.3%	46 705	115.6%	15 637	116.3%	-44.9%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		441 104	186 840	109 524	24.8%	157 500	35.7%	106 274	56.9%	97 853	52.4%	471 151	252.2%	85 483	95.0%	14.5%
	Total North West		1 461 234	1 245 074	416 515	28.5%	448 183	30.7%	385 471	31.0%	291 857	23.4%	1 542 025	123.9%	240 512	107.8%	21.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Water	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	14 173	14 173	5 151	36.3%	4 979	35.1%	2 156	15.2%	3 452	24.4%	15 739	111.1%	2 710	128.9%	27.4%
B	Ga-Segonyana	NC452	42 799	44 655	10 014	23.4%	10 911	25.5%	9 069	20.3%	5 268	11.8%	35 262	79.0%	(635)	104.0%	-929.2%
B	Gamagara	NC453	39 175	50 175	4 249	10.8%	22 616	57.7%	13 346	26.6%	12 823	25.6%	53 034	105.7%	13 802	77.4%	-7.1%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		96 148	109 003	19 414	20.2%	38 506	40.0%	24 571	22.5%	21 543	19.8%	104 034	95.4%	15 876	91.2%	35.7%
B	Richtersveld	NC061	4 415	13 292	839	19.0%	1 134	25.7%	780	5.9%	997	7.5%	3 750	28.2%	1 156	88.4%	-13.8%
B	Nama Khoi	NC062	29 546	29 546	5 003	16.9%	5 950	20.1%	6 834	23.1%	6 814	23.1%	24 601	83.3%	4 101	92.1%	66.2%
B	Kamiesberg	NC064	3 798	4 235	897	23.6%	970	25.5%	331	7.8%	648	15.3%	2 846	67.2%	533	76.4%	21.6%
B	Hantam	NC065	8 063	7 881	1 427	17.7%	2 528	31.4%	1 895	24.0%	1 683	21.4%	7 534	95.6%	1 514	78.8%	11.2%
B	Karoo Hoogland	NC066	5 286	5 264	521	9.8%	522	9.9%	594	11.3%	454	8.6%	2 090	39.7%	455	84.4%	-0.2%
B	Khal-Ma	NC067	6 966	6 961	1 266	18.2%	1 570	22.5%	1 853	26.6%	1 689	24.3%	6 378	91.6%	(198)	62.1%	-951.9%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		58 073	67 179	9 952	17.1%	12 674	21.8%	12 286	18.3%	12 286	18.3%	47 198	70.3%	7 561	83.8%	62.5%
B	Ubuntu	NC071	4 712	4 712	472	10.0%	566	12.0%	695	14.7%	2 511	53.3%	4 244	90.1%	682	68.1%	268.1%
B	Umsobomvu	NC072	10 262	11 038	3 873	37.7%	2 515	24.5%	5 630	51.0%	4 590	41.6%	16 608	150.5%	3 623	143.3%	26.7%
B	Emthanjeni	NC073	26 525	25 589	4 810	18.1%	5 501	20.7%	6 697	26.2%	5 348	20.9%	22 357	87.4%	4 304	97.0%	24.3%
B	Kareeberg	NC074	4 115	4 115	902	21.9%	1 124	27.3%	1 181	28.7%	660	16.0%	3 866	93.9%	917	101.8%	-28.0%
B	Renosterberg	NC075	1 804	1 804	110	6.1%	1 200	66.5%	796	44.1%	808	44.8%	2 914	161.5%	540	77.3%	49.7%
B	Thembellhle	NC076	3 245	4 044	1 014	31.3%	789	24.3%	1 103	27.3%	1 613	39.9%	4 520	111.7%	619	80.9%	160.4%
B	Siyathemba	NC077	5 689	8 938	5 495	96.6%	2 699	47.5%	4 560	51.0%	2 498	27.9%	15 253	170.6%	2 743	108.8%	-8.9%
B	Siyancuma	NC078	12 826	12 826	3 616	28.2%	4 433	34.6%	3 296	25.7%	2 438	19.0%	13 783	107.5%	2 978	0.0%	-18.1%
C	Pitxley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pitxley ka Seme (NC)		69 178	73 066	20 292	29.3%	18 827	27.2%	23 959	32.8%	20 467	28.0%	83 545	114.3%	16 406	135.0%	24.8%
B	Mier	NC081	1 286	1 298	75	5.8%	273	21.2%	273	21.0%	252	19.4%	873	67.3%	58	45.8%	335.2%
B	IKali Garib	NC082	22 731	22 731	2 960	13.0%	5 903	26.0%	10 497	46.2%	3 238	14.2%	22 598	99.4%	2 943	79.7%	10.0%
B	IKhara Hais	NC083	47 210	40 655	9 505	20.1%	11 891	25.2%	14 177	34.9%	11 404	28.1%	46 977	115.6%	11 314	98.4%	0.8%
B	IKheis	NC084	4 215	3 417	2	0.0%	26 388	626.0%	937	27.4%	221	6.5%	27 548	806.2%	744	89.5%	-70.2%
B	Tsantsabane	NC085	13 693	13 693	4 554	33.3%	1 598	11.7%	6 017	43.9%	4 286	31.3%	16 455	120.2%	5 000	160.7%	-14.3%
B	Kgatelelopele	NC086	6 429	6 751	1 425	22.2%	1 540	23.9%	1 731	25.6%	1 706	25.3%	6 401	94.8%	1 326	111.3%	28.7%
C	Z F Mgqawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		95 564	88 546	18 521	19.4%	47 592	49.8%	33 633	38.0%	21 107	23.8%	120 853	136.5%	21 385	102.3%	-1.3%
B	Sol Ploaite	NC091	203 458	203 458	43 280	21.3%	64 945	31.9%	47 518	23.4%	41 912	20.6%	197 655	97.1%	37 365	107.1%	12.2%
B	Dikgatlong	NC092	11 315	11 315	2 519	22.3%	3 354	29.6%	3 007	26.6%	2 510	22.2%	11 389	100.7%	2 569	107.4%	-2.3%
B	Magareng	NC093	10 122	10 122	800	7.9%	1 021	10.1%	1 229	12.1%	2 757	27.2%	5 807	57.4%	391	41.9%	604.3%
B	Phokwane	NC094	23 977	23 977	5 779	24.1%	7 063	29.5%	5 360	22.4%	5 503	23.0%	23 706	98.9%	5 723	87.4%	-3.8%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		248 872	248 872	52 377	21.0%	76 384	30.7%	57 115	22.9%	52 682	21.2%	238 557	95.9%	46 049	102.3%	14.4%
	Total Northern Cape		567 836	586 666	120 556	21.2%	193 983	34.2%	151 563	25.8%	128 085	21.8%	594 187	101.3%	107 276	102.0%	19.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Water	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	2 438 000	2 434 000	472 573	19.4%	538 111	22.1%	699 927	28.8%	592 745	24.4%	2 303 355	94.6%	563 816	97.0%	5.1%
	Total Metros		2 438 000	2 434 000	472 573	19.4%	538 111	22.1%	699 927	28.8%	592 745	24.4%	2 303 355	94.6%	563 816	97.0%	5.1%
B	Matzikama	WC011	11 839	11 063	2 104	17.8%	3 291	27.8%	4 758	43.0%	2 997	27.1%	13 151	118.9%	2 506	103.1%	19.6%
B	Cederberg	WC012	-	12 851	3 648	0.0%	6 308	0.0%	11 825	92.0%	3 293	25.6%	25 074	195.1%	2 382	132.9%	38.2%
B	Bergivier	WC013	20 547	18 936	3 692	18.0%	4 802	23.4%	7 334	38.7%	4 939	26.1%	20 765	109.7%	2 738	95.9%	80.4%
B	Saldanha Bay	WC014	106 182	106 182	26 425	24.9%	22 738	21.4%	27 311	25.7%	15 402	14.5%	91 876	86.5%	26 582	87.0%	-42.1%
B	Swartland	WC015	37 367	37 294	6 022	16.1%	7 814	20.9%	14 499	38.9%	8 253	22.1%	36 588	98.1%	7 618	99.9%	8.3%
C	West Coast	DC1	96 511	96 511	16 563	17.2%	21 057	21.8%	31 558	32.7%	14 645	15.2%	83 823	86.9%	27 166	82.1%	-46.1%
	Total West Coast		272 445	282 836	58 454	21.5%	66 010	24.2%	97 285	34.4%	49 528	17.5%	271 277	95.9%	68 992	90.3%	-28.2%
B	Witzenberg	WC022	33 168	34 968	6 984	21.1%	7 930	23.9%	10 076	28.8%	8 988	25.7%	33 978	97.2%	6 049	95.2%	48.6%
B	Drakenstein	WC023	138 455	140 882	25 848	18.7%	34 219	24.7%	47 790	33.9%	36 120	25.6%	143 977	102.2%	35 067	108.9%	3.0%
B	Stellenbosch	WC024	108 894	107 552	17 627	16.2%	28 423	26.1%	30 432	28.3%	31 184	29.0%	107 666	100.1%	32 802	122.8%	-4.9%
B	Breedee Valley	WC025	55 640	58 156	9 441	17.0%	14 809	26.6%	18 289	31.4%	15 184	26.1%	57 723	99.3%	14 561	115.1%	4.3%
B	Langeberg	WC026	37 950	37 950	7 280	19.2%	7 349	19.4%	10 508	27.7%	7 601	20.0%	32 739	86.3%	6 871	81.4%	10.6%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Cape Winelands		374 107	379 507	67 181	18.0%	92 730	24.8%	117 095	30.9%	99 076	26.1%	376 083	99.1%	95 350	109.3%	3.9%
B	Theewaterskloof	WC031	47 695	40 337	9 651	20.2%	9 558	20.0%	10 616	26.3%	9 688	24.0%	39 513	98.0%	8 989	84.6%	7.8%
B	Overstrand	WC032	99 562	94 062	20 076	20.2%	21 976	22.1%	29 885	31.8%	23 361	24.8%	95 298	101.3%	20 614	95.6%	13.3%
B	Cape Agulhas	WC033	19 007	19 007	3 994	21.0%	4 377	23.0%	4 658	24.5%	4 206	22.1%	17 235	90.7%	4 185	101.8%	0.5%
B	Swellendam	WC034	10 788	10 875	2 551	23.6%	2 061	19.1%	2 827	26.0%	2 134	19.6%	9 572	88.0%	1 947	83.2%	9.6%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Overberg		177 051	164 280	36 272	20.5%	37 971	21.4%	47 986	29.2%	39 389	24.0%	161 618	98.4%	35 734	92.4%	10.2%
B	Kannaland	WC041	12 321	12 338	3 360	27.3%	3 099	25.2%	4 391	35.6%	2 761	22.4%	13 611	110.3%	2 480	88.9%	11.4%
B	Hessequa	WC042	24 368	25 914	6 973	28.6%	5 938	24.4%	6 897	26.6%	5 986	23.1%	25 795	99.5%	5 450	103.5%	9.8%
B	Mossel Bay	WC043	97 799	107 374	32 171	32.9%	23 088	23.6%	27 526	25.6%	23 697	22.1%	106 482	99.2%	24 978	101.8%	-5.1%
B	George	WC044	111 748	110 673	27 986	25.0%	21 917	19.6%	29 825	26.9%	22 598	20.4%	102 327	92.5%	22 962	94.1%	-1.6%
B	Oudtshoorn	WC045	49 769	49 769	15 917	32.0%	11 349	22.8%	13 894	27.9%	9 629	19.3%	50 789	102.0%	12 919	103.0%	-25.5%
B	Bitou	WC047	34 722	34 806	10 987	31.6%	8 461	24.4%	10 727	30.8%	9 261	26.6%	39 437	113.3%	8 558	108.4%	8.2%
B	Knysna	WC048	55 186	55 487	22 704	41.1%	10 603	19.2%	13 013	23.5%	7 459	13.4%	53 778	96.9%	8 230	99.6%	-9.4%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Eden		385 913	396 359	120 098	31.1%	84 456	21.9%	106 273	26.8%	81 391	20.5%	392 219	99.0%	85 577	99.8%	-4.9%
B	Laingsburg	WC051	1 918	2 502	409	21.3%	450	23.5%	533	21.3%	493	19.7%	1 884	75.3%	312	150.7%	57.9%
B	Prince Albert	WC052	3 508	3 474	324	9.2%	652	18.6%	750	21.6%	1 861	53.6%	3 587	103.2%	1 725	77.5%	7.9%
B	Beaufort West	WC053	12 132	12 132	2 005	16.5%	3 172	26.1%	3 352	27.6%	3 052	25.2%	11 582	95.5%	2 891	103.9%	5.6%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Central Karoo		17 557	18 108	2 738	15.6%	4 275	24.3%	4 634	25.6%	5 405	29.9%	17 053	94.2%	4 927	101.6%	9.7%
	Total Western Cape		3 665 073	3 675 090	757 315	20.7%	823 553	22.5%	1 073 201	29.2%	867 535	23.6%	3 521 605	95.8%	854 397	97.8%	1.5%
	Total National		30 545 068	29 939 635	7 227 518	23.7%	7 654 828	25.1%	7 778 091	26.0%	6 947 287	23.2%	29 607 724	98.9%	6 762 647	103.2%	2.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Electricity	R thousands	Code	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
EASTERN CAPE																		
A	Buffalo City	BUF	1 468 632	1 452 527	390 794	26.6%	346 759	23.6%	347 726	23.9%	350 748	24.1%	1 436 026	98.9%	210 310	93.4%	66.8%	
A	Nelson Mandela Bay	NMA	3 228 278	3 135 394	780 948	24.2%	671 327	20.8%	632 052	20.2%	707 512	22.6%	2 791 840	89.0%	656 611	96.6%	7.8%	
Total Metros			4 696 910	4 587 921	1 171 742	24.9%	1 018 086	21.7%	979 778	21.4%	1 058 260	23.1%	4 227 866	92.2%	866 921	95.7%	22.1%	
B	Camdeboo	EC101	72 886	77 302	18 919	26.0%	17 720	24.3%	22 793	29.5%	17 556	22.7%	76 988	99.6%	6 807	85.1%	157.9%	
B	Blue Crane Route	EC102	80 484	80 484	17 870	22.2%	18 929	23.5%	17 184	21.4%	23 819	29.6%	77 801	96.7%	27 886	103.7%	-14.6%	
B	Ikwezi	EC103	5 774	10 581	964	16.7%	1 408	24.4%	1 754	16.6%	640	6.1%	4 766	45.0%	1 540	151.9%	-58.4%	
B	Makana	EC104	131 223	118 101	28 281	21.6%	23 709	18.1%	23 603	20.0%	22 165	18.8%	97 757	82.8%	25 898	84.5%	-14.4%	
B	Ndlambe	EC105	50 608	50 608	12 055	23.8%	13 605	26.9%	10 285	20.3%	12 279	24.3%	48 224	95.3%	16 693	91.6%	-26.4%	
B	Sundays River Valley	EC106	-	-	6 672	0.0%	5 503	0.0%	4 998	0.0%	144 725	0.0%	161 897	0.0%	914	73.2%	15737.1%	
B	Baviaans	EC107	14 047	14 047	2 289	16.3%	6 408	45.6%	2 172	15.5%	2 172	15.5%	18 556	95.9%	2 972	74.1%	-12.4%	
B	Kouga	EC108	205 943	205 725	47 818	23.2%	46 025	22.3%	47 315	23.0%	46 903	22.5%	187 460	91.1%	41 356	90.6%	12.0%	
B	Kou-Kamma	EC109	-	2 862	457	0.0%	440	0.0%	1 189	41.5%	557	19.5%	2 643	92.3%	422	87.2%	32.1%	
C	Cacadu	DC10	125	268	-	0.0%	-	0.0%	-	0.0%	7	2.8%	7	-	-	0.0%	0.0%	
Total Cacadu			561 090	559 979	135 323	24.1%	133 746	23.8%	131 293	23.4%	270 655	48.3%	671 017	119.8%	124 488	90.5%	117.4%	
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Great Kei	EC123	12 947	3 782	479	3.7%	415	3.2%	1 062	28.1%	1 629	43.1%	3 585	94.8%	344	20.8%	374.1%	
B	Amahlathi	EC124	-	28 362	8 125	0.0%	6 316	0.0%	5 790	20.4%	7 638	26.9%	27 869	98.3%	7 287	84.8%	4.8%	
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nkonikobe	EC127	60 894	60 894	6 745	11.1%	6 598	10.8%	6 302	10.3%	6 414	10.5%	26 059	42.8%	4 065	77.6%	57.8%	
B	Nxuba	EC128	29 588	29 568	4 911	16.6%	4 931	16.7%	4 849	16.4%	4 670	15.8%	19 361	65.5%	5 398	71.2%	-13.5%	
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
Total Amathole			103 428	122 606	20 259	19.6%	18 260	17.7%	18 004	14.7%	20 351	16.6%	76 874	62.7%	17 094	72.4%	19.1%	
B	Inxuba Yethemba	EC131	79 298	79 298	23 014	29.0%	19 464	24.5%	1 297 677	1636.5%	388 631	490.1%	1 728 786	2180.1%	6 327	81.7%	6042.8%	
B	Tsolwana	EC132	10 675	10 675	3 105	29.1%	1 227	11.5%	1 629	15.3%	11 057	103.6%	17 019	159.4%	10 021	198.0%	10.3%	
B	Inkwana	EC133	9 865	9 297	2 074	21.0%	1 829	18.5%	2 359	25.4%	2 442	26.3%	8 704	93.6%	2 074	68.2%	17.7%	
B	Lukhanji	EC134	173 959	190 734	42 766	24.6%	41 152	23.7%	33 766	17.7%	37 374	19.6%	155 059	81.3%	36 019	93.7%	3.8%	
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Emalahleni (Ec)	EC136	26 685	21 869	3 766	14.1%	5 396	20.2%	(94)	-0.4%	4 904	22.4%	13 973	63.9%	7 029	143.8%	-30.2%	
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Sakhiszwe	EC138	10 192	10 192	2 387	23.4%	1 375	13.5%	1 775	17.4%	1 863	18.3%	7 401	72.6%	1 713	96.3%	8.7%	
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
Total Chris Hani			310 673	322 064	77 113	24.8%	70 444	22.7%	1 337 113	415.2%	446 272	138.6%	1 930 942	599.6%	63 182	95.1%	606.3%	
B	Elundini	EC141	18 919	18 185	5 393	28.5%	4 865	25.7%	4 236	23.3%	6 317	34.7%	20 811	114.4%	4 491	63.7%	40.7%	
B	Senqu	EC142	27 753	27 912	15 012	54.1%	6 149	22.2%	5 417	19.4%	5 899	21.1%	32 477	116.4%	7 189	118.0%	-17.9%	
B	Maletswai	EC143	58 788	60 543	15 277	26.0%	13 854	23.6%	9 026	14.9%	13 904	23.0%	52 061	86.0%	12 567	81.1%	10.6%	
B	Gariep	EC144	43 349	18 827	3 240	7.5%	2 884	6.7%	2 993	15.9%	3 453	18.3%	12 569	66.8%	2 318	37.9%	48.9%	
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
Total Joe Gqabi			148 809	125 467	38 922	26.2%	27 752	18.6%	21 672	17.3%	29 572	23.6%	117 918	94.0%	26 566	76.2%	11.3%	
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	King Sabata Dalindyebo	EC157	242 266	127	59 863	24.7%	43 327	17.9%	57 834	45700.2%	56 918	44975.6%	217 942	172215.4%	61 096	99.6%	-6.8%	
C	O. R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
Total O. R. Tambo			242 266	127	59 863	24.7%	43 327	17.9%	57 834	45700.2%	56 918	44975.6%	217 942	172215.4%	61 096	99.6%	-6.8%	
B	Matatiele	EC441	100 016	65 171	10 692	10.7%	7 446	7.4%	14 767	22.7%	9 107	14.0%	42 011	64.5%	9 268	97.8%	-1.7%	
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Mbizana	EC443	32 174	31 190	6 069	18.9%	5 426	16.9%	4 334	13.9%	4 148	13.3%	19 977	64.0%	7 404	141.6%	-44.0%	
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
Total Alfred Nzo			132 190	96 361	16 761	12.7%	12 872	9.7%	19 101	19.8%	13 255	13.8%	61 988	64.3%	16 672	110.0%	-20.5%	
Total Eastern Cape			6 195 366	5 814 523	1 519 983	24.5%	1 324 488	21.4%	2 564 795	44.1%	1 895 282	32.6%	7 304 548	125.6%	1 176 020	94.4%	61.2%	

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Electricity		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	2 454 613	2 456 252	612 468	25.0%	510 659	20.8%	407 840	16.6%	535 176	21.8%	2 066 143	84.1%	495 652	88.1%	8.0%
	Total Metros		2 454 613	2 456 252	612 468	25.0%	510 659	20.8%	407 840	16.6%	535 176	21.8%	2 066 143	84.1%	495 652	88.1%	8.0%
B	Letsemeng	FS161	38 411	38 261	6 798	17.7%	2 098	5.5%	1 520	4.0%	1 497	3.9%	11 912	31.1%	3 627	81.8%	-58.7%
B	Kopanong	FS162	51 519	51 519	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	21 819	22 906	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	23 738	23 738	84	0.4%	17 652	74.4%	61	0.3%	50	0.2%	17 847	75.2%	57	1.2%	-11.3%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		135 487	136 424	6 881	5.1%	19 751	14.6%	1 581	1.2%	1 547	1.1%	29 759	21.8%	3 683	27.1%	-58.0%
B	Masilanyana	FS181	42 527	21 527	20 332	47.8%	9 741	22.9%	14 884	69.1%	16 465	76.5%	61 421	285.3%	5 792	101.7%	184.3%
B	Tokologo	FS182	17 274	17 274	5 400	31.3%	3 730	21.6%	4 310	24.9%	2 948	17.1%	16 387	94.9%	2 699	126.0%	9.2%
B	Tswelopele	FS183	39 782	39 782	5 992	15.1%	3 355	8.4%	3 210	8.1%	4 748	11.9%	17 305	43.5%	4 429	48.0%	7.2%
B	Matjhabeng	FS184	620 360	620 360	106 166	17.1%	104 225	16.8%	94 981	15.3%	95 912	15.5%	401 284	64.7%	96 282	72.5%	-0.4%
B	Nala	FS185	97 913	65 296	14 336	14.6%	16 830	17.2%	15 947	24.4%	10 767	16.5%	57 880	88.6%	-	28.4%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		817 857	764 240	152 226	18.6%	137 881	16.9%	133 331	17.4%	130 840	17.1%	554 278	72.5%	109 202	68.0%	19.8%
B	Setso	FS191	103 588	103 588	19 642	19.0%	13 753	13.3%	14 488	14.0%	14 400	13.9%	62 282	60.1%	13 972	60.3%	3.1%
B	Dihlabeng	FS192	165 400	165 400	49 027	29.6%	38 315	23.2%	38 073	23.0%	16 612	10.0%	142 027	85.9%	38 545	95.4%	-56.9%
B	Nketoana	FS193	30 008	30 008	11 784	39.3%	5 660	18.9%	9 198	30.7%	9 203	30.7%	35 844	119.4%	2 054	75.8%	348.1%
B	Maluti-a-Phofung	FS194	351 728	103 728	71 815	20.4%	7 752	2.2%	1 373	1.3%	195 949	188.9%	276 889	266.9%	90 500	72.0%	116.5%
B	Phumelela	FS195	7 868	7 868	1 953	24.8%	1 363	17.3%	1 352	17.2%	1 817	23.1%	6 485	82.4%	2 026	97.0%	-10.3%
B	Mantsopa	FS196	32 695	32 695	7 049	21.6%	5 120	15.7%	37 858	115.8%	24 970	76.4%	74 997	229.4%	8 879	72.0%	181.2%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		691 287	443 287	161 270	23.3%	71 964	10.4%	102 341	23.1%	262 950	59.3%	598 524	135.0%	155 976	75.9%	68.6%
B	Moghaka	FS201	233 226	233 226	60 700	26.0%	52 394	22.5%	52 686	22.6%	52 563	22.5%	218 343	93.6%	51 228	95.8%	2.6%
B	Ngwathe	FS203	135 143	135 143	35 941	26.6%	37 140	27.5%	24 087	17.8%	29 892	22.1%	127 060	94.0%	36 486	99.1%	-18.1%
B	Metsimaholo	FS204	216 193	211 393	49 601	22.9%	46 627	21.6%	44 780	21.2%	44 661	21.1%	185 668	87.8%	44 642	78.4%	0.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	291	0.0%	-100.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		584 563	579 763	146 242	25.0%	136 161	23.3%	121 553	21.0%	127 115	21.9%	531 072	91.6%	132 647	90.0%	-4.2%
	Total Free State		4 683 807	4 379 966	1 079 087	23.0%	876 415	18.7%	766 646	17.5%	1 057 628	24.1%	3 779 776	86.3%	897 161	81.3%	17.9%
GAUTENG																	
A	Ekurhuleni Metro	EKU	11 820 129	11 855 765	3 520 303	29.8%	2 581 639	21.8%	2 463 023	20.8%	2 435 011	20.5%	10 999 975	92.8%	2 305 861	94.8%	5.6%
A	City Of Johannesburg	JHB	14 367 968	13 676 560	3 305 735	23.0%	3 166 251	22.0%	2 478 966	18.1%	3 391 417	24.8%	12 342 369	90.2%	3 154 310	95.3%	7.5%
A	City Of Tshwane	TSH	9 212 061	9 010 881	2 352 593	25.5%	2 045 348	22.2%	2 309 986	25.6%	2 100 050	23.3%	8 807 976	97.7%	2 212 144	91.0%	-5.1%
	Total Metros		35 400 158	34 543 206	9 178 630	25.9%	7 793 238	22.0%	7 251 975	21.0%	7 926 477	22.9%	32 150 321	93.1%	7 672 315	93.9%	3.3%
B	Emfuleni	GT421	1 883 441	1 906 333	551 137	29.3%	387 231	20.6%	357 241	18.7%	399 790	21.0%	1 695 398	88.9%	388 282	91.6%	3.0%
B	Midvaal	GT422	264 661	263 153	73 068	27.6%	63 253	23.9%	60 875	23.1%	59 113	22.5%	256 309	97.4%	55 310	77.4%	6.9%
B	Lesedi	GT423	231 156	237 866	54 203	23.4%	48 883	21.1%	50 168	21.7%	50 316	21.3%	203 569	85.6%	48 714	81.1%	3.3%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		2 379 258	2 407 352	678 408	28.5%	499 366	21.0%	468 283	19.5%	509 219	21.2%	2 155 275	89.5%	492 307	88.7%	3.4%
B	Mogale City	GT481	857 658	816 910	213 072	24.8%	194 775	22.7%	183 834	22.5%	180 350	22.1%	772 031	94.5%	172 348	95.3%	4.6%
B	Randfontein	GT482	406 998	383 250	119 113	29.3%	103 991	25.6%	78 700	20.5%	73 597	19.2%	375 401	98.0%	84 747	98.2%	-13.2%
B	Westonaria	GT483	105 584	97 820	20 047	19.0%	17 844	16.9%	18 920	19.3%	(39 129)	-40.0%	17 683	18.1%	23 513	76.3%	-266.4%
B	Merafong City	GT484	272 915	263 391	59 445	21.8%	51 311	18.8%	50 498	19.2%	51 081	19.4%	212 334	80.6%	50 965	95.1%	0.2%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 643 155	1 561 372	411 677	25.1%	367 921	22.4%	331 951	21.3%	265 899	17.0%	1 377 448	88.2%	331 572	94.7%	-19.8%
	Total Gauteng		39 422 571	38 511 930	10 268 715	26.0%	8 660 525	22.0%	8 052 209	20.9%	8 701 595	22.6%	35 683 044	92.7%	8 496 194	93.6%	2.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Electricity	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	10 311 140	10 311 140	2 514 733	24.4%	2 403 334	23.3%	2 403 859	23.3%	2 543 957	24.7%	9 865 883	95.7%	2 407 580	97.1%	5.7%
	Total Metros		10 311 140	10 311 140	2 514 733	24.4%	2 403 334	23.3%	2 403 859	23.3%	2 543 957	24.7%	9 865 883	95.7%	2 407 580	97.1%	5.7%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	30 970	46 741	5 339	17.2%	1 808	5.8%	5 036	10.8%	10 325	22.1%	22 508	48.2%	4 753	93.6%	117.2%
B	Eziqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	93 383	93 383	22 747	24.4%	22 929	24.6%	17 949	19.2%	30 555	32.7%	94 180	100.9%	22 495	99.8%	35.8%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		124 353	140 124	28 086	22.6%	24 737	19.9%	22 984	16.4%	40 880	29.2%	116 688	83.3%	27 248	98.4%	50.0%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	74 457	69 236	16 811	22.6%	14 603	19.6%	12 979	18.7%	12 408	17.9%	56 801	82.0%	14 219	95.9%	-12.7%
B	Mpofana	KZN223	39 974	42 874	11 679	29.2%	8 980	22.5%	9 994	23.3%	11 305	26.4%	41 958	97.9%	6 638	70.5%	70.3%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 586 270	1 550 274	418 073	26.4%	370 411	23.4%	389 248	25.1%	350 100	22.6%	1 527 832	98.6%	374 553	101.3%	-6.5%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		1 700 701	1 662 384	446 564	26.3%	393 994	23.2%	412 221	24.8%	373 813	22.5%	1 626 592	97.8%	395 410	100.2%	-5.5%
B	Emnambithi/Ladysmith	KZN232	252 808	252 366	72 491	28.7%	56 244	22.2%	55 003	21.8%	58 605	23.2%	242 343	96.0%	54 915	99.6%	6.7%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	180 127	176 583	58 573	32.5%	42 812	23.8%	38 211	21.6%	45 266	25.6%	184 863	104.7%	41 435	97.7%	9.2%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		432 935	428 949	131 064	30.3%	99 056	22.9%	93 214	21.7%	103 871	24.2%	427 206	99.6%	96 350	98.8%	7.8%
B	Endumeni	KZN241	96 687	96 777	23 948	24.8%	20 986	21.7%	24 718	25.5%	22 801	23.6%	92 453	95.5%	22 703	91.8%	0.4%
B	Nquthu	KZN242	-	16 500	3 000	0.0%	3 152	0.0%	2 549	15.4%	2 273	13.8%	10 974	66.5%	2 901	0.0%	-21.7%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	52 291	54 032	14 152	27.1%	14 488	27.7%	14 086	26.1%	13 418	24.8%	56 144	103.9%	11 115	101.5%	20.7%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		148 977	167 309	41 100	27.6%	38 626	25.9%	41 354	24.7%	38 491	23.0%	159 571	95.4%	36 719	102.4%	4.8%
B	Newcastle	KZN252	581 666	584 208	137 122	23.6%	129 876	22.3%	82 247	14.1%	135 650	23.2%	484 895	83.0%	225 506	92.8%	-39.8%
B	eMadlangeni	KZN253	11 723	11 729	2 963	25.3%	2 948	25.2%	2 906	24.8%	1 903	16.2%	10 721	91.4%	2 626	95.5%	-27.5%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		593 389	595 936	140 085	23.6%	132 825	22.4%	85 153	14.3%	137 553	23.1%	495 616	83.2%	228 133	92.9%	-39.7%
B	eDumbe	KZN261	-	18 915	10 761	0.0%	34 586	0.0%	9 162	48.4%	21 738	114.9%	76 248	403.1%	20 471	0.0%	6.2%
B	uPhongolo	KZN262	26 203	26 608	2 602	9.9%	7 217	27.5%	8 256	31.0%	5 920	22.3%	23 995	90.2%	6 032	109.3%	-1.9%
B	Abaqulusi	KZN263	150 245	156 081	36 636	24.4%	34 717	23.1%	37 782	24.2%	35 427	22.7%	144 562	92.6%	254 150	241.4%	-86.1%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	60 851	71 253	10 736	17.6%	10 373	17.0%	5 589	7.8%	10 081	14.1%	36 779	51.6%	1 840	59.7%	447.9%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		237 299	272 857	60 736	25.6%	86 893	36.6%	60 788	22.3%	73 167	26.8%	281 584	103.2%	282 494	206.6%	-74.1%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	4 742	4 742	1 551	32.7%	1 880	39.6%	1 584	33.4%	1 335	28.1%	6 350	133.9%	1 174	123.2%	13.6%
	Total Umkhanyakude		4 742	4 742	1 551	32.7%	1 880	39.6%	1 584	33.4%	1 335	28.1%	6 350	133.9%	1 174	123.2%	13.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Electricity		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfobozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 148 613	1 296 082	386 146	33.6%	336 913	29.3%	298 039	23.0%	312 180	24.1%	1 333 277	102.9%	245 889	101.4%	27.0%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	67 170	73 352	19 490	29.0%	18 059	26.9%	13 885	18.9%	14 514	19.8%	65 948	89.9%	17 640	85.7%	-17.7%
B	Mthonjaneni	KZN285	18 322	18 445	4 765	26.0%	4 262	23.3%	4 355	23.6%	4 742	25.7%	18 124	98.3%	4 197	86.3%	13.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		1 234 105	1 387 878	410 401	33.3%	359 234	29.1%	316 279	22.8%	331 436	23.9%	1 417 349	102.1%	267 727	100.2%	23.8%
B	Mandeni	KZN291	15 880	15 880	2 865	18.0%	3 043	19.2%	3 120	19.6%	2 837	17.9%	11 865	74.7%	2 750	82.2%	3.2%
B	KwaDukuza	KZN292	580 735	560 420	136 926	23.6%	131 223	22.6%	142 587	25.4%	146 320	26.1%	557 056	99.4%	127 213	96.5%	15.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		596 615	576 300	139 791	23.4%	134 266	22.5%	145 707	25.3%	149 157	25.9%	568 921	98.7%	129 963	96.1%	14.8%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	95 686	88 735	24 829	25.9%	19 724	20.6%	19 843	22.4%	21 326	24.0%	85 722	96.6%	19 279	93.6%	10.6%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		95 686	88 735	24 829	25.9%	19 724	20.6%	19 843	22.4%	21 326	24.0%	85 722	96.6%	19 279	93.6%	10.6%
	Total KwaZulu-Natal		15 479 941	15 636 353	3 938 940	25.4%	3 694 569	23.9%	3 602 987	23.0%	3 814 986	24.4%	15 051 483	96.3%	3 892 078	99.3%	-2.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Electricity	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Letaba	LIM332	12 733	12 733	3 000	23.6%	9 770	76.7%	16 623	130.5%	3 310	26.0%	32 703	256.8%	2 277	93.0%	45.4%
B	Greater Tzaneen	LIM333	399 524	399 524	100 148	25.1%	85 027	21.3%	76 933	19.3%	87 257	21.8%	349 365	87.4%	75 089	96.4%	16.2%
B	Ba-Phalaborwa	LIM334	92 002	92 002	21 304	23.2%	21 029	22.9%	21 497	23.4%	19 933	21.7%	83 761	91.0%	17 069	77.7%	16.8%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
	Total Mopani		504 260	504 259	124 452	24.7%	115 825	23.0%	115 052	22.8%	110 500	21.9%	465 829	92.4%	94 436	92.5%	17.0%
B	Musina	LIM341	90 095	90 095	16 430	18.2%	30 766	34.1%	22 083	24.5%	14 090	15.6%	83 368	92.5%	12 600	69.0%	11.8%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
B	Makhado	LIM344	241 669	246 173	44 007	18.2%	51 133	21.2%	54 004	21.9%	45 358	18.4%	194 502	79.0%	31 384	77.3%	44.5%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
	Total Vhembe		331 764	336 268	60 437	18.2%	81 899	24.7%	76 087	22.6%	59 448	17.7%	277 871	82.6%	43 984	75.3%	35.2%
B	Blouberg	LIM351	13 061	14 661	3 508	26.9%	4 909	37.6%	2 715	18.5%	2 455	16.7%	13 587	92.7%	3 282	294.3%	-25.2%
B	Aganang	LIM352	-	-	-	0.0%	3 000	0.0%	-	0.0%	-	0.0%	3 000	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	9 529	9 529	1 444	15.1%	1 351	14.2%	1 011	10.6%	1 401	14.7%	5 207	54.6%	1 030	69.4%	36.1%
B	Polokwane	LIM354	699 481	-	162 112	23.2%	148 430	21.2%	120 967	0.0%	182 914	0.0%	614 423	0.0%	151 874	99.2%	20.4%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
C	Capricorn	DC35	-	19 200	-	0.0%	-	0.0%	-	0.0%	6 995	36.4%	6 995	36.4%	-	0.0%	0.0%
	Total Capricorn		722 071	43 390	167 064	23.1%	157 690	21.8%	124 692	287.4%	193 766	446.6%	643 212	1482.4%	156 186	99.8%	24.1%
B	Thabazimbi	LIM361	53 906	54 206	13 752	25.5%	17 577	32.6%	10 461	19.3%	10 757	19.8%	52 548	96.9%	-	-7.3%	0.0%
B	Lephalale	LIM362	140 506	140 506	11 562	8.2%	-	0.0%	-	0.0%	-	0.0%	11 562	8.2%	24 860	106.9%	-100.0%
B	Mookgopong	LIM364	41 645	38 245	8 875	21.3%	8 250	19.8%	8 242	21.6%	5 820	15.2%	31 186	81.5%	6 222	86.7%	-6.5%
B	Modimolle	LIM365	83 586	88 936	24 021	28.7%	22 844	27.3%	21 071	23.7%	23 653	26.6%	91 588	103.0%	17 410	108.3%	35.9%
B	Bela Bela	LIM366	77 129	89 223	16 780	21.8%	12 292	15.9%	6 947	7.8%	-	0.0%	36 019	40.4%	18 933	108.6%	-100.0%
B	Mogalakwena	LIM367	184 770	184 770	44 182	23.9%	44 025	23.8%	43 707	23.7%	41 132	22.3%	173 047	93.7%	40 481	95.7%	1.6%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		581 542	595 886	119 172	20.5%	104 988	18.1%	90 428	15.2%	81 363	13.7%	395 949	66.4%	107 906	91.6%	-24.6%
B	Ephraim Mogale	LIM471	48 864	48 864	9 111	18.6%	8 850	18.1%	11 476	23.5%	8 817	18.0%	38 253	78.3%	7 865	71.2%	12.1%
B	Elias Motsoaledi	LIM472	51 835	51 835	13 785	26.6%	14 313	27.6%	9 981	19.3%	3 577	6.9%	41 656	80.4%	12 860	78.5%	-72.2%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		100 699	100 699	22 896	22.7%	23 163	23.0%	21 457	21.3%	12 393	12.3%	79 909	79.4%	20 725	75.6%	-40.2%
	Total Limpopo		2 240 336	1 580 502	494 020	22.1%	483 564	21.6%	427 716	27.1%	457 470	28.9%	1 862 770	117.9%	423 238	90.9%	8.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Electricity		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	25 979	25 979	4 117	15.8%	8 619	33.2%	24 795	95.4%	4 810	18.5%	42 341	163.0%	11 021	339.3%	-56.4%
B	Msakaligwa	MP302	170 688	167 894	43 851	25.7%	41 029	24.0%	37 888	22.6%	40 438	24.1%	163 206	97.2%	25 336	84.3%	59.6%
B	Mkhondo	MP303	88 301	89 182	23 791	26.9%	22 864	25.9%	20 920	23.5%	22 190	24.9%	89 765	100.7%	20 574	107.2%	7.9%
B	Pixley Ka Seme (MP)	MP304	40 742	44 535	13 555	33.3%	11 339	27.8%	10 364	23.3%	10 748	24.1%	46 006	103.3%	10 041	101.4%	7.0%
B	Lekwa	MP305	209 154	188 935	27 566	13.2%	50 357	24.1%	16 790	8.9%	26 597	14.1%	121 309	64.2%	41 046	83.7%	-35.2%
B	Dipaleseng	MP306	50 657	34 203	7 075	14.0%	9 348	18.5%	9 236	27.0%	8 326	24.3%	33 985	99.4%	8 136	104.8%	2.3%
B	Govan Mbeki	MP307	404 942	404 942	108 289	26.7%	98 869	24.4%	88 733	21.9%	80 081	19.8%	375 972	92.8%	50 462	85.2%	58.7%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			990 463	955 671	228 245	23.0%	242 425	24.5%	208 725	21.8%	193 190	20.2%	872 585	91.3%	166 617	94.1%	15.9%
B	Victor Khanye	MP311	92 582	94 723	26 535	28.7%	24 708	26.7%	25 256	26.7%	25 318	26.7%	101 817	107.5%	22 190	94.2%	14.1%
B	Emalahleni (Mp)	MP312	787 080	787 080	184 053	23.4%	156 198	19.8%	147 432	18.7%	54 398	6.9%	542 081	68.9%	136 491	97.5%	-60.1%
B	Steve Tshwete	MP313	467 600	466 916	123 771	26.5%	100 980	21.6%	123 309	26.4%	119 737	25.6%	467 797	100.2%	103 036	103.7%	16.2%
B	Emakhazeni	MP314	41 930	41 817	9 713	23.2%	8 896	21.2%	8 751	20.9%	7 213	17.2%	34 573	82.7%	9 297	97.2%	-22.4%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			1 389 192	1 390 536	344 072	24.8%	290 782	20.9%	304 747	21.9%	206 667	14.9%	1 146 268	82.4%	271 013	99.5%	-23.7%
B	Thaba Chweu	MP321	122 055	122 066	26 308	21.6%	26 774	21.9%	26 916	22.1%	28 276	23.2%	108 273	88.7%	12 334	87.2%	129.3%
B	Mbombela	MP322	647 358	629 585	152 288	23.5%	148 717	23.0%	147 369	23.4%	149 154	23.7%	597 528	94.9%	135 206	97.2%	10.3%
B	Umjindi	MP323	75 662	74 911	18 639	24.6%	15 367	20.3%	15 666	20.9%	17 299	23.1%	66 971	89.4%	16 571	82.6%	4.4%
B	Nkomazi	MP324	98 061	98 061	11 818	12.1%	14 747	15.0%	16 216	16.5%	13 111	13.4%	55 892	57.0%	12 696	56.2%	3.3%
B	Bushbuckridge	MP325	12 712	12 712	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			955 847	937 335	209 052	21.9%	205 606	21.5%	206 166	22.0%	207 840	22.2%	828 664	88.4%	176 807	90.2%	17.6%
Total Mpumalanga			3 335 503	3 283 542	781 369	23.4%	738 814	22.2%	719 638	21.9%	607 697	18.5%	2 847 517	86.7%	614 437	95.1%	-1.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Electricity	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Madibeng	NW372	386 699	386 699	101 589	26.3%	76 055	19.7%	94 333	24.4%	91 915	23.8%	363 892	94.1%	84 988	97.3%	8.2%
B	Rustenburg	NW373	1 313 120	1 803 549	444 710	33.9%	344 254	26.2%	386 935	21.5%	370 157	20.5%	1 546 057	85.7%	334 662	79.3%	10.6%
B	Kgetlengrivier	NW374	32 004	31 146	8 140	25.4%	5 630	17.6%	(568)	-1.8%	4 435	14.2%	17 637	56.6%	4 442	93.1%	-0.2%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		1 731 823	2 221 394	554 440	32.0%	425 939	24.6%	480 700	21.6%	466 507	21.0%	1 927 586	86.8%	424 092	83.2%	10.0%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	35 076	35 076	6 623	18.9%	6 898	19.7%	6 159	17.6%	7 314	20.9%	26 994	77.0%	6 630	94.6%	10.3%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	124 756	123 378	42 894	34.4%	17 827	14.3%	50 785	41.2%	4 103	3.3%	115 609	93.7%	29 342	86.3%	-86.0%
B	Ramotshere Moiloa	NW385	61 082	72 897	7 996	13.1%	7 167	11.7%	7 066	9.7%	6 814	9.3%	29 043	39.8%	6 317	35.6%	7.9%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		220 914	231 351	57 513	26.0%	31 892	14.4%	64 010	27.7%	18 231	7.9%	171 646	74.2%	42 289	70.7%	-56.9%
B	Naledi (Nw)	NW392	100 012	86 005	28 124	28.1%	15 393	15.4%	19 771	23.0%	26 586	30.9%	89 874	104.5%	17 328	94.4%	53.4%
B	Mamusa	NW393	30 010	31 273	6 267	20.9%	6 957	23.2%	5 308	17.0%	4 829	15.4%	23 361	74.7%	1 971	0.0%	145.0%
B	Greater Taung	NW394	9 565	9 565	688	7.2%	4 162	43.5%	592	6.2%	307	3.2%	5 749	60.1%	540	92.8%	-43.2%
B	Lekwa-Teemane	NW396	50 173	50 893	14 545	29.0%	11 403	22.7%	7 282	14.3%	19 159	37.6%	52 389	102.9%	8 245	89.8%	132.4%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		189 759	177 735	49 623	26.2%	37 915	20.0%	32 953	18.5%	50 881	28.6%	171 373	96.4%	28 083	100.6%	81.2%
B	Ventersdorp	NW401	37 455	49 720	19 778	52.8%	11 336	30.3%	8 714	17.5%	8 075	16.2%	47 903	96.3%	8 132	124.0%	-0.7%
B	Tlokwe	NW402	537 712	541 470	164 499	30.6%	85 929	16.0%	121 681	22.5%	121 541	22.4%	493 649	91.2%	115 315	98.0%	5.4%
B	City Of Matlosana	NW403	455 038	499 609	160 440	35.3%	139 920	30.7%	142 044	28.4%	138 269	27.7%	580 673	116.2%	107 499	109.9%	28.6%
B	Maquassi Hills	NW404	53 419	53 419	10 730	20.1%	9 978	18.7%	10 676	20.0%	10 250	19.2%	41 635	77.9%	9 830	74.9%	4.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		1 083 625	1 144 218	355 447	32.8%	247 163	22.8%	283 115	24.7%	278 135	24.3%	1 163 860	101.7%	240 776	102.8%	15.5%
	Total North West		3 226 120	3 774 698	1 017 023	31.5%	742 910	23.0%	860 778	22.8%	813 754	21.6%	3 434 465	91.0%	735 240	89.2%	10.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Electricity		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	6 751	6 751	1 533	22.7%	1 000	14.8%	2 121	31.4%	1 839	27.2%	6 494	96.2%	1 405	96.5%	30.9%
B	Ga-Segonyana	NC452	104 239	104 429	28 784	27.6%	24 229	23.2%	23 142	22.2%	19 045	18.2%	95 201	91.2%	18 340	97.5%	3.8%
B	Gamagara	NC453	97 291	113 190	26 803	27.5%	22 223	22.8%	21 486	19.0%	41 933	37.0%	112 445	99.3%	21 560	113.3%	94.5%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		208 281	224 370	57 121	27.4%	47 452	22.8%	46 749	20.8%	62 818	28.0%	214 140	95.4%	41 305	105.3%	52.1%
B	Richtersveld	NC061	9 053	8 749	1 396	15.4%	2 191	24.2%	1 705	19.5%	2 092	23.9%	7 384	84.4%	1 889	84.2%	10.8%
B	Nama Khoi	NC062	75 393	75 393	16 401	21.8%	15 241	20.2%	15 354	20.4%	15 613	20.7%	62 609	83.0%	14 708	107.4%	6.2%
B	Kamiesberg	NC064	4 215	4 903	1 042	24.7%	1 174	27.9%	353	7.2%	742	15.1%	3 311	67.5%	636	80.8%	16.7%
B	Hantam	NC065	23 057	23 303	5 754	25.0%	6 804	29.5%	4 970	21.3%	5 816	25.0%	23 345	100.2%	4 834	93.5%	20.3%
B	Karoo Hoogland	NC066	11 664	11 636	1 916	16.4%	1 824	15.6%	2 002	17.2%	2 040	17.5%	7 782	66.9%	1 872	106.1%	9.0%
B	Khal-Ma	NC067	6 107	5 919	1 465	24.0%	1 357	22.2%	1 577	26.6%	1 708	28.8%	6 106	103.2%	1 298	90.9%	31.5%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		129 490	129 903	27 974	21.6%	28 591	22.1%	25 961	20.0%	28 011	21.6%	110 538	85.1%	25 237	100.5%	11.0%
B	Ubuntu	NC071	10 504	10 504	2 593	24.7%	2 772	26.4%	2 486	23.7%	4 076	38.8%	11 927	113.5%	2 649	92.1%	53.9%
B	Umsobomvu	NC072	22 186	26 240	5 858	26.4%	5 065	22.8%	4 428	16.9%	9 051	34.5%	24 402	93.0%	8 257	106.8%	9.6%
B	Emthanjeni	NC073	70 289	68 924	16 995	24.2%	14 530	20.7%	14 796	21.5%	15 126	21.9%	61 448	89.2%	12 452	91.4%	21.5%
B	Kareeberg	NC074	8 421	8 421	1 991	23.6%	1 928	22.9%	1 973	23.4%	1 173	13.9%	7 065	83.9%	1 742	95.3%	-32.7%
B	Renosterberg	NC075	6 766	6 766	309	4.6%	1 191	17.6%	451	6.7%	1 238	18.3%	3 189	47.1%	946	85.1%	30.8%
B	Thembellhle	NC076	9 741	10 094	1 781	18.3%	3 031	31.1%	4 292	42.5%	12 973	128.5%	22 076	218.7%	2 258	115.7%	474.5%
B	Siyathemba	NC077	23 727	20 493	8 414	35.5%	2 814	11.9%	5 330	26.0%	3 540	17.3%	20 099	98.1%	3 556	551.7%	-0.5%
B	Siyancuma	NC078	32 262	32 262	7 076	21.9%	6 211	19.3%	6 845	21.2%	6 594	20.4%	26 726	82.8%	6 442	0.0%	2.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		183 897	183 704	45 017	24.5%	37 542	20.4%	40 601	22.1%	53 770	29.3%	176 931	96.3%	38 303	171.3%	40.4%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikali Garib	NC082	69 750	69 750	10 503	15.1%	16 308	23.4%	24 006	34.4%	13 376	19.2%	64 193	92.0%	14 044	85.7%	-4.8%
B	//Khara Hais	NC083	213 416	217 851	50 623	23.7%	54 357	25.5%	57 378	26.3%	53 822	24.7%	216 180	99.2%	49 449	92.2%	8.8%
B	Ikheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	32 569	32 569	9 705	29.8%	3 165	9.7%	11 228	34.5%	7 799	23.9%	31 897	97.9%	10 287	132.6%	-24.2%
B	Kgateelopele	NC086	17 002	15 190	3 718	21.9%	2 922	17.2%	3 273	21.5%	3 518	23.2%	13 431	88.4%	3 993	97.1%	-11.9%
C	Z F Mgqawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		332 737	335 360	74 550	22.4%	76 752	23.1%	95 885	28.6%	78 515	23.4%	325 702	97.1%	77 773	94.8%	1.0%
B	Sol Ploaite	NC091	570 500	540 500	487 340	85.4%	(65 100)	-11.4%	(33 457)	-6.2%	131 347	24.3%	520 130	96.2%	144 505	103.2%	-9.1%
B	Dikgatlong	NC092	20 460	20 460	7 433	36.3%	4 787	23.4%	6 828	33.4%	7 524	36.8%	26 572	129.9%	6 312	100.3%	19.2%
B	Magareng	NC093	15 802	15 802	3 795	24.0%	3 523	22.3%	4 658	29.5%	4 312	27.3%	16 288	103.1%	606	91.6%	611.3%
B	Phokwane	NC094	64 570	64 570	8 629	13.4%	9 365	14.5%	9 658	15.0%	9 642	14.9%	37 293	57.8%	14 388	100.0%	-33.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		671 333	641 333	507 196	75.6%	(47 425)	-7.1%	(12 313)	-1.9%	152 825	23.8%	600 283	93.6%	165 811	102.5%	-7.8%
	Total Northern Cape		1 525 737	1 514 670	711 859	46.7%	142 912	9.4%	196 883	13.0%	375 940	24.8%	1 427 595	94.3%	348 430	107.4%	7.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Electricity	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	9 804 924	9 615 000	2 480 298	25.3%	2 334 486	23.8%	2 248 362	23.4%	2 419 730	25.2%	9 482 876	98.6%	2 276 084	97.4%	6.3%
	Total Metros		9 804 924	9 615 000	2 480 298	25.3%	2 334 486	23.8%	2 248 362	23.4%	2 419 730	25.2%	9 482 876	98.6%	2 276 084	97.4%	6.3%
B	Matzikama	WC011	76 090	74 971	19 326	25.4%	16 616	21.8%	21 090	28.1%	17 500	23.3%	74 532	99.4%	16 225	105.7%	7.9%
B	Cederberg	WC012	-	58 433	14 084	0.0%	20 348	0.0%	14 767	25.3%	16 437	28.1%	65 635	112.3%	12 599	102.8%	30.5%
B	Bergivier	WC013	73 259	73 127	17 683	24.1%	16 377	22.4%	21 260	29.1%	19 904	27.2%	75 225	102.9%	20 313	117.0%	-2.0%
B	Saldanha Bay	WC014	251 231	251 231	63 227	25.2%	59 948	23.9%	60 974	24.3%	52 389	20.9%	236 538	94.2%	57 330	94.7%	-8.6%
B	Swartland	WC015	180 514	178 796	46 905	26.0%	43 714	24.2%	42 136	23.6%	43 316	24.2%	176 070	98.5%	40 353	97.2%	7.3%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		581 094	636 558	161 224	27.7%	157 003	27.0%	160 227	25.2%	149 546	23.5%	628 000	98.7%	146 820	99.8%	1.9%
B	Witzenberg	WC022	169 176	169 276	43 750	25.9%	32 079	19.0%	36 749	21.7%	43 700	25.8%	156 278	92.3%	38 670	92.7%	13.0%
B	Drakenstein	WC023	735 530	775 416	200 395	27.2%	185 461	25.2%	192 381	24.8%	188 616	24.3%	766 852	98.9%	195 108	98.6%	-3.3%
B	Stellenbosch	WC024	397 011	396 292	99 427	25.0%	100 436	25.3%	105 854	26.7%	105 160	26.5%	410 877	103.7%	95 835	105.5%	9.7%
B	Breedee Valley	WC025	319 598	319 377	59 436	18.6%	72 842	22.8%	76 784	24.0%	75 196	23.5%	284 258	89.0%	69 458	90.3%	8.3%
B	Langeberg	WC026	268 813	266 113	48 185	17.9%	56 926	21.2%	69 785	26.2%	64 287	24.2%	239 183	89.9%	63 150	92.0%	1.8%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		1 890 128	1 926 475	451 193	23.9%	447 744	23.7%	481 553	25.0%	476 959	24.8%	1 857 449	96.4%	462 221	97.2%	3.2%
B	Theewaterskloof	WC031	70 857	74 334	20 277	28.6%	17 706	25.0%	15 778	21.2%	18 090	24.3%	71 850	96.7%	14 630	90.9%	23.6%
B	Overstrand	WC032	286 279	286 279	76 416	26.7%	63 691	22.2%	63 890	22.3%	72 275	25.2%	276 272	96.5%	58 205	96.8%	24.2%
B	Cape Agulhas	WC033	74 846	74 846	18 866	25.2%	18 822	25.1%	16 388	21.9%	17 777	23.8%	71 853	96.0%	16 857	99.0%	5.5%
B	Swellendam	WC034	54 606	59 644	15 500	28.4%	13 054	23.9%	13 375	22.4%	13 264	22.2%	55 193	92.5%	8 837	84.1%	50.1%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		486 588	495 103	131 059	26.9%	113 273	23.3%	109 431	22.1%	121 406	24.5%	475 168	96.0%	98 529	94.8%	23.2%
B	Kannaland	WC041	38 919	35 348	9 991	25.7%	7 345	18.9%	8 683	24.6%	8 284	23.4%	34 303	97.0%	9 059	86.9%	-8.6%
B	Hessequa	WC042	100 186	98 088	25 000	25.0%	22 437	22.4%	25 018	25.5%	22 857	23.3%	95 313	97.2%	22 226	97.8%	2.8%
B	Mossel Bay	WC043	297 601	299 448	80 645	27.1%	74 474	25.0%	77 000	25.7%	77 029	25.7%	309 147	103.2%	70 693	97.9%	9.0%
B	George	WC044	461 453	459 625	115 509	25.0%	113 750	24.7%	112 411	24.5%	114 053	24.8%	455 724	99.2%	101 357	97.3%	12.5%
B	Oudtshoorn	WC045	168 885	168 885	44 158	26.1%	39 507	23.4%	47 108	27.9%	40 595	24.0%	171 368	101.5%	43 464	95.7%	-6.6%
B	Bitou	WC047	103 569	100 385	26 007	25.1%	22 791	22.0%	27 115	27.0%	27 618	27.5%	103 531	103.1%	22 593	102.4%	22.2%
B	Knysna	WC048	193 817	193 149	52 912	27.3%	46 121	23.8%	48 605	25.2%	44 037	22.8%	191 675	99.2%	43 283	96.8%	1.7%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		1 364 431	1 354 928	354 222	26.0%	326 425	23.9%	345 940	25.5%	334 473	24.7%	1 361 061	100.5%	312 675	97.3%	7.0%
B	Laingsburg	WC051	9 178	9 058	2 420	26.4%	2 104	22.9%	2 268	25.0%	2 190	24.2%	8 983	99.2%	1 896	100.5%	15.6%
B	Prince Albert	WC052	12 341	11 566	2 001	16.2%	2 217	18.0%	2 326	20.1%	4 712	40.7%	11 255	97.3%	2 804	70.3%	68.0%
B	Beaufort West	WC053	63 687	66 274	15 449	24.3%	16 465	25.9%	20 842	31.4%	15 756	23.8%	68 512	103.4%	16 121	109.3%	-2.3%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		85 207	86 898	19 870	23.3%	20 785	24.4%	25 437	29.3%	22 658	26.1%	88 751	102.1%	20 821	103.3%	8.8%
	Total Western Cape		14 212 371	14 114 960	3 597 866	25.3%	3 399 717	23.9%	3 370 950	23.9%	3 524 771	25.0%	13 893 304	98.4%	3 317 149	97.4%	6.3%
	Total National		90 321 753	88 611 145	23 408 862	25.9%	20 063 915	22.2%	20 562 602	23.2%	21 249 123	24.0%	85 284 501	96.2%	19 899 946	94.7%	6.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Water Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	274 755	297 490	86 534	31.5%	64 106	23.3%	63 712	21.4%	71 970	24.2%	286 322	96.2%	4 604	107.9%	1463.0%
A	Nelson Mandela Bay	NMA	522 097	530 387	123 938	23.7%	131 994	25.3%	114 067	21.5%	4 467	0.8%	374 465	70.6%	9 659	86.6%	-53.8%
Total Metros			796 852	827 877	210 472	26.4%	196 100	24.6%	177 779	21.5%	76 437	9.2%	660 787	79.8%	14 263	94.0%	435.9%
B	Camdeboo	EC101	24 387	24 366	5 388	22.1%	1 347	5.5%	1 365	5.6%	4 685	19.2%	12 786	52.5%	3 224	45.3%	45.3%
B	Blue Crane Route	EC102	13 504	13 504	1 422	10.5%	1 476	10.9%	1 454	10.8%	9 176	68.0%	13 529	100.2%	8 843	102.7%	3.8%
B	Ikwezi	EC103	2 626	2 671	128	4.9%	460	17.5%	441	16.5%	158	5.9%	1 187	44.4%	516	53.1%	-69.3%
B	Makana	EC104	37 381	33 643	13 295	35.6%	3 593	9.6%	10 527	31.3%	2 425	7.2%	29 841	88.7%	3 317	179.2%	-26.9%
B	Ndlambe	EC105	15 756	15 756	3 808	24.2%	4 638	29.4%	4 011	25.5%	3 649	23.2%	16 107	102.2%	1 266	91.1%	188.3%
B	Sundays River Valley	EC106	-	-	2 976	0.0%	2 910	0.0%	5 217	0.0%	807	0.0%	11 911	0.0%	184	103.7%	338.2%
B	Baviaans	EC107	4 831	4 831	433	9.0%	1 034	21.4%	488	10.1%	500	10.3%	2 455	50.8%	987	115.6%	-49.4%
B	Kouga	EC108	36 428	36 920	10 307	28.3%	8 165	22.4%	9 221	25.0%	8 883	24.1%	36 576	99.1%	6 523	88.6%	36.2%
B	Kou-Kamma	EC109	-	10 744	2 248	0.0%	1 639	0.0%	3 625	33.7%	2 043	19.0%	9 555	88.9%	1 407	75.3%	45.2%
C	Cacadu	DC10	250	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
Total Cacadu			135 162	142 435	40 006	29.6%	25 263	18.7%	36 350	25.5%	32 328	22.7%	133 947	94.0%	26 268	94.5%	23.1%
B	Mbhashe	EC121	-	-	2	0.0%	1	0.0%	28	0.0%	4	0.0%	35	0.0%	7	44.3%	-41.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Amathole	DC12	96 848	96 848	18 712	19.3%	19 014	19.6%	450	0.5%	19 613	20.3%	57 790	59.7%	11 875	74.4%	65.2%
Total Amathole			96 848	96 848	18 714	19.3%	19 015	19.6%	479	0.5%	19 617	20.3%	57 825	59.7%	11 882	74.3%	65.1%
B	Inxuba Yetumba	EC131	6 188	6 188	17 832	288.2%	43	0.7%	(480)	-7.8%	400	6.5%	17 794	287.6%	1	288.9%	39320.3%
B	Tsolwana	EC132	4 331	4 331	691	16.0%	1 563	36.1%	(278)	-6.4%	870	20.1%	2 846	65.7%	3 798	169.7%	-77.1%
B	Inkwana	EC133	3 541	4 766	4 766	22.1%	756	21.3%	5	0.1%	392	8.2%	1 934	40.6%	404	82.6%	-2.8%
B	Lukhanji	EC134	34 432	25 624	23 335	67.8%	1 328	3.9%	500	2.0%	1 477	5.8%	26 639	104.0%	6 156	104.8%	-76.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	14 688	6 898	1 555	10.6%	2 703	18.4%	8 612	124.9%	16 864	244.5%	29 734	431.1%	2 409	159.6%	600.1%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Sakhisizwe	EC138	18 954	18 954	2 832	14.9%	760	4.0%	2 359	12.4%	1 921	10.1%	7 873	41.5%	1 451	80.5%	32.4%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
Total Chris Hani			82 133	66 760	47 027	57.3%	7 151	8.7%	10 718	16.1%	21 924	32.8%	86 820	130.0%	14 219	129.5%	54.2%
B	Elundini	EC141	-	-	1 413	0.0%	334	0.0%	1 078	0.0%	241	0.0%	3 065	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	(2)	0.0%	(2)	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	1 142	0.0%	1 030	0.0%	1 614	0.0%	1 731	0.0%	5 517	0.0%	2 621	83.7%	-33.9%
C	Joe Gqabi	DC14	18 546	27 285	15 623	84.2%	2 345	12.6%	(2 697)	-9.9%	(4 133)	-15.1%	11 139	40.8%	(3 903)	24.6%	5.9%
Total Joe Gqabi			18 546	27 285	18 178	98.0%	3 709	20.0%	(5)	0.0%	(2 163)	-7.9%	19 718	72.3%	(1 283)	50.6%	68.7%
B	Nguzza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	2	0.0%	2	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	O. R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
Total O. R. Tambo			-	-	-	0.0%	-	0.0%	-	0.0%	2	0.0%	2	0.0%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mbizana	EC443	-	-	570	0.0%	-	0.0%	-	0.0%	-	0.0%	570	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
Total Alfred Nzo			-	-	570	0.0%	-	0.0%	-	0.0%	-	0.0%	570	0.0%	-	0.0%	0.0%
Total Eastern Cape			1 129 540	1 161 204	334 967	29.7%	251 238	22.2%	225 321	19.4%	148 144	12.8%	959 670	82.6%	65 350	93.1%	126.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Water Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	213 496	215 993	80 319	37.6%	73 335	34.3%	72 994	33.8%	47 784	22.1%	274 432	127.1%	40 441	110.2%	18.2%
	Total Metros		213 496	215 993	80 319	37.6%	73 335	34.3%	72 994	33.8%	47 784	22.1%	274 432	127.1%	40 441	110.2%	18.2%
B	Letsemeng	FS161	16 017	16 017	5 244	32.7%	1 975	12.3%	2 002	12.5%	2 004	12.5%	11 224	70.1%	1 813	105.7%	10.5%
B	Kopanong	FS162	25 661	25 661	806	3.1%	1 082	4.2%	293	1.1%	293	1.1%	2 474	9.6%	1 067	15.8%	-72.5%
B	Mohokare	FS163	8 696	13 965	2 006	23.1%	2 183	25.1%	735	5.3%	1 492	10.7%	6 416	45.9%	2 630	99.1%	-43.3%
B	Naledi (Fs)	FS164	4 478	4 478	1 084	24.2%	1 025	22.9%	1 023	22.8%	995	22.2%	4 127	92.2%	1 933	107.7%	-48.5%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		54 852	60 122	9 140	16.7%	6 264	11.4%	4 053	6.7%	4 784	8.0%	24 241	40.3%	7 443	63.1%	-35.7%
B	Masilanyana	FS181	22 939	16 740	8 397	36.6%	4 472	19.5%	6 592	39.4%	4 063	24.3%	23 524	140.5%	4 200	126.4%	-3.3%
B	Tokologo	FS182	5 504	5 504	1 735	31.5%	721	13.1%	1 477	26.8%	901	16.4%	4 835	87.8%	848	120.3%	6.3%
B	Tswelopele	FS183	17 458	17 458	1 304	7.5%	873	5.0%	872	5.0%	1 360	7.8%	4 409	25.3%	1 034	13.0%	31.6%
B	Majhabeng	FS184	109 340	109 340	33 403	30.5%	32 030	29.3%	34 117	31.2%	34 231	31.3%	133 780	122.4%	31 753	121.0%	7.8%
B	Nala	FS185	19 461	18 089	4 522	23.2%	4 523	23.2%	4 485	24.8%	2 979	16.5%	16 509	91.3%	-	30.9%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		174 702	167 131	49 361	28.3%	42 619	24.4%	47 544	28.4%	43 534	26.0%	183 057	109.5%	37 834	90.6%	15.1%
B	Setso	FS191	27 606	27 606	12 709	46.0%	3 707	13.4%	9 509	34.4%	3 216	11.7%	29 141	105.6%	2 972	52.1%	8.2%
B	Dihlabeng	FS192	41 895	41 895	10 414	24.9%	10 787	25.7%	10 589	25.3%	3 508	8.4%	35 297	84.3%	9 774	0.0%	-64.1%
B	Nketoana	FS193	15 275	15 275	4 210	27.6%	4 197	27.5%	4 293	28.1%	4 458	29.2%	17 158	112.3%	945	62.3%	372.0%
B	Maluti-a-Phofung	FS194	25 000	25 000	7 738	31.0%	6 792	27.2%	7 897	31.6%	10 178	40.7%	32 604	130.4%	7 240	84.6%	40.6%
B	Phumelela	FS195	6 653	6 653	2 063	31.0%	1 442	21.7%	2 266	34.1%	2 311	34.7%	8 082	121.5%	397	81.4%	482.0%
B	Mantsopa	FS196	21 413	21 413	4 760	22.2%	4 484	20.9%	6 050	28.3%	(2 535)	-11.8%	12 758	59.6%	3 524	75.3%	-171.9%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		137 842	137 842	41 893	30.4%	31 408	22.8%	40 604	29.5%	21 136	15.3%	135 041	98.0%	24 851	111.2%	-14.9%
B	Moghaka	FS201	23 052	23 052	8 536	37.0%	5 855	25.4%	5 846	25.4%	5 913	25.7%	26 149	113.4%	5 495	75.5%	7.6%
B	Ngwathe	FS203	33 072	33 072	7 988	24.2%	7 956	24.1%	7 821	23.6%	2 237	6.8%	26 002	78.6%	7 266	134.2%	-69.2%
B	Metsimaholo	FS204	42 121	36 124	6 893	16.4%	7 829	18.6%	7 662	21.2%	7 488	20.7%	29 873	82.7%	7 270	67.8%	3.0%
B	Mafube	FS205	6 938	6 938	800	11.5%	3 832	55.2%	1 278	18.4%	-	0.0%	5 910	85.2%	700	34.2%	-100.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		105 184	99 187	24 217	23.0%	25 472	24.2%	22 607	22.8%	15 638	15.8%	87 934	88.7%	20 731	84.7%	-24.6%
	Total Free State		686 076	680 275	204 930	29.9%	179 098	26.1%	187 801	27.6%	132 877	19.5%	704 705	103.6%	131 300	95.1%	1.2%
GAUTENG																	
A	Ekurhuleni Metro	EKU	862 863	882 863	222 054	25.7%	241 974	28.0%	235 563	26.7%	229 998	26.1%	929 588	105.3%	188 879	92.7%	21.8%
A	City Of Johannesburg	JHB	2 692 782	2 720 782	625 687	23.2%	635 280	23.6%	484 634	17.8%	591 483	21.7%	2 337 083	85.9%	-	0.0%	0.0%
A	City Of Tshwane	TSH	680 027	680 027	164 218	24.1%	166 377	24.5%	172 947	25.4%	190 654	28.0%	694 197	102.1%	164 619	102.9%	15.8%
	Total Metros		4 235 672	4 283 672	1 011 959	23.9%	1 043 631	24.6%	893 144	20.8%	1 012 135	23.6%	3 960 869	92.5%	353 498	36.2%	186.3%
B	Emfuleni	GT421	225 331	225 670	63 866	28.3%	69 519	30.9%	63 297	28.0%	63 719	28.2%	260 401	115.4%	45 256	89.1%	40.8%
B	Midvaal	GT422	48 487	38 455	11 328	23.4%	10 740	22.2%	9 818	25.5%	7 372	19.2%	39 259	102.1%	6 711	99.3%	9.9%
B	Lesedi	GT423	20 286	19 818	4 780	23.6%	5 053	24.9%	4 747	24.0%	4 857	24.5%	19 437	98.1%	4 272	2864.8%	13.7%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		294 105	283 943	79 974	27.2%	85 312	29.0%	77 863	27.4%	75 948	26.7%	319 097	112.4%	56 239	97.5%	35.0%
B	Mogale City	GT481	142 186	132 835	38 379	27.0%	35 948	25.3%	33 634	25.3%	25 677	19.3%	133 638	100.6%	20 495	94.7%	25.3%
B	Randfontein	GT482	44 498	39 635	9 626	21.6%	9 967	22.4%	10 161	25.6%	7 650	19.3%	37 405	94.4%	7 012	99.9%	9.1%
B	Westonaria	GT483	30 757	29 756	2 789	9.1%	1 544	5.0%	(6 851)	-23.0%	(1 322)	-4.4%	(3 840)	-12.9%	6 335	45.8%	-120.9%
B	Merafong City	GT484	39 560	41 465	7 899	20.0%	8 751	22.1%	7 839	18.9%	7 717	18.6%	32 206	77.7%	7 280	95.2%	6.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		257 000	243 691	58 694	22.8%	56 210	21.9%	44 783	18.4%	39 722	16.3%	199 409	81.8%	41 121	89.1%	-3.4%
	Total Gauteng		4 786 777	4 811 306	1 150 627	24.0%	1 185 153	24.8%	1 015 790	21.1%	1 127 805	23.4%	4 479 375	93.1%	450 858	42.2%	150.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Water Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	988 792	991 865	273 290	27.6%	176 805	17.9%	192 253	19.4%	262 038	26.4%	904 385	91.2%	223 656	99.6%	17.2%
	Total Metros		988 792	991 865	273 290	27.6%	176 805	17.9%	192 253	19.4%	262 038	26.4%	904 385	91.2%	223 656	99.6%	17.2%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	1	0.0%	(20)	0.0%	1	0.0%	18	0.0%	1	0.0%	(135)	0.0%	-113.2%
B	Umzambe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	110 909	111 256	25 367	22.9%	30 292	27.3%	26 353	23.7%	25 724	23.1%	107 736	96.8%	24 486	92.9%	5.1%
