

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

R thousands	Code	Fourth Quarter 2013/14					Fourth Quarter 2012/13				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Province											
Eastern Cape	EC	599 936	2 718 950	2 547 132	-	5 866 019	358 550	1 613 970	925 089	-	2 897 609
Free State	FS	348 041	1 639 206	478 650	-	2 465 896	280 620	1 336 737	574 130	-	2 191 486
Gauteng	GT	4 481 054	12 806 564	4 262 936	-	21 550 554	3 773 513	12 698 305	3 404 120	-	19 875 938
Kwazulu-Natal	KZ	2 093 461	5 309 825	1 938 714	-	9 341 999	1 774 845	5 250 578	1 984 361	-	9 009 783
Limpopo	LP	199 140	707 039	555 567	-	1 461 746	222 211	618 221	558 422	-	1 398 854
Mpumalanga	MP	244 988	880 072	677 052	-	1 802 113	279 221	922 085	343 496	-	1 544 802
North West	NW	248 411	1 348 132	407 724	-	2 004 267	226 152	1 139 961	342 166	-	1 708 279
Northern Cape	NC	96 671	580 587	262 096	-	939 354	75 477	529 967	220 508	-	825 952
Western Cape	WC	1 467 490	4 997 716	1 762 120	-	8 227 327	1 383 986	4 733 860	2 172 114	-	8 289 959
Total National		9 779 192	30 988 091	12 891 992	-	53 659 275	8 374 574	28 843 683	10 524 405	-	47 742 661

Source: National Treasury Local Government Database

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Metro											
Buffalo City	BUF	169 652	538 333	331 151	-	1 039 336	969	313 463	148 124	-	462 556
Cape Town	CPT	1 361 109	3 535 266	1 041 735	-	5 938 110	1 272 529	3 322 496	1 556 695	-	6 151 720
Ekurhuleni Metro	EKU	999 228	3 631 036	511 410	-	5 051 673	782 266	3 349 502	455 897	-	4 587 666
eThekweni	ETH	1 558 615	3 496 841	787 485	-	5 842 941	1 184 144	3 195 538	763 823	-	5 143 505
City Of Johannesburg	JHB	2 064 283	4 664 412	2 889 640	-	9 618 335	1 373 264	4 822 254	2 076 753	-	8 272 371
Mangaung	MAN	228 660	676 303	244 852	-	1 149 815	128 631	577 484	292 883	-	998 998
Nelson Mandela Bay	NMA	329 888	937 772	622 180	-	1 889 839	308 253	858 010	206 141	-	1 372 405
City Of Tshwane	TSH	1 131 884	3 171 907	537 037	-	4 840 828	1 306 343	3 163 511	678 685	-	5 148 539
Total Metros		7 753 518	20 651 869	6 965 489	-	35 370 877	6 356 499	19 602 260	6 179 002	-	32 137 760

Source: National Treasury Local Government Database

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

R thousands	Code	Fourth Quarter 2013/14					Fourth Quarter 2012/13					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Summary per Top 19												
	Matjhabeng	FS184	52 067	227 537	74 177	-	353 781	45 827	218 470	75 891	-	340 188
	Emfuleni	GT421	118 918	712 877	24 167	-	855 962	101 589	649 890	45 603	-	797 082
	Mogale City	GT481	104 622	259 057	15 693	-	379 372	66 525	270 574	28 192	-	365 291
	Msunduzi	KZN225	140 590	495 016	225 357	-	860 963	160 240	510 008	205 828	-	876 076
	Newcastle	KZN252	46 763	199 368	50 467	-	296 599	42 137	184 086	57 582	-	283 805
	uMhlathuze	KZN282	70 342	381 726	89 013	-	541 081	60 153	321 210	64 997	-	446 360
	Polokwane	LIM354	72 706	265 423	35 483	-	373 611	63 663	214 737	25 780	-	304 181
	Govan Mbeki	MP307	19 120	133 594	9 274	-	161 987	29 401	106 197	25 252	-	160 850
	Emalahleni (Mp)	MP312	(10 390)	93 412	325 500	-	408 522	59 673	220 163	24 236	-	304 072
	Steve Tshwete	MP313	66 064	158 512	35 944	-	260 520	57 107	139 820	27 899	-	224 826
	Mbombela	MP322	72 980	175 282	50 697	-	298 959	70 360	160 199	52 863	-	283 421
	Sol Plaatje	NC091	56 009	199 128	46 695	-	301 832	48 655	206 714	45 027	-	300 396
	Madibeng	NW372	48 012	138 077	20 531	-	206 620	42 628	114 778	30 258	-	187 665
	Rustenburg	NW373	35 323	596 162	104 969	-	736 453	45 873	438 317	89 548	-	573 738
	Tlokwe	NW402	28 197	160 599	78 101	-	266 896	24 998	152 703	18 546	-	196 247
	City Of Matlosana	NW403	40 587	243 639	40 989	-	325 214	47 660	207 730	66 465	-	321 855
	Drakenstein	WC023	457	203 501	86 798	-	290 756	398	209 700	58 393	-	268 491
	Stellenbosch	WC024	1 304	137 894	23 865	-	163 064	737	126 508	24 140	-	151 385
	George	WC044	1 316	136 067	146 716	-	284 100	37 290	115 532	98 627	-	251 449
	Total Top 19		964 987	4 916 870	1 484 436	-	7 366 293	1 004 917	4 567 337	1 065 124	-	6 637 379

