

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Water	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		O2 of 2013/14 to O2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
C	Harry Gwala	DC43	36 216	8 378	23.1%	10 571	29.2%	18 948	52.3%	16 501	50.6%	-35.9%
	Total Harry Gwala		36 216	8 378	23.1%	10 571	29.2%	18 948	52.3%	16 501	50.6%	-35.9%
	Total Kwazulu-Natal		6 003 360	1 646 453	27.4%	1 650 900	27.5%	3 297 353	54.9%	1 328 192	47.6%	24.3%
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	299 208	20 096	6.7%	24 202	8.1%	44 298	14.8%	61 717	44.8%	-60.8%
	Total Mopani		299 208	20 096	6.7%	24 202	8.1%	44 298	14.8%	61 717	44.8%	-60.8%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	19	0.0%	-100.0%
C	Vhembe	DC34	525 449	85 290	16.2%	138 415	26.3%	223 705	42.6%	51 879	168.0%	166.8%
	Total Vhembe		525 449	85 290	16.2%	138 415	26.3%	223 705	42.6%	51 898	168.0%	166.7%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	2 000	-	0.0%	197	9.8%	197	9.8%	241	22.3%	-18.4%
B	Molemole	LIM353	2 227	325	14.6%	325	14.6%	650	29.2%	273	7.3%	19.2%
B	Polokwane	LIM354	279 602	55 974	20.0%	62 098	22.2%	118 072	42.2%	51 266	43.3%	21.1%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	7 075	216.5%	-100.0%
C	Capricorn	DC35	213 540	38 922	18.2%	37 839	17.7%	76 761	35.9%	57 010	22.3%	-33.6%
	Total Capricorn		497 369	95 222	19.1%	100 459	20.2%	195 681	39.3%	115 864	34.4%	-13.3%
B	Thabazimbi	LIM361	61 432	11 772	19.2%	14 811	24.1%	26 583	43.3%	14 856	46.1%	-0.3%
B	Lephalale	LIM362	59 976	12 050	20.1%	-	0.0%	12 050	20.1%	-	8.7%	0.0%
B	Mookgopong	LIM364	5 033	882	17.5%	766	15.2%	1 648	32.7%	1 055	36.0%	-27.4%
B	Modimolle	LIM365	43 928	11 957	27.2%	11 214	25.5%	23 171	52.7%	9 589	57.1%	16.9%
B	Bela Bela	LIM366	24 479	7 208	29.4%	7 695	31.4%	14 903	60.9%	3 152	34.4%	144.2%
B	Mogalakwena	LIM367	70 172	11 904	17.0%	3 784	5.4%	15 688	22.4%	11 509	34.2%	-67.1%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		265 020	55 773	21.0%	38 270	14.4%	94 043	35.5%	40 161	31.7%	-4.7%
B	Ephraim Mogale	LIM471	1 389	-	0.0%	-	0.0%	-	0.0%	6	1.4%	-100.0%
B	Elias Mokoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	2 206	55.8%	-100.0%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Sekhukhune	DC47	1	8 572	857165.2%	1 154	115372.8%	9 725	972538.0%	5 785	3.7%	-80.1%
	Total Sekhukhune		1 390	8 572	616.6%	1 154	83.0%	9 725	699.5%	7 997	5.1%	-85.6%
	Total Limpopo		1 588 436	264 953	16.7%	302 500	19.0%	567 453	35.7%	277 637	37.2%	9.0%
	MPUMALANGA											
B	Albert Luthuli	MP301	6 225	1 893	30.4%	11 608	186.5%	13 500	216.9%	6 914	270.6%	67.9%
B	Msakaligwa	MP302	25 214	8 147	32.3%	10 581	42.0%	18 728	74.3%	3 503	36.6%	202.1%
B	Mkhondo	MP303	18 475	5 633	30.5%	3 255	17.6%	8 888	48.1%	3 543	36.8%	-8.1%
B	Pixley Ka Seme (MP)	MP304	14 811	3 863	26.1%	10 688	72.2%	14 550	98.2%	2 977	74.3%	259.0%
B	Lekwa	MP305	41 115	9 315	22.7%	3 573	8.7%	12 888	31.3%	10 187	41.5%	-64.9%
B	Dipaleseng	MP306	16 819	2 993	17.8%	3 598	21.4%	6 591	39.2%	4 712	78.8%	-23.6%
B	Govan Mbeki	MP307	276 156	67 606	24.5%	67 001	24.3%	134 607	48.7%	71 626	48.2%	-6.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		398 814	99 449	24.9%	110 304	27.7%	209 753	52.6%	103 462	50.9%	6.6%
B	Victor Khanye	MP311	-	31 329	0.0%	24 133	0.0%	55 462	0.0%	20 051	56.5%	20.4%
B	Emalaheni (Mp)	MP312	320 013	61 301	19.2%	77 872	24.3%	139 172	43.5%	67 927	67.4%	14.6%
B	Steve Tshwete	MP313	77 705	20 360	26.2%	22 065	28.4%	42 425	54.6%	18 221	49.7%	21.1%
B	Emakhazeni	MP314	12 380	2 391	19.3%	2 883	23.3%	5 275	42.6%	3 002	52.8%	-4.0%
B	Thembisile Hani	MP315	50 750	14 603	28.8%	9 688	19.1%	24 291	47.9%	14 618	61.7%	-33.7%
B	Dr J.S. Moroka	MP316	28 657	13 312	46.5%	12 706	44.3%	26 018	90.8%	6 570	25.7%	93.4%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		489 505	143 296	29.3%	149 347	30.5%	292 644	59.8%	130 389	57.4%	14.5%
B	Thaba Chweu	MP321	25 747	7 631	29.6%	7 233	28.1%	14 863	57.7%	6 528	72.5%	10.8%
B	Mbombela	MP322	20 886	10 409	49.8%	10 630	50.9%	21 039	100.7%	8 157	42.0%	30.3%
B	Umjindi	MP323	29 931	6 817	22.8%	6 315	21.1%	13 132	43.9%	5 601	33.2%	12.7%
B	Nkomazi	MP324	133 324	44 213	33.2%	36 471	27.4%	80 684	60.5%	7 555	9.7%	382.7%
B	Bushbuckridge	MP325	41 765	-	0.0%	3 409	8.2%	3 409	8.2%	1 909	22.6%	78.6%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		251 653	69 070	27.4%	64 058	25.5%	133 128	52.9%	29 750	25.4%	115.3%
	Total Mpumalanga		1 139 971	311 815	27.4%	323 709	28.4%	635 524	55.7%	263 601	48.1%	22.8%

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			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
NORTH WEST												
B	Moretele	NW371	18 781	8 299	44.2%	3 896	20.7%	12 195	64.9%	4 413	66.2%	-11.7%
B	Madibeng	NW372	216 849	17 239	7.9%	35 000	16.1%	52 239	24.1%	20 962	54.3%	67.0%
B	Rustenburg	NW373	694 669	147 765	21.3%	118 002	17.0%	265 767	38.3%	111 892	48.8%	5.5%
B	Kgetlengrivier	NW374	8 297	4 955	59.7%	5 501	66.3%	10 455	126.0%	10 350	163.0%	-46.9%
B	Moses Kotane	NW375	180 536	82 655	45.8%	22 507	12.5%	105 162	58.2%	20 667	71.6%	8.9%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		1 119 133	260 912	23.3%	184 906	16.5%	445 818	39.8%	168 283	55.2%	9.9%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 723	1 314	19.5%	1 534	22.8%	2 848	42.4%	1 844	59.0%	-16.8%
B	Mafikeng	NW383	115 452	17 124	14.8%	6 424	5.6%	23 548	20.4%	15 994	27.3%	-59.8%
B	Ditsobotla	NW384	36 700	10 800	29.4%	5 782	15.8%	16 582	45.2%	31 229	-41.9%	-81.5%
B	Ramotshere Molloa	NW385	18 161	2 255	12.4%	2 181	12.0%	4 436	24.4%	15 273	200.4%	-85.7%
C	Ngaka Modiri Molema	DC38	64 779	-	0.0%	-	0.0%	-	0.0%	4 669	33.3%	-100.0%
	Total Ngaka Modiri Molema		241 814	31 493	13.0%	15 922	6.6%	47 414	19.6%	69 008	30.2%	-76.9%
B	Naledi (Nw)	NW392	28 168	3 893	13.8%	1 275	4.5%	5 168	18.3%	7 393	111.4%	-82.7%
B	Mamusa	NW393	12 874	3 041	23.6%	2 921	22.7%	5 962	46.3%	1 773	57.9%	64.8%
B	Greater Taung	NW394	4 477	4 103	91.7%	91	2.0%	4 194	93.7%	102	51.3%	-11.0%
B	Lekwa-Teemane	NW396	51 623	3 917	7.6%	4 789	9.3%	8 706	16.9%	9 997	47.1%	-52.1%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	147 241	80 264	54.5%	46 390	31.5%	126 654	86.0%	34 127	0.0%	35.9%
	Total Dr Ruth Segomotsi Mompati		244 383	95 218	39.0%	55 467	22.7%	150 685	61.7%	53 392	173.3%	3.9%
B	Ventersdorp	NW401	4 224	644	15.2%	335	7.9%	979	23.2%	751	40.3%	-55.3%
B	Tlokwe	NW402	95 704	21 459	22.4%	20 118	21.0%	41 576	43.4%	17 486	47.9%	15.0%
B	City Of Matlosana	NW403	558 633	71 236	12.8%	85 484	15.3%	156 720	28.1%	125 885	63.1%	-32.1%
B	Maquassi Hills	NW404	53 674	9 635	18.0%	10 435	19.4%	20 070	37.4%	13 377	67.3%	-22.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		712 234	102 973	14.5%	116 372	16.3%	219 346	30.8%	157 500	60.5%	-26.1%
	Total North West		2 317 564	490 596	21.2%	372 667	16.1%	863 263	37.2%	448 183	59.2%	-16.8%
NORTHERN CAPE												
B	Joe Morolong	NC451	16 636	1 897	11.4%	6 783	40.8%	8 680	52.2%	4 979	71.5%	36.2%
B	Ga-Segonyana	NC452	49 442	11 488	23.2%	11 077	22.4%	22 565	45.6%	10 911	48.9%	1.5%
B	Gamagare	NC453	51 892	11 367	21.9%	7 847	15.1%	19 214	37.0%	22 616	68.6%	-65.3%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		117 970	24 751	21.0%	25 707	21.8%	50 458	42.8%	38 506	60.2%	-33.2%
B	Richersveld	NC061	5 553	1 105	19.9%	1 157	20.8%	2 263	40.7%	1 134	22.1%	2.1%
B	Nama Khoi	NC062	36 574	4 980	13.6%	6 800	18.6%	11 780	32.2%	5 950	37.1%	14.3%
B	Kamiesberg	NC064	3 750	907	24.2%	1 101	29.4%	2 008	53.6%	970	49.2%	13.5%
B	Hantam	NC065	10 270	1 746	17.0%	1 947	19.0%	3 693	36.0%	2 528	49.1%	-23.0%
B	Karoo Hoogland	NC066	5 500	540	9.8%	572	10.4%	1 112	20.2%	522	19.7%	9.7%
B	Khai-Ma	NC067	7 054	1 347	19.1%	1 624	23.0%	2 972	42.1%	1 570	40.7%	3.5%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		68 701	10 625	15.5%	13 201	19.2%	23 827	34.7%	12 674	36.1%	4.2%
B	Uburu	NC071	6 485	4 324	66.7%	1 306	20.1%	5 630	86.8%	566	22.2%	130.6%
B	Umsobomvu	NC072	10 909	2 996	27.5%	3 346	30.7%	6 342	58.1%	2 515	62.2%	33.0%
B	Emthanjeni	NC073	29 321	7 036	24.0%	6 873	23.4%	13 908	47.4%	5 501	38.9%	24.9%
B	Kareeberg	NC074	4 138	1 052	25.4%	1 028	24.8%	2 080	50.3%	1 124	49.2%	-8.6%
B	Renosterberg	NC075	2 860	703	24.6%	255	8.9%	959	33.5%	1 200	59.4%	-78.7%
B	Thembelihle	NC076	4 287	(11)	-0.2%	552	12.9%	541	12.6%	789	55.6%	-30.0%
B	Siyathamba	NC077	9 228	3 546	38.4%	2 861	31.0%	6 408	69.4%	2 699	83.7%	6.0%
B	Siyancuma	NC078	16 331	4 233	25.9%	(403)	-2.5%	3 829	23.4%	4 433	67.3%	-109.1%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		83 558	23 880	28.6%	15 818	18.9%	39 697	47.5%	18 827	54.1%	-16.0%
B	Mier	NC081	1 380	149	10.8%	253	18.3%	402	29.1%	273	27.0%	-7.4%
B	IKaili Karib	NC082	13 866	2 267	16.4%	3 539	25.5%	5 806	41.9%	5 903	39.0%	-40.1%
B	//Khara Hais	NC083	47 399	9 860	20.8%	10 286	21.7%	20 147	42.5%	11 891	45.3%	-13.5%
B	IKheis	NC084	4 089	818	20.0%	3 665	89.6%	4 483	109.6%	26 388	626.1%	-86.1%
B	Tsantsabane	NC085	34 315	4 264	12.4%	3 001	8.7%	7 265	21.2%	1 598	44.9%	87.8%
B	Kgatelopele	NC086	7 842	1 752	22.3%	1 296	16.5%	3 048	38.9%	1 540	46.1%	-15.8%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		108 891	19 110	17.5%	22 040	20.2%	41 150	37.8%	47 592	69.2%	-53.7%
B	Sol Plaatje	NC091	239 316	46 507	19.4%	57 100	23.9%	103 607	43.3%	64 945	53.2%	-12.1%
B	Dikgatlong	NC092	10 000	2 925	29.3%	3 125	31.3%	6 051	60.5%	3 354	51.9%	-6.8%
B	Magareng	NC093	10 279	1 350	13.1%	3 420	33.3%	4 770	46.4%	1 021	18.0%	234.9%
B	Phokwane	NC094	42 115	6 345	15.1%	6 687	15.9%	13 033	30.9%	7 063	40.2%	-5.3%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		301 709	57 128	18.9%	70 333	23.3%	127 461	42.2%	76 384	50.1%	-7.9%
	Total Northern Cape		680 830	135 495	19.9%	147 099	21.6%	282 593	41.5%	193 983	53.9%	-24.2%

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WESTERN CAPE												
A	Cape Town	CPT	2 645 980	495 849	18.7%	655 242	24.8%	1 151 091	43.5%	538 111	41.5%	21.8%
	Total Metros		2 645 980	495 849	18.7%	655 242	24.8%	1 151 091	43.5%	538 111	41.5%	21.8%
B	Matzikama	WC011	13 172	3 098	23.5%	3 715	28.2%	6 812	51.7%	3 291	45.6%	12.9%
B	Cederberg	WC012	18 378	5 252	28.6%	6 574	35.8%	11 825	64.3%	6 308	63.4%	4.2%
B	Bergivier	WC013	22 053	4 107	18.6%	5 410	24.5%	9 518	43.2%	4 802	41.3%	12.7%
B	Saldanha Bay	WC014	106 249	31 901	30.0%	26 843	25.3%	58 745	55.3%	22 738	46.3%	18.1%
B	Swariland	WC015	39 418	9 287	23.6%	10 509	26.7%	19 796	50.2%	7 814	37.0%	34.5%
C	West Coast	DC1	105 656	18 413	17.4%	26 750	25.3%	45 163	42.7%	21 057	39.0%	27.0%
	Total West Coast		304 926	72 058	23.6%	79 801	26.2%	151 859	49.8%	66 010	43.2%	20.9%
B	Witzenberg	WC022	34 449	6 745	19.6%	7 997	23.2%	14 741	42.8%	7 930	45.0%	0.8%
B	Drakenstein	WC023	157 667	31 203	19.8%	39 734	25.2%	70 938	45.0%	34 219	43.4%	16.1%
B	Stellenbosch	WC024	120 664	18 919	15.7%	26 063	21.6%	44 982	37.3%	28 423	42.3%	-8.3%
B	Breede Valley	WC025	73 091	10 710	14.7%	16 914	23.1%	27 624	37.8%	14 809	43.6%	14.2%
B	Langeberg	WC026	40 350	6 292	15.6%	8 521	21.1%	14 813	36.7%	7 349	38.6%	15.9%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		426 220	73 869	17.3%	99 229	23.3%	173 098	40.6%	92 730	42.7%	7.0%
B	Theewaterskloof	WC031	47 056	10 204	21.7%	10 467	22.2%	20 671	43.9%	9 558	40.3%	9.5%
B	Overstrand	WC032	96 872	21 843	22.5%	25 975	26.8%	47 819	49.4%	21 976	42.2%	18.2%
B	Cape Agulhas	WC033	20 422	4 294	21.0%	4 934	24.2%	9 228	45.2%	4 377	44.0%	12.7%
B	Swellendam	WC034	10 997	2 597	23.6%	2 473	22.5%	5 070	46.1%	2 061	42.7%	20.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		175 347	38 938	22.2%	43 849	25.0%	82 787	47.2%	37 971	41.9%	15.5%
B	Kannaland	WC041	13 451	2 308	17.2%	2 676	19.9%	4 984	37.1%	3 099	52.4%	-13.7%
B	Hessequa	WC042	28 238	7 263	25.7%	6 644	23.5%	13 907	49.2%	5 938	53.0%	11.9%
B	Mossel Bay	WC043	114 837	28 250	24.6%	26 777	23.3%	55 027	47.9%	23 088	56.5%	16.0%
B	George	WC044	115 915	31 959	27.6%	31 038	26.8%	62 997	54.3%	21 917	44.7%	41.6%
B	Oudtshoorn	WC045	50 755	12 999	25.6%	12 450	24.5%	25 449	50.1%	11 349	57.1%	9.7%
B	Bitou	WC047	40 401	11 926	29.5%	9 120	22.6%	21 046	52.1%	8 461	56.0%	7.8%
B	Knysna	WC048	60 663	25 049	41.3%	12 924	21.3%	37 973	62.6%	10 603	60.4%	21.9%
C	Eden	DC4	-	90	0.0%	-	0.0%	90	0.0%	-	0.0%	0.0%
	Total Eden		424 261	119 843	28.2%	101 629	24.0%	221 472	52.2%	84 456	53.3%	20.3%
B	Laingsburg	WC051	2 059	586	28.5%	603	29.3%	1 189	57.7%	450	44.8%	33.9%
B	Prince Albert	WC052	3 899	558	14.3%	714	18.3%	1 272	32.6%	652	27.8%	9.4%
B	Beaufort West	WC053	12 751	2 092	16.4%	3 688	28.9%	5 781	45.3%	3 172	42.7%	16.3%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		18 709	3 236	17.3%	5 005	26.8%	8 241	44.0%	4 275	39.9%	17.1%
	Total Western Cape		3 995 443	803 793	20.1%	984 755	24.6%	1 788 549	44.8%	823 553	43.0%	19.6%
	Total National		34 467 132	8 077 842	23.4%	8 717 939	25.3%	16 795 780	48.7%	7 654 828	49.1%	13.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Electricity	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		96 301	26 491	27.5%	21 511	22.3%	48 002	49.8%	19 724	47.5%	9.1%
	Total Kwazulu-Natal		16 488 784	4 246 247	25.8%	3 910 414	23.7%	8 156 662	49.5%	3 694 569	49.3%	5.8%
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	13 700	3 529	25.8%	2 998	21.9%	6 527	47.6%	9 770	100.3%	-69.3%
B	Greater Tzaneen	LIM333	411 774	111 444	27.1%	242 698	58.9%	354 142	86.0%	85 027	46.3%	185.4%
B	Ba-Phalaborwa	LIM334	95 327	23 074	24.2%	19 631	20.6%	42 705	44.8%	21 029	46.0%	-6.6%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		520 801	138 047	26.5%	265 327	50.9%	403 374	77.5%	115 825	47.6%	129.1%
B	Musina	LIM341	85 891	17 557	20.4%	24 743	28.8%	42 301	49.2%	30 766	52.4%	-19.6%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	256 416	50 558	19.7%	62 943	24.5%	113 501	44.3%	51 133	37.1%	23.1%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		342 307	68 116	19.9%	87 686	25.6%	155 802	45.5%	81 899	41.1%	7.1%
B	Blouberg	LIM351	16 032	3 259	20.3%	4 650	29.0%	7 909	49.3%	4 909	64.4%	-5.3%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	3 000	60.0%	-100.0%
B	Molemole	LIM353	10 285	1 851	18.0%	1 479	14.4%	3 330	32.4%	1 351	29.3%	9.5%
B	Polokwane	LIM354	775 220	183 110	23.6%	172 511	22.3%	355 621	45.9%	148 430	44.4%	16.2%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	4 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		805 537	188 219	23.4%	178 641	22.2%	366 860	45.5%	157 690	44.7%	13.3%
B	Thabazimbi	LIM361	66 368	12 078	18.2%	11 417	17.2%	23 495	35.4%	17 577	58.1%	-35.0%
B	Lephalale	LIM362	150 741	22 007	14.6%	-	0.0%	22 007	14.6%	-	12.9%	0.0%
B	Mookgopong	LIM364	37 702	6 140	16.3%	6 115	16.2%	12 254	32.5%	8 250	41.1%	-25.9%
B	Modimolle	LIM365	96 729	23 669	24.5%	24 983	25.8%	48 653	50.3%	22 844	56.1%	9.4%
B	Bela Bela	LIM366	108 318	21 946	20.3%	21 097	19.5%	43 044	39.7%	12 292	37.6%	71.6%
B	Mogalakwena	LIM367	197 079	47 633	24.2%	16 504	8.4%	64 138	32.5%	44 025	47.7%	-62.5%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		656 937	133 474	20.3%	80 117	12.2%	213 590	32.5%	104 988	39.7%	-23.7%
B	Ephraim Mogale	LIM471	47 093	10 158	21.6%	9 552	20.3%	19 710	41.9%	8 850	36.8%	7.9%
B	Elias Motosaledi	LIM472	55 350	14 283	25.8%	14 747	26.6%	29 030	52.4%	14 313	54.2%	3.0%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		102 443	24 440	23.9%	24 300	23.7%	48 740	47.6%	23 163	45.7%	4.9%
	Total Limpopo		2 428 025	552 297	22.7%	636 070	26.2%	1 188 367	48.9%	483 564	43.5%	31.5%
	MPUMALANGA											
B	Albert Luthuli	MP301	23 409	2 779	11.9%	1 780	7.6%	4 558	19.5%	8 619	49.0%	-79.4%
B	Msakaligwa	MP302	177 270	49 332	27.8%	31 535	17.8%	80 868	45.6%	41 029	51.1%	-23.1%
B	Mkhondo	MP303	99 877	15 177	15.2%	30 283	30.3%	45 460	45.5%	22 864	52.8%	32.4%
B	Pixley Ka Seme (MP)	MP304	48 638	6 624	13.6%	11 442	23.5%	18 066	37.1%	11 339	61.1%	0.9%
B	Lekwa	MP305	228 587	50 804	22.2%	14 053	6.1%	64 857	28.4%	50 357	37.2%	-72.1%
B	Dipaleseng	MP306	49 382	8 895	18.0%	10 033	20.3%	18 928	38.3%	9 348	32.4%	7.3%
B	Govan Mbeki	MP307	490 687	115 573	23.6%	107 949	22.0%	223 522	45.6%	98 869	51.5%	9.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		1 117 850	249 183	22.3%	207 075	18.5%	456 258	40.8%	242 425	47.8%	-14.6%
B	Victor Khanye	MP311	-	27 368	0.0%	35 537	0.0%	62 905	0.0%	24 708	55.3%	43.8%
B	Emalahleni (Mp)	MP312	794 294	193 567	24.4%	168 468	21.2%	362 035	45.6%	156 198	43.2%	7.9%
B	Steve Tshwete	MP313	503 720	136 741	27.1%	120 774	24.0%	257 515	51.1%	100 980	48.1%	19.6%
B	Emakhazeni	MP314	44 900	8 642	19.2%	9 163	20.4%	17 805	39.7%	8 896	54.8%	3.0%
B	ThembiSile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		1 342 914	366 319	27.3%	333 942	24.9%	700 261	52.1%	290 782	46.0%	14.8%
B	Thaba Chweu	MP321	145 000	32 423	22.4%	28 920	19.9%	61 343	42.3%	26 774	43.5%	8.0%
B	Mbombela	MP322	667 124	175 325	26.3%	155 757	23.3%	331 082	49.6%	148 717	46.5%	4.7%
B	Umjindi	MP323	78 772	19 102	24.2%	17 077	21.7%	36 179	45.9%	15 367	46.9%	11.1%
B	Nkomazi	MP324	119 324	33 603	28.2%	32 686	27.4%	66 289	55.6%	14 747	27.1%	121.6%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		1 010 220	260 454	25.8%	234 439	23.2%	494 893	49.0%	205 606	44.1%	14.0%
	Total Mpumalanga		3 470 984	875 956	25.2%	775 456	22.3%	1 651 412	47.6%	738 814	46.0%	5.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Electricity		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		O2 of 2013/14 to O2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	528 703	93 975	17.8%	80 068	15.1%	174 043	32.9%	76 055	45.9%	5.3%
B	Rustenburg	NW373	1 937 788	395 640	20.4%	421 220	21.7%	816 860	42.2%	344 254	60.1%	22.4%
B	Kgetlengrivier	NW374	32 898	8 724	26.5%	6 019	18.3%	14 743	44.8%	5 630	43.0%	6.9%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		2 499 389	498 339	19.9%	507 307	20.3%	1 005 646	40.2%	425 939	56.6%	19.1%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	36 624	6 094	16.6%	3 761	10.3%	9 855	26.9%	6 898	38.5%	-45.5%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	134 569	22 841	17.0%	13 115	9.7%	35 956	26.7%	17 827	48.7%	-26.4%
B	Ramotshere Molloa	NW385	39 577	7 876	19.9%	7 334	18.5%	15 210	38.4%	7 167	24.8%	2.3%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		210 770	36 812	17.5%	24 210	11.5%	61 021	29.0%	31 892	40.5%	-24.1%
B	Naledi (Nw)	NW392	111 777	26 010	23.3%	8 512	7.6%	34 522	30.9%	15 393	43.5%	-44.7%
B	Mamusa	NW393	28 760	6 742	23.4%	6 687	23.3%	13 429	46.7%	6 957	44.1%	-3.9%
B	Greater Taung	NW394	8 661	2 770	32.0%	443	5.1%	3 214	37.1%	4 162	50.7%	-89.3%
B	Lekwa-Teemane	NW396	48 148	17 821	36.8%	13 261	27.4%	31 082	64.2%	11 403	51.7%	16.3%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		197 646	53 344	27.0%	28 904	14.6%	82 247	41.6%	37 915	46.1%	-23.8%
B	Ventersdorp	NW401	44 999	8 666	19.3%	5 902	13.1%	14 568	32.4%	11 336	83.1%	-47.9%
B	Tlokwe	NW402	566 450	178 152	31.5%	127 601	22.5%	305 753	54.0%	85 929	46.6%	48.5%
B	City Of Matlosana	NW403	655 011	164 651	25.1%	146 645	22.4%	311 296	47.5%	139 920	66.0%	4.8%
B	Maquassi Hills	NW404	61 780	12 332	20.0%	11 395	18.4%	23 727	38.4%	9 978	38.8%	14.2%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		1 328 239	363 801	27.4%	291 543	21.9%	655 344	49.3%	247 163	55.6%	18.0%
	Total North West		4 236 043	952 295	22.5%	851 963	20.1%	1 804 259	42.6%	742 910	54.6%	14.7%
NORTHERN CAPE												
B	Joe Morolong	NC451	7 249	685	9.5%	1 126	15.5%	1 811	25.0%	1 000	37.5%	12.6%
B	Ga-Segonyana	NC452	119 498	30 635	25.6%	25 334	21.2%	55 970	46.8%	24 229	50.9%	4.6%
B	Gamagara	NC453	116 757	26 671	22.8%	8 432	7.2%	35 102	30.1%	22 223	50.4%	-62.1%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		243 504	57 992	23.8%	34 891	14.3%	92 883	38.1%	47 452	50.2%	-26.5%
B	Richersveld	NC061	9 667	2 404	24.9%	2 331	24.1%	4 735	49.0%	2 191	37.4%	6.4%
B	Nama Khoi	NC062	69 629	16 909	24.3%	16 028	23.0%	32 937	47.3%	15 241	42.0%	5.2%
B	Kamiesberg	NC064	5 808	1 329	22.9%	1 325	22.8%	2 654	45.7%	1 174	52.6%	12.8%
B	Hantam	NC065	24 463	6 018	24.6%	5 076	20.7%	11 094	45.3%	6 804	54.5%	-25.4%
B	Karoo Hoogland	NC066	10 679	2 126	19.9%	2 047	19.2%	4 173	39.1%	1 824	32.1%	12.2%
B	Khai-Ma	NC067	6 812	1 896	27.8%	2 684	39.4%	4 580	67.2%	1 357	46.2%	97.8%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		127 059	30 683	24.1%	29 490	23.2%	60 173	47.4%	28 591	43.5%	3.1%
B	Uburulu	NC071	11 683	4 103	35.1%	1 351	11.6%	5 454	46.7%	2 772	51.2%	-51.3%
B	Umsobomvu	NC072	28 331	5 677	20.0%	4 932	17.4%	10 610	37.4%	5 065	49.2%	-2.6%
B	Emthanjeni	NC073	75 900	17 857	23.5%	14 212	18.7%	32 069	42.3%	14 530	44.9%	-2.2%
B	Kareeberg	NC074	7 982	2 007	25.1%	1 755	22.0%	3 762	47.1%	1 928	46.5%	-9.0%
B	Renosterberg	NC075	8 397	1 205	14.3%	437	5.2%	1 642	19.6%	1 191	12.1%	-63.3%
B	Thembelihle	NC076	10 700	2 881	26.9%	2 130	19.9%	5 011	46.8%	3 031	49.4%	-29.7%
B	Siyathamba	NC077	32 122	4 990	15.5%	3 089	9.6%	8 079	25.2%	2 814	52.0%	9.8%
B	Siyancuma	NC078	34 050	6 955	20.4%	5 425	15.9%	12 380	36.4%	6 211	39.8%	-12.7%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		209 164	45 675	21.8%	33 332	15.9%	79 007	37.8%	37 542	43.8%	-11.2%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail' Garib	NC082	62 283	9 961	16.0%	13 138	21.1%	23 099	37.1%	16 308	38.4%	-19.4%
B	IKhara Hais	NC083	222 156	58 254	26.2%	39 254	17.7%	97 508	43.9%	54 357	49.2%	-27.8%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	43 575	11 496	26.4%	5 145	11.8%	16 640	38.2%	3 165	39.5%	62.6%
B	Kgatelopele	NC086	17 927	4 005	22.3%	2 208	12.3%	6 213	34.7%	2 922	39.1%	-24.4%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		345 941	83 716	24.2%	59 745	17.3%	143 461	41.5%	76 752	45.5%	-22.2%
B	Sol Plaatje	NC091	608 861	143 801	23.6%	127 323	20.9%	271 124	44.5%	(65 100)	74.0%	-295.6%
B	Dikgatlong	NC092	20 020	5 500	27.5%	4 904	24.5%	10 404	52.0%	4 787	59.7%	2.5%
B	Magareng	NC093	16 404	2 801	17.1%	5 595	34.1%	8 396	51.2%	3 523	46.3%	58.8%
B	Phokwane	NC094	64 389	8 035	12.5%	7 801	12.1%	15 836	24.6%	9 365	31.8%	-16.7%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		709 675	160 137	22.6%	145 624	20.5%	305 761	43.1%	(47 425)	69.3%	-407.1%
	Total Northern Cape		1 635 342	378 202	23.1%	303 082	18.5%	681 284	41.7%	142 912	56.1%	112.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Electricity		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	10 209 536	2 703 973	26.5%	2 481 532	24.3%	5 185 505	50.8%	2 334 486	49.1%	6.3%
	Total Metros		10 209 536	2 703 973	26.5%	2 481 532	24.3%	5 185 505	50.8%	2 334 486	49.1%	6.3%
B	Matzikama	WC011	80 965	20 528	25.4%	18 600	23.0%	39 128	48.3%	16 616	47.2%	11.9%
B	Cederberg	WC012	62 524	17 363	27.8%	24 383	39.0%	41 746	66.8%	20 348	61.0%	19.8%
B	Bergivier	WC013	81 708	20 855	25.5%	18 450	22.6%	39 305	48.1%	16 377	46.5%	12.7%
B	Saldanha Bay	WC014	284 144	72 444	25.5%	76 865	27.1%	149 309	52.5%	59 948	49.0%	28.2%
B	Swartland	WC015	191 178	51 124	26.7%	45 073	23.6%	96 197	50.3%	43 714	50.2%	3.1%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		700 518	182 315	26.0%	183 370	26.2%	365 685	52.2%	157 003	49.9%	16.8%
B	Witzenberg	WC022	183 717	43 948	23.9%	33 758	18.4%	77 705	42.3%	32 079	44.8%	5.2%
B	Drakenstein	WC023	827 128	220 857	26.7%	189 476	22.9%	410 332	49.6%	185 461	52.5%	2.2%
B	Stellenbosch	WC024	431 801	104 783	24.3%	102 541	23.7%	207 324	48.0%	100 436	50.3%	2.1%
B	Breede Valley	WC025	327 273	64 830	19.8%	79 876	24.4%	144 706	44.2%	72 842	41.4%	9.7%
B	Langeberg	WC026	285 664	51 769	18.1%	62 939	22.0%	114 708	40.2%	56 926	39.1%	10.6%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		2 055 583	486 187	23.7%	468 588	22.8%	954 775	46.4%	447 744	47.6%	4.7%
B	Theewaterskloof	WC031	75 906	19 904	26.2%	16 665	22.0%	36 569	48.2%	17 706	53.6%	-5.9%
B	Overstrand	WC032	311 388	81 767	26.3%	68 194	21.9%	149 961	48.2%	63 691	48.9%	7.1%
B	Cape Agulhas	WC033	76 821	19 153	24.9%	18 471	24.0%	37 624	49.0%	18 822	50.4%	-1.9%
B	Swellendam	WC034	63 461	14 287	22.5%	12 483	19.7%	26 770	42.2%	13 054	52.3%	-4.4%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		527 576	135 111	25.6%	115 813	22.0%	250 924	47.6%	113 273	50.2%	2.2%
B	Kannaland	WC041	36 504	7 973	21.8%	8 530	23.4%	16 503	45.2%	7 345	44.5%	16.1%
B	Hessequa	WC042	109 165	26 054	23.9%	23 779	21.8%	49 833	45.6%	22 437	47.3%	6.0%
B	Mossel Bay	WC043	326 208	88 526	27.1%	84 364	25.9%	172 890	53.0%	74 474	52.1%	13.3%
B	George	WC044	495 275	121 715	24.6%	122 767	24.8%	244 482	49.4%	113 750	49.7%	7.9%
B	Oudtshoorn	WC045	191 994	45 861	23.9%	42 752	22.3%	88 612	46.2%	39 507	50.7%	8.2%
B	Bitou	WC047	114 270	29 418	25.7%	25 033	21.9%	54 451	47.7%	22 791	47.1%	9.8%
B	Knysna	WC048	207 366	54 247	26.2%	45 838	22.1%	100 085	48.3%	46 121	51.1%	-0.6%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		1 480 782	373 794	25.2%	353 062	23.8%	726 856	49.1%	326 425	50.0%	8.2%
B	Laingsburg	WC051	10 346	2 536	24.5%	2 246	21.7%	4 781	46.2%	2 104	49.3%	6.7%
B	Prince Albert	WC052	13 292	2 669	20.1%	2 531	19.0%	5 200	39.1%	2 217	34.2%	14.2%
B	Beaufort West	WC053	98 130	15 695	16.0%	18 488	18.8%	34 183	34.8%	16 465	50.1%	12.3%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		121 769	20 899	17.2%	23 265	19.1%	44 164	36.3%	20 785	47.7%	11.9%
	Total Western Cape		15 095 764	3 902 279	25.9%	3 625 630	24.0%	7 527 909	49.9%	3 399 717	49.1%	6.6%
	Total National		95 453 833	24 924 163	26.1%	21 456 100	22.5%	46 380 262	48.6%	20 063 915	48.1%	6.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Waste Water Management			Budget		First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		O2 of 2013/14 to O2 of 2014/15
			Main app		Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code												
C	Harry Gwala DC43	30 466	3 991	13.1%	4 934	16.2%	8 925	29.3%	(13 249)	0.0%	-137.2%		
	Total Harry Gwala	30 466	3 991	13.1%	4 934	16.2%	8 925	29.3%	(13 249)	0.0%	-137.2%		
	Total Kwazulu-Natal	1 974 159	522 642	26.5%	503 317	25.5%	1 025 959	52.0%	339 732	45.6%	48.2%		
LIMPOPO													
B	Greater Giyani LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Tzaneen LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Ba-Phalaborwa LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Maruleng LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
C	Mopani DC33	31 230	2 643	8.5%	3 930	12.6%	6 573	21.0%	2 689	10.4%	46.1%		
	Total Mopani	31 230	2 643	8.5%	3 930	12.6%	6 573	21.0%	2 689	10.4%	46.1%		
B	Musina LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Mutale LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Thulamela LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Makhado LIM344	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%		
C	Vhembe DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
	Total Vhembe	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%		
B	Blouberg LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Molemole LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Polokwane LIM354	66 163	11 596	17.5%	12 522	18.9%	24 118	36.5%	7 834	30.8%	59.8%		
B	Lepelle-Nkumpi LIM355	-	-	0.0%	-	0.0%	-	0.0%	942	224.1%	-100.0%		
C	Capricorn DC35	13 500	1 117	8.3%	1 090	8.1%	2 207	16.3%	-	0.0%	0.0%		
	Total Capricorn	13 500	1 117	8.3%	1 090	8.1%	2 207	16.3%	-	0.0%	0.0%		
B	Thabazimbi LIM361	22 327	5 253	23.5%	8 739	39.1%	13 992	62.7%	6 269	71.7%	39.4%		
B	Lephalale LIM362	28 101	6 294	22.4%	-	0.0%	6 294	22.4%	-	5.8%	0.0%		
B	Mookgopong LIM364	4 682	799	17.1%	820	17.5%	1 619	34.6%	1 016	44.5%	-19.3%		
B	Modimolle LIM365	16 654	5 008	30.1%	4 445	26.7%	9 453	56.8%	4 831	67.7%	-8.0%		
B	Bela Bela LIM366	7 310	679	9.3%	-	0.0%	679	9.3%	1 031	0.0%	-100.0%		
B	Mogalakwena LIM367	14 332	3 531	24.6%	1 253	8.7%	4 784	33.4%	3 223	47.5%	-61.1%		
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
	Total Waterberg	93 406	21 565	23.1%	15 257	16.3%	36 822	39.4%	16 371	38.4%	-6.8%		
B	Ephraim Mogale LIM471	3 160	-	0.0%	-	0.0%	-	0.0%	6	0.4%	-100.0%		
B	Elias Motosoaledi LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Makhudulhamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Felagomo LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Tubatse LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
C	Sekhukhune DC47	-	2 248	0.0%	1 508	0.0%	3 755	0.0%	1 937	32.9%	-22.2%		
	Total Sekhukhune	3 160	2 248	71.1%	1 508	47.7%	3 755	118.8%	1 943	28.0%	-22.4%		
	Total Limpopo	207 460	39 170	18.9%	34 307	16.5%	73 477	35.4%	29 779	32.1%	15.2%		
MPUMALANGA													
B	Albert Luthuli MP301	5 931	948	16.0%	467	7.9%	1 415	23.9%	1 534	45.2%	-69.6%		
B	Msakaligwa MP302	37 584	5 386	14.3%	3 156	8.4%	8 542	22.7%	5 838	50.5%	-46.0%		
B	Mkhondo MP303	10 778	1 715	15.9%	1 773	16.4%	3 488	32.4%	1 453	47.1%	22.0%		
B	Pixley Ka Seme (MP) MP304	11 742	1 981	16.9%	2 975	25.3%	4 956	42.2%	2 773	50.6%	7.0%		
B	Lekwa MP305	24 731	5 058	20.5%	1 644	6.6%	6 703	27.1%	5 776	41.8%	-71.5%		
B	Dipaleseng MP306	12 749	3 194	25.0%	3 111	24.4%	6 304	49.4%	2 957	70.5%	5.2%		
B	Govan Mbeki MP307	77 075	20 598	26.7%	20 405	26.5%	41 003	53.2%	18 787	57.0%	8.6%		
C	Gert Sibande DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
	Total Gert Sibande	180 589	38 881	21.5%	33 530	18.6%	72 410	40.1%	39 118	53.1%	-14.3%		
B	Victor Khanye MP311	-	3 592	0.0%	5 048	0.0%	8 640	0.0%	3 140	56.9%	60.8%		
B	Emalaheni (Mp) MP312	117 303	28 685	24.5%	30 113	25.7%	58 799	50.1%	24 497	60.9%	22.9%		
B	Steve Tshwete MP313	79 398	22 511	28.4%	21 753	27.4%	44 263	55.7%	19 181	54.0%	13.4%		
B	Emakhazeni MP314	8 304	2 072	25.0%	2 032	24.5%	4 104	49.4%	1 948	50.7%	4.3%		
B	Thembsile Hani MP315	1 533	416	27.1%	1 322	86.2%	1 738	113.3%	583	49.7%	126.8%		
B	Dr J.S. Moroka MP316	2 547	1 617	63.5%	905	35.5%	2 522	99.0%	548	40.3%	65.1%		
C	Nkangala DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
	Total Nkangala	209 085	58 892	28.2%	61 173	29.3%	120 065	57.4%	49 898	57.2%	22.6%		
B	Thaba Chweu MP321	10 113	2 697	26.7%	2 697	26.7%	5 394	53.3%	2 454	49.0%	9.9%		
B	Mbombela MP322	19 653	5 117	26.0%	4 570	23.3%	9 687	49.3%	5 669	43.9%	-19.4%		
B	Umjindi MP323	5 973	1 477	24.7%	1 483	24.8%	2 960	49.6%	1 399	48.7%	6.0%		
B	Nkomazi MP324	3 961	958	24.2%	956	24.1%	1 915	48.3%	870	53.0%	10.0%		
B	Bushbuckridge MP325	2 620	-	0.0%	543	20.7%	543	20.7%	666	52.1%	-18.4%		
C	Ehlanzeni DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
	Total Ehlanzeni	42 319	10 249	24.2%	10 250	24.2%	20 499	48.4%	11 057	46.9%	-7.3%		
	Total Mpumalanga	431 993	108 022	25.0%	104 953	24.3%	212 975	49.3%	100 072	54.4%	4.9%		

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Waste Water Management		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTH WEST											
B	Moretele NW371	-	2 628	0.0%	-	0.0%	2 628	0.0%	-	0.0%	0.0%
B	Madibeng NW372	116 635	(309)	-0.3%	7 887	6.8%	7 578	6.5%	4 216	53.2%	87.1%
B	Rustenburg NW373	238 314	37 470	15.7%	38 474	16.1%	75 944	31.9%	30 947	31.9%	24.3%
B	Kgetlengrivier NW374	9 626	808	8.4%	798	8.3%	1 605	16.7%	771	44.7%	3.4%
B	Moses Kotane NW375	13 060	10 742	82.3%	771	5.9%	11 513	88.2%	598	82.2%	28.8%
C	Bojanala Platinum DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum	377 635	51 340	13.6%	47 929	12.7%	99 269	26.3%	36 533	36.2%	31.2%
B	Ratlou NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing NW382	5 410	1 631	30.1%	1 236	22.8%	2 867	53.0%	2 740	89.2%	-54.9%
B	Mafikeng NW383	25 434	6 209	24.4%	2 063	8.1%	8 271	32.5%	5 921	42.1%	-65.2%
B	Ditsobotla NW384	7 909	2 159	27.3%	1 363	17.2%	3 522	44.5%	2 063	47.6%	-33.9%
B	Ramotshere Molloa NW385	17 267	576	3.3%	582	3.4%	1 158	6.7%	603	31.3%	-3.4%
C	Ngaka Modiri Molema DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema	56 021	10 575	18.9%	5 243	9.4%	15 818	28.2%	11 327	46.3%	-53.7%
B	Naledi (Nw) NW392	16 572	3 666	22.1%	1 265	7.6%	4 932	29.8%	4 061	44.6%	-68.8%
B	Mamusa NW393	9 326	2 566	27.5%	2 558	27.4%	5 124	54.9%	2 310	208.4%	10.7%
B	Greater Taung NW394	7 960	3 407	42.8%	269	3.4%	3 676	46.2%	319	42.1%	-15.7%
B	Lekwa-Teemane NW396	17 304	13 838	80.0%	7 963	46.0%	21 801	126.0%	7 157	77.1%	11.3%
B	Molopo-Kagisano NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati	51 162	23 478	45.9%	12 055	23.6%	35 532	69.5%	13 847	83.6%	-12.9%
B	Ventersdorp NW401	6 438	1 454	22.6%	968	15.0%	2 422	37.6%	1 367	64.9%	-29.2%
B	Tlokwe NW402	50 176	12 415	24.7%	12 820	25.5%	25 235	50.3%	11 734	51.8%	9.3%
B	City Of Matlosana NW403	84 258	16 717	19.8%	17 661	21.0%	34 378	40.8%	24 769	44.2%	-28.7%
B	Maquassi Hills NW404	26 139	6 473	24.8%	6 412	24.5%	12 885	49.3%	6 037	45.8%	6.2%
C	Dr Kenneth Kaunda DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	167 010	37 059	22.2%	37 861	22.7%	74 920	44.9%	43 907	47.0%	-13.8%
	Total North West	651 828	122 451	18.8%	103 089	15.8%	225 540	34.6%	105 613	45.2%	-2.4%
NORTHERN CAPE											
B	Joe Morolong NC451	1 510	394	26.1%	221	14.6%	616	40.8%	480	103.8%	-53.9%
B	Ga-Segonyana NC452	18 864	5 414	28.7%	4 846	25.7%	10 260	54.4%	4 187	53.8%	15.7%
B	Gamagara NC453	22 382	10 155	45.4%	(5 477)	-24.5%	4 679	20.9%	25 365	252.7%	-121.6%
C	John Taolo Gaetsewe DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe	42 756	15 964	37.3%	(410)	-1.0%	15 555	36.4%	30 032	135.3%	-101.4%
B	Richtersveld NC061	6 173	769	12.5%	661	10.7%	1 430	23.2%	576	52.1%	14.8%
B	Nama Khoi NC062	11 092	2 292	20.7%	2 328	21.0%	4 620	41.7%	1 781	49.2%	30.7%
B	Kamiesberg NC064	1 405	340	24.2%	364	25.9%	704	50.1%	335	50.9%	8.8%
B	Hantam NC065	4 566	2 498	54.7%	2 503	54.8%	5 002	109.5%	4 160	123.2%	-39.8%
B	Karoo Hoogland NC066	7 997	942	11.8%	933	11.7%	1 875	23.5%	788	25.4%	18.5%
B	Khai-Ma NC067	1 711	235	13.7%	259	15.1%	494	28.9%	243	40.7%	6.5%
C	Namakwa DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa	32 944	7 077	21.5%	7 048	21.4%	14 125	42.9%	7 882	59.1%	-10.6%
B	Uburu NC071	3 305	1 802	54.5%	520	15.7%	2 322	70.3%	463	29.6%	12.5%
B	Umsobomvu NC072	7 662	2 051	26.8%	2 059	26.9%	4 111	53.7%	1 864	53.0%	10.5%
B	Erithanjani NC073	25 982	7 064	27.2%	6 531	25.1%	13 595	52.3%	5 586	57.0%	16.9%
B	Kareeberg NC074	2 479	643	25.9%	646	26.1%	1 289	52.0%	766	50.6%	-15.7%
B	Renosterberg NC075	1 910	259	13.6%	120	6.3%	379	19.8%	416	38.4%	-71.2%
B	Thembelihle NC076	3 129	643	20.6%	589	18.8%	1 232	39.4%	797	64.1%	-26.1%
B	Siyathemba NC077	4 227	2 913	68.9%	2 078	49.1%	4 990	118.1%	1 921	62.0%	8.1%
B	Siyancuma NC078	6 545	1 707	26.1%	3 697	56.5%	5 405	82.6%	1 414	36.4%	161.5%
C	Pixley Ka Seme (Nc) DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)	55 239	17 082	30.9%	16 241	29.4%	33 323	60.3%	13 227	52.1%	22.8%
B	Mier NC081	2 571	117	4.6%	176	6.8%	293	11.4%	127	15.0%	38.7%
B	IKaif Karib NC082	7 518	1 885	25.1%	1 884	25.1%	3 769	50.1%	3 848	46.8%	-51.0%
B	//Khara Hais NC083	28 725	7 423	25.8%	4 482	15.6%	11 905	41.4%	6 976	49.5%	-35.7%
B	IKheis NC084	1 679	487	29.0%	440	26.2%	927	55.2%	-	0.0%	0.0%
B	Tsantsabane NC085	10 300	3 329	32.3%	1 898	18.4%	5 227	50.7%	1 044	51.7%	81.8%
B	Kgatelopele NC086	4 054	1 097	27.1%	725	17.9%	1 822	44.9%	991	55.8%	-26.8%
C	Z F Mgcawu DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda	54 847	14 337	26.1%	9 606	17.5%	23 943	43.7%	12 986	47.4%	-26.0%
B	Sol Plaatje NC091	68 318	17 781	26.0%	17 115	25.1%	34 897	51.1%	16 028	52.0%	6.8%
B	Dikgatlong NC092	2 200	607	27.6%	555	25.2%	1 163	52.8%	540	51.9%	2.8%
B	Magareng NC093	6 502	1 183	18.2%	1 314	20.2%	2 497	38.4%	844	32.4%	55.6%
B	Phokwane NC094	21 845	3 787	17.3%	3 787	17.3%	7 574	34.7%	3 027	27.6%	25.1%
C	Frances Baard DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard	98 864	23 359	23.6%	22 771	23.0%	46 130	46.7%	20 439	45.0%	11.4%
	Total Northern Cape	284 650	77 820	27.3%	55 256	19.4%	133 076	46.8%	84 567	58.8%	-34.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Waste Water Management		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	1 409 624	278 390	19.7%	346 960	24.6%	625 350	44.4%	294 824	42.6%	17.7%
	Total Metros		1 409 624	278 390	19.7%	346 960	24.6%	625 350	44.4%	294 824	42.6%	17.7%
B	Matzikama	WC011	13 090	3 358	25.7%	2 619	20.0%	5 977	45.7%	2 983	65.8%	-12.2%
B	Cederberg	WC012	6 637	3 501	52.8%	6 669	100.5%	10 171	153.2%	1 207	65.6%	452.4%
B	Bergivier	WC013	13 278	2 467	18.6%	2 287	17.2%	4 754	35.8%	2 082	57.9%	9.8%
B	Saldanha Bay	WC014	45 381	15 402	33.9%	(2 593)	-5.7%	12 809	28.2%	37	107.1%	-7098.6%
B	Swartland	WC015	41 481	10 099	24.3%	12 128	29.2%	22 227	53.6%	16 632	71.6%	-27.1%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		119 867	34 828	29.1%	21 110	17.6%	55 938	46.7%	22 941	83.7%	-8.0%
B	Witzenberg	WC022	16 589	6 178	37.2%	4 770	28.8%	10 948	66.0%	4 794	69.5%	-0.5%
B	Drakenstein	WC023	70 744	63 752	90.1%	2 292	3.2%	66 044	93.4%	11 046	107.9%	-79.3%
B	Stellenbosch	WC024	72 194	49 039	67.9%	3 318	4.6%	52 358	72.5%	3 889	72.3%	-14.7%
B	Breede Valley	WC025	72 163	20 684	28.7%	16 093	22.3%	36 777	51.0%	15 938	53.1%	1.0%