	Total Ugu		110 909	111 256	25 367	22.9%	30 292	27.3%	26 353	23.7%	25 724	23.1%	107 736	96.8%	24 486	92.9%	5.1%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	11	160.2%	-100.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	144 964	149 618	39 066	26.9%	36 442	25.1%	32 105	21.5%	45 262	30.3%	152 876	102.2%	35 746	103.7%	26.6%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	61 692	61 556	222	0.4%	3 348	5.4%	2 278	3.7%	1 971	3.2%	7 818	12.7%	-	0.0%	0.0%
	Total uMgungundlovu		206 655	211 174	39 288	19.0%	39 789	19.3%	34 383	16.3%	47 233	22.4%	160 694	76.1%	35 757	68.9%	32.1%
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	22 210	15 227	3 576	16.1%	3 184	14.3%	3 587	23.6%	3 662	24.0%	14 009	92.0%	3 380	10.8%	8.3%
	Total Uthukela		22 210	15 227	3 576	16.1%	3 184	14.3%	3 587	23.6%	3 662	24.0%	14 009	92.0%	3 380	10.8%	8.3%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	10 251	11 574	1 873	18.3%	1 440	14.0%	509	4.4%	2 676	23.1%	6 497	56.1%	2 546	0.0%	5.1%
	Total Umzinyathi		10 251	11 574	1 873	18.3%	1 440	14.0%	509	4.4%	2 676	23.1%	6 497	56.1%	2 546	0.0%	5.1%
B	Newcastle	KZN252	149 290	149 290	43 962	29.4%	40 365	27.0%	42 485	28.5%	20 879	14.0%	147 692	98.9%	39 109	100.3%	-46.6%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	1 763	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		149 290	151 052	43 962	29.4%	40 365	27.0%	42 485	28.1%	20 879	13.8%	147 692	97.8%	39 109	95.6%	-46.6%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	579	0.0%	-	0.0%	-	0.0%	579	0.0%	496	0.0%	-100.0%
B	Abaqulusi	KZN263	18 719	19 266	4 752	25.4%	4 880	26.1%	4 862	25.2%	4 744	24.6%	19 237	99.9%	31 405	277.0%	-84.9%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	4	0.0%	-100.0%
C	Zululand	DC26	520	-	1 632	314.2%	1 886	363.1%	1 799	0.0%	6 649	0.0%	11 966	0.0%	(3 283)	365.9%	-302.5%
	Total Zululand		19 238	19 266	6 384	33.2%	7 345	38.2%	6 660	34.6%	11 392	59.1%	31 782	165.0%	28 622	284.6%	-60.2%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	338	0.0%	342	0.0%	(793)	0.0%	-	0.0%	(114)	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	1 699	1 699	371	21.8%	319	18.8%	255	15.0%	182	10.7%	1 126	66.3%	240	170.5%	-24.4%
	Total Umkhanyakude		1 699	1 699	708	41.7%	661	38.9%	(538)	-31.7%	182	10.7%	1 012	59.6%	240	170.5%	-24.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Water Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	106 949	105 840	25 269	23.6%	25 638	24.0%	25 871	24.4%	27 984	26.4%	104 761	99.0%	26 330	100.9%	6.3%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1	1	-	0.0%	-	0.0%	-	0.0%	1	70.0%	1	70.0%	-	70.0%	0.0%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	41 919	42 139	4 548	10.9%	8 449	20.2%	10 863	25.8%	23 949	56.8%	47 810	113.5%	38 147	162.4%	-37.2%
	Total uThungulu		148 869	147 980	29 817	20.0%	34 087	22.9%	36 734	24.8%	51 933	35.1%	152 572	103.1%	64 478	117.9%	-19.5%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	50 247	52 492	11 595	23.1%	19 033	37.9%	15 946	30.4%	5 807	11.1%	52 381	99.8%	18 889	79.1%	-69.3%
	Total iLembe		50 247	52 492	11 595	23.1%	19 033	37.9%	15 946	30.4%	5 807	11.1%	52 381	99.8%	18 889	79.1%	-69.3%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	20 922	3 827	0.0%	(13 249)	0.0%	-	0.0%	-	0.0%	(9 422)	-45.0%	-	125.5%	0.0%
	Total Harry Gwala		-	20 922	3 827	0.0%	(13 249)	0.0%	-	0.0%	-	0.0%	(9 422)	-45.0%	-	125.5%	0.0%
	Total Kwazulu-Natal		1 708 160	1 734 508	439 690	25.7%	339 732	19.9%	358 373	20.7%	431 544	24.9%	1 569 338	90.5%	441 027	93.2%	-2.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Water Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	25 950	30 972	-	0.0%	2 689	10.4%	3 401	11.0%	5 172	16.7%	11 262	36.4%	4 469	79.7%	15.7%
	Total Mopani		25 950	30 972	-	0.0%	2 689	10.4%	3 401	11.0%	5 172	16.7%	11 262	36.4%	4 469	79.7%	15.7%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	50.9%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	50.9%	0.0%
B	Blouberg	LIM351	-	-	7	0.0%	-	0.0%	-	0.0%	-	0.0%	7	0.0%	(955)	156.8%	-100.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	67 116	-	12 835	19.1%	7 834	11.7%	13 370	0.0%	14 548	0.0%	48 588	0.0%	10 941	73.4%	33.0%
B	Lepelle-Nkumpi	LIM355	835	-	929	111.3%	942	112.8%	310	0.0%	-	0.0%	2 181	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		67 951	-	13 771	20.3%	8 776	12.9%	13 679	0.0%	14 548	0.0%	50 775	0.0%	9 986	62.4%	45.7%
B	Thabazimbi	LIM361	13 127	19 527	3 143	23.9%	6 269	47.8%	1 179	6.0%	483	2.5%	11 074	56.7%	-	9.7%	0.0%
B	Lephalale	LIM362	37 372	37 372	1 147	3.1%	-	0.0%	-	0.0%	-	0.0%	1 147	3.1%	6 041	84.9%	-100.0%
B	Mookgopong	LIM364	4 749	4 749	1 096	23.1%	1 016	21.4%	986	20.8%	668	14.1%	3 765	79.3%	921	92.1%	-27.5%
B	Modimolle	LIM365	14 621	16 021	5 073	34.7%	4 831	33.0%	3 982	24.9%	2 296	14.3%	16 182	101.0%	2 089	105.7%	9.9%
B	Bela Bela	LIM366	7 260	7 260	966	13.3%	1 031	14.2%	713	9.8%	-	0.0%	2 710	37.3%	1 615	128.7%	-100.0%
B	Mogalakwena	LIM367	13 588	13 588	3 225	23.7%	3 223	23.7%	3 136	23.1%	3 297	24.3%	12 881	94.8%	3 108	77.1%	6.1%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		90 718	98 518	14 649	16.1%	16 371	18.0%	9 996	10.1%	6 744	6.8%	47 759	48.5%	13 774	81.4%	-51.0%
B	Ephraim Mogale	LIM471	2 959	2 959	6	0.2%	6	0.2%	6	0.2%	-	0.0%	17	0.6%	5	0.7%	-100.0%
B	Elias Mokoaledi	LIM472	-	-	516	0.0%	-	0.0%	-	0.0%	-	0.0%	516	0.0%	450	0.0%	-100.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	168 914	6 111	73	0.0%	1 937	1.1%	6 564	107.4%	(1 503)	-24.6%	7 071	115.7%	-	0.0%	0.0%
	Total Sekhukhune		171 873	9 070	595	0.3%	1 943	1.1%	6 569	72.4%	(1 503)	-16.6%	7 605	83.8%	456	60.0%	-429.9%
	Total Limpopo		356 492	138 560	29 015	8.1%	29 779	8.4%	33 646	24.3%	24 961	18.0%	117 401	84.7%	28 684	72.4%	-13.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Water Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	5 039	5 045	743	14.7%	1 534	30.4%	435	8.6%	1 184	23.5%	3 895	77.2%	358	265.2%	230.8%
B	Msakaligwa	MP302	23 005	17 616	5 782	25.1%	5 838	25.4%	3 268	18.5%	4 299	24.4%	19 187	108.9%	3 508	135.7%	22.6%
B	Mkhondo	MP303	6 047	9 261	1 398	23.1%	1 453	24.0%	1 526	16.5%	1 383	14.9%	5 759	62.2%	1 396	99.0%	-0.9%
B	Pixley Ka Seme (MP)	MP304	10 974	10 974	2 777	25.3%	2 773	25.3%	2 754	25.1%	2 767	25.2%	11 070	100.9%	2 605	101.3%	6.2%
B	Lekwa	MP305	22 924	23 005	3 812	16.6%	5 776	25.2%	3 807	16.6%	3 817	16.6%	17 212	74.8%	5 426	96.6%	-29.6%
B	Dipaleseng	MP306	10 205	12 000	4 241	41.6%	2 957	29.0%	2 741	22.8%	3 313	27.6%	13 253	110.4%	3 701	201.9%	-10.5%
B	Govan Mbeki	MP307	62 660	62 660	15 533	24.8%	18 787	30.0%	18 277	29.2%	7 458	11.9%	60 055	95.8%	8 334	90.9%	-10.5%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			140 854	140 562	34 285	24.3%	39 118	27.8%	32 807	23.3%	24 221	17.2%	130 431	92.8%	25 327	116.3%	-4.4%
B	Victor Khanye	MP311	11 576	11 471	3 450	29.8%	3 140	27.1%	3 105	27.1%	4 398	38.3%	14 093	122.9%	1 978	102.1%	122.3%
B	Emalahleni (Mp)	MP312	88 943	88 943	29 693	33.4%	24 497	27.5%	27 961	31.4%	9 049	10.2%	91 200	102.5%	19 522	105.5%	-53.6%
B	Steve Tshwete	MP313	73 807	74 074	20 703	28.0%	19 181	26.0%	19 009	25.7%	15 947	21.5%	74 840	101.0%	13 910	101.5%	14.6%
B	Emakhazeni	MP314	7 834	7 834	1 964	25.1%	1 948	24.9%	1 911	24.4%	1 897	24.2%	7 720	98.5%	1 780	97.0%	6.6%
B	Thembihle Hani	MP315	1 910	-	366	19.2%	583	30.5%	239	0.0%	15 487	0.0%	16 675	0.0%	260	7.0%	5861.8%
B	Dr J.S. Moroka	MP316	2 050	-	279	13.6%	548	26.7%	427	0.0%	926	0.0%	2 180	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			186 119	182 322	56 453	30.3%	49 898	26.8%	52 652	28.9%	47 705	26.2%	206 708	113.4%	37 451	100.8%	27.4%
B	Thaba Chweu	MP321	9 656	11 363	2 278	23.6%	2 454	25.4%	2 472	21.8%	2 461	21.7%	9 665	85.1%	1 402	92.6%	75.6%
B	Mbombela	MP322	21 958	20 513	3 980	18.1%	5 669	25.8%	5 494	26.8%	1 529	7.5%	16 672	81.3%	3 965	109.8%	-61.4%
B	Umjindi	MP323	5 944	5 871	1 462	24.6%	1 399	23.5%	1 379	23.5%	1 397	23.8%	5 638	96.0%	1 289	117.6%	8.4%
B	Nkomazi	MP324	3 273	3 273	865	26.4%	870	26.6%	870	26.6%	864	26.4%	3 468	106.0%	775	91.5%	11.4%
B	Bushbuckridge	MP325	4 856	4 856	623	12.8%	666	13.7%	398	8.2%	936	19.3%	2 623	54.0%	258	166.6%	262.7%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			45 688	45 877	9 209	20.2%	11 057	24.2%	10 614	23.1%	7 187	15.7%	38 067	83.0%	7 688	109.0%	-6.5%
Total Mpumalanga			372 661	368 761	99 948	26.8%	100 072	26.9%	96 072	26.1%	79 114	21.5%	375 206	101.7%	70 466	107.7%	12.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Water Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	21 792	21 792	7 379	33.9%	4 216	19.3%	5 887	27.0%	13 243	60.8%	30 726	141.0%	6 123	49.4%	116.3%
B	Rustenburg	NW373	205 970	230 524	34 746	16.9%	30 947	15.0%	27 930	12.1%	136 232	59.1%	229 855	99.7%	16 844	94.2%	708.8%
B	Kgetlengrivier	NW374	3 442	3 433	766	22.3%	771	22.4%	2	0.1%	485	14.1%	2 024	59.0%	724	88.6%	-33.0%
B	Moses Kotane	NW375	10 467	10 167	8 009	76.5%	598	5.7%	785	7.7%	749	7.4%	10 142	99.8%	538	33.6%	39.3%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			241 671	265 916	50 901	21.1%	36 533	15.1%	34 605	13.0%	150 709	56.7%	272 747	102.6%	24 229	79.2%	522.0%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5 039	5 039	1 753	34.8%	2 740	54.4%	3 009	59.7%	2 010	39.9%	9 512	188.8%	926	121.6%	117.1%
B	Matikeng	NW383	27 735	23 866	5 769	20.8%	5 921	21.3%	5 923	24.8%	6 002	25.2%	23 615	98.9%	5 728	27.1%	4.8%
B	Ditsobotla	NW384	7 330	7 280	1 426	19.5%	2 063	28.1%	1 534	21.1%	719	9.9%	5 743	78.9%	4 453	146.8%	-83.8%
B	Ramotshere Moiloa	NW385	7 271	5 968	1 676	23.1%	603	8.3%	628	10.5%	596	10.0%	3 502	58.7%	475	0.0%	25.3%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			47 375	42 153	10 624	22.4%	11 327	23.9%	11 095	26.3%	9 327	22.1%	42 373	100.5%	11 582	44.9%	-19.5%
B	Naledi (Nw)	NW392	16 325	14 067	3 217	19.7%	4 061	24.9%	3 423	24.3%	3 845	27.3%	14 547	103.4%	3 409	66.9%	12.8%
B	Mamusa	NW393	6 803	7 799	11 865	174.4%	2 310	33.9%	2 313	29.7%	2 345	30.1%	18 833	241.5%	131	0.0%	1694.6%
B	Greater Taung	NW394	1 526	1 526	324	21.2%	319	20.9%	380	24.9%	380	24.9%	1 403	91.9%	358	31.3%	6.2%
B	Lekwa-Teemane	NW396	22 768	34 621	10 397	45.7%	7 157	31.4%	4 861	14.0%	9 127	26.4%	31 543	91.1%	9 467	85.4%	-3.6%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			47 422	58 013	25 803	54.4%	13 847	29.2%	10 978	18.9%	15 697	27.1%	66 326	114.3%	13 364	77.4%	17.5%
B	Ventersdorp	NW401	4 210	6 062	1 366	32.4%	1 367	32.5%	1 366	22.5%	1 367	22.6%	5 465	90.2%	1 230	195.7%	11.2%
B	Tlokwe	NW402	44 572	45 688	11 374	25.5%	11 734	26.3%	11 963	26.2%	12 034	26.3%	47 105	103.1%	11 253	104.2%	6.9%
B	City Of Matlosana	NW403	94 015	104 102	16 832	17.9%	24 769	26.3%	17 653	17.0%	25 386	24.4%	84 639	81.3%	28 996	94.5%	-12.5%
B	Maquassi Hills	NW404	26 596	26 596	6 149	23.1%	6 037	22.7%	6 059	22.8%	6 478	24.4%	24 723	93.0%	5 936	89.7%	9.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			169 393	182 448	35 721	21.1%	43 907	25.9%	37 040	20.3%	45 264	24.8%	161 932	88.8%	47 414	97.5%	-4.5%
Total North West			505 861	548 530	123 049	24.3%	105 613	20.9%	93 718	17.1%	220 998	40.3%	543 378	99.1%	96 590	79.7%	128.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Water Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Joe Morolong NC451	839	1 424	390	46.6%	480	57.2%	598	42.0%	415	29.2%	1 884	132.3%	496	188.9%	-16.2%
B	Ga-Segonyana NC452	16 474	16 475	4 667	28.3%	4 187	25.4%	3 716	22.6%	2 299	14.0%	14 870	90.3%	2 203	100.0%	4.3%
B	Gamagara NC453	11 663	32 456	4 105	35.2%	25 365	217.5%	4 461	13.7%	10 357	31.9%	44 289	136.5%	4 415	37.5%	134.6%
C	John Taolo Gaetsewe DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe	28 975	50 355	9 163	31.6%	30 032	103.6%	8 775	17.4%	13 071	26.0%	61 042	121.2%	7 115	54.6%	83.7%
B	Richtersveld NC061	1 897	1 678	362	19.1%	576	30.4%	378	22.5%	559	33.3%	1 876	111.8%	558	140.7%	0.1%
B	Nama Khoi NC062	7 209	7 209	1 765	24.5%	1 781	24.7%	1 715	23.8%	1 715	23.8%	6 975	96.8%	1 455	98.2%	17.9%
B	Kamiesberg NC064	1 301	1 238	328	25.2%	335	25.7%	112	9.1%	224	18.1%	999	80.7%	169	1252.8%	32.8%
B	Hantam NC065	5 193	8 124	2 239	43.1%	4 160	80.1%	2 262	27.8%	2 238	27.5%	10 900	134.2%	1 658	243.9%	35.0%
B	Karoo Hoogland NC066	6 435	8 117	849	13.2%	788	12.2%	774	9.5%	743	9.1%	3 153	38.8%	783	150.9%	-5.1%
B	Khal-Ma NC067	1 212	1 212	250	20.6%	243	20.1%	236	19.5%	382	31.5%	1 111	91.7%	217	44.6%	75.8%
C	Namakwa DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa	23 247	27 578	5 794	24.9%	7 882	33.9%	5 477	19.9%	5 861	21.3%	25 014	90.7%	4 840	137.6%	21.1%
B	Ubuntu NC071	3 010	3 010	427	14.2%	463	15.4%	276	9.2%	538	17.9%	1 704	56.6%	389	30.9%	38.1%
B	Umsobomvu NC072	7 029	7 166	1 864	26.5%	1 864	26.5%	1 779	24.8%	1 849	25.8%	7 356	102.7%	2 606	117.6%	-29.0%
B	Emthanjeni NC073	20 447	20 447	6 069	29.7%	5 586	27.3%	5 427	26.5%	2 926	14.3%	20 008	97.9%	4 209	105.3%	-30.5%
B	Kareeberg NC074	2 663	2 663	580	21.8%	766	28.8%	757	28.4%	393	14.7%	2 496	93.7%	564	97.9%	-30.4%
B	Renosterberg NC075	1 403	1 403	123	8.8%	416	29.6%	135	9.6%	340	24.2%	1 014	72.2%	326	41.9%	4.2%
B	Thembelihle NC076	2 358	2 949	716	30.3%	797	33.8%	970	32.9%	2 756	93.5%	5 239	177.7%	322	89.1%	756.2%
B	Siyathemba NC077	5 092	7 599	3 604	70.8%	1 921	37.7%	2 917	38.4%	1 598	21.0%	10 040	132.1%	1 904	193.6%	-16.1%
B	Siyancuma NC078	5 606	5 606	1 666	29.7%	1 414	25.2%	3 438	61.3%	5 141	91.7%	11 659	208.0%	1 424	0.0%	261.0%
C	Pixley Ka Seme (Nc) DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)	47 609	50 842	15 049	31.6%	13 227	27.8%	15 700	30.9%	15 541	30.6%	59 516	117.1%	11 745	118.4%	32.3%
B	Mier NC081	1 142	1 142	44	3.9%	127	11.1%	128	11.2%	134	11.8%	434	38.0%	153	125.2%	-12.3%
B	Ikali Garib NC082	11 942	11 942	1 743	14.6%	3 848	32.2%	6 284	52.6%	1 720	14.4%	13 595	113.8%	1 528	74.5%	12.6%
B	//Khara Hais NC083	26 933	24 554	6 363	23.6%	6 976	25.9%	7 608	31.0%	6 665	27.1%	27 611	112.5%	6 668	100.7%	0.0%
B	Ikheis NC084	1 445	1 445	-	0.0%	-	0.0%	153	10.6%	162	11.2%	314	21.8%	414	94.0%	-60.9%
B	Tsantsabane NC085	6 186	6 186	2 156	34.8%	1 044	16.9%	3 386	54.7%	2 255	36.5%	8 841	142.9%	3 156	213.8%	-28.5%
B	Kgatelelopele NC086	3 518	3 926	972	27.6%	991	28.2%	1 084	27.6%	1 092	27.8%	4 139	105.4%	794	102.3%	37.5%
C	Z F Mgqawu DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda	51 165	49 194	11 277	22.0%	12 986	25.4%	18 643	37.9%	12 028	24.4%	54 934	111.7%	12 713	107.7%	-5.4%
B	Sol Plaatje NC091	62 522	62 522	16 500	26.4%	16 028	25.6%	16 033	25.6%	16 104	25.8%	64 665	103.4%	15 071	101.5%	6.9%
B	Dikgatlong NC092	2 230	2 230	617	27.7%	540	24.2%	572	25.7%	581	26.0%	2 310	103.6%	538	82.8%	8.0%
B	Magareng NC093	6 149	6 149	1 149	18.7%	844	13.7%	1 181	19.2%	1 623	26.4%	4 798	78.0%	390	69.2%	316.4%
B	Phokwane NC094	21 906	21 906	3 016	13.8%	3 027	13.8%	3 359	15.3%	3 505	16.0%	12 906	58.9%	200	54.7%	1648.8%
C	Frances Baard DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard	92 807	92 807	21 282	22.9%	20 439	22.0%	21 145	22.8%	21 813	23.5%	84 679	91.2%	16 199	87.7%	34.7%
	Total Northern Cape	243 803	270 776	62 565	25.7%	84 567	34.7%	69 740	25.8%	68 314	25.2%	285 186	105.3%	52 611	92.3%	29.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Water Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	1 309 790	1 312 790	262 688	20.1%	294 824	22.5%	359 897	27.4%	329 637	25.1%	1 247 046	95.0%	297 229	96.4%	10.9%
	Total Metros		1 309 790	1 312 790	262 688	20.1%	294 824	22.5%	359 897	27.4%	329 637	25.1%	1 247 046	95.0%	297 229	96.4%	10.9%
B	Matzikama	WC011	9 165	12 003	3 055	33.3%	2 983	32.6%	2 970	24.7%	2 914	24.3%	11 923	99.3%	3 990	119.8%	-27.0%
B	Cederberg	WC012	-	5 135	2 078	0.0%	1 207	0.0%	1 308	25.5%	1 630	31.7%	6 223	121.2%	-	0.0%	0.0%
B	Bergivier	WC013	7 205	8 014	2 090	29.0%	2 082	28.9%	2 171	27.1%	2 147	26.8%	8 490	105.9%	1 789	102.8%	20.0%
B	Saldanha Bay	WC014	38 325	38 325	41 015	107.0%	37	0.1%	23	0.1%	(3 028)	-7.9%	38 048	99.3%	1 161	105.6%	-360.8%
B	Swartland	WC015	37 620	37 524	10 290	27.4%	16 632	44.2%	6 283	16.7%	6 425	17.1%	39 629	105.6%	6 118	104.8%	5.0%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		92 316	101 002	58 528	63.4%	22 941	24.9%	12 755	12.6%	10 088	10.0%	104 313	103.3%	13 059	100.8%	-22.7%
B	Witzenberg	WC022	14 342	17 042	5 173	36.1%	4 794	33.4%	4 704	27.6%	4 405	25.8%	19 075	111.9%	5 179	120.6%	-14.9%
B	Drakenstein	WC023	60 728	61 670	54 456	89.7%	11 046	18.2%	9 262	15.0%	44 499	72.2%	119 264	193.4%	9 798	100.1%	354.2%
B	Stellenbosch	WC024	70 555	72 238	47 108	66.8%	3 889	5.5%	15 779	21.8%	3 887	5.4%	70 663	97.8%	14 634	101.7%	-73.4%
B	Breedee Valley	WC025	67 483	67 700	19 924	29.5%	15 938	23.6%	20 267	29.9%	11 955	17.7%	68 084	100.6%	12 810	116.1%	-6.7%
B	Langeberg	WC026	25 920	25 920	8 092	31.2%	7 303	28.2%	6 867	26.5%	4 215	16.3%	26 476	102.1%	4 847	117.9%	-13.0%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		239 027	244 570	134 754	56.4%	42 969	18.0%	56 879	23.3%	68 960	28.2%	303 563	124.1%	47 267	106.9%	45.9%
B	Theewaterskloof	WC031	21 927	23 350	5 999	27.4%	5 611	25.6%	5 646	24.2%	5 994	25.7%	23 250	99.6%	4 745	103.3%	26.3%
B	Overstrand	WC032	61 517	63 427	14 571	23.7%	15 380	25.0%	17 815	28.1%	15 826	25.0%	63 591	100.3%	14 472	100.8%	9.4%
B	Cape Agulhas	WC033	7 462	7 462	1 884	25.2%	2 068	27.7%	1 793	24.0%	1 927	25.8%	7 672	102.8%	1 682	101.5%	14.6%
B	Swellendam	WC034	12 338	12 804	3 305	26.8%	2 609	21.1%	2 839	22.2%	2 819	22.0%	11 572	90.4%	2 531	91.5%	11.4%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		103 243	107 043	25 759	25.0%	25 667	24.9%	28 093	26.2%	26 566	24.8%	106 085	99.1%	23 430	100.3%	13.4%
B	Kannaland	WC041	10 605	10 607	4 176	39.4%	291	2.7%	1 112	10.5%	772	7.3%	6 351	59.9%	1 413	79.5%	-45.4%
B	Hessequa	WC042	19 027	19 027	6 328	33.3%	4 082	21.5%	4 133	21.7%	4 165	21.9%	18 708	98.3%	3 682	98.4%	13.1%
B	Mossel Bay	WC043	60 949	60 118	59 237	97.2%	(749)	-1.2%	179	0.3%	6 860	11.4%	65 527	109.0%	3 145	92.5%	118.1%
B	George	WC044	88 250	102 179	56 350	63.9%	18 068	20.5%	17 755	17.4%	3 931	3.8%	96 103	94.1%	7 199	104.9%	-45.4%
B	Oudtshoorn	WC045	26 719	26 719	24 475	91.6%	389	1.5%	258	1.0%	814	3.0%	25 936	97.1%	559	96.4%	45.7%
B	Bitou	WC047	36 886	38 212	35 884	97.3%	246	0.7%	408	1.1%	(61)	-0.2%	36 478	95.5%	(461)	99.1%	-86.8%
B	Knysna	WC048	17 028	17 024	13 028	76.5%	2 202	12.9%	1 948	11.4%	293	1.7%	17 471	102.6%	14	97.9%	2050.4%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		259 464	273 886	199 478	76.9%	24 529	9.5%	25 793	9.4%	16 774	6.1%	266 574	97.3%	15 551	97.9%	7.9%
B	Laingsburg	WC051	2 082	1 821	413	19.8%	405	19.5%	411	22.6%	410	22.5%	1 639	90.0%	382	96.3%	7.3%
B	Prince Albert	WC052	1 905	3 064	380	20.0%	415	21.8%	430	14.0%	1 824	59.5%	3 050	99.5%	709	81.1%	157.2%
B	Beaufort West	WC053	11 215	11 169	3 784	33.7%	2 513	22.4%	2 563	22.9%	2 600	23.3%	11 459	102.6%	2 158	117.8%	20.5%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		15 202	16 054	4 577	30.1%	3 333	21.9%	3 404	21.2%	4 834	30.1%	16 148	100.6%	3 250	110.0%	48.8%
	Total Western Cape		2 019 044	2 055 345	685 784	34.0%	414 265	20.5%	486 820	23.7%	456 860	22.2%	2 043 729	99.4%	399 785	98.5%	14.3%
	Total National		11 808 413	11 769 264	3 130 574	26.5%	2 689 516	22.8%	2 567 282	21.8%	2 690 615	22.9%	11 077 988	94.1%	1 736 671	72.8%	54.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	317 834	311 339	91 862	28.9%	57 082	18.0%	62 880	20.2%	79 448	25.5%	291 273	93.6%	55 281	99.2%	43.7%
A	Nelson Mandela Bay	NMA	276 210	277 198	78 890	28.6%	94 538	34.2%	59 479	21.5%	74 975	27.0%	307 882	111.1%	46 330	99.2%	61.8%
	Total Metros		594 044	588 537	170 752	28.7%	151 620	25.5%	122 359	20.8%	154 423	26.2%	599 155	101.8%	101 611	99.2%	52.0%
B	Camdeboo	EC101	5 222	5 222	2 733	52.3%	840	16.1%	862	16.5%	873	16.7%	5 308	101.7%	2 205	130.0%	-60.4%
B	Blue Crane Route	EC102	15 327	15 327	1 972	12.9%	1 983	12.9%	1 969	12.8%	9 495	61.9%	15 420	100.6%	9 134	102.9%	3.9%
B	Ikwezi	EC103	1 293	2 431	107	8.3%	395	30.5%	375	15.4%	135	5.6%	1 012	41.6%	410	113.1%	-67.0%
B	Makana	EC104	25 338	25 041	5 994	23.7%	2 260	8.9%	8 341	33.3%	1 516	6.1%	18 112	72.3%	2 121	245.8%	-28.5%
B	Ndlambe	EC105	18 529	18 529	4 812	26.0%	4 639	25.0%	4 568	24.7%	4 389	23.7%	18 408	99.3%	4 204	99.0%	4.4%
B	Sundays River Valley	EC106	-	-	3 930	0.0%	5 147	0.0%	3 370	0.0%	1 758	0.0%	14 204	0.0%	369	100.7%	377.0%
B	Baviaans	EC107	4 836	4 836	573	11.9%	596	12.3%	595	12.3%	591	12.2%	2 355	48.7%	-	0.0%	0.0%
B	Kouga	EC108	31 354	31 354	7 281	23.2%	7 292	23.3%	7 339	23.4%	7 334	23.4%	29 246	93.3%	6 453	100.6%	13.6%
B	Kou-Kamma	EC109	-	4 745	883	0.0%	839	0.0%	2 082	43.9%	610	12.9%	4 414	93.0%	739	77.6%	-17.4%
C	Cacadu	DC10	-	1 087	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		101 899	108 574	28 285	27.8%	23 991	23.5%	29 502	27.2%	26 700	24.6%	108 477	99.9%	25 634	112.0%	4.2%
B	Mbhashe	EC121	482	482	70	14.6%	141	29.2%	282	58.3%	219	45.4%	712	147.5%	139	152.4%	57.4%
B	Mnquma	EC122	-	-	293	0.0%	1 171	0.0%	294	0.0%	6 182	0.0%	7 941	0.0%	1 168	65.9%	429.3%
B	Great Kei	EC123	17 242	18 049	959	5.6%	959	5.6%	326	1.8%	1 035	5.7%	3 279	18.2%	896	27.6%	15.6%
B	Amahlathi	EC124	-	6 406	1 847	0.0%	1 854	0.0%	1 862	29.1%	1 860	29.0%	7 422	115.9%	1 713	81.1%	8.5%
B	Ngqushwa	EC126	396	396	130	32.8%	131	33.2%	131	33.2%	41	10.4%	434	109.6%	95	74.9%	-56.7%
B	Nkonikobe	EC127	18 693	18 693	983	5.3%	677	3.6%	769	4.1%	690	3.7%	3 118	16.7%	415	97.6%	66.0%
B	Nxuba	EC128	2 135	2 135	1 068	58.4%	1 059	50.0%	1 059	49.6%	386	18.1%	3 762	176.1%	373	49.2%	3.5%
C	Amathole	DC12	764	764	-	0.0%	405	53.0%	202	26.5%	202	26.5%	809	106.0%	191	91.7%	6.0%
	Total Amathole		39 712	46 925	5 529	13.9%	6 406	16.1%	4 926	10.5%	10 616	22.6%	27 477	58.6%	4 991	66.7%	112.7%
B	Inxuba Yetumba	EC131	13 838	13 838	2 463	17.8%	-	0.0%	-	0.0%	-	0.0%	2 463	17.8%	1 161	114.8%	-100.0%
B	Tsolwana	EC132	4 932	4 932	1 668	33.8%	562	11.4%	709	14.4%	2 087	42.3%	5 026	101.9%	3 653	175.6%	-42.9%
B	Inkwana	EC133	3 399	5 971	1 198	35.2%	3 202	94.2%	645	10.8%	763	12.8%	5 808	97.3%	742	78.1%	2.7%
B	Lukhanji	EC134	38 718	38 118	8 346	21.6%	6 974	18.0%	10 831	28.4%	8 323	21.8%	34 474	90.4%	7 474	99.6%	11.4%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	5 500	3 980	1 171	21.3%	1 183	21.5%	1 190	29.9%	349	8.8%	3 893	97.8%	1 267	115.4%	-72.4%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhiszwe	EC138	3 851	3 851	777	20.2%	653	17.0%	1 023	26.6%	997	25.9%	3 450	89.6%	898	97.7%	10.9%
C	Chris Hanani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hanani		70 237	70 689	15 623	22.2%	12 575	17.9%	14 398	20.4%	12 519	17.7%	55 115	78.0%	15 197	105.8%	-17.6%
B	Elundini	EC141	4 010	4 010	998	24.9%	994	24.8%	999	24.9%	660	16.5%	3 651	91.1%	958	39.6%	-31.1%
B	Senqu	EC142	6 654	6 654	662	9.9%	719	10.8%	3 778	56.8%	436	6.5%	5 594	84.1%	1 134	100.9%	-61.6%
B	Maletswai	EC143	3 593	5 907	1 265	35.2%	1 133	31.5%	1 008	17.1%	948	16.1%	4 354	73.7%	637	101.8%	48.8%
B	Gariep	EC144	12 383	18 269	3 596	29.0%	999	8.1%	1 587	8.7%	2 210	12.1%	8 392	45.9%	1 116	40.2%	98.1%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		26 640	34 839	6 520	24.5%	3 844	14.4%	7 373	21.2%	4 254	12.2%	21 991	63.1%	3 845	57.9%	10.7%
B	Ngquza Hills	EC153	-	103	55	0.0%	62	0.0%	64	62.1%	21	20.9%	202	196.6%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	93	0.0%	180	0.0%	121	0.0%	59	0.0%	454	0.0%	(5)	0.0%	-1406.2%
B	Nyandeni	EC155	-	200	-	0.0%	59	0.0%	45	22.4%	30	14.9%	134	67.0%	27	0.0%	12.1%
B	Mhlotlo	EC156	12 375	13 104	143	1.2%	142	1.2%	142	1.1%	142	1.1%	569	4.3%	142	28.4%	-0.5%
B	King Sabata Dalindyebo	EC157	22 023	1 305	21 781	98.9%	418	1.9%	620	47.5%	543	41.6%	23 362	1790.6%	554	100.9%	-2.0%
C	O. R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		34 398	14 712	22 072	64.2%	862	2.5%	992	6.7%	795	5.4%	24 721	168.0%	718	77.3%	10.6%
B	Matatiele	EC441	-	10 848	1 354	0.0%	1 815	0.0%	1 182	10.9%	1 663	15.3%	6 014	55.4%	1 588	61.0%	4.7%
B	Umzimvubu	EC442	1 713	3 864	485	28.3%	558	32.6%	858	22.2%	1 090	28.2%	2 990	77.4%	573	160.6%	90.0%
B	Mbizana	EC443	9 925	9 406	1 697	17.1%	863	8.7%	1 254	13.3%	51	0.5%	3 865	41.1%	1 775	50.8%	-97.1%
B	Ntabankulu	EC444	-	-	577	0.0%	-	0.0%	-	0.0%	-	0.0%	577	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		11 638	24 118	4 113	35.3%	3 236	27.8%	3 293	13.7%	2 804	11.6%	13 446	55.8%	3 936	60.4%	-28.8%
	Total Eastern Cape		878 568	888 394	252 895	28.8%	202 533	23.1%	182 844	20.6%	212 110	23.9%	850 382	95.7%	155 932	95.4%	36.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	190 712	207 160	67 532	35.4%	56 817	29.8%	53 410	25.8%	27 751	13.4%	205 510	99.2%	16 860	121.5%	64.6%
	Total Metros		190 712	207 160	67 532	35.4%	56 817	29.8%	53 410	25.8%	27 751	13.4%	205 510	99.2%	16 860	121.5%	64.6%
B	Letsemeng	FS161	15 017	15 017	5 438	36.2%	1 940	12.9%	1 938	12.9%	1 940	12.9%	11 257	75.0%	1 724	104.4%	12.5%
B	Kopanong	FS162	17 564	17 564	613	3.5%	812	4.6%	239	1.4%	239	1.4%	1 903	10.8%	748	17.0%	-68.0%
B	Mohokare	FS163	5 675	8 677	1 331	23.5%	1 471	25.9%	491	5.7%	1 008	11.6%	4 301	49.6%	1 822	95.6%	-44.7%
B	Naledi (Fs)	FS164	4 612	4 612	984	21.3%	899	19.5%	872	18.9%	820	17.8%	3 575	77.5%	826	86.3%	-0.8%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
	Total Xhariep		42 868	45 870	8 367	19.5%	5 121	11.9%	3 540	7.7%	4 007	8.7%	21 035	45.9%	5 120	65.8%	-21.7%
B	Masilanyana	FS181	15 333	8 033	8 380	54.7%	3 674	24.0%	6 700	83.4%	4 278	53.3%	23 033	286.7%	2 029	135.4%	110.9%
B	Tokologo	FS182	3 916	3 916	1 225	31.3%	1 117	28.5%	1 039	26.5%	579	14.8%	3 959	101.1%	546	177.6%	6.0%
B	Tswelopele	FS183	11 141	11 141	877	7.9%	584	5.2%	585	5.2%	877	7.9%	2 923	26.2%	584	22.0%	50.2%
B	Matjhabeng	FS184	61 528	61 528	21 107	34.3%	20 152	32.8%	21 535	35.0%	21 761	35.4%	84 555	137.4%	-	0.0%	0.0%
B	Nala	FS185	28 156	26 226	6 379	22.7%	6 384	22.7%	6 358	24.2%	4 266	16.3%	23 387	89.2%	-	30.2%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		120 073	110 843	37 967	31.6%	31 912	26.6%	36 215	32.7%	31 762	28.7%	137 856	124.4%	3 159	53.7%	905.3%
B	Setso	FS191	31 174	31 174	12 131	38.9%	4 366	14.0%	4 167	13.4%	3 798	12.2%	24 463	78.5%	3 507	50.4%	8.3%
B	Dihlabeng	FS192	41 828	41 828	9 834	23.5%	10 027	24.0%	10 012	23.9%	3 235	7.7%	33 108	79.2%	9 293	48.9%	-65.2%
B	Nketoana	FS193	16 299	16 299	4 557	28.0%	4 251	26.1%	4 448	27.3%	6 334	38.9%	19 590	120.2%	1 217	51.4%	420.4%
B	Maluti-a-Phofung	FS194	20 000	20 000	5 691	28.5%	5 851	29.3%	5 803	29.0%	5 261	26.3%	22 606	113.0%	5 378	106.1%	-2.2%
B	Phumelela	FS195	6 964	6 964	2 046	29.4%	1 430	20.5%	2 258	32.4%	2 296	33.0%	8 030	115.3%	517	82.8%	344.4%
B	Mantsopa	FS196	12 876	12 876	2 618	20.3%	2 631	20.4%	3 430	26.6%	713	5.5%	9 393	72.9%	2 029	67.3%	-64.8%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		129 141	129 141	36 877	28.6%	28 557	22.1%	30 119	23.3%	21 638	16.8%	117 190	90.7%	21 941	59.2%	-1.4%
B	Moghaka	FS201	13 061	13 061	4 507	34.5%	58 045	444.4%	44 463	340.4%	3 325	25.5%	110 341	844.8%	3 119	0.0%	6.6%
B	Ngwathe	FS203	27 971	27 971	7 226	25.8%	7 219	25.8%	7 261	26.0%	7 378	26.4%	29 084	104.0%	6 138	112.3%	20.2%
B	Metsimaholo	FS204	66 743	57 583	9 150	13.7%	11 467	17.2%	11 775	20.4%	10 971	19.1%	43 363	75.3%	12 159	80.5%	-9.8%
B	Mafulbe	FS205	10 694	10 694	723	6.8%	3 470	32.5%	1 157	10.8%	-	0.0%	5 350	50.0%	591	214.4%	-100.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Fezile Dabi		118 469	109 309	21 607	18.2%	80 201	67.7%	64 656	59.1%	21 675	19.8%	188 138	172.1%	22 006	318.5%	-1.5%
	Total Free State		601 263	602 323	172 350	28.7%	202 608	33.7%	187 940	31.2%	106 833	17.7%	669 730	111.2%	69 087	122.4%	54.6%
GAUTENG																	
A	Ekurhuleni Metro	EKU	1 266 485	1 502 727	328 483	25.9%	336 221	26.5%	550 991	36.7%	325 215	21.6%	1 540 910	102.5%	327 092	103.1%	-0.6%
A	City Of Johannesburg	JHB	1 075 383	1 075 383	232 367	21.6%	274 990	25.6%	284 921	26.5%	275 946	25.7%	1 068 224	99.3%	270 353	399.8%	2.1%
A	City Of Tshwane	TSH	815 541	826 991	213 462	26.2%	177 475	21.8%	200 063	24.2%	210 086	25.4%	801 087	96.9%	164 990	93.1%	27.3%
	Total Metros		3 157 409	3 405 101	774 312	24.5%	788 687	25.0%	1 035 975	30.4%	811 247	23.8%	3 410 221	100.2%	762 435	130.9%	6.4%
B	Emfuleni	GT421	158 854	180 238	41 886	26.4%	42 916	27.0%	42 755	23.7%	43 120	23.9%	170 677	94.7%	34 811	91.8%	23.9%
B	Midvaal	GT422	39 712	38 600	11 354	28.6%	10 771	27.1%	9 945	25.8%	7 180	18.6%	39 250	101.7%	6 274	100.6%	14.4%
B	Lesedi	GT423	23 287	22 839	6 084	26.1%	6 131	26.3%	6 101	26.7%	5 405	23.7%	23 722	103.9%	5 940	85.6%	-9.0%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		221 854	241 678	59 324	26.7%	59 819	27.0%	58 801	24.3%	55 705	23.0%	233 649	96.7%	47 024	92.4%	18.5%
B	Mogale City	GT481	153 916	150 249	46 139	30.0%	42 287	27.5%	38 159	25.4%	24 258	16.1%	150 843	100.4%	22 263	101.0%	9.0%
B	Randfontein	GT482	47 786	36 753	11 174	23.4%	11 864	24.8%	12 084	32.9%	9 741	26.5%	44 863	122.1%	8 895	123.1%	9.5%
B	Westonaria	GT483	13 046	13 504	1 996	15.3%	1 868	14.3%	2 229	16.5%	(1 033)	-7.6%	5 061	37.5%	897	53.9%	-215.1%
B	Merafong City	GT484	52 508	53 919	9 610	18.3%	9 740	18.5%	9 685	18.0%	9 866	18.3%	38 901	72.1%	8 830	84.4%	11.7%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total West Rand		267 256	254 425	68 919	25.8%	65 759	24.6%	62 157	24.4%	42 833	16.8%	239 668	94.2%	40 885	98.4%	4.8%
	Total Gauteng		3 646 518	3 901 204	902 555	24.8%	914 265	25.1%	1 156 932	29.7%	909 785	23.3%	3 883 537	99.5%	850 345	125.3%	7.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	809 538	809 538	256 689	31.7%	119 698	14.8%	121 083	15.0%	206 742	25.5%	704 213	87.0%	193 115	102.3%	7.1%
	Total Metros		809 538	809 538	256 689	31.7%	119 698	14.8%	121 083	15.0%	206 742	25.5%	704 213	87.0%	193 115	102.3%	7.1%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 124	7 710	7 145	87.9%	214	2.6%	185	2.4%	188	2.4%	7 732	100.3%	(23)	98.4%	-93.2%
B	Umzumba	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	5 006	3 837	391	7.8%	377	7.5%	400	10.4%	2 892	75.4%	4 060	105.8%	332	96.6%	771.3%
B	Ezinqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	49 346	49 346	13 125	26.6%	6 546	13.3%	6 646	13.5%	3 331	6.8%	29 648	60.1%	3 017	77.9%	10.4%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		62 476	60 893	20 661	33.1%	7 137	11.4%	7 232	11.9%	6 411	10.5%	41 441	68.1%	3 326	82.1%	92.7%
B	uMshwathi	KZN221	1 800	1 800	449	25.0%	449	25.0%	450	25.0%	452	25.1%	1 801	100.1%	428	97.0%	5.8%
B	uMngeni	KZN222	13 856	9 700	2 871	20.7%	2 793	20.2%	3 027	31.2%	1 165	12.0%	9 856	101.6%	5 593	81.0%	-79.2%
B	Mpofana	KZN223	719	2 686	672	93.4%	671	93.3%	670	25.0%	665	24.8%	2 678	99.7%	622	100.2%	7.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	89 747	80 766	26 619	29.7%	24 788	27.6%	20 649	25.6%	24 129	29.9%	96 185	119.1%	23 151	106.9%	4.2%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 265	1 211	125	9.9%	270	21.3%	703	58.1%	111	9.2%	1 209	99.8%	88	100.1%	26.1%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		107 387	96 163	30 736	28.6%	28 971	27.0%	25 500	26.5%	26 522	27.6%	111 729	116.2%	29 881	102.7%	-11.2%
B	Emnambithi/Ladysmith	KZN232	40 079	41 442	18 510	46.2%	6 791	16.9%	6 628	16.0%	(401)	-1.0%	31 528	76.1%	(37)	78.7%	979.3%
B	Indaka	KZN233	-	220	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	7 054	7 554	1 513	21.5%	1 467	20.8%	1 458	19.3%	2 098	27.8%	6 536	86.5%	1 409	89.3%	48.9%
B	Okhahlamba	KZN235	-	344	84	0.0%	100	0.0%	89	25.7%	89	25.7%	362	105.2%	88	166.8%	0.5%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		47 133	49 560	20 108	42.7%	8 358	17.7%	8 174	16.5%	1 785	3.6%	38 426	77.5%	1 460	80.7%	22.3%
B	Endumeni	KZN241	18 894	18 894	4 734	25.1%	3 731	19.7%	6 231	33.0%	3 714	19.7%	18 411	97.4%	3 436	98.5%	8.1%
B	Nquthu	KZN242	-	3 104	685	0.0%	398	0.0%	692	22.3%	719	23.2%	2 494	80.3%	(1 851)	0.0%	-138.9%
B	Msinga	KZN244	-	23	5	0.0%	5	0.0%	5	22.8%	5	22.8%	21	91.0%	5	5.2%	0.0%
B	Umvoti	KZN245	5 790	5 975	1 493	25.8%	1 490	25.7%	1 486	24.9%	1 516	25.4%	5 985	100.2%	951	85.1%	59.3%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		24 684	27 996	6 918	28.0%	5 623	22.8%	8 415	30.1%	5 954	21.3%	26 910	96.1%	2 542	106.2%	134.3%
B	Newcastle	KZN252	98 464	98 464	27 821	28.3%	23 517	23.9%	27 211	27.6%	17 148	17.4%	95 697	97.2%	31 824	100.9%	-46.1%
B	eMahlangueni	KZN253	1 327	1 327	322	24.3%	321	24.2%	321	24.2%	213	16.1%	1 177	88.7%	316	91.8%	-32.5%
B	Dannhauser	KZN254	-	906	217	0.0%	210	0.0%	219	24.2%	4	0.4%	650	71.7%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		99 791	100 696	28 360	28.4%	24 048	24.1%	27 751	27.6%	17 365	17.2%	97 524	96.8%	32 139	99.5%	-46.0%
B	eDumbe	KZN261	-	4 967	804	0.0%	847	0.0%	1 256	25.3%	433	8.7%	3 339	67.2%	(2 203)	0.0%	-119.6%
B	uPhongolo	KZN262	7 227	6 784	558	7.7%	1 166	16.1%	1 774	26.2%	1 857	27.4%	5 356	78.9%	1 093	80.4%	69.9%
B	Abaqulusi	KZN263	17 531	17 531	3 496	19.9%	3 491	19.9%	6 981	39.8%	3 485	19.9%	17 453	99.6%	30 382	272.8%	-88.5%
B	Nongoma	KZN265	1 655	1 508	371	22.4%	382	23.1%	382	25.3%	127	8.4%	1 261	83.6%	324	91.8%	-60.8%
B	Ulundi	KZN266	4 672	5 311	1 376	29.5%	1 208	25.9%	739	13.9%	3 063	57.7%	6 386	120.2%	-	0.0%	0.0%
C	Zululand	DC26	-	520	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		31 086	36 621	6 606	21.3%	7 093	22.8%	11 132	30.4%	8 965	24.5%	33 796	92.3%	29 595	208.9%	-69.7%
B	Umhlabuyalingana	KZN271	130	75	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	3 493	8 660	2 378	68.1%	2 749	78.7%	2 260	26.1%	(44)	-0.5%	7 343	84.8%	467	67.7%	-109.4%
B	The Big 5 False Bay	KZN273	1 303	1 472	-	0.0%	-	0.0%	1 022	69.4%	318	21.6%	1 340	91.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	289	21	5	1.7%	66	22.7%	20	97.5%	36	170.8%	127	605.4%	55	999.4%	-35.1%
B	Mtubatuba	KZN275	4 261	3 441	866	20.3%	854	20.0%	855	24.9%	819	23.8%	3 395	98.7%	912	90.8%	-10.2%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		9 476	13 669	3 250	34.3%	3 668	38.7%	4 157	30.4%	1 129	8.3%	12 204	89.3%	1 434	69.9%	-21.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	86 518	87 843	21 982	25.4%	21 892	25.3%	22 125	25.2%	22 000	25.0%	87 999	100.2%	17 184	100.5%	28.0%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	13 168	12 878	6 315	48.0%	2 308	17.5%	1 973	15.3%	2 513	19.5%	13 108	101.8%	2 120	101.3%	18.5%
B	Mthonjaneni	KZN285	1 113	1 115	285	25.6%	285	25.6%	286	25.6%	285	25.5%	1 141	102.3%	272	102.4%	4.9%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	13 700	12 720	2 979	21.7%	2 515	18.4%	2 608	20.5%	2 854	22.4%	10 955	86.1%	3 288	116.6%	-13.2%
	Total uThungulu		114 499	114 556	31 560	27.6%	27 000	23.6%	26 991	23.6%	27 651	24.1%	113 203	98.8%	22 864	102.4%	20.9%
B	Mandeni	KZN291	10 387	10 387	1 469	14.1%	1 480	14.2%	1 497	14.4%	1 501	14.4%	5 948	57.3%	1 402	74.6%	7.1%
B	KwaDukuza	KZN292	59 943	62 060	12 294	20.5%	12 262	20.5%	23 664	38.1%	12 599	20.3%	60 819	98.0%	10 727	80.9%	17.4%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		70 330	72 447	13 764	19.6%	13 741	19.5%	25 161	34.7%	14 100	19.5%	66 767	92.2%	12 129	80.0%	16.3%
B	Ingwe	KZN431	-	450	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 233	2 202	436	19.5%	603	27.0%	437	19.8%	568	25.8%	2 043	92.8%	573	103.7%	-1.0%
B	Greater Kokstad	KZN433	14 247	9 889	2 070	14.5%	2 197	15.4%	2 334	23.6%	2 631	26.6%	9 232	93.4%	2 320	91.7%	13.4%
B	Ubuhlebezwe	KZN434	2 276	1 687	221	9.7%	348	15.3%	401	23.7%	397	23.5%	1 366	81.0%	382	57.1%	4.1%
B	Umzimkhulu	KZN435	800	800	205	25.6%	206	25.7%	205	25.7%	191	23.8%	806	100.7%	200	42.1%	-4.9%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		19 555	15 029	2 932	15.0%	3 353	17.1%	3 376	22.5%	3 786	25.2%	13 447	89.5%	3 475	84.2%	8.9%
	Total KwaZulu-Natal		1 395 956	1 397 170	421 584	30.2%	248 692	17.8%	268 973	19.3%	320 412	22.9%	1 259 660	90.2%	331 962	100.8%	-3.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	2 503	3 955	1 012	40.4%	965	38.6%	949	24.0%	954	24.1%	3 880	98.1%	996	244.0%	-4.3%
B	Greater Letaba	LIM332	2 798	2 798	820	29.3%	886	31.6%	248	8.9%	890	31.8%	2 843	101.6%	862	126.0%	3.3%
B	Greater Tzaneen	LIM333	31 208	31 208	6 636	21.3%	6 259	20.1%	6 520	20.9%	6 045	19.4%	25 459	81.6%	12 945	107.9%	-53.3%
B	Ba-Phalaborwa	LIM334	9 513	10 768	2 662	28.0%	2 576	27.1%	2 627	24.4%	2 561	23.8%	10 426	96.8%	2 210	101.4%	15.9%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Mopani			46 022	48 729	11 129	24.2%	10 685	23.2%	10 343	21.2%	10 450	21.4%	42 608	87.4%	17 012	113.0%	-38.6%
B	Musina	LIM341	7 449	7 449	2 165	29.1%	13 904	186.7%	1 805	24.2%	1 868	25.1%	19 742	265.0%	1 304	92.1%	43.2%
B	Mutale	LIM342	1 026	593	100	9.7%	99	9.7%	96	16.2%	101	17.1%	396	66.9%	60	34.8%	68.1%
B	Thulamela	LIM343	1 735	1 735	3 631	209.3%	11 254	648.6%	10 414	600.2%	11 187	644.8%	36 485	2102.9%	261	29.5%	4184.0%
B	Makhado	LIM344	7 252	7 263	1 088	15.0%	1 873	25.8%	1 121	15.4%	1 378	19.0%	5 460	75.2%	722	94.1%	90.9%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Vhembe			17 462	17 040	6 984	40.0%	27 130	155.4%	13 437	78.9%	14 534	85.3%	62 085	364.3%	2 347	76.7%	519.2%
B	Blouberg	LIM351	877	877	85	9.7%	108	12.3%	50	5.7%	98	11.2%	341	39.0%	101	102.6%	-2.5%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	58 077	-	17 634	30.4%	8 370	14.4%	13 658	0.0%	17 225	0.0%	56 887	0.0%	11 953	111.7%	44.1%
B	Lepelle-Nkumpi	LIM355	8 548	8 548	1 309	15.3%	1 309	15.3%	2 207	25.8%	2 229	26.1%	7 055	82.5%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Capricorn			67 501	9 425	19 028	28.2%	9 787	14.5%	15 915	168.9%	19 553	207.5%	64 283	682.1%	12 054	111.7%	62.2%
B	Thabazimbi	LIM361	9 669	9 643	2 211	22.9%	2 187	22.6%	4 389	45.5%	2 098	21.8%	10 886	112.9%	-	5.3%	0.0%
B	Lephalale	LIM362	24 510	24 510	772	3.1%	-	0.0%	-	0.0%	-	0.0%	772	3.1%	4 115	115.0%	-100.0%
B	Mookgopong	LIM364	4 889	5 189	1 208	24.7%	1 117	22.8%	941	18.1%	652	12.6%	3 919	75.5%	890	88.7%	-26.7%
B	Modimolle	LIM365	9 258	9 748	3 203	34.6%	3 046	32.9%	2 609	26.8%	895	9.2%	9 754	100.1%	1 353	101.9%	-33.8%
B	Bela Bela	LIM366	6 903	6 903	1 815	26.3%	895	13.0%	673	9.7%	-	0.0%	3 382	49.0%	1 428	86.1%	-100.0%
B	Mogalakwena	LIM367	14 035	13 419	2 935	20.9%	2 926	20.9%	3 248	24.2%	3 016	22.5%	12 125	90.4%	2 718	93.1%	11.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Waterberg			69 265	69 412	12 144	17.5%	10 171	14.7%	11 861	17.1%	6 661	9.6%	40 838	58.8%	10 503	82.0%	-36.6%
B	Ephraim Mogale	LIM471	3 828	3 828	780	20.4%	817	21.3%	762	19.9%	785	20.5%	3 144	82.1%	731	87.1%	7.4%
B	Elias Mokoaledi	LIM472	-	2 974	702	0.0%	699	0.0%	443	14.9%	691	23.2%	2 535	85.3%	661	77.6%	4.5%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	1 772	0.0%	2 008	0.0%	1 657	0.0%	1 642	0.0%	7 079	0.0%	1 348	0.0%	21.8%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sekhukhune			3 828	6 801	3 254	85.0%	3 524	92.1%	2 863	42.1%	3 117	45.8%	12 758	187.6%	2 740	145.5%	13.8%
Total Limpopo			204 078	151 407	52 539	25.7%	61 298	30.0%	54 419	35.9%	54 314	35.9%	222 570	147.0%	44 657	99.4%	21.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	4 402	4 415	375	8.5%	839	19.1%	388	8.8%	336	7.6%	1 938	43.9%	-	0.0%	0.0%
B	Msakaligwa	MP302	20 453	13 395	5 268	25.8%	5 313	26.0%	2 612	19.5%	3 547	26.5%	16 740	125.0%	3 196	97.9%	11.0%
B	Mkhondo	MP303	10 324	7 116	1 773	17.2%	1 787	17.3%	1 765	24.8%	1 771	24.9%	7 096	99.7%	1 688	76.3%	4.9%
B	Pixley Ka Seme (MP)	MP304	6 269	7 500	4 032	64.3%	4 306	68.7%	3 808	50.8%	3 039	40.5%	15 186	202.5%	2 434	126.5%	24.8%
B	Lekwa	MP305	13 044	12 902	1 426	10.9%	2 866	22.0%	2 140	16.6%	810	6.3%	7 243	56.1%	3 083	105.2%	-73.7%
B	Dipaleseng	MP306	6 026	4 572	5 343	88.7%	4 714	78.2%	895	19.6%	(1 837)	-40.2%	9 115	199.4%	4 087	277.2%	-144.9%
B	Govan Mbeki	MP307	79 718	79 718	21 946	27.5%	21 888	27.5%	21 935	27.5%	13 875	17.4%	79 644	99.9%	12 855	103.3%	7.9%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			140 236	129 618	40 164	28.6%	41 714	29.7%	33 543	25.9%	21 542	16.6%	136 962	105.7%	27 343	108.7%	-21.2%
B	Victor Khanye	MP311	11 360	11 095	3 243	28.5%	3 003	26.4%	2 851	25.7%	2 285	20.6%	11 382	102.6%	2 056	102.0%	11.1%
B	Emalahleni (Mp)	MP312	67 707	67 707	15 876	23.4%	15 590	23.0%	15 833	23.4%	5 594	8.3%	52 893	78.1%	15 681	95.4%	-64.3%
B	Steve Tshwete	MP313	78 681	78 867	22 488	28.6%	20 920	26.6%	19 312	24.5%	16 278	20.6%	78 998	100.2%	13 258	100.6%	22.8%
B	Emakhazeni	MP314	8 030	8 007	1 950	24.3%	1 952	24.3%	1 942	24.3%	1 963	24.5%	7 807	97.5%	1 796	96.3%	9.3%
B	Thembisile Hani	MP315	-	1 910	2 161	0.0%	586	0.0%	287	15.0%	753	39.4%	3 786	198.2%	459	0.0%	63.9%
B	Dr J.S. Moroka	MP316	2 565	2 300	1 532	59.7%	865	33.7%	1 761	76.6%	743	32.3%	4 901	213.1%	15	34.8%	4706.1%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			168 343	169 886	47 249	28.1%	42 917	25.5%	41 986	24.7%	27 615	16.3%	159 767	94.0%	33 265	97.2%	-17.0%
B	Thaba Chweu	MP321	10 084	12 858	2 553	25.3%	2 809	27.9%	2 780	21.6%	2 760	21.5%	10 902	84.8%	1 417	76.2%	94.8%
B	Mbombela	MP322	73 857	70 858	17 177	23.3%	18 076	24.5%	16 741	23.6%	17 500	24.7%	69 494	98.1%	17 674	104.4%	-1.0%
B	Umjindi	MP323	10 550	10 525	2 884	27.3%	2 894	27.4%	2 895	27.5%	2 900	27.6%	11 573	110.0%	2 697	113.5%	7.6%
B	Nkomazi	MP324	28 156	28 156	1 260	4.5%	1 208	4.3%	1 332	4.7%	1 306	4.6%	5 106	18.1%	1 121	16.2%	16.5%
B	Bushbuckridge	MP325	5 215	5 215	1 217	23.3%	(72)	-1.4%	812	15.6%	1 217	23.3%	3 174	60.9%	403	42.3%	202.2%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			127 861	127 611	25 091	19.6%	24 915	19.5%	24 561	19.2%	25 683	20.1%	100 249	78.6%	23 311	79.7%	10.2%
Total Mpumalanga			436 440	427 115	112 503	25.8%	109 545	25.1%	100 090	23.4%	74 840	17.5%	396 978	92.9%	83 919	95.6%	-10.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	10 277	-	2 307	22.4%	2 307	22.4%	2 292	0.0%	2 282	0.0%	9 188	0.0%	769	6.9%	196.8%
B	Madibeng	NW372	28 697	28 697	7 575	26.4%	7 214	25.1%	7 450	26.0%	7 960	27.7%	30 199	105.2%	6 473	82.5%	23.0%
B	Rustenburg	NW373	129 965	150 911	42 512	32.7%	36 839	28.3%	28 104	18.6%	7 351	4.9%	114 807	76.1%	19 558	98.7%	-62.4%
B	Kgetlengrivier	NW374	1 727	1 715	401	23.2%	406	23.5%	1	0.1%	269	15.7%	1 078	62.8%	380	93.4%	-29.1%
B	Moses Kotane	NW375	20 790	20 790	16 821	80.9%	1 368	6.6%	1 368	6.6%	1 368	6.6%	20 925	100.6%	1 122	10.7%	22.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		191 455	202 113	69 617	36.4%	48 134	25.1%	39 215	19.4%	19 230	9.5%	176 196	87.2%	28 301	79.7%	-32.1%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 424	6 424	1 516	23.6%	629	9.8%	252	3.9%	168	2.6%	2 564	39.9%	1 952	75.6%	-91.4%
B	Matikeng	NW383	21 072	20 965	5 244	24.9%	5 237	24.9%	6 982	33.3%	7 506	35.8%	24 968	119.1%	6 737	110.2%	11.4%
B	Ditsobotla	NW384	10 606	10 556	1 726	16.3%	2 509	23.7%	8 550	81.0%	783	7.4%	13 569	128.5%	2 672	93.9%	-70.7%
B	Ramotshere Moiloa	NW385	6 176	4 602	2 170	35.1%	1 610	26.1%	1 619	35.2%	1 623	35.3%	7 023	152.6%	599	67.4%	170.8%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		44 278	42 547	10 656	24.1%	9 985	22.6%	17 403	40.9%	10 081	23.7%	48 124	113.1%	11 961	93.5%	-15.7%
B	Naledi (Nw)	NW392	15 251	14 100	3 431	22.5%	4 171	27.3%	3 570	25.3%	3 175	22.5%	14 347	101.7%	3 346	88.8%	-5.1%
B	Mamusa	NW393	5 374	5 374	1 398	26.0%	1 857	34.6%	1 397	26.0%	1 400	26.1%	6 052	112.6%	80	0.0%	1659.5%
B	Greater Taung	NW394	11 505	11 505	9 820	85.4%	512	4.4%	629	5.5%	586	5.1%	11 547	100.4%	580	20.3%	1.1%
B	Lekwa-Teemane	NW396	13 755	1 901	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		45 885	32 880	14 649	31.9%	6 540	14.3%	5 597	17.0%	5 161	15.7%	31 946	97.2%	4 005	96.9%	28.9%
B	Ventersdorp	NW401	3 524	3 874	960	27.2%	857	24.3%	900	23.2%	897	23.2%	3 614	93.3%	839	159.8%	7.0%
B	Tlokwe	NW402	29 008	29 813	7 460	25.7%	7 476	25.8%	7 520	25.2%	7 641	25.6%	30 097	101.0%	9 832	110.8%	-22.3%
B	City Of Matlosana	NW403	142 443	103 571	16 281	11.4%	36 455	25.6%	19 012	18.4%	15 091	14.6%	86 839	83.8%	24 877	76.8%	-39.3%
B	Maquassi Hills	NW404	12 479	12 479	2 822	22.6%	2 842	22.8%	2 843	22.8%	2 843	22.8%	11 350	91.0%	2 694	89.1%	5.6%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		187 454	149 737	27 522	14.7%	47 630	25.4%	30 274	20.2%	26 473	17.7%	131 900	88.1%	38 240	86.7%	-30.8%
	Total North West		469 071	427 276	122 444	26.1%	112 289	23.9%	92 489	21.6%	60 944	14.3%	388 166	90.8%	82 508	84.7%	-26.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	571	863	268	47.0%	268	47.0%	353	40.9%	202	23.4%	1 091	126.4%	221	159.7%	-8.6%
B	Ga-Segonyana	NC452	21 026	21 026	7 205	34.3%	6 153	29.3%	4 950	23.5%	1 660	7.9%	19 969	95.0%	1 460	99.4%	13.7%
B	Gamagara	NC453	10 651	13 313	3 283	30.8%	3 368	31.6%	3 538	26.6%	3 518	26.4%	13 708	103.0%	3 027	118.4%	16.2%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		32 248	35 202	10 757	33.4%	9 789	30.4%	8 842	25.1%	5 380	15.3%	34 768	98.8%	4 707	107.1%	14.3%
B	Richtersveld	NC061	1 829	1 849	361	19.7%	582	31.8%	391	21.1%	583	31.5%	1 916	103.6%	536	124.9%	8.7%
B	Nama Khoi	NC062	10 066	10 066	2 198	21.8%	2 190	21.8%	2 203	21.9%	2 206	21.9%	8 798	87.4%	1 992	100.0%	10.8%
B	Kamiesberg	NC064	1 802	2 309	445	24.7%	441	24.5%	148	6.4%	305	13.2%	1 340	58.0%	292	87.7%	4.6%
B	Hantam	NC065	5 820	4 297	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	1 643	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khal-Ma	NC067	841	793	211	25.0%	192	22.9%	181	22.9%	316	39.8%	900	113.5%	(70)	39.2%	-55.4%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		22 000	19 314	3 215	14.6%	3 406	15.5%	2 923	15.1%	3 411	17.7%	12 954	67.1%	2 750	55.3%	24.0%
B	Ubuntu	NC071	2 677	2 677	272	10.2%	291	10.9%	280	10.5%	497	18.6%	1 340	50.1%	344	35.5%	44.3%
B	Umsobomvu	NC072	5 359	5 662	1 442	26.9%	1 427	26.6%	1 427	25.2%	1 450	25.6%	5 746	101.5%	1 354	103.2%	7.1%
B	Emthanjeni	NC073	12 289	12 289	3 641	29.6%	3 334	27.1%	3 216	26.2%	2 446	19.9%	12 637	102.8%	1 862	100.7%	31.4%
B	Kareeberg	NC074	3 096	3 096	776	25.1%	775	25.0%	782	25.3%	526	17.0%	2 859	92.3%	738	96.1%	-28.7%
B	Renosterberg	NC075	607	607	72	11.8%	208	34.4%	75	12.3%	225	37.1%	581	95.7%	209	59.1%	7.9%
B	Thembellhle	NC076	1 292	1 812	390	30.2%	417	32.3%	313	17.3%	867	47.9%	1 987	109.6%	300	99.3%	188.6%
B	Siyathemba	NC077	3 846	2 392	1 859	48.3%	953	24.8%	1 544	64.5%	639	26.7%	4 994	208.8%	557	31.6%	14.8%
B	Siyancuma	NC078	5 349	5 349	1 334	24.9%	1 249	23.3%	1 344	25.1%	1 345	25.1%	5 271	98.5%	1 219	100.0%	10.3%
C	Pitxley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pitxley ka Seme (NC)		34 515	33 883	9 785	28.4%	8 654	25.1%	8 981	26.5%	7 995	23.6%	35 415	104.5%	6 584	104.8%	21.4%
B	Mier	NC081	1 039	1 462	556	53.5%	502	48.3%	49	3.3%	407	27.8%	1 514	103.6%	(1 587)	181.2%	-125.6%
B	Ikali Garib	NC082	9 705	9 705	1 195	12.3%	2 813	29.0%	4 602	47.4%	1 180	12.2%	9 791	100.9%	1 042	73.4%	13.3%
B	//Khara Hais	NC083	24 346	24 324	5 443	22.4%	6 569	27.0%	7 737	31.8%	6 161	25.3%	25 911	106.5%	6 297	102.6%	-2.2%
B	Ikheis	NC084	1 919	1 919	-	0.0%	-	0.0%	206	10.7%	206	10.7%	412	21.5%	338	99.2%	-38.9%
B	Tsantsabane	NC085	3 703	3 703	4 418	119.3%	883	23.8%	2 926	79.0%	1 969	53.2%	10 196	275.3%	2 227	193.1%	-11.6%
B	Kgatelelopele	NC086	4 966	5 473	1 370	27.6%	1 366	27.5%	1 368	25.0%	1 369	25.0%	5 474	100.0%	1 007	100.9%	36.0%
C	Z F Mqacawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Slyanda		45 678	46 585	12 983	28.4%	12 134	26.6%	16 888	36.3%	11 293	24.2%	53 298	114.4%	9 324	105.7%	21.1%
B	Sol Ploaite	NC091	46 844	47 844	12 027	25.7%	11 928	25.5%	11 975	25.0%	12 004	25.1%	47 934	100.2%	11 220	101.5%	7.0%
B	Dikgatlong	NC092	5 957	5 957	1 502	25.2%	1 512	25.4%	1 501	25.2%	1 495	25.1%	6 011	100.9%	1 426	92.1%	4.9%
B	Magareng	NC093	4 284	4 284	1 083	25.3%	804	18.8%	1 127	26.3%	1 530	35.7%	4 543	106.1%	365	85.6%	319.6%
B	Phokwane	NC094	10 148	10 148	1 909	18.8%	1 940	19.1%	2 178	21.5%	2 256	22.2%	8 283	81.6%	1 854	76.7%	21.7%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		67 233	68 233	16 521	24.6%	16 185	24.1%	16 780	24.6%	17 285	25.3%	66 771	97.9%	14 864	95.8%	16.3%
	Total Northern Cape		201 673	203 217	53 260	26.4%	50 168	24.9%	54 414	26.8%	45 363	22.3%	203 206	100.0%	38 230	96.1%	18.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Waste Management		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	983 259	989 213	238 777	24.3%	242 426	24.7%	246 387	24.9%	238 202	24.1%	965 791	97.6%	236 058	97.1%	0.9%
	Total Metros		983 259	989 213	238 777	24.3%	242 426	24.7%	246 387	24.9%	238 202	24.1%	965 791	97.6%	236 058	97.1%	0.9%
B	Matzikama	WC011	7 938	9 266	2 334	29.4%	2 292	28.9%	2 294	24.8%	2 282	24.6%	9 201	99.3%	2 839	99.7%	-19.6%
B	Cederberg	WC012	-	4 171	5 157	0.0%	1 231	0.0%	1 092	26.2%	1 121	26.9%	8 600	206.2%	1 115	91.1%	0.5%
B	Bergivier	WC013	12 276	12 726	3 441	28.0%	3 557	29.0%	3 542	27.8%	3 567	28.0%	14 107	110.9%	2 964	101.7%	20.3%
B	Saldanha Bay	WC014	44 850	44 850	14 428	32.2%	8 805	19.6%	8 132	18.1%	4 929	11.0%	36 295	80.9%	9 074	101.2%	-45.7%
B	Swartland	WC015	26 734	26 721	5 782	21.6%	5 250	19.6%	10 969	41.1%	4 957	18.6%	26 958	100.9%	5 008	101.0%	-1.0%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		91 798	97 734	31 142	33.9%	21 135	23.0%	26 029	26.6%	16 856	17.2%	95 162	97.4%	21 000	100.5%	-19.7%
B	Witzenberg	WC022	16 609	17 959	4 580	27.6%	4 704	28.3%	4 682	26.1%	4 784	26.6%	18 749	104.4%	4 481	107.6%	6.7%
B	Drakenstein	WC023	80 157	80 660	77 934	97.2%	3 525	4.4%	3 360	4.2%	3 915	4.9%	88 735	110.0%	2 133	102.0%	83.5%
B	Stellenbosch	WC024	45 871	44 976	36 738	80.1%	6 476	14.1%	1 076	2.4%	449	1.0%	44 740	99.5%	7 288	104.0%	-93.8%
B	Breedee Valley	WC025	37 735	37 961	10 427	27.6%	7 917	21.0%	13 005	34.3%	7 897	20.8%	39 246	103.4%	7 224	103.6%	9.3%
B	Langeberg	WC026	17 924	18 607	6 236	34.8%	5 384	30.0%	4 553	24.5%	2 747	14.8%	18 920	101.7%	2 483	105.2%	10.6%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		198 295	200 162	135 915	68.5%	28 006	14.1%	26 677	13.3%	19 792	9.9%	210 390	105.1%	23 609	103.5%	-16.2%
B	Theewaterskloof	WC031	24 459	25 872	6 493	26.5%	6 215	25.4%	6 402	24.7%	6 406	24.8%	25 516	98.6%	5 789	99.8%	10.7%
B	Overstrand	WC032	53 020	53 070	13 266	25.0%	13 249	25.0%	13 248	25.0%	13 286	25.0%	53 049	100.0%	11 747	100.1%	13.1%
B	Cape Agulhas	WC033	11 434	11 434	2 892	25.3%	2 904	25.4%	2 360	20.6%	2 739	24.0%	10 896	95.3%	2 693	101.4%	1.7%
B	Swellendam	WC034	6 886	7 100	1 882	27.3%	1 399	20.3%	1 599	22.5%	1 582	22.3%	6 462	91.0%	1 403	92.1%	12.8%
C	Overberg	DC3	8	8	8	100.0%	-	0.0%	-	0.0%	-	0.0%	8	100.0%	-	99.3%	0.0%
	Total Overberg		95 807	97 484	24 541	25.6%	23 767	24.8%	23 609	24.2%	24 012	24.6%	95 930	98.4%	21 631	99.6%	11.0%
B	Kannaland	WC041	9 221	9 221	2 284	24.8%	1 041	11.3%	1 693	18.4%	1 405	15.2%	6 423	69.7%	1 625	68.8%	-13.5%
B	Hessequa	WC042	12 903	13 303	3 301	25.6%	3 330	25.8%	3 354	25.2%	3 375	25.4%	13 360	100.4%	3 071	101.1%	9.9%
B	Mossel Bay	WC043	40 592	40 794	9 467	23.3%	10 123	24.9%	10 214	25.0%	3 404	8.3%	33 208	81.4%	11 831	95.9%	-71.2%
B	George	WC044	60 556	61 713	40 770	67.3%	18 663	30.8%	3 230	5.2%	288	0.5%	62 951	102.0%	832	97.5%	-66.4%
B	Oudtshoorn	WC045	14 339	14 339	13 852	96.6%	172	1.2%	202	1.4%	306	2.1%	14 532	101.3%	156	100.1%	96.3%
B	Bitou	WC047	21 004	22 029	20 984	99.9%	(129)	-0.6%	247	1.1%	25	0.1%	21 127	95.9%	(972)	101.7%	-102.6%
B	Knysna	WC048	23 162	23 162	17 902	77.3%	2 681	11.6%	2 152	9.3%	124	0.5%	22 860	98.7%	(279)	97.6%	-144.5%
