

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2014

	Main appropriation			First Quarter 2014/15				Year to date: 30 September 2014				First Quarter 2013/14				O1 of 2013/14 to O1 of 2014/15
	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
R thousands																
Summary per Province																
Eastern Cape	25 708 955	6 235 936	31 944 890	4 336 682	869 510	5 206 192	16.3%	4 336 682	869 510	5 206 192	16.3%	4 689 618	828 689	5 518 308	19.4%	(5.7%)
Free State	15 018 423	2 798 318	17 816 741	2 717 768	265 104	2 982 872	16.7%	2 717 768	265 104	2 982 872	16.7%	2 803 034	361 440	3 164 474	19.3%	(5.7%)
Gauteng	99 098 417	20 322 740	119 421 157	23 922 792	1 895 464	25 818 255	21.6%	23 922 792	1 895 464	25 818 255	21.6%	21 134 897	1 464 388	22 599 285	20.8%	14.2%
Kwazulu-Natal	47 400 433	12 159 418	59 559 851	10 709 378	2 260 463	12 969 841	21.8%	10 709 378	2 260 463	12 969 841	21.8%	10 075 864	1 698 087	11 773 951	21.5%	10.2%
Limpopo	12 202 675	5 517 700	17 720 376	2 368 417	440 127	2 808 544	15.8%	2 368 417	440 127	2 808 544	15.8%	2 013 862	473 651	2 487 513	15.5%	12.9%
Mpumalanga	13 903 085	2 689 339	16 592 424	2 392 678	336 874	2 729 551	16.5%	2 392 678	336 874	2 729 551	16.5%	2 352 653	236 618	2 589 271	16.5%	5.4%
North West	13 482 587	3 114 416	16 597 003	2 631 598	462 673	3 094 271	18.6%	2 631 598	462 673	3 094 271	18.6%	2 384 568	533 752	2 918 320	19.6%	6.0%
Northern Cape	5 740 986	1 327 217	7 068 202	1 289 149	195 503	1 484 653	21.0%	1 289 149	195 503	1 484 653	21.0%	1 162 042	167 850	1 329 892	20.5%	11.6%
Western Cape	41 754 323	8 373 447	50 127 770	8 850 254	791 314	9 641 568	19.2%	8 850 254	791 314	9 641 568	19.2%	8 271 347	754 898	9 026 244	19.6%	6.8%
Total National	274 309 884	62 538 530	336 848 414	59 218 717	7 517 032	66 735 748	19.8%	59 218 717	7 517 032	66 735 748	19.8%	54 887 885	6 519 374	61 407 258	20.0%	8.7%

Source: National Treasury Local Government database

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	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Metro																
Buffalo City	4 746 905	942 007	5 688 913	369 899	105 049	474 948	8.3%	369 899	105 049	474 948	8.3%	1 009 305	66 281	1 075 586	20.4%	(55.8%)
Cape Town	28 438 211	6 211 315	34 649 526	6 262 828	568 959	6 831 787	19.7%	6 262 828	568 959	6 831 787	19.7%	5 877 420	506 160	6 383 580	20.2%	7.0%
Ekurhuleni Metro	26 194 817	3 790 366	29 985 183	5 988 076	282 848	6 270 924	20.9%	5 988 076	282 848	6 270 924	20.9%	5 830 554	287 522	6 118 076	22.2%	2.5%
eThekweni	26 853 285	5 711 022	32 564 307	6 157 152	1 167 040	7 324 192	22.5%	6 157 152	1 167 040	7 324 192	22.5%	5 928 522	814 253	6 742 775	22.1%	8.6%
City Of Johannesburg	37 311 926	10 875 150	48 187 076	9 564 989	706 542	10 271 531	21.3%	9 564 989	706 542	10 271 531	21.3%	8 433 170	520 895	8 954 065	21.3%	14.7%
Mangaung	5 924 047	1 469 463	7 393 510	1 170 896	98 992	1 269 888	17.2%	1 170 896	98 992	1 269 888	17.2%	1 229 789	103 122	1 332 912	21.4%	(4.7%)
Nelson Mandela Bay	8 306 387	1 392 230	9 698 618	1 864 228	164 266	2 028 493	20.9%	1 864 228	164 266	2 028 493	20.9%	1 646 943	106 047	1 752 990	19.9%	15.7%
City Of Tshwane	23 839 956	4 167 987	28 007 943	6 093 362	788 529	6 881 891	24.6%	6 093 362	788 529	6 881 891	24.6%	4 546 571	513 242	5 059 813	19.1%	36.0%
Total Metros	161 615 536	34 559 540	196 175 076	37 471 430	3 882 224	41 353 655	21.1%	37 471 430	3 882 224	41 353 655	21.1%	34 502 273	2 917 524	37 419 797	21.0%	10.5%

