

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				O2 of 2013/14 to O2 of 2014/15
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																					
Eastern Cape	EC	25 104 509	6 235 936	31 340 445	7 020 711	903 565	7 924 277	25.3%	5 757 047	1 594 902	7 351 950	23.5%	12 777 758	2 498 468	15 276 226	48.7%	5 534 745	1 413 126	6 947 871	51.6%	5.8%
Free State	FS	14 704 060	2 798 318	17 502 378	3 877 568	273 253	4 150 821	23.7%	3 284 339	528 844	3 813 183	21.8%	7 161 907	802 097	7 964 004	45.5%	3 340 516	494 814	3 835 331	49.8%	(0.6%)
Gauteng	GT	101 773 948	20 322 740	122 096 688	26 405 998	2 083 342	28 489 340	23.3%	25 374 299	2 386 316	27 760 615	22.7%	51 780 297	4 469 658	56 249 955	46.1%	23 084 855	3 064 928	26 149 784	47.2%	6.2%
Kwazulu-Natal	KZ	47 002 411	12 159 418	59 161 829	13 165 393	2 271 122	15 436 514	26.1%	12 183 309	3 027 140	15 210 449	25.7%	25 348 702	5 298 262	30 646 963	51.8%	10 927 722	2 536 470	13 464 193	49.8%	13.0%
Limpopo	LP	12 342 134	5 517 700	17 859 835	3 343 660	478 968	3 822 628	21.4%	2 652 010	719 069	3 371 079	18.9%	5 995 670	1 198 037	7 193 707	40.3%	2 622 635	874 150	3 496 786	43.8%	(3.6%)
Mpumalanga	MP	12 325 973	2 489 339	15 015 312	4 304 329	337 209	4 721 538	31.4%	2 556 280	620 309	3 176 589	21.2%	6 940 608	957 518	7 898 127	52.6%	2 950 261	506 156	3 456 416	49.6%	(8.1%)
North West	NW	12 932 286	3 114 416	16 046 702	3 455 210	462 673	3 917 882	24.4%	2 826 088	519 650	3 345 739	20.9%	6 281 308	982 323	7 263 631	45.3%	2 638 954	729 569	3 368 523	48.7%	(0.7%)
Northern Cape	NC	5 749 253	1 327 217	7 076 470	1 881 704	195 980	2 077 684	29.4%	1 117 978	283 346	1 401 324	19.8%	2 999 682	479 326	3 479 008	49.2%	996 121	266 881	1 263 002	52.8%	11.0%
Western Cape	WC	41 201 034	8 373 447	49 574 481	11 529 287	789 388	12 318 675	24.8%	10 020 733	1 657 007	11 677 740	23.6%	21 550 020	2 446 395	23 996 415	48.4%	8 304 060	1 519 832	9 823 892	47.5%	18.9%
Total National		273 135 608	62 538 530	335 674 138	75 063 869	7 795 500	82 859 369	24.7%	65 772 083	11 336 584	77 108 667	23.0%	140 835 952	19 132 084	159 968 036	47.7%	60 399 870	11 405 927	71 805 797	48.4%	7.4%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total		Total Revenue as % of Main app
Summary per Metro																					
Buffalo City	BUF	4 758 546	942 007	5 700 553	1 340 683	105 049	1 445 732	25.4%	1 308 043	258 780	1 566 823	27.5%	2 648 726	363 829	3 012 555	52.8%	1 164 138	195 437	1 359 575	51.1%	15.2%
Cape Town	CPT	28 436 210	6 211 315	34 647 526	7 118 876	568 959	7 687 835	22.2%	7 270 631	1 218 598	8 489 229	24.5%	14 389 507	1 787 557	16 177 064	46.7%	5 872 375	1 117 122	6 989 497	44.5%	21.5%
Ekurhuleni Metro	EKU	26 510 701	3 790 366	30 101 067	7 477 418	282 848	7 760 265	25.8%	6 770 675	382 429	7 153 104	23.8%	14 248 093	665 276	14 913 369	49.5%	6 218 773	728 777	6 947 549	52.0%	3.0%
eThekweni	ETH	26 725 375	5 711 022	32 436 397	7 136 854	1 167 940	8 303 894	25.6%	7 003 006	1 618 568	8 621 574	26.6%	14 139 860	2 785 608	16 925 468	52.2%	6 235 001	1 293 629	7 528 630	49.0%	14.5%
City Of Johannesburg	JHB	39 307 283	10 875 150	50 182 433	9 384 514	892 648	10 277 163	20.5%	10 117 382	766 931	10 884 313	21.7%	19 501 896	1 659 580	21 161 476	42.2%	9 019 124	940 806	9 959 930	43.4%	9.3%
Mangungu	MAN	6 312 594	1 469 463	7 782 057	1 582 484	98 992	1 681 476	21.6%	1 437 208	298 784	1 735 991	22.3%	3 019 692	397 776	3 417 468	43.9%	1 431 780	186 990	1 618 770	51.3%	7.2%
Nelson Mandela Bay	NMA	8 119 588	1 392 230	9 511 818	1 828 123	164 266	1 992 389	20.9%	2 213 132	335 182	2 548 314	26.8%	4 041 255	499 447	4 540 703	47.7%	1 851 904	287 814	2 139 717	48.0%	19.1%
City Of Tshwane	TSH	24 939 484	4 167 987	29 107 471	6 445 122	788 529	7 233 650	24.9%	5 985 774	978 758	6 964 532	23.9%	12 430 896	1 767 286	14 198 182	48.8%	5 387 839	1 179 565	6 567 404	48.0%	6.0%
Total Metros		164 909 781	34 559 540	199 469 321	42 314 074	4 068 330	46 382 405	23.3%	42 105 851	5 858 029	47 963 880	24.0%	84 419 925	9 926 360	94 346 285	47.3%	37 180 932	5 930 340	43 111 272	47.3%	11.3%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				O2 of 2013/14 to O2 of 2014/15
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Top 19																					
City Of Matlosana	NW403	2 015 105	114 856	2 129 961	498 213	8 687	506 900	23.8%	453 090	21 536	474 625	22.3%	951 302	30 223	981 525	46.1%	455 145	10 706	465 851	50.8%	1.9%
Drakenstein	WCO23	1 511 798	284 821	1 796 620	621 366	21 973	643 339	35.8%	258 533	49 476	308 009	17.1%	879 899	71 449	951 348	53.0%	300 944	58 363	359 308	60.1%	(14.3%)
Emalahleni (Mp)	MP312	1 921 545	159 916	2 081 461	486 456	25 287	511 743	24.6%	456 356	57 440	513 796	24.7%	942 812	82 727	1 025 539	49.3%	417 100	7 241	424 341	48.8%	21.1%
Emfuleni	GT421	4 708 536	408 425	5 116 961	1 288 197	32 728	1 320 924	25.8%	1 186 164	95 861	1 282 026	25.1%	2 474 361	128 589	2 602 950	50.9%	1 081 023	44 175	1 125 198	52.5%	13.9%
George	WCO44	1 156 995	252 243	1 409 238	277 997	27 248	305 245	21.7%	261 940	36 180	298 120	21.2%	539 937	63 428	603 365	42.8%	209 648	39 846	249 494	49.7%	19.5%
Govan Mbeki	MP307	1 592 998	141 993	1 734 991	392 290	39 552	431 843	24.9%	354 710	48 890	403 600	23.3%	747 001	88 442	835 443	48.2%	356 038	69 315	425 353	52.7%	(5.1%)
Madibeng	NW372	1 394 012	265 678	1 659 690	218 126	18 825	236 951	14.3%	479 099	44 860	523 959	31.6%	497 225	63 685	560 910	45.8%	262 281	41 145	303 425	44.3%	72.7%
Matjhabeng	FS184	1 797 826	156 246	1 954 072	543 075	42 996	586 071	30.0%	486 092	41 807	527 900	27.0%	1 029 168	84 803	1 113 971	57.0%	477 612	49 837	527 449	58.4%	0.1%
Mbombela	MP322	1 728 151	522 517	2 250 669	495 134	32 395	527 528	23.4%	458 680	146 502	605 182	26.9%	953 814	178 897	1 132 711	50.3%	419 342	84 599	503 941	44.5%	20.1%
Mogale City	GT481	2 001 308	483 996	2 485 304	570 870	24 603	595 473	24.0%	408 322	63 378	471 700	19.0%	979 192	87 981	1 067 173	42.9%	468 151	67 119	535 271	50.6%	(11.9%)
Msunduzi	KZN225	3 570 334	597 754	4 168 088	968 206	46 978	1 015 184	24.4%	955 234	119 389	1 074 623	25.8%	1 923 440	166 367	2 089 808	50.1%	834 342	48 786	883 128	49.1%	21.7%
Newcastle	KZN252	1 526 362	444 229	1 970 591	410 592	54 068	464 659	23.6%	403 636	84 518	488 154	24.8%	814 227	138 586	952 813	48.4%	361 883	95 835	457 718	48.1%	6.6%
Polokwane	LIM354	2 228 099	518 749	2 746 848	545 704	60 157	605 861	22.1%	528 390	127 055	655 445	23.9%	1 074 094	187 212	1 261 306	45.9%	468 689	118 012	586 701	46.7%	11.7%
Rustenburg	NW373	3 599 712	1 085 040	4 684 752	778 915	124 364	903 279	19.3%	764 306	215 616	979 922	20.9%	1 543 221	339 980	1 883 201	40.2%	615 359	296 166	911 525	44.6%	7.5%
Sol Plaatje	NC091	1 648 409	131 183	1 779 592	518 924	24 914	543 838	30.6%	380 596	74 383	454 979	25.6%	899 520	99 297	998 817	56.1%	170 777	46 158	216 936	62.7%	109.7%
Stellenbosch	WCO24	1 056 998	294 188	1 351 186	509 661	11 190	520 851	38.5%	180 341	32 372	212 713	15.7%	690 002	43 562	733 564	54.3%	170 367	24 566	194 933	57.2%	9.1%
Steve Tshwete	MP313	1 303 203	187 899	1 491 103	323 815	20 132	343 947	23.1%	310 407	53 640	364 046	24.4%	634 222	73 772	707 993	47.5%	279 396	50 517	329 914	45.3%	10.3%