Source: National Treasury Local Government Database

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

R thousands	Code	Fourth Quarter 2013/14					Fourth Quarter 2012/13					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
EASTERN CAPE												
A	Buffalo City	BUF	169 852	538 333	331 151	-	1 039 336	969	313 463	148 124	-	462 556
A	Nelson Mandela Bay	NMA	329 888	937 772	622 180	-	1 889 839	308 253	858 010	206 141	-	1 372 405
	Total Metros		499 740	1 476 105	953 330	-	2 929 176	309 222	1 171 474	354 265	-	1 834 961
B	Camdeboo	EC101	438	24 142	5 443	-	30 022	913	17 572	1 680	-	20 165
B	Blue Crane Route	EC102	16	19 219	9 724	-	28 959	33	23 456	14 036	-	37 525
B	Ikwezi	EC103	25	973	5 026	-	6 023	35	2 827	6 386	-	9 248
B	Makana	EC104	5 049	33 578	3 808	-	42 435	7 110	36 663	7 162	-	50 935
B	Ndlambe	EC105	17 803	17 460	34 276	-	69 540	17 639	10 932	10 277	-	38 848
B	Sundays River Valley	EC106	2 548	151 503	4 386	-	158 437	707	2 356	233	-	3 296
B	Baviaans	EC107	(3)	4 526	1 247	-	5 770	(7)	4 664	906	-	5 563
B	Kouga	EC108	(418)	72 741	23 644	-	95 967	366	63 073	21 743	-	85 182
B	Kou-Kamma	EC109	(13)	3 639	12 325	-	15 950	(10)	4 303	12 980	-	17 273
C	Cacadu	DC10	-	-	10 389	-	10 389	-	-	9 572	-	9 572
	Total Cacadu		25 444	327 781	110 268	-	463 493	26 785	165 846	84 976	-	277 607
B	Mbhashe	EC121	1 286	219	2 853	-	4 358	914	139	1 023	-	2 076
B	Mngoma	EC122	46 860	11 557	428 001	-	486 417	-	1 149	8 376	-	9 525
B	Great Kei	EC123	6 560	2 644	2 621	-	11 845	3 311	1 239	1 046	-	5 596
B	Amathlathlath	EC124	(0)	9 497	8 208	-	17 705	1	8 999	1 333	-	10 334
B	Nqushwa	EC126	16 201	41	2 944	-	19 186	795	69	2 478	-	3 342
B	Nkonkobe	EC127	9 824	7 104	4 684	-	21 613	633	4 481	4 636	-	9 750
B	Nxuba	EC128	499	5 056	993	-	6 548	484	5 771	2 875	-	9 130
C	Amathole	DC12	-	54 383	478 990	-	533 373	-	33 057	64 152	-	97 210
	Total Amathole		81 230	90 521	929 294	-	1 101 045	6 139	54 905	85 919	-	146 962
B	Inxuba Yethemba	EC131	(923)	596 308	116 027	-	711 412	(1)	27 538	6 821	-	34 359
B	Tsolwana	EC132	222	5 865	21 359	-	27 445	6 158	11 167	37 256	-	54 582
B	Inkwanca	EC133	(1 237)	988	5 039	-	4 789	1 016	2 278	5 433	-	8 726
B	Lukhanji	EC134	(122)	55 221	36 509	-	91 607	365	43 545	51 836	-	95 746
B	Intsika Yethu	EC135	414	336	63 549	-	64 299	192	243	36 990	-	37 426
B	Emalahleni (Ec)	EC136	(3 175)	17 771	9 311	-	23 907	37	4 137	15 392	-	19 566
B	Engcobo	EC137	332	859	10 574	-	11 765	374	755	6 765	-	7 894
B	Sakhisizwe	EC138	486	4 768	8 737	-	13 991	1 654	3 718	6 521	-	11 893
C	Chris Hani	DC13	-	-	41 177	-	41 177	-	-	32 922	-	32 922
	Total Chris Hani		(4 004)	682 115	312 281	-	990 392	9 796	93 383	199 935	-	303 114
B	Elundini	EC141	2	8 497	5 172	-	13 670	2	5 068	21 459	-	26 529
B	Senqu	EC142	(597)	6 004	4 270	-	9 677	489	7 617	3 507	-	11 613
B	Maletswai	EC143	215	12 591	7 658	-	20 465	51	13 072	6 959	-	20 082
B	Gariep	EC144	863	9 262	3 262	-	13 387	919	5 205	6 758	-	12 882
C	Joe Qqabi	DC14	-	(13 273)	36 938	-	23 664	-	(13 975)	12 558	-	(1 417)
	Total Joe Qqabi		483	23 080	57 300	-	80 863	1 461	16 988	51 241	-	69 690
B	Nqunzulu	EC153	2 850	74	4 059	-	6 983	311	65	4 905	-	5 281
B	Port St Johns	EC154	(5)	59	(35)	-	20	796	(2)	(416)	-	379
B	Nyandeni	EC155	(12)	30	5 315	-	5 333	1	27	6 637	-	6 665
B	Mkhonto	EC156	89	186	1 059	-	1 334	69	183	4 295	-	4 547
B	King Sabata Dalindyebo	EC157	(831)	57 081	19 600	-	75 851	(973)	60 114	78 060	-	137 201
C	O. R. Tambo	DC15	-	43 144	29 967	-	73 111	-	27 904	13 481	-	41 385
	Total O. R. Tambo		2 093	100 574	59 965	-	162 632	205	88 290	106 963	-	195 458
B	Mataliele	EC441	(9 369)	10 942	9 215	-	10 788	1 602	10 811	3 678	-	16 091
B	Umtzimvubu	EC442	1 575	1 090	100 881	-	103 546	1 898	528	3 122	-	5 548
B	Mbizana	EC443	2 021	4 227	6 946	-	13 193	1 245	4 298	30 422	-	35 965
B	Ntabankulu	EC444	723	50	687	-	1 460	198	15	1 704	-	1 917
C	Alfred Nzo	DC44	-	2 465	6 966	-	9 430	-	7 433	2 864	-	10 296
	Total Alfred Nzo		(5 050)	18 773	124 694	-	138 417	4 943	23 085	41 789	-	69 817
	Total Eastern Cape		599 936	2 718 950	2 547 132	-	5 866 019	358 550	1 613 970	925 089	-	2 897 609