B	Langeberg	WC026	27 491	8 537	31.1%	8 014	29.2%	16 551	60.2%	7 303	59.4%	9.7%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		259 180	148 191	57.2%	34 487	13.3%	182 677	70.5%	42 969	74.3%	-19.7%
B	Theewaterskloof	WC031	25 898	5 961	23.0%	6 022	23.3%	11 983	46.3%	5 611	52.9%	7.3%
B	Overstrand	WC032	64 055	15 621	24.4%	17 126	26.7%	32 748	51.1%	15 380	45.3%	11.4%
B	Cape Agulhas	WC033	8 568	2 185	25.5%	2 294	26.8%	4 479	52.3%	2 068	53.0%	10.9%
B	Swellendam	WC034	13 812	3 227	23.4%	2 930	21.2%	6 157	44.6%	2 609	47.9%	12.3%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		112 333	26 994	24.0%	28 373	25.3%	55 367	49.3%	25 667	47.7%	10.5%
B	Kannaland	WC041	11 328	3 673	32.4%	885	7.8%	4 558	40.2%	291	42.1%	203.9%
B	Hessequa	WC042	19 579	6 862	35.0%	4 401	22.5%	11 263	57.5%	4 082	54.7%	7.8%
B	Mossel Bay	WC043	64 220	69 065	107.5%	1 600	2.5%	70 665	110.0%	(749)	96.0%	-313.8%
B	George	WC044	95 767	31 284	32.7%	25 794	26.9%	57 078	59.6%	18 068	84.3%	42.8%
B	Oudtshoorn	WC045	29 010	26 861	92.6%	177	0.6%	27 037	93.2%	389	103.2%	-54.5%
B	Bitou	WC047	43 176	38 328	88.8%	331	0.8%	38 659	89.5%	246	97.9%	34.6%
B	Knysna	WC048	19 315	14 288	74.0%	2 887	14.9%	17 175	88.9%	2 202	89.4%	31.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		282 396	190 361	67.4%	36 074	12.8%	226 435	80.2%	24 529	87.4%	47.1%
B	Laingsburg	WC051	2 121	569	26.8%	452	21.3%	1 021	48.1%	405	39.3%	11.5%
B	Prince Albert	WC052	3 261	577	17.7%	574	17.6%	1 150	35.3%	415	29.2%	38.1%
B	Beaufort West	WC053	12 196	4 080	33.5%	2 716	22.3%	6 797	55.7%	2 513	56.1%	8.1%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		17 578	5 226	29.7%	3 742	21.3%	8 968	51.0%	3 333	49.4%	12.3%
	Total Western Cape		2 200 980	683 989	31.1%	470 746	21.4%	1 154 735	52.5%	414 265	54.3%	13.6%
	Total National		13 240 105	3 317 053	25.1%	3 232 740	24.4%	6 549 794	49.5%	2 689 516	49.9%	20.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Waste Management		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		O2 of 2013/14 to O2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	1 606 184	450 822	28.1%	429 230	26.7%	880 052	54.8%	336 221	52.5%	27.7%
A	City Of Johannesburg	JHB	1 154 197	297 354	25.8%	303 049	26.3%	600 403	52.0%	274 990	47.2%	10.2%
A	City Of Tshwane	TSH	1 036 095	251 151	24.2%	255 554	24.7%	506 705	48.9%	177 475	47.9%	44.0%
	Total Metros		3 796 476	999 328	26.3%	987 832	26.0%	1 987 160	52.3%	788 687	49.5%	25.3%
B	Emfuleni	GT421	180 977	46 250	25.6%	45 975	25.4%	92 225	51.0%	42 916	53.4%	7.1%
B	Midvaal	GT422	45 704	12 358	27.0%	11 709	25.6%	24 067	52.7%	10 771	55.7%	8.7%
B	Lesedi	GT423	25 698	6 396	24.9%	6 727	26.2%	13 123	51.1%	6 131	52.5%	9.7%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		252 379	65 004	25.8%	64 411	25.5%	129 414	51.3%	59 819	53.7%	7.7%
B	Mogale City	GT481	162 662	48 310	29.7%	25 437	15.6%	73 746	45.3%	42 287	57.5%	-39.8%
B	Randfontein	GT482	47 677	12 452	26.1%	13 206	27.7%	25 657	53.8%	11 864	48.2%	11.3%
B	Westonaria	GT483	15 031	3 836	25.5%	2 628	17.5%	6 464	43.0%	1 868	29.6%	40.7%
B	Merafong City	GT484	67 211	12 736	18.9%	8 511	12.7%	21 246	31.6%	9 740	36.9%	-12.6%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		292 580	77 333	26.4%	49 781	17.0%	127 114	43.4%	65 759	50.4%	-24.3%
	Total Gauteng		4 341 435	1 141 664	26.3%	1 102 023	25.4%	2 243 687	51.7%	914 265	49.8%	20.5%
KWAZULU-NATAL												
A	eThekweni	ETH	879 325	274 237	31.2%	253 178	28.8%	527 415	60.0%	119 698	46.5%	111.5%
	Total Metros		879 325	274 237	31.2%	253 178	28.8%	527 415	60.0%	119 698	46.5%	111.5%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 111	7 120	87.8%	142	1.7%	7 262	89.5%	214	90.6%	-33.9%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	5 747	158	2.7%	415	7.2%	573	10.0%	377	15.3%	10.1%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	54 905	17 843	32.5%	14 302	26.0%	32 145	58.5%	6 546	39.9%	118.5%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		68 763	25 121	36.5%	14 859	21.6%	39 979	58.1%	7 137	44.5%	108.2%
B	uMshwathi	KZN221	1 950	474	24.3%	450	23.1%	924	47.4%	449	49.9%	0.1%
B	uMngeni	KZN222	10 637	3 183	29.9%	3 089	29.0%	6 272	59.0%	2 793	40.9%	10.6%
B	Mpofana	KZN223	2 707	457	16.9%	686	25.4%	1 143	42.2%	671	186.7%	2.3%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	93 090	27 029	29.0%	26 360	28.3%	53 389	57.4%	24 788	57.3%	6.3%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	642	205	31.9%	187	29.1%	392	61.0%	270	31.2%	-30.8%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		109 026	31 348	28.8%	30 771	28.2%	62 120	57.0%	28 971	55.6%	6.2%
B	Ennambithi/Ladysmith	KZN232	52 253	13 434	25.7%	10 809	20.7%	24 244	46.4%	6 791	63.1%	59.2%
B	Indaka	KZN233	175	58	33.2%	46	26.2%	104	59.4%	-	0.0%	0.0%
B	Umtshezi	KZN234	7 479	1 868	25.0%	1 214	16.2%	3 082	41.2%	1 467	42.2%	-17.2%
B	Okhahlamba	KZN235	365	94	25.7%	95	26.0%	189	51.7%	100	0.0%	-5.3%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		60 272	15 454	25.6%	12 164	20.2%	27 619	45.8%	8 358	60.4%	45.5%
B	Endumeni	KZN241	20 593	5 876	28.5%	5 542	26.9%	11 418	55.4%	3 731	44.8%	48.6%
B	Nquthu	KZN242	1 384	727	52.5%	502	36.3%	1 228	88.8%	398	0.0%	26.3%
B	Msinga	KZN244	45	5	11.6%	5	11.6%	10	23.3%	5	0.0%	0.0%
B	Umvoti	KZN245	6 258	1 572	25.1%	1 713	27.4%	3 285	52.5%	1 490	51.5%	15.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		28 280	8 180	28.9%	7 762	27.4%	15 942	56.4%	5 623	50.8%	38.0%
B	Newcastle	KZN252	101 989	29 826	29.2%	22 780	22.3%	52 606	51.6%	23 517	52.1%	-3.1%
B	eMahlangueni	KZN253	1 394	337	24.2%	337	24.1%	673	48.3%	321	48.5%	4.9%
B	Dannhauser	KZN254	951	232	24.4%	231	24.3%	463	48.7%	210	0.0%	9.9%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		104 333	30 394	29.1%	23 348	22.4%	53 742	51.5%	24 048	52.5%	-2.9%
B	eDumbe	KZN261	5 265	-	0.0%	-	0.0%	-	0.0%	847	0.0%	-100.0%
B	uPhongolo	KZN262	10 188	3 681	36.1%	3 487	34.2%	7 168	70.4%	1 166	23.9%	199.0%
B	Abaqulusi	KZN263	19 636	4 020	20.5%	4 005	20.4%	8 025	40.9%	3 491	39.9%	14.7%
B	Nongoma	KZN265	1 602	405	25.3%	404	25.2%	809	50.5%	382	45.5%	5.7%
B	Ulundi	KZN266	6 416	496	7.7%	1 443	22.5%	1 939	30.2%	1 208	55.3%	19.4%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		43 106	8 603	20.0%	9 338	21.7%	17 941	41.6%	7 093	44.1%	31.6%
B	Umhlabuyalingana	KZN271	80	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	11 359	3 167	27.9%	2 857	25.2%	6 024	53.0%	2 749	146.8%	3.9%
B	The Big 5 False Bay	KZN273	1 566	372	23.8%	348	22.2%	721	46.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	43	105	245.0%	26	59.7%	131	304.7%	66	24.5%	-61.1%
B	Mtubatuba	KZN275	4 034	910	22.6%	764	18.9%	1 674	41.5%	854	40.4%	-10.6%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		17 082	4 555	26.7%	3 995	23.4%	8 549	50.0%	3 668	73.0%	8.9%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	103 275	26 170	25.3%	25 059	24.3%	51 229	49.6%	21 892	50.7%	14.5%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	14 226	6 406	45.0%	2 574	18.1%	8 981	63.1%	2 308	65.5%	11.6%
B	Mthonjaneni	KZN285	1 209	339	28.0%	284	23.5%	622	51.5%	285	51.2%	-0.5%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	16 440	2 985	18.2%	3 649	22.2%	6 633	40.3%	2 515	40.1%	45.1%
	Total uThungulu		135 149	35 900	26.6%	31 566	23.4%	67 466	49.9%	27 000	51.1%	16.9%
B	Mandeni	KZN291	11 550	1 522	13.2%	1 606	13.9%	3 128	27.1%	1 480	28.4%	8.5%
B	KwaDukuza	KZN292	66 679	26 646	40.0%	13 956	20.9%	40 601	60.9%	12 262	41.0%	13.8%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		78 229	28 168	36.0%	15 561	19.9%	43 730	55.9%	13 741	39.1%	13.2%
B	Ingwwe	KZN431	350	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 313	430	18.6%	493	21.3%	923	39.9%	603	46.5%	-18.2%
B	Greater Kokstad	KZN433	10 074	4 138	41.1%	3 652	36.3%	7 790	77.3%	2 197	43.2%	66.2%
B	Ubuhebeze	KZN434	1 772	381	21.5%	352	19.9%	733	41.4%	348	25.0%	1.2%
B	Umzimkhulu	KZN435	849	215	25.3%	208	24.5%	423	49.8%	206	51.3%	1.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Waste Management	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		O2 of 2013/14 to O2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		15 357	5 164	33.6%	4 705	30.6%	9 869	64.3%	3 353	41.8%	40.3%
	Total Kwazulu-Natal		1 538 924	467 124	30.4%	407 247	26.5%	874 371	56.8%	248 692	48.2%	63.8%
	LIMPOPO											
B	Greater Giyani	LIM331	3 956	1 016	25.7%	1 020	25.8%	2 035	51.5%	965	79.0%	5.7%
B	Greater Letaba	LIM332	2 971	898	30.2%	886	29.8%	1 784	60.0%	886	60.9%	0.0%
B	Greater Tzaneen	LIM333	34 526	7 147	20.7%	1 519	4.4%	8 666	25.1%	6 259	41.3%	-75.7%
B	Ba-Phalaborwa	LIM334	11 337	2 879	25.4%	2 895	25.5%	5 775	50.9%	2 576	55.1%	12.4%
B	Maruleng	LIM335	2 655	799	30.1%	533	20.1%	1 332	50.2%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		55 444	12 739	23.0%	6 853	12.4%	19 592	35.3%	10 685	47.4%	-35.9%
B	Musina	LIM341	8 655	2 996	34.6%	3 966	45.8%	6 962	80.4%	13 904	215.7%	-71.5%
B	Mutale	LIM342	943	271	28.8%	335	35.5%	606	64.2%	99	19.4%	-237.9%
B	Thulamela	LIM343	3 000	11 923	397.4%	12 123	404.1%	24 045	801.5%	11 254	857.9%	7.7%
B	Makhado	LIM344	7 713	1 897	24.6%	2 359	30.6%	4 256	55.2%	1 873	0.0%	25.9%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		20 311	17 088	84.1%	18 782	92.5%	35 870	176.6%	27 130	334.1%	-30.8%
B	Blouberg	LIM351	1 420	117	8.3%	127	8.9%	244	17.2%	108	22.0%	17.3%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	62 677	14 735	23.5%	14 835	23.7%	29 570	47.2%	8 370	44.8%	77.2%
B	Lepelle-Nkumpi	LIM355	8 519	1 767	20.7%	2 493	29.3%	4 260	50.0%	1 309	30.6%	90.5%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		72 617	16 620	22.9%	17 455	24.0%	34 074	46.9%	9 787	42.7%	78.3%
B	Thabazimbi	LIM361	10 175	2 167	21.3%	2 358	23.2%	4 525	44.5%	2 187	45.5%	7.8%
B	Lephalale	LIM362	20 799	5 451	26.2%	-	0.0%	5 451	26.2%	-	5.6%	0.0%
B	Mookgopong	LIM364	5 115	953	18.6%	858	16.8%	1 811	35.4%	1 117	47.6%	-23.2%
B	Modimolle	LIM365	10 959	3 324	30.3%	2 999	27.4%	6 323	57.7%	3 046	67.5%	-1.5%
B	Bela Bela	LIM366	6 534	2 048	31.3%	2 078	31.8%	4 125	63.1%	895	39.0%	132.1%
B	Mogalakwena	LIM367	15 652	3 432	21.9%	1 053	6.7%	4 485	28.7%	2 926	41.8%	-64.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		69 234	17 374	25.1%	9 345	13.5%	26 720	38.6%	10 171	33.1%	-8.1%
B	Ephraim Mogale	LIM471	3 960	961	24.3%	649	16.4%	1 610	40.7%	817	41.7%	-20.6%
B	Elias Motosaledi	LIM472	6 375	831	13.0%	896	14.1%	1 727	27.1%	699	0.0%	28.3%
B	Makhuduhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	3 420	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	2 181	0.0%	2 176	0.0%	4 356	0.0%	2 008	34.4%	8.3%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		13 755	3 973	28.9%	3 721	27.0%	7 693	55.9%	3 524	45.7%	5.6%
	Total Limpopo		231 361	67 793	29.3%	56 156	24.3%	123 949	53.6%	61 298	55.1%	-8.4%
	MPUMALANGA											
B	Albert Luthuli	MP301	4 770	415	8.7%	411	8.6%	825	17.3%	839	27.6%	-51.1%
B	Msakaligwa	MP302	15 157	4 659	30.7%	2 668	17.6%	7 327	48.3%	5 313	51.7%	-49.8%
B	Mkhondo	MP303	7 604	1 929	25.4%	1 942	25.5%	3 872	50.9%	1 787	34.5%	8.7%
B	Pixley Ka Seme (MP)	MP304	11 579	1 149	9.9%	1 743	15.1%	2 892	25.0%	4 306	133.0%	-59.5%
B	Lekwa	MP305	13 869	3 647	26.3%	1 149	8.3%	4 797	34.6%	2 866	32.9%	-59.9%
B	Dipaleseng	MP306	8 521	1 831	21.5%	1 691	19.8%	3 522	41.3%	4 714	166.9%	-64.1%
B	Govan Mbeki	MP307	95 468	26 116	27.4%	23 324	24.4%	49 440	51.8%	21 888	55.0%	6.6%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		156 967	39 747	25.3%	32 928	21.0%	72 675	46.3%	41 714	58.4%	-21.1%
B	Victor Khanye	MP311	-	3 456	0.0%	3 333	0.0%	6 789	0.0%	3 003	55.0%	11.0%
B	Emalaheni (Mp)	MP312	70 576	17 631	25.0%	17 981	25.5%	35 612	50.5%	15 590	46.5%	15.3%
B	Steve Tshwete	MP313	88 227	24 647	27.9%	23 944	27.1%	48 591	55.1%	20 920	55.2%	14.5%
B	Emakhazeni	MP314	8 487	2 242	26.4%	2 146	25.3%	4 387	51.7%	1 952	50.1%	9.9%
B	Thembisile Hani	MP315	6 946	4 794	69.0%	2 194	31.6%	6 988	100.6%	586	0.0%	274.7%
B	Dr J.S. Moroka	MP316	2 700	1 344	49.8%	1 017	37.7%	2 361	87.5%	865	93.5%	17.6%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		176 935	54 113	30.6%	50 614	28.6%	104 727	59.2%	42 917	53.6%	17.9%
B	Thaba Chweu	MP321	11 563	3 027	26.2%	3 025	26.2%	6 052	52.3%	2 809	53.2%	7.7%
B	Mbombela	MP322	69 158	17 654	25.5%	18 237	26.4%	35 891	51.9%	18 076	47.7%	0.9%
B	Umjindi	MP323	12 397	3 159	25.5%	3 086	24.9%	6 244	50.4%	2 894	54.9%	6.6%
B	Nkomazi	MP324	33 107	12 131	36.6%	10 120	30.6%	22 250	67.2%	1 208	8.8%	737.7%
B	Busibuckridge	MP325	5 824	-	0.0%	1 215	20.9%	1 215	20.9%	(72)	22.0%	-1791.2%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		132 048	35 971	27.2%	35 681	27.0%	71 652	54.3%	24 915	39.1%	43.2%
	Total Mpumalanga		465 951	129 831	27.9%	119 224	25.6%	249 055	53.5%	109 545	50.9%	8.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Waste Management		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTH WEST											
B	Moretele NW371	10 287	1 314	12.8%	2 629	25.6%	3 943	38.3%	2 307	44.9%	14.0%
B	Madibeng NW372	107 074	7 924	7.4%	7 117	6.6%	15 041	14.0%	7 214	51.5%	-1.3%
B	Rustenburg NW373	153 064	43 569	28.5%	35 887	23.4%	79 456	51.9%	36 839	61.1%	-2.6%
B	Kgetlengrivier NW374	1 812	429	23.7%	428	23.6%	857	47.3%	406	46.7%	5.5%
B	Moses Kotane NW375	45 712	25 498	55.8%	1 505	3.3%	27 003	59.1%	1 368	87.5%	10.0%
C	Bojanala Platinum DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum	317 948	78 733	24.8%	47 567	15.0%	126 300	39.7%	48 134	61.5%	-1.2%
B	Ratlou NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing NW382	6 913	2 165	31.3%	1 300	18.8%	3 465	50.1%	629	33.4%	106.8%
B	Mafikeng NW383	22 431	7 516	33.5%	2 530	11.3%	10 046	44.8%	5 237	49.7%	-51.7%
B	Ditsobotla NW384	10 743	2 665	24.8%	1 781	16.6%	4 446	41.4%	2 509	39.9%	-29.0%
B	Ramotshere Molloa NW385	11 171	1 725	15.4%	1 763	15.8%	3 488	31.2%	1 610	61.2%	9.5%
C	Ngaka Modiri Molema DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema	51 259	14 071	27.5%	7 374	14.4%	21 445	41.8%	9 985	46.6%	-26.1%
B	Naledi (Nw) NW392	16 691	3 662	21.9%	1 219	7.3%	4 882	29.2%	4 171	49.8%	-70.8%
B	Mamusu NW393	5 805	1 478	25.5%	1 491	25.7%	2 969	51.1%	1 857	60.6%	-19.7%
B	Greater Taung NW394	15 070	5 651	37.5%	405	2.7%	6 056	40.2%	512	89.8%	-20.9%
B	Lekwa-Teemane NW396	12 228	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati	49 795	10 791	21.7%	3 115	6.3%	13 906	27.9%	6 540	46.2%	-52.4%
B	Ventersdorp NW401	4 235	954	22.5%	636	15.0%	1 590	37.5%	857	51.6%	-25.8%
B	Tlokwe NW402	31 841	9 442	29.7%	9 450	29.7%	18 891	59.3%	7 476	51.5%	26.4%
B	City Of Matlosana NW403	135 267	21 126	15.6%	23 162	17.1%	44 287	32.7%	36 455	37.0%	-36.5%
B	Maquassi Hills NW404	11 654	3 020	25.9%	3 015	25.9%	6 035	51.8%	2 842	45.4%	6.1%
C	Dr Kenneth Kaunda DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	182 997	34 541	18.9%	36 262	19.8%	70 803	38.7%	47 630	40.1%	-23.9%
	Total North West	601 999	138 136	22.9%	94 318	15.7%	232 455	38.6%	112 289	50.0%	-16.0%
NORTHERN CAPE											
B	Joe Morolong NC451	915	223	24.4%	197	21.6%	420	46.0%	268	93.9%	-26.3%
B	Ga-Segonyana NC452	26 420	8 461	32.0%	6 987	26.4%	15 448	58.5%	6 153	63.5%	13.5%
B	Gamagara NC453	14 915	3 974	26.6%	1 302	8.7%	5 276	35.4%	3 368	62.5%	-61.3%
C	John Taolo Gaetsewe DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe	42 250	12 657	30.0%	8 486	20.1%	21 144	50.0%	9 789	63.7%	-13.3%
B	Richersveld NC061	2 924	759	26.0%	644	22.0%	1 402	48.0%	582	51.6%	10.6%
B	Nama Khoi NC062	14 011	2 369	16.9%	2 323	16.6%	4 692	33.5%	2 190	43.6%	6.1%
B	Kamiesberg NC064	1 877	479	25.5%	495	26.4%	975	51.9%	441	49.2%	12.3%
B	Hantam NC065	6 971	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma NC067	863	211	24.4%	213	24.7%	424	49.2%	192	47.9%	11.1%
C	Namakwa DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa	26 646	3 818	14.3%	3 676	13.8%	7 493	28.1%	3 406	30.1%	7.9%
B	Uburu NC071	3 435	1 873	54.5%	613	17.8%	2 486	72.4%	291	21.0%	110.6%
B	Umsobomvu NC072	5 896	1 591	27.0%	1 569	26.6%	3 159	53.6%	1 427	53.5%	9.9%
B	Emthanjeni NC073	15 612	4 227	27.1%	3 890	24.9%	8 118	52.0%	3 334	56.8%	16.7%
B	Kareeberg NC074	3 422	857	25.0%	851	24.9%	1 708	49.9%	775	50.1%	9.8%
B	Renosterberg NC075	831	211	25.4%	66	7.9%	277	33.3%	208	46.2%	-68.5%
B	Thembelihle NC076	1 920	341	17.8%	285	14.9%	626	32.6%	417	62.5%	-31.6%
B	Siyathamba NC077	2 550	1 423	55.8%	1 045	41.0%	2 468	96.8%	953	53.2%	9.7%
B	Siyancuma NC078	6 224	1 367	22.0%	1 424	22.9%	2 791	44.8%	1 249	33.9%	14.0%
C	Pixley Ka Seme (Nc) DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)	39 890	11 890	29.8%	9 743	24.4%	21 633	54.2%	8 654	48.2%	12.6%
B	Mier NC081	1 469	264	18.0%	996	67.8%	1 261	85.8%	502	101.8%	98.3%
B	IKaif Karib NC082	5 346	1 313	24.6%	1 326	24.8%	2 639	49.4%	2 813	41.3%	-52.9%
B	IKhara Hais NC083	26 698	6 825	25.6%	3 870	14.5%	10 696	40.1%	6 569	49.3%	-41.1%
B	IKheis NC084	2 298	651	28.3%	644	28.0%	1 295	56.4%	-	0.0%	0.0%
B	Tsantsabane NC085	7 806	3 542	45.4%	1 449	18.6%	4 991	63.9%	883	143.1%	64.0%
B	Kgatelopele NC086	5 964	1 452	24.3%	971	16.3%	2 423	40.6%	1 366	55.1%	-28.9%
C	Z F Mgcawu DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda	49 582	14 048	28.3%	9 257	18.7%	23 304	47.0%	12 134	55.0%	-23.7%
B	Sol Plaatje NC091	50 141	12 785	25.5%	12 690	25.3%	25 475	50.8%	11 928	51.1%	6.4%
B	Dikgatlong NC092	6 000	1 611	26.9%	1 573	26.2%	3 184	53.1%	1 512	50.6%	4.0%
B	Magareng NC093	4 651	1 131	24.3%	1 231	26.5%	2 361	50.8%	804	44.0%	53.1%
B	Phokwane NC094	11 906	2 411	20.2%	2 449	20.6%	4 860	40.8%	1 940	37.9%	26.2%
C	Frances Baard DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard	72 698	17 938	24.7%	17 943	24.7%	35 881	49.4%	16 185	48.6%	10.9%
	Total Northern Cape	231 066	60 350	26.1%	49 104	21.3%	109 455	47.4%	50 168	50.4%	-2.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Waste Management		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	1 007 543	246 083	24.4%	245 399	24.4%	491 482	48.8%	242 426	48.9%	1.2%
	Total Metros		1 007 543	246 083	24.4%	245 399	24.4%	491 482	48.8%	242 426	48.9%	1.2%
B	Matzikama	WC011	11 273	3 414	30.3%	2 567	22.8%	5 981	53.1%	2 292	58.4%	12.0%
B	Cederberg	WC012	6 552	7 173	109.5%	1 572	24.0%	8 746	133.5%	1 231	153.1%	27.7%
B	Bergivier	WC013	18 900	4 033	21.3%	3 975	21.0%	8 007	42.4%	3 557	57.0%	11.7%
B	Saldanha Bay	WC014	51 614	18 066	35.0%	11 202	21.7%	29 269	56.7%	8 805	51.8%	27.2%
B	Swariland	WC015	28 591	7 889	27.6%	6 521	22.8%	14 410	50.4%	5 250	41.3%	24.2%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		116 931	40 575	34.7%	25 837	22.1%	66 413	56.8%	21 135	54.5%	22.2%
B	Witzenberg	WC022	18 733	5 228	27.9%	4 870	26.0%	10 098	53.9%	4 704	55.9%	3.5%
B	Drakenstein	WC023	88 491	87 151	98.5%	2 779	3.1%	89 930	101.6%	3 525	101.6%	-21.2%
B	Stellenbosch	WC024	52 345	37 100	70.9%	39	0.1%	37 139	71.0%	6 476	94.2%	-99.4%
B	Breede Valley	WC025	40 661	12 013	29.5%	8 592	21.1%	20 605	50.7%	7 917	48.6%	8.5%
B	Langeberg	WC026	19 930	5 964	29.9%	5 675	28.5%	11 639	58.4%	5 384	64.8%	5.4%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		220 159	147 455	67.0%	21 955	10.0%	169 410	76.9%	28 006	82.7%	-21.6%
B	Theewaterskloof	WC031	30 202	6 675	22.1%	6 620	21.9%	13 295	44.0%	6 215	52.0%	6.5%
B	Overstrand	WC032	56 191	14 136	25.2%	14 202	25.3%	28 338	50.4%	13 249	50.0%	7.2%
B	Cape Agulhas	WC033	13 316	3 311	24.9%	3 346	25.1%	6 657	50.0%	2 904	50.7%	15.2%
B	Swellendam	WC034	7 621	2 073	27.2%	1 836	24.1%	3 909	51.3%	1 399	47.7%	31.2%
C	Overberg	DC3	-	8	0.0%	33	0.0%	41	0.0%	-	100.0%	0.0%
	Total Overberg		107 329	26 203	24.4%	26 037	24.3%	52 240	48.7%	23 767	50.4%	9.5%
B	Kannaland	WC041	8 002	1 380	17.2%	1 535	19.2%	2 915	36.4%	1 041	36.1%	47.4%
B	Hessequa	WC042	14 381	3 679	25.6%	3 607	25.1%	7 286	50.7%	3 330	51.4%	8.3%
B	Mossel Bay	WC043	43 940	3 678	8.4%	11 709	26.6%	15 388	35.0%	10 123	48.3%	15.7%
B	George	WC044	65 768	22 099	33.6%	19 545	29.7%	41 644	63.3%	18 663	98.1%	4.7%
B	Oudtshoorn	WC045	15 754	15 571	98.8%	(133)	-0.8%	15 438	98.0%	172	110.8%	-177.4%
B	Bitou	WC047	31 183	25 895	83.0%	282	0.9%	26 177	83.9%	(129)	99.3%	-318.0%
B	Knysna	WC048	26 158	19 448	74.3%	3 260	12.5%	22 708	86.8%	2 681	88.9%	21.6%
C	Eden	DC4	84	-	0.0%	640	757.0%	640	757.0%	68	0.0%	838.8%
	Total Eden		205 270	91 751	44.7%	40 444	19.7%	132 195	64.4%	35 949	80.5%	12.5%
B	Laingsburg	WC051	1 823	461	25.3%	465	25.5%	926	50.8%	409	49.1%	13.6%
B	Prince Albert	WC052	1 950	370	19.0%	289	14.8%	659	33.8%	234	24.3%	23.7%
B	Beaufort West	WC053	6 316	1 855	29.4%	1 521	24.1%	3 376	53.5%	1 387	54.1%	9.7%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		10 089	2 686	26.6%	2 275	22.6%	4 962	49.2%	2 029	46.3%	12.1%
	Total Western Cape		1 667 321	554 754	33.3%	361 947	21.7%	916 701	55.0%	353 313	57.3%	2.4%
	Total National		10 706 578	3 040 066	28.4%	2 536 293	23.7%	5 576 358	52.1%	2 254 711	52.0%	12.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Executive & Council		Budget	First Quarter 2014/15			Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	28 332	3	0.0%	8 456	29.8%	8 459	29.9%	188 540	497.3%	-95.5%
A	Nelson Mandela Bay	NMA	36	91	250.7%	16	44.3%	107	295.0%	20	11.0%	-17.6%
	Total Metros		28 369	94	0.3%	8 472	29.9%	8 566	30.2%	188 560	493.4%	-95.5%
B	Camdeboo	EC101	1 973	829	42.0%	308	15.6%	1 138	57.7%	314	83.9%	-1.7%
B	Blue Crane Route	EC102	6 855	17 720	258.5%	15 029	219.2%	32 749	477.7%	71	7.6%	21043.2%
B	Ikwezi	EC103	27 010	7 396	27.4%	8 046	29.8%	15 442	57.2%	795	32.8%	912.0%
B	Makana	EC104	7 182	2 043	28.4%	(0)	0.0%	2 043	28.4%	(2)	25.0%	-80.6%
B	Ndlambe	EC105	4 311	1 345	31.2%	2 057	47.7%	3 402	78.9%	3 123	90.6%	-34.1%
B	Sundays River Valley	EC106	8 148	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	1 403	1 403	100.0%	-	0.0%	1 403	100.0%	1 348	100.0%	-100.0%
B	Kouga	EC108	4	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Kou-Kamma	EC109	25 943	10 332	39.8%	8 648	33.3%	18 980	73.2%	-	0.0%	0.0%
C	Sarah Baartman	DC10	7 354	89	1.2%	87	1.2%	176	2.4%	1 340	24.3%	-93.5%
	Total Sarah Baartman		90 184	41 156	45.6%	34 176	37.9%	75 332	83.5%	6 992	41.2%	388.8%
B	Mbhashe	EC121	10 543	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mquma	EC122	-	-	0.0%	546	0.0%	546	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	100	10	9.6%	1	1.1%	11	10.6%	27	10.6%	-96.0%
B	Amahlathi	EC124	115 549	44 083	38.2%	184	0.2%	44 268	38.3%	889	0.0%	-79.3%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	11 550	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Nxuba	EC128	6 883	2 455	35.7%	1 676	24.3%	4 131	60.0%	398	19.7%	320.8%
C	Amathole	DC12	682 670	177 539	26.0%	151 210	22.1%	328 749	48.2%	129 705	60.3%	16.6%
	Total Amathole		827 295	224 088	27.1%	153 617	18.6%	377 705	45.7%	131 019	67.6%	17.2%
B	Inxuba Yethemba	EC131	-	62	0.0%	-	0.0%	62	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	7 940	3 133	39.5%	2 690	33.9%	5 823	73.3%	-	41.7%	0.0%
B	Inkwanza	EC133	6 121	1 817	29.7%	-	0.0%	1 817	29.7%	1 525	64.9%	-100.0%
B	Lukhanji	EC134	102 261	46 993	46.0%	2	0.0%	46 995	46.0%	38 903	87.9%	-100.0%
B	Intsika Yethu	EC135	134 195	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	6 312	42	0.7%	6 205	98.3%	6 247	99.0%	54	1.0%	11364.4%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	3	0	7.4%	-	0.0%	0	7.4%	123	5.2%	-100.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		256 832	52 048	20.3%	8 896	3.5%	60 944	23.7%	40 606	117.4%	-78.1%
B	Elundini	EC141	331	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sengu	EC142	6 907	6 907	100.0%	-	0.0%	6 907	100.0%	-	100.0%	0.0%
B	Maletswai	EC143	2 448	8	0.3%	8	0.3%	15	0.6%	67	3.1%	-88.7%
B	Gariep	EC144	8 412	2 700	32.1%	2 714	32.3%	5 414	64.4%	451	28.6%	501.8%
C	Joe Gqabi	DC14	5 493	1 515	27.6%	1 828	33.3%	3 343	60.9%	1 383	67.0%	32.2%
	Total Joe Gqabi		23 591	11 129	47.2%	4 550	19.3%	15 679	66.5%	1 901	50.5%	139.4%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyanderi	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonllo	EC156	34 413	13 252	38.5%	11 167	32.5%	24 419	71.0%	4 569	44.1%	144.4%
B	King Sabata Dalindyebo	EC157	1 585	402	25.4%	959	60.5%	1 362	85.9%	7 831	365.3%	-87.7%
C	O. R. Tambo	DC15	109 910	934	0.8%	-	0.0%	934	0.8%	-	1.1%	0.0%
	Total O. R. Tambo		145 908	14 588	10.0%	12 127	8.3%	26 715	18.3%	12 400	18.3%	-2.2%
B	Mataliele	EC441	280	-	0.0%	150	53.6%	150	53.6%	3 650	189.6%	-95.9%
B	Umzimvubu	EC442	150	-	0.0%	-	0.0%	-	0.0%	150	0.0%	-100.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	3 552	44.1%	-100.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		430	-	0.0%	150	34.9%	150	34.9%	7 352	49.9%	-98.0%
	Total Eastern Cape		1 372 609	343 103	25.0%	221 988	16.2%	565 091	41.2%	388 830	83.1%	-42.9%
FREE STATE												
A	Mangaung	MAN	1 630	-	0.0%	-	0.0%	-	0.0%	877	56.5%	-100.0%
	Total Metros		1 630	-	0.0%	-	0.0%	-	0.0%	877	56.5%	-100.0%
B	Letsemeng	FS161	1 412	-	0.0%	-	0.0%	-	0.0%	-	81.3%	0.0%
B	Kopanong	FS162	7 719	37 623	487.4%	78	1.0%	37 702	488.4%	57 154	1700.3%	-99.9%
B	Mohokare	FS163	4 705	4	0.1%	2	0.0%	6	0.1%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	9 527	952	10.0%	837	8.8%	1 789	18.8%	3 802	53.0%	-78.0%
C	Xhariep	DC16	14 878	1 957	13.2%	1 714	11.5%	3 671	24.7%	1 925	26.1%	-11.0%
	Total Xhariep		38 241	40 536	106.0%	2 631	6.9%	43 167	112.9%	62 881	331.5%	-95.8%
B	Maslonyana	FS181	26 305	10 422	39.6%	3	0.0%	10 425	39.6%	-	38.7%	0.0%
B	Tokologo	FS182	11 238	4 438	39.5%	3 734	33.2%	8 171	72.7%	3 698	63.3%	1.0%
B	Tswelopele	FS183	4 568	0	0.0%	-	0.0%	0	0.0%	679	20.5%	-100.0%
B	Majhabeng	FS184	526 050	210 316	40.0%	121 799	23.2%	332 115	63.1%	155 202	73.2%	-21.5%
B	Nala	FS185	-	44	0.0%	-	0.0%	44	0.0%	1	0.0%	-100.0%
C	Lejweleputswa	DC18	106 522	44 170	41.5%	34 916	32.8%	79 086	74.2%	33 629	74.6%	3.8%
	Total Lejweleputswa		674 683	269 389	39.9%	160 451	23.8%	429 841	63.7%	193 209	71.5%	-17.0%
B	Setsoho	FS191	48 666	18 890	38.8%	15 927	32.7%	34 817	71.5%	55 065	140.5%	-71.1%
B	Dihlabeng	FS192	171 499	52 115	30.4%	37 874	22.1%	89 990	52.5%	43 247	66.0%	-12.4%
B	Niketoana	FS193	-	188	0.0%	-	0.0%	188	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	2 615	7	0.3%	-	0.0%	7	0.3%	-	0.0%	0.0%
B	Mantsopa	FS196	17 937	-	0.0%	8 140	45.4%	8 140	45.4%	5 249	45.9%	55.1%
C	Thabo Mofutsanyana	DC19	934	934	100.0%	-	0.0%	934	100.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		241 651	72 134	29.9%	61 941	25.6%	134 076	55.5%	103 560	75.2%	-40.2%
B	Moghaka	FS201	-	109	0.0%	124	0.0%	233	0.0%	0	0.0%	41266.0%
B	Ngwalhe	FS203	-	-	0.0%	(11)	0.0%	(11)	0.0%	670	12.5%	-101.6%
B	Melismaholo	FS204	350	79	22.5%	55	15.7%	134	38.2%	152	169.4%	-63.7%
B	Matube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	150 249	6 499	4.3%	56 794	37.8%	63 293	42.1%	49 570	75.2%	14.6%
	Total Fezile Dabi		150 599	6 687	4.4%	56 962	37.8%	63 649	42.3%	50 392	32.7%	13.0%
	Total Free State		1 106 804	388 747	35.1%	281 986	25.5%	670 733	60.6%	410 920	70.2%	-31.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Executive & Council		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	22	442	1990.3%	(92)	-412.9%	350	1577.4%	302	3781.9%	-130.4%
A	City Of Johannesburg	JHB	57 335	72	0.1%	1 009	1.8%	1 082	1.9%	3 774	9.9%	-73.3%
A	City Of Tshwane	TSH	134	9	6.9%	25	18.4%	34	25.3%	0	0.2%	493060.0%
	Total Metros		57 491	524	0.9%	942	1.6%	1 466	2.5%	4 076	10.9%	-76.9%
B	Emfuleni	GT421	-	1 176	0.0%	1 393	0.0%	2 568	0.0%	1 120	0.0%	24.3%
B	Midvaal	GT422	4 683	10	0.2%	21	0.5%	32	0.7%	1 239	76.3%	-98.3%
B	Lesedi	GT423	4 562	786	17.2%	1 108	24.3%	1 894	41.5%	793	39.0%	39.8%
C	Sedibeng	DC42	26	4	13.9%	-	0.0%	4	13.9%	11	60.8%	-100.0%
	Total Sedibeng		9 271	1 976	21.3%	2 522	27.2%	4 498	48.5%	3 163	81.0%	-20.3%
B	Mogale City	GT481	6 797	461	6.8%	552	8.1%	1 013	14.9%	648	10.2%	-14.9%
B	Randfontein	GT482	38 355	15 750	41.1%	13 453	35.1%	29 204	76.1%	9 137	28.2%	47.2%
B	Westonaria	GT483	7 265	131	1.8%	421	5.8%	552	7.6%	64	61.7%	559.8%
B	Merafong City	GT484	630	(719)	-114.0%	1 634	259.2%	916	145.3%	185	54.7%	783.2%
C	West Rand	DC48	20 934	115	0.5%	-	0.0%	115	0.5%	-	0.0%	0.0%
	Total West Rand		73 981	15 739	21.3%	16 060	21.7%	31 799	43.0%	10 034	39.5%	60.1%
	Total Gauteng		140 743	18 238	13.0%	19 525	13.9%	37 763	26.8%	17 273	33.8%	13.0%
KWAZULU-NATAL												
A	eThekweni	ETH	1 480	896	60.6%	1 473	99.5%	2 369	160.1%	129	19.0%	1039.2%
	Total Metros		1 480	896	60.6%	1 473	99.5%	2 369	160.1%	129	19.0%	1039.2%
B	Vulamehlo	KZN211	15 507	-	0.0%	-	0.0%	-	0.0%	10	0.1%	-100.0%
B	Umdoni	KZN212	43 643	17 275	39.6%	14 547	33.3%	31 821	72.9%	2	40.4%	661109.1%
B	Umzumbi	KZN213	24 442	2 620	10.7%	2 059	8.4%	4 679	19.1%	2 622	36.1%	-21.5%
B	uMuziwabantu	KZN214	19 423	19 423	100.0%	-	0.0%	19 423	100.0%	-	98.9%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	77	0.0%	77	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	109 806	40 930	37.3%	-	0.0%	40 930	37.3%	29 582	72.9%	-100.0%
C	Ugu	DC21	684	234	34.2%	292	42.7%	526	76.9%	1 622	96.2%	-82.0%
	Total Ugu		213 504	80 481	37.7%	16 974	8.0%	97 455	45.6%	33 839	61.0%	-49.8%
B	uMshwathi	KZN221	74 147	31 460	42.4%	23 530	31.7%	54 990	74.2%	20 529	75.8%	14.6%
B	uMngeni	KZN222	33 630	13 930	41.4%	9 942	29.6%	23 872	71.0%	9 742	25.1%	2.1%
B	Mpofana	KZN223	15	19	126.4%	-	0.0%	19	126.4%	28	0.0%	-100.0%
B	Impendle	KZN224	2 841	0	0.0%	-	0.0%	0	0.0%	13	0.0%	-100.0%
B	Msunduzi	KZN225	-	4	0.0%	295	0.0%	299	0.0%	221	0.0%	33.8%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 553	1 072	42.0%	842	33.0%	1 915	75.0%	725	33.0%	16.2%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		113 187	46 485	41.1%	34 611	30.6%	81 095	71.6%	31 258	61.4%	10.7%
B	Ennambithi/Ladysmith	KZN232	250 759	34 678	13.8%	29 899	11.9%	64 577	25.8%	24 442	55.1%	22.3%
B	Indaka	KZN233	3 646	-	0.0%	2 431	66.7%	2 431	66.7%	1 046	33.3%	132.3%
B	Umtshezi	KZN234	2 973	89	3.0%	92	3.1%	181	6.1%	73	6.6%	25.8%
B	Okhahlamba	KZN235	95 131	31 435	33.0%	27 259	28.7%	58 694	61.7%	23 046	62.5%	18.3%
B	Imbabazane	KZN236	14 085	5 948	42.2%	-	0.0%	5 948	42.2%	-	278.3%	0.0%
C	Uthukela	DC23	41 140	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
	Total Uthukela		407 734	72 150	17.7%	59 680	14.6%	131 831	32.3%	48 608	75.9%	22.8%
B	Endumeni	KZN241	36 283	12 336	34.0%	10 950	30.2%	23 286	64.2%	11 484	52.1%	-4.7%
B	Nquthu	KZN242	930	264	28.4%	-	0.0%	264	28.4%	-	0.0%	0.0%
B	Msinga	KZN244	-	42 504	0.0%	4 275	0.0%	46 778	0.0%	1 169	0.0%	265.8%
B	Umvoti	KZN245	-	0	0.0%	0	0.0%	1	0.0%	0	0.0%	0.0%
C	Umzinyathi	DC24	86 292	32 938	38.2%	25 243	29.3%	58 181	67.4%	25 694	33.1%	-1.8%
	Total Umzinyathi		123 505	88 042	71.3%	40 468	32.8%	128 510	104.1%	38 347	36.6%	5.5%
B	Newcastle	KZN252	21 904	5 474	25.0%	5 024	22.9%	10 498	47.9%	6 494	43.3%	-22.6%
B	eMahlangueni	KZN253	17 467	6 914	39.6%	5 822	33.3%	12 736	72.9%	10 454	75.8%	-44.3%
B	Dannhauser	KZN254	3 859	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	12 374	-	0.0%	14 131	114.2%	14 131	114.2%	-	100.0%	0.0%
	Total Amajuba		55 605	12 388	22.3%	24 978	44.9%	37 365	67.2%	16 948	75.9%	47.4%
B	eDumbe	KZN261	6 551	2 204	33.6%	-	0.0%	2 204	33.6%	1 614	5.1%	-100.0%
B	uPhongolo	KZN262	16 758	4 861	29.0%	5 670	33.8%	10 531	62.8%	5 379	67.5%	5.4%
B	Abaqulusi	KZN263	8 517	-	0.0%	-	0.0%	-	0.0%	3	0.1%	-100.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	9 439	9 064	96.0%	-	0.0%	9 064	96.0%	75	17.8%	-100.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		41 264	16 128	39.1%	5 670	13.7%	21 799	52.8%	7 072	12.5%	-19.8%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	23 480	9 885	42.1%	8 127	34.6%	18 013	76.7%	9 281	0.0%	-12.4%
B	The Big 5 False Bay	KZN273	9 499	421	4.4%	122	1.3%	542	5.7%	-	0.0%	0.0%
B	Hlabisa	KZN274	49 558	14 727	29.7%	18 108	36.5%	32 835	66.3%	19 266	67.4%	-6.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	243 600	89 557	36.8%	76 500	31.4%	166 057	68.2%	64 452	73.6%	18.7%
	Total Umkhanyakude		326 137	114 590	35.1%	102 857	31.5%	217 447	66.7%	93 000	79.0%	10.6%
B	Mfolozi	KZN281	-	26 804	0.0%	26 012	0.0%	52 815	0.0%	12 004	0.0%	116.7%
B	uMhlatuze	KZN282	165	41	24.8%	40	24.1%	81	48.9%	105	521.9%	-62.0%
B	Ntambanana	KZN283	30 881	12 223	39.6%	-	0.0%	12 223	39.6%	8 134	108.9%	-100.0%
B	uMlalazi	KZN284	82 768	19 959	24.1%	38 209	46.2%	58 168	70.3%	32 417	79.7%	17.9%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	17	0.0%	-	0.0%	17	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		113 815	59 043	51.9%	64 260	56.5%	123 304	108.3%	52 660	141.2%	22.0%
B	Mandeni	KZN291	5 860	20	0.3%	-	0.0%	20	0.3%	-	0.0%	0.0%
B	KwaDukuza	KZN292	31 828	958	3.0%	31 160	97.9%	32 118	100.9%	27 599	121.4%	12.9%
B	Ndwedwe	KZN293	934	19	2.0%	33	3.5%	51	5.5%	(186)	0.2%	-117.5%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	47 998	18 800	39.2%	15 832	33.0%	34 632	72.2%	13 811	75.0%	14.6%
	Total iLembe		86 621	19 797	22.9%	47 025	54.3%	66 821	77.1%	41 224	92.2%	14.1%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 638	79	3.0%	133	5.0%	211	8.0%	9	0.4%	1359.3%
B	Greater Kokstad	KZN433	-	25	0.0%	21	0.0%	46	0.0%	251	0.0%	-91.8%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	21 122	8 285	39.2%	6 969	33.0%	15 254	72.2%	6 779	78.7%	2.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Executive & Council	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands											
C	Harry Gwala DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	23 760	8 389	35.3%	7 122	30.0%	15 510	65.3%	7 039	71.4%	1.2%
	Total Kwazulu-Natal	1 506 611	518 390	34.4%	405 117	26.9%	923 507	61.3%	370 123	64.0%	9.5%
	LIMPOPO										
B	Greater Giyani LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina LIM341	11 985	30 857	257.5%	35 596	297.0%	66 454	554.5%	2 968	8.0%	1099.5%
B	Mutale LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela LIM343	428 467	134 021	31.3%	112 822	26.3%	246 843	57.6%	46 040	57.1%	145.1%
B	Makhado LIM344	317 247	113 858	35.9%	95 881	30.2%	209 739	66.1%	82 484	53.3%	16.2%
C	Vhembe DC34	44 387	10 393	23.4%	4 033	9.1%	14 426	32.5%	5 655	0.0%	-28.7%
	Total Vhembe	802 086	289 129	36.0%	248 332	31.0%	537 461	67.0%	137 146	54.7%	81.1%
B	Blouberg LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Aganang LIM352	300	61	20.5%	87	29.1%	149	49.6%	170	93.8%	-48.6%
B	Molemole LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn DC35	81 450	14 776	18.1%	12 118	14.9%	26 894	33.0%	8 533	13.5%	42.0%
	Total Capricorn	81 750	14 838	18.2%	12 205	14.9%	27 043	33.1%	8 703	19.2%	40.2%
B	Thabazimbi LIM361	72 572	26 574	36.6%	16 044	22.1%	42 618	58.7%	20 043	55.7%	-20.0%
B	Lephalale LIM362	24 380	4 841	19.9%	-	0.0%	4 841	19.9%	-	6.0%	0.0%
B	Mookgopong LIM364	2 870	214	7.4%	436	15.2%	650	22.6%	1 639	81.9%	-73.4%
B	Modimolle LIM365	9 671	3 828	39.6%	3 191	33.0%	7 019	72.6%	2 987	77.8%	6.8%
B	Bela Bela LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena LIM367	297 059	122 942	41.4%	3 739	1.3%	126 681	42.6%	88 247	72.0%	-95.8%
C	Waterberg DC36	1 234	50	4.1%	365	29.5%	415	33.6%	48	13.8%	652.5%
	Total Waterberg	407 786	158 449	38.9%	23 775	5.8%	182 225	44.7%	112 964	64.3%	-79.0%
B	Ephraim Mogale LIM471	8 540	832	9.7%	465	5.4%	1 298	15.2%	18	35.5%	2473.8%
B	Elias Mtsosaledi LIM472	934	68	7.3%	343	36.8%	412	44.1%	350	22.5%	-1.9%
B	Makhudulhamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felakgomo LIM474	17 911	7 184	40.1%	6 113	34.1%	13 297	74.2%	5 088	73.1%	20.1%
B	Greater Tubatse LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	27 386	8 085	29.5%	6 921	25.3%	15 006	54.8%	5 456	11.8%	26.9%
	Total Limpopo	1 319 009	470 501	35.7%	291 234	22.1%	761 735	57.8%	264 269	52.3%	10.2%
	MPUMALANGA										
B	Albert Luthuli MP301	-	-	0.0%	-	0.0%	-	0.0%	186	0.0%	-100.0%
B	Msakaligwa MP302	115 845	45 677	39.4%	201	0.2%	45 878	39.6%	35 381	79.3%	-99.4%
B	Mkhondo MP303	120 494	50 394	41.8%	42 474	35.2%	92 868	77.1%	36 479	81.2%	16.4%
B	Pixley Ka Seme (MP) MP304	87 956	4	0.0%	34 815	39.6%	34 819	39.6%	24 031	56.7%	44.9%
B	Lekwa MP305	85 053	33 659	39.6%	1	0.0%	33 660	39.6%	27 161	74.9%	-100.0%
B	Dipaleseng MP306	30 693	19 263	62.8%	15 586	50.8%	34 849	113.5%	17	41.9%	90537.0%
B	Govan Mbeki MP307	1	-	0.0%	-	0.0%	-	0.0%	1	2.5%	-100.0%
C	Gert Sibande DC30	16	0	2.3%	1	3.4%	1	5.6%	1	0.0%	-63.7%
	Total Gert Sibande	440 057	148 997	33.9%	93 078	21.2%	242 074	55.0%	123 257	65.6%	-24.5%
B	Victor Khanye MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp) MP312	5 639	1	0.0%	2	0.0%	3	0.1%	1	0.1%	22.6%
B	Steve Tshwete MP313	46 069	18 192	39.5%	17 671	38.4%	35 863	77.8%	12 470	71.2%	41.7%
B	Emakhazeni MP314	45 099	19 506	43.3%	14 172	31.4%	33 678	74.7%	3 406	75.9%	316.1%
B	ThembiSile Hani MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala DC31	-	1	0.0%	1	0.0%	2	0.0%	-	0.0%	0.0%
	Total Nkangala	96 808	37 700	38.9%	31 846	32.9%	69 547	71.8%	15 878	70.9%	100.6%
B	Thaba Chweu MP321	92 142	35 816	38.9%	30 162	32.7%	65 978	71.6%	(153)	107.3%	-19775.1%
B	Mbombela MP322	7 344	(1 640)	-22.3%	(1 004)	-13.7%	(2 643)	-36.0%	-	0.0%	0.0%
B	Umjindi MP323	1 092	-	0.0%	226	20.7%	226	20.7%	142	15.2%	58.7%