Tlokweng	NW402	1 068 722	200 569	1 269 291	313 883	24 090	337 973	26.6%	249 562	48 351	297 913	23.5%	563 445	72 441	635 886	50.1%	204 574	30 697	235 271	49.2%	26.6%
uMhlatuze	KZN282	2 370 559	419 862	2 790 421	629 688	56 214	685 902	24.6%	565 260	116 836	682 096	24.4%	1 194 948	173 050	1 367 998	49.0%	554 488	29 853	584 341	51.5%	16.7%
Total Top 19		38 200 672	6 670 165	44 870 837	10 391 111	696 401	11 087 511	24.7%	9 140 719	1 478 088	10 618 808	23.7%	19 531 830	2 174 489	21 706 319	48.4%	8 107 160	1 212 937	9 320 097	50.4%	13.9%

Source: National Treasury Local Government database

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Eastern Cape																							
A		BUF	4 758 546	942 007	5 700 553	1 340 683	105 049	1 445 732	25.4%	1 308 043	258 780	1 566 823	27.5%	2 648 726	363 829	3 012 555	52.8%	1 164 138	195 437	1 359 575	51.1%	15.2%	
A		NMA	8 119 588	1 392 230	9 511 818	1 828 123	164 266	1 992 389	20.9%	2 213 132	335 182	2 548 314	26.8%	4 041 255	499 447	4 540 703	47.7%	1 851 904	287 814	2 139 717	48.0%	19.1%	
		Total Metros	12 878 133	2 334 238	15 212 371	3 168 806	269 315	3 438 121	22.6%	3 521 175	593 962	4 115 137	27.1%	6 689 981	863 277	7 553 258	49.7%	3 016 041	483 251	3 499 292	49.2%	17.6%	
B		Camdeboo	227 263	43 273	270 536	84 835	5 995	90 429	33.4%	45 481	5 270	50 752	18.8%	130 316	10 865	141 181	52.2%	44 644	6 771	51 415	53.8%	(1.3%)	
B		Blue Crane Route	EC102	173 570	39 411	212 981	55 766	7 331	63 097	29.6%	44 935	10 804	55 739	26.2%	100 701	18 135	118 836	55.8%	43 760	9 150	52 910	56.1%	5.3%
B		Ikwazi	EC103	43 788	8 213	52 001	12 126	1 546	13 672	26.3%	10 573	2 457	13 030	25.1%	22 699	4 003	26 702	51.3%	3 418	3 367	6 785	35.8%	92.0%
B		Maikana	EC104	382 010	63 679	445 689	128 648	1 188	129 837	29.1%	51 335	11 410	62 745	14.1%	179 983	12 599	192 582	43.2%	48 822	17 149	65 971	32.6%	(4.9%)
B		Ndlambe	EC105	294 544	31 192	325 736	85 183	6 383	91 566	28.1%	75 968	10 191	86 159	26.5%	161 151	16 574	177 725	54.6%	80 572	11 129	91 701	43.0%	(6.0%)
B		Sundays River Valley	EC106	109 008	26 975	135 983	22 091	2 636	24 727	18.2%	-	-	-	-	22 091	2 636	24 727	18.2%	30 172	2 762	32 934	-	(100.0%)
B		Baviaans	EC107	52 445	40 686	93 130	19 603	3 889	23 492	25.2%	13 012	5 138	18 150	19.5%	32 615	9 027	41 642	44.7%	14 051	9 110	23 161	51.4%	(21.6%)
B		Kouga	EC108	619 064	36 231	655 295	179 526	12 823	192 348	29.4%	136 020	7 027	143 047	21.8%	315 545	19 850	335 395	51.2%	108 437	7 981	116 418	48.4%	31.0%
B		Kou-Kamma	EC109	108 593	19 885	128 478	46 525	4 317	50 842	39.6%	32 989	7 013	40 002	31.1%	79 513	11 330	90 844	70.7%	19 975	3 267	23 242	-	72.1%
C		Sarah Baartman	DC10	153 708	13 731	167 439	40 603	16	40 620	24.3%	33 896	7	33 903	20.2%	74 499	24	74 523	44.5%	29 259	1 505	30 764	45.6%	10.2%
		Total Sarah Baartman	2 163 992	323 277	2 487 269	674 905	45 724	720 629	29.0%	444 208	59 319	503 527	20.2%	1 119 113	105 043	1 224 156	49.2%	423 310	65 008	488 318	50.5%	3.2%	
B		Mbhashe	EC121	245 989	-	245 989	69 662	11 488	81 150	33.0%	3 944	5 383	9 327	3.8%	73 606	16 872	90 477	36.8%	2 729	11 093	13 822	25.1%	(32.5%)
B		Mnquma	EC122	214 494	84 082	298 576	97 112	-	97 112	32.5%	6 172	22 880	29 052	9.7%	103 284	22 880	126 164	42.3%	5 546	5 198	10 744	37.2%	170.4%
B		Great Kei	EC123	78 851	12 215	91 066	23 426	3 398	26 824	29.5%	21 387	1 959	23 346	25.6%	44 813	5 357	50 170	55.1%	18 292	5 947	24 239	40.9%	(3.7%)
B		Amahathi	EC124	214 090	43 995	258 086	58 997	1 368	60 365	23.4%	11 165	7 914	19 079	7.4%	70 162	9 282	79 444	30.8%	9 951	5 596	15 547	19.3%	22.7%
B		Nqgushwa	EC126	118 938	-	118 938	40 330	200	40 530	34.1%	25 328	4 730	30 058	25.3%	65 658	4 929	70 587	59.3%	25 874	1 895	27 769	60.8%	8.2%
B		Nkonkobe	EC127	216 636	84 043	300 679	61 453	5 993	67 446	22.4%	45 673	4 050	49 723	16.5%	107 126	10 043	117 169	39.0%	58 253	12 862	71 115	49.8%	(30.1%)
B		Nxuba	EC128	62 623	9 144	71 767	17 895	662	18 557	25.9%	10 375	1 575	11 949	16.6%	28 269	2 237	30 506	42.5%	11 324	3 806	15 130	48.6%	(21.0%)
C		Amathole	DC12	1 400 000	513 040	1 913 039	340 364	121 969	462 333	24.2%	298 253	128 229	426 481	22.3%	638 617	250 198	888 814	46.5%	283 311	93 865	376 995	41.6%	13.1%
		Total Amathole	2 551 622	746 519	3 298 141	709 238	145 078	854 316	25.9%	422 297	176 719	599 016	18.2%	1 131 535	321 797	1 453 332	44.1%	415 098	140 261	555 360	44.8%	7.9%	
B		Inxuba Yethemba	EC131	211 233	15 950	227 183	80 098	3 154	83 252	36.6%	16 330	1 613	17 943	7.9%	96 428	4 766	101 195	44.5%	42 342	2 506	44 848	67.5%	(60.0%)
B		Tsolwana	EC132	96 824	13 950	110 774	19 066	2 611	21 676	19.6%	18 870	2 726	21 595	19.5%	37 935	5 336	43 272	39.1%	10 570	2 092	12 662	63.1%	70.5%
B		Inkwanza	EC133	61 222	12 616	73 838	7 926	9	7 935	10.7%	-	-	-	-	7 926	9	7 935	10.7%	17 742	-	17 742	55.2%	(100.0%)
B		Lukhanji	EC134	456 213	67 361	523 574	198 270	8 619	206 889	39.5%	44 938	3 037	47 975	9.2%	243 208	11 656	254 864	48.7%	119 081	8 838	127 919	48.8%	(62.5%)
B		Intsika Yethu	EC135	147 572	6 389	153 961	-	-	-	-	-	-	-	-	-	-	-	-	56 496	7 425	63 921	105.7%	(100.0%)
B		Emalahleni (Ec)	EC136	168 489	38 223	206 712	48 517	2 234	50 751	24.6%	39 938	3 867	43 805	21.2%	88 455	6 101	94 556	45.7%	45 748	7 732	53 480	50.6%	(18.1%)
B		Engcobo	EC137	153 899	68 423	222 322	48 962	843	49 805	22.4%	41 045	21 147	62 192	28.0%	90 007	21 990	111 997	50.4%	38 745	5 149	43 894	76.9%	41.7%
B		Sakhiszwe	EC138	130	23 274	23 404	69 616	3 545	73 161	312.6%	22 162	2 396	24 559	104.9%	91 779	5 941	97 720	417.5%	22 880	1 815	24 695	68.5%	(0.6%)
C		Chris Hani	DC13	1 074 624	609 167	1 683 792	206 219	55 471	260 690	15.5%	65 285	209 501	274 786	16.3%	271 504	263 972	535 476	31.8%	160 787	155 411	316 198	42.8%	(13.1%)
		Total Chris Hani	2 370 207	855 353	3 225 560	678 674	74 486	754 160	23.4%	248 568	244 286	492 854	15.3%	927 242	319 772	1 247 014	38.7%	514 392	190 968	705 359	55.8%	(30.1%)	
B		Elundini	EC141	199 025	38 534	237 559	120 659	4 815	125 473	52.8%	45 349	9 186	54 535	23.0%	166 008	14 001	180 008	75.8%	37 432	3 542	40 974	51.4%	33.1%
B		Senqu	EC142	158 751	56 206	214 958	65 816	15 534	81 349	37.8%	53 295	14 227	67 522	31.4%	119 110	29 761	148 871	69.3%	44 383	12 252	56 635	62.0%	19.2%
B		Maletswai	EC143	130 035	10 704	140 739	41 631	2 550	44 181	31.4%	26 687	3 688	30 375	21.6%	68 318	6 238	74 556	53.0%	26 894	1 992	28 886	51.3%	5.2%
B		Gariep	EC144	103 150	11 027	114 177	29 800	2 377	32 177	28.2%	24 903	3 824	28 728	25.2%	54 704	6 201	60 905	53.3%	15 287	2 716	18 004	40.9%	59.6%
C		Joe Gqabi	DC14	319 652	120 336	439 988	89 766	11 449	101 215	23.0%	81 067	26 081	107 147	24.4%	178 973	37 530	216 503	47.4%	94 783	26 908	121 691	68.8%	(12.0%)
		Total Joe Gqabi	910 613	236 807	1 147 421	347 672	36 724	384 396	33.5%	231 301	57 006	288 307	25.1%	578 973	93 731	672 703	58.6%	218 780	47 410	266 191	58.6%	8.3%	
B		Nguqza Hills	EC153	221 194	119 976	341 170	71 806	22 946	94 752	27.8%	57 876	20 544	78 420	23.0%	129 682	43 490	173 173	50.8%	49 407	9 255	58 662	108.4%	33.7%
B		Port St Johns	EC154	108 758	33 298	142 056	72 350	1 379	73 729	51.9%	1 347	2 858	4 205	3.0%	73 697	4 237	77 934	54.9%	28 901	1 478	30 379	81.1%	(86.2%)