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
FREE STATE												
A	Mangaung	MAN	228 660	676 303	244 852	-	1 149 815	128 631	577 484	292 883	-	998 998
	Total Metros		228 660	676 303	244 852	-	1 149 815	128 631	577 484	292 883	-	998 998
B	Letsameeng	FS161	2 040	7 411	909	-	10 360	1 461	8 898	1 698	-	12 056
B	Kopanong	FS162	671	894	10 475	-	12 040	1 991	3 178	34 935	-	40 103
B	Mohokare	FS163	293	6 313	513	-	7 118	433	6 175	2 401	-	9 008
B	Naledi (Fs)	FS164	484	2 701	7 325	-	10 511	564	2 648	19 763	-	22 974
C	Xhariep	DC16	-	-	15 075	-	15 075	-	-	15 778	-	15 778
	Total Xhariep		3 488	17 319	34 297	-	55 104	4 447	20 898	74 574	-	99 919
B	Masilionyana	FS181	4 185	26 277	5 389	-	35 851	4 265	8 906	7 090	-	20 260
B	Tokologo	FS182	6	4 719	842	-	5 567	29	4 364	541	-	4 935
B	Tswelopele	FS183	959	21 054	(423)	-	21 590	251	6 964	2 002	-	9 217
B	Matjhabeng	FS184	52 067	227 537	74 177	-	353 781	45 827	218 470	75 891	-	340 188
B	Nala	FS185	2 065	21 411	200	-	23 676	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	10 473	-	10 473	-	-	1 623	-	1 623
	Total Lejweleputswa		59 281	300 998	90 658	-	450 937	50 372	238 704	87 146	-	376 223
B	Setso	FS191	-	27 292	9 316	-	36 607	(39)	26 746	8 267	-	34 974
B	Ditjhabeng	FS192	6 157	29 337	6 716	-	42 210	13 749	69 343	10 729	-	93 822
B	Nkoleana	FS193	943	20 175	22 031	-	43 149	1 902	5 731	2 009	-	9 642
B	Makuli-a-Phofung	FS194	(2 727)	225 398	25 399	-	248 070	35 838	114 447	44 073	-	194 357
B	Phumela	FS195	731	6 883	2 824	-	10 437	282	1 385	9 454	-	11 121
B	Mantsope	FS196	2 398	35 195	14 839	-	52 432	969	19 843	9 354	-	30 166
C	Thabo Mofutsanyana	DC19	-	-	478	-	478	-	-	949	-	949
	Total Thabo Mofutsanyana		7 502	344 279	81 602	-	433 383	52 702	237 496	84 833	-	375 031
B	Moghaka	FS201	9 092	82 788	4 932	-	96 812	9 553	80 460	4 718	-	94 731
B	Ngwathe	FS203	10 963	108 836	10 285	-	130 084	11 069	84 234	6 658	-	101 961
B	Metsimaholo	FS204	24 084	94 978	7 163	-	126 225	21 295	92 250	12 561	-	126 106
B	Mafube	FS205	4 970	13 706	348	-	19 025	2 550	5 211	9 930	-	17 692
C	Fezile Dabi	DC20	-	-	4 511	-	4 511	-	-	826	-	826
	Total Fezile Dabi		49 110	300 308	27 240	-	376 658	44 467	262 155	34 693	-	341 316
	Total Free State		348 041	1 639 206	478 650	-	2 465 896	280 620	1 336 737	574 130	-	2 191 486

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	R thousands	Code	Fourth Quarter 2013/14					Fourth Quarter 2012/13					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
GAUTENG													
A		Ekuhuleni Metro	EKU	909 228	3 631 036	511 410	-	5 051 673	782 266	3 349 502	455 897	-	4 587 666
A		City Of Johannesburg	JHB	2 064 283	4 664 412	2 889 640	-	9 618 335	1 373 364	4 822 254	2 076 753	-	8 272 371
A		City Of Tshwane	TSH	1 131 884	3 171 907	537 037	-	4 840 828	1 306 343	3 163 511	678 685	-	5 148 539
		Total Metros		4 105 395	11 467 355	3 938 086	-	19 510 836	3 461 973	11 335 268	3 211 335	-	18 008 576
B		Emluleni	GT421	118 918	712 877	24 167	-	855 962	101 589	649 890	45 603	-	797 082
B		Midvaal	GT422	25 886	101 830	16 259	-	143 975	38 429	81 790	26 861	-	147 079
B		Lesedi	GT423	15 486	73 302	27 018	-	115 807	14 614	72 739	20 968	-	108 321
C		Sedibeng	DC42	-	-	33 489	-	33 489	-	-	20 423	-	20 423
		Total Sedibeng		160 290	888 009	100 934	-	1 149 233	154 632	804 419	113 855	-	1 072 906
B		Mogale City	GT481	104 622	259 057	15 693	-	379 372	66 525	270 574	28 192	-	365 291
B		Randfontein	GT482	45 615	108 292	30 877	-	184 785	18 235	124 738	21 795	-	164 769
B		Westonaria	GT483	(2 360)	(19 148)	120 942	-	99 428	8 403	60 483	7 152	-	76 038
B		Morafong City	GT484	67 498	102 294	46 134	-	215 926	63 745	102 822	20 021	-	186 588
C		West Rand	DC48	-	705	10 269	-	10 974	-	-	1 771	-	1 771
		Total West Rand		215 368	451 200	223 915	-	890 484	156 907	558 618	78 930	-	794 455
		Total Gauteng		4 481 054	12 806 564	4 262 936	-	21 550 554	3 773 513	12 698 305	3 404 120	-	19 875 938