C	Eden	DC4	-	80	-	0.0%	68	0.0%	120	150.0%	-	0.0%	188	235.2%	63	95.3%	-100.0%
	Total Eden		181 778	184 642	108 561	59.7%	35 949	19.8%	21 212	11.5%	8 928	4.8%	174 650	94.6%	16 326	96.6%	-45.3%
B	Laingsburg	WC051	1 669	1 634	410	24.6%	409	24.5%	409	25.1%	416	25.5%	1 645	100.6%	378	104.7%	10.1%
B	Prince Albert	WC052	3 087	1 992	317	10.3%	234	7.6%	235	11.8%	1 155	58.0%	1 941	97.5%	1 103	76.9%	4.7%
B	Beaufort West	WC053	5 749	5 948	1 724	30.0%	1 387	24.1%	1 414	23.8%	1 428	24.0%	5 953	100.1%	1 435	92.9%	-0.5%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		10 505	9 574	2 452	23.3%	2 029	19.3%	2 058	21.5%	2 999	31.3%	9 539	99.6%	2 916	90.9%	2.8%
	Total Western Cape		1 561 442	1 578 809	541 388	34.7%	353 313	22.6%	345 972	21.9%	310 788	19.7%	1 551 461	98.3%	321 540	98.1%	-3.3%
	Total National		9 395 010	9 576 915	2 631 517	28.0%	2 254 711	24.0%	2 444 073	25.5%	2 095 390	21.9%	9 425 691	98.4%	1 978 179	108.4%	5.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Executive & Council		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	38 373	20 682	2 303	6.0%	188 540	491.3%	4 465	21.6%	6 672	32.3%	201 980	976.6%	9 662	36.1%	-30.9%
A	Nelson Mandela Bay	NMA	316	269	15	4.8%	20	6.2%	10	3.6%	235	87.5%	279	104.0%	30	111.0%	676.9%
	Total Metros		38 689	20 951	2 318	6.0%	188 560	487.4%	4 475	21.4%	6 907	33.0%	202 260	965.4%	9 692	38.1%	-28.7%
B	Camdeboo	EC101	1 927	1 927	1 303	67.6%	314	16.3%	309	16.0%	46	2.4%	1 971	102.3%	8	78.5%	491.3%
B	Blue Crane Route	EC102	7 103	7 370	466	6.6%	71	1.0%	235	3.2%	6 854	93.0%	7 627	103.5%	6 520	284.3%	5.1%
B	Ikwezi	EC103	25 347	22 257	7 526	29.7%	795	3.1%	5 977	26.9%	4 962	22.3%	19 261	86.5%	6 806	56.7%	-27.1%
B	Makana	EC104	5 669	-	1 419	25.0%	(2)	0.0%	2 431	0.0%	11	0.0%	3 859	0.0%	28	173.6%	-61.6%
B	Ndlambe	EC105	5 057	5 057	1 460	28.9%	3 123	61.8%	2 320	45.9%	2 963	58.6%	9 866	195.1%	(968)	123.1%	-405.9%
B	Sundays River Valley	EC106	-	-	2 511	0.0%	-	0.0%	-	0.0%	-	0.0%	2 511	0.0%	-	100.0%	0.0%
B	Baviaans	EC107	1 348	1 348	-	0.0%	1 348	100.0%	-	0.0%	-	0.0%	1 348	100.0%	-	0.0%	0.0%
B	Kouga	EC108	-	4	1	0.0%	3	0.0%	-	0.0%	-	0.0%	4	100.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	23 809	-	0.0%	-	0.0%	17 989	75.6%	5 914	24.8%	23 903	100.4%	-	100.8%	0.0%
C	Cacadu	DC10	7 231	8 141	418	5.8%	1 340	18.5%	20 379	250.3%	563	6.9%	22 700	278.8%	1 073	20.0%	-47.5%
	Total Cacadu		53 682	69 913	15 105	28.1%	6 992	13.0%	49 639	71.0%	21 313	30.5%	93 049	133.1%	13 466	38.7%	58.3%
B	Mbhashe	EC121	8 357	8 357	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	2 178	0.0%	-	0.0%	-	0.0%	-	0.0%	2 178	0.0%	3 864	133.5%	-100.0%
B	Great Kei	EC123	250	286	-	0.0%	27	10.6%	110	38.6%	62	21.7%	199	69.6%	-	0.0%	0.0%
B	Amahlathi	EC124	-	109 118	40 648	0.0%	889	0.0%	59 384	54.4%	7 073	6.5%	107 995	99.0%	(2 872)	95.3%	-346.3%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	213.7%	0.0%
B	Nkonkobe	EC127	11 000	11 000	11 000	100.0%	-	0.0%	-	0.0%	-	0.0%	11 000	100.0%	-	100.0%	0.0%
B	Nxuba	EC128	6 485	6 485	881	13.6%	398	6.1%	768	11.8%	-	0.0%	2 047	31.6%	-	38.3%	0.0%
C	Amathole	DC12	518 786	519 976	182 873	35.3%	129 705	25.0%	118 352	22.8%	401 158	77.1%	832 088	160.0%	35 534	50.0%	1028.9%
	Total Amathole		544 878	655 223	237 580	43.6%	131 019	24.0%	178 615	27.3%	408 294	62.3%	955 507	145.8%	36 526	57.7%	1017.8%
B	Inxuba Yetumba	EC131	569	569	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	6 180	6 180	2 575	41.7%	-	0.0%	303	4.9%	6 223	100.7%	9 102	147.3%	6 001	341.3%	3.7%
B	Inkwanca	EC133	4 870	4 698	1 634	33.6%	1 525	31.3%	1 196	25.5%	973	20.7%	5 328	113.4%	1 071	90.9%	-9.2%
B	Lukhanji	EC134	98 553	96 465	47 734	48.4%	38 903	39.5%	10 354	10.7%	462	0.5%	97 453	101.0%	27 314	98.0%	-98.3%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	5 336	5 446	-	0.0%	54	1.0%	43	0.8%	4	0.1%	101	1.9%	-	0.0%	0.0%
B	Engcobo	EC137	-	2 930	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	2 351	2 351	-	0.0%	123	5.2%	39	1.7%	1	0.1%	164	7.0%	368	17.5%	-99.6%
C	Chris Hanani	DC13	-	-	45 837	0.0%	-	0.0%	-	0.0%	-	0.0%	45 837	0.0%	-	0.0%	0.0%
	Total Chris Hanani		117 859	118 640	97 781	83.0%	40 606	34.5%	11 935	10.1%	7 664	6.5%	157 985	133.2%	34 755	101.2%	-77.9%
B	Elundini	EC141	296	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	5 571	5 571	5 571	100.0%	-	0.0%	-	0.0%	-	0.0%	5 571	100.0%	-	100.0%	0.0%
B	Maletswai	EC143	2 148	2 133	-	0.0%	67	3.1%	30	1.4%	1 898	89.0%	1 995	93.5%	30	7.4%	6226.7%
B	Gariep	EC144	10 450	7 760	2 541	24.3%	451	4.3%	1	0.0%	1	0.0%	2 993	38.6%	2	27.9%	-74.6%
C	Joe Gqabi	DC14	4 166	5 621	1 409	33.8%	1 383	33.2%	1 240	22.1%	899	16.0%	4 931	87.7%	840	105.8%	7.0%
	Total Joe Gqabi		22 632	21 085	9 521	42.1%	1 901	8.4%	1 271	6.0%	2 798	13.3%	15 490	73.5%	873	53.8%	220.7%
B	Nguzza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	23 934	28 870	5 974	25.0%	4 569	19.1%	3 584	12.4%	-	0.0%	14 128	48.9%	-	24.3%	0.0%
B	King Sabata Dalindyebo	EC157	2 195	35 226	188	8.5%	7 831	356.8%	412	1.2%	510	1.4%	8 940	25.4%	737	50.8%	-30.8%
C	O. R. Tambo	DC15	79 887	108 562	890	1.1%	-	0.0%	-	0.0%	-	0.0%	890	0.8%	-	1.0%	0.0%
	Total O. R. Tambo		106 016	172 658	7 052	6.7%	12 400	11.7%	3 996	2.3%	510	0.3%	23 958	13.9%	737	7.0%	-30.8%
B	Matatiele	EC441	1 926	5 577	-	0.0%	3 650	189.6%	-	0.0%	(938)	-16.8%	2 712	48.6%	102	39.4%	-1020.3%
B	Umzimvubu	EC442	-	150	-	0.0%	150	0.0%	-	0.0%	-	0.0%	150	100.0%	-	0.0%	0.0%
B	Mbizana	EC443	48 720	53 909	17 924	36.8%	3 552	7.3%	-	0.0%	-	0.0%	21 476	39.8%	11 385	121.5%	-100.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 917	108.4%	-100.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		50 645	59 636	17 924	35.4%	7 352	14.5%	-	0.0%	(938)	-1.6%	24 338	40.8%	13 403	111.6%	-107.0%
	Total Eastern Cape		934 401	1 118 105	387 280	41.4%	388 830	41.6%	249 931	22.4%	446 547	39.9%	1 472 587	131.7%	109 452	56.6%	308.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Executive & Council		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	1 553	2 553	-	0.0%	877	56.5%	-	0.0%	-	0.0%	877	34.4%	-	0.0%	0.0%
	Total Metros		1 553	2 553	-	0.0%	877	56.5%	-	0.0%	-	0.0%	877	34.4%	-	0.0%	0.0%
B	Letsemeng	FS161	1 722	1 823	1 400	81.3%	-	0.0%	-	0.0%	-	0.0%	1 400	76.8%	-	157.7%	0.0%
B	Kopanong	FS162	7 551	7 551	71 243	943.4%	57 154	756.9%	-	0.0%	-	0.0%	128 397	1700.3%	1 930	1444.3%	-100.0%
B	Mohokare	FS163	7 320	7 807	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	8 990	8 990	967	10.8%	3 802	42.3%	715	8.0%	593	6.6%	6 078	67.6%	1 225	807.3%	-51.5%
C	Xhariep	DC16	16 290	16 038	2 325	14.3%	1 925	11.8%	1 004	6.3%	1 875	11.7%	7 129	44.5%	3 493	59.3%	-46.3%
	Total Xhariep		41 873	42 209	75 935	181.3%	62 881	150.2%	1 719	4.1%	2 468	5.8%	143 004	338.8%	6 647	510.8%	-62.9%
B	Masilonyana	FS181	27 581	-	10 667	38.7%	-	0.0%	6 400	0.0%	-	0.0%	17 067	0.0%	6	0.0%	-100.0%
B	Tokologo	FS182	13 124	13 124	4 606	35.1%	3 698	28.2%	2 764	21.1%	13	0.1%	11 080	84.4%	53	131.4%	-75.8%
B	Tswelopele	FS183	3 428	3 428	23	0.7%	679	19.8%	300	8.8%	0	0.0%	1 002	29.2%	1 233	51.1%	-100.0%
B	Matjhabeng	FS184	483 011	483 011	198 548	41.1%	155 202	32.1%	139 042	28.8%	34 676	7.2%	527 468	109.2%	27 282	115.5%	27.1%
B	Nala	FS185	-	4 389	1	0.0%	1	0.0%	5	0.1%	5	0.1%	12	0.3%	-	0.0%	0.0%
C	Lejweleputswa	DC18	101 936	101 936	42 457	41.7%	33 629	33.0%	25 984	25.5%	-	0.0%	102 070	100.1%	-	100.0%	0.0%
	Total Lejweleputswa		629 081	605 889	256 302	40.7%	193 209	30.7%	174 494	28.8%	34 695	5.7%	658 700	108.7%	28 573	117.1%	21.4%
B	Setso	FS191	58 689	58 689	27 403	46.7%	55 065	93.8%	41 306	70.4%	158	0.3%	123 932	211.2%	204	268.5%	-22.5%
B	Dihlabeng	FS192	147 368	147 368	54 057	36.7%	43 247	29.3%	32 433	22.0%	3 500	2.4%	133 237	90.4%	0	0.0%	155544.4%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	108	0.0%	108	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	17 994	17 994	3 017	16.8%	5 249	29.2%	1 784	9.9%	4 289	23.8%	14 339	79.7%	69	0.6%	6114.3%
C	Thabo Mofutsanyana	DC19	26 044	890	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		250 094	224 940	84 477	33.8%	103 560	41.4%	75 523	33.6%	8 056	3.6%	271 616	120.8%	273	279.8%	2850.3%
B	Moghaka	FS201	190 380	190 380	(15)	0.0%	0	0.0%	134	0.1%	223	0.1%	342	0.2%	-	0.0%	0.0%
B	Ngwathe	FS203	5 355	5 355	-	0.0%	670	12.5%	0	0.0%	0	0.0%	671	12.5%	-	131.5%	0.0%
B	Metsimaholo	FS204	255	555	280	109.9%	152	59.5%	76	13.7%	48	8.7%	556	100.1%	151	213.7%	-68.1%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	148 080	151 371	61 732	41.7%	49 570	33.5%	35 403	23.4%	4 511	3.0%	151 216	99.9%	826	92.1%	446.2%
	Total Fezile Dabi		344 069	347 660	61 997	18.0%	50 392	14.6%	35 612	10.2%	4 782	1.4%	152 785	43.9%	976	39.1%	389.8%
	Total Free State		1 266 670	1 223 252	478 712	37.8%	410 920	32.4%	287 349	23.5%	50 001	4.1%	1 226 982	100.3%	36 470	120.7%	37.1%
GAUTENG																	
A	Ekurhuleni Metro	EKU	22	522	538	2421.6%	302	1360.3%	55	10.6%	(25)	-4.7%	870	166.6%	4 573	103.6%	-100.5%
A	City Of Johannesburg	JHB	54 191	55 501	1 595	2.9%	3 774	7.0%	20	0.0%	4 719	8.5%	10 108	18.2%	(3 221)	7.2%	-246.5%
A	City Of Tshwane	TSH	3 047	4 074	6	0.2%	0	0.0%	8 276	203.2%	1 000	24.5%	9 282	227.9%	16 037	59.0%	-93.8%
	Total Metros		57 260	60 097	2 139	3.7%	4 076	7.1%	8 351	13.9%	5 694	9.5%	20 260	33.7%	17 389	33.1%	-67.3%
B	Emfuleni	GT421	-	-	1 036	0.0%	1 120	0.0%	1 287	0.0%	1 334	0.0%	4 777	0.0%	102 631	0.0%	-98.7%
B	Midvaal	GT422	3 916	3 916	1 749	44.7%	1 239	31.6%	1 040	26.6%	-	0.0%	4 027	102.8%	-	100.4%	0.0%
B	Lesedi	GT423	4 677	4 373	1 032	22.1%	793	17.0%	909	20.8%	882	20.2%	3 616	82.7%	15 710	100.6%	-94.4%
C	Sedibeng	DC42	25	29	4	16.7%	11	44.1%	2	5.6%	2	8.2%	19	66.1%	-	53.1%	0.0%
	Total Sedibeng		8 618	8 318	3 820	44.3%	3 163	36.7%	3 238	38.9%	2 219	26.7%	12 440	149.6%	118 341	732.8%	-98.1%
B	Mogale City	GT481	8 449	5 597	213	2.5%	648	7.7%	926	16.5%	845	15.1%	2 633	47.0%	360	86.0%	134.9%
B	Randfontein	GT482	61 872	-	8 326	13.5%	9 137	14.8%	9 726	0.0%	1 127	0.0%	28 316	0.0%	8 719	0.0%	-87.1%
B	Westonaria	GT483	71 158	67 374	43 806	61.6%	64	0.1%	91 334	135.6%	130 886	194.3%	266 090	394.9%	1 110	185.6%	119012.2%
B	Merafong City	GT484	722	797	210	29.1%	185	25.6%	16	2.1%	32	4.0%	443	55.6%	333	80.0%	-90.4%
C	West Rand	DC48	16 104	17 854	-	0.0%	-	0.0%	1 096	6.1%	-	0.0%	1 096	6.1%	-	0.0%	0.0%
	Total West Rand		158 306	91 623	52 555	33.2%	10 034	6.3%	103 099	112.5%	132 890	145.0%	298 578	325.9%	9 522	194.4%	1295.6%
	Total Gauteng		224 183	160 038	58 514	26.1%	17 273	7.7%	114 688	71.7%	140 803	88.0%	331 278	207.0%	145 253	270.9%	-3.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Executive & Council		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	2 825	2 825	406	14.4%	129	4.6%	445	15.8%	16 107	570.2%	17 088	604.9%	463	44.7%	3382.4%
	Total Metros		2 825	2 825	406	14.4%	129	4.6%	445	15.8%	16 107	570.2%	17 088	604.9%	463	44.7%	3382.4%
B	Vulamehlo	KZN211	11 593	12 153	-	0.0%	10	0.1%	-	0.0%	-	0.0%	10	0.1%	11 004	0.0%	-100.0%
B	Umdoni	KZN212	33 392	33 392	13 488	40.4%	2	0.0%	(0)	0.0%	58	0.2%	13 549	40.6%	1	58.3%	9606.8%
B	Umzumba	KZN213	11 368	12 718	1 486	13.1%	2 622	23.1%	2 855	22.4%	2 622	20.6%	9 585	75.4%	2 468	89.8%	6.2%
B	uMuziwabantu	KZN214	18 523	18 780	18 323	98.9%	-	0.0%	-	0.0%	143	0.8%	18 466	98.3%	-	75.5%	0.0%
B	Ezinqoleni	KZN215	3 482	-	-	0.0%	-	0.0%	3	0.0%	106	0.0%	109	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	93 490	93 490	38 618	41.3%	29 582	31.6%	17	0.0%	24 296	26.0%	92 512	99.0%	146	88.9%	16490.4%
C	Ugu	DC21	1 890	2 496	197	10.4%	1 622	85.8%	290	11.6%	699	28.0%	2 808	112.5%	3 046	137.6%	-77.1%
	Total Ugu		173 738	173 029	72 112	41.5%	33 839	19.5%	3 165	1.8%	27 923	16.1%	137 040	79.2%	16 665	123.8%	67.6%
B	uMshwathi	KZN221	65 795	65 965	29 368	44.6%	20 529	31.2%	16 009	24.3%	51	0.1%	65 957	100.0%	51	97.1%	-0.1%
B	uMngeni	KZN222	30 291	39 642	12 993	42.9%	9 742	32.2%	7 404	18.7%	874	2.2%	31 012	78.2%	50 167	103.4%	-98.3%
B	Mpofana	KZN223	-	-	22	0.0%	28	0.0%	42	0.0%	205	0.0%	297	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	1 671	8	0.0%	13	0.0%	8	0.5%	200	12.0%	229	13.7%	314	15346.1%	-36.4%
B	Msunduzi	KZN225	-	867	-	0.0%	221	0.0%	-	0.0%	24	2.8%	245	28.2%	727	783.2%	-96.7%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 197	2 197	-	0.0%	725	33.0%	1 472	67.0%	-	0.0%	2 197	100.0%	-	100.0%	0.0%
C	uMgungundlovu	DC22	21 759	52 346	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		120 042	162 688	42 390	35.3%	31 258	26.0%	24 934	15.3%	1 354	0.8%	99 937	61.4%	51 260	105.4%	-97.4%
B	Emnambithi/Ladysmith	KZN232	93 640	104 921	27 157	29.0%	24 442	26.1%	22 334	21.3%	2 792	2.7%	76 725	73.1%	1 837	85.7%	52.0%
B	Indaka	KZN233	3 139	3 139	-	0.0%	1 046	33.3%	1 046	33.3%	-	0.0%	2 093	66.7%	2 491	100.0%	-100.0%
B	Umtshezi	KZN234	2 351	2 361	83	3.5%	73	3.1%	78	3.3%	101	4.3%	334	14.2%	65	11.8%	54.0%
B	Okhahlamba	KZN235	69 121	75 037	20 156	29.2%	23 046	33.3%	17 290	23.0%	6	0.0%	60 499	80.6%	5 858	117.9%	-99.9%
B	Imbabazane	KZN236	11 173	-	31 089	278.3%	-	0.0%	2 323	0.0%	-	0.0%	33 412	0.0%	1 906	304.2%	-100.0%
C	Uthukela	DC23	37 743	-	37 743	100.0%	-	0.0%	-	0.0%	-	0.0%	37 743	0.0%	9 136	136.8%	-100.0%
	Total Uthukela		217 167	185 458	116 228	53.5%	48 608	22.4%	43 071	23.2%	2 899	1.6%	210 806	113.7%	21 293	117.5%	-86.4%
B	Endumeni	KZN241	37 942	29 792	8 290	21.8%	11 484	30.3%	5 315	17.8%	750	2.5%	25 839	86.7%	363	106.2%	106.4%
B	Nquthu	KZN242	106 719	89 065	-	0.0%	-	0.0%	-	0.0%	568	0.6%	568	0.6%	1 102	1.1%	-48.4%
B	Misinga	KZN244	-	101 003	34 685	0.0%	1 169	0.0%	300	0.3%	46 600	46.1%	82 754	81.9%	36 947	40.6%	26.1%
B	Umvoti	KZN245	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	117	0.0%	-99.7%
C	Umzinyathi	DC24	77 713	66 663	-	0.0%	25 694	33.1%	19 813	29.7%	-	0.0%	45 506	68.3%	-	0.0%	0.0%
	Total Umzinyathi		222 374	286 524	42 975	19.3%	38 347	17.2%	25 429	8.9%	47 918	16.7%	154 669	54.0%	38 529	32.1%	24.4%
B	Newcastle	KZN252	30 930	30 366	6 913	22.4%	6 494	21.0%	12 616	41.5%	8 910	29.3%	34 933	115.0%	(79 252)	329.0%	-111.2%
B	eMahlangueni	KZN253	15 507	5 575	1 294	8.3%	10 454	67.4%	3 877	69.5%	-	0.0%	15 625	280.3%	1 238	100.0%	-100.0%
B	Dannhauser	KZN254	-	-	421	0.0%	-	0.0%	526	0.0%	(123)	0.0%	824	0.0%	32	2.8%	-486.2%
C	Amajuba	DC25	39 946	11 669	39 946	100.0%	-	0.0%	27 262	233.6%	2	0.0%	67 210	576.0%	(49 493)	103.6%	-100.0%
	Total Amajuba		86 383	47 611	48 574	56.2%	16 948	19.6%	44 281	93.0%	8 790	18.5%	118 593	249.1%	(127 476)	273.7%	-106.9%
B	eDumbe	KZN261	72 321	8 570	2 066	2.9%	1 614	2.2%	1 424	16.6%	911	10.6%	6 016	70.2%	-	4.8%	0.0%
B	uPhongolo	KZN262	15 675	15 675	5 204	33.2%	5 379	34.3%	386	2.5%	7 776	49.6%	18 746	119.6%	(48)	74.2%	-16209.2%
B	Abaqulusi	KZN263	6 897	6 901	1	0.0%	3	0.0%	6 514	94.4%	166	2.4%	6 683	96.8%	11 522	274.0%	-98.6%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	36 893	300	6 491	17.6%	75	0.2%	88	29.2%	62	20.8%	6 716	2238.8%	103	14.3%	-39.6%
C	Zululand	DC26	35 280	35 280	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-2.3%	0.0%
	Total Zululand		167 066	66 726	13 762	8.2%	7 072	4.2%	8 411	12.6%	8 916	13.4%	38 161	57.2%	11 577	23.1%	-23.0%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	23 806	7 051	0.0%	9 281	0.0%	5 411	22.7%	2	0.0%	21 744	91.3%	4	91.5%	-63.7%
B	The Big 5 False Bay	KZN273	-	3 357	-	0.0%	-	0.0%	30	0.9%	(12)	-0.4%	18	0.5%	-	0.0%	0.0%
B	Hlabisa	KZN274	43 514	30 377	10 050	23.1%	19 266	44.3%	11 988	39.5%	647	2.1%	41 952	138.1%	47	56.0%	1269.5%
B	Mtubatuba	KZN275	773	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	196 603	196 603	80 153	40.8%	64 452	32.8%	49 151	25.0%	-	0.0%	193 756	98.6%	-	64.8%	0.0%
	Total Umkhanyakude		240 890	254 143	97 254	40.4%	93 000	38.6%	66 580	26.2%	637	0.3%	257 471	101.3%	52	83.3%	1132.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Executive & Council		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfobozi	KZN281	-	63 950	29 360	0.0%	12 004	0.0%	24 187	37.8%	1 474	2.3%	67 026	104.8%	1 863	98.3%	-20.9%
B	uMhlatuze	KZN282	105	565	443	422.1%	105	99.9%	43	7.6%	42	7.4%	633	112.0%	43	108.2%	-3.0%
B	Ntambanana	KZN283	7 466	24 403	-	0.0%	8 134	108.9%	-	0.0%	-	0.0%	8 134	33.3%	-	0.0%	0.0%
B	uMlalazi	KZN284	63 954	66 012	18 525	29.0%	32 417	50.7%	1 870	2.8%	13 232	20.0%	66 044	100.0%	29 262	104.3%	-54.8%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	4 267	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		71 525	159 197	48 328	67.6%	52 660	73.6%	26 100	16.4%	14 749	9.3%	141 837	89.1%	31 169	102.0%	-52.7%
B	Mandeni	KZN291	6 478	6 478	-	0.0%	-	0.0%	-	0.0%	71	1.1%	71	1.1%	-	0.4%	0.0%
B	KwaDukuza	KZN292	50 961	50 972	34 244	67.2%	27 599	54.2%	(2 863)	-5.6%	11 796	23.1%	70 776	138.9%	16 319	173.5%	-27.7%
B	Ndwedwe	KZN293	1 890	-	190	10.1%	(186)	-9.8%	(41)	0.0%	-	0.0%	(37)	0.0%	-	515.5%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	41 432	41 432	17 264	41.7%	13 811	33.3%	10 682	25.8%	39	0.1%	41 795	100.9%	29 231	54.7%	-99.9%
	Total iLembe		100 761	98 882	51 698	51.3%	41 224	40.9%	7 778	7.9%	11 906	12.0%	112 605	113.9%	45 550	113.8%	-73.9%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 355	2 355	0	0.0%	9	0.4%	563	23.9%	99	4.2%	672	28.5%	520	52.0%	-81.0%
B	Greater Kokstad	KZN433	-	-	24	0.0%	251	0.0%	24	0.0%	-	0.0%	298	0.0%	37	36.1%	-100.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	19 416	19 621	8 492	43.7%	6 779	34.9%	5 141	26.2%	0	0.0%	20 412	104.0%	-	100.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		21 771	21 976	8 516	39.1%	7 039	32.3%	5 728	26.1%	99	0.5%	21 382	97.3%	557	289.2%	-82.3%
	Total Kwazulu-Natal		1 424 543	1 459 058	542 244	38.1%	370 123	26.0%	255 923	17.5%	141 297	9.7%	1 309 587	89.8%	89 637	113.0%	57.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Executive & Council		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	2769048.8%	0.0%
B	Musina	LIM341	29 330	29 330	47	0.2%	2 968	10.1%	3 595	12.3%	19 266	65.7%	25 875	88.2%	12 497	210.5%	54.2%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	380 472	380 472	171 060	45.0%	46 040	12.1%	72 618	19.1%	-	0.0%	289 718	76.1%	-	87.9%	0.0%
B	Makhado	LIM344	270 131	261 139	79 184	29.3%	82 484	30.5%	64 060	24.5%	-	0.0%	225 728	86.4%	15	98.3%	-100.0%
C	Vhembe	DC34	40 211	40 978	7 246	18.0%	5 655	14.1%	43 871	107.1%	13 356	32.6%	70 128	171.1%	11 588	194.8%	15.3%
	Total Vhembe		720 144	711 919	257 537	35.8%	137 146	19.0%	184 145	25.9%	32 622	4.6%	611 450	85.9%	24 100	99.2%	35.4%
B	Blouberg	LIM351	890	890	890	100.0%	-	0.0%	-	0.0%	-	0.0%	890	100.0%	-	0.0%	0.0%
B	Aganang	LIM352	3 864	391	3 456	89.4%	170	4.4%	93	23.8%	79	20.3%	3 799	970.9%	53	3193.6%	48.6%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(3)	0.0%	-100.0%
C	Capricorn	DC35	63 164	61 438	-	0.0%	8 533	13.5%	13 457	21.9%	15 056	24.5%	37 046	60.3%	-	0.0%	0.0%
	Total Capricorn		67 918	62 719	4 346	6.4%	8 703	12.8%	13 550	21.6%	15 135	24.1%	41 735	66.5%	50	16.8%	29899.0%
B	Thabazimbi	LIM361	62 561	62 569	14 829	23.7%	20 043	32.0%	15 032	24.0%	5	0.0%	49 909	79.8%	-	28.9%	0.0%
B	Lephalale	LIM362	28 632	28 632	1 693	5.9%	-	0.0%	-	0.0%	-	0.0%	1 693	5.9%	5 965	133.7%	-100.0%
B	Mookgopong	LIM364	2 720	2 720	588	21.6%	1 639	60.3%	327	12.0%	901	33.1%	3 455	127.0%	903	100.3%	-0.2%
B	Modimolle	LIM365	8 581	8 581	3 693	43.0%	2 967	34.8%	2 195	25.6%	220	2.6%	9 095	106.0%	5 125	101.4%	-95.7%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	273 060	274 572	108 448	39.7%	88 247	32.3%	82 635	30.1%	8 353	3.0%	287 683	104.8%	66 861	109.0%	-87.5%
C	Waterberg	DC36	1 190	1 427	115	9.7%	48	4.1%	41	2.9%	314	22.0%	519	36.4%	560	83.2%	-43.9%
	Total Waterberg		376 743	378 501	129 366	34.3%	112 964	30.0%	100 231	26.5%	9 793	2.6%	352 353	93.1%	79 415	90.4%	-87.7%
B	Ephraim Mogale	LIM471	1 464	1 464	502	34.3%	18	1.2%	202	13.8%	32	2.2%	754	51.5%	158	37.1%	-79.7%
B	Elias Mokoaledi	LIM472	1 558	890	-	0.0%	350	22.5%	-	0.0%	21 455	2410.7%	21 805	2450.0%	200	100.0%	10627.4%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	14 986	14 986	5 874	39.2%	5 088	34.0%	3 813	25.4%	82	0.5%	14 856	99.1%	-	100.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	82 554	82 554	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		100 562	99 895	6 375	6.3%	5 456	5.4%	4 015	4.0%	21 569	21.6%	37 415	37.5%	358	78.5%	5923.5%
	Total Limpopo		1 265 368	1 253 035	397 624	31.4%	264 269	20.9%	301 940	24.1%	79 120	6.3%	1 042 953	83.2%	103 924	92.4%	-23.9%

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		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	0.0%	186	0.0%	-	0.0%	-	0.0%	186	0.0%	(5)	0.0%	-100.0%
B	Msakaligwa	MP302	111 419	109 836	45 595	40.9%	35 381	31.8%	27 373	24.9%	212	0.2%	108 561	98.8%	130	88.6%	63.1%
B	Mkhondo	MP303	101 701	105 239	46 132	45.4%	36 479	35.9%	27 678	26.3%	1 158	1.1%	111 446	105.9%	292	86.2%	296.6%
B	Pixley Ka Seme (MP)	MP304	91 143	88 739	27 667	30.4%	24 031	26.4%	21 412	24.1%	6 007	6.8%	79 117	89.2%	11	81.4%	56389.8%
B	Lekwa	MP305	81 454	81 337	33 821	41.5%	27 161	33.3%	1	0.0%	20 358	25.0%	81 342	100.0%	1	74.0%	1773252.3%
B	Dipaleseng	MP306	40 587	49 687	16 983	41.8%	17	0.0%	14 487	29.2%	30	0.1%	31 518	63.4%	30	100.2%	0.1%
B	Govan Mbeki	MP307	915	915	-	0.0%	1	0.1%	1	0.1%	1	0.1%	2	0.2%	(2)	242.2%	-131.2%
C	Gert Sibande	DC30	30 006	30 013	7	0.0%	1	0.0%	2	0.0%	7	0.0%	17	0.1%	5	0.7%	53.9%
Total Gert Sibande			457 225	465 765	170 206	37.2%	123 257	27.0%	90 953	19.5%	27 773	6.0%	412 189	88.5%	461	84.7%	5920.5%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	3 162	8	1	0.0%	1	0.0%	2	26.8%	0	5.7%	5	66.8%	2	892.8%	-74.1%
B	Steve Tshwete	MP313	40 668	39 097	16 500	40.6%	12 470	30.7%	8 524	21.8%	1 351	3.5%	38 845	99.4%	2	100.0%	72386.5%
B	Emakhazeni	MP314	41 081	41 060	15 123	36.8%	3 406	8.3%	19 122	46.6%	3 393	8.3%	41 044	100.0%	5 478	114.7%	-38.1%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Nkangala	DC31	-	1	(0)	0.0%	-	0.0%	-	0.0%	0	38.1%	-	0.0%	(18)	0.0%	-102.1%
Total Nkangala			84 912	80 167	31 624	37.2%	15 878	18.7%	27 649	34.5%	4 745	5.9%	79 895	99.7%	5 464	130.4%	-13.2%
B	Thaba Chweu	MP321	1 059	1 000	1 290	121.8%	(153)	-14.5%	20 299	2029.9%	310	31.0%	21 745	2174.5%	18 963	0.0%	-98.4%
B	Mbombela	MP322	3 521	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	290	47.5%	-100.0%
B	Umjindi	MP323	562	-	82	14.7%	142	25.3%	601	0.0%	96	0.0%	922	0.0%	95	106.7%	0.9%
B	Nkomazi	MP324	5 451	5 451	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Bushbuckridge	MP325	10 102	10 102	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
Total Ehlanzeni			20 696	16 553	1 372	6.6%	(11)	-0.1%	20 901	126.3%	406	2.5%	22 668	136.9%	19 348	839.1%	-97.9%
Total Mpumalanga			562 833	562 485	203 202	36.1%	139 124	24.7%	139 503	24.8%	32 923	5.9%	514 752	91.5%	25 273	108.3%	30.3%

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R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	26	226 619	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	252 632	151 733	24 368	9.6%	22 583	8.9%	47 086	31.0%	40 666	26.8%	134 702	88.8%	38 826	99.0%	4.7%
B	Kgetlengrivier	NW374	46 026	46 026	11 391	24.7%	1 448	3.1%	-	0.0%	-	0.0%	12 839	27.9%	-	114.9%	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	50	0.0%	-100.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	14 537	0.0%	-100.0%
Total Bojanala Platinum			298 683	424 378	35 759	12.0%	24 030	8.0%	47 086	11.1%	40 666	9.6%	147 541	34.8%	53 412	57.2%	-23.9%
B	Ratlou	NW381	27 738	34 505	670	2.4%	-	0.0%	-	0.0%	-	0.0%	670	1.9%	-	39.6%	0.0%
B	Tswaing	NW382	69 099	69 099	22 317	32.3%	-	0.0%	17 249	25.0%	-	0.0%	39 566	57.3%	1 395	88.6%	-100.0%
B	Matikeng	NW383	12 210	8 997	960	7.9%	1 203	9.9%	1 216	13.5%	199	2.2%	3 579	39.8%	1 161	236.4%	-82.9%
B	Ditsobotla	NW384	1 000	36	55	5.5%	3	0.3%	14	39.2%	(1)	-2.9%	71	198.6%	278	0.0%	-100.4%
B	Ramotshere Moiloa	NW385	30 183	19 223	2 161	7.2%	38	0.1%	166	0.9%	161	0.8%	2 526	13.1%	308	84.5%	-47.6%
C	Ngaka Modiri Molema	DC38	-	120 095	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			140 229	251 956	26 163	18.7%	1 244	0.9%	18 645	7.4%	359	0.1%	46 412	18.4%	3 142	77.9%	-88.6%
B	Naledi (Nw)	NW392	9 807	7 350	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 011	9.2%	-100.0%
B	Mamusa	NW393	-	-	293	0.0%	-	0.0%	1 251	0.0%	-	0.0%	1 544	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	36 617	36 617	10 874	29.7%	25	0.1%	7 982	21.8%	(168)	-0.5%	18 713	51.1%	8 211	100.6%	-102.0%
B	Lekwa-Teemane	NW396	16 966	17 566	941	5.5%	-	0.0%	0	0.0%	0	0.0%	941	5.4%	7 671	161.6%	-100.0%
B	Molopo-Kagisano	NW397	39 304	39 304	7 096	18.1%	-	0.0%	-	0.0%	-	0.0%	7 096	18.1%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	33 800	33 800	11 837	35.0%	7 486	22.1%	5 614	16.6%	3 949	11.7%	28 886	85.5%	-	352.3%	0.0%
Total Dr Ruth Segomotsi Mompati			136 494	134 637	31 040	22.7%	7 511	5.5%	14 847	11.0%	3 781	2.8%	57 180	42.5%	16 893	141.0%	-77.6%
B	Ventersdorp	NW401	1 168	445	488	41.8%	56	4.8%	40	9.0%	49	11.1%	634	142.5%	1 710	119.9%	-97.1%
B	Tlokwe	NW402	161 433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	168	42.1%	-100.0%
B	City Of Matlosana	NW403	13 300	(39 313)	956	7.2%	4 192	31.5%	4 233	-10.8%	4 350	-11.1%	13 730	-34.9%	8 542	46.6%	-49.1%
B	Maquassi Hills	NW404	-	-	33 933	0.0%	21 783	0.0%	20 358	0.0%	29	0.0%	76 102	0.0%	690	97.9%	-95.8%
C	Dr Kenneth Kaunda	DC40	300	300	-	0.0%	-	0.0%	35	11.7%	-	0.0%	35	11.7%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			176 201	(38 568)	35 377	20.1%	26 031	14.8%	24 666	-64.0%	4 428	-11.5%	90 502	-234.7%	11 110	76.5%	-60.1%
Total North West			751 608	772 403	128 340	17.1%	58 817	7.8%	105 244	13.6%	49 234	6.4%	341 634	44.2%	84 557	71.8%	-41.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Executive & Council		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	4 581	4 581	3	0.1%	-	0.0%	-	0.0%	-	0.0%	3	0.1%	10	100.1%	-100.0%
B	Ga-Segonyana	NC452	10 756	10 898	4 315	40.1%	3 289	30.6%	2 730	25.0%	96	0.9%	10 430	95.7%	56	95.8%	72.5%
B	Gamagara	NC453	21 693	21 693	8 993	41.5%	7 169	33.0%	5 370	24.8%	131	0.6%	21 663	99.9%	261	109.4%	-49.6%
C	John Taolo Gaetsewe	DC45	21 102	21 102	780	3.7%	10 739	50.9%	1 237	5.9%	1 262	6.0%	14 018	66.4%	2 841	77.6%	-55.6%
	Total John Taolo Gaetsewe		58 132	58 273	14 091	24.2%	21 196	36.5%	9 337	16.0%	1 490	2.6%	46 113	79.1%	3 167	100.4%	-53.0%
B	Richtersveld	NC061	-	451	0	0.0%	405	0.0%	1	0.3%	0	0.1%	407	90.3%	2	0.0%	-78.0%
B	Nama Khoi	NC062	534	534	19	3.5%	188	35.2%	81	15.2%	82	15.4%	370	69.3%	27	-691.0%	206.0%
B	Kamiesberg	NC064	-	-	27	0.0%	(7)	0.0%	5	0.0%	12	0.0%	37	0.0%	13	0.0%	-3.2%
B	Hantam	NC065	1 569	12 989	104	6.6%	9 496	605.2%	266	2.0%	7 153	55.1%	17 018	131.0%	19	28.8%	37341.0%
B	Karoo Hoogland	NC066	5 045	5 072	5 323	105.5%	4 649	92.2%	3 483	68.7%	116	2.3%	13 571	267.6%	215	122.9%	-46.1%
B	Khal-Ma	NC067	314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	26	142.9%	-100.0%
C	Namakwa	DC6	12 509	12 513	916	7.3%	1 010	8.1%	1 392	11.1%	1 899	15.2%	5 217	41.7%	915	69.4%	107.5%
	Total Namakwa		19 971	31 559	6 389	32.0%	15 741	78.8%	5 228	16.6%	9 263	29.4%	36 621	116.0%	1 217	104.5%	660.9%
B	Ubutu	NC071	18	18	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Umsobomvu	NC072	30 684	30 684	12 785	41.7%	2 832	9.2%	15 067	49.1%	-	0.0%	30 684	100.0%	3 148	112.0%	-100.0%
B	Emthanjeni	NC073	3 305	3 305	2 171	65.7%	992	30.0%	966	29.2%	1 169	35.4%	5 299	160.4%	1 573	139.3%	-25.7%
B	Kareeberg	NC074	14 439	14 439	5 798	40.2%	2 238	15.5%	1 352	9.4%	276	1.9%	9 663	66.9%	6 250	57.8%	-95.6%
B	Renosterberg	NC075	1 348	1 348	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.1%	0.0%
B	Thembellhle	NC076	15 650	15 650	6 524	41.7%	2 477	15.8%	1	0.0%	(2)	0.0%	9 000	57.5%	3	41.7%	-162.2%
B	Siyathemba	NC077	53	705	120	228.1%	245	464.0%	194	27.5%	113	16.0%	672	95.2%	55	290.7%	104.2%
B	Siyancuma	NC078	50 686	50 686	66	0.1%	105	0.2%	49	0.1%	63	0.1%	284	0.6%	159	520.0%	-60.3%
C	Pitxley Ka Seme (Nc)	DC7	13 723	21 273	1 716	12.5%	706	5.1%	706	3.3%	706	3.3%	3 835	18.0%	561	1072.4%	25.8%
	Total Pitxley ka Seme (NC)		129 905	138 107	29 180	22.5%	9 596	7.4%	18 335	13.3%	2 325	1.7%	59 437	43.0%	11 751	109.3%	-80.2%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKali Garib	NC082	2 357	2 357	-	0.0%	784	33.2%	1 567	66.5%	-	0.0%	2 351	99.7%	2	52.5%	-100.0%
B	//Khara Hais	NC083	-	217	-	0.0%	13	0.0%	194	89.8%	-	0.0%	207	95.5%	10 631	99.2%	-100.0%
B	IKhels	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	146	0.0%	146	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	29 000	29 000	154	0.5%	-	0.0%	-	0.0%	-	0.0%	154	0.5%	15	0.0%	-100.0%
B	Kgatelepele	NC086	8 321	8 710	24	0.3%	16	0.2%	16	0.2%	24	0.3%	81	0.9%	7	0.0%	253.1%
C	Z F Mqacawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	5.9%	0.0%
	Total Siyanda		39 678	40 283	178	0.4%	812	2.0%	1 778	4.4%	170	0.4%	2 939	7.3%	10 655	170.9%	-98.4%
B	Sol Ploaite	NC091	198 848	220 627	72 141	36.3%	65 640	33.0%	55 438	25.1%	29 960	13.6%	223 178	101.2%	19 969	92.5%	50.0%
B	Dikgatlong	NC092	-	-	-	0.0%	9	0.0%	-	0.0%	0	0.0%	9	0.0%	-	0.0%	0.0%
B	Magareng	NC093	32 184	32 184	9 291	28.9%	10 093	31.4%	42	0.1%	8 188	25.4%	27 614	85.8%	22 727	113.9%	-64.0%
B	Phokwane	NC094	17 758	17 758	27 778	156.4%	22 397	126.1%	16 833	94.8%	99	0.6%	67 107	377.9%	179	132.7%	-44.6%
C	Frances Baard	DC9	3 716	3 716	1 239	33.3%	1 239	33.3%	1 239	33.3%	-	0.0%	3 716	100.0%	-	100.0%	0.0%
	Total Frances Baard		252 506	274 285	110 448	43.7%	99 377	39.4%	73 552	26.8%	38 248	13.9%	321 624	117.3%	42 875	101.7%	-10.8%
	Total Northern Cape		500 191	542 508	160 287	32.0%	146 722	29.3%	108 230	19.9%	51 496	9.5%	466 735	86.0%	69 666	110.3%	-26.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Executive & Council		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	2 498	3 482	153	6.1%	98	3.9%	109	3.1%	506	14.5%	865	24.9%	193	36.1%	162.5%
	Total Metros		2 498	3 482	153	6.1%	98	3.9%	109	3.1%	506	14.5%	865	24.9%	193	36.1%	162.5%
B	Matzikama	WC011	3	503	1	31.2%	51	1952.0%	0	0.0%	1	0.1%	52	10.4%	1	0.1%	-27.9%
B	Cederberg	WC012	166 237	56 609	1 756	1.1%	-	0.0%	-	0.0%	-	0.0%	1 756	3.1%	-	0.0%	0.0%
B	Bergivier	WC013	25 580	26 092	10 341	40.4%	8 386	32.8%	6 386	24.5%	703	2.7%	25 817	98.9%	762	99.9%	-7.7%
B	Saldanha Bay	WC014	40 788	23 574	17 318	42.5%	14 785	36.2%	10 879	46.2%	1 412	6.0%	44 394	188.3%	483	101.0%	192.5%
B	Swartland	WC015	3 195	3 258	3 188	99.8%	37	1.1%	84	2.6%	255	7.8%	3 563	109.4%	189	107.9%	34.8%
C	West Coast	DC1	2 098	2 578	49	2.4%	1	0.1%	722	28.0%	31	1.2%	804	31.2%	273	30.9%	-88.7%
	Total West Coast		237 900	112 613	32 653	13.7%	23 260	9.8%	18 072	16.0%	2 402	2.1%	76 387	67.8%	1 707	63.6%	40.7%
B	Witzenberg	WC022	3 170	3 270	792	25.0%	928	29.3%	795	24.3%	530	16.2%	3 045	93.1%	695	100.7%	-23.8%
B	Drakenstein	WC023	7 537	7 564	546	7.2%	3 320	44.1%	3 876	51.2%	2 893	38.3%	10 635	140.6%	1 925	97.3%	50.3%
B	Stellenbosch	WC024	172	172	40	23.5%	134	78.1%	193	112.6%	92	53.2%	460	267.3%	53	1313.5%	72.6%
B	Breedee Valley	WC025	142	365	51	36.0%	98	68.7%	115	31.6%	186	50.8%	450	123.1%	107	93.2%	73.6%
B	Langeberg	WC026	551	551	22	4.1%	25	4.6%	24	4.3%	22	4.1%	94	17.1%	187	91.5%	-88.0%
C	Cape Winelands DM	DC2	34 955	35 975	2 606	7.5%	4 834	13.8%	6 457	17.9%	23 893	66.4%	37 790	105.0%	17 856	85.0%	33.8%
	Total Cape Winelands		46 526	47 897	4 058	8.7%	9 340	20.1%	11 460	23.9%	27 616	57.7%	52 473	109.6%	20 823	88.6%	32.6%
B	Theewaterskloof	WC031	3 528	4 031	239	6.8%	201	5.7%	3 799	94.2%	291	7.2%	4 530	112.4%	293	94.3%	-0.7%
B	Overstrand	WC032	42 428	43 028	17 556	41.4%	14 059	33.1%	10 570	24.6%	127	0.3%	42 313	98.3%	4 048	97.3%	-96.9%
B	Cape Agulhas	WC033	18 057	62 001	7 544	41.8%	5 260	29.1%	4 514	7.3%	4 620	7.5%	21 938	35.4%	4 219	100.0%	9.5%
B	Swellendam	WC034	19 870	21 034	8 277	41.7%	6 626	33.3%	5 956	28.3%	560	2.7%	21 419	101.8%	4 365	97.1%	-87.2%
C	Overberg	DC3	3 959	4 489	1 694	42.8%	2 152	54.4%	978	21.8%	949	21.1%	5 773	128.6%	963	105.9%	-1.4%
	Total Overberg		87 841	134 583	35 310	40.2%	28 298	32.2%	25 817	19.2%	6 547	4.9%	95 972	71.3%	13 888	97.9%	-52.9%
B	Kannaland	WC041	1 896	4 009	468	24.7%	168	8.9%	324	8.1%	368	9.2%	1 328	33.1%	358	74.7%	2.8%
B	Hessequa	WC042	30 679	30 495	11 920	38.9%	9 655	31.5%	7 283	23.9%	593	1.9%	29 451	96.6%	280	92.8%	112.2%
B	Mossel Bay	WC043	39 519	38 167	4 305	10.9%	2 915	7.4%	8 585	22.5%	8 453	22.1%	24 258	63.6%	5 163	47.6%	63.7%
B	George	WC044	245	345	-	0.0%	45	18.2%	39	11.2%	24	6.8%	107	30.9%	13	165.7%	84.5%
B	Oudtshoorn	WC045	89 731	89 731	20 507	22.9%	18 006	20.1%	16 281	18.1%	1 797	2.0%	56 591	63.1%	1 057	72.0%	70.0%
B	Bitou	WC047	1 450	2 197	409	28.2%	546	37.6%	711	32.4%	614	27.9%	2 279	103.7%	2 124	99.4%	-71.1%
B	Knysna	WC048	6 938	7 738	2 769	39.9%	2 435	35.1%	1 662	21.5%	1	0.0%	6 867	88.7%	12	102.2%	-90.2%
C	Eden	DC4	170 528	168 385	63 340	37.1%	53 095	31.1%	54 206	32.2%	6 000	3.6%	176 640	104.9%	10 244	95.8%	-41.4%
	Total Eden		340 987	341 067	103 717	30.4%	86 864	25.5%	89 090	26.1%	17 850	5.2%	297 520	87.2%	19 251	84.4%	-7.3%
B	Laingsburg	WC051	10 376	10 334	4 319	41.6%	3 408	32.8%	2 604	25.2%	4	0.0%	10 335	100.0%	4	39.1%	16.1%
B	Prince Albert	WC052	3 335	10 120	4 867	145.9%	4 062	121.8%	2 931	29.0%	(8 291)	-81.9%	3 569	35.3%	(8 672)	44.7%	-4.4%
B	Beaufort West	WC053	34 687	34 965	15 268	44.0%	12 516	36.1%	6 703	19.2%	797	2.3%	35 285	100.9%	1 228	107.9%	-35.1%
C	Central Karoo	DC5	6 078	6 448	574	9.4%	-	0.0%	-	0.0%	376	5.8%	950	14.7%	-	0.0%	0.0%
	Total Central Karoo		54 476	61 867	25 028	45.9%	19 986	36.7%	12 238	19.8%	(7 114)	-11.5%	50 138	81.0%	(7 440)	75.2%	-4.4%
	Total Western Cape		770 228	701 508	200 919	26.1%	167 845	21.8%	156 786	22.3%	47 805	6.8%	573 355	81.7%	48 420	82.6%	-1.3%
	Total National		7 700 025	7 792 391	2 557 122	33.2%	1 963 921	25.5%	1 719 593	22.1%	1 039 227	13.3%	7 279 864	93.4%	712 653	98.7%	45.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	1 540 267	1 562 135	505 436	32.8%	331 427	21.5%	336 496	21.5%	351 152	22.5%	1 524 511	97.6%	36 388	99.1%	865.0%
A	Nelson Mandela Bay	NMA	2 123 759	2 182 116	614 572	28.9%	656 733	30.9%	469 325	21.5%	577 189	26.5%	2 317 819	106.2%	339 357	101.8%	70.1%
	Total Metros		3 664 026	3 744 250	1 120 008	30.6%	988 160	27.0%	805 821	21.5%	928 341	24.8%	3 842 330	102.6%	375 745	100.7%	147.1%
B	Camdeboo	EC101	66 211	66 211	37 308	56.3%	14 573	22.0%	11 460	17.3%	1 677	2.5%	65 017	98.2%	1 713	99.3%	-2.1%
B	Blue Crane Route	EC102	14 646	15 146	26 833	183.2%	14 954	102.1%	12 054	79.6%	(38 197)	-252.2%	15 643	103.3%	(31 016)	59.0%	23.2%
B	Ikwezi	EC103	2 871	1 615	4 722	164.5%	(26)	-0.9%	(119)	-7.4%	(6)	-0.3%	4 571	283.0%	(453)	0.0%	-98.8%
B	Makana	EC104	86 579	73 198	25 388	29.3%	10 672	12.3%	12 622	14.2%	7 338	8.4%	56 020	76.5%	11 122	107.9%	-34.0%
B	Ndlambe	EC105	86 106	86 106	16 833	19.5%	20 320	23.6%	18 199	21.1%	17 952	20.8%	73 305	85.1%	830	1426.7%	2063.6%
B	Sundays River Valley	EC106	-	-	14 019	0.0%	4 138	0.0%	5 408	0.0%	4 646	0.0%	28 212	0.0%	747	88.0%	522.0%
B	Baviaans	EC107	15 091	15 091	13 090	86.7%	(1 849)	-12.3%	4 910	32.5%	212	1.4%	16 363	108.4%	119	71.8%	77.3%
B	Kouga	EC108	201 411	209 191	146 270	72.6%	24 396	12.1%	18 425	8.8%	14 239	6.8%	203 330	97.2%	13 860	98.4%	2.7%
B	Kou-Kamma	EC109	-	22 917	14 125	44.3%	932	0.0%	1 311	5.7%	631	2.8%	16 999	74.2%	560	126.2%	12.6%
C	Cacadu	DC10	91 139	94 445	40 351	44.3%	26 837	29.4%	2 787	3.0%	6 518	6.9%	76 493	81.0%	3 692	0.0%	76.6%
	Total Cacadu		564 054	583 920	338 940	60.1%	114 947	20.4%	87 056	14.9%	15 011	2.6%	555 954	95.2%	1 175	122.5%	1177.4%
B	Mbhashe	EC121	360	360	533	148.2%	1 974	548.2%	89 745	24929.2%	3 675	1020.9%	95 927	26646.5%	959	76.1%	283.2%
B	Mnquma	EC122	183 746	190 865	80 355	43.7%	2 177	1.2%	98 474	51.6%	452 920	237.3%	633 926	332.1%	2 773	54.0%	16231.6%
B	Great Kei	EC123	60 965	60 359	18 785	30.8%	15 915	26.1%	12 309	20.4%	8 663	14.4%	55 671	92.2%	3 366	88.0%	157.4%
B	Amahlathi	EC124	-	11 218	9 363	0.0%	(8)	0.0%	(59)	-0.5%	(44)	-0.4%	9 252	82.5%	8	6.0%	-646.2%
B	Ngqushwa	EC126	103 578	103 578	55 015	53.1%	24 767	23.9%	21 682	20.9%	19 079	18.4%	120 544	116.4%	2 474	68.8%	671.0%
B	Nkonikobe	EC127	68 094	68 094	38 962	57.2%	50 299	73.9%	36 741	54.0%	13 810	20.3%	139 812	205.3%	4 845	111.3%	185.1%
B	Nxuba	EC128	5 256	5 256	8 059	153.3%	3 032	57.7%	5 011	95.3%	953	18.1%	17 055	324.5%	2 795	249.9%	-65.9%
C	Amathole	DC12	107 856	107 856	27 434	25.4%	29 164	27.0%	39 709	36.8%	19 596	18.2%	115 902	107.5%	11 045	103.0%	77.4%
	Total Amathole		529 855	547 586	238 507	45.0%	127 319	24.0%	303 611	55.4%	518 652	94.7%	1 188 089	217.0%	28 265	79.2%	1735.0%
B	Inxuba Yethemba	EC131	73 504	73 504	44 261	60.2%	13 660	18.6%	84 414	114.8%	55 599	75.6%	197 934	269.3%	2 044	91.0%	2620.5%
B	Tsolwana	EC132	9 039	9 039	4 664	51.6%	878	9.7%	(497)	-5.5%	3 404	37.7%	8 449	93.5%	14 069	222.1%	-75.8%
B	Inkwanca	EC133	8 242	22 180	1 135	13.8%	7 793	94.6%	1 644	7.4%	(1 334)	-6.0%	9 237	41.6%	2 122	164.8%	-162.9%
B	Lukhanji	EC134	85 412	94 811	77 497	90.7%	6 464	7.6%	8 601	9.1%	4 469	4.7%	97 030	102.3%	6 895	104.4%	-35.2%
B	Intsika Yethu	EC135	141 446	151 854	84 091	59.5%	55 876	39.5%	59 915	39.5%	59 995	39.5%	259 878	171.1%	37 426	76.2%	60.3%
B	Emalahleni (Ec)	EC136	85 906	82 986	36 376	42.3%	28 376	33.0%	23 287	28.1%	(1 457)	-1.8%	86 582	104.3%	1 895	102.9%	-176.9%
B	Engcobo	EC137	-	98 400	47 881	0.0%	38 745	0.0%	28 771	29.2%	11 765	12.0%	127 162	129.2%	7 894	102.4%	49.0%
B	Sakhiszwe	EC138	52 404	52 404	26 144	49.9%	881	1.7%	11 951	22.8%	1 666	3.2%	40 641	77.6%	2 374	99.6%	-29.8%
C	Chris Hani	DC13	792 350	808 850	37 071	4.7%	159 554	20.1%	133 397	16.5%	40 943	5.1%	370 965	45.9%	32 868	75.6%	24.6%
	Total Chris Hani		1 248 303	1 394 028	359 120	28.8%	312 226	25.0%	351 483	25.2%	175 049	12.6%	1 197 878	85.9%	107 587	84.3%	62.7%
B	Elundini	EC141	121 366	132 336	51 865	42.7%	32 840	27.1%	24 512	18.5%	2 544	1.9%	111 761	84.5%	18 861	92.0%	-86.5%
B	Senqu	EC142	96 102	95 788	37 738	39.3%	34 606	36.0%	24 035	25.1%	2 618	2.7%	98 997	103.3%	2 664	102.1%	-1.7%
B	Maletswai	EC143	47 248	41 828	21 533	45.6%	9 271	19.6%	6 859	14.4%	1 116	2.7%	38 779	92.7%	3 537	94.9%	-68.4%
B	Gariep	EC144	19 874	23 389	9 113	45.9%	4 147	20.9%	3 224	13.8%	3 671	15.7%	20 154	86.2%	1 929	21.5%	90.3%
C	Joe Gqabi	DC14	182 218	182 864	74 317	40.8%	69 756	38.3%	53 946	29.5%	1 665	0.9%	199 684	109.2%	1 704	100.0%	-2.3%
	Total Joe Gqabi		466 808	476 206	194 565	41.7%	150 620	32.3%	112 576	23.6%	11 614	2.4%	469 375	98.6%	28 695	95.1%	-59.5%
B	Ngquza Hills	EC153	123 503	111 855	56 511	45.8%	47 359	38.3%	38 833	34.7%	5 512	4.9%	148 215	132.5%	2 315	200.1%	138.1%
B	Port St Johns	EC154	88 064	88 064	37 861	43.0%	28 527	32.4%	20 678	23.5%	7	0.0%	87 073	98.9%	929	82.0%	-99.3%
B	Nyandeni	EC155	169 071	174 672	62 918	37.2%	51 426	30.4%	40 055	22.9%	4 154	2.4%	158 553	90.8%	6 282	94.8%	-33.9%
B	Mhlotlo	EC156	57 534	58 899	21 088	36.7%	8 541	14.8%	6 798	11.5%	314	0.5%	36 740	62.4%	2 272	39.6%	-86.2%
B	King Sabata Dalindyebo	EC157	412 070	(24 591)	165 899	40.3%	71 640	17.4%	58 517	-238.0%	10 049	-40.9%	306 105	-1244.8%	13 706	66.7%	-26.7%
C	O. R. Tambo	DC15	64 538	73 718	262 842	407.3%	334 685	518.6%	193 596	262.6%	73 111	99.2%	864 234	1172.4%	41 385	1077.8%	76.7%
	Total O. R. Tambo		914 779	482 616	607 119	66.4%	542 178	59.3%	358 477	74.3%	93 147	19.3%	1 600 920	331.7%	66 889	168.8%	39.3%
B	Matielale	EC441	157 702	174 619	64 273	40.8%	55 160	35.0%	31 676	18.1%	(5 912)	-3.4%	145 197	83.2%	3 758	95.7%	-257.3%
B	Umzimvubu	EC442	144 414	155 362	1 859	1.3%	42 064	29.1%	41 566	26.8%	98 746	63.6%	184 235	118.6%	3 475	42.4%	2741.2%
B	Mbizana	EC443	20 208	50 606	57 482	284.5%	44 615	220.8%	34 879	68.9%	7 551	14.9%	144 528	285.6%	5 584	645.5%	35.2%
B	Ntabankulu	EC444	-	-	3 066	0.0%	0.0%	0.0%	22 501	0.0%	61 407	0.0%	61 407	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	658 785	513 472	128 088	19.4%	133 991	20.3%	73 638	14.3%	9 430	1.8%	345 148	67.2%	10 296	61.9%	-8.4%
	Total Alfred Nzo		981 108	894 060	286 082	29.2%	278 897	28.4%	204 260	22.8%	111 275	12.4%	880 514	98.5%	23 113	79.7%	381.4%
	Total Eastern Cape		8 368 934	8 122 666	3 144 340	37.6%	2 514 349	30.0%	2 223 285	27.4%	1 853 088	22.8%	9 735 061	119.9%	631 469	103.1%	193.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	1 738 400	1 972 666	607 469	34.9%	588 315	33.8%	557 836	28.3%	368 516	18.7%	2 122 136	107.6%	317 418	92.1%	16.1%
Total Metros			1 738 400	1 972 666	607 469	34.9%	588 315	33.8%	557 836	28.3%	368 516	18.7%	2 122 136	107.6%	317 418	92.1%	16.1%
B	Letsemeng	FS161	13 552	13 343	6 406	47.3%	3 358	24.8%	3 211	24.1%	2 866	21.5%	15 841	118.7%	1 501	104.3%	90.9%
B	Kopanong	FS162	37 144	37 144	1 823	4.9%	13 291	35.8%	11 146	30.0%	11 146	30.0%	37 407	100.7%	1 991	33.9%	460.0%
B	Mohokare	FS163	34 474	22 278	24 628	71.4%	13 129	38.1%	15 250	68.5%	556	2.5%	53 563	240.4%	2 258	164.8%	-75.4%
B	Naledi (Fs)	FS164	24 551	24 551	5 102	20.8%	4 390	17.9%	3 844	15.7%	3 675	15.0%	17 010	69.3%	3 333	61.1%	10.3%
C	Xhariep	DC16	11 916	11 779	5 085	42.7%	3 130	26.3%	1 521	12.9%	3 593	30.5%	13 329	113.2%	2 929	115.0%	22.7%
Total Xhariep			121 636	109 093	43 044	35.4%	37 297	30.7%	34 972	32.1%	21 836	20.0%	137 150	125.7%	12 012	100.5%	81.8%
B	Masilanyana	FS181	29 289	109 047	8 744	29.9%	20 787	71.0%	14 870	13.6%	5 394	4.9%	49 795	45.7%	743	15.2%	625.8%
B	Tokolologo	FS182	16 198	16 198	7 969	49.2%	3 633	22.4%	2 869	17.7%	743	4.6%	15 213	93.9%	329	105.2%	125.5%
B	Tswelopele	FS183	10 550	10 550	56 536	535.9%	1 148	10.9%	863	8.2%	381	3.6%	58 928	558.5%	484	505.7%	-21.4%
B	Matjhabeng	FS184	197 502	197 502	101 054	51.2%	83 811	42.4%	82 051	41.5%	85 494	43.3%	352 411	178.4%	89 073	158.1%	-4.0%
B	Nala	FS185	167 703	143 832	59 371	35.4%	40 908	24.4%	41 958	29.2%	2 106	1.5%	144 342	100.4%	-	0.0%	0.0%
C	Lejweleputswa	DC18	3 482	3 482	1 713	49.2%	1 139	32.7%	725	20.8%	10 473	300.8%	14 049	403.5%	1 888	125.3%	454.7%
Total Lejweleputswa			424 724	480 612	235 388	55.4%	151 425	35.7%	143 335	29.8%	104 590	21.8%	634 738	132.1%	92 518	84.7%	13.0%
B	Setso	FS191	61 125	61 125	41 362	67.7%	5 304	8.7%	7 174	11.7%	8 099	13.3%	61 939	101.3%	7 732	139.7%	4.7%
B	Dihlabeng	FS192	76 950	76 950	33 830	44.0%	24 090	31.3%	24 525	31.9%	8 933	11.6%	91 378	118.7%	20 324	0.0%	-56.0%
B	Nketoana	FS193	104 550	104 550	43 876	42.0%	35 090	33.6%	10 164	9.7%	5 105	4.9%	94 233	90.1%	2 642	86.8%	93.2%
B	Maluti-a-Phofung	FS194	1 011 582	787 634	202 689	20.0%	167 571	16.6%	183 736	23.3%	10 522	1.3%	564 518	71.7%	47 895	52.4%	-78.0%
B	Phumelela	FS195	68 554	68 554	32 026	46.7%	19 624	28.6%	15 931	23.2%	1 135	1.7%	68 716	100.2%	3 375	83.7%	-66.4%
B	Mantsopa	FS196	60 171	60 171	14 279	23.7%	4 795	8.0%	8 989	14.9%	11 171	18.6%	39 234	65.2%	6 925	42.9%	61.3%
C	Thabo Mofutsanyana	DC19	17 354	85 566	35 826	206.4%	26 598	153.3%	20 944	24.5%	478	0.6%	83 845	98.0%	949	728.7%	-49.7%
Total Thabo Mofutsanyana			1 400 286	1 244 550	403 887	28.8%	283 071	20.2%	271 463	21.8%	45 441	3.7%	1 003 863	80.7%	89 843	73.1%	-49.4%
B	Moghaka	FS201	50 524	50 524	68 752	136.1%	(41 267)	-81.7%	12 277	24.3%	10 897	21.6%	50 658	100.3%	12 159	0.0%	-10.4%
B	Ngwathe	FS203	203 175	203 175	76 027	37.4%	64 480	31.7%	59 003	29.0%	20 564	10.1%	220 074	108.3%	17 059	108.1%	20.6%
B	Metsimaholo	FS204	154 262	137 977	66 681	43.2%	48 891	31.7%	37 569	27.2%	12 028	8.7%	165 169	119.7%	10 050	101.3%	19.7%
B	Mafulbe	FS205	122 386	122 844	40 054	32.7%	5 916	4.8%	15 026	12.2%	19 025	15.5%	80 021	65.1%	12 480	81.0%	52.4%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	-	0.0%	0.0%	0.0%
Total Fezile Dabi			530 348	514 520	251 513	47.4%	78 019	14.7%	123 875	24.1%	62 514	12.2%	515 922	100.3%	51 748	112.3%	20.8%
Total Free State			4 215 393	4 321 441	1 541 301	36.6%	1 138 127	27.0%	1 131 482	26.2%	602 899	14.0%	4 413 809	102.1%	563 539	87.5%	7.0%
GAUTENG																	
A	Ekurhuleni Metro	EKU	6 257 411	5 892 492	1 948 977	31.1%	1 858 373	29.7%	1 232 761	20.9%	1 121 326	19.0%	6 161 438	104.6%	964 287	100.4%	16.3%
A	City Of Johannesburg	JHB	11 483 123	11 633 218	3 111 080	27.1%	3 315 693	28.9%	2 960 138	25.4%	3 594 099	30.9%	12 981 010	111.6%	2 813 711	92.8%	27.7%
A	City Of Tshwane	TSH	4 500	7 016 957	2 016 739	44816.4%	1 930 151	42892.2%	1 997 399	28.5%	1 185 021	16.9%	7 129 310	101.6%	2 242	93.1%	52752.4%
Total Metros			17 745 034	24 542 667	7 076 796	39.9%	7 104 217	40.0%	6 190 299	25.2%	5 900 447	24.0%	26 271 758	107.0%	3 780 240	95.1%	56.1%
B	Emfuleni	GT421	1 153 932	1 153 932	353 916	30.7%	322 796	28.0%	285 501	24.7%	117 170	10.2%	1 079 382	93.5%	17 386	60.9%	573.9%
B	Midvaal	GT422	134 007	123 876	35 308	26.3%	26 362	19.7%	33 001	26.6%	32 180	26.0%	126 850	102.4%	40 801	138.9%	-21.1%
B	Lesedi	GT423	130 492	127 267	34 997	26.8%	27 945	21.4%	32 459	25.5%	32 491	25.5%	127 892	100.5%	14 543	99.4%	123.4%
C	Sedibeng	DC42	238 418	257 740	98 009	41.1%	76 383	32.0%	58 457	22.7%	2 576	1.0%	235 425	91.3%	685	93.1%	275.9%
Total Sedibeng			1 656 849	1 662 814	522 230	31.5%	453 486	27.4%	409 417	24.6%	184 417	11.1%	1 569 550	94.4%	73 415	74.4%	151.2%
B	Mogale City	GT481	345 399	366 638	98 508	28.5%	92 430	26.8%	106 226	29.0%	90 750	24.8%	387 913	105.8%	81 274	104.0%	11.7%
B	Randfontein	GT482	127 324	253 626	29 093	22.8%	27 286	21.4%	37 309	14.7%	49 019	19.3%	142 707	56.3%	27 596	60.8%	77.6%
B	Westonaria	GT483	58 655	57 000	18 571	31.7%	49 389	84.2%	13 534	23.7%	22 275	39.1%	103 769	182.0%	11 812	92.2%	88.6%
B	Merafong City	GT484	426 485	418 152	152 337	35.7%	76 531	17.9%	177 872	42.5%	78 307	18.7%	485 047	116.0%	71 659	82.9%	9.3%
C	West Rand	DC48	190 567	193 807	75 042	39.4%	58 868	30.9%	47 754	24.6%	7 330	3.8%	188 995	97.5%	1 150	95.9%	537.5%
Total West Rand			1 148 429	1 289 224	373 551	32.5%	304 503	26.5%	382 696	29.7%	247 681	19.2%	1 308 431	101.5%	193 491	86.4%	28.0%
Total Gauteng			20 550 312	27 494 705	7 972 577	38.8%	7 862 205	38.3%	6 982 412	25.4%	6 332 545	23.0%	29 149 739	106.0%	4 047 146	92.9%	56.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	7 965 009	7 965 651	2 627 139	33.0%	1 774 475	22.3%	2 342 344	29.4%	1 377 723	17.3%	8 121 680	102.0%	961 275	102.8%	43.3%
	Total Metros		7 965 009	7 965 651	2 627 139	33.0%	1 774 475	22.3%	2 342 344	29.4%	1 377 723	17.3%	8 121 680	102.0%	961 275	102.8%	43.3%
B	Vulamehlo	KZN211	8 022	6 683	16 530	206.1%	9 844	122.7%	11 947	178.8%	1 670	25.0%	39 991	598.4%	-	0.0%	0.0%
B	Umdoni	KZN212	73 275	72 089	67 087	91.6%	9 310	12.7%	9 309	12.9%	214	0.3%	85 920	119.2%	416	96.4%	-48.4%
B	Umzumba	KZN213	16 244	11 624	6 723	41.4%	3 700	22.8%	3 803	32.7%	2 497	21.5%	16 723	143.9%	4 263	68.9%	-41.4%
B	uMuziwabantu	KZN214	14 506	15 444	6 682	46.1%	3 039	20.9%	3 357	21.7%	5 472	35.4%	18 550	120.1%	243	66.7%	2148.6%
B	Eziqoleni	KZN215	8 543	38 297	14 147	165.6%	11 487	134.5%	8 780	22.9%	2 026	5.3%	36 439	95.2%	461	101.9%	339.5%
B	Hibiscus Coast	KZN216	311 076	311 076	103 328	33.2%	84 161	27.1%	55 620	17.9%	31 171	10.0%	274 280	88.2%	30 417	90.3%	2.5%
C	Ugu	DC21	133 196	130 017	28 880	21.7%	59 338	44.5%	2 585	2.0%	75 633	58.2%	166 435	128.0%	13 036	93.1%	480.2%
	Total Ugu		564 860	585 230	243 377	43.1%	180 877	32.0%	95 402	16.3%	118 683	20.3%	638 338	109.1%	48 836	85.1%	143.0%
B	uMshwathi	KZN221	30 875	32 628	6 073	19.7%	9 277	30.0%	8 878	27.2%	10 079	30.9%	34 307	105.1%	19 285	305.6%	-47.7%
B	uMngeni	KZN222	126 484	122 447	30 334	24.0%	23 197	18.3%	35 311	28.8%	35 725	29.2%	124 567	101.7%	862	70.8%	4045.3%
B	Mpofana	KZN223	39 557	41 554	13 706	34.6%	11 855	30.0%	4 509	10.9%	4 960	11.9%	35 030	84.3%	3 774	79.8%	31.4%
B	Impendle	KZN224	62 912	49 575	7 058	11.2%	9 491	15.1%	9 669	19.5%	1 294	2.6%	27 512	55.5%	981	82716.8%	31.9%
B	Msunduzi	KZN225	891 131	875 404	249 490	28.0%	242 847	27.3%	168 496	19.2%	216 023	24.7%	876 856	100.2%	222 192	101.0%	-2.8%
B	Mkhambathini	KZN226	46 476	47 842	53 289	114.7%	29 177	62.8%	4 785	10.0%	5 070	10.6%	92 321	193.0%	47 011	166.0%	-89.2%
B	Richmond	KZN227	42 515	43 861	14 956	35.2%	12 299	28.9%	15 155	34.6%	2 186	5.0%	44 596	101.7%	2 341	104.3%	-6.6%
C	uMgungundlovu	DC22	26 589	129 258	145 214	546.1%	115 023	432.6%	89 166	69.0%	3 586	2.8%	352 988	273.1%	18 874	165.2%	-81.0%
	Total uMgungundlovu		1 266 539	1 342 570	520 119	41.1%	453 166	35.8%	335 969	25.0%	278 922	20.8%	1 588 176	118.3%	315 319	118.1%	-11.5%
B	Emnambithi/Ladysmith	KZN232	130 054	130 351	123 635	95.1%	3 817	2.9%	1 763	1.4%	2 612	2.0%	131 827	101.1%	703	74.2%	271.6%
B	Indaka	KZN233	65 950	67 825	28 663	43.5%	21 160	32.1%	16 427	24.2%	3 667	5.4%	69 917	103.1%	(1 706)	92.9%	-314.9%
B	Umtshezi	KZN234	84 950	91 701	29 215	34.4%	20 621	24.3%	33 182	36.2%	19 122	20.9%	102 139	111.4%	15 720	139.4%	21.6%
B	Okhahlamba	KZN235	28 642	36 438	9 890	34.5%	7 433	26.0%	7 334	20.1%	7 002	19.2%	31 659	86.9%	1 502	26.1%	366.3%
B	Imbabazane	KZN236	25 527	93 770	2 699	10.6%	24 601	96.4%	3 655	3.9%	1 693	1.8%	32 649	34.8%	-	0.0%	0.0%
C	Uthukela	DC23	240 970	242 404	70 000	29.0%	3 063	1.3%	151 251	62.4%	7 921	3.3%	232 235	95.8%	1 670	0.0%	374.3%
	Total Uthukela		576 094	662 488	264 101	45.8%	80 696	14.0%	213 613	32.2%	42 017	6.3%	600 426	90.6%	17 888	90.6%	134.0%
B	Endumeni	KZN241	53 670	53 670	20 044	37.3%	12 646	23.6%	13 038	24.3%	13 544	25.2%	59 272	110.4%	11 961	106.4%	13.2%
B	Nquthu	KZN242	17 783	17 783	47 194	265.4%	24 593	138.3%	21 776	122.5%	1 417	8.0%	94 980	534.1%	2 546	0.0%	-44.3%
B	Misinga	KZN244	101 526	500	110	0.1%	1 450	1.4%	-	0.0%	2 120	424.1%	3 681	736.2%	-	0.0%	0.0%
B	Umvoti	KZN245	99 772	102 989	33 594	33.7%	34 734	34.8%	21 843	21.2%	11 215	10.9%	101 387	98.4%	31 587	88.4%	-64.5%
C	Umzinyathi	DC24	25 455	34 863	50 175	197.1%	19 551	76.8%	22 558	64.7%	4 255	12.2%	96 539	276.9%	1 376	195.2%	209.2%
	Total Umzinyathi		298 206	209 805	151 117	50.7%	92 975	31.2%	79 215	37.8%	32 552	15.5%	355 859	169.6%	47 469	175.6%	-31.4%
B	Newcastle	KZN252	252 634	232 185	60 113	23.8%	57 034	22.6%	66 249	28.5%	37 408	16.1%	220 804	95.1%	-	0.0%	0.0%
B	eMahlangueni	KZN253	18 659	34 910	13 331	71.4%	5 309	28.5%	3 132	9.0%	8 016	23.0%	29 788	85.3%	11 498	79.7%	-30.3%
B	Dannhauser	KZN254	73 731	88 900	27 555	37.4%	8 396	11.4%	19 968	22.5%	9 795	11.0%	65 714	73.9%	2 253	102.5%	334.7%
C	Amajuba	DC25	55 067	54 617	4 860	8.8%	34 901	63.4%	37	0.1%	52	0.1%	39 850	73.0%	46 538	115.9%	-99.9%
	Total Amajuba		400 091	410 613	105 860	26.5%	105 640	26.4%	89 387	21.8%	55 270	13.5%	356 157	86.7%	60 289	34.2%	-8.3%
B	eDumbe	KZN261	7 407	15 008	118	1.6%	2 808	37.9%	5 715	38.1%	2 548	17.0%	11 188	74.5%	3 274	0.0%	-22.2%
B	uPhongolo	KZN262	34 702	39 168	19 638	56.6%	13 276	38.3%	7 197	18.4%	14 028	35.8%	54 138	138.2%	16 312	144.3%	-14.0%
B	Abaqulusi	KZN263	128 773	130 107	46 638	36.2%	41 929	32.6%	26 191	20.1%	16 711	12.8%	131 470	101.0%	224 373	239.1%	-92.6%
B	Nongoma	KZN265	94 094	111 013	51 412	54.6%	13 207	14.0%	40 673	36.6%	10 512	9.5%	115 804	104.3%	3 271	99.9%	221.3%
B	Ulundi	KZN266	76 870	135 146	50 869	66.2%	34 702	45.1%	23 491	17.4%	2 080	1.5%	111 141	82.2%	590	17.9%	252.4%
C	Zululand	DC26	396 678	404 428	118 812	30.0%	94 943	23.9%	81 276	20.1%	27 892	6.9%	322 923	79.8%	(7 692)	80.6%	-462.6%
	Total Zululand		738 524	834 871	287 847	38.9%	200 865	27.2%	184 542	22.1%	73 770	8.8%	746 664	89.4%	240 129	112.4%	-69.3%