B		Nyandeni	EC155	210 547	86 102	296 649	75 322	21 290	96 612	32.6%	63 927	10 150	74 077	25.0%	139 249	31 440	170 689	57.5%	52 392	7 491	59 883	54.3%	23.7%
B		Mhlonlo	EC156	162 164	54 410	216 574	57 377	10 406	67 782	31.3%	46 269	6 466	52 735	24.3%	103 646	16 871	120 517	55.6%	36 905	7 258	44 163	47.3%	1

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				O2 of 2013/14 to O2 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Free State																						
A	Mangaung	MAN	6 312 594	1 469 463	7 782 057	1 582 484	98 992	1 681 476	21.6%	1 437 208	298 784	1 735 991	22.3%	3 019 692	397 776	3 417 468	43.9%	1 431 780	186 990	1 618 770	51.3%	7.2%
	Total Metros		6 312 594	1 469 463	7 782 057	1 582 484	98 992	1 681 476	21.6%	1 437 208	298 784	1 735 991	22.3%	3 019 692	397 776	3 417 468	43.9%	1 431 780	186 990	1 618 770	51.3%	7.2%
B	Letsemeng	FS161	112 525	43 035	155 560	12 131	1 596	13 727	8.8%	27 705	1 703	29 408	18.9%	39 836	3 299	43 135	27.7%	11 257	6 956	18 213	39.2%	61.5%
B	Kopanong	FS162	217 962	32 730	250 692	40 740	2 349	43 089	17.2%	7 666	9 855	17 521	7.0%	48 406	12 204	60 610	24.2%	75 016	9 559	84 575	67.5%	(79.3%)
B	Mohokare	FS163	132 332	72 436	204 768	26 813	9 381	36 195	17.7%	23 572	18 467	42 039	20.5%	50 386	27 848	78 234	38.2%	25 682	9 536	35 218	46.5%	19.4%
B	Naledi (FS)	FS164	89 548	-	89 548	18 439	-	18 439	20.6%	13 056	-	13 056	14.6%	31 496	-	31 496	35.2%	36 889	-	36 889	44.3%	(64.6%)
B	Xhariep	DC16	64 205	1 745	65 950	12 188	-	12 188	18.5%	11 081	454	11 535	17.5%	23 269	454	23 723	36.0%	13 259	33	13 292	49.0%	(13.2%)
	Total Xhariep		616 572	149 946	766 518	110 311	13 327	123 638	16.1%	83 081	30 478	113 559	14.8%	193 392	43 805	237 197	30.9%	162 103	26 083	188 187	52.0%	(39.7%)
B	Masilonyana	FS181	192 683	83 077	275 760	63 142	8 257	71 399	25.9%	30 721	4 507	35 228	12.8%	93 863	12 764	106 627	38.7%	45 115	5 911	51 026	50.4%	(31.0%)
B	Tokoloko	FS182	72 583	29 155	101 738	35 492	3 789	39 281	38.6%	21 250	2 403	23 652	23.2%	56 741	6 192	62 933	61.9%	18 876	10 809	29 685	49.6%	(20.3%)
B	Tswelopele	FS183	112 142	24 803	136 945	45 549	11 139	56 688	41.4%	11 597	7 188	18 785	13.7%	57 146	18 327	75 473	55.1%	7 624	10 141	17 765	62.4%	5.7%
B	Majhabeng	FS184	1 797 826	156 246	1 954 072	543 075	42 996	586 071	30.0%	486 092	41 807	527 900	27.0%	1 029 168	84 803	1 113 971	57.0%	477 612	49 837	527 449	58.4%	0.1%
B	Nala	FS185	360 760	43 086	403 846	106 451	7 035	113 486	28.1%	18 248	14 536	32 784	8.1%	124 699	21 571	146 270	36.2%	87 155	11 822	98 978	49.7%	(66.9%)
C	Lejweleputswa	DC18	111 251	711	111 962	45 918	123	46 042	41.1%	36 267	126	36 392	32.5%	82 185	249	82 434	73.6%	34 768	1 464	36 231	73.9%	0.4%
	Total Lejweleputswa		2 647 244	337 078	2 984 322	839 627	73 340	912 967	30.6%	604 174	70 567	674 741	22.6%	1 443 801	143 907	1 587 708	53.2%	671 150	89 984	761 134	56.8%	(11.4%)
B	Setsoho	FS191	392 719	61 377	454 096	123 136	4 945	128 081	28.2%	109 156	92	109 248	24.1%	232 292	5 037	237 329	52.3%	90 963	21 939	112 902	57.3%	(3.2%)
B	Dihlabeng	FS192	602 996	79 604	682 600	180 051	2 390	182 441	26.7%	178 158	14 488	192 645	28.2%	358 209	16 878	375 087	54.9%	148 650	14 993	163 643	56.0%	17.7%
B	Nketoana	FS193	243 341	61 022	304 363	78 167	5 881	84 048	27.6%	43 182	8 227	51 409	16.9%	121 349	14 108	135 456	44.5%	58 909	9 225	68 134	58.6%	(24.5%)
B	Maluti-a-Phofung	FS194	1 400 830	308 309	1 709 139	259 571	26 242	285 813	16.7%	299 925	67 409	367 334	21.5%	559 497	93 651	653 147	38.2%	220 101	87 238	307 339	33.9%	19.5%
B	Phumelela	FS195	109 886	-	109 886	38 354	5 941	44 295	40.3%	32 315	9 943	42 259	38.5%	70 669	15 884	86 553	78.8%	25 526	10 923	36 449	50.3%	15.9%
B	Mantsopa	FS196	218 108	74 435	292 543	59 215	3 733	62 948	21.5%	52 569	4 249	56 817	19.4%	111 784	7 981	119 766	40.9%	37 749	10 621	48 370	40.8%	17.5%
C	Thabo Mofutsanyana	DC19	95 026	7 055	102 081	39 707	596	40 303	39.5%	33 046	748	33 795	33.1%	72 754	1 344	74 097	72.6%	26 898	41	26 939	70.1%	25.4%
	Total Thabo Mofutsanyana		3 062 906	591 802	3 654 708	778 202	49 727	827 929	22.7%	748 351	105 155	853 507	23.4%	1 526 553	154 882	1 681 436	46.0%	608 796	154 980	763 776	44.1%	11.7%
B	Moghaka	FS201	447 570	-	447 570	178 487	7 114	185 602	41.5%	73 893	1 877	75 770	16.9%	252 381	8 991	261 372	58.4%	92 893	4 571	97 464	37.7%	(22.3%)
B	Nguatho	FS203	483 685	66 692	550 376	144 122	14 278	158 400	28.8%	67 059	10 984	78 043	14.2%	211 182	25 262	236 443	43.0%	129 093	18 064	147 157	56.9%	(47.0%)
B	Meisimaholo	FS204	828 986	136 861	965 847	214 581	4 592	219 172	22.7%	190 115	7 963	198 078	20.5%	404 696	12 555	417 251	43.2%	177 454	8 566	186 019	42.7%	6.5%
B	MaFube	FS205	154 253	43 017	197 270	23 254	11 864	35 138	17.8%	23 663	2 900	26 563	13.5%	46 917	14 784	61 701	31.3%	17 677	5 293	22 970	38.8%	15.6%
C	Fzille Dabi	DC20	150 249	3 440	153 709	6 499	-	6 499	4.2%	56 794	135	56 929	37.0%	63 293	135	63 428	41.3%	49 570	284	49 854	73.6%	14.2%
	Total Fzille Dabi		2 064 743	250 029	2 314 773	566 944	37 867	604 811	26.1%	411 525	23 860	435 384	18.8%	978 468	61 727	1 040 195	44.9%	466 687	36 777	503 464	46.0%	(13.5%)
	Total Free State		14 704 060	2 798 318	17 502 378	3 877 568	273 253	4 150 821	23.7%	3 284 339	528 844	3 813 183	21.8%	7 161 907	802 097	7 964 004	45.5%	3 340 516	494 814	3 835 331	49.8%	(0.6%)

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				O2 of 2013/14 to O2 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng																						
A	Ekurhuleni Metro	EKU	26 310 701	3 790 366	30 101 067	7 477 418	282 848	7 760 265	25.8%	6 770 675	382 429	7 153 104	23.8%	14 248 093	665 276	14 913 369	49.5%	6 218 773	728 777	6 947 549	52.0%	3.0%
A	City Of Johannesburg	JHB	39 307 283	10 875 150	50 182 433	9 384 514	892 648	10 277 163	20.5%	10 117 382	766 931	10 884 313	21.7%	19 501 896	1 659 580	21 161 476	42.2%	9 019 124	940 806	9 959 930	43.4%	9.3%
A	City Of Tshwane	TSH	24 939 484	4 167 987	29 107 471	6 445 122	788 529	7 233 650	24.9%	5 985 774	978 758	6 964 532	23.9%	12 430 896	1 767 286	14 198 182	48.8%	5 387 839	1 179 565	6 567 404	48.0%	6.0%
	Total Metros		90 557 468	18 833 503	109 390 970	23 307 054	1 964 025	25 271 078	23.1%	22 873 831	2 128 117	25 001 949	22.9%	46 180 885	4 092 142	50 273 027	46.0%	20 625 735	2 849 148	23 474 883	47.1%	6.5%
B	Emfuleni	GT421	4 708 536	408 425	5 116 961	1 288 197	32 728	1 320 924	25.8%	1 186 164	95 861	1 282 026	25.1%	2 474 361	128 589	2 602 950	50.9%	1 081 023	44 175	1 125 198	52.5%	13.9%
B	Midvaal	GT422	739 385	82 392	821 776	192 397	20 729	213 126	25.9%	183 020	9 349	192 369	23.4%	375 417	30 078	405 495	49.3%	158 133	11 837	169 970	44.3%	13.2%
B	Lesedi	GT423	546 168	47 654	593 822	129 282	17 174	146 455	24.7%	127 675	3 357	131 032	22.1%	256 956	20 531	277 487	46.7%	108 342	4 167	112 509	40.9%	16.5%
C	Sedibeng	DC42	348 846	17 238	366 083	104 962	2 239	107 200	29.3%	101 973	4 380	106 353	29.1%	206 935	6 619	213 554	58.3%	94 667	4 918	99 585	59.9%	6.8%
	Total Sedibeng		6 342 934	555 709	6 898 643	1 714 837	72 869	1 787 706	25.9%	1 598 832	112 948	1 711 779	24.8%	3 313 669	185 816	3 499 486	50.7%	1 442 165	65 097	1 507 262	50.9%	13.6%