Source: National Treasury Local Government database

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R thousands																
Summary per Top 19																
City Of Maflosana	2 119 885	114 856	2 234 741	303 121	8 687	311 808	14.0%	303 121	8 687	311 808	14.0%	268 837	267	269 104	13.9%	15.9%
Drakenstein	1 559 514	284 821	1 844 335	290 817	21 973	312 790	17.0%	290 817	21 973	312 790	17.0%	283 889	27 297	311 185	19.0%	0.5%
Emalahleni (Mp)	1 921 544	159 916	2 081 461	351 337	25 287	376 624	18.1%	351 337	25 287	376 624	18.1%	340 711	575	341 286	18.4%	10.4%
Ermfuleni	4 566 121	408 425	4 974 546	830 731	32 728	863 459	17.4%	830 731	32 728	863 459	17.4%	860 475	46 945	907 420	20.1%	(4.8%)
George	1 215 996	252 243	1 468 239	239 607	27 248	266 854	18.2%	239 607	27 248	266 854	18.2%	194 898	17 274	212 172	14.9%	25.8%
Govan Mbeki	1 833 009	141 993	1 975 002	332 553	39 552	372 105	18.8%	332 553	39 552	372 105	18.8%	279 813	39 706	319 519	18.8%	16.5%
Madibeng	1 393 932	265 678	1 659 610	343 587	18 825	362 412	21.8%	343 587	18 825	362 412	21.8%	249 987	31 597	281 584	19.8%	28.7%
Majhabeng	1 954 072	156 246	2 110 318	332 548	42 996	375 544	17.8%	332 548	42 996	375 544	17.8%	402 969	46 359	449 328	26.1%	(16.4%)
Mbombela	1 918 454	522 517	2 440 971	396 921	32 395	429 316	17.6%	396 921	32 395	429 316	17.6%	357 744	28 081	385 826	15.9%	11.3%
Mogale City	2 370 408	483 996	2 854 404	545 044	24 603	569 647	20.0%	545 044	24 603	569 647	20.0%	552 099	24 307	576 405	24.8%	(1.2%)
Msunduzi	3 500 014	597 754	4 097 768	886 833	46 978	933 811	22.8%	886 833	46 978	933 811	22.8%	816 049	29 280	845 329	23.0%	10.5%
Newcastle	1 858 469	444 229	2 302 698	446 461	39 282	485 743	21.1%	446 461	39 282	485 743	21.1%	329 408	50 222	379 630	19.8%	28.0%
Polokwane	2 145 711	518 749	2 664 460	516 436	34 672	551 108	20.7%	516 436	34 672	551 108	20.7%	425 650	44 840	470 490	19.2%	17.1%
Rustenburg	3 561 324	1 085 040	4 646 364	803 121	124 364	927 485	20.0%	803 121	124 364	927 485	20.0%	741 191	186 315	927 505	22.4%	(0.0%)
Sai Pheafje	1 632 584	131 183	1 763 766	447 740	24 914	472 654	26.8%	447 740	24 914	472 654	26.8%	419 517	26 658	446 176	25.7%	5.9%
Stellenbosch	1 121 212	294 188	1 415 400	176 694	11 190	187 884	13.3%	176 694	11 190	187 884	13.3%	169 258	10 236	179 493	14.9%	4.7%
Steve Tshwele	1 352 386	187 899	1 540 285	285 813	20 132	305 945	19.9%	285 813	20 132	305 945	19.9%	276 683	16 134	292 817	19.8%	4.5%
Tlokwe	1 301 809	200 569	1 502 378	293 455	24 090	317 545	21.1%	293 455	24 090	317 545	21.1%	232 615	8 748	241 363	20.8%	31.6%
uMhlatuze	2 363 247	419 862	2 783 109	656 910	56 822	713 732	25.6%	656 910	56 822	713 732	25.6%	566 368	23 581	589 949	25.3%	21.0%
Total Top 19	39 689 689	6 670 165	46 359 854	8 479 730	656 738	9 136 468	19.7%	8 479 730	656 738	9 136 468	19.7%	7 768 161	658 422	8 426 583	20.5%	8.4%

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st O as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Free State																		
A	Manguang	MAN	5 924 047	1 469 463	7 393 510	1 170 896	98 992	1 269 888	17.2%	1 170 896	98 992	1 269 888	17.2%	1 229 789	103 122	1 332 912	21.4%	(4.7%)
	Total Metros		5 924 047	1 469 463	7 393 510	1 170 896	98 992	1 269 888	17.2%	1 170 896	98 992	1 269 888	17.2%	1 229 789	103 122	1 332 912	21.4%	(4.7%)
B	Lelsemeng	FS161	120 699	43 035	163 734	21 551	662	22 213	13.6%	21 551	662	22 213	13.6%	17 465	5 991	23 456	14.9%	(5.3%)
B	Kapanong	FS162	295 972	32 730	328 702	26 451	2 349	28 800	8.8%	26 451	2 349	28 800	8.8%	61 641	14 934	76 574	25.4%	(62.4%)
B	Mohokare	FS163	158 397	72 436	230 833	28 349	9 381	37 730	16.3%	28 349	9 381	37 730	16.3%	18 322	6 750	25 072	13.6%	50.5%
B	Naledi (Fs)	FS164	89 329	-	89 329	15 420	-	15 420	17.3%	15 420	-	15 420	17.3%	11 705	-	11 705	10.1%	31.7%
C	Xhariep	DC16	66 534	1 745	68 279	11 946	-	11 946	17.5%	11 946	-	11 946	17.5%	15 044	39	15 083	22.4%	(20.8%)
	Total Xhariep		730 931	149 946	880 877	103 716	12 393	116 109	13.2%	103 716	12 393	116 109	13.2%	124 176	27 714	151 890	18.4%	(23.6%)
B	Masilonyana	FS181	179 993	83 077	263 070	6 209	8 257	14 466	5.5%	6 209	8 257	14 466	5.5%	19 090	3 012	22 102	9.1%	(34.5%)
B	Tokologo	FS182	72 582	29 155	101 737	16 481	3 789	20 271	19.9%	16 481	3 789	20 271	19.9%	19 456	7 203	26 659	20.8%	(24.0%)
B	Tswelopele	FS183	113 522	24 803	138 324	32 508	11 139	43 648	31.6%	32 508	11 139	43 648	31.6%	25 386	2 313	27 699	20.0%	57.6%
B	Majhlabeng	FS184	1 954 072	156 246	2 110 318	332 548	42 996	375 544	17.8%	332 548	42 996	375 544	17.8%	402 969	46 359	449 328	26.1%	(16.4%)
B	Nala	FS185	456 715	43 086	499 801	45 721	6 935	52 655	10.5%	45 721	6 935	52 655	10.5%	65 227	20 143	85 370	19.8%	(38.3%)
C	Lejweleputswa	DC18	112 365	711	113 076	27 694	123	27 818	24.6%	27 694	123	27 818	24.6%	25 984	171	26 155	24.0%	6.4%
	Total Lejweleputswa		2 889 248	337 078	3 226 325	461 162	73 240	534 401	16.6%	461 162	73 240	534 401	16.6%	558 112	79 201	637 313	23.0%	(16.1%)
B	Setsiso	FS191	387 599	61 377	448 976	76 007	4 945	80 952	18.0%	76 007	4 945	80 952	18.0%	89 094	14 346	103 440	18.0%	(21.7%)
B	Dihlabeng	FS192	602 996	79 604	682 600	138 954	2 390	141 344	20.7%	138 954	2 390	141 344	20.7%	76 588	21 639	98 227	15.7%	43.9%
B	Nketoana	FS193	280 835	61 022	341 857	69 465	5 881	75 345	22.0%	69 465	5 881	75 345	22.0%	55 408	13 796	69 204	25.1%	8.9%
B	Maluti-a-Phofung	FS194	1 395 829	308 309	1 704 138	209 569	26 242	235 811	13.8%	209 569	26 242	235 811	13.8%	197 325	56 021	253 346	12.7%	(6.9%)
B	Phumelela	FS195	106 913	-	106 913	15 886	5 941	21 827	20.4%	15 886	5 941	21 827	20.4%	25 032	5 608	30 641	19.8%	(28.8%)
B	Mantsope	FS196	212 836	74 435	287 272	38 786	3 733	42 519	14.8%	38 786	3 733	42 519	14.8%	29 612	12 155	41 767	16.8%	1.8%
C	Thabo Mofutsanyana	DC19	87 971	7 055	95 026	24 408	596	25 004	26.3%	24 408	596	25 004	26.3%	24 765	353	25 118	22.3%	(0.5%)
	Total Thabo Mofutsanyana		3 074 980	591 802	3 666 782	573 075	49 727	622 802	17.0%	573 075	49 727	622 802	17.0%	497 825	123 918	621 744	15.6%	0.2%
B	Moghaka	FS201	573 456	-	573 456	110 124	-	110 124	19.2%	110 124	-	110 124	19.2%	73 902	1 446	75 348	11.1%	46.2%
B	Ngwathe	FS203	587 461	66 692	654 152	120 461	14 278	134 738	20.6%	120 461	14 278	134 738	20.6%	88 526	11 730	100 256	18.8%	34.4%
B	Metsimaholo	FS204	868 506	136 861	1 005 367	120 593	4 592	125 185	12.5%	120 593	4 592	125 185	12.5%	134 942	6 784	141 726	14.5%	(11.7%)
B	Malube	FS205	162 731	43 017	205 748	19 041	11 884	30 925	15.0%	19 041	11 884	30 925	15.0%	45 267	7 265	52 532	27.6%	(41.1%)
C	Fezile Dabi	DC20	207 062	3 460	210 522	38 700	-	38 700	18.4%	38 700	-	38 700	18.4%	50 493	260	50 753	25.5%	(23.7%)
	Total Fezile Dabi		2 399 217	250 029	2 649 247	408 919	30 753	439 672	16.6%	408 919	30 753	439 672	16.6%	393 130	27 485	420 616	16.3%	4.5%
	Total Free State		15 018 423	2 798 318	17 816 741	2 717 768	265 104	2 982 872	16.7%	2 717 768	265 104	2 982 872	16.7%	2 803 034	361 440	3 164 474	19.3%	(5.7%)