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
KWAZULU-NATAL												
A	eThekweni	ETH	1 558 615	3 496 841	787 485	-	5 842 941	1 184 144	3 195 538	763 823	-	5 143 505
	Total Metros		1 558 615	3 496 841	787 485	-	5 842 941	1 184 144	3 195 538	763 823	-	5 143 505
B	Vlamehlo	KZN211	536	-	3 876	-	4 412	464	-	10 540	-	11 004
B	Umdoni	KZN212	(49)	95	6 513	-	6 559	91	(52)	1 444	-	1 483
B	Umzumbe	KZN213	-	-	21 168	-	21 168	-	-	23 286	-	23 286
B	uMuziwabantu	KZN214	2 427	4 972	15 300	-	22 700	2 926	5 267	(1 146)	-	7 047
B	Ezingoleni	KZN215	564	-	2 172	-	2 736	164	-	302	-	466
B	Hibiscus Coast	KZN216	25 383	32 828	45 583	-	103 794	24 109	25 067	15 847	-	65 023
C	Ugu	DC21	-	85 546	212 310	-	297 856	-	66 641	156 948	-	223 589
	Total Ugu		28 861	123 442	306 922	-	459 225	27 754	96 923	207 220	-	331 898
B	uMshwathi	KZN221	6 709	453	3 999	-	11 162	16 287	428	3 640	-	20 355
B	uMngeni	KZN222	33 301	13 458	9 673	-	56 432	46 980	19 234	11 729	-	77 943
B	Mpofana	KZN223	3 061	11 388	4 458	-	18 907	2 933	6 700	2 569	-	12 202
B	Impendle	KZN224	228	14	2 148	-	2 390	313	8	6 077	-	6 397
B	Msunduzi	KZN225	140 590	495 016	225 357	-	860 963	160 240	510 008	205 828	-	876 076
B	Mkhambathini	KZN226	1 912	-	3 158	-	5 070	7 972	-	44 212	-	52 184
B	Richmond	KZN227	1 252	100	10 666	-	12 018	1 088	75	2 517	-	3 680
C	uMgungundlovu	DC22	-	24 482	10 769	-	35 251	-	48 006	24 492	-	72 498
	Total uMgungundlovu		187 054	544 912	270 228	-	1 002 193	235 813	584 459	301 063	-	1 121 334
B	Emnambithlweni	KZN232	1 800	58 435	6 979	-	67 214	(927)	55 901	7 588	-	62 563
B	Indaka	KZN233	62	35	3 570	-	3 667	200	45	3 676	-	3 922
B	Umtsheni	KZN234	17 852	47 049	3 380	-	68 281	13 469	42 379	4 588	-	60 436
B	Okhahlamba	KZN235	6 272	93	1 283	-	7 647	5 788	88	1 892	-	7 769
B	Imbabazane	KZN236	628	-	1 271	-	1 899	76	-	1 830	-	1 906
C	Uthukela	DC23	-	33 143	16 397	-	49 540	-	56 234	19 781	-	76 014
	Total Uthukela		26 613	138 755	32 879	-	198 248	18 607	154 646	39 356	-	212 609
B	Endumeni	KZN241	11 921	24 912	5 632	-	42 465	11 175	23 813	4 900	-	39 889
B	Nquthu	KZN242	117	2 807	2 828	-	5 752	44	371	4 780	-	5 194
B	Msinga	KZN244	2 120	-	46 626	-	48 747	110	-	36 852	-	36 962
B	Umvoti	KZN245	5 810	14 651	10 350	-	30 811	5 228	8 938	30 660	-	44 827
C	Umzinyathi	DC24	-	11 563	8 774	-	20 337	-	8 311	15 040	-	23 351
	Total Umzinyathi		19 967	53 933	74 211	-	148 111	16 557	41 434	92 232	-	150 223
B	Newcastle	KZN252	46 763	199 368	50 467	-	296 599	42 137	184 086	57 582	-	283 805
B	eMadlangeni	KZN253	1 009	2 113	7 378	-	10 500	2 735	2 934	10 692	-	16 361
B	Dannhauser	KZN254	447	11	10 528	-	10 986	762	20	1 974	-	2 755
C	Amajuba	DC25	-	2 255	151	-	2 406	-	-	(2 427)	-	(2 427)
	Total Amajuba		48 219	203 748	68 524	-	320 491	45 635	187 039	67 821	-	300 495
B	eDumbe	KZN261	851	20 760	4 374	-	25 985	(3 566)	18 268	4 633	-	19 335
B	uPhongolo	KZN262	5 330	6 499	36 922	-	48 761	4 152	7 369	12 094	-	23 614
B	Abaqulusi	KZN263	14 133	52 089	15 410	-	81 632	81 081	356 650	200 585	-	638 316
B	Nongoma	KZN265	10 391	127	445	-	10 962	2 330	324	1 462	-	4 136
B	Ulundi	KZN266	2 719	13 342	2 112	-	18 173	222	15	3 178	-	3 416
C	Zululand	DC26	-	11 976	27 869	-	39 845	-	33 872	(14 793)	-	19 079
	Total Zululand		33 423	104 793	87 142	-	225 358	84 220	416 497	207 179	-	707 895
B	Umhlabuyalingana	KZN271	3 667	40	6 425	-	10 132	758	-	2 451	-	3 209
B	Jozini	KZN272	1 418	(44)	2 925	-	4 298	1 918	467	7 746	-	10 130
B	The Big 5 Faise Bay	KZN273	1 559	318	1 244	-	3 121	1 613	266	60	-	1 939
B	Hlabisa	KZN274	88	36	972	-	1 096	163	54	395	-	611
B	Mtubatuba	KZN275	4 871	1 230	8 731	-	14 832	4 315	1 315	2 375	-	8 005
C	Umkhanyakude	DC27	-	6 923	7 755	-	14 678	-	13 074	21 081	-	34 155
	Total Umkhanyakude		11 603	8 503	28 051	-	48 157	8 766	15 176	34 108	-	58 500
B	Mfolozi	KZN281	1 524	66	1 668	-	3 259	1 426	66	372	-	1 863
B	uMhlathuze	KZN282	70 342	381 726	89 013	-	541 081	60 153	321 210	64 997	-	446 360
B	Ntambanana	KZN283	323	-	9 520	-	9 843	103	-	7 178	-	7 281
B	uMlalazi	KZN284	5 910	16 000	20 286	-	42 196	4 520	15 584	33 049	-	53 152
B	Mthonjaneni	KZN285	754	5 027	4 291	-	10 072	653	4 469	9 642	-	14 764
B	Nkandla	KZN286	167	1 266	5 824	-	7 256	10	771	4 582	-	5 363
C	uThungulu	DC28	-	15 051	48 024	-	63 075	-	15 220	68 784	-	84 004
	Total uThungulu		79 021	419 136	178 625	-	676 782	66 865	357 319	188 604	-	612 788
B	Mandeni	KZN291	6 661	4 309	13 369	-	24 339	8 346	4 131	7 926	-	20 404
B	KwaDukuza	KZN292	72 153	148 650	48 504	-	269 307	64 072	133 197	34 385	-	231 653
B	Ndwebwe	KZN293	690	-	2 218	-	2 907	658	-	2 373	-	3 031
B	Maphumulo	KZN294	3 065	-	1 765	-	4 829	(8)	-	127	-	119
C	iLembe	DC29	-	25 052	8 860	-	33 913	-	28 254	17 040	-	45 295
	Total iLembe		82 568	178 012	74 716	-	335 295	73 068	165 583	61 851	-	300 502
B	Ingwe	KZN31	783	134	2 402	-	3 320	791	233	1 130	-	2 154
B	Kwa Sani	KZN32	4 725	-	4 678	-	9 403	2 694	539	6 316	-	9 550
B	Greater Kokstad	KZN33	10 706	24 386	4 194	-	39 287	8 382	21 456	2 707	-	32 545
B	Ubuhlebezwe	KZN34	234	397	9 165	-	9 796	961	382	3 061	-	4 404
B	Umkhulu	KZN35	1 068	191	5 061	-	6 320	588	200	6 847	-	7 635
C	Harry Gwala	DC43	-	12 642	4 431	-	17 073	-	13 153	1 044	-	14 197
	Total Harry Gwala		17 517	37 750	29 931	-	85 198	13 416	35 963	21 105	-	70 484
	Total KwaZulu-Natal		2 093 461	5 309 825	1 938 714	-	9 341 999	1 774 845	5 250 578	1 984 361	-	9 009 783