B	Mogale City	GT481	2 001 308	483 996	2 485 304	570 870	24 603	595 473	24.0%	408 322	63 378	471 700	19.0%	979 192	87 981	1 067 173	42.9%	468 151	67 119	535 271	50.6%	(11.9%)
B	Randfontein	GT482	939 819	65 560	1 005 379	226 133	6 144	232 278	23.1%	209 006	12 815	221 820	22.1%	435 139	18 959	454 098	45.2%	185 007	10 041	195 047	42.2%	13.7%
B	Westonaria	GT483	474 257	84 209	558 466	188 190	3 573	191 763	34.3%	111 064	6 822	117 886	21.1%	299 254	10 395	309 649	55.4%	98 767	27 542	126 309	47.5%	(6.7%)
B	Merafong City	GT484	1 170 175	294 679	1 464 854	316 449	12 106	328 555	22.4%	153 479	61 223	214 702	14.7%	469 928	73 329	543 257	37.1%	194 600	44 520	239 120	33.6%	(10.2%)
C	West Rand	DC48	287 987	5 086	293 073	82 465	23	82 487	28.1%	19 765	1 014	20 779	7.1%	102 229	1 037	103 266	35.2%	70 430	1 461	71 892	67.0%	(71.1%)
	Total West Rand		4 873 546	933 529	5 807 075	1 384 107	46 448	1 430 555	24.6%	901 636	145 251	1 046 887	18.0%	2 285 743	191 699	2 477 442	42.7%	1 016 955	150 683	1 167 639	44.6%	(10.3%)
	Total Gauteng		101 773 948	20 322 740	122 096 688	26 405 998	2 083 342	28 489 340	23.3%	25 374 299	2 386 316	27 760 615	22.7%	51 780 297	4 469 658	56 249 955	46.1%	23 084 855	3 064 928	26 149 784	47.2%	6.2%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				O2 of 2013/14 to O2 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Kwazulu-Natal																						
A	eThekweni	ETH	26 725 375	5 711 022	32 436 397	7 136 854	1 167 040	8 303 894	25.6%	7 003 006	1 618 568	8 621 574	26.6%	14 139 860	2 785 608	16 925 468	52.2%	6 235 001	1 293 829	7 528 830	49.0%	14.5%
	Total Metros		26 725 375	5 711 022	32 436 397	7 136 854	1 167 040	8 303 894	25.6%	7 003 006	1 618 568	8 621 574	26.6%	14 139 860	2 785 608	16 925 468	52.2%	6 235 001	1 293 829	7 528 830	49.0%	14.5%
B	Vulamehlo	KZN211	63 681	17 733	81 414	21 222	1 249	22 471	27.6%	20 100	1 413	21 512	26.4%	41 322	2 662	43 983	54.0%	10 057	6 948	17 005	59.9%	26.5%
B	Umdoni	KZN212	150 943	33 493	184 437	96 230	4 377	100 607	54.5%	17 636	2 571	20 207	11.0%	113 866	6 948	120 814	65.5%	11 587	3 906	15 493	65.2%	30.4%
B	Umtzombe	KZN213	127 477	55 527	183 004	28 830	8 937	37 767	20.6%	16 849	15 112	31 961	17.5%	45 679	24 049	69 729	38.1%	24 429	13 531	37 960	44.3%	(15.8%)
B	uMuzwabantu	KZN214	117 490	31 033	148 524	53 140	3 284	56 424	38.0%	32 581	4 143	36 724	24.7%	85 721	7 426	93 148	62.7%	22 223	5 207	27 430	48.3%	33.9%
B	Ezingweni	KZN215	44 249	16 538	60 787	1 862	1 896	3 759	6.2%	13 193	3 787	16 980	27.9%	15 055	5 684	20 739	34.1%	11 906	3 079	14 985	59.1%	13.3%
B	Hlabiscus Coast	KZN216	705 029	101 031	806 060	231 752	17 861	249 613	31.0%	145 201	33 351	178 552	22.2%	376 953	51 212	428 164	53.1%	158 291	15 002	173 294	50.2%	3.0%
C	Ugu	DC21	740 189	336 966	1 077 156	219 622	73 013	292 635	27.2%	188 447	105 215	293 662	27.3%	408 070	178 228	586 298	54.4%	184 638	81 617	266 256	44.9%	10.3%
	Total Ugu		1 949 079	592 322	2 541 401	652 658	110 617	763 276	30.0%	434 007	165 592	599 598	23.6%	1 086 665	276 209	1 362 874	53.6%	423 132	129 290	552 421	48.8%	8.5%
B	uMshwathi	KZN221	109 279	32 700	141 979	42 597	13 542	56 139	39.5%	34 990	5 174	40 164	28.3%	77 587	18 716	96 303	67.8%	30 839	4 013	34 851	49.6%	15.2%
B	uMngeni	KZN222	264 126	23 015	287 141	70 675	8 566	79 241	27.6%	61 139	17 623	78 763	27.4%	131 814	26 189	158 003	55.0%	54 238	8 340	62 579	45.8%	25.9%
B	Mpofana	KZN223	110 551	17 641	128 192	12 647	2 974	15 622	12.2%	22 398	2 900	25 298	19.7%	35 045	5 874	40 919	31.9%	21 751	3 959	25 710	54.8%	(1.6%)
B	Impendle	KZN224	40 968	15 256	56 224	10 894	10 490	21 384	38.0%	14 090	5 636	19 726	35.1%	24 984	16 126	41 110	73.1%	12 003	8 234	20 237	57.0%	(2.5%)
B	Msunduzi	KZN225	3 570 334	597 754	4 168 088	968 206	46 978	1 015 184	24.4%	955 234	119 389	1 074 623	25.8%	1 923 440	166 367	2 089 808	50.1%	834 342	48 786	883 128	49.1%	21.7%
B	Mkhambathini	KZN226	70 018	20 720	90 738	20 222	3 914	24 135	26.6%	20 113	2 240	22 353	24.6%	40 335	6 153	46 488	51.2%	30 587	1 524	32 111	140.1%	(30.4%)
B	Richmond	KZN227	62 454	21 499	83 953	26 586	7 657	34 243	40.8%	18 305	9 263	27 568	32.8%	44 891	16 920	61 811	73.6%	15 765	4 571	20 337	57.5%	35.6%
C	uMgungundlovu	DC22	548 479	246 108	794 587	179 753	111 412	291 165	36.6%	161 046	81 847	242 894	30.6%	340 800	193 259	534 059	67.2%	161 813	50 366	212 179	49.8%	14.5%
	Total uMgungundlovu		4 776 209	974 693	5 750 902	1 331 581	205 533	1 537 114	26.7%	1 287 316	244 072	1 531 388	26.6%	2 618 897	449 605	3 068 502	53.4%	1 161 338	129 793	1 291 131	50.5%	18.6%
B	Emanambithi/Ladysmith	KZN232	613 922	111 799	725 721	175 158	7 942	183 099	26.2%	138 035	15 168	153 203	21.1%	313 193	23 109	336 302	46.3%	93 839	35 974	129 812	58.4%	18.0%
B	Indaka	KZN233	77 724	44 040	121 764	31 563	8 671	40 234	33.0%	14 284	5 391	19 675	16.2%	45 846	14 062	59 909	49.2%	22 207	4 584	26 791	49.9%	(26.6%)
B	Umtshezi	KZN234	316 421	35 499	351 920	85 887	9 967	95 854	27.2%	69 337	2 022	71 359	25.7%	155 224	30 989	186 213	52.9%	65 793	8 275	74 069	52.5%	22.0%
B	Okhahlamba	KZN235	133 714	48 412	182 127	52 776	17 557	70 333	38.6%	34 004	14 492	48 496	26.6%	86 780	32 048	118 828	65.2%	31 228	22 972	54 200	69.6%	(10.5%)
B	Imbalazane	KZN236	88 826	28 975	117 800	38 118	5 642	43 760	37.1%	23 739	9 850	33 589	28.5%	61 857	15 492	77 349	65.7%	24 901	24 901	49 802	60.5%	34.9%
C	Uthukela	DC23	504 837	277 475	782 312	163 699	64 783	228 482	22.8%	134 584	9 525	144 109	29.2%	297 443	158 738	456 181	58.3%	47 093	36 629	83 721	47.5%	172.7%
	Total Uthukela		1 735 444	546 200	2 281 644	546 562	61 122	607 684	29.0%	413 782	159 877	573 659	28.1%	960 343	274 439	1 234 781	54.1%	285 061	108 434	393 495	45.8%	45.8%
B	Endumeni	KZN241	232 419	36 163	268 582	67 287	5 259	72 547	27.0%	60 102	3 006	63 108	23.5%	127 389	8 265	135 655	50.5%	50 502	4 034	54 535	46.8%	15.7%
B	Nquthu	KZN242	136 253	14 840	151 093	24 357	9 724	34 081	22.6%	35 653	8 929	44 583	29.5%	60 011	18 653	78 664	52.1%	28 833	11 403	40 236	51.5%	10.8%
B	Msinga	KZN244	125 396	45 663	171 059	45 594	5 621	51 215	30.0%	7 383	6 070	13 453	7.9%	52 977	11 721	64 698	37.8%	2 650	10 097	12 747	41.5%	5.5%
B	Umtoti	KZN245	164 556	52 916	217 472	69 008	5 050	74 059	34.1%	66 939	5 431	72 370	33.3%	135 947	10 481	146 429	67.3%	56 487	7 395	63 882	64.8%	13.3%
C	Umqinyathi	DC24	292 790	181 509	474 299	105 736	121 948	227 684	48.0%	92 294	54 898	147 191	31.0%	198 030	176 846	374 876	79.0%	88 387	51 602	139 989	52.7%	5.1%
	Total Umqinyathi		951 415	331 091	1 282 506	311 984	147 632	459 615	35.8%	262 370	78 335	340 705	26.8%	574 354	225 966	800 320	62.4%	226 859	84 531	311 390	51.9%	9.4%
B	Newcastle	KZN252	1 526 362	444 229	1 970 591	410 592	54 068	464 659	23.6%	403 636	84 518	488 154	24.8%	814 227	138 586	952 813	48.4%	361 885	95 835	457 718	58.1%	6.6%
B	eMdlalangi	KZN253	63 249	14 725	77 974	24 576	1 322	25 897	33.2%	15 600	1 959	17 559	22.5%	40 176	3 281	43 457	55.7%	19 615	2 566	22 181	71.5%	(20.8%)
B	Dannhauser	KZN254	91 164	49 232	140 396	30 323	7 889	38 213	27.2%	28 225	8 944	37 178	26.2%	58 548	16 383	74 931	53.4%	11 791	6 356	18 147	38.2%	102.3%
C	Amajuba	DC25	143 653	56 404	200 056	50 812	6 144	56 956	28.5%	30 224	14 876	45 100	22.5%	81 036	21 020	102 056	51.0%	42 771	29 019	71 790	68.8%	3.1%
