STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				Q2 of 2013/14 to Q2 of 2014/15
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Province																					
Eastern Cape	EC	25 708 955	6 235 936	31 944 890	5 170 258	903 565	6 073 824	19.0%	5 503 324	1 594 902	7 098 226	22.2%	10 673 582	2 498 468	13 172 050	41.2%	5 127 226	1 413 126	6 540 353	42.3%	8.5%
Free State	FS	15 018 423	2 798 318	17 816 741	2 759 065	275 243	3 034 307	17.0%	2 858 805	533 320	3 392 126	19.0%	5 617 870	808 563	6 426 433	36.1%	2 934 035	494 814	3 428 849	40.2%	(1.1%)
Gauteng	GT	99 098 417	20 322 740	119 421 157	23 921 613	2 083 342	26 004 955	21.8%	23 938 834	2 386 316	26 325 150	22.0%	47 860 448	4 469 658	52 330 105	43.8%	22 335 849	3 064 928	25 400 777	44.2%	3.6%
Kwazulu-Natal	KZ	47 400 433	12 159 418	59 559 851	10 796 476	2 271 122	13 067 597	21.9%	11 500 150	3 027 140	14 527 289	24.4%	22 296 625	5 298 262	27 594 887	46.3%	10 191 301	2 536 470	12 727 772	44.7%	14.1%
Limpopo	LP	12 202 675	5 517 700	17 720 376	2 381 877	478 968	2 860 845	16.1%	2 430 277	719 069	3 149 346	17.8%	4 812 154	1 198 037	6 010 191	33.9%	2 405 167	874 150	3 279 318	35.7%	(4.0%)
Mpumalanga	MP	13 903 085	2 689 339	16 592 424	2 478 712	337 209	2 815 922	17.0%	2 824 750	620 309	3 445 059	20.8%	5 303 462	957 518	6 260 980	37.7%	2 659 410	506 156	3 165 566	36.6%	8.8%
North West	NW	13 482 587	3 114 416	16 597 003	2 748 483	462 673	3 211 155	19.3%	3 030 305	519 650	3 549 955	21.4%	5 778 787	982 323	6 761 110	40.7%	2 701 148	729 569	3 430 717	42.7%	3.5%
Northern Cape	NC	5 740 986	1 327 217	7 068 202	1 294 797	195 980	1 490 777	21.1%	1 108 713	283 346	1 392 059	19.7%	2 403 510	479 326	2 882 836	40.8%	1 066 407	266 881	1 333 288	41.1%	4.4%
Western Cape	WC	41 754 323	8 373 447	50 127 770	8 864 269	789 388	9 653 657	19.3%	9 810 169	1 657 007	11 467 175	22.9%	18 674 438	2 446 395	21 120 833	42.1%	9 531 041	1 519 832	11 050 872	43.7%	3.8%
Total National		274 309 884	62 538 530	336 848 414	60 415 550	7 797 489	68 213 039	20.3%	63 005 326	11 341 060	74 346 386	22.1%	123 420 876	19 138 549	142 559 425	42.3%	58 951 585	11 405 927	70 357 512	42.9%	5.7%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				Q2 of 2013/14 to Q2 of 2014/15
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Metro																					
Buffalo City	BUF	4 746 905	942 007	5 688 913	1 159 109	105 049	1 264 158	22.2%	1 217 590	258 780	1 476 370	26.0%	2 376 699	363 829	2 740 529	48.2%	1 038 025	195 437	1 233 463	43.9%	19.7%
Cape Town	CPT	28 438 211	6 211 315	34 649 526	6 262 828	568 959	6 831 787	19.7%	6 638 334	1 218 598	7 856 932	22.7%	12 901 162	1 787 557	14 688 719	42.4%	6 540 735	1 117 122	7 657 857	44.4%	2.6%
Ekurhuleni Metro	EKU	26 194 817	3 790 366	29 985 183	5 988 076	282 848	6 270 924	20.9%	5 686 018	382 429	6 068 447	20.2%	11 674 094	665 276	12 339 371	41.2%	5 451 642	728 777	6 180 418	44.5%	(1.8%)
eThekwini	ETH	26 853 285	5 711 022	32 564 307	6 157 152	1 167 040	7 324 192	22.5%	6 740 471	1 618 568	8 359 039	25.7%	12 897 623	2 785 608	15 683 231	48.2%	5 889 723	1 293 829	7 183 552	45.7%	16.4%
City Of Johannesburg	JHB	37 311 926	10 875 150	48 187 076	9 564 989	892 648	10 457 638	21.7%	9 005 151	766 931	9 772 082	20.3%	18 570 140	1 659 580	20 229 720	42.0%	8 755 889	940 806	9 696 695	44.3%	0.8%
Mangaung	MAN	5 924 047	1 469 463	7 393 510	1 170 896	98 992	1 269 888	17.2%	1 428 356	298 784	1 727 139	23.4%	2 599 252	397 776	2 997 028	40.5%	1 214 122	186 990	1 401 112	43.9%	23.3%
Nelson Mandela Bay	NMA	8 306 387	1 392 230	9 698 618	1 864 228	164 266	2 028 493	20.9%	2 101 703	335 182	2 436 885	25.1%	3 965 931	499 447	4 465 378	46.0%	1 753 806	287 814	2 041 620	43.1%	19.4%
City Of Tshwane	TSH	23 839 956	4 167 987	28 007 943	6 093 362	788 529	6 881 891	24.6%	6 844 862	978 758	7 823 619	27.9%	12 938 224	1 767 286	14 705 510	52.5%	5 980 344	1 179 565	7 159 909	46.1%	9.3%
Total Metros		161 615 536	34 559 540	196 175 076	38 260 640	4 068 330	42 328 971	21.6%	39 662 485	5 858 029	45 520 514	23.2%	77 923 125	9 926 360	87 849 485	44.8%	36 624 286	5 930 340	42 554 625	44.8%	7.0%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				Q2 of 2013/14 to Q2 of 2014/15
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Top 19																					
City Of Matlosana	NW403	2 119 885	114 856	2 234 741	303 121	8 687	311 808	14.0%	790 144	21 536	811 680	36.3%	1 093 265	30 223	1 123 488	50.3%	388 812	10 706	399 518	34.5%	103.2%
Drakenstein	WC023	1 559 514	284 821	1 844 335	290 817	21 973	312 790	17.0%	325 400	49 476	374 876	20.3%	616 217	71 449	687 666	37.3%	368 928	58 363	427 291	45.1%	(12.3%)
Emalahleni (Mp)	MP312	1 921 544	159 916	2 081 461	351 337	25 287	376 624	18.1%	326 860	57 440	384 300	18.5%	678 197	82 727	760 924	36.6%	297 520	7 241	304 761	34.7%	26.1%
Emfuleni	GT421	4 566 121	408 425	4 974 546	830 731	32 728	863 459	17.4%	997 363	95 861	1 093 225	22.0%	1 828 095	128 589	1 956 684	39.3%	825 483	44 175	869 658	39.3%	25.7%
George	WC044	1 215 996	252 243	1 468 239	239 607	27 248	266 854	18.2%	296 667	36 180	332 847	22.7%	536 273	63 428	599 701	40.8%	302 477	39 846	342 323	38.9%	(2.8%)
Govan Mbeki	MP307	1 833 009	141 993	1 975 002	340 389	39 552	379 941	19.2%	251 721	48 890	300 610	15.2%	592 109	88 442	680 551	34.5%	309 929	69 315	379 244	41.1%	(20.7%)
Madibeng	NW372	1 393 932	265 678	1 659 610	343 587	18 825	362 412	21.8%	353 611	44 860	398 471	24.0%	697 198	63 685	760 883	45.8%	303 981	41 145	345 126	44.0%	15.5%
Matjhabeng	FS184	1 954 072	156 246	2 110 318	332 548	42 996	375 544	17.8%	293 749	41 807	335 557	15.9%	626 298	84 803	711 101	33.7%	289 637	49 837	339 474	45.8%	(1.2%)
Mbombela	MP322	1 918 454	522 517	2 440 971	396 921	32 395	429 316	17.6%	643 919	146 502	790 421	32.4%	1 040 841	178 897	1 219 738	50.0%	436 038	84 599	520 637	37.4%	51.8%
Mogale City	GT481	2 370 408	483 996	2 854 404	545 044	24 603	569 647	20.0%	514 536	63 378	577 914	20.2%	1 059 581	87 981	1 147 561	40.2%	410 178	67 119	477 297	45.4%	21.1%
Msunduzi	KZN225	3 500 014	597 754	4 097 768	886 833	46 978	933 811	22.8%	1 006 555	119 389	1 125 944	27.5%	1 893 388	166 367	2 059 755	50.3%	769 262	48 786	818 048	45.3%	37.6%
Newcastle	KZN252	1 858 469	444 229	2 302 698	446 461	54 068	500 528	21.7%	284 702	84 518	369 220	16.0%	731 163	138 586	869 749	37.8%	410 069	95 835	505 904	46.3%	(27.0%)
Polokwane	LIM354	2 145 711	518 749	2 664 460	516 436	60 157	576 593	21.6%	531 803	127 055	658 858	24.7%	1 048 239	187 212	1 235 451	46.4%	481 416	118 012	599 428	43.7%	9.9%
Rustenburg	NW373	3 561 324	1 085 040	4 646 364	803 121	124 364	927 485	20.0%	678 366	215 616	893 982	19.2%	1 481 487	339 980	1 821 467	39.2%	698 737	296 166	994 903	46.5%	(10.1%)
Sol Plaatje	NC091	1 632 584	131 183	1 763 766	447 740	24 914	472 654	26.8%	373 379	74 383	447 762	25.4%	821 120	99 297	920 416	52.2%	306 736	46 158	352 894	46.1%	26.9%
Stellenbosch	WC024	1 121 212	294 188	1 415 400	176 694	11 190	187 884	13.3%	286 676	32 372	319 047	22.5%	463 369	43 562	506 932	35.8%	203 974	24 566	228 540	34.0%	39.6%
Steve Tshwete	MP313	1 352 386	187 899	1 540 285	285 813	20 132	305 945	19.9%	283 450	53 640	337 090	21.9%	569 263	73 772	643 035	41.7%	262 200	50 517	312 717	40.9%	7.8%
Tlokwe	NW402	1 301 809	200 569	1 502 378	293 455	24 090	317 545	21.1%	309 791	48 351	358 142	23.8%	603 246	72 441	675 687	45.0%	223 228	30 697	253 925	42.6%	41.0%
uMhlathuze	KZN282	2 363 247	419 862	2 783 109	656 910	56 214	713 124	25.6%	576 815	116 836	693 651	24.9%	1 233 725	173 050	1 406 775	50.5%	479 407	29 853	509 260	47.2%	36.2%
Total Top 19		39 689 689	6 670 165	46 359 854	8 487 565	696 401	9 183 966	19.8%	9 125 510	1 478 088	10 603 598	22.9%	17 613 075	2 174 489	19 787 564	42.7%	7 768 012	1 212 937	8 980 949	42.4%	18.1%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

	R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				Q2 of 2013/14 to Q2 of 2014/15
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Eastern Cape																					