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Gauteng																		
A	Ekurhuleni Metro	EKU	26 194 817	3 790 366	29 985 183	5 988 076	282 848	6 270 924	20.9%	5 988 076	282 848	6 270 924	20.9%	5 830 554	287 522	6 118 076	22.2%	2.5%
A	City Of Johannesburg	JHB	37 311 926	10 875 150	48 187 076	9 564 989	706 542	10 271 531	21.3%	9 564 989	706 542	10 271 531	21.3%	8 433 170	520 895	8 954 065	21.3%	14.7%
A	City Of Tshwane	TSH	23 839 956	4 167 987	28 007 943	6 093 362	788 529	6 881 891	24.6%	6 093 362	788 529	6 881 891	24.6%	4 546 571	513 242	5 059 813	19.1%	36.0%
	Total Metros		87 346 700	18 833 503	106 180 202	21 646 427	1 777 919	23 424 346	22.1%	21 646 427	1 777 919	23 424 346	22.1%	18 810 294	1 321 660	20 131 954	20.9%	16.4%
B	Emlweni	GT421	4 566 121	408 425	4 974 546	830 731	32 728	863 459	17.4%	830 731	32 728	863 459	17.4%	860 475	46 945	907 420	20.1%	(4.8%)
B	Midvaal	GT422	828 153	82 392	910 545	171 912	18 524	190 437	20.9%	171 912	18 524	190 437	20.9%	175 566	9 179	184 745	20.6%	3.1%
B	Lesedi	GT423	544 209	47 654	591 863	84 078	17 174	101 251	17.1%	84 078	17 174	101 251	17.1%	108 114	876	108 990	19.8%	(7.1%)
C	Sedibeng	DC42	348 805	17 238	366 043	80 337	2 671	83 008	22.7%	80 337	2 671	83 008	22.7%	82 459	7 397	89 855	24.5%	(7.6%)
	Total Sedibeng		6 287 289	555 709	6 842 998	1 167 058	71 097	1 238 155	18.1%	1 167 058	71 097	1 238 155	18.1%	1 226 613	64 397	1 291 010	20.4%	(4.1%)
B	Mogale City	GT481	2 370 408	483 996	2 854 404	545 044	24 603	569 647	20.0%	545 044	24 603	569 647	20.0%	552 099	24 307	576 405	24.8%	(1.2%)
B	Randfontein	GT482	994 729	65 560	1 060 289	185 300	6 144	191 445	18.1%	185 300	6 144	191 445	18.1%	145 980	9 820	155 801	15.2%	22.9%
B	Westonaria	GT483	569 896	84 209	654 105	101 955	3 573	105 528	16.1%	101 955	3 573	105 528	16.1%	95 908	14 914	110 823	20.8%	(4.8%)
B	Merafong City	GT484	1 246 495	294 679	1 541 173	208 914	12 106	221 020	14.3%	208 914	12 106	221 020	14.3%	237 830	26 011	263 841	14.3%	(16.2%)
C	West Rand	DC48	282 901	5 086	287 987	68 092	23	68 115	23.7%	68 092	23	68 115	23.7%	66 171	3 279	69 451	26.8%	(1.9%)
	Total West Rand		5 464 428	933 529	6 397 958	1 109 306	46 448	1 155 755	18.1%	1 109 306	46 448	1 155 755	18.1%	1 097 989	78 332	1 176 321	19.7%	(1.7%)
	Total Gauteng		99 096 417	20 322 740	119 421 157	23 922 792	1 895 464	25 818 255	21.6%	23 922 792	1 895 464	25 818 255	21.6%	21 134 897	1 464 388	22 599 285	20.8%	14.2%