B	Nkomazi MP324	5 429	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge MP325	12 753	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni	118 760	34 176	28.8%	29 384	24.7%	63 560	53.5%	(11)	11.8%	-265682.4%
	Total Mpumalanga	655 625	220 873	33.7%	154 308	23.5%	375 182	57.2%	139 124	65.3%	10.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Executive & Council		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTH WEST											
B	Moretele NW371	246 127	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg NW373	151 141	40 595	26.9%	52 913	35.0%	93 508	61.9%	22 583	18.6%	134.3%
B	Kgetlengrivier NW374	50 398	17 854	35.4%	16 799	33.3%	34 653	68.8%	1 448	27.9%	1060.4%
B	Moses Kotane NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum	447 666	58 449	13.1%	69 712	15.6%	128 161	28.6%	24 030	20.0%	190.1%
B	Ratlou NW381	29 454	10 563	35.9%	6 629	22.5%	17 192	58.4%	-	2.4%	0.0%
B	Tswaing NW382	75 154	30 544	40.6%	-	0.0%	30 544	40.6%	-	32.3%	0.0%
B	Mafikeng NW383	1 346	988	73.5%	35	2.6%	1 023	76.0%	1 203	17.7%	-97.1%
B	Ditsobotla NW384	117	3	2.4%	1	0.9%	4	3.3%	3	5.8%	-68.8%
B	Ramotshere Molloa NW385	19 245	192	1.0%	260	1.4%	452	2.4%	38	7.3%	584.5%
C	Ngaka Modiri Molema DC38	91 920	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema	217 236	42 291	19.5%	6 925	3.2%	49 216	22.7%	1 244	19.5%	456.5%
B	Naledi (Nw) NW392	12 102	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusu NW393	480	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung NW394	42 401	16 639	39.2%	47	0.1%	16 686	39.4%	25	29.8%	84.2%
B	Lekwa-Teemane NW396	1 000	1 546	154.6%	-	0.0%	1 546	154.6%	-	5.5%	0.0%
B	Molopo-Kagisano NW397	39 252	-	0.0%	-	0.0%	-	0.0%	-	18.1%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	-	17 606	0.0%	7 068	0.0%	24 674	0.0%	7 486	57.2%	-5.6%
	Total Dr Ruth Segomotsi Mompati	95 235	35 790	37.6%	7 115	7.5%	42 906	45.1%	7 511	28.2%	-5.3%
B	Ventersdorp NW401	162	202	124.4%	29	17.6%	230	142.1%	56	46.6%	-49.3%
B	Tlokwe NW402	893	934	104.6%	324	36.3%	1 258	140.9%	-	0.0%	0.0%
B	City Of Matlosana NW403	8 807	1 169	13.3%	656	7.5%	1 825	20.7%	4 192	38.7%	-84.3%
B	Maquassi Hills NW404	86 062	33 989	39.5%	28 598	33.2%	62 587	72.7%	21 783	0.0%	31.3%
C	Dr Kenneth Kaunda DC40	318	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	96 242	36 294	37.7%	29 607	30.8%	65 901	68.5%	26 031	34.9%	13.7%
	Total North West	856 379	172 824	20.2%	113 360	13.2%	286 183	33.4%	58 817	24.9%	92.7%
NORTHERN CAPE											
B	Joe Morolong NC451	5 317	5 347	100.6%	99	1.9%	5 446	102.4%	-	0.1%	0.0%
B	Ga-Segonyana NC452	12 752	4 888	38.3%	3 657	28.7%	8 545	67.0%	3 289	70.7%	11.2%
B	Gamagara NC453	22 392	8 870	39.6%	1 147	5.1%	10 017	44.7%	7 169	74.5%	-84.0%
C	John Taolo Gaetsewe DC45	6 147	(29)	-0.5%	148	2.4%	119	1.9%	10 739	54.6%	-98.6%
	Total John Taolo Gaetsewe	46 608	19 075	40.9%	5 051	10.8%	24 127	51.8%	21 196	60.7%	-76.2%
B	Richtersveld NC061	1 733	4	0.2%	341	19.7%	344	19.9%	405	44.1%	-15.9%
B	Nama Khoi NC062	5 319	85	1.6%	101	1.9%	186	3.5%	188	38.7%	-46.1%
B	Kamiesberg NC064	-	9	0.0%	9	0.0%	18	0.0%	(7)	0.0%	-232.3%
B	Hantam NC065	1 671	186	11.1%	140	8.4%	326	19.5%	9 496	611.8%	-98.5%
B	Karoo Hoogland NC066	10 640	5 845	54.9%	4 898	46.0%	10 743	101.0%	4 649	197.7%	5.4%
B	Khai-Ma NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa DC6	9 586	1 726	18.0%	5 271	55.0%	6 997	73.0%	1 010	15.4%	421.7%
	Total Namakwa	28 949	7 854	27.1%	10 760	37.2%	18 614	64.3%	15 741	105.9%	-31.6%
B	Ubuntlu NC071	457	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu NC072	32 382	12 817	39.6%	10 067	31.1%	22 884	70.7%	2 832	50.9%	255.5%
B	Emthanjeni NC073	3 238	2 252	69.5%	1 065	32.9%	3 317	102.4%	992	95.7%	7.3%
B	Kareeberg NC074	19 308	4 405	22.8%	3 587	18.6%	7 992	41.4%	2 238	55.7%	60.3%
B	Renosterberg NC075	1 403	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle NC076	16 735	6 621	39.6%	2 612	15.6%	9 234	55.2%	2 477	57.5%	5.5%
B	Siyathamba NC077	673	235	34.8%	224	33.2%	458	68.1%	245	692.0%	-8.6%
B	Siyancuma NC078	2 084	-	0.0%	-	0.0%	-	0.0%	105	9.0%	-100.0%
C	Pixley Ka Seme (Nc) DC7	3 282	821	25.0%	848	25.8%	1 668	50.8%	706	17.7%	20.0%
	Total Pixley ka Seme (NC)	79 563	27 150	34.1%	18 403	23.1%	45 553	57.3%	9 596	46.7%	91.8%
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib NC082	2 961	2	0.1%	-	0.0%	2	0.1%	784	33.2%	-100.0%
B	IKhara Hais NC083	-	-	0.0%	-	0.0%	-	0.0%	13	0.0%	-100.0%
B	IKheis NC084	-	136	0.0%	426	0.0%	562	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	-	70	0.0%	(0)	0.0%	70	0.0%	-	0.5%	0.0%
B	Kgatelopele NC086	54	50	93.5%	24	43.7%	74	137.2%	16	0.5%	45.0%
C	Z F Mgcawu DC8	100	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda	3 115	258	8.3%	449	14.4%	707	22.7%	812	2.5%	-44.7%
B	Sol Plaatje NC091	213 569	73 152	34.3%	70 937	33.2%	144 089	67.5%	65 640	69.3%	8.1%
B	Dikgatlong NC092	-	-	0.0%	-	0.0%	-	0.0%	9	0.0%	-100.0%
B	Magareng NC093	34 772	14 224	40.9%	6 490	18.7%	20 714	59.6%	10 093	60.2%	-35.7%
B	Phokwane NC094	7 086	28 303	399.4%	25 375	358.1%	53 678	757.5%	22 397	282.5%	13.3%
C	Frances Baard DC9	4 683	1 561	33.3%	1 561	33.3%	3 122	66.7%	1 239	66.7%	26.0%
	Total Frances Baard	260 110	117 240	45.1%	104 362	40.1%	221 603	85.2%	99 377	83.1%	5.0%
	Total Northern Cape	418 345	171 578	41.0%	139 026	33.2%	310 604	74.2%	146 722	67.6%	-5.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Executive & Council		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	3 374	215	6.4%	58 707	1739.8%	58 923	1746.2%	98	10.0%	60094.2%
	Total Metros		3 374	215	6.4%	58 707	1739.8%	58 923	1746.2%	98	10.0%	60094.2%
B	Matzikama	WC011	274	2	0.6%	1	0.4%	3	1.0%	51	1983.2%	-97.8%
B	Cederberg	WC012	-	2 036	0.0%	-	0.0%	2 036	0.0%	-	3.2%	0.0%
B	Bergivier	WC013	14 926	10 882	72.9%	9 207	61.7%	20 089	134.6%	8 386	73.2%	9.8%
B	Saldanha Bay	WC014	31 821	283	0.9%	15 407	48.4%	15 689	49.3%	14 785	78.7%	4.2%
B	Swartland	WC015	5 093	2 580	50.7%	1 897	37.2%	4 477	87.9%	37	18.6%	5087.5%
C	West Coast	DC1	2 733	445	16.3%	56	2.1%	502	18.4%	1	2.4%	4398.0%
	Total West Coast		54 846	16 227	29.6%	26 568	48.4%	42 796	78.0%	23 260	39.8%	14.2%
B	Witzenberg	WC022	3 994	1 000	25.1%	1 113	27.9%	2 114	52.9%	928	54.3%	20.0%
B	Drakenstein	WC023	10 670	3 488	32.7%	3 893	36.5%	7 381	69.2%	3 320	51.3%	17.3%
B	Stellenbosch	WC024	242	19	7.7%	10	4.2%	29	11.9%	134	101.6%	-92.5%
B	Breede Valley	WC025	721	143	19.9%	143	19.8%	286	39.7%	98	104.7%	46.1%
B	Langeberg	WC026	240	32	13.2%	35	14.6%	67	27.9%	25	8.6%	39.0%
C	Cape Winelands DM	DC2	35 404	5 451	15.4%	5 326	15.0%	10 777	30.4%	4 834	21.3%	10.2%
	Total Cape Winelands		51 271	10 133	19.8%	10 520	20.5%	20 653	40.3%	9 340	28.8%	12.6%
B	Theewaterskloof	WC031	6 461	4 618	71.5%	311	4.8%	4 929	76.3%	201	12.5%	54.8%
B	Overstrand	WC032	52 442	20 670	39.4%	17 409	33.2%	38 079	72.6%	14 059	72.9%	23.8%
B	Cape Agulhas	WC033	19 532	7 670	39.3%	6 460	33.1%	14 130	72.3%	5 260	22.0%	22.8%
B	Swellendam	WC034	20 951	8 291	39.6%	7 742	37.0%	16 032	76.5%	6 626	75.0%	16.8%
C	Overberg	DC3	4 873	2	0.0%	2 390	49.1%	2 392	49.1%	2 152	97.1%	11.1%
	Total Overberg		104 258	41 251	39.6%	34 311	32.9%	75 562	72.5%	28 298	49.4%	21.2%
B	Kannaland	WC041	6 455	25	0.4%	203	3.1%	228	3.5%	168	33.5%	20.7%
B	Hessequa	WC042	30 571	11 959	39.1%	10 146	33.2%	22 105	72.3%	9 655	75.8%	5.1%
B	Mossel Bay	WC043	37 518	14 277	38.1%	(1 421)	-3.8%	12 856	34.3%	2 915	18.3%	-148.7%
B	George	WC044	133	7	5.1%	94	70.8%	101	75.9%	45	18.2%	110.5%
B	Oudtshoorn	WC045	90 424	21 370	23.6%	18 796	20.8%	40 166	44.4%	18 006	43.7%	4.4%
B	Bitou	WC047	4 265	578	13.5%	719	16.8%	1 297	30.4%	546	65.8%	31.7%
B	Knysna	WC048	6 414	2 482	38.7%	2 481	38.7%	4 963	77.4%	2 435	75.0%	1.9%
C	Eden	DC4	195 274	62 120	31.8%	78 789	40.3%	140 909	72.2%	53 095	68.3%	48.4%
	Total Eden		371 055	112 818	30.4%	109 806	29.6%	222 625	60.0%	86 864	56.5%	26.4%
B	Laingsburg	WC051	11 024	4 401	39.9%	3 663	33.2%	8 064	73.1%	3 408	74.5%	7.5%
B	Prince Albert	WC052	1 903	5 167	271.5%	8 758	460.2%	13 924	731.7%	4 062	267.7%	115.6%
B	Beaufort West	WC053	38 469	15 973	41.5%	11 359	29.5%	27 332	71.1%	12 516	80.1%	-9.2%
C	Central Karoo	DC5	7 575	2 874	37.9%	-	0.0%	2 874	37.9%	-	8.9%	0.0%
	Total Central Karoo		58 971	28 415	48.2%	23 780	40.3%	52 194	88.5%	19 986	82.1%	19.0%
	Total Western Cape		643 775	209 060	32.5%	263 693	41.0%	472 753	73.4%	167 845	51.9%	57.1%
	Total National		8 019 900	2 513 314	31.3%	1 890 237	23.6%	4 403 551	54.9%	1 963 921	59.8%	-3.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Budget & Treasury Office		Budget		First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app		Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 617 336	544 961	33.7%	517 224	32.0%	1 062 185	65.7%	331 427	54.7%	56.1%
A	Nelson Mandela Bay	NMA	2 304 696	664 113	28.8%	679 512	29.5%	1 343 625	58.3%	656 733	59.9%	3.5%
	Total Metros		3 922 033	1 209 075	30.8%	1 196 736	30.5%	2 405 810	61.3%	988 160	57.7%	21.1%
B	Camdeboo	EC101	72 172	40 683	56.4%	15 477	21.4%	56 160	77.8%	14 573	78.4%	6.2%
B	Blue Crane Route	EC102	15 924	10 762	67.6%	1 972	12.4%	12 734	80.0%	14 954	258.4%	-86.8%
B	Ikwezi	EC103	1 874	1 671	89.2%	(512)	-27.3%	1 158	61.8%	(26)	163.6%	1867.4%
B	Makana	EC104	87 983	15 455	17.6%	13 589	15.4%	29 044	33.0%	10 672	41.7%	27.3%
B	Ndlambe	EC105	145 548	48 329	33.2%	40 806	28.0%	89 135	61.2%	20 320	43.1%	100.8%
B	Sundays River Valley	EC106	18 365	11 802	64.3%	-	0.0%	11 802	64.3%	4 138	0.0%	-100.0%
B	Baviaans	EC107	12 907	12 369	95.8%	463	3.6%	12 832	99.4%	(1 849)	74.5%	-125.0%
B	Kouga	EC108	217 160	94 162	43.4%	44 701	20.6%	138 864	63.9%	24 396	84.7%	83.2%
B	Kou-Kamma	EC109	25 498	18 084	70.9%	2 845	11.2%	20 929	82.1%	932	0.0%	205.2%
C	Sarah Baartman	DC10	91 504	39 542	43.2%	30 968	33.8%	70 510	77.1%	26 837	73.7%	15.4%
	Total Sarah Baartman		688 934	292 859	42.5%	150 308	21.8%	443 167	64.3%	114 947	80.3%	30.8%
B	Mbhashe	EC121	174 297	67 562	38.8%	2 721	1.6%	70 283	40.3%	1 974	696.4%	37.9%
B	Mquma	EC122	199 255	96 139	48.2%	3 522	1.8%	99 661	50.0%	2 177	44.9%	61.8%
B	Great Kei	EC123	62 442	20 190	32.3%	16 677	26.7%	36 867	59.0%	15 915	56.9%	4.8%
B	Amahlathi	EC124	13 427	4 162	31.0%	2 821	21.0%	6 982	52.0%	(8)	0.0%	-35183.4%
B	Ngushwa	EC126	113 832	39 285	34.5%	24 662	21.7%	63 947	56.2%	24 767	77.0%	-0.4%
B	Nkokobe	EC127	73 353	54 554	74.4%	37 859	51.6%	92 413	126.0%	50 299	131.1%	-24.7%
B	Nxuba	EC128	12 131	4 647	38.3%	1 487	12.3%	6 134	50.6%	3 032	211.0%	-51.0%
C	Amathole	DC12	106 838	27 922	26.1%	32 273	30.2%	60 194	56.3%	29 164	52.5%	10.7%
	Total Amathole		755 575	314 461	41.6%	122 022	16.1%	436 483	57.8%	127 319	69.0%	-4.2%
B	Inxuba Yethemba	EC131	81 569	48 698	59.7%	20	0.0%	48 717	59.7%	13 660	78.8%	-99.9%
B	Tsolwana	EC132	12 989	4 648	35.8%	3 492	26.9%	8 140	62.7%	878	61.3%	297.7%
B	Inkwanca	EC133	10 245	459	4.5%	-	0.0%	459	4.5%	7 793	108.3%	-100.0%
B	Lukhanji	EC134	96 911	94 319	97.3%	815	0.8%	95 134	98.2%	6 464	98.3%	-87.4%
B	Intsika Yethu	EC135	4 865	-	0.0%	-	0.0%	-	0.0%	55 876	99.0%	-100.0%
B	Emalaheni (Ec)	EC136	95 817	41 487	43.3%	25 905	27.0%	67 392	70.3%	28 376	75.4%	-8.7%
B	Engcobo	EC137	121 980	48 839	40.0%	40 870	33.5%	89 708	73.5%	38 745	70.7%	5.5%
B	Sakhisizwe	EC138	60	27 777	46464.1%	16 688	27914.5%	44 465	74378.6%	881	51.6%	1793.5%
C	Chris Hani	DC13	502 920	201 194	40.0%	44 678	8.9%	245 872	48.9%	159 554	24.8%	-72.0%
	Total Chris Hani		927 355	467 421	50.4%	132 467	14.3%	599 888	64.7%	312 226	49.0%	-57.6%
B	Elundini	EC141	125 963	114 210	90.7%	35 205	27.9%	149 415	118.6%	32 840	69.8%	7.2%
B	Sengu	EC142	105 511	35 134	33.3%	40 466	38.4%	75 600	71.7%	34 606	75.3%	16.9%
B	Maletswai	EC143	41 052	22 763	55.4%	8 961	21.8%	31 724	77.3%	9 271	65.2%	-3.3%
B	Gariep	EC144	26 189	7 755	29.6%	4 006	15.3%	11 761	44.9%	4 147	66.7%	-3.4%
C	Joe Gqabi	DC14	195 821	76 878	39.3%	65 586	33.5%	142 464	72.8%	69 756	79.1%	-6.0%
	Total Joe Gqabi		494 535	256 740	51.9%	154 224	31.2%	410 964	83.1%	150 620	73.9%	2.4%
B	Ngquza Hills	EC153	171 421	70 072	40.9%	56 830	33.2%	126 902	74.0%	47 359	95.1%	20.0%
B	Port St Johns	EC154	104 989	73 620	70.1%	1 325	1.3%	74 945	71.4%	28 527	75.4%	-95.4%
B	Nyanderi	EC155	182 650	73 931	40.5%	63 317	34.7%	137 248	75.1%	51 426	67.6%	23.1%
B	Mhlonito	EC156	27 470	9 254	33.7%	1 466	5.3%	10 721	39.0%	8 541	51.5%	-82.8%
B	King Sabata Dalindyebo	EC157	456 975	133 319	29.2%	132 662	29.0%	265 982	58.2%	71 640	57.6%	85.2%
C	O. R. Tambo	DC15	85 693	305 783	356.8%	274 840	320.7%	580 622	677.6%	334 685	925.9%	-17.9%
	Total O. R. Tambo		1 029 198	665 979	64.7%	530 441	51.5%	1 196 420	116.2%	542 178	127.1%	-2.2%
B	Mataiele	EC441	228 745	76 553	33.5%	41 509	18.1%	118 062	51.6%	55 160	75.7%	-24.7%
B	Umzimvubu	EC442	197 053	8 092	4.1%	2 319	1.2%	10 411	5.3%	42 064	30.4%	-94.5%
B	Mbizana	EC443	219 387	64 344	29.3%	53 464	24.4%	117 809	53.7%	44 615	505.2%	19.8%
B	Ntambankulu	EC444	90 614	3 092	3.4%	28 089	31.0%	31 181	34.4%	3 066	0.0%	816.0%
C	Alfred Nzo	DC44	715 004	433 182	60.6%	121 001	16.9%	554 183	77.5%	133 991	39.8%	-9.7%
	Total Alfred Nzo		1 450 803	585 264	40.3%	246 382	17.0%	831 646	57.3%	278 897	57.6%	-11.7%
	Total Eastern Cape		9 268 433	3 791 799	40.9%	2 532 579	27.3%	6 324 378	68.2%	2 514 349	66.9%	0.7%
FREE STATE												
A	Mangaung	MAN	2 168 127	580 935	26.8%	576 492	26.6%	1 157 426	53.4%	588 315	68.8%	-2.0%
	Total Metros		2 168 127	580 935	26.8%	576 492	26.6%	1 157 426	53.4%	588 315	68.8%	-2.0%
B	Letsemeng	FS161	15 301	4 173	27.3%	20 045	131.0%	24 218	158.3%	3 358	72.0%	497.0%
B	Kopanoeng	FS162	41 371	959	2.3%	4 162	10.1%	5 120	12.4%	13 291	40.7%	-68.7%
B	Mohokare	FS163	30 580	20 070	65.6%	18 915	61.9%	38 985	127.5%	13 129	109.5%	44.1%
B	Naledi (Fs)	FS164	22 500	8 983	39.9%	4 596	20.4%	13 578	60.3%	4 390	38.7%	4.7%
C	Xhariep	DC16	14 913	3 453	23.2%	3 036	20.4%	6 489	43.5%	3 130	68.9%	-3.0%
	Total Xhariep		124 666	37 637	30.2%	50 753	40.7%	88 390	70.9%	37 297	66.1%	36.1%
B	Masilonyana	FS181	25 108	891	3.5%	9 924	39.5%	10 815	43.1%	20 787	100.8%	-52.3%
B	Tokologo	FS182	18 166	16 620	91.5%	5 037	27.7%	21 657	119.2%	3 633	71.6%	38.7%
B	Tswelopele	FS183	11 993	47 580	396.7%	1 168	9.7%	48 748	406.5%	1 148	546.7%	1.7%
B	Majhabeng	FS184	215 605	73 942	34.3%	94 912	44.0%	168 854	78.3%	83 811	93.6%	13.2%
B	Nala	FS185	155 322	57 262	36.9%	3 212	2.1%	60 474	38.9%	40 908	59.8%	-92.1%
C	Lejweleputswa	DC18	3 795	1 748	46.1%	1 351	35.6%	3 099	81.7%	1 139	81.9%	18.6%
	Total Lejweleputswa		429 989	198 044	46.1%	115 603	26.9%	313 647	72.9%	151 425	91.1%	-23.7%
B	Setshotlo	FS191	77 060	13 597	17.6%	16 812	21.8%	30 409	39.5%	5 304	76.3%	210.0%
B	Ditlabeng	FS192	83 151	33 675	40.5%	28 940	34.8%	62 615	75.3%	24 090	75.3%	20.1%
B	Niketoana	FS193	126 463	44 159	34.9%	10 008	7.9%	54 167	42.8%	35 090	75.5%	-71.5%
B	Maluti-a-Phofung	FS194	717 798	61 519	8.6%	166 681	23.2%	228 200	31.8%	167 571	36.6%	-0.5%
B	Phumelela	FS195	71 173	35 276	49.6%	20 840	29.3%	56 116	78.8%	19 624	78.9%	6.2%
B	Mantsopa	FS196	66 755	18 302	27.4%	13 661	20.5%	31 963	47.9%	4 795	31.7%	184.9%
C	Thabo Mofutsanyana	DC19	90 925	36 375	40.0%	32 662	35.9%	69 038	75.9%	26 598	359.7%	22.8%
	Total Thabo Mofutsanyana		1 233 324	242 902	19.7%	289 605	23.5%	532 507	43.2%	283 071	49.2%	2.3%
B	Moghaka	FS201	56 565	16 597	29.3%	8 286	14.6%	24 883	43.8%	(41 267)	54.4%	-120.1%
B	Ngwathe	FS203	220 500	92 146	41.8%	5 026	2.3%	97 172	44.1%	64 480	68.9%	-92.2%
B	Metsimaholo	FS204	170 073	76 565	45.0%	52 367	30.8%	128 932	75.8%	48 891	84.7%	7.1%
B	MaFube	FS205	109 026	13 649	12.5%	7 951	7.3%	21 600	19.8%	5 916	37.6%	34.4%
C	Fezile Dabi	DC20	-	-	0.0%	-						

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Budget & Treasury Office		Budget		First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app		Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	6 465 156	1 817 852	28.1%	1 775 862	27.5%	3 593 714	55.6%	1 858 373	60.8%	-4.4%
A	City Of Johannesburg	JHB	13 341 998	3 166 849	23.7%	3 351 761	25.1%	6 518 611	48.9%	3 315 693	56.0%	1.1%
A	City Of Tshwane	TSH	7 721 480	2 228 221	28.9%	2 188 352	28.3%	4 416 573	57.2%	1 930 151	87708.7%	13.4%
Total Metros			27 528 634	7 212 922	26.2%	7 315 976	26.6%	14 528 897	52.8%	7 104 217	79.9%	3.0%
B	Emfuleni	GT421	1 199 959	377 688	31.5%	337 877	28.2%	715 565	59.6%	322 796	58.6%	4.7%
B	Midvaal	GT422	140 421	41 431	29.5%	40 706	29.0%	82 136	58.5%	26 362	46.0%	54.4%
B	Lesedi	GT423	145 828	34 247	23.5%	42 343	29.0%	76 590	52.5%	27 945	48.2%	51.5%
C	Sedibeng	DC42	250 268	95 588	38.2%	80 171	32.0%	175 759	70.2%	76 383	73.1%	5.0%
Total Sedibeng			1 736 476	548 953	31.6%	501 097	28.9%	1 050 049	60.5%	453 486	58.9%	10.5%
B	Mogale City	GT481	395 655	111 885	28.3%	120 411	30.4%	232 296	58.7%	92 430	55.3%	30.3%
B	Randfontein	GT482	156 293	39 128	25.0%	29 934	19.2%	69 062	44.2%	27 286	44.3%	9.7%
B	Westonaria	GT483	223 179	108 797	48.7%	66 332	29.7%	175 129	78.5%	49 389	115.9%	34.3%
B	Merafong City	GT484	432 805	209 710	48.5%	46 860	10.8%	256 570	59.3%	76 531	53.7%	-38.8%
C	West Rand	DC48	198 837	75 523	38.0%	2 281	1.1%	77 805	39.1%	58 868	69.5%	-96.1%
Total West Rand			1 406 770	545 044	38.7%	265 818	18.9%	810 862	57.6%	304 503	58.9%	-12.7%
Total Gauteng			30 671 880	8 306 918	27.1%	8 082 890	26.4%	16 389 809	53.4%	7 862 205	77.0%	2.8%
KWAZULU-NATAL												
A	eThekweni	ETH	8 551 653	2 487 706	29.1%	2 559 832	29.9%	5 047 538	59.0%	1 774 475	55.3%	44.3%
Total Metros			8 551 653	2 487 706	29.1%	2 559 832	29.9%	5 047 538	59.0%	1 774 475	55.3%	44.3%
B	Vulamehlo	KZN211	9 234	20 846	225.7%	17 914	194.0%	38 760	419.7%	9 844	328.8%	82.0%
B	Umdoni	KZN212	75 401	68 596	91.0%	40	0.1%	68 636	91.0%	9 310	104.3%	-99.6%
B	Umzumbi	KZN213	16 939	8 833	52.1%	1 768	10.4%	10 601	62.6%	3 700	64.2%	-52.2%
B	uMuziwabantu	KZN214	24 302	10 650	43.8%	5 312	21.9%	15 963	65.7%	3 039	67.0%	74.8%
B	Ezingoleni	KZN215	42 092	1 458	3.5%	12 710	30.2%	14 168	33.7%	11 487	300.1%	10.6%
B	Hibiscus Coast	KZN216	385 564	139 490	36.2%	109 260	28.3%	248 750	64.5%	84 161	60.3%	29.8%
C	Ugu	DC21	139 611	129 119	92.5%	2 855	2.0%	131 974	94.5%	59 338	66.2%	-95.2%
Total Ugu			693 144	378 994	54.7%	149 859	21.6%	528 853	76.3%	180 877	75.1%	-17.1%
B	uMshwathi	KZN221	30 830	9 945	32.3%	10 457	33.9%	20 402	66.2%	9 277	49.7%	12.7%
B	uMngeni	KZN222	136 499	31 660	23.2%	28 500	20.9%	60 159	44.1%	23 197	42.3%	22.9%
B	Mpotana	KZN223	48 242	3 248	6.7%	11 182	23.2%	14 430	29.9%	11 855	64.6%	-5.7%
B	Impendle	KZN224	15 005	10 234	68.2%	11 703	78.0%	21 937	146.2%	9 491	26.3%	23.3%
B	Msunduzi	KZN225	1 116 862	261 738	23.4%	274 153	24.5%	535 891	48.0%	242 847	55.2%	12.9%
B	Mkhambathini	KZN226	70 018	20 222	28.9%	20 113	28.7%	40 335	57.6%	29 177	177.4%	-31.1%
B	Richmond	KZN227	51 892	22 382	43.1%	15 681	30.2%	38 063	73.4%	12 299	64.1%	27.5%
C	uMgungundlovu	DC22	406 922	142 946	35.1%	130 657	32.1%	273 603	67.2%	115 023	978.7%	13.6%
Total uMgungundlovu			1 876 269	502 375	26.8%	502 445	26.8%	1 004 820	53.6%	453 166	76.8%	10.9%
B	Emnambithi/Ladysmith	KZN232	4 266	37 365	876.0%	30 793	721.9%	68 158	1597.9%	3 817	98.0%	706.7%
B	Indaka	KZN233	72 072	31 105	43.2%	10 972	15.2%	42 077	58.4%	21 160	75.5%	-48.1%
B	Umtshezi	KZN234	103 624	35 171	33.9%	27 118	26.2%	62 289	60.1%	20 621	58.7%	31.5%
B	Okhahlamba	KZN235	34 479	11 093	32.2%	5 774	16.7%	16 867	48.9%	7 433	60.5%	-22.3%
B	Imbabazane	KZN236	20 695	12 936	62.5%	23 397	113.1%	36 333	175.6%	24 601	106.9%	-4.9%
C	Uthukela	DC23	258 196	114 150	44.2%	99 210	38.4%	213 360	82.6%	3 063	30.3%	3138.8%
Total Uthukela			493 332	241 820	49.0%	197 264	40.0%	439 085	89.0%	80 696	59.9%	144.5%
B	Endumeni	KZN241	57 645	21 854	37.9%	14 217	24.7%	36 072	62.6%	12 646	60.9%	12.4%
B	Nquthu	KZN242	113 804	20 319	17.9%	32 488	28.5%	52 807	46.4%	24 593	403.7%	32.1%
B	Msinga	KZN244	125 351	3 085	2.5%	3 103	2.5%	6 188	4.9%	1 450	1.5%	113.9%
B	Umvoti	KZN245	101 760	50 268	49.4%	47 767	46.9%	98 035	96.3%	34 734	68.5%	37.5%
C	Umzinyathi	DC24	32 849	18 889	57.5%	16 611	50.6%	35 500	108.1%	19 551	273.9%	-15.0%
Total Umzinyathi			431 409	114 415	26.5%	114 187	26.5%	228 602	53.0%	92 975	81.9%	22.8%
B	Newcastle	KZN252	270 668	70 688	26.1%	81 882	30.3%	152 569	56.4%	57 034	46.4%	43.6%
B	eMahlangueni	KZN253	28 608	13 658	47.7%	5 972	20.9%	19 630	68.6%	5 309	99.9%	12.5%
B	Dannhauser	KZN254	81 439	28 345	34.8%	26 393	32.4%	54 738	67.2%	8 396	48.8%	214.4%
C	Amajuba	DC25	59 034	44 698	75.7%	11 135	18.9%	55 834	94.6%	34 901	72.2%	-68.1%
Total Amajuba			439 750	157 389	35.8%	125 383	28.5%	282 772	64.3%	105 640	52.9%	18.7%
B	eDumbe	KZN261	20 922	3 925	18.8%	2 142	10.2%	6 067	29.0%	2 808	39.5%	-23.7%
B	uPhongolo	KZN262	40 101	8 617	21.5%	13 332	33.2%	21 949	54.7%	13 276	94.8%	0.4%
B	Abaqulusi	KZN263	146 989	52 907	36.0%	47 234	32.1%	100 141	68.1%	41 929	68.8%	12.7%
B	Nongoma	KZN265	127 921	48 407	37.8%	27 527	21.5%	75 934	59.4%	13 207	68.7%	108.4%
B	Ulundi	KZN266	144 190	73 192	50.8%	37 723	26.2%	110 915	76.9%	34 702	111.3%	8.7%
C	Zululand	DC26	488 988	118 525	24.2%	99 446	20.3%	217 971	44.6%	94 943	53.9%	4.7%
Total Zululand			969 110	305 573	31.5%	227 404	23.5%	532 977	55.0%	200 865	66.1%	13.2%
B	Umhlabuyalingana	KZN271	112 740	46 025	40.8%	40 920	36.3%	86 944	77.1%	25 032	70.4%	63.5%
B	Jozini	KZN272	46 390	16 276	35.1%	6 560	14.1%	22 836	49.2%	3 993	11.2%	64.3%
B	The Big 5 False Bay	KZN273	11 717	12 612	107.6%	12 853	109.7%	25 466	217.3%	8 395	56.3%	53.1%
B	Hlabisa	KZN274	3 277	509	15.5%	708	21.6%	1 216	37.1%	1 128	55.3%	-37.3%
B	Mtubatuba	KZN275	118 604	39 729	33.5%	30 462	25.7%	70 191	59.2%	25 913	140.7%	17.6%
C	Umkhanyakude	DC27	22 154	1 050	4.7%	555	2.5%	1 605	7.2%	2 719	20.2%	-79.6%
Total Umkhanyakude			314 882	116 201	36.9%	92 058	29.2%	208 259	66.1%	67 181	50.1%	37.0%
B	Mfolozi	KZN281	104 329	1 897	1.8%	1 923	1.8%	3 820	3.7%	1 753	5.0%	9.7%
B	uMhlatuze	KZN282	335 480	88 983	26.5%	94 673	28.2%	183 656	54.7%	73 926	51.4%	28.1%
B	Ntambanana	KZN283	4 506	699	15.5%	1 262	28.0%	1 961	43.5%	449	122.0%	181.1%
B	uMlalazi	KZN284	36 908	18 698	50.7%	5 432	14.7%	24 130	65.4%	5 603	65.6%	-3.0%
B	Mthonjaneni	KZN285	50 593	17 246	34.1%	15 325	30.3%	32 571	64.4%	14 686	48.8%	4.4%
B	Nkandla	KZN286	89 461	31 418	35.1%	9 721	10.9%	41 139	46.0%	20 559	43.9%	-52.7%
C	uThungulu	DC28	296 700	98 290	33.1%	84 278	28.4%	182 568	61.5%	81 939	65.3%	2.9%
Total uThungulu			917 978	257 231	28.0%	212 614	23.2%	469 845	51.2%	198 915	52.7%	6.9%
B	Mandeni	KZN291	115 139	47 536	41.3%	43 905	38.1%	91 441	79.4%	28 996	71.8%	51.4%
B	KwaDukuza	KZN292	323 425	69 590	21.6%	85 606	26.5%	155 555	48.1%	75 181	47.1%	13.9%
B	Ndwedwe	KZN293	93 766	37 842	40.4%	30 531	32.6%	68 373	72.9%	21 465	74.3%	42.2%
B	Maphumulo	KZN294	82 314	12 021	14.6%	24 008	29.2%	36 029	43.8%	21 442	54.4%	12.0%
C	iLembe	DC29	92 007	29 368	31.9%	28 010	30.4%	57 378				

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Budget & Treasury Office	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
C	Harry Gwala	DC43	285 011	94 213	33.1%	89 248	31.3%	183 461	64.4%	89 864	82.4%	-0.7%
	Total Harry Gwala		658 486	248 801	37.8%	187 099	28.4%	435 900	66.2%	163 790	60.1%	14.2%
	Total Kwazulu-Natal		16 052 666	5 007 222	31.2%	4 580 205	28.5%	9 587 427	59.7%	3 488 641	59.2%	31.3%
	LIMPOPO											
B	Greater Giyani	LIM331	227 932	83 595	36.7%	69 189	30.4%	152 784	67.0%	60 645	72.1%	14.1%
B	Greater Letaba	LIM332	252 333	5 540	2.2%	9 475	3.8%	15 016	6.0%	4 715	28.7%	100.9%
B	Greater Tzaneen	LIM333	318 879	121 758	38.2%	68 872	21.6%	190 629	59.8%	78 478	67.3%	-12.2%
B	Ba-Phalaborwa	LIM334	231 665	68 560	29.6%	64 164	27.7%	132 724	57.3%	51 265	50.4%	25.2%
B	Maruleng	LIM335	13 394	5 680	42.4%	4 582	34.2%	10 262	76.6%	26 402	58.4%	-82.6%
C	Mopani	DC33	608 336	113 361	18.6%	50 645	8.3%	164 006	27.0%	60 649	50.4%	-16.5%
	Total Mopani		1 652 539	398 493	24.1%	266 928	16.2%	665 421	40.3%	282 155	53.2%	-5.4%
B	Musina	LIM341	42 901	21 491	50.1%	25 127	58.6%	46 618	108.7%	14 704	88.6%	70.9%
B	Mutale	LIM342	71 236	2 421	3.4%	23 901	33.6%	26 322	37.0%	18 098	57.5%	32.1%
B	Thulamela	LIM343	194 239	22 866	11.8%	21 448	11.0%	44 314	22.8%	15 440	16.7%	38.9%
B	Makhado	LIM344	57 484	15 499	27.0%	19 824	34.5%	35 323	61.4%	11 158	37.5%	77.7%
C	Vhembe	DC34	47 355	9 040	19.1%	6 478	13.7%	15 518	32.8%	14 428	3.2%	-55.1%
	Total Vhembe		413 216	71 317	17.3%	96 778	23.4%	168 096	40.7%	73 829	14.1%	31.1%
B	Blouberg	LIM351	135 622	61 849	45.6%	39 365	29.0%	101 214	74.6%	34 933	79.4%	12.7%
B	Aganang	LIM352	13 931	43 278	310.7%	1 207	8.7%	44 486	319.3%	403	44.0%	199.4%
B	Molemole	LIM353	103 103	38 996	37.8%	34 217	33.2%	73 213	71.0%	28 518	69.0%	20.0%
B	Polokwane	LIM354	359 213	85 786	23.9%	97 644	27.2%	183 430	51.1%	100 839	58.0%	-3.2%
B	Lepelle-Nkumpi	LIM355	91 683	9 648	10.5%	9 343	10.2%	18 991	20.7%	8 425	30.2%	10.9%
C	Capricorn	DC35	75 852	79 237	104.5%	89 530	118.0%	168 767	222.5%	6 803	237.1%	1216.0%
	Total Capricorn		779 404	318 795	40.9%	271 306	34.8%	590 101	75.7%	179 921	80.3%	50.8%
B	Thabazimbi	LIM361	23 262	9 137	39.3%	8 070	34.7%	17 206	74.0%	6 983	46.7%	15.6%
B	Lephalale	LIM362	52 790	4 033	7.6%	-	0.0%	4 033	7.6%	-	17.7%	0.0%
B	Mookgopong	LIM364	28 069	5 589	19.9%	3 572	12.7%	9 162	32.6%	1 218	27.8%	193.2%
B	Modimolle	LIM365	66 995	19 726	29.4%	18 467	27.6%	38 193	57.0%	18 774	64.2%	-1.6%
B	Bela Bela	LIM366	140 363	47 570	33.9%	36 461	26.0%	84 031	59.9%	3 689	38.7%	888.4%
B	Mogalakwena	LIM367	57 756	17 477	30.3%	4 766	8.3%	22 243	38.5%	19 037	67.8%	-75.0%
C	Waterberg	DC36	105 709	40 667	38.5%	34 855	33.0%	75 522	71.4%	33 389	73.2%	4.4%
	Total Waterberg		474 945	144 199	30.4%	106 191	22.4%	250 390	52.7%	83 091	52.6%	27.8%
B	Ephraim Mogale	LIM471	105 054	48 106	45.8%	37 248	35.5%	85 355	81.2%	38 677	83.0%	-3.7%
B	Elias Mntsoali	LIM472	206 890	73 939	35.7%	63 408	30.6%	137 346	66.4%	58 505	67.3%	8.4%
B	Makhuduhamaga	LIM473	252 279	89 766	35.6%	10 226	4.1%	99 992	39.6%	64 909	67.2%	-84.2%
B	Felakgomo	LIM474	22 387	7 220	32.2%	5 821	26.0%	13 041	58.3%	4 837	84.7%	20.3%
B	Greater Tubatse	LIM475	-	108 813	0.0%	16 486	0.0%	125 298	0.0%	64 477	98.3%	-74.4%
C	Sekhukhune	DC47	676 582	186 647	27.6%	6 625	1.0%	193 272	28.6%	296 933	482.2%	-97.8%
	Total Sekhukhune		1 263 192	514 490	40.7%	139 814	11.1%	654 304	51.8%	528 338	112.9%	-73.5%
	Total Limpopo		4 583 296	1 447 295	31.6%	881 017	19.2%	2 328 312	50.8%	1 147 334	60.2%	-23.2%
	MPUMALANGA											
B	Albert Luthuli	MP301	254 326	83 166	32.7%	2 301	0.9%	85 467	33.6%	63 861	69.1%	-96.4%
B	Msakaligwa	MP302	82 267	25 160	30.6%	14 588	17.7%	39 748	48.3%	18 044	39.8%	-19.2%
B	Mkhondo	MP303	48 640	11 442	23.5%	13 702	28.2%	25 144	51.7%	6 153	29.2%	122.7%
B	Pixley Ka Seme (MP)	MP304	51 006	14 296	28.0%	11 783	23.1%	26 079	51.1%	10 971	62.7%	7.4%
B	Lekwa	MP305	73 794	20 931	28.4%	6 397	8.7%	27 329	37.0%	14 657	39.3%	-56.4%
B	Dipaleseng	MP306	26 489	7 670	29.0%	6 478	24.5%	14 148	53.4%	10 022	86.3%	-35.4%
B	Govan Mbeki	MP307	467 878	135 474	29.0%	121 311	25.9%	256 785	54.9%	106 763	56.9%	13.6%
C	Gert Sibande	DC30	271 974	111 103	40.9%	92 867	34.1%	203 970	75.0%	89 487	68.2%	3.8%
	Total Gert Sibande		1 276 375	409 242	32.1%	269 427	21.1%	678 669	53.2%	319 957	59.1%	-15.8%
B	Victor Khanye	MP311	-	34 848	0.0%	28 505	0.0%	63 353	0.0%	21 312	52.0%	33.7%
B	Emalahleni (Mp)	MP312	557 839	171 274	30.7%	154 542	27.7%	325 815	58.4%	144 502	66.9%	6.9%
B	Steve Tshwete	MP313	308 348	79 845	25.9%	84 571	27.4%	164 416	53.3%	76 748	51.0%	10.2%
B	Emakhazeni	MP314	62 856	24 291	38.6%	13 824	22.0%	38 116	60.6%	5 517	79.9%	150.6%
B	Thembisile Hani	MP315	290 860	115 265	39.6%	106 254	36.5%	221 519	76.2%	97 559	72.7%	8.9%
B	Dr J.S. Moroka	MP316	329 705	125 082	37.9%	86 357	26.2%	211 439	64.1%	70 309	52.9%	22.8%
C	Nkangala	DC31	342 773	136 179	39.7%	111 108	32.4%	247 287	72.1%	109 123	72.9%	1.8%
	Total Nkangala		1 892 380	686 786	36.3%	585 160	30.9%	1 271 945	67.2%	525 070	63.5%	11.4%
B	Thaba Chweu	MP321	69 416	99 283	143.0%	2 618	3.8%	101 901	146.8%	21 963	69.2%	-88.1%
B	Mbombela	MP322	812 290	252 059	31.0%	233 479	28.7%	485 538	59.8%	203 913	62.1%	14.5%
B	Umgindi	MP323	89 739	30 386	33.9%	27 388	30.5%	57 774	64.4%	23 755	53.4%	15.3%
B	Nkomazi	MP324	253 666	97 846	38.6%	65 836	26.0%	163 682	64.5%	116 882	127.5%	-43.7%
B	Bushbuckridge	MP325	659 020	935 977	142.0%	(302 391)	-45.9%	633 586	96.1%	165 731	66.9%	-282.5%
C	Ehlanzeni	DC32	208 207	81 805	39.3%	65 393	31.4%	147 198	70.7%	65 384	74.2%	0.0%
	Total Ehlanzeni		2 092 340	1 497 357	71.6%	92 323	4.4%	1 589 680	76.0%	597 628	71.7%	-84.6%
	Total Mpumalanga		5 261 095	2 593 385	49.3%	946 909	18.0%	3 540 294	67.3%	1 442 656	65.6%	-34.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Budget & Treasury Office		Budget		First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app		Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
NORTH WEST												
B	Moretele	NW371	21 233	95 065	447.7%	63 178	297.5%	158 243	745.3%	47 860	72.4%	32.0%
B	Madibeng	NW372	413 425	97 826	23.7%	343 305	83.0%	441 130	106.7%	150 924	45.9%	127.5%
B	Rustenburg	NW373	290 498	101 129	34.8%	46 179	15.9%	147 308	50.7%	49 967	49.3%	-7.6%
B	Kgetlengrivier	NW374	13 999	5 908	42.2%	4 308	30.8%	10 216	73.0%	17 354	157.3%	-75.2%
B	Moses Kotane	NW375	254 671	29 353	11.5%	112 317	44.1%	141 670	55.6%	97 725	58.9%	14.9%
C	Bojanala Platinum	DC37	272 350	111 233	40.8%	97	0.0%	111 329	40.9%	86 354	78.4%	-99.9%
Total Bojanala Platinum			1 266 176	440 513	34.8%	569 383	45.0%	1 009 897	79.8%	450 185	57.8%	26.5%
B	Ratlou	NW381	39 794	31 656	79.5%	45 156	113.5%	76 812	193.0%	30 905	394.3%	46.1%
B	Tswaing	NW382	16 809	4 991	29.7%	2 155	12.8%	7 146	42.5%	2 623	40.8%	-17.8%
B	Mafikeng	NW383	329 736	102 753	31.2%	15 755	4.8%	118 508	35.9%	79 924	58.5%	-80.3%
B	Ditsobotla	NW384	140 277	93 429	66.6%	5 161	3.7%	98 589	70.3%	46 136	68.3%	-88.8%
B	Ramotshere Molloa	NW385	36 647	46 932	128.1%	8 939	24.4%	55 872	152.5%	8 201	22.9%	9.0%
C	Ngaka Modiri Molema	DC38	101 864	187 563	184.1%	136 329	133.8%	323 892	318.0%	142 961	73.1%	-4.6%
Total Ngaka Modiri Molema			665 126	467 323	70.3%	213 496	32.1%	680 820	102.4%	310 749	68.8%	-31.3%
B	Naledi (Nw)	NW392	103 900	35 939	34.6%	4 388	4.2%	40 327	38.8%	17 175	93.6%	-74.5%
B	Mamusu	NW393	69 717	28 731	41.2%	15 720	22.5%	44 451	63.8%	4 789	19.9%	228.2%
B	Greater Taung	NW394	25 010	13 907	55.6%	423	1.7%	14 330	57.3%	104	10.6%	305.7%
B	Lekwa-Teemane	NW396	33 253	13 604	40.9%	8 344	25.1%	21 948	66.0%	7 917	53.7%	5.4%
B	Molopo-Kagisano	NW397	27 278	-	0.0%	-	0.0%	-	0.0%	1 001	29.6%	-100.0%
C	Dr Ruth Segomotsi Mompati	DC39	20 787	15 912	76.6%	4 840	23.3%	20 752	99.8%	7 467	23.8%	-35.2%
Total Dr Ruth Segomotsi Mompati			279 946	108 094	38.6%	33 714	12.0%	141 808	50.7%	38 453	44.2%	-12.3%
B	Ventersdorp	NW401	66 871	27 079	40.5%	20 054	30.0%	47 133	70.5%	13 413	63.4%	49.5%
B	Tlokwe	NW402	242 293	75 288	31.1%	47 973	19.8%	123 261	50.9%	62 022	125.9%	-22.7%
B	City Of Matlosana	NW403	313 028	200 486	64.0%	155 327	49.6%	355 813	113.7%	100 951	50.6%	53.9%
B	Maquassi Hills	NW404	57 289	14 707	25.7%	15 274	26.7%	29 981	52.3%	11 869	7.6%	28.7%
C	Dr Kenneth Kaunda	DC40	171 292	68 794	40.2%	54 643	31.9%	123 437	72.1%	52 552	70.8%	4.0%
Total Dr Kenneth Kaunda			850 774	386 354	45.4%	293 271	34.5%	679 625	79.9%	240 807	50.0%	21.8%
Total North West			3 062 022	1 402 284	45.8%	1 109 865	36.2%	2 512 149	82.0%	1 040 194	57.1%	6.7%
NORTHERN CAPE												
B	Joe Morolong	NC451	100 285	34 632	34.5%	31 664	31.6%	66 296	66.1%	27 110	52.5%	16.8%
B	Ga-Segonyana	NC452	40 071	23 476	58.6%	4 338	10.8%	27 814	69.4%	4 132	59.5%	5.0%
B	Gamagara	NC453	400 383	254 179	63.5%	16 739	4.2%	270 918	67.7%	7 356	16.6%	127.6%
C	John Taolo Gaetsewe	DC45	85 832	26 806	31.2%	20 505	23.9%	47 311	55.1%	(19 617)	53.3%	-204.5%
Total John Taolo Gaetsewe			626 571	339 094	54.1%	73 246	11.7%	412 340	65.8%	18 981	42.6%	285.9%
B	Richtersveld	NC061	9 988	14 545	145.6%	9 714	97.3%	24 259	242.9%	4 810	48.9%	102.0%
B	Nama Khoi	NC062	60 015	54 411	90.7%	11 357	18.9%	65 769	109.6%	12 176	76.9%	-6.7%
B	Kamiesberg	NC064	22 302	6 305	28.3%	7 007	31.4%	13 312	59.7%	2 096	92.5%	234.2%
B	Hantam	NC065	9 425	6 372	67.6%	83	0.9%	6 456	68.5%	82	65.5%	1.5%
B	Karoo Hoogland	NC066	3 463	9 679	279.5%	1 236	35.7%	10 915	315.2%	425	109.0%	190.6%
B	Khai-Ma	NC067	19 977	8 935	44.7%	712	3.6%	9 647	48.3%	3 190	56.7%	-77.7%
C	Namakwa	DC6	30 374	9 757	32.1%	10 946	36.0%	20 703	68.2%	7 704	73.4%	42.1%
Total Namakwa			155 544	110 005	70.7%	41 055	26.4%	151 060	97.1%	30 484	75.2%	34.7%
B	Uburulu	NC071	35 368	11 643	32.9%	617	1.7%	12 260	34.7%	5 591	40.1%	-89.0%
B	Umsobomvu	NC072	12 345	6 237	50.5%	1 682	13.6%	7 919	64.1%	867	51.4%	93.9%
B	Emthanjeni	NC073	39 235	18 908	48.2%	7 538	19.2%	26 446	67.4%	5 971	65.8%	26.2%
B	Kareeberg	NC074	14 624	6 699	45.8%	2 065	14.1%	8 765	59.9%	6 276	62.9%	-67.1%
B	Renosterberg	NC075	20 361	10 691	52.5%	188	0.9%	10 879	53.4%	6 755	75.4%	-97.2%
B	Thembelihle	NC076	6 823	2 949	43.2%	6 456	94.6%	9 405	137.9%	(38)	77.3%	-17185.1%
B	Siyathemba	NC077	22 684	15 764	69.5%	4 109	18.1%	19 873	87.6%	3 933	81.0%	4.5%
B	Siyancuma	NC078	69 748	19 747	28.3%	7 273	10.4%	27 020	38.7%	12 620	78.8%	-42.4%
C	Pixley Ka Seme (Nc)	DC7	18 631	5 070	27.2%	6 840	36.7%	11 910	63.9%	5 174	57.5%	32.2%
Total Pixley ka Seme (NC)			239 819	97 709	40.7%	36 769	15.3%	134 478	56.1%	47 150	65.3%	-22.0%
B	Mier	NC081	19 787	6 477	32.7%	5 735	29.0%	12 212	61.7%	3 541	64.9%	61.9%
B	IKaif Karib	NC082	86 079	48 627	56.5%	19 546	22.7%	68 173	79.2%	21 322	136.6%	-8.3%
B	IKhara Hais	NC083	132 781	50 902	38.3%	22 987	17.3%	73 889	55.6%	32 847	64.7%	-30.0%
B	IKheis	NC084	28 552	10 127	35.5%	4 147	14.5%	14 274	50.0%	382	12.5%	985.6%
B	Tsantsabane	NC085	63 511	17 468	27.5%	3 323	5.2%	20 790	32.7%	7 349	42.5%	-54.8%
B	Kgatelopele	NC086	32 486	15 993	49.2%	6 253	19.2%	22 246	68.5%	947	91.6%	560.4%
C	Z F Mgcawu	DC8	55 721	20 335	36.5%	16 615	29.8%	36 950	66.3%	196	35.8%	8383.9%
Total Siyanda			418 917	169 930	40.6%	78 605	18.8%	248 535	59.3%	66 583	65.0%	18.1%
B	Sol Plaatje	NC091	403 348	219 998	54.5%	62 928	15.6%	282 926	70.1%	56 937	70.9%	10.5%
B	Dikgatlong	NC092	71 434	25 881	36.2%	30 048	42.1%	55 929	78.3%	5 865	49.8%	412.3%
B	Magareng	NC093	8 801	2 963	33.7%	1 556	17.7%	4 519	51.3%	1 606	65.0%	-3.1%
B	Phokwane	NC094	22 956	5 396	23.5%	5 192	22.6%	10 589	46.1%	3 350	39.3%	55.0%
C	Frances Baard	DC9	90 085	30 556	33.9%	31 431	34.9%	61 987	68.8%	29 537	71.7%	6.4%
Total Frances Baard			596 624	284 794	47.7%	131 155	22.0%	415 947	69.7%	97 295	67.4%	34.8%
Total Northern Cape			2 037 473	1 001 531	49.2%	360 830	17.7%	1 362 361	66.9%	260 493	64.1%	38.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Budget & Treasury Office		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	9 759 439	2 882 474	29.5%	2 815 472	28.8%	5 697 946	58.4%	1 895 011	50.7%	48.6%
	Total Metros		9 759 439	2 882 474	29.5%	2 815 472	28.8%	5 697 946	58.4%	1 895 011	50.7%	48.6%
B	Matzikama	WC011	75 220	29 301	39.0%	17 007	22.6%	46 309	61.6%	21 412	62.2%	-20.6%
B	Cederberg	WC012	88 676	11 577	13.1%	7 747	8.7%	19 324	21.8%	7 004	70.1%	10.6%
B	Bergivier	WC013	60 068	20 958	34.9%	11 828	19.7%	32 786	54.6%	10 304	60.4%	14.8%
B	Saldanha Bay	WC014	184 667	74 018	40.1%	37 725	20.4%	111 743	60.5%	9 203	92.4%	309.9%
B	Swartland	WC015	106 070	31 808	30.0%	26 258	24.8%	58 066	54.7%	17 725	56.4%	48.1%
C	West Coast	DC1	77 728	26 310	33.8%	22 971	29.6%	49 281	63.4%	20 945	64.9%	9.7%
	Total West Coast		592 429	193 973	32.7%	123 536	20.9%	317 509	53.6%	86 594	72.3%	42.7%
B	Witzenberg	WC022	62 330	53 119	85.2%	1 261	2.0%	54 380	87.2%	2 088	88.5%	-39.6%
B	Drakenstein	WC023	231 993	202 728	87.4%	(1 262)	-0.5%	201 467	86.8%	10 998	92.6%	-111.5%
B	Stellenbosch	WC024	289 560	285 348	98.5%	34 177	11.8%	319 525	110.3%	11 070	92.9%	208.7%
B	Breede Valley	WC025	127 873	36 846	28.8%	25 394	19.9%	62 240	48.7%	23 478	49.6%	8.2%
B	Langeberg	WC026	74 219	49 243	66.3%	11 794	15.9%	61 037	82.2%	11 286	82.5%	4.5%
C	Cape Winelands DM	DC2	207 892	82 758	39.8%	71 230	34.3%	153 988	74.1%	69 909	78.4%	1.9%
	Total Cape Winelands		993 867	710 043	71.4%	142 594	14.3%	852 637	85.8%	128 830	83.5%	10.7%
B	Theewaterskloof	WC031	144 181	59 601	41.3%	51 555	35.8%	111 156	77.1%	28 155	66.4%	83.1%
B	Overstrand	WC032	169 095	43 583	25.8%	42 523	25.1%	86 106	50.9%	37 021	51.4%	14.9%
B	Cape Agulhas	WC033	46 599	43 679	93.7%	1 678	3.6%	45 356	97.3%	7 191	126.8%	-76.7%
B	Swellendam	WC034	33 936	27 145	80.0%	(606)	-1.8%	26 539	78.2%	481	87.4%	-225.9%
C	Overberg	DC3	55 239	20 381	36.9%	17 277	31.3%	37 659	68.2%	16 322	71.7%	5.8%
	Total Overberg		449 050	194 389	43.3%	112 427	25.0%	306 816	68.3%	89 171	69.6%	26.1%
B	Kannaland	WC041	21 358	14 163	66.3%	1 135	5.3%	15 298	71.6%	(1 443)	65.8%	-178.7%
B	Hessequa	WC042	68 030	61 379	90.2%	3 062	4.5%	64 441	94.7%	1 696	95.4%	80.6%
B	Mossel Bay	WC043	96 622	89 847	93.0%	2 397	2.5%	92 243	95.5%	1 658	96.1%	44.5%
B	George	WC044	201 327	49 185	24.4%	52 409	26.0%	101 593	50.5%	4 760	90.2%	1001.0%