B	Umlhlabuyalingana	KZN271	85 779	89 513	35 389	41.3%	25 032	29.2%	24 000	26.8%	9 083	10.1%	93 504	104.5%	1 975	14.4%	359.8%
B	Jozini	KZN272	120 591	27 852	9 468	7.9%	3 993	3.3%	2 976	10.7%	1 588	5.7%	18 024	64.7%	6 181	92.6%	-74.3%
B	The Big 5 False Bay	KZN273	37 774	11 470	12 874	34.1%	8 395	22.2%	7 136	62.2%	2 296	20.0%	30 702	267.7%	1 939	92.3%	18.4%
B	Hlabisa	KZN274	2 550	10 130	281	11.0%	1 128	44.2%	282	2.8%	371	3.7%	2 062	20.4%	328	34.4%	13.0%
B	Mtubatuba	KZN275	46 680	91 730	39 764	85.2%	25 913	55.5%	22 680	24.7%	6 851	7.5%	95 208	103.8%	5 564	106.7%	23.1%
C	Umkhanyakude	DC27	51 094	57 958	7 586	14.8%	2 719	5.3%	3 278	5.7%	2 348	4.1%	15 930	27.5%	21 030	660.6%	-88.8%
	Total Umkhanyakude		344 467	288 653	105 362	30.6%	67 181	19.5%	60 352	20.9%	22 536	7.8%	255 431	88.5%	37 017	82.5%	-39.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozi	KZN281	66 990	4 920	1 597	2.4%	1 753	2.6%	1 770	36.0%	1 784	36.3%	6 903	140.3%	-	0.0%	0.0%
B	uMhlatuze	KZN282	289 313	302 370	74 920	25.9%	73 926	25.6%	72 843	24.1%	78 572	26.0%	300 261	99.3%	67 200	102.0%	16.9%
B	Ntambanana	KZN283	12 905	7 200	15 289	118.5%	449	3.5%	2 041	28.3%	2 464	34.2%	20 242	281.1%	7 281	85.4%	-66.2%
B	uMlalazi	KZN284	35 475	35 127	17 675	49.8%	5 603	15.8%	6 014	17.1%	6 207	17.7%	35 499	101.1%	950	94.3%	553.7%
B	Mthonjaneni	KZN285	41 723	30 728	5 664	13.6%	14 686	35.2%	11 161	36.3%	3 452	11.2%	34 964	113.8%	3 428	132.2%	0.7%
B	Nkandla	KZN286	101 871	66 877	24 131	23.7%	20 559	20.2%	19 649	29.4%	2 519	3.8%	66 858	100.0%	2 328	101.4%	8.2%
C	uThungulu	DC28	263 134	415 384	89 762	34.1%	81 939	31.1%	69 581	16.8%	26 201	6.3%	267 483	64.4%	30 932	64.2%	-15.3%
	Total uThungulu		811 411	862 606	229 037	28.2%	198 915	24.5%	183 058	21.2%	121 200	14.1%	732 211	84.9%	112 119	84.2%	8.1%
B	Mandeni	KZN291	93 647	93 647	38 223	40.8%	28 996	31.0%	29 228	31.2%	11 252	12.0%	107 700	115.0%	8 823	81.9%	27.5%
B	KwaDukuza	KZN292	296 278	297 576	64 252	21.7%	75 181	25.4%	73 915	24.8%	81 143	27.3%	294 491	99.0%	71 073	101.9%	14.2%
B	Ndwedwe	KZN293	77 813	69 974	36 335	46.7%	21 465	27.6%	19 253	27.5%	1 403	2.0%	78 456	112.1%	1 939	61.5%	-27.6%
B	Maphumulo	KZN294	75 081	77 315	19 437	25.9%	21 442	28.6%	17 624	22.8%	4 829	6.2%	63 333	81.9%	119	97.2%	3973.5%
C	iLembe	DC29	80 251	79 664	28 339	35.3%	22 978	28.6%	21 520	27.0%	8 230	10.3%	81 067	101.8%	(129 488)	197.2%	-106.4%
	Total iLembe		623 070	618 176	186 587	29.9%	170 063	27.3%	161 540	26.1%	106 857	17.3%	625 046	101.1%	(47 535)	105.3%	-324.8%
B	Ingwe	KZN431	106 480	65 183	30 079	28.2%	18 707	17.6%	16 029	24.6%	3 188	4.9%	68 003	104.3%	2 154	16.8%	48.0%
B	Kwa Sani	KZN432	28 768	33 497	12 054	41.9%	7 334	25.5%	19 344	57.7%	5 386	16.1%	44 117	131.7%	7 090	97.7%	-24.0%
B	Greater Kokstad	KZN433	200 500	134 049	85 489	42.6%	18 889	9.4%	25 538	19.1%	11 870	8.9%	141 786	105.8%	9 014	89.5%	31.7%
B	Ubuhlebezwe	KZN434	73 994	62 582	25 260	34.1%	18 856	25.5%	15 691	25.1%	3 729	6.0%	63 536	101.5%	2 314	98.5%	61.2%
B	Umzimkhulu	KZN435	39 900	40 325	20 245	50.7%	10 140	25.4%	9 777	24.2%	5 275	13.1%	45 437	112.7%	6 447	100.6%	-18.2%
C	Harry Gwala	DC43	220 696	220 898	91 992	41.7%	89 864	40.7%	56 222	25.5%	2 950	1.3%	241 028	109.1%	821	93.8%	259.5%
	Total Harry Gwala		670 339	556 535	265 120	39.6%	163 790	24.4%	142 600	25.6%	32 398	5.8%	603 908	108.5%	27 840	80.5%	16.4%
	Total Kwazulu-Natal		14 258 611	14 337 196	4 985 305	35.0%	3 488 641	24.5%	3 888 022	27.1%	2 261 929	15.8%	14 623 897	102.0%	1 820 645	100.6%	24.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	188 826	204 840	75 445	40.0%	60 645	32.1%	54 230	26.5%	10 544	5.1%	200 864	98.1%	11 018	109.0%	-4.3%
B	Greater Letaba	LIM332	246 646	252 289	66 174	26.8%	4 715	1.9%	1 364	0.5%	8 236	3.3%	80 489	31.9%	6 418	81.5%	28.3%
B	Greater Tzaneen	LIM333	287 832	321 080	115 223	40.0%	78 478	27.3%	90 093	28.1%	66 216	20.6%	350 010	109.0%	77 830	106.5%	-14.9%
B	Ba-Phalaborwa	LIM334	222 102	222 121	60 628	27.3%	51 265	23.1%	44 541	20.1%	35 386	15.9%	191 820	86.4%	26 664	70.8%	32.7%
B	Maruleng	LIM335	101 706	90 269	33 010	32.5%	26 402	26.0%	5 937	6.6%	8 254	9.1%	73 603	81.5%	9 362	74.8%	-11.8%
C	Mopani	DC33	544 775	-	213 781	39.2%	60 649	11.1%	219 811	0.0%	2 753	0.0%	496 994	0.0%	1 977	57.7%	39.3%
	Total Mopani		1 591 888	1 090 599	564 261	35.4%	282 155	17.7%	415 975	38.1%	131 389	12.0%	1 393 781	127.8%	133 269	78.6%	-1.4%
B	Musina	LIM341	49 221	49 221	18 744	38.1%	14 704	29.9%	10 330	21.0%	2 716	5.5%	46 494	94.5%	1 854	110.4%	46.5%
B	Mutale	LIM342	59 353	57 887	16 013	27.0%	18 098	30.5%	13 550	23.4%	1 194	2.1%	48 856	84.4%	826	51.5%	44.5%
B	Thulamela	LIM343	113 903	113 903	3 615	3.2%	15 440	13.6%	17 995	15.8%	16 708	14.7%	53 758	47.2%	31 470	74.3%	-46.9%
B	Makhado	LIM344	57 599	64 617	10 434	18.1%	11 158	19.4%	10 857	16.8%	8 984	13.9%	41 432	64.1%	3 233	65.2%	177.9%
C	Vhembe	DC34	37 304	37 432	6 164	16.5%	14 428	38.7%	36 612	97.8%	10 393	27.8%	67 598	180.6%	6 244	107.3%	66.4%
	Total Vhembe		317 380	323 060	54 970	17.3%	73 829	23.3%	89 344	27.7%	39 996	12.4%	258 138	79.9%	43 628	76.9%	-8.3%
B	Blouberg	LIM351	113 666	116 710	55 328	48.7%	34 933	30.7%	27 704	23.7%	1 312	1.1%	119 277	102.2%	41	92.1%	3098.3%
B	Aganang	LIM352	8 898	22 326	2 058	23.1%	403	4.5%	22 391	100.3%	11 085	49.7%	35 938	161.0%	681	53.5%	1528.4%
B	Molemole	LIM353	94 233	100 831	36 498	38.7%	28 518	30.3%	3 684	3.7%	23 715	23.5%	92 415	91.7%	3 298	68.2%	619.1%
B	Polokwane	LIM354	314 100	2 068 954	81 207	25.9%	100 839	32.1%	109 031	5.3%	95 083	4.6%	386 160	18.7%	73 312	54.1%	29.7%
B	Lepelle-Nkumpi	LIM355	57 641	64 821	8 985	15.6%	8 425	14.6%	9 236	14.2%	2 986	4.6%	29 632	45.7%	35 694	118.2%	-91.6%
C	Capricorn	DC35	71 990	64 410	163 918	227.7%	6 803	9.5%	75 767	117.6%	(126 292)	-196.1%	120 196	186.6%	47 163	696.9%	-367.8%
	Total Capricorn		660 527	2 438 053	347 995	52.7%	179 921	27.2%	247 813	10.2%	7 889	0.3%	783 618	32.1%	160 189	98.2%	-95.1%
B	Thabazimbi	LIM361	29 506	31 341	6 787	23.0%	6 983	23.7%	2 294	7.3%	6 793	21.7%	22 856	72.9%	-	22.0%	0.0%
B	Lephalale	LIM362	38 091	38 091	3 442	9.0%	-	0.0%	-	0.0%	-	0.0%	3 442	9.0%	7 838	93.8%	-100.0%
B	Mookgopong	LIM364	23 213	25 113	5 234	22.5%	1 218	5.2%	3 978	15.8%	3 929	15.6%	14 359	57.2%	5 751	105.6%	-31.7%
B	Modimolle	LIM365	56 267	60 210	17 357	30.8%	18 774	33.4%	18 098	30.1%	11 429	19.0%	65 658	109.0%	3 653	108.5%	212.9%
B	Bela Bela	LIM366	107 659	142 177	37 929	35.2%	3 689	3.4%	8 460	6.0%	-	0.0%	50 078	35.2%	15 890	71.2%	-100.0%
B	Mogalakwena	LIM367	54 807	54 807	18 135	33.1%	19 037	34.7%	19 673	35.9%	16 889	30.8%	73 734	134.5%	17 059	149.3%	-1.0%
C	Waterberg	DC36	101 622	101 705	40 994	40.3%	33 389	32.9%	25 364	24.9%	1 833	1.8%	101 578	99.9%	1 840	99.6%	-0.4%
	Total Waterberg		411 165	453 446	129 878	31.6%	83 091	20.2%	77 867	17.2%	40 872	9.0%	331 707	73.2%	52 030	96.0%	-21.4%
B	Ephraim Mogale	LIM471	95 245	95 245	40 424	42.4%	38 677	40.6%	29 675	31.2%	9 669	10.2%	118 445	124.4%	9 065	114.8%	6.7%
B	Elias Mokoaledi	LIM472	190 082	176 927	69 446	36.5%	58 505	30.8%	40 288	22.8%	1 990	1.1%	170 229	96.2%	10 274	106.3%	-80.6%
B	Makhuduthamaga	LIM473	213 771	216 379	78 758	36.8%	64 909	30.4%	58 982	27.3%	18 287	8.5%	220 937	102.1%	14 187	122.0%	28.9%
B	Fetakgomo	LIM474	11 570	17 724	4 957	42.8%	4 837	41.8%	4 691	26.5%	3 115	17.6%	17 600	99.3%	2 049	85.6%	52.0%
B	Greater Tubatse	LIM475	-	-	171 510	0.0%	64 477	0.0%	54 240	0.0%	11 189	0.0%	301 416	0.0%	9 548	0.0%	17.2%
C	Sekhukhune	DC47	30 184	278 141	30 345	100.5%	296 933	983.7%	102 469	36.8%	1 748	0.6%	431 495	155.1%	13 745	87.8%	-87.3%
	Total Sekhukhune		540 853	784 416	395 439	73.1%	528 338	97.7%	290 347	37.0%	45 998	5.9%	1 260 122	160.6%	58 867	118.5%	-21.9%
	Total Limpopo		3 521 813	5 089 572	1 492 543	42.4%	1 147 334	32.6%	1 121 345	22.0%	266 144	5.2%	4 027 366	79.1%	447 983	94.1%	-40.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	223 782	227 768	96 144	43.0%	63 861	28.5%	45 386	19.9%	7 330	3.2%	212 721	93.4%	1 970	36.7%	272.1%
B	Msakaligwa	MP302	71 308	76 846	20 501	28.7%	18 044	25.3%	18 390	23.9%	20 639	26.9%	77 575	100.9%	13 624	95.0%	51.5%
B	Mkhondo	MP303	49 533	42 917	8 315	16.8%	6 153	12.4%	6 764	15.8%	6 605	15.4%	27 837	64.9%	5 473	55.8%	20.7%
B	Pixley Ka Seme (MP)	MP304	35 806	39 572	11 494	32.1%	10 971	30.6%	10 481	26.5%	9 721	24.6%	42 666	107.8%	6 787	87.6%	43.2%
B	Lekwa	MP305	60 697	69 803	11 346	18.7%	14 657	24.1%	9 946	14.2%	9 692	13.9%	45 640	65.4%	3 869	73.2%	150.5%
B	Dipaleseng	MP306	17 830	24 189	5 331	29.9%	10 022	56.2%	8 358	34.6%	11 305	46.7%	35 017	144.8%	2 815	217.4%	301.6%
B	Govan Mbeki	MP307	383 635	383 635	145 414	37.9%	106 763	27.8%	127 466	33.2%	28 446	7.4%	408 089	106.4%	38 698	102.7%	-26.5%
C	Gert Sibande	DC30	295 576	298 774	112 066	37.9%	89 487	30.3%	66 596	22.3%	1 518	0.5%	269 667	90.3%	3 046	90.4%	-50.2%
Total Gert Sibande			1 138 167	1 163 504	410 611	36.1%	319 957	28.1%	293 388	25.2%	95 255	8.2%	1 119 212	96.2%	76 281	86.3%	24.9%
B	Victor Khanye	MP311	85 453	83 753	23 090	27.0%	21 312	24.9%	19 771	23.6%	15 334	18.3%	79 507	94.9%	5 671	46.3%	170.4%
B	Emalahleni (Mp)	MP312	486 092	486 092	159 694	32.9%	144 502	29.7%	83 574	17.2%	82 677	17.0%	470 447	96.8%	74 282	103.4%	11.3%
B	Steve Tshwete	MP313	292 370	296 136	72 328	24.7%	76 748	26.3%	74 857	25.3%	73 457	24.8%	297 390	100.4%	67 301	100.4%	9.1%
B	Emakhazeni	MP314	36 589	55 707	26 712	73.0%	5 517	15.1%	11 034	19.8%	11 698	21.0%	54 961	98.7%	472	26.6%	2379.9%
B	Thembisile Hani	MP315	292 126	279 379	114 886	39.3%	97 559	33.4%	72 977	26.1%	87 179	31.2%	372 600	133.4%	71 452	84.1%	22.0%
B	Dr J.S. Moroka	MP316	313 113	303 624	95 333	30.4%	70 309	22.5%	79 040	26.0%	20 854	6.9%	265 536	87.5%	8 981	101.5%	132.2%
C	Nkangala	DC31	332 733	334 751	133 464	40.1%	109 123	32.8%	81 208	24.3%	6 700	2.0%	330 495	98.7%	5 727	106.6%	17.0%
Total Nkangala			1 838 475	1 839 442	625 508	34.0%	525 070	28.6%	422 460	23.0%	297 897	16.2%	1 870 936	101.7%	233 886	96.8%	27.4%
B	Thaba Chweu	MP321	121 733	114 137	62 220	51.1%	21 963	18.0%	1 626	1.4%	4 008	3.5%	89 818	78.7%	1 019	3.9%	293.6%
B	Mbombela	MP322	691 213	739 589	225 279	32.6%	203 913	29.5%	169 520	22.9%	85 201	11.5%	683 913	92.5%	88 425	96.7%	-3.6%
B	Umgindi	MP323	79 968	84 431	24 345	30.4%	23 755	29.7%	21 000	24.9%	8 323	9.9%	77 424	91.7%	6 284	119.3%	32.4%
B	Nkomazi	MP324	200 442	200 442	138 625	69.2%	116 882	58.3%	92 356	46.1%	20 210	10.1%	368 073	183.6%	17 822	75.2%	13.4%
B	Bushbuckridge	MP325	551 873	551 873	255 932	46.4%	165 731	30.0%	11 375	2.1%	10 524	1.9%	443 562	80.4%	1 449	83.3%	626.2%
C	Ehlanzeni	DC32	194 001	197 022	78 591	40.5%	65 384	33.7%	47 597	24.2%	1 408	0.7%	192 980	97.9%	707	96.5%	99.1%
Total Ehlanzeni			1 839 230	1 887 493	784 992	42.7%	597 628	32.5%	343 475	18.2%	129 675	6.9%	1 855 770	98.3%	115 706	84.0%	12.1%
Total Mpumalanga			4 815 872	4 890 440	1 821 111	37.8%	1 442 656	30.0%	1 059 323	21.7%	522 828	10.7%	4 845 918	99.1%	425 872	89.4%	22.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	198 931	19 653	102 668	51.6%	47 860	24.1%	77 398	393.8%	31 704	161.3%	259 631	1321.1%	1 235	0.0%	2467.6%
B	Madibeng	NW372	667 010	667 010	154 965	23.2%	150 924	22.6%	134 189	20.1%	61 056	9.2%	501 134	75.1%	62 422	93.1%	-2.2%
B	Rustenburg	NW373	209 381	203 411	53 168	25.4%	49 967	23.9%	47 503	23.4%	36 321	17.9%	186 959	91.9%	50 867	102.5%	-28.6%
B	Kgetlengrivier	NW374	12 845	12 849	2 854	22.2%	17 354	135.1%	(610)	-4.7%	2 953	23.0%	22 551	175.5%	2 194	88.6%	34.6%
B	Moses Kotane	NW375	221 617	228 067	32 865	14.8%	97 725	44.1%	78 171	34.3%	17 006	7.5%	225 768	99.0%	15 452	143.4%	10.1%
C	Bojanala Platinum	DC37	251 899	251 920	111 211	44.1%	86 354	34.3%	66 736	26.5%	-	0.0%	264 301	104.9%	1 129	0.0%	-100.0%
	Total Bojanala Platinum		1 561 682	1 382 910	457 731	29.3%	450 185	28.8%	403 388	29.2%	149 041	10.8%	1 460 344	105.6%	133 300	156.0%	11.8%
B	Ratlou	NW381	19 265	19 480	45 056	233.9%	30 905	160.4%	19 100	98.0%	898	4.6%	95 958	492.6%	453	347.8%	98.2%
B	Tswaing	NW382	16 757	15 760	4 222	25.2%	2 623	15.7%	4 211	26.7%	2 220	14.1%	13 275	84.2%	2 878	122.3%	-22.9%
B	Matikeng	NW383	299 670	294 244	95 280	31.8%	79 924	26.7%	73 328	24.9%	43 902	14.9%	292 434	99.4%	9 278	97.4%	373.2%
B	Ditsobotla	NW384	134 817	141 264	45 902	34.0%	46 136	34.2%	14 832	10.5%	50 376	35.7%	157 246	111.3%	8 478	6.4%	494.2%
B	Ramotshere Moiloa	NW385	98 806	24 499	14 427	14.6%	8 201	8.3%	8 845	36.1%	9 607	39.2%	41 080	167.7%	7 523	101.9%	27.7%
C	Ngaka Modiri Molema	DC38	439 473	67 245	178 315	40.6%	142 961	32.5%	4 493	6.7%	1 944	2.9%	327 713	487.3%	2 256	94.5%	-13.8%
	Total Ngaka Modiri Molema		1 008 788	562 493	383 201	38.0%	310 749	30.8%	124 808	22.2%	108 947	19.4%	927 706	164.9%	30 866	84.8%	253.0%
B	Naledi (Nw)	NW392	78 587	93 038	56 364	71.7%	17 175	21.9%	13 544	14.6%	(8 975)	-9.6%	78 108	84.0%	7 034	115.3%	-227.6%
B	Mamusa	NW393	84 484	81 966	11 988	14.2%	4 789	5.7%	19 676	24.0%	4 953	6.0%	41 407	50.5%	7 941	72.0%	-37.6%
B	Greater Taung	NW394	28 166	28 166	2 877	10.2%	104	0.4%	3 358	11.9%	610	2.2%	6 949	24.7%	740	47.0%	-17.5%
B	Lekwa-Teemane	NW396	29 956	29 956	8 175	27.3%	7 917	26.4%	5 580	18.6%	10 583	35.3%	32 255	107.7%	5 882	66.2%	79.9%
B	Molopo-Kagisano	NW397	8 820	8 820	1 613	18.3%	1 001	11.3%	15 253	172.9%	3 350	38.0%	21 216	240.6%	415	4.4%	706.6%
C	Dr Ruth Segomotsi Mompati	DC39	50 523	50 523	4 554	9.0%	7 467	14.8%	5 480	10.8%	991	2.0%	18 491	36.6%	8 608	103.3%	-88.5%
	Total Dr Ruth Segomotsi Mompati		280 535	292 468	85 571	30.5%	38 453	13.7%	62 890	21.5%	11 513	3.9%	198 427	67.8%	30 620	60.1%	-62.4%
B	Ventersdorp	NW401	58 775	64 085	23 833	40.5%	13 413	22.8%	17 346	27.1%	2 678	4.2%	57 270	89.4%	217	101.0%	1132.6%
B	Tlokwe	NW402	107 827	227 515	73 776	68.4%	62 022	57.5%	32 195	14.2%	75 108	33.0%	243 101	106.9%	30 687	101.1%	144.8%
B	City Of Matlosana	NW403	645 737	517 857	225 719	35.0%	100 951	15.6%	142 556	27.5%	46 132	8.9%	515 357	99.5%	68 824	98.7%	-33.0%
B	Maquassi Hills	NW404	304 663	304 663	11 428	3.8%	11 869	3.9%	12 505	4.1%	13 114	4.3%	48 917	16.1%	11 268	111.4%	16.4%
C	Dr Kenneth Kaunda	DC40	170 762	167 862	68 406	40.1%	52 552	30.8%	42 714	25.4%	3 490	2.1%	167 161	99.6%	3 148	97.6%	10.9%
	Total Dr Kenneth Kaunda		1 287 765	1 281 983	403 162	31.3%	240 807	18.7%	247 315	19.3%	140 522	11.0%	1 031 806	80.5%	114 143	99.6%	23.1%
	Total North West		4 138 770	3 519 854	1 329 666	32.1%	1 040 194	25.1%	838 401	23.8%	410 023	11.6%	3 618 283	102.8%	308 930	106.4%	32.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	90 246	90 889	20 271	22.5%	27 110	30.0%	27 530	30.3%	901	1.0%	75 812	83.4%	1 074	84.2%	-16.2%
B	Ga-Segonyana	NC452	32 498	33 678	15 198	46.8%	4 132	12.7%	3 671	10.9%	3 123	9.3%	26 125	77.6%	3 737	91.6%	-16.4%
B	Gamagara	NC453	60 145	27 716	2 612	4.3%	7 356	12.2%	5 755	20.8%	9 874	35.6%	25 597	92.4%	2 492	58.5%	266.8%
C	John Taolo Gaetsewe	DC45	22 903	22 903	25 501	111.3%	(19 617)	-85.7%	15 602	68.1%	1 580	6.9%	23 065	100.7%	2 187	104.6%	-27.8%
	Total John Taolo Gaetsewe		205 792	175 187	63 582	30.9%	18 981	9.2%	52 558	30.0%	15 477	8.8%	150 599	86.0%	9 690	87.5%	59.7%
B	Richtersveld	NC061	32 212	8 881	(176)	-0.5%	4 810	14.9%	3 881	43.7%	1 119	12.6%	9 635	108.5%	161	30.5%	593.8%
B	Nama Khoi	NC062	73 661	73 661	44 469	60.4%	12 176	16.5%	9 729	13.2%	1 404	1.9%	67 778	92.0%	737	60.8%	90.4%
B	Kamiesberg	NC064	19 847	18 840	16 266	82.0%	2 096	10.6%	3 391	18.0%	273	1.4%	22 026	116.9%	241	95.2%	13.1%
B	Hantam	NC065	9 046	8 632	5 841	64.6%	82	0.9%	110	1.3%	(184)	-2.1%	5 848	67.7%	124	26.1%	-248.2%
B	Karoo Hoogland	NC066	7 917	8 441	8 204	103.6%	425	5.4%	895	10.6%	412	4.9%	9 936	117.7%	452	42.9%	-9.0%
B	Khal-Ma	NC067	18 382	18 158	7 232	39.3%	3 190	17.4%	3 830	21.1%	2 584	14.2%	16 836	92.7%	2 926	100.4%	-11.7%
C	Namakwa	DC6	29 398	29 368	13 888	47.2%	7 704	26.2%	8 136	27.7%	975	3.3%	30 704	104.5%	503	88.5%	94.0%
	Total Namakwa		190 464	165 982	95 723	50.3%	30 484	16.0%	29 973	18.1%	6 584	4.0%	162 764	98.1%	5 146	62.2%	27.9%
B	Ubuntou	NC071	17 039	17 039	7 802	45.8%	5 591	32.8%	9 450	55.5%	1 469	8.6%	24 312	142.7%	1 218	68.6%	20.6%
B	Umsobomvu	NC072	11 266	12 057	4 919	43.7%	867	7.7%	1 444	12.0%	1 403	11.6%	8 634	71.6%	4 182	117.3%	-66.4%
B	Emthanjeni	NC073	39 154	39 154	19 803	50.6%	5 971	15.2%	7 731	19.7%	4 496	11.5%	38 002	97.1%	4 031	86.0%	11.5%
B	Kareeberg	NC074	10 424	10 424	277	2.7%	6 276	60.2%	2 214	21.2%	406	3.9%	9 173	88.0%	1 150	109.6%	-64.7%
B	Renosterberg	NC075	22 642	22 642	8 598	38.0%	6 755	29.8%	708	3.1%	726	3.2%	16 787	74.1%	80	97.0%	808.9%
B	Thembelihle	NC076	5 406	6 418	4 217	78.0%	(38)	-0.7%	(718)	-11.2%	(2 845)	-44.3%	615	9.6%	1 063	197.1%	-367.6%
B	Siyathemba	NC077	22 883	14 056	13 570	59.3%	3 933	17.2%	3 952	28.1%	362	2.6%	21 817	155.2%	1 073	40.5%	-66.3%
B	Siyancuma	NC078	9 326	9 326	19 017	203.9%	12 620	135.3%	9 611	103.1%	23 442	251.4%	64 690	693.6%	489	0.0%	4690.2%
C	Pixley Ka Seme (Nc)	DC7	18 052	18 743	5 212	28.9%	5 174	28.7%	5 166	27.6%	5 158	27.5%	20 711	110.5%	6 293	70.1%	-18.0%
	Total Pixley ka Seme (NC)		156 192	149 859	83 414	53.4%	47 150	30.2%	39 559	26.4%	34 617	23.1%	204 739	136.6%	19 580	99.4%	76.8%
B	Mier	NC081	16 897	17 108	7 431	44.0%	3 541	21.0%	6 733	39.4%	2 391	14.0%	20 095	117.5%	(566)	53.4%	-522.2%
B	Ikali Garib	NC082	50 525	50 525	47 701	94.4%	21 322	42.2%	(19 711)	-39.0%	2 218	4.4%	51 530	102.0%	2 870	169.8%	-22.7%
B	//Khara Hais	NC083	125 012	125 665	48 090	38.5%	32 847	26.3%	28 690	22.8%	17 014	13.5%	126 641	100.8%	5 396	101.9%	215.3%
B	Ikheis	NC084	23 806	24 600	2 606	10.9%	382	1.6%	1 535	6.2%	90	0.4%	4 613	18.8%	147	11.3%	-38.8%
B	Tsantsabane	NC085	53 565	53 565	15 432	28.8%	7 349	13.7%	9 240	17.3%	1 280	2.4%	33 300	62.2%	1 840	39.9%	-30.4%
B	Kgatelelopele	NC086	17 332	17 387	14 930	86.1%	947	5.5%	3 833	22.0%	4 044	23.3%	23 754	136.6%	5 858	44.8%	-31.0%
C	Z F Mqacawu	DC8	53 984	54 403	19 110	35.4%	196	0.4%	11 991	22.0%	17 855	32.8%	49 152	90.3%	11 397	86.0%	56.7%
	Total Siyanda		341 121	343 253	155 298	45.5%	66 583	19.5%	42 312	12.3%	44 891	13.1%	309 084	90.0%	26 941	75.0%	66.6%
B	Sol Plaatje	NC091	371 020	371 020	206 075	55.5%	56 937	15.3%	56 248	15.2%	56 486	15.2%	375 746	101.3%	53 400	102.6%	5.8%
B	Dikgatlong	NC092	62 262	62 262	25 142	40.4%	5 865	9.4%	5 266	8.5%	5 714	9.2%	41 987	67.4%	6 043	54.8%	-5.4%
B	Magareng	NC093	7 211	7 211	3 081	42.7%	1 606	22.3%	1 280	17.8%	2 392	33.2%	8 359	115.9%	3 579	119.5%	-33.2%
B	Phokwane	NC094	18 970	18 970	4 103	21.6%	3 350	17.7%	3 058	16.1%	4 296	22.6%	14 807	78.1%	3 315	90.0%	29.6%
C	Frances Baard	DC9	82 034	82 034	29 318	35.7%	29 537	36.0%	21 818	26.6%	2 437	3.0%	83 110	101.3%	1 817	100.9%	34.1%
	Total Frances Baard		541 497	541 497	267 719	49.4%	97 295	18.0%	87 671	16.2%	71 324	13.2%	524 009	96.8%	68 155	95.8%	4.7%
	Total Northern Cape		1 435 066	1 375 778	665 738	46.4%	260 493	18.2%	252 072	18.3%	172 893	12.6%	1 351 195	98.2%	129 511	84.9%	33.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	8 899 708	8 897 835	2 619 094	29.4%	1 895 011	21.3%	2 802 078	31.5%	1 800 892	20.2%	9 117 075	102.5%	2 135 958	106.3%	-15.7%
	Total Metros		8 899 708	8 897 835	2 619 094	29.4%	1 895 011	21.3%	2 802 078	31.5%	1 800 892	20.2%	9 117 075	102.5%	2 135 958	106.3%	-15.7%
B	Matzikama	WC011	76 204	75 680	25 956	34.1%	21 412	28.1%	16 217	21.4%	7 428	9.8%	71 013	93.8%	2 462	90.6%	201.7%
B	Cederberg	WC012	-	33 681	14 158	0.0%	7 004	0.0%	7 015	20.8%	8 118	24.1%	36 295	107.8%	8 022	95.4%	1.2%
B	Bergivier	WC013	51 039	52 110	20 520	40.2%	10 304	20.2%	9 751	18.7%	10 499	20.1%	51 074	98.0%	8 354	92.8%	25.7%
B	Saldanha Bay	WC014	172 918	173 428	150 520	87.0%	9 203	5.3%	9 183	5.3%	7 600	4.4%	176 506	101.8%	3 041	90.4%	149.9%
B	Swartland	WC015	108 637	124 561	35 035	32.2%	17 725	16.3%	19 009	15.3%	25 161	20.2%	96 931	77.8%	24 773	93.7%	1.6%
C	West Coast	DC1	73 573	73 573	26 805	36.4%	20 945	28.5%	17 439	23.7%	6 966	9.5%	72 155	98.1%	19 661	122.3%	-64.6%
	Total West Coast		482 371	533 033	272 994	56.6%	86 594	18.0%	78 614	14.7%	65 773	12.3%	503 975	94.5%	66 313	96.5%	-0.8%
B	Witzenberg	WC022	58 007	58 675	49 338	85.1%	2 088	3.6%	2 554	4.4%	4 805	8.2%	58 785	100.2%	3 532	36.1%	
B	Drakenstein	WC023	217 315	217 628	190 321	87.6%	10 998	5.1%	5 287	2.4%	(11 439)	-5.3%	195 168	89.7%	1 195	86.8%	-1057.4%
B	Stellenbosch	WC024	296 922	301 127	264 647	89.1%	11 070	3.7%	9 587	3.2%	12 841	4.3%	298 146	99.0%	(12 658)	103.8%	-201.4%
B	Breedee Valley	WC025	118 545	118 819	33 901	28.6%	23 478	19.8%	39 126	32.9%	25 823	21.7%	122 328	103.0%	21 454	107.1%	20.4%
B	Langeberg	WC026	70 630	69 257	47 019	66.6%	11 286	16.0%	9 255	13.4%	2 266	3.3%	69 826	100.8%	3 099	99.9%	-26.9%
C	Cape Winelands DM	DC2	202 461	202 412	88 743	43.8%	69 909	34.5%	52 561	26.0%	(9 137)	-4.5%	202 077	99.8%	(5 816)	100.1%	57.1%
	Total Cape Winelands		963 880	967 918	673 970	69.9%	128 830	13.4%	118 371	12.2%	25 159	2.6%	946 330	97.8%	10 805	92.8%	132.9%
B	Theewaterskloof	WC031	126 426	149 600	55 815	44.1%	28 155	22.3%	38 731	25.9%	22 859	15.3%	145 560	97.3%	6 277	84.0%	264.2%
B	Overstrand	WC032	147 919	148 772	38 756	26.2%	37 021	25.0%	36 700	24.7%	38 277	25.7%	150 755	101.3%	34 745	99.1%	10.2%
B	Cape Agulhas	WC033	81 960	41 943	46 011	56.1%	7 191	8.8%	12 546	29.9%	810	1.9%	66 557	158.7%	15 198	70.1%	-94.7%
B	Swellendam	WC034	31 232	32 783	26 821	85.9%	481	1.5%	(598)	-1.8%	(232)	-0.7%	26 472	80.8%	398	50.8%	-158.3%
C	Overberg	DC3	52 170	53 001	21 069	40.4%	16 322	31.3%	1 713	3.2%	12 447	23.5%	51 552	97.3%	34	86.7%	36210.5%
	Total Overberg		439 707	426 100	188 472	42.9%	89 171	20.3%	89 092	20.9%	74 161	17.4%	440 897	103.5%	56 652	86.4%	30.9%
B	Kannaland	WC041	15 997	16 435	11 975	74.9%	(1 443)	-9.0%	3 249	19.8%	1 178	7.2%	14 959	91.0%	188	67.2%	525.0%
B	Hessequa	WC042	60 996	61 354	56 506	92.6%	1 696	2.8%	1 778	2.9%	1 352	2.2%	61 332	100.0%	1 015	97.9%	33.1%
B	Mossel Bay	WC043	89 808	91 325	84 481	94.1%	1 658	1.8%	1 562	1.7%	2 235	2.4%	89 936	98.5%	1 570	99.5%	42.4%
B	George	WC044	187 395	182 603	164 313	87.7%	4 760	2.5%	3 938	2.2%	9 515	5.2%	182 525	100.0%	63 277	129.5%	-85.0%
B	Oudtshoorn	WC045	53 367	53 367	53 330	99.9%	302	0.6%	(4)	0.0%	(23)	0.0%	53 606	100.4%	-	0.0%	0.0%
B	Bitou	WC047	95 062	104 240	96 812	101.8%	1 138	1.2%	726	0.7%	1 299	1.2%	99 975	95.9%	826	99.5%	57.3%
B	Knysna	WC048	166 943	161 289	149 243	89.4%	1 642	1.0%	1 008	0.6%	1 988	1.2%	153 881	95.4%	2 871	96.4%	-30.7%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		669 568	670 612	616 660	92.1%	9 753	1.5%	12 257	1.8%	17 543	2.6%	656 213	97.9%	69 747	107.4%	-74.8%
B	Laingsburg	WC051	4 356	4 574	2 525	58.0%	111	2.5%	80	1.8%	74	1.6%	2 790	61.0%	(3 139)	5.5%	-102.4%
B	Prince Albert	WC052	16 426	8 170	1 168	7.1%	1 907	11.6%	1 402	17.2%	3 206	39.2%	7 683	94.0%	3 867	131.0%	-17.1%
B	Beaufort West	WC053	29 173	31 144	24 455	83.8%	1 104	3.8%	3 485	11.2%	1 503	4.8%	30 546	98.1%	270	89.8%	456.2%
C	Central Karoo	DC5	5 733	6 790	7 697	134.3%	5 019	87.5%	4 706	69.3%	365	5.4%	17 787	261.9%	160	118.5%	128.7%
	Total Central Karoo		55 688	50 678	35 845	64.4%	8 140	14.6%	9 674	19.1%	5 148	10.2%	58 807	116.0%	1 158	98.5%	344.6%
	Total Western Cape		11 510 921	11 546 177	4 407 036	38.3%	2 217 499	19.3%	3 110 086	26.9%	1 988 676	17.2%	11 723 296	101.5%	2 340 632	104.0%	-15.0%
	Total National		72 815 693	80 697 829	27 359 617	37.6%	21 111 498	29.0%	20 606 428	25.5%	14 411 023	17.9%	83 488 565	103.5%	10 715 727	97.2%	34.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Corporate Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	9 377	10 757	1 791	19.1%	970	10.3%	1 113	10.4%	3 597	33.4%	7 471	69.5%	1 006	14.7%	257.6%
A	Nelson Mandela Bay	NMA	10 654	19 790	2 316	21.7%	4 577	43.0%	3 709	18.7%	2 142	10.8%	12 745	64.4%	3 896	73.7%	-45.0%
	Total Metros		20 031	30 546	4 107	20.5%	5 548	27.7%	4 822	15.8%	5 739	18.8%	20 216	66.2%	4 901	56.5%	17.1%
B	Camdeboo	EC101	605	609	241	39.9%	128	21.2%	68	11.2%	156	25.6%	593	97.4%	79	101.4%	96.2%
B	Blue Crane Route	EC102	8	182	90	112.9%	55	686.4%	57	31.2%	0	0.1%	202	110.8%	28	1882.5%	-99.4%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	3 687	-	385	10.4%	245	6.6%	(129)	0.0%	261	0.0%	761	0.0%	561	6.7%	-53.4%
B	Ndlambe	EC105	139 162	139 162	22 368	16.1%	22 178	15.9%	21 116	15.2%	10 987	7.9%	76 649	55.1%	6 251	46.1%	75.8%
B	Sundays River Valley	EC106	-	-	149	0.0%	104	0.0%	(146)	0.0%	3	0.0%	110	0.0%	23	89.5%	-85.7%
B	Baviaans	EC107	151	151	23	15.0%	25	16.7%	15	9.7%	47	31.0%	109	72.3%	25	375.8%	87.0%
B	Kouga	EC108	50 301	50 530	165	0.3%	349	0.7%	124	0.2%	214	0.4%	852	1.7%	689	211.1%	-68.9%
B	Kou-Kamma	EC109	-	2 045	12	0.0%	12	0.0%	76	3.7%	64	3.2%	165	8.1%	4	4.4%	1640.6%
C	Cacadu	DC10	-	2 847	1 600	0.0%	801	0.0%	674	23.7%	561	19.7%	3 636	127.7%	609	0.0%	-7.9%
	Total Cacadu		193 914	195 526	25 033	12.9%	23 896	12.3%	21 854	11.2%	12 294	6.3%	83 078	42.5%	8 269	44.2%	48.7%
B	Mbhashe	EC121	540	540	54	10.0%	122	22.7%	231	42.8%	108	20.1%	516	95.6%	47	68.2%	130.0%
B	Mnquma	EC122	0	10	5	1747.5%	672	238169.5%	150	1534.5%	4 917	50431.3%	5 743	58905.0%	20	7.1%	23888.0%
B	Great Kei	EC123	350	291	90	25.8%	1	0.2%	-	0.0%	23	7.8%	114	39.1%	65	55.0%	-65.1%
B	Amahlathi	EC124	-	-	-	0.0%	24	0.0%	-	0.0%	-	0.0%	24	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	40	40	488	1220.6%	56	139.6%	19	48.1%	8	20.0%	571	1428.2%	58	503.1%	-86.3%
B	Nkonkobe	EC127	13 458	13 458	73	0.5%	53	0.4%	46	0.3%	31	0.2%	202	1.5%	13	89.9%	130.8%
B	Nxuba	EC128	7 175	7 175	1 844	25.7%	848	11.8%	1 617	22.5%	16	0.2%	4 324	60.3%	4	60.4%	300.5%
C	Amathole	DC12	90 301	90 301	32 001	35.4%	26 481	29.3%	21 683	24.0%	5 397	6.0%	85 563	94.8%	4 361	32.8%	23.8%
	Total Amathole		111 864	111 815	34 555	30.9%	28 257	25.3%	23 745	21.2%	10 500	9.4%	97 058	86.8%	4 570	41.6%	129.8%
B	Inxuba Yethemba	EC131	363	363	36	10.0%	15	4.0%	887	244.5%	1 286	354.3%	2 224	612.8%	67	53.5%	1820.5%
B	Tsolwana	EC132	5 428	5 428	1 906	35.1%	488	9.0%	177	3.3%	-	0.0%	2 571	47.4%	1 642	190.8%	-100.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	873	947	30	3.4%	4	0.4%	2	0.2%	87	9.2%	122	12.9%	257	75.6%	-66.2%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	0	22	66	26498.4%	0	158.0%	-	0.0%	-	0.0%	67	297.8%	184	169.9%	-100.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	130	130	1	0.5%	1	0.5%	49	38.1%	1	0.5%	52	39.7%	14	2940.8%	-94.8%
C	Chris Hani	DC13	-	-	22 992	0.0%	1 233	0.0%	(69)	0.0%	233	0.0%	24 390	0.0%	54	0.0%	330.3%
	Total Chris Hani		6 795	6 891	25 031	368.4%	1 741	25.6%	1 047	15.2%	1 607	23.3%	29 425	427.0%	2 218	228.2%	-27.6%
B	Elundini	EC141	-	-	-	0.0%	1	0.0%	(0)	0.0%	7	0.0%	8	0.0%	2	0.0%	268.8%
B	Senqu	EC142	4 091	56	967	23.6%	828	20.2%	95	168.6%	-	0.0%	1 889	3362.8%	(11)	4498.6%	-100.0%
B	Maletswai	EC143	1 783	2 368	501	28.1%	496	27.8%	436	18.4%	473	20.0%	1 906	80.5%	328	0.0%	43.9%
B	Gariep	EC144	1 931	1 932	479	24.8%	123	6.4%	1	0.1%	1	0.1%	604	31.3%	304	18.1%	-99.6%
C	Joe Gqabi	DC14	920	1 208	78	8.5%	70	7.6%	166	13.7%	186	15.4%	500	41.4%	355	48.1%	-47.5%
	Total Joe Gqabi		8 724	5 565	2 025	23.2%	1 517	17.4%	698	12.5%	668	12.0%	4 908	88.2%	978	184.7%	-31.7%
B	Ngquza Hills	EC153	32	-	-	0.0%	-	0.0%	-	0.0%	49	0.0%	49	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	47	0.0%	(221)	0.0%	(223)	0.0%	(28)	0.0%	(425)	0.0%	(554)	0.0%	-95.0%
B	Nyandeni	EC155	500	500	113	22.6%	10	1.9%	192	38.4%	94	18.7%	408	81.6%	103	70.3%	-9.3%
B	Mhlotlo	EC156	13 362	16 570	2 661	19.9%	2 315	17.3%	1 588	9.6%	23	0.1%	6 588	39.8%	65	25.4%	-64.3%
B	King Sabata Dalindyebo	EC157	1 911	-	727	38.1%	(352)	-18.4%	29	0.0%	956	0.0%	1 360	0.0%	353	12.7%	170.7%
C	O. R. Tambo	DC15	62 996	69 312	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		78 801	86 382	3 548	4.5%	1 752	2.2%	1 586	1.8%	1 093	1.3%	7 980	9.2%	(33)	4.3%	-3424.3%
B	Matatiele	EC441	1 600	1 600	33	2.1%	231	14.4%	24	1.5%	25	1.6%	313	19.6%	132	92.6%	-80.8%
B	Umzimvubu	EC442	370	455	56	15.0%	60	16.1%	-	0.0%	(22)	-4.8%	93	20.5%	184	67.5%	-112.0%
B	Mbizana	EC443	27 533	28 271	4 477	16.3%	1 131	4.1%	14	0.0%	140	0.5%	5 761	20.4%	3 717	74.4%	-96.2%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		29 503	30 326	4 565	15.5%	1 421	4.8%	37	0.1%	144	0.5%	6 167	20.3%	4 033	74.8%	-96.4%
	Total Eastern Cape		449 632	467 050	98 864	22.0%	64 132	14.3%	53 791	11.5%	32 044	6.9%	248 832	53.3%	24 937	42.1%	28.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Corporate Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	171 984	171 984	1 824	1.1%	2 337	1.4%	(5 411)	-3.1%	5 156	3.0%	3 906	2.3%	5 110	50.8%	0.9%
Total Metros			171 984	171 984	1 824	1.1%	2 337	1.4%	(5 411)	-3.1%	5 156	3.0%	3 906	2.3%	5 110	50.8%	0.9%
B	Letsemeng	FS161	654	1 005	984	150.4%	45	6.9%	36	3.5%	36	3.5%	1 100	109.5%	100	91.0%	-64.3%
B	Kopanong	FS162	1 080	1 080	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	15 326	10 970	1 067	7.0%	6	0.0%	2	0.0%	154	1.4%	1 230	11.2%	10	0.8%	1516.8%
B	Naledi (Fs)	FS164	3 692	3 692	2 000	54.2%	2 734	74.1%	1 154	31.3%	957	25.9%	6 845	185.4%	1 882	100.3%	-49.2%
C	Xhariep	DC16	15 177	15 051	7 622	50.2%	5 831	38.4%	2 859	19.0%	6 795	45.1%	23 108	153.5%	6 591	55.2%	3.1%
Total Xhariep			35 929	31 799	11 673	32.5%	8 618	24.0%	4 051	12.7%	7 941	25.0%	32 283	101.5%	8 582	47.3%	-7.5%
B	Masilonyana	FS181	-	-	(760)	0.0%	(696)	0.0%	(764)	0.0%	(767)	0.0%	(2 987)	0.0%	3 548	0.0%	-121.6%
B	Tokologo	FS182	3 865	3 865	1 424	36.8%	1 137	29.4%	851	22.0%	0	0.0%	3 412	88.3%	44	185.5%	-100.0%
B	Tswelopele	FS183	965	965	583	60.4%	86	8.9%	14	1.4%	(4)	-0.4%	679	70.3%	381	88.7%	-100.9%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	1	253	104	10429.3%	14	1363.7%	63	24.8%	18	7.0%	199	78.5%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	32	0.0%	-	0.0%	32	0.0%	(265)	0.0%	-100.0%
Total Lejweleputswa			4 832	5 084	1 351	28.0%	541	11.2%	196	3.9%	(753)	-14.8%	1 335	26.3%	3 708	338.3%	-120.3%
B	Setsoto	FS191	8 488	8 488	182	2.1%	70	0.8%	147	1.7%	297	3.5%	697	8.2%	1	5.2%	26852.6%
B	Dihlabeng	FS192	29 250	29 250	656	2.2%	1 012	3.5%	769	2.6%	354	1.2%	2 791	9.5%	1 347	1.5%	-73.7%
B	Nketoana	FS193	-	-	119	0.0%	89	0.0%	101	0.0%	362	0.0%	670	0.0%	31	5.9%	1052.8%
B	Maluti-a-Phofung	FS194	-	60	187	0.0%	-	0.0%	-	0.0%	-	0.0%	187	312.2%	144	352.1%	-100.0%
B	Phumelela	FS195	3 806	3 806	156	4.1%	434	11.4%	88	2.3%	694	18.2%	1 371	36.0%	343	30.1%	102.6%
B	Mantsopa	FS196	21 688	21 688	1 664	7.7%	2 934	13.5%	1 478	6.8%	3 065	14.1%	9 141	42.1%	255	9.5%	1102.2%
C	Thabo Mofutsanyana	DC19	17 578	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			80 809	63 291	2 966	3.7%	4 538	5.6%	2 582	4.1%	4 772	7.5%	14 857	23.5%	2 121	2.7%	125.0%
B	Moghaka	FS201	-	-	1 307	0.0%	232	0.0%	193	0.0%	221	0.0%	1 954	0.0%	427	0.0%	-48.2%
B	Ngwathe	FS203	1 515	1 515	65	4.3%	29	1.9%	3	0.2%	25	1.6%	121	8.0%	30	4.6%	-15.8%
B	Metsimaholo	FS204	7 582	7 582	273	3.6%	621	8.2%	377	5.0%	360	4.7%	1 632	21.5%	348	33.9%	3.6%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			9 096	9 096	1 646	18.1%	882	9.7%	573	6.3%	606	6.7%	3 706	40.7%	804	51.4%	-24.6%
Total Free State			302 651	281 254	19 459	6.4%	16 915	5.6%	1 992	0.7%	17 721	6.3%	56 088	19.9%	20 326	20.2%	-12.8%
GAUTENG																	
A	Ekurhuleni Metro	EKU	69 221	36 390	4 604	6.7%	6 749	9.7%	2 806	7.7%	11 461	31.5%	25 619	70.4%	20 577	117.6%	-44.3%
A	City Of Johannesburg	JHB	241 377	252 377	23 559	9.8%	51 563	21.4%	107 464	42.6%	45 013	17.8%	227 599	90.2%	76 565	78.4%	-41.2%
A	City Of Tshwane	TSH	7 316 091	300 271	33 890	0.5%	31 787	0.4%	46 565	15.5%	57 627	19.2%	169 868	56.6%	1 440 538	109.3%	-96.0%
Total Metros			7 626 690	589 038	62 053	0.8%	90 098	1.2%	156 835	26.6%	114 101	19.4%	423 086	71.8%	1 537 680	108.3%	-92.6%
B	Emfuleni	GT421	1 100	1 100	471	42.8%	2	0.2%	804	73.1%	229	20.9%	1 506	136.9%	2 562	313.3%	-91.0%
B	Midvaal	GT422	3 953	4 387	1 363	34.5%	1 017	25.7%	851	19.4%	443	10.1%	3 674	83.7%	707	108.1%	-37.3%
B	Lesedi	GT423	10 976	8 819	363	3.3%	294	2.7%	2 747	31.2%	338	3.8%	3 743	42.4%	1 213	68.8%	-72.1%
C	Sedibeng	DC42	21 303	20 497	4 692	22.0%	4 535	21.3%	3 838	18.7%	5 055	24.7%	18 121	88.4%	3 862	85.6%	30.9%
Total Sedibeng			37 332	34 803	6 890	18.5%	5 849	15.7%	8 241	23.7%	6 065	17.4%	27 045	77.7%	8 343	94.4%	-27.3%
B	Mogale City	GT481	5 521	12 999	1 194	21.6%	3 333	60.4%	4 481	34.5%	2 602	20.0%	11 611	89.3%	1 066	106.2%	14.2%
B	Randfontein	GT482	4 659	-	376	8.1%	176	3.8%	473	0.0%	145	0.0%	1 170	0.0%	798	76.5%	-81.8%
B	Westonaria	GT483	-	-	66	0.0%	134	0.0%	1 563	0.0%	28	0.0%	1 790	0.0%	110	0.0%	-74.9%
B	Merafong City	GT484	635	2 507	291	45.8%	192	30.2%	209	8.4%	494	19.7%	1 185	47.3%	416	95.8%	18.8%
C	West Rand	DC48	2 596	2 688	877	33.8%	703	27.1%	635	23.6%	447	16.6%	2 662	99.0%	439	111.1%	1.7%
Total West Rand			13 410	18 194	2 802	20.9%	4 538	33.8%	7 363	40.5%	3 716	20.4%	18 418	101.2%	2 828	100.4%	31.4%
Total Gauteng			7 677 432	642 035	71 745	0.9%	100 485	1.3%	172 438	26.9%	123 882	19.3%	468 549	73.0%	1 548 852	108.2%	-92.0%

STATEMENT OF OPERATING REVENUE FOR THE 4TH QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Corporate Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	243 555	243 554	45 773	18.8%	53 325	21.9%	48 344	19.8%	71 296	29.3%	218 738	89.8%	67 147	90.3%	6.2%
	Total Metros		243 555	243 554	45 773	18.8%	53 325	21.9%	48 344	19.8%	71 296	29.3%	218 738	89.8%	67 147	90.3%	6.2%
B	Vulamehlo	KZN211	17 451	17 309	2 362	13.5%	192	1.1%	-	0.0%	20	0.1%	2 575	14.9%	-	0.0%	0.0%
B	Umdoni	KZN212	4 557	4 557	608	13.3%	919	20.2%	1 182	25.9%	592	13.0%	3 300	72.4%	(2)	7.1%	-25274.1%
B	Umzambe	KZN213	55 115	49 525	9 833	17.8%	13 211	24.0%	12 369	25.0%	11 796	23.8%	47 209	95.3%	9 874	92.1%	19.5%
B	uMuziwabantu	KZN214	3 664	3 427	2 088	57.0%	1 339	36.5%	-	0.0%	-	0.0%	3 427	100.0%	1 065	97.6%	-100.0%
B	Ezinqoleni	KZN215	15 494	-	5	0.0%	3	0.0%	1	0.0%	20	0.0%	30	0.0%	5	173.0%	304.1%
B	Hibiscus Coast	KZN216	3 166	3 166	441	13.9%	1 075	34.0%	331	10.5%	773	24.4%	2 619	82.7%	47	137.6%	1528.9%
C	Ugu	DC21	600	725	173	28.8%	3	0.4%	0	0.0%	342	47.2%	518	71.4%	337	140.4%	1.6%
	Total Ugu		100 047	78 709	15 510	15.5%	16 742	16.7%	13 883	17.6%	13 544	17.2%	59 679	75.8%	11 325	94.6%	19.6%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	3 383	2 521	912	27.0%	748	22.1%	726	28.8%	745	29.5%	3 130	124.2%	827	150.1%	-10.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	51	0.0%	-100.0%
B	Impendle	KZN224	-	-	37	0.0%	30	0.0%	6	0.0%	26	0.0%	99	0.0%	46	2678.4%	-42.4%
B	Msunduzi	KZN225	3 661	7 558	1 028	28.1%	(299)	-8.2%	1 989	26.3%	3 105	41.1%	5 822	77.0%	954	201.5%	225.5%
B	Mkhambathini	KZN226	-	-	2 162	0.0%	1 472	0.0%	-	0.0%	-	0.0%	3 635	0.0%	1 218	0.0%	-100.0%
B	Richmond	KZN227	940	940	211	22.4%	86	9.2%	23	2.5%	334	35.6%	655	69.7%	1	96.8%	55636.0%
C	uMgungundlovu	DC22	52 624	52 958	166	0.3%	23	0.0%	-	0.0%	0	0.0%	189	0.4%	1	0.0%	-89.3%
	Total uMgungundlovu		60 607	63 977	4 516	7.5%	2 060	3.4%	2 743	4.3%	4 210	6.6%	13 529	21.1%	3 098	213.5%	35.9%
B	Emnambithi/Ladysmith	KZN232	9 983	2 196	1 095	11.0%	36	0.4%	39	1.8%	303	13.8%	1 472	67.0%	652	12.9%	-53.6%
B	Indaka	KZN233	653	514	514	78.7%	-	0.0%	-	0.0%	-	0.0%	514	100.0%	-	106.8%	0.0%
B	Umtshezi	KZN234	278	565	125	44.8%	686	246.7%	137	24.3%	511	90.4%	1 458	258.1%	386	546.1%	32.4%
B	Okhahlamba	KZN235	-	-	4	0.0%	14	0.0%	9	0.0%	301	0.0%	328	0.0%	28	221.7%	994.9%
B	Imbabazane	KZN236	15 065	-	-	0.0%	-	0.0%	1 102	0.0%	-	0.0%	1 102	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	580	0.0%	-100.0%
	Total Uthukela		25 979	3 275	1 737	6.7%	736	2.8%	1 287	39.3%	1 115	34.0%	4 875	148.8%	1 645	19.1%	-32.2%
B	Endumeni	KZN241	23	23	5	23.3%	4	17.0%	4	16.6%	4	18.6%	17	75.5%	9	79.7%	-54.2%
B	Nquthu	KZN242	-	-	136	0.0%	89	0.0%	126	0.0%	124	0.0%	475	0.0%	130	0.0%	-4.6%
B	Msinga	KZN244	-	-	28	0.0%	26	0.0%	31	0.0%	21	0.0%	106	0.0%	10	0.0%	110.4%
B	Umvoti	KZN245	-	-	126	0.0%	126	0.0%	1 855	0.0%	1 233	0.0%	3 341	0.0%	85	54.4%	1351.1%
C	Umzinyathi	DC24	475	239	51	10.7%	111	23.3%	40	16.6%	184	77.1%	386	161.1%	62	71.9%	195.8%
	Total Umzinyathi		498	262	346	69.5%	355	71.4%	2 056	785.1%	1 567	598.1%	4 324	1651.0%	296	148.1%	429.1%
B	Newcastle	KZN252	99 826	101 055	34 827	34.9%	20 362	20.4%	33 142	32.8%	861	0.9%	89 192	88.3%	-	0.0%	0.0%
B	eMahlangueni	KZN253	2	2	1	41.7%	0	5.9%	0	7.9%	-	0.0%	1	55.5%	-	61.1%	0.0%
B	Dannhauser	KZN254	-	-	2 248	0.0%	2 885	0.0%	1 881	0.0%	1 266	0.0%	8 280	0.0%	46	7375.4%	2669.0%
C	Amajuba	DC25	110	443	141	128.2%	81	73.6%	75	17.0%	75	17.0%	373	84.2%	115	54.5%	-34.5%
	Total Amajuba		99 938	101 500	37 216	37.2%	23 328	23.3%	35 099	34.6%	2 203	2.2%	97 846	96.4%	161	13.0%	-1270.2%
B	eDumbe	KZN261	-	13 076	33	0.0%	(4)	0.0%	1 076	8.2%	194	1.5%	1 299	9.9%	(1 047)	0.0%	-118.6%
B	uPhongolo	KZN262	13 517	13 935	4 789	35.4%	4 557	33.7%	160	1.1%	6 613	47.5%	16 119	115.7%	213	87.9%	3008.0%
B	Abaqulusi	KZN263	2 053	306	124	6.0%	30	1.5%	420	137.2%	1 643	536.6%	2 217	724.1%	1 269	348.9%	29.5%
B	Nongoma	KZN265	180	41	12	6.7%	12	6.6%	-	0.0%	53	129.5%	77	187.9%	68	148.5%	-21.7%
B	Ulundi	KZN266	1 000	-	-	0.0%	-	0.0%	600	0.0%	(9)	0.0%	591	0.0%	110	70.2%	-108.0%
C	Zululand	DC26	-	464	93	0.0%	-	0.0%	180	38.8%	16	3.4%	289	62.3%	(637)	0.0%	-102.5%
	Total Zululand		16 749	27 822	5 051	30.2%	4 595	27.4%	2 436	8.8%	8 510	30.6%	20 592	74.0%	(24)	211.9%	-35292.8%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	12 929	3 858	0.0%	4 852	0.0%	3 143	24.3%	209	1.6%	12 062	93.3%	-	149.9%	0.0%
B	The Big 5 False Bay	KZN273	-	3 235	-	0.0%	4	0.0%	-	0.0%	-	0.0%	4	0.1%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	7	0.0%	-	0.0%	-	0.0%	7	0.0%	50	0.0%	-100.0%
B	Mtubatuba	KZN275	1 545	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	94	0.0%	-100.0%
C	Umkhanyakude	DC27	240	240	92	38.3%	-	0.0%	-	0.0%	278	115.8%	370	154.1%	43	0.0%	553.4%
	Total Umkhanyakude		1 785	16 404	3 950	221.2%	4 863	272.4%	3 143	19.2%	487	3.0%	12 443	75.9%	187	153.3%	161.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Corporate Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfobozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	9 909	8 645	1 806	18.2%	1 527	15.4%	2 682	31.0%	1 540	17.8%	7 555	87.4%	4 257	145.4%	-63.8%
B	Ntambanana	KZN283	4 466	39	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	970	934	35	3.6%	39	4.1%	137	14.7%	76	8.1%	287	30.7%	87	88.5%	-12.9%
B	Mthonjaneni	KZN285	23	5	0	0.8%	1	3.0%	1	21.0%	0	3.5%	2	42.1%	-	3.5%	0.0%
B	Nkandla	KZN286	-	-	54	0.0%	62	0.0%	130	0.0%	2 623	0.0%	2 869	0.0%	35	0.0%	7324.3%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	892	0.0%	-100.0%
	Total uThungulu		15 368	9 622	1 896	12.3%	1 629	10.6%	2 949	30.6%	4 239	44.1%	10 713	111.3%	5 271	155.3%	-19.6%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	110	0.0%	-100.0%
B	KwaDukuza	KZN292	201	309	146	72.5%	22	11.1%	24	7.7%	36	11.7%	227	73.6%	237	237.8%	-84.8%
B	Ndwedwe	KZN293	-	1 144	-	0.0%	616	0.0%	325	28.4%	801	70.0%	1 742	152.2%	-	19.2%	0.0%
B	Maphumulo	KZN294	-	600	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	47 919	50 335	19 671	41.0%	15 729	32.8%	12 022	23.9%	58	0.1%	47 479	94.3%	34 259	60.1%	-99.8%
	Total iLembe		48 120	52 388	19 816	41.2%	16 367	34.0%	12 371	23.6%	895	1.7%	49 449	94.4%	34 605	60.4%	-97.4%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	787	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	100	255	-	0.0%	-	0.0%	139	54.5%	40	15.7%	179	70.2%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	2 085	1 760	61	2.9%	102	4.9%	633	35.9%	123	7.0%	919	52.2%	105	58.0%	17.4%
B	Umzimkhulu	KZN435	13 906	13 938	5 661	40.7%	4 519	32.5%	3 389	24.3%	-	0.0%	13 570	97.4%	-	100.0%	0.0%
C	Harry Gwala	DC43	-	969	-	0.0%	(4 351)	0.0%	-	0.0%	-	0.0%	(4 351)	-449.3%	-	0.0%	0.0%
	Total Harry Gwala		16 091	17 708	5 722	35.6%	270	1.7%	4 161	23.5%	163	0.9%	10 317	58.3%	105	99.7%	55.4%
	Total Kwazulu-Natal		628 737	615 222	141 533	22.5%	124 269	19.8%	128 474	20.9%	108 228	17.6%	502 504	81.7%	123 815	74.4%	-12.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Corporate Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	1 027	511	20	2.0%	60	5.9%	119	23.2%	40	7.9%	239	46.9%	27	26.3%	47.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	0	0	-	0.0%	-	0.0%	264	57681.6%	(261)	-57055.8%	3	625.8%	-	3.9%	0.0%
B	Ba-Phalaborwa	LIM334	308	308	75	24.4%	53	17.1%	58	18.8%	42	13.8%	228	74.1%	91	69.5%	-53.2%
B	Maruleng	LIM335	158	68	11	7.0%	-	0.0%	-	0.0%	-	0.0%	11	16.4%	-	58.3%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1 492	887	106	7.1%	113	7.6%	440	49.7%	(178)	-20.1%	481	54.3%	118	42.1%	-251.0%
B	Musina	LIM341	890	890	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	1 239	640	-	0.0%	-	0.0%	-	0.0%	17	2.7%	17	2.7%	62	0.0%	-72.1%
B	Thulamela	LIM343	1 095	1 095	178	16.3%	447	40.8%	654	59.7%	745	68.1%	2 024	184.8%	5 945	1272.9%	-87.5%
B	Makhado	LIM344	-	243	8 129	0.0%	817	0.0%	11 241	4625.9%	33 404	13746.5%	53 591	22053.8%	17 181	170.4%	94.4%
C	Vhembe	DC34	60 896	60 968	9 469	15.5%	7 935	13.0%	62 798	103.0%	17 860	29.3%	98 062	160.8%	8 739	126.0%	104.4%
	Total Vhembe		64 120	63 836	17 777	27.7%	9 198	14.3%	74 693	117.0%	52 027	81.5%	153 694	240.8%	31 926	156.2%	63.0%
B	Blouberg	LIM351	691	441	46	6.7%	5	0.7%	30	6.8%	40	9.2%	121	27.5%	1 124	76.5%	-96.4%
B	Aganang	LIM352	68 248	70 070	29 695	43.5%	17 505	25.6%	-	0.0%	12	0.0%	47 212	67.4%	651	47.0%	-98.2%
B	Molemole	LIM353	501	951	27	5.5%	-	0.0%	586	61.7%	13	1.3%	626	65.9%	99	6.9%	-87.2%
B	Polokwane	LIM354	490 946	-	173 340	35.3%	140 053	28.5%	135 213	0.0%	(104)	0.0%	448 502	0.0%	501	0.0%	-120.8%
B	Lepelle-Nkumpi	LIM355	157 605	174 006	57 495	36.5%	46 641	29.6%	40 189	23.1%	9 691	5.6%	154 016	88.5%	(353)	-1.1%	-2842.7%
C	Capricorn	DC35	59 212	144 153	-	0.0%	18 691	31.6%	27 356	19.0%	28 343	19.7%	74 390	51.6%	-	0.0%	0.0%
	Total Capricorn		777 203	389 622	260 604	33.5%	222 895	28.7%	203 375	52.2%	37 994	9.8%	724 868	186.0%	2 021	176.1%	1779.6%
B	Thabazimbi	LIM361	2 024	2 544	181	8.9%	116	5.8%	40	1.6%	100	3.9%	437	17.2%	-	6.0%	0.0%
B	Lephalale	LIM362	535	535	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	115	115	16	13.8%	16	14.0%	18	15.4%	11	9.5%	61	52.7%	16	65.5%	-32.3%
B	Modimolle	LIM365	415	407	14	3.4%	2	0.4%	567	139.5%	142	35.0%	725	178.5%	337	101.7%	-57.8%
B	Bela Bela	LIM366	404	1 535	339	83.8%	274	67.8%	137	8.9%	-	0.0%	750	48.9%	237	181.0%	-100.0%
B	Mogalakwena	LIM367	14 090	15 905	3 720	26.4%	2 141	15.2%	1 746	11.0%	2 244	14.1%	9 851	61.9%	3 286	84.0%	-31.7%
C	Waterberg	DC36	100	100	23	22.9%	11	10.9%	72	72.4%	434	434.1%	540	540.2%	176	96.3%	146.6%
	Total Waterberg		17 682	21 140	4 293	24.3%	2 561	14.5%	2 579	12.2%	2 932	13.9%	12 364	58.5%	4 053	83.7%	-27.7%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	277	615	787	284.0%	254	91.6%	48	7.8%	116	18.9%	1 204	196.0%	574	120.5%	-79.8%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	20 759	20 759	8 516	41.0%	6 874	33.1%	5 109	24.6%	11	0.1%	20 510	98.8%	-	99.6%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	93	0.0%	-100.0%
C	Sekhukhune	DC47	69 155	69 155	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		90 191	90 529	9 302	10.3%	7 128	7.9%	5 157	5.7%	127	0.1%	21 714	24.0%	667	101.9%	-81.0%
	Total Limpopo		950 689	566 013	292 082	30.7%	241 894	25.4%	286 244	50.6%	92 901	16.4%	913 122	161.3%	38 785	156.5%	139.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Corporate Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	175	180	211	120.6%	168	95.9%	(42)	-23.0%	156	86.5%	493	273.4%	8	807.8%	1941.3%
B	Mskaligwa	MP302	2 008	1 227	336	16.7%	310	15.5%	222	18.1%	453	36.9%	1 321	107.7%	313	41.2%	44.7%
B	Mkhondo	MP303	-	583	22	0.0%	22	0.0%	34	5.8%	198	33.9%	276	47.3%	276	197.2%	-28.5%
B	Pixley Ka Seme (MP)	MP304	-	423	6	0.0%	1	0.0%	6	1.3%	12	2.8%	24	5.7%	151	222.0%	-92.2%
B	Lekwa	MP305	1 270	1 013	232	18.3%	102	8.1%	-	0.0%	69	6.8%	404	39.9%	24 123	108.5%	-99.7%
B	Dipaleseng	MP306	175	-	-	0.0%	-	0.0%	-	0.0%	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	1 028	1 028	299	29.1%	127	12.3%	12	1.1%	38	3.7%	476	46.3%	5 748	29.8%	-99.3%
C	Gert Sibande	DC30	78	32	9	11.0%	9	11.7%	6	18.3%	6	18.1%	29	90.6%	15	76.9%	-60.5%
Total Gert Sibande			4 734	4 487	1 115	23.6%	740	15.6%	237	5.3%	932	20.8%	3 024	67.4%	30 634	65.6%	-97.0%
B	Victor Khanye	MP311	76	77	10	12.9%	31	40.9%	16	21.0%	-	0.0%	57	74.4%	7 848	967.3%	-100.0%
B	Emalahleni (Mp)	MP312	1 706	1 706	217	12.7%	3	0.2%	12	0.7%	0	0.0%	232	13.6%	1 063	137.6%	-100.0%
B	Steve Tshwete	MP313	84 071	77 683	11 582	13.8%	9 937	11.8%	10 108	13.0%	8 808	11.3%	40 435	52.1%	6 079	57.5%	44.9%
B	Emakhazeni	MP314	-	77	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembi'sile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			85 853	79 542	11 808	13.8%	9 972	11.6%	10 136	12.7%	8 808	11.1%	40 724	51.2%	14 991	133.4%	-41.2%
B	Thaba Chweu	MP321	953	4 257	19	2.0%	356	37.4%	353	8.3%	125	2.9%	853	20.0%	15	0.0%	731.3%
B	Mbombela	MP322	2 600	22 417	3 344	128.6%	2 241	86.2%	15 271	68.1%	(448)	-2.0%	20 407	91.0%	2 669	64.7%	-116.8%
B	Umgjindi	MP323	26	-	8	29.5%	5	20.0%	7	0.0%	11	0.0%	30	0.0%	9	641825.0%	19.8%
B	Nkomazi	MP324	3 526	3 526	2 559	72.6%	745	21.1%	744	21.1%	2 940	83.4%	6 988	198.2%	1 086	164.0%	170.8%
B	Bushbuckridge	MP325	4 958	4 958	1 244	25.1%	1 196	24.1%	81 944	1652.8%	385	7.8%	84 770	1709.8%	75	51.4%	414.7%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			12 062	35 158	7 173	59.5%	4 544	37.7%	98 319	279.6%	3 013	8.6%	113 049	321.5%	3 854	68.8%	-21.8%
Total Mpumalanga			102 650	119 187	20 097	19.6%	15 255	14.9%	108 692	91.2%	12 753	10.7%	156 796	131.6%	49 479	75.0%	-74.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Corporate Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	2 038	2 038	11	0.5%	5	0.3%	7	0.3%	8	0.4%	31	1.5%	2 655	409.7%	-99.7%
B	Rustenburg	NW373	4 140	3 743	178	4.3%	290	7.0%	479	12.8%	953	25.5%	1 900	50.8%	900	69.1%	5.9%
B	Kgetlengrivier	NW374	890	890	-	0.0%	214	24.0%	-	0.0%	-	0.0%	214	24.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	925	925	37	4.0%	46	5.0%	105	11.4%	203	21.9%	392	42.4%	133	66.6%	52.9%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		7 992	7 596	227	2.8%	555	6.9%	591	7.8%	1 164	15.3%	2 536	33.4%	3 688	4.7%	-68.4%
B	Ratlou	NW381	15 467	18 173	25	0.2%	33	0.2%	-	0.0%	-	0.0%	58	0.3%	49	37.0%	-100.0%
B	Tswaing	NW382	21	21	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Matikeng	NW383	782	804	146	18.6%	256	32.7%	147	18.3%	198	24.7%	747	93.0%	27 273	75.1%	-99.3%
B	Ditsobotla	NW384	2 390	1 890	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0	0.0%	4 097	4666.3%	-100.0%
B	Ramotshere Molloa	NW385	3 791	11 730	3 701	97.6%	-	0.0%	-	0.0%	-	0.0%	3 701	31.5%	-	79.9%	0.0%
C	Ngaka Modiri Molema	DC38	-	73 684	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		22 451	106 302	3 872	17.2%	289	1.3%	147	0.1%	198	0.2%	4 506	4.2%	31 419	132.3%	-99.4%
B	Naledi (Nw)	NW392	83	204	16	19.4%	419	503.8%	143	70.0%	128	62.6%	705	345.7%	458	859.1%	-72.1%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	14	0.0%	-100.0%
B	Greater Taung	NW394	41 924	41 924	645	1.5%	2 071	4.9%	19 096	45.5%	769	1.8%	22 580	53.9%	-	24.7%	0.0%
B	Lekwa-Teemane	NW396	573	573	75	13.0%	94	16.4%	45	7.9%	718	125.4%	932	162.7%	124	142.5%	477.3%
B	Molopo-Kagisano	NW397	39 167	39 167	7 160	18.3%	1 036	2.6%	-	0.0%	-	0.0%	8 196	20.9%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	24 064	24 064	7 333	30.5%	6 538	27.2%	5 462	22.7%	8 803	36.6%	28 135	116.9%	91	136.8%	9624.8%
	Total Dr Ruth Segomotsi Mompati		105 811	105 932	15 229	14.4%	10 158	9.6%	24 745	23.4%	10 417	9.8%	60 549	57.2%	687	128.2%	1415.5%
B	Ventersdorp	NW401	120	171	51	42.6%	13	10.9%	44	25.8%	79	46.6%	188	110.1%	84	235.2%	-5.5%
B	Tlokwe	NW402	-	2 997	317	0.0%	465	0.0%	322	10.7%	930	31.0%	2 034	67.9%	389	80.5%	139.0%
B	City Of Matlosana	NW403	271	181	108	39.7%	81	29.7%	82	45.1%	103	56.9%	373	205.8%	4 069	18952.1%	-97.5%
B	Maquassi Hills	NW404	-	-	40	0.0%	(15)	0.0%	(10)	0.0%	12	0.0%	27	0.0%	102	59.3%	-88.7%
C	Dr Kenneth Kaunda	DC40	350	350	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	158	45.1%	-100.0%
	Total Dr Kenneth Kaunda		741	3 699	516	69.6%	544	73.3%	438	11.8%	1 125	30.4%	2 621	70.9%	4 802	1594.6%	-76.6%
	Total North West		136 996	223 529	19 843	14.5%	11 545	8.4%	25 921	11.6%	12 904	5.8%	70 213	31.4%	40 596	69.0%	-68.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Corporate Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	305	305	21	6.9%	14	4.5%	29	9.7%	345	113.0%	409	134.0%	75	43.3%	360.3%
B	Ga-Segonyana	NC452	338	338	131	38.6%	63	18.5%	48	14.2%	4	1.2%	245	72.5%	69	109.5%	-94.2%
B	Gamagara	NC453	-	-	-	0.0%	-	0.0%	-	0.0%	3	0.0%	3	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	18 613	18 613	22	0.1%	7 713	41.4%	95	0.5%	39	0.2%	7 870	42.3%	24	46.5%	62.1%
	Total John Taolo Gaetsewe		19 256	19 256	174	0.9%	7 790	40.5%	172	0.9%	391	2.0%	8 526	44.3%	168	80.9%	132.0%
B	Richtersveld	NC061	-	11 935	-	0.0%	35	0.0%	-	0.0%	-	0.0%	35	0.3%	707	0.0%	-100.0%
B	Nama Khoi	NC062	7 881	7 881	591	7.5%	(352)	-4.5%	155	2.0%	448	5.7%	842	10.7%	171	76.1%	161.7%
B	Kamiesberg	NC064	781	319	28	3.6%	38	4.9%	(1 021)	-320.3%	44	13.7%	(911)	-285.8%	17	18.2%	151.5%
B	Hantam	NC065	12 447	302	24	0.2%	32	0.3%	33	11.1%	3 970	1315.0%	4 059	1344.6%	39	75.5%	9953.2%
B	Karoo Hoogland	NC066	-	10	124	0.0%	110	0.0%	111	1100.0%	106	1045.1%	450	4455.8%	114	0.0%	-7.0%
B	Khal-Ma	NC067	638	407	28	4.3%	58	9.0%	226	55.4%	34	8.3%	344	84.5%	1 919	43.1%	-98.2%
C	Namakwa	DC6	12 189	9 089	226	1.9%	276	2.3%	205	2.3%	502	5.5%	1 209	13.3%	167	16.8%	200.4%
	Total Namakwa		33 934	29 943	1 020	3.0%	196	0.6%	(290)	-1.0%	5 103	17.0%	6 029	20.1%	3 135	100.3%	62.8%
B	Ubuntu	NC071	447	447	201	44.9%	78	17.4%	66	14.7%	182	40.7%	526	117.7%	81	0.0%	125.2%
B	Umsobomvu	NC072	327	18	2	0.7%	4	1.1%	12	69.2%	2	10.2%	20	112.0%	3	7.1%	-26.9%
B	Emthanjeni	NC073	43	43	9	21.7%	13	29.6%	11	25.2%	16	36.6%	48	113.1%	3	94.9%	394.3%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	915	915	890	97.3%	-	0.0%	-	0.0%	-	0.0%	890	97.3%	485	45.0%	-100.0%
B	Thembelihle	NC076	522	563	100	19.1%	288	55.1%	228	40.5%	4 053	719.6%	4 669	828.9%	150	86.2%	2606.2%
B	Siyathemba	NC077	-	806	199	0.0%	175	0.0%	178	22.1%	184	22.8%	736	91.3%	340	109.5%	-45.9%
B	Siyancuma	NC078	-	-	80	0.0%	19	0.0%	21	0.0%	23	0.0%	143	0.0%	14	0.0%	71.5%
C	Pitxley Ka Seme (Nc)	DC7	4 648	2 668	74	1.6%	1 218	26.2%	255	9.6%	251	9.4%	1 799	67.4%	651	65.1%	-61.4%
	Total Pitxley ka Seme (NC)		6 902	5 460	1 555	22.5%	1 793	26.0%	771	14.1%	4 711	86.3%	8 831	161.7%	1 726	86.9%	173.0%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	10	0.0%	-100.0%
B	Ikali Garib	NC082	10	10	2	23.4%	2	23.4%	2	23.4%	2	23.4%	9	93.5%	3	133.3%	-25.0%
B	//Khara Hais	NC083	8 013	4 656	549	6.9%	927	11.6%	2 057	44.2%	747	16.0%	4 280	91.9%	215	89.8%	247.5%
B	Ikheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	169	169	23	13.7%	75	44.6%	82	48.4%	-	0.0%	180	106.7%	1 384	0.0%	-100.0%
B	Kgatelelopele	NC086	890	899	22	2.4%	5 138	577.3%	104	11.5%	902	100.4%	6 166	685.9%	-	0.0%	0.0%
C	Z F Mqacawu	DC8	25	25	10	42.0%	9	34.9%	43	172.9%	5	18.4%	67	268.2%	120	35.6%	-96.2%
	Total Siyanda		9 107	5 759	607	6.7%	6 152	67.5%	2 288	39.7%	1 657	28.8%	10 703	185.8%	1 733	324.9%	-4.4%