A	Buffalo City	BUF	4 746 905	942 007	5 688 913	1 159 109	105 049	1 264 158	22.2%	1 217 590	258 780	1 476 370	26.0%	2 376 699	363 829	2 740 529	48.2%	1 038 025	195 437	1 233 463	43.9%	19.7%
A	Nelson Mandela Bay	NMA	8 306 387	1 392 230	9 698 618	1 864 228	164 266	2 028 493	20.9%	2 101 703	335 182	2 436 885	25.1%	3 965 931	499 447	4 465 378	46.0%	1 753 806	287 814	2 041 620	43.1%	19.4%
	Total Metros		13 053 293	2 334 238	15 387 530	3 023 337	269 315	3 292 651	21.4%	3 319 293	593 962	3 913 255	25.4%	6 342 630	863 277	7 205 907	46.8%	2 791 832	483 251	3 275 083	43.4%	19.5%
B	Camdeboo	EC101	223 034	43 273	266 307	47 300	5 595	52 894	19.9%	46 299	5 270	51 569	19.4%	93 598	10 865	104 464	39.2%	39 654	6 771	46 424	37.0%	11.1%
B	Blue Crane Route	EC102	199 469	39 411	238 881	45 073	7 331	52 404	21.9%	50 664	10 804	61 469	25.7%	95 738	18 135	113 873	47.7%	54 271	9 150	63 421	48.2%	(3.1%)
B	Ikwezi	EC103	44 262	8 213	52 475	9 467	1 546	11 013	21.0%	10 703	2 457	13 160	25.1%	20 170	4 003	24 173	46.1%	11 395	3 367	14 762	34.3%	(10.9%)
B	Makana	EC104	382 010	63 679	445 689	51 243	1 188	52 431	11.8%	46 803	11 410	58 213	13.1%	98 046	12 599	110 645	24.8%	80 560	17 149	97 709	35.4%	(40.4%)
B	Ndlambe	EC105	235 004	31 192	266 196	80 757	6 383	87 139	32.7%	97 531	10 191	107 722	40.5%	178 288	16 574	194 861	73.2%	85 983	11 129	97 111	52.3%	10.9%
B	Sundays River Valley	EC106	145 492	26 975	172 467	14 723	2 636	17 359	10.1%	-	-	-	-	14 723	2 636	17 359	10.1%	21 097	2 762	23 859	-	(100.0%)
B	Baviaans	EC107	71 694	40 686	112 380	13 952	3 889	17 841	15.9%	13 402	5 138	18 540	16.5%	27 354	9 027	36 381	32.4%	14 173	9 110	23 283	42.3%	(20.4%)
B	Kouga	EC108	696 535	36 231	732 767	110 427	12 823	123 250	16.8%	143 942	7 027	150 969	20.6%	254 369	19 850	274 219	37.4%	123 424	798	124 222	33.6%	21.5%
B	Kou-Kamma	EC109	92 913	19 885	112 798	23 538	4 317	27 855	24.7%	26 335	7 013	33 348	29.6%	49 873	11 330	61 203	54.3%	26 624	3 267	29 892	-	11.6%
C	Sarah Baartman	DC10	153 708	13 731	167 439	24 070	16	24 087	14.4%	29 848	7	29 856	17.8%	53 919	24	53 943	32.2%	30 779	1 505	32 284	36.2%	(7.5%)
	Total Sarah Baartman		2 244 123	323 277	2 567 399	420 550	45 724	466 274	18.2%	465 527	59 319	524 846	20.4%	886 077	105 043	991 120	38.6%	487 958	65 008	552 967	43.6%	(5.1%)
B	Mbhashe	EC121	214 593	-	214 593	23 155	11 488	34 643	16.1%	10 896	5 383	16 280	7.6%	34 051	16 872	50 923	23.7%	36 533	11 093	47 625	29.1%	(65.8%)
B	Mnquma	EC122	252 083	84 082	336 165	14 754	-	14 754	4.4%	62 721	22 880	85 601	25.5%	77 474	22 880	100 354	29.9%	43 879	5 198	49 076	31.1%	74.4%
B	Great Kei	EC123	98 451	12 215	110 666	16 485	3 398	19 883	18.0%	16 087	1 959	18 045	16.3%	32 572	5 357	37 928	34.3%	17 802	5 947	23 749	31.2%	(24.0%)
B	Amahlathi	EC124	214 090	43 995	258 086	43 363	1 368	44 731	17.3%	46 483	7 914	54 397	21.1%	89 845	9 282	99 127	38.4%	44 191	5 596	49 787	200.9%	9.3%
B	Ngqushwa	EC126	106 160	-	106 160	17 215	200	17 414	16.4%	17 865	4 730	22 595	21.3%	35 080	4 929	40 009	37.7%	19 204	1 895	21 099	28.3%	7.1%
B	Nkonkobe	EC127	208 548	84 043	292 591	31 011	5 993	37 004	12.6%	36 319	4 050	40 368	13.8%	67 330	10 043	77 373	26.4%	42 685	12 862	55 547	36.2%	(27.3%)
B	Nxuba	EC128	83 237	9 144	92 381	11 681	662	12 343	13.4%	7 469	1 575	9 044	9.8%	19 150	2 237	21 386	23.2%	9 303	3 806	13 109	33.2%	(31.0%)
C	Amathole	DC12	1 357 687	513 040	1 870 727	282 281	121 969	404 250	21.6%	329 867	128 229	458 095	24.5%	612 148	250 198	862 346	46.1%	263 661	93 865	357 526	35.9%	28.1%
	Total Amathole		2 534 848	746 519	3 281 368	439 944	145 078	585 022	17.8%	527 706	176 719	704 424	21.5%	967 650	321 797	1 289 446	39.3%	477 257	140 261	617 519	36.5%	14.1%
B	Inxuba Yethemba	EC131	232 179	15 950	248 129	45 092	3 154	48 246	19.4%	14 931	1 613	16 543	6.7%	60 023	4 766	64 789	26.1%	46 260	2 506	48 766	44.8%	(66.1%)
B	Tsolwana	EC132	103 358	13 950	117 308	16 219	2 611	18 830	16.1%	14 930	2 726	17 656	15.1%	31 149	5 336	36 486	31.1%	17 344	2 092	19 436	61.8%	(9.2%)
B	Inkwanca	EC133	67 709	12 616	80 325	9 421	9	9 430	11.7%	-	-	-	-	9 421	9	9 430	11.7%	10 578	-	10 578	31.8%	(100.0%)
B	Lukhanji	EC134	456 212	67 361	523 573	92 854	8 619	101 473	19.4%	72 449	3 037	75 485	14.4%	165 303	11 656	176 958	33.8%	96 166	8 838	105 004	35.3%	(28.1%)
B	Intsika Yethu	EC135	178 274	6 389	184 663	-	-	-	-	-	-	-	-	-	-	-	-	61 236	7 425	68 661	134.9%	(100.0%)
B	Emalahleni (Ec)	EC136	199 455	38 223	237 678	38 912	2 234	41 146	17.3%	27 404	3 867	31 270	13.2%	66 316	6 101	72 417	30.5%	35 381	7 732	43 113	32.2%	(27.5%)
B	Engcobo	EC137	173 780	68 423	242 203	29 441	843	30 285	12.5%	26 364	21 147	47 511	19.6%	55 806	21 990	77 796	32.1%	32 924	5 149	38 073	58.1%	24.8%
B	Sakhisizwe	EC138	106	23 274	23 380	26 244	3 545	29 789	127.4%	7 491	2 396	9 887	42.3%	33 736	5 941	39 677	169.7%	13 001	1 815	14 816	38.9%	(33.3%)
C	Chris Hani	DC13	1 189 542	609 167	1 798 710	106 274	54 471	160 745	8.9%	141 262	209 501	350 763	19.5%	247 536	263 972	511 508	28.4%	143 474	155 411	298 885	34.3%	17.4%
	Total Chris Hani		2 600 615	855 353	3 455 968	364 459	75 486	439 945	12.7%	304 830	244 286	549 116	15.9%	669 289	319 772	989 061	28.6%	456 365	190 968	647 333	39.7%	(15.2%)
B	Elundini	EC141	194 431	38 534	232 964	37 797	4 815	42 612	18.3%	37 826	9 186	47 012	20.2%	75 623	14 001	89 624	38.5%	32 800	3 542	36 342	35.1%	29.4%
B	Senqu	EC142	189 580	56 206	245 786	32 968	15 534	48 502	19.7%	43 873	14 227	58 100	23.6%	76 841	29 761	106 602	43.4%	35 069	12 252	47 320	39.4%	22.8%
B	Maletswai	EC143	129 730	10 704	140 434	30 299	2 550	32 849	23.4%	27 268	3 688	30 956	22.0%	57 567	6 238	63 805	45.4%	27 487	1 992	29 479	40.0%	5.0%
B	Gariep	EC144	122 121	11 027	133 148	12 353	2 377	14 730	11.1%	15 159	3 824	18 983	14.3%	27 512	6 201	33 713	25.3%	20 672	2 716	23 389	37.4%	(18.8%)
C	Joe Gqabi	DC14	478 908	120 336	599 245	79 661	11 449	91 111	15.2%	113 232	26 081	139 313	23.2%	192 894	37 530	230 424	38.5%	119 837	26 908	146 745	49.4%	(5.1%)
	Total Joe Gqabi		1 114 770	236 807	1 351 577	193 080	36 724	229 804	17.0%	237 357	57 006	294 364	21.8%	430 437	93 731	524 168	38.8%	235 865	47 410	283 276	42.7%	3.9%
B	Ngquza Hills	EC153	102 919	119 976	222 895	50 835	22 946	73 781	33.1%	24 771	20 544	45 315	20.3%	75 606	43 490	119 096	53.4%	31 553	9 255	40 808	80.6%	11.0%
B	Port St Johns	EC154	185 522	33 298	218 820	15 630	1 379	17 009	7.8%	10 655	2 858	13 514	6.2%	26 285	4 237	30 523	13.9%	26 370	1 478	27 848	28.0%	(51.5%)
B	Nyandeni	EC155	304 967	86 102	391 069	41 066	21 290	62 356	15.9%	32 626	10 150	42 776	10.9%	73 692	31 440	105 132	26.9%	35 181	7 491	42 672	31.0%	0.2%
B	Mhlontlo	EC156	148 118	54 410	202 528	43 416	10 406	53 822	26.6%	21 424	6 466	27 889	13.8%	64 840	16 871	81 711	40.3%	36 324	7 258	43 582	31.7%	(36.0%)
B	King Sabata Dalindyebo	EC157	936 279	149 668	1 085 948	179 225	20 242	199 467	18.4%	154 460	38 812	193 271	17.8%	333 684	59 054	392 738	36.2%	161 129	64 326	225 455	33.7%	(14.3%)
C	O .R. Tambo	DC15	1 006 386	835 455	1 841 841	153 964	119 554	273 517	14.9%	161 961	250 720	412 681	22.4%	315 924	370 274	686 198	37.3%	153 179	240 457	393 636	41.6%	4.8%
	Total O .R. Tambo		2 684 192	1 278 910	3 963 101	484 135	195 816	679 951	17.2%	405 896	329 550	735 446	18.6%	890 031	525 366	1 415 397	35.7%	443 736	330 264	774 000	38.5%	(5.0%)
B	Matatiele	EC441	257 880	147 577	405 458	49 252	19 432	68 685	16.9%	36 996	14 426	51 423	12.7%	86 249	33 858	120 107	29.6%	52 430	19 898	72 328	38.1%	(28.9%)
B	Umzimvubu	EC442	185 819	80 423	266 243	22 512	18 345	40 857	15.3%	41 079	18 786	59 866	22.5%	63 592	37 132	100 723	37.8%	34 677	25 988	60 665	35.9%	(1.3%)
B	Mbizana	EC443	408 533	171 421	579 954	56 583	12 469	69 052	11.9%	58 232	13 987	72 219	12.5%	114 815	26 456	141 271	24.4%	43 773	11 755	55 528	68.2%	30.1%
B	Ntabankulu	EC444	149 086	61 410	210 496	21 310	4 864	26 174	12.4%	24 736	10 253	34 989	16.6%	46 046	15 117	61 163	29.1%	20 497	5 697	26 194	116.1%	33.6%
C	Alfred Nzo	DC44	475 797	-	475 797	95 097	80 311	175 408	36.9%	81 669	76 609	158 278	33.3%	176 767	156 919	333 686	70.1%	82 835	92 625	175 460	79.9%	(9.8%)
	Total Alfred Nzo		1 477 115	460 832	1 937 947	244 754	135 422	380 176	19.6%	242 714	134 061	376 774	19.4%	487 468	269 482	756 950	39.1%	234 213	155 963	390 176	58.1%	(3.4%)