B	Oudtshoorn	WC045	61 549	61 375	99.7%	466	0.8%	61 841	100.5%	302	115.6%	54.3%
B	Bitou	WC047	109 820	101 253	92.2%	1 974	1.8%	103 227	94.0%	1 138	103.0%	73.5%
B	Knysna	WC048	170 300	161 641	94.9%	537	0.3%	162 177	95.2%	1 642	90.4%	-67.3%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		729 005	538 842	73.9%	61 979	8.5%	600 821	82.4%	9 753	94.8%	535.5%
B	Laingsburg	WC051	5 064	4 001	79.0%	105	2.1%	4 106	81.1%	111	60.5%	-4.9%
B	Prince Albert	WC052	19 116	1 973	10.3%	12 793	66.9%	14 766	77.2%	1 907	18.7%	570.9%
B	Beaufort West	WC053	33 514	25 931	77.4%	4 602	13.7%	30 533	91.1%	1 104	87.6%	316.9%
C	Central Karoo	DC5	7 732	4 783	61.9%	5 701	73.7%	10 484	135.6%	5 019	221.8%	13.6%
	Total Central Karoo		65 426	36 688	56.1%	23 201	35.5%	59 889	91.5%	8 140	79.0%	185.0%
	Total Western Cape		12 589 217	4 556 409	36.2%	3 279 209	26.0%	7 835 617	62.2%	2 217 499	57.8%	47.9%
	Total National		88 038 351	29 365 318	33.4%	22 879 588	26.0%	52 244 905	59.3%	21 111 498	65.6%	8.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Corporate Services		Budget	First Quarter 2014/15			Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	11 740	81	0.7%	2 128	18.1%	2 209	18.8%	970	37.1%	119.3%
A	Nelson Mandela Bay	NMA	24 319	8 489	34.9%	6 356	26.1%	14 845	61.0%	4 577	64.7%	38.9%
Total Metros			36 060	8 570	23.8%	8 484	23.5%	17 054	47.3%	5 548	53.4%	52.9%
B	Camdeboo	EC101	621	227	36.6%	101	16.2%	328	52.8%	128	61.0%	-21.5%
B	Blue Crane Route	EC102	369	2	0.6%	-	0.0%	2	0.6%	55	40.3%	-100.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	11 694	(255)	-2.2%	110	0.9%	(146)	-1.2%	245	17.1%	-55.2%
B	Ndlambe	EC105	114	23	20.5%	200	175.3%	223	195.8%	22 178	32.0%	-99.1%
B	Sundays River Valley	EC106	287	15	5.3%	-	0.0%	15	5.3%	104	0.0%	-100.0%
B	Baviaans	EC107	105	77	73.3%	82	78.1%	159	151.4%	25	31.6%	226.1%
B	Kouga	EC108	503	37	7.4%	336	66.8%	373	74.2%	349	1.0%	-3.6%
B	Kou-Kamma	EC109	50	57	114.8%	102	203.6%	159	318.4%	12	0.0%	724.1%
C	Sarah Baartman	DC10	2 680	321	12.0%	1 089	40.6%	1 410	52.6%	801	0.0%	36.0%
Total Sarah Baartman			16 424	505	3.1%	2 019	12.3%	2 525	15.4%	23 896	25.2%	-91.5%
B	Mbhashe	EC121	862	271	31.5%	22	2.6%	294	34.1%	122	32.7%	-81.8%
B	Mquma	EC122	73	5	6.4%	6	8.5%	11	14.9%	672	239917.0%	-99.1%
B	Great Kei	EC123	300	10	3.5%	-	0.0%	10	3.5%	1	26.0%	-100.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	24	0.0%	-100.0%
B	Ngushwa	EC126	25	4	15.4%	44	172.0%	47	187.4%	56	1360.1%	-22.1%
B	Nkokobe	EC127	19 217	40	0.2%	351	1.8%	390	2.0%	53	0.9%	563.1%
B	Nxuba	EC128	6 967	2 552	36.6%	1 736	24.9%	4 288	61.6%	848	37.5%	104.6%
C	Amahole	DC12	127 287	31 116	24.4%	26 747	21.0%	57 863	45.5%	26 481	64.8%	1.0%
Total Amahole			154 732	33 998	22.0%	28 905	18.7%	62 904	40.7%	28 257	56.2%	2.3%
B	Inxuba Yetemba	EC131	1 900	24	1.3%	9	0.5%	33	1.8%	15	14.0%	-37.8%
B	Tsolwana	EC132	3 702	1 465	39.6%	1 234	33.3%	2 699	72.9%	488	44.1%	152.8%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	413	249	60.4%	48	11.5%	297	71.9%	4	3.8%	1204.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	23	-	0.0%	11	46.3%	11	46.3%	0	26656.4%	2603.3%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	0	4	2876.2%	24	18758.5%	28	21634.6%	1	1.1%	3373.8%
C	Chris Hani	DC13	-	224	0.0%	163	0.0%	387	0.0%	1 233	0.0%	-86.8%
Total Chris Hani			6 038	1 967	32.6%	1 489	24.7%	3 455	57.2%	1 741	394.0%	-14.5%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Sengu	EC142	60	1	1.2%	30	49.6%	30	50.8%	828	43.9%	-96.4%
B	Maletswai	EC143	2 674	482	18.0%	461	17.2%	942	35.2%	496	55.9%	-7.0%
B	Gariep	EC144	1 996	1 749	87.6%	511	25.6%	2 260	113.2%	123	31.1%	316.3%
C	Joe Gqabi	DC14	1 209	25	2.1%	287	23.8%	313	25.9%	70	16.1%	309.2%
Total Joe Gqabi			5 938	2 256	38.0%	1 289	21.7%	3 545	59.7%	1 517	40.6%	-15.1%
B	Ngquza Hills	EC153	-	-	0.0%	25	0.0%	25	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	5	44	880.6%	(38)	-761.0%	6	119.6%	(221)	0.0%	-82.8%
B	Nyanderi	EC155	500	101	20.1%	50	9.9%	150	30.1%	10	24.5%	421.9%
B	Mhlonlo	EC156	21 928	9 696	44.2%	7 471	34.1%	17 167	78.3%	2 315	37.2%	222.7%
B	King Sabata Dalindyebo	EC157	734	288	39.2%	10	1.4%	298	40.7%	(352)	19.7%	-103.0%
C	O. R. Tambo	DC15	86 781	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O. R. Tambo			109 949	10 128	9.2%	7 518	6.8%	17 646	16.0%	1 752	6.7%	329.0%
B	Mataliele	EC441	300	50	16.5%	34	11.5%	84	28.0%	231	16.5%	-85.1%
B	Umzimvubu	EC442	391	(9)	-2.2%	29	7.4%	20	5.2%	60	31.1%	-51.4%
B	Mbizana	EC443	367	30	8.2%	62	16.8%	92	25.1%	1 131	20.4%	-94.5%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			1 057	71	6.7%	125	11.8%	196	18.6%	1 421	20.3%	-91.2%
Total Eastern Cape			330 197	57 496	17.4%	49 829	15.1%	107 325	32.5%	64 132	36.4%	-22.3%
FREE STATE												
A	Mangaung	MAN	48 489	3 785	7.8%	3 182	6.6%	6 967	14.4%	2 337	2.4%	36.2%
Total Metros			48 489	3 785	7.8%	3 182	6.6%	6 967	14.4%	2 337	2.4%	36.2%
B	Letsemeng	FS161	1 894	36	1.9%	35	1.8%	71	3.7%	45	157.3%	-23.0%
B	Kopanong	FS162	960	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	8 460	954	11.3%	6	0.1%	960	11.4%	6	7.0%	-4.0%
B	Naledi (Fs)	FS164	3 699	1 389	37.6%	1 364	36.9%	2 753	74.4%	2 734	128.2%	-50.1%
C	Xhariep	DC16	22 775	4 401	19.3%	3 697	16.2%	8 098	35.6%	5 831	88.6%	-36.6%
Total Xhariep			37 789	6 780	17.9%	5 102	13.5%	11 882	31.4%	8 618	56.5%	-40.8%
B	Masilonyana	FS181	-	(265)	0.0%	(817)	0.0%	(1 082)	0.0%	(696)	0.0%	17.4%
B	Tokologo	FS182	3 451	1 381	40.0%	1 160	33.6%	2 542	73.6%	1 137	66.3%	2.0%
B	Tswelopele	FS183	716	116	16.2%	364	50.8%	480	67.0%	86	69.3%	323.5%
B	Majhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	50	86	171.0%	40	79.1%	125	250.1%	14	11793.0%	190.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			4 217	1 318	31.3%	747	17.7%	2 065	49.0%	541	39.2%	38.0%
B	Setsoho	FS191	7 405	155	2.1%	1 685	22.8%	1 840	24.8%	70	3.0%	2310.8%
B	Ditlhabeng	FS192	32 026	(229)	-0.7%	1 726	5.4%	1 498	4.7%	1 012	5.7%	70.5%
B	Niketoana	FS193	-	105	0.0%	100	0.0%	205	0.0%	89	0.0%	13.3%
B	Maluti-a-Phofung	FS194	100	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	1 515	(178)	-11.8%	506	33.4%	327	21.6%	434	6.1%	16.6%
B	Mantsopa	FS196	13 268	337	2.5%	3 660	27.6%	3 997	30.1%	2 934	21.2%	24.8%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			54 314	189	0.3%	7 678	14.1%	7 867	14.5%	4 538	8.8%	69.2%
B	Moghaka	FS201	2 925	309	10.6%	326	11.1%	635	21.7%	232	0.0%	40.7%
B	Ngwathe	FS203	303	64	21.2%	126	41.6%	190	62.8%	29	6.2%	341.5%
B	Melismaholo	FS204	7 453	525	7.0%	597	8.0%	1 122	15.1%	621	11.8%	-3.9%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			10 682	898	8.4%	1 049	9.8%	1 947	18.2%	882	27.8%	19.0%
Total Free State			155 490	12 970	8.3%	17 758	11.4%	30 728	19.8%	16 915	11.9%	5.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Corporate Services		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	40 124	6 576	16.4%	5 844	14.6%	12 420	31.0%	6 749	16.4%	-13.4%
A	City Of Johannesburg	JHB	291 405	8 592	2.9%	58 288	20.0%	66 879	23.0%	51 563	31.1%	13.0%
A	City Of Tshwane	TSH	976 034	30 653	3.1%	44 270	4.5%	74 923	7.7%	31 787	0.9%	39.3%
	Total Metros		1 307 563	45 820	3.5%	108 402	8.3%	154 223	11.8%	90 098	2.0%	20.3%
B	Emfuleni	GT421	4 162	362	8.7%	356	8.5%	718	17.3%	2	43.0%	19486.9%
B	Midvaal	GT422	2 265	332	14.6%	407	18.0%	739	32.6%	1 017	60.2%	-60.0%
B	Lesedi	GT423	8 282	473	5.7%	667	8.1%	1 140	13.8%	294	6.0%	126.7%
C	Sedibeng	DC42	20 229	3 530	17.4%	5 086	25.1%	8 616	42.6%	4 535	43.3%	12.2%
	Total Sedibeng		34 938	4 696	13.4%	6 516	18.7%	11 213	32.1%	5 849	34.1%	11.4%
B	Mogale City	GT481	14 005	1 316	9.4%	1 482	10.6%	2 798	20.0%	3 333	82.0%	-55.5%
B	Randfontein	GT482	6 106	648	10.6%	852	14.0%	1 499	24.6%	176	11.8%	383.8%
B	Westonaria	GT483	423	569	134.6%	184	43.4%	753	178.0%	134	0.0%	37.4%
B	Merafong City	GT484	2 480	287	11.6%	280	11.3%	567	22.9%	192	76.0%	45.8%
C	West Rand	DC48	3 218	1 369	42.5%	662	20.6%	2 031	63.1%	703	81.0%	-5.8%
	Total West Rand		26 231	4 189	16.0%	3 459	13.2%	7 649	29.2%	4 538	58.6%	-23.8%
	Total Gauteng		1 368 733	54 706	4.0%	118 378	8.6%	173 084	12.6%	100 485	2.3%	17.8%
KWAZULU-NATAL												
A	eThekweni	ETH	252 802	55 758	22.1%	33 220	13.1%	88 978	35.2%	53 325	40.7%	-37.7%
	Total Metros		252 802	55 758	22.1%	33 220	13.1%	88 978	35.2%	53 325	40.7%	-37.7%
B	Vulamehlo	KZN211	20 907	15	0.1%	42	0.2%	57	0.3%	192	14.6%	-78.1%
B	Umdoni	KZN212	4 822	1 026	21.3%	899	18.6%	1 925	39.9%	919	33.5%	-2.1%
B	Umzumbi	KZN213	59 862	13 070	21.8%	9 100	15.2%	22 169	37.0%	13 211	41.8%	-31.1%
B	uMuzwabantu	KZN214	5 758	-	0.0%	5 758	100.0%	5 758	100.0%	1 339	93.5%	330.0%
B	Ezingoleni	KZN215	236	1	0.4%	4	1.8%	5	2.2%	3	0.1%	22.7%
B	Hibiscus Coast	KZN216	3 880	693	17.9%	383	9.9%	1 076	27.7%	1 075	47.9%	-64.4%
C	Ugu	DC21	7	0	6.4%	1	17.5%	1	17.9%	3	29.3%	-69.9%
	Total Ugu		95 472	14 806	15.5%	16 187	17.0%	30 993	32.5%	16 742	32.2%	-3.3%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	3 502	596	17.0%	592	16.9%	1 188	33.9%	748	49.1%	-20.9%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	12 813	184	1.4%	27	0.2%	210	1.6%	30	0.0%	-10.7%
B	Msunduzi	KZN225	8 762	(287)	-3.3%	366	4.2%	79	0.9%	(299)	19.9%	-222.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	1 472	0.0%	-100.0%
B	Richmond	KZN227	1 034	106	10.3%	81	7.8%	188	18.1%	86	31.6%	-5.7%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	23	0.4%	-100.0%
	Total uMgungundlovu		26 111	600	2.3%	1 065	4.1%	1 665	6.4%	2 060	10.8%	-48.3%
B	Emnambithi/Ladysmith	KZN232	2 363	1 212	51.3%	303	12.8%	1 515	64.1%	36	11.3%	752.4%
B	Indaka	KZN233	681	-	0.0%	535	78.6%	535	78.6%	-	78.7%	0.0%
B	Umtshezi	KZN234	317	107	33.8%	86	27.1%	193	60.9%	686	291.5%	-87.5%
B	Okhahlamba	KZN235	-	5 887	0.0%	28	0.0%	5 915	0.0%	14	0.0%	102.6%
B	Imbabazane	KZN236	13 001	6 237	48.0%	37	0.3%	6 273	48.3%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		16 362	13 442	82.2%	990	6.0%	14 432	88.2%	736	9.5%	34.6%
B	Endumeni	KZN241	16	4	24.8%	4	21.8%	8	46.7%	4	40.3%	-7.8%
B	Nquthu	KZN242	954	111	11.6%	86	9.0%	197	20.6%	89	0.0%	-3.3%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	26	0.0%	-100.0%
B	Umvoti	KZN245	-	55	0.0%	70	0.0%	125	0.0%	126	0.0%	-44.5%
C	Umzinyathi	DC24	230	129	56.2%	151	65.6%	280	121.8%	111	34.0%	36.2%
	Total Umzinyathi		1 200	299	24.9%	310	25.8%	609	50.8%	355	141.0%	-12.7%
B	Newcastle	KZN252	52 045	20 262	38.9%	17 315	33.3%	37 577	72.2%	20 362	55.3%	-15.0%
B	eMadlangeni	KZN253	2	1	39.6%	0	3.7%	1	43.4%	0	47.6%	-33.3%
B	Dannhauser	KZN254	118	1 380	1166.3%	109	92.3%	1 489	1258.5%	2 885	0.0%	-96.2%
C	Amajuba	DC25	747	82	11.0%	98	13.1%	180	24.0%	81	201.8%	20.6%
	Total Amajuba		52 913	21 725	41.1%	17 521	33.1%	39 247	74.2%	23 328	60.6%	-24.9%
B	eDumbe	KZN261	5 204	1 837	35.3%	-	0.0%	1 837	35.3%	(4)	0.0%	-100.0%
B	uPhongolo	KZN262	8 814	3 366	38.2%	2 696	30.6%	6 061	68.8%	4 557	69.1%	-40.8%
B	Abaqulusi	KZN263	799	77	9.6%	90	11.2%	166	20.8%	30	7.5%	199.3%
B	Nongoma	KZN265	44	17	38.9%	18	40.7%	35	79.7%	12	13.3%	50.8%
B	Ulundi	KZN266	1 031	908	88.1%	88	8.5%	996	96.6%	-	0.0%	0.0%
C	Zululand	DC26	-	201	0.0%	63	0.0%	264	0.0%	-	0.0%	0.0%
	Total Zululand		15 891	6 405	40.3%	2 954	18.6%	9 359	58.9%	4 595	57.6%	-35.7%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	16 163	7 182	44.4%	5 993	37.1%	13 175	81.5%	4 852	0.0%	23.5%
B	The Big 5 False Bay	KZN273	4 413	-	0.0%	31	0.7%	31	0.7%	4	0.0%	640.1%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	7	0.0%	-100.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	531	0.0%	-	0.0%	531	0.0%	-	38.3%	0.0%
	Total Umkhanyakude		20 576	7 713	37.5%	6 024	29.3%	13 737	66.8%	4 863	493.7%	23.9%
B	Mfолоzi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	8 671	1 536	17.7%	1 935	22.3%	3 471	40.0%	1 527	33.6%	26.7%
B	Ntambanana	KZN283	8 776	3	0.0%	11	0.1%	14	0.2%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 711	1 047	61.2%	45	2.6%	1 092	63.8%	39	7.7%	13.5%
B	Mthonjaneni	KZN285	5	-	0.0%	1	16.0%	1	16.0%	1	3.8%	14.1%
B	Nkandla	KZN286	-	59	0.0%	141	0.0%	200	0.0%	62	0.0%	125.8%
C	uThungulu	DC28	-	99	0.0%	-	0.0%	99	0.0%	-	0.0%	0.0%
	Total uThungulu		19 163	2 743	14.3%	2 132	11.1%	4 876	25.4%	1 629	22.9%	30.9%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	186	93	50.1%	122	65.5%	215	115.6%	22	83.6%	447.7%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	616	0.0%	-100.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	70 274	26 768	38.1%	22 408	31.9%	49 176	70.0%	15 729	73.9%	42.5%
	Total iLembe		70 460	26 861	38.1%	22 530	32.0%	49 391	70.1%	16 367	75.2%	37.7%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	268	151	56.4%	-	0.0%	151	56.4%	-	150.0%	0.0%
B	Ubuhlebezwe	KZN434	2 762	94	3.4%	674	24.4%	768	27.8%	102	7.8%	562.4%
B	Umzimkhulu	KZN435	19 422	7 815	40.2%	6 597	34.0%	14 413	74.2%	4 519	73.2%	46.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Corporate Services		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
C	Harry Gwala DC43	-	-	0.0%	-	0.0%	-	0.0%	(4 351)	0.0%	-100.0%
	Total Harry Gwala	22 451	8 061	35.9%	7 272	32.4%	15 332	68.3%	270	38.2%	2594.6%
	Total Kwazulu-Natal	593 401	158 413	26.7%	110 206	18.6%	268 619	45.3%	124 269	42.3%	-11.3%
	LIMPOPO										
B	Greater Giyani LIM331	1 666	33	2.0%	28	1.7%	61	3.7%	60	7.8%	-53.1%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	0	375	145810.1%	(74)	-28651.8%	301	117158.4%	-	0.0%	0.0%
B	Ba-Phalaborwa LIM334	330	106	32.2%	61	18.5%	167	50.7%	53	41.5%	16.1%
B	Maruleng LIM335	85 370	31 169	36.5%	14 114	16.5%	45 282	53.0%	-	7.0%	0.0%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	87 366	31 683	36.3%	14 129	16.2%	45 812	52.4%	113	14.7%	12422.5%
B	Musina LIM341	33 391	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale LIM342	1 264	25 933	2051.7%	37	2.9%	25 970	2054.6%	-	0.0%	0.0%
B	Thulamela LIM343	250	1 162	464.6%	98	39.1%	1 259	503.8%	447	57.1%	-78.1%
B	Makhado LIM344	-	7 868	0.0%	1 164	0.0%	9 032	0.0%	817	0.0%	42.5%
C	Vhembe DC34	65 269	9 489	14.5%	6 482	9.9%	15 971	24.5%	7 935	0.0%	-18.3%
	Total Vhembe	100 174	44 452	44.4%	7 780	7.8%	52 232	52.1%	9 198	836.7%	-15.4%
B	Blouberg LIM351	184	27	14.9%	24	13.3%	52	28.2%	5	7.3%	432.7%
B	Aganang LIM352	86 179	-	0.0%	27 680	32.1%	27 680	32.1%	17 505	76.3%	58.1%
B	Molemole LIM353	373	22	5.8%	25	6.8%	47	12.6%	-	5.5%	0.0%
B	Polokwane LIM354	560 740	186 740	33.3%	151 477	27.0%	338 217	60.3%	140 053	64.6%	8.2%
B	Lepelle-Nkumpi LIM355	172 060	74 543	43.3%	61 777	35.9%	136 320	79.2%	46 641	66.1%	32.5%
C	Capricorn DC35	100 761	23 926	23.7%	15 805	15.7%	39 731	39.4%	18 691	31.6%	-15.4%
	Total Capricorn	920 297	285 258	31.0%	256 789	27.9%	542 048	58.9%	222 895	63.2%	15.2%
B	Thabazimbi LIM361	3 235	836	25.8%	164	5.1%	1 000	30.9%	116	14.7%	40.8%
B	Lephalale LIM362	1 779	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong LIM364	115	7	6.5%	4	3.1%	11	9.5%	16	27.8%	-78.0%
B	Modimolle LIM365	522	144	27.6%	14	2.7%	158	30.3%	2	3.9%	682.7%
B	Bela Bela LIM366	1 812	302	16.7%	300	16.6%	602	33.2%	274	151.6%	9.5%
B	Mogalakwena LIM367	13 552	4 405	32.5%	1 086	8.0%	5 491	40.5%	2 141	41.6%	-49.3%
C	Waterberg DC36	100	232	231.5%	8	8.5%	240	240.0%	11	33.8%	-22.1%
	Total Waterberg	21 114	5 925	28.1%	1 577	7.5%	7 502	35.5%	2 561	38.8%	-38.4%
B	Ephraim Mogale LIM471	31 070	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi LIM472	105	136	129.8%	12	11.6%	149	141.4%	254	375.6%	-95.2%
B	Makhudulhamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	23 237	9 082	39.1%	7 673	33.0%	16 755	72.1%	6 874	74.1%	11.6%
B	Greater Tubatse LIM475	-	30	0.0%	1	0.0%	30	0.0%	-	0.0%	0.0%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	54 412	9 248	17.0%	7 685	14.1%	16 933	31.1%	7 128	18.2%	7.8%
	Total Limpopo	1 183 364	376 566	31.8%	287 961	24.3%	664 527	56.2%	241 894	60.9%	19.0%
	MPUMALANGA										
B	Albert Luthuli MP301	489	81	16.5%	28	5.7%	109	22.2%	168	216.5%	-83.5%
B	Msakaligwa MP302	1 336	386	28.9%	265	19.9%	652	48.8%	310	32.2%	-14.5%
B	Mkhondo MP303	119	40	33.5%	58	48.7%	98	82.3%	22	0.0%	162.0%
B	Pixley Ka Seme (MP) MP304	-	0	0.0%	3	0.0%	3	0.0%	1	0.0%	128.6%
B	Lekwa MP305	1 409	104	7.4%	34	2.4%	138	9.8%	102	26.3%	-66.4%
B	Dipaleseng MP306	200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki MP307	27 544	9 613	34.9%	48	0.2%	9 661	35.1%	127	41.4%	-61.8%
C	Gert Sibande DC30	34	10	28.4%	0	0.8%	10	29.2%	9	22.7%	-97.2%
	Total Gert Sibande	31 130	10 233	32.9%	437	1.4%	10 670	34.3%	740	39.2%	-40.9%
B	Victor Khanye MP311	-	7	0.0%	-	0.0%	7	0.0%	31	53.8%	-100.0%
B	Emalaheni (Mp) MP312	5 718	68	1.2%	131	2.3%	198	3.5%	3	1.7%	4060.8%
B	Steve Tshwete MP313	85 383	11 542	13.5%	10 433	12.2%	21 975	25.7%	9 937	25.6%	5.0%
B	Emakhazeni MP314	153	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembi Hani MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala	91 254	11 616	12.7%	10 564	11.6%	22 180	24.3%	9 972	22.5%	5.9%
B	Thaba Chweu MP321	1 019	421	41.3%	585	57.4%	1 006	98.7%	356	39.4%	64.2%
B	Mbombela MP322	(16 931)	876	-5.2%	3 239	-19.1%	4 116	-24.3%	2 241	214.8%	44.6%
B	Umjindi MP323	-	-	0.0%	13	0.0%	13	0.0%	5	0.0%	155.5%
B	Nkomazi MP324	6 233	2 276	36.5%	2 083	33.4%	4 359	69.9%	745	93.7%	179.5%
B	Bushbuckridge MP325	4 541	3	0.1%	113	2.5%	116	2.6%	1 196	0.0%	-90.5%
C	Ehlanzeni DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni	(5 138)	3 576	-69.6%	6 034	-117.4%	9 610	-187.0%	4 544	165.5%	32.8%
	Total Mpumalanga	117 246	25 426	21.7%	17 035	14.5%	42 461	36.2%	15 255	32.6%	11.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Corporate Services		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTH WEST											
B	Moretele NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng NW372	2 039	5	0.2%	7	0.3%	12	0.6%	5	0.8%	30.8%
B	Rustenburg NW373	4 328	534	12.3%	736	17.0%	1 270	29.3%	290	11.3%	154.0%
B	Kgetlengrivier NW374	934	934	100.0%	104	11.1%	1 038	111.1%	214	24.0%	-51.3%
B	Moses Kotane NW375	926	35	3.8%	38	4.1%	73	7.9%	46	9.0%	-18.2%
C	Bojanala Platinum DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum	8 227	1 508	18.3%	885	10.8%	2 393	29.1%	555	9.8%	59.5%
B	Ratlou NW381	21 183	7 258	34.3%	4 587	21.7%	11 845	55.9%	33	0.4%	13901.2%
B	Tswaing NW382	22	0	0.0%	0	0.0%	0	0.1%	-	0.0%	0.0%
B	Mafikeng NW383	13	257	1931.0%	194	1457.4%	452	3388.4%	256	51.4%	-24.1%
B	Ditsobotla NW384	1 930	68	3.5%	97	5.0%	165	8.6%	-	0.0%	0.0%
B	Ramotshere Molloa NW385	10 290	-	0.0%	-	0.0%	-	0.0%	-	97.6%	0.0%
C	Ngaka Modiri Molema DC38	69 974	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema	103 413	7 583	7.3%	4 878	4.7%	12 462	12.1%	289	18.5%	1589.7%
B	Naledi (Nw) NW392	622	56	9.0%	4	0.6%	60	9.6%	419	523.2%	-99.1%
B	Mamusa NW393	250	937	374.7%	-	0.0%	937	374.7%	-	0.0%	0.0%
B	Greater Taung NW394	(20 265)	7 492	-37.0%	-	0.0%	7 492	-37.0%	2 071	6.5%	-100.0%
B	Lekwa-Teemane NW396	1 497	113	7.6%	233	15.6%	346	23.1%	94	29.4%	148.1%
B	Molopo-Kagisano NW397	13 084	-	0.0%	-	0.0%	-	0.0%	1 036	20.9%	-100.0%
C	Dr Ruth Segomotsi Mompati DC39	44 083	15 380	34.9%	12 633	28.7%	28 013	63.5%	6 538	57.6%	93.2%
	Total Dr Ruth Segomotsi Mompati	39 271	23 978	61.1%	12 869	32.8%	36 848	93.8%	10 158	24.0%	26.7%
B	Ventersdorp NW401	101	37	36.6%	20	19.7%	57	56.3%	13	53.5%	51.5%
B	Tlokwe NW402	4 774	315	6.6%	309	6.5%	624	13.1%	465	0.0%	-33.5%
B	City Of Matlosana NW403	2 711	78	2.9%	92	3.4%	170	6.3%	81	69.4%	14.1%
B	Maquassi Hills NW404	161	21	13.3%	14	8.6%	35	21.8%	(15)	0.0%	-191.1%
C	Dr Kenneth Kaunda DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	7 747	451	5.8%	435	5.6%	886	11.4%	544	142.9%	-20.0%
	Total North West	158 658	33 520	21.1%	19 068	12.0%	52 588	33.1%	11 545	22.9%	65.2%
NORTHERN CAPE											
B	Joe Morolong NC451	256	88	34.3%	107	41.6%	194	75.9%	14	11.3%	679.5%
B	Ga-Segonyana NC452	358	113	31.6%	92	25.8%	205	57.4%	63	57.2%	47.4%
B	Gamagara NC453	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe DC45	80	36	45.1%	48	60.2%	84	105.3%	7 713	41.6%	-99.4%
	Total John Taolo Gaetsewe	694	237	34.1%	247	35.6%	484	69.7%	7 790	41.4%	-96.8%
B	Richersveld NC061	19 438	-	0.0%	-	0.0%	-	0.0%	35	0.2%	-100.0%
B	Nama Khoi NC062	6 727	(156)	-2.3%	189	2.8%	33	0.5%	(352)	3.0%	-153.7%
B	Kamiesberg NC064	125	67	53.2%	52	41.5%	118	94.7%	38	8.5%	36.5%
B	Hantam NC065	19 652	27	0.1%	31	0.2%	58	0.3%	32	0.4%	-2.2%
B	Karoo Hoogland NC066	1	103	10305.7%	85	8497.2%	188	18802.9%	110	0.0%	-22.7%
B	Khai-Ma NC067	4 124	34	0.8%	67	1.6%	101	2.4%	58	13.3%	16.2%
C	Namakwa DC6	4 981	1 536	30.8%	190	3.8%	1 726	34.6%	276	4.1%	-31.2%
	Total Namakwa	55 048	1 610	2.9%	613	1.1%	2 223	4.0%	196	2.5%	212.8%
B	Ubuntlu NC071	-	-	0.0%	-	0.0%	-	0.0%	78	51.6%	-100.0%
B	Umsobomvu NC072	19	2	10.4%	2	8.2%	4	18.6%	4	1.8%	-56.2%
B	Emthanjeni NC073	74	14	18.5%	23	31.0%	37	49.5%	13	54.0%	82.6%
B	Kareeberg NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg NC075	1 357	-	0.0%	-	0.0%	-	0.0%	-	96.4%	0.0%
B	Thembelihle NC076	555	219	39.4%	145	26.1%	364	65.5%	288	74.2%	-49.6%
B	Siyathemba NC077	2 505	131	5.2%	169	6.7%	300	12.0%	175	0.0%	-3.4%
B	Siyancuma NC078	-	156	0.0%	83	0.0%	239	0.0%	19	36.2%	343.6%
C	Pixley Ka Seme (Nc) DC7	4 714	4 047	85.9%	861	18.3%	4 908	104.1%	1 218	27.8%	-29.3%
	Total Pixley ka Seme (NC)	9 225	4 569	49.5%	1 282	13.9%	5 851	63.4%	1 793	46.0%	-28.5%
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib NC082	760	2	0.3%	3	0.4%	5	0.7%	2	46.8%	33.3%
B	//Khara Hais NC083	16 321	685	4.2%	511	3.1%	1 196	7.3%	927	18.4%	-44.9%
B	IKheis NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	21 447	50	0.2%	47	0.2%	97	0.5%	75	58.3%	-37.8%
B	Kgatelopele NC086	990	19	1.9%	6	0.6%	25	2.5%	5 138	579.8%	-99.9%
C	Z F Mgcawu DC8	50	14	28.3%	5	9.1%	19	37.4%	9	76.9%	-47.9%
	Total Siyanda	39 568	770	1.9%	572	1.4%	1 342	3.4%	6 152	74.2%	-90.7%
B	Sol Plaatje NC091	14 872	4 197	28.2%	1 060	7.1%	5 257	35.3%	1 325	37.2%	-20.0%
B	Dikgatlong NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng NC093	-	-	0.0%	-	0.0%	-	0.0%	(114)	0.0%	-100.0%
B	Phokwane NC094	2 397	5	0.2%	6	0.2%	10	0.4%	4	2.2%	35.2%
C	Frances Baard DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard	17 270	4 201	24.3%	1 066	6.2%	5 267	30.5%	1 215	25.1%	-12.3%
	Total Northern Cape	121 805	11 387	9.3%	3 779	3.1%	15 167	12.5%	17 146	23.2%	-78.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Corporate Services		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	317 747	44 035	13.9%	68 077	21.4%	112 111	35.3%	33 991	29.6%	100.3%
	Total Metros		317 747	44 035	13.9%	68 077	21.4%	112 111	35.3%	33 991	29.6%	100.3%
B	Matzikama	WC011	10 234	238	2.3%	195	1.9%	433	4.2%	188	21.7%	4.1%
B	Cederberg	WC012	-	970	0.0%	68	0.0%	1 038	0.0%	277	0.0%	-75.5%
B	Bergivier	WC013	671	71	10.6%	257	38.3%	328	48.9%	356	69.4%	-27.9%
B	Saldanha Bay	WC014	1 665	458	27.5%	793	47.6%	1 251	75.1%	401	65.4%	97.6%
B	Swartland	WC015	1 175	133	11.3%	119	10.1%	252	21.4%	240	42.9%	-50.4%
C	West Coast	DC1	5	354	6549.4%	346	6404.0%	699	12953.4%	367	52.6%	-5.7%
	Total West Coast		13 750	2 223	16.2%	1 778	12.9%	4 001	29.1%	1 829	51.3%	-2.8%
B	Witzenberg	WC022	3 975	147	3.7%	398	10.0%	546	13.7%	210	27.1%	89.6%
B	Drakenstein	WC023	12 682	427	3.4%	426	3.4%	853	6.7%	499	8.7%	-14.7%
B	Stellenbosch	WC024	14 466	573	4.0%	539	3.7%	1 112	7.7%	426	12.2%	26.6%
B	Breede Valley	WC025	3 740	135	3.6%	77	2.1%	212	5.7%	302	12.2%	-74.6%
B	Langeberg	WC026	1 569	416	26.5%	511	32.6%	927	59.1%	307	100.5%	66.6%
C	Cape Winelands DM	DC2	2 001	1 070	53.4%	(24)	-1.2%	1 045	52.2%	149	28.4%	-116.4%
	Total Cape Winelands		38 433	2 768	7.2%	1 926	5.0%	4 694	12.2%	1 893	16.3%	1.8%
B	Theewaterskloof	WC031	5 724	306	5.3%	166	2.9%	472	8.2%	1 048	38.9%	-84.1%
B	Overstrand	WC032	4 750	1 193	25.1%	2 849	60.0%	4 042	85.1%	361	36.1%	688.8%
B	Cape Agulhas	WC033	84	267	316.3%	328	389.0%	595	705.3%	497	125.3%	-34.0%
B	Swellendam	WC034	550	1 092	198.6%	721	131.1%	1 813	329.7%	1 968	433.7%	-63.4%
C	Overberg	DC3	868	9	1.1%	119	13.8%	129	14.8%	4	0.0%	2831.3%
	Total Overberg		11 975	2 867	23.9%	4 184	34.9%	7 050	58.9%	3 878	75.7%	7.9%
B	Kannaland	WC041	54	293	542.0%	696	1287.3%	989	1829.2%	2 163	87.6%	-67.8%
B	Hessequa	WC042	1 428	343	24.0%	433	30.3%	776	54.3%	337	48.8%	28.5%
B	Mossel Bay	WC043	1 648	142	8.6%	47	2.8%	189	11.5%	526	44.5%	-91.1%
B	George	WC044	6 869	228	3.3%	1 740	25.3%	1 968	28.7%	259	98.5%	571.3%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	21 638	17 329	80.1%	15 084	69.7%	32 412	149.8%	11 223	72.4%	34.4%
B	Knysna	WC048	4 730	3 015	63.8%	1 253	26.5%	4 269	90.3%	573	35.3%	118.8%
C	Eden	DC4	1 302	646	49.6%	518	39.8%	1 164	89.4%	408	36.7%	27.1%
	Total Eden		37 668	21 996	58.4%	19 771	52.5%	41 766	110.9%	15 488	70.6%	27.7%
B	Laingsburg	WC051	2 619	1 514	57.8%	495	18.9%	2 009	76.7%	(391)	-0.2%	-226.5%
B	Prince Albert	WC052	828	60	7.2%	43	5.2%	103	12.4%	27	9.1%	58.4%
B	Beaufort West	WC053	485	81	16.6%	81	16.8%	162	33.4%	71	35.8%	14.2%
C	Central Karoo	DC5	6 393	1 287	20.1%	900	14.1%	2 187	34.2%	1 180	25.0%	-23.7%
	Total Central Karoo		10 325	2 942	28.5%	1 519	14.7%	4 461	43.2%	887	18.5%	71.2%
	Total Western Cape		429 898	76 830	17.9%	97 254	22.6%	174 084	40.5%	57 966	36.4%	67.8%
	Total National		4 458 792	807 315	18.1%	721 267	16.2%	1 528 582	34.3%	649 607	13.0%	11.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Planning and Development	Budget	First Quarter 2014/15			Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	23 476	4 058	17.3%	5 169	22.0%	9 228	39.3%	5 296	44.7%	-2.4%
A	Nelson Mandela Bay	NMA	206 439	44 606	21.6%	44 621	21.6%	89 227	43.2%	29 187	35.5%	52.9%
	Total Metros		229 915	48 664	21.2%	49 790	21.7%	98 454	42.8%	34 482	36.1%	44.4%
B	Camdeboo	EC101	124	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	952	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	21 892	89	0.4%	35	0.2%	124	0.6%	71	3.8%	-49.8%
B	Ndlambe	EC105	2 563	1 262	49.3%	790	30.8%	2 052	80.1%	1 285	96.4%	-38.5%
B	Sundays River Valley	EC106	2 591	4	0.1%	-	0.0%	4	0.1%	5	0.0%	-100.0%
B	Baviaans	EC107	23	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	9 252	872	9.4%	1 081	11.7%	1 954	21.1%	2 195	17.1%	-50.7%
B	Kou-Kamma	EC109	205	70	34.1%	36	17.4%	105	51.5%	12	0.0%	191.3%
C	Sarah Baartman	DC10	6 100	304	5.0%	1 066	17.5%	1 370	22.5%	128	0.6%	733.4%
	Total Sarah Baartman		43 702	2 601	6.0%	3 008	6.9%	5 609	12.8%	3 697	13.8%	-18.6%
B	Mbhashe	EC121	652	951	145.8%	68	10.4%	1 018	156.1%	57	4.4%	18.7%
B	Mquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	442	47	10.6%	204	46.1%	251	56.7%	47	32.9%	331.7%
B	Amahlathi	EC124	1 706	10	0.6%	13	0.8%	23	1.4%	-	0.0%	0.0%
B	Ngqushwa	EC126	242	0	0.0%	3	1.3%	3	1.3%	40	83.0%	-92.3%
B	Nkonkobe	EC127	5 854	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Nxuba	EC128	2 416	768	31.8%	521	21.6%	1 289	53.4%	324	52.1%	61.0%
C	Amathole	DC12	4 742	1	0.0%	1	0.0%	2	0.0%	(10)	0.0%	-105.8%
	Total Amathole		16 055	1 777	11.1%	810	5.0%	2 586	16.1%	458	8.4%	76.9%
B	Inxuba Yethemba	EC131	-	56	0.0%	14	0.0%	70	0.0%	29	71.9%	-51.6%
B	Tsolwana	EC132	5 728	2 068	36.1%	1 811	31.6%	3 880	67.7%	1 845	79.7%	-1.8%
B	Inkwanca	EC133	1 437	426	29.7%	-	0.0%	426	29.7%	233	34.1%	-100.0%
B	Lukhanji	EC134	3 810	8	0.2%	0	0.0%	8	0.2%	192	33.0%	-99.9%
B	Intsika Yethu	EC135	18	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	115	10	8.3%	19	16.5%	29	24.8%	26	555.8%	-26.3%
B	Engcobo	EC137	1 845	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	6	-	0.0%	-	0.0%	-	0.0%	283	34.3%	-100.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		12 958	2 568	19.8%	1 844	14.2%	4 413	34.1%	2 608	253.7%	-29.3%
B	Elundini	EC141	-	11	0.0%	18	0.0%	28	0.0%	22	0.0%	-18.9%
B	Sengu	EC142	893	-	0.0%	2 493	279.1%	2 493	279.1%	1 523	118.3%	63.7%
B	Maletswai	EC143	78	-	0.0%	-	0.0%	-	0.0%	-	34.3%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Qqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Qqabi		971	11	1.1%	2 511	258.5%	2 521	259.5%	1 545	102.0%	62.5%
B	Ngquzu Hills	EC153	44 805	338	0.8%	124	0.3%	462	1.0%	181	106.4%	-31.3%
B	Port St Johns	EC154	600	(1 456)	-242.6%	-	0.0%	(1 456)	-242.6%	400	145.2%	-100.0%
B	Nyanderi	EC155	35	7	19.9%	14	38.7%	21	58.6%	0	3.4%	48285.7%
B	Mhlontlo	EC156	22 275	6 393	28.7%	7 445	33.4%	13 839	62.1%	1 911	30.5%	289.7%
B	King Sabata Dalindyebo	EC157	13 940	298	2.1%	250	1.8%	548	3.9%	580	63.0%	-56.9%
C	O. R. Tambo	DC15	69 782	5 198	7.4%	4 319	6.2%	9 517	13.6%	1 761	7.8%	145.3%
	Total O. R. Tambo		151 438	10 778	7.1%	12 152	8.0%	22 930	15.1%	4 833	20.0%	151.5%
B	Mataliele	EC441	177	1 814	1026.3%	32	17.9%	1 846	1044.2%	713	21.9%	-95.6%
B	Umzimvubu	EC442	228	10	4.3%	11	4.8%	21	9.1%	42	99.8%	-73.7%
B	Mbizana	EC443	585	23	3.9%	161	27.5%	184	31.4%	310	13.6%	-48.1%
B	Ntbankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		990	1 847	186.5%	203	20.5%	2 050	207.1%	1 065	16.3%	-80.9%
Total Eastern Cape			456 030	68 245	15.0%	70 319	15.4%	138 564	30.4%	48 686	31.0%	44.4%
FREE STATE												
A	Mangaung	MAN	6 523	1 707	26.2%	1 247	19.1%	2 954	45.3%	1 491	51.3%	-16.4%
	Total Metros		6 523	1 707	26.2%	1 247	19.1%	2 954	45.3%	1 491	51.3%	-16.4%
B	Letsemeng	FS161	354	-	0.0%	-	0.0%	-	0.0%	22	2.3%	-100.0%
B	Kopanong	FS162	7	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	961	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	1 133	387	34.1%	165	14.6%	552	48.7%	234	46.6%	-29.6%
C	Xhariep	DC16	11 639	2 378	20.4%	2 635	22.6%	5 012	43.1%	2 373	33.7%	11.0%
	Total Xhariep		14 094	2 764	19.6%	2 800	19.9%	5 564	39.5%	2 629	30.3%	6.5%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	(195)	0.0%	-	0.0%	(195)	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	934	-	0.0%	-	0.0%	-	0.0%	-	100.1%	0.0%
	Total Lejweleputswa		934	(195)	-20.8%	-	0.0%	(195)	-20.8%	-	32.3%	0.0%
B	Setsole	FS191	40	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditlabeng	FS192	-	580	0.0%	516	0.0%	1 095	0.0%	422	0.0%	22.2%
B	Niketoana	FS193	-	2	0.0%	4	0.0%	6	0.0%	-	12.0%	0.0%
B	Maluti-a-Phofung	FS194	382	201	52.6%	113	29.5%	313	82.0%	57	15.6%	98.6%
B	Phumelela	FS195	1 058	17	1.6%	2	0.2%	20	1.8%	9	0.7%	-72.9%
B	Mantsopa	FS196	1 079	-	0.0%	1 108	102.7%	1 108	102.7%	-	10.4%	0.0%
C	Thabo Mofutsanyana	DC19	3 167	2 398	75.7%	384	12.1%	2 782	87.8%	300	16.7%	28.0%
	Total Thabo Mofutsanyana		5 726	3 198	55.8%	2 126	37.1%	5 324	93.0%	787	20.3%	170.0%
B	Moghaka	FS201	88	17	19.5%	44	50.0%	61	69.6%	54	0.0%	-17.4%
B	Ngwathe	FS203	1 528	22	1.4%	8	0.5%	30	1.9%	44	107.5%	-82.8%
B	Melsimaholo	FS204	646	133	20.6%	122	18.9%	255	39.5%	159	44.3%	-23.5%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		2 261	173	7.6%	173	7.7%	346	15.3%	256	60.1%	-32.4%
Total Free State			29 538	7 647	25.9%	6 346	21.5%	13 993	47.4%	5 164	30.3%	22.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Planning and Development		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	87 224	10 299	11.8%	18 885	21.7%	29 184	33.5%	11 069	76.8%	70.6%
A	City Of Johannesburg	JHB	470 860	123 138	26.2%	110 413	23.4%	233 551	49.6%	111 428	54.3%	-0.9%
A	City Of Tshwane	TSH	259 065	51 053	19.7%	77 295	29.8%	128 349	49.5%	55 773	31.0%	38.6%
	Total Metros		817 150	184 490	22.6%	206 594	25.3%	391 084	47.9%	178 270	46.6%	15.9%
B	Emfuleni	GT421	9 055	1 775	19.6%	4 410	48.7%	6 185	68.3%	7 665	89.9%	-42.5%
B	Midvaal	GT422	1 881	693	36.9%	532	28.3%	1 225	65.1%	614	57.6%	-13.3%
B	Lesedi	GT423	1 577	431	27.3%	250	15.9%	681	43.2%	231	19.3%	8.4%
C	Sedibeng	DC42	2 209	7	0.3%	-	0.0%	7	0.3%	6	0.0%	-100.0%
	Total Sedibeng		14 721	2 906	19.7%	5 192	35.3%	8 098	55.0%	8 515	30.3%	-39.0%
B	Mogale City	GT481	8 889	827	9.3%	907	10.2%	1 735	19.5%	3 377	76.3%	-73.1%
B	Randfontein	GT482	7 599	794	10.4%	645	8.5%	1 439	18.9%	1 280	65.0%	-49.6%
B	Westonaria	GT483	27	4	14.9%	969	3589.5%	973	3604.4%	-	0.0%	0.0%
B	Merafong City	GT484	10 931	1 804	16.5%	112	1.0%	1 916	17.5%	800	0.6%	-86.0%
C	West Rand	DC48	16 216	1 481	9.1%	1 578	9.7%	3 060	18.9%	444	312.0%	255.6%
	Total West Rand		43 662	4 911	11.2%	4 212	9.6%	9 123	20.9%	5 900	5.7%	-28.6%
	Total Gauteng		875 532	192 307	22.0%	215 997	24.7%	408 305	46.6%	192 685	38.2%	12.1%
KWAZULU-NATAL												
A	eThekweni	ETH	129 341	110 231	85.2%	128 727	99.5%	238 958	184.8%	807 138	942.1%	-84.1%
	Total Metros		129 341	110 231	85.2%	128 727	99.5%	238 958	184.8%	807 138	942.1%	-84.1%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	726	209	28.8%	165	22.7%	374	51.5%	110	14.1%	50.3%
B	Umzumbe	KZN213	2 284	182	8.0%	105	4.6%	287	12.6%	221	15.9%	-52.5%
B	uMuziwabantu	KZN214	2 410	7 225	299.8%	1 762	73.1%	8 987	372.9%	1 334	57.3%	32.1%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	11 700	988	8.4%	626	5.3%	1 613	13.8%	1 568	34.6%	-60.1%
C	Ugu	DC21	37 527	4 277	11.4%	6 301	16.8%	10 578	28.2%	3 868	25.3%	62.9%
	Total Ugu		54 647	12 880	23.6%	8 958	16.4%	21 839	40.0%	7 101	24.1%	26.2%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	724	38	5.3%	17	2.3%	55	7.6%	289	61.7%	-94.3%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	10 308	433	4.2%	541	5.3%	975	9.5%	2 072	0.0%	-73.9%
B	Msunduzi	KZN225	44 889	4 154	9.3%	4 818	10.7%	8 972	20.0%	3 500	29.3%	37.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 211	509	23.0%	398	18.0%	907	41.0%	993	74.8%	-59.9%
C	uMgungundlovu	DC22	1 250	121	9.6%	99	7.9%	219	17.5%	8	0.8%	1128.5%
	Total uMgungundlovu		59 382	5 255	8.8%	5 872	9.9%	11 128	18.7%	6 862	38.5%	-14.4%
B	Emnambithi/Ladysmith	KZN232	290	110	37.9%	54	18.5%	164	56.4%	57	87.6%	-6.5%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	1 266	3 195	252.4%	449	35.5%	3 644	287.9%	449	43.4%	0.0%
B	Imbabazane	KZN236	13 080	5 848	44.7%	300	2.3%	6 148	47.0%	-	0.0%	0.0%
C	Uthukela	DC23	5 850	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		20 486	9 153	44.7%	803	3.9%	9 955	48.6%	506	5.7%	58.5%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	145	31	21.3%	14	9.5%	45	30.8%	190	0.0%	-92.7%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	386	0.0%	79	0.0%	465	0.0%	705	0.0%	-88.9%
C	Umzinyathi	DC24	2 984	2	0.1%	2	0.1%	4	0.1%	-	0.0%	0.0%
	Total Umzinyathi		3 129	419	13.4%	94	3.0%	513	16.4%	895	402.3%	-89.5%
B	Newcastle	KZN252	529	236	44.7%	459	86.7%	695	131.4%	4 521	1132.5%	-89.9%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	11 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		11 529	236	2.1%	459	4.0%	695	6.0%	4 521	1326.0%	-89.9%
B	eDumbe	KZN261	4 650	1 110	23.9%	8 508	183.0%	9 618	206.8%	807	0.0%	954.2%
B	uPhongolo	KZN262	8 531	2 788	32.7%	2 207	25.9%	4 995	58.6%	2 083	58.3%	5.9%
B	Abaqulusi	KZN263	582	28	4.7%	40	6.9%	67	11.6%	29	23.6%	39.1%
B	Nongoma	KZN265	1 260	1	0.1%	4	0.3%	6	0.4%	8	13.2%	-43.3%
B	Ulundi	KZN266	4 846	1 129	23.3%	106	2.2%	1 235	25.5%	73	0.0%	45.9%
C	Zululand	DC26	3 351	3 351	100.0%	-	0.0%	3 351	100.0%	-	523.5%	0.0%
	Total Zululand		23 220	8 406	36.2%	10 866	46.8%	19 273	83.0%	3 000	125.6%	262.3%
B	Umhlabuyalingana	KZN271	-	699	0.0%	250	0.0%	949	0.0%	-	40.0%	0.0%
B	Jozini	KZN272	2 215	466	21.0%	387	17.5%	853	38.5%	1 363	0.0%	-71.6%
B	The Big 5 False Bay	KZN273	12 989	5	0.0%	9	0.1%	14	0.1%	-	0.0%	0.0%
B	Hlabisa	KZN274	13	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	58	1 413	2427.3%	23	40.2%	1 436	2467.5%	3 852	9.8%	-99.4%
C	Umkhanyakude	DC27	10 301	286	2.8%	-	0.0%	286	2.8%	13 340	123.9%	-100.0%
	Total Umkhanyakude		25 576	2 868	11.2%	670	2.6%	3 538	13.8%	18 555	39.4%	-96.4%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 412	430	30.4%	524	37.1%	954	67.6%	395	26.8%	32.6%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	3 814	480	12.6%	827	21.7%	1 307	34.3%	798	42.4%	3.6%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	767	0.0%	722	0.0%	1 488	0.0%	1 398	0.0%	-48.4%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		5 225	1 677	32.1%	2 073	39.7%	3 749	71.7%	2 591	94.6%	-20.0%
B	Mandeni	KZN291	800	3 710	463.8%	8 836	1104.5%	12 546	1568.3%	5 685	2611.6%	55.4%
B	KwaDukuza	KZN292	5 710	2 255	39.5%	1 351	23.7%	3 606	63.2%	1 032	89.9%	30.8%
B	Ndwedwe	KZN293	681	153	22.5%	580	85.1%	733	107.7%	266	42.0%	117.9%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	33 884	2 210	6.5%	4 164	12.3%	6 373	18.8%	1 623	22.8%	156.5%
	Total iLembe		41 075	8 328	20.3%	14 931	36.4%	23 259	56.6%	8 607	74.5%	73.5%
B	Ingwe	KZN431	-	47	0.0%	148	0.0%	194	0.0%	131	0.0%	13.3%
B	Kwa Sani	KZN432	435	34	7.9%	39	9.0%	73	16.9%	21	35.7%	83.7%
B	Greater Kokstad	KZN433	1 235	297	24.0%	433	35.1%	730	59.1%	232	32.3%	87.0%
B	Ubuhebeze	KZN434	9 780	0	0.0%	37	0.4%	37	0.4%	120	3012.7%	-68.9%
B	Umzimkhulu	KZN435	11 784	4 621	39.2%	3 909	33.2%	8 530	72.4%	2 940	85.9%	33.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Planning and Development		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
C	Harry Gwala DC43	250	-	0.0%	-	0.0%	-	0.0%	3 070	0.0%	-100.0%
	Total Harry Gwala	23 484	4 999	21.3%	4 567	19.4%	9 566	40.7%	6 513	116.2%	-29.9%
	Total Kwazulu-Natal	397 094	164 453	41.4%	178 020	44.8%	342 472	86.2%	866 290	335.3%	-79.5%
	LIMPOPO										
B	Greater Giyani LIM331	428	116	27.2%	122	28.6%	239	55.8%	101	52.6%	21.4%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	7 014	912	13.0%	(3 517)	-50.1%	(2 604)	-37.1%	(2 817)	1.1%	24.9%