B	Sol Ploaite	NC091	14 354	15 978	4 007	27.9%	1 325	9.2%	5 278	33.0%	1 894	11.9%	12 505	78.3%	2 395	66.9%	-20.9%
B	Dikgatlong	NC092	4 500	4 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	-	0.0%	(114)	0.0%	-	0.0%	-	0.0%	(114)	0.0%	103	0.0%	-100.0%
B	Phokwane	NC094	2 155	2 155	43	2.0%	4	0.2%	3	0.1%	8	0.4%	58	2.7%	69	96.4%	-88.2%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		21 009	22 633	4 050	19.3%	1 215	5.8%	5 281	23.3%	1 902	8.4%	12 449	55.0%	2 567	68.4%	-25.9%
	Total Northern Cape		90 209	83 051	7 406	8.2%	17 146	19.0%	8 222	9.9%	13 764	16.6%	46 538	56.0%	9 329	100.1%	47.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Corporate Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	205 699	214 698	26 898	13.1%	33 991	16.5%	33 397	15.6%	71 810	33.4%	166 095	77.4%	72 372	98.1%	-0.8%
	Total Metros		205 699	214 698	26 898	13.1%	33 991	16.5%	33 397	15.6%	71 810	33.4%	166 095	77.4%	72 372	98.1%	-0.8%
B	Matzikama	WC011	1 752	1 941	193	11.0%	188	10.7%	189	9.7%	173	8.9%	742	38.2%	689	266.6%	-74.9%
B	Cederberg	WC012	-	-	96	0.0%	277	0.0%	548	0.0%	114	0.0%	1 035	0.0%	728	0.0%	-84.4%
B	Bergivier	WC013	679	2 209	115	16.9%	356	52.5%	260	11.8%	196	8.9%	928	42.0%	43	57.6%	361.4%
B	Saldanha Bay	WC014	664	697	33	5.0%	401	60.4%	139	19.9%	180	25.8%	753	108.0%	4 144	892.0%	-95.7%
B	Swartland	WC015	63	484	222	353.3%	240	382.1%	160	33.0%	146	30.2%	767	158.4%	246	720.7%	-40.5%
C	West Coast	DC1	1 392	1 392	366	26.3%	367	26.3%	357	25.6%	351	25.2%	1 440	103.5%	766	1529.1%	-54.2%
	Total West Coast		4 550	6 723	1 024	22.5%	1 829	40.2%	1 652	24.6%	1 160	17.3%	5 665	84.3%	6 615	845.5%	-82.5%
B	Witzenberg	WC022	2 127	2 127	367	17.3%	210	9.9%	39	1.8%	425	20.0%	1 041	49.0%	660	3488.8%	-35.6%
B	Drakenstein	WC023	10 969	4 759	454	4.1%	499	4.6%	349	7.3%	423	8.9%	1 725	36.2%	632	45.5%	-33.1%
B	Stellenbosch	WC024	5 914	14 529	293	5.0%	426	7.2%	2 783	19.2%	729	5.0%	4 230	29.1%	443	63.4%	64.6%
B	Breede Valley	WC025	3 036	4 205	129	4.2%	302	10.0%	1 199	28.5%	1 462	34.8%	3 092	73.5%	1 160	71.2%	26.1%
B	Langeberg	WC026	1 057	1 369	756	71.5%	307	29.0%	159	11.6%	161	11.7%	1 382	101.0%	966	263.9%	-83.4%
C	Cape Winelands DM	DC2	835	1 256	88	10.6%	149	17.9%	291	23.2%	819	65.2%	1 348	107.3%	358	67.4%	129.1%
	Total Cape Winelands		23 938	28 245	2 087	8.7%	1 893	7.9%	4 820	17.1%	4 019	14.2%	12 819	45.4%	4 219	381.5%	-4.8%
B	Theewaterskloof	WC031	4 616	9 903	747	16.2%	1 048	22.7%	832	8.4%	1 152	11.6%	3 778	38.2%	1 554	56.9%	-25.9%
B	Overstrand	WC032	2 527	2 959	460	18.2%	361	14.3%	526	17.8%	6 146	207.7%	7 494	253.3%	1 095	94.9%	461.2%
B	Cape Agulhas	WC033	1 383	535	174	12.5%	497	36.0%	770	143.8%	135	25.2%	1 576	294.3%	539	2356.7%	-74.9%
B	Swellendam	WC034	650	453	851	131.0%	1 968	302.7%	791	174.7%	835	184.4%	4 446	981.4%	87	98.7%	858.5%
C	Overberg	DC3	-	16	4	0.0%	4	0.0%	61	377.1%	(53)	-327.1%	16	100.0%	869	5813.0%	-106.1%
	Total Overberg		9 175	13 867	2 236	24.4%	3 878	42.3%	2 982	21.5%	8 215	59.2%	17 310	124.8%	4 144	323.9%	98.3%
B	Kannaland	WC041	4 493	4 493	1 773	39.5%	2 163	48.1%	(1 420)	-31.6%	505	11.2%	3 022	67.3%	1 711	107.1%	-70.5%
B	Hessequa	WC042	1 393	1 375	343	24.6%	337	24.2%	418	30.4%	359	26.1%	1 456	105.9%	279	95.3%	28.6%
B	Mossel Bay	WC043	2 051	1 932	57	2.8%	526	25.6%	441	22.8%	275	14.2%	1 300	67.3%	560	67.0%	-50.8%
B	George	WC044	3 852	6 252	3 536	91.8%	259	6.7%	1 753	28.0%	9 729	155.6%	15 277	244.4%	2 262	102.3%	330.1%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	33 884	34 809	13 313	39.3%	11 223	33.1%	1 151	3.3%	11 227	32.3%	36 914	106.0%	1 262	272.6%	789.3%
B	Knysna	WC048	3 999	4 033	838	21.0%	573	14.3%	778	19.3%	1 408	34.9%	3 597	89.2%	929	77.4%	51.5%
C	Eden	DC4	1 112	1 112	-	0.0%	408	36.7%	443	39.8%	156	14.0%	1 006	90.5%	245	66.1%	-36.3%
	Total Eden		50 784	54 005	19 861	39.1%	15 488	30.5%	3 565	6.6%	23 659	43.8%	62 573	115.9%	7 248	100.3%	226.4%
B	Laingsburg	WC051	2 870	4 343	385	13.4%	(391)	-13.6%	331	7.6%	208	4.8%	533	12.3%	879	106.3%	-76.4%
B	Prince Albert	WC052	604	935	28	4.7%	27	4.5%	39	4.2%	916	98.0%	1 010	108.1%	968	164.9%	-5.4%
B	Beaufort West	WC053	466	466	95	20.4%	71	15.3%	71	15.3%	74	15.8%	312	66.9%	124	100.1%	-40.7%
C	Central Karoo	DC5	7 869	8 287	790	10.0%	1 180	15.0%	3 649	44.0%	885	10.7%	6 504	78.5%	1 090	57.9%	-18.8%
	Total Central Karoo		11 807	14 029	1 299	11.0%	887	7.5%	4 091	29.2%	2 082	14.8%	8 358	59.6%	3 062	93.5%	-32.0%
	Total Western Cape		305 954	331 567	53 404	17.5%	57 966	18.9%	50 506	15.2%	110 945	33.5%	272 821	82.3%	97 659	138.2%	13.6%
	Total National		10 644 950	3 328 907	724 434	6.8%	649 607	6.1%	836 279	25.1%	525 142	15.8%	2 735 463	82.2%	1 953 779	99.1%	-73.1%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Planning and Development		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	18 907	23 699	3 162	16.7%	5 296	28.0%	5 419	22.9%	4 652	19.6%	18 528	78.2%	8 690	80.6%	-46.5%
A	Nelson Mandela Bay	NMA	263 021	530 827	64 057	24.4%	29 187	11.1%	3 628	0.7%	385 743	72.7%	482 615	90.9%	359 866	130.4%	7.2%
	Total Metros		281 928	554 526	67 220	23.8%	34 482	12.2%	9 047	1.6%	390 395	70.4%	501 144	90.4%	368 556	127.6%	5.9%
B	Camdeboo	EC101	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	5.1%	0.0%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	6	0.0%	-100.0%
B	Ikwezi	EC103	954	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(0)	0.0%	-100.0%
B	Makana	EC104	5 729	390	145	2.5%	71	1.2%	36	9.2%	39	9.9%	291	74.5%	162	0.0%	-76.1%
B	Ndlambe	EC105	3 265	3 265	1 862	57.0%	1 285	39.4%	7 879	241.3%	6 621	202.8%	17 647	540.6%	2 098	259.5%	215.6%
B	Sundays River Valley	EC106	-	-	7	0.0%	5	0.0%	279	0.0%	527	0.0%	819	0.0%	3	0.8%	20279.1%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	15 366	10 260	433	2.8%	2 195	14.3%	1 172	11.4%	2 976	29.0%	6 777	66.0%	1 254	55.2%	137.3%
B	Kou-Kamma	EC109	-	425	167	0.0%	12	0.0%	43	10.2%	60	14.0%	282	66.4%	359	86.3%	-83.4%
C	Cacadu	DC10	20 381	28 613	-	0.0%	128	0.6%	1 094	3.8%	838	2.9%	2 060	7.2%	1 456	0.0%	-42.5%
	Total Cacadu		45 694	42 953	2 614	5.7%	3 697	8.1%	10 504	24.5%	11 061	25.8%	27 875	64.9%	5 337	112.5%	107.2%
B	Mbhashe	EC121	1 374	1 374	3	0.2%	57	4.1%	829	60.3%	134	9.8%	1 024	74.5%	353	58.9%	-61.9%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	610	418	153	25.2%	47	7.7%	172	41.2%	140	33.5%	512	122.7%	41	65.7%	240.3%
B	Amahlathi	EC124	-	1 573	-	0.0%	-	0.0%	-	0.0%	3	0.2%	3	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	470	470	350	74.5%	40	8.5%	2	0.5%	-	0.0%	392	83.5%	-	0.0%	0.0%
B	Nkonkobe	EC127	5 500	5 500	5 500	100.0%	-	0.0%	-	0.0%	-	0.0%	5 500	100.0%	-	109.4%	0.0%
B	Nxuba	EC128	1 972	1 972	704	35.7%	324	16.4%	618	31.3%	4	0.2%	1 649	83.6%	7	82.5%	-49.5%
C	Amathole	DC12	75 903	75 903	11	0.0%	(10)	0.0%	1	0.0%	33 994	44.8%	33 996	44.8%	1 338	87.6%	2441.3%
	Total Amathole		85 830	87 210	6 722	7.8%	458	0.5%	1 622	1.9%	34 275	39.3%	43 077	49.4%	1 739	81.2%	1871.3%
B	Inxuba Yetumba	EC131	337	337	214	63.4%	29	8.5%	1 905	564.8%	1 938	574.5%	4 085	1211.2%	9	64.4%	22391.7%
B	Tsolwana	EC132	3 679	3 679	1 087	29.6%	1 845	50.1%	(944)	-25.6%	619	16.8%	2 608	70.9%	5 407	202.4%	-88.6%
B	Inkwanca	EC133	1 418	1 333	250	17.6%	233	16.4%	183	13.7%	149	11.2%	815	61.1%	234	108.1%	-36.5%
B	Lukhanji	EC134	4 923	7 174	1 433	29.1%	192	3.9%	1 035	14.4%	24	0.3%	2 684	37.4%	108	114.6%	-77.8%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	2 994	0.0%	2 994	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	12	2 933	38	331.3%	26	224.5%	3	0.1%	383	13.1%	450	15.3%	23	570.9%	1582.7%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1 167	1 167	117	10.1%	283	24.2%	-	0.0%	2 000	171.4%	2 400	205.7%	995	26.2%	101.0%
C	Chris Hani	DC13	-	-	23 519	0.0%	-	0.0%	-	0.0%	-	0.0%	23 519	0.0%	-	0.0%	0.0%
	Total Chris Hani		11 535	16 624	26 658	231.1%	2 608	22.6%	2 182	13.1%	8 106	48.8%	39 554	237.9%	6 776	129.6%	19.6%
B	Elundini	EC141	-	13 467	254	0.0%	22	0.0%	11	0.1%	882	6.6%	1 169	8.7%	32	24.0%	2636.6%
B	Senqu	EC142	1 287	3 032	-	0.0%	1 523	118.3%	-	0.0%	-	0.0%	1 523	50.2%	-	110.7%	0.0%
B	Maletswai	EC143	146	65	50	34.3%	-	0.0%	-	0.0%	(40)	-61.7%	10	15.4%	-	3.2%	0.0%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	380	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 066	323.5%	-100.0%
	Total Joe Gqabi		1 813	16 564	304	16.7%	1 545	85.2%	11	0.1%	842	5.1%	2 702	16.3%	1 098	66.2%	-23.3%
B	Ngquza Hills	EC153	487	901	633	129.8%	181	37.1%	185	20.6%	450	49.9%	1 449	160.7%	128	139.0%	250.7%
B	Port St Johns	EC154	2 417	2 417	3 108	128.6%	400	16.5%	-	0.0%	-	0.0%	3 508	145.2%	-	0.0%	0.0%
B	Nyandeni	EC155	35	35	1	3.3%	0	0.1%	3	7.3%	2	4.4%	5	15.1%	4	6346.9%	-57.1%
B	Mhlotlo	EC156	14 443	18 731	2 498	17.3%	1 911	13.2%	1 500	8.0%	23	0.1%	5 931	31.7%	89	25.7%	-73.9%
B	King Sabata Dalindyebo	EC157	3 544	2 680	1 652	46.6%	580	16.4%	211	7.9%	197	7.4%	2 640	98.5%	402	54.2%	-51.0%
C	O. R. Tambo	DC15	52 897	60 899	2 348	4.4%	1 761	3.3%	1 761	2.9%	-	0.0%	5 870	9.6%	-	10.0%	0.0%
	Total O. R. Tambo		73 824	85 664	10 240	13.9%	4 833	6.5%	3 660	4.3%	672	0.8%	19 404	22.7%	623	18.1%	7.8%
B	Matielole	EC441	10 748	11 414	1 642	15.3%	713	6.6%	2 380	20.9%	440	3.9%	5 175	45.3%	87	40.0%	407.8%
B	Umzimvubu	EC442	271	5 360	229	84.3%	42	15.4%	43	0.8%	210	3.9%	523	9.8%	22	163.0%	837.4%
B	Mbizana	EC443	29 725	7 095	3 726	12.5%	310	1.0%	57	0.8%	510	7.2%	4 603	64.9%	1 306	75.7%	-61.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		40 745	23 869	5 597	13.7%	1 065	2.6%	2 480	10.4%	1 159	4.9%	10 301	43.2%	1 415	61.6%	-18.1%
	Total Eastern Cape		541 369	827 410	119 354	22.0%	48 686	9.0%	29 506	3.6%	446 511	54.0%	644 057	77.8%	385 544	101.3%	15.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Planning and Development		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	5 910	5 910	1 543	26.1%	1 491	25.2%	1 233	20.9%	1 576	26.7%	5 843	98.9%	1 188	88.8%	32.6%
Total Metros			5 910	5 910	1 543	26.1%	1 491	25.2%	1 233	20.9%	1 576	26.7%	5 843	98.9%	1 188	88.8%	32.6%
B	Letsemeng	FS161	953	953	-	0.0%	22	2.3%	-	0.0%	-	0.0%	22	2.3%	544	137.5%	-100.0%
B	Kopanong	FS162	19	19	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 527	1 118	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	915	915	192	21.0%	234	25.6%	140	15.3%	115	12.6%	682	74.5%	97	54.2%	19.0%
C	Xhariep	DC16	17 172	17 045	3 408	19.8%	2 373	13.8%	1 376	8.1%	2 813	16.5%	9 970	58.5%	2 765	67.5%	1.7%
Total Xhariep			20 586	20 050	3 601	17.5%	2 629	12.8%	1 516	7.6%	2 928	14.6%	10 674	53.2%	3 406	63.9%	-14.0%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	367	367	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	1 502	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	890	890	891	100.1%	-	0.0%	-	0.0%	-	0.0%	891	100.1%	-	4.9%	0.0%
Total Lejweleputswa			2 759	1 257	891	32.3%	-	0.0%	-	0.0%	-	0.0%	891	70.9%	-	4.9%	0.0%
B	Setsoto	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	552	0.0%	422	0.0%	443	0.0%	48	0.0%	1 465	0.0%	136	0.0%	-64.4%
B	Nketoana	FS193	150	150	18	12.0%	-	0.0%	8	5.4%	-	0.0%	26	17.3%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	672	672	48	7.2%	57	8.4%	177	26.4%	86	12.8%	368	54.8%	205	48.4%	-58.0%
B	Phumelela	FS195	1 279	1 279	271	21.2%	9	0.7%	2	0.2%	8	0.6%	289	22.6%	4 157	310.7%	-99.8%
B	Mantsopa	FS196	3 500	3 500	365	10.4%	-	0.0%	443	12.7%	646	18.5%	1 454	41.5%	-	3.2%	0.0%
C	Thabo Mofutsanyana	DC19	9 505	2 138	1 290	13.6%	300	3.2%	300	14.0%	-	0.0%	1 890	88.4%	-	3.2%	0.0%
Total Thabo Mofutsanyana			15 106	7 739	2 543	16.8%	787	5.2%	1 373	17.7%	788	10.2%	5 492	71.0%	4 498	14.3%	-82.5%
B	Moghaka	FS201	-	-	24	0.0%	54	0.0%	18	0.0%	22	0.0%	118	0.0%	33	0.0%	-32.5%
B	Ngwathe	FS203	57	57	17	30.2%	44	77.3%	10	17.1%	33	57.4%	103	182.0%	30	95.8%	8.9%
B	Metsimaholo	FS204	665	665	135	20.3%	159	24.0%	121	18.3%	69	10.3%	484	72.9%	141	92.2%	-51.4%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			721	721	177	24.5%	256	35.6%	149	20.6%	123	17.1%	706	97.8%	204	112.1%	-39.5%
Total Free State			45 082	35 678	8 754	19.4%	5 164	11.5%	4 271	12.0%	5 416	15.2%	23 605	66.2%	9 296	29.4%	-41.7%
GAUTENG																	
A	Ekurhuleni Metro	EKU	25 937	55 249	8 844	34.1%	11 069	42.7%	15 160	27.4%	9 347	16.9%	44 420	80.4%	2 692	83.4%	247.2%
A	City Of Johannesburg	JHB	397 784	433 100	104 567	26.3%	111 428	28.0%	92 690	21.4%	144 115	33.3%	452 800	104.5%	121 230	112.4%	18.9%
A	City Of Tshwane	TSH	248 088	283 443	21 245	8.6%	55 773	22.5%	68 446	24.1%	109 025	38.5%	254 490	89.8%	58 866	91.5%	85.2%
Total Metros			671 809	771 792	134 655	20.0%	178 270	26.5%	176 296	22.8%	262 488	34.0%	751 709	97.4%	182 789	106.6%	43.6%
B	Emfuleni	GT421	9 214	9 214	617	6.7%	7 665	83.2%	3 354	36.4%	(2 450)	-26.6%	9 186	99.7%	2 620	95.9%	-193.5%
B	Midvaal	GT422	1 841	1 997	447	24.3%	614	33.3%	284	14.2%	562	28.1%	1 906	95.5%	576	109.3%	-2.5%
B	Lesedi	GT423	4 103	2 227	560	13.6%	231	5.6%	1 787	80.2%	609	27.3%	3 186	143.0%	321	37.8%	89.4%
C	Sedibeng	DC42	18 284	18 267	0	0.0%	6	0.0%	0	0.0%	3	0.0%	10	0.1%	-	0.3%	0.0%
Total Sedibeng			33 442	31 705	1 624	4.9%	8 515	25.5%	5 426	17.1%	(1 276)	-4.0%	14 289	45.1%	3 518	63.2%	-136.3%
B	Mogale City	GT481	5 434	8 313	770	14.2%	3 377	62.1%	894	10.8%	906	10.9%	5 947	71.5%	628	70.6%	44.4%
B	Randfontein	GT482	4 259	2 383	1 488	34.9%	1 280	30.0%	1 114	46.8%	6 245	262.1%	10 126	424.9%	899	0.0%	594.5%
B	Westonaria	GT483	2 347	2 214	-	0.0%	-	0.0%	1	0.0%	(759)	-34.3%	(759)	-34.3%	-	0.1%	0.0%
B	Merafong City	GT484	152 922	245 366	74	0.0%	800	0.5%	444	0.2%	15 052	6.1%	16 370	6.7%	71	4556.2%	21130.7%
C	West Rand	DC48	518	15 856	413	79.6%	444	85.7%	3 017	19.0%	2 508	15.8%	6 382	40.2%	(323)	24.0%	-876.4%
Total West Rand			165 480	274 131	2 744	1.7%	5 900	3.6%	5 470	2.0%	23 951	8.7%	38 066	13.9%	1 275	461.8%	1779.2%
Total Gauteng			870 731	1 077 628	139 023	16.0%	192 685	22.1%	187 192	17.4%	285 164	26.5%	804 064	74.6%	187 581	119.1%	52.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Planning and Development		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	97 241	109 906	108 987	112.1%	807 138	830.0%	92 216	83.9%	130 255	118.5%	1 138 596	1036.0%	118 983	101.4%	9.5%
	Total Metros		97 241	109 906	108 987	112.1%	807 138	830.0%	92 216	83.9%	130 255	118.5%	1 138 596	1036.0%	118 983	101.4%	9.5%
B	Vulamehlo	KZN211	-	-	133	0.0%	-	0.0%	-	0.0%	-	0.0%	133	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 433	1 361	92	6.4%	110	7.7%	82	6.0%	106	7.8%	390	28.7%	15	155.4%	624.9%
B	Umzumba	KZN213	1 733	2 187	53	3.1%	221	12.8%	256	11.7%	459	21.0%	990	45.2%	127	49.1%	260.6%
B	uMuziwabantu	KZN214	2 515	2 543	107	4.2%	1 334	53.0%	15	0.6%	1 160	45.6%	2 615	102.8%	3	0.0%	41260.0%
B	Eziqoleni	KZN215	7 719	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	6 725	6 725	758	11.3%	1 568	23.3%	(504)	-7.5%	942	14.0%	2 764	41.1%	861	40.9%	9.4%
C	Ugu	DC21	40 403	53 453	6 354	15.7%	3 868	9.6%	1 096	2.1%	100 077	187.2%	111 395	208.4%	97 268	240.7%	2.9%
	Total Ugu		60 528	66 269	7 497	12.4%	7 101	11.7%	946	1.4%	102 744	155.0%	118 288	178.5%	98 273	227.1%	4.5%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	535	686	41	7.6%	289	54.1%	124	18.1%	8	1.2%	462	67.3%	49	52.0%	-83.0%
B	Mpofana	KZN223	-	2 245	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	35	2	0.0%	2 072	0.0%	763	2179.4%	817	2334.1%	3 654	10441.4%	3 491	49502.1%	-76.6%
B	Msunduzi	KZN225	27 105	29 019	4 435	16.4%	3 500	12.9%	3 464	11.9%	5 156	17.8%	16 554	57.0%	4 875	74.3%	5.8%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	79	0.0%	-100.0%
B	Richmond	KZN227	1 875	33 373	409	21.8%	993	53.0%	2 687	8.1%	7 794	23.4%	11 884	35.6%	274	10.1%	2746.2%
C	uMgungundlovu	DC22	1 000	-	-	0.0%	8	0.8%	131	0.0%	-	0.0%	139	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		30 514	65 358	4 887	16.0%	6 862	22.5%	7 168	11.0%	13 775	21.1%	32 693	50.0%	8 768	66.0%	57.1%
B	Emnambithi/Ladysmith	KZN232	189	258	108	57.1%	57	30.4%	17	6.7%	119	46.1%	302	116.7%	76	10.9%	56.4%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	1 651	1 651	268	16.2%	449	27.2%	448	27.2%	23	1.4%	1 188	71.9%	46	75.1%	-50.4%
B	Imbabazane	KZN236	13 118	-	-	0.0%	-	0.0%	4 205	0.0%	-	0.0%	4 205	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	445	890	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	199	0.4%	-100.0%
	Total Uthukela		15 403	2 800	376	2.4%	506	3.3%	4 670	166.8%	142	5.1%	5 694	203.4%	321	0.6%	-55.8%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	2 465	0.0%	190	0.0%	1 015	0.0%	30	0.0%	3 699	0.0%	(295)	0.0%	-110.2%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	221	0.0%	705	0.0%	100	0.0%	191	0.0%	1 217	0.0%	247	384.2%	-22.8%
C	Umzinyathi	DC24	890	890	-	0.0%	-	0.0%	1 289	144.8%	324	36.4%	1 612	181.1%	-	0.0%	0.0%
	Total Umzinyathi		890	890	2 686	301.8%	895	100.6%	2 404	270.1%	544	61.2%	6 529	733.6%	(48)	24.2%	-1243.7%
B	Newcastle	KZN252	481	481	924	192.2%	4 521	940.3%	3 021	628.4%	7 878	1638.6%	16 345	3399.5%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	930	0.0%	-	0.0%	-	0.0%	-	0.0%	930	0.0%	47	57.5%	-100.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 615	522.3%	-100.0%
	Total Amajuba		481	481	1 854	385.7%	4 521	940.3%	3 021	628.4%	7 878	1638.6%	17 275	3593.0%	1 662	12.6%	374.1%
B	eDumbe	KZN261	-	7 218	1 009	0.0%	807	0.0%	605	8.4%	(74)	-1.0%	2 347	32.5%	-	0.0%	0.0%
B	uPhongolo	KZN262	7 647	6 426	2 378	31.1%	2 083	27.2%	43	0.7%	3 374	52.5%	7 879	122.6%	(2 561)	25.5%	-231.8%
B	Abaqulusi	KZN263	208	99	20	9.8%	29	13.8%	13 098	13200.7%	6 924	6978.4%	20 071	20228.6%	1 137	16.6%	508.8%
B	Nongoma	KZN265	130	130	10	7.3%	8	5.8%	9	7.2%	14	10.5%	40	30.8%	45	14.9%	-69.7%
B	Ulundi	KZN266	-	88	68	0.0%	73	0.0%	58	66.1%	1 649	1874.3%	1 848	2100.6%	74	0.0%	2126.1%
C	Zululand	DC26	890	890	4 660	523.5%	-	0.0%	4 500	505.6%	-	0.0%	9 160	1029.2%	(1 641)	122.7%	-100.0%
	Total Zululand		8 875	14 851	8 145	91.8%	3 000	33.8%	18 314	123.3%	11 887	80.0%	41 345	278.4%	(2 945)	60.4%	-503.6%
B	Umhlabuyalingana	KZN271	1 000	1 000	400	40.0%	-	0.0%	600	60.0%	-	0.0%	1 000	100.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	3 924	1 292	0.0%	1 363	0.0%	502	12.8%	1 194	30.4%	4 350	110.9%	456	88.7%	161.7%
B	The Big 5 False Bay	KZN273	-	14 553	5	0.0%	-	0.0%	-	0.0%	-	0.0%	5	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	15 676	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	39 698	55	35	0.1%	3 852	9.7%	140	255.9%	772	1406.1%	4 799	8741.3%	9	0.0%	8521.2%
C	Umkhanyakude	DC27	10 765	10 765	-	0.0%	13 340	123.9%	629	5.8%	2 555	23.7%	16 525	153.5%	-	0.0%	0.0%
	Total Umkhanyakude		51 463	45 973	1 732	3.4%	18 555	36.1%	1 871	4.1%	4 521	9.8%	26 679	58.0%	465	337.1%	872.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Planning and Development		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfobozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	2 327	1 563	229	9.9%	395	17.0%	481	30.8%	448	28.6%	1 554	99.4%	438	117.6%	2.1%
B	Ntambanana	KZN283	1 071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	2 505	2 659	264	10.5%	798	31.9%	525	19.7%	415	15.6%	2 002	75.3%	306	78.5%	35.8%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	22 373	2 498	0.0%	1 398	0.0%	5 340	23.9%	2 104	9.4%	11 339	50.7%	2 996	0.0%	-29.8%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		5 903	26 596	2 991	50.7%	2 591	43.9%	6 346	23.9%	2 967	11.2%	14 895	56.0%	3 740	708.5%	-20.7%
B	Mandeni	KZN291	300	1 970	2 149	716.4%	5 685	1895.2%	794	40.3%	8 114	411.9%	16 743	849.9%	6 961	707.4%	16.6%
B	KwaDukuza	KZN292	5 695	8 803	4 090	71.8%	1 032	18.1%	1 552	17.6%	3 547	40.3%	10 221	116.1%	1 481	91.3%	139.5%
B	Ndwedwe	KZN293	653	1 223	8	1.3%	266	40.7%	565	46.2%	703	57.5%	1 543	126.2%	18	2.4%	3737.1%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	16 013	24 203	2 029	12.7%	1 623	10.1%	3 090	12.8%	1 162	4.8%	7 904	32.7%	5 639	35.3%	-79.4%
	Total iLembe		22 661	36 200	8 276	36.5%	8 607	38.0%	6 001	16.6%	13 526	37.4%	36 411	100.6%	14 100	80.8%	-4.1%
B	Ingwe	KZN431	-	-	131	0.0%	131	0.0%	131	0.0%	132	0.0%	524	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	124	937	23	18.5%	21	17.3%	73	7.8%	32	3.4%	149	16.0%	31	130.0%	3.5%
B	Greater Kokstad	KZN433	1 702	3 011	209	12.3%	232	13.6%	265	8.8%	1 012	33.6%	1 718	57.1%	422	121.4%	140.0%
B	Ubuhlebezwe	KZN434	21	3 291	501	2430.3%	120	582.4%	116	3.5%	1 462	44.4%	2 198	66.8%	1	33.0%	113404.4%
B	Umzimkhulu	KZN435	7 931	7 966	3 873	48.8%	2 940	37.1%	2 296	28.8%	31	0.4%	9 140	114.7%	42	99.9%	-24.9%
C	Harry Gwala	DC43	-	3 831	-	0.0%	3 070	0.0%	-	0.0%	-	0.0%	3 070	80.1%	-	150.4%	0.0%
	Total Harry Gwala		9 777	19 036	4 737	48.4%	6 513	66.6%	2 881	15.1%	2 669	14.0%	16 800	88.3%	495	106.7%	438.7%
	Total KwaZulu-Natal		303 736	388 359	152 167	50.1%	866 290	285.2%	145 838	37.6%	290 909	74.9%	1 455 204	374.7%	243 815	107.8%	19.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Planning and Development		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	399	423	109	27.4%	101	25.3%	129	30.6%	95	22.5%	435	102.8%	103	100.4%	-7.9%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	514	6 014	2 885	561.7%	(2 817)	-548.4%	8	0.1%	33	0.6%	110	1.8%	32	24.0%	3.1%
B	Ba-Phalaborwa	LIM334	15	395	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	376	625	164	43.6%	228	60.7%	274	43.9%	148	23.7%	815	130.4%	142	123.0%	4.2%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1 304	7 456	3 158	242.2%	(2 488)	-190.8%	412	5.5%	277	3.7%	1 359	18.2%	278	62.3%	-0.4%
B	Musina	LIM341	1 113	1 113	5 000	449.2%	6 400	575.0%	300	27.0%	-	0.0%	11 700	1051.2%	28	502.8%	-100.0%
B	Mutale	LIM342	2 897	3 466	951	32.8%	768	26.5%	398	11.5%	932	26.9%	3 049	88.0%	179	0.0%	419.5%
B	Thulamela	LIM343	2 835	2 835	3 605	127.2%	2 136	75.4%	2 158	76.1%	4 064	143.4%	11 963	422.0%	1 617	53.8%	151.4%
B	Makhado	LIM344	202	-	1	0.6%	-	0.0%	603	0.0%	111	0.0%	715	0.0%	5	15.5%	2073.6%
C	Vhembe	DC34	23 527	31 840	4 907	20.9%	5 858	24.9%	32 540	102.2%	6 676	21.0%	49 981	157.0%	5 265	125.7%	26.8%
	Total Vhembe		30 574	39 254	14 464	47.3%	15 162	49.6%	35 999	91.7%	11 783	30.0%	77 408	197.2%	7 094	124.7%	66.1%
B	Blouberg	LIM351	2 849	2 849	558	19.6%	235	8.3%	170	6.0%	289	10.1%	1 253	44.0%	1 701	115.5%	-83.0%
B	Aganang	LIM352	815	-	3 564	437.3%	871	106.9%	-	0.0%	-	0.0%	4 435	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	9	16	13	157.2%	0	3.3%	3	18.2%	3	18.9%	20	125.4%	3	3.9%	-2.0%
B	Polokwane	LIM354	27 719	-	4 655	16.8%	8 856	31.9%	12 778	0.0%	8 420	0.0%	34 709	0.0%	10 820	0.0%	-22.2%
B	Lepelle-Nkumpi	LIM355	171	181	579	339.0%	35	20.2%	58	32.2%	41	22.6%	713	394.2%	(221)	-0.5%	-118.5%
C	Capricorn	DC35	7 256	34 289	-	0.0%	(2 898)	-39.9%	2 311	6.7%	4 341	12.7%	3 753	10.9%	-	0.0%	0.0%
	Total Capricorn		38 818	37 335	9 370	24.1%	7 099	18.3%	15 320	41.0%	13 094	35.1%	44 882	120.2%	12 303	72.4%	6.4%
B	Thabazimbi	LIM361	1 432	1 257	93	6.5%	138	9.6%	(4)	-0.3%	177	14.1%	404	32.1%	-	1.5%	0.0%
B	Lephalale	LIM362	527	527	44	8.3%	-	0.0%	-	0.0%	-	0.0%	44	8.3%	158	31.3%	-100.0%
B	Mookgopong	LIM364	33 595	33 595	13 305	39.6%	597	1.8%	588	1.8%	10 366	30.9%	24 856	74.0%	6 995	98.7%	48.2%
B	Modimolle	LIM365	2 156	1 687	253	11.7%	413	19.2%	377	22.4%	386	22.9%	1 429	84.7%	516	67.9%	-25.2%
B	Bela Bela	LIM366	142	161	84	59.1%	10	7.2%	7	4.5%	-	0.0%	101	63.2%	180	162.5%	-100.0%
B	Mogalakwena	LIM367	434	434	109	25.0%	143	32.9%	143	33.0%	144	33.2%	539	124.0%	160	200.6%	-9.8%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	232	0.0%	39	0.0%	272	0.0%	325	0.0%	-87.9%
	Total Waterberg		38 286	37 660	13 886	36.3%	1 302	3.4%	1 344	3.6%	11 113	29.5%	27 645	73.4%	8 334	91.3%	33.3%
B	Ephraim Mogale	LIM471	21 721	21 721	1 804	8.3%	2 187	10.1%	2 605	12.0%	3 293	15.2%	9 890	45.5%	2 794	52.8%	17.8%
B	Elias Mokoaledi	LIM472	66	94	6	9.2%	10	14.8%	2	2.1%	1	1.1%	19	20.1%	4	198.7%	-74.2%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	7 578	7 802	3 048	40.2%	1 927	25.4%	1 869	24.0%	312	4.0%	7 156	91.7%	168	99.1%	86.3%
B	Greater Tubatse	LIM475	-	-	319	0.0%	225	0.0%	223	0.0%	59	0.0%	826	0.0%	320	0.0%	-81.5%
C	Sekhukhune	DC47	11 329	11 329	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		40 695	40 946	5 177	12.7%	4 349	10.7%	4 700	11.5%	3 665	9.0%	17 891	43.7%	3 286	69.9%	11.5%
	Total Limpopo		149 676	162 651	46 055	30.8%	25 424	17.0%	57 774	35.5%	39 931	24.6%	169 185	104.0%	31 294	87.3%	27.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Planning and Development		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	135	194	59	43.4%	98	72.4%	(4)	-2.0%	73	37.9%	226	116.7%	(36)	-2945.9%	-303.8%
B	Msakaligwa	MP302	12	21	0	2.2%	11	98.9%	4	20.9%	3	16.3%	19	93.4%	0	0.9%	1026.3%
B	Mkhondo	MP303	-	8 267	105	0.0%	96	0.0%	89	1.1%	32	0.4%	322	3.9%	1 544	0.0%	-97.9%
B	Pixley Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	2 115	2 079	2	0.1%	7	0.3%	5	0.2%	2	0.1%	16	0.8%	1	199.2%	115.3%
B	Dipaleseng	MP306	105	-	-	0.0%	-	0.0%	279	0.0%	-	0.0%	279	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	98 895	98 895	2 455	2.5%	1 339	1.4%	26 857	27.2%	295	0.3%	30 946	31.3%	682	141.8%	-56.8%
C	Gert Sibande	DC30	70 965	35 493	2 008	2.8%	979	1.4%	17 520	49.4%	75	0.2%	20 581	58.0%	11 909	62.7%	-99.4%
Total Gert Sibande			172 226	144 949	4 628	2.7%	2 530	1.5%	44 751	30.9%	481	0.3%	52 390	36.1%	14 100	63.6%	-96.6%
B	Victor Khanye	MP311	-	10	2	0.0%	4	0.0%	1	12.9%	1	8.3%	8	82.4%	0	0.0%	133.2%
B	Emalahleni (Mp)	MP312	13 231	13 231	1 954	14.8%	2 479	18.7%	2 380	18.0%	926	7.0%	7 740	58.5%	2 339	63.3%	-60.4%
B	Steve Tshwete	MP313	1 582	1 357	346	21.9%	363	23.0%	361	26.6%	376	27.7%	1 446	106.6%	491	110.1%	-23.5%
B	Emakhazeni	MP314	1 558	1 840	438	28.1%	347	22.3%	360	19.6%	41	2.2%	1 186	64.4%	372	100.1%	-89.0%
B	Thembisile Hani	MP315	7 672	9 052	1 474	19.2%	964	12.6%	429	4.7%	155	1.7%	3 022	33.4%	573	12.2%	-73.0%
B	Dr J.S. Moroka	MP316	-	-	11	0.0%	-	0.0%	564	0.0%	15	0.0%	589	0.0%	285	26.9%	-94.9%
C	Nkangala	DC31	890	890	-	0.0%	890	100.0%	-	0.0%	-	0.0%	890	100.0%	414	100.0%	-100.0%
Total Nkangala			24 933	26 381	4 225	16.9%	5 048	20.2%	4 095	15.5%	1 513	5.7%	14 882	56.4%	4 474	31.2%	-66.2%
B	Thaba Chweu	MP321	29	494	47	162.4%	124	432.6%	99	20.0%	140	28.4%	409	82.8%	31	0.0%	350.8%
B	Mbombela	MP322	4 456	5 568	2 985	67.0%	(90)	-2.0%	592	10.6%	1 390	25.0%	4 877	87.6%	2 107	121.8%	-34.1%
B	Umjindi	MP323	1 614	-	88	5.4%	92	5.7%	131	0.0%	1 414	0.0%	1 725	0.0%	799	91.8%	77.0%
B	Nkomazi	MP324	5 380	5 380	613	11.4%	112	2.1%	298	5.5%	920	17.1%	1 942	36.1%	147	22.2%	527.3%
B	Bushbuckridge	MP325	2 510	2 510	-	0.0%	-	0.0%	-	0.0%	17	0.7%	17	0.7%	7	2.2%	140.1%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			13 988	13 952	3 732	26.7%	238	1.7%	1 119	8.0%	3 882	27.8%	8 971	64.3%	3 091	75.3%	25.6%
Total Mpumalanga			211 147	185 282	12 585	6.0%	7 816	3.7%	49 966	27.0%	5 876	3.2%	76 243	41.1%	21 665	48.6%	-72.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Planning and Development		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	1 576	1 576	458	29.1%	679	43.1%	477	30.3%	766	48.6%	2 380	151.0%	631	76.0%	21.4%
B	Rustenburg	NW373	123 003	53 275	10 793	8.8%	6 312	5.1%	10 036	18.8%	5 148	9.7%	32 290	60.6%	31 995	33.3%	-83.9%
B	Kgetlengrivier	NW374	32	20	7	20.5%	4 324	13632.2%	294	1508.2%	7 736	39634.6%	12 361	63327.6%	102	295.0%	7475.4%
B	Moses Kotane	NW375	84	200	91	108.6%	46	55.1%	16	8.2%	28	13.9%	182	90.9%	81	175.3%	-65.6%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			124 695	55 070	11 349	9.1%	11 361	9.1%	10 824	19.7%	13 678	24.8%	47 212	85.7%	32 808	34.1%	-58.3%
B	Ratlou	NW381	13 497	21 887	27 841	206.3%	1 483	11.0%	324	1.5%	506	2.3%	30 154	137.8%	-	26.4%	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matikeng	NW383	191	387	638	334.0%	82	42.8%	135	34.9%	139	35.9%	994	257.0%	165	163.7%	-15.7%
B	Ditsobola	NW384	225	-	-	0.0%	1	0.4%	-	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa	NW385	1 477	12 421	3 175	215.1%	540	36.5%	414	3.3%	1 182	9.5%	5 311	42.8%	710	36.6%	66.4%
C	Ngaka Modiri Molema	DC38	1 890	30 491	221	11.7%	286	15.1%	-	0.0%	-	0.0%	507	1.7%	-	0.6%	0.0%
Total Ngaka Modiri Molema			17 280	65 187	31 875	184.5%	2 391	13.8%	873	1.3%	1 827	2.8%	36 966	56.7%	875	30.0%	108.8%
B	Naledi (Nw)	NW392	356	439	88	24.7%	132	37.2%	94	21.4%	91	20.8%	405	92.3%	172	923.6%	-47.0%
B	Mamusa	NW393	-	180	2	0.0%	3	0.0%	5	3.0%	5	2.7%	16	8.6%	1	0.0%	325.3%
B	Greater Taung	NW394	-	-	6 127	0.0%	13	0.0%	10	0.0%	(814)	0.0%	5 336	0.0%	9	84.0%	-9140.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	38 579	38 579	7 053	18.3%	-	0.0%	-	0.0%	-	0.0%	7 053	18.3%	4 300	0.0%	-100.0%
C	Dr Ruth Segomotsi Mompati	DC39	5 070	5 070	1 432	28.2%	1 295	25.6%	972	19.2%	44	0.9%	3 743	73.8%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			44 005	44 269	14 702	33.4%	1 444	3.3%	1 081	2.4%	(674)	-1.5%	16 553	37.4%	4 483	136.5%	-115.0%
B	Ventersdorp	NW401	-	25	5	0.0%	9	0.0%	8	32.4%	12	48.7%	34	137.9%	5	0.0%	123.4%
B	Tlokwe	NW402	-	45 493	4 609	0.0%	13 178	0.0%	(458)	-1.0%	23 510	51.7%	40 839	89.8%	4 505	43.0%	421.9%
B	City Of Matlosana	NW403	50	15 701	2	3.4%	1	1.6%	57	0.4%	40	0.3%	99	0.6%	126	3228.7%	-68.0%
B	Maquassi Hills	NW404	216	216	2	0.9%	0	0.2%	0	0.2%	0	0.2%	3	1.4%	5	0.0%	-91.8%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			266	61 434	4 617	1737.1%	13 189	4962.0%	(393)	-0.6%	23 562	38.4%	40 976	66.7%	4 641	44.3%	407.7%
Total North West			186 245	225 960	62 543	33.6%	28 385	15.2%	12 386	5.5%	38 393	17.0%	141 707	62.7%	42 806	44.6%	-10.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Planning and Development		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	2 407	4 864	4 252	176.7%	300	12.5%	300	6.2%	-	0.0%	4 852	99.8%	1 441	186.0%	-100.0%
B	Ga-Segonyana	NC452	14 562	56 293	10 993	75.5%	5 599	38.4%	2 645	4.7%	4 707	8.4%	23 944	42.5%	8 945	60.5%	-47.4%
B	Gamagara	NC453	1 254	1 417	411	32.8%	302	24.1%	453	32.0%	179	12.7%	1 345	95.0%	379	125.7%	-52.7%
C	John Taolo Gaetsewe	DC45	6 095	6 095	1 867	30.6%	9 324	153.0%	273	4.5%	1	0.0%	11 466	188.1%	78	200.3%	-98.5%
	Total John Taolo Gaetsewe		24 318	68 669	17 523	72.1%	15 525	63.8%	3 671	5.3%	4 888	7.1%	41 607	60.6%	10 843	73.6%	-54.9%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	418	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0	0.0%	1	0.0%	0	0.0%	1	0.0%	2	0.0%	1	0.0%	12.8%
B	Khal-Ma	NC067	559	100	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	74	147.9%	-100.0%
C	Namakwa	DC6	20 966	20 566	1 349	6.4%	4 641	22.1%	4 020	19.5%	3 029	14.7%	13 038	63.4%	4 569	65.1%	-33.7%
	Total Namakwa		21 943	20 666	1 350	6.2%	4 641	21.2%	4 020	19.5%	3 030	14.7%	13 041	63.1%	4 644	63.8%	-34.8%
B	Ubuntu	NC071	15 232	15 232	2	0.0%	2	0.0%	0	0.0%	281	1.8%	285	1.9%	4	0.0%	6277.2%
B	Umsobomvu	NC072	1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-1.2%	0.0%
B	Emthanjeni	NC073	2 926	2 910	464	15.8%	296	10.1%	300	10.3%	564	19.4%	1 623	55.8%	711	33.7%	-20.7%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	1 718	1 965	4	0.3%	287	16.7%	1	0.1%	45	2.3%	338	17.2%	63	27.9%	-27.9%
B	Siyathemba	NC077	-	5 660	64	0.0%	300	0.0%	56	1.0%	-	0.0%	420	7.4%	-	42.2%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pitxley Ka Seme (Nc)	DC7	50	-	4 744	9488.8%	4 034	8068.6%	6 557	0.0%	5 228	0.0%	20 564	0.0%	2 781	83.6%	88.0%
	Total Pitxley ka Seme (NC)		19 927	25 767	5 279	26.5%	4 919	24.7%	6 915	26.8%	6 118	23.7%	23 230	90.2%	3 559	65.9%	71.9%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikali Garib	NC082	619	619	-	0.0%	-	0.0%	-	0.0%	33	5.4%	33	5.4%	-	0.0%	0.0%
B	//Khara Hais	NC083	2 311	3 964	1 066	46.1%	1 432	62.0%	1 343	33.9%	1 368	34.5%	5 209	131.4%	386	72.7%	254.2%
B	Ikheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mqacawu	DC8	890	890	-	0.0%	-	0.0%	227	25.5%	1 252	140.7%	1 479	166.2%	72	7.2%	1640.7%
	Total Slyanda		3 820	5 473	1 066	27.9%	1 432	37.5%	1 570	28.7%	2 653	48.5%	6 721	122.8%	458	51.2%	479.2%
B	Sol Ploaite	NC091	2 307	2 307	547	23.7%	608	26.4%	673	29.2%	706	30.6%	2 533	109.8%	660	141.8%	7.0%
B	Dikgatlong	NC092	16	16	19	116.6%	25	154.0%	5	30.8%	11	68.0%	59	369.4%	18	0.0%	-37.9%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	1 627	1 627	1	0.0%	1	0.1%	-	0.0%	-	0.0%	2	0.1%	-	1.4%	0.0%
C	Frances Baard	DC9	10 130	10 430	1 105	10.9%	2 938	29.0%	4 362	41.8%	1 293	12.4%	9 698	93.0%	2 625	96.4%	-50.7%
	Total Frances Baard		14 080	14 380	1 671	11.9%	3 573	25.4%	5 040	35.0%	2 010	14.0%	12 293	85.5%	3 303	104.9%	-39.1%
	Total Northern Cape		84 089	134 955	26 888	32.0%	30 091	35.8%	21 215	15.7%	18 698	13.9%	96 892	71.8%	22 807	72.8%	-18.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Planning and Development		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
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R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	199 622	212 345	54 754	27.4%	46 737	23.4%	42 313	19.9%	56 852	26.8%	200 656	94.5%	45 945	103.2%	23.7%
	Total Metros		199 622	212 345	54 754	27.4%	46 737	23.4%	42 313	19.9%	56 852	26.8%	200 656	94.5%	45 945	103.2%	23.7%
B	Matzika	WC011	208	376	85	40.8%	109	52.5%	186	49.5%	207	55.1%	588	156.3%	123	60.1%	69.1%
B	Cederberg	WC012	-	-	60	0.0%	115	0.0%	110	0.0%	87	0.0%	371	0.0%	143	40.5%	-39.2%
B	Bergvler	WC013	411	601	169	41.1%	253	61.5%	165	27.5%	181	30.0%	767	127.7%	235	145.4%	-23.0%
B	Saldanha Bay	WC014	4 901	6 102	941	19.2%	1 324	27.0%	675	11.1%	1 525	25.0%	4 465	73.2%	1 033	101.1%	47.6%
B	Swartland	WC015	1 808	1 808	401	22.2%	454	25.1%	565	31.3%	501	27.7%	1 922	106.3%	600	150.6%	-16.4%
C	West Coast	DC1	-	-	-	0.0%	27	0.0%	-	0.0%	-	0.0%	27	0.0%	(0)	3943.2%	-100.0%
	Total West Coast		7 329	8 887	1 656	22.6%	2 281	31.1%	1 702	19.2%	2 501	28.1%	8 141	91.6%	2 133	81.7%	17.3%
B	Witzenberg	WC022	1 543	1 509	234	15.2%	240	15.6%	135	8.9%	302	20.0%	911	60.4%	362	145.4%	-16.7%
B	Drakenstein	WC023	4 439	5 405	2 443	55.0%	1 469	33.1%	948	17.5%	1 146	21.2%	6 006	111.1%	1 366	88.7%	-16.1%
B	Stellenbosch	WC024	3 974	4 071	917	23.1%	1 247	31.4%	1 280	31.4%	1 523	37.4%	4 968	122.0%	1 374	135.4%	10.9%
B	Breedee Valley	WC025	1 073	1 640	261	24.3%	259	24.1%	250	15.3%	224	13.7%	995	60.7%	248	84.9%	-9.4%
B	Langeberg	WC026	2 864	2 899	726	25.4%	650	22.7%	316	10.9%	384	13.3%	2 076	71.6%	213	53.7%	80.4%
C	Cape Winelands DM	DC2	1 273	1 273	-	0.0%	-	0.0%	-	0.0%	380	29.8%	380	29.8%	-	101.6%	0.0%
	Total Cape Winelands		15 167	16 798	4 583	30.2%	3 865	25.5%	2 929	17.4%	3 959	23.6%	15 336	91.3%	3 563	98.1%	11.1%
B	Theewaterskloof	WC031	2 922	2 747	512	17.5%	729	24.9%	1 196	43.5%	1 121	40.8%	3 558	129.5%	4 296	334.3%	-73.9%
B	Overstrand	WC032	7 867	7 910	1 105	14.0%	1 503	19.1%	2 531	32.0%	3 751	47.4%	8 889	112.4%	2 204	99.9%	70.1%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	131	156	27	20.8%	70	53.4%	38	24.1%	48	30.8%	183	117.3%	47	131.8%	2.3%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		10 920	10 812	1 644	15.1%	2 301	21.1%	3 765	34.8%	4 920	45.5%	12 630	116.8%	6 547	176.6%	-24.9%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	1 913	2 232	387	20.2%	876	45.8%	335	15.0%	541	24.2%	2 138	95.8%	275	72.8%	96.6%
B	Mossel Bay	WC043	5 994	6 316	2 195	36.6%	1 301	21.7%	1 540	24.4%	1 721	27.2%	6 757	107.0%	1 389	95.3%	23.9%
B	George	WC044	4 046	3 896	1 009	24.9%	1 194	29.5%	964	24.7%	1 917	49.2%	5 084	130.5%	1 383	120.7%	38.6%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	1 394	2 045	694	49.8%	527	37.8%	567	27.7%	747	36.5%	2 534	123.9%	1 207	131.9%	-38.2%
B	Knysna	WC048	3 226	3 226	518	16.1%	1 679	52.0%	922	28.6%	496	15.4%	3 615	112.1%	405	75.9%	22.3%
C	Eden	DC4	-	-	4	0.0%	-	0.0%	-	0.0%	-	0.0%	4	0.0%	4	0.0%	-100.0%
	Total Eden		16 573	17 715	4 807	29.0%	5 576	33.6%	4 327	24.4%	5 421	30.6%	20 131	113.6%	4 664	100.5%	16.2%
B	Laingsburg	WC051	-	107	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	200	200	-	0.0%	-	0.0%	-	0.0%	200	100.0%	200	100.0%	200	100.0%	0.0%
B	Beaufort West	WC053	414	432	83	20.0%	64	15.5%	99	22.8%	60	13.9%	306	70.8%	71	25.2%	-15.3%
C	Central Karoo	DC5	2 602	2 232	216	8.3%	-	0.0%	163	7.3%	(216)	-9.7%	163	7.3%	-	54.7%	0.0%
	Total Central Karoo		3 216	2 971	299	9.3%	64	2.0%	262	8.8%	44	1.5%	669	22.5%	271	45.0%	-83.7%
	Total Western Cape		252 827	269 529	67 742	26.8%	60 825	24.1%	55 298	20.5%	73 698	27.3%	257 563	95.6%	63 123	103.6%	16.8%
	Total National		2 644 903	3 307 451	635 112	24.0%	1 265 367	47.8%	563 446	17.0%	1 204 595	36.4%	3 668 521	110.9%	1 007 930	95.2%	19.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Health	R thousands	Code	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
EASTERN CAPE																		
A	Buffalo City	BUF	2 523	2 523	-	0.0%	11 872	470.5%	15	0.6%	1 508	59.8%	13 396	530.9%	38 572	52.1%	-96.1%	
A	Nelson Mandela Bay	NMA	213	117	37	17.4%	14	6.4%	6 718	5760.3%	33	28.0%	6 801	5831.9%	1 868	65.2%	-98.2%	
	Total Metros		2 737	2 640	37	1.4%	11 886	434.3%	6 733	255.1%	1 541	58.4%	20 197	765.1%	40 440	57.2%	-96.2%	
B	Camdeboo	EC101	1 056	1 056	264	25.0%	264	25.0%	264	25.0%	264	25.0%	1 057	100.1%	-	52.9%	0.0%	
B	Blue Crane Route	EC102	-	-	210	0.0%	209	0.0%	209	0.0%	209	0.0%	837	0.0%	407	0.0%	-48.7%	
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Makana	EC104	1 341	-	440	32.8%	452	33.7%	1	0.0%	1	0.0%	894	0.0%	556	0.0%	-99.8%	
B	Ndlambe	EC105	1 461	1 461	365	25.0%	15	1.0%	348	23.8%	335	22.9%	1 063	72.8%	661	95.0%	-49.4%	
B	Sundays River Valley	EC106	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Kou-Kamma	EC109	-	816	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Cacadu	DC10	592	1 010	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Cacadu		4 450	4 343	1 279	28.7%	940	21.1%	822	18.9%	809	18.6%	3 850	88.7%	1 624	179.7%	-50.2%	
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Amathole	DC12	65 946	65 946	26 617	40.4%	21 850	33.1%	17 988	27.3%	2 980	4.5%	69 434	105.3%	3 703	99.9%	-19.5%	
	Total Amathole		65 946	65 946	26 617	40.4%	21 850	33.1%	17 988	27.3%	2 980	4.5%	69 434	105.3%	3 703	99.9%	-19.5%	
B	Inxuba Yethemba	EC131	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Chris Hani	DC13	-	-	1 996	0.0%	-	0.0%	-	0.0%	-	0.0%	1 996	0.0%	-	0.0%	0.0%	
	Total Chris Hani		-	-	1 996	0.0%	-	0.0%	-	0.0%	-	0.0%	1 996	0.0%	-	0.0%	0.0%	
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	627	0.0%	-100.0%	
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Joe Gqabi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	627	0.0%	-100.0%	
B	Nguzu Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Mhlotlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	4 461	0.0%	-	0.0%	4 461	0.0%	5 927	0.0%	-100.0%	
C	O. R. Tambo	DC15	3 068	4 858	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total O. R. Tambo		3 068	4 858	-	0.0%	-	0.0%	4 461	91.8%	-	0.0%	4 461	91.8%	5 927	178.8%	-100.0%	
B	Matielale	EC441	10 848	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Alfred Nzo		10 848	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Eastern Cape		87 048	77 786	29 929	34.4%	34 675	39.8%	30 004	38.6%	5 330	6.9%	99 938	128.5%	52 321	94.9%	-89.8%	

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Health	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	338	338	-	0.0%	4	1.3%	0	0.1%	-	0.0%	5	1.3%	0	0.9%	-100.0%
	Total Metros		338	338	-	0.0%	4	1.3%	0	0.1%	-	0.0%	5	1.3%	0	0.9%	-100.0%
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokoloko	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setso	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		338	338	-	0.0%	4	1.3%	0	0.1%	-	0.0%	5	1.3%	0	0.9%	-100.0%
GAUTENG																	
A	Ekurhuleni Metro	EKU	126 395	127 023	45 941	36.3%	5 928	4.7%	69 825	55.0%	4 769	3.8%	126 462	99.6%	(19 918)	91.7%	-123.9%
A	City Of Johannesburg	JHB	131 910	148 236	41 978	31.8%	1 824	1.4%	47 408	32.0%	382	0.3%	91 592	61.8%	24 269	81.1%	-98.4%
A	City Of Tshwane	TSH	108 526	108 576	35 556	32.8%	28 585	26.3%	41 635	38.3%	3 365	3.1%	109 140	100.5%	5 951	90.6%	-43.5%
	Total Metros		366 831	383 836	123 474	33.7%	36 337	9.9%	158 867	41.4%	8 516	2.2%	327 194	85.2%	10 301	88.2%	-17.3%
B	Emfuleni	GT421	530	530	4	0.7%	142	26.8%	34	6.4%	37	6.9%	216	40.8%	142	33.0%	-74.2%
B	Midvaal	GT422	6 494	6 494	-	0.0%	1 577	24.3%	1 244	19.2%	730	11.2%	3 552	54.7%	769	31.1%	-5.0%
B	Lesedi	GT423	7 496	7 301	261	3.5%	509	6.8%	2 508	34.3%	2 998	41.1%	6 275	85.9%	1 316	58.9%	127.8%
C	Sedibeng	DC42	6 374	6 376	1	0.0%	1	0.0%	0	0.0%	0	0.0%	2	0.0%	-	75.0%	0.0%
	Total Sedibeng		20 894	20 700	265	1.3%	2 230	10.7%	3 786	18.3%	3 765	18.2%	10 045	48.5%	2 227	63.8%	69.1%
B	Mogale City	GT481	4	-	0	5.8%	-	0.0%	-	0.0%	-	0.0%	0	117.2%	1	117.2%	-100.0%
B	Randfontein	GT482	1 270	-	1 533	120.8%	-	0.0%	-	0.0%	-	0.0%	1 533	0.0%	3	0.0%	-100.0%
B	Westonaria	GT483	334	334	103	30.7%	-	0.0%	190	56.9%	380	113.8%	673	201.5%	-	-1.5%	0.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	43 506	41 093	21 828	50.2%	9 683	22.3%	10 821	26.3%	73	0.2%	42 405	103.2%	211	76.0%	-65.5%
	Total West Rand		45 114	41 426	23 464	52.0%	9 683	21.5%	11 011	26.6%	453	1.1%	44 612	107.7%	215	75.4%	111.1%
	Total Gauteng		432 840	445 962	147 204	34.0%	48 250	11.1%	173 664	38.9%	12 733	2.9%	381 851	85.6%	12 742	85.1%	-0.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Health	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
B	Mfolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	uMhlatuze	KZN282	4 868	11 753	1	0.0%	3 441	70.7%	3 439	29.3%	5 298	45.1%	12 179	103.6%	7 832	78.0%	-32.4%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 980	2 030	1 423	71.8%	-	0.0%	683	33.6%	151	7.5%	2 257	111.2%	201	82.6%	-24.8%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		6 848	13 783	1 424	20.8%	3 441	50.3%	4 122	29.9%	5 449	39.5%	14 436	104.7%	8 033	78.8%	-32.2%
B	Mandeni	KZN291	-	-	657	0.0%	-	0.0%	-	0.0%	-	0.0%	657	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	18	18	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	8.8%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		18	18	657	3712.3%	-	0.0%	-	0.0%	-	0.0%	657	3733.4%	-	0.4%	0.0%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		80 805	87 751	2 227	2.8%	3 787	4.7%	9 213	10.5%	102 827	117.2%	118 055	134.5%	77 439	90.1%	32.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Health	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	10	10	15	149.0%	4	35.0%	11	114.0%	5	46.0%	34	344.1%	-71.5%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		10	10	15	149.0%	4	35.0%	11	114.0%	5	46.0%	34	344.1%	-71.5%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	19	0.0%	-	0.0%	37	0.0%	1	0.0%	57	0.0%	-96.6%
C	Vhembe	DC34	2 273	-	1 756	77.3%	1 610	70.8%	12 316	0.0%	2 280	0.0%	17 963	0.0%	123.8%
	Total Vhembe		2 273	-	1 775	78.1%	1 610	70.8%	12 353	0.0%	2 281	0.0%	18 019	0.0%	117.9%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	553	0.0%	-	0.0%	-	0.0%	553	0.0%	0.0%
	Total Capricorn		-	-	-	0.0%	553	0.0%	-	0.0%	-	0.0%	553	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	2 919	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		2 919	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		5 202	10	1 790	34.4%	2 166	41.6%	12 365	123647.7%	2 286	22858.7%	18 607	186066.7%	115.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Health	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaliqwa	MP302	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	53.0%	-100.0%
C	Gert Sibande	DC30	6 862	16	3	0.0%	5	0.1%	4	22.9%	6	38.8%	18	113.8%	216.8%
	Total Gert Sibande		6 862	16	3	0.0%	5	0.1%	4	22.9%	6	38.8%	18	113.8%	58.6%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	4	4	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Steve Tshwete	MP313	2 824	2 824	7	0.2%	19	0.7%	130	4.6%	184	6.5%	339	12.0%	11.1%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		2 828	2 828	7	0.2%	19	0.7%	130	4.6%	184	6.5%	339	12.0%	11.1%
B	Thaba Chweu	MP321	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	70	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	51.6%	0.0%
B	Umjindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	6.3%	0.0%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		70	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	26.7%	0.0%
	Total Mpumalanga		9 760	2 844	10	0.1%	24	0.2%	134	4.7%	190	6.7%	357	12.6%	12.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Health	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code															
NORTH WEST																
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Rustenburg	NW373	2	2	0	15.6%	0	15.6%	0	15.6%	0	15.6%	1	62.5%	0	65.6%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		2	2	0	15.6%	0	15.6%	0	15.6%	0	15.6%	1	62.5%	0	65.6%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mafikeng	NW383	0	8	1	858.0%	3	3140.0%	6	78.2%	1	7.8%	11	135.3%	6	68.6%
B	Ditsobotla	NW384	-	947	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	4	0.0%
C	Ngaka Modiri Molema	DC38	-	6 229	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		0	7 184	1	858.0%	3	3140.0%	6	0.1%	1	0.0%	11	0.2%	11	7278.4%
B	Naledi (Nw)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	-	-	66	0.0%	93	0.0%	54	0.0%	309	0.0%	521	0.0%	154	0.0%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Ruth Segomotsi Mompati		-	-	66	0.0%	93	0.0%	54	0.0%	309	0.0%	521	0.0%	154	3.5%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	-	-	472	0.0%	-	0.0%	-	0.0%	-	0.0%	472	0.0%	-	2151.0%
B	City Of Matlosana	NW403	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	4	0.0%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		-	-	472	0.0%	-	0.0%	-	0.0%	-	0.0%	472	0.0%	4	2304.8%
	Total North West		2	7 185	539	28563.3%	96	5099.5%	60	0.8%	310	4.3%	1 006	14.0%	169	42.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Health	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	419 009	427 234	65 226	15.6%	127 959	30.5%	78 989	18.5%	106 342	24.9%	378 515	88.6%	132 140	96.1%	-19.5%
	Total Metros		419 009	427 234	65 226	15.6%	127 959	30.5%	78 989	18.5%	106 342	24.9%	378 515	88.6%	132 140	96.1%	-19.5%
B	Matzikama	WC011	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergvliet	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	5 837	5 837	2 072	35.5%	1 675	28.7%	1 280	21.9%	31	0.5%	5 057	86.6%	-	36.5%	0.0%
	Total West Coast		5 837	5 837	2 072	35.5%	1 675	28.7%	1 280	21.9%	31	0.5%	5 057	86.6%	-	36.6%	0.0%
B	Witzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	1	10	8	713.6%	2	179.5%	9	89.3%	5	48.2%	25	237.5%	0	115.2%	1020.6%
B	Stellenbosch	WC024	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	(22)	-	-	0.0%	-	0.0%	-	0.0%	286	0.0%	286	0.0%	(5)	21.1%	-5704.3%
B	Langeberg	WC026	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	-	541	13	0.0%	17	0.0%	88	16.2%	148	27.3%	265	49.0%	37	455.3%	301.3%
	Total Cape Winelands		(20)	551	21	-104.4%	19	-91.0%	97	17.6%	439	79.6%	576	104.5%	32	-236.5%	1264.7%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	131	116	-	0.0%	-	0.0%	-	0.0%	115	98.9%	115	98.9%	103	85.7%	11.4%
	Total Overberg		131	116	-	0.0%	-	0.0%	-	0.0%	115	98.9%	115	98.9%	103	85.7%	11.4%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	670	987	-	0.0%	-	0.0%	54	5.5%	-	0.0%	54	5.5%	909	87.8%	-100.0%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	160	160	40	24.9%	54	33.6%	48	30.2%	41	25.8%	183	114.5%	28	81.6%	47.2%
	Total Eden		830	1 147	40	4.8%	54	6.5%	103	9.0%	41	3.6%	238	20.7%	937	87.1%	-95.6%
B	Laingsburg	WC051	-	0	0	0.0%	0	0.0%	1	552.0%	0	79.0%	1	709.0%	0	607.0%	393.8%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	2 580	2 610	65	2.5%	64	2.5%	110	4.2%	133	5.1%	371	14.2%	62	1207.6%	113.5%
	Total Central Karoo		2 580	2 610	65	2.5%	64	2.5%	110	4.2%	133	5.1%	372	14.3%	62	1207.1%	113.6%
	Total Western Cape		428 367	437 495	67 423	15.7%	129 770	30.3%	80 579	18.4%	107 100	24.5%	384 872	88.0%	133 274	95.7%	-19.6%
	Total National		1 050 701	1 065 621	247 490	23.6%	225 327	21.4%	306 342	28.7%	231 157	21.7%	1 010 316	94.8%	277 407	87.1%	-16.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Community & Social Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	30 582	15 804	2 460	8.0%	3 122	10.2%	2 741	17.3%	9 683	61.3%	18 006	113.9%	3 260	44.6%	197.0%
A	Nelson Mandela Bay	NMA	20 559	28 795	4 334	21.1%	2 535	12.3%	6 675	23.2%	7 838	27.2%	21 383	74.3%	6 262	74.3%	25.2%
	Total Metros		51 141	44 599	6 794	13.3%	5 657	11.1%	9 417	21.1%	17 521	39.3%	39 388	88.3%	9 521	58.3%	84.0%
B	Camdeboo	EC101	179	181	44	24.6%	19	10.9%	41	22.7%	28	15.5%	133	73.1%	18	34.8%	53.4%
B	Blue Crane Route	EC102	2 431	2 431	79	3.2%	1 490	61.3%	689	28.4%	4 414	181.6%	6 672	274.5%	964	1043.8%	357.8%
B	Ikwezi	EC103	266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(0)	0.0%	-100.0%
B	Makana	EC104	4 187	-	82	2.0%	89	2.1%	122	0.0%	110	0.0%	404	0.0%	41	15.9%	170.5%
B	Ndlambe	EC105	666	666	228	34.3%	347	52.1%	825	124.0%	433	65.1%	1 834	275.5%	395	213.7%	9.6%
B	Sundays River Valley	EC106	-	-	3 207	0.0%	22	0.0%	1 180	0.0%	27	0.0%	4 437	0.0%	3	62.3%	757.9%
B	Baviaans	EC107	230	230	5	2.1%	223	97.0%	2	1.0%	65	28.1%	295	128.2%	2	673.0%	2681.1%
B	Kouga	EC108	7 103	6 981	355	5.0%	3 522	49.6%	2 059	29.5%	383	5.5%	6 318	90.5%	278	64.4%	37.7%
B	Kou-Kamma	EC109	-	2 102	503	0.0%	358	0.0%	565	26.9%	52	2.5%	1 477	70.3%	641	119.6%	-91.9%
C	Cacadu	DC10	800	3 347	195	24.4%	13	1.6%	-	0.0%	-	0.0%	208	6.2%	994	0.0%	-100.0%
	Total Cacadu		15 862	15 938	4 699	29.6%	6 083	38.4%	5 484	34.4%	5 511	34.6%	21 778	136.6%	3 337	66.5%	65.2%
B	Mbhashe	EC121	859	859	17	2.0%	46	5.4%	41	4.8%	23	2.7%	128	14.9%	23	62.0%	3.2%
B	Mnquma	EC122	9 817	9 807	-	0.0%	-	0.0%	475	4.8%	21 691	221.2%	22 166	226.0%	-	0.0%	0.0%
B	Great Kei	EC123	1 870	823	438	23.4%	77	4.1%	118	14.4%	32	3.9%	665	80.8%	17	32.1%	86.0%
B	Amahlathi	EC124	-	1 370	1 426	0.0%	81	0.0%	65	4.7%	73	5.3%	1 644	120.0%	50	11.5%	45.7%
B	Ngqushwa	EC126	2 144	2 144	606	28.3%	521	24.3%	479	22.3%	58	2.7%	1 663	77.6%	714	66.4%	-91.9%
B	Nkonikobe	EC127	1 300	1 300	821	63.1%	75	5.8%	36	2.8%	8	0.6%	940	72.3%	219	6.5%	-96.4%
B	Nxuba	EC128	2 351	2 351	707	30.1%	84	3.6%	161	6.9%	-	0.0%	952	40.5%	-	31.8%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		18 341	18 655	4 015	21.9%	883	4.8%	1 375	7.4%	21 885	117.3%	28 158	150.9%	1 023	25.3%	2039.5%
B	Inxuba Yethemba	EC131	3 351	3 351	1 654	49.3%	5 012	149.5%	178 679	5331.5%	148 862	4441.8%	334 206	9972.3%	4	12.3%	3346624.9%
B	Tsolwana	EC132	908	908	89	9.8%	1	0.1%	440	48.4%	31	3.4%	561	61.7%	674	156.2%	-95.4%
B	Inkwanca	EC133	2 870	2 715	764	26.6%	712	24.8%	143	5.3%	213	7.8%	1 831	67.4%	1 647	112.1%	-87.1%
B	Lukhanji	EC134	7 625	7 490	860	11.3%	5 385	70.6%	525	7.0%	785	10.5%	7 555	100.9%	897	99.0%	-12.5%
B	Intsika Yethu	EC135	-	-	350	0.0%	454	0.0%	656	0.0%	1 136	0.0%	2 597	0.0%	-	398.3%	0.0%
B	Emalahleni (Ec)	EC136	1 013	1 653	222	22.0%	207	20.4%	137	8.3%	582	35.2%	1 149	69.5%	72	39.9%	703.5%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	415	415	21	5.0%	15	3.5%	398	95.9%	28	6.8%	462	111.2%	16	95.1%	78.4%
C	Chris Hani	DC13	-	-	22 919	0.0%	-	0.0%	-	0.0%	-	0.0%	22 919	0.0%	-	0.0%	0.0%
	Total Chris Hani		16 183	16 533	26 878	166.1%	11 785	72.8%	180 978	1094.7%	151 637	917.2%	371 279	2245.7%	3 310	100.3%	4481.5%
B	Elundini	EC141	976	12 198	25	2.6%	30	3.1%	60	0.5%	40	0.3%	156	1.3%	19	10.5%	115.3%