	Total Eastern Cape		25 708 955	6 235 936	31 944 890	5 170 258	903 565	6 073 824	19.0%	5 503 324	1 594 902	7 098 226	22.2%	10 673 582	2 498 468	13 172 050	41.2%	5 127 226	1 413 126	6 540 353	42.3%	8.5%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

	R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				Q2 of 2013/14 to Q2 of 2014/15
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Free State																					
A	Mangaung	MAN	5 924 047	1 469 463	7 393 510	1 170 896	98 992	1 269 888	17.2%	1 428 356	298 784	1 727 139	23.4%	2 599 252	397 776	2 997 028	40.5%	1 214 122	186 990	1 401 112	43.9%	23.3%
	Total Metros		5 924 047	1 469 463	7 393 510	1 170 896	98 992	1 269 888	17.2%	1 428 356	298 784	1 727 139	23.4%	2 599 252	397 776	2 997 028	40.5%	1 214 122	186 990	1 401 112	43.9%	23.3%
B	Letsemeng	FS161	120 699	43 035	163 734	21 551	1 596	23 147	14.1%	18 576	1 703	20 279	12.4%	40 127	3 299	43 426	26.5%	20 692	6 956	27 647	32.5%	(26.7%)
B	Kopanong	FS162	295 972	32 730	328 702	26 451	2 349	28 800	8.8%	27 876	9 855	37 731	11.5%	54 327	12 204	66 531	20.2%	56 861	9 559	66 420	47.4%	(43.2%)
B	Mohokare	FS163	158 397	72 436	230 833	24 953	9 381	34 334	14.9%	22 524	18 467	40 990	17.8%	47 477	27 848	75 325	32.6%	23 990	9 536	33 526	31.8%	22.3%
B	Naledi (Fs)	FS164	89 329	-	89 329	15 420	-	15 420	17.3%	16 216	-	16 216	18.2%	31 636	-	31 636	35.4%	36 500	-	36 500	41.7%	(55.6%)
C	Xhariep	DC16	66 534	1 745	68 279	11 946	-	11 946	17.5%	13 962	454	14 415	21.1%	25 907	454	26 361	38.6%	16 283	33	16 316	46.7%	(11.6%)
	Total Xhariep		730 931	149 946	880 877	100 320	13 327	113 647	12.9%	99 153	30 478	129 631	14.7%	199 473	43 805	243 278	27.6%	154 326	26 083	180 410	40.2%	(28.1%)
B	Masilonyana	FS181	179 993	83 077	263 070	15 810	8 257	24 067	9.1%	32 599	4 507	37 107	14.1%	48 410	12 764	61 174	23.3%	74 520	5 911	80 431	42.0%	(53.9%)
B	Tokologo	FS182	72 582	29 155	101 737	16 481	3 789	20 271	19.9%	17 854	2 403	20 256	19.9%	34 335	6 192	40 527	39.8%	19 391	10 809	30 200	44.3%	(32.9%)
B	Tswelopele	FS183	113 522	24 803	138 324	32 508	11 139	43 648	31.6%	29 762	7 188	36 950	26.7%	62 271	18 327	80 598	58.3%	26 536	10 141	36 677	46.5%	0.7%
B	Matjhabeng	FS184	1 954 072	156 246	2 110 318	332 548	42 996	375 544	17.8%	293 749	41 807	335 557	15.9%	626 298	84 803	711 101	33.7%	289 637	49 837	339 474	45.8%	(1.2%)
B	Nala	FS185	456 715	43 086	499 801	74 478	7 035	81 513	16.3%	13 146	14 536	27 681	5.5%	87 623	21 571	109 194	21.8%	60 717	11 822	72 539	36.5%	(61.8%)
C	Lejweleputswa	DC18	112 365	711	113 076	27 694	123	27 818	24.6%	26 165	126	26 291	23.3%	53 860	249	54 109	47.9%	26 479	1 464	27 943	49.7%	(5.9%)
	Total Lejweleputswa		2 889 248	337 078	3 226 325	499 520	73 340	572 860	17.8%	413 276	70 567	483 842	15.0%	912 796	143 907	1 056 703	32.8%	497 281	89 984	587 265	44.1%	(17.6%)
B	Setsoto	FS191	387 599	61 377	448 976	76 007	4 945	80 952	18.0%	76 813	92	76 905	17.1%	152 821	5 037	157 858	35.2%	71 684	21 939	93 623	34.3%	(17.9%)
B	Dihlabeng	FS192	602 996	79 604	682 600	138 954	2 390	141 344	20.7%	87 889	14 488	102 377	15.0%	226 843	16 878	243 721	35.7%	128 179	14 993	143 171	38.5%	(28.5%)
B	Nketoana	FS193	280 835	61 022	341 857	69 465	5 881	75 345	22.0%	57 449	8 227	65 676	19.2%	126 914	14 108	141 021	41.3%	40 113	9 225	49 338	43.0%	33.1%
B	Maluti-a-Phofung	FS194	1 395 829	308 309	1 704 138	209 569	26 242	235 811	13.8%	209 791	67 409	277 200	16.3%	419 360	93 651	513 010	30.1%	237 806	87 238	325 044	29.1%	(14.7%)
B	Phumelela	FS195	106 913	-	106 913	22 220	5 941	28 161	26.3%	34 851	9 943	44 794	41.9%	57 071	15 884	72 955	68.2%	18 855	10 923	29 778	39.0%	50.4%
B	Mantsopa	FS196	212 836	74 435	287 272	38 786	3 733	42 519	14.8%	42 113	4 249	46 362	16.1%	80 900	7 981	88 881	30.9%	32 915	10 621	43 536	34.3%	6.5%
C	Thabo Mofutsanyana	DC19	87 971	7 055	95 026	24 408	596	25 004	26.3%	26 776	748	27 524	29.0%	51 184	1 344	52 528	55.3%	22 895	41	22 936	42.7%	20.0%
	Total Thabo Mofutsanyana		3 074 980	591 802	3 666 782	579 409	49 727	629 136	17.2%	535 683	105 155	640 838	17.5%	1 115 092	154 882	1 269 974	34.6%	552 446	154 980	707 426	33.4%	(9.4%)
B	Moqhaka	FS201	573 456	-	573 456	110 124	9 104	119 227	20.8%	75 515	6 354	81 869	14.3%	185 639	15 457	201 096	35.1%	168 322	4 571	172 893	36.6%	(52.6%)
B	Ngwathe	FS203	587 461	66 692	654 152	120 461	14 278	134 738	20.6%	69 728	10 984	80 712	12.3%	190 188	25 262	215 450	32.9%	132 410	18 064	150 474	47.1%	(46.4%)
B	Metsimaholo	FS204	868 506	136 861	1 005 367	120 593	4 592	125 185	12.5%	171 612	7 963	179 575	17.9%	292 205	12 555	304 760	30.3%	148 266	8 566	156 832	30.5%	14.5%
B	Mafube	FS205	162 731	43 017	205 748	19 041	11 884	30 925	15.0%	18 885	2 900	21 785	10.6%	37 926	14 784	52 709	25.6%	30 011	5 293	35 304	46.1%	(38.3%)
C	Fezile Dabi	DC20	207 062	3 460	210 522	38 700	-	38 700	18.4%	46 599	135	46 734	22.2%	85 299	135	85 434	40.6%	36 851	284	37 135	44.1%	25.8%
	Total Fezile Dabi		2 399 217	250 029	2 649 247	408 919	39 857	448 776	16.9%	382 338	28 336	410 674	15.5%	791 257	68 193	859 450	32.4%	515 860	36 777	552 637	37.7%	(25.7%)
	Total Free State		15 018 423	2 798 318	17 816 741	2 759 065	275 243	3 034 307	17.0%	2 858 805	533 320	3 392 126	19.0%	5 617 870	808 563	6 426 433	36.1%	2 934 035	494 814	3 428 849	40.2%	(1.1%)

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

	R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				Q2 of 2013/14 to Q2 of 2014/15
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Gauteng																					
A	Ekurhuleni Metro	EKU	26 194 817	3 790 366	29 985 183	5 988 076	282 848	6 270 924	20.9%	5 686 018	382 429	6 068 447	20.2%	11 674 094	665 276	12 339 371	41.2%	5 451 642	728 777	6 180 418	44.5%	(1.8%)
A	City Of Johannesburg	JHB	37 311 926	10 875 150	48 187 076	9 564 989	892 648	10 457 638	21.7%	9 005 151	766 931	9 772 082	20.3%	18 570 140	1 659 580	20 229 720	42.0%	8 755 889	940 806	9 696 695	44.3%	0.8%
A	City Of Tshwane	TSH	23 839 956	4 167 987	28 007 943	6 093 362	788 529	6 881 891	24.6%	6 844 862	978 758	7 823 619	27.9%	12 938 224	1 767 286	14 705 510	52.5%	5 980 344	1 179 565	7 159 909	46.1%	9.3%
	Total Metros		87 346 700	18 833 503	106 180 202	21 646 427	1 964 025	23 610 452	22.2%	21 536 031	2 128 117	23 664 149	22.3%	43 182 458	4 092 142	47 274 601	44.5%	20 187 875	2 849 148	23 037 023	44.9%	2.7%
B	Emfuleni	GT421	4 566 121	408 425	4 974 546	830 731	32 728	863 459	17.4%	997 363	95 861	1 093 225	22.0%	1 828 095	128 589	1 956 684	39.3%	825 483	44 175	869 658	39.3%	25.7%
B	Midvaal	GT422	828 153	82 392	910 545	170 734	20 729	191 463	21.0%	219 865	9 349	229 214	25.2%	390 599	30 078	420 677	46.2%	177 169	11 837	189 006	41.7%	21.3%
B	Lesedi	GT423	544 209	47 654	591 863	84 078	17 174	101 251	17.1%	91 461	3 357	94 818	16.0%	175 538	20 531	196 069	33.1%	91 842	4 167	96 009	37.2%	(1.2%)
C	Sedibeng	DC42	348 805	17 238	366 043	80 337	2 239	82 575	22.6%	91 081	4 380	95 461	26.1%	171 417	6 619	178 036	48.6%	85 508	4 918	90 426	49.2%	5.6%
	Total Sedibeng		6 287 289	555 709	6 842 998	1 165 880	72 869	1 238 748	18.1%	1 399 770	112 948	1 512 718	22.1%	2 565 650	185 816	2 751 466	40.2%	1 180 003	65 097	1 245 100	40.0%	21.5%
B	Mogale City	GT481	2 370 408	483 996	2 854 404	545 044	24 603	569 647	20.0%	514 536	63 378	577 914	20.2%	1 059 581	87 981	1 147 561	40.2%	410 178	67 119	477 297	45.4%	21.1%
B	Randfontein	GT482	994 729	65 560	1 060 289	185 300	6 144	191 445	18.1%	193 695	12 815	206 509	19.5%	378 995	18 959	397 954	37.5%	178 709	10 041	188 750	33.6%	9.4%
B	Westonaria	GT483	569 896	84 209	654 105	101 955	3 573	105 528	16.1%	56 425	6 822	63 247	9.7%	158 380	10 395	168 775	25.8%	89 616	27 542	117 158	42.8%	(46.0%)
B	Merafong City	GT484	1 246 495	294 679	1 541 173	208 914	12 106	221 020	14.3%	216 661	61 223	277 884	18.0%	425 576	73 329	498 904	32.4%	226 607	44 520	271 127	29.0%	2.5%
C	West Rand	DC48	282 901	5 086	287 987	68 092	23	68 115	23.7%	21 716	1 014	22 730	7.9%	89 808	1 037	90 845	31.5%	62 862	1 461	64 323	51.7%	(64.7%)