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Limpopo																		
B	Greater Giyani	LIM331	235 438	100 918	336 357	39 496	12 088	51 584	15.3%	39 496	12 088	51 584	15.3%	33 877	16 733	50 609	18.2%	1.9%
B	Greater Letaba	LIM332	164 151	165 975	330 126	31 006	18 535	49 541	15.0%	31 006	18 535	49 541	15.0%	30 589	11 617	42 206	13.3%	17.4%
B	Greater Tzaneen	LIM333	851 014	170 929	1 021 943	163 837	23 906	187 744	18.4%	163 837	23 906	187 744	18.4%	181 594	18 211	199 805	20.9%	(6.0%)
B	Ba Phalaborwa	LIM334	438 819	61 179	499 997	67 008	19 422	86 430	17.3%	67 008	19 422	86 430	17.3%	70 551	11 532	82 083	15.5%	5.3%
B	Maruleng	LIM335	132 707	49 589	182 296	16 162	5 439	21 600	11.8%	16 162	5 439	21 600	11.8%	17 156	6 211	23 367	17.9%	(7.6%)
C	Mopani	DC33	894 276	674 966	1 569 242	76 245	14 635	90 880	5.8%	76 245	14 635	90 880	5.8%	86 003	36 065	122 067	9.3%	(25.5%)
	Total Mopani		2 716 405	1 223 557	3 939 961	393 754	94 025	487 779	12.4%	393 754	94 025	487 779	12.4%	419 769	100 368	520 137	14.7%	(6.2%)
B	Musina	LIM341	195 664	29 450	225 114	76 028	1 653	77 682	34.5%	76 028	1 653	77 682	34.5%	50 528	2 869	53 397	22.6%	45.5%
B	Mulale	LIM342	71 384	33 567	104 951	26 059	4 109	30 168	28.7%	26 059	4 109	30 168	28.7%	11 853	2 176	14 030	15.2%	115.0%
B	Thulamela	LIM343	549 787	333 863	883 650	103 889	31 004	134 893	15.3%	103 889	31 004	134 893	15.3%	21 568	32 321	53 888	8.4%	150.3%
B	Makhado	LIM344	746 269	150 941	897 210	173 600	23 084	196 684	21.9%	173 600	23 084	196 684	21.9%	93 034	25 809	118 843	11.6%	65.5%
C	Vhembe	DC34	800 549	704 498	1 505 047	139 154	99 899	239 054	15.9%	139 154	99 899	239 054	15.9%	128 221	75 668	203 889	15.9%	17.2%
	Total Vhembe		2 363 652	1 252 319	3 615 971	518 731	159 750	678 481	18.8%	518 731	159 750	678 481	18.8%	305 205	138 842	444 047	13.6%	52.8%
B	Bloubaerg	LIM351	159 469	46 897	206 366	32 404	1 031	33 435	16.2%	32 404	1 031	33 435	16.2%	29 173	1 219	30 392	16.9%	10.0%
B	Aganang	LIM352	111 410	52 706	164 116	16 472	1 433	17 905	10.9%	16 472	1 433	17 905	10.9%	15 671	2 813	18 484	12.6%	(3.1%)
B	Molemotse	LIM353	117 321	42 785	160 106	25 620	2 917	28 537	17.8%	25 620	2 917	28 537	17.8%	20 587	8 458	29 045	19.7%	(1.7%)
B	Polokwane	LIM354	2 145 711	518 749	2 664 460	516 436	34 672	551 108	20.7%	516 436	34 672	551 108	20.7%	425 650	44 840	470 490	19.2%	17.1%
B	Lepelle-Nkumpi	LIM355	237 017	111 977	348 994	31 462	11 338	42 800	12.3%	31 462	11 338	42 800	12.3%	26 599	1 392	27 991	9.6%	52.9%
C	Capricorn	DC35	685 034	264 179	949 213	117 208	24 535	141 744	14.9%	117 208	24 535	141 744	14.9%	111 814	6 471	118 285	13.0%	19.8%
	Total Capricorn		3 455 962	1 037 293	4 493 255	739 601	75 928	815 529	18.2%	739 601	75 928	815 529	18.2%	629 494	65 193	694 687	16.9%	17.4%
B	Thabazimbi	LIM361	230 272	180 374	410 646	24 307	4	24 311	5.9%	24 307	4	24 311	5.9%	68 046	3 386	71 432	20.5%	(66.0%)
B	Lephalale	LIM362	394 906	66 963	461 869	33 806	4 657	38 463	8.3%	33 806	4 657	38 463	8.3%	33 950	18 100	52 049	13.4%	(26.1%)
B	Mookgopong	LIM364	135 928	14 985	150 913	24 342	279	24 621	16.3%	24 342	279	24 621	16.3%	32 620	561	33 181	22.1%	(25.8%)
B	Modimolle	LIM365	296 244	41 307	337 550	66 479	2 495	68 974	20.4%	66 479	2 495	68 974	20.4%	46 043	8 333	54 376	17.5%	26.8%
B	Bela Bela	LIM366	296 980	31 083	328 064	97 387	2 165	99 552	30.3%	97 387	2 165	99 552	30.3%	58 715	-	58 715	22.8%	69.6%
B	Mogalakwena	LIM367	711 568	369 845	1 081 413	135 361	34 555	169 917	15.7%	135 361	34 555	169 917	15.7%	130 346	49 734	180 080	17.4%	(5.6%)
C	Waterberg	DC36	125 216	-	125 216	23 818	-	23 818	19.0%	23 818	-	23 818	19.0%	23 680	217	23 897	17.7%	(0.3%)
	Total Waterberg		2 191 116	704 556	2 895 672	405 501	44 155	449 656	15.5%	405 501	44 155	449 656	15.5%	393 399	80 331	473 730	18.0%	(5.1%)
B	Ehrlam Mopole	LIM471	166 564	83 807	250 371	30 120	5 127	35 247	14.1%	30 120	5 127	35 247	14.1%	26 295	-	26 295	11.2%	34.0%
B	Elias Mokoaledi	LIM472	291 497	77 290	368 787	62 571	-	62 571	17.0%	62 571	-	62 571	17.0%	49 103	213	49 316	14.0%	26.9%
B	Makhuduthamaga	LIM473	190 859	156 678	347 537	35 577	20 850	56 427	16.2%	35 577	20 850	56 427	16.2%	28 897	15 641	44 538	12.9%	26.7%
B	Fetakgomo	LIM474	87 473	24 448	111 921	17 806	3 704	21 510	19.2%	17 806	3 704	21 510	19.2%	16 283	1 973	18 256	18.1%	17.8%
B	Greater Tubatse	LIM475	-	-	-	49 040	-	49 040	-	49 040	-	49 040	-	46 948	-	46 948	-	4.5%
C	Sekhukhune	DC47	739 148	957 752	1 696 900	115 716	36 589	152 305	9.0%	115 716	36 589	152 305	9.0%	98 468	71 090	169 558	11.7%	(10.2%)
	Total Sekhukhune		1 475 541	1 299 975	2 775 516	310 830	66 270	377 100	13.6%	310 830	66 270	377 100	13.6%	265 994	88 917	354 912	14.3%	6.3%
	Total Limpopo		12 202 675	5 517 700	17 720 376	2 368 417	440 127	2 808 544	15.8%	2 368 417	440 127	2 808 544	15.8%	2 013 862	473 651	2 487 513	15.5%	12.9%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2014