B	Senqu	EC142	1 356	1 632	7	0.5%	15	1.1%	1 355	83.0%	122	7.5%	1 499	91.8%	11	82.4%	995.9%
B	Maletswai	EC143	1 004	1 190	88	8.8%	63	6.3%	133	11.2%	803	67.5%	1 087	91.4%	334	82.0%	140.1%
B	Gariep	EC144	4 502	4 639	1 126	25.0%	1 212	26.9%	324	7.0%	89	1.9%	2 751	59.3%	38	48.1%	131.6%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		7 837	19 659	1 247	15.9%	1 320	16.8%	1 872	9.5%	1 054	5.4%	5 493	27.9%	402	56.3%	161.9%
B	Ngquza Hills	EC153	6 399	3 587	1 353	21.1%	1 806	28.2%	1 247	34.8%	951	26.5%	5 358	149.3%	649	245.6%	46.5%
B	Port St Johns	EC154	596	596	10	1.7%	14	2.4%	32	5.3%	8	1.4%	64	10.8%	9	0.0%	-3.7%
B	Nyandeni	EC155	3 490	440	9	0.3%	322	9.2%	6	1.5%	7	1.7%	345	78.4%	57	3.4%	-87.0%
B	Mhlotlo	EC156	-	-	23	0.0%	19	0.0%	24	0.0%	33	0.0%	98	0.0%	40	0.0%	-17.3%
B	King Sabata Dalindyebo	EC157	7 806	(376)	123	1.6%	1 145	14.7%	853	-226.9%	538	-143.0%	2 659	-706.9%	154	-10.6%	249.4%
C	O. R. Tambo	DC15	5 962	6 703	-	0.0%	1 027	17.2%	-	0.0%	-	0.0%	1 027	15.3%	-	0.0%	0.0%
	Total O. R. Tambo		24 254	10 951	1 518	6.3%	4 333	17.9%	2 162	19.7%	1 537	14.0%	9 550	87.2%	908	52.2%	69.3%
B	Matatiele	EC441	6 867	7 437	227	3.3%	187	2.7%	5 386	72.4%	147	2.0%	5 947	80.0%	276	62.0%	-46.6%
B	Umzimvubu	EC442	292	277	33	11.3%	33	11.3%	20	7.2%	14	5.2%	100	36.2%	52	2850.7%	-72.3%
B	Mbizana	EC443	16 378	12 657	2 623	16.0%	989	6.0%	4	0.0%	186	1.5%	3 802	30.0%	3 039	81.3%	-93.9%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		23 537	20 370	2 882	12.2%	1 209	5.1%	5 410	26.6%	348	1.7%	9 849	48.4%	3 367	100.1%	-89.7%
	Total Eastern Cape		157 155	146 705	48 033	30.6%	31 209	19.9%	206 698	140.9%	199 494	136.0%	485 495	330.9%	21 869	61.9%	812.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Community & Social Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	5 071	5 071	1 268	25.0%	1 281	25.3%	1 145	22.6%	1 195	23.6%	4 890	96.4%	1 241	94.0%	-3.7%
Total Metros			5 071	5 071	1 268	25.0%	1 281	25.3%	1 145	22.6%	1 195	23.6%	4 890	96.4%	1 241	94.0%	-3.7%
B	Letsemeng	FS161	1 331	1 336	940	70.7%	6	0.4%	-	0.0%	-	0.0%	946	70.8%	13	67.7%	-100.0%
B	Kopanong	FS162	6 230	6 230	-	0.0%	300	4.8%	-	0.0%	-	0.0%	300	4.8%	-	0.0%	0.0%
B	Mohokare	FS163	3 906	4 313	18	0.5%	20	0.5%	4	0.1%	11	0.3%	53	1.2%	16	2.0%	-33.0%
B	Naledi (Fs)	FS164	3 099	3 099	952	30.7%	3 781	122.0%	689	22.2%	572	18.4%	5 993	193.4%	3 287	683.0%	-82.6%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			14 566	14 978	1 910	13.1%	4 106	28.2%	693	4.6%	583	3.9%	7 292	48.7%	3 316	53.8%	-82.4%
B	Masilonyana	FS181	-	-	33	0.0%	48	0.0%	35	0.0%	34	0.0%	151	0.0%	38	0.0%	-11.0%
B	Tokologo	FS182	5 214	5 214	2 126	40.8%	2 712	52.0%	1 259	24.2%	88	1.7%	6 186	118.6%	120	143.8%	-26.7%
B	Tswelopele	FS183	2 342	2 342	79	3.4%	48	2.0%	39	1.7%	55	2.3%	220	9.4%	59	8.0%	-6.9%
B	Matjhabeng	FS184	65	65	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	20 090	136.0%	-100.0%
B	Nala	FS185	330	425	97	29.4%	80	24.3%	72	16.9%	61	14.3%	310	72.9%	-	442.6%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			7 951	8 046	2 336	29.4%	2 888	36.3%	1 405	17.5%	237	2.9%	6 867	85.3%	20 307	131.1%	-98.8%
B	Setso	FS191	385	385	90	23.3%	100	26.1%	98	25.5%	75	19.4%	363	94.4%	90	104.8%	-17.2%
B	Dihlabeng	FS192	-	-	154	0.0%	653	0.0%	299	0.0%	(434)	0.0%	672	0.0%	121	0.0%	-458.9%
B	Nketoana	FS193	4 011	4 011	77	1.9%	99	2.5%	95	2.4%	3 999	99.7%	4 270	106.4%	32	13.6%	12299.8%
B	Maluti-a-Phofung	FS194	105	871	15	14.4%	20	19.0%	18	2.0%	19	2.1%	71	8.2%	17	481.3%	10.6%
B	Phumelela	FS195	170	170	37	22.0%	32	19.1%	27	16.1%	27	15.8%	124	73.0%	17	82.6%	56.3%
B	Mantsopa	FS196	3 429	3 429	385	11.2%	681	19.9%	742	21.6%	202	5.9%	2 010	58.6%	12	14.0%	1610.9%
C	Thabo Mofutsanyana	DC19	16 375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			24 474	8 866	759	3.1%	1 586	6.5%	1 279	14.4%	3 886	43.8%	7 510	84.7%	289	14.3%	1243.2%
B	Moghaka	FS201	-	-	1 044	0.0%	862	0.0%	1 051	0.0%	957	0.0%	3 914	0.0%	1 037	0.0%	-7.7%
B	Ngwathe	FS203	1 352	1 352	241	17.8%	211	15.6%	245	18.1%	235	17.3%	932	68.9%	220	60.3%	6.8%
B	Metsimaholo	FS204	2 143	1 643	97	4.5%	153	7.1%	102	6.2%	62	3.7%	414	25.2%	230	44.7%	-73.3%
B	Mafube	FS205	458	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			3 954	2 996	1 381	34.9%	1 226	31.0%	1 399	46.7%	1 253	41.8%	5 259	175.6%	1 487	152.5%	-15.7%
Total Free State			56 015	39 956	7 654	13.7%	11 088	19.8%	5 921	14.8%	7 154	17.9%	31 818	79.6%	26 639	99.8%	-73.1%
GAUTENG																	
A	Ekurhuleni Metro	EKU	37 052	37 544	7 981	21.5%	7 506	20.3%	8 020	21.4%	9 814	26.1%	33 322	88.8%	8 524	98.7%	15.1%
A	City Of Johannesburg	JHB	101 491	91 926	15 397	15.2%	18 687	18.4%	16 953	18.4%	28 888	31.4%	79 926	86.9%	20 228	77.3%	42.8%
A	City Of Tshwane	TSH	19 637	19 506	5 158	26.3%	4 430	22.6%	4 427	22.7%	6 118	31.4%	20 133	103.2%	6 531	84.3%	-6.3%
Total Metros			158 180	148 976	28 537	18.0%	30 623	19.4%	29 401	19.7%	44 821	30.1%	133 381	89.5%	35 284	83.2%	27.0%
B	Emfuleni	GT421	7 450	7 450	1 558	20.9%	1 547	20.8%	1 115	15.0%	1 651	22.2%	5 871	78.8%	2 548	83.1%	-35.2%
B	Midvaal	GT422	3 475	3 475	2 665	76.7%	156	4.5%	158	4.5%	155	4.5%	3 134	90.2%	167	92.8%	-7.0%
B	Lesedi	GT423	4 561	4 745	196	4.3%	161	3.5%	1 621	34.2%	1 019	21.5%	2 997	63.2%	801	77.1%	27.3%
C	Sedibeng	DC42	253	221	56	22.1%	55	21.7%	17	7.8%	41	18.5%	169	76.3%	51	87.1%	-19.9%
Total Sedibeng			15 739	15 892	4 474	28.4%	1 919	12.2%	2 911	18.3%	2 867	18.0%	12 171	76.6%	3 567	81.7%	-19.6%
B	Mogale City	GT481	71 374	72 275	28 542	40.0%	24 056	33.7%	20 440	28.3%	1 612	2.2%	74 649	103.3%	2 890	131.3%	-44.2%
B	Randfontein	GT482	2 992	-	815	27.2%	791	26.4%	821	0.0%	4 308	0.0%	6 736	0.0%	438	0.0%	884.7%
B	Westonaria	GT483	1 558	1 471	133	8.5%	49	3.1%	65	4.4%	(1 967)	-135.1%	(1 740)	-118.3%	1 764	389.9%	-212.7%
B	Merafong City	GT484	3 504	5 412	723	20.6%	169	4.8%	189	5.3%	602	11.1%	1 683	31.1%	224	17.2%	168.7%
C	West Rand	DC48	-	3 214	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total West Rand			79 428	82 372	30 213	38.0%	25 065	31.6%	21 515	26.1%	4 535	5.5%	81 328	98.7%	5 316	132.9%	-14.7%
Total Gauteng			253 346	247 240	63 224	25.0%	57 607	22.7%	53 826	21.8%	52 222	21.1%	226 880	91.8%	44 167	98.9%	18.2%

STATEMENT OF OPERATING REVENUE FOR THE 4TH QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Community & Social Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	65 416	65 523	7 467	11.4%	8 838	13.5%	7 997	12.2%	44 570	68.0%	68 872	105.1%	39 197	143.1%	13.7%
	Total Metros		65 416	65 523	7 467	11.4%	8 838	13.5%	7 997	12.2%	44 570	68.0%	68 872	105.1%	39 197	143.1%	13.7%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	4 857	5 047	98	2.0%	83	1.7%	125	2.5%	120	2.4%	426	8.4%	59	4.4%	102.2%
B	Umzumba	KZN213	24 513	29 642	7 383	30.1%	4 675	19.1%	4 148	14.0%	3 794	12.8%	19 999	67.5%	6 553	54.0%	-42.1%
B	uMuziwabantu	KZN214	3 642	3 639	651	17.9%	2 887	79.2%	8	0.2%	15	0.4%	3 561	97.9%	9	88.3%	63.4%
B	Eziqoleni	KZN215	634	-	133	21.0%	415	65.5%	253	0.0%	584	0.0%	1 385	0.0%	0	75.7%	233389.6%
B	Hibiscus Coast	KZN216	12 916	12 916	247	1.9%	2 128	16.5%	539	4.2%	3 598	27.9%	6 512	50.4%	1 110	162.3%	224.1%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		46 562	51 245	8 513	18.3%	10 188	21.9%	5 071	9.9%	8 111	15.8%	31 883	62.2%	7 732	60.9%	4.9%
B	uMshwathi	KZN221	87	82	50	57.4%	8	9.7%	21	26.0%	19	23.1%	99	120.2%	12	90.6%	60.6%
B	uMngeni	KZN222	3 225	6 496	2 671	82.8%	73	2.3%	429	6.6%	60	0.9%	3 232	49.8%	3 938	393.8%	-98.5%
B	Mpofana	KZN223	968	1 109	864	89.3%	15	1.6%	15	1.4%	13	1.2%	907	81.8%	411	127.8%	-96.9%
B	Impendle	KZN224	-	-	222	0.0%	46	0.0%	-	0.0%	31	0.0%	299	0.0%	1 542	0.0%	-98.0%
B	Msunduzi	KZN225	24 163	30 434	2 337	9.7%	2 349	9.7%	7 537	24.8%	14 265	46.9%	26 489	87.0%	(3 362)	40.5%	-524.3%
B	Mkhambathini	KZN226	-	-	(25)	0.0%	(62)	0.0%	-	0.0%	-	0.0%	(87)	0.0%	13	0.0%	-100.0%
B	Richmond	KZN227	2 146	2 202	871	40.6%	480	22.3%	455	20.7%	204	9.3%	2 010	91.3%	101	94.8%	102.5%
C	uMgungundlovu	DC22	-	21 599	62	0.0%	207	0.0%	-	0.0%	-	0.0%	269	1.2%	83	1.5%	-100.0%
	Total uMgungundlovu		30 589	61 923	7 052	23.1%	3 116	10.2%	8 458	13.7%	14 593	23.6%	33 218	53.6%	2 739	38.8%	432.8%
B	Emnambithi/Ladysmith	KZN232	4 140	4 265	179	4.3%	140	3.4%	99	2.3%	126	2.9%	543	12.7%	152	75.5%	-17.5%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	2 543	2 740	2 473	97.3%	46	1.8%	66	2.4%	343	12.5%	2 928	106.9%	48	113.1%	620.7%
B	Okhahlamba	KZN235	1 883	2 118	1 152	61.2%	179	9.5%	320	15.1%	215	10.1%	1 866	88.1%	197	114.9%	9.2%
B	Imbabazane	KZN236	21 539	-	857	4.0%	300	1.4%	9 141	0.0%	206	0.0%	10 504	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		30 105	9 123	4 661	15.5%	665	2.2%	9 625	105.5%	889	9.7%	15 841	173.6%	396	28.2%	124.5%
B	Endumeni	KZN241	3 766	4 548	3 036	80.6%	282	7.5%	497	10.9%	342	7.5%	4 158	91.4%	117	89.6%	192.9%
B	Nquthu	KZN242	-	-	366	0.0%	399	0.0%	352	0.0%	605	0.0%	1 721	0.0%	647	0.0%	-6.5%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	27	0.0%	2 865	0.0%	187	0.0%	31	0.0%	3 110	0.0%	22	134.9%	44.7%
C	Umzinyathi	DC24	-	500	-	0.0%	-	0.0%	-	0.0%	479	95.7%	479	95.7%	10 245	100.0%	-95.3%
	Total Umzinyathi		3 766	5 048	3 429	91.0%	3 547	94.2%	1 035	20.5%	1 457	28.9%	9 468	187.5%	11 030	106.4%	-86.8%
B	Newcastle	KZN252	8 750	5 605	664	7.6%	(1 135)	-13.0%	1 304	23.3%	1 146	20.4%	1 980	35.3%	-	0.0%	0.0%
B	eMahlangueni	KZN253	483	668	143	29.6%	138	28.5%	150	22.4%	94	14.1%	524	78.4%	112	95.8%	-16.0%
B	Dannhauser	KZN254	-	-	520	0.0%	8	0.0%	7	0.0%	10	0.0%	545	0.0%	131	429.7%	-92.0%
C	Amajuba	DC25	333	5 686	25	7.4%	38	11.3%	23	0.4%	22	0.4%	106	1.9%	(48 443)	-26864.8%	-100.0%
	Total Amajuba		9 566	11 960	1 352	14.1%	(952)	-9.9%	1 483	12.4%	1 272	10.6%	3 155	26.4%	(48 199)	-129.5%	-102.6%
B	eDumbe	KZN261	-	7 937	477	0.0%	1 107	0.0%	1 028	13.0%	52	0.7%	2 665	33.6%	(479)	0.0%	-110.9%
B	uPhongolo	KZN262	2 549	3 749	334	13.1%	911	35.8%	719	19.2%	1 180	31.5%	3 145	83.9%	1 098	122.8%	7.5%
B	Abaqulusi	KZN263	3 477	3 655	2 990	86.0%	128	3.7%	422	11.6%	133	3.7%	3 674	100.5%	3 991	267.4%	-96.7%
B	Nongoma	KZN265	738	869	313	42.4%	301	40.8%	530	61.0%	67	7.7%	1 210	139.2%	18	60.4%	278.3%
B	Ulundi	KZN266	1	18	131	14906.2%	76	8684.7%	37	208.2%	170	968.4%	413	2353.8%	153	0.0%	11.4%
C	Zululand	DC26	1 639	1 639	821	50.1%	821	50.1%	48	2.9%	-	0.0%	1 690	103.1%	(9 048)	-464.3%	-100.0%
	Total Zululand		8 403	17 867	5 066	60.3%	3 345	39.8%	2 785	15.6%	1 602	9.0%	12 798	71.6%	(4 268)	130.6%	-137.5%
B	Umhlabuyalingana	KZN271	1 447	2 182	920	63.6%	27	1.9%	555	25.4%	43	2.0%	1 546	70.9%	102	84588.7%	-57.5%
B	Jozini	KZN272	-	35 616	11 024	0.0%	13 980	0.0%	8 573	24.1%	321	0.9%	33 898	95.2%	1 961	100.8%	-83.6%
B	The Big 5 False Bay	KZN273	3 700	1 989	-	0.0%	-	0.0%	46	2.3%	202	10.1%	248	12.5%	-	0.0%	0.0%
B	Hlabisa	KZN274	975	1 960	-	0.0%	281	28.8%	2	0.1%	1	0.1%	284	14.5%	0	0.2%	950.0%
B	Mtubatuba	KZN275	24 830	4 528	586	2.4%	890	3.6%	553	12.2%	725	16.0%	2 755	60.8%	523	210.6%	38.9%
C	Umkhanyakude	DC27	111	337	-	0.0%	655	591.9%	2 683	796.9%	608	180.7%	3 946	1172.2%	9	7.7%	7019.8%
	Total Umkhanyakude		31 062	46 611	12 530	40.3%	15 834	51.0%	12 412	26.6%	1 901	4.1%	42 677	91.6%	2 594	117.8%	-26.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Community & Social Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfolozi	KZN281	500	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	8 858	9 285	708	8.0%	6 653	75.1%	732	7.9%	829	8.9%	8 922	96.1%	637	87.0%	30.1%
B	Ntambanana	KZN283	12 066	22 092	-	0.0%	3 534	29.3%	1 446	6.5%	1 902	8.6%	6 882	31.2%	-	0.0%	0.0%
B	uMlalazi	KZN284	3 300	3 452	535	16.2%	2 925	88.7%	297	8.6%	(3)	-0.1%	3 755	108.8%	(46)	95.7%	-94.0%
B	Mthonjaneni	KZN285	611	2 710	100	16.4%	103	16.8%	301	11.1%	195	7.2%	700	25.8%	147	96.9%	32.4%
B	Nkandla	KZN286	-	658	662	0.0%	2	0.0%	3	0.5%	10	1.6%	678	103.0%	4	0.0%	156.4%
C	uThungulu	DC28	285	285	60	21.1%	62	21.7%	49	17.1%	57	19.9%	228	79.7%	82	123.6%	-30.8%
	Total uThungulu		25 620	38 483	2 066	8.1%	13 280	51.8%	2 828	7.3%	2 990	7.8%	21 164	55.0%	824	108.7%	262.7%
B	Mandeni	KZN291	1 667	1 667	80	4.8%	526	31.6%	185	11.1%	506	30.4%	1 297	77.8%	351	96.9%	44.2%
B	KwaDukuza	KZN292	4 477	4 871	3 077	68.7%	268	6.0%	1 270	26.1%	302	6.2%	4 918	101.0%	803	97.6%	-62.4%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 074	0.0%	-100.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	1 076	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		6 144	7 614	3 157	51.4%	794	12.9%	1 455	19.1%	809	10.6%	6 215	81.6%	2 228	103.1%	-63.7%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	1 665	1 998	333	20.0%	1	0.0%	85	4.3%	3 268	163.5%	3 687	184.5%	1 289	17.5%	153.5%
B	Greater Kokstad	KZN433	2 757	2 711	33	1.2%	198	7.2%	436	16.1%	834	30.8%	1 500	55.3%	207	97.3%	302.2%
B	Ubuhlebezwe	KZN434	3 926	726	457	11.6%	(117)	-3.0%	259	35.7%	(129)	-17.8%	470	64.8%	179	9.7%	-172.3%
B	Umzimkhulu	KZN435	15 169	15 772	6 302	41.5%	4 559	30.1%	3 554	22.5%	658	4.2%	15 073	95.6%	740	108.9%	-11.1%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		23 517	21 208	7 124	30.3%	4 641	19.7%	4 334	20.4%	4 631	21.8%	20 730	97.7%	2 415	71.2%	91.7%
	Total KwaZulu-Natal		280 753	336 605	62 416	22.2%	63 296	22.5%	57 484	17.1%	82 824	24.6%	266 020	79.0%	16 689	55.3%	396.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Community & Social Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	166	162	45	27.2%	32	19.1%	58	35.8%	47	29.2%	182	112.5%	45	109.2%	5.9%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	125	125	33	26.6%	12	9.7%	18	14.1%	14	11.2%	77	61.6%	27	63.7%	-47.3%
B	Ba-Phalaborwa	LIM334	5 969	11 423	4 147	69.5%	2 245	37.6%	2 911	25.5%	3 828	33.5%	13 131	115.0%	(1 569)	1.4%	-344.0%
B	Maruleng	LIM335	160	1 394	461	287.8%	378	235.8%	568	40.7%	458	32.8%	1 865	133.8%	485	1163.2%	-5.7%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		6 420	13 104	4 687	73.0%	2 667	41.5%	3 554	27.1%	4 347	33.2%	15 255	116.4%	(1 012)	26.8%	-529.4%
B	Musina	LIM341	1 163	1 163	16	1.4%	49	4.2%	17	1.5%	22	1.9%	104	8.9%	47	162.1%	-53.8%
B	Mutale	LIM342	3 255	463	58	1.8%	54	1.7%	93	20.1%	163	35.2%	368	79.5%	13	51.7%	1162.8%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	18	0.0%	7	0.0%	10	0.0%	9	0.0%	44	0.0%	7	56.6%	22.6%
C	Vhembe	DC34	99 126	86 703	15 793	15.9%	12 291	12.4%	91 768	105.8%	15 721	18.1%	135 573	156.4%	17 354	144.3%	-9.4%
	Total Vhembe		103 544	88 329	15 886	15.3%	12 401	12.0%	91 888	104.0%	15 914	18.0%	136 090	154.1%	17 421	143.8%	-8.6%
B	Blouberg	LIM351	1 000	1 000	400	40.0%	300	30.0%	300	30.0%	-	0.0%	1 000	100.0%	-	100.0%	0.0%
B	Aganang	LIM352	3 200	3 200	681	21.3%	7 441	232.5%	657	20.5%	549	17.2%	9 328	291.5%	-	0.0%	0.0%
B	Molemole	LIM353	-	7 326	553	0.0%	1 294	0.0%	1 433	19.6%	1 275	17.4%	4 555	62.2%	245	21.6%	419.9%
B	Polokwane	LIM354	2 383	-	386	16.2%	392	16.5%	411	0.0%	448	0.0%	1 638	0.0%	495	0.0%	-9.3%
B	Lepelle-Nkumpi	LIM355	55	55	6	11.6%	12	21.5%	7	12.7%	9	16.9%	34	62.7%	(2 898)	5.0%	-100.3%
C	Capricorn	DC35	11 006	12 685	-	0.0%	(1 912)	-17.4%	2 409	19.0%	2 815	22.2%	3 311	26.1%	-	0.0%	0.0%
	Total Capricorn		17 644	24 265	2 026	11.5%	7 526	42.7%	5 217	21.5%	5 096	21.0%	19 866	81.9%	(2 158)	13.5%	-336.1%
B	Thabazimbi	LIM361	275	314	55	19.9%	66	24.1%	27	8.7%	78	24.7%	226	72.0%	-	8.8%	0.0%
B	Lephalale	LIM362	1 536	1 536	12	0.8%	-	0.0%	-	0.0%	-	0.0%	12	0.8%	756	32.6%	-100.0%
B	Mookgopong	LIM364	151	1 651	83	55.0%	44	29.3%	59	3.6%	43	2.6%	229	13.8%	64	164.1%	-32.9%
B	Modimolle	LIM365	204	264	83	40.6%	58	28.6%	102	38.6%	85	32.3%	328	124.4%	179	185.2%	-52.5%
B	Bela Bela	LIM366	1 166	1 011	71	6.1%	29	2.5%	23	2.3%	-	0.0%	124	12.3%	71	934.5%	-100.0%
B	Mogalakwena	LIM367	377	377	84	22.3%	87	23.1%	84	22.3%	126	33.3%	381	100.9%	210	111.3%	-40.3%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		3 708	5 152	388	10.5%	285	7.7%	295	5.7%	332	6.4%	1 299	25.2%	1 280	39.4%	-74.1%
B	Ephraim Mogale	LIM471	17	17	4	26.3%	12	70.0%	5	28.4%	9	53.0%	30	177.6%	5	28.7%	78.0%
B	Elias Mokoaledi	LIM472	51	53	10	19.5%	51	100.5%	8	15.0%	11	20.6%	80	149.9%	15	812.2%	-28.6%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	17 282	14 542	4 875	28.2%	6 707	38.8%	3 771	25.9%	2 475	17.0%	17 828	122.6%	1 619	119.0%	52.8%
B	Greater Tubatse	LIM475	-	-	10	0.0%	5	0.0%	8	0.0%	9	0.0%	33	0.0%	13	0.0%	-25.8%
C	Sekhukhune	DC47	36 421	36 421	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		53 770	51 033	4 899	9.1%	6 775	12.6%	3 792	7.4%	2 504	4.9%	17 970	35.2%	1 652	121.1%	51.6%
	Total Limpopo		185 087	181 883	27 885	15.1%	29 655	16.0%	104 747	57.6%	28 193	15.5%	190 479	104.7%	17 183	82.8%	64.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Community & Social Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	103	-	9	8.7%	16	15.7%	7	0.0%	20	0.0%	53	0.0%	33	7.3%	-39.4%
B	Mskaligwa	MP302	403	400	105	26.1%	97	24.0%	98	24.5%	105	26.2%	405	101.1%	60	68.7%	75.3%
B	Mkhondo	MP303	-	218	68	0.0%	64	0.0%	50	23.1%	55	25.2%	237	108.9%	44	0.0%	24.0%
B	Pixley Ka Seme (MP)	MP304	-	89	25	0.0%	27	0.0%	24	27.3%	24	26.7%	99	112.2%	23	3344.2%	1.5%
B	Lekwa	MP305	361	278	48	13.3%	83	23.0%	44	15.9%	59	21.1%	234	84.1%	98	87.7%	-40.4%
B	Dipaleseng	MP306	150	-	55	36.8%	45	30.2%	32	0.0%	29	0.0%	161	0.0%	49	280.7%	-39.9%
B	Govan Mbeki	MP307	10 217	10 217	813	8.0%	649	6.4%	600	5.9%	(9 964)	-97.5%	(7 903)	-77.4%	310	83.9%	-3318.3%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			11 234	11 201	1 123	10.0%	981	8.7%	855	7.6%	(9 673)	-86.4%	(6 714)	-59.9%	618	66.4%	-1666.3%
B	Victor Khanye	MP311	3 554	2 376	631	17.8%	573	16.1%	615	25.9%	805	33.9%	2 625	110.5%	856	0.0%	-6.0%
B	Emalahleni (Mp)	MP312	1 520	1 520	224	14.7%	243	16.0%	249	16.4%	99	6.5%	814	53.6%	419	83.7%	-76.5%
B	Steve Tshwete	MP313	1 304	1 304	368	28.2%	336	25.7%	328	25.1%	453	34.8%	1 485	113.8%	307	104.4%	47.9%
B	Emakhazeni	MP314	68	64	24	35.6%	16	23.6%	26	40.3%	8	13.3%	75	116.6%	19	133.2%	-55.0%
B	ThembiSile Hani	MP315	1 188	860	492	41.5%	203	17.1%	561	65.2%	998	116.0%	2 254	262.1%	941	218.7%	6.1%
B	Dr J.S. Moroka	MP316	420	345	80	19.1%	243	57.9%	81	23.6%	100	29.1%	505	146.4%	75	111.3%	33.4%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			8 053	6 468	1 820	22.6%	1 614	20.0%	1 860	28.8%	2 464	38.1%	7 758	119.9%	2 617	180.8%	-5.9%
B	Thaba Chweu	MP321	26	217	84	323.3%	24	91.4%	30	13.7%	48	22.0%	185	85.4%	9	0.0%	447.1%
B	Mbombela	MP322	973	757	211	21.7%	165	17.0%	181	24.0%	170	22.5%	728	96.1%	214	95.7%	-20.3%
B	Umjindi	MP323	651	-	82	12.6%	126	19.4%	96	0.0%	159	0.0%	463	0.0%	169	48.7%	-5.8%
B	Nkomazi	MP324	78	78	22	28.5%	19	24.0%	25	32.0%	23	29.8%	90	114.3%	24	72.1%	-1.5%
B	Bushbuckridge	MP325	14 743	14 743	-	0.0%	420	2.9%	1 910	13.0%	1 612	10.9%	3 942	26.7%	1 755	13.1%	-8.1%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			16 471	15 796	399	2.4%	754	4.6%	2 241	14.2%	2 013	12.7%	5 407	34.2%	2 170	20.6%	-7.2%
Total Mpumalanga			35 758	33 465	3 342	9.3%	3 349	9.4%	4 956	14.8%	(5 196)	-15.5%	6 451	19.3%	5 404	55.6%	-196.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Community & Social Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	12	0.0%	12	0.0%	38	0.0%	-68.0%
B	Madibeng	NW372	902	902	282	31.2%	208	23.1%	234	25.9%	275	30.5%	999	110.7%	188	48.8%	46.1%
B	Rustenburg	NW373	3 813	3 850	556	14.6%	439	11.5%	529	13.7%	593	15.4%	2 117	55.0%	842	67.6%	-29.5%
B	Kgetlengrivier	NW374	1 567	1 594	22	1.4%	724	46.2%	248	15.5%	19	1.2%	1 013	63.5%	520	81.2%	-96.3%
B	Moses Kotane	NW375	22	22	2	11.3%	5	22.6%	5	22.7%	405	1839.7%	417	1896.3%	405	100.8%	-0.1%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			6 305	6 368	862	13.7%	1 376	21.8%	1 016	15.9%	1 304	20.5%	4 558	71.6%	1 993	68.9%	-34.5%
B	Ratlou	NW381	8 541	8 470	4	0.0%	3	0.0%	750	8.9%	-	0.0%	757	8.9%	3	12.4%	-100.0%
B	Tswaing	NW382	156	516	56	36.3%	50	31.8%	407	79.0%	18	3.6%	532	103.1%	82	162.8%	-77.6%
B	Matikeng	NW383	1 512	676	2	0.1%	1	0.1%	3	0.5%	2	0.3%	8	1.2%	781	80.7%	-99.8%
B	Ditsobotla	NW384	2 965	1 918	210	7.1%	718	24.2%	935	48.7%	304	15.9%	2 167	113.0%	479	86.4%	-36.6%
B	Ramotshere Moiloa	NW385	13 044	4 491	1 073	8.2%	20	0.2%	38	0.8%	24	0.5%	1 155	25.7%	36	66.1%	-32.8%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			26 219	16 071	1 345	5.1%	792	3.0%	2 133	13.3%	348	2.2%	4 619	28.7%	1 382	39.6%	-74.8%
B	Naledi (Nw)	NW392	1 615	1 395	329	20.4%	255	15.8%	909	65.1%	544	39.0%	2 037	146.0%	416	38.3%	30.8%
B	Mamusa	NW393	-	954	201	0.0%	111	0.0%	110	11.5%	113	11.9%	535	56.1%	1 708	0.0%	-93.4%
B	Greater Taung	NW394	5 707	5 707	4 518	79.2%	2 084	36.5%	689	12.1%	80	1.4%	7 371	129.2%	1 406	95.6%	-94.3%
B	Lekwa-Teemane	NW396	635	635	4	0.6%	(1)	-0.1%	10	1.6%	30	4.7%	43	6.8%	7	5.6%	310.1%
B	Molopo-Kagisano	NW397	25 984	25 984	4 750	18.3%	375	1.4%	-	0.0%	-	0.0%	5 125	19.7%	3 196	0.0%	-100.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompoti			33 940	34 675	9 802	28.9%	2 825	8.3%	1 717	5.0%	768	2.2%	15 112	43.6%	6 734	239.0%	-88.6%
B	Ventersdorp	NW401	437	438	34	7.9%	31	7.1%	26	5.9%	350	79.8%	441	100.6%	348	104.2%	0.5%
B	Tlokwe	NW402	-	3 697	298	0.0%	321	0.0%	322	8.7%	297	8.0%	1 238	33.5%	365	93.6%	-18.8%
B	City Of Matlosana	NW403	6 645	1 755	759	11.4%	712	10.7%	1 089	62.1%	684	39.0%	3 243	184.8%	705	53.0%	-3.1%
B	Maquassi Hills	NW404	1	1	26	2634.9%	33	3281.4%	24	2368.6%	28	2836.2%	111	11121.1%	33	16.8%	-13.8%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			7 083	5 891	1 118	15.8%	1 097	15.5%	1 461	24.8%	1 358	23.1%	5 034	85.4%	1 452	60.8%	-6.4%
Total North West			73 547	63 005	13 127	17.8%	6 090	8.3%	6 326	10.0%	3 779	6.0%	29 322	46.5%	11 560	101.7%	-67.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Community & Social Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	452	452	1	0.2%	221	49.0%	376	83.3%	6	1.2%	604	133.7%	0	49.5%	1509.0%
B	Ga-Segonyana	NC452	1 091	1 117	182	16.7%	161	14.7%	183	16.4%	575	51.4%	1 101	98.5%	275	103.8%	109.3%
B	Gamagara	NC453	600	699	13	2.1%	60	9.9%	8	1.2%	11	1.5%	91	13.0%	13	32.8%	-20.4%
C	John Taolo Gaetsewe	DC45	10 889	10 889	7	0.1%	2 637	24.2%	288	2.6%	1	0.0%	2 932	26.9%	6	0.0%	-88.9%
	Total John Taolo Gaetsewe		13 032	13 157	203	1.6%	3 078	23.6%	855	6.5%	591	4.5%	4 728	35.9%	294	91.7%	101.2%
B	Richtersveld	NC061	-	54	1	0.0%	2	0.0%	2	4.5%	1	2.6%	7	13.6%	2	0.0%	-40.1%
B	Nama Khoi	NC062	5 027	5 027	350	7.0%	207	4.1%	216	4.3%	190	3.8%	964	19.2%	190	40.7%	0.4%
B	Kamiesberg	NC064	-	-	5	0.0%	0	0.0%	0	0.0%	0	0.0%	6	0.0%	0	0.0%	1.8%
B	Hantam	NC065	653	650	7	1.0%	5	0.8%	6	0.9%	7	1.0%	24	3.7%	10	6.6%	-35.3%
B	Karoo Hoogland	NC066	1 705	1 594	40	2.4%	38	2.2%	38	2.4%	34	2.1%	150	9.4%	35	0.0%	-4.6%
B	Khal-Ma	NC067	3 269	840	55	1.7%	145	4.4%	80	9.5%	70	8.3%	350	41.7%	108	76.9%	-35.0%
C	Namakwa	DC6	2 300	2 300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		12 953	10 465	459	3.5%	397	3.1%	342	3.3%	303	2.9%	1 501	14.3%	346	45.4%	-12.5%
B	Ubuntu	NC071	779	779	6	0.7%	5	0.6%	771	98.9%	19	2.4%	800	102.7%	4	0.0%	338.8%
B	Umsobomvu	NC072	737	4 708	108	14.6%	471	63.9%	470	10.0%	114	2.4%	1 163	24.7%	125	158.8%	-8.8%
B	Emthanjeni	NC073	1 137	1 137	180	15.8%	476	41.8%	540	47.5%	239	21.0%	1 435	126.2%	218	110.5%	9.5%
B	Kareeberg	NC074	7	7	3	50.7%	3	39.3%	4	57.3%	3	37.7%	12	184.9%	3	123.1%	-15.1%
B	Renosterberg	NC075	531	531	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	3.8%	0.0%
B	Thembelihle	NC076	957	1 230	61	6.3%	69	7.2%	302	24.5%	530	43.1%	962	78.2%	39	63.9%	1269.4%
B	Siyathemba	NC077	870	831	122	14.0%	102	11.8%	28	3.4%	30	3.6%	282	34.0%	16	2.3%	88.2%
B	Siyancuma	NC078	-	-	46	0.0%	119	0.0%	75	0.0%	60	0.0%	301	0.0%	10	0.0%	524.7%
C	Pitxley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pitxley ka Seme (NC)		5 018	9 221	526	10.5%	1 244	24.8%	2 190	23.7%	994	10.8%	4 954	53.7%	414	74.7%	140.0%
B	Mier	NC081	-	1 055	299	0.0%	-	0.0%	749	71.0%	-	0.0%	1 048	99.4%	371	0.0%	-100.0%
B	IKali Garib	NC082	957	957	94	9.8%	36	3.8%	49	5.1%	10	1.0%	189	19.7%	35	77.7%	-72.6%
B	//Khara Hais	NC083	1 015	804	134	13.2%	271	26.7%	214	26.7%	376	46.7%	995	123.7%	355	62.5%	5.9%
B	IKhels	NC084	-	2 056	(21)	0.0%	(87)	0.0%	(136)	-6.6%	4 225	205.5%	3 981	193.6%	0	162.4%	1466929.2%
B	Tsantsabane	NC085	-	-	53	0.0%	3	0.0%	9	0.0%	6	0.0%	70	0.0%	24	0.0%	-76.2%
B	Kgateelopele	NC086	6 977	7 096	420	6.0%	665	9.5%	3 230	45.5%	721	10.2%	5 037	71.0%	574	0.0%	25.7%
C	Z F Mqacawu	DC8	933	1 438	-	0.0%	-	0.0%	418	29.0%	2 044	142.1%	2 461	171.1%	3 487	568.5%	-41.4%
	Total Siyanda		9 883	13 407	979	9.9%	888	9.0%	4 534	33.8%	7 381	55.1%	13 782	102.8%	4 845	339.1%	52.3%
B	Sol Plaatje	NC091	13 033	12 533	202	1.5%	897	6.9%	827	6.4%	230	1.8%	2 155	17.2%	1 224	22.6%	-81.2%
B	Dikgatlong	NC092	861	861	6	0.7%	8	0.9%	4	0.4%	8	1.0%	26	3.0%	6	39.2%	46.8%
B	Magareng	NC093	511	511	10	2.0%	4	0.8%	250	48.9%	249	48.7%	513	100.4%	4	4.6%	6864.7%
B	Phokwane	NC094	12 476	12 476	18	0.1%	19	0.2%	18	0.1%	295	2.4%	350	2.8%	396	135.7%	-25.5%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	600	0.0%	600	0.0%	-	0.0%	0.0%
	Total Frances Baard		26 881	26 381	236	0.9%	928	3.5%	1 098	4.2%	1 383	5.2%	3 644	13.8%	1 629	28.5%	-15.1%
	Total Northern Cape		67 766	72 630	2 402	3.5%	6 536	9.6%	9 019	12.4%	10 652	14.7%	28 609	39.4%	7 528	75.0%	41.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Community & Social Services		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	52 604	49 620	11 855	22.5%	13 107	24.9%	12 039	24.3%	9 398	18.9%	46 399	93.5%	11 377	105.6%	-17.4%
	Total Metros		52 604	49 620	11 855	22.5%	13 107	24.9%	12 039	24.3%	9 398	18.9%	46 399	93.5%	11 377	105.6%	-17.4%
B	Matzikama	WC011	3 910	4 077	120	3.1%	109	2.8%	135	3.3%	119	2.9%	482	11.8%	135	13.9%	-12.1%
B	Cederberg	WC012	-	4 517	3 763	0.0%	2 581	0.0%	15 238	337.3%	1 386	30.7%	22 968	508.5%	1 008	308.2%	37.5%
B	Bergivier	WC013	4 183	4 234	88	2.1%	976	23.3%	1 592	37.6%	1 114	26.3%	3 770	89.0%	1 996	97.4%	-44.2%
B	Saldanha Bay	WC014	1 131	1 634	96	8.5%	432	38.2%	583	35.7%	180	11.0%	1 291	79.0%	139	84.8%	29.0%
B	Swartland	WC015	5 782	5 782	232	4.0%	188	3.3%	220	3.8%	203	3.5%	842	14.6%	190	14.6%	6.7%
C	West Coast	DC1	2 796	2 796	790	28.3%	647	23.1%	792	28.3%	603	21.6%	2 833	101.3%	625	153.4%	-3.6%
	Total West Coast		17 802	23 040	5 090	28.6%	4 933	27.7%	18 560	80.6%	3 604	15.6%	32 186	139.7%	4 094	97.2%	-12.0%
B	Witzenberg	WC022	52 738	52 000	11 740	22.3%	11 837	22.4%	11 718	22.5%	7 860	15.1%	43 156	83.0%	10 845	88.6%	-27.5%
B	Drakenstein	WC023	3 721	3 652	614	16.5%	606	16.3%	546	14.9%	752	20.6%	2 518	68.9%	889	60.7%	-15.4%
B	Stellenbosch	WC024	2 877	2 908	894	31.1%	656	22.8%	757	26.0%	389	13.4%	2 696	92.7%	360	94.9%	8.2%
B	Breede Valley	WC025	379	558	463	122.2%	247	65.1%	267	47.8%	(111)	-20.0%	865	155.0%	(109)	353.3%	2.5%
B	Langeberg	WC026	6 506	7 682	941	14.5%	1 646	25.3%	1 559	20.3%	1 853	24.1%	6 000	78.1%	169	97.4%	996.7%
C	Cape Winelands DM	DC2	84	84	-	0.0%	-	0.0%	66	78.2%	-	0.0%	66	78.2%	1	165.8%	-100.0%
	Total Cape Winelands		66 304	66 884	14 653	22.1%	14 992	22.6%	14 912	22.3%	10 743	16.1%	55 300	82.7%	12 155	89.4%	-11.6%
B	Theewaterskloof	WC031	6 841	6 915	1 053	15.4%	1 616	23.6%	798	11.5%	1 787	25.8%	5 254	76.0%	108	101.2%	1550.7%
B	Overstrand	WC032	2 103	2 532	604	28.7%	572	27.2%	596	23.5%	913	36.0%	2 685	106.0%	814	114.3%	12.1%
B	Cape Agulhas	WC033	5 002	5 790	1 639	32.8%	1 684	33.7%	1 659	28.6%	197	3.4%	5 179	89.4%	35	101.7%	468.3%
B	Swellendam	WC034	29 015	30 416	(756)	-2.6%	2 770	9.5%	778	2.6%	17 115	56.3%	19 907	65.5%	(503)	25.0%	-3500.6%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
	Total Overberg		42 961	45 653	2 540	5.9%	6 643	15.5%	3 830	8.4%	20 013	43.8%	33 026	72.3%	456	70.4%	4287.6%
B	Kannaland	WC041	1 656	1 664	58	3.5%	65	3.9%	53	3.2%	78	4.7%	254	15.3%	54	110.5%	44.0%
B	Hessequa	WC042	5 133	5 374	1 206	23.5%	1 447	28.2%	971	18.1%	694	12.9%	4 318	80.3%	891	94.9%	-22.1%
B	Mossel Bay	WC043	1 763	1 736	423	24.0%	628	35.6%	576	33.2%	440	25.4%	2 067	119.1%	416	113.0%	5.8%
B	George	WC044	2 917	2 984	398	13.7%	915	31.4%	751	25.2%	558	18.7%	2 622	87.9%	1 822	117.5%	-69.4%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	5 342	5 759	1 169	21.9%	1 570	29.4%	3 388	58.8%	(319)	-5.5%	5 809	100.9%	(122)	101.1%	160.6%
B	Knysna	WC048	3 712	2 373	554	14.9%	643	17.3%	473	19.9%	1 059	44.6%	2 729	115.0%	377	90.2%	181.0%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		20 524	19 890	3 808	18.6%	5 268	25.7%	6 212	31.2%	2 511	12.6%	17 799	89.5%	3 437	103.2%	-27.0%
B	Laingsburg	WC051	653	659	189	28.9%	403	61.8%	35	5.3%	4	0.6%	631	95.8%	4	100.7%	-0.2%
B	Prince Albert	WC052	1 206	1 206	45	3.7%	174	14.4%	664	55.1%	328	27.2%	1 212	100.5%	825	63.3%	-60.2%
B	Beaufort West	WC053	4 200	4 359	813	19.4%	803	19.1%	1 385	31.8%	761	17.5%	3 762	86.3%	914	89.2%	-16.8%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		6 059	6 223	1 047	17.3%	1 381	22.8%	2 084	33.5%	1 093	17.6%	5 605	90.1%	1 744	82.7%	-37.3%
	Total Western Cape		206 254	211 311	38 992	18.9%	46 323	22.5%	57 637	27.3%	47 362	22.4%	190 315	90.1%	33 262	93.5%	42.4%
	Total National		1 315 681	1 332 800	267 077	20.3%	255 214	19.4%	506 616	38.0%	426 483	32.0%	1 455 389	109.2%	184 302	79.6%	131.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Housing		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	197 580	163 319	12 507	6.3%	37 109	18.8%	18 092	11.1%	31 147	19.1%	98 855	60.5%	19 184	37.6%	62.4%
A	Nelson Mandela Bay	NMA	216 702	229 569	53 750	24.8%	65 722	30.3%	70 924	30.9%	71 034	30.9%	261 430	113.9%	(36 249)	43.2%	-296.0%
Total Metros			414 282	392 888	66 257	16.0%	102 831	24.8%	89 016	22.7%	102 181	26.0%	360 285	91.7%	(17 065)	42.4%	-698.8%
B	Camdeboo	EC101	4	4	1	23.8%	1	23.8%	1	23.8%	1	23.8%	4	95.3%	0	83.4%	200.0%
B	Blue Crane Route	EC102	351	351	84	24.0%	67	19.0%	95	27.2%	815	232.3%	1 061	302.4%	3 274	609.1%	-75.1%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	3 424	3 424	871	25.4%	829	24.2%	831	24.3%	1 123	32.8%	3 655	106.8%	880	102.2%	27.6%
B	Sundays River Valley	EC106	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	30 000	7 356	0.0%	9 481	0.0%	6 315	21.0%	1 132	3.8%	24 284	80.9%	7 910	20.6%	-85.7%
C	Cacadu	DC10	600	600	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Cacadu			4 379	34 379	8 312	189.8%	10 378	237.0%	7 242	21.1%	3 071	8.9%	29 004	84.4%	12 065	30.7%	-74.5%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	280	10	0.0%	237	0.0%	22	7.8%	348	124.5%	617	220.3%	16	226.2%	2067.1%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	266	266	73	27.5%	33	12.4%	64	24.0%	-	0.0%	170	63.9%	-	60.2%	0.0%
C	Amathole	DC12	1 893	1 893	1	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	0	0.1%	-100.0%
Total Amathole			2 158	2 438	83	3.9%	270	12.5%	86	3.5%	348	14.3%	787	32.3%	16	11.3%	2040.4%
B	Inxuba Yetumba	EC131	792	792	212	26.8%	138	17.4%	7 032	887.8%	6 947	877.2%	14 329	1809.2%	59	81.1%	11740.5%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	931	864	200	21.4%	167	17.9%	129	14.9%	126	14.5%	621	71.9%	36	88.9%	252.9%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	65	-	0.0%	37	0.0%	-	0.0%	-	0.0%	37	56.3%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	50	50	11	21.0%	8	15.1%	2	4.4%	12	23.4%	32	63.9%	21	86.1%	-44.9%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Chris Hani			1 773	1 771	422	23.8%	349	19.7%	7 163	404.5%	7 085	400.1%	15 018	848.1%	116	82.9%	6031.9%
B	Elundini	EC141	-	641	-	0.0%	-	0.0%	-	0.0%	80	12.5%	80	12.5%	-	0.0%	0.0%
B	Senqu	EC142	21	415	2	7.4%	4	17.1%	25	6.0%	2	0.5%	32	7.7%	5	1.7%	-64.5%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	-	0.0%	2	0.0%	2	0.0%	-	0.0%	4	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			21	1 056	2	7.4%	6	27.5%	27	2.6%	82	7.7%	116	11.0%	5	1.7%	1387.2%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlotlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	684	0.0%	-	0.0%	-	0.0%	684	0.0%	49 425	0.0%	-100.0%
C	O. R. Tambo	DC15	6 807	6 244	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O. R. Tambo			6 807	6 244	-	0.0%	684	10.0%	-	0.0%	-	0.0%	684	10.9%	49 425	756.2%	-100.0%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eastern Cape			429 421	438 776	75 076	17.5%	114 518	26.7%	103 533	23.6%	112 766	25.7%	405 894	92.5%	44 562	47.9%	153.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Housing		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	14 972	14 972	1 385	9.2%	1 428	9.5%	1 471	9.8%	1 488	9.9%	5 772	38.6%	1 281	35.9%	16.2%
Total Metros			14 972	14 972	1 385	9.2%	1 428	9.5%	1 471	9.8%	1 488	9.9%	5 772	38.6%	1 281	35.9%	16.2%
B	Letsemeng	FS161	180	180	16	8.7%	16	8.8%	15	8.5%	14	8.0%	61	34.1%	22	36.9%	-35.2%
B	Kopanong	FS162	74	74	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	13	18.5%	-100.0%
B	Mohokare	FS163	787	695	97	12.3%	97	12.4%	30	4.4%	56	8.0%	280	40.3%	140	51.7%	-60.0%
B	Naledi (Fs)	FS164	252	252	69	27.3%	61	24.2%	57	22.7%	52	20.5%	239	94.7%	54	103.8%	-4.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			1 293	1 201	181	14.0%	174	13.5%	103	8.6%	122	10.1%	580	48.3%	228	56.3%	-46.7%
B	Masilonyana	FS181	-	-	21	0.0%	21	0.0%	25	0.0%	29	0.0%	96	0.0%	20	0.0%	45.7%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	6 398	6 398	2 700	42.2%	2 718	42.5%	2 778	43.4%	2 698	42.2%	10 895	170.3%	2 401	94.1%	12.4%
B	Nala	FS185	-	4	1	0.0%	1	0.0%	9	199.8%	2	49.8%	13	299.6%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			6 398	6 402	2 723	42.6%	2 739	42.8%	2 812	43.9%	2 729	42.6%	11 004	171.9%	2 421	94.7%	12.7%
B	Setso	FS191	506	506	24	4.8%	243	48.0%	158	31.2%	198	39.1%	622	123.0%	9	1.1%	2084.1%
B	Dihlabeng	FS192	-	-	69	0.0%	38	0.0%	68	0.0%	19	0.0%	195	0.0%	45	0.0%	-56.8%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	60	175	68	112.8%	9	15.1%	49	28.1%	8	4.3%	133	76.3%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 856	1 856	309	16.7%	504	27.1%	113	6.1%	627	33.8%	1 553	83.7%	2	0.3%	37879.2%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			2 422	2 537	470	19.4%	794	32.8%	389	15.3%	851	33.6%	2 504	98.7%	56	9.7%	1428.9%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	3 200	4 200	831	26.0%	1 694	52.9%	805	19.2%	493	11.7%	3 823	91.0%	764	25.0%	-35.5%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			3 200	4 200	831	26.0%	1 694	52.9%	805	19.2%	493	11.7%	3 823	91.0%	764	25.0%	-35.5%
Total Free State			28 286	29 313	5 590	19.8%	6 829	24.1%	5 580	19.0%	5 683	19.4%	23 683	80.8%	4 750	47.7%	19.6%
GAUTENG																	
A	Ekurhuleni Metro	EKU	224 986	272 617	8 804	3.9%	8 745	3.9%	26 900	9.9%	10 804	4.0%	55 252	20.3%	9 145	48.0%	18.1%
A	City Of Johannesburg	JHB	316 107	584 125	36 044	11.4%	76 364	24.2%	42 832	7.3%	78 218	13.4%	233 459	40.0%	45 750	77.6%	71.0%
A	City Of Tshwane	TSH	78 545	76 570	6 593	8.4%	5 347	6.8%	14 023	18.3%	9 593	12.5%	35 556	46.4%	101 880	74.4%	-90.6%
Total Metros			619 638	933 312	51 441	8.3%	90 456	14.6%	83 755	9.0%	98 615	10.6%	324 267	34.7%	156 774	72.3%	-37.1%
B	Emfuleni	GT421	11 798	11 798	2 334	19.8%	2 731	23.1%	2 257	19.1%	2 178	18.5%	9 499	80.5%	2 323	72.3%	-6.2%
B	Midvaal	GT422	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	1 468	4 581	127	8.7%	138	9.4%	132	2.9%	1 799	39.3%	2 196	47.9%	120	85.2%	1401.7%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	58.6%
Total Sedibeng			13 267	16 379	2 461	18.5%	2 869	21.6%	2 388	14.6%	3 977	24.3%	11 696	71.4%	2 443	72.9%	62.8%
B	Mogale City	GT481	76	2 357	16	20.8%	15	20.1%	15	0.6%	14	0.6%	60	2.6%	16	3.4%	-10.6%
B	Randfontein	GT482	337	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	32	0.0%	-100.0%
B	Westonaria	GT483	0	1 479	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	661	151 981	152	23.0%	151	22.9%	151	0.1%	9 461	6.2%	9 915	6.5%	167	38.8%	5562.5%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total West Rand			1 074	155 817	168	15.6%	166	15.5%	165	0.1%	9 475	6.1%	9 975	6.4%	216	37.8%	4295.7%
Total Gauteng			633 979	1 105 508	54 070	8.5%	93 492	14.7%	86 308	7.8%	112 068	10.1%	345 938	31.3%	159 432	65.8%	-29.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Housing	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
B	Mfobozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	uMhlatuze	KZN282	1 020	6 886	206	20.2%	231	22.6%	233	3.4%	237	3.4%	906	13.2%	1 524	204.2%	-84.4%
B	Ntambanana	KZN283	589	88	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	134	560	34	25.1%	33	25.1%	34	6.0%	37	6.5%	137	24.5%	31	71.5%	16.9%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		1 743	7 534	239	13.7%	264	15.2%	266	3.5%	274	3.6%	1 044	13.9%	1 555	123.6%	-82.4%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	10 706	15 892	144	1.3%	151	1.4%	(621)	-3.9%	1 116	7.0%	790	5.0%	154	99.0%	625.6%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		10 706	15 892	144	1.3%	151	1.4%	(621)	-3.9%	1 116	7.0%	790	5.0%	154	99.0%	625.6%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	113.3%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	113.3%	0.0%
	Total KwaZulu-Natal		433 872	338 849	49 317	11.4%	31 145	7.2%	34 907	10.3%	72 461	21.4%	187 831	55.4%	118 000	113.5%	-38.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Housing		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	515	572	152	29.6%	134	26.0%	138	24.1%	122	21.3%	546	95.4%	116	99.6%	5.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	462	462	287	62.1%	338	73.1%	292	63.2%	348	75.2%	1 265	273.7%	424	363.4%	-18.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		977	1 034	439	45.0%	472	48.3%	430	41.6%	470	45.4%	1 811	175.1%	540	229.0%	-13.0%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	4 180	4 180	17	0.4%	46	1.1%	91	2.2%	48	1.2%	203	4.8%	6	31.7%	750.2%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		4 180	4 180	17	0.4%	46	1.1%	91	2.2%	48	1.2%	203	4.8%	6	31.7%	750.2%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	39	-	3	7.2%	3	7.1%	3	0.0%	3	0.0%	11	0.0%	3	0.0%	0.7%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		39	-	3	7.2%	3	7.1%	3	0.0%	3	0.0%	11	0.0%	3	0.0%	0.7%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	9	9	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	134	134	35	26.1%	35	26.1%	35	25.8%	37	27.3%	141	105.3%	36	111.3%	2.4%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		143	143	35	24.5%	35	24.5%	35	24.1%	37	25.6%	141	98.7%	36	8.1%	2.4%
B	Ephraim Mogale	LIM471	221	221	32	14.6%	62	28.2%	38	17.2%	38	17.1%	170	77.1%	27	80.6%	37.6%
B	Elias Motosoledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	152	0.0%	116	0.0%	116	0.0%	133	0.0%	518	0.0%	88	0.0%	52.3%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		221	221	184	83.6%	178	80.8%	154	69.8%	171	77.5%	688	311.7%	115	278.0%	48.8%
	Total Limpopo		5 560	5 578	679	12.2%	734	13.2%	712	12.8%	729	13.1%	2 854	51.2%	700	52.9%	4.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Housing		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mskaligwa	MP302	2 339	3 043	380	16.2%	833	35.6%	700	23.0%	2 936	96.5%	4 848	159.3%	6 148	176.9%	-52.3%
B	Mkhondo	MP303	525	186	43	8.2%	42	8.0%	58	31.1%	46	24.6%	189	101.3%	87	0.0%	-47.7%
B	Pixley Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	37 875	37 875	10 676	28.2%	7 834	20.7%	727	1.9%	1 259	3.3%	20 497	54.1%	188	142.9%	569.2%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			40 739	41 104	11 100	27.2%	8 709	21.4%	1 485	3.6%	4 241	10.3%	25 534	62.1%	6 424	173.3%	-34.0%
B	Victor Khanye	MP311	454	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	2 582	2 582	600	23.2%	607	23.5%	712	27.6%	262	10.2%	2 180	84.4%	584	89.2%	-55.1%
B	Steve Tshwete	MP313	157	25 458	45	28.6%	12 295	7838.0%	12 295	48.3%	45	0.2%	24 680	96.9%	44	63.5%	2.3%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			3 193	28 040	645	20.2%	12 902	404.1%	13 007	46.4%	307	1.1%	26 860	95.8%	628	80.1%	-51.1%
B	Thaba Chweu	MP321	1 748	-	559	32.0%	502	28.7%	170	0.0%	588	0.0%	1 818	0.0%	68	0.0%	767.3%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 000	0.0%	-100.0%
B	Umjindi	MP323	1 942	-	370	19.0%	141	7.3%	628	0.0%	254	0.0%	1 393	0.0%	271	78.2%	-6.4%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	9.4%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			3 690	-	928	25.2%	643	17.4%	798	0.0%	842	0.0%	3 211	0.0%	1 339	124.4%	-37.1%
Total Mpumalanga			47 622	69 144	12 673	26.6%	22 254	46.7%	15 290	22.1%	5 389	7.8%	55 606	80.4%	8 391	136.0%	-35.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Housing		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	2 989	2 989	452	15.1%	466	15.6%	454	15.2%	557	18.6%	1 929	64.5%	788	73.6%	-29.3%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			2 989	2 989	452	15.1%	466	15.6%	454	15.2%	557	18.6%	1 929	64.5%	788	73.6%	-29.3%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	594	1 988	320	53.8%	141	23.7%	105	5.3%	61	3.1%	626	31.5%	413	249.6%	-85.2%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	1 000	1 007	5	0.5%	81	8.1%	2	0.2%	1	0.1%	88	8.8%	6	0.0%	-83.5%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			1 594	2 995	324	20.4%	222	14.0%	106	3.5%	62	2.1%	715	23.9%	418	259.0%	-85.2%
B	Naledi (Nw)	NW392	2	6	-	0.0%	-	0.0%	-	0.0%	3	52.8%	3	52.8%	-	62.4%	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	8	8	2	20.1%	0	0.8%	2	19.8%	0	1.0%	3	41.7%	3	97.4%	-97.2%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			9	14	2	16.8%	0	0.7%	2	11.1%	3	23.8%	6	46.6%	3	0.0%	15.7%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	2 764	1 551	331	12.0%	346	12.5%	249	16.1%	273	17.6%	1 199	77.3%	286	121.2%	-4.7%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			2 764	1 551	331	12.0%	346	12.5%	249	16.1%	273	17.6%	1 199	77.3%	286	121.2%	-4.7%
Total North West			7 356	7 549	1 109	15.1%	1 035	14.1%	811	10.7%	895	11.9%	3 849	51.0%	1 496	1.0%	-40.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Housing		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	2 352	-	0.0%	234	0.0%	355	15.1%	887	37.7%	1 476	62.7%	87	74.3%	924.7%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	24 008	21 476	4 496	18.7%	10	0.0%	2 945	13.7%	1 123	5.2%	8 575	39.9%	6	17.4%	19065.9%
C	John Taolo Gaetsewe	DC45	-	-	2	0.0%	7 820	0.0%	4 918	0.0%	863	0.0%	13 603	0.0%	(115)	0.0%	-850.3%
	Total John Taolo Gaetsewe		24 008	23 828	4 498	18.7%	8 064	33.6%	8 218	34.5%	2 874	12.1%	23 654	99.3%	(23)	28.2%	-12787.9%
B	Richtersveld	NC061	-	-	2	0.0%	3	0.0%	2	0.0%	5	0.0%	12	0.0%	3	0.0%	32.9%
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khal-Ma	NC067	10 013	14 664	865	8.6%	2 069	20.7%	2 230	15.2%	1 739	11.9%	6 903	47.1%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		10 013	14 664	867	8.7%	2 073	20.7%	2 232	15.2%	1 744	11.9%	6 916	47.2%	3	0.0%	51215.1%
B	Ubuntu	NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Emthanjeni	NC073	520	520	8	1.6%	257	49.5%	216	41.4%	8	1.5%	489	94.0%	107	6380.3%	-92.9%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	5	60	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pitxley Ka Seme (Nc)	DC7	1 000	1 000	83	8.3%	417	41.7%	187	18.7%	312	31.2%	1 000	100.0%	(1 933)	-216.8%	-116.2%
	Total Pitxley ka Seme (NC)		1 525	1 581	92	6.0%	674	44.2%	403	25.5%	320	20.2%	1 489	94.2%	(1 825)	51.3%	-117.5%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikali Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	1 500	7 864	503	33.5%	64	4.3%	2 318	29.5%	946	12.0%	3 831	48.7%	-	0.0%	0.0%
B	Ikheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	482	0.0%	1 128	0.0%	1 222	0.0%	-	0.0%	2 833	0.0%	363	0.0%	-100.0%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mqacawu	DC8	1 000	1 000	-	0.0%	-	0.0%	83	8.3%	1 364	136.4%	1 448	144.8%	(950)	-104.5%	-243.5%
	Total Slyanda		2 500	8 864	985	39.4%	1 193	47.7%	3 624	40.9%	2 310	26.1%	8 111	91.5%	(588)	7.6%	-492.9%
B	Sol Ploaite	NC091	7 943	47 410	6 160	77.6%	7 876	99.2%	19 014	40.1%	4 050	8.5%	37 101	78.3%	8 879	94.0%	-54.4%
B	Dikgatlong	NC092	-	-	-	0.0%	10	0.0%	30	0.0%	30	0.0%	71	0.0%	25	0.0%	22.5%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	417	0.0%	583	0.0%	1 000	0.0%	(996)	81.9%	-158.6%
	Total Frances Baard		7 943	47 410	6 160	77.6%	7 886	99.3%	19 461	41.0%	4 664	9.8%	38 172	80.5%	7 907	93.9%	-41.0%
	Total Northern Cape		45 989	96 347	12 602	27.4%	19 890	43.2%	33 939	35.2%	11 911	12.4%	78 341	81.3%	5 476	50.9%	117.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Housing		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	768 073	737 607	129 608	16.9%	165 852	21.6%	124 328	16.9%	111 419	15.1%	531 207	72.0%	208 609	92.7%	-46.6%
	Total Metros		768 073	737 607	129 608	16.9%	165 852	21.6%	124 328	16.9%	111 419	15.1%	531 207	72.0%	208 609	92.7%	-46.6%
B	Matzikama	WC011	128	262	62	48.2%	72	56.1%	76	28.9%	72	27.5%	281	107.2%	72	103.9%	-0.4%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	1	31	11	1145.1%	14	1370.1%	11	34.7%	11	34.5%	47	150.4%	-	0.0%	0.0%
B	Saldanha Bay	WC014	19 597	23 008	3 816	19.5%	2 770	14.1%	5 219	22.7%	2 971	12.9%	14 777	64.2%	145	1.8%	1942.2%
B	Swartland	WC015	263	263	52	19.9%	71	27.1%	50	19.8%	52	19.8%	226	85.8%	33	96.1%	59.0%
C	West Coast	DC1	1 589	1 589	452	28.4%	417	26.2%	437	27.5%	455	28.6%	1 761	110.8%	409	87.6%	11.3%
	Total West Coast		21 578	25 153	4 394	20.4%	3 344	15.5%	5 793	23.0%	3 561	14.2%	17 091	67.9%	659	14.4%	440.0%
B	Witzenberg	WC022	33 186	28 082	321	1.0%	158	0.5%	2 207	7.9%	24 637	87.7%	27 323	97.3%	2 543	72.1%	868.9%
B	Drakenstein	WC023	111 132	88 627	4 743	4.3%	43 318	39.0%	22 016	24.8%	18 776	21.2%	88 852	100.3%	15 664	97.5%	19.9%
B	Stellenbosch	WC024	49 152	57 283	8 279	16.8%	7 471	15.2%	30 303	52.9%	(948)	-1.7%	45 104	78.7%	3 937	95.1%	-124.1%
B	Breedee Valley	WC025	53 222	60 170	11 083	20.8%	11 007	20.7%	25 097	41.7%	16 489	27.4%	63 676	105.8%	19 238	91.5%	-14.3%
B	Langeberg	WC026	18 887	18 887	1 177	6.2%	4 162	22.0%	5 948	31.5%	39	0.2%	11 326	60.0%	7 613	51.6%	-99.5%
C	Cape Winelands DM	DC2	4 492	6 564	559	12.4%	633	14.1%	2 752	41.9%	3 052	46.5%	6 995	106.6%	851	105.9%	258.7%
	Total Cape Winelands		270 072	259 613	26 162	9.7%	66 748	24.7%	88 323	34.0%	62 044	23.9%	243 276	93.7%	49 846	89.7%	24.5%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	20 525	19 627	815	4.0%	7 256	35.4%	2 724	13.9%	8 236	42.0%	19 033	97.0%	43	74.3%	19249.9%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		20 525	19 627	815	4.0%	7 256	35.4%	2 724	13.9%	8 236	42.0%	19 033	97.0%	43	51.2%	19249.9%
B	Kannaland	WC041	32	14 971	7	22.7%	7	22.7%	7	0.0%	7	0.0%	29	0.2%	7	87.3%	0.0%
B	Hessequa	WC042	2 072	8 877	6 674	322.0%	33	1.6%	34	0.4%	1 749	19.7%	8 490	95.6%	1 143	100.0%	53.0%
B	Mossel Bay	WC043	55 120	57 628	6 305	11.4%	12 955	23.5%	13 321	23.1%	12 713	22.1%	45 293	78.6%	2 045	24.9%	521.7%
B	George	WC044	42 424	43 571	177	0.4%	9 737	23.0%	1 503	3.5%	184	0.4%	11 601	26.6%	35 625	120.5%	-99.5%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	62 964	66 178	15 730	25.0%	5 611	8.9%	16 150	24.4%	13 577	20.5%	51 068	77.2%	37 389	150.9%	-63.7%
B	Knysna	WC048	32 483	32 483	4 166	12.8%	8 716	26.8%	14 523	44.7%	16 766	51.6%	44 170	136.0%	17 576	103.9%	-4.6%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		195 095	223 708	33 058	16.9%	37 059	19.0%	45 537	20.4%	44 997	20.1%	160 652	71.8%	93 785	99.1%	-52.0%
B	Laingsburg	WC051	10	10	3	30.2%	3	29.8%	3	27.4%	3	28.0%	11	115.2%	3	43.9%	-7.9%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	21 633	26 678	4 423	20.4%	7 169	33.1%	4 501	16.9%	12 254	45.9%	28 346	106.3%	6 262	80.0%	95.7%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		21 642	26 687	4 426	20.4%	7 172	33.1%	4 504	16.9%	12 256	45.9%	28 358	106.3%	6 265	79.9%	95.6%
	Total Western Cape		1 296 985	1 292 395	198 463	15.3%	287 431	22.2%	271 209	21.0%	242 513	18.8%	999 616	77.3%	359 207	90.0%	-32.5%
	Total National		2 929 071	3 383 458	409 578	14.0%	577 327	19.7%	552 290	16.3%	564 417	16.7%	2 103 612	62.2%	702 013	63.8%	-19.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Public Safety		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	83 497	80 609	21 999	26.3%	10 741	12.9%	16 472	20.4%	19 166	23.8%	68 378	84.8%	13 653	93.3%	40.4%
A	Nelson Mandela Bay	NMA	34 567	35 667	4 803	13.9%	(1 585)	-4.6%	2 288	6.4%	810	2.3%	6 316	17.7%	5 796	66.1%	-86.0%
	Total Metros		118 064	116 275	26 802	22.7%	9 156	7.8%	18 760	16.1%	19 976	17.2%	74 694	64.2%	19 449	84.8%	2.7%
B	Camdeboo	EC101	2 848	2 855	824	28.9%	831	29.2%	737	25.8%	381	13.4%	2 774	97.2%	647	115.8%	-41.1%
B	Blue Crane Route	EC102	1 844	2 008	509	27.6%	478	25.9%	564	28.1%	542	27.0%	2 093	104.3%	511	93.7%	6.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1 104	-	100	9.1%	100	9.1%	107	0.0%	225	0.0%	533	0.0%	342	84180.1%	-34.3%
B	Ndlambe	EC105	2 262	2 262	768	34.0%	694	30.7%	857	37.9%	710	31.4%	3 029	133.9%	668	83.5%	6.3%
B	Sundays River Valley	EC106	-	-	151	0.0%	485	0.0%	119	0.0%	125	0.0%	881	0.0%	56	36.7%	123.1%
B	Baviaans	EC107	479	479	-	0.0%	250	52.2%	-	0.0%	-	0.0%	250	52.2%	-	63.8%	0.0%
B	Kouga	EC108	11 352	11 132	2 409	21.2%	2 177	19.2%	2 316	20.8%	1 848	16.6%	8 750	78.6%	2 376	45.7%	-22.2%
B	Kou-Kamma	EC109	-	10 389	136	0.0%	129	0.0%	238	2.3%	100	1.0%	603	5.8%	179	105.2%	-44.2%
C	Cacadu	DC10	11 144	13 546	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		31 034	42 670	4 898	15.8%	5 145	16.6%	4 938	11.6%	3 932	9.2%	18 913	44.3%	4 780	62.8%	-17.7%
B	Mbhashe	EC121	2 404	2 404	59	2.5%	389	16.2%	562	23.4%	120	5.0%	1 130	47.0%	248	59.6%	-51.7%
B	Mnquma	EC122	-	-	512	0.0%	1 413	0.0%	459	0.0%	-	0.0%	2 384	0.0%	1 603	85.9%	-100.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	5 839	784	0.0%	552	0.0%	846	14.5%	567	9.7%	2 749	47.1%	4 086	69.1%	-86.1%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	3 845	1 945	691	18.0%	605	15.7%	625	32.1%	520	26.7%	2 441	125.5%	553	92.6%	-6.0%
C	Amathole	DC12	5 035	5 035	887	17.6%	895	17.8%	898	17.8%	1 007	20.0%	3 687	73.2%	820	72.7%	22.7%
	Total Amathole		11 284	15 223	2 934	26.0%	3 854	34.2%	3 390	22.3%	2 213	14.5%	12 391	81.4%	7 310	75.4%	-69.7%
B	Inxuba Yethemba	EC131	27	27	5	19.3%	-	0.0%	-	0.0%	-	0.0%	5	19.3%	-	90.2%	0.0%
B	Tsolwana	EC132	870	870	79	9.1%	83	9.6%	92	10.6%	95	10.9%	349	40.1%	327	89.7%	-71.1%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	9 790	9 790	2 684	27.4%	2 829	28.9%	1 878	19.2%	2 399	24.5%	9 790	100.0%	2 372	97.9%	1.1%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	270	23	0.0%	82	0.0%	(136)	-50.3%	12	4.5%	(19)	-7.2%	17	7.5%	-27.3%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	2 823	2 823	463	16.4%	90	3.2%	168	5.9%	428	15.2%	1 148	40.7%	432	65.4%	-1.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		13 509	13 779	3 254	24.1%	3 083	22.8%	2 002	14.5%	2 933	21.3%	11 272	81.8%	3 148	86.2%	-6.8%
B	Elundini	EC141	-	2 175	330	0.0%	560	0.0%	546	25.1%	582	26.8%	2 018	92.8%	-	0.0%	0.0%
B	Senqu	EC142	25	25	7	29.9%	10	40.2%	22	88.5%	16	65.1%	55	223.6%	2	65.0%	637.9%
B	Maletswai	EC143	4 234	4 860	1 215	28.7%	956	22.6%	928	19.1%	814	16.7%	3 913	80.5%	929	86.1%	-12.4%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		4 259	7 059	1 552	36.5%	1 526	35.8%	1 496	21.2%	1 412	20.0%	5 987	84.8%	931	48.6%	51.6%
B	Nguzuzi Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	4 850	476	0.0%	575	0.0%	1 105	22.8%	1 046	21.6%	3 202	66.0%	492	0.0%	112.8%
B	Mhlotlo	EC156	15 259	18 275	5 862	38.4%	4 402	28.9%	4 053	22.2%	770	4.2%	15 087	82.6%	1 055	35.0%	-27.0%