B	Ba-Phalaborwa LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng LIM335	745	205	27.6%	134	17.9%	339	45.5%	228	104.3%	-41.5%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	8 187	1 234	15.1%	(3 261)	-39.8%	(2 027)	-24.8%	(2 488)	9.9%	31.1%
B	Musina LIM341	1 067	426	39.9%	321	30.1%	747	70.0%	6 400	887.2%	-95.0%
B	Mutale LIM342	2 152	308	14.3%	638	29.6%	946	44.0%	768	90.6%	-17.0%
B	Thulamela LIM343	94 787	3 685	3.9%	2 970	3.1%	6 656	7.0%	2 136	202.5%	39.0%
B	Makhado LIM344	258	34	13.2%	-	0.0%	34	13.2%	-	0.6%	0.0%
C	Vhembe DC34	28 027	3 378	12.1%	2 521	9.0%	5 899	21.0%	5 858	0.0%	-57.0%
	Total Vhembe	126 291	7 831	6.2%	6 451	5.1%	14 282	11.3%	15 162	476.4%	-57.5%
B	Blouberg LIM351	2 429	1 108	45.6%	598	24.6%	1 707	70.3%	235	27.9%	154.2%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	871	0.0%	-100.0%
B	Molemole LIM353	306	6	1.8%	1	0.2%	6	2.0%	0	160.6%	86.7%
B	Polokwane LIM354	81 382	4 732	5.8%	13 818	17.0%	18 550	22.8%	8 856	48.7%	56.0%
B	Lepelle-Nkumpi LIM355	191	31	16.0%	19	10.2%	50	26.2%	35	359.2%	-43.6%
C	Capricorn DC35	52 045	4 876	9.4%	3 890	7.5%	8 765	16.8%	(2 898)	-39.9%	-234.2%
	Total Capricorn	136 353	10 752	7.9%	18 326	13.4%	29 078	21.3%	7 099	43.3%	158.2%
B	Thabazimbi LIM361	136	55	40.6%	42	30.6%	97	71.2%	138	16.1%	-69.8%
B	Lephalale LIM362	574	98	17.1%	-	0.0%	98	17.1%	-	8.3%	0.0%
B	Mookgopong LIM364	40 070	1 004	2.5%	613	1.5%	1 617	4.0%	597	41.4%	2.6%
B	Modimolle LIM365	1 797	408	22.7%	294	16.3%	701	39.0%	413	30.9%	-28.9%
B	Bela Bela LIM366	233	131	56.1%	73	31.2%	203	87.3%	10	66.3%	611.8%
B	Mogalakwena LIM367	498	96	19.4%	55	11.0%	151	30.4%	143	57.9%	-61.6%
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg	43 307	1 792	4.1%	1 076	2.5%	2 868	6.6%	1 302	39.7%	-17.4%
B	Ephraim Mogale LIM471	22 248	2 869	12.9%	2 367	10.6%	5 236	23.5%	2 187	18.4%	8.2%
B	Elias Mtsosaledi LIM472	77	3	4.3%	6	7.4%	9	11.7%	10	24.0%	-41.9%
B	Makhudulhamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felakgomo LIM474	9 145	5 313	58.1%	4 297	47.0%	9 610	105.1%	1 927	65.6%	123.0%
B	Greater Tubatse LIM475	-	85	0.0%	246	0.0%	330	0.0%	225	29.3%	9.4%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	31 470	8 269	26.3%	6 916	22.0%	15 185	48.3%	4 349	22.4%	59.0%
	Total Limpopo	345 608	29 879	8.6%	29 508	8.5%	59 387	17.2%	25 424	54.2%	16.1%
	MPUMALANGA										
B	Albert Luthuli MP301	-	40	0.0%	-	0.0%	40	0.0%	98	0.0%	-100.0%
B	Msakalligwa MP302	3	0	10.6%	0	14.1%	1	24.7%	11	101.1%	-95.9%
B	Mkhondo MP303	-	64	0.0%	106	0.0%	170	0.0%	96	0.0%	10.8%
B	Pixley Ka Seme (MP) MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa MP305	1 715	12	0.7%	0	0.0%	12	0.7%	7	0.4%	-97.1%
B	Dipaleseng MP306	17	40	237.7%	34	200.0%	74	437.6%	-	0.0%	0.0%
B	Govan Mbeki MP307	103 476	7 824	7.6%	6 654	6.4%	14 478	14.0%	1 339	69.3%	396.9%
C	Gert Sibande DC30	115 199	2 707	2.3%	2 679	2.3%	5 386	4.7%	979	4.2%	173.8%
	Total Gert Sibande	220 411	10 688	4.8%	9 474	4.3%	20 162	9.1%	2 530	9.1%	274.5%
B	Victor Khanye MP311	-	2	0.0%	1	0.0%	3	0.0%	4	0.0%	-84.4%
B	Emalaheni (Mp) MP312	12 938	5 017	38.8%	2 650	20.5%	7 668	59.3%	2 479	25.7%	6.9%
B	Steve Tshwete MP313	1 491	380	25.5%	374	25.1%	754	50.6%	363	44.8%	2.9%
B	Emakhazeni MP314	1 601	549	34.3%	612	38.2%	1 160	72.5%	347	50.6%	76.1%
B	Thembisile Hani MP315	5 183	161	3.1%	5	0.1%	166	3.2%	964	31.8%	-99.5%
B	Dr J.S. Moroka MP316	-	548	0.0%	-	0.0%	548	0.0%	-	0.0%	0.0%
C	Nkangala DC31	934	435	46.6%	386	41.3%	821	87.9%	890	100.0%	-56.7%
	Total Nkangala	22 148	7 092	32.0%	4 027	18.2%	11 120	50.2%	5 048	32.0%	-20.2%
B	Thaba Chweu MP321	523	3 069	586.9%	3 823	731.1%	6 893	1318.0%	124	595.0%	2982.7%
B	Mbombela MP322	6 086	1 582	26.0%	1 396	22.9%	2 978	48.9%	(90)	65.0%	-1656.7%
B	Umjindi MP323	13	1	7.1%	126	1005.3%	127	1012.3%	92	0.0%	37.3%
B	Nkomazi MP324	6 437	346	5.4%	1 206	18.7%	1 552	24.1%	112	13.5%	977.6%
B	Bushtuckridge MP325	1 434	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni	14 492	4 998	34.5%	6 551	45.2%	11 549	79.7%	238	40.2%	2651.2%
	Total Mpumalanga	257 051	22 778	8.9%	20 052	7.8%	42 831	16.7%	7 816	17.4%	156.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Planning and Development		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTH WEST											
B	Moretele NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng NW372	-	423	0.0%	1 353	0.0%	1 775	0.0%	679	72.1%	99.3%
B	Rustenburg NW373	49 256	2 835	5.8%	3 825	7.8%	6 659	13.5%	6 312	13.9%	-39.4%
B	Kgetlengrivier NW374	-	1 646	0.0%	563	0.0%	2 209	0.0%	4 324	13652.7%	-87.0%
B	Moses Kotane NW375	200	19	9.6%	22	11.1%	41	20.7%	46	163.7%	-52.1%
C	Bojanala Platinum DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum		49 456	4 923	10.0%	5 763	11.7%	10 685	21.6%	11 361	18.2%	-49.3%
B	Ratlou NW381	32 143	5 296	16.5%	3 437	10.7%	8 733	27.2%	1 483	217.3%	131.8%
B	Tswaing NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng NW383	3 854	315	8.2%	37	1.0%	352	9.1%	82	376.8%	-54.5%
B	Ditsobotla NW384	2	-	0.0%	-	0.0%	-	0.0%	1	0.4%	-100.0%
B	Ramotshere Molloa NW385	35 810	1 021	2.9%	673	1.9%	1 694	4.7%	540	251.6%	24.8%
C	Ngaka Modiri Molema DC38	37 410	-	0.0%	53	0.1%	53	0.1%	286	26.8%	-81.6%
Total Ngaka Modiri Molema		109 218	6 632	6.1%	4 200	3.8%	10 832	9.9%	2 391	198.3%	75.7%
B	Naledi (Nw) NW392	418	74	17.6%	55	13.2%	129	30.8%	132	61.9%	-58.4%
B	Mamusu NW393	94	26	28.1%	84	89.9%	111	118.0%	3	0.0%	2649.5%
B	Greater Taung NW394	7 447	1 881	25.3%	21	0.3%	1 901	25.5%	13	0.0%	56.4%
B	Lekwa-Teemane NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano NW397	13 084	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	-	3 047	0.0%	1 349	0.0%	4 395	0.0%	1 295	53.8%	4.1%
Total Dr Ruth Segomotsi Mompati		21 043	5 027	23.9%	1 509	7.2%	6 536	31.1%	1 444	36.7%	4.5%
B	Ventersdorp NW401	27	6	22.4%	4	15.5%	10	37.9%	9	0.0%	-55.7%
B	Tlokwe NW402	48 047	11 320	23.6%	25 720	53.5%	37 040	77.1%	13 178	0.0%	95.2%
B	City Of Matlosana NW403	5	73	1457.1%	3	69.8%	76	1526.9%	1	5.0%	331.3%
B	Maquassi Hills NW404	300	50	16.7%	63	20.9%	113	37.6%	0	1.1%	16340.2%
C	Dr Kenneth Kaunda DC40	10 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda		58 379	11 449	19.6%	25 791	44.2%	37 239	63.8%	13 189	6699.1%	95.5%
Total North West		238 097	28 031	11.8%	37 262	15.6%	65 293	27.4%	28 385	48.8%	31.3%
NORTHERN CAPE											
B	Joe Morolong NC451	3 030	2 853	94.2%	-	0.0%	2 853	94.2%	300	189.1%	-100.0%
B	Ga-Segonyana NC452	22 728	3 986	17.5%	366	1.6%	4 352	19.1%	5 599	113.9%	-93.5%
B	Gamagara NC453	1 396	444	31.8%	85	6.1%	529	37.9%	302	56.9%	-71.9%
C	John Taolo Gaetsewe DC45	5 000	2	0.0%	2	0.0%	5	0.1%	9 324	183.6%	-100.0%
Total John Taolo Gaetsewe		32 153	7 285	22.7%	453	1.4%	7 738	24.1%	15 525	135.9%	-97.1%
B	Richtersveld NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg NC064	1 088	-	0.0%	8	0.7%	8	0.7%	-	0.0%	0.0%
B	Hantam NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland NC066	-	0	0.0%	1	0.0%	1	0.0%	1	0.0%	-7.6%
B	Khai-Ma NC067	150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa DC6	42 675	838	2.0%	118	0.3%	956	2.2%	4 641	28.6%	-97.5%
Total Namakwa		43 913	838	1.9%	126	0.3%	964	2.2%	4 641	27.3%	-97.3%
B	Uburu NC071	1 127	279	24.8%	20	1.8%	299	26.6%	2	0.0%	1210.1%
B	Umsobomvu NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni NC073	1 000	400	40.0%	300	30.0%	700	70.0%	296	26.0%	1.4%
B	Kareeberg NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renossterberg NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle NC076	1 548	12	0.7%	705	45.6%	717	46.3%	287	17.0%	145.3%
B	Siyathemba NC077	-	7	0.0%	-	0.0%	7	0.0%	300	0.0%	-100.0%
B	Siyancuma NC078	-	(1)	0.0%	0	0.0%	(0)	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc) DC7	12 569	3 100	24.7%	3 604	28.7%	6 704	53.3%	4 034	17557.3%	-10.7%
Total Pixley ka Seme (NC)		16 244	3 798	23.4%	4 630	28.5%	8 427	51.9%	4 919	217.2%	-5.9%
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKhara Hais NC083	6 011	1 271	21.1%	966	16.1%	2 236	37.2%	1 432	108.1%	-32.6%
B	IKheis NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele NC086	670	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu DC8	934	-	0.0%	106	11.4%	106	11.4%	-	0.0%	0.0%
Total Siyanda		7 615	1 271	16.7%	1 072	14.1%	2 342	30.8%	1 432	65.4%	-25.2%
B	Sol Plaatje NC091	2 910	620	21.3%	612	21.0%	1 233	42.4%	608	50.1%	0.6%
B	Dikgatlong NC092	16	4	24.1%	3	18.8%	7	42.9%	25	270.6%	-88.1%
B	Magareng NC093	1 988	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane NC094	1 724	-	0.0%	1	0.1%	1	0.1%	1	0.1%	-9.1%
C	Frances Baard DC9	9 894	1 154	11.7%	213	2.2%	1 366	13.8%	2 938	39.9%	-92.8%
Total Frances Baard		16 531	1 778	10.8%	829	5.0%	2 607	15.8%	3 573	37.2%	-76.8%
Total Northern Cape		116 456	14 969	12.9%	7 110	6.1%	22 079	19.0%	30 091	82.7%	-76.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Planning and Development		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	219 011	55 397	25.3%	61 995	28.3%	117 392	53.6%	46 737	50.8%	32.6%
	Total Metros		219 011	55 397	25.3%	61 995	28.3%	117 392	53.6%	46 737	50.8%	32.6%
B	Matzikama	WC011	477	96	20.1%	220	46.2%	316	66.3%	109	93.3%	101.7%
B	Cederberg	WC012	-	221	0.0%	960	0.0%	1 181	0.0%	115	0.0%	738.0%
B	Bergivier	WC013	561	154	27.5%	155	27.7%	310	55.2%	253	102.6%	-38.5%
B	Saldanha Bay	WC014	3 740	747	20.0%	1 956	52.3%	2 703	72.3%	1 324	46.2%	47.8%
B	Swariland	WC015	1 898	469	24.7%	550	29.0%	1 019	53.7%	454	47.3%	21.3%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	27	0.0%	-100.0%
	Total West Coast		6 675	1 686	25.3%	3 842	57.6%	5 529	82.8%	2 281	53.7%	68.4%
B	Witzenberg	WC022	1 350	305	22.6%	360	26.7%	665	49.3%	240	33.9%	50.2%
B	Drakenstein	WC023	5 858	1 388	23.7%	2 139	36.5%	3 526	60.2%	1 469	88.1%	45.6%
B	Stellenbosch	WC024	4 229	1 360	32.2%	1 362	32.2%	2 723	64.4%	1 247	54.5%	9.2%
B	Breede Valley	WC025	1 552	671	43.2%	345	22.2%	1 017	65.5%	259	48.4%	33.5%
B	Langeberg	WC026	4 313	947	22.0%	695	16.1%	1 642	38.1%	650	48.1%	7.0%
C	Cape Winelands DM	DC2	1 311	-	0.0%	100	7.6%	100	7.6%	-	0.0%	0.0%
	Total Cape Winelands		18 613	4 671	25.1%	5 002	26.9%	9 673	52.0%	3 865	56.2%	29.4%
B	Theewaterskloof	WC031	2 026	2 714	133.9%	683	33.7%	3 397	167.6%	729	42.5%	-6.3%
B	Overstrand	WC032	8 465	1 937	22.9%	3 242	38.3%	5 179	61.2%	1 503	35.2%	115.8%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	167	61	36.4%	46	27.5%	107	63.9%	70	74.2%	-34.3%
C	Overberg	DC3	-	20	0.0%	-	0.0%	20	0.0%	-	0.0%	0.0%
	Total Overberg		10 659	4 732	44.4%	3 971	37.3%	8 703	81.6%	2 301	37.7%	72.5%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	6 181	1 335	21.6%	410	6.6%	1 745	28.2%	876	66.0%	-53.2%
B	Mossel Bay	WC043	6 797	2 130	31.3%	2 133	31.4%	4 263	62.7%	1 301	50.6%	63.9%
B	George	WC044	3 870	1 319	34.1%	1 290	33.3%	2 609	67.4%	1 194	54.4%	8.1%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	1 443	689	47.7%	671	46.5%	1 359	94.2%	527	87.6%	27.3%
B	Knysna	WC048	3 374	1 448	42.9%	753	22.3%	2 202	65.2%	1 679	68.1%	-55.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		21 665	6 921	31.9%	5 257	24.3%	12 178	56.2%	5 576	59.4%	-5.7%
B	Laingsburg	WC051	90	-	0.0%	152	168.5%	152	168.5%	-	0.0%	0.0%
B	Prince Albert	WC052	200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	452	87	19.1%	91	20.1%	177	39.2%	64	35.5%	41.1%
C	Central Karoo	DC5	1 888	220	11.7%	-	0.0%	220	11.7%	-	9.7%	0.0%
	Total Central Karoo		2 630	307	11.7%	242	9.2%	549	20.9%	64	12.8%	276.7%
	Total Western Cape		279 253	73 714	26.4%	80 309	28.8%	154 023	55.2%	60 825	50.9%	32.0%
	Total National		2 994 659	602 023	20.1%	644 923	21.5%	1 246 946	41.6%	1 265 367	75.5%	-49.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Health	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE												
A	Buffalo City	BUF	2 648	394	14.9%	-	0.0%	394	14.9%	11 872	467.3%	-100.0%
A	Nelson Mandela Bay	NMA	1 006	31	3.1%	401	39.9%	432	42.9%	14	23.8%	2821.4%
	Total Metros		3 655	425	11.6%	401	11.0%	826	22.6%	11 886	432.9%	-96.6%
B	Camdeboo	EC101	1 113	272	24.4%	272	24.4%	543	48.8%	264	50.0%	2.9%
B	Blue Crane Route	EC102	882	192	21.7%	193	21.9%	385	43.7%	209	50.1%	-7.4%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	(450)	0.0%	1	0.0%	(449)	0.0%	452	66.5%	-99.8%
B	Ndlambe	EC105	1 541	370	24.0%	339	22.0%	708	46.0%	15	26.0%	2150.6%
B	Sundays River Valley	EC106	1 090	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	10 645	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		15 271	384	2.5%	805	5.3%	1 188	7.8%	940	42.0%	-14.4%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	83 971	26 991	32.1%	22 967	27.4%	49 958	59.5%	21 850	73.5%	5.1%
	Total Amathole		83 971	26 991	32.1%	22 967	27.4%	49 958	59.5%	21 850	73.5%	5.1%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	4 303	2 164	50.3%	-	0.0%	2 164	50.3%	-	0.0%	0.0%
	Total O. R. Tambo		4 303	2 164	50.3%	-	0.0%	2 164	50.3%	-	0.0%	0.0%
B	Matalele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		107 200	29 963	28.0%	24 172	22.5%	54 136	50.5%	34 675	73.5%	-30.3%
FREE STATE												
A	Mangaung	MAN	342	1	0.3%	2	0.6%	3	1.0%	4	1.3%	-48.6%
	Total Metros		342	1	0.3%	2	0.6%	3	1.0%	4	1.3%	-48.6%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhlabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsole	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		342	1	0.3%	2	0.6%	3	1.0%	4	1.3%	-48.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Health	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands												
GAUTENG												
A	Ekurhuleni Metro	EKU	132 595	48 939	36.9%	37 440	28.2%	86 378	65.1%	5 928	41.0%	531.6%
A	City Of Johannesburg	JHB	139 500	53 800	38.6%	8 081	5.8%	61 881	44.4%	1 824	33.2%	343.0%
A	City Of Tshwane	TSH	116 632	18 506	15.9%	60 572	51.9%	79 078	67.8%	28 585	59.1%	111.9%
	Total Metros		388 727	121 244	31.2%	106 092	27.3%	227 337	58.5%	36 337	43.6%	192.0%
B	Emfuleni	GT421	35 715	-	0.0%	-	0.0%	-	0.0%	142	0.4%	-100.0%
B	Midvaal	GT422	6 916	369	5.3%	790	11.4%	1 159	16.8%	1 577	24.3%	-49.9%
B	Lesedi	GT423	6 843	383	5.6%	1 235	18.0%	1 618	23.6%	509	10.3%	142.8%
C	Sedibeng	DC42	6 695	1	0.0%	-	0.0%	1	0.0%	1	0.0%	-100.0%
	Total Sedibeng		56 169	752	1.3%	2 025	3.6%	2 778	4.9%	2 230	11.9%	-9.2%
B	Mogale City	GT481	-	-	0.0%	-	0.0%	-	0.0%	-	5.8%	0.0%
B	Randfontein	GT482	721	-	0.0%	-	0.0%	-	0.0%	-	120.8%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	30.7%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	46 515	3 829	8.2%	15 137	32.5%	18 966	40.8%	9 683	81.2%	56.3%
	Total West Rand		47 237	3 829	8.1%	15 137	32.0%	18 966	40.2%	9 683	82.0%	56.3%
	Total Gauteng		492 132	125 825	25.6%	123 255	25.0%	249 080	50.6%	48 250	46.0%	155.5%
KWAZULU-NATAL												
A	eThekweni	ETH	70 350	20	0.0%	7	0.0%	27	0.0%	4	0.0%	68.2%
	Total Metros		70 350	20	0.0%	7	0.0%	27	0.0%	4	0.0%	68.2%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	15	0.0%	9	0.0%	24	0.0%	2	12.9%	401.1%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		-	15	0.0%	9	0.0%	24	0.0%	2	12.9%	401.1%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	333	0.0%	-100.0%
B	Msunduzi	KZN225	33	-	0.0%	53	160.9%	53	160.9%	7	13.9%	695.6%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		33	-	0.0%	53	160.9%	53	160.9%	340	515.2%	-84.3%
B	Emnambithi/Ladysmith	KZN232	27	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		27	-	0.0%	-	0.0%	-	0.0%	-	1094.9%	0.0%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	2	-	0.0%	0	0.7%	0	0.7%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		2	-	0.0%	0	0.7%	0	0.7%	-	0.0%	0.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfobozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	12 166	418	3.4%	5 448	44.8%	5 866	48.2%	3 441	70.7%	58.3%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	2 986	2 397	80.3%	-	0.0%	2 397	80.3%	-	71.8%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	18 158	7 188	39.6%	-	0.0%	7 188	39.6%	-	0.0%	0.0%
	Total uThungulu		33 310	10 003	30.0%	5 448	16.4%	15 451	46.4%	3 441	71.0%	58.3%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	20	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		20	-	0.0%	-	0.0%	-	0.0%	-	3712.3%	0.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Health	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		103 742	10 037	9.7%	5 518	5.3%	15 555	15.0%	3 787	7.4%	45.7%
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	25	6	24.4%	3	13.8%	10	38.2%	4	184.0%	-1.8%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		25	6	24.4%	3	13.8%	10	38.2%	4	184.0%	-1.8%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	18 099	-	0.0%	-	0.0%	-	0.0%	1 610	0.0%	-100.0%
	Total Vhembe		18 099	-	0.0%	-	0.0%	-	0.0%	1 610	0.0%	-100.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	2 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	553	0.0%	-100.0%
	Total Capricorn		2 000	-	0.0%	-	0.0%	-	0.0%	553	0.0%	-100.0%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	8	0.0%	8	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		-	-	0.0%	8	0.0%	8	0.0%	-	0.0%	0.0%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		20 124	6	0.0%	11	0.1%	17	0.1%	2 166	135.1%	-99.5%
	MPUMALANGA											
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbukungwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	17	161	974.6%	24	148.4%	185	1123.0%	5	0.1%	368.5%
	Total Gert Sibande		17	161	974.6%	24	148.4%	185	1123.0%	5	0.1%	368.5%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Steve Tshwete	MP313	258	14	5.2%	41	15.8%	54	21.1%	19	0.9%	120.2%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	ThembiSile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		258	14	5.2%	41	15.8%	54	21.1%	19	0.9%	120.2%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umgindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mpumalanga		275	174	63.5%	65	23.8%	240	87.3%	24	0.3%	174.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Health	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	2	0	12.4%	-	0.0%	0	12.4%	0	31.2%	-100.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		2	0	12.4%	-	0.0%	0	12.4%	0	31.2%	-100.0%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	3	3998.0%	-100.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	8 276	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		8 276	-	0.0%	-	0.0%	-	0.0%	3	3998.0%	-100.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	29	0.0%	1	0.0%	29	0.0%	93	0.0%	-99.4%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		-	29	0.0%	1	0.0%	29	0.0%	93	0.0%	-99.4%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	65	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		65	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total North West		8 343	29	0.3%	1	0.0%	30	0.4%	96	33662.8%	-99.4%
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	36	11	32.2%	9	26.2%	21	58.3%	15	93.5%	-36.8%
B	Gamagara	NC453	2	14	673.6%	4	215.9%	18	889.4%	2	174.9%	129.2%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	5 290	0.0%	-100.0%
	Total John Taolo Gaetsewe		38	25	66.5%	14	36.3%	39	102.9%	5 306	18960.4%	-99.7%
B	Richersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	11	-	0.0%	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	14	0.0%	12	0.0%	26	0.0%	5	0.0%	143.5%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		11	14	133.3%	12	109.8%	26	243.1%	6	0.0%	81.0%
B	Uburulu	NC071	11	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renoslerberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		11	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKhara Hais	NC083	435	195	44.9%	122	28.1%	317	73.0%	377	45.0%	-67.7%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	424	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	550	-	0.0%	1	0.1%	1	0.1%	-	0.3%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		1 409	195	13.9%	123	8.7%	318	22.6%	377	22.4%	-67.5%
B	Sol Plaatje	NC091	2 809	(2 899)	-103.2%	312	11.1%	(2 587)	-92.1%	865	-37.2%	-63.9%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		2 809	(2 899)	-103.2%	312	11.1%	(2 587)	-92.1%	865	-37.2%	-63.9%
	Total Northern Cape		4 277	(2 664)	-62.3%	460	10.8%	(2 205)	-51.5%	6 555	77.8%	-93.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Health	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
WESTERN CAPE												
A	Cape Town	CPT	478 472	94 296	19.7%	89 278	18.7%	183 574	38.4%	127 959	46.1%	-30.2%
	Total Metros		478 472	94 296	19.7%	89 278	18.7%	183 574	38.4%	127 959	46.1%	-30.2%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swariland	WC015	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	5 939	2 246	37.8%	1 899	32.0%	4 145	69.8%	1 675	64.2%	13.4%
	Total West Coast		5 939	2 246	37.8%	1 899	32.0%	4 145	69.8%	1 675	64.2%	13.4%
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	11	1	4.8%	1	5.0%	1	9.8%	2	893.1%	-72.8%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	63	65	103.8%	109	172.8%	174	276.6%	17	0.0%	556.0%
	Total Cape Winelands		74	66	88.6%	109	147.1%	175	235.7%	19	3451.0%	485.7%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1 306	35	2.7%	-	0.0%	35	2.7%	-	0.0%	0.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	169	51	30.3%	56	33.0%	107	63.4%	54	58.5%	3.7%
	Total Eden		1 475	86	5.8%	56	3.8%	142	9.6%	54	11.3%	3.7%
B	Laingsburg	WC051	0	0	26.0%	0	145.0%	0	171.0%	0	0.0%	98.6%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	2 453	1 093	44.5%	28	1.1%	1 121	45.7%	64	5.0%	-55.9%
	Total Central Karoo		2 453	1 093	44.5%	28	1.2%	1 121	45.7%	64	5.0%	-55.7%
	Total Western Cape		488 414	97 786	20.0%	91 371	18.7%	189 157	38.7%	129 770	46.0%	-29.6%
	Total National		1 224 849	261 159	21.3%	244 855	20.0%	506 014	41.3%	225 327	45.4%	8.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Community & Social Services		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	19 284	2 554	13.2%	2 989	15.5%	5 542	28.7%	3 122	36.4%	-4.3%
A	Nelson Mandela Bay	NMA	19 922	4 682	23.5%	5 511	27.7%	10 193	51.2%	2 535	33.4%	117.4%
	Total Metros		39 206	7 236	18.5%	8 500	21.7%	15 736	40.1%	5 657	34.7%	50.2%
B	Camdeboo	EC101	1 748	42	2.4%	38	2.2%	80	4.6%	19	35.5%	95.4%
B	Blue Crane Route	EC102	2 520	617	24.5%	631	25.0%	1 248	49.5%	1 490	61.8%	-57.6%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	5 798	97	1.7%	80	1.4%	177	3.1%	89	4.1%	-10.5%
B	Ndlambe	EC105	702	256	36.4%	432	61.6%	688	98.0%	347	86.4%	24.6%
B	Sundays River Valley	EC106	3 269	16	0.5%	-	0.0%	16	0.5%	22	0.0%	-100.0%
B	Baviaans	EC107	4 083	3	0.1%	3 581	87.7%	3 584	87.8%	223	99.1%	1505.4%
B	Kouga	EC108	14 096	1 498	10.6%	3 944	28.0%	5 442	38.6%	3 522	54.6%	12.0%
B	Kou-Kamma	EC109	2 113	461	21.8%	518	24.5%	979	46.3%	358	0.0%	44.9%
C	Sarah Baartman	DC10	3 200	-	0.0%	-	0.0%	-	0.0%	13	26.1%	-100.0%
	Total Sarah Baartman		37 529	2 989	8.0%	9 225	24.6%	12 214	32.5%	6 083	67.5%	51.6%
B	Mbhashe	EC121	465	32	7.0%	12	2.6%	44	9.5%	46	7.4%	-74.2%
B	Mquma	EC122	41	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	849	435	51.2%	91	10.7%	526	62.0%	77	27.5%	18.7%
B	Amahlathi	EC124	1 407	69	4.9%	1 166	82.9%	1 235	87.8%	81	0.0%	1344.0%
B	Ngqushwa	EC126	3 457	647	18.7%	487	14.1%	1 134	32.8%	521	52.5%	-6.5%
B	Nkonkobe	EC127	1 050	2	0.2%	-	0.0%	2	0.2%	75	68.9%	-100.0%
B	Nxuba	EC128	3 166	1 453	45.9%	636	20.1%	2 089	66.0%	84	33.6%	659.9%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		10 435	2 638	25.3%	2 392	22.9%	5 030	48.2%	883	26.7%	170.9%
B	Inxuba Yethemba	EC131	-	648	0.0%	13	0.0%	660	0.0%	5 012	198.9%	-99.7%
B	Tsolwana	EC132	826	41	5.0%	34	4.1%	75	9.1%	1	9.9%	3281.7%
B	Inkwanca	EC133	7 552	1 088	14.4%	-	0.0%	1 088	14.4%	712	51.4%	-100.0%
B	Lukhanji	EC134	7 635	962	12.6%	4 696	61.5%	5 658	74.1%	5 385	81.9%	-12.8%
B	Intsika Yethu	EC135	2 155	-	0.0%	-	0.0%	-	0.0%	454	0.0%	-100.0%
B	Emalaheni (Ec)	EC136	1 410	354	25.1%	225	15.9%	578	41.0%	207	42.4%	8.6%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	0	35	8103.2%	10	2227.4%	45	10330.6%	15	8.5%	-33.8%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		19 578	3 127	16.0%	4 977	25.4%	8 104	41.4%	11 785	238.9%	-57.8%
B	Elundini	EC141	1 429	30	2.1%	14	0.9%	43	3.0%	30	5.7%	-55.0%
B	Sengu	EC142	1 537	132	8.6%	1 291	84.0%	1 423	92.6%	15	1.6%	8605.6%
B	Maletswai	EC143	1 183	80	6.8%	68	5.8%	149	12.6%	63	15.1%	8.2%
B	Gariep	EC144	4 820	731	15.2%	756	15.7%	1 488	30.9%	1 212	51.9%	-37.6%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		8 968	973	10.9%	2 130	23.7%	3 103	34.6%	1 320	32.8%	61.3%
B	Ngquza Hills	EC153	4 968	1 365	27.5%	894	18.0%	2 260	45.5%	1 806	49.6%	-50.5%
B	Port St Johns	EC154	1 271	13	1.0%	1	0.1%	14	1.1%	14	4.1%	-93.8%
B	Nyandeni	EC155	440	313	71.2%	30	6.8%	343	78.0%	322	9.5%	-90.6%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	19	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	3 106	701	22.6%	408	13.1%	1 109	35.7%	1 145	16.2%	-64.3%
C	O. R. Tambo	DC15	7 014	-	0.0%	-	0.0%	-	0.0%	1 027	17.2%	-100.0%
	Total O. R. Tambo		16 800	2 392	14.2%	1 334	7.9%	3 726	22.2%	4 333	24.2%	-69.2%
B	Mataiele	EC441	19 932	3 224	16.2%	1 564	7.8%	4 788	24.0%	187	6.0%	736.2%
B	Umzimvubu	EC442	152	14	9.5%	40	26.6%	55	36.0%	33	22.5%	23.0%
B	Mbizana	EC443	340	11	3.2%	27	7.9%	38	11.1%	989	22.1%	-97.3%
B	Ntbankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		20 423	3 249	15.9%	1 632	8.0%	4 881	23.9%	1 209	17.4%	35.0%
	Total Eastern Cape		152 939	22 604	14.8%	30 189	19.7%	52 794	34.5%	31 270	55.9%	-3.5%
FREE STATE												
A	Mangaung	MAN	5 431	1 635	30.1%	1 481	27.3%	3 115	57.4%	1 281	50.3%	15.6%
	Total Metros		5 431	1 635	30.1%	1 481	27.3%	3 115	57.4%	1 281	50.3%	15.6%
B	Letsemeng	FS161	1 339	-	0.0%	-	0.0%	-	0.0%	6	71.1%	-100.0%
B	Kopanong	FS162	5 888	-	0.0%	-	0.0%	-	0.0%	300	4.8%	-100.0%
B	Mohokare	FS163	4 626	18	0.4%	17	0.4%	35	0.8%	20	1.0%	-12.4%
B	Naledi (Fs)	FS164	3 181	1 736	54.6%	813	25.6%	2 549	80.1%	3 781	152.7%	-78.5%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		15 035	1 754	11.7%	830	5.5%	2 584	17.2%	4 106	41.3%	-79.8%
B	Masilonyana	FS181	-	18	0.0%	39	0.0%	57	0.0%	48	0.0%	-20.4%
B	Tokologo	FS182	5 959	1 897	31.8%	1 561	26.2%	3 458	58.0%	2 712	92.8%	-42.4%
B	Tswelopele	FS183	2 455	82	3.4%	65	2.7%	148	6.0%	48	5.4%	37.4%
B	Majhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	175	96	55.0%	58	33.4%	154	88.4%	80	53.7%	-27.3%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		8 588	2 093	24.4%	1 724	20.1%	3 817	44.4%	2 888	65.7%	-40.3%
B	Setsole	FS191	414	85	20.6%	41	9.9%	126	30.5%	100	49.4%	-59.2%
B	Ditlabeng	FS192	-	1 361	0.0%	150	0.0%	1 511	0.0%	653	0.0%	-77.0%
B	Niketoana	FS193	-	169	0.0%	134	0.0%	303	0.0%	99	4.4%	35.7%
B	Maluti-a-Phofung	FS194	150	4	2.7%	1 291	860.8%	1 295	863.5%	20	33.4%	6376.4%
B	Phumelela	FS195	163	12	7.3%	44	26.7%	55	34.0%	32	26.5%	34.3%
B	Mantsopa	FS196	4 899	26	0.5%	2 263	46.2%	2 289	46.7%	681	31.1%	232.3%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		5 626	1 657	29.4%	3 923	69.7%	5 580	99.2%	1 586	9.5%	147.4%
B	Moghaka	FS201	3 359	660	19.7%	2 763	82.3%	3 423	101.9%	862	0.0%	220.6%
B	Ngwalhe	FS203	920	266	28.9%	36	3.9%	302	32.8%	211	33.4%	-83.2%
B	Metsimaholo	FS204	2 886	930	32.2%	56	1.9%	986	34.2%	153	11.7%	-63.3%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		7 165	1 856	25.9%	2 855	39.8%	4 711	65.7%	1 226	66.0%	132.8%
	Total Free State		41 846	8 994	21.5%	10 813	25.8%	19 806	47.3%	11 088	33.4%	-2.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Community & Social Services		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		O2 of 2013/14 to O2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	42 149	8 027	19.0%	6 719	15.9%	14 745	35.0%	7 506	41.8%	-10.5%
A	City Of Johannesburg	JHB	86 089	5 858	6.8%	19 561	22.7%	25 419	29.5%	18 687	33.6%	4.7%
A	City Of Tshwane	TSH	49 769	4 760	9.6%	4 729	9.5%	9 490	19.1%	4 430	48.8%	6.8%
	Total Metros		178 006	18 645	10.5%	31 009	17.4%	49 654	27.9%	30 623	37.4%	1.3%
B	Emfuleni	GT421	7 067	1 897	26.8%	1 881	26.6%	3 778	53.5%	1 547	41.7%	21.5%
B	Midvaal	GT422	2 997	1 962	65.5%	2 198	73.3%	4 159	138.8%	156	81.2%	1310.9%
B	Lesedi	GT423	7 147	287	4.0%	1 219	17.1%	1 506	21.1%	161	7.8%	656.5%
C	Sedibeng	DC42	255	55	21.6%	38	15.0%	93	36.6%	55	43.7%	-30.0%
	Total Sedibeng		17 466	4 201	24.1%	5 336	30.5%	9 537	54.6%	1 919	40.6%	178.1%
B	Mogale City	GT481	77 021	29 194	37.9%	3 695	4.8%	32 889	42.7%	24 056	73.7%	-84.6%
B	Randfontein	GT482	4 642	1 366	29.4%	788	17.0%	2 154	46.4%	791	53.7%	-0.3%
B	Westonaria	GT483	1 035	26	2.5%	35	3.4%	62	5.9%	49	11.7%	-27.6%
B	Merafong City	GT484	4 115	183	4.5%	555	13.5%	738	17.9%	169	25.5%	227.5%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		86 813	30 769	35.4%	5 074	5.8%	35 843	41.3%	25 065	69.6%	-79.8%
	Total Gauteng		282 286	53 615	19.0%	41 419	14.7%	95 034	33.7%	57 607	47.7%	-28.1%
KWAZULU-NATAL												
A	eThekweni	ETH	65 782	14 938	22.7%	15 503	23.6%	30 442	46.3%	8 838	24.9%	75.4%
	Total Metros		65 782	14 938	22.7%	15 503	23.6%	30 442	46.3%	8 838	24.9%	75.4%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	5 080	100	2.0%	83	1.6%	183	3.6%	83	3.7%	-0.1%
B	Umzumbe	KZN213	23 950	4 126	17.2%	3 817	15.9%	7 943	33.2%	4 675	49.2%	-18.3%
B	uMuziwabantu	KZN214	3 859	(658)	-17.0%	3 084	79.9%	2 426	62.9%	2 887	97.1%	6.8%
B	Ezingoleni	KZN215	1 941	403	20.7%	402	20.7%	804	41.4%	415	86.6%	-3.3%
B	Hibiscus Coast	KZN216	4 000	1 769	44.2%	1 689	42.2%	3 458	86.4%	2 128	18.4%	-20.6%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		38 830	5 740	14.8%	9 075	23.4%	14 815	38.2%	10 188	40.2%	-10.9%
B	uMshwathi	KZN221	82	13	16.3%	6	7.4%	19	23.7%	8	67.1%	-28.2%
B	uMngeni	KZN222	3 955	2 580	65.2%	2 078	52.5%	4 658	117.8%	73	85.1%	2754.3%
B	Mpofana	KZN223	1 098	735	66.9%	-	0.0%	735	66.9%	15	90.9%	-100.0%
B	Impendle	KZN224	-	16	0.0%	1 785	0.0%	1 801	0.0%	46	0.0%	3808.9%
B	Msunduzi	KZN225	36 413	6 739	18.5%	7 904	21.7%	14 643	40.2%	2 349	19.4%	236.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	(62)	0.0%	-100.0%
B	Richmond	KZN227	2 331	1 235	53.0%	488	21.0%	1 723	73.9%	480	62.9%	1.8%
C	uMgungundlovu	DC22	260	89	34.2%	-	0.0%	89	34.2%	207	0.0%	-100.0%
	Total uMgungundlovu		44 140	11 408	25.8%	12 262	27.8%	23 669	53.6%	3 116	33.2%	293.6%
B	Emnambithi/Ladysmith	KZN232	4 723	3 396	71.9%	653	13.8%	4 049	85.7%	140	7.7%	366.8%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	2 956	46	1.5%	385	13.0%	431	14.6%	46	99.1%	729.0%
B	Okhahlamba	KZN235	2 083	1 056	50.7%	366	17.6%	1 421	68.2%	179	70.7%	104.3%
B	Imbabazane	KZN236	27 965	7 149	25.6%	5	0.0%	7 155	25.6%	300	5.4%	-98.3%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		37 728	11 647	30.9%	1 409	3.7%	13 056	34.6%	665	17.7%	111.8%
B	Endumeni	KZN241	3 985	105	2.6%	3 496	87.7%	3 602	90.4%	282	88.1%	1137.9%
B	Nquthu	KZN242	1 452	434	29.9%	150	10.3%	584	40.2%	399	0.0%	-62.4%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	43	0.0%	1 158	0.0%	1 201	0.0%	2 865	0.0%	-59.6%
C	Umzinyathi	DC24	500	8	1.7%	-	0.0%	8	1.7%	-	0.0%	0.0%
	Total Umzinyathi		5 937	591	10.0%	4 804	80.9%	5 395	90.9%	3 547	185.2%	35.4%
B	Newcastle	KZN252	8 503	1 006	11.8%	1 071	12.6%	2 077	24.4%	(1 135)	-5.4%	-194.4%
B	eMahlangueni	KZN253	1 114	146	13.1%	144	12.9%	291	26.1%	138	58.1%	4.8%
B	Dannhauser	KZN254	1 661	10	0.6%	271	16.3%	281	16.9%	8	0.0%	3347.1%
C	Amajuba	DC25	100	27	27.0%	7	7.0%	34	34.0%	38	18.6%	-81.3%
	Total Amajuba		11 378	1 190	10.5%	1 493	13.1%	2 683	23.6%	(952)	4.2%	-256.9%
B	eDumbe	KZN261	8 930	1 470	16.5%	10	0.1%	1 480	16.6%	1 107	0.0%	-99.1%
B	uPhongolo	KZN262	6 939	1 816	26.2%	2 163	31.2%	3 979	57.3%	911	48.9%	137.3%
B	Abaqulusi	KZN263	6 058	108	1.8%	3 067	50.6%	3 175	52.4%	128	89.7%	2293.2%
B	Nongoma	KZN265	902	367	40.7%	509	56.5%	877	97.2%	301	83.1%	69.3%
B	Ulundi	KZN266	1 021	743	72.8%	27	2.7%	770	75.4%	76	23590.9%	-64.4%
C	Zululand	DC26	6 729	865	12.8%	-	0.0%	865	12.8%	821	100.2%	-100.0%
	Total Zululand		30 579	5 368	17.6%	5 776	18.9%	11 144	36.4%	3 345	100.1%	72.7%
B	Umhlabuyalingana	KZN271	-	331	0.0%	286	0.0%	617	0.0%	27	65.5%	944.1%
B	Jozini	KZN272	39 525	15 427	39.0%	14 206	35.9%	29 633	75.0%	13 980	0.0%	1.6%
B	The Big 5 False Bay	KZN273	8 002	141	1.8%	135	1.7%	276	3.5%	-	0.0%	0.0%
B	Hlabisa	KZN274	824	-	0.0%	8	1.0%	8	1.0%	281	28.8%	-97.1%
B	Mtubatuba	KZN275	4 242	2 039	48.1%	492	11.6%	2 532	59.7%	890	5.9%	-44.7%
C	Umkhanyakude	DC27	93	-	0.0%	-	0.0%	-	0.0%	655	591.9%	-100.0%
	Total Umkhanyakude		52 686	17 939	34.0%	15 128	28.7%	33 067	62.8%	15 834	91.3%	-4.5%
B	Mfotzi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	9 765	6 894	70.6%	847	8.7%	7 741	79.3%	6 653	83.1%	-87.3%
B	Ntambanana	KZN283	-	661	0.0%	873	0.0%	1 535	0.0%	3 534	29.3%	-75.3%
B	uMlalazi	KZN284	3 593	3 253	90.5%	149	4.1%	3 401	94.7%	2 925	104.9%	-94.9%
B	Mthonjaneni	KZN285	648	99	15.3%	579	89.3%	679	104.7%	103	33.3%	462.6%
B	Nkandla	KZN286	-	723	0.0%	25	0.0%	748	0.0%	2	0.0%	1107.7%
C	uThungulu	DC28	213	69	32.2%	53	25.1%	122	57.3%	62	42.8%	-13.7%
	Total uThungulu		14 218	11 699	82.3%	2 527	17.8%	14 226	100.1%	13 280	59.9%	-81.0%
B	Mandeni	KZN291	2 013	172	8.5%	418	20.8%	590	29.3%	526	36.4%	-20.6%
B	KwaDukuza	KZN292	5 154	3 961	76.8%	170	3.3%	4 131	80.1%	268	74.7%	-36.6%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	509	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		7 676	4 133	53.8%	588	7.7%	4 721	61.5%	794	64.3%	-26.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	841	581	69.0%	1 938	230.3%	2 519	299.3%	1	20.0%	353602.6%
B	Greater Kokstad	KZN433	3 587	215	6.0%	768	21.4%	983	27.4%	198	8.4%	287.8%
B	Ubuhlebezwe	KZN434	932	163	17.5%	148	15.9%	311	33.4%	(117)	8.7%	-227.1%
B	Umzimkhulu	KZN435	17 909	7 372	41.2%	5 745	32.1%	13 117	73.2%	4 559	71.6%	26.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Community & Social Services		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
C	Harry Gwala DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	23 269	8 330	35.8%	8 599	37.0%	16 930	72.8%	4 641	50.0%	85.3%
	Total Kwazulu-Natal	332 223	92 982	28.0%	77 165	23.2%	170 147	51.2%	63 296	44.8%	21.9%
	LIMPOPO										
B	Greater Giyani LIM331	169	95	56.3%	57	33.8%	152	90.2%	32	46.3%	80.1%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	119	17	14.3%	4	3.7%	22	18.1%	12	36.3%	-63.3%
B	Ba-Phalaborwa LIM334	11 565	3 563	30.8%	2 507	21.7%	6 070	52.5%	2 245	107.1%	11.7%
B	Maruleng LIM335	3	2	70.6%	0	8.3%	2	78.9%	378	523.6%	-99.9%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	11 857	3 677	31.0%	2 569	21.7%	6 246	52.7%	2 667	114.5%	-3.7%
B	Musina LIM341	98	26	26.6%	26	27.0%	53	53.7%	49	6.7%	-46.4%
B	Mutale LIM342	288	45	15.6%	61	21.1%	106	36.7%	54	43.9%	12.3%
B	Thulamela LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado LIM344	-	16	0.0%	-	0.0%	16	0.0%	7	0.0%	-100.0%
C	Vhembe DC34	71 962	18 656	25.9%	6 673	9.3%	25 329	35.2%	12 291	0.0%	-45.7%
	Total Vhembe	72 348	18 743	25.9%	6 760	9.3%	25 503	35.3%	12 401	2285.9%	-45.5%
B	Blouberg LIM351	1 651	660	40.0%	495	30.0%	1 155	70.0%	300	70.0%	65.0%
B	Aganang LIM352	-	368	0.0%	533	0.0%	901	0.0%	7 441	120.7%	-92.8%
B	Molemole LIM353	9 142	2 105	23.0%	2 600	28.4%	4 706	51.5%	1 294	0.0%	101.0%
B	Polokwane LIM354	2 526	510	20.2%	421	16.6%	930	36.8%	392	32.7%	7.2%
B	Lepelle-Nkumpi LIM355	58	10	17.1%	6	10.7%	16	27.7%	12	33.1%	-47.6%
C	Capricorn DC35	14 570	2 461	16.9%	1 851	12.7%	4 312	29.6%	(1 912)	-17.4%	-196.8%
	Total Capricorn	27 948	6 114	21.9%	5 906	21.1%	12 020	43.0%	7 526	45.1%	-21.5%
B	Thabazimbi LIM361	725	86	11.9%	78	10.8%	164	22.7%	66	44.0%	18.5%
B	Lephalale LIM362	223	32	14.3%	-	0.0%	32	14.3%	-	0.8%	0.0%
B	Mookgopong LIM364	195	63	32.3%	40	20.4%	103	52.7%	44	84.3%	-9.8%
B	Modimolle LIM365	262	89	33.9%	58	22.2%	147	56.1%	58	69.2%	-0.1%
B	Bela Bela LIM366	366	73	20.0%	66	18.0%	139	38.0%	29	60.5%	124.8%
B	Mogalakwena LIM367	401	84	20.9%	(9)	-2.3%	75	18.7%	87	45.3%	-110.5%
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg	2 172	427	19.7%	233	10.7%	660	30.4%	285	24.8%	-18.1%
B	Ephraim Mogale LIM471	552	8	1.5%	6	1.1%	15	2.7%	12	96.3%	-46.9%
B	Elias Motosoaledi LIM472	2 614	18	0.7%	94	3.6%	112	4.3%	51	120.1%	85.1%
B	Makhudulhamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felakgomo LIM474	13 891	6 005	43.2%	5 153	37.1%	11 158	80.3%	6 707	67.0%	-23.2%
B	Greater Tubatse LIM475	-	13	0.0%	11	0.0%	25	0.0%	5	232.2%	102.7%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	17 057	6 045	35.4%	5 265	30.9%	11 310	66.3%	6 775	21.7%	-22.3%
	Total Limpopo	131 382	35 006	26.6%	20 733	15.8%	55 739	42.4%	29 655	67.4%	-30.1%
	MPUMALANGA										
B	Albert Luthuli MP301	-	218	0.0%	8	0.0%	226	0.0%	16	0.0%	-50.7%
B	Msakaligwa MP302	423	133	31.6%	75	17.7%	208	49.2%	97	50.1%	-22.8%
B	Mkhondo MP303	139	63	45.6%	50	35.7%	113	81.3%	64	0.0%	-22.4%
B	Pitsoyale MP304	547	13	2.3%	(46)	-8.4%	(33)	-6.1%	27	0.0%	-269.9%
B	Lekwa MP305	306	62	20.3%	28	9.0%	90	29.3%	83	36.2%	-66.8%
B	Dipaleseng MP306	206	34	16.6%	36	17.6%	70	34.2%	45	50.5%	-19.9%
B	Govan Mbeki MP307	2 910	614	21.1%	(9 353)	-321.4%	(8 739)	-300.3%	649	43.8%	-1541.5%