	Total West Rand		5 464 428	933 529	6 397 958	1 109 306	46 448	1 155 755	18.1%	1 003 033	145 251	1 148 284	17.9%	2 112 340	191 699	2 304 039	36.0%	967 971	150 683	1 118 655	38.3%	2.6%
	Total Gauteng		99 098 417	20 322 740	119 421 157	23 921 613	2 083 342	26 004 955	21.8%	23 938 834	2 386 316	26 325 150	22.0%	47 860 448	4 469 658	52 330 105	43.8%	22 335 849	3 064 928	25 400 777	44.2%	3.6%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

	R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				Q2 of 2013/14 to Q2 of 2014/15
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Kwazulu-Natal																					
A	eThekwini	ETH	26 853 285	5 711 022	32 564 307	6 157 152	1 167 040	7 324 192	22.5%	6 740 471	1 618 568	8 359 039	25.7%	12 897 623	2 785 608	15 683 231	48.2%	5 889 723	1 293 829	7 183 552	45.7%	16.4%
	Total Metros		26 853 285	5 711 022	32 564 307	6 157 152	1 167 040	7 324 192	22.5%	6 740 471	1 618 568	8 359 039	25.7%	12 897 623	2 785 608	15 683 231	48.2%	5 889 723	1 293 829	7 183 552	45.7%	16.4%
B	Vulamehlo	KZN211	72 346	17 733	90 079	10 517	1 249	11 766	13.1%	13 604	1 413	15 016	16.7%	24 121	2 662	26 782	29.7%	10 279	6 948	17 227	42.0%	(12.8%)
B	Umdoni	KZN212	170 310	33 493	203 803	24 130	4 377	28 507	14.0%	32 489	2 571	35 060	17.2%	56 619	6 948	63 567	31.2%	28 905	3 906	32 810	31.9%	6.9%
B	Umzumbe	KZN213	134 256	55 527	189 783	20 735	8 937	29 672	15.6%	15 483	15 112	30 594	16.1%	36 217	24 049	60 266	31.8%	21 728	13 531	35 259	41.3%	(13.2%)
B	uMuziwabantu	KZN214	117 491	31 033	148 524	22 828	3 284	26 111	17.6%	30 674	4 143	34 817	23.4%	53 502	7 426	60 928	41.0%	17 196	5 207	22 403	34.1%	55.4%
B	Ezinqoleni	KZN215	44 760	16 538	61 298	7 299	1 896	9 196	15.0%	8 075	3 787	11 862	19.4%	15 374	5 684	21 058	34.4%	6 513	3 079	9 592	35.7%	23.7%
B	Hibiscus Coast	KZN216	705 030	101 031	806 061	123 139	17 861	141 000	17.5%	93 328	33 351	126 679	15.7%	216 467	51 212	267 679	33.2%	134 989	15 002	149 992	36.3%	(15.5%)
C	Ugu	DC21	726 387	336 966	1 063 353	166 108	73 013	239 121	22.5%	158 019	105 215	263 234	24.8%	324 127	178 228	502 355	47.2%	152 785	81 617	234 402	41.8%	12.3%
	Total Ugu		1 970 579	592 322	2 562 901	374 756	110 617	485 373	18.9%	351 671	165 592	517 263	20.2%	726 427	276 209	1 002 636	39.1%	372 395	129 290	501 684	38.7%	3.1%
B	uMshwathi	KZN221	105 279	32 700	137 979	23 616	13 542	37 158	26.9%	26 615	5 174	31 789	23.0%	50 231	18 716	68 947	50.0%	23 020	4 013	27 033	35.0%	17.6%
B	uMngeni	KZN222	259 285	23 015	282 300	59 643	8 566	68 209	24.2%	60 980	17 623	78 604	27.8%	120 623	26 189	146 813	52.0%	49 670	8 340	58 011	39.0%	35.5%
B	Mpofana	KZN223	118 874	17 641	136 515	21 798	2 974	24 772	18.1%	23 007	2 900	25 907	19.0%	44 805	5 874	50 679	37.1%	23 487	3 959	27 446	40.2%	(5.6%)
B	Impendle	KZN224	40 967	15 256	56 223	19 219	10 490	29 709	52.8%	14 721	5 636	20 358	36.2%	33 941	16 126	50 067	89.0%	16 175	8 234	24 409	75.8%	(16.6%)
B	Msunduzi	KZN225	3 500 014	597 754	4 097 768	886 833	46 978	933 811	22.8%	1 006 555	119 389	1 125 944	27.5%	1 893 388	166 367	2 059 755	50.3%	769 262	48 786	818 048	45.3%	37.6%
B	Mkhambathini	KZN226	50 944	20 720	71 664	10 334	3 914	14 248	19.9%	10 733	2 240	12 972	18.1%	21 067	6 153	27 221	38.0%	26 875	1 524	28 398	84.2%	(54.3%)
B	Richmond	KZN227	66 257	21 499	87 756	16 040	7 657	23 697	27.0%	16 332	9 263	25 595	29.2%	32 372	16 920	49 291	56.2%	14 178	4 571	18 750	44.2%	36.5%
C	uMgungundlovu	DC22	563 718	246 108	809 826	108 649	111 412	220 061	27.2%	156 529	81 847	238 377	29.4%	265 178	193 259	458 438	56.6%	144 011	50 366	194 377	39.8%	22.6%
	Total uMgungundlovu		4 705 338	974 693	5 680 032	1 146 133	205 533	1 351 665	23.8%	1 315 472	244 072	1 559 545	27.5%	2 461 605	449 605	2 911 210	51.3%	1 066 678	129 793	1 196 471	44.5%	30.3%
B	Emnambithi/Ladysmith	KZN232	633 662	111 799	745 461	113 221	7 942	121 163	16.3%	119 809	15 168	134 977	18.1%	233 030	23 109	256 139	34.4%	92 919	35 974	128 893	37.4%	4.7%
B	Indaka	KZN233	54 923	44 040	98 963	10 668	8 671	19 339	19.5%	12 524	5 391	17 915	18.1%	23 192	14 062	37 254	37.6%	11 411	4 584	15 995	26.3%	12.0%
B	Umtshezi	KZN234	335 189	35 499	370 688	79 966	9 967	89 933	24.3%	64 466	21 022	85 488	23.1%	144 432	30 989	175 421	47.3%	76 095	8 275	84 370	45.8%	1.3%
B	Okhahlamba	KZN235	115 112	48 412	163 525	21 838	17 557	39 395	24.1%	20 160	14 492	34 651	21.2%	41 998	32 048	74 047	45.3%	20 585	22 972	43 557	55.1%	(20.4%)
B	Imbabazane	KZN236	85 917	28 975	114 892	23 515	5 642	29 157	25.4%	31 094	9 850	40 944	35.6%	54 609	15 492	70 101	61.0%	27 191	-	27 191	52.8%	50.6%
C	Uthukela	DC23	466 588	277 475	744 063	70 141	64 783	134 924	18.1%	90 506	93 955	184 461	24.8%	160 647	158 738	319 385	42.9%	79 958	36 629	116 586	44.0%	58.2%
	Total Uthukela		1 691 392	546 200	2 237 592	319 350	114 562	433 911	19.4%	338 559	159 877	498 436	22.3%	657 908	274 439	932 347	41.7%	308 158	108 434	416 592	42.4%	19.6%
B	Endumeni	KZN241	228 015	36 163	264 178	50 918	5 259	56 177	21.3%	48 430	3 006	51 436	19.5%	99 347	8 265	107 613	40.7%	44 642	4 034	48 676	38.5%	5.7%
B	Nquthu	KZN242	110 846	14 840	125 686	24 810	9 724	34 534	27.5%	15 899	8 929	24 828	19.8%	40 709	18 653	59 362	47.2%	22 232	11 403	33 635	35.4%	(26.2%)
B	Msinga	KZN244	126 530	45 663	172 193	15 439	5 651	21 090	12.2%	17 456	6 070	23 526	13.7%	32 896	11 721	44 616	25.9%	17 289	10 097	27 386	40.5%	(14.1%)
B	Umvoti	KZN245	226 353	52 916	279 269	31 583	5 050	36 633	13.1%	36 698	5 431	42 129	15.1%	68 282	10 481	78 763	28.2%	35 477	7 395	42 872	39.0%	(1.7%)
C	Umzinyathi	DC24	411 560	181 509	593 069	53 952	121 948	175 900	29.7%	122 295	54 898	177 192	29.9%	176 247	176 846	353 093	59.5%	68 888	51 602	120 490	38.2%	47.1%
	Total Umzinyathi		1 103 305	331 091	1 434 396	176 703	147 632	324 335	22.6%	240 778	78 335	319 113	22.2%	417 481	225 966	643 447	44.9%	188 529	84 531	273 059	38.2%	16.9%
B	Newcastle	KZN252	1 858 469	444 229	2 302 698	446 461	54 068	500 528	21.7%	284 702	84 518	369 220	16.0%	731 163	138 586	869 749	37.8%	410 069	95 835	505 904	46.3%	(27.0%)
B	eMadlangeni	KZN253	69 553	14 725	84 278	11 477	1 322	12 799	15.2%	11 950	1 959	13 908	16.5%	23 427	3 281	26 708	31.7%	9 893	2 566	12 459	36.8%	11.6%
B	Dannhauser	KZN254	70 971	49 232	120 203	11 364	7 889	19 253	16.0%	13 753	8 494	22 247	18.5%	25 116	16 383	41 500	34.5%	14 014	6 356	20 370	32.5%	9.2%
C	Amajuba	DC25	138 459	56 404	194 863	27 388	6 144	33 532	17.2%	39 288	14 876	54 164	27.8%	66 676	21 020	87 696	45.0%	76 333	29 019	105 351	82.0%	(48.6%)
	Total Amajuba		2 137 452	564 589	2 702 041	496 690	69 423	566 113	21.0%	349 693	109 847	459 540	17.0%	846 383	179 270	1 025 652	38.0%	510 309	133 775	644 084	48.2%	(28.7%)
B	eDumbe	KZN261	90 611	26 028	116 639	15 682	6 941	22 622	19.4%	18 762	9 901	28 663	24.6%	34 444	16 842	51 286	44.0%	25 897	4 522	30 419	47.6%	(5.8%)
B	uPhongolo	KZN262	143 252	56 336	199 588	27 623	6 141	33 764	16.9%	37 713	25 559	63 272	31.7%	65 336	31 700	97 036	48.6%	33 182	12 391	45 573	40.8%	38.8%
B	Abaqulusi	KZN263	450 334	54 414	504 748	96 455	6 448	102 903	20.4%	105 800	10 034	115 834	22.9%	202 255	16 482	218 737	43.3%	104 362	9 400	113 762	53.0%	1.8%
B	Nongoma	KZN265	124 449	57 938	182 387	24 361	7 030	31 390	17.2%	30 058	16 602	46 660	25.6%	54 419	23 632	78 050	42.8%	24 956	13 063	38 019	43.9%	22.7%
B	Ulundi	KZN266	349 181	34 610	383 791	53 286	7 937	61 222	16.0%	85 298	2 537	87 834	22.9%	138 584	10 473	149 057	38.8%	47 042	5 288	52 330	36.9%	67.8%
C	Zululand	DC26	514 170	355 008	869 178	112 249	69 737	181 986	20.9%	135 142	52 943	188 085	21.6%	247 390	122 680	370 071	42.6%	134 781	84 036	218 817	45.8%	(14.0%)
	Total Zululand		1 671 997	584 334	2 256 331	329 655	104 233	433 888	19.2%	412 772	117 576	530 348	23.5%	742 428	221 809	964 237	42.7%	370 219	128 701	498 920	45.3%	6.3%
B	Umhlabuyalingana	KZN271	104 733	53 703	158 436	17 564	7 252	24 816	15.7%	21 551	11 746	33 297	21.0%	39 115	18 998	58 113	36.7%	15 587	5 607	21 195	29.6%	57.1%
B	Jozini	KZN272	134 965	71 451	206 416	23 539	9 958	33 497	16.2%	26 687	13 218	39 905	19.3%	50 226	23 175	73 402	35.6%	24 522	14 552	39 073	46.8%	2.1%