Source: National Treasury Local Government Database

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

	R thousands	Code	Fourth Quarter 2013/14					Fourth Quarter 2012/13					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
		LIMPOPO											
B		Greater Giyani	LIM331	6 472	954	4 780	-	12 206	7 108	996	4 710	-	12 814
B		Greater Letaba	LIM332	2 541	4 175	6 177	-	12 893	1 577	3 139	6 517	-	11 233
B		Greater Tzaneen	LIM333	17 831	120 225	34 421	-	172 477	15 320	80 557	82 673	-	178 550
B		Ba-Phalaborwa	LIM334	15 432	22 494	24 625	-	62 551	14 939	19 279	10 247	-	44 464
B		Maruleng	LIM335	3 208	626	5 027	-	8 860	2 787	634	6 569	-	9 990
C		Mopani	DC33	-	45 855	2 716	-	48 571	-	43 147	1 940	-	45 087
		Total Mopani		45 483	194 328	77 747	-	317 557	41 731	147 752	112 656	-	302 138
B		Musina	LIM341	1 922	15 958	23 401	-	41 281	1 572	13 908	16 868	-	32 348
B		Mutale	LIM342	556	101	2 780	-	3 437	395	60	1 234	-	1 689
B		Thulamela	LIM343	8 286	11 182	16 748	-	36 216	13 040	8 952	21 279	-	43 271
B		Makhado	LIM344	5 265	46 736	40 200	-	92 201	3 758	45 022	6 492	-	55 272
C		Vhembe	DC34	-	20 101	142 269	-	162 370	-	-	141 312	-	141 312
		Total Vhembe		16 029	94 079	225 398	-	335 506	18 764	67 943	187 185	-	273 892
B		Blouberg	LIM351	261	2 146	2 432	-	4 839	221	2 315	3 625	-	6 160
B		Aganang	LIM352	10 621	-	1 257	-	11 878	-	-	4 247	-	4 247
B		Molemole	LIM353	2 343	1 730	23 302	-	27 375	2 384	1 326	1 856	-	5 566
B		Polokwane	LIM354	72 706	265 423	35 483	-	373 611	63 663	214 737	25 780	-	304 181
B		Lepelle-Nkumpi	LIM355	4 758	1 340	9 999	-	16 097	24 367	(5 117)	7 184	-	26 434
C		Capricorn	DC35	-	10 077	55 253	-	65 331	-	21 134	26 029	-	47 163
		Total Capricorn		90 690	280 717	127 726	-	499 132	90 635	234 395	68 721	-	393 751
B		Thabazimbi	LIM361	4 053	22 933	3 403	-	30 390	-	-	-	-	-
B		Lephalale	LIM362	-	-	-	-	-	9 635	25 911	30 905	-	66 450
B		Mookgopong	LIM364	2 619	7 821	12 647	-	23 087	4 851	9 295	9 268	-	23 413
B		Modimolle	LIM365	7 643	30 534	7 998	-	46 176	4 999	26 917	6 437	-	38 353
B		Bela Bela	LIM366	-	-	-	-	-	13 384	25 314	9 633	-	48 331
B		Mogalakwena	LIM367	10 448	59 229	23 660	-	93 336	10 340	56 057	84 409	-	150 806
C		Waterberg	DC36	-	447	6 629	-	7 076	-	188	3 831	-	4 020
		Total Waterberg		24 763	120 965	54 337	-	200 065	43 209	143 681	144 482	-	331 373
B		Ephraim Mogale	LIM471	7 810	9 601	5 285	-	22 696	3 174	8 614	8 923	-	20 712
B		Elias Msooledi	LIM472	(5 344)	12 481	31 264	-	38 401	7 947	12 699	11 917	-	32 564
B		Makhuduthamaga	LIM473	7 419	-	10 869	-	18 287	6 915	-	7 272	-	14 187
B		Fetakgomo	LIM474	2 436	1 428	2 132	-	5 996	1 373	460	2 004	-	3 836
B		Greater Tubatse	LIM475	9 853	1 642	19 064	-	30 559	8 462	1 348	2 787	-	12 597
C		Sekhukhune	DC47	-	(8 200)	1 748	-	(6 452)	-	1 329	12 475	-	13 804
		Total Sekhukhune		22 175	16 951	70 360	-	109 486	27 872	24 450	45 378	-	97 700
		Total Limpopo		199 140	707 039	555 567	-	1 461 746	222 211	618 221	558 422	-	1 398 854