C	Gert Sibande DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande	4 531	1 137	25.1%	(9 202)	-203.1%	(8 065)	-178.0%	981	49.0%	-1038.4%
B	Victor Khanye MP311	-	855	0.0%	585	0.0%	1 439	0.0%	573	33.9%	2.0%
B	Emalahleni (Mp) MP312	335	353	105.4%	586	175.2%	939	280.5%	243	30.7%	141.2%
B	Steve Tshwete MP313	1 411	375	26.6%	372	26.4%	747	52.9%	336	54.0%	10.9%
B	Emakhazeni MP314	68	24	35.2%	24	35.9%	48	71.1%	16	73.5%	51.6%
B	Thembisile Hani MP315	1 390	661	47.6%	356	25.6%	1 017	73.2%	203	58.6%	75.3%
B	Dr J.S. Moroka MP316	360	92	25.7%	75	20.9%	168	46.6%	243	76.9%	-69.0%
C	Nkangala DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala	3 563	2 359	66.2%	1 999	56.1%	4 358	122.3%	1 614	42.8%	23.8%
B	Thaba Chweu MP321	110	27	24.5%	28	25.2%	55	49.7%	24	414.7%	16.7%
B	Mbombela MP322	828	213	25.8%	217	26.2%	430	52.0%	165	38.7%	31.4%
B	Umjindi MP323	-	-	0.0%	323	0.0%	323	0.0%	126	0.0%	156.0%
B	Nkomazi MP324	111	17	15.0%	19	17.5%	36	32.4%	19	52.5%	3.0%
B	Bushbuckridge MP325	109	-	0.0%	2 807	2574.9%	2 807	2574.9%	420	0.0%	567.9%
C	Ehlanzeni DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni	1 158	257	22.2%	3 394	293.2%	3 651	315.4%	754	107.1%	350.0%
	Total Mpumalanga	9 252	3 754	40.6%	(3 810)	-41.2%	(56)	-0.6%	3 349	49.9%	-213.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Community & Social Services		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTH WEST												
B	Moretele	NW371	-	6	0.0%	310	0.0%	316	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	1 110	303	27.3%	232	20.9%	535	48.3%	208	54.3%	11.4%
B	Rustenburg	NW373	2 682	621	23.1%	1 247	46.5%	1 867	69.6%	439	26.1%	184.2%
B	Kgetlengrivier	NW374	2 775	30	1.1%	396	14.3%	426	15.3%	724	47.6%	-45.3%
B	Moses Kotane	NW375	422	5	1.3%	6	1.4%	11	2.7%	5	33.9%	21.5%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		6 988	965	13.8%	2 192	31.4%	3 156	45.2%	1 376	35.5%	59.3%
B	Ratlou	NW381	13 538	3 998	29.5%	3 283	24.3%	7 281	53.8%	3	0.1%	123192.5%
B	Tswaing	NW382	165	41	25.0%	4	2.3%	45	27.3%	50	68.1%	-92.3%
B	Mafikeng	NW383	1 947	4	0.2%	1	0.0%	5	0.2%	1	0.2%	-53.8%
B	Ditsobotla	NW384	2 006	966	48.2%	651	32.5%	1 617	80.6%	718	31.3%	-9.4%
B	Ramotshere Molloa	NW385	2 554	33	1.3%	32	1.3%	65	2.6%	20	8.4%	56.9%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		20 209	5 042	24.9%	3 971	19.6%	9 013	44.6%	792	8.2%	401.2%
B	Naledi (Nw)	NW392	2 518	451	17.9%	162	6.4%	612	24.3%	255	36.2%	-36.7%
B	Mamusa	NW393	2 623	1 053	40.2%	229	8.7%	1 282	48.9%	111	0.0%	105.8%
B	Greater Taung	NW394	4 416	2 175	49.3%	687	15.6%	2 863	64.8%	2 084	115.7%	-67.0%
B	Lekwa-Teemane	NW396	24 453	20	0.1%	821	3.4%	841	3.4%	(1)	0.5%	-99356.8%
B	Molopo-Kagisano	NW397	13 084	-	0.0%	-	0.0%	-	0.0%	375	19.7%	-100.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		47 094	3 700	7.9%	1 899	4.0%	5 599	11.9%	2 825	37.2%	-32.8%
B	Ventersdorp	NW401	447	50	11.2%	10	2.2%	60	13.3%	31	14.9%	-68.2%
B	Tlokwe	NW402	2 304	348	15.1%	318	13.8%	666	28.9%	321	0.0%	-1.0%
B	City Of Matlosana	NW403	4 809	413	8.6%	837	17.4%	1 249	26.0%	712	22.1%	17.5%
B	Maquassi Hills	NW404	396	41	10.5%	30	7.5%	71	17.9%	33	5916.3%	-10.1%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		7 956	852	10.7%	1 194	15.0%	2 046	25.7%	1 097	31.3%	8.9%
	Total North West		82 247	10 558	12.8%	9 255	11.3%	19 814	24.1%	6 090	26.1%	52.0%
NORTHERN CAPE												
B	Joe Morolong	NC451	2 966	1 278	43.1%	596	20.1%	1 873	63.2%	221	49.2%	169.4%
B	Ga-Segonyana	NC452	1 420	309	21.7%	522	36.7%	830	58.5%	161	31.4%	224.2%
B	Gamagara	NC453	1 106	14	1.3%	5	0.4%	19	1.7%	60	12.1%	-91.9%
C	John Taolo Gaetsewe	DC45	890	4	0.5%	3	0.4%	7	0.8%	2 637	24.3%	-99.9%
	Total John Taolo Gaetsewe		6 383	1 605	25.1%	1 125	17.6%	2 730	42.8%	3 078	25.2%	-63.4%
B	Richersveld	NC061	883	3	0.3%	2	0.2%	5	0.6%	2	27.0%	-3.0%
B	Nama Khoi	NC062	6 867	392	5.7%	263	3.8%	665	9.5%	207	11.1%	27.0%
B	Kamiesberg	NC064	-	1	0.0%	5	0.0%	6	0.0%	0	0.0%	1284.0%
B	Hantam	NC065	1 026	6	0.6%	6	0.6%	12	1.2%	5	1.8%	15.7%
B	Karoo Hoogland	NC066	1 164	43	3.7%	55	4.7%	98	8.4%	38	4.6%	45.1%
B	Khai-Ma	NC067	893	88	9.9%	500	56.0%	588	65.8%	145	6.1%	244.4%
C	Namakwa	DC6	2 429	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		13 262	533	4.0%	831	6.3%	1 364	10.3%	397	6.6%	109.0%
B	Uburu	NC071	23 597	190	0.8%	140	0.6%	330	1.4%	5	0.0%	2989.6%
B	Umsobomvu	NC072	1 414	768	54.3%	270	19.1%	1 037	73.4%	471	78.5%	-42.8%
B	Erithanjeni	NC073	1 410	188	13.3%	562	39.8%	749	53.1%	476	57.7%	18.1%
B	Kareeberg	NC074	7	3	45.4%	2	30.5%	5	75.9%	3	89.9%	-22.4%
B	Renosterberg	NC075	5 081	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	1 288	86	6.6%	488	37.9%	574	44.6%	69	13.6%	607.3%
B	Siyathemba	NC077	-	474	0.0%	11	0.0%	485	0.0%	102	28.4%	-89.3%
B	Siyancuma	NC078	-	26	0.0%	155	0.0%	181	0.0%	119	139.1%	30.7%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		32 797	1 734	5.3%	1 628	5.0%	3 361	10.2%	1 244	41.3%	30.8%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaifl Garib	NC082	261	98	37.6%	50	19.3%	148	56.9%	36	13.6%	39.7%
B	IKhara Hais	NC083	1 700	174	10.2%	236	13.9%	410	24.1%	271	39.8%	-12.8%
B	IKheis	NC084	-	1	0.0%	2	0.0%	2	0.0%	(87)	0.0%	-102.0%
B	Tsantsabane	NC085	1 343	35	2.6%	7	0.5%	42	3.1%	3	0.0%	120.0%
B	Kgatelopele	NC086	167	(298)	-178.2%	(411)	-246.3%	(709)	-424.6%	665	15.6%	-161.8%
C	Z F Mgcawu	DC8	1 250	-	0.0%	262	21.0%	262	21.0%	-	0.0%	0.0%
	Total Siyanda		4 721	11	0.2%	146	3.1%	156	3.3%	888	10.6%	-83.6%
B	Sol Plaatje	NC091	16 147	237	1.5%	231	1.4%	468	2.9%	897	8.4%	-74.2%
B	Dikgatlong	NC092	850	11	1.3%	5	0.6%	16	1.9%	8	1.6%	-31.1%
B	Magareng	NC093	729	14	1.9%	10	1.3%	23	3.2%	4	2.8%	129.3%
B	Phokwane	NC094	13 101	140	1.1%	89	0.7%	229	1.8%	19	0.3%	365.6%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		30 827	402	1.3%	336	1.1%	738	2.4%	928	4.3%	-63.8%
	Total Northern Cape		87 990	4 284	4.9%	4 065	4.6%	8 349	9.5%	6 536	12.0%	-37.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Community & Social Services		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	68 160	11 848	17.4%	19 875	29.2%	31 723	46.5%	13 107	47.5%	51.6%
	Total Metros		68 160	11 848	17.4%	19 875	29.2%	31 723	46.5%	13 107	47.5%	51.6%
B	Matzikama	WC011	6 433	169	2.6%	108	1.7%	277	4.3%	109	5.9%	-1.3%
B	Cederberg	WC012	4 658	6 184	132.8%	9 275	199.1%	15 458	331.9%	2 581	0.0%	259.3%
B	Bergivier	WC013	5 541	87	1.6%	1 137	20.5%	1 224	22.1%	976	25.4%	16.5%
B	Saldanha Bay	WC014	4 175	187	4.5%	1 329	31.8%	1 516	36.3%	432	46.7%	207.6%
B	Swariland	WC015	6 370	240	3.8%	217	3.4%	458	7.2%	188	7.3%	15.7%
C	West Coast	DC1	3 044	817	26.8%	1 015	33.4%	1 832	60.2%	647	51.4%	56.9%
	Total West Coast		30 221	7 684	25.4%	13 081	43.3%	20 765	68.7%	4 933	56.3%	165.2%
B	Witzenberg	WC022	60 236	12 692	21.1%	13 135	21.8%	25 827	42.9%	11 837	44.7%	11.0%
B	Drakenstein	WC023	9 655	699	7.2%	631	6.5%	1 330	13.8%	606	32.8%	4.0%
B	Stellenbosch	WC024	6 257	1 943	31.0%	1 945	31.1%	3 888	62.1%	656	53.9%	196.4%
B	Breede Valley	WC025	4 828	5 969	123.6%	1 919	39.8%	7 888	163.4%	247	127.1%	677.9%
B	Langeberg	WC026	8 174	1 181	14.4%	1 695	20.7%	2 876	35.2%	1 646	28.1%	3.0%
C	Cape Winelands DM	DC2	155	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		89 304	22 484	25.2%	19 326	21.6%	41 810	46.8%	14 992	42.8%	28.9%
B	Theewaterskloof	WC031	6 155	1 023	16.6%	1 831	29.8%	2 855	46.4%	1 616	39.0%	13.3%
B	Overstrand	WC032	2 402	591	24.6%	625	26.0%	1 216	50.6%	572	56.6%	9.2%
B	Cape Agulhas	WC033	24 558	276	1.1%	351	1.4%	627	2.6%	1 684	57.4%	-79.2%
B	Swellendam	WC034	25 139	1 204	4.8%	18 737	74.5%	19 941	79.3%	2 770	6.9%	576.3%
C	Overberg	DC3	-	-	0.0%	1	0.0%	1	0.0%	-	0.0%	0.0%
	Total Overberg		58 254	3 094	5.3%	21 546	37.0%	24 640	42.3%	6 643	21.0%	224.4%
B	Kannaland	WC041	1 981	78	3.9%	68	3.4%	145	7.3%	65	7.4%	3.9%
B	Hessequa	WC042	6 187	831	13.4%	1 529	24.7%	2 360	38.1%	1 447	51.7%	5.7%
B	Mossel Bay	WC043	4 747	432	9.1%	662	14.0%	1 094	23.1%	628	51.6%	5.5%
B	George	WC044	3 997	2 266	56.7%	2 620	65.6%	4 887	122.3%	915	45.0%	186.5%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	8 971	1 745	19.5%	1 504	16.8%	3 250	36.2%	1 570	51.3%	-4.2%
B	Knysna	WC048	4 612	609	13.2%	721	15.6%	1 329	28.8%	643	32.2%	12.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		30 496	5 961	19.5%	7 104	23.3%	13 065	42.8%	5 268	43.6%	34.9%
B	Laingsburg	WC051	918	309	33.6%	304	33.1%	613	66.8%	403	90.7%	-24.6%
B	Prince Albert	WC052	1 919	423	22.1%	(326)	-17.0%	97	5.1%	174	18.2%	-287.2%
B	Beaufort West	WC053	5 707	844	14.8%	1 433	25.1%	2 276	39.9%	803	38.5%	78.3%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		8 544	1 576	18.4%	1 411	16.5%	2 987	35.0%	1 381	40.1%	2.2%
	Total Western Cape		284 979	52 647	18.5%	82 343	28.9%	134 989	47.4%	46 323	40.6%	77.8%
	Total National		1 405 145	284 443	20.2%	272 172	19.4%	556 615	39.6%	255 214	43.9%	6.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Housing	Budget	First Quarter 2014/15			Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	26 112	18 822	72.1%	39 395	150.9%	58 218	223.0%	37 109	25.2%	6.2%
A	Nelson Mandela Bay	NMA	386 009	(119 613)	-31.0%	240 067	62.2%	120 454	31.2%	65 722	55.1%	265.3%
	Total Metros		412 121	(300 790)	-24.5%	279 462	67.8%	178 671	43.4%	102 831	40.9%	171.8%
B	Camdeboo	EC101	4	1	23.8%	1	23.8%	2	47.6%	1	47.6%	0.0%
B	Blue Crane Route	EC102	-	90	0.0%	75	0.0%	165	0.0%	67	0.0%	12.4%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	3 612	890	24.7%	799	22.1%	1 690	46.8%	829	49.7%	-3.6%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	2 422	0.0%	3 620	0.0%	6 042	0.0%	9 481	0.0%	-61.8%
C	Sarah Baartman	DC10	590	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		4 206	3 403	80.9%	4 495	106.9%	7 899	187.8%	10 378	464.0%	-56.7%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	246	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	308	197	64.0%	17	5.5%	214	69.5%	237	0.0%	-92.9%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	248	85	34.2%	58	23.3%	142	57.6%	33	39.9%	75.0%
C	Amathole	DC12	2 381	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
	Total Amathole		3 183	282	8.9%	75	2.3%	357	11.2%	270	16.4%	-72.3%
B	Inxuba Yethemba	EC131	-	238	0.0%	69	0.0%	307	0.0%	138	44.1%	-49.9%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	950	236	24.8%	-	0.0%	236	24.8%	167	39.4%	-100.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	67	-	0.0%	-	0.0%	-	0.0%	37	0.0%	-100.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	0	7	14036.0%	8	15912.0%	15	29948.0%	8	36.1%	5.5%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		1 017	481	47.3%	77	7.6%	558	54.9%	349	43.5%	-78.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sengu	EC142	440	7	1.7%	6	1.5%	14	3.1%	4	24.5%	76.8%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	2	0.0%	-100.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		440	7	1.7%	6	1.5%	14	3.1%	6	34.9%	10.2%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyanderi	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	17 300	-	0.0%	-	0.0%	-	0.0%	684	0.0%	-100.0%
C	O.R. Tambo	DC15	8 095	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O.R. Tambo		25 395	-	0.0%	-	0.0%	-	0.0%	684	10.0%	-100.0%
B	Mataiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntbankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eastern Cape			446 362	(96 617)	-21.6%	284 115	63.7%	187 498	42.0%	114 518	44.3%	148.1%
FREE STATE												
A	Mangaung	MAN	15 538	1 615	10.4%	1 586	10.2%	3 201	20.6%	1 428	18.8%	11.0%
	Total Metros		15 538	1 615	10.4%	1 586	10.2%	3 201	20.6%	1 428	18.8%	11.0%
B	Letsemeng	FS161	185	19	10.2%	19	10.0%	37	20.2%	16	17.6%	16.7%
B	Kopanong	FS162	1 537	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	654	93	14.2%	118	18.0%	211	32.2%	97	24.6%	21.0%
B	Naledi (Fs)	FS164	263	65	24.6%	60	22.6%	124	47.3%	61	51.5%	-2.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		2 639	177	6.7%	196	7.4%	372	14.1%	174	27.5%	12.5%
B	Masilonyana	FS181	-	21	0.0%	32	0.0%	53	0.0%	21	0.0%	56.2%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	8 068	2 851	35.3%	2 980	36.9%	5 831	72.3%	2 718	84.7%	9.7%
B	Nala	FS185	-	1	0.0%	0	0.0%	1	0.0%	1	0.0%	-96.8%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		8 068	2 872	35.6%	3 012	37.3%	5 885	72.9%	2 739	85.4%	10.0%
B	Setsole	FS191	546	178	32.6%	165	30.1%	343	62.7%	243	52.7%	-32.2%
B	Dihlabeng	FS192	-	40	0.0%	2 624	0.0%	2 663	0.0%	38	0.0%	6741.7%
B	Niketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	1	0.0%	7	0.0%	8	0.0%	9	127.9%	-20.3%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 903	-	0.0%	782	41.1%	782	41.1%	504	43.8%	55.1%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		2 449	219	8.9%	3 577	146.1%	3 796	155.0%	794	52.2%	350.5%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalhe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	3 500	957	27.3%	1 175	33.6%	2 132	60.9%	1 694	78.9%	-30.7%
B	Maľube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		3 500	957	27.3%	1 175	33.6%	2 132	60.9%	1 694	78.9%	-30.7%
Total Free State			32 195	5 840	18.1%	9 546	29.6%	15 386	47.8%	6 829	43.9%	39.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Housing		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		O2 of 2013/14 to O2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	86 739	11 106	12.8%	18 990	21.9%	30 096	34.7%	8 745	7.8%	117.2%
A	City Of Johannesburg	JHB	490 375	29 543	6.0%	29 462	6.0%	59 005	12.0%	76 364	35.6%	-61.4%
A	City Of Tshwane	TSH	104 009	7 918	7.6%	13 696	13.2%	21 615	20.8%	5 347	15.2%	156.1%
	Total Metros		681 124	48 568	7.1%	62 148	9.1%	110 716	16.3%	90 456	22.9%	-31.3%
B	Emfuleni	GT421	10 827	2 249	20.8%	2 193	20.3%	4 442	41.0%	2 731	42.9%	-19.7%
B	Midvaal	GT422	16 429	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	5 041	148	2.9%	152	3.0%	301	6.0%	138	18.1%	10.6%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		32 296	2 398	7.4%	2 346	7.3%	4 743	14.7%	2 869	40.2%	-18.2%
B	Mogale City	GT481	66	14	21.1%	14	20.9%	28	42.0%	15	40.9%	-9.2%
B	Randfontein	GT482	-	-	0.0%	118	0.0%	118	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	60	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	649	195	30.1%	132	20.4%	328	50.5%	151	45.9%	-12.4%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		776	209	27.0%	264	34.1%	474	61.1%	166	31.1%	58.7%
	Total Gauteng		714 196	51 175	7.2%	64 757	9.1%	115 932	16.2%	93 492	23.3%	-30.7%
KWAZULU-NATAL												
A	eThekweni	ETH	404 776	38 370	9.5%	43 167	10.7%	81 537	20.1%	23 149	16.2%	86.5%
	Total Metros		404 776	38 370	9.5%	43 167	10.7%	81 537	20.1%	23 149	16.2%	86.5%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 100	231	21.0%	98	8.9%	329	29.9%	(193)	11.3%	-150.9%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	973	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	4 500	-	0.0%	-	0.0%	-	0.0%	4 885	601.4%	-100.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		6 573	231	3.5%	98	1.5%	329	5.0%	4 692	193.8%	-97.9%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofoana	KZN223	10	13	132.2%	-	0.0%	13	132.2%	58	0.0%	-100.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	6 058	1 819	30.0%	2 826	46.6%	4 645	76.7%	1 420	4097.8%	99.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	348	0.0%	-	0.0%	348	0.0%	344	0.0%	-100.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		6 068	2 181	35.9%	2 826	46.6%	5 007	82.5%	1 822	5534.8%	55.1%
B	Emnambithi/Ladysmith	KZN232	2 532	104	4.1%	105	4.2%	210	8.3%	103	43.6%	2.6%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		2 532	104	4.1%	105	4.2%	210	8.3%	103	43.6%	2.6%
B	Endumeni	KZN241	448	144	32.2%	108	24.2%	253	56.4%	108	75.7%	0.7%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	12	0.0%	13	0.0%	25	0.0%	5	0.0%	158.1%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		448	157	34.9%	121	27.1%	278	62.0%	113	78.7%	7.7%
B	Newcastle	KZN252	6 608	848	12.8%	1 398	21.2%	2 246	34.0%	704	42.5%	98.7%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		6 608	848	12.8%	1 398	21.2%	2 246	34.0%	704	42.5%	98.7%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	148	72.0%	-100.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	-	0.0%	-	0.0%	-	0.0%	148	72.0%	-100.0%
B	Umlahlalalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfotzi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	8 226	1 657	20.1%	891	10.8%	2 548	31.0%	231	42.8%	286.5%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	143	39	27.4%	39	27.4%	78	54.9%	33	50.2%	16.8%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		8 369	1 696	20.3%	931	11.1%	2 627	31.4%	264	28.9%	252.3%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	15 419	449	2.9%	1 061	6.9%	1 510	9.8%	151	2.8%	603.3%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		15 419	449	2.9%	1 061	6.9%	1 510	9.8%	151	2.8%	603.3%
B	Ingwwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Housing	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
	Total KwaZulu-Natal		450 792	44 036	9.8%	49 707	11.0%	93 743	20.8%	31 145	18.5%	59.6%
	LIMPOPO											
B	Greater Giyani	LIM331	573	125	21.8%	131	23.0%	256	44.8%	134	55.5%	-1.7%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1 061	373	35.2%	124	11.7%	497	46.8%	338	135.2%	-63.4%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1 634	498	30.5%	255	15.6%	753	46.1%	472	93.2%	-45.9%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	4 000	1 500	37.5%	1 501	37.5%	3 001	75.0%	46	1.5%	3146.9%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		4 000	1 500	37.5%	1 501	37.5%	3 001	75.0%	46	1.5%	3146.9%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	41	3	6.9%	3	6.6%	6	13.5%	3	14.4%	-2.2%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		41	3	6.9%	3	6.6%	6	13.5%	3	14.4%	-2.2%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	141	35	24.7%	12	8.5%	47	33.2%	35	52.2%	-65.9%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		141	35	24.7%	12	8.5%	47	33.2%	35	48.9%	-65.9%
B	Ephraim Mogale	LIM471	236	39	16.4%	35	14.7%	73	31.2%	62	42.8%	-44.3%
B	Elias Motosoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	144	0.0%	110	0.0%	254	0.0%	116	41.3%	-5.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		236	182	77.4%	145	61.5%	328	138.9%	178	41.7%	-18.7%
	Total Limpopo		6 052	2 219	36.7%	1 916	31.7%	4 134	68.3%	734	22.8%	160.9%
	MPUMALANGA											
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	3 228	1 023	31.7%	189	5.9%	1 212	37.6%	833	10.4%	-77.3%
B	Mkhondo	MP303	682	45	6.6%	167	24.5%	212	31.1%	42	16.2%	298.8%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	591	152	25.7%	239	40.4%	391	66.1%	7 834	48.9%	-97.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		4 500	1 220	27.1%	595	13.2%	1 815	40.3%	8 709	39.6%	-93.2%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	2 605	773	29.7%	786	30.2%	1 559	59.9%	607	46.7%	29.7%
B	Steve Tshwete	MP313	81 169	2 245	2.8%	49	0.1%	2 294	2.8%	12 295	786.6%	-99.6%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	ThembiSile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		83 774	3 018	3.6%	835	1.0%	3 853	4.6%	12 902	424.3%	-93.5%
B	Thaba Chweu	MP321	1 819	192	10.5%	5	0.3%	197	10.8%	502	60.7%	-99.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	37	0.0%	211	0.0%	248	0.0%	141	0.0%	49.3%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	162	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		1 981	229	11.5%	216	10.9%	445	22.5%	643	89.9%	-66.4%
	Total Mpumalanga		90 255	4 466	4.9%	1 646	1.8%	6 113	6.8%	22 254	63.5%	-92.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Housing	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	2 263	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	706	865	122.5%	874	123.8%	1 740	246.3%	466	30.7%	87.6%
B	Kgetlengrivier	NW374	33	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			3 002	865	28.8%	874	29.1%	1 740	57.9%	466	30.7%	87.6%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	1 451	103	7.1%	45	3.1%	148	10.2%	141	77.6%	-68.3%
B	Mafikeng	NW383	282	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	198	14	7.3%	5	2.3%	19	9.6%	81	8.6%	-94.4%
B	Ramotshere Molloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			1 930	117	6.1%	49	2.6%	167	8.6%	222	34.3%	-77.8%
B	Naledi (Nw)	NW392	10	2	21.6%	0	2.5%	2	24.1%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	9	0	0.7%	0	0.7%	0	1.3%	0	20.9%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			19	2	11.7%	0	1.6%	3	13.3%	0	17.4%	408.3%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	2 585	263	10.2%	267	10.3%	530	20.5%	346	24.5%	-23.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			2 585	263	10.2%	267	10.3%	530	20.5%	346	24.5%	-23.0%
Total North West			7 536	1 248	16.6%	1 191	15.8%	2 438	32.4%	1 035	29.1%	15.1%
NORTHERN CAPE												
B	Joe Morolong	NC451	-	873	0.0%	1 181	0.0%	2 054	0.0%	234	0.0%	405.1%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	92	612	666.4%	-	0.0%	612	666.4%	10	18.8%	-100.0%
C	John Taolo Gaetsewe	DC45	8 777	3 625	41.3%	327	3.7%	3 952	45.0%	7 820	65.9%	-95.8%
Total John Taolo Gaetsewe			8 869	5 110	57.6%	1 509	17.0%	6 618	74.6%	8 064	35.0%	-81.3%
B	Richtersveld	NC061	-	3	0.0%	3	0.0%	7	0.0%	3	35.1%	1.3%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	5 734	2 156	37.6%	1 620	28.2%	3 776	65.9%	2 069	29.3%	-21.7%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			5 734	2 160	37.7%	1 623	28.3%	3 783	66.0%	2 073	29.3%	-21.7%
B	Ubuntlu	NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	36	11	31.4%	8	22.1%	19	53.5%	257	51.1%	-96.9%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renoslerberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	100	0.0%	100	0.0%	417	50.0%	-76.0%
Total Pixley ka Seme (NC)			36	11	31.4%	108	300.5%	119	331.9%	674	50.2%	-84.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Karib	NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	440	47	10.6%	38	8.5%	84	19.2%	64	37.8%	-41.5%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	1 128	0.0%	-100.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	1 000	-	0.0%	502	50.2%	502	50.2%	-	0.0%	0.0%
Total Siyanda			1 440	47	3.2%	540	37.5%	587	40.7%	1 193	87.1%	-54.7%
B	Sol Plaatje	NC091	8 569	(2 157)	-25.2%	24 453	285.4%	22 296	260.2%	7 876	176.7%	210.5%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	10	0.0%	-100.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			8 569	(2 157)	-25.2%	24 453	285.4%	22 296	260.2%	7 886	176.8%	210.1%
Total Northern Cape			24 648	5 171	21.0%	28 233	114.5%	33 404	135.5%	19 890	56.1%	41.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Housing	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
WESTERN CAPE												
A	Cape Town	CPT	1 482 696	125 562	8.5%	190 662	12.9%	316 223	21.3%	165 852	38.5%	15.0%
	Total Metros		1 482 696	125 562	8.5%	190 662	12.9%	316 223	21.3%	165 852	38.5%	15.0%
B	Matzikama	WC011	7 743	73	0.9%	58	0.7%	131	1.7%	72	104.4%	-19.4%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	35	12	33.1%	(38)	-109.3%	(27)	-76.2%	14	2515.2%	-379.1%
B	Saldanha Bay	WC014	17 173	(102)	-0.6%	99	0.6%	(2)	0.0%	2 770	33.6%	-96.4%
B	Swariland	WC015	276	47	17.0%	67	24.2%	114	41.2%	71	47.0%	-6.1%
C	West Coast	DC1	1 777	532	29.9%	501	28.2%	1 033	58.1%	417	54.7%	20.1%
	Total West Coast		27 004	562	2.1%	686	2.5%	1 248	4.6%	3 344	35.9%	-79.5%
B	Witzenberg	WC022	777	164	21.1%	7 837	1008.6%	8 001	1029.7%	158	1.4%	4870.5%
B	Drakenstein	WC023	75 137	5 249	7.0%	12 574	16.7%	17 823	23.7%	43 318	43.2%	-71.0%
B	Stellenbosch	WC024	31 900	2 789	8.7%	2 796	8.8%	5 586	17.5%	7 471	32.0%	-62.6%
B	Breede Valley	WC025	29 488	2 520	8.5%	12 184	41.3%	14 704	49.9%	11 007	40.6%	10.7%
B	Langeberg	WC026	10 260	2 577	25.1%	9 279	90.4%	11 856	115.5%	4 162	28.3%	123.0%
C	Cape Winelands DM	DC2	2 531	521	20.6%	756	29.9%	1 277	50.4%	633	26.5%	19.4%
	Total Cape Winelands		150 093	13 819	9.2%	45 426	30.3%	59 246	39.5%	66 748	34.2%	-31.9%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	766	222	29.0%	462	60.3%	684	89.2%	7 256	39.3%	-93.6%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		766	222	29.0%	462	60.3%	684	89.2%	7 256	39.3%	-93.6%
B	Kannaland	WC041	10 506	7	0.1%	7	0.1%	14	0.1%	7	45.3%	0.0%
B	Hessequa	WC042	1 791	37	2.1%	178	9.9%	215	12.0%	33	323.6%	438.1%
B	Mossel Bay	WC043	35 468	5 529	15.6%	17 288	48.7%	22 817	64.3%	12 955	33.4%	33.4%
B	George	WC044	16 408	4 355	26.5%	385	2.3%	4 740	28.9%	9 737	23.4%	-96.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	63 463	1 502	2.4%	4 597	7.2%	6 098	9.6%	5 611	33.9%	-18.1%
B	Knysna	WC048	12 941	6 067	46.9%	2 611	20.2%	8 679	67.1%	8 716	39.7%	-70.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		140 578	17 497	12.4%	25 067	17.8%	42 563	30.3%	37 059	35.9%	-32.4%
B	Laingsburg	WC051	11	3	26.1%	3	26.0%	5	52.1%	3	59.9%	-7.4%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	5 380	3 209	59.6%	31	0.6%	3 240	60.2%	7 169	53.6%	-99.6%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		5 390	3 211	59.6%	34	0.6%	3 246	60.2%	7 172	53.6%	-99.5%
	Total Western Cape		1 806 528	160 873	8.9%	262 336	14.5%	423 209	23.4%	287 431	37.4%	-8.7%
	Total National		3 578 563	178 411	5.0%	703 446	19.7%	881 857	24.6%	577 327	33.5%	21.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Public Safety		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	79 659	24 398	30.6%	20 852	26.2%	45 250	56.8%	10 741	40.2%	94.1%
A	Nelson Mandela Bay	NMA	36 641	3 099	8.5%	2 163	5.9%	5 262	14.4%	(1 585)	9.3%	-236.5%
	Total Metros		116 299	27 497	23.6%	23 015	19.8%	50 512	43.4%	9 156	31.0%	151.4%
B	Camdeboo	EC101	3 170	750	23.7%	834	26.3%	1 584	50.0%	831	58.1%	0.3%
B	Blue Crane Route	EC102	1 734	376	21.7%	335	19.3%	711	41.0%	478	53.6%	-30.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	30	0.0%	60	0.0%	90	0.0%	100	18.2%	-39.6%
B	Ndlambe	EC105	2 923	809	27.7%	789	27.0%	1 598	54.7%	694	64.6%	13.7%
B	Sundays River Valley	EC106	3 178	87	2.7%	-	0.0%	87	2.7%	485	0.0%	-100.0%
B	Baviaans	EC107	250	-	0.0%	250	100.0%	250	100.0%	250	52.2%	0.0%
B	Kouga	EC108	17 708	3 002	17.0%	1 287	7.3%	4 289	24.2%	2 177	40.4%	-40.9%
B	Kou-Kamma	EC109	6 952	925	13.3%	1 294	18.6%	2 219	31.9%	129	0.0%	899.5%
C	Sarah Baartman	DC10	20 556	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		56 472	5 979	10.6%	4 849	8.6%	10 828	19.2%	5 145	32.4%	-5.7%
B	Mbhashe	EC121	2 787	368	13.2%	116	4.2%	483	17.3%	389	18.6%	-70.2%
B	Mquma	EC122	6 232	674	10.8%	1 156	18.5%	1 830	29.4%	1 413	0.0%	-18.2%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	6 649	693	10.4%	397	6.0%	1 091	16.4%	552	0.0%	-28.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	5 816	609	10.5%	373	6.4%	982	16.9%	605	33.7%	-38.3%
C	Amathole	DC12	3 467	1 010	29.1%	1 001	28.9%	2 011	58.0%	895	35.4%	11.7%
	Total Amathole		24 950	3 354	13.4%	3 043	12.2%	6 397	25.6%	3 854	60.2%	-21.1%
B	inxuba Yethemba	EC131	-	3	0.0%	2	0.0%	4	0.0%	-	19.3%	0.0%
B	Tsolwana	EC132	1 260	236	18.7%	219	17.4%	454	36.1%	83	18.6%	163.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	9 916	2 839	28.6%	1 975	19.9%	4 814	48.6%	2 829	56.3%	-30.2%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	278	-	0.0%	-	0.0%	-	0.0%	82	0.0%	-100.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	3	368	13074.9%	109	3885.3%	478	16960.2%	90	19.6%	22.2%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		11 457	3 446	30.1%	2 305	20.1%	5 751	50.2%	3 083	46.9%	-25.2%
B	Elundini	EC141	2 316	407	17.6%	587	25.4%	994	42.9%	560	0.0%	4.9%
B	Sengu	EC142	26	48	183.6%	32	123.5%	80	307.0%	10	70.1%	225.9%
B	Maletswai	EC143	5 479	879	16.0%	855	15.6%	1 733	31.6%	956	51.3%	-10.7%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		7 821	1 334	17.1%	1 474	18.9%	2 808	35.9%	1 526	72.3%	-3.4%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	6 550	955	14.6%	501	7.6%	1 456	22.2%	575	0.0%	-12.9%
B	Mhlonlto	EC156	19 299	7 250	37.6%	6 043	31.3%	13 293	68.9%	4 402	67.3%	37.3%
B	King Sabata Dalindyebo	EC157	13 323	2 974	22.3%	(2 939)	-22.1%	35	0.3%	205	30.8%	-1532.0%
C	O. R. Tambo	DC15	17 578	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		56 751	11 178	19.7%	3 605	6.4%	14 783	26.0%	5 183	34.2%	-30.4%
B	Mataliele	EC441	-	-	0.0%	429	0.0%	429	0.0%	789	0.0%	-45.6%
B	Umzimvubu	EC442	4 886	442	9.1%	951	19.5%	1 393	28.5%	975	45.1%	-2.5%
B	Mbizana	EC443	318	12	3.6%	62	19.4%	73	23.0%	48	0.0%	29.1%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		5 204	454	8.7%	1 441	27.7%	1 895	36.4%	1 811	83.6%	-20.4%
	Total Eastern Cape		278 954	53 242	19.1%	39 732	14.2%	92 974	33.3%	29 758	36.1%	33.5%
FREE STATE												
A	Mangaung	MAN	21 679	2 533	11.7%	1 689	7.8%	4 223	19.5%	3 430	25.0%	-50.7%
	Total Metros		21 679	2 533	11.7%	1 689	7.8%	4 223	19.5%	3 430	25.0%	-50.7%
B	Letsemeng	FS161	759	-	0.0%	-	0.0%	-	0.0%	-	122.9%	0.0%
B	Kopanong	FS162	1 065	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	3 895	82	2.1%	60	1.5%	142	3.6%	23	0.7%	160.0%
B	Naledi (Fs)	FS164	106	32	29.7%	28	26.1%	59	55.8%	27	57.0%	4.3%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		5 825	114	2.0%	87	1.5%	201	3.5%	49	15.7%	76.4%
B	Masilonyana	FS181	-	5	0.0%	4	0.0%	9	0.0%	4	0.0%	19.4%
B	Tokologo	FS182	602	211	35.1%	184	30.5%	395	65.6%	179	72.3%	2.8%
B	Tswelopele	FS183	2 035	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	6 892	1 310	19.0%	534	7.7%	1 844	26.7%	612	23.3%	-12.8%
B	Nala	FS185	-	24	0.0%	7	0.0%	31	0.0%	21	50.0%	-68.7%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		9 529	1 549	16.3%	729	7.6%	2 278	23.9%	816	21.9%	-10.7%
B	Setsole	FS191	292	53	18.1%	98	33.8%	151	51.9%	64	69.8%	52.9%
B	Dihlabeng	FS192	-	3 542	0.0%	1 207	0.0%	4 749	0.0%	788	0.0%	53.3%
B	Niketoana	FS193	180	46	25.4%	42	23.4%	88	48.8%	20	0.0%	108.9%
B	Maluti-a-Phofung	FS194	5 629	72	1.3%	569	10.1%	641	11.4%	1 592	46.7%	-64.3%
B	Phumelela	FS195	66	5	7.5%	10	15.5%	15	23.0%	12	9.0%	-18.0%
B	Mantsopa	FS196	4 576	9	0.2%	1 688	36.9%	1 697	37.1%	251	22.8%	573.7%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		10 743	3 727	34.7%	3 615	33.6%	7 341	68.3%	2 727	67.8%	32.6%
B	Moghaka	FS201	871	286	32.8%	285	32.7%	571	65.5%	280	0.0%	1.5%
B	Ngwathe	FS203	805	63	7.8%	(14)	-1.7%	49	6.1%	59	6.7%	-123.2%
B	Melismaholo	FS204	5 499	914	16.6%	578	10.5%	1 491	27.1%	813	13.3%	-28.9%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		7 175	1 262	17.6%	849	11.8%	2 111	29.4%	1 153	18.1%	-26.4%
	Total Free State		54 951	9 185	16.7%	6 969	12.7%	16 154	29.4%	8 175	28.3%	-14.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Public Safety		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	243 076	8 841	3.6%	108 912	44.8%	117 752	48.4%	33 567	48.0%	224.5%
A	City Of Johannesburg	JHB	883 508	146 914	16.6%	693 540	78.5%	840 454	95.1%	139 458	28.8%	397.3%
A	City Of Tshwane	TSH	121 694	3 972	3.3%	3 084	2.5%	7 056	5.8%	5 611	11.3%	-45.0%
	Total Metros		1 248 277	159 726	12.8%	805 536	64.5%	965 262	77.3%	178 636	30.6%	350.9%
B	Emfuleni	GT421	35 854	12 730	35.5%	15 427	43.0%	28 157	78.5%	17 437	25.6%	-11.5%
B	Midvaal	GT422	15 178	2 310	15.2%	2 398	15.8%	4 708	31.0%	3 669	81.9%	-34.7%
B	Lesedi	GT423	2 496	89	3.6%	1 903	76.3%	1 992	79.8%	68	14.3%	2718.4%
C	Sedibeng	DC42	29	3	9.6%	-	0.0%	3	9.6%	13	75.2%	-100.0%
	Total Sedibeng		53 557	15 132	28.3%	19 728	36.8%	34 860	65.1%	21 187	29.4%	-6.9%
B	Mogale City	GT481	23 988	4 272	17.8%	1 556	6.5%	5 827	24.3%	7 041	56.3%	-77.9%
B	Randfontein	GT482	3 483	234	6.7%	335	9.6%	569	16.3%	(162)	1.8%	-306.9%
B	Westonaria	GT483	7 400	(1)	0.0%	0	0.0%	(1)	0.0%	2 156	106.1%	-100.0%
B	Merafong City	GT484	41 522	9 985	24.0%	7 943	19.1%	17 928	43.2%	8 565	43.8%	-7.3%
C	West Rand	DC48	2 266	147	6.5%	106	4.7%	253	11.2%	732	15.2%	-85.5%
	Total West Rand		78 660	14 637	18.6%	9 940	12.6%	24 577	31.2%	18 333	36.6%	-45.8%
	Total Gauteng		1 380 494	189 495	13.7%	835 204	60.5%	1 024 699	74.2%	218 157	30.9%	282.8%
KWAZULU-NATAL												
A	eThekweni	ETH	117 387	17 114	14.6%	16 744	14.3%	33 857	28.8%	80 627	31.5%	-79.2%
	Total Metros		117 387	17 114	14.6%	16 744	14.3%	33 857	28.8%	80 627	31.5%	-79.2%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	3 622	130	3.6%	108	3.0%	238	6.6%	619	38.6%	-82.5%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	516	-	0.0%	516	100.0%	516	100.0%	487	100.0%	6.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	14 362	117	0.8%	81	0.6%	198	1.4%	-	0.0%	0.0%
C	Ugu	DC21	5 891	40	0.7%	3 192	54.2%	3 232	54.9%	318	28.0%	903.1%
	Total Ugu		24 392	286	1.2%	3 898	16.0%	4 184	17.2%	1 424	14.9%	173.7%
B	uMshwathi	KZN221	100	19	19.1%	19	18.8%	38	38.0%	13	26.9%	41.4%
B	uMngeni	KZN222	12 145	2 241	18.5%	2 276	18.7%	4 517	37.2%	2 792	40.1%	-18.5%
B	Mpofana	KZN223	350	48	13.7%	95	27.0%	143	40.7%	68	0.0%	39.9%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	18 234	2 972	16.3%	5 993	32.9%	8 965	49.2%	5 075	146.8%	18.1%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	866	107	12.3%	53	6.1%	159	18.4%	75	27.6%	-29.7%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		31 695	5 386	17.0%	8 435	26.6%	13 821	43.6%	8 023	22.7%	5.1%
B	Emnambithi/Ladysmith	KZN232	9 791	1 422	14.5%	1 231	12.6%	2 653	27.1%	991	27.1%	24.3%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	620	17	2.8%	8	1.2%	25	4.0%	18	6.5%	-57.9%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		10 412	1 439	13.8%	1 239	11.9%	2 678	25.7%	1 009	25.8%	22.8%
B	Endumeni	KZN241	340	91	26.8%	86	25.3%	177	52.1%	81	54.1%	6.8%
B	Nquthu	KZN242	95	19	19.8%	179	188.1%	198	207.9%	12	0.0%	1341.1%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	145	0.0%	128	0.0%	273	0.0%	232	0.0%	-44.8%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		435	255	58.6%	393	90.4%	648	149.0%	325	236.6%	20.9%
B	Newcastle	KZN252	2 471	572	23.2%	534	21.6%	1 107	44.8%	775	48.7%	-31.1%
B	eMahlangueni	KZN253	1 434	244	17.0%	211	14.7%	455	31.8%	298	54.5%	-29.2%
B	Dannhauser	KZN254	2 201	356	16.2%	1 220	55.4%	1 576	71.6%	292	0.0%	317.5%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	1 500	0.0%	-100.0%
	Total Amajuba		6 106	1 172	19.2%	1 965	32.2%	3 138	51.4%	2 866	115.1%	-31.4%
B	eDumbe	KZN261	1 258	1 698	134.9%	3 205	254.7%	4 903	389.6%	1 049	0.0%	205.6%
B	uPhongolo	KZN262	5 151	1 901	36.9%	1 575	30.6%	3 477	67.5%	661	43.2%	138.2%
B	Abaqulusi	KZN263	6 058	880	14.5%	649	10.7%	1 529	25.2%	1 102	42.6%	-41.1%
B	Nongoma	KZN265	463	86	18.5%	48	10.4%	134	29.0%	101	419.3%	-52.4%
B	Ulundi	KZN266	5 953	1 229	20.7%	1 032	17.3%	2 261	38.0%	1 939	42.3%	-46.8%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		18 883	5 794	30.7%	6 510	34.5%	12 304	65.2%	4 853	55.3%	34.1%
B	Umhlalabyalingana	KZN271	3 919	1 064	27.1%	1 049	26.8%	2 113	53.9%	932	69.0%	12.6%
B	Jozini	KZN272	9 626	3 981	41.4%	3 436	35.7%	7 417	77.1%	1 676	0.0%	105.1%
B	The Big 5 False Bay	KZN273	4 000	101	2.5%	4 135	103.4%	4 236	105.9%	12	0.0%	34383.7%
B	Hlabisa	KZN274	2 251	272	12.1%	539	23.9%	811	36.0%	48	2.2%	1021.2%
B	Mtubatuba	KZN275	-	792	0.0%	569	0.0%	1 361	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		19 796	6 210	31.4%	9 728	49.1%	15 938	80.5%	2 667	63.8%	264.7%
B	Mfobozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	9 727	3 038	31.2%	2 739	28.2%	5 776	59.4%	2 395	43.6%	14.4%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	4 475	7 465	166.8%	4	0.1%	7 469	166.9%	804	55.5%	-99.5%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		14 202	10 502	74.0%	2 743	19.3%	13 245	93.3%	3 198	47.1%	-14.3%
B	Mandeni	KZN291	893	94	10.6%	232	26.0%	326	36.5%	16	9.8%	1331.6%
B	KwaDukuza	KZN292	6 362	3 675	57.8%	(1 258)	-19.8%	2 417	38.0%	910	3.9%	-238.3%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		7 255	3 770	52.0%	(1 026)	-14.1%	2 744	37.8%	926	4.2%	-210.8%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	107	10	9.5%	7	6.8%	17	16.2%	5	53.2%	33.0%
B	Greater Kokstad	KZN433	4 657	1 419	30.5%	1 315	28.2%	2 734	58.7%	1 086	46.2%	21.1%
B	Ubuhlebezwe	KZN434	3 168	762	24.1%	1 025	32.4%	1 788	56.4%	739	47.1%	38.8%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Public Safety	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		7 932	2 191	27.6%	2 348	29.6%	4 539	57.2%	1 830	46.6%	28.3%
	Total Kwazulu-Natal		258 495	54 121	20.9%	52 975	20.5%	107 095	41.4%	107 747	33.1%	-50.8%
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	3 001	537	17.9%	(1 253)	-41.7%	(716)	-23.8%	252	47.1%	-59.5%
B	Ba-Phalaborwa	LIM334	2 621	269	10.3%	200	7.6%	469	17.9%	460	61.5%	-56.5%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		5 622	806	14.3%	(1 053)	-18.7%	(247)	-4.4%	712	52.7%	-247.9%
B	Musina	LIM341	-	4 612	0.0%	305	0.0%	4 917	0.0%	105	0.0%	189.1%
B	Mutale	LIM342	201	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	14 700	3 548	24.1%	3 988	27.1%	7 536	51.3%	2 977	25.3%	34.0%
B	Makhado	LIM344	17 104	-	0.0%	-	0.0%	-	0.0%	1 078	7.7%	-100.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		32 005	8 160	25.5%	4 292	13.4%	12 453	38.9%	4 160	20.4%	3.2%