B	The Big 5 False Bay	KZN273	51 635	11 556	63 191	12 963	814	13 777	21.8%	12 985	6 824	19 809	31.3%	25 948	7 638	33 586	53.2%	6 521	1 533	8 054	35.9%	145.9%
B	Hlabisa	KZN274	55 518	14 540	70 058	6 799	1 038	7 837	11.2%	13 103	1 766	14 870	21.2%	19 903	2 804	22 706	32.4%	16 384	1 258	17 642	46.3%	(15.7%)
B	Mtubatuba	KZN275	107 729	45 807	153 537	24 111	4 030	28 141	18.3%	44 863	8 318	53 181	34.6%	68 974	12 348	81 322	53.0%	25 155	11 340	36 495	45.4%	45.7%
C	Umkhanyakude	DC27	320 951	206 285	527 236	76 418	40 234	116 652	22.1%	70 829	31 660	102 489	19.4%	147 247	71 894	219 141	41.6%	75 476	48 038	123 514	54.8%	(17.0%)
	Total Umkhanyakude		775 532	403 342	1 178 875	161 395	63 326	224 720	19.1%	190 018	73 532	263 550	22.4%	351 413	136 858	488 271	41.4%	163 645	82 328	245 973	48.0%	7.1%
B	Mfolozi	KZN281	74 538	60 652	135 190	15 633	10 388	26 020	19.2%	19 457	10 305	29 762	22.0%	35 089	20 692	55 782	41.3%	17 029	9 499	26 528	63.2%	12.2%
B	uMhlathuze	KZN282	2 363 247	419 862	2 783 109	656 910	56 214	713 124	25.6%	576 815	116 836	693 651	24.9%	1 233 725	173 050	1 406 775	50.5%	479 407	29 853	509 260	47.2%	36.2%
B	Ntambanana	KZN283	45 842	16 975	62 817	8 594	839	9 433	15.0%	7 775	1 598	9 373	14.9%	16 370	2 437	18 807	29.9%	8 730	3 952	12 683	33.5%	(26.1%)
B	uMlalazi	KZN284	234 056	62 448	296 505	48 883	8 290	57 173	19.3%	58 819	14 989	73 808	24.9%	107 702	23 279	130 981	44.2%	53 729	7 557	61 286	43.8%	20.4%
B	Mthonjaneni	KZN285	72 260	31 103	103 363	16 007	1 420	17 426	16.9%	19 853	7 642	27 495	26.6%	35 860	9 062	44 922	43.5%	15 464	10 282	25 746	47.0%	6.8%
B	Nkandla	KZN286	104 841	26 737	131 578	41 934	12 591	54 525	41.4%	23 228	4 906	28 134	21.4%	65 163	17 497	82 659	62.8%	29 015	3 385	32 400	36.4%	(13.2%)
C	uThungulu	DC28	586 296	368 696	954 992	143 380	19 803	163 183	17.1%	131 173	37 150	168 323	17.6%	274 553	56 953	331 506	34.7%	125 270	52 715	177 984	37.4%	(5.4%)
	Total uThungulu		3 481 081	986 474	4 467 554	931 341	109 543	1 040 884	23.3%	837 120	193 425	1 030 546	23.1%	1 768 461	302 969	2 071 430	46.4%	728 644	117 243	845 887	44.5%	21.8%
B	Mandeni	KZN291	152 398	90 497	242 895	45 779	11 099	56 877	23.4%	51 285	7 652	58 937	24.3%	97 064	18 751	115 814	47.7%	40 112	11 141	51 253	43.8%	15.0%
B	KwaDukuza	KZN292	1 139 547	439 277	1 578 824	261 922	44 186	306 107	19.4%	251 321	47 668	298 989	18.9%	513 242	91 854	605 097	38.3%	221 438	84 145	305 583	36.6%	(2.2%)
B	Ndwedwe	KZN293	92 912	59 505	152 417	16 515	7 254	23 768	15.6%	22 171	14 749	36 920	24.2%	38 685	22 003	60 688	39.8%	19 148	11 933	31 081	34.1%	18.8%
B	Maphumulo	KZN294	81 948	39 640	121 588	17 479	8 010	25 489	21.0%	22 116	5 257	27 373	22.5%	39 595	13 268	52 862	43.5%	21 260	6 480	27 740	39.9%	(1.3%)
C	iLembe	DC29	545 487	310 764	856 252	141 643	55 926	197 569	23.1%	152 452	73 843	226 295	26.4%	294 095	129 769	423 864	49.5%	111 152	95 598	206 750	46.5%	9.5%
	Total iLembe		2 012 292	939 684	2 951 975	483 337	126 474	609 811	20.7%	499 344	149 170	648 514	22.0%	982 681	275 644	1 258 326	42.6%	413 110	209 298	622 408	40.0%	4.2%
B	Ingwe	KZN431	83 569	68 296	151 865	19 015	1 367	20 382	13.4%	21 583	8 240	29 823	19.6%	40 599	9 606	50 205	33.1%	15 762	12 685	28 448	40.4%	4.8%
B	Kwa Sani	KZN432	40 006	10 863	50 868	11 999	2 965	14 964	29.4%	14 119	(355)	13 763	27.1%	26 118	2 609	28 727	56.5%	10 568	175	10 743	45.2%	28.1%
B	Greater Kokstad	KZN433	271 697	64 632	336 329	73 609	10 328	83 937	25.0%	58 443	16 351	74 794	22.2%	132 052	26 679	158 731	47.2%	44 036	3 575	47 610	31.5%	57.1%
B	Ubuhlebezwe	KZN434	114 652	40 020	154 672	15 066	2 599	17 665	11.4%	19 943	4 923	24 866	16.1%	35 009	7 522	42 531	27.5%	16 843	7 418	24 261	36.4%	2.5%
B	Umzimkhulu	KZN435	147 097	82 596	229 693	33 668	6 681	40 349	17.6%	38 708	21 175	59 883	26.1%	72 376	27 855	100 232	43.6%	31 814	28 406	60 220	53.1%	(0.6%)
C	Harry Gwala	DC43	341 158	259 260	600 418	66 607	28 800	95 407	15.9%	71 455	66 813	138 268	23.0%	138 062	95 613	233 675	38.9%	60 870	66 990	127 860	47.9%	8.1%
	Total Harry Gwala		998 179	525 667	1 523 846	219 965	52 739	272 704	17.9%	224 251	117 146	341 397	22.4%	444 215	169 885	614 100	40.3%	179 893	119 249	299 142	42.6%	14.1%
	Total Kwazulu-Natal		47 400 433	12 159 418	59 559 851	10 796 476	2 271 122	13 067 597	21.9%	11 500 150	3 027 140	14 527 289	24.4%	22 296 625	5 298 262	27 594 887	46.3%	10 191 301	2 536 470	12 727 772	44.7%	14.1%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

	R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				Q2 of 2013/14 to Q2 of 2014/15
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Limpopo																					
B	Greater Giyani	LIM331	235 438	100 918	336 357	39 496	12 088	51 584	15.3%	41 478	24 757	66 235	19.7%	80 974	36 845	117 819	35.0%	35 325	23 911	59 236	39.5%	11.8%
B	Greater Letaba	LIM332	164 151	165 975	330 126	31 006	18 535	49 541	15.0%	31 038	30 630	61 668	18.7%	62 044	49 165	111 209	33.7%	29 804	16 573	46 377	28.0%	33.0%
B	Greater Tzaneen	LIM333	851 014	170 929	1 021 943	164 971	23 906	188 877	18.5%	189 409	29 108	218 517	21.4%	354 380	53 015	407 394	39.9%	197 446	24 731	222 177	44.2%	(1.6%)
B	Ba-Phalaborwa	LIM334	438 819	61 179	499 997	67 008	19 422	86 430	17.3%	80 012	5 722	85 735	17.1%	147 021	25 144	172 165	34.4%	96 616	11 173	107 789	35.8%	(20.5%)
B	Maruleng	LIM335	132 707	49 589	182 296	16 162	5 439	21 600	11.8%	13 618	4 523	18 140	10.0%	29 779	9 961	39 741	21.8%	16 889	13 539	30 428	41.3%	(40.4%)
C	Mopani	DC33	894 276	674 966	1 569 242	76 245	14 635	90 880	5.8%	113 357	13 856	127 212	8.1%	189 601	28 490	218 092	13.9%	120 148	78 416	198 564	24.3%	(35.9%)
	Total Mopani		2 716 405	1 223 557	3 939 961	394 887	94 025	488 912	12.4%	468 912	108 596	577 508	14.7%	863 799	202 620	1 066 419	27.1%	496 228	168 342	664 571	33.6%	(13.1%)
B	Musina	LIM341	195 664	29 450	225 114	76 028	1 653	77 682	34.5%	76 556	488	77 045	34.2%	152 585	2 142	154 726	68.7%	60 481	4 928	65 409	50.4%	17.8%
B	Mutale	LIM342	71 384	33 567	104 951	26 059	4 109	30 168	28.7%	20 998	7 468	28 466	27.1%	47 057	11 577	58 634	55.9%	31 150	12 146	43 297	61.9%	(34.3%)
B	Thulamela	LIM343	549 787	333 863	883 650	103 889	31 004	134 893	15.3%	110 914	39 010	149 924	17.0%	214 803	70 014	284 817	32.2%	74 835	33 314	108 149	25.3%	38.6%
B	Makhado	LIM344	746 269	150 941	897 210	173 600	23 084	196 684	21.9%	154 058	34 654	188 712	21.0%	327 658	57 738	385 396	43.0%	156 708	35 498	192 206	30.4%	(1.8%)
C	Vhembe	DC34	800 549	704 498	1 505 047	139 154	99 899	239 054	15.9%	165 629	139 329	304 957	20.3%	304 783	239 228	544 011	36.1%	168 246	122 692	290 939	38.7%	4.8%
	Total Vhembe		2 363 652	1 252 319	3 615 971	518 731	159 750	678 481	18.8%	528 154	220 950	749 104	20.7%	1 046 885	380 699	1 427 585	39.5%	491 421	208 579	700 000	35.0%	7.0%
B	Blouberg	LIM351	159 469	46 897	206 366	32 404	1 031	33 435	16.2%	35 191	15 412	50 604	24.5%	67 595	16 444	84 039	40.7%	32 972	3 249	36 221	37.1%	39.7%
B	Aganang	LIM352	111 410	52 706	164 116	16 466	1 433	17 899	10.9%	19 319	5 313	24 632	15.0%	35 785	6 746	42 531	25.9%	18 235	14 032	32 267	34.6%	(23.7%)
B	Molemole	LIM353	117 321	42 785	160 106	25 620	2 917	28 537	17.8%	24 565	6 944	31 509	19.7%	50 185	9 861	60 046	37.5%	22 736	2 939	25 675	37.1%	22.7%
B	Polokwane	LIM354	2 145 711	518 749	2 664 460	516 436	60 157	576 593	21.6%	531 803	127 055	658 858	24.7%	1 048 239	187 212	1 235 451	46.4%	481 416	118 012	599 428	43.7%	9.9%
B	Lepelle-Nkumpi	LIM355	237 017	111 977	348 994	31 462	11 338	42 800	12.3%	33 329	17 825	51 153	14.7%	64 791	29 163	93 954	26.9%	30 419	2 484	32 902	20.9%	55.5%
C	Capricorn	DC35	685 034	264 179	949 213	117 208	24 535	141 744	14.9%	174 047	84 796	258 843	27.3%	291 255	109 331	400 586	42.2%	141 689	32 732	174 421	32.2%	48.4%
	Total Capricorn		3 455 962	1 037 293	4 493 255	739 596	101 412	841 008	18.7%	818 255	257 344	1 075 599	23.9%	1 557 851	358 756	1 916 607	42.7%	727 466	173 448	900 914	38.7%	19.4%
B	Thabazimbi	LIM361	230 272	180 374	410 646	36 838	4	36 842	9.0%	62 166	2 146	64 313	15.7%	99 005	2 150	101 155	24.6%	59 528	14 374	73 902	41.6%	(13.0%)