R thousands	Code	Main appropriation			First Quarter 2014/15				Year to date: 30 September 2014				First Quarter 2013/14				Q1 of 2013/14 to Q1 of 2014/15	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	379 928	102 737	482 665	36 570	36 549	73 119	15.1%	36 570	36 549	73 119	15.1%	51 750	14 147	65 897	17.2%	11.0%
B	Mskuligwa	MP302	509 849	139 780	649 629	86 100	1 225	87 325	13.4%	86 100	1 225	87 325	13.4%	91 235	11 057	102 293	15.9%	(14.6%)
B	Mkhondo	MP303	415 636	92 260	507 896	63 455	15 242	78 697	15.5%	63 455	15 242	78 697	15.5%	65 705	7 122	72 827	15.3%	8.1%
B	Pixley Ka Seme (MP)	MP304	335 061	28 720	363 781	24 938	-	24 938	6.9%	24 938	-	24 938	6.9%	37 410	2 172	39 582	14.8%	(37.0%)
B	Lekwa	MP305	683 050	34 784	717 834	77 560	4 468	82 029	11.4%	77 560	4 468	82 029	11.4%	62 893	10 186	73 079	11.1%	12.2%
B	Dipaleseng	MP306	194 111	79 095	273 206	31 608	22 134	53 742	19.7%	31 608	22 134	53 742	19.7%	28 465	1 855	30 320	11.4%	77.2%
B	Govan Mbeki	MP307	1 833 009	141 993	1 975 002	332 553	39 552	372 105	18.8%	332 553	39 552	372 105	18.8%	279 813	39 706	319 519	18.8%	16.5%
C	Gert Sibande	DC30	397 106	12 000	409 106	53 101	1 066	54 167	13.2%	53 101	1 066	54 167	13.2%	56 295	2 326	58 621	12.4%	(7.6%)
	Total Gert Sibande		4 747 750	631 369	5 379 119	705 885	120 236	826 121	15.4%	705 885	120 236	826 121	15.4%	673 566	88 571	762 136	15.7%	8.4%
B	Victor Khanye	MP311	-	51 103	51 103	68 654	321	68 975	135.0%	68 654	321	68 975	135.0%	76 427	623	77 050	19.5%	(10.5%)
B	Emalaheni (Mp)	MP312	1 921 544	159 916	2 081 461	351 337	25 287	376 624	18.1%	351 337	25 287	376 624	18.1%	340 711	575	341 286	18.4%	10.4%
B	Steve Tshwele	MP313	1 352 386	187 899	1 540 285	285 813	20 132	305 945	19.9%	285 813	20 132	305 945	19.9%	276 683	16 134	292 817	19.8%	4.5%
B	Emakhazeni	MP314	233 323	17 267	250 591	33 912	302	34 213	13.7%	33 912	302	34 213	13.7%	30 763	234	30 997	13.4%	10.4%
B	Thembilisile Hani	MP315	542 204	110 820	653 024	64 569	950	65 520	10.0%	64 569	950	65 520	10.0%	53 616	22 949	76 565	17.4%	(14.4%)
B	Dr J.S. Moroka	MP316	522 543	124 605	647 148	66 380	59 375	125 755	19.4%	66 380	59 375	125 755	19.4%	68 830	1 737	70 567	15.3%	78.2%
C	Nkangala	DC31	488 390	33 853	522 243	53 195	2 873	56 068	10.7%	53 195	2 873	56 068	10.7%	80 133	100	80 233	10.2%	(30.1%)
	Total Nkangala		5 060 391	685 464	5 745 855	923 861	109 240	1 033 101	18.0%	923 861	109 240	1 033 101	18.0%	927 163	42 352	969 515	17.1%	6.6%
B	Thaba Chweu	MP321	427 791	46 004	473 795	93 688	-	93 688	19.8%	93 688	-	93 688	19.8%	93 442	-	93 442	25.5%	0.3%
B	Mbombela	MP322	1 918 454	522 517	2 440 971	396 921	32 395	429 316	17.6%	396 921	32 395	429 316	17.6%	357 744	28 081	385 826	15.9%	11.3%
B	Umjindi	MP323	254 687	58 641	313 328	42 451	410	42 861	13.7%	42 451	410	42 861	13.7%	44 769	7 280	52 049	15.9%	(17.7%)
B	Nkomazi	MP324	581 483	230 907	812 389	89 589	13 069	102 657	12.6%	89 589	13 069	102 657	12.6%	111 983	16 394	128 377	16.4%	(20.0%)
B	Bushbuckridge	MP325	709 925	440 655	1 150 580	107 671	57 056	164 727	14.3%	107 671	57 056	164 727	14.3%	115 743	49 030	164 773	15.8%	(0.0%)
C	Ehlanzeni	DC32	202 606	73 782	276 388	32 611	4 468	37 080	13.4%	32 611	4 468	37 080	13.4%	28 242	4 911	33 153	13.3%	11.8%
	Total Ehlanzeni		4 094 945	1 372 506	5 467 451	762 932	107 398	870 329	15.9%	762 932	107 398	870 329	15.9%	751 924	105 696	857 620	16.5%	1.5%
	Total Mpumalanga		13 903 085	2 689 339	16 592 424	2 392 678	336 874	2 729 551	16.5%	2 392 678	336 874	2 729 551	16.5%	2 352 653	236 618	2 589 271	16.5%	5.4%