B	Blouberg	LIM351	7 620	564	7.4%	922	12.1%	1 486	19.5%	979	46.4%	-5.8%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	12 634	501	4.0%	765	6.1%	1 266	10.0%	1 051	27.5%	-27.2%
B	Lepelle-Nkumpi	LIM355	8 131	319	3.9%	279	3.4%	598	7.4%	240	41.0%	16.2%
C	Capricorn	DC35	28 333	7 185	25.4%	4 635	16.4%	11 820	41.7%	8 325	31.2%	-44.3%
	Total Capricorn		56 719	8 569	15.1%	6 601	11.6%	15 169	26.7%	10 594	32.2%	-37.7%
B	Thabazimbi	LIM361	7 132	120	1.7%	30	0.4%	151	2.1%	419	16.0%	-92.8%
B	Lephalale	LIM362	3 760	313	8.3%	-	0.0%	313	8.3%	-	0.0%	0.0%
B	Mookgopong	LIM364	830	2	0.2%	342	41.2%	344	41.4%	792	109.7%	-56.9%
B	Modimolle	LIM365	2 094	9	0.4%	479	22.9%	488	23.3%	-	15.1%	0.0%
B	Bela Bela	LIM366	16 638	2 832	17.0%	2 113	12.7%	4 945	29.7%	1 987	43.3%	6.3%
B	Mogalakwena	LIM367	8 207	141	1.7%	606	7.4%	747	9.1%	1 284	11.2%	-52.8%
C	Waterberg	DC36	60	-	0.0%	0	0.7%	0	0.7%	-	19.4%	0.0%
	Total Waterberg		38 720	3 418	8.8%	3 570	9.2%	6 989	18.0%	4 483	27.3%	-20.4%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	6 308	1 139	18.1%	1 583	25.1%	2 722	43.2%	1 406	38.7%	12.6%
B	Makhuduhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	1 961	0.0%	1 420	0.0%	3 381	0.0%	1 393	38.1%	1.9%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		6 308	3 101	49.2%	3 003	47.6%	6 103	96.8%	2 799	38.0%	7.3%
	Total Limpopo		139 372	24 054	17.3%	16 413	11.8%	40 467	29.0%	22 748	29.5%	-27.8%
	MPUMALANGA											
B	Albert Luthuli	MP301	1 324	264	19.9%	119	9.0%	383	28.9%	296	52.5%	-59.9%
B	Msakaligwa	MP302	9 548	457	4.8%	499	5.2%	956	10.0%	3 139	39.5%	-84.1%
B	Mkhondo	MP303	3 299	682	20.7%	340	10.3%	1 023	31.0%	474	111.1%	-28.1%
B	Pixley Ka Seme (MP)	MP304	206	13	6.1%	234	113.8%	247	119.9%	48	59.2%	386.9%
B	Lekwa	MP305	2 775	98	3.5%	5	0.2%	103	3.7%	85	3.7%	-94.6%
B	Dipaleseng	MP306	329	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	7 181	959	13.3%	560	7.8%	1 519	21.2%	2 590	43.3%	-78.4%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		24 663	2 473	10.0%	1 757	7.1%	4 230	17.2%	6 632	41.1%	-73.5%
B	Victor Khanye	MP311	-	755	0.0%	2 195	0.0%	2 950	0.0%	554	32.3%	296.6%
B	Emalaheni (Mp)	MP312	29 337	6 801	23.2%	1 222	4.2%	8 023	27.3%	3 573	35.2%	-65.8%
B	Steve Tshwete	MP313	6 830	1 410	20.6%	1 633	23.9%	3 043	44.6%	1 753	63.7%	-6.8%
B	Emakhazeni	MP314	5	-	0.0%	-	0.0%	-	0.0%	81	46.7%	-100.0%
B	Thembisile Hani	MP315	6 277	1 258	20.0%	1 961	31.2%	3 219	51.3%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	196	16	8.1%	44	22.3%	60	30.4%	56	43.5%	-21.6%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		42 645	10 240	24.0%	7 055	16.5%	17 295	40.6%	6 016	39.7%	17.3%
B	Thaba Chweu	MP321	1 349	128	9.5%	207	15.3%	335	24.8%	216	0.0%	-4.1%
B	Mbombela	MP322	3 677	840	22.8%	1 153	31.3%	1 992	54.2%	994	43.4%	16.0%
B	Umjindi	MP323	3 071	20	0.7%	792	25.8%	812	26.4%	32	0.0%	2410.5%
B	Nkomazi	MP324	670	1 849	275.9%	8 642	1289.3%	10 491	1565.1%	92	34.0%	9332.9%
B	Bushbuckridge	MP325	24 412	11	0.0%	5	0.0%	17	0.1%	0	0.0%	1930.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		33 180	2 848	8.6%	10 798	32.5%	13 647	41.1%	1 333	50.5%	710.1%
	Total Mpumalanga		100 488	15 561	15.5%	19 611	19.5%	35 172	35.0%	13 981	41.0%	40.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Public Safety		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTH WEST											
B	Moretele NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng NW372	5 787	548	9.5%	3 952	68.3%	4 500	77.8%	570	19.2%	593.1%
B	Rustenburg NW373	13 897	3 182	22.9%	2 495	18.0%	5 676	40.8%	1 598	32.0%	56.1%
B	Kgetlengrivier NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane NW375	3 500	-	0.0%	-	0.0%	-	0.0%	1 750	32.6%	-100.0%
C	Bojanala Platinum DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum	23 184	3 730	16.1%	6 447	27.8%	10 177	43.9%	3 919	28.5%	64.5%
B	Ratlou NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng NW383	10 286	159	1.5%	40	0.4%	200	1.9%	1 084	50.1%	-96.3%
B	Ditsobotla NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema DC38	107 290	-	0.0%	-	0.0%	-	0.0%	289	101.4%	-100.0%
	Total Ngaka Modiri Molema	117 576	159	0.1%	40	0.0%	200	0.2%	1 373	8.8%	-97.1%
B	Naledi (Nw) NW392	6 296	1 080	17.2%	512	8.1%	1 592	25.3%	3 139	61.2%	-83.7%
B	Mamusa NW393	5 733	-	0.0%	699	12.2%	699	12.2%	-	0.0%	0.0%
B	Greater Taung NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane NW396	7 804	463	5.9%	564	7.2%	1 027	13.2%	498	14.1%	13.3%
B	Molopo-Kagisano NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	24 432	21 652	88.6%	10 826	44.3%	32 478	132.9%	9 206	53.5%	17.6%
	Total Dr Ruth Segomotsi Mompati	44 265	23 195	52.4%	12 601	28.5%	35 796	80.9%	12 843	49.9%	-1.9%
B	Ventersdorp NW401	7 762	1 596	20.6%	926	11.9%	2 522	32.5%	2 515	52.7%	-63.2%
B	Tlokwe NW402	11 413	649	5.7%	710	6.2%	1 359	11.9%	2 291	0.0%	-69.0%
B	City Of Matlosana NW403	99 729	486	0.5%	413	0.4%	899	0.9%	1 558	25.4%	-73.5%
B	Maquassi Hills NW404	21 298	2 180	10.2%	5 592	26.3%	7 772	36.5%	4 169	21.6%	34.1%
C	Dr Kenneth Kaunda DC40	647	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	140 848	4 912	3.5%	7 640	5.4%	12 552	8.9%	10 532	41.7%	-27.5%
	Total North West	325 873	31 995	9.8%	26 728	8.2%	58 724	18.0%	28 668	36.8%	-6.8%
NORTHERN CAPE											
B	Joe Morolong NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana NC452	9 424	2 054	21.8%	1 310	13.9%	3 364	35.7%	1 877	46.2%	-30.2%
B	Gamagara NC453	3 318	522	15.7%	636	19.2%	1 158	34.9%	693	49.8%	-8.2%
C	John Taolo Gaetsewe DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe	12 742	2 576	20.2%	1 946	15.3%	4 522	35.5%	2 570	47.1%	-24.3%
B	Richtersveld NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi NC062	2 712	448	16.5%	735	27.1%	1 184	43.6%	577	46.8%	27.3%
B	Kamiesberg NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa DC6	230	10	4.2%	3	1.2%	12	5.4%	16	1.9%	-82.8%
	Total Namakwa	2 942	458	15.6%	738	25.1%	1 196	40.7%	594	32.8%	24.4%
B	Ubuntlu NC071	2	42	2123.3%	-	0.0%	42	2123.3%	-	0.0%	0.0%
B	Umsobomvu NC072	2 283	743	32.5%	363	15.9%	1 106	48.4%	154	81.1%	135.8%
B	Emthanjeni NC073	7 196	142	2.0%	1 129	15.7%	1 270	17.7%	391	14.4%	188.8%
B	Kareeberg NC074	1	0	14.2%	0	31.2%	0	45.4%	0	95.7%	-24.1%
B	Renosterberg NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba NC077	-	6	0.0%	5	0.0%	11	0.0%	6	771.2%	-26.4%
B	Siyancuma NC078	-	112	0.0%	234	0.0%	345	0.0%	201	0.0%	16.1%
C	Pixley Ka Seme (Nc) DC7	630	-	0.0%	198	31.4%	198	31.4%	43	7.1%	362.1%
	Total Pixley ka Seme (NC)	10 112	1 045	10.3%	1 928	19.1%	2 973	29.4%	796	23.2%	142.4%
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib NC082	6 990	2 045	29.3%	2 092	29.9%	4 136	59.2%	1 696	80.5%	23.3%
B	IKhara Hais NC083	7 496	1 663	22.2%	907	12.1%	2 570	34.3%	1 490	40.3%	-39.1%
B	IKheis NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	-	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Kgatelopele NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu DC8	630	-	0.0%	264	41.9%	264	41.9%	-	0.0%	0.0%
	Total Siyanda	15 116	3 708	24.5%	3 262	21.6%	6 970	46.1%	3 186	47.0%	2.4%
B	Sol Plaatje NC091	369	839	227.2%	1 452	393.4%	2 291	620.6%	1 418	848.0%	2.4%
B	Dikgatlong NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng NC093	1 439	102	7.1%	120	8.4%	222	15.4%	(17)	13.5%	-820.9%
B	Phokwane NC094	6 271	730	11.6%	681	10.9%	1 411	22.5%	709	24.6%	-3.9%
C	Frances Baard DC9	315	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard	8 394	1 671	19.9%	2 254	26.8%	3 924	46.8%	2 110	55.7%	6.8%
	Total Northern Cape	49 305	9 457	19.2%	10 129	20.5%	19 586	39.7%	9 255	42.5%	9.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Public Safety		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	252 074	76 557	30.4%	93 034	36.9%	169 592	67.3%	67 272	44.4%	38.3%
	Total Metros		252 074	76 557	30.4%	93 034	36.9%	169 592	67.3%	67 272	44.4%	38.3%
B	Matzikama	WC011	1 481	890	60.1%	953	64.4%	1 843	124.5%	752	62.4%	26.7%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	1 033	216	20.9%	194	18.8%	410	39.7%	175	66.6%	11.0%
B	Saldanha Bay	WC014	(672)	759	-113.0%	2 349	-349.8%	3 109	-462.8%	(1 013)	-186.9%	-331.9%
B	Swartland	WC015	4 560	1 507	33.0%	2 044	44.8%	3 551	77.9%	2 006	59.5%	1.9%
C	West Coast	DC1	10 298	2 756	26.8%	2 754	26.7%	5 510	53.5%	1 739	77.3%	58.4%
	Total West Coast		16 700	6 129	36.7%	8 295	49.7%	14 424	86.4%	3 659	50.8%	126.7%
B	Witzenberg	WC022	5 427	291	5.4%	611	11.3%	903	16.6%	321	15.0%	90.3%
B	Drakenstein	WC023	18 000	4 120	22.9%	4 331	24.1%	8 451	47.0%	5 187	51.0%	-16.5%
B	Stellenbosch	WC024	23 565	5 849	24.8%	5 379	22.8%	11 228	47.6%	7 532	103.0%	-28.6%
B	Breede Valley	WC025	12 249	1 800	14.7%	2 716	22.2%	4 516	36.9%	2 000	54.5%	35.8%
B	Langeberg	WC026	6 079	1 503	24.7%	1 622	26.7%	3 125	51.4%	1 473	58.5%	10.1%
C	Cape Winelands DM	DC2	191	1	0.8%	-	0.0%	1	0.8%	47	40.5%	-100.0%
	Total Cape Winelands		65 510	13 565	20.7%	14 660	22.4%	28 225	43.1%	16 560	63.5%	-11.5%
B	Theewaterskloof	WC031	14 622	1 844	12.6%	1 701	11.6%	3 545	24.2%	3 817	90.9%	-55.4%
B	Overstrand	WC032	13 184	3 506	26.6%	3 726	28.3%	7 232	54.9%	3 375	53.0%	10.4%
B	Cape Agulhas	WC033	2 942	110	3.7%	103	3.5%	213	7.2%	105	6.6%	-1.9%
B	Swellendam	WC034	-	0	0.0%	-	0.0%	0	0.0%	0	0.0%	-100.0%
C	Overberg	DC3	86	7	7.7%	56	65.6%	63	73.3%	17	31.0%	235.6%
	Total Overberg		30 833	5 466	17.7%	5 587	18.1%	11 053	35.8%	7 314	58.9%	-23.6%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	7 115	3 758	52.8%	2 991	42.0%	6 749	94.9%	1 408	54.5%	112.3%
B	Mossel Bay	WC043	23 626	2 293	9.7%	1 357	5.7%	3 650	15.4%	2 824	26.5%	-51.9%
B	George	WC044	18 698	4 533	24.2%	3 034	16.2%	7 567	40.5%	2 530	27.5%	19.9%
B	Oudtshoorn	WC045	19 635	2 558	13.0%	1 841	9.4%	4 400	22.4%	4 112	37.9%	-55.2%
B	Bitou	WC047	6 862	1 846	26.9%	2 038	29.7%	3 884	56.6%	2 464	82.0%	-17.3%
B	Knysna	WC048	15 490	4 069	26.3%	4 527	29.2%	8 596	55.5%	3 031	51.8%	49.4%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		91 427	19 058	20.8%	15 788	17.3%	34 846	38.1%	16 369	39.3%	-3.6%
B	Laingsburg	WC051	3 822	1 537	40.2%	1 726	45.2%	3 262	85.4%	1 111	110.7%	55.3%
B	Prince Albert	WC052	4 205	1 573	37.4%	1 102	26.2%	2 675	63.6%	511	21.5%	115.7%
B	Beaufort West	WC053	16 220	1 410	8.7%	1 357	8.4%	2 767	17.1%	2 307	44.5%	-41.2%
C	Central Karoo	DC5	828	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		25 075	4 520	18.0%	4 184	16.7%	8 704	34.7%	3 928	45.1%	6.5%
	Total Western Cape		481 620	125 295	26.0%	141 548	29.4%	266 843	55.4%	115 101	46.6%	23.0%
	Total National		3 069 553	512 407	16.7%	1 149 308	37.4%	1 661 715	54.1%	553 590	34.4%	107.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Sport And Recreation		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	4 659	278	6.0%	791	17.0%	1 069	23.0%	440	18.6%	80.0%
A	Nelson Mandela Bay	NMA	27 488	8 122	29.5%	8 356	30.4%	16 478	59.9%	954	17.5%	776.2%
	Total Metros		32 148	8 400	26.1%	9 147	28.5%	17 547	54.6%	1 393	17.6%	556.5%
B	Camdeboo	EC101	71	17	23.8%	16	22.7%	33	46.4%	16	29.0%	2.9%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	3	0.0%	2	0.0%	4	0.0%	8	-106.4%	-78.6%
B	Ndlambe	EC105	124	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	1	0.0%	-	0.0%	1	0.0%	1	0.0%	-100.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	1	1	77.1%	1	160.5%	2	237.6%	1	492.1%	69.8%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		196	21	10.5%	19	9.7%	40	20.2%	26	12.2%	-25.8%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	-	139	0.0%	2	0.0%	142	0.0%	-	6.6%	0.0%
B	Tsolwana	EC132	316	124	39.2%	105	33.1%	229	72.3%	0	41.3%	39680.2%
B	Inkwanca	EC133	3 032	5	0.2%	-	0.0%	5	0.2%	4	57.3%	-100.0%
B	Lukhanji	EC134	160	26	16.4%	26	16.4%	52	32.8%	19	17.4%	34.5%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	57	6067.3%	-100.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	0	-	0.0%	-	0.0%	-	0.0%	0	50.0%	-100.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		3 507	294	8.4%	133	3.8%	427	12.2%	81	45.7%	63.8%
B	Elundini	EC141	-	-	0.0%	0	0.0%	0	0.0%	0	0.0%	231.1%
B	Sengu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	402	23	5.8%	659	164.1%	682	169.9%	219	82.7%	200.3%
B	Gariep	EC144	43	5	10.8%	15	33.8%	19	44.6%	21	1.4%	-31.3%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		445	28	6.3%	674	151.5%	702	157.8%	241	12.3%	179.9%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	665	0	0.1%	21	3.2%	22	3.3%	3	0.5%	542.5%
C	O. R. Tambo	DC15	2 666	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		3 331	0	0.0%	21	0.6%	22	0.7%	3	0.1%	542.5%
B	Mataiele	EC441	-	-	0.0%	32	0.0%	32	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	32	0.0%	32	0.0%	-	0.0%	0.0%
	Total Eastern Cape		39 631	8 743	22.1%	10 026	25.3%	18 769	47.4%	1 744	15.9%	474.9%
FREE STATE												
A	Mangaung	MAN	1 908	315	16.5%	376	19.7%	692	36.3%	221	62.4%	70.4%
	Total Metros		1 908	315	16.5%	376	19.7%	692	36.3%	221	62.4%	70.4%
B	Letsemeng	FS161	793	8	1.0%	8	1.0%	15	1.9%	8	119.8%	0.0%
B	Kopanong	FS162	22	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 122	-	0.0%	0	0.0%	0	0.0%	0	0.0%	190.7%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		1 937	8	0.4%	8	0.4%	16	0.8%	8	32.6%	1.9%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	2 068	819	39.6%	689	33.3%	1 508	72.9%	680	75.0%	1.3%
B	Tswelopele	FS183	-	1	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		2 068	820	39.6%	689	33.3%	1 509	73.0%	680	44.9%	1.3%
B	Setsole	FS191	57	(18)	-31.3%	21	36.1%	3	4.9%	8	24.3%	146.5%
B	Dihlabeng	FS192	-	278	0.0%	389	0.0%	667	0.0%	272	0.0%	43.1%
B	Niketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	1 421	60	4.2%	516	36.3%	577	40.6%	610	31.1%	-15.3%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	31	0.0%	(6)	0.0%	26	0.0%	83	0.0%	-106.7%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		1 478	351	23.8%	921	62.3%	1 272	86.0%	973	62.2%	-5.4%
B	Moghaka	FS201	1 326	66	5.0%	217	16.4%	283	21.3%	218	0.0%	-0.4%
B	Ngwathe	FS203	1 008	1 713	169.9%	(101)	-10.1%	1 611	159.9%	24	3.0%	-518.4%
B	Melismaholo	FS204	2 020	303	15.0%	334	16.5%	637	31.5%	847	59.4%	-60.5%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		4 354	2 081	47.8%	450	10.3%	2 531	58.1%	1 089	41.6%	-58.7%
	Total Free State		11 746	3 575	30.4%	2 444	20.8%	6 019	51.2%	2 971	45.4%	-17.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Sport And Recreation		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	5 369	1 527	28.4%	1 225	22.8%	2 751	51.2%	1 802	68.1%	-32.0%
A	City Of Johannesburg	JHB	102 780	21 315	20.7%	32 462	31.6%	53 777	52.3%	36 778	45.4%	-11.7%
A	City Of Tshwane	TSH	26 029	2 614	10.0%	6 474	24.9%	9 088	34.9%	4 539	30.4%	42.6%
Total Metros			134 177	25 455	19.0%	40 160	29.9%	65 615	48.9%	43 118	43.6%	-6.9%
B	Emfuleni	GT421	63	11	16.9%	97	155.1%	108	172.0%	15	24.2%	554.7%
B	Midvaal	GT422	730	469	64.2%	215	29.4%	684	93.6%	106	62.1%	103.2%
B	Lesedi	GT423	142	-	0.0%	77	53.9%	77	53.9%	6	-1.2%	1207.7%
C	Sedibeng	DC42	1	-	0.0%	-	0.0%	-	0.0%	0	21.8%	-100.0%
Total Sedibeng			936	480	51.2%	388	41.5%	868	92.7%	126	44.0%	207.6%
B	Mogale City	GT481	887	98	11.0%	631	71.1%	728	82.1%	160	50.7%	293.9%
B	Randfontein	GT482	573	-	0.0%	59	10.3%	59	10.3%	-	0.0%	0.0%
B	Westonaria	GT483	-	7	0.0%	4	0.0%	11	0.0%	5	0.3%	-17.6%
B	Merafong City	GT484	737	1 194	162.0%	42	5.7%	1 236	167.7%	788	78.1%	-94.6%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total West Rand			2 197	1 299	59.1%	736	33.5%	2 035	92.6%	953	26.7%	-22.8%
Total Gauteng			137 311	27 234	19.8%	41 284	30.1%	68 518	49.9%	44 198	43.0%	-6.6%
KWAZULU-NATAL												
A	eThekweni	ETH	110 218	24 800	22.5%	23 830	21.6%	48 630	44.1%	21 777	64.2%	9.4%
Total Metros			110 218	24 800	22.5%	23 830	21.6%	48 630	44.1%	21 777	64.2%	9.4%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	805	43	5.4%	239	29.7%	283	35.1%	249	77.0%	-3.8%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 770	11	0.4%	50	1.8%	62	2.2%	1 864	75.4%	-97.3%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	600	67	11.1%	211	35.1%	278	46.3%	126	61.4%	67.6%
Total Ugu			4 175	122	2.9%	500	12.0%	622	14.9%	2 239	64.0%	-77.7%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	10	1	12.2%	1	5.8%	2	18.0%	3	73.4%	-76.7%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	21	0.0%	24	0.0%	45	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	798	148	18.6%	321	40.2%	469	58.8%	225	50.3%	42.3%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	408	497	121.8%	456	111.7%	953	233.5%	359	181.3%	26.9%
C	uMgungundlovu	DC22	634	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total uMgungundlovu			1 850	668	36.1%	801	43.3%	1 469	79.4%	587	26.6%	36.5%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtsheni	KZN234	131	18	13.4%	4	3.3%	22	16.7%	11	0.0%	-58.7%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Uthukela			131	18	13.4%	4	3.3%	22	16.7%	11	0.0%	-58.7%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	2	0.0%	6	0.0%	8	0.0%	8	0.0%	-27.7%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Umzinyathi			-	2	0.0%	6	0.0%	8	0.0%	8	0.0%	-27.7%
B	Newcastle	KZN252	736	664	90.3%	622	84.5%	1 286	174.8%	117	38.6%	433.6%
B	eMahlangueni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amajuba			736	664	90.3%	622	84.5%	1 286	174.8%	117	38.6%	433.6%
B	eDumbe	KZN261	150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	2 262	870	38.5%	694	30.7%	1 564	69.2%	2 561	151.3%	-72.9%
B	Abaqulusi	KZN263	51	-	0.0%	-	0.0%	-	0.0%	8	28.1%	-100.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Zululand			2 612	870	33.3%	694	26.6%	1 564	59.9%	2 569	148.8%	-73.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	150	-	0.0%	-	0.0%	-	0.0%	1 012	0.0%	-100.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Umkhanyakude			150	-	0.0%	-	0.0%	-	0.0%	1 012	0.0%	-100.0%
B	Mfotzi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	2 311	1 527	66.1%	1 432	62.0%	2 959	128.1%	1 589	105.8%	-9.9%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	2 604	1 916	73.6%	150	5.8%	2 066	79.3%	945	83.8%	-84.1%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total uThungulu			4 915	3 443	70.1%	1 582	32.2%	5 025	102.2%	2 534	95.7%	-37.6%
B	Mandeni	KZN291	12	-	0.0%	3	20.9%	3	20.9%	10	83.5%	-75.0%
B	KwaDukuza	KZN292	11 954	11 412	95.5%	156	1.3%	11 569	96.8%	135	3.4%	15.6%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total iLembe			11 966	11 412	95.4%	159	1.3%	11 571	96.7%	145	3.5%	9.4%
B	Ingwwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	255	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	37	0.0%	24	0.0%	60	0.0%	(570)	0.0%	-104.1%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Sport And Recreation	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		255	37	14.4%	24	9.3%	60	23.7%	(570)	0.0%	-104.1%
	Total Kwazulu-Natal		137 010	42 037	30.7%	28 221	20.6%	70 258	51.3%	30 429	61.6%	-7.3%
	LIMPOPO											
B	Greater Giyani	LIM331	40	19	47.2%	6	15.6%	25	62.8%	10	17.2%	-39.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	513	15	2.9%	3	0.5%	18	3.4%	7	3.9%	-61.9%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		553	34	6.1%	9	1.6%	43	7.7%	18	6.1%	-48.5%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	1 000	230	23.0%	229	22.9%	460	46.0%	83	40.4%	175.1%
B	Makhado	LIM344	-	0	0.0%	1	0.0%	1	0.0%	2	0.0%	-67.9%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		1 000	231	23.1%	230	23.0%	461	46.1%	85	41.2%	169.9%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	14 804	434	2.9%	909	6.1%	1 343	9.1%	180	9.3%	404.0%
B	Lepelle-Nkumpi	LIM355	32	7	20.8%	1	4.2%	8	24.9%	-	17.5%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		14 835	441	3.0%	910	6.1%	1 351	9.1%	180	5.9%	404.8%
B	Thabazimbi	LIM361	17	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	16	1	7.0%	3	18.5%	4	25.5%	7	77.4%	-56.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	825	223	27.0%	32	3.9%	255	30.9%	91	950.1%	-64.4%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		859	224	26.1%	35	4.1%	259	30.2%	97	443.4%	-63.8%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	25	-	0.0%	20	81.7%	20	81.7%	-	0.0%	0.0%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		25	-	0.0%	20	81.7%	20	81.7%	-	0.0%	0.0%
	Total Limpopo		17 272	929	5.4%	1 205	7.0%	2 134	12.4%	380	7.0%	216.7%
	MPUMALANGA											
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	208	59	28.2%	42	20.1%	100	48.3%	46	43.2%	-9.7%
B	Mkhondo	MP303	28	5	18.3%	5	16.3%	10	34.6%	5	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	11	1	7.9%	4	40.7%	5	48.6%	3	0.0%	51.5%
B	Lekwa	MP305	12	4	30.4%	0	2.2%	4	32.5%	4	10.3%	-93.8%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	113	92	81.7%	23	20.3%	115	101.9%	12	18.6%	93.7%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		371	160	43.3%	74	19.9%	234	63.2%	70	28.1%	6.1%
B	Victor Khanye	MP311	-	4	0.0%	1	0.0%	5	0.0%	29	594.1%	-96.9%
B	Emalaheni (Mp)	MP312	35	(2)	-4.7%	428	1212.3%	426	1207.7%	10	28.6%	4206.0%
B	Steve Tshwete	MP313	1 459	422	28.9%	457	31.3%	879	60.2%	382	53.4%	19.7%
B	Emakhazeni	MP314	96	17	17.4%	8	8.4%	25	25.8%	27	27.4%	-70.3%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		1 590	441	27.7%	894	56.2%	1 335	83.9%	448	51.7%	99.7%
B	Thaba Chweu	MP321	106	3	2.8%	9	8.8%	12	11.5%	41	400.2%	-77.6%
B	Mbombela	MP322	9 820	22	0.2%	94	1.0%	117	1.2%	3 583	23.6%	-97.4%
B	Umjindi	MP323	-	-	0.0%	7	0.0%	7	0.0%	2	0.0%	229.9%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	159	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		10 085	25	0.3%	110	1.1%	136	1.3%	3 626	23.9%	-97.0%
	Total Mpumalanga		12 046	626	5.2%	1 078	9.0%	1 705	14.2%	4 143	26.7%	-74.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Sport And Recreation		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTH WEST											
B	Moretele NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng NW372	105	4	4.0%	41	39.0%	45	43.0%	25	62.5%	62.8%
B	Rustenburg NW373	1 135	425	37.4%	341	30.0%	765	67.4%	1 291	117.7%	-73.6%
B	Kgetlengrivier NW374	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane NW375	11	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum	1 253	429	34.2%	382	30.4%	811	64.7%	1 317	113.5%	-71.0%
B	Ratlou NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing NW382	6	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng NW383	-	86	0.0%	26	0.0%	112	0.0%	78	0.0%	-66.6%
B	Ditsobotla NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa NW385	2 271	-	0.0%	-	0.0%	-	0.0%	2	22.4%	-100.0%
C	Ngaka Modiri Molema DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema	2 277	86	3.8%	26	1.1%	112	4.9%	81	28.1%	-67.5%
B	Naledi (Nw) NW392	358	23	6.5%	14	3.8%	37	10.3%	249	108.3%	-94.5%
B	Mamusu NW393	91	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung NW394	7 473	3 000	40.1%	-	0.0%	3 000	40.1%	-	99.7%	0.0%
B	Lekwa-Teemane NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati	7 922	3 023	38.2%	14	0.2%	3 037	38.3%	249	99.7%	-94.5%
B	Ventersdorp NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe NW402	3 112	721	23.2%	1 097	35.3%	1 818	58.4%	1 072	0.0%	2.3%
B	City Of Matlosana NW403	1 109	823	74.2%	758	68.3%	1 581	142.5%	389	79.6%	94.8%
B	Maquassi Hills NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	4 221	1 544	36.6%	1 855	43.9%	3 398	80.5%	1 461	181.0%	26.9%
	Total North West	15 673	5 082	32.4%	2 276	14.5%	7 358	46.9%	3 107	97.5%	-26.8%
NORTHERN CAPE											
B	Joe Morolong NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana NC452	1 961	330	16.8%	276	14.1%	606	30.9%	336	33.4%	-17.8%
B	Gamagara NC453	74	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	John Taolo Gaetsewe DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe	2 035	330	16.2%	276	13.6%	606	29.8%	337	16.1%	-18.0%
B	Richersveld NC061	1 859	361	19.4%	288	15.5%	648	34.9%	313	35.8%	-8.2%
B	Nama Khoi NC062	76	49	64.9%	15	19.4%	64	84.3%	65	173.5%	-77.5%
B	Kamiesberg NC064	-	6	0.0%	3	0.0%	10	0.0%	1	0.0%	219.7%
B	Hantam NC065	349	79	22.6%	25	7.0%	103	29.6%	8	27.3%	200.4%
B	Karoo Hoogland NC066	24	1	2.9%	9	37.5%	10	40.4%	7	0.0%	26.7%
B	Khai-Ma NC067	2	0	17.7%	1	56.7%	1	74.4%	1	26.5%	-14.6%
C	Namakwa DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa	2 310	496	21.5%	340	14.7%	836	36.2%	396	40.9%	-14.1%
B	Ubuntlu NC071	5	0	1.6%	0	1.6%	0	3.3%	-	0.0%	0.0%
B	Umsobomvu NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni NC073	102	6	6.1%	64	63.0%	70	69.1%	76	94.8%	-16.1%
B	Kareeberg NC074	17	2	10.0%	2	12.8%	4	22.7%	3	27.4%	-35.8%
B	Renoslerberg NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc) DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)	124	8	6.5%	66	53.5%	74	59.9%	80	6.8%	-16.9%
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib NC082	10	-	0.0%	-	0.0%	-	0.0%	2	41.5%	-100.0%
B	IKhara Hais NC083	6 772	1 155	17.1%	1 208	17.8%	2 363	34.9%	2 272	60.9%	-46.8%
B	IKheis NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	95	8	7.9%	152	159.6%	159	167.5%	0	18.4%	113060.4%
B	Kgatelopele NC086	33	3	8.1%	1	3.5%	4	11.7%	-	0.0%	0.0%
C	Z F Mgcawu DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda	6 909	1 165	16.9%	1 361	19.7%	2 526	36.6%	2 275	60.0%	-40.2%
B	Sol Plaatje NC091	6 351	973	15.3%	1 201	18.9%	2 174	34.2%	3 078	105.3%	-61.0%
B	Dikgatlong NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng NC093	123	7	5.6%	9	7.4%	16	13.0%	3	17.3%	207.0%
B	Phokwane NC094	-	-	0.0%	-	0.0%	-	0.0%	71	0.0%	-100.0%
C	Frances Baard DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard	6 473	979	15.1%	1 210	18.7%	2 190	33.8%	3 151	107.0%	-61.6%
	Total Northern Cape	17 851	2 980	16.7%	3 253	18.2%	6 233	34.9%	6 239	58.8%	-47.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Sport And Recreation		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	45 039	6 722	14.9%	12 236	27.2%	18 957	42.1%	8 745	13.4%	39.9%
	Total Metros		45 039	6 722	14.9%	12 236	27.2%	18 957	42.1%	8 745	13.4%	39.9%
B	Matzikama	WC011	2 479	283	11.4%	1 127	45.5%	1 410	56.9%	595	51.8%	89.6%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	3 099	990	32.0%	999	32.2%	1 989	64.2%	704	59.1%	42.0%
B	Saldanha Bay	WC014	5 343	2 324	43.5%	2 175	40.7%	4 499	84.2%	2 080	61.5%	4.6%
B	Swariland	WC015	2 881	439	15.2%	1 237	42.9%	1 676	58.2%	1 142	55.8%	8.3%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		13 803	4 036	29.2%	5 539	40.1%	9 575	69.4%	4 521	58.2%	22.5%
B	Witzenberg	WC022	6 545	1 871	28.6%	2 261	34.5%	4 131	63.1%	2 417	56.2%	-6.5%
B	Drakenstein	WC023	2 793	239	8.5%	1 331	47.7%	1 570	56.2%	1 202	64.0%	10.8%
B	Stellenbosch	WC024	601	26	4.4%	268	44.5%	294	48.9%	254	64.2%	5.4%
B	Breede Valley	WC025	1 193	(751)	-62.9%	(638)	-53.5%	(1 389)	-116.4%	(513)	-115.7%	24.3%
B	Langeberg	WC026	202	-	0.0%	113	55.8%	113	55.8%	132	81.4%	-14.9%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		11 335	1 385	12.2%	3 334	29.4%	4 719	41.6%	3 493	44.4%	-4.5%
B	Theewaterskloof	WC031	75	(208)	-276.5%	(135)	-179.6%	(343)	-456.1%	(57)	33.3%	137.8%
B	Overstrand	WC032	6 626	1 082	16.3%	2 956	44.6%	4 038	60.9%	2 638	59.3%	12.0%
B	Cape Agulhas	WC033	4 624	1 462	31.6%	1 838	39.8%	3 301	71.4%	1 736	55.3%	5.9%
B	Swellendam	WC034	2	1	62.3%	1	50.0%	3	112.3%	(0)	171.0%	-700.0%
C	Overberg	DC3	11 913	8 949	75.1%	1 423	11.9%	10 372	87.1%	1 430	83.3%	-0.5%
	Total Overberg		23 240	11 286	48.6%	6 083	26.2%	17 369	74.7%	5 748	71.0%	5.8%
B	Kannaland	WC041	32	-	0.0%	3	9.4%	3	9.4%	3	7.8%	3.4%
B	Hessequa	WC042	8 560	2 414	28.2%	3 368	39.3%	5 782	67.5%	3 266	63.8%	3.1%
B	Mossel Bay	WC043	10 051	7 268	72.3%	1 391	13.8%	8 659	86.2%	1 822	77.7%	-23.6%
B	George	WC044	975	226	23.2%	85	8.7%	311	31.9%	452	17.9%	-81.3%
B	Oudtshoorn	WC045	2 155	437	20.3%	472	21.9%	909	42.2%	495	44.3%	-4.5%
B	Bitou	WC047	588	79	13.4%	1 243	211.6%	1 322	224.9%	231	54.7%	438.2%
B	Knysna	WC048	1 071	220	20.6%	224	20.9%	445	41.5%	212	40.9%	5.9%
C	Eden	DC4	5 855	1 264	21.6%	1 226	20.9%	2 490	42.5%	1 664	70.3%	-26.3%
	Total Eden		29 287	11 908	40.7%	8 013	27.4%	19 921	68.0%	8 144	60.5%	-1.6%
B	Laingsburg	WC051	1	0	58.4%	2	408.2%	2	466.6%	-	0.0%	0.0%
B	Prince Albert	WC052	283	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	226	37	16.3%	91	40.3%	128	56.5%	273	128.4%	-66.6%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		510	37	7.3%	93	18.3%	130	25.6%	273	59.6%	-65.8%
	Total Western Cape		123 214	35 374	28.7%	35 298	28.6%	70 672	57.4%	30 923	34.1%	14.1%
	Total National		511 754	126 580	24.7%	125 086	24.4%	251 666	49.2%	124 135	39.9%	0.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Environmental Protection		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	361	26	7.2%	83	23.1%	109	30.3%	47	23.8%	75.9%
A	Nelson Mandela Bay	NMA	5 209	1 149	22.1%	970	18.6%	2 120	40.7%	1 227	52.2%	-20.9%
	Total Metros		5 569	1 175	21.1%	1 054	18.9%	2 229	40.0%	1 274	50.3%	-17.3%
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	2	0.0%	4	0.0%	6	0.0%	5	52.6%	-32.1%
B	Ndlambe	EC105	1 327	553	41.7%	385	29.0%	938	70.7%	816	69.4%	-52.9%
B	Sundays River Valley	EC106	-	1	0.0%	-	0.0%	1	0.0%	249	0.0%	-100.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	18 344	5 631	30.7%	3 670	20.0%	9 301	50.7%	3 127	69.6%	17.4%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		19 671	6 187	31.5%	4 059	20.6%	10 245	52.1%	4 198	73.1%	-3.3%
B	Mbhashe	EC121	350	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	316	276	87.5%	242	76.8%	519	164.4%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		666	276	41.5%	242	36.4%	519	77.9%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sengu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	14 621	5 497	37.6%	(4 486)	-30.7%	1 012	6.9%	1 897	47.0%	-336.5%
	Total Joe Gqabi		14 621	5 497	37.6%	(4 486)	-30.7%	1 012	6.9%	1 897	47.0%	-336.5%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	16 418	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		16 418	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matalele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		56 946	13 136	23.1%	869	1.5%	14 004	24.6%	7 369	51.9%	-88.2%
FREE STATE												
A	Mangaung	MAN	220	41	18.6%	37	16.7%	78	35.3%	36	30.2%	3.0%
	Total Metros		220	41	18.6%	37	16.7%	78	35.3%	36	30.2%	3.0%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhlabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsole	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		220	41	18.6%	37	16.7%	78	35.3%	36	3.8%	3.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Environmental Protection		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	116	29	24.8%	30	25.9%	59	50.6%	30	51.4%	0.9%
A	City Of Johannesburg	JHB	56 860	3 412	6.0%	(875)	-1.5%	2 538	4.5%	-	1.5%	0.0%
A	City Of Tshwane	TSH	557	35	6.2%	642	115.4%	677	121.6%	38	51.4%	1585.1%
	Total Metros		57 533	3 476	6.0%	(202)	-0.4%	3 273	5.7%	68	1.7%	-398.4%
B	Emfuleni	GT421	9 872	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	3 000	-	0.0%	1 144	38.1%	1 144	38.1%	729	28.1%	57.0%
B	Lesedi	GT423	105	-	0.0%	19	18.1%	19	18.1%	-	-1.9%	0.0%
C	Sedibeng	DC42	901	1	0.1%	-	0.0%	1	0.1%	1	0.1%	-100.0%
	Total Sedibeng		13 879	1	0.0%	1 163	8.4%	1 164	8.4%	730	20.5%	59.4%
B	Mogale City	GT481	996	104	10.5%	28	2.8%	132	13.3%	244	33.0%	-88.5%
B	Randfontein	GT482	212	4	2.0%	10	4.7%	14	6.7%	8	0.0%	21.7%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 208	109	9.0%	38	3.1%	147	12.1%	252	33.7%	-84.9%
	Total Gauteng		72 619	3 585	4.9%	999	1.4%	4 584	6.3%	1 050	3.4%	-4.9%
KWAZULU-NATAL												
A	eThekweni	ETH	12 755	(29)	-0.2%	577	4.5%	547	4.3%	68	1.6%	748.1%
	Total Metros		12 755	(29)	-0.2%	577	4.5%	547	4.3%	68	1.6%	748.1%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 261	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Ugu	DC21	15 096	-	0.0%	10 113	67.0%	10 113	67.0%	862	60.7%	1073.3%
	Total Ugu		16 357	-	0.0%	10 113	61.8%	10 113	61.8%	862	48.8%	1073.1%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		1 879	231	12.3%	271	14.4%	502	26.7%	317	32.9%	-14.7%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		1 879	231	12.3%	271	14.4%	502	26.7%	317	32.9%	-14.7%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	934	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	5 676	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		6 610	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	6 047	0.0%	6 047	0.0%	5 566	74.3%	8.6%
	Total uThungulu		-	-	0.0%	6 047	0.0%	6 047	0.0%	5 566	74.3%	8.6%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	3 667	75.0%	-100.0%
	Total iLembe		-	-	0.0%	-	0.0%	-	0.0%	3 667	75.0%	-100.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Environmental Protection		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
C	Harry Gwala DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal	37 602	202	0.5%	17 007	45.2%	17 209	45.8%	10 480	39.5%	62.3%
	LIMPOPO										
B	Greater Giyani LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe DC34	-	2 908	0.0%	1 026	0.0%	3 934	0.0%	-	0.0%	0.0%
	Total Vhembe	-	2 908	0.0%	1 026	0.0%	3 934	0.0%	-	0.0%	0.0%
B	Blouberg LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane LIM354	2 127	541	25.4%	532	25.0%	1 073	50.4%	492	45.2%	8.1%
B	Lepelle-Nkumpi LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn DC35	14 993	2 172	14.5%	2 700	18.0%	4 872	32.5%	5 005	34.1%	-46.1%
	Total Capricorn	17 120	2 712	15.8%	3 232	18.9%	5 944	34.7%	5 497	35.4%	-41.2%
B	Thabazimbi LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena LIM367	22	1	3.8%	1	4.3%	2	8.1%	1	32.8%	-33.6%
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg	22	1	3.8%	1	4.3%	2	8.1%	1	32.8%	-33.6%
B	Ephraim Mogale LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhudulhamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo	17 143	5 622	32.8%	4 259	24.8%	9 880	57.6%	5 499	45.8%	-22.5%
	MPUMALANGA										
B	Albert Luthuli MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa MP302	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo MP303	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP) MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki MP307	2 751	1 088	39.6%	203	7.4%	1 291	46.9%	173	4.4%	17.6%
C	Gert Sibande DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande	2 751	1 088	39.6%	203	7.4%	1 291	46.9%	173	4.4%	17.6%
B	Victor Khanye MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp) MP312	26	31	116.5%	12	44.3%	42	160.8%	4	16.4%	197.3%
B	Steve Tshwete MP313	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	ThembiSile Hani MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala	26	31	116.5%	12	44.3%	42	160.8%	4	16.4%	197.3%
B	Thaba Chweu MP321	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela MP322	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Umgindi MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi MP324	2 067	299	14.5%	288	13.9%	587	28.4%	282	33.4%	2.2%
B	Bushbuckridge MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni	2 067	299	14.5%	288	13.9%	588	28.4%	282	33.4%	2.2%
	Total Mpumalanga	4 844	1 418	29.3%	503	10.4%	1 921	39.7%	459	9.7%	9.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Environmental Protection		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTH WEST											
B	Moretele NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng NW372	1	1	153.8%	32	4032.0%	33	4185.8%	8	508.1%	287.8%
B	Rustenburg NW373	3	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum	4	1	29.8%	32	780.4%	33	810.2%	8	194.1%	287.8%
B	Ratlou NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw) NW392	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane NW396	1 287	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	12 050	6 331	52.5%	3 833	31.8%	10 163	84.3%	2 692	0.0%	42.4%
	Total Dr Ruth Segomotsi Mompati	13 337	6 331	47.5%	3 833	28.7%	10 163	76.2%	2 692	0.0%	42.4%
B	Ventersdorp NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana NW403	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maquassi Hills NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total North West	13 341	6 332	47.5%	3 865	29.0%	10 196	76.4%	2 700	111385.8%	43.1%
NORTHERN CAPE											
B	Joe Morolong NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana NC452	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara NC453	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richersveld NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg NC064	-	212	0.0%	117	0.0%	329	0.0%	110	0.0%	5.9%
B	Hantam NC065	25	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa DC6	-	2 429	0.0%	-	0.0%	2 429	0.0%	2 300	0.0%	-100.0%
	Total Namakwa	25	2 641	10439.1%	117	462.2%	2 758	10901.3%	2 410	7417.6%	-95.1%
B	Ubuntlu NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni NC073	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renossterberg NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc) DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKhara Hais NC083	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKhais NC084	-	-	0.0%	-	0.0%	-	0.0%	7	0.0%	-100.0%