B	Lephalale	LIM362	394 906	66 963	461 869	33 806	4 657	38 463	8.3%	-	3 628	3 628	0.8%	33 806	8 285	42 091	9.1%	-	12 558	12 558	16.6%	(71.1%)
B	Mookgopong	LIM364	135 928	14 985	150 913	24 342	279	24 621	16.3%	20 214	1 409	21 623	14.3%	44 556	1 688	46 244	30.6%	33 870	-	33 870	44.7%	(36.2%)
B	Modimolle	LIM365	296 244	41 307	337 550	66 479	2 495	68 974	20.4%	55 202	11 672	66 875	19.8%	121 681	14 168	135 849	40.2%	76 640	10 255	86 895	45.5%	(23.0%)
B	Bela Bela	LIM366	296 980	31 083	328 064	97 387	4 994	102 381	31.2%	77 826	5 714	83 540	25.5%	175 213	10 708	185 921	56.7%	33 820	-	33 820	36.0%	147.0%
B	Mogalakwena	LIM367	711 568	369 845	1 081 413	135 361	34 555	169 917	15.7%	40 234	-	40 234	3.7%	175 596	34 555	210 151	19.4%	130 440	65 760	196 200	36.3%	(79.5%)
C	Waterberg	DC36	125 216	-	125 216	23 818	-	23 818	19.0%	31 292	-	31 292	25.0%	55 110	-	55 110	44.0%	30 162	2 404	32 566	41.8%	(3.9%)
	Total Waterberg		2 191 116	704 556	2 895 672	418 032	46 984	465 016	16.1%	286 935	24 570	311 505	10.8%	704 967	71 554	776 521	26.8%	364 460	105 351	469 811	35.9%	(33.7%)
B	Ephraim Mogale	LIM471	166 564	83 807	250 371	30 120	5 127	35 247	14.1%	32 456	11 217	43 673	17.4%	62 576	16 344	78 921	31.5%	29 104	4 030	33 133	25.3%	31.8%
B	Elias Motsoaledi	LIM472	291 497	77 290	368 787	62 571	215	62 786	17.0%	63 895	11 768	75 663	20.5%	126 466	11 983	138 449	37.5%	58 059	5 120	63 179	32.0%	19.8%
B	Makhuduthamaga	LIM473	190 859	156 678	347 537	35 378	20 850	56 228	16.2%	20 732	20 458	41 190	11.9%	56 110	41 308	97 418	28.0%	29 522	8 613	38 135	23.9%	8.0%
B	Fetakgomo	LIM474	87 473	24 448	111 921	17 806	3 704	21 510	19.2%	22 491	2 153	24 645	22.0%	40 298	5 857	46 155	41.2%	17 921	1 259	19 180	37.1%	28.5%
B	Greater Tubatse	LIM475	-	-	-	49 040	10 312	59 352	-	56 281	13 929	70 210	-	105 321	24 241	129 563	-	59 157	-	59 157	71.8%	18.7%
C	Sekhukhune	DC47	739 148	957 752	1 696 900	115 716	36 589	152 305	9.0%	132 165	48 084	180 249	10.6%	247 881	84 673	332 554	19.6%	131 829	199 410	331 239	34.7%	(45.6%)
	Total Sekhukhune		1 475 541	1 299 975	2 775 516	310 631	76 797	387 428	14.0%	328 021	107 610	435 631	15.7%	638 652	184 407	823 059	29.7%	325 592	218 431	544 023	34.2%	(19.9%)
	Total Limpopo		12 202 675	5 517 700	17 720 376	2 381 877	478 968	2 860 845	16.1%	2 430 277	719 069	3 149 346	17.8%	4 812 154	1 198 037	6 010 191	33.9%	2 405 167	874 150	3 279 318	35.7%	(4.0%)

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

	R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				Q2 of 2013/14 to Q2 of 2014/15
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Mpumalanga																					
B	Albert Luthuli	MP301	379 928	102 737	482 665	36 570	36 549	73 119	15.1%	23 285	22 632	45 917	9.5%	59 856	59 180	119 036	24.7%	66 994	26 409	93 403	41.5%	(50.8%)
B	Msukaligwa	MP302	509 849	139 780	649 629	87 614	1 225	88 840	13.7%	104 529	6 071	110 600	17.0%	192 143	7 297	199 440	30.7%	111 325	10 833	122 158	34.9%	(9.5%)
B	Mkhondo	MP303	415 636	92 260	507 896	63 455	15 242	78 697	15.5%	79 524	21 351	100 875	19.9%	142 979	36 593	179 572	35.4%	59 368	21 349	80 716	32.3%	25.0%
B	Pixley Ka Seme (MP)	MP304	335 061	28 720	363 781	24 938	-	24 938	6.9%	53 153	-	53 153	14.6%	78 091	-	78 091	21.5%	44 457	7 170	51 627	34.0%	3.0%
B	Lekwa	MP305	683 050	34 784	717 834	77 560	4 468	82 029	11.4%	30 470	956	31 426	4.4%	108 030	5 424	113 454	15.8%	91 760	13 688	105 448	27.1%	(70.2%)
B	Dipaleseng	MP306	194 111	79 095	273 206	31 608	22 134	53 742	19.7%	30 829	8 564	39 393	14.4%	62 437	30 698	93 135	34.1%	28 965	5 312	34 277	24.3%	14.9%
B	Govan Mbeki	MP307	1 833 009	141 993	1 975 002	340 389	39 552	379 941	19.2%	251 721	48 890	300 610	15.2%	592 109	88 442	680 551	34.5%	309 929	69 315	379 244	41.1%	(20.7%)
C	Gert Sibande	DC30	397 106	12 000	409 106	53 101	1 066	54 167	13.2%	65 982	371	66 353	16.2%	119 083	1 437	120 520	29.5%	74 019	13 698	87 717	31.1%	(24.4%)
	Total Gert Sibande		4 747 750	631 369	5 379 119	715 236	120 236	835 471	15.5%	639 492	108 835	748 327	13.9%	1 354 727	229 071	1 583 798	29.4%	786 818	167 772	954 591	35.3%	(21.6%)
B	Victor Khanye	MP311	-	51 103	51 103	68 654	657	69 311	135.6%	70 882	1 026	71 908	140.7%	139 536	1 683	141 219	276.3%	81 950	3 326	85 276	41.1%	(15.7%)
B	Emalahleni (Mp)	MP312	1 921 544	159 916	2 081 461	351 337	25 287	376 624	18.1%	326 860	57 440	384 300	18.5%	678 197	82 727	760 924	36.6%	297 520	7 241	304 761	34.7%	26.1%
B	Steve Tshwete	MP313	1 352 386	187 899	1 540 285	285 813	20 132	305 945	19.9%	283 450	53 640	337 090	21.9%	569 263	73 772	643 035	41.7%	262 200	50 517	312 717	40.9%	7.8%
B	Emakhazeni	MP314	233 323	17 267	250 591	33 912	302	34 213	13.7%	31 022	4 160	35 182	14.0%	64 934	4 461	69 395	27.7%	32 505	1 257	33 761	28.0%	4.2%
B	Thembisile Hani	MP315	542 204	110 820	653 024	64 569	950	65 520	10.0%	87 742	8 468	96 209	14.7%	152 311	9 418	161 729	24.8%	169 173	11 584	180 757	58.3%	(46.8%)
B	Dr J.S. Moroka	MP316	522 543	124 605	647 148	66 380	59 375	125 755	19.4%	91 945	26 731	118 676	18.3%	158 325	86 105	244 431	37.8%	76 837	40 689	117 526	40.7%	1.0%
C	Nkangala	DC31	488 390	33 853	522 243	53 195	2 873	56 068	10.7%	67 426	7 681	75 107	14.4%	120 621	10 554	131 175	25.1%	105 878	2 405	108 283	23.9%	(30.6%)
	Total Nkangala		5 060 391	685 464	5 745 855	923 861	109 576	1 033 437	18.0%	959 328	159 145	1 118 472	19.5%	1 883 188	268 721	2 151 909	37.5%	1 026 063	117 019	1 143 082	37.3%	(2.2%)
B	Thaba Chweu	MP321	427 791	46 004	473 795	92 444	-	92 444	19.5%	108 245	18 120	126 365	26.7%	200 689	18 120	218 809	46.2%	90 746	5 119	95 866	51.7%	31.8%
B	Mbombela	MP322	1 918 454	522 517	2 440 971	396 921	32 395	429 316	17.6%	643 919	146 502	790 421	32.4%	1 040 841	178 897	1 219 738	50.0%	436 038	84 599	520 637	37.4%	51.8%
B	Umjindi	MP323	254 687	58 641	313 328	42 451	410	42 861	13.7%	51 790	11 203	62 993	20.1%	94 241	11 613	105 854	33.8%	63 598	15 721	79 319	40.1%	(20.6%)
B	Nkomazi	MP324	581 483	230 907	812 389	89 589	13 069	102 657	12.6%	151 756	98 024	249 779	30.7%	241 345	111 092	352 437	43.4%	118 847	31 483	150 330	35.6%	66.2%
B	Bushbuckridge	MP325	709 925	440 655	1 150 580	185 600	57 056	242 656	21.1%	219 219	70 161	289 380	25.2%	404 819	127 217	532 036	46.2%	87 336	74 310	161 646	31.3%	79.0%
C	Ehlanzeni	DC32	202 606	73 782	276 388	32 611	4 468	37 080	13.4%	51 002	8 319	59 320	21.5%	83 613	12 787	96 400	34.9%	49 963	10 132	60 095	37.3%	(1.3%)
	Total Ehlanzeni		4 094 945	1 372 506	5 467 451	839 616	107 398	947 014	17.3%	1 225 931	352 329	1 578 259	28.9%	2 065 547	459 726	2 525 273	46.2%	846 529	221 364	1 067 893	37.1%	47.8%
	Total Mpumalanga		13 903 085	2 689 339	16 592 424	2 478 712	337 209	2 815 922	17.0%	2 824 750	620 309	3 445 059	20.8%	5 303 462	957 518	6 260 980	37.7%	2 659 410	506 156	3 165 566	36.6%	8.8%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

	R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				Q2 of 2013/14 to Q2 of 2014/15
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Northern Cape																					
B	Joe Morolong	NC451	109 273	133 095	242 369	28 414	25 831	54 245	22.4%	28 435	47 487	75 922	31.3%	56 849	73 318	130 167	53.7%	27 850	35 375	63 225	71.3%	20.1%
B	Ga-Segonyana	NC452	294 001	128 705	422 706	67 857	29 828	97 685	23.1%	59 928	22 778	82 705	19.6%	127 785	52 606	180 390	42.7%	63 067	25 051	88 119	38.8%	(6.1%)
B	Gamagara	NC453	367 295	352 352	719 647	88 578	15 699	104 276	14.5%	25 361	5 949	31 311	4.4%	113 939	21 648	135 587	18.8%	53 923	28 700	82 622	36.3%	(62.1%)
C	John Taolo Gaetsewe	DC45	100 140	0	100 140	19 566	405	19 971	19.9%	22 935	285	23 220	23.2%	42 501	690	43 191	43.1%	23 367	207	23 574	47.9%	(1.5%)
	Total John Taolo Gaetsewe		870 709	614 153	1 484 861	204 415	71 763	276 178	18.6%	136 659	76 499	213 158	14.4%	341 073	148 262	489 336	33.0%	168 208	89 332	257 540	44.1%	(17.2%)
B	Richtersveld	NC061	75 166	19 618	94 784	9 291	1 908	11 198	11.8%	8 832	1 372	10 204	10.8%	18 123	3 279	21 402	22.6%	12 266	46	12 311	21.5%	(17.1%)
B	Nama Khoi	NC062	209 795	16 979	226 774	53 246	547	53 793	23.7%	60 893	3 461	64 354	28.4%	114 139	4 009	118 147	52.1%	51 105	14 944	66 049	53.6%	(2.6%)