Source: National Treasury Local Government Database

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

	R thousands	Code	Fourth Quarter 2013/14					Fourth Quarter 2012/13				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
MPUMALANGA												
B	Albert Luthuli	MP301	2 572	7 968	5 201	-	15 741	493	11 973	1 605	-	14 071
B	Mskungwa	MP302	15 326	50 969	11 719	-	78 015	9 528	34 908	10 832	-	55 348
B	Mkhondo	MP303	3 531	26 242	7 780	-	37 552	4 816	23 879	12 508	-	41 202
B	Pitsoetse (MP)	MP304	5 670	20 072	11 804	-	37 546	4 054	17 880	6 887	-	28 821
B	Lekwa	MP305	6 170	32 841	38 915	-	77 926	24 021	61 411	10 133	-	95 564
B	Dipaleseng	MP306	3 763	12 883	8 183	-	24 829	-	16 796	9 945	-	26 741
B	Govan Mbeki	MP307	19 120	133 594	9 274	-	161 987	29 401	106 197	25 252	-	160 850
C	Gert Sibande	DC30	-	-	1 612	-	1 612	-	523	14 453	-	14 976
	Total Gert Sibande		56 152	284 568	94 487	-	435 207	72 312	273 647	91 615	-	437 574
B	Victor Khanye	MP311	9 107	44 937	15 774	-	69 819	7 834	34 351	8 331	-	50 516
B	Emalahleni (Mp)	MP312	(10 390)	93 412	325 500	-	408 522	59 673	220 163	24 236	-	304 072
B	Steve Tshwete	MP313	66 064	158 512	35 944	-	260 520	57 107	139 820	27 899	-	224 826
B	Emakhazeni	MP314	11 538	14 174	5 445	-	31 157	5 384	15 212	7 071	-	27 666
B	Thembisile Hani	MP315	9 125	7 451	94 510	-	111 086	-	8	79 983	-	79 991
B	Dr J.S. Moroka	MP316	1 985	5 886	20 233	-	28 104	-	167	10 506	-	10 673
C	Nkangala	DC31	-	-	6 700	-	6 700	-	-	6 123	-	6 123
	Total Nkangala		87 430	324 372	504 105	-	915 908	129 997	409 721	164 148	-	703 866
B	Thaba Chweu	MP321	54	39 347	9 200	-	48 602	2	18 865	20 683	-	39 550
B	Mbombela	MP322	72 980	175 382	50 497	-	298 959	70 360	160 199	52 863	-	283 421
B	Umlindi	MP323	6 748	26 259	4 444	-	37 450	4 754	25 949	4 497	-	35 200
B	Nkomazi	MP324	17 426	18 210	4 034	-	39 670	944	32 114	6 508	-	39 567
B	Bushbuckridge	MP325	4 199	12 034	8 678	-	24 910	851	1 590	2 475	-	4 916
C	Ehlanzeni	DC32	-	-	1 408	-	1 408	-	-	707	-	707
	Total Ehlanzeni		101 407	271 132	78 460	-	450 998	76 911	238 717	87 733	-	403 361
	Total Mpumalanga		244 988	880 072	677 052	-	1 802 113	279 221	922 085	343 496	-	1 544 802