B	Tsantsabane NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda	-	-	0.0%	-	0.0%	-	0.0%	7	0.0%	-100.0%
B	Sol Plaatje NC091	-	72	0.0%	59	0.0%	131	0.0%	69	0.0%	-14.8%
B	Dikgatlong NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane NC094	590	8	1.3%	12	2.1%	20	3.4%	-	0.0%	0.0%
C	Frances Baard DC9	3 000	1 000	33.3%	1 000	33.3%	2 000	66.7%	1 000	66.7%	0.0%
	Total Frances Baard	3 590	1 080	30.1%	1 071	29.8%	2 151	59.9%	1 069	60.4%	0.2%
	Total Northern Cape	3 615	3 721	102.9%	1 188	32.9%	4 909	135.8%	3 486	105.8%	-65.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Environmental Protection		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	44 296	7 617	17.2%	9 466	21.4%	17 083	38.6%	3 575	51.6%	164.8%
	Total Metros		44 296	7 617	17.2%	9 466	21.4%	17 083	38.6%	3 575	51.6%	164.8%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	0	-	0.0%	96	38360.8%	96	38360.8%	0	0.0%	66039.3%
B	Swariland	WC015	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		0	-	0.0%	96	38360.8%	96	38360.8%	0	0.0%	66039.3%
B	Witzenberg	WC022	227	119	52.6%	-	0.0%	119	52.6%	320	0.0%	-100.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	1 966	(144)	-7.3%	678	34.5%	534	27.1%	(502)	-32.4%	-235.0%
B	Langeberg	WC026	244	78	31.9%	44	17.9%	122	49.9%	38	41.0%	15.5%
C	Cape Winelands DM	DC2	9 418	-	0.0%	2 883	30.6%	2 883	30.6%	-	8.4%	0.0%
	Total Cape Winelands		11 855	53	0.4%	3 605	30.4%	3 658	30.9%	(144)	4.2%	-2600.3%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	76	20	26.1%	40	52.4%	60	78.5%	34	76.5%	18.3%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	22	26	117.6%	(0)	-1.6%	26	116.0%	4	3.6%	-108.1%
	Total Overberg		98	46	46.6%	40	40.3%	85	86.9%	38	29.8%	4.1%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	520	45	8.7%	149	28.7%	194	37.4%	73	40.8%	103.9%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1	0	33.6%	36	2975.1%	36	3008.7%	0	5.6%	26345.2%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	132	9	6.8%	18	13.8%	27	20.6%	23	219.7%	-20.0%
	Total Eden		653	55	8.4%	203	31.1%	258	39.4%	96	69.5%	111.3%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		56 903	7 770	13.7%	13 410	23.6%	21 180	37.2%	3 565	28.2%	276.2%
	Total National		263 232	41 826	15.9%	42 136	16.0%	83 962	31.9%	34 643	32.2%	21.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Road Transport		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	45 658	15 310	33.5%	10 203	22.3%	25 513	55.9%	8 468	25.9%	20.5%
A	Nelson Mandela Bay	NMA	159 376	42 440	26.6%	17 507	11.0%	59 947	37.6%	4 942	33.7%	254.3%
	Total Metros		205 034	57 750	28.2%	27 710	13.5%	85 460	41.7%	13 410	27.9%	106.6%
B	Camdeboo	EC101	121	150	123.3%	71	58.6%	221	181.9%	76	4732.0%	-6.6%
B	Blue Crane Route	EC102	1 870	226	12.1%	779	41.7%	1 005	53.8%	1 035	60.2%	-24.8%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	(593)	0.0%	(78)	0.0%	(671)	0.0%	1 340	52.1%	-105.8%
B	Ndlambe	EC105	3 217	475	14.8%	807	25.1%	1 281	39.8%	203	17.9%	296.5%
B	Sundays River Valley	EC106	2 630	117	4.5%	-	0.0%	117	4.5%	566	0.0%	-100.0%
B	Baviaans	EC107	3 365	1 028	30.5%	617	18.3%	1 645	48.9%	1 957	68.9%	-68.5%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	2 864	1 479	51.6%	198	6.9%	1 677	58.6%	457	0.0%	-56.6%
C	Sarah Baartman	DC10	7 329	313	4.3%	509	6.9%	821	11.2%	-	19.0%	0.0%
	Total Sarah Baartman		21 396	3 194	14.9%	2 903	13.6%	6 097	28.5%	5 634	117.7%	-48.5%
B	Mbashe	EC121	55 180	461	0.8%	1 000	1.8%	1 461	2.6%	-	11.9%	0.0%
B	Mquma	EC122	4 523	22	0.5%	42	0.9%	64	1.4%	114	20.3%	-63.3%
B	Great Kei	EC123	4 283	394	9.2%	957	22.3%	1 351	31.5%	852	190.1%	12.2%
B	Amahlathi	EC124	37 093	8	0.0%	3	0.0%	11	0.0%	5	0.0%	-40.5%
B	Ngqushwa	EC126	-	263	0.0%	-	0.0%	263	0.0%	358	66.7%	-100.0%
B	Nkorokobe	EC127	14 252	491	3.4%	756	5.3%	1 247	8.8%	551	27.4%	37.2%
B	Nxuba	EC128	1 588	569	35.9%	416	26.2%	985	62.0%	-	26.1%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		116 918	2 209	1.9%	3 173	2.7%	5 382	4.6%	1 881	34.5%	68.7%
B	Inxuba Yethemba	EC131	-	112	0.0%	59	0.0%	171	0.0%	24	16.2%	146.5%
B	Tsolwana	EC132	26 343	235	0.9%	199	0.8%	433	1.6%	-	41.7%	0.0%
B	Inkwanca	EC133	2 045	925	45.2%	-	0.0%	925	45.2%	1 069	63.8%	-100.0%
B	Lukhanji	EC134	6 239	(4 102)	-65.7%	3 218	51.6%	(884)	-14.2%	701	373.9%	358.9%
B	Intsika Yethu	EC135	6 339	-	0.0%	-	0.0%	-	0.0%	166	0.0%	-100.0%
B	Emalaheni (Ec)	EC136	4 104	489	11.9%	316	7.7%	805	19.6%	433	21.4%	-27.1%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	19	782	4143.2%	596	3159.9%	1 378	7303.1%	13	61.6%	4592.1%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		45 089	(1 560)	-3.5%	4 388	9.7%	2 829	6.3%	2 406	189.2%	82.4%
B	Elundini	EC141	43 920	1	0.0%	769	1.8%	770	1.8%	581	3.2%	32.4%
B	Sengu	EC142	6 002	1 163	19.4%	1 194	19.9%	2 357	39.3%	531	58.8%	124.9%
B	Maletswai	EC143	1 791	4	0.2%	6	0.3%	10	0.6%	781	45.0%	-99.2%
B	Gariep	EC144	3 327	1 118	33.6%	1 198	36.0%	2 316	69.6%	488	55.1%	145.4%
C	Joe Gqabi	DC14	37 393	3 863	10.3%	694	1.9%	4 557	12.2%	14 012	40.7%	-95.0%
	Total Joe Gqabi		92 431	6 149	6.7%	3 861	4.2%	10 010	10.8%	16 394	31.1%	-76.4%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	1 369	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyanderi	EC155	1 172	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	22 323	5 939	26.6%	7 985	35.8%	13 924	62.4%	15 006	161.4%	-46.8%
B	King Sabata Dalindyebo	EC157	8 345	3 160	37.9%	2 150	25.8%	5 311	63.6%	4 276	40.6%	-49.7%
C	O. R. Tambo	DC15	8 819	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		42 028	9 099	21.7%	10 136	24.1%	19 235	45.8%	19 282	96.9%	-47.4%
B	Mataliele	EC441	13 434	2 039	15.2%	5 152	38.4%	7 191	53.5%	2	0.0%	285184.4%
B	Umzimvubu	EC442	35	49 125	141979.0%	53	153.3%	49 178	142132.3%	542	30.0%	-90.2%
B	Mbizana	EC443	5 798	1 109	19.1%	900	15.5%	2 009	34.7%	4 080	0.0%	-77.9%
B	Ntbankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		19 266	52 273	271.3%	6 105	31.7%	58 378	303.0%	4 624	10.2%	32.0%
	Total Eastern Cape		542 162	129 115	23.8%	58 276	10.7%	187 391	34.6%	63 630	49.8%	-8.4%
FREE STATE												
A	Mangaung	MAN	2 301	292	12.7%	265	11.5%	558	24.2%	177	15.2%	49.7%
	Total Metros		2 301	292	12.7%	265	11.5%	558	24.2%	177	15.2%	49.7%
B	Letsemeng	FS161	334	-	0.0%	-	0.0%	-	0.0%	8	22.4%	-100.0%
B	Kopanong	FS162	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	3 786	413	10.9%	310	8.2%	723	19.1%	300	18.4%	3.3%
B	Naledi (Fs)	FS164	5 090	405	7.9%	1 066	20.9%	1 470	28.9%	280	27.8%	280.8%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		9 215	818	8.9%	1 376	14.9%	2 193	23.8%	588	23.1%	134.1%
B	Masforyana	FS181	29 754	33	0.1%	22	0.1%	55	0.2%	37	46.6%	-41.1%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	46	19	41.7%	42	91.6%	61	133.2%	2	0.9%	1641.7%
B	Majhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	420	0.0%	314	0.0%	734	0.0%	312	14622.7%	0.8%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		29 800	472	1.6%	378	1.3%	850	2.9%	351	58.8%	7.7%
B	Setsoho	FS191	28 557	11 313	39.6%	8 658	30.3%	19 972	69.9%	700	2.9%	1136.9%
B	Ditlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niketoana	FS193	-	-	0.0%	1	0.0%	1	0.0%	1	0.0%	-6.6%
B	Maluti-a-Phofung	FS194	-	-	0.0%	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 001	-	0.0%	-	0.0%	-	0.0%	1 997	71.3%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		29 558	11 313	38.3%	8 660	29.3%	19 973	67.6%	2 698	12.7%	221.0%
B	Moghaka	FS201	1 531	649	42.4%	(43)	-2.8%	606	39.6%	(27)	0.0%	60.4%
B	Ngwalhe	FS203	2	0	3.4%	(42)	-2116.7%	(42)	-2113.3%	-	0.0%	0.0%
B	Melismaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		1 533	649	42.3%	(86)	-5.6%	564	36.8%	(27)	17723.8%	217.7%
	Total Free State		72 406	13 545	18.7%	10 593	14.6%	24 138	33.3%	3 787	18.9%	179.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Road Transport		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	322 753	82 474	25.6%	72 433	22.4%	154 907	48.0%	63 752	47.4%	13.6%
A	City Of Johannesburg	JHB	600 006	106 843	17.8%	142 742	23.8%	249 585	41.6%	50 121	22.2%	184.8%
A	City Of Tshwane	TSH	357 230	42 799	12.0%	94 001	26.3%	136 800	38.3%	112 502	45.5%	-16.4%
	Total Metros		1 279 988	232 116	18.1%	309 176	24.2%	541 292	42.3%	226 375	34.0%	36.6%
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	183	1	0.7%	57	31.0%	58	31.7%	-	0.0%	0.0%
C	Sedibeng	DC42	68 232	5 775	8.5%	16 677	24.4%	22 452	32.9%	13 661	36.2%	22.1%
	Total Sedibeng		68 525	5 776	8.4%	16 734	24.4%	22 510	32.8%	13 661	36.1%	22.5%
B	Mogale City	GT481	27 503	16 862	61.3%	185	0.7%	17 047	62.0%	280	49.0%	-33.8%
B	Randfontein	GT482	47 168	8 211	17.4%	3 553	7.5%	11 764	24.9%	(4 716)	-12896.6%	-175.3%
B	Westonaria	GT483	5 572	-	0.0%	-	0.0%	-	0.0%	68	13.5%	-100.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		80 242	25 073	31.2%	3 738	4.7%	28 811	35.9%	(4 368)	22.0%	-185.6%
	Total Gauteng		1 428 755	262 966	18.4%	329 648	23.1%	592 614	41.5%	235 668	33.8%	39.9%
KWAZULU-NATAL												
A	eThekweni	ETH	352 090	40 758	11.6%	73 739	20.9%	114 497	32.5%	80 422	34.4%	-8.3%
	Total Metros		352 090	40 758	11.6%	73 739	20.9%	114 497	32.5%	80 422	34.4%	-8.3%
B	Vulamehlo	KZN211	18 033	360	2.0%	2 144	11.9%	2 504	13.9%	10	0.1%	20917.2%
B	Umdoni	KZN212	6 373	1 500	23.5%	1 318	20.7%	2 817	44.2%	294	17.9%	347.7%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	11 246	487	4.3%	6 826	60.7%	7 313	65.0%	7 969	49.6%	-14.3%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	14 263	4 756	33.3%	3 087	21.6%	7 843	55.0%	4 662	136.5%	-33.8%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		49 914	7 103	14.2%	13 374	26.8%	20 478	41.0%	12 935	51.4%	3.4%
B	uMshwathi	KZN221	2 170	686	31.6%	528	24.3%	1 214	55.9%	561	4.7%	-5.9%
B	uMngeni	KZN222	1 000	400	40.0%	-	0.0%	400	40.0%	-	20.0%	0.0%
B	Mpofana	KZN223	2 386	545	22.8%	710	29.8%	1 255	52.6%	76	33.7%	830.4%
B	Impendle	KZN224	-	6	0.0%	9	0.0%	16	0.0%	18	0.0%	-48.4%
B	Msunduzi	KZN225	1 380	13 789	998.9%	27 365	1982.4%	41 154	2981.3%	2 661	189.3%	928.3%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	517	125	24.1%	119	23.1%	244	47.2%	134	57.9%	-11.0%
C	uMgungundlovu	DC22	3 612	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		11 065	15 550	140.5%	28 732	259.7%	44 283	400.2%	3 451	26.9%	732.6%
B	Emnambithi/Ladysmith	KZN232	4 467	3 551	79.5%	2 751	61.6%	6 303	141.1%	892	45.2%	208.5%
B	Indaka	KZN233	1 150	400	34.8%	300	26.1%	700	60.9%	-	40.0%	0.0%
B	Umtshezi	KZN234	6 369	1 487	23.3%	1 540	24.2%	3 027	47.5%	59	8.0%	2496.1%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		11 986	5 438	45.4%	4 591	38.3%	10 030	83.7%	951	26.6%	382.7%
B	Endumeni	KZN241	5 714	1 108	19.4%	1 076	18.8%	2 184	38.2%	1 179	44.5%	-8.7%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	605	0.0%	1 793	0.0%	2 398	0.0%	667	0.0%	168.6%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		5 714	1 713	30.0%	2 869	50.2%	4 582	80.2%	1 847	70.9%	55.3%
B	Newcastle	KZN252	4 060	847	20.9%	5 150	126.9%	5 998	147.7%	27 741	754.1%	-81.4%
B	eMadlangeni	KZN253	70	20	28.6%	47	67.3%	67	96.0%	12	26.8%	301.7%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	291	117.1%	-100.0%
	Total Amajuba		4 130	868	21.0%	5 198	125.9%	6 065	146.9%	28 044	575.5%	-81.5%
B	eDumbe	KZN261	18 641	34 530	185.2%	4 669	25.0%	39 198	210.3%	85	0.0%	5372.0%
B	uPhongolo	KZN262	8 974	3 160	35.2%	2 565	28.6%	5 725	63.8%	2 111	57.6%	21.5%
B	Abaqulusi	KZN263	3 872	442	11.4%	616	15.9%	1 059	27.3%	517	32.8%	19.3%
B	Nongoma	KZN265	1 010	4 006	396.6%	747	74.0%	4 753	470.6%	421	34.7%	77.4%
B	Ulundi	KZN266	(530)	1	-0.1%	60	-11.3%	60	-11.4%	7	0.0%	709.6%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		31 967	42 139	131.8%	8 657	27.1%	50 796	158.9%	3 142	99.6%	175.5%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	14 361	3 299	23.0%	2 540	17.7%	5 839	40.7%	8 875	0.0%	-71.4%
B	The Big 5 False Bay	KZN273	-	114	0.0%	3 659	0.0%	3 773	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	9 017	4 971	55.1%	340	3.8%	5 310	58.9%	9 953	0.0%	-96.6%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		23 377	8 384	35.9%	6 539	28.0%	14 922	63.8%	18 828	0.0%	-65.3%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlahuze	KZN282	10 884	2 578	23.7%	2 652	24.4%	5 230	48.1%	2 648	50.2%	0.2%
B	Ntambanana	KZN283	1 771	341	19.2%	374	21.1%	715	40.4%	8 300	68.6%	-95.5%
B	uMlazi	KZN284	12 010	9 254	77.1%	805	6.7%	10 059	83.8%	777	76.3%	3.6%
B	Mthonjaneni	KZN285	6 344	1 660	26.2%	1 540	24.3%	3 200	50.4%	1 297	61.3%	18.7%
B	Nkandla	KZN286	15 423	-	0.0%	264	1.7%	264	1.7%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		46 432	13 832	29.8%	5 636	12.1%	19 468	41.9%	13 022	64.1%	-56.7%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	57 289	2 112	3.7%	11 806	20.6%	13 918	24.3%	2 212	23.3%	433.8%
B	Ndwedwe	KZN293	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		58 289	2 112	3.6%	11 806	20.3%	13 918	23.9%	2 212	23.3%	433.8%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	741	62	8.3%	101	13.6%	162	21.9%	42	18.9%	142.3%
B	Greater Kokstad	KZN433	3	1 273	36506.6%	20	577.3%	1 293	37083.8%	1 046	34931.9%	-98.1%
B	Ubuhlebezwe	KZN434	1 805	439	24.3%	328	18.2%	767	42.5%	3 443	238.9%	-90.5%
B	Umzimkhulu	KZN435	35 120	15 947	45.4%	10 963	31.2%	26 911	76.6%	9 526	64.9%	15.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Road Transport	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		37 670	17 720	47.0%	11 412	30.3%	29 132	77.3%	14 057	75.8%	-18.8%
	Total KwaZulu-Natal		632 634	155 617	24.6%	172 553	27.3%	328 170	51.9%	178 911	52.9%	-3.6%
	LIMPOPO											
B	Greater Giyani	LIM331	5 547	1 577	28.4%	1 149	20.7%	2 726	49.1%	1 109	38.9%	3.6%
B	Greater Letaba	LIM332	7 683	1 340	17.4%	1 096	14.3%	2 436	31.7%	1 190	32.2%	-7.9%
B	Greater Tzaneen	LIM333	47 454	11 595	24.4%	7 339	15.5%	18 935	39.9%	10 450	43.7%	-29.8%
B	Ba-Phalaborwa	LIM334	3 406	-	0.0%	-	0.0%	-	0.0%	300	24.2%	-100.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		64 090	14 512	22.6%	9 585	15.0%	24 097	37.6%	13 049	41.1%	-26.5%
B	Musina	LIM341	3 200	2 889	90.3%	4 389	137.2%	7 278	227.4%	3 739	83.4%	17.4%
B	Mutale	LIM342	5 842	784	13.4%	1 081	18.5%	1 865	31.9%	524	23.1%	106.2%
B	Thulamela	LIM343	1 737	695	40.0%	522	30.0%	1 217	70.1%	-	0.0%	0.0%
B	Makhado	LIM344	-	10	0.0%	-	0.0%	10	0.0%	2 932	0.0%	-100.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		10 779	4 378	40.6%	5 992	55.6%	10 370	96.2%	7 195	114.4%	-16.7%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	(557)	0.0%	12	0.0%	(546)	0.0%	5	0.0%	137.8%
B	Polokwane	LIM354	8 968	1 042	11.6%	855	9.5%	1 898	21.2%	922	9.8%	-7.2%
B	Lepelle-Nkumpi	LIM355	7 800	1 660	21.3%	646	8.3%	2 306	29.6%	1 940	54.6%	-66.7%
C	Capricorn	DC35	5 200	525	10.1%	824	15.8%	1 348	25.9%	536	10.3%	53.7%
	Total Capricorn		21 968	2 670	12.2%	2 336	10.6%	5 006	22.8%	3 402	19.0%	-31.3%
B	Thabazimbi	LIM361	8	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	8 948	1 180	13.2%	-	0.0%	1 180	13.2%	-	5.1%	0.0%
B	Mookgopong	LIM364	2	-	0.0%	-	0.0%	-	0.0%	-	43.9%	0.0%
B	Modimolle	LIM365	3 609	953	26.4%	1 212	33.6%	2 164	60.0%	447	36.9%	170.9%
B	Bela Bela	LIM366	1 125	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	7 507	780	10.4%	1 152	15.4%	1 932	25.7%	2 980	42.1%	-61.3%
C	Waterberg	DC36	2 779	428	15.4%	612	22.0%	1 040	37.4%	1 967	76.5%	-68.9%
	Total Waterberg		23 978	3 340	13.9%	2 976	12.4%	6 316	26.3%	5 395	17.1%	-44.8%
B	Ephraim Mogale	LIM471	192	71	36.7%	71	36.7%	141	73.4%	25	35.8%	182.2%
B	Elias Motosaledi	LIM472	1 440	1 206	83.7%	1 105	76.8%	2 311	160.5%	643	23.7%	72.0%
B	Makhuduhumaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	645	0.0%	66 091	0.0%	66 736	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		1 632	1 921	117.7%	67 267	4121.1%	69 189	4238.9%	668	0.4%	9976.3%
	Total Limpopo		122 447	26 822	21.9%	88 156	72.0%	114 978	93.9%	29 709	15.4%	196.7%
	MPUMALANGA											
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Msukalligwa	MP302	2 456	0	0.0%	0	0.0%	0	0.0%	2 000	88.2%	-100.0%
B	Mkhondo	MP303	14 130	1 162	8.2%	937	6.6%	2 099	14.9%	1 755	51.4%	-46.6%
B	Pixley Ka Seme (MP)	MP304	9 191	(277)	-3.0%	1 508	16.4%	1 231	13.4%	5 553	0.0%	-72.8%
B	Lekwa	MP305	16 850	7 696	45.7%	1 645	9.8%	9 341	55.4%	1 809	20.0%	-9.1%
B	Dipaleseng	MP306	3 661	1 027	28.0%	728	19.9%	1 755	47.9%	1 179	63.4%	-38.2%
B	Govan Mbeki	MP307	41 167	6 583	16.0%	16 345	39.7%	22 928	55.7%	25 381	104.2%	-35.6%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		87 455	16 190	18.5%	21 164	24.2%	37 354	42.7%	37 683	87.2%	-43.8%
B	Victor Khanye	MP311	-	4 459	0.0%	3 211	0.0%	7 670	0.0%	6 125	81.1%	-47.6%
B	Emalahleni (Mp)	MP312	65	8	12.4%	7	11.4%	16	23.8%	39	81.5%	-80.6%
B	Steve Tshwete	MP313	21 736	5 133	23.6%	6 269	28.8%	11 402	52.5%	5 792	55.1%	8.2%
B	Emakhazeni	MP314	7 818	1 877	24.0%	1 131	14.5%	3 008	38.5%	2 124	56.6%	-46.8%
B	Thembsile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	3 634	1 120	30.8%	1 676	46.1%	2 796	76.9%	1 048	121.1%	60.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		33 252	12 597	37.9%	12 295	37.0%	24 892	74.9%	15 127	63.4%	-18.7%
B	Thaba Chweu	MP321	23 451	1 974	8.4%	-	0.0%	1 974	8.4%	4 491	90.4%	-100.0%
B	Mbombela	MP322	128 217	32 673	25.5%	30 913	24.1%	63 586	49.6%	27 917	51.8%	10.7%
B	Umgindi	MP323	-	-	0.0%	670	0.0%	670	0.0%	481	0.0%	39.4%
B	Nkomazi	MP324	13 344	5 799	43.5%	6 478	48.5%	12 277	92.0%	1 854	16.7%	249.5%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		165 012	40 446	24.5%	38 061	23.1%	78 507	47.6%	34 743	48.2%	9.6%
	Total Mpumalanga		285 719	69 233	24.2%	71 520	25.0%	140 753	49.3%	87 553	62.7%	-18.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Road Transport		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTH WEST											
B	Moretele NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng NW372	-	187	0.0%	105	0.0%	292	0.0%	1 414	14.9%	-92.6%
B	Rustenburg NW373	62 227	4 286	6.9%	42 114	67.7%	46 400	74.6%	8 480	48.1%	396.6%
B	Kgetlengrivier NW374	12 650	1 475	11.7%	723	5.7%	2 198	17.4%	828	15.3%	-12.7%
B	Moses Kotane NW375	3 268	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum		78 145	5 948	7.6%	42 942	55.0%	48 890	62.6%	10 723	32.5%	300.5%
B	Ratlou NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing NW382	4 051	207	5.1%	32	0.8%	238	5.9%	875	45.9%	-96.4%
B	Mafikeng NW383	13 049	1 114	8.5%	450	3.4%	1 563	12.0%	941	30.9%	-52.2%
B	Ditsobotla NW384	10 790	2 155	20.0%	1 373	12.7%	3 528	32.7%	1 701	40.0%	-19.3%
B	Ramotshere Molloa NW385	25 723	2 635	10.2%	2 619	10.2%	5 254	20.4%	321	55.4%	715.3%
C	Ngaka Modiri Molema DC38	25 788	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema		79 400	6 110	7.7%	4 474	5.6%	10 584	13.3%	3 839	41.5%	16.5%
B	Naledi (Nw) NW392	40	758	1895.4%	-	0.0%	758	1895.4%	894	49.2%	-100.0%
B	Mamusia NW393	-	561	0.0%	1	0.0%	562	0.0%	736	0.0%	-99.9%
B	Greater Taung NW394	15 543	5 482	35.3%	-	0.0%	5 482	35.3%	2 000	0.0%	-100.0%
B	Lekwa-Teemane NW396	-	2	0.0%	0	0.0%	2	0.0%	2	1.1%	-81.6%
B	Molopo-Kagisano NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati		15 583	6 803	43.7%	1	0.0%	6 804	43.7%	3 632	1.9%	-100.0%
B	Ventersdorp NW401	2 485	555	22.3%	417	16.8%	973	39.1%	1 454	269.5%	-71.3%
B	Tlokwe NW402	11 715	2 841	24.2%	3 123	26.7%	5 964	50.9%	2 599	0.0%	20.2%
B	City Of Matlosana NW403	129 620	17 987	13.9%	16 265	12.5%	34 252	26.4%	17 235	43.6%	-5.6%
B	Maquassi Hills NW404	2 547	44	1.7%	18	0.7%	62	2.4%	27	0.0%	-35.1%
C	Dr Kenneth Kaunda DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda		146 368	21 428	14.6%	19 823	13.5%	41 250	28.2%	21 315	55.8%	-7.0%
Total North West		319 496	40 289	12.6%	67 240	21.0%	107 529	33.7%	39 509	18.1%	70.2%
NORTHERN CAPE											
B	Joe Morolong NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana NC452	171	66	38.3%	47	27.7%	113	65.9%	42	9.0%	14.0%
B	Gamagara NC453	-	-	0.0%	-	0.0%	-	0.0%	9 485	0.0%	-100.0%
C	John Taolo Gaetsewe DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe		171	66	38.3%	47	27.7%	113	65.9%	9 527	85.4%	-99.5%
B	Richtersveld NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi NC062	-	9	0.0%	9	0.0%	18	0.0%	8	0.0%	10.0%
B	Kamiesberg NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam NC065	1 653	247	15.0%	371	22.5%	619	37.4%	357	34.5%	4.0%
B	Karoo Hoogland NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma NC067	1 229	48	3.9%	785	63.8%	832	67.7%	47	6.2%	1567.8%
C	Namakwa DC6	8	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa		2 890	304	10.5%	1 165	40.3%	1 469	50.8%	413	21.5%	182.3%
B	Ubuntlu NC071	-	2 460	0.0%	516	0.0%	2 976	0.0%	2 895	29.4%	-82.2%
B	Umsobomvu NC072	60	2	4.0%	10	16.3%	12	20.3%	15	32.7%	-33.9%
B	Emthanjeni NC073	1 086	6	0.6%	8	0.8%	14	1.3%	12	15.8%	-30.9%
B	Kareeberg NC074	2	1	38.0%	1	45.5%	2	83.5%	1	121.5%	-27.2%
B	Renossterberg NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle NC076	4 305	262	6.1%	39	0.9%	301	7.0%	80	5.8%	-51.2%
B	Siyathemba NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma NC078	-	403	0.0%	-	0.0%	403	0.0%	1	4.5%	-100.0%
C	Pixley Ka Seme (Nc) DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)		5 453	3 134	57.5%	574	10.5%	3 708	68.0%	3 005	16.5%	-80.9%
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKhara Hais NC083	236	74	31.5%	54	23.0%	128	54.4%	59	57.0%	-7.4%
B	IKheis NC084	-	391	0.0%	332	0.0%	722	0.0%	197	614.2%	68.5%
B	Tsantsabane NC085	2 575	355	13.8%	17	0.7%	372	14.4%	441	170.4%	-96.1%
B	Kgatelopele NC086	3 375	15	0.5%	11	0.3%	27	0.8%	4	0.6%	172.3%
C	Z F Mgcawu DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Siyanda		6 186	835	13.5%	414	6.7%	1 249	20.2%	701	86.9%	-40.9%
B	Sol Plaatje NC091	8 003	2 309	28.9%	2 042	25.5%	4 351	54.4%	2 616	63.2%	-22.0%
B	Dikgatlong NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng NC093	628	56	8.9%	12	1.9%	68	10.8%	(14)	1.4%	-187.3%
B	Phokwane NC094	6 906	-	0.0%	0	0.0%	0	0.0%	49	0.7%	-99.3%
C	Frances Baard DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard		15 537	2 365	15.2%	2 054	13.2%	4 419	28.4%	2 651	23.3%	-22.5%
Total Northern Cape		30 238	6 704	22.2%	4 255	14.1%	10 958	36.2%	16 296	34.8%	-73.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Road Transport		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	490 960	89 856	18.3%	122 696	25.0%	212 552	43.3%	100 175	35.1%	22.5%
	Total Metros		490 960	89 856	18.3%	122 696	25.0%	212 552	43.3%	100 175	35.1%	22.5%
B	Matzikama	WC011	4 928	856	17.4%	715	14.5%	1 572	31.9%	139	17.8%	413.2%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	4 445	949	21.3%	862	19.4%	1 811	40.7%	438	37.0%	96.9%
B	Saldanha Bay	WC014	6 454	1 489	23.1%	1 236	19.2%	2 726	42.2%	1 064	69.2%	16.2%
B	Swartland	WC015	7 123	1 971	27.7%	1 684	23.6%	3 654	51.3%	1 620	55.0%	4.0%
C	West Coast	DC1	75 094	30 022	40.0%	24 980	33.3%	55 002	73.2%	29 661	61.9%	-15.8%
	Total West Coast		98 044	35 288	36.0%	29 478	30.1%	64 765	66.1%	32 923	58.6%	-10.5%
B	Witzenberg	WC022	3 512	823	23.4%	1 077	30.7%	1 900	54.1%	914	51.9%	17.8%
B	Drakenstein	WC023	970	64	6.6%	189	19.5%	253	26.1%	90	62.8%	109.3%
B	Stellenbosch	WC024	7 012	1 902	27.1%	1 869	26.7%	3 770	53.8%	1 949	51.0%	-4.1%
B	Breede Valley	WC025	8 656	1 758	20.3%	3 290	38.0%	5 048	58.3%	1 945	49.8%	69.1%
B	Langeberg	WC026	130	6	4.7%	8	5.9%	14	10.7%	9	8.3%	-10.1%
C	Cape Winelands DM	DC2	99 092	14 485	14.6%	39 196	39.6%	53 681	54.2%	12 421	57.0%	215.6%
	Total Cape Winelands		119 374	19 038	15.9%	45 629	38.2%	64 667	54.2%	17 329	55.7%	163.3%
B	Theewaterskloof	WC031	5 601	1 320	23.6%	1 372	24.5%	2 693	48.1%	1 238	54.8%	10.8%
B	Overstrand	WC032	297	48	16.2%	54	18.1%	102	34.3%	27	-8.4%	102.6%
B	Cape Agulhas	WC033	1 379	482	35.0%	556	40.3%	1 038	75.3%	694	675.5%	-19.9%
B	Swellendam	WC034	8 580	2 790	32.5%	4 100	47.8%	6 889	80.3%	2 120	66.8%	93.4%
C	Overberg	DC3	40 921	17 805	43.5%	11 526	28.2%	29 331	71.7%	16 496	69.3%	-30.1%
	Total Overberg		56 778	22 445	39.5%	17 608	31.0%	40 053	70.5%	20 575	71.2%	-14.4%
B	Kannaland	WC041	4 424	266	6.0%	268	6.1%	534	12.1%	90	8.4%	198.4%
B	Hessequa	WC042	6 335	4	0.1%	2	0.0%	6	0.1%	1	0.6%	83.3%
B	Mossel Bay	WC043	204	107	52.4%	769	377.3%	875	429.6%	446	66.4%	72.3%
B	George	WC044	130 667	8 784	6.7%	1 103	0.8%	9 887	7.6%	17 356	15.1%	-93.6%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	100	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	4 331	1 294	29.9%	990	22.9%	2 285	52.8%	988	21.0%	0.3%
C	Eden	DC4	106 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		252 062	10 456	4.1%	3 132	1.2%	13 587	5.4%	18 881	15.3%	-83.4%
B	Laingsburg	WC051	1 034	226	21.9%	282	27.3%	508	49.1%	664	64.8%	-57.6%
B	Prince Albert	WC052	1 512	43	2.8%	0	0.0%	43	2.9%	(1)	3.9%	-114.2%
B	Beaufort West	WC053	2 448	346	14.2%	393	16.1%	740	30.2%	495	63.6%	-20.6%
C	Central Karoo	DC5	29 925	10 617	35.5%	11 590	38.7%	22 207	74.2%	4 466	64.3%	159.5%
	Total Central Karoo		34 920	11 232	32.2%	12 265	35.1%	23 497	67.3%	5 624	62.4%	118.1%
	Total Western Cape		1 052 138	188 316	17.9%	230 807	21.9%	419 123	39.8%	195 507	39.3%	18.1%
	Total National		4 485 995	892 606	19.9%	1 033 048	23.0%	1 925 654	42.9%	850 568	36.8%	21.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Other		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	310 159	4 568	1.5%	3 108	1.0%	7 676	2.5%	3 070	24.4%	1.2%
A	Nelson Mandela Bay	NMA	16 731	-	0.0%	19	0.1%	19	0.1%	6 995	53.5%	-99.7%
	Total Metros		326 890	4 568	1.4%	3 128	1.0%	7 696	2.4%	10 065	32.1%	-68.9%
B	Camdeboo	EC101	481	90	18.6%	136	28.2%	225	46.8%	90	42.9%	51.2%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	0.0%	-	0.0%	-	0.0%	-	12.9%	0.0%
B	Ndlambe	EC105	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	455	21	4.6%	25	5.4%	45	10.0%	12	21.6%	99.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	1 975	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		2 911	110	3.8%	160	5.5%	271	9.3%	102	3.9%	57.0%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	985	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		985	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	-	85	0.0%	154	0.0%	239	0.0%	239	79.4%	-35.6%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3	1	23.1%	0	15.4%	1	38.4%	1	46.2%	-33.5%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	197	(24)	-12.0%	(137)	-69.7%	(161)	-81.7%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hanani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hanani		200	62	30.9%	17	8.5%	79	39.4%	240	63.8%	-92.9%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sengu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	334	141	42.2%	71	21.2%	212	63.4%	54	181.5%	30.7%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		334	141	42.2%	71	21.2%	212	63.4%	54	181.5%	30.7%
B	Ngquzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	2 314	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		2 314	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mataiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eastern Cape			333 634	4 881	1.5%	3 376	1.0%	8 257	2.5%	10 461	29.4%	-67.7%
FREE STATE												
A	Mangaung	MAN	20 844	5 266	25.3%	5 759	27.6%	11 025	52.9%	3 906	45.6%	47.4%
	Total Metros		20 844	5 266	25.3%	5 759	27.6%	11 025	52.9%	3 906	45.6%	47.4%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	-	2 730	0.0%	2 790	0.0%	5 519	0.0%	2 636	44.1%	5.8%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	2 730	0.0%	2 790	0.0%	5 519	0.0%	2 636	44.1%	5.8%
B	Setsole	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	142	0.0%	352	0.0%	493	0.0%	1 211	0.0%	-71.0%
B	Niketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	56 621	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		56 621	142	0.3%	352	0.6%	493	0.9%	1 211	2.9%	-71.0%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	-	5	0.0%	1	0.0%	7	0.0%	4	0.0%	-68.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	5	0.0%	1	0.0%	7	0.0%	4	0.0%	-68.0%
Total Free State			77 465	8 142	10.5%	8 901	11.5%	17 044	22.0%	7 758	20.0%	14.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Other		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		O2 of 2013/14 to O2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	27 528	3 082	11.2%	6 390	23.2%	9 472	34.4%	6 382	30.6%	0.1%
A	City Of Johannesburg	JHB	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	210 526	45 595	21.7%	49 818	23.7%	95 412	45.3%	45 465	44.7%	9.6%
	Total Metros		238 054	48 677	20.4%	56 208	23.6%	104 885	44.1%	51 848	43.1%	8.4%
B	Emluleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogale City	GT481	-	-	0.0%	12	0.0%	12	0.0%	-	0.0%	0.0%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		-	-	0.0%	12	0.0%	12	0.0%	-	0.0%	0.0%
	Total Gauteng		238 054	48 677	20.4%	56 220	23.6%	104 897	44.1%	51 848	42.3%	8.4%
KWAZULU-NATAL												
A	eThekweni	ETH	460 412	26 676	5.8%	24 486	5.3%	51 162	11.1%	26 602	12.3%	-8.0%
	Total Metros		460 412	26 676	5.8%	24 486	5.3%	51 162	11.1%	26 602	12.3%	-8.0%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	1 188	-	0.0%	2 375	200.0%	2 375	200.0%	1 120	100.0%	112.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	3 000	1 561	52.0%	834	27.8%	2 395	79.8%	755	104.3%	10.4%
C	Ugu	DC21	1 225	380	31.1%	381	31.1%	761	62.1%	728	98.4%	-47.7%
	Total Ugu		5 413	1 942	35.9%	3 590	66.3%	5 532	102.2%	2 603	102.3%	37.9%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	25 204	4 868	19.3%	5 400	21.4%	10 269	40.7%	10 191	55.2%	-47.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		25 204	4 868	19.3%	5 400	21.4%	10 269	40.7%	10 191	55.2%	-47.0%
B	Emnambithi/Ladysmith	KZN232	321	9	2.9%	9	2.7%	18	5.5%	9	11.0%	-5.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	390	16	4.2%	33	8.5%	49	12.7%	6	1.0%	416.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		711	26	3.6%	42	5.8%	67	9.5%	15	2.0%	170.1%
B	Endumeni	KZN241	3	1	21.8%	1	25.5%	1	47.3%	1	29.7%	17.3%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	1 232	0.0%	-	0.0%	1 232	0.0%	1 166	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		3	1 233	40278.6%	1	25.5%	1 233	40304.1%	1 166	26080.2%	-99.9%
B	Newcastle	KZN252	136	35	25.4%	33	24.4%	68	49.8%	27	46.7%	22.8%
B	eMadlangeni	KZN253	1 126	90	8.0%	249	22.1%	339	30.1%	136	23.4%	82.8%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		1 262	125	9.9%	282	22.4%	407	32.2%	163	25.7%	72.9%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	1 279	497	38.8%	393	30.7%	889	69.5%	162	65.0%	142.8%
B	Abaqulusi	KZN263	100	-	0.0%	-	0.0%	-	0.0%	50	50.0%	-100.0%
B	Nongoma	KZN265	50	50	100.0%	-	0.0%	50	100.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		1 429	547	38.2%	393	27.5%	939	65.7%	212	58.1%	85.5%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlahuze	KZN282	441	-	0.0%	545	123.5%	545	123.5%	455	103.6%	19.8%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		441	-	0.0%	545	123.5%	545	123.5%	455	103.6%	19.8%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	39	-	0.0%	-	0.0%	-	0.0%	12	0.0%	-100.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Other	R thousands	Code	Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		39	-	0.0%	-	0.0%	-	0.0%	12	0.0%	-100.0%
	Total Kwazulu-Natal		494 915	35 416	7.2%	34 738	7.0%	70 154	14.2%	41 419	16.1%	-16.1%
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	40	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	169	-	0.0%	-	0.0%	-	0.0%	34	49.9%	-100.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		209	-	0.0%	-	0.0%	-	0.0%	34	38.2%	-100.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	1 574	550	34.9%	564	35.8%	1 113	70.7%	510	107.3%	10.5%
	Total Waterberg		1 574	550	34.9%	564	35.8%	1 113	70.7%	510	107.3%	10.5%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		1 783	550	30.8%	564	31.6%	1 113	62.4%	544	94.3%	3.7%
	MPUMALANGA											
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	166	0.0%	-100.0%
B	Msakalligwa	MP302	10	20	200.6%	14	140.4%	34	341.0%	-	0.0%	0.0%
B	Mkhondo	MP303	18 347	20	0.1%	2 450	13.4%	2 470	13.5%	24	26.1%	10107.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		18 357	40	0.2%	2 464	13.4%	2 504	13.6%	190	27.0%	1197.3%
B	Victor Khanye	MP311	-	22	0.0%	-	0.0%	22	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	4 820	947	19.7%	1 556	32.3%	2 503	51.9%	1 426	38.2%	9.1%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	ThembiSile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		4 820	969	20.1%	1 556	32.3%	2 525	52.4%	1 426	38.2%	9.1%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umgindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mpumalanga		23 178	1 009	4.4%	4 019	17.3%	5 029	21.7%	1 616	30.3%	148.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Other		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTH WEST											
B	Moretele NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng NW372	22	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg NW373	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum	22	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ratlou NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw) NW392	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	17 696	16 845	95.2%	8 421	47.6%	25 266	142.8%	7 162	-12.2%	17.6%
	Total Dr Ruth Segomotsi Mompati	17 696	16 845	95.2%	8 421	47.6%	25 266	142.8%	7 162	-12.2%	17.6%
B	Ventersdorp NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana NW403	19 468	2 704	13.9%	5 520	28.4%	8 225	42.2%	2 653	36.8%	108.1%
B	Maquassi Hills NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	19 468	2 704	13.9%	5 520	28.4%	8 225	42.2%	2 653	36.8%	108.1%
	Total North West	37 187	19 549	52.6%	13 941	37.5%	33 490	90.1%	9 815	-23.5%	42.0%
NORTHERN CAPE											
B	Joe Morolong NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana NC452	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara NC453	-	-	0.0%	-	0.0%	-	0.0%	100	0.0%	-100.0%
C	John Taolo Gaetsewe DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe	-	-	0.0%	-	0.0%	-	0.0%	100	0.0%	-100.0%
B	Richtersveld NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi NC062	520	13	2.6%	13	2.5%	26	5.1%	36	8.8%	-63.5%
B	Kamiesberg NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma NC067	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
C	Namakwa DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa	520	13	2.6%	13	2.5%	26	5.1%	36	8.8%	-63.5%
B	Ubuntlu NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni NC073	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renoslerberg NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc) DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais NC083	-	0	0.0%	0	0.0%	0	0.0%	0	25.3%	145.0%
B	IKheis NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda	-	0	0.0%	0	0.0%	0	0.0%	0	25.3%	145.0%
B	Sol Plaatje NC091	4 828	707	14.6%	1 081	22.4%	1 788	37.0%	1 647	47.2%	-34.4%
B	Dikgatlong NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard DC9	15	-	0.0%	15	100.0%	15	100.0%	-	0.0%	0.0%
	Total Frances Baard	4 843	707	14.6%	1 096	22.6%	1 803	37.2%	1 647	47.2%	-33.5%
	Total Northern Cape	5 362	721	13.4%	1 109	20.7%	1 830	34.1%	1 782	43.3%	-37.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2014

Other		Budget	First Quarter 2014/15		Second Quarter 2014/15		Year to date: 31 December 2014		Second Quarter 2013/14		Q2 of 2013/14 to Q2 of 2014/15	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	2 258	2	0.1%	0	0.0%	2	0.1%	8	1.6%	-94.1%
	Total Metros		2 258	2	0.1%	0	0.0%	2	0.1%	8	1.6%	-94.1%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swariland	WC015	21	5	24.3%	5	24.3%	10	48.6%	5	48.6%	6.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		21	5	24.3%	5	24.3%	10	48.6%	5	48.6%	6.0%
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	2 160	10	0.5%	34	1.6%	44	2.0%	402	65.3%	-91.6%
B	Breede Valley	WC025	(69)	(16)	22.7%	(14)	19.7%	(29)	42.4%	(13)	43.6%	6.7%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	52	7	12.8%	0	0.4%	7	13.2%	2	26.3%	-90.0%
	Total Cape Winelands		2 142	1	0.0%	20	1.0%	21	1.0%	392	65.0%	-94.8%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	5	0.0%	5	0.0%	-	0.0%	0.0%
	Total Overberg		-	-	0.0%	5	0.0%	5	0.0%	-	0.0%	0.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	18	1	7.8%	1	5.9%	2	13.7%	3	22.5%	-59.1%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	484	57	11.7%	46	9.5%	103	21.2%	51	65.2%	-9.9%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		502	58	11.5%	47	9.4%	105	20.9%	54	61.8%	-12.3%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	666	333	50.0%	-	0.0%	333	50.0%	-	0.0%	0.0%
	Total Central Karoo		666	333	50.0%	-	0.0%	333	50.0%	-	0.0%	0.0%
	Total Western Cape		5 588	399	7.1%	78	1.4%	477	8.5%	457	29.5%	-83.0%
	Total National		1 217 167	119 344	9.8%	122 946	10.1%	242 291	19.9%	125 702	31.7%	-2.2%

Source: National Treasury Local Government Database