B	Kamiesberg	NC064	37 244	9 129	46 373	6 821	4 524	11 345	24.5%	11 514	2 218	13 732	29.6%	18 335	6 742	25 077	54.1%	7 533	816	8 349	38.6%	64.5%
B	Hantam	NC065	79 692	19 368	99 060	14 706	6 957	21 663	21.9%	15 382	8 279	23 661	23.9%	30 088	15 235	45 324	45.8%	14 516	12 139	26 655	42.8%	(11.2%)
B	Karoo Hoogland	NC066	53 087	10 490	63 577	9 593	2 476	12 069	19.0%	9 822	5 387	15 209	23.9%	19 415	7 863	27 278	42.9%	9 675	5 556	15 231	34.5%	(0.1%)
B	Khai-Ma	NC067	48 986	19 987	68 973	7 433	5 943	13 376	19.4%	9 242	5 305	14 547	21.1%	16 675	11 248	27 923	40.5%	9 221	1 051	10 272	27.9%	41.6%
C	Namakwa	DC6	99 650	1 154	100 804	14 523	5	14 528	14.4%	21 191	149	21 340	21.2%	35 714	154	35 868	35.6%	18 917	106	19 023	33.5%	12.2%
	Total Namakwa		603 620	96 725	700 345	115 613	22 360	137 973	19.7%	136 876	26 170	163 046	23.3%	252 489	48 530	301 019	43.0%	123 233	34 658	157 891	40.1%	3.3%
B	Ubuntu	NC071	87 598	11 155	98 753	11 516	-	11 516	11.7%	4 391	-	4 391	4.4%	15 907	-	15 907	16.1%	16 933	42	16 975	31.3%	(74.1%)
B	Umsobomvu	NC072	126 029	40 550	166 579	29 762	2 818	32 580	19.6%	29 218	11 077	40 294	24.2%	58 980	13 894	72 874	43.7%	26 627	9 701	36 329	38.4%	10.9%
B	Emthanjeni	NC073	201 667	40 589	242 256	44 476	3 346	47 822	19.7%	38 495	3 165	41 660	17.2%	82 971	6 511	89 482	36.9%	36 647	2 182	38 828	36.1%	7.3%
B	Kareeberg	NC074	53 779	19 848	73 627	11 885	3 303	15 188	20.6%	11 610	693	12 303	16.7%	23 495	3 996	27 491	37.3%	9 177	408	9 585	40.4%	28.3%
B	Renosterberg	NC075	40 335	7 741	48 076	7 808	6 427	14 235	29.6%	3 018	3 838	6 856	14.3%	10 826	10 265	21 091	43.9%	9 523	2 181	11 704	40.2%	(41.4%)
B	Thembelihle	NC076	55 137	21 088	76 225	8 203	2 642	10 845	14.2%	10 031	7 373	17 404	22.8%	18 235	10 015	28 249	37.1%	9 646	1 799	11 445	24.5%	52.1%
B	Siyathemba	NC077	88 086	13 920	102 006	16 577	-	16 577	16.3%	11 021	-	11 021	10.8%	27 598	-	27 598	27.1%	17 752	4 557	22 309	31.7%	(50.6%)
B	Siyancuma	NC078	148 992	31 533	180 525	32 153	1 371	33 524	18.6%	22 305	9 407	31 712	17.6%	54 458	10 778	65 236	36.1%	26 765	4 378	31 143	40.6%	1.8%
C	Pixley Ka Seme (Nc)	DC7	45 299	364	45 663	11 006	-	11 006	24.1%	11 955	295	12 249	26.8%	22 961	295	23 255	50.9%	10 383	9	10 392	51.4%	17.9%
	Total Pixley ka Seme (NC)		846 922	186 788	1 033 710	173 387	19 907	193 293	18.7%	142 044	35 847	177 891	17.2%	315 431	55 753	371 184	35.9%	163 453	25 257	188 710	36.4%	(5.7%)
B	Mier	NC081	24 320	9 492	33 812	2 534	1 387	3 921	11.6%	5 248	3 760	9 008	26.6%	7 781	5 147	12 929	38.2%	3 882	270	4 153	21.4%	116.9%
B	!Kai! Garib	NC082	188 031	26 593	214 623	29 285	13 084	42 370	19.7%	55 134	5 737	60 871	28.4%	84 419	18 822	103 241	48.1%	40 753	6 245	46 997	46.5%	29.5%
B	//Khara Hais	NC083	616 164	43 679	659 843	136 324	9 881	146 206	22.2%	81 748	12 213	93 961	14.2%	218 073	22 094	240 167	36.4%	114 270	32 203	146 473	40.3%	(35.9%)
B	!Kheis	NC084	56 158	19 560	75 718	13 449	5 165	18 615	24.6%	8 265	4 071	12 336	16.3%	21 714	9 236	30 951	40.9%	5 805	4 996	10 802	45.3%	14.2%
B	Tsantsabane	NC085	193 428	36 444	229 872	43 304	2 381	45 685	19.9%	18 006	2 341	20 348	8.9%	61 311	4 722	66 033	28.7%	7 650	7 191	14 841	21.6%	37.1%
B	Kgatelopele	NC086	74 111	8 275	82 386	21 215	6 142	27 357	33.2%	11 924	3 217	15 141	18.4%	33 139	9 359	42 499	51.6%	10 879	804	11 683	28.8%	29.6%
C	Z F Mgcawu	DC8	57 411	2 245	59 656	13 251	178	13 429	22.5%	15 488	160	15 648	26.2%	28 739	339	29 078	48.7%	14 721	50	14 771	48.2%	5.9%
	Total Siyanda		1 209 623	146 288	1 355 911	259 363	38 219	297 582	21.9%	195 814	31 500	227 313	16.8%	455 177	69 719	524 896	38.7%	197 960	51 760	249 720	37.5%	(9.0%)
B	Sol Plaatje	NC091	1 632 584	131 183	1 763 766	447 740	24 914	472 654	26.8%	373 379	74 383	447 762	25.4%	821 120	99 297	920 416	52.2%	306 736	46 158	352 894	46.1%	26.9%
B	Dikgatlong	NC092	110 456	23 500	133 956	27 352	5 052	32 403	24.2%	17 085	2 363	19 448	14.5%	44 436	7 415	51 851	38.7%	21 231	10 038	31 270	38.2%	(37.8%)
B	Magareng	NC093	115 288	22 287	137 575	19 498	4 604	24 102	17.5%	24 072	5 849	29 922	21.7%	43 570	10 454	54 024	39.3%	23 589	901	24 491	37.9%	22.2%
B	Phokwane	NC094	219 153	100 953	320 107	30 345	9 090	39 435	12.3%	53 145	29 918	83 062	25.9%	83 489	39 008	122 497	38.3%	38 066	8 488	46 554	41.5%	78.4%
C	Frances Baard	DC9	132 631	5 340	137 971	17 085	71	17 155	12.4%	29 640	817	30 457	22.1%	46 724	888	47 612	34.5%	23 932	287	24 219	33.6%	25.8%
	Total Frances Baard		2 210 112	283 263	2 493 375	542 019	43 731	585 750	23.5%	497 321	113 330	610 651	24.5%	1 039 340	157 061	1 196 401	48.0%	413 555	65 873	479 428	44.1%	27.4%
	Total Northern Cape		5 740 986	1 327 217	7 068 202	1 294 797	195 980	1 490 777	21.1%	1 108 713	283 346	1 392 059	19.7%	2 403 510	479 326	2 882 836	40.8%	1 066 407	266 881	1 333 288	41.1%	4.4%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

	R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				Q2 of 2013/14 to Q2 of 2014/15
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	North West																					
B	Moretele	NW371	282 200	118 666	400 866	55 142	56 561	111 704	27.9%	35 154	27 095	62 250	15.5%	90 297	83 657	173 954	43.4%	53 918	29 170	83 089	42.5%	(25.1%)
B	Madibeng	NW372	1 393 932	265 678	1 659 610	343 587	18 825	362 412	21.8%	353 611	44 860	398 471	24.0%	697 198	63 685	760 883	45.8%	303 981	41 145	345 126	44.0%	15.5%
B	Rustenburg	NW373	3 561 324	1 085 040	4 646 364	803 121	124 364	927 485	20.0%	678 366	215 616	893 982	19.2%	1 481 487	339 980	1 821 467	39.2%	698 737	296 166	994 903	46.5%	(10.1%)
B	Kgetlengrivier	NW374	121 200	27 215	148 415	31 480	4 654	36 134	24.3%	27 297	7 045	34 343	23.1%	58 777	11 699	70 477	47.5%	23 909	4 892	28 801	41.4%	19.2%
B	Moses Kotane	NW375	581 546	183 548	765 093	117 952	24 203	142 155	18.6%	134 331	17 141	151 472	19.8%	252 283	41 344	293 627	38.4%	120 212	29 736	149 948	47.2%	1.0%
C	Bojanala Platinum	DC37	278 908	36 250	315 158	81 535	379	81 914	26.0%	20 659	8	20 667	6.6%	102 194	386	102 581	32.5%	68 229	841	69 070	47.8%	(70.1%)
	Total Bojanala Platinum		6 219 110	1 716 397	7 935 506	1 432 818	228 986	1 661 804	20.9%	1 249 419	311 765	1 561 184	19.7%	2 682 237	540 751	3 222 988	40.6%	1 268 987	401 949	1 670 936	45.8%	(6.6%)
B	Ratlou	NW381	110 957	51 518	162 475	22 721	19 035	41 756	25.7%	24 477	8 529	33 006	20.3%	47 198	27 564	74 762	46.0%	25 941	7 796	33 737	60.0%	(2.2%)
B	Tswaing	NW382	153 246	25 850	179 096	37 980	9 871	47 850	26.7%	9 175	-	9 175	5.1%	47 155	9 871	57 026	31.8%	29 469	9 218	38 686	44.7%	(76.3%)
B	Mafikeng	NW383	515 630	67 939	583 568	89 722	15 949	105 671	18.1%	25 695	2 128	27 823	4.8%	115 417	18 077	133 494	22.9%	97 344	7 897	105 241	33.5%	(73.6%)
B	Ditsobotla	NW384	345 239	40 061	385 300	63 400	1 240	64 640	16.8%	40 379	541	40 920	10.6%	103 779	1 780	105 559	27.4%	61 000	1 597	62 597	37.4%	(34.6%)
B	Ramotshere Moiloa	NW385	218 717	59 021	277 737	46 299	17 685	63 985	23.0%	37 334	13 132	50 466	18.2%	83 634	30 817	114 451	41.2%	27 920	23 084	51 005	27.6%	(1.1%)
C	Ngaka Modiri Molema	DC38	455 235	328 257	783 492	119 095	11 778	130 873	16.7%	146 711	60 124	206 836	26.4%	265 807	71 902	337 709	43.1%	217 146	93 705	310 851	67.4%	(33.5%)
	Total Ngaka Modiri Molema		1 799 023	572 645	2 371 668	379 218	75 556	454 775	19.2%	283 772	84 454	368 226	15.5%	662 990	160 011	823 001	34.7%	458 820	143 297	602 117	46.1%	(38.8%)
B	Naledi (Nw)	NW392	378 087	44 748	422 836	87 540	5 242	92 782	21.9%	26 589	4 072	30 661	7.3%	114 129	9 314	123 443	29.2%	77 811	8 578	86 389	41.4%	(64.5%)
B	Mamusa	NW393	145 895	22 170	168 066	31 584	3 730	35 314	21.0%	30 137	9 121	39 258	23.4%	61 721	12 852	74 573	44.4%	33 390	4 941	38 331	43.3%	2.4%
B	Greater Taung	NW394	151 955	66 446	218 401	37 600	17 071	54 671	25.0%	31 220	16 387	47 607	21.8%	68 820	33 459	102 278	46.8%	26 687	29 033	55 720	49.4%	(14.6%)
B	Lekwa-Teemane	NW396	242 327	26 754	269 081	44 275	911	45 186	16.8%	43 297	4 666	47 964	17.8%	87 573	5 577	93 150	34.6%	37 911	6 071	43 982	33.4%	9.1%
B	Molopo-Kagisano	NW397	105 082	49 900	154 982	4 512	13 200	17 711	11.4%	-	5 477	5 477	3.5%	4 512	18 677	23 188	15.0%	15 529	11 179	26 708	22.6%	(79.5%)