	Total Amajuba		1 824 428	564 589	2 389 017	516 302	69 423	585 725	24.5%	477 685	109 847	587 531	24.6%	993 897	179 270	1 173 257	49.1%	436 060	133 775	569 835	49.8%	(37.2%)
B	eDumbe	KZN261	92 441	26 028	118 469	46 772	6 941	53 713	45.3%	18 534	9 901	28 435	24.0%	65 307	16 842	82 149	69.3%	42 899	4 522	47 421	57.8%	(40.0%)
B	uPhongolo	KZN262	150 584	56 336	206 920	43 990	6 141	50 131	24.2%	46 056	25 599	71 655	34.6%	90 046	31 700	121 746	58.8%	40 812	12 391	53 203	52.6%	34.6%
B	Abaqulusi	KZN263	420 010	54 414	474 424	121 195	6 448	127 644	26.9%	107 348	10 034	117 382	24.7%	228 544	16 482	245 025	51.6%	95 810	9 400	105 210	57.9%	11.6%
B	Nongoma	KZN265	133 252	57 938	191 190	53 339	7 030	60 369	31.6%	29 258	16 602	45 860	24.0%	82 597	23 632	106 229	55.6%	14 432	13 063	27 495	50.4%	66.8%
B	Ulundi	KZN266	246 427	34 610	281 037	93 269	9 737	101 205	36.0%	53 959	2 537	56 496	20.1%	147 228	10 473	157 702	56.1%	48 453	5 288	53 741	60.9%	5.1%
C	Zululand	DC26	532 184	355 008	887 192	132 82																

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				O2 of 2013/14 to O2 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Limpopo																						
B	Greater Giyani	LIM331	240 310	100 918	341 228	86 576	12 088	98 664	28.9%	71 703	24 757	96 460	28.3%	158 279	36 845	195 124	57.2%	63 055	23 911	86 967	62.7%	10.9%
B	Greater Letaba	LIM332	276 686	165 975	442 662	11 306	18 535	29 841	6.7%	14 456	30 630	45 086	10.2%	25 762	49 165	74 927	16.9%	16 561	16 573	33 134	26.6%	36.1%
B	Greater Tzaneen	LIM333	824 368	170 929	995 297	254 180	23 906	278 086	27.9%	315 720	29 108	344 828	34.6%	569 899	53 015	622 914	62.6%	178 010	24 731	202 741	48.6%	70.1%
B	Ba-Phalaborwa	LIM334	356 251	61 179	417 430	98 452	19 422	117 874	28.2%	89 458	5 722	95 180	22.8%	187 910	25 144	213 054	51.0%	77 927	11 173	89 100	48.2%	6.8%
B	Maruleng	LIM335	102 167	49 589	151 756	37 856	5 439	43 294	28.5%	19 362	4 523	23 885	15.7%	57 218	9 961	67 179	44.3%	27 008	13 539	40 547	56.6%	(41.1%)
C	Moqani	DC33	938 774	674 966	1 613 740	136 100	14 635	150 735	9.3%	78 778	13 856	92 633	5.7%	214 878	28 490	243 368	15.1%	125 056	78 416	203 472	36.2%	(54.5%)
	Total Moqani		2 738 556	1 223 557	3 962 113	624 470	94 025	718 494	18.1%	589 477	108 596	698 073	17.6%	1 213 947	202 620	1 416 567	35.8%	487 618	168 342	655 960	42.8%	6.4%
B	Musina	LIM341	187 228	29 450	216 678	80 855	1 653	82 509	38.1%	94 474	488	94 962	43.8%	175 329	2 142	177 471	81.9%	72 635	4 928	77 563	54.0%	22.4%
B	Mutale	LIM342	82 096	33 567	115 663	29 762	4 109	33 871	29.3%	26 052	7 468	33 521	29.0%	55 815	11 577	67 392	58.3%	19 578	12 146	31 724	53.1%	5.7%
B	Thulamela	LIM343	742 180	333 863	1 076 043	179 630	31 004	210 635	19.6%	155 701	39 010	194 710	18.1%	335 331	70 014	405 345	37.7%	78 423	33 314	111 737	46.0%	74.3%
B	Makhado	LIM344	656 222	150 941	807 163	189 741	23 084	212 825	26.4%	182 171	34 654	216 826	26.9%	371 913	57 738	429 651	53.2%	151 502	35 498	187 000	46.8%	15.9%
C	Vhembe	DC34	800 549	704 498	1 505 047	139 154	99 899	239 054	15.9%	165 629	139 329	304 957	20.3%	304 783	239 228	544 011	36.1%	99 655	122 692	222 347	32.3%	37.2%
	Total Vhembe		2 468 275	1 252 319	3 720 594	619 144	159 750	778 893	20.9%	624 027	220 950	844 976	22.7%	1 243 170	380 699	1 623 870	43.6%	421 793	208 579	630 372	41.2%	34.0%
B	Blouberg	LIM351	164 958	46 897	211 855	67 584	1 031	68 616	32.4%	46 182	15 412	61 594	29.1%	113 766	16 444	130 210	61.5%	41 468	3 249	44 717	58.7%	37.7%
B	Aganang	LIM352	102 410	52 706	155 116	43 708	1 433	45 141	29.1%	29 704	5 313	35 017	22.6%	73 412	6 746	80 158	51.7%	29 631	14 032	43 663	64.8%	(19.8%)
B	Molemole	LIM353	125 436	42 785	168 221	42 748	2 917	45 665	27.1%	38 659	6 944	45 602	27.1%	81 407	9 861	91 268	54.3%	31 440	2 939	34 379	51.1%	32.6%
B	Polokwane	LIM354	2 228 099	518 749	2 746 848	545 704	60 157	605 861	22.1%	528 390	127 055	655 445	23.9%	1 074 094	187 212	1 261 306	45.9%	468 689	118 012	586 701	46.7%	11.7%
B	Lepelle-Nkumpi	LIM355	288 474	111 977	400 451	87 985	11 338	99 323	24.8%	74 564	17 825	92 389	23.1%	162 549	29 163	191 712	47.9%	66 617	2 484	69 101	42.8%	33.7%
C	Capricorn	DC35	604 244	264 179	868 423	175 196	24 535	199 732	23.0%	170 281	84 796	255 077	29.4%	345 478	109 331	454 809	52.4%	100 645	32 732	133 377	38.2%	91.2%
	Total Capricorn		3 513 620	1 037 293	4 550 913	962 925	101 412	1 064 338	23.4%	887 781	257 344	1 145 125	25.2%	1 850 706	358 756	2 209 463	48.5%	738 491	173 448	911 938	46.0%	25.6%
B	Thabazimbi	LIM361	267 389	180 374	447 763	68 079	4	68 083	15.2%	61 753	2 146	63 900	14.3%	129 832	2 150	131 983	29.5%	68 656	14 374	83 030	39.7%	(23.0%)
B	Lephalale	LIM362	352 071	66 963	419 034	56 299	4 657	60 957	14.5%	-	3 628	3 628	0.9%	56 299	8 285	64 584	15.4%	-	12 558	12 558	15.2%	(71.1%)
B	Moqopong	LIM364	124 683	14 985	139 668	15 654	279	15 932	11.4%	13 572	1 409	14 982	10.7%	29 226	1 688	30 914	22.1%	15 745	-	15 745	35.1%	(4.9%)
B	Modimolle	LIM365	253 235	41 307	294 542	69 115	2 495	71 610	24.3%	67 360	11 672	79 033	26.8%	136 475	14 168	150 643	51.1%	62 998	10 255	73 254	53.3%	7.9%
B	Bela Bela	LIM366	307 179	31 083	338 262	82 790	4 994	87 784	26.0%	69 883	5 714	75 597	22.3%	152 672	10 708	163 380	48.3%	23 360	-	23 360	35.9%	223.6%
B	Mogalakwena	LIM367	683 203	369 845	1 053 047	213 684	34 555	247 240	23.5%	34 034	-	34 034	3.2%	246 718	34 555	281 274	26.7%	175 730	65 760	241 490	47.6%	(85.9%)
C	Waterberg	DC36	111 456	-	111 456	41 926	-	41 926	37.6%	36 404	-	36 404	32.7%	78 330	-	78 330	70.3%	2 404	38 329	40 733	70.7%	(5.0%)
	Total Waterberg		2 099 216	704 556	2 803 773	546 547	46 984	593 531	21.2%	283 007	24 570	307 577	11.0%	829 554	71 554	901 108	32.1%	382 415	105 351	487 766	40.6%	(36.9%)
B	Ephraim Mogale	LIM471	223 494	83 807	307 302	63 044	5 127	68 171	22.2%	50 393	11 217	61 611	20.0%	113 438	16 344	129 782	42.2%	50 660	4 030	54 689	43.4%	12.7%
B	Elias Mokoaledi	LIM472	280 118	77 290	357 408	91 623	215	91 838	25.7%	82 216	11 768	93 984	26.3%	173 839	11 983	185 822	52.0%	78 435	5 120	83 555	53.2%	12.5%
B	Makhuduthamaga	LIM473	252 279	156 678	408 957	89 766	20 850	110 616	27.0%	10 226	20 458	30 684	7.5%	99 992	41 308	141 300	34.6%	64 909	8 613	73 522	46.5%	(58.3%)
B	Fetakomo	LIM474	89 992	24 448	114 440	34 804	3 704	38 507	33.6%	29 057	2 153	31 210	27.3%	63 861	5 857	69 718	60.9%	25 434	1 259	26 693	58.2%	16.9%
B	Greater Tubatse	LIM475	-	-	-	113 871	10 312	124 183	-	86 540	13 929	100 469	-	200 411	24 241	224 652	-	68 225	-	68 225	54.0%	47.3%
C	Sekhukhune	DC47	676 583	957 752	1 634 335	197 466	36 589	234 055	14.3%	9 287	48 084	57 371	3.5%	206 753	84 673	291 426	17.8%	304 655	199 410	504 065	44.4%	(88.6%)
	Total Sekhukhune		1 522 466	1 299 975	2 822 441	590 574	76 797	667 371	23.6%	267 719	107 610	375 329	13.3%	858 293	184 407	1 042 700	36.9%	592 318	218 431	810 749	47.6%	(53.7%)
	Total Limpopo		12 342 134	5 517 700	17 859 835	3 343 660	478 968	3 822 628	21.4%	2 652 010	719 069	3 371 079	18.9%	5 995 670	1 198 037	7 193 707	40.3%	2 622 635	874 150	3 496 786	43.8%	(3.6%)

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				O2 of 2013/14 to O2 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga																						