Source: National Treasury Local Government database

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R thousands	Code	Main appropriation			First Quarter 2014/15				Year to date: 30 September 2014				First Quarter 2013/14				Q1 of 2013/14 to Q1 of 2014/15	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Northern Cape																		
B	Joe Morolong	NC451	109 273	133 095	242 369	28 414	25 831	54 245	22.4%	28 414	25 831	54 245	22.4%	36 092	30 148	66 240	36.5%	(18.1%)
B	Ga Ssgonyana	NC452	294 001	128 705	422 706	67 857	29 828	97 685	23.1%	67 857	29 828	97 685	23.1%	61 042	11 568	72 611	17.5%	34.5%
B	Gamagata	NC453	367 295	352 352	719 647	88 578	15 699	104 276	14.5%	88 578	15 699	104 276	14.5%	49 459	11 395	60 854	15.4%	71.4%
C	John Taolo Gaetsewe	DC45	100 140	0	100 140	19 566	405	19 971	19.9%	19 566	405	19 971	19.9%	16 051	-	16 051	19.4%	24.4%
	Total John Taolo Gaetsewe		870 709	614 153	1 484 861	204 415	71 763	276 178	18.6%	204 415	71 763	276 178	18.6%	162 644	53 112	215 756	20.1%	28.0%
B	Richtersveld	NC061	75 166	19 618	94 784	9 291	1 872	11 162	11.8%	9 291	1 872	11 162	11.8%	6 485	18	6 503	7.4%	71.7%
B	Nama Khoi	NC062	209 795	16 979	226 774	53 246	547	53 793	23.7%	53 246	547	53 793	23.7%	53 211	10 006	63 217	26.2%	(14.9%)
B	Kamiesberg	NC064	37 244	9 129	46 373	6 821	4 524	11 345	24.5%	6 821	4 524	11 345	24.5%	8 172	1 722	9 894	20.9%	14.7%
B	Hantam	NC065	79 692	19 368	99 060	14 706	6 957	21 663	21.9%	14 706	6 957	21 663	21.9%	13 082	1 279	14 361	15.0%	50.8%
B	Karoo Hoogland	NC066	53 087	10 490	63 577	9 593	2 476	12 069	19.0%	9 593	2 476	12 069	19.0%	7 403	216	7 619	11.5%	58.4%
B	Khai-Ma	NC067	48 986	19 987	68 973	7 433	5 943	13 376	19.4%	7 433	5 943	13 376	19.4%	6 877	1 263	8 139	12.3%	64.3%
C	Namakwa	DC6	99 650	1 154	100 804	14 523	5	14 528	14.4%	14 523	5	14 528	14.4%	12 125	103	12 227	13.1%	18.8%
	Total Namakwa		603 620	96 725	700 345	115 613	22 324	137 937	19.7%	115 613	22 324	137 937	19.7%	107 353	14 607	121 960	17.5%	13.1%
B	Ubuibu	NC071	87 598	11 155	98 753	11 516	-	11 516	11.7%	11 516	-	11 516	11.7%	14 707	0	14 707	14.5%	(21.7%)
B	Umsobomvu	NC072	126 029	40 550	166 579	29 762	2 818	32 580	19.6%	29 762	2 818	32 580	19.6%	27 398	8 295	35 692	19.0%	(8.7%)
B	Emthanjani	NC073	201 667	40 589	242 256	44 476	3 346	47 822	19.7%	44 476	3 346	47 822	19.7%	42 139	2 040	44 179	19.2%	8.2%
B	Kareeberg	NC074	53 779	19 848	73 627	11 885	3 303	15 188	20.6%	11 885	3 303	15 188	20.6%	12 236	40	12 276	22.7%	23.7%
B	Renosterberg	NC075	40 335	7 741	48 076	7 808	6 427	14 235	29.6%	7 808	6 427	14 235	29.6%	15 200	4 542	19 742	25.2%	(27.9%)
B	Thembelille	NC076	55 137	21 088	76 225	8 203	2 184	10 387	13.6%	8 203	2 184	10 387	13.6%	7 953	2 208	10 161	11.5%	2.2%
B	Siyathemba	NC077	88 086	13 920	102 006	16 577	-	16 577	16.3%	16 577	-	16 577	16.3%	16 185	1 544	17 729	14.1%	(6.5%)
B	Siyancuma	NC078	148 992	31 533	180 525	26 505	866	27 371	15.2%	26 505	866	27 371	15.2%	31 637	5 423	37 060	22.1%	(26.1%)
C	Pixley Ka Seme (Nc)	DC7	45 299	364	45 663	11 006	-	11 006	24.1%	11 006	-	11 006	24.1%	9 964	0	9 965	25.1%	10.4%
	Total Pixley ka Seme (NC)		846 922	186 788	1 033 710	167 739	18 943	186 682	18.1%	167 739	18 943	186 682	18.1%	177 419	24 091	201 510	18.8%	(7.4%)
B	Mier	NC081	24 320	9 492	33 812	2 534	1 387	3 921	11.6%	2 534	1 387	3 921	11.6%	2 998	-	2 998	9.0%	30.8%
B	IKail Garib	NC082	188 031	26 593	214 623	29 285	13 084	42 370	19.7%	29 285	13 084	42 370	19.7%	36 943	2 877	39 820	21.3%	6.4%
B	IKhara Hais	NC083	616 164	43 679	659 843	136 324	9 881	146 206	22.2%	136 324	9 881	146 206	22.2%	96 702	19 205	115 907	17.8%	26.1%
B	IKheis	NC084	56 158	19 560	75 718	13 449	5 165	18 615	24.6%	13 449	5 165	18 615	24.6%	8 652	7 796	16 448	27.4%	13.2%
B	Tsantsabane	NC085	193 428	36 444	229 872	43 304	2 381	45 685	19.9%	43 304	2 381	45 685	19.9%	26 504	2 541	29 044	14.3%	57.3%
B	Kgatelopele	NC086	74 111	8 275	82 386	21 215	6 142	27 357	33.2%	21 215	6 142	27 357	33.2%	12 321	1 771	14 093	15.8%	94.1%
C	Z.F. Mqawu	DC8	57 411	2 245	59 656	13 251	178	13 429	22.5%	13 251	178	13 429	22.5%	12 600	190	12 790	22.4%	5.0%
	Total Siyanda		1 209 623	146 288	1 355 911	259 363	38 219	297 582	21.9%	259 363	38 219	297 582	21.9%	196 720	34 380	231 100	18.0%	28.8%
B	Sol Plaatje	NC091	1 632 584	131 183	1 763 766	447 740	24 914	472 654	26.8%	447 740	24 914	472 654	26.8%	419 517	26 658	446 176	25.7%	5.9%
B	Dikgatlong	NC092	110 456	23 500	133 956	27 352	5 052	32 403	24.2%	27 352	5 052	32 403	24.2%	19 413	2 721	22 134	15.8%	46.4%
B	Maqareng	NC093	115 288	22 287	137 575	19 498	4 604	24 102	17.5%	19 498	4 604	24 102	17.5%	22 837	354	23 191	18.4%	3.9%
B	Phokwane	NC094	219 153	100 953	320 107	30 345	9 090	39 435	12.3%	30 345	9 090	39 435	12.3%	38 614	11 575	50 189	21.5%	(21.4%)
C	Frances Baard	DC9	132 631	5 340	137 971	17 085	593	17 678	12.8%	17 085	593	17 678	12.8%	17 524	352	17 876	14.2%	(1.1%)
	Total Frances Baard		2 210 112	283 263	2 493 375	542 019	44 254	586 273	23.5%	542 019	44 254	586 273	23.5%	517 906	41 660	559 566	23.7%	4.8%
	Total Northern Cape		5 740 986	1 327 217	7 068 202	1 289 149	195 503	1 484 653	21.0%	1 289 149	195 503	1 484 653	21.0%	1 162 042	167 850	1 329 892	20.5%	11.6%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2014