C	Dr Ruth Segomotsi Mompati	DC39	250 534	204 145	454 679	30 112	80 701	110 814	24.4%	103 453	272	103 725	22.8%	133 565	80 974	214 539	47.2%	68 680	64 922	133 603	47.3%	(22.4%)
	Total Dr Ruth Segomotsi Mompati		1 273 881	414 164	1 688 045	235 623	120 855	356 478	21.1%	234 696	39 997	274 693	16.3%	470 320	160 852	631 171	37.4%	260 008	124 725	384 733	40.8%	(28.6%)
B	Ventersdorp	NW401	137 594	28 809	166 403	27 314	3 434	30 748	18.5%	21 968	9 256	31 224	18.8%	49 282	12 690	61 972	37.2%	27 474	9 863	37 337	53.4%	(16.4%)
B	Tlokwe	NW402	1 301 809	200 569	1 502 378	293 455	24 090	317 545	21.1%	309 791	48 351	358 142	23.8%	603 246	72 441	675 687	45.0%	223 228	30 697	253 925	42.6%	41.0%
B	City Of Matlosana	NW403	2 119 885	114 856	2 234 741	303 121	8 687	311 808	14.0%	790 144	21 536	811 680	36.3%	1 093 265	30 223	1 123 488	50.3%	388 812	10 706	399 518	34.5%	103.2%
B	Maquassi Hills	NW404	306 776	54 850	361 626	29 553	17	29 570	8.2%	90 373	3 674	94 047	26.0%	119 927	3 691	123 618	34.2%	29 519	8 209	37 728	23.2%	149.3%
C	Dr Kenneth Kaunda	DC40	324 509	12 127	336 636	47 380	1 047	48 427	14.4%	50 141	618	50 759	15.1%	97 521	1 665	99 186	29.5%	44 300	122	44 422	23.8%	14.3%
	Total Dr Kenneth Kaunda		4 190 573	411 210	4 601 783	700 823	37 275	738 098	16.0%	1 262 418	83 434	1 345 852	29.2%	1 963 241	120 709	2 083 950	45.3%	713 333	59 598	772 931	35.9%	74.1%
	Total North West		13 482 587	3 114 416	16 597 003	2 748 483	462 673	3 211 155	19.3%	3 030 305	519 650	3 549 955	21.4%	5 778 787	982 323	6 761 110	40.7%	2 701 148	729 569	3 430 717	42.7%	3.5%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Figures Finalised as at 2015/01/30

	R thousands	Code	Main appropriation			First Quarter 2014/15				Second Quarter 2014/15				Year to date: 31 December 2014				Second Quarter 2013/14				Q2 of 2013/14 to Q2 of 2014/15
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Western Cape																					
A	Cape Town	CPT	28 438 211	6 211 315	34 649 526	6 262 828	568 959	6 831 787	19.7%	6 638 334	1 218 598	7 856 932	22.7%	12 901 162	1 787 557	14 688 719	42.4%	6 540 735	1 117 122	7 657 857	44.4%	2.6%
	Total Metros		28 438 211	6 211 315	34 649 526	6 262 828	568 959	6 831 787	19.7%	6 638 334	1 218 598	7 856 932	22.7%	12 901 162	1 787 557	14 688 719	42.4%	6 540 735	1 117 122	7 657 857	44.4%	2.6%
B	Matzikama	WC011	226 757	27 680	254 437	47 673	3 641	51 313	20.2%	50 193	3 465	53 658	21.1%	97 865	7 106	104 972	41.3%	43 373	8 413	51 786	37.0%	3.6%
B	Cederberg	WC012	187 402	50 184	237 585	33 997	5 628	39 625	16.7%	51 114	4 437	55 551	23.4%	85 111	10 065	95 176	40.1%	43 924	5 812	49 736	39.7%	11.7%
B	Bergrivier	WC013	231 556	49 649	281 205	56 555	2 283	58 838	20.9%	57 554	3 775	61 329	21.8%	114 109	6 058	120 167	42.7%	53 479	6 735	60 214	48.1%	1.9%
B	Saldanha Bay	WC014	829 581	211 182	1 040 763	135 849	30 636	166 485	16.0%	202 253	55 511	257 764	24.8%	338 102	86 147	424 249	40.8%	181 949	44 295	226 244	42.7%	13.9%
B	Swartland	WC015	496 232	81 074	577 306	104 670	7 544	112 215	19.4%	122 692	24 333	147 025	25.5%	227 362	31 878	259 240	44.9%	109 651	23 874	133 525	42.1%	10.1%
C	West Coast	DC1	284 673	47 993	332 666	57 107	719	57 827	17.4%	84 027	2 355	86 382	26.0%	141 134	3 074	144 208	43.3%	64 432	2 452	66 884	43.7%	29.2%
	Total West Coast		2 256 201	467 761	2 723 962	435 851	50 452	486 303	17.9%	567 832	93 877	661 709	24.3%	1 003 684	144 329	1 148 012	42.1%	496 808	91 582	588 390	42.3%	12.5%
B	Witzenberg	WC022	396 567	62 922	459 488	77 021	2 938	79 959	17.4%	81 873	10 724	92 597	20.2%	158 894	13 662	172 556	37.6%	82 625	9 307	91 932	36.9%	0.7%
B	Drakenstein	WC023	1 559 514	284 821	1 844 335	290 817	21 973	312 790	17.0%	325 400	49 476	374 876	20.3%	616 217	71 449	687 666	37.3%	368 928	58 363	427 291	45.1%	(12.3%)
B	Stellenbosch	WC024	1 121 212	294 188	1 415 400	176 694	11 190	187 884	13.3%	286 676	32 372	319 047	22.5%	463 369	43 562	506 932	35.8%	203 974	24 566	228 540	34.0%	39.6%
B	Breede Valley	WC025	753 804	82 006	835 810	170 298	19 801	190 099	22.7%	185 475	18 886	204 361	24.5%	355 773	38 687	394 460	47.2%	184 024	22 637	206 661	46.7%	(1.1%)
B	Langeberg	WC026	492 772	54 440	547 212	112 615	6 369	118 984	21.7%	120 294	13 771	134 065	24.5%	232 909	20 140	253 048	46.2%	99 556	11 025	110 581	42.7%	21.2%
C	Cape Winelands DM	DC2	366 753	12 467	379 220	55 734	166	55 900	14.7%	81 612	400	82 012	21.6%	137 346	567	137 913	36.4%	82 675	379	83 054	42.1%	(1.3%)
	Total Cape Winelands		4 690 622	790 844	5 481 466	883 179	62 437	945 616	17.3%	1 081 330	125 629	1 206 959	22.0%	1 964 509	188 067	2 152 575	39.3%	1 021 782	126 278	1 148 059	41.5%	5.1%
B	Theewaterskloof	WC031	371 591	67 547	439 138	70 308	9 324	79 632	18.1%	97 352	17 012	114 364	26.0%	167 660	26 336	193 996	44.2%	73 286	22 709	95 995	40.9%	19.1%
B	Overstrand	WC032	869 588	97 721	967 309	177 739	8 576	186 315	19.3%	217 701	28 760	246 462	25.5%	395 441	37 336	432 776	44.7%	206 418	16 223	222 641	44.7%	10.7%
B	Cape Agulhas	WC033	226 480	14 701	241 181	51 581	1 955	53 537	22.2%	52 940	3 170	56 110	23.3%	104 521	5 125	109 646	45.5%	57 384	8 519	65 904	43.7%	(14.9%)
B	Swellendam	WC034	195 679	18 762	214 441	38 400	4 692	43 092	20.1%	54 075	6 627	60 702	28.3%	92 475	11 319	103 794	48.4%	42 736	362	43 098	30.5%	40.8%
C	Overberg	DC3	116 966	767	117 733	26 489	51	26 540	22.5%	41 769	115	41 883	35.6%	68 258	166	68 424	58.1%	35 330	411	35 741	48.2%	17.2%
	Total Overberg		1 780 305	199 497	1 979 802	364 517	24 598	389 115	19.7%	463 837	55 684	519 521	26.2%	828 354	80 282	908 636	45.9%	415 154	48 224	463 378	42.3%	12.1%
B	Kannaland	WC041	114 156	25 477	139 633	21 440	532	21 971	15.7%	16 364	5 644	22 008	15.8%	37 804	6 176	43 979	31.5%	46 238	5 840	52 078	31.5%	(57.7%)
B	Hessequa	WC042	310 244	70 861	381 105	66 777	2 265	69 042	18.1%	77 008	6 740	83 748	22.0%	143 785	9 006	152 790	40.1%	68 622	3 261	71 884	43.2%	16.5%
B	Mossel Bay	WC043	781 801	123 710	905 511	155 377	12 791	168 168	18.6%	171 898	29 370	201 268	22.2%	327 275	42 161	369 436	40.8%	177 718	30 074	207 792	42.2%	(3.1%)
B	George	WC044	1 215 996	252 243	1 468 239	239 607	27 248	266 854	18.2%	296 667	36 180	332 847	22.7%	536 273	63 428	599 701	40.8%	302 477	39 846	342 323	38.9%	(2.8%)
B	Oudtshoorn	WC045	474 745	48 786	523 531	109 535	9 304	118 839	22.7%	129 716	7 455	137 172	26.2%	239 251	16 759	256 011	48.9%	108 059	10 886	118 946	48.4%	15.3%
B	Bitou	WC047	439 488	45 706	485 194	79 267	5 871	85 138	17.5%	103 078	7 401	110 479	22.8%	182 344	13 272	195 617	40.3%	92 490	19 917	112 407	45.4%	(1.7%)
B	Knysna	WC048	540 748	70 174	610 921	128 496	12 687	141 183	23.1%	127 002	13 061	140 063	22.9%	255 498	25 748	281 246	46.0%	125 331	17 859	143 190	45.3%	(2.2%)
C	Eden	DC4	306 313	8 300	314 613	30 554	10	30 563	9.7%	39 157	91	39 248	12.5%	69 711	101	69 812	22.2%	36 781	97	36 878	35.8%	6.4%
	Total Eden		4 183 491	645 256	4 828 747	831 052	70 707	901 759	18.7%	960 889	105 943	1 066 832	22.1%	1 791 941	176 650	1 968 591	40.8%	957 717	127 780	1 085 498	41.9%	(1.7%)
B	Laingsburg	WC051	50 953	11 979	62 931	12 107	1 405	13 512	21.5%	13 596	11 137	24 733	39.3%	25 704	12 542	38 245	60.8%	13 196	2 190	15 386	45.4%	60.7%
B	Prince Albert	WC052	52 365	17 008	69 373	11 480	7 653	19 133	27.6%	12 352	33 694	46 046	66.4%	23 832	41 346	65 178	94.0%	11 555	1 403	12 958	31.6%	255.3%
B	Beaufort West	WC053	245 644	29 286	274 930	48 070	3 177	51 247	18.6%	58 693	12 287	70 980	25.8%	106 763	15 464	122 226	44.5%	59 133	5 225	64 358	51.1%	10.3%
C	Central Karoo	DC5	56 531	500	57 031	15 185	-	15 185	26.6%	13 305	158	13 464	23.6%	28 491	158	28 649	50.2%	14 961	28	14 989	52.1%	(10.2%)
	Total Central Karoo		405 494	58 773	464 267	86 842	12 234	99 077	21.3%	97 946	57 275	155 222	33.4%	184 788	69 510	254 298	54.8%	98 845	8 846	107 691	47.3%	44.1%
	Total Western Cape		41 754 323	8 373 447	50 127 770	8 864 269	789 388	9 653 657	19.3%	9 810 169	1 657 007	11 467 175	22.9%	18 674 438	2 446 395	21 120 833	42.1%	9 531 041	1 519 832	11 050 872	43.7%	3.8%

Source: National Treasury Local Government database