B	Albert Luthuli	MP301	296 474	102 737	399 210	89 802	36 549	126 351	31.7%	16 721	22 632	39 352	9.9%	106 523	59 180	165 703	41.5%	82 702	26 409	109 111	61.8%	(63.9%)
B	Msulaligwa	MP302	470 548	139 780	610 328	140 441	1 225	141 666	23.2%	63 814	6 071	69 885	11.5%	204 254	7 297	211 551	34.7%	115 546	10 833	126 379	47.2%	(44.7%)
B	Mkhondo	MP303	342 611	92 260	434 871	88 372	15 242	103 614	23.8%	97 542	21 351	118 893	27.3%	185 914	36 593	222 507	51.2%	74 760	21 349	96 108	48.6%	23.7%
B	Pixley Ka Seme (MP)	MP304	235 687	28 720	264 407	27 667	-	27 667	10.5%	75 149	-	75 149	28.4%	102 816	-	102 816	38.9%	62 029	7 170	69 199	62.1%	8.6%
B	Lekwa	MP305	490 216	34 784	525 000	131 391	4 468	135 860	25.9%	28 529	956	29 485	5.6%	159 920	5 424	165 345	31.5%	113 095	13 688	126 783	44.5%	(76.7%)
B	Dipaleseng	MP306	149 065	79 095	228 160	44 946	22 134	67 080	29.4%	41 295	8 564	49 859	21.9%	86 241	30 698	116 939	51.3%	32 995	5 312	38 306	42.9%	30.2%
B	Govan Mbeki	MP307	1 592 998	141 993	1 734 991	392 290	39 552	431 843	24.9%	354 710	48 890	403 600	23.3%	747 001	88 442	835 443	48.2%	356 038	49 315	425 353	52.7%	(5.1%)
C	Gert Sibande	DC30	387 239	12 000	399 239	113 980	1 066	115 046	28.8%	95 572	371	95 943	24.0%	209 552	1 437	210 989	52.8%	90 482	13 698	104 180	49.7%	(7.9%)
	Total Gert Sibande		3 964 838	631 369	4 596 207	1 028 890	120 236	1 149 126	25.0%	773 331	108 835	882 166	19.2%	1 802 221	229 071	2 031 292	44.2%	927 645	167 772	1 095 417	51.2%	(19.5%)
B	Victor Kharye	MP311	-	51 103	51 103	106 697	657	107 354	210.1%	102 548	1 026	103 574	202.7%	209 245	1 683	210 928	412.8%	79 531	3 326	82 857	41.5%	25.0%
B	Emalahleni (Mp)	MP312	1 921 545	159 916	2 081 461	486 456	25 287	511 743	24.6%	456 356	57 440	513 796	24.7%	942 812	82 727	1 025 539	49.3%	417 100	7 241	424 341	48.8%	21.1%
B	Steve Tshwete	MP313	1 303 203	187 899	1 491 103	323 815	20 132	343 947	23.1%	310 407	53 640	364 046	24.4%	634 222	73 772	707 993	47.5%	279 396	50 517	329 914	45.3%	10.3%
B	Emakhazeni	MP314	191 766	17 267	209 034	61 610	302	61 911	29.6%	45 995	4 160	50 155	24.0%	107 605	4 461	112 066	53.6%	27 317	1 257	28 574	60.2%	75.5%
B	Thembisile Hani	MP315	362 940	110 820	473 760	137 158	950	138 108	29.2%	121 780	8 468	130 248	27.5%	258 937	9 418	268 356	56.6%	114 512	11 584	126 095	62.0%	3.3%
B	Dr J. S. Moroka	MP316	367 798	124 605	492 403	143 131	59 375	202 506	41.1%	102 780	26 731	129 510	26.3%	245 911	86 105	332 016	67.4%	79 639	40 689	120 328	45.2%	7.6%
C	Nkangala	DC31	343 707	33 853	377 560	136 616	2 873	139 488	36.9%	111 495	7 681	119 176	31.6%	248 110	10 554	258 664	68.5%	110 013	2 405	112 418	63.1%	6.0%
	Total Nkangala		4 490 960	685 464	5 176 423	1 395 482	109 576	1 505 058	29.1%	1 251 360	159 145	1 410 505	27.2%	2 646 842	268 721	2 915 562	56.3%	1 107 508	117 019	1 224 527	49.5%	15.2%
B	Thaba Chweu	MP321	382 358	46 004	428 362	186 691	-	186 691	43.6%	79 311	18 120	97 431	22.7%	266 001	18 120	284 122	66.3%	66 128	5 119	71 248	50.2%	36.7%
B	Mbombela	MP322	1 728 151	522 517	2 250 669	495 134	32 395	527 528	23.4%	458 680	146 502	605 182	24.6%	953 814	178 897	1 132 711	50.3%	419 342	84 599	503 941	44.5%	20.1%
B	Umgindi	MP323	220 988	58 641	279 629	60 999	410	61 409	22.0%	57 717	11 203	68 921	24.6%	118 717	11 613	130 330	46.6%	50 037	15 721	65 758	44.7%	4.8%
B	Nkomazi	MP324	577 671	230 907	808 578	199 337	13 069	212 406	26.3%	164 786	98 024	262 809	32.5%	364 123	111 092	475 215	58.8%	144 366	31 483	175 849	49.6%	49.5%
B	Bushbuckridge	MP325	752 799	440 655	1 193 454	935 992	57 056	993 047	83.2%	(294 299)	70 161	(224 138)	(18.8%)	641 693	127 217	768 910	64.4%	169 850	74 310	244 160	52.2%	(191.8%)
C	Ehlanzeni	DC32	208 207	73 782	281 990	81 805	4 468	86 273	30.6%	65 393	8 319	73 712	26.1%	147 198	12 787	159 985	56.7%	65 384	10 132	75 516	62.2%	(2.4%)
	Total Ehlanzeni		3 870 176	1 372 506	5 242 681	1 959 957	107 398	2 067 355	39.4%	531 588	352 329	883 917	16.9%	2 491 546	459 726	2 951 272	56.3%	915 108	221 364	1 136 472	48.3%	(22.2%)
	Total Mpumalanga		12 325 973	2 689 339	15 015 312	4 384 329	337 209	4 721 538	31.4%	2 556 280	620 309	3 176 589	21.2%	6 940 608	957 518	7 898 127	52.6%	2 950 261	506 156	3 456 416	49.6%	(8.1%)

Source: National Treasury Local Government database

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Northern Cape																						
B	Joe Morolong	NC451	138 163	133 095	271 259	48 270	25 831	74 101	27.3%	41 974	47 487	89 461	33.0%	90 244	73 318	163 562	60.3%	34 606	35 375	69 981	65.0%	27.8%
B	Ga-Segonyana	NC452	303 146	128 705	431 851	91 232	29 828	121 060	28.0%	58 861	22 778	81 639	18.9%	150 093	52 606	202 699	46.9%	60 993	25 051	86 044	45.6%	(5.1%)
B	Gamagara	NC453	634 709	352 352	987 061	316 821	15 699	332 520	33.7%	30 720	5 949	36 670	3.7%	347 541	21 648	369 190	37.4%	98 749	28 700	127 448	43.1%	(71.2%)
C	John Taolo Gaetsewe	DC45	106 726	0	106 726	30 445	405	30 849	28.9%	21 034	285	21 319	20.0%	51 479	690	52 169	48.9%	23 905	207	24 112	63.4%	(11.6%)
	Total John Taolo Gaetsewe		1 182 743	614 153	1 796 896	486 767	71 763	558 531	31.1%	152 590	76 499	229 089	12.7%	639 357	148 262	787 619	43.8%	218 253	89 332	307 586	49.4%	(25.5%)
B	Richtersveld	NC061	58 218	19 618	77 836	19 952	1 908	21 860	28.1%	15 141	1 372	16 513	21.2%	35 093	3 279	38 373	49.3%	10 051	46	10 097	18.8%	43.5%
B	Nama Khoi	NC062	213 552	16 919	230 471	81 802	547	82 350	35.7%	40 161	3 461	43 622	18.9%	121 964	4 009	125 972	54.6%	30 071	14 944	45 015	54.1%	(17.7%)
B	Kamiesberg	NC064	36 354	9 129	45 483	9 655	4 524	14 179	31.2%	10 486	2 218	12 704	27.9%	20 141	6 742	26 883	59.1%	5 159	816	5 975	62.4%	112.6%
B	Hantam	NC065	80 073	19 368	99 441	17 193	6 957	24 150	24.3%	10 194	8 279	18 473	18.6%	27 387	15 235	42 623	42.9%	23 477	12 139	35 616	57.5%	(48.1%)
B	Karoo Hoogland	NC066	39 468	10 490	49 958	19 279	2 476	21 755	43.5%	9 835	5 387	15 222	30.5%	29 114	7 863	36 977	74.0%	8 363	5 556	13 918	60.4%	9.4%
B	Khai-Ma	NC067	48 549	19 877	68 426	14 951	5 943	20 894	30.5%	8 464	5 305	13 769	20.1%	23 415	11 248	34 663	50.6%	8 872	1 051	9 923	34.5%	38.8%
C	Namakwa	DC6	90 283	1 154	91 437	16 296	5	16 300	17.8%	16 527	149	16 676	18.2%	32 822	154	32 976	36.1%	15 947	106	16 053	39.7%	3.9%
	Total Namakwa		566 497	96 725	663 222	179 128	22 360	201 488	30.4%	110 809	26 170	136 979	20.7%	289 937	48 530	338 467	51.0%	109 940	34 658	144 598	48.1%	(5.3%)
B	Ubuntu	NC071	85 475	11 155	96 630	26 716	-	26 716	27.6%	5 084	-	5 084	5.3%	31 800	-	31 800	32.9%	12 663	42	12 705	32.0%	(60.0%)
B	Umsobomvu	NC072	101 301	40 550	141 851	32 884	2 818	35 702	25.2%	24 299	11 077	35 376	24.9%	57 184	13 894	71 078	50.1%	15 213	9 701	24 914	40.3%	42.0%
B	Emthanjeni	NC073	200 193	40 589	240 782	58 111	3 346	61 457	25.5%	42 203	3 165	45 368	18.8%	100 314	6 511	106 825	44.4%	37 435	2 182	39 617	42.0%	14.5%
B	Kareeberg	NC074	51 979	19 848	71 827	15 669	3 303	18 972	26.4%	9 938	693	10 631	14.8%	25 607	3 996	29 603	41.2%	13 115	408	13 523	45.7%	(21.4%)
B	Renosterberg	NC075	42 199	7 741	49 940	13 070	6 427	19 497	39.0%	1 066	3 838	4 904	9.8%	14 136	10 265	24 401	48.9%	9 770	2 181	11 951	48.4%	(59.0%)