R thousands	Code	Main appropriation			First Quarter 2014/15				Year to date: 30 September 2014				First Quarter 2013/14				Q1 of 2013/14 to Q1 of 2014/15	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
North West																		
B	Morelele	NW371	282 200	118 666	400 866	55 142	56 561	111 704	27.9%	55 142	56 561	111 704	27.9%	46 604	16 511	63 115	18.4%	77.0%
B	Madibeng	NW372	1 393 932	265 678	1 659 610	343 587	18 825	362 412	21.8%	343 587	18 825	362 412	21.8%	249 987	31 597	281 584	19.8%	28.7%
B	Rustenburg	NW373	3 561 324	1 085 040	4 646 364	803 121	124 364	927 485	20.0%	803 121	124 364	927 485	20.0%	741 191	186 315	927 505	22.4%	(0.0%)
B	Kgellengrivier	NW374	121 200	27 215	148 415	31 480	4 654	36 134	24.3%	31 480	4 654	36 134	24.3%	20 383	8 368	28 751	20.7%	25.7%
B	Moses Kotane	NW375	581 546	183 548	765 093	72 215	24 203	96 418	12.6%	72 215	24 203	96 418	12.6%	89 311	51 871	141 182	22.9%	(31.7%)
C	Bojanala Platinum	DC37	278 908	36 250	315 158	22 577	379	22 956	7.3%	22 577	379	22 956	7.3%	53 662	315	53 978	21.0%	(57.5%)
	Total Bojanala Platinum		6 219 110	1 716 397	7 935 506	1 328 123	228 986	1 557 109	19.6%	1 328 123	228 986	1 557 109	19.6%	1 201 137	294 977	1 496 114	21.6%	4.1%
B	Rallou	NW381	110 957	51 518	162 475	22 721	19 035	41 756	25.7%	22 721	19 035	41 756	25.7%	24 861	9 348	34 209	30.2%	22.1%
B	Tswaing	NW382	153 246	25 850	179 096	37 980	9 871	47 850	26.7%	37 980	9 871	47 850	26.7%	33 819	10 703	44 522	23.9%	7.5%
B	Malkeng	NW383	515 630	67 939	583 568	89 722	15 949	105 671	18.1%	89 722	15 949	105 671	18.1%	73 330	8 227	81 557	14.6%	29.6%
B	Ditsobotla	NW384	345 239	40 061	385 300	63 400	1 240	64 640	16.8%	63 400	1 240	64 640	16.8%	76 185	403	76 588	20.6%	(15.6%)
B	Ramolshere Molloa	NW385	218 717	59 021	277 737	46 299	17 685	63 985	23.0%	46 299	17 685	63 985	23.0%	37 772	10 470	48 242	13.4%	32.6%
C	Ngaka Modiri Molema	DC38	455 235	328 257	783 492	119 095	11 778	130 873	16.7%	119 095	11 778	130 873	16.7%	117 213	65 500	182 714	25.0%	(28.4%)
	Total Ngaka Modiri Molema		1 799 023	572 645	2 371 668	379 218	75 556	454 775	19.2%	379 218	75 556	454 775	19.2%	363 181	104 650	467 832	20.2%	(2.8%)
B	Naledi (NW)	NW392	378 087	44 748	422 836	87 540	5 242	92 782	21.9%	87 540	5 242	92 782	21.9%	76 568	3 647	80 215	19.9%	15.7%
B	Mamusa	NW393	145 895	22 170	168 066	31 584	3 730	35 314	21.0%	31 584	3 730	35 314	21.0%	25 196	7 502	32 698	19.9%	8.0%
B	Greater Taung	NW394	151 955	66 446	218 401	37 600	17 071	54 671	25.0%	37 600	17 071	54 671	25.0%	27 226	50 512	77 737	28.8%	(29.7%)
B	Lekwa-Teemane	NW396	242 327	26 754	269 081	44 275	911	45 186	16.8%	44 275	911	45 186	16.8%	36 044	3 309	39 354	15.8%	14.8%
B	Molopo-Kagisano	NW397	105 082	49 900	154 982	4 512	13 200	17 711	11.4%	4 512	13 200	17 711	11.4%	12 780	10 928	23 708	10.6%	(25.3%)
C	Dr Ruth Segomotsi Mompati	DC39	250 534	204 145	454 679	30 112	80 701	110 814	24.4%	30 112	80 701	110 814	24.4%	48 434	32 790	81 224	17.9%	36.4%
	Total Dr Ruth Segomotsi Mompati		1 273 881	414 164	1 688 045	235 623	120 855	356 478	21.1%	235 623	120 855	356 478	21.1%	226 248	108 689	334 937	19.0%	6.4%
B	Ventersdorp	NW401	137 594	28 809	166 403	27 314	3 434	30 748	18.5%	27 314	3 434	30 748	18.5%	31 200	14 021	45 221	29.3%	(32.0%)
B	Tlokve	NW402	1 301 809	200 569	1 502 378	293 455	24 090	317 545	21.1%	293 455	24 090	317 545	21.1%	232 615	8 748	241 363	20.8%	31.6%
B	City Of Matlosana	NW403	2 119 885	114 856	2 234 741	303 121	8 687	311 808	14.0%	303 121	8 687	311 808	14.0%	268 837	267	269 104	13.9%	15.9%
B	Maquassi Hills	NW404	306 776	54 850	361 626	17 364	17	17 381	4.8%	17 364	17	17 381	4.8%	33 798	2 294	36 091	11.3%	(51.8%)
C	Dr Kenneth Kaunda	DC40	324 509	12 127	336 636	47 380	1 047	48 427	14.4%	47 380	1 047	48 427	14.4%	27 552	106	27 658	9.1%	75.1%
	Total Dr Kenneth Kaunda		4 190 573	411 210	4 601 783	688 633	37 275	725 909	15.8%	688 633	37 275	725 909	15.8%	594 002	25 436	619 437	16.0%	17.2%
	Total North West		13 482 587	3 114 416	16 597 003	2 631 598	462 673	3 094 271	18.6%	2 631 598	462 673	3 094 271	18.6%	2 384 568	533 752	2 918 320	19.6%	6.0%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2014