Source: National Treasury Local Government Database

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

R thousands	Code	Fourth Quarter 2013/14					Fourth Quarter 2012/13					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
NORTHERN CAPE												
B	Joe Morolong	NC451	121	5 863	2 063	-	8 047	888	4 832	1 799	-	7 519
B	Ga-Segonyana	NC452	1 776	17 976	19 017	-	38 769	1 628	15 812	22 676	-	40 115
B	Gamagara	NC453	9 662	68 282	3 651	-	81 594	2 621	42 628	1 864	-	47 113
C	John Taolo Gaetsewe	DC45	-	-	3 746	-	3 746	-	2 609	-	-	5 088
	Total John Taolo Gaetsewe		11 559	92 120	28 477	-	132 156	5 137	65 881	28 818	-	99 835
B	Richtersveld	NC061	192	4 239	1 190	-	5 621	163	4 185	888	-	5 236
B	Nama Khoi	NC062	492	26 546	2 132	-	29 170	79	22 535	1 522	-	24 136
B	Kamiesberg	NC064	-	1 718	609	-	2 326	-	1 481	491	-	1 972
B	Hantam	NC065	(289)	7 472	14 092	-	21 275	(2)	7 821	741	-	8 561
B	Karoo Hoogland	NC066	(99)	3 237	767	-	3 906	4	2 994	931	-	3 928
B	Khai-Ma	NC067	(80)	3 993	4 648	-	8 561	-	1 078	5 261	-	6 340
C	Namakwa	DC6	-	-	7 146	-	7 146	-	-	6 154	-	6 154
	Total Namakwa		216	47 204	30 584	-	78 004	244	40 095	15 989	-	56 328
B	Ubuntu	NC071	800	3 532	13 723	-	18 055	654	2 370	4 477	-	7 502
B	Umsobomvu	NC072	909	13 440	6 893	-	21 242	1 075	9 188	13 288	-	23 550
B	Emthanjeni	NC073	3 044	20 363	9 989	-	33 396	2 613	17 710	10 765	-	31 088
B	Kareeberg	NC074	37	2 753	648	-	3 437	41	3 961	7 411	-	11 413
B	Rensostorberg	NC075	585	2 612	141	-	3 338	485	2 021	106	-	2 612
B	Thomshilte	NC076	(3 418)	17 924	5 464	-	19 971	(10)	2 835	2 288	-	5 107
B	Siyathamba	NC077	46	7 810	1 112	-	8 969	889	7 661	1 711	-	10 261
B	Siyancuma	NC078	7 810	12 392	19 855	-	40 058	8	10 810	1 987	-	12 805
C	Pixley Ka Seme (Nc)	DC7	-	-	11 956	-	11 956	-	-	8 542	-	8 542
	Total Pixley ka Seme (Nc)		9 813	80 826	69 781	-	160 421	5 749	56 556	50 576	-	112 881
B	Mier	NC081	57	628	2 499	-	3 184	(7)	218	(1 771)	-	(1 560)
B	IKali Garib	NC082	851	19 439	3 585	-	23 874	833	19 516	2 622	-	22 971
B	IKhara Hais	NC083	11 643	78 010	11 719	-	101 372	10 631	73 635	9 791	-	94 057
B	IKheis	NC084	0	575	4 912	-	5 487	(65)	1 132	575	-	1 642
B	Tsantsabane	NC085	1 111	16 354	167	-	17 632	325	24 797	83	-	25 204
B	Kgatelopele	NC086	7	7 537	5 844	-	13 387	1	6 612	6 944	-	13 558
C	Z.F Mgcawu	DC8	-	-	23 125	-	23 125	-	-	14 125	-	14 125
	Total Siyanda		13 669	122 542	51 852	-	188 063	11 717	125 910	32 370	-	169 997
B	Sol Plaatje	NC091	56 009	199 128	46 695	-	301 832	48 655	206 714	45 027	-	300 396
B	Dikgatlong	NC092	1 468	12 085	4 320	-	17 873	1 787	10 819	4 329	-	16 935
B	Magarane	NC093	1 413	7 777	20 472	-	29 662	418	1 453	35 096	-	36 967
B	Phokwane	NC094	2 525	18 903	5 000	-	26 428	1 769	22 540	2 547	-	26 855
C	Frances Baard	DC9	-	-	4 913	-	4 913	-	-	5 757	-	5 757
	Total Frances Baard		61 415	237 893	81 401	-	380 710	52 630	241 525	92 755	-	386 910
	Total Northern Cape		96 671	580 587	262 096	-	939 354	75 477	529 967	220 508	-	825 952

Source: National Treasury Local Government Database

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

R thousands	Code	Fourth Quarter 2013/14					Fourth Quarter 2012/13					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
NORTH WEST												
B	Moretele	NW371	4 503	6 260	41 614	-	52 377	615	4 561	(806)	-	4 370
B	Madibong	NW372	48 012	138 077	20 531	-	206 620	42 628	114 778	30 258	-	187 665
B	Rustenburg	NW373	35 323	596 162	104 969	-	736 453	45 873	438 317	89 548	-	573 738
B	Kgellengrivier	NW374	838	6 733	10 734	-	18 305	1 069	7 346	3 472	-	11 888
B	Moses Kotane	NW375	9 181	13 153	8 480	-	30 814	8 854	18 624	9 280	-	36 757
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	15 666	-	15 666
	Total Bojanala Platinum		97 857	760 384	186 328	-	1 044 569	99 040	583 627	147 418	-	830 084
B	Ratlou	NW381	-	-	1 404	-	1 404	-	-	505	-	505
B	Tswaing	NW382	2 136	10 382	524	-	13 042	2 663	9 500	4 384	-	16 547
B	Mafikeng	NW383	38 437	27 737	7 419	-	73 594	27 049	26 141	16 788	-	69 978
B	Ditsobotla	NW384	33 274	14 081	17 226	-	64 581	10 660	43 830	2 815	-	57 305
B	Ramotshere Molema	NW385	5 101	15 357	3 351	-	23 809	3 131	12 858	3 449	-	19 439
C	Ngaka Modiri Molema	DC38	-	88	1 856	-	1 944	-	-	2 256	-	2 256
	Total Ngaka Modiri Molema		78 949	67 645	31 780	-	178 374	43 504	92 329	30 197	-	166 029
B	Naledi (Nw)	NW392	(10 373)	23 968	3 619	-	17 213	251	30 852	15 097	-	46 200
B	Mamusa	NW393	1 383	10 551	4 066	-	15 999	1 313	8 120	2 695	-	12 128
B	Greater Taung	NW394	34	1 318	467	-	1 820	304	1 538	10 066	-	11 908
B	Lekwa-Tsemane	NW396	3 485	40 966	9 536	-	53 987	2 032	18 185	14 561	-	34 778
B	Mokopu Kagisano	NW397	154	-	3 196	-	3 350	148	-	7 763	-	7 912
C	Dr Ruth Segomotsi Mompati	DC39	-	-	32 334	-	32 334	-	-	8 699	-	8 699
	Total Dr Ruth Segomotsi Mompati		(5 317)	76 803	53 218	-	124 704	4 049	58 695	58 881	-	121 625
B	Ventersdorp	NW401	2 528	10 909	2 802	-	16 239	1 471	10 809	3 007	-	15 287
B	Tlokweng	NW402	28 197	160 599	78 101	-	266 896	24 998	152 703	18 546	-	196 247
B	City Of Matlosana	NW403	40 587	243 639	40 989	-	325 214	47 660	207 730	66 465	-	321 855
B	Maquassi Hills	NW404	5 611	28 153	10 717	-	44 481	5 429	34 069	14 346	-	53 844
C	Dr Kenneth Kaunda	DC40	-	-	3 790	-	3 790	-	-	3 306	-	3 306
	Total Dr Kenneth Kaunda		76 923	443 299	136 398	-	656 620	79 559	405 311	105 670	-	590 540
	Total North West		248 411	1 348 132	407 724	-	2 004 267	226 152	1 139 961	342 166	-	1 708 279