B	Thembehlhe	NC076	51 290	21 088	72 378	14 003	2 642	16 645	23.0%	14 002	7 373	21 374	29.5%	28 005	10 015	38 020	52.5%	8 197	1 799	9 996	35.6%	113.8%
B	Siyathemba	NC077	73 989	13 920	87 909	29 488	-	29 488	33.5%	13 590	-	13 590	15.5%	43 078	-	43 078	49.0%	13 148	4 557	17 705	55.6%	(23.2%)
B	Siyancuma	NC078	134 983	31 533	166 516	34 705	1 371	36 076	21.7%	17 888	9 407	27 295	16.4%	52 593	10 778	63 371	38.1%	26 371	4 378	30 749	49.8%	(11.2%)
C	Pixley Ka Seme (NC)	DC7	39 826	364	40 190	13 038	-	13 038	32.4%	12 451	295	12 746	31.7%	25 489	295	25 783	64.2%	11 593	9	11 602	61.0%	9.9%
	Total Pixley ka Seme (NC)		781 234	186 788	968 022	237 684	19 907	257 591	26.6%	140 521	35 847	176 368	18.2%	378 206	55 753	433 959	44.8%	147 507	25 257	172 764	44.2%	2.1%
B	Mier	NC081	25 207	9 492	34 699	7 008	1 387	8 395	24.2%	7 160	3 760	10 921	31.5%	14 168	5 147	19 315	55.7%	4 444	270	4 714	39.2%	131.7%
B	IKali Garib	NC082	186 072	26 593	212 665	46 200	13 084	59 284	27.3%	41 578	5 737	47 316	22.2%	107 778	18 822	126 600	59.5%	52 715	6 245	58 960	61.4%	(19.7%)
B	IKhara Hais	NC083	497 171	43 619	540 790	138 529	9 881	148 410	27.4%	84 921	12 213	97 133	18.0%	223 450	22 094	245 544	45.4%	119 546	32 203	151 749	55.9%	(36.0%)
B	IKheis	NC084	26 618	19 560	46 178	12 611	5 165	17 776	31.6%	9 655	4 071	13 726	24.4%	22 266	9 236	31 502	56.1%	26 886	4 996	31 883	91.9%	(56.9%)
B	Tsantsabane	NC085	185 391	36 444	221 835	40 615	2 381	42 996	19.4%	15 037	2 341	17 378	7.8%	55 652	4 722	60 374	27.2%	15 687	7 191	22 878	36.2%	(24.0%)
B	Kgatelelope	NC086	74 111	8 275	82 386	24 088	6 142	30 231	36.7%	11 084	3 217	14 302	17.4%	35 173	9 359	44 532	54.1%	13 589	804	14 393	43.6%	(0.6%)
C	Z.F. Mgcawu	DC8	59 685	2 245	61 930	20 350	178	20 528	33.1%	17 754	160	17 915	28.9%	38 104	339	38 443	62.1%	205	50	255	28.8%	6924.5%
	Total Siyanda		1 064 255	146 288	1 210 543	309 401	38 219	347 620	28.7%	187 190	31 500	218 690	18.1%	496 591	69 719	566 310	46.8%	233 071	51 760	284 832	52.3%	(23.2%)
B	Sol Plaatje	NC091	1 648 409	131 183	1 779 592	518 924	24 914	543 838	30.6%	380 596	74 383	454 979	25.6%	899 520	99 297	998 817	56.1%	170 777	46 158	216 936	62.7%	109.7%
B	Dikgatlong	NC092	110 520	23 500	134 020	36 539	5 052	41 591	31.0%	40 215	2 363	42 578	31.8%	76 754	7 415	84 169	62.8%	16 110	10 038	26 148	47.3%	62.8%
B	Magareng	NC093	86 315	22 287	108 602	23 831	4 604	28 435	26.2%	19 756	5 849	25 605	23.6%	43 587	10 454	54 040	49.8%	17 753	901	18 655	38.9%	37.3%
B	Phokwane	NC094	201 287	100 953	302 241	55 160	9 090	64 250	21.3%	52 081	29 918	81 999	27.1%	107 241	39 008	146 249	48.4%	47 995	8 488	56 484	50.6%	45.2%
C	Frances Baard	DC9	107 992	5 340	113 332	34 270	71	34 341	30.3%	34 220	817	35 037	30.9%	68 490	888	69 378	61.2%	34 714	287	35 000	65.5%	0.1%
	Total Frances Baard		2 154 523	283 263	2 437 786	668 724	43 731	712 455	29.2%	526 868	113 330	640 198	26.3%	1 195 592	157 061	1 352 653	55.5%	287 349	65 873	353 223	59.6%	81.2%
	Total Northern Cape		5 749 253	1 327 217	7 076 470	1 881 704	195 980	2 077 684	29.4%	1 117 978	283 346	1 401 324	19.8%	2 999 682	479 326	3 479 008	49.2%	996 121	266 881	1 263 002	52.8%	11.0%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14			Total Revenue as % of Main app	O2 of 2013/14 to O2 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total			
North West																						
B	Moretele	NW371	296 428	118 666	415 094	107 312	56 561	163 873	39.5%	70 014	27 095	97 109	23.4%	177 326	83 657	260 982	62.9%	54 581	29 170	83 751	61.2%	15.9%
B	Madibeng	NW372	1 394 012	265 678	1 659 690	218 126	18 825	236 951	14.3%	479 099	44 860	523 959	31.6%	697 225	63 685	760 910	45.8%	262 281	41 145	303 425	44.3%	72.7%
B	Rusienburg	NW373	3 599 712	1 085 040	4 684 752	778 915	124 364	903 279	19.3%	764 306	215 616	979 922	20.9%	1 543 221	339 980	1 883 201	40.2%	615 359	296 166	911 525	44.6%	7.5%
B	Kgellengrivier	NW374	133 424	27 215	160 639	42 762	4 654	47 416	29.5%	35 639	7 045	42 684	26.6%	78 401	11 699	90 100	56.1%	42 048	4 892	46 940	55.9%	(9.1%)
B	Moses Kotane	NW375	502 305	183 548	685 853	148 307	24 203	172 510	25.2%	137 167	17 141	154 308	22.5%	285 474	41 344	326 818	47.7%	122 206	29 736	151 942	61.9%	1.6%
B	Bojanala Platinum	DC37	272 350	36 250	308 600	111 233	379	111 611	36.2%	97	0	104	0.0%	111 329	386	111 716	36.2%	86 354	841	87 195	77.9%	(99.9%)
C	Total Bojanala Platinum		6 198 231	1 716 397	7 914 628	1 406 655	228 986	1 635 641	20.7%	1 486 321	311 765	1 798 087	22.7%	2 892 976	540 751	3 433 728	43.4%	1 182 829	401 949	1 584 778	48.2%	13.5%
B	Ratlou	NW381	136 111	51 518	187 629	58 770	19 035	77 804	41.5%	63 093	8 529	71 622	38.2%	121 862	27 564	149 426	79.6%	32 423	7 796	40 219	104.6%	78.1%
B	Tswaing	NW382	153 327	25 850	179 177	47 090	9 871	56 961	31.8%	10 066	-	10 066	5.6%	57 156	9 871	67 027	37.4%	15 800	9 218	25 017	40.2%	(59.8%)
B	Malikong	NW383	523 830	67 939	591 768	136 524	15 949	152 473	25.8%	27 555	2 128	29 684	5.0%	164 079	18 077	182 156	30.8%	110 724	7 897	118 621	44.2%	(75.0%)
B	Ditsobotla	NW384	345 239	40 061	385 300	135 100	1 240	136 340	35.4%	29 329	541	29 869	7.8%	164 429	1 780	166 209	43.1%	102 269	1 597	103 867	41.0%	(71.2%)
B	Ramotshere Molloa	NW385	218 717	59 021	277 737	63 246	17 685	80 931	29.1%	24 385	13 132	37 516	13.5%	87 631	30 817	118 448	42.6%	33 775	23 084	56 859	34.2%	(34.0%)
C	Ngaka Modiri Molema	DC38	507 301	328 257	835 558	187 563	11 778	199 341	23.9%	136 382	60 124	196 506	23.5%	323 945	71 902	395 847	47.4%	148 204	93 705	241 909	61.8%	(18.8%)
	Total Ngaka Modiri Molema		1 884 525	572 645	2 457 170	628 293	75 556	703 849	28.6%	290 809	84 454	375 263	15.3%	919 102	160 011	1 079 113	43.9%	443 195	143 297	586 492	50.6%	(36.0%)
B	Naledi (Nw)	NW392	299 472	44 748	344 221	75 616	5 242	80 857	23.5%	17 406	4 072	21 478	6.2%	93 021	9 314	102 335	29.7%	53 283	8 578	61 861	50.9%	(65.3%)
B	Mamusa	NW393	135 753	22 170	157 924	45 136	3 730	48 866	30.9%	30 390	9 121	39 511	25.0%	75 526	12 852	88 378	56.0%	18 536	4 941	23 478	38.8%	68.3%
B	Greater Taung	NW394	118 192	66 446	184 638	66 508	17 071	83 579	45.3%	2 386	16 387	18 773	10.2%	68 894	33 459	102 352	55.4%	11 394	29 033	40 427	62.3%	(53.6%)
B	Lekwa-Teemane	NW396	198 906	26 754	225 660	51 352	911	52 263	23.2%	35 976	4 666	40 643	18.0%	87 328	5 577	92 906	41.2%	37 159	6 071	43 230	44.6%	(6.0%)
B	Molopo-Kagisano	NW397	105 783	49 900	155 683	-	13 200	13 200	8.5%	-	5 477	5 477	3.5%	-	18 677	18 677	12.0%	2 411	11 179	13 590	22.5%	(59.7%)
C	Dr Ruth Segomotsi Mompoti	DC39	266 289	204 145	470 435	177 037	80 701	257 738	54.8%	95 358	272	95 631	20.3%	272 395	80 974	353 369	75.1%	75 973	64 922	140 896	51.3%	(32.1%)
	Total Dr Ruth Segomotsi Mompoti		1 124 397	414 164	1 538 561	415 648	120 855	536 503	34.9%	181 517	39 997	221 513	14.4%	597 165	160 852	758 016	49.3%	198 757	124 725	323 481	46.5%	(31.5%)
B	Ventersdorp	NW401	137 750	28 809	166 559	41 241	3 434	44 675	26.8%	29 301	9 256	38 557	23.1%	70 542	12 690	83 232	50.0%	31 803	9 863	41 667	70.4%	(7.5%)
B	Tlokweng	NW402	1 068 722	200 569	1 269 291	313 883	24 090	337 973	26.6%	249 562	48 351	297 913	23.5%	563 445	72 441	635 886	50.1%	204 574	30 697	235 271	49.2%	26.6%