R thousands	Code	Main appropriation			First Quarter 2014/15				Year to date: 30 September 2014				First Quarter 2013/14				Q1 of 2013/14 to Q1 of 2014/15	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Western Cape																		
A	Cape Town	CPT	28 438 211	6 211 315	34 649 526	6 262 828	568 959	6 831 787	19.7%	6 262 828	568 959	6 831 787	19.7%	5 877 420	506 160	6 383 580	20.2%	7.0%
	Total Metros		28 438 211	6 211 315	34 649 526	6 262 828	568 959	6 831 787	19.7%	6 262 828	568 959	6 831 787	19.7%	5 877 420	506 160	6 383 580	20.2%	7.0%
B	Matzikama	WC011	226 757	27 680	254 437	47 673	3 641	51 313	20.2%	47 673	3 641	51 313	20.2%	43 477	5 313	48 790	17.9%	5.2%
B	Cederberg	WC012	187 402	50 184	237 585	33 997	5 628	39 625	16.7%	33 997	5 628	39 625	16.7%	41 143	7 686	48 829	19.7%	(18.8%)
B	Bergivlier	WC013	231 556	49 649	281 205	56 555	2 283	58 838	20.9%	56 555	2 283	58 838	20.9%	48 240	3 644	51 884	22.3%	13.4%
B	Saldanha Bay	WC014	829 581	211 182	1 040 763	135 849	30 636	166 485	16.0%	135 849	30 636	166 485	16.0%	160 434	17 565	177 999	18.8%	(6.5%)
B	Swartland	WC015	496 232	81 074	577 306	90 645	7 544	98 190	17.0%	90 645	7 544	98 190	17.0%	92 035	7 256	99 291	17.9%	(1.1%)
C	West Coast	DC1	284 673	47 993	332 666	57 107	719	57 827	17.4%	57 107	719	57 827	17.4%	57 584	605	58 189	20.3%	(0.6%)
	Total West Coast		2 256 201	467 761	2 723 962	421 826	50 452	472 278	17.3%	421 826	50 452	472 278	17.3%	442 913	42 068	484 981	19.1%	(2.6%)
B	Witzenberg	WC022	396 567	62 922	459 488	77 021	4 864	81 885	17.8%	77 021	4 864	81 885	17.8%	70 739	4 520	75 259	16.6%	8.8%
B	Drakenstein	WC023	1 559 514	284 821	1 844 335	290 817	21 973	312 790	17.0%	290 817	21 973	312 790	17.0%	283 889	27 297	311 185	19.0%	0.5%
B	Stellenbosch	WC024	1 121 212	294 188	1 415 400	176 694	11 190	187 884	13.3%	176 694	11 190	187 884	13.3%	169 258	10 236	179 493	14.9%	4.7%
B	Breedee Valley	WC025	753 804	82 006	835 810	170 298	19 801	190 099	22.7%	170 298	19 801	190 099	22.7%	151 580	30 059	181 639	21.8%	4.7%
B	Langeberg	WC026	492 772	54 440	547 212	112 624	6 369	118 993	21.7%	112 624	6 369	118 993	21.7%	99 814	7 273	107 086	21.0%	11.1%
B	Cape Winelands DM	DC2	346 753	12 467	379 220	55 734	166	55 900	14.7%	55 734	166	55 900	14.7%	55 485	1 191	56 676	17.1%	(1.4%)
C	Total Cape Winelands		4 690 622	790 844	5 481 466	883 188	64 364	947 552	17.3%	883 188	64 364	947 552	17.3%	830 764	80 574	911 338	18.3%	4.0%
B	Theewaterskloof	WC031	371 591	67 547	439 138	70 308	9 324	79 632	18.1%	70 308	9 324	79 632	18.1%	60 944	7 460	68 404	17.0%	16.4%
B	Overstrand	WC032	869 588	97 721	967 309	177 739	8 576	186 315	19.3%	177 739	8 576	186 315	19.3%	167 896	27 214	195 110	20.9%	(4.5%)
B	Cape Agulhas	WC033	226 480	14 701	241 181	51 581	1 955	53 537	22.2%	51 581	1 955	53 537	22.2%	40 828	4 792	45 619	17.9%	17.4%
B	Swellendam	WC034	195 679	18 762	214 441	38 400	4 692	43 092	20.1%	38 400	4 692	43 092	20.1%	28 221	969	29 190	12.3%	47.6%
C	Overberg	DC3	116 966	767	117 733	26 489	51	26 540	22.5%	26 489	51	26 540	22.5%	26 267	533	26 801	20.7%	(1.0%)
	Total Overberg		1 780 305	199 497	1 979 802	364 517	24 598	389 115	19.7%	364 517	24 598	389 115	19.7%	324 155	40 969	365 124	18.7%	6.6%
B	Kannaland	WC041	114 156	25 477	139 633	21 440	532	21 971	15.7%	21 440	532	21 971	15.7%	(9 199)	9 787	588	0.4%	3639.1%
B	Hessequa	WC042	310 244	70 861	381 105	66 777	2 265	69 042	18.1%	66 777	2 265	69 042	18.1%	69 540	1 375	70 914	21.4%	(2.8%)
B	Mossel Bay	WC043	781 801	123 710	905 511	155 377	12 791	168 168	18.6%	155 377	12 791	168 168	18.6%	132 152	15 556	147 708	17.5%	13.9%
B	George	WC044	1 215 996	252 243	1 468 239	239 607	27 248	266 854	18.2%	239 607	27 248	266 854	18.2%	194 898	17 274	212 172	14.9%	25.8%
B	Outshoorn	WC045	474 745	48 786	523 531	109 535	9 304	118 839	22.7%	109 535	9 304	118 839	22.7%	96 564	9 560	106 124	22.8%	12.0%
B	Blou	WC047	439 488	45 706	485 194	79 267	5 871	85 138	17.5%	79 267	5 871	85 138	17.5%	86 351	8 188	94 539	20.7%	(9.9%)
B	Knysna	WC048	540 748	70 174	610 921	128 496	12 687	141 183	23.1%	128 496	12 687	141 183	23.1%	119 507	12 633	132 140	21.7%	6.8%
C	Eden	DC4	306 313	8 300	314 613	30 554	10	30 564	9.7%	30 554	10	30 564	9.7%	29 037	4	29 040	15.8%	5.2%
	Total Eden		4 183 491	645 256	4 828 747	831 052	70 707	901 759	18.7%	831 052	70 707	901 759	18.7%	718 850	74 375	793 225	17.7%	13.7%
B	Laingsburg	WC051	50 953	11 979	62 931	12 107	1 405	13 512	21.5%	12 107	1 405	13 512	21.5%	9 990	2 914	12 904	20.7%	4.7%
B	Prince Albert	WC052	52 365	17 008	69 373	11 480	7 653	19 133	27.6%	11 480	7 653	19 133	27.6%	7 466	335	7 801	11.9%	145.3%
B	Beaufort West	WC053	245 644	29 286	274 930	48 070	3 177	51 247	18.6%	48 070	3 177	51 247	18.6%	48 237	7 502	55 739	23.7%	(8.1%)
C	Central Karoo	DC5	56 531	500	57 031	15 185	-	15 185	26.6%	15 185	-	15 185	26.6%	11 551	-	11 551	22.7%	31.5%
	Total Central Karoo		405 494	58 773	464 267	86 842	12 234	99 077	21.3%	86 842	12 234	99 077	21.3%	77 244	10 751	87 995	21.3%	12.6%
	Total Western Cape		41 754 323	8 373 447	50 127 770	8 850 254	791 314	9 641 568	19.2%	8 850 254	791 314	9 641 568	19.2%	8 271 347	754 898	9 026 244	19.6%	6.8%

Source: National Treasury Local Government database