B	King Sabata Dalindyebo	EC157	11 952	-	3 480	29.1%	205	1.7%	534	0.0%	92	0.0%	4 311	0.0%	705	53.5%	-87.0%
C	O. R. Tambo	DC15	16 642	23 384	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		43 853	46 508	9 818	22.4%	5 183	11.8%	5 691	12.2%	1 908	4.1%	22 600	48.6%	2 252	30.6%	-15.3%
B	Matielale	EC441	-	3 154	968	0.0%	789	0.0%	775	24.6%	3 020	95.7%	5 551	176.0%	876	91.1%	244.6%
B	Umzimvubu	EC442	4 684	5 075	1 139	24.3%	975	20.8%	1 454	28.6%	140	2.8%	3 707	73.0%	1 067	74.9%	-86.9%
B	Mbizana	EC443	-	300	-	0.0%	48	0.0%	25	8.4%	36	12.1%	109	36.4%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		4 684	8 529	2 107	45.0%	1 811	38.7%	2 254	26.4%	3 196	37.5%	9 367	109.8%	1 943	82.4%	64.5%
	Total Eastern Cape		226 687	250 043	51 365	22.7%	29 758	13.1%	38 532	15.4%	35 569	14.2%	155 225	62.1%	39 814	68.7%	-10.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Public Safety		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	19 732	21 572	1 497	7.6%	3 430	17.4%	2 615	12.1%	2 662	12.3%	10 204	47.3%	1 523	75.6%	74.7%
	Total Metros		19 732	21 572	1 497	7.6%	3 430	17.4%	2 615	12.1%	2 662	12.3%	10 204	47.3%	1 523	75.6%	74.7%
B	Letsemeng	FS161	757	953	930	122.9%	-	0.0%	-	0.0%	-	0.0%	930	97.6%	-	100.0%	0.0%
B	Kopanong	FS162	1 151	1 151	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	4 513	1 366	9	0.2%	23	0.5%	7	0.5%	25	1.8%	65	4.7%	8	4.3%	206.1%
B	Naledi (Fs)	FS164	103	103	32	31.3%	27	25.7%	23	22.8%	19	18.7%	102	98.5%	22	92.8%	-11.3%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		6 523	3 572	972	14.9%	49	0.8%	31	0.9%	44	1.2%	1 096	30.7%	30	24.0%	48.1%
B	Masilonyana	FS181	-	-	-	0.0%	4	0.0%	3	0.0%	4	0.0%	11	0.0%	1	0.0%	318.9%
B	Tokologo	FS182	582	582	242	41.5%	179	30.7%	135	23.2%	2	0.4%	558	95.8%	10	142.5%	-77.9%
B	Tswelopele	FS183	1 882	1 882	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	6 977	6 977	1 015	14.6%	612	8.8%	733	10.5%	1 038	14.9%	3 399	48.7%	648	139.5%	60.2%
B	Nala	FS185	71	71	14	19.8%	21	30.2%	23	31.8%	9	13.0%	67	94.8%	-	52.8%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		9 512	9 512	1 271	13.4%	816	8.6%	893	9.4%	1 054	11.1%	4 034	42.4%	659	82.6%	60.0%
B	Setsoto	FS191	270	270	124	46.0%	64	23.8%	778	288.3%	43	16.0%	1 010	374.1%	136	159.5%	-68.0%
B	Dihlabeng	FS192	-	-	2 306	0.0%	788	0.0%	1 985	0.0%	139	0.0%	5 217	0.0%	1 609	0.0%	-91.3%
B	Nketoana	FS193	-	-	17	0.0%	20	0.0%	36	0.0%	75	0.0%	148	0.0%	19	116.0%	286.2%
B	Maluti-a-Phofung	FS194	3 902	3 902	231	5.9%	1 592	40.8%	441	11.3%	390	10.0%	2 654	68.0%	191	38.1%	104.2%
B	Phumelela	FS195	200	200	20	10.1%	12	6.2%	11	5.4%	15	7.7%	59	29.4%	5	39.0%	216.7%
B	Mantsopa	FS196	4 877	4 877	859	17.6%	251	5.1%	186	3.8%	655	13.4%	1 951	40.0%	44	5.0%	1382.8%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		9 249	9 249	3 557	38.5%	2 727	29.5%	3 437	37.2%	1 318	14.3%	11 039	119.4%	2 005	96.0%	-34.2%
B	Moghaka	FS201	-	-	581	0.0%	280	0.0%	203	0.0%	416	0.0%	1 481	0.0%	313	0.0%	32.6%
B	Ngwathe	FS203	1 961	1 961	72	3.7%	59	3.0%	114	5.8%	100	5.1%	344	17.6%	131	75.6%	-24.1%
B	Metsimaholo	FS204	13 537	7 637	993	7.3%	813	6.0%	3 735	48.9%	926	12.1%	6 467	84.7%	1 507	32.8%	-38.5%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		15 498	9 598	1 646	10.6%	1 153	7.4%	4 052	42.2%	1 441	15.0%	8 293	86.4%	1 951	42.7%	-26.1%
	Total Free State		60 514	53 503	8 943	14.8%	8 175	13.5%	11 029	20.6%	6 519	12.2%	34 666	64.8%	6 167	62.2%	5.7%
GAUTENG																	
A	Ekurhuleni Metro	EKU	223 114	223 114	73 560	33.0%	33 567	15.0%	44 762	20.1%	7 778	3.5%	159 667	71.6%	27 493	99.1%	-71.7%
A	City Of Johannesburg	JHB	994 702	718 555	146 886	14.8%	139 458	14.0%	140 402	19.5%	104 469	14.5%	531 215	73.9%	136 878	91.9%	-23.7%
A	City Of Tshwane	TSH	107 439	107 631	6 579	6.1%	5 611	5.2%	11 389	10.6%	5 907	5.5%	29 486	27.4%	10 167	64.5%	-41.9%
	Total Metros		1 325 255	1 049 300	227 025	17.1%	178 636	13.5%	196 554	18.7%	118 153	11.3%	720 368	68.7%	174 538	91.8%	-32.3%
B	Emfuleni	GT421	124 281	79 591	14 331	11.5%	17 437	14.0%	14 959	18.8%	16 801	21.1%	63 529	79.8%	12 178	80.2%	38.0%
B	Midvaal	GT422	9 233	14 493	3 894	42.2%	3 669	39.7%	3 277	22.6%	3 691	25.5%	14 531	100.3%	3 468	126.6%	6.4%
B	Lesedi	GT423	885	611	59	6.6%	68	7.6%	79	13.0%	37	6.1%	243	39.7%	40	1.6%	-6.5%
C	Sedibeng	DC42	28	42	7	26.5%	13	48.6%	2	3.8%	4	10.1%	27	63.8%	-	50.0%	0.0%
	Total Sedibeng		134 426	94 738	18 292	13.6%	21 187	15.8%	18 317	19.3%	20 533	21.7%	78 330	82.7%	15 686	70.7%	30.9%
B	Mogale City	GT481	20 210	22 640	4 327	21.4%	7 041	34.8%	5 548	24.5%	4 410	19.5%	21 327	94.2%	4 564	136.8%	-3.4%
B	Randfontein	GT482	20 991	49 427	534	2.5%	(162)	-0.8%	174	0.4%	268	0.5%	814	1.6%	6 200	105.2%	-95.7%
B	Westonaria	GT483	2 206	-	184	8.3%	2 156	97.7%	834	0.0%	71	0.0%	3 246	0.0%	1 529	0.0%	-95.3%
B	Merafong City	GT484	41 872	37 360	9 795	23.4%	8 565	20.5%	8 903	23.8%	9 022	24.1%	36 286	97.1%	9 970	98.9%	-9.5%
C	West Rand	DC48	5 697	1 894	136	2.4%	732	12.8%	115	6.1%	616	32.5%	1 599	84.4%	287	8.0%	114.9%
	Total West Rand		90 977	111 321	14 976	16.5%	18 333	20.2%	15 574	14.0%	14 389	12.9%	63 272	56.8%	22 550	84.2%	-36.2%
	Total Gauteng		1 550 658	1 255 359	260 293	16.8%	218 157	14.1%	230 445	18.4%	153 075	12.2%	861 969	68.7%	212 774	89.3%	-28.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Public Safety	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	116 752	116 752	(43 853)	-37.6%	80 627	69.1%	19 820	17.0%	13 766	11.8%	70 359	60.3%	54 525	108.3%	-74.8%
	Total Metros		116 752	116 752	(43 853)	-37.6%	80 627	69.1%	19 820	17.0%	13 766	11.8%	70 359	60.3%	54 525	108.3%	-74.8%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	2 488	2 590	341	13.7%	619	24.9%	795	30.7%	4 189	161.7%	5 944	229.5%	57	132.4%	7297.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	487	1 001	-	0.0%	487	100.0%	-	0.0%	-	0.0%	487	48.7%	-	100.0%	0.0%
B	Ezinqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	10 762	10 762	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	18.0%	0.0%
C	Ugu	DC21	4 613	17 335	974	21.1%	318	6.9%	1 871	10.8%	2 971	17.1%	6 135	35.4%	181	4.7%	1539.9%
	Total Ugu		18 349	31 688	1 315	7.2%	1 424	7.8%	2 666	8.4%	7 160	22.6%	12 565	39.7%	238	42.0%	2910.7%
B	uMshwathi	KZN221	100	50	14	13.5%	13	13.3%	7	13.7%	7	14.7%	41	82.1%	7	46.9%	-0.7%
B	uMngeni	KZN222	15 635	15 664	3 483	22.3%	2 792	17.9%	2 280	14.6%	2 151	13.7%	10 705	68.3%	2 288	89.2%	-6.0%
B	Mpofana	KZN223	-	-	114	0.0%	68	0.0%	33	0.0%	92	0.0%	307	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	5 548	10 024	3 070	55.3%	5 075	91.5%	3 519	35.1%	6 189	61.7%	17 853	178.1%	3 469	170.9%	78.4%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	592	427	88	14.9%	75	12.6%	145	33.9%	146	34.2%	454	106.3%	271	120.7%	-46.1%
C	uMgungundlovu	DC22	43 158	43 158	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		65 034	69 324	6 769	10.4%	8 023	12.3%	5 984	8.6%	8 585	12.4%	29 360	42.4%	6 035	123.2%	42.3%
B	Emnambithi/Ladysmith	KZN232	7 256	7 256	978	13.5%	991	13.7%	1 066	14.7%	1 207	16.6%	4 243	58.5%	2 310	89.8%	-47.7%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	494	267	14	2.8%	18	3.7%	33	12.5%	16	5.8%	81	30.4%	23	12.2%	-32.9%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		7 750	7 523	993	12.8%	1 009	13.0%	1 100	14.6%	1 223	16.3%	4 324	57.5%	2 333	85.1%	-47.6%
B	Endumeni	KZN241	312	312	88	28.3%	81	25.8%	81	25.9%	78	25.1%	328	105.1%	90	92.5%	-13.5%
B	Nquthu	KZN242	-	-	28	0.0%	12	0.0%	10	0.0%	16	0.0%	67	0.0%	15	0.0%	6.7%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	297	0.0%	232	0.0%	204	0.0%	222	0.0%	955	0.0%	211	55.6%	5.2%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		312	312	413	132.4%	325	104.1%	296	94.8%	316	101.2%	1 350	432.6%	316	64.3%	-0.1%
B	Newcastle	KZN252	2 246	2 246	319	14.2%	775	34.5%	668	29.7%	703	31.3%	2 465	109.7%	-	0.0%	0.0%
B	eMahlangueni	KZN253	1 123	1 143	315	28.0%	298	26.5%	309	27.0%	143	12.5%	1 064	93.0%	370	118.0%	-61.4%
B	Dannhauser	KZN254	-	-	378	0.0%	292	0.0%	294	0.0%	34	0.0%	998	0.0%	246	53.9%	-86.4%
C	Amajuba	DC25	-	-	-	0.0%	1 500	0.0%	-	0.0%	-	0.0%	1 500	0.0%	-	0.0%	0.0%
	Total Amajuba		3 370	3 390	1 012	30.0%	2 866	85.0%	1 270	37.5%	879	25.9%	6 027	177.8%	616	253.2%	42.6%
B	eDumbe	KZN261	-	3 680	1 363	0.0%	1 049	0.0%	868	23.6%	16	0.4%	3 296	89.6%	1	0.0%	2784.6%
B	uPhongolo	KZN262	7 724	7 724	2 678	34.7%	661	8.6%	295	3.8%	3 670	47.5%	7 304	94.6%	257	91.0%	1325.3%
B	Abaqulusi	KZN263	5 273	4 875	1 144	21.7%	1 102	20.9%	1 105	22.7%	982	20.1%	4 333	88.9%	10 146	252.5%	-90.3%
B	Nongoma	KZN265	53	436	119	226.7%	101	192.6%	46	10.6%	47	10.8%	314	72.1%	80	113.8%	-41.2%
B	Ulundi	KZN266	7 688	5 347	1 312	17.1%	1 939	25.2%	1 000	18.7%	1 064	19.9%	5 314	99.4%	516	82.4%	106.1%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		20 738	22 061	6 616	31.9%	4 853	23.4%	3 315	15.0%	5 778	26.2%	20 562	93.2%	11 000	139.0%	-47.5%
B	Umhlabuyalingana	KZN271	3 269	3 619	1 325	40.5%	932	28.5%	818	22.6%	1 006	27.8%	4 081	112.7%	1 132	66.8%	-11.2%
B	Jozini	KZN272	-	4 797	1 374	0.0%	1 676	0.0%	1 169	24.4%	271	5.7%	4 491	93.6%	281	88.4%	-3.5%
B	The Big 5 False Bay	KZN273	-	1 850	15	0.0%	12	0.0%	501	27.1%	317	17.1%	844	45.6%	-	0.0%	0.0%
B	Hlabisa	KZN274	5 278	619	70	1.3%	48	0.9%	51	8.3%	41	6.6%	210	33.8%	131	41.4%	-69.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		8 548	10 885	2 783	32.6%	2 667	31.2%	2 539	23.3%	1 635	15.0%	9 625	88.4%	1 544	77.1%	5.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Public Safety		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfobozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	11 600	10 644	2 666	23.0%	2 395	20.6%	2 408	22.6%	2 300	21.6%	9 769	91.8%	3 598	98.3%	-36.1%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	4 773	4 028	1 846	38.7%	804	16.8%	641	15.9%	1 138	28.2%	4 429	110.0%	250	87.4%	355.5%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		16 373	14 672	4 513	27.6%	3 198	19.5%	3 049	20.8%	3 438	23.4%	14 198	96.8%	3 848	95.4%	-10.6%
B	Mandeni	KZN291	344	344	17	5.1%	16	4.7%	19	5.5%	57	16.6%	110	31.9%	7	25.0%	736.6%
B	KwaDukuza	KZN292	5 216	5 148	(707)	-13.6%	910	17.4%	732	14.2%	823	16.0%	1 758	34.1%	1 150	109.7%	-28.4%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		5 561	5 492	(690)	-12.4%	926	16.6%	751	13.7%	881	16.0%	1 868	34.0%	1 156	103.2%	-23.8%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	100	100	48	47.8%	5	5.5%	81	81.6%	(2)	-2.2%	132	132.6%	13	76.0%	-117.4%
B	Greater Kokstad	KZN433	5 240	5 500	896	17.1%	1 086	20.7%	1 439	26.2%	1 468	26.7%	4 888	88.9%	1 216	108.0%	20.7%
B	Ubuhlebezwe	KZN434	3 250	3 130	792	24.4%	739	22.7%	908	29.0%	940	30.0%	3 379	107.9%	865	114.9%	8.7%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		8 590	8 730	1 735	20.2%	1 830	21.3%	2 428	27.8%	2 406	27.6%	8 399	96.2%	2 094	109.9%	14.9%
	Total KwaZulu-Natal		271 377	290 829	(18 394)	-6.8%	107 747	39.7%	43 217	14.9%	46 066	15.8%	178 636	61.4%	83 705	106.5%	-45.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Public Safety	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Tzaneen	LIM333	3 001	3 001	1 162	38.7%	252	8.4%	950	31.6%	427	14.2%	2 791	93.0%	820	73.2%	-47.9%
B	Ba-Phalaborwa	LIM334	1 920	2 520	721	37.6%	460	24.0%	350	13.9%	140	5.6%	1 671	66.3%	-	12.8%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		4 921	5 521	1 884	38.3%	712	14.5%	1 300	23.5%	567	10.3%	4 462	80.8%	820	49.3%	-30.8%
B	Musina	LIM341	-	-	918	0.0%	105	0.0%	184	0.0%	657	0.0%	1 865	0.0%	2 203	204.3%	-70.2%
B	Mutale	LIM342	290	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	16 816	16 816	1 278	7.6%	2 977	17.7%	3 309	19.7%	3 335	19.8%	10 898	64.8%	3 890	111.3%	-14.3%
B	Makhado	LIM344	13 996	-	-	0.0%	1 078	7.7%	-	0.0%	-	0.0%	1 078	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		31 102	16 816	2 196	7.1%	4 160	13.4%	3 493	20.8%	3 992	23.7%	13 841	82.3%	6 093	124.1%	-34.5%
B	Blouberg	LIM351	3 850	3 950	807	21.0%	979	25.4%	956	24.2%	645	16.3%	3 386	85.7%	867	67.7%	-25.6%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	7 863	-	1 110	14.1%	1 051	13.4%	1 069	0.0%	776	0.0%	4 006	0.0%	776	0.0%	0.1%
B	Lepelle-Nkumpi	LIM355	1 120	7 700	220	19.6%	240	21.4%	277	3.6%	236	3.1%	972	12.6%	-	0.0%	0.0%
C	Capricorn	DC35	26 646	27 816	-	0.0%	8 325	31.2%	6 312	22.7%	4 452	16.0%	19 089	68.6%	-	0.0%	0.0%
	Total Capricorn		39 478	39 466	2 137	5.4%	10 594	26.8%	8 614	21.8%	6 109	15.5%	27 453	69.6%	1 643	17.8%	271.9%
B	Thabazimbi	LIM361	6 231	6 281	575	9.2%	419	6.7%	1 880	29.9%	304	4.8%	3 178	50.6%	-	2.3%	0.0%
B	Lephalale	LIM362	2 397	2 397	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	887	887	181	20.4%	792	89.4%	208	23.5%	6	0.7%	1 188	134.0%	382	101.7%	-98.3%
B	Modimolle	LIM365	1 826	1 826	276	15.1%	-	0.0%	-	0.0%	1 135	62.2%	1 412	77.3%	450	57.8%	152.0%
B	Bela Bela	LIM366	4 325	638	3 671	84.9%	1 987	46.0%	1 024	160.6%	-	0.0%	6 682	1048.2%	3 450	187.2%	-100.0%
B	Mogalakwena	LIM367	7 726	7 726	(417)	-5.4%	1 284	16.6%	2 453	31.7%	1 662	21.5%	4 981	64.5%	2 154	91.1%	-22.8%
C	Waterberg	DC36	95	95	18	19.4%	-	0.0%	-	0.0%	1 698	1795.8%	1 716	1815.2%	-	0.0%	0.0%
	Total Waterberg		23 486	19 848	4 305	18.3%	4 483	19.1%	5 565	28.0%	4 804	24.2%	19 157	96.5%	6 436	63.0%	-25.4%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	6 700	6 168	1 187	17.7%	1 406	21.0%	426	6.9%	427	6.9%	3 447	55.9%	2 096	103.4%	-79.6%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	1 931	0.0%	1 393	0.0%	2 092	0.0%	1 206	0.0%	6 622	0.0%	1 197	0.0%	0.8%
C	Sekhukhune	DC47	150	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		6 850	6 168	3 118	45.5%	2 799	40.9%	2 518	40.8%	1 633	26.5%	10 069	163.3%	3 293	190.3%	-50.4%
	Total Limpopo		105 838	87 819	13 640	12.9%	22 748	21.5%	21 490	24.5%	17 105	19.5%	74 983	85.4%	18 284	70.7%	-6.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Public Safety		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	1 406	2 308	442	31.5%	296	21.0%	66	2.8%	287	12.4%	1 091	47.3%	67	133.6%	326.3%
B	Msakaligwa	MP302	8 383	8 989	172	2.1%	3 139	37.4%	1 760	19.6%	3 160	35.2%	8 231	91.6%	246	43.5%	1183.7%
B	Mkhondo	MP303	1 167	3 550	823	70.5%	474	40.6%	512	14.4%	357	10.1%	2 166	61.0%	600	26.8%	-40.5%
B	Pixley Ka Seme (MP)	MP304	206	163	74	35.8%	48	23.4%	69	42.6%	20	12.3%	211	129.8%	97	210.8%	-79.2%
B	Lekwa	MP305	2 584	2 582	10	0.4%	85	3.3%	121	4.7%	7	0.3%	223	8.6%	54	10.6%	-87.4%
B	Dipaleseng	MP306	283	-	-	0.0%	-	0.0%	73	0.0%	-	0.0%	73	0.0%	-	44.3%	0.0%
B	Govan Mbeki	MP307	9 563	9 563	1 556	16.3%	2 590	27.1%	615	6.4%	761	8.0%	5 521	57.7%	5 907	86.3%	-87.1%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			23 593	27 155	3 076	13.0%	6 632	28.1%	3 216	11.8%	4 592	16.9%	17 516	64.5%	6 972	72.1%	-34.1%
B	Victor Khanye	MP311	3 790	2 467	671	17.7%	554	14.6%	687	27.8%	682	27.6%	2 593	105.1%	754	508.2%	-9.6%
B	Emalahleni (Mp)	MP312	25 018	25 018	5 237	20.9%	3 573	14.3%	8 078	32.3%	230 638	921.9%	247 527	989.4%	4 066	80.2%	5572.5%
B	Steve Tshwete	MP313	5 749	6 586	1 907	33.2%	1 753	30.5%	1 706	25.9%	1 377	20.9%	6 743	102.4%	1 564	102.0%	-11.9%
B	Emakhazeni	MP314	300	300	60	19.9%	81	26.9%	37	12.3%	27	9.0%	204	68.0%	200	176.6%	-86.5%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	250	250	53	21.2%	56	22.3%	31	12.2%	41	16.3%	180	71.9%	71	89.6%	-42.3%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			35 107	34 620	7 927	22.6%	6 016	17.1%	10 538	30.4%	232 765	672.3%	257 246	743.0%	6 654	93.8%	3398.1%
B	Thaba Chweu	MP321	-	1 655	85	0.0%	216	0.0%	2 399	145.0%	100	6.1%	2 800	169.2%	-	0.0%	0.0%
B	Mbombela	MP322	4 041	3 364	759	18.8%	994	24.6%	479	14.2%	845	25.1%	3 077	91.5%	1 316	109.8%	-35.8%
B	Umjindi	MP323	308	-	44	14.2%	32	10.2%	71	0.0%	62	0.0%	209	0.0%	129	83.0%	-52.0%
B	Nkomazi	MP324	551	551	96	17.4%	92	16.6%	99	17.9%	923	167.5%	1 209	219.4%	118	9.9%	684.4%
B	Bushbuckridge	MP325	-	-	-	0.0%	0	0.0%	2	0.0%	338	0.0%	341	0.0%	(65)	0.0%	-616.6%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			4 900	5 571	984	20.1%	1 333	27.2%	3 050	54.8%	2 270	40.7%	7 636	137.1%	1 498	122.5%	51.5%
Total Mpumalanga			63 600	67 346	11 987	18.8%	13 981	22.0%	16 804	25.0%	239 626	355.8%	282 399	419.3%	15 124	82.0%	1484.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Public Safety		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	8 000	8 000	967	12.1%	570	7.1%	369	4.6%	491	6.1%	2 398	30.0%	878	76.0%	-44.1%
B	Rustenburg	NW373	13 239	13 465	2 640	19.9%	1 598	12.1%	3 280	24.4%	2 601	19.3%	10 120	75.2%	4 198	101.7%	-38.0%
B	Kgetlengrivier	NW374	11	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	6 700	3 500	433	6.5%	1 750	26.1%	-	0.0%	-	0.0%	2 184	62.4%	1 122	82.8%	-100.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		27 949	24 965	4 041	14.5%	3 919	14.0%	3 649	14.6%	3 092	12.4%	14 701	58.9%	6 199	90.6%	-50.1%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	504	67.4%	-100.0%
B	Mafikeng	NW383	3 412	2 057	626	18.3%	1 084	31.8%	689	33.5%	255	12.4%	2 654	129.0%	689	71.5%	-62.9%
B	Ditsobotla	NW384	11 250	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	1.0%	0.0%
B	Ramotshere Molloa	NW385	7 835	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	300	95 497	15	4.9%	289	96.5%	-	0.0%	-	0.0%	304	0.3%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		22 797	97 554	641	2.8%	1 373	6.0%	689	0.7%	255	0.3%	2 959	3.0%	1 193	28.3%	-78.6%
B	Naledi (Nw)	NW392	8 759	12 190	2 220	25.3%	3 139	35.8%	2 633	21.6%	1 041	8.5%	9 034	74.1%	971	32.7%	7.2%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	6 316	6 316	390	6.2%	498	7.9%	430	6.8%	416	6.6%	1 734	27.5%	732	23.4%	-43.2%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	36 252	36 252	10 179	28.1%	9 206	25.4%	6 904	19.0%	2 170	6.0%	28 460	78.5%	-	81.3%	0.0%
	Total Dr Ruth Segomotsi Mompati		51 327	54 758	12 790	24.9%	12 843	25.0%	9 967	18.2%	3 627	6.6%	39 228	71.6%	1 704	62.8%	112.9%
B	Ventersdorp	NW401	7 701	7 350	1 540	20.0%	2 515	32.7%	2 014	27.4%	2 146	29.2%	8 216	111.8%	2 089	99.2%	2.7%
B	Tlokwe	NW402	-	11 883	3 176	0.0%	2 291	0.0%	4 861	40.9%	1 673	14.1%	12 000	101.0%	3 288	110.4%	-49.1%
B	City Of Matlosana	NW403	12 863	10 043	1 711	13.3%	1 558	12.1%	1 252	12.5%	589	5.9%	5 110	50.9%	1 461	77.2%	-59.7%
B	Maquassi Hills	NW404	19 302	19 302	3	0.0%	4 169	21.6%	6 246	32.4%	3 082	16.0%	13 499	69.9%	7 625	88.5%	-59.6%
C	Dr Kenneth Kaunda	DC40	800	800	-	0.0%	-	0.0%	-	0.0%	300	37.5%	300	37.5%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		40 666	49 377	6 430	15.8%	10 532	25.9%	14 373	29.1%	7 790	15.8%	39 125	79.2%	14 462	91.7%	-46.1%
	Total North West		142 739	226 654	23 902	16.7%	28 668	20.1%	28 679	12.7%	14 764	6.5%	96 013	42.4%	23 558	72.6%	-37.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Public Safety		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	8 202	8 804	1 909	23.3%	1 877	22.9%	1 396	15.9%	1 796	20.4%	6 977	79.2%	5 481	138.3%	-67.2%
B	Gamagara	NC453	3 001	2 811	801	26.7%	693	23.1%	546	19.4%	1 640	58.3%	3 680	130.9%	892	99.4%	83.9%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	300	0.0%	-	0.0%	300	0.0%	-	182.7%	0.0%
	Total John Taolo Gaetsewe		11 203	11 615	2 710	24.2%	2 570	22.9%	2 242	19.3%	3 436	29.6%	10 957	94.3%	6 374	126.3%	-46.1%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2 556	2 556	619	24.2%	577	22.6%	599	23.4%	605	23.7%	2 400	93.9%	626	88.7%	-3.5%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khal-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	1 161	781	6	0.5%	16	1.4%	11	1.5%	741	94.8%	774	99.1%	-	42.7%	0.0%
	Total Namakwa		3 717	3 337	625	16.8%	594	16.0%	611	18.3%	1 345	40.3%	3 174	95.1%	626	75.1%	114.7%
B	Ubuntu	NC071	2	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	468	2 174	225	48.2%	154	32.9%	343	15.8%	471	21.6%	1 193	54.9%	233	112.4%	101.7%
B	Emthanjeni	NC073	7 892	5 127	748	9.5%	391	5.0%	1 177	23.0%	1 052	20.5%	3 368	65.7%	1 405	86.7%	-25.1%
B	Kareeberg	NC074	1	1	0	54.6%	0	41.1%	-	0.0%	-	0.0%	1	95.7%	1	569.5%	-100.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	27	-	201	747.3%	6	23.9%	7	0.0%	5	0.0%	220	0.0%	17	0.0%	-69.2%
B	Siyancuma	NC078	-	-	90	0.0%	201	0.0%	230	0.0%	270	0.0%	791	0.0%	63	0.0%	326.7%
C	Pitxley Ka Seme (Nc)	DC7	600	643	-	0.0%	43	7.1%	300	46.7%	300	46.7%	643	100.0%	188	0.0%	59.5%
	Total Pitxley ka Seme (NC)		8 989	7 947	1 264	14.1%	796	8.9%	2 057	25.9%	2 098	26.4%	6 215	78.2%	1 907	103.8%	10.0%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikali Garib	NC082	2 990	2 990	710	23.8%	1 696	56.7%	174	5.8%	1 505	50.3%	4 086	136.7%	504	65.5%	198.4%
B	//Khara Hais	NC083	7 890	6 272	1 686	21.4%	1 490	18.9%	1 589	25.3%	1 556	24.8%	6 321	100.8%	2 063	95.6%	-24.6%
B	Ikheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mqcaawu	DC8	1 000	600	-	0.0%	-	0.0%	-	0.0%	605	100.9%	605	100.9%	-	0.0%	0.0%
	Total Siyanda		11 880	9 861	2 396	20.2%	3 186	26.8%	1 763	17.9%	3 666	37.2%	11 012	111.7%	2 567	87.6%	42.8%
B	Sol Ploaite	NC091	337	337	1 440	427.3%	1 418	420.7%	1 342	398.2%	1 024	304.0%	5 224	1550.2%	1 343	1604.9%	-23.7%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 189	1 189	177	14.9%	(17)	-1.4%	144	12.1%	138	11.6%	442	37.2%	2	94.9%	6166.2%
B	Phokwane	NC094	5 888	5 888	737	12.5%	709	12.0%	689	11.7%	751	12.8%	2 886	49.0%	504	106.3%	49.2%
C	Frances Baard	DC9	600	600	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 288	0.0%	-100.0%
	Total Frances Baard		8 014	8 014	2 354	29.4%	2 110	26.3%	2 175	27.1%	1 914	23.9%	8 553	106.7%	4 137	321.7%	-53.7%
	Total Northern Cape		43 803	40 775	9 349	21.3%	9 255	21.1%	8 848	21.7%	12 459	30.6%	39 912	97.9%	15 612	122.1%	-20.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Public Safety		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	261 945	260 291	49 024	18.7%	67 272	25.7%	70 394	27.0%	53 809	20.7%	240 499	92.4%	48 637	78.3%	10.6%
	Total Metros		261 945	260 291	49 024	18.7%	67 272	25.7%	70 394	27.0%	53 809	20.7%	240 499	92.4%	48 637	78.3%	10.6%
B	Matzikama	WC011	2 488	1 488	800	32.1%	752	30.2%	740	49.7%	880	59.1%	3 171	213.1%	679	206.2%	29.6%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	727	882	309	42.5%	175	24.1%	304	34.5%	226	25.6%	1 015	115.0%	289	143.4%	-21.7%
B	Saldanha Bay	WC014	921	(79)	(708)	-76.9%	(1 013)	-110.0%	(308)	390.7%	570	-722.2%	(1 460)	1849.5%	(181)	1658.2%	-414.7%
B	Swartland	WC015	4 561	4 561	709	15.5%	2 006	44.0%	2 014	44.2%	1 674	36.7%	6 403	140.4%	559	88.9%	199.2%
C	West Coast	DC1	5 263	6 963	2 328	44.2%	1 739	33.0%	1 257	18.1%	337	4.8%	5 661	81.3%	2 139	75.3%	-84.2%
	Total West Coast		13 960	13 815	3 438	24.6%	3 659	26.2%	4 007	29.0%	3 688	26.7%	14 791	107.1%	3 485	174.8%	5.8%
B	Witzenberg	WC022	3 284	5 284	171	5.2%	321	9.8%	236	4.5%	231	4.4%	960	18.2%	154	32.8%	50.3%
B	Drakenstein	WC023	17 079	16 363	3 531	20.7%	5 187	30.4%	4 720	28.8%	4 647	28.4%	18 085	110.5%	3 894	97.6%	19.3%
B	Stellenbosch	WC024	11 971	23 492	4 795	40.1%	7 532	62.9%	5 870	25.0%	5 887	25.1%	24 084	102.5%	4 973	97.2%	18.4%
B	Breedee Valley	WC025	7 801	9 940	2 316	29.7%	2 000	25.6%	3 305	33.2%	2 649	26.7%	10 270	103.3%	3 065	112.3%	-13.6%
B	Langeberg	WC026	4 943	5 724	1 419	28.7%	1 473	29.8%	1 299	22.7%	963	16.8%	5 153	90.0%	722	58.4%	33.3%
C	Cape Winelands DM	DC2	185	185	28	15.1%	47	25.4%	33	18.0%	38	20.7%	147	79.2%	202	173.8%	-81.0%
	Total Cape Winelands		45 262	60 989	12 260	27.1%	16 560	36.6%	15 463	25.4%	14 415	23.6%	58 697	96.2%	13 011	92.8%	10.8%
B	Theewaterskloof	WC031	8 107	13 116	3 554	43.8%	3 817	47.1%	2 059	15.7%	2 083	15.9%	11 512	87.8%	2 617	69.0%	-20.4%
B	Overstrand	WC032	12 493	12 343	3 196	25.6%	3 375	27.0%	2 399	19.4%	3 405	27.6%	12 375	100.3%	3 691	96.5%	-7.7%
B	Cape Agulhas	WC033	1 167	3 513	127	10.9%	105	9.0%	166	4.7%	94	2.7%	492	14.0%	179	75.6%	-47.7%
B	Swellendam	WC034	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%
C	Overberg	DC3	94	88	12	13.2%	17	17.8%	79	89.9%	16	18.1%	124	141.2%	65	138.0%	-75.5%
	Total Overberg		21 860	29 059	6 890	31.5%	7 314	33.5%	4 702	16.2%	5 597	19.3%	24 502	84.3%	6 552	87.5%	-14.6%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	5 130	5 130	1 387	27.0%	1 408	27.5%	1 072	20.9%	2 475	48.2%	6 341	123.6%	1 135	91.9%	117.9%
B	Mossel Bay	WC043	11 474	22 308	215	1.9%	2 824	24.6%	2 806	12.6%	2 765	12.4%	8 609	38.6%	2 891	101.1%	-4.4%
B	George	WC044	23 387	17 369	3 893	16.6%	2 530	10.8%	3 994	23.0%	4 270	24.6%	14 687	84.6%	5 388	88.5%	-20.7%
B	Oudtshoorn	WC045	17 151	17 151	3 878	22.6%	4 112	24.0%	4 396	25.6%	3 969	23.1%	16 356	95.4%	3 729	135.0%	6.4%
B	Bitou	WC047	5 356	8 246	1 929	36.0%	2 464	46.0%	1 197	14.5%	3 887	47.1%	9 477	114.9%	2 078	130.3%	87.0%
B	Knysna	WC048	11 569	11 569	2 965	25.6%	3 031	26.2%	2 896	25.0%	2 900	25.1%	11 792	101.9%	3 790	153.6%	-23.5%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		74 067	81 773	14 266	19.3%	16 369	22.1%	16 362	20.0%	20 266	24.8%	67 262	82.3%	19 011	114.3%	6.6%
B	Laingsburg	WC051	2 054	3 619	1 163	56.6%	1 111	54.1%	1 143	31.6%	1 475	40.7%	4 891	135.1%	1 036	161.3%	42.3%
B	Prince Albert	WC052	3 913	3 913	329	8.4%	511	13.1%	624	15.9%	994	25.4%	2 457	62.8%	696	59.1%	42.8%
B	Beaufort West	WC053	12 769	14 156	3 380	26.5%	2 307	18.1%	2 790	19.7%	2 274	16.1%	10 750	75.9%	3 314	96.4%	-31.4%
C	Central Karoo	DC5	766	766	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		19 502	22 454	4 872	25.0%	3 928	20.1%	4 556	20.3%	4 742	21.1%	18 099	80.6%	5 047	98.8%	-6.0%
	Total Western Cape		436 597	468 381	90 749	20.8%	115 101	26.4%	115 482	24.7%	102 518	21.9%	423 850	90.5%	95 743	89.9%	7.1%
	Total National		2 901 812	2 740 709	451 832	15.6%	553 590	19.1%	514 527	18.8%	627 703	22.9%	2 147 652	78.4%	510 780	87.1%	22.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	11 572	4 184	424	3.7%	440	3.8%	1 547	37.0%	603	14.4%	3 014	72.1%	426	25.3%	41.5%
A	Nelson Mandela Bay	NMA	50 511	29 192	7 881	15.6%	954	1.9%	13 848	47.4%	524	1.8%	23 207	79.5%	1 792	104.5%	-70.8%
	Total Metros		62 084	33 375	8 306	13.4%	1 393	2.2%	15 395	46.1%	1 127	3.4%	26 221	78.6%	2 218	78.9%	-49.2%
B	Camdeboo	EC101	95	95	12	12.4%	16	16.6%	18	18.7%	17	17.9%	62	65.5%	8	62.6%	123.8%
B	Blue Crane Route	EC102	106	106	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	11	-	(19)	-179.7%	8	73.3%	7	0.0%	4	0.0%	0	0.0%	6	0.0%	-21.7%
B	Ndlambe	EC105	23	23	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	106.3%	0.0%
B	Sundays River Valley	EC106	-	-	(3)	0.0%	1	0.0%	2	0.0%	-	0.0%	1	0.0%	-	2221.4%	0.0%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	0	1	-	0.0%	1	492.1%	1	92.3%	1	111.8%	2	304.1%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		233	223	(10)	-4.3%	26	10.9%	28	12.4%	22	9.9%	65	29.2%	13	111.4%	67.7%
B	Mbhashe	EC121	368	368	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(1)	-2.6%	-100.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		368	373	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(1)	545.1%	-100.0%
B	Inxuba Yethemba	EC131	85	85	6	6.6%	-	0.0%	-	0.0%	-	0.0%	6	6.6%	2	54.2%	-100.0%
B	Tsolwana	EC132	642	642	265	41.2%	0	0.0%	1	0.1%	259	40.3%	525	81.7%	752	254.8%	-65.5%
B	Inkwanca	EC133	15	15	5	29.6%	4	27.7%	3	21.7%	3	17.6%	15	96.7%	1	102.1%	0.0%
B	Lukhanji	EC134	214	214	18	8.3%	19	9.1%	14	6.7%	28	13.3%	80	37.4%	16	78.3%	77.7%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2	-	64	3212.9%	57	2854.5%	-	0.0%	-	0.0%	121	0.0%	13	3133.7%	-100.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1	1	0	20.0%	0	30.0%	0	20.0%	4	760.0%	4	830.0%	9	1804.4%	-56.7%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		959	957	357	37.2%	81	8.5%	19	1.9%	294	30.7%	751	78.5%	793	176.4%	-62.9%
B	Elundini	EC141	-	-	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0	0.0%	0	0.0%	-100.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	313	381	39	12.6%	219	70.1%	109	28.6%	40	10.5%	408	107.1%	41	17.1%	-3.7%
B	Gariep	EC144	2 031	1 540	8	0.4%	21	1.0%	8	0.5%	18	1.1%	55	3.6%	6	88.4%	201.1%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		2 344	1 921	48	2.0%	241	10.3%	117	6.1%	58	3.0%	463	24.1%	47	18.4%	21.6%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlotlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	627	-	-	0.0%	3	0.5%	13	0.0%	18	0.0%	34	0.0%	1	91.7%	2736.3%
C	O. R. Tambo	DC15	3 118	3 385	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		3 745	3 385	-	0.0%	3	0.1%	13	0.4%	18	0.5%	34	1.0%	1	0.6%	2736.3%
B	Matielie	EC441	3 154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		3 154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		72 887	40 234	8 701	11.9%	1 744	2.4%	15 571	38.7%	1 519	3.8%	27 534	68.4%	3 071	72.5%	-50.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	584	584	143	24.6%	221	37.9%	201	34.4%	192	32.8%	757	129.7%	134	114.8%	42.7%
	Total Metros		584	584	143	24.6%	221	37.9%	201	34.4%	192	32.8%	757	129.7%	134	114.8%	42.7%
B	Letsemeng	FS161	789	789	938	118.9%	8	1.0%	8	1.0%	8	1.0%	961	121.8%	8	100.0%	0.0%
B	Kopanong	FS162	87	87	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 023	782	-	0.0%	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		2 899	1 658	938	32.3%	8	0.3%	8	0.5%	8	0.5%	961	57.9%	8	14.4%	0.0%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	2 041	2 041	851	41.7%	680	33.3%	510	25.0%	-	0.0%	2 041	100.0%	-	142.1%	0.0%
B	Tswelopele	FS183	-	-	0	0.0%	-	0.0%	2 168	0.0%	-	0.0%	2 168	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	1 372	1 372	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		3 412	3 412	851	24.9%	680	19.9%	2 678	78.5%	-	0.0%	4 210	123.4%	-	139.6%	0.0%
B	Setsoto	FS191	53	53	4	8.5%	8	15.8%	4	8.0%	4	7.0%	21	39.3%	4	4.1%	-14.5%
B	Dihlabeng	FS192	-	-	253	0.0%	272	0.0%	232	0.0%	5	0.0%	762	0.0%	227	0.0%	-97.7%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	2 451	2 571	152	6.2%	610	24.9%	152	5.9%	273	10.6%	1 186	46.1%	174	58.3%	56.4%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	175	0.0%	83	0.0%	689	0.0%	(22)	0.0%	925	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		2 504	2 624	584	23.3%	973	38.9%	1 077	41.0%	259	9.9%	2 893	110.3%	406	91.2%	-36.2%
B	Moghaka	FS201	-	-	60	0.0%	218	0.0%	533	0.0%	168	0.0%	978	0.0%	61	0.0%	172.8%
B	Ngwathe	FS203	1 541	1 541	22	1.5%	24	1.6%	30	1.9%	23	1.5%	100	6.5%	23	79.7%	1.9%
B	Metsimahalo	FS204	1 779	1 779	210	11.8%	847	47.6%	488	27.4%	203	11.4%	1 747	98.2%	458	76.2%	-55.8%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		3 320	3 320	293	8.8%	1 089	32.8%	1 050	31.6%	394	11.9%	2 825	85.1%	542	99.4%	-27.4%
	Total Free State		12 718	11 598	2 809	22.1%	2 971	23.4%	5 013	43.2%	852	7.3%	11 645	100.4%	1 090	76.0%	-21.8%
GAUTENG																	
A	Ekurhuleni Metro	EKU	4 026	5 451	939	23.3%	1 802	44.8%	927	17.0%	2 029	37.2%	5 696	104.5%	1 549	98.8%	31.0%
A	City Of Johannesburg	JHB	112 335	106 293	14 249	12.7%	36 778	32.7%	50 054	47.1%	47 862	45.0%	148 943	140.1%	36 038	160.0%	32.8%
A	City Of Tshwane	TSH	23 439	23 439	2 586	11.0%	4 539	19.4%	8 691	37.1%	7 575	32.3%	23 391	99.8%	8 349	129.8%	-9.3%
	Total Metros		139 799	135 182	17 774	12.7%	43 118	30.8%	59 671	44.1%	57 466	42.5%	178 030	131.7%	45 937	152.0%	25.1%
B	Emfuleni	GT421	143	143	20	13.8%	15	10.4%	12	8.1%	19	13.3%	65	45.6%	79	120.7%	-76.1%
B	Midvaal	GT422	506	510	209	41.2%	106	20.9%	161	31.5%	1	0.2%	476	93.3%	(79)	77.6%	-101.1%
B	Lesedi	GT423	140	110	(7)	-5.4%	6	4.2%	125	113.5%	49	44.4%	172	156.5%	31	38.2%	57.2%
C	Sedibeng	DC42	1	0	0	21.5%	0	0.3%	-	0.0%	-	0.0%	0	50.0%	-	51.6%	0.0%
	Total Sedibeng		790	764	221	28.0%	126	16.0%	298	38.9%	69	9.0%	714	93.4%	31	81.8%	119.5%
B	Mogale City	GT481	773	1 728	232	30.0%	160	20.7%	535	31.0%	273	15.8%	1 201	69.5%	291	73.5%	-6.1%
B	Randfontein	GT482	384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	42	0.0%	-100.0%
B	Westonaria	GT483	2 402	-	2	0.1%	5	0.2%	3	0.0%	3	0.0%	13	0.0%	(1)	0.0%	-650.2%
B	Merafong City	GT484	1 067	1 083	46	4.3%	788	73.9%	51	4.7%	48	4.4%	933	86.1%	54	76.4%	-11.5%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		4 627	2 811	280	6.1%	953	20.6%	590	21.0%	324	11.5%	2 147	76.4%	386	84.4%	-16.2%
	Total Gauteng		145 216	138 758	18 275	12.6%	44 198	30.4%	60 559	43.6%	57 859	41.7%	180 891	130.4%	46 354	151.2%	24.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	62 394	62 394	18 276	29.3%	21 777	34.9%	17 766	28.5%	27 260	43.7%	85 078	136.4%	12 241	63.5%	122.7%
	Total Metros		62 394	62 394	18 276	29.3%	21 777	34.9%	17 766	28.5%	27 260	43.7%	85 078	136.4%	12 241	63.5%	122.7%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	787	775	357	45.4%	249	31.6%	287	37.1%	162	20.9%	1 055	136.1%	442	53.6%	-63.4%
B	Umzumba	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 472	2 622	-	0.0%	1 864	75.4%	52	2.0%	646	24.6%	2 563	97.7%	-	99.8%	0.0%
B	Ezinqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	579	579	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2.7%
C	Ugu	DC21	472	472	164	34.8%	126	26.6%	(152)	-32.1%	62	13.2%	201	42.6%	99	153.2%	-37.2%
	Total Ugu		4 311	4 449	521	12.1%	2 239	51.9%	188	4.2%	870	19.6%	3 819	85.8%	542	37.9%	60.7%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	5	323	1	17.1%	3	56.3%	1	0.4%	317	98.2%	321	99.6%	0	110.0%	157432.8%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	5	0.0%	-	0.0%	11	0.0%	12	0.0%	28	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	695	695	124	17.9%	225	32.4%	212	30.5%	419	60.3%	981	141.1%	100	135.8%	318.3%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	113	0.0%	-100.0%
B	Richmond	KZN227	408	5 709	380	93.2%	359	88.0%	1 942	34.0%	1 133	19.8%	3 814	66.8%	(333)	-187.7%	-440.0%
C	uMgungundlovu	DC22	3 020	2 938	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		4 128	9 665	511	12.4%	587	14.2%	2 166	22.4%	1 881	19.5%	5 145	53.2%	(119)	11.3%	-1676.0%
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	272	96	0.0%	11	0.0%	63	23.3%	106	39.0%	276	101.3%	10	0.0%	939.4%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		-	272	96	0.0%	11	0.0%	63	23.3%	106	39.0%	276	101.3%	10	127.1%	939.4%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	3	0.0%	8	0.0%	15	0.0%	4	0.0%	30	0.0%	6	26.6%	-31.6%
C	Umninyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umninyathi		-	-	3	0.0%	8	0.0%	15	0.0%	4	0.0%	30	0.0%	6	26.6%	-31.6%
B	Newcastle	KZN252	533	533	89	16.8%	117	21.9%	138	26.0%	55	10.2%	399	74.9%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		533	533	89	16.8%	117	21.9%	138	26.0%	55	10.2%	399	74.9%	-	0.0%	0.0%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	2 251	2 251	844	37.5%	2 561	113.8%	25	1.1%	1 109	49.3%	4 539	201.7%	79	79.5%	1307.1%
B	Abaqulusi	KZN263	47	29	6	11.7%	8	16.4%	16	57.6%	5	18.3%	35	122.4%	79	294.1%	-93.4%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	0	-	-	0.0%	-	0.0%	-	0.0%	13	0.0%	13	0.0%	14	0.0%	-11.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		2 298	2 279	850	37.0%	2 569	111.8%	41	1.8%	1 127	49.4%	4 587	201.2%	172	86.0%	556.4%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	1 012	0.0%	-	0.0%	-	0.0%	1 012	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	-	0.0%	1 012	0.0%	-	0.0%	-	0.0%	1 012	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfobozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	2 844	2 474	1 420	49.9%	1 589	55.9%	1 650	66.7%	1 455	58.8%	6 114	247.1%	1 400	138.9%	3.9%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	2 427	2 337	1 090	44.9%	945	38.9%	(50)	-2.1%	531	22.7%	2 516	107.7%	640	119.6%	-17.1%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		5 271	4 811	2 510	47.6%	2 534	48.1%	1 600	33.3%	1 986	41.3%	8 630	179.4%	2 040	131.6%	-2.6%
B	Mandeni	KZN291	12	12	-	0.0%	10	83.5%	13	107.9%	-	0.0%	23	191.4%	0	45.8%	-100.0%
B	KwaDukuza	KZN292	8 502	10 705	157	1.8%	135	1.6%	8 003	74.8%	2 395	22.4%	10 690	99.9%	169	7.3%	1319.8%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		8 514	10 717	157	1.8%	145	1.7%	8 016	74.8%	2 395	22.4%	10 713	100.0%	169	7.4%	1318.7%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	160	100	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	50	539.6%	-100.0%
B	Ubuhlebezwe	KZN434	-	-	570	0.0%	(570)	0.0%	10	0.0%	35	0.0%	46	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		160	100	570	356.3%	(570)	-356.3%	10	10.2%	35	35.4%	46	45.6%	50	539.6%	-28.5%
	Total KwaZulu-Natal		87 609	95 220	23 582	26.9%	30 429	34.7%	30 005	31.5%	35 719	37.5%	119 734	125.7%	15 109	60.9%	136.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	100	36	7	7.0%	10	10.2%	21	58.0%	11	29.9%	48	136.4%	18	90.3%	-42.1%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	513	513	13	2.5%	7	1.4%	11	2.1%	14	2.8%	46	8.9%	19	13.0%	-24.3%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		613	548	20	3.2%	18	2.9%	32	5.8%	25	4.6%	94	17.1%	37	25.6%	-33.0%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	334	334	52	15.5%	83	25.0%	101	30.2%	128	38.5%	365	109.2%	83	65.0%	55.6%
B	Makhado	LIM344	-	-	1	0.0%	2	0.0%	2	0.0%	-	0.0%	4	0.0%	0	0.0%	-100.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		334	334	52	15.6%	85	25.5%	103	30.7%	128	38.5%	369	110.3%	83	65.9%	54.9%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	7 384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	12 645	-	996	7.9%	180	1.4%	796	0.0%	1 479	0.0%	3 452	0.0%	1 567	0.0%	-5.6%
B	Lepelle-Nkumpi	LIM355	30	30	5	17.5%	-	0.0%	7	23.5%	0	1.1%	13	42.1%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		20 059	30	1 002	5.0%	180	0.9%	803	2676.0%	1 479	4931.5%	3 464	11547.3%	1 567	0.0%	-5.6%
B	Thabazimbi	LIM361	-	(10)	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	14	18	4	28.4%	7	49.0%	2	8.9%	3	17.8%	16	87.0%	4	78.1%	-18.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3.5%
B	Mogalakwena	LIM367	11	219	10	92.0%	91	858.0%	57	26.2%	5	2.3%	162	74.2%	2	107.4%	131.5%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		25	227	14	54.6%	97	388.8%	59	25.9%	8	3.6%	178	78.4%	6	15.3%	34.7%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	50	50	-	0.0%	-	0.0%	-	0.0%	1	2.5%	1	2.5%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		50	50	-	0.0%	-	0.0%	-	0.0%	1	2.5%	1	2.5%	-	0.0%	0.0%
Total Limpopo			21 081	1 189	1 087	5.2%	380	1.8%	996	83.7%	1 642	138.1%	4 106	345.2%	1 693	613.1%	-3.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	209	191	44	21.0%	46	22.1%	49	25.5%	55	28.9%	194	101.6%	31	0.0%	77.9%
B	Mkhondo	MP303	-	26	5	0.0%	5	0.0%	5	17.2%	9	33.1%	22	85.3%	5	0.0%	77.8%
B	Pixley Ka Seme (MP)	MP304	-	10	-	0.0%	3	0.0%	3	26.3%	0	0.4%	6	55.5%	0	0.0%	-41.3%
B	Lekwa	MP305	53	11	1	2.6%	4	7.7%	1	10.4%	1	6.1%	7	66.6%	2	24.2%	-70.7%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	362	362	56	15.3%	12	3.3%	5	1.4%	1	0.3%	74	20.3%	15	35.1%	-93.4%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			624	600	106	16.9%	70	11.1%	62	10.3%	65	10.9%	303	50.4%	53	44.2%	23.3%
B	Victor Khanye	MP311	5	4	1	18.0%	29	576.1%	196	5431.7%	121	3350.7%	346	9607.5%	1	0.0%	13302.8%
B	Emalahleni (Mp)	MP312	40	40	2	4.0%	10	24.6%	12	29.1%	-	0.0%	23	57.7%	16	185.1%	-100.0%
B	Steve Tshwete	MP313	1 450	1 463	392	27.0%	382	26.4%	420	28.7%	163	11.2%	1 356	92.7%	88	93.9%	86.1%
B	Emakhazeni	MP314	174	109	17	9.7%	27	15.5%	22	20.0%	18	16.4%	84	76.5%	19	56.1%	-3.9%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			1 669	1 617	411	24.6%	448	26.8%	649	40.1%	302	18.7%	1 809	111.9%	123	91.0%	144.6%
B	Thaba Chweu	MP321	13	114	11	86.7%	41	313.5%	22	19.6%	20	17.5%	95	83.7%	9	0.0%	113.1%
B	Mbombela	MP322	15 366	8 984	41	0.3%	3 583	23.3%	76	0.8%	42	0.5%	3 741	41.6%	474	71.6%	-91.2%
B	Umjindi	MP323	23	-	3	12.5%	2	8.8%	8	0.0%	6	0.0%	19	0.0%	1	23.5%	316.8%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			15 403	9 098	55	0.4%	3 626	23.5%	107	1.2%	68	0.7%	3 855	42.4%	485	72.1%	-86.0%
Total Mpumalanga			17 696	11 315	571	3.2%	4 143	23.4%	817	7.2%	435	3.8%	5 967	52.7%	662	72.2%	-34.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	85	85	28	32.7%	25	29.8%	13	14.9%	47	55.1%	112	132.5%	57	98.3%	-18.3%
B	Rustenburg	NW373	1 323	1 323	265	20.0%	1 291	97.7%	361	27.3%	262	19.8%	2 180	164.8%	273	87.0%	-3.9%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	11	11	-	0.0%	-	0.0%	0	4.0%	-	0.0%	0	4.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		1 418	1 418	293	20.6%	1 317	92.8%	374	26.4%	309	21.8%	2 292	161.6%	330	87.3%	-6.4%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Matikeng	NW383	-	318	81	0.0%	78	0.0%	94	29.7%	94	29.5%	347	109.1%	91	0.0%	2.8%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	2 801	4 165	627	22.4%	2	0.1%	0	0.0%	0	0.0%	629	15.1%	-	319.1%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		2 806	4 488	707	25.2%	81	2.9%	94	2.1%	94	2.1%	976	21.7%	91	377.7%	2.7%
B	Naledi (Nw)	NW392	239	209	10	4.2%	249	104.1%	178	85.2%	57	27.0%	493	236.1%	204	41.1%	-72.2%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	7 171	7 171	7 146	99.7%	-	0.0%	-	0.0%	-	0.0%	7 146	99.7%	-	62.4%	0.0%
B	Lekwa-Teemane	NW396	20	20	-	0.0%	-	0.0%	-	0.0%	1	2.6%	1	2.6%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		7 430	7 400	7 156	96.3%	249	3.3%	178	2.4%	57	0.8%	7 640	103.2%	204	59.0%	-72.0%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	5 623	828	0.0%	1 072	0.0%	1 017	18.1%	642	11.4%	3 560	63.3%	568	115.2%	13.0%
B	City Of Matlosana	NW403	1 874	182	1 103	58.8%	389	20.8%	332	182.2%	539	295.9%	2 362	1297.6%	1 186	184.1%	-54.6%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		1 874	5 805	1 930	103.0%	1 461	78.0%	1 349	23.2%	1 181	20.3%	5 921	102.0%	1 755	139.9%	-32.7%
	Total North West		13 527	19 111	10 086	74.6%	3 107	23.0%	1 996	10.4%	1 640	8.6%	16 830	88.1%	2 380	86.5%	-31.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	10	10	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 837	1 857	277	15.1%	336	18.3%	287	15.5%	194	10.4%	1 095	58.9%	183	87.7%	6.0%
B	Gamagara	NC453	1 969	469	-	0.0%	0	0.0%	-	0.0%	-	0.0%	0	0.1%	-	41.3%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		3 816	2 336	277	7.3%	337	8.8%	287	12.3%	194	8.3%	1 095	46.9%	183	60.5%	6.0%
B	Richtersveld	NC061	-	1 716	186	0.0%	313	0.0%	476	27.8%	263	15.3%	1 239	72.2%	220	0.0%	19.5%
B	Nama Khoi	NC062	73	73	62	84.5%	65	89.1%	66	89.8%	55	74.7%	248	338.1%	52	96.3%	4.9%
B	Kamiesberg	NC064	-	-	9	0.0%	1	0.0%	(0)	0.0%	2	0.0%	12	0.0%	2	0.0%	23.7%
B	Hantam	NC065	316	452	78	24.7%	8	2.6%	25	5.5%	7	1.7%	118	26.2%	4	108.1%	91.4%
B	Karoo Hoogland	NC066	-	-	1	0.0%	7	0.0%	11	0.0%	0	0.0%	20	0.0%	0	-41.5%	-
B	Khal-Ma	NC067	5	5	-	0.0%	1	26.5%	1	26.1%	-	0.0%	3	52.6%	0	86.5%	-100.0%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		394	2 247	336	85.2%	396	100.5%	580	25.8%	328	14.6%	1 640	73.0%	279	112.4%	17.7%
B	Ubuntu	NC071	10	10	-	0.0%	-	0.0%	-	0.0%	3	29.1%	3	29.1%	1	0.0%	445.5%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	91	91	10	10.8%	76	84.1%	55	60.1%	5	5.0%	145	159.9%	6	107.5%	-20.5%
B	Kareeberg	NC074	18	18	1	8.0%	3	19.3%	13	74.4%	0	2.2%	19	104.0%	46	367.8%	-99.1%
B	Renosterberg	NC075	401	401	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	26	13.9%	-100.0%
B	Thembellhle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pitxley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pitxley ka Seme (NC)		520	520	11	2.2%	80	15.4%	68	13.1%	8	1.5%	167	32.1%	79	46.1%	-90.0%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikali Garib	NC082	12	12	3	23.2%	2	18.2%	443	3839.3%	593	5132.7%	1 041	9013.5%	1	70.6%	57685.9%
B	//Khara Hais	NC083	6 282	3 647	1 552	24.7%	2 272	36.2%	1 661	45.5%	879	24.1%	6 364	174.5%	1 219	97.0%	-27.9%
B	Ikheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	112	112	21	18.3%	0	0.1%	0	0.1%	-	0.0%	21	18.6%	11	0.0%	-100.0%
B	Kgatelopele	NC086	8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mqcaawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Slyanda		6 414	3 771	1 575	24.6%	2 275	35.5%	2 104	55.8%	1 472	39.0%	7 426	196.9%	1 232	100.3%	19.5%
B	Sol Ploaite	NC091	5 273	6 033	2 477	47.0%	3 078	58.4%	2 698	44.7%	2 287	37.9%	10 540	174.7%	661	95.3%	245.9%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	56	56	7	12.0%	3	5.3%	5	9.1%	8	15.2%	23	41.5%	2	29.4%	383.8%
B	Phokwane	NC094	-	-	68	0.0%	71	0.0%	77	0.0%	47	0.0%	262	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		5 329	6 089	2 551	47.9%	3 151	59.1%	2 780	45.7%	2 342	38.5%	10 824	177.8%	663	94.6%	253.3%
	Total Northern Cape		16 473	14 963	4 750	28.8%	6 239	37.9%	5 819	38.9%	4 345	29.0%	21 153	141.4%	2 436	90.3%	78.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	101 605	101 605	4 823	4.7%	8 745	8.6%	15 718	15.5%	42 603	41.9%	71 889	70.8%	8 711	101.6%	389.1%
	Total Metros		101 605	101 605	4 823	4.7%	8 745	8.6%	15 718	15.5%	42 603	41.9%	71 889	70.8%	8 711	101.6%	389.1%
B	Matzikama	WC011	2 263	2 376	577	25.5%	595	26.3%	467	19.7%	250	10.5%	1 889	79.5%	188	99.0%	33.3%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	2 940	2 738	1 034	35.2%	704	23.9%	767	28.0%	932	34.1%	3 437	125.5%	445	108.9%	109.4%
B	Saldanha Bay	WC014	5 620	5 620	1 375	24.5%	2 080	37.0%	1 762	31.3%	1 446	25.7%	6 663	118.5%	1 140	126.4%	26.9%
B	Swartland	WC015	2 742	2 742	388	14.1%	1 142	41.7%	765	27.9%	237	8.6%	2 532	92.3%	184	122.1%	28.4%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		13 564	13 476	3 373	24.9%	4 521	33.3%	3 761	27.9%	2 865	21.3%	14 520	107.7%	1 957	117.6%	46.4%
B	Witzenberg	WC022	6 729	6 729	1 365	20.3%	2 417	35.9%	1 966	29.2%	1 106	16.4%	6 855	101.9%	371	87.2%	198.3%
B	Drakenstein	WC023	2 507	2 403	404	16.1%	1 202	47.9%	754	31.4%	284	11.8%	2 643	110.0%	314	86.8%	-9.6%
B	Stellenbosch	WC024	464	464	44	9.4%	254	54.7%	178	38.4%	29	6.3%	506	108.9%	26	49.0%	13.8%
B	Breedee Valley	WC025	196	1 104	(533)	-271.8%	(513)	-261.8%	(571)	-51.8%	(723)	-65.5%	(2 341)	-212.0%	(618)	27.9%	17.0%
B	Langeberg	WC026	190	190	22	11.7%	132	69.6%	75	39.5%	2	1.1%	232	122.0%	1	118.9%	84.4%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		10 086	10 890	1 302	12.9%	3 493	34.6%	2 402	22.1%	698	6.4%	7 895	72.5%	93	75.2%	647.6%
B	Theewaterskloof	WC031	(278)	(261)	(36)	12.9%	(57)	20.4%	(116)	44.5%	(123)	47.2%	(332)	127.2%	7	87.1%	-1775.9%
B	Overstrand	WC032	7 546	7 546	1 242	16.5%	2 638	35.0%	1 654	21.9%	840	11.1%	6 375	84.5%	1 057	86.9%	-20.5%
B	Cape Agulhas	WC033	5 026	5 083	1 077	21.4%	1 736	34.5%	881	17.3%	513	10.1%	4 208	82.8%	358	81.6%	43.5%
B	Swellendam	WC034	1	1	1	211.0%	(0)	-40.0%	-	0.0%	3	300.0%	4	395.0%	-	68.0%	0.0%
C	Overberg	DC3	11 905	11 384	8 484	71.3%	1 430	12.0%	1 029	9.0%	(746)	-6.6%	10 198	89.6%	567	97.7%	-231.7%
	Total Overberg		24 200	23 753	10 768	44.5%	5 748	23.8%	3 448	14.5%	487	2.1%	20 452	86.1%	1 989	91.2%	-75.5%
B	Kannaland	WC041	37	37	-	0.0%	3	7.8%	9	25.9%	-	0.0%	12	33.7%	-	91.0%	0.0%
B	Hessequa	WC042	8 505	8 505	2 160	25.4%	3 266	38.4%	2 217	26.1%	644	7.6%	8 287	97.4%	575	94.5%	12.2%
B	Mossel Bay	WC043	9 823	9 142	5 601	57.0%	1 822	18.5%	2 278	24.9%	1 995	21.8%	11 696	127.9%	1 845	98.2%	8.1%
B	George	WC044	4 181	3 948	297	7.1%	452	10.8%	79	2.0%	1 044	26.5%	1 871	47.4%	681	151.6%	53.2%
B	Oudtshoorn	WC045	2 053	2 053	359	17.5%	495	24.1%	732	35.6%	383	18.6%	1 968	95.9%	358	92.0%	7.0%
B	Bitou	WC047	578	3 342	85	14.7%	231	40.0%	481	14.4%	416	12.5%	1 213	36.3%	220	22.5%	89.2%
B	Knysna	WC048	1 011	1 011	202	19.9%	212	20.9%	214	21.2%	221	21.9%	848	84.0%	264	81.0%	-16.3%
C	Eden	DC4	4 553	4 962	1 538	33.8%	1 664	36.6%	1 090	22.0%	1 555	31.3%	5 848	117.9%	1 182	92.1%	31.5%
	Total Eden		30 739	32 998	10 241	33.3%	8 144	26.5%	7 100	21.5%	6 258	19.0%	31 744	96.2%	5 125	93.6%	22.1%
B	Laingsburg	WC051	1	1	-	0.0%	-	0.0%	0	23.6%	1	116.4%	1	140.0%	1	295.6%	-27.2%
B	Prince Albert	WC052	285	285	-	0.0%	-	0.0%	-	0.0%	283	99.3%	283	99.3%	282	99.3%	0.2%
B	Beaufort West	WC053	247	432	45	18.3%	273	110.2%	69	16.0%	34	7.8%	421	97.3%	42	104.9%	-19.4%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		533	718	45	8.5%	273	51.2%	69	9.6%	317	44.2%	704	98.1%	325	102.3%	-2.4%
	Total Western Cape		180 727	183 440	30 554	16.9%	30 923	17.1%	32 499	17.7%	53 228	29.0%	147 204	80.2%	18 200	95.9%	192.5%
	Total National		567 935	515 827	100 415	17.7%	124 135	21.9%	153 275	29.7%	157 239	30.5%	535 064	103.7%	90 996	97.3%	72.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Environmental Protection		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	348	348	33	9.5%	47	13.6%	66	19.0%	51	14.8%	198	56.9%	44	65.5%	16.3%
A	Nelson Mandela Bay	NMA	4 636	4 899	1 194	25.8%	1 227	26.5%	1 289	26.3%	1 433	29.3%	5 144	105.0%	2 135	116.0%	-32.9%
	Total Metros		4 984	5 247	1 227	24.6%	1 274	25.6%	1 355	25.8%	1 485	28.3%	5 342	101.8%	2 180	112.5%	-31.9%
B	Camdeboo	EC101	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	835	835	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	20	-	5	25.6%	5	27.1%	5	0.0%	4	0.0%	20	0.0%	5	0.0%	-26.7%
B	Ndlambe	EC105	1 258	1 258	57	4.6%	816	64.9%	169	13.5%	26	2.0%	1 068	84.9%	84	89.6%	-69.3%
B	Sundays River Valley	EC106	-	-	242	0.0%	249	0.0%	248	0.0%	249	0.0%	987	0.0%	0	25.4%	85405.5%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	12 545	13 035	5 607	44.7%	3 127	24.9%	3 068	23.5%	2 679	20.6%	14 482	111.1%	2 763	135.7%	-3.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		14 658	15 128	5 911	40.3%	4 198	28.6%	3 490	23.1%	2 958	19.6%	16 557	109.5%	2 852	115.1%	3.7%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	386	-	0.0%	-	0.0%	0	0.0%	86	22.4%	87	22.5%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		-	386	-	0.0%	-	0.0%	0	0.0%	86	22.4%	87	22.5%	-	0.0%	0.0%
B	Inxuba Yetumba	EC131	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	2 375	0.0%	-	0.0%	-	0.0%	-	0.0%	2 375	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	-	2 375	0.0%	-	0.0%	-	0.0%	-	0.0%	2 375	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	17 826	21 825	6 473	36.3%	1 897	10.6%	14 045	64.4%	16 310	74.7%	38 724	177.4%	309	117.7%	5177.3%
	Total Joe Gqabi		17 826	21 825	6 473	36.3%	1 897	10.6%	14 045	64.4%	16 310	74.7%	38 724	177.4%	309	117.7%	5177.3%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlotlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	8 377	14 299	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		8 377	14 299	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		45 844	56 884	15 986	34.9%	7 369	16.1%	18 891	33.2%	20 839	36.6%	63 084	110.9%	5 341	93.3%	290.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Environmental Protection		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	193	193	23	11.8%	36	18.4%	18	9.2%	38	19.7%	114	59.1%	25	67.8%	54.0%
	Total Metros		193	193	23	11.8%	36	18.4%	18	9.2%	38	19.7%	114	59.1%	25	67.8%	54.0%
B	Letsemeng	FS161	101	101	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		101	101	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setso	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 245	1 245	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		1 245	1 245	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		1 539	1 539	23	1.5%	36	2.3%	18	1.2%	38	2.5%	114	7.4%	25	43.4%	54.0%
GAUTENG																	
A	Ekurhuleni Metro	EKU	114	427	29	25.3%	30	26.1%	222	52.0%	145	33.9%	426	99.7%	175	81.9%	-17.1%
A	City Of Johannesburg	JHB	65 820	65 830	972	1.5%	-	0.0%	-	0.0%	89 895	136.6%	90 867	138.0%	2 303	4.4%	3803.0%