Source: National Treasury Local Government Database

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2014 (Preliminary results)

	R thousands	Code	Fourth Quarter 2013/14					Fourth Quarter 2012/13					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
WESTERN CAPE													
A		Cape Town	CPT	1 361 109	3 535 266	1 041 735	-	5 938 110	1 272 529	3 322 496	1 556 695	-	6 151 720
		Total Metros		1 361 109	3 535 266	1 041 735	-	5 938 110	1 272 529	3 322 496	1 556 695	-	6 151 720
B		Matzikama	WC011	6 316	25 693	4 636	-	36 645	1 993	25 560	2 642	-	30 194
B		Cederberg	WC012	7 159	22 425	2 601	-	32 185	6 462	17 835	2 876	-	27 173
B		Bergivier	WC013	8 949	30 296	5 604	-	44 849	7 280	27 113	6 335	-	40 728
B		Saldanha Bay	WC014	(58)	67 639	19 179	-	86 760	(5 116)	95 164	15 026	-	105 074
B		Swartland	WC015	14 766	60 560	17 638	-	92 964	14 672	57 160	15 545	-	87 377
C		West Coast	DC1	-	17 708	37 407	-	55 114	-	25 830	47 629	-	73 460
		Total West Coast		37 132	224 321	87 065	-	348 518	25 291	248 661	90 053	-	364 005
B		Witzenberg	WC022	279	60 255	42 518	-	103 053	(1 232)	51 933	23 758	-	74 459
B		Drakenstein	WC023	457	203 501	86 798	-	290 756	398	209 700	58 393	-	268 491
B		Stellenbosch	WC024	1 304	137 894	23 865	-	163 064	737	126 508	24 140	-	151 385
B		Breedee Valley	WC025	22 515	101 468	35 664	-	159 647	17 514	97 487	36 859	-	151 859
B		Langeberg	WC026	85	76 566	7 956	-	84 607	14	74 161	16 195	-	90 370
C		Cape Winelands DM	DC2	-	40	29 905	-	29 945	-	199	37 213	-	37 412
		Total Cape Winelands		24 641	579 724	226 706	-	831 071	17 430	559 988	196 557	-	773 976
B		Theewaterskloof	WC031	8 560	36 104	26 015	-	70 680	6 125	31 129	13 242	-	50 497
B		Overstrand	WC032	32 340	124 100	31 069	-	187 510	28 984	104 079	19 856	-	152 920
B		Cape Agulhas	WC033	411	26 244	7 010	-	33 665	(1)	25 066	22 913	-	47 978
B		Swellendam	WC034	(232)	18 711	22 794	-	41 272	(362)	14 697	5 628	-	20 162
C		Overberg	DC3	-	82	15 340	-	15 422	-	90	12 987	-	13 077
		Total Overberg		41 079	205 242	102 228	-	348 549	34 747	175 062	74 826	-	284 634
B		Kannaland	WC041	(131)	11 958	3 819	-	15 646	(44)	11 104	6 167	-	17 228
B		Hessequa	WC042	(61)	36 353	8 505	-	44 797	(404)	34 507	6 006	-	40 109
B		Mossel Bay	WC043	314	103 792	37 543	-	141 650	504	103 407	23 460	-	127 371
B		George	WC044	1 316	136 067	146 716	-	284 100	37 290	115 532	98 627	-	251 449
B		Outshoorn	WC045	(23)	49 999	7 493	-	57 470	(686)	55 899	7 028	-	62 241
B		Bitou	WC047	964	36 288	32 289	-	69 541	1 574	29 720	43 983	-	75 277
B		Knysna	WC048	318	49 654	27 866	-	77 839	(1 341)	50 042	29 842	-	78 544
C		Eden	DC4	-	-	7 771	-	7 771	-	(3)	11 987	-	11 984
		Total Eden		2 698	424 112	272 003	-	698 813	36 895	400 207	227 102	-	664 204
B		Laingsburg	WC051	74	3 535	1 886	-	5 495	(3 446)	2 983	2 255	-	1 792
B		Prince Albert	WC052	427	3 407	4 141	-	7 975	384	2 776	2 146	-	5 306
B		Beaufort West	WC053	332	22 110	18 459	-	40 901	155	21 686	13 247	-	35 088
C		Central Karoo	DC5	-	-	7 897	-	7 897	-	-	9 233	-	9 233
		Total Central Karoo		832	29 052	32 383	-	62 267	(2 900)	27 445	26 880	-	51 419
		Total Western Cape		1 467 490	4 997 716	1 762 120	-	8 227 327	1 383 986	4 733 860	2 172 114	-	8 289 959

Source: National Treasury Local Government Database