B	City Of Matielosa	NW403	2 015 105	114 856	2 129 961	498 213	8 687	506 900	23.8%	453 090	21 536	474 625	22.3%	951 302	30 223	981 525	46.1%	455 145	10 706	465 851	50.8%	1.9%
B	Marquass Hills	NW404	321 299	54 850	376 149	82 493	17	82 510	21.9%	80 845	3 674	84 519	22.5%	163 338	3 691	167 029	44.4%	70 100	8 209	78 309	31.7%	7.9%
C	Dr Kenneth Kaunda	DC40	182 257	12 127	194 384	68 794	1 047	69 841	35.9%	54 643	618	55 261	28.4%	123 437	1 665	125 102	64.4%	52 552	122	52 674	65.0%	4.9%
	Total Dr Kenneth Kaunda		3 725 133	411 210	4 136 344	1 004 624	37 275	1 041 899	25.2%	867 441	83 434	950 875	23.0%	1 872 065	120 709	1 992 774	48.2%	814 174	59 598	873 772	49.3%	8.8%
	Total North West		12 932 286	3 114 416	16 046 702	3 455 219	462 673	3 917 892	24.4%	2 826 088	519 650	3 345 739	20.9%	6 281 308	982 323	7 263 631	45.3%	2 638 954	729 569	3 368 523	48.7%	(0.7%)

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				O2 of 2013/14 to O2 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Western Cape																						
A	Cape Town	CPT	28 436 210	6 211 315	34 647 526	7 118 876	568 959	7 687 835	22.2%	7 270 631	1 218 598	8 489 229	24.5%	14 389 507	1 787 557	16 177 064	46.7%	5 872 375	1 117 122	6 989 497	44.5%	21.5%
	Total Metros		28 436 210	6 211 315	34 647 526	7 118 876	568 959	7 687 835	22.2%	7 270 631	1 218 598	8 489 229	24.5%	14 389 507	1 787 557	16 177 064	46.7%	5 872 375	1 117 122	6 989 497	44.5%	21.5%
B	Matzikama	WC011	227 768	27 680	255 448	62 306	3 641	65 947	25.8%	47 886	3 465	51 351	20.1%	110 192	7 106	117 298	45.9%	48 608	8 413	57 022	46.0%	(9.9%)
B	Cederberg	WC012	187 425	50 184	237 608	54 277	5 628	59 905	25.2%	57 248	4 437	61 685	26.0%	111 525	10 065	121 590	51.2%	39 071	5 812	44 884	40.4%	37.4%
B	Bergniver	WC013	226 318	49 649	275 967	65 762	2 283	68 065	24.7%	54 724	3 775	58 499	21.2%	120 506	6 058	126 564	45.9%	48 424	6 735	55 160	52.8%	6.1%
B	Saldanha Bay	WC014	741 755	211 182	952 936	217 978	30 636	248 614	26.1%	175 484	55 511	230 995	24.2%	393 461	86 147	479 608	50.3%	122 576	44 295	166 871	57.3%	38.4%
B	Swartland	WC015	436 136	81 074	517 210	117 597	7 544	125 141	24.2%	108 310	24 333	132 643	25.6%	225 907	31 878	257 784	49.8%	96 897	23 874	120 771	47.9%	9.8%
C	West Coast	DC1	282 274	47 993	330 267	81 894	719	82 614	25.0%	81 271	2 355	83 626	25.3%	163 166	3 074	166 240	50.3%	76 536	2 452	78 988	52.2%	5.9%
	Total West Coast		2 101 676	467 761	2 569 437	599 834	50 452	650 285	25.3%	524 923	93 877	618 799	24.1%	1 124 756	144 329	1 269 085	49.4%	432 112	91 582	523 694	51.4%	18.2%
B	Witzenberg	WC022	401 861	62 922	464 783	132 630	2 938	135 568	29.2%	79 448	10 724	90 172	19.4%	212 078	13 662	225 740	48.6%	68 940	9 307	78 247	46.5%	15.2%
B	Drakenstein	WC023	1 511 798	284 821	1 796 620	421 366	21 973	443 339	35.8%	258 533	49 476	308 009	17.1%	879 899	71 449	951 348	53.0%	300 944	58 363	359 308	60.1%	(14.3%)
B	Stellenbosch	WC024	1 056 998	294 188	1 351 186	509 661	11 970	520 851	38.5%	180 341	32 372	212 713	15.7%	690 002	43 562	733 564	54.3%	170 367	24 566	194 933	57.2%	9.1%
B	Breedee Valley	WC025	705 383	82 006	787 389	157 169	19 801	176 970	22.5%	167 569	18 886	186 455	23.7%	324 738	38 687	363 425	46.2%	149 812	22 637	172 449	44.2%	8.1%
B	Langeberg	WC026	478 863	54 440	533 303	128 544	6 369	134 912	25.3%	110 944	13 771	124 715	23.4%	239 488	20 140	259 628	48.7%	96 689	11 025	107 713	46.2%	15.8%
C	Cape Winelands DM	DC2	358 109	12 467	370 576	104 358	166	104 525	28.2%	119 575	400	119 976	32.4%	223 934	567	224 500	60.6%	88 013	379	88 392	63.0%	35.7%
	Total Cape Winelands		4 513 013	790 844	5 303 858	1 653 728	62 437	1 716 165	32.4%	916 410	125 629	1 042 040	19.6%	2 570 138	188 067	2 758 205	52.0%	874 765	126 278	1 001 043	54.3%	4.1%
B	Theewaterskloof	WC031	363 907	67 547	431 453	113 964	9 324	123 288	28.6%	97 258	17 012	114 270	26.5%	211 222	26 336	237 558	55.1%	75 836	22 709	98 545	53.5%	16.0%
B	Overstrand	WC032	786 608	97 721	884 329	206 218	8 576	214 794	24.3%	199 384	28 760	228 144	25.8%	405 602	37 336	442 937	50.1%	181 142	16 223	197 365	48.2%	15.6%
B	Cape Agulhas	WC033	218 845	14 701	233 546	82 889	1 955	84 844	36.3%	40 360	3 170	43 529	18.6%	123 248	5 125	128 373	55.0%	45 339	8 519	53 858	56.8%	(19.2%)
B	Swellendam	WC034	185 216	18 762	203 978	62 768	4 692	67 459	33.1%	50 462	6 627	57 090	28.0%	113 230	11 319	124 549	61.1%	33 158	362	33 520	41.2%	70.3%
C	Overberg	DC3	113 921	767	114 688	47 206	51	47 258	41.2%	32 831	115	32 945	28.7%	80 037	166	80 203	69.9%	36 425	411	36 836	63.3%	(10.6%)
	Total Overberg		1 668 497	199 497	1 867 994	513 045	24 598	537 643	28.8%	420 294	55 684	475 978	25.5%	933 339	80 282	1 013 620	54.3%	371 900	48 224	420 124	50.7%	13.3%
B	Kannaland	WC041	114 096	25 477	139 572	30 166	532	30 698	22.0%	16 004	5 644	21 648	15.5%	46 170	6 176	52 346	37.5%	12 830	5 840	18 671	47.0%	15.9%
B	Hessequad	WC042	308 082	70 861	378 943	125 963	2 265	128 228	33.8%	60 699	6 740	67 440	17.8%	186 662	9 006	195 668	51.6%	54 579	3 261	57 840	56.7%	16.6%
B	Mossel Bay	WC043	765 887	123 710	889 596	311 544	12 791	324 335	36.5%	149 073	29 370	178 443	20.1%	460 617	42 161	502 778	56.5%	132 010	30 074	162 084	56.2%	10.1%
B	George	WC044	1 156 995	252 243	1 409 238	277 997	27 248	305 245	21.7%	261 940	36 180	298 120	21.2%	539 937	63 428	603 365	42.8%	209 648	39 846	249 494	49.7%	19.5%
B	Outstroom	WC045	461 277	48 786	510 063	187 032	9 304	196 336	38.5%	76 821	7 455	84 276	16.5%	263 853	16 759	280 613	55.0%	74 332	10 886	85 218	61.5%	(1.1%)
B	Blou	WC047	446 644	45 706	492 350	230 644	5 871	236 515	48.0%	62 642	7 401	70 043	14.2%	293 285	13 272	306 558	62.3%	54 730	19 917	74 647	67.3%	(6.2%)
B	Krystna	WC048	536 766	70 174	606 940	293 878	12 687	306 565	50.5%	79 005	13 061	92 066	15.2%	372 884	25 748	398 631	65.7%	81 525	17 859	99 384	63.0%	(7.4%)
C	Eden	DC4	308 817	8 300	317 117	64 180	10	64 189	20.2%	81 247	91	81 338	25.6%	145 427	101	145 527	45.9%	55 311	97	55 408	65.0%	46.8%
	Total Eden		4 098 583	645 256	4 743 839	1 521 404	70 707	1 592 111	33.6%	787 431	105 943	893 374	18.8%	2 308 834	176 650	2 485 485	52.4%	674 966	127 780	802 746	56.9%	11.3%
B	Laiingsburg	WC051	40 932	11 979	52 911	16 142	1 405	17 547	33.2%	10 497	11 137	21 633	40.9%	26 638	12 542	39 180	74.0%	8 678	2 190	10 868	50.1%	99.0%
B	Prince Albert	WC052	52 368	17 008	69 376	13 412	7 653	21 065	30.4%	26 478	33 694	60 171	86.7%	39 890	41 346	81 236	117.1%	10 197	1 403	11 601	32.6%	418.7%
B	Beaufort West	WC053	232 295	29 286	261 581	71 641	3 177	74 817	28.6%	45 851	12 287	58 138	22.2%	117 492	15 464	132 956	50.8%	48 338	5 225	53 563	59.7%	8.5%
C	Central Karoo	DC5	57 460	500	57 960	21 207	-	21 207	36.6%	18 219	158	18 377	31.7%	39 426	158	39 584	68.3%	10 728	28	10 756	61.5%	70.9%
	Total Central Karoo		383 055	58 773	441 828	122 401	12 234	134 636	30.5%	101 044	57 275	158 320	35.8%	223 446	69 510	292 956	66.3%	77 942	8 846	86 788	54.2%	82.4%
	Total Western Cape		41 201 034	8 373 447	49 574 481	11 529 287	789 388	12 318 675	24.8%	10 020 733	1 657 007	11 677 740	23.6%	21 550 020	2 446 395	23 996 415	48.4%	8 304 060	1 519 832	9 823 892	47.5%	18.9%

Source: National Treasury Local Government database