A	City Of Tshwane	TSH	152	1 624	40	26.4%	38	25.0%	99	6.1%	40	2.5%	218	13.4%	324	84.4%	-87.6%
	Total Metros		66 086	67 882	1 041	1.6%	68	0.1%	321	0.5%	90 081	132.7%	91 510	134.8%	2 802	6.4%	3114.9%
B	Emfuleni	GT421	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	3 117	3 117	146	4.7%	729	23.4%	422	13.6%	676	21.7%	1 973	63.3%	444	0.0%	52.0%
B	Lesedi	GT423	229	83	(4)	-1.9%	-	0.0%	66	80.0%	34	41.2%	96	116.0%	20	-15.5%	70.9%
C	Sedibeng	DC42	901	2	0	0.0%	1	0.1%	-	0.0%	0	0.4%	1	50.4%	-	50.1%	0.0%
	Total Sedibeng		4 247	3 202	142	3.3%	730	17.2%	489	15.3%	710	22.2%	2 070	64.7%	464	1925.4%	52.9%
B	Mogale City	GT481	1 408	930	221	15.7%	244	17.3%	161	17.3%	112	12.1%	738	79.4%	311	71.1%	-63.9%
B	Randfontein	GT482	-	-	2	0.0%	8	0.0%	(191)	0.0%	4	0.0%	(178)	0.0%	1	0.0%	218.4%
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	7	0.0%	-100.0%
	Total West Rand		1 408	930	223	15.8%	252	17.9%	(30)	-3.2%	116	12.5%	561	60.3%	319	92.5%	-63.6%
	Total Gauteng		71 742	72 014	1 405	2.0%	1 050	1.5%	780	1.1%	90 906	126.2%	94 142	130.7%	3 585	12.5%	2435.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Environmental Protection		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
B	Mfolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlatuze	KZN282	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	17 050	17 050	7 104	41.7%	5 566	32.6%	4 264	25.0%	116	0.7%	17 050	100.0%	-	99.9%
	Total uThungulu		17 050	17 050	7 104	41.7%	5 566	32.6%	4 264	25.0%	116	0.7%	17 050	100.0%	-	99.9%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	11 000	11 000	4 583	41.7%	3 667	33.3%	2 750	25.0%	-	0.0%	11 000	100.0%	-	0.0%
	Total iLembe		11 000	11 000	4 583	41.7%	3 667	33.3%	2 750	25.0%	-	0.0%	11 000	100.0%	-	0.0%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Harry Gwala		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total KwaZulu-Natal		61 416	47 318	13 752	22.4%	10 480	17.1%	7 744	16.4%	1 269	2.7%	33 245	70.3%	1 043	92.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Environmental Protection		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
	LIMPOPO															
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Mopani		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Vhembe	DC34	-	11 446	1 736	0.0%	-	0.0%	-	0.0%	951	8.3%	2 687	23.5%	-	0.0%
	Total Vhembe		-	11 446	1 736	0.0%	-	0.0%	-	0.0%	951	8.3%	2 687	23.5%	-	0.0%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	2 007	-	415	20.7%	492	24.5%	355	0.0%	523	0.0%	1 786	0.0%	511	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	14 695	5 595	-	0.0%	5 005	34.1%	1 252	22.4%	879	15.7%	7 135	127.5%	-	0.0%
	Total Capricorn		16 702	5 595	415	2.5%	5 497	32.9%	1 607	28.7%	1 402	25.1%	8 921	159.4%	511	25.8%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	21	21	5	25.9%	1	6.9%	1	5.1%	2	9.8%	10	47.8%	1	28.6%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Waterberg		21	21	5	25.9%	1	6.9%	1	5.1%	2	9.8%	10	47.8%	1	28.6%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mokoaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Sekhukhune		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Limpopo		16 723	17 063	2 157	12.9%	5 499	32.9%	1 608	9.4%	2 355	13.8%	11 619	68.1%	513	120.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Environmental Protection		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaliqwa	MP302	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	843	843	166	19.7%	173	20.5%	169	20.1%	130	15.5%	638	75.7%	-	0.8%	0.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			843	843	166	19.7%	173	20.5%	169	20.1%	130	15.5%	638	75.7%	-	0.8%	0.0%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	62	62	6	10.1%	4	6.3%	79	126.8%	13	20.2%	102	163.4%	4	89.9%	233.9%
B	Steve Tshwete	MP313	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			62	62	6	10.1%	4	6.3%	79	126.8%	13	20.2%	102	163.4%	4	89.9%	233.9%
B	Thaba Chweu	MP321	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	1	0.0%	0	0.0%	1	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	1 708	1 708	289	16.9%	282	16.5%	296	17.3%	272	15.9%	1 138	66.6%	288	73.3%	-5.8%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			1 708	1 708	289	16.9%	282	16.5%	297	17.4%	272	15.9%	1 139	66.7%	288	73.3%	-5.7%
Total Mpumalanga			2 613	2 613	461	17.6%	459	17.6%	545	20.9%	415	15.9%	1 879	71.9%	292	57.5%	42.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Environmental Protection		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	2	2	2	84.0%	8	424.0%	1	41.6%	0	16.1%	11	565.8%	1	29.1%	-70.4%
B	Rustenburg	NW373	3	23	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		5	25	2	32.1%	8	162.0%	1	3.2%	0	1.3%	11	43.9%	1	22.7%	-70.4%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	2 976	0.0%	2 692	0.0%	2 019	0.0%	-	0.0%	7 686	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		-	-	2 976	0.0%	2 692	0.0%	2 019	0.0%	-	0.0%	7 686	0.0%	-	0.0%	0.0%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	-	7 507	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	2791.0%	0.0%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		-	7 507	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	2791.0%	0.0%
Total North West			5	7 532	2 977	58415.0%	2 700	52970.7%	2 020	26.8%	0	0.0%	7 697	102.2%	1	41312.5%	-70.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Environmental Protection		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	1 000	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	40.0%	0.0%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		1 000	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	40.0%	0.0%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	260	0.0%	110	0.0%	28	0.0%	75	0.0%	69	0.0%	69	0.0%	9.3%
B	Hantam	NC065	36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khal-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	-	0.0%	2 300	0.0%	-	0.0%	-	0.0%	2 300	0.0%	-	100.0%	0.0%
	Total Namakwa		36	-	260	721.9%	2 410	6695.7%	28	0.0%	75	0.0%	2 773	0.0%	69	121.0%	9.3%
B	Ubuntu	NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKali Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKhels	NC084	-	-	8	0.0%	7	0.0%	5	0.0%	-	0.0%	20	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelepele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mqacawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		-	-	8	0.0%	7	0.0%	5	0.0%	-	0.0%	20	0.0%	-	0.0%	0.0%
B	Sol Plaatje	NC091	-	-	45	0.0%	69	0.0%	133	0.0%	85	0.0%	333	0.0%	34	0.0%	149.8%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	500	500	-	0.0%	-	0.0%	-	0.0%	6	1.3%	6	1.3%	-	0.0%	0.0%
C	Frances Baard	DC9	3 000	3 060	1 000	33.3%	1 000	33.3%	1 008	32.9%	-	0.0%	3 008	98.3%	21	91.8%	-100.0%
	Total Frances Baard		3 500	3 560	1 045	29.9%	1 069	30.5%	1 141	32.1%	92	2.6%	3 347	94.0%	56	98.4%	64.9%
	Total Northern Cape		4 536	4 560	1 313	28.9%	3 486	76.9%	1 174	25.7%	167	3.7%	6 140	134.6%	124	96.4%	34.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Environmental Protection		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	16 512	27 121	4 945	29.9%	3 575	21.7%	3 295	12.1%	4 510	16.6%	16 325	60.2%	5 953	81.1%	-24.2%
	Total Metros		16 512	27 121	4 945	29.9%	3 575	21.7%	3 295	12.1%	4 510	16.6%	16 325	60.2%	5 953	81.1%	-24.2%
B	Matzikama	WC011	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	327	327	-	0.0%	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-	99.3%	0.0%
B	Swartland	WC015	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 525	0.0%	-100.0%
	Total West Coast		327	327	-	0.0%	0	0.0%	-	0.0%	-	0.0%	0	0.0%	1 525	41179.7%	-100.0%
B	Witzenberg	WC022	-	100	44	0.0%	320	0.0%	381	380.5%	431	431.0%	1 176	1176.1%	59	92.3%	625.7%
B	Drakenstein	WC023	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breedee Valley	WC025	2 726	2 746	(387)	-14.2%	(502)	-18.4%	(368)	-13.4%	1 233	44.9%	(25)	-0.9%	1 447	64.7%	-14.8%
B	Langeberg	WC026	230	230	56	24.5%	38	16.5%	28	12.2%	50	21.8%	172	75.0%	46	64.0%	10.0%
C	Cape Winelands DM	DC2	13 261	9 032	1 108	8.4%	-	0.0%	2 955	32.7%	33	0.4%	4 095	45.3%	-	65.0%	0.0%
	Total Cape Winelands		16 217	12 107	821	5.1%	(144)	-0.9%	2 996	24.7%	1 746	14.4%	5 419	44.8%	1 552	65.2%	12.5%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	68	308	18	26.6%	34	50.0%	13	4.3%	241	78.5%	306	99.6%	2	103.5%	12931.5%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	120	21	-	0.0%	4	3.6%	5	23.4%	35	164.8%	44	208.4%	6	79.0%	499.8%
	Total Overberg		188	329	18	9.6%	38	20.3%	18	5.5%	276	84.1%	350	106.6%	8	88.4%	3506.7%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	185	315	3	1.3%	73	39.4%	164	52.0%	6	1.8%	245	77.8%	86	69.9%	-93.3%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	34	34	2	5.3%	0	0.4%	5	13.6%	0	0.5%	7	19.8%	34	3313.9%	-99.5%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	50	125	87	174.1%	23	45.6%	61	48.6%	19	14.9%	189	151.3%	218	102.8%	-91.5%
	Total Eden		270	475	91	33.9%	96	35.6%	229	48.3%	24	5.2%	441	92.9%	338	89.9%	-92.7%
B	Laingsburg	WC051	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		33 514	40 359	5 876	17.5%	3 565	10.6%	6 538	16.2%	6 557	16.2%	22 536	55.8%	9 375	81.1%	-30.1%
	Total National		237 932	249 882	43 949	18.5%	34 643	14.6%	39 318	15.7%	122 546	49.0%	240 456	96.2%	20 299	71.9%	503.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Road Transport		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	67 038	64 196	8 869	13.2%	8 468	12.6%	10 715	16.7%	9 386	14.6%	37 438	58.3%	9 110	83.8%	3.0%
A	Nelson Mandela Bay	NMA	22 996	94 029	2 806	12.2%	4 942	21.5%	97 513	103.7%	(33 579)	-35.7%	71 682	76.2%	6 317	92.9%	-631.5%
	Total Metros		90 034	158 225	11 675	13.0%	13 410	14.9%	108 228	68.4%	(24 193)	-15.3%	109 120	69.0%	15 427	86.7%	-256.8%
B	Camdeboo	EC101	233	243	10 927	4699.2%	76	32.8%	89	36.9%	56	23.1%	11 149	4596.9%	10	14203.4%	482.5%
B	Blue Crane Route	EC102	2 092	2 092	224	10.7%	1 035	49.5%	261	12.5%	654	31.3%	2 175	103.9%	119	59.7%	449.8%
B	Ikwezi	EC103	229	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	3 585	-	528	14.7%	1 340	37.4%	111	0.0%	870	0.0%	2 847	0.0%	1 401	0.0%	-38.0%
B	Ndlambe	EC105	2 867	2 867	310	10.8%	203	7.1%	502	17.5%	474	16.5%	1 490	52.0%	(442)	115.2%	-207.3%
B	Sundays River Valley	EC106	-	-	626	0.0%	566	0.0%	1 657	0.0%	827	0.0%	3 675	0.0%	107	72.9%	675.4%
B	Baviaans	EC107	4 763	4 763	1 323	27.8%	1 957	41.1%	1 270	26.7%	934	19.6%	5 484	115.1%	735	68.0%	27.2%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	3 756	1 466	0.0%	457	0.0%	1 611	42.9%	455	12.1%	3 989	106.2%	3 166	49.1%	-85.6%
C	Cacadu	DC10	4 901	11 155	933	19.0%	-	0.0%	1 923	17.2%	1 780	16.0%	4 637	41.6%	277	0.0%	543.6%
	Total Cacadu		18 670	24 876	16 337	87.5%	5 634	30.2%	7 424	29.8%	6 050	24.3%	35 446	142.5%	5 372	127.2%	12.6%
B	Mbhashe	EC121	3 361	3 361	400	11.9%	-	0.0%	-	0.0%	74	2.2%	474	14.1%	300	397.4%	-75.4%
B	Mnquma	EC122	5 075	5 075	918	18.1%	114	2.2%	127	2.5%	707	13.9%	1 866	36.8%	96	10.6%	633.4%
B	Great Kei	EC123	996	24 918	1 041	104.5%	852	85.6%	6 661	26.7%	261	1.0%	8 815	35.4%	867	746.1%	-69.9%
B	Amahlathi	EC124	-	1 029	26	0.0%	5	0.0%	5	0.4%	101	9.8%	137	13.3%	47	2.7%	116.2%
B	Ngqushwa	EC126	1 075	1 075	358	33.3%	358	33.3%	234	21.7%	-	0.0%	950	88.4%	-	0.0%	0.0%
B	Nkonikobe	EC127	4 542	4 542	693	15.3%	551	12.1%	776	17.1%	660	14.5%	2 680	59.0%	193	16.6%	242.6%
B	Nxuba	EC128	1 532	1 532	400	26.1%	-	0.0%	300	19.6%	-	0.0%	700	45.7%	-	44.1%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		16 579	41 530	3 836	23.1%	1 881	11.3%	8 102	19.5%	1 803	4.3%	15 622	37.6%	1 503	32.3%	20.0%
B	Inxuba Yethemba	EC131	3 347	3 347	518	15.5%	24	0.7%	725	21.6%	552	16.5%	1 819	54.3%	533	65.5%	3.6%
B	Tsolwana	EC132	1 260	1 260	525	41.7%	-	0.0%	-	0.0%	-	0.0%	525	41.7%	4 490	610.4%	-100.0%
B	Inkwanca	EC133	3 328	2 902	1 059	31.7%	1 069	32.1%	852	29.4%	708	24.4%	3 685	127.0%	198	122.4%	257.3%
B	Lukhanji	EC134	6 277	6 277	22 770	362.7%	701	11.2%	1 050	16.7%	4 568	72.8%	29 089	463.4%	2 984	63.6%	53.1%
B	Intsika Yethu	EC135	-	-	400	0.0%	166	0.0%	-	0.0%	174	0.0%	740	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	3 763	4 803	372	9.9%	433	11.5%	145	3.0%	1 607	33.5%	2 557	53.2%	351	52.0%	358.4%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhiszwe	EC138	1 836	1 836	1 118	60.9%	13	0.7%	48	2.6%	476	25.9%	1 654	90.1%	2	0.0%	29162.2%
C	Chris Hani	DC13	-	-	8 326	0.0%	-	0.0%	-	0.0%	-	0.0%	8 326	0.0%	-	0.0%	0.0%
	Total Chris Hani		19 810	20 425	35 084	177.1%	2 406	12.1%	2 820	13.8%	8 084	39.6%	48 395	236.9%	8 557	53.9%	-5.5%
B	Elundini	EC141	17 684	13 754	(12)	-0.1%	581	3.3%	284	2.1%	928	6.7%	1 780	12.9%	2 166	22.2%	-57.2%
B	Senqu	EC142	1 900	5 958	586	30.8%	531	27.9%	1 219	20.5%	584	9.8%	2 920	49.0%	619	45.9%	-5.5%
B	Maletswai	EC143	1 742	1 742	2	0.1%	781	44.9%	364	20.9%	430	24.7%	1 578	90.6%	1 609	110.4%	-73.3%
B	Gariep	EC144	3 296	3 076	1 329	40.3%	488	14.8%	390	12.7%	232	7.6%	2 440	79.3%	351	45.2%	-33.8%
C	Joe Gqabi	DC14	35 078	33 532	266	0.8%	14 012	39.9%	3 398	10.1%	9 276	27.7%	26 952	80.4%	10 531	45.6%	-11.9%
	Total Joe Gqabi		59 700	58 062	2 171	3.6%	16 394	27.5%	5 655	9.7%	11 451	19.7%	35 670	61.4%	15 275	41.9%	-25.0%
B	Ngquza Hills	EC153	1 902	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 189	39.7%	-100.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	(27)	0.0%	(27)	0.0%	-	0.0%	
B	Nyandeni	EC155	-	-	400	0.0%	-	0.0%	-	0.0%	-	0.0%	400	0.0%	(299)	1688.7%	-100.0%
B	Mhlotlo	EC156	21 657	53 155	19 939	92.1%	15 006	69.3%	12 158	22.9%	28	0.1%	47 130	88.7%	884	14.1%	-96.8%
B	King Sabata Dalindyebo	EC157	21 378	2 533	4 398	20.6%	4 276	20.0%	4 804	189.7%	6 031	238.1%	19 510	770.3%	4 141	66.0%	45.7%
C	O. R. Tambo	DC15	498	500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		45 436	56 188	24 737	54.4%	19 282	42.4%	16 962	30.2%	6 032	10.7%	67 014	119.3%	6 915	66.8%	-12.8%
B	Matielie	EC441	68 630	23 868	0	0.0%	2	0.0%	0	0.0%	3 237	13.6%	3 239	13.6%	4	262.1%	75442.8%
B	Umzimvubu	EC442	2 553	83 689	223	8.7%	542	21.2%	331	0.4%	3 369	4.0%	4 464	5.3%	174	21.5%	1834.5%
B	Mbizana	EC443	-	39 631	2 447	0.0%	4 080	0.0%	552	1.4%	570	1.4%	7 650	19.3%	1 755	21.9%	-67.5%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		71 183	147 187	2 671	3.8%	4 624	6.5%	883	0.6%	7 176	4.9%	15 353	10.4%	1 933	70.7%	271.2%
	Total Eastern Cape		321 412	506 493	96 511	30.0%	63 620	19.8%	150 075	29.6%	16 404	3.2%	326 620	64.5%	54 983	65.5%	-70.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Road Transport		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	2 172	2 172	154	7.1%	177	8.2%	245	11.3%	308	14.2%	884	40.7%	245	97.3%	25.8%
	Total Metros		2 172	2 172	154	7.1%	177	8.2%	245	11.3%	308	14.2%	884	40.7%	245	97.3%	25.8%
B	Letsemeng	FS161	323	129	64	19.9%	8	2.4%	53	40.9%	-	0.0%	125	96.8%	902	72.0%	-100.0%
B	Kopanong	FS162	22	22	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	3 799	2 515	400	10.5%	300	7.9%	(300)	-11.9%	-	0.0%	400	15.9%	400	43.2%	-100.0%
B	Naledi (Fs)	FS164	3 983	3 983	828	20.8%	280	7.0%	905	22.7%	746	18.7%	2 758	69.2%	1 409	107.4%	-47.1%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		8 126	6 648	1 292	15.9%	588	7.2%	657	9.9%	746	11.2%	3 283	49.4%	2 711	78.9%	-72.5%
B	Masilonyana	FS181	1 000	-	429	42.9%	37	3.7%	53	0.0%	29	0.0%	548	0.0%	38	0.0%	-22.8%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	642	642	3	0.5%	2	0.4%	8	1.2%	6	0.9%	19	3.0%	7	198.3%	-21.9%
B	Matjhabeng	FS184	400	400	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	5	62	419	8388.0%	312	6234.8%	309	496.9%	3	5.6%	1 044	1676.5%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		2 046	1 103	852	41.6%	351	17.1%	370	33.6%	38	3.5%	1 611	146.0%	45	249.0%	-14.9%
B	Setsoto	FS191	24 004	24 004	-	0.0%	700	2.9%	527	2.2%	-	0.0%	1 227	5.1%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0	0.0%	-	0.0%	-	0.0%	(2)	0.0%	(2)	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	-	0.0%	1	0.0%	-	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	4 000	4 000	854	21.4%	1 997	49.9%	862	21.6%	375	9.4%	4 089	102.2%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		28 004	28 004	854	3.1%	2 698	9.6%	1 389	5.0%	373	1.3%	5 314	19.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	695	0.0%	(27)	0.0%	20	0.0%	(11)	0.0%	678	0.0%	0	0.0%	-3174.0%
B	Ngwathe	FS203	4	4	-	0.0%	-	0.0%	10	256.7%	0	3.1%	10	259.8%	0	18.7%	-53.2%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		4	4	695	18437.2%	(27)	-713.5%	30	788.7%	(11)	-282.1%	688	18230.3%	1	75.6%	-1873.7%
	Total Free State		40 353	37 932	3 847	9.5%	3 787	9.4%	2 692	7.1%	1 454	3.8%	11 780	31.1%	3 001	22.7%	-51.5%
GAUTENG																	
A	Ekurhuleni Metro	EKU	289 867	304 628	73 538	25.4%	63 752	22.0%	54 605	17.9%	103 384	33.9%	295 279	96.9%	81 107	98.6%	27.5%
A	City Of Johannesburg	JHB	675 397	920 221	99 743	14.8%	50 121	7.4%	224 971	24.4%	209 248	22.7%	584 084	63.5%	148 941	98.0%	40.5%
A	City Of Tshwane	TSH	361 963	364 963	52 238	14.4%	112 502	31.1%	97 492	26.7%	92 584	25.4%	354 816	97.2%	97 100	94.3%	-4.7%
	Total Metros		1 327 227	1 589 812	225 518	17.0%	226 375	17.1%	377 068	23.7%	405 216	25.5%	1 234 178	77.6%	327 148	97.3%	23.9%
B	Emfuleni	GT421	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 000	71.4%	-100.0%
B	Lesedi	GT423	142	144	-	0.0%	-	0.0%	30	20.7%	142	98.9%	172	119.5%	36	25.5%	293.6%
C	Sedibeng	DC42	64 979	64 987	9 865	15.2%	13 661	21.0%	3 871	6.0%	25 807	39.7%	53 203	81.9%	15 825	92.7%	63.1%
	Total Sedibeng		65 121	65 131	9 865	15.1%	13 661	21.0%	3 901	6.0%	25 949	39.8%	53 375	82.0%	16 861	92.1%	53.9%
B	Mogale City	GT481	20 245	27 689	9 637	47.6%	280	1.4%	7 197	26.0%	566	2.0%	17 679	63.8%	10 049	117.7%	-94.4%
B	Randfontein	GT482	26	-	1 363	5241.8%	(4 716)	-18138.3%	30 704	0.0%	14 147	0.0%	41 498	0.0%	2 284	0.0%	519.5%
B	Westonaria	GT483	25 109	19 320	3 332	13.3%	68	0.3%	171	0.9%	(65)	-0.3%	3 507	18.2%	265	2.0%	-124.4%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		45 380	47 009	14 332	31.6%	(4 368)	-9.6%	38 072	81.0%	14 648	31.2%	62 684	133.3%	12 598	67.6%	16.3%
	Total Gauteng		1 437 729	1 701 953	249 715	17.4%	235 668	16.4%	419 041	24.6%	445 813	26.2%	1 350 237	79.3%	356 606	96.1%	25.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Road Transport		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	285 661	285 661	17 860	6.3%	80 422	28.2%	75 016	26.3%	153 080	53.6%	326 379	114.3%	208 046	105.8%	-26.4%
	Total Metros		285 661	285 661	17 860	6.3%	80 422	28.2%	75 016	26.3%	153 080	53.6%	326 379	114.3%	208 046	105.8%	-26.4%
B	Vulamehlo	KZN211	8 462	33 820	-	0.0%	10	0.1%	10	0.0%	2 722	8.0%	2 742	8.1%	-	0.0%	0.0%
B	Umdoni	KZN212	3 379	3 359	311	9.2%	294	8.7%	319	9.5%	351	10.4%	1 275	38.0%	94	13.4%	273.9%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	17 401	10 364	670	3.8%	7 969	45.8%	1 015	9.8%	976	9.4%	10 630	102.6%	641	82.1%	52.2%
B	Ezinqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	6 800	6 800	4 618	67.9%	4 662	68.6%	3 036	44.7%	4 719	69.4%	17 036	250.5%	3 953	102.6%	19.4%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		36 041	54 342	5 599	15.5%	12 935	35.9%	4 380	8.1%	8 768	16.1%	31 683	58.3%	4 688	80.7%	87.0%
B	uMshwathi	KZN221	24 316	2 230	594	2.4%	561	2.3%	788	35.3%	553	24.8%	2 496	111.9%	560	117.1%	-1.2%
B	uMngeni	KZN222	2 000	3 979	400	20.0%	-	0.0%	600	15.1%	2 979	74.9%	3 979	100.0%	-	201.4%	0.0%
B	Mpofana	KZN223	2 400	-	733	30.5%	76	3.2%	310	0.0%	1 601	0.0%	2 720	0.0%	648	0.0%	147.1%
B	Impendle	KZN224	-	95	9	0.0%	18	0.0%	13	14.1%	11	11.1%	51	54.2%	23	0.0%	-55.1%
B	Msunduzi	KZN225	3 959	25 451	4 832	122.0%	2 661	67.2%	2 557	10.0%	27 137	106.6%	37 187	146.1%	63 162	188.9%	-57.0%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3 749	0.0%	-100.0%
B	Richmond	KZN227	400	470	98	24.4%	134	33.5%	151	32.1%	110	23.4%	492	104.8%	130	111.3%	-15.6%
C	uMgungundlovu	DC22	4 577	3 718	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	311	0.0%	-100.0%
	Total uMgungundlovu		37 652	35 943	6 665	17.7%	3 451	9.2%	4 419	12.3%	32 390	90.1%	46 925	130.6%	68 583	204.7%	-52.8%
B	Emnambithi/Ladysmith	KZN232	4 996	5 262	1 367	27.4%	892	17.9%	1 216	23.1%	1 048	19.9%	4 523	86.0%	1 519	223.7%	-31.0%
B	Indaka	KZN233	1 000	1 000	400	40.0%	-	0.0%	600	60.0%	-	0.0%	1 000	100.0%	3 137	0.0%	-100.0%
B	Umtshezi	KZN234	5 716	5 811	397	6.9%	59	1.0%	991	17.0%	569	9.8%	2 017	34.7%	1 240	79.6%	-54.1%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		11 713	12 073	2 164	18.5%	951	8.1%	2 806	23.2%	1 617	13.4%	7 539	62.4%	5 896	168.7%	-72.6%
B	Endumeni	KZN241	5 352	4 867	1 202	22.5%	1 179	22.0%	1 377	28.3%	1 159	23.8%	4 917	101.0%	1 137	118.1%	1.9%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	748	0.0%	667	0.0%	2 349	0.0%	1 804	0.0%	5 569	0.0%	483	276.5%	273.6%
C	Umqhanyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		5 352	4 867	1 950	36.4%	1 847	34.5%	3 727	76.6%	2 963	60.9%	10 486	215.4%	1 620	150.7%	82.9%
B	Newcastle	KZN252	4 581	6 377	6 809	148.6%	27 741	605.5%	11 109	174.2%	12 522	196.4%	58 182	912.3%	-	0.0%	0.0%
B	eMadlangeni	KZN253	66	66	6	9.1%	12	17.7%	15	22.1%	12	17.8%	44	66.8%	7	266.1%	66.4%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	1 706	1 706	1 706	100.0%	291	17.1%	627	36.7%	-	0.0%	2 624	153.8%	-	0.0%	0.0%
	Total Amajuba		6 354	8 150	8 521	134.1%	28 044	441.4%	11 751	144.2%	12 534	153.8%	60 850	746.7%	7	7330.8%	176263.6%
B	eDumbe	KZN261	-	12 280	7 267	0.0%	85	0.0%	313	2.5%	167	1.4%	7 833	63.8%	(295)	0.0%	-156.8%
B	uPhongolo	KZN262	7 495	8 760	2 206	29.4%	2 111	28.2%	430	4.9%	2 991	34.1%	7 739	88.3%	544	91.1%	449.3%
B	Abaqulusi	KZN263	3 353	3 407	583	17.4%	517	15.4%	851	25.0%	1 216	35.7%	3 166	92.9%	5 006	219.2%	-75.7%
B	Nongoma	KZN265	3 059	2 027	641	21.0%	421	13.8%	434	21.4%	144	7.1%	1 640	80.9%	280	536.6%	-48.7%
B	Ulundi	KZN266	-	80	7	0.0%	7	0.0%	-	0.0%	-	0.0%	15	18.4%	11	0.0%	-100.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		13 907	26 553	10 705	77.0%	3 142	22.6%	2 028	7.6%	4 517	17.0%	20 392	76.8%	5 546	251.7%	-18.6%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	8 612	3 143	0.0%	8 875	0.0%	2 729	31.7%	758	8.8%	15 504	180.0%	780	104.6%	-2.9%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	5 485	842	0.0%	9 953	0.0%	3 142	57.3%	5 665	103.3%	19 601	357.4%	903	216.2%	527.1%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	14 097	3 985	0.0%	18 828	0.0%	5 870	41.6%	6 423	45.6%	35 105	249.0%	1 684	138.8%	281.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Road Transport		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mfobozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	9 974	10 535	2 359	23.7%	2 648	26.5%	2 696	25.6%	2 664	25.3%	10 367	98.4%	2 742	100.0%	-2.8%
B	Ntambanana	KZN283	12 105	25 419	-	0.0%	8 300	68.6%	7 735	30.4%	5 478	21.6%	21 513	84.6%	-	0.0%	0.0%
B	uMlalazi	KZN284	8 151	11 351	5 441	66.8%	777	9.5%	1 608	14.2%	3 384	29.8%	11 210	98.8%	1 711	100.2%	97.7%
B	Mthonjaneni	KZN285	5 056	5 757	1 803	35.7%	1 297	25.7%	1 197	20.8%	1 397	24.3%	5 695	98.9%	6 719	276.6%	-79.2%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		35 286	53 062	9 604	27.2%	13 022	36.9%	13 236	24.9%	12 922	24.4%	48 784	91.9%	11 172	131.8%	15.7%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	30 995	30 990	4 999	16.1%	2 212	7.1%	4 201	13.6%	9 230	29.8%	20 642	66.6%	2 328	32.6%	296.4%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	5 460	0.0%	-	0.0%	5 460	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		30 995	30 990	4 999	16.1%	2 212	7.1%	9 661	31.2%	9 230	29.8%	26 102	84.2%	2 328	32.6%	296.4%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	297	350	15	4.9%	42	14.0%	136	38.8%	53	15.1%	245	69.9%	17	85.2%	210.5%
B	Greater Kokstad	KZN433	3	4	404	13477.3%	1 046	34877.6%	2 598	74233.1%	106	3020.1%	4 155	118700.2%	-	202224.9%	0.0%
B	Ubuhlebezwe	KZN434	1 685	13 398	583	34.6%	3 443	204.3%	2 432	18.2%	3 238	24.2%	9 696	72.4%	558	127.0%	480.2%
B	Umzimkhulu	KZN435	33 072	33 958	11 923	36.1%	9 526	28.8%	9 179	27.0%	165	0.5%	30 794	90.7%	205	100.2%	-19.4%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		35 057	47 710	12 925	36.9%	14 057	40.1%	14 345	30.1%	3 561	7.5%	44 889	94.1%	780	114.9%	356.5%
	Total Kwazulu-Natal		498 017	573 446	84 979	17.1%	178 911	35.9%	147 239	25.7%	248 006	43.2%	659 135	114.9%	310 350	118.4%	-20.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Road Transport		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	5 800	5 474	1 150	19.8%	1 109	19.1%	913	16.7%	392	7.2%	3 563	65.1%	490	79.2%	-20.0%
B	Greater Letaba	LIM332	7 234	7 234	1 137	15.7%	1 190	16.5%	361	5.0%	457	6.3%	3 145	43.5%	1 676	85.9%	-72.7%
B	Greater Tzaneen	LIM333	47 553	47 553	10 334	21.7%	10 450	22.0%	13 078	27.5%	12 379	26.0%	46 242	97.2%	11 347	95.2%	9.1%
B	Ba-Phalaborwa	LIM334	2 961	2 961	417	14.1%	300	10.1%	-	0.0%	661	22.3%	1 378	46.5%	-	28.3%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		63 548	63 221	13 038	20.5%	13 049	20.5%	14 352	22.7%	13 889	22.0%	54 327	85.9%	13 513	90.4%	2.8%
B	Musina	LIM341	6 238	6 238	1 472	23.6%	3 739	59.9%	555	8.9%	2 662	42.7%	8 428	135.1%	1 814	273.4%	46.8%
B	Mutale	LIM342	3 565	3 138	532	14.9%	524	14.7%	579	18.4%	1 015	32.3%	2 650	84.5%	532	45.9%	90.6%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	1.4%	0.0%
B	Makhado	LIM344	-	16 091	3 165	0.0%	2 932	0.0%	4 071	25.3%	2 956	18.4%	13 123	81.6%	2 696	135.3%	9.6%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		9 803	25 467	5 169	52.7%	7 195	73.4%	5 205	20.4%	6 633	26.0%	24 201	95.0%	5 042	22.9%	31.5%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	29 698	2	0.0%	5	0.0%	5	0.0%	7	0.0%	18	0.1%	220	0.0%	-97.0%
B	Polokwane	LIM354	18 314	-	872	4.8%	922	5.0%	918	0.0%	973	0.0%	3 684	0.0%	1 127	0.0%	-13.7%
B	Lepelle-Nkumpi	LIM355	6 000	6 000	1 335	22.3%	1 940	32.3%	(848)	-14.1%	905	15.1%	3 332	55.5%	(5 785)	5.0%	-115.6%
C	Capricorn	DC35	5 182	4 074	-	0.0%	536	10.3%	472	11.6%	842	20.7%	1 850	45.4%	-	0.0%	0.0%
	Total Capricorn		29 497	39 773	2 209	7.5%	3 402	11.5%	547	1.4%	2 726	6.9%	8 883	22.3%	(4 438)	18.7%	-161.4%
B	Thabazimbi	LIM361	1 522	8	-	0.0%	-	0.0%	-	0.0%	0	0.4%	0	0.4%	-	0.0%	0.0%
B	Lephalale	LIM362	29 308	29 308	1 487	5.1%	-	0.0%	-	0.0%	-	0.0%	1 487	5.1%	4 768	131.8%	-100.0%
B	Mookgopong	LIM364	2	2	1	43.9%	-	0.0%	-	0.0%	6	300.7%	7	344.6%	-	81.9%	0.0%
B	Modimolle	LIM365	4 005	3 005	1 030	25.7%	447	11.2%	1 341	44.6%	639	21.3%	3 457	115.1%	1 310	127.8%	-51.2%
B	Bela Bela	LIM366	9 782	9 768	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 977	93.5%	-100.0%
B	Mogalakwena	LIM367	7 101	7 101	8	0.1%	2 980	42.0%	0	0.0%	4 646	65.4%	7 635	107.5%	4 976	121.9%	-6.6%
C	Waterberg	DC36	2 571	5 142	-	0.0%	1 967	76.5%	844	16.4%	2 311	44.9%	5 123	99.6%	930	133.0%	148.6%
	Total Waterberg		54 291	54 334	2 527	4.7%	5 395	9.9%	2 185	4.0%	7 602	14.0%	17 709	32.6%	14 960	117.0%	-49.2%
B	Ephraim Mogale	LIM471	180	180	39	21.9%	25	13.9%	43	24.0%	55	30.5%	163	90.3%	48	70.0%	14.5%
B	Elias Motsoaledi	LIM472	2 865	3 525	36	1.2%	643	22.4%	437	12.4%	276	7.8%	1 391	39.5%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	5 753	0.0%	16 320	0.0%	22 073	0.0%	(10)	0.0%	-169923.1%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		3 045	3 705	75	2.5%	668	21.9%	6 233	168.2%	16 651	449.4%	23 627	637.7%	38	14700.9%	43344.3%
	Total Limpopo		160 183	186 500	23 017	14.4%	29 709	18.5%	28 522	15.3%	47 500	25.5%	128 748	69.0%	29 116	66.1%	63.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Road Transport		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	3 785	160	10	0.3%	5	0.1%	-	0.0%	7	4.1%	21	13.2%	(5)	0.0%	-237.4%
B	Msakaligwa	MP302	2 269	2	0	0.0%	0	0.0%	0	1.2%	2	111.7%	3	118.1%	0	33.7%	2803.5%
B	Mkhondo	MP303	7 780	8 720	2 245	28.9%	1 755	22.6%	1 913	21.9%	1 420	16.3%	7 334	84.1%	1 049	0.0%	35.4%
B	Pixley Ka Seme (MP)	MP304	-	11 434	3 724	0.0%	5 553	0.0%	3 906	34.2%	1 348	11.8%	14 531	127.1%	3 804	91.2%	-64.6%
B	Lekwa	MP305	20 284	16 002	2 242	11.1%	1 809	8.9%	116	0.7%	14 789	92.4%	18 956	118.5%	5 797	310.2%	155.1%
B	Dipaleseng	MP306	3 961	2 911	1 332	33.6%	1 179	29.8%	579	19.9%	1 031	35.4%	4 121	141.6%	956	172.8%	7.8%
B	Govan Mbeki	MP307	2 616	2 616	23 860	912.0%	25 381	970.2%	19 197	733.8%	4 466	170.7%	72 905	2786.6%	4	0.0%	125958.5%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			40 695	41 844	33 414	82.1%	35 683	87.7%	25 710	61.4%	23 063	55.1%	117 871	281.7%	11 604	216.2%	98.7%
B	Victor Khanye	MP311	7 702	12 039	123	1.6%	6 125	79.5%	4 177	34.7%	4 684	38.9%	15 109	125.5%	741	116.4%	532.2%
B	Emalahleni (Mp)	MP312	57	57	8	14.3%	39	67.2%	9	16.1%	(30)	-52.9%	26	44.6%	32	251.3%	-196.0%
B	Steve Tshwete	MP313	18 831	20 999	4 589	24.4%	5 792	30.8%	4 534	21.6%	8 248	39.3%	23 163	110.3%	5 007	103.9%	64.7%
B	Emakhazeni	MP314	7 885	7 584	2 779	35.2%	2 124	26.9%	3 679	48.5%	1 744	23.0%	10 327	136.2%	5 801	99.8%	-69.9%
B	ThembiSile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	1 242	2 744	457	36.8%	1 048	84.3%	1 066	38.8%	1 217	44.3%	3 787	138.0%	1 135	297.9%	7.2%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			35 717	43 424	7 957	22.3%	15 127	42.4%	13 465	31.0%	15 862	36.5%	52 411	120.7%	12 716	112.8%	24.7%
B	Thaba Chweu	MP321	7 511	23 244	2 299	30.6%	4 491	59.8%	1 703	7.3%	3 266	14.0%	11 759	50.6%	221	0.0%	1379.1%
B	Mbombela	MP322	106 701	112 737	27 346	25.6%	27 917	26.2%	28 853	25.6%	32 263	28.6%	116 380	103.2%	27 216	105.1%	18.5%
B	Umjindi	MP323	2 918	-	739	25.3%	481	16.5%	600	0.0%	445	0.0%	2 264	0.0%	1 128	94.9%	-60.6%
B	Nkomazi	MP324	25 969	25 969	2 493	9.6%	1 854	7.1%	9 359	36.0%	(3 830)	-14.7%	9 876	38.0%	2 662	61.4%	-243.9%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	6	0.0%	-	0.0%	6	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			143 099	161 950	32 878	23.0%	34 743	24.3%	40 521	25.0%	32 144	19.8%	140 285	86.6%	31 226	108.7%	2.9%
Total Mpumalanga			219 511	247 218	74 248	33.8%	85 553	39.0%	79 697	32.2%	71 069	28.7%	310 567	125.6%	55 546	121.1%	27.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Road Transport		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	8 200	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	9 500	9 500	-	0.0%	1 414	14.9%	-	0.0%	18	0.2%	1 433	15.1%	13	31.9%	36.3%
B	Rustenburg	NW373	32 478	68 198	7 151	22.0%	8 480	26.1%	4 668	6.8%	51 015	74.8%	71 314	104.6%	5 267	118.6%	868.5%
B	Kgetlengrivier	NW374	11 250	11 222	889	7.9%	828	7.4%	253	2.3%	869	7.7%	2 839	25.3%	1 735	92.3%	-49.9%
B	Moses Kotane	NW375	4 500	4 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	873	127.1%	-100.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			65 928	93 420	8 040	12.2%	10 723	16.3%	4 921	5.3%	51 902	55.6%	75 586	80.9%	7 889	98.9%	557.9%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	3 794	3 794	865	22.8%	875	23.1%	4 384	115.5%	341	9.0%	6 464	170.4%	336	12.7%	1.2%
B	Matikeng	NW383	11 057	3 934	2 473	22.4%	941	8.5%	2 252	57.2%	1 400	35.6%	7 065	179.6%	1 490	99.4%	-6.0%
B	Ditsobotla	NW384	6 479	8 475	887	13.7%	1 701	26.3%	1 224	14.4%	386	4.6%	4 199	49.5%	127	22.1%	203.6%
B	Ramotshere Moiloa	NW385	8 090	24 200	4 159	51.4%	321	4.0%	188	0.8%	1 719	7.1%	6 387	26.4%	1 016	81.8%	69.1%
C	Ngaka Modiri Molema	DC38	-	20 434	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			29 420	60 836	8 384	28.5%	3 839	13.0%	8 048	13.2%	3 845	6.3%	24 115	39.6%	2 970	64.7%	29.5%
B	Naledi (Nw)	NW392	4 141	5 035	1 142	27.6%	894	21.6%	352	7.0%	40	0.8%	2 427	48.2%	437	231.9%	-90.9%
B	Mamusa	NW393	-	2 862	607	0.0%	736	0.0%	714	24.9%	326	11.4%	2 383	83.3%	11	0.0%	2832.6%
B	Greater Taung	NW394	-	-	-	0.0%	2 000	0.0%	-	0.0%	-	0.0%	2 000	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	214	214	0	0.2%	2	0.9%	1	0.5%	2	0.9%	5	2.4%	99	117.8%	-98.1%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	283 613	283 613	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			287 969	291 725	1 749	0.6%	3 632	1.3%	1 066	0.4%	368	0.1%	6 815	2.3%	547	369.1%	-32.7%
B	Ventersdorp	NW401	2 154	1 695	4 352	202.0%	1 454	67.5%	301	17.8%	2	0.1%	6 109	360.5%	2	692.8%	4.3%
B	Tlokwe	NW402	-	11 480	2 651	0.0%	2 599	0.0%	2 487	21.7%	3 308	28.8%	11 046	96.2%	2 779	97.5%	19.1%
B	City Of Matlosana	NW403	81 120	213 842	18 154	22.4%	17 235	21.2%	18 097	8.5%	18 614	8.7%	72 100	33.7%	19 123	59.3%	-2.7%
B	Maquassi Hills	NW404	-	-	26	0.0%	27	0.0%	53	0.0%	33	0.0%	139	0.0%	25	148.6%	31.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			83 274	227 017	25 183	30.2%	21 315	25.6%	20 939	9.2%	21 957	9.7%	89 394	39.4%	21 928	72.6%	0.1%
Total North West			466 591	672 998	43 356	9.3%	39 509	8.5%	34 974	5.2%	78 071	11.6%	195 911	29.1%	33 333	80.7%	134.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Road Transport		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	1 134	154	60	5.3%	42	3.7%	42	27.0%	-	0.0%	143	92.8%	1	100.8%
B	Gamagara	NC453	-	-	-	0.0%	9 485	0.0%	-	0.0%	-	0.0%	9 485	0.0%	-	0.0%
C	John Taolo Gaetsewe	DC45	-	-	139	0.0%	-	0.0%	73	0.0%	-	0.0%	212	0.0%	64	0.0%
	Total John Taolo Gaetsewe		1 134	154	199	17.6%	9 527	839.8%	115	74.2%	-	0.0%	9 841	6374.9%	65	-665.1%
B	Richtersveld	NC061	147	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nama Khoi	NC062	-	-	8	0.0%	8	0.0%	8	0.0%	9	0.0%	34	0.0%	8	101.5%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Hantam	NC065	1 755	1 741	248	14.1%	357	20.4%	315	18.1%	580	33.3%	1 501	86.2%	352	75.2%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Khal-Ma	NC067	1 375	1 362	38	2.8%	47	3.4%	41	3.0%	40	2.9%	165	12.1%	39	23.9%
C	Namakwa	DC6	8	8	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Namakwa		3 285	3 112	294	9.0%	413	12.6%	364	11.7%	629	20.2%	1 700	54.6%	399	62.2%
B	Ubuntu	NC071	20 187	20 187	3 021	15.0%	2 895	14.3%	2 554	12.7%	8 477	42.0%	16 947	84.0%	2 128	62.1%
B	Umsobomvu	NC072	60	1 060	5	8.1%	15	24.6%	67	6.4%	2 312	218.1%	2 399	226.3%	19	0.0%
B	Emthanjeni	NC073	698	698	99	14.1%	12	1.7%	9	1.3%	2	0.3%	121	17.4%	207	117.4%
B	Kareeberg	NC074	2	2	1	59.0%	1	62.5%	1	39.0%	1	26.5%	4	187.0%	1	243.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembellhe	NC076	3 989	1 208	152	3.8%	80	2.0%	223	18.4%	(20)	-1.7%	435	36.0%	290	43.4%
B	Siyathemba	NC077	6 470	1 033	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	2.8%
B	Siyancuma	NC078	-	-	405	0.0%	1	0.0%	601	0.0%	682	0.0%	1 689	0.0%	7	0.0%
C	Pitxley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Pitxley ka Seme (NC)		31 407	24 188	3 683	11.7%	3 005	9.6%	3 455	14.3%	11 453	47.3%	21 595	89.3%	2 652	32.6%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ikali Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	//Khara Hais	NC083	221	16	68	30.6%	59	26.4%	66	407.4%	60	372.5%	253	1558.4%	59	110.6%
B	Ikheis	NC084	19	-	(80)	-422.2%	197	1036.3%	(392)	0.0%	437	0.0%	162	0.0%	-	0.0%
B	Tsantsabane	NC085	694	694	741	106.8%	441	63.6%	515	74.2%	37	5.4%	1 735	250.0%	896	0.0%
B	Kgatelepele	NC086	711	719	-	0.0%	4	0.6%	12	1.6%	11	1.5%	27	3.7%	-	0.0%
C	Z F Mqacawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Siyanda		1 645	1 429	729	44.3%	701	42.6%	201	14.1%	546	38.2%	2 176	152.3%	955	2964.8%
B	Sol Ploaite	NC091	7 387	7 387	2 054	27.8%	2 616	35.4%	2 554	34.6%	2 885	39.1%	10 108	136.8%	2 048	133.1%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Magareng	NC093	1 003	1 003	27	2.7%	(14)	-1.4%	16	1.6%	8 466	844.1%	8 495	847.0%	8 798	1353.2%
B	Phokwane	NC094	12 050	12 050	34	0.3%	49	0.4%	30	0.2%	19	0.2%	132	1.1%	227	95.7%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Frances Baard		20 440	20 440	2 115	10.3%	2 651	13.0%	2 599	12.7%	11 370	55.6%	18 736	91.7%	11 073	320.1%
	Total Northern Cape		57 911	49 324	7 020	12.1%	16 296	28.1%	6 735	13.7%	23 998	48.7%	54 048	109.6%	15 145	91.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Road Transport		Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	478 027	489 534	67 488	14.1%	100 175	21.0%	157 919	32.3%	99 649	20.4%	425 231	86.9%	108 076	78.5%	-7.8%
	Total Metros		478 027	489 534	67 488	14.1%	100 175	21.0%	157 919	32.3%	99 649	20.4%	425 231	86.9%	108 076	78.5%	-7.8%
B	Matzikama	WC011	4 456	4 487	652	14.6%	139	3.1%	(502)	-11.2%	1 823	40.6%	2 113	47.1%	286	50.2%	537.8%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	(29)	0.0%	-	0.0%	(29)	0.0%	1 175	0.0%	-100.0%
B	Bergivier	WC013	4 315	3 829	1 159	26.9%	438	10.2%	1 135	29.6%	429	11.2%	3 161	82.5%	799	76.1%	-46.3%
B	Saldanha Bay	WC014	2 631	2 631	756	28.7%	1 064	40.5%	1 190	45.2%	1 184	45.0%	4 195	159.4%	982	128.7%	20.5%
B	Swartland	WC015	5 903	5 903	1 629	27.6%	1 620	27.4%	1 645	27.9%	1 780	30.2%	6 674	113.1%	1 497	111.8%	18.9%
C	West Coast	DC1	81 368	78 670	20 744	25.5%	29 661	36.5%	9 430	12.0%	31 696	40.3%	91 530	116.3%	20 897	118.2%	51.7%
	Total West Coast		98 673	95 520	24 941	25.3%	32 923	33.4%	12 869	13.5%	36 912	38.6%	107 644	112.7%	25 638	112.7%	44.0%
B	Witzenberg	WC022	3 230	3 230	762	23.6%	914	28.3%	900	27.9%	850	26.3%	3 426	106.1%	860	60.0%	-1.2%
B	Drakenstein	WC023	363	365	137	37.9%	90	24.9%	69	19.0%	121	33.3%	419	114.7%	506	39.5%	-76.0%
B	Stellenbosch	WC024	6 719	7 089	1 480	22.0%	1 949	29.0%	2 089	29.5%	1 812	25.6%	7 330	103.4%	1 768	104.9%	2.5%
B	Breede Valley	WC025	7 157	8 062	1 626	22.7%	1 945	27.2%	1 938	24.0%	1 909	23.7%	7 418	92.0%	1 837	102.1%	4.0%
B	Langeberg	WC026	201	214	8	4.0%	9	4.3%	179	83.8%	17	7.8%	213	99.3%	2	92.6%	752.9%
C	Cape Winelands DM	DC2	67 856	88 981	26 290	38.7%	12 421	18.3%	31 942	35.9%	10 695	12.0%	81 349	91.4%	23 874	103.3%	-55.2%
	Total Cape Winelands		85 525	107 941	30 304	35.4%	17 329	20.3%	37 118	34.4%	15 405	14.3%	100 155	92.8%	28 847	99.5%	-46.6%
B	Theewaterskloof	WC031	4 890	5 181	1 443	29.5%	1 238	25.3%	1 327	25.6%	1 333	25.7%	5 342	103.1%	1 191	103.9%	11.9%
B	Overstrand	WC032	2 871	2 871	40	1.4%	27	0.9%	2 163	75.3%	824	28.7%	3 053	106.3%	183	121.6%	349.9%
B	Cape Agulhas	WC033	2 539	194	613	24.1%	694	27.3%	798	412.3%	646	334.0%	2 751	1421.8%	2 035	40.8%	-68.2%
B	Swellendam	WC034	5 235	8 000	1 377	26.3%	2 120	40.5%	2 570	32.1%	3 145	39.3%	9 212	115.2%	1 051	143.4%	199.3%
C	Overberg	DC3	39 778	54 604	11 071	27.8%	16 496	41.5%	21 304	39.0%	2 660	4.9%	51 529	94.4%	10 468	110.7%	-74.6%
	Total Overberg		55 314	70 850	14 543	26.3%	20 575	37.2%	28 161	39.7%	8 608	12.1%	71 887	101.5%	14 929	106.3%	-42.3%
B	Kannaland	WC041	3 725	2 956	222	6.0%	90	2.4%	266	9.0%	288	9.8%	867	29.3%	334	44.8%	-13.7%
B	Hessequa	WC042	515	266	2	0.4%	1	0.2%	1	0.6%	1	0.3%	5	1.9%	2	94.7%	-63.3%
B	Mossel Bay	WC043	672	378	-	0.0%	446	66.4%	375	99.3%	64	16.9%	885	234.3%	846	85.4%	-92.4%
B	George	WC044	134 260	191 636	2 858	2.1%	17 356	12.9%	10 245	5.3%	115 987	60.5%	146 447	76.4%	7 705	33.8%	1405.4%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	1 140	1 140	-	0.0%	-	0.0%	-	0.0%	1 197	105.0%	1 197	105.0%	532	97.6%	125.2%
B	Knysna	WC048	9 050	9 050	913	10.1%	988	10.9%	1 184	13.1%	1 086	12.0%	4 171	46.1%	1 073	101.3%	1.3%
C	Eden	DC4	-	99 869	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		149 363	305 296	3 995	2.7%	18 881	12.6%	12 072	4.0%	118 624	38.9%	153 572	50.3%	10 491	41.8%	1030.7%
B	Laingsburg	WC051	1 031	1 036	4	0.4%	664	64.4%	283	27.3%	217	21.0%	1 169	112.8%	37	194.0%	486.8%
B	Prince Albert	WC052	954	954	39	4.0%	(1)	-0.2%	0	0.0%	787	82.5%	824	86.4%	797	90.1%	-1.3%
B	Beaufort West	WC053	1 233	1 533	288	23.4%	495	40.2%	492	32.1%	310	20.3%	1 586	103.5%	258	123.3%	20.1%
C	Central Karoo	DC5	26 980	30 031	12 894	47.8%	4 466	16.6%	7 942	26.4%	6 330	21.1%	31 632	105.3%	7 921	87.7%	-20.1%
	Total Central Karoo		30 198	33 553	13 225	43.8%	5 624	18.6%	8 717	26.0%	7 644	22.8%	35 210	104.9%	9 014	91.1%	-15.2%
	Total Western Cape		897 100	1 102 694	154 496	17.2%	195 507	21.8%	256 856	23.3%	286 841	26.0%	893 700	81.0%	196 994	85.2%	45.6%
	Total National		4 098 807	5 078 556	737 191	18.0%	848 568	20.7%	1 125 830	22.2%	1 219 157	24.0%	3 930 746	77.4%	1 055 075	91.3%	15.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Other	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	19 972	19 972	5 667	28.4%	3 070	15.4%	6 656	33.3%	4 655	23.3%	20 049	100.4%	5 642	82.7%	-17.5%
A	Nelson Mandela Bay	NMA	13 075	14 513	-	0.0%	6 995	53.5%	5 368	37.0%	2 772	19.1%	15 135	104.3%	0	28.7%	1004303.6%
	Total Metros		33 048	34 485	5 667	17.1%	10 065	30.5%	12 024	34.9%	7 427	21.5%	35 184	102.0%	5 642	60.9%	31.6%
B	Camdeboo	EC101	456	939	106	23.2%	90	19.7%	123	13.0%	157	16.7%	475	50.6%	56	79.6%	179.9%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	10	10	1	12.9%	-	0.0%	-	0.0%	-	0.0%	1	12.9%	0	0.0%	-100.0%
B	Ndlambe	EC105	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	120	120	14	11.3%	12	10.3%	40	33.1%	0	0.4%	66	55.0%	2	85.3%	-72.6%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	5 095	6 269	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		5 681	7 339	121	2.1%	102	1.8%	162	2.2%	157	2.1%	542	7.4%	58	80.8%	170.5%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	575	575	218	37.8%	239	41.6%	5 563	967.1%	22 692	3944.5%	28 712	4990.9%	185	115.4%	12194.3%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3	3	1	23.1%	1	23.1%	0	15.4%	1	23.1%	2	84.7%	1	100.8%	0.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	140	192	-	0.0%	-	0.0%	76	39.9%	(10)	-5.0%	67	34.9%	9	0.0%	-210.5%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		718	770	218	30.4%	240	33.4%	5 640	732.8%	22 683	2947.3%	28 782	3739.7%	194	116.9%	11601.1%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	249	471	397	159.7%	54	21.8%	(147)	-31.3%	102	21.6%	406	86.3%	69	70.3%	48.3%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		249	471	397	159.7%	54	21.8%	(147)	-31.3%	102	21.6%	406	86.3%	69	70.3%	48.3%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	18	0.0%	-	0.0%	-	0.0%	-	0.0%	18	0.0%	-	0.0%	0.0%
B	Mhlotlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	1 889	2 256	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		1 889	2 256	18	0.9%	-	0.0%	-	0.0%	-	0.0%	18	0.8%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		41 584	45 320	6 422	15.4%	10 461	25.2%	17 679	39.0%	30 370	67.0%	64 932	143.3%	5 963	58.3%	409.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Other	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
FREE STATE																	
A	Mangaung	MAN	19 516	20 571	4 983	25.5%	3 906	20.0%	16 131	78.4%	5 006	24.3%	30 027	146.0%	4 580	100.9%	9.3%
	Total Metros		19 516	20 571	4 983	25.5%	3 906	20.0%	16 131	78.4%	5 006	24.3%	30 027	146.0%	4 580	100.9%	9.3%
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	11 556	11 556	2 463	21.3%	2 636	22.8%	2 338	20.2%	2 338	20.2%	9 775	84.6%	2 314	147.5%	1.0%
B	Nala	FS185	-	2 975	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		11 556	14 531	2 463	21.3%	2 636	22.8%	2 338	16.1%	2 338	16.1%	9 775	67.3%	2 314	147.5%	1.0%
B	Setsoto	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	89	0.0%	1 211	0.0%	116	0.0%	133	0.0%	1 549	0.0%	81	0.0%	63.6%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	45 393	53 925	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		45 393	53 925	89	0.2%	1 211	2.7%	116	0.2%	133	2.9%	1 549	2.9%	81	31808.9%	63.6%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	5	0.0%	4	0.0%	4	0.0%	4	0.0%	18	0.0%	4	28.2%	19.3%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	MaFube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	243	0.0%	-100.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	5	0.0%	4	0.0%	4	0.0%	4	0.0%	18	0.0%	246	484.7%	-98.3%
	Total Free State		76 465	89 027	7 540	9.9%	7 758	10.1%	18 589	20.9%	7 481	8.4%	41 368	46.5%	7 221	114.8%	3.6%
GAUTENG																	
A	Ekurhuleni Metro	EKU	25 180	25 180	1 328	5.3%	6 382	25.3%	6 235	24.8%	4 430	17.6%	18 375	73.0%	5 551	67.3%	-20.2%
A	City Of Johannesburg	JHB	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	198 354	175 255	43 270	21.8%	45 465	22.9%	47 180	26.9%	51 562	29.4%	187 478	107.0%	68 191	97.0%	-24.4%
	Total Metros		223 534	200 435	44 598	20.0%	51 848	23.2%	53 415	26.6%	55 992	27.9%	205 853	102.7%	73 741	93.5%	-24.1%
B	Emfuleni	GT421	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogale City	GT481	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	8	100.0%	-100.0%
B	Randfontein	GT482	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	4 647	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		4 647	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	8	5.5%	-100.0%
	Total Gauteng		228 181	200 435	44 598	19.5%	51 848	22.7%	53 415	26.6%	55 992	27.9%	205 853	102.7%	73 749	92.5%	-24.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Other	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
B	Mfolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	uMhlatuze	KZN282	450	450	11	2.5%	455	101.0%	11	2.5%	8	1.7%	485	107.8%	119	111.3%	-93.6%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		450	450	11	2.5%	455	101.0%	11	2.5%	8	1.7%	485	107.8%	119	111.3%	-93.6%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	24	12	0.0%	12	0.0%	-	0.0%	-	0.0%	24	100.0%	17	0.0%	-100.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	24	12	0.0%	12	0.0%	-	0.0%	-	0.0%	24	100.0%	17	0.0%	-100.0%
	Total Kwazulu-Natal		448 196	456 469	30 660	6.8%	41 419	9.2%	28 803	6.3%	45 459	10.0%	146 342	32.1%	33 504	115.5%	35.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Other	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
	Total Mopani		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Musina	LIM341	219	219	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Mutale	LIM342	130	160	31	24.1%	34	25.9%	16	10.3%	15	9.3%	96	60.0%	16	0.0%	-7.8%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
	Total Vhembe		349	379	31	9.0%	34	9.6%	16	4.3%	15	3.9%	96	25.3%	16	0.0%	-7.8%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
	Total Capricorn		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Mogalakwena	LIM367	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
C	Waterberg	DC36	732	1 371	275	37.6%	510	69.7%	438	32.0%	447	32.6%	1 671	121.9%	188	98.5%	137.4%
	Total Waterberg		732	1 371	275	37.6%	510	69.7%	438	32.0%	447	32.6%	1 671	121.9%	188	98.5%	137.4%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Elias Mokoaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
	Total Sekhukhune		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
	Total Limpopo		1 081	1 750	307	28.4%	544	50.3%	455	26.0%	462	26.4%	1 767	101.0%	204	108.4%	126.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Other	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code															
NORTH WEST																
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Rustenburg	NW373	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Bojanala Platinum			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Ngaka Modiri Molema			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Nw)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	(123 658)	(123 658)	7 918	-6.4%	7 162	-5.8%	5 372	-4.3%	-	0.0%	20 452	-16.5%	-	0.0%
Total Dr Ruth Segomotsi Mompati			(123 658)	(123 658)	7 918	-6.4%	7 162	-5.8%	5 372	-4.3%	-	0.0%	20 452	-16.5%	-	0.0%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	City Of Matlosana	NW403	23 132	16 447	5 850	25.3%	2 653	11.5%	7 751	47.1%	6 699	40.7%	22 953	139.6%	4 043	32.9%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Dr Kenneth Kaunda			23 132	16 447	5 850	25.3%	2 653	11.5%	7 751	47.1%	6 699	40.7%	22 953	139.6%	4 043	32.4%
Total North West			(100 526)	(107 211)	13 768	-13.7%	9 815	-9.8%	13 123	-12.2%	6 699	-6.2%	43 405	-40.5%	4 043	74.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Other	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
NORTHERN CAPE															
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	34	0.0%	100	0.0%	14	0.0%	1	0.0%	148	0.0%	-98.8%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		-	-	34	0.0%	100	0.0%	14	0.0%	1	0.0%	148	0.0%	-98.8%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	869	869	40	4.7%	36	4.1%	46	5.3%	28	3.2%	151	17.4%	-57.2%
B	Kamiesberg	NC064	-	18	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khal-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		869	887	40	4.7%	36	4.1%	46	5.2%	28	3.2%	151	17.0%	-57.2%
B	Ubuntu	NC071	216	216	-	0.0%	-	0.0%	-	0.0%	3	1.3%	3	1.3%	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pitxley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pitxley ka Seme (NC)		216	216	-	0.0%	-	0.0%	-	0.0%	3	1.3%	3	1.3%	0.0%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikali Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	0	(19)	-	0.0%	0	25.3%	-	0.0%	-	0.0%	0	-0.3%	99.1%
B	Ikheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mqcaawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Slyanda		0	(19)	-	0.0%	0	25.3%	-	0.0%	-	0.0%	0	-0.3%	99.1%
B	Sol Prazatje	NC091	4 230	4 230	349	8.3%	1 647	38.9%	(402)	-9.5%	856	20.2%	2 450	57.9%	-39.4%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		4 230	4 230	349	8.3%	1 647	38.9%	(402)	-9.5%	856	20.2%	2 450	57.9%	-39.4%
	Total Northern Cape		5 315	5 314	424	8.0%	1 782	33.5%	(343)	-6.4%	888	16.7%	2 751	51.8%	-42.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

Other	Budget		First Quarter 2013/14		Second Quarter 2013/14		Third Quarter 2013/14		Fourth Quarter 2013/14		Year to date: 30 June 2014		Fourth Quarter 2012/13		O4 of 2012/13 to O4 of 2013/14		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	2 064	2 064	26	1.3%	8	0.4%	16	0.8%	7	0.4%	57	2.8%	563	22.6%	-98.7%
	Total Metros		2 064	2 064	26	1.3%	8	0.4%	16	0.8%	7	0.4%	57	2.8%	563	22.6%	-98.7%
B	Matzikama	WC011	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	20	20	5	24.3%	5	24.3%	5	25.7%	5	25.7%	20	100.0%	9	104.0%	-47.0%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		20	20	5	24.3%	5	24.3%	5	25.7%	5	25.7%	20	100.0%	9	104.0%	-47.0%
B	Witzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	2 032	1 532	925	45.5%	402	19.8%	29	1.9%	30	2.0%	1 386	90.5%	552	112.6%	-94.6%
B	Breede Valley	WC025	(79)	(53)	(16)	19.8%	(13)	16.3%	(14)	27.1%	(12)	22.6%	(55)	102.9%	(17)	28.8%	-29.5%
B	Langeberg	WC026	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	50	50	11	21.9%	2	4.4%	24	48.2%	23	46.9%	61	121.5%	49	294.0%	-52.1%
	Total Cape Winelands		2 004	1 529	920	45.9%	392	19.5%	39	2.5%	41	2.7%	1 392	91.0%	583	152.6%	-92.9%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	17	17	1	7.2%	3	15.3%	2	9.8%	2	9.9%	7	42.2%	2	61.1%	1.6%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Bitou	WC047	196	225	77	39.1%	51	26.1%	57	25.2%	50	22.4%	235	104.3%	42	108.1%	20.5%
B	Knysna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		213	242	78	36.6%	54	25.2%	59	24.2%	52	21.5%	242	99.9%	44	104.8%	18.9%
B	Laingsburg	WC051	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	733	733	-	0.0%	-	0.0%	-	0.0%	24	3.3%	24	3.3%	-	0.0%	0.0%
	Total Central Karoo		733	733	-	0.0%	-	0.0%	-	0.0%	24	3.3%	24	3.3%	-	0.0%	0.0%
	Total Western Cape		5 033	4 588	1 029	20.4%	457	9.1%	119	2.6%	130	2.8%	1 735	37.8%	1 200	37.2%	-89.2%
	Total National		728 775	719 087	109 067	15.0%	125 702	17.2%	133 259	18.5%	148 168	20.6%	516 195	71.8%	134 258	95.0%	10.4%

Source: National Treasury Local Government Database