

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Year to date: 31 March 2015				Third Quarter 2013/14				Q3 of 2013/14 to Q3 of 2014/15
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Summary per Province																												
Eastern Cape	EC	25 104 509	6 235 936	31 340 445	25 266 927	6 886 983	32 153 910	7 079 684	9 141 118	7 993 802	25.5%	6 002 667	1 700 878	7 703 545	24.6%	6 203 296	1 347 650	7 550 946	23.3%	19 285 647	3 962 646	23 248 293	72.3%	6 293 636	1 290 637	7 584 273	71.2%	(0.4%)
Free State	FS	14 704 060	2 798 318	17 502 378	14 181 198	2 961 739	17 142 937	3 901 641	273 253	4 174 894	23.9%	3 422 868	530 913	3 953 781	22.6%	2 899 334	503 871	3 403 205	19.9%	10 223 843	1 308 037	11 531 880	67.3%	3 111 903	461 827	3 573 730	70.7%	(4.8%)
Gauteng	GT	101 773 948	20 322 740	122 096 688	103 912 424	20 523 419	124 435 843	26 405 998	2 083 342	28 489 340	23.9%	25 374 299	2 523 524	27 897 823	22.8%	25 908 814	3 184 606	29 093 420	23.4%	77 689 111	7 791 471	85 480 582	68.7%	22 037 411	2 478 980	24 516 391	69.3%	18.7%
Kwazulu-Natal	KZ	47 002 411	12 159 418	59 161 829	47 141 936	12 731 025	59 872 960	13 185 071	2 271 475	15 456 546	26.1%	12 234 962	3 037 322	15 272 285	25.8%	11 996 683	2 455 014	14 451 697	24.1%	37 416 716	7 763 812	45 180 528	75.5%	10 538 222	2 161 524	12 699 746	72.4%	13.8%
Limpopo	LP	12 342 134	5 517 700	17 859 835	12 516 804	6 005 541	18 522 345	3 348 151	485 381	3 833 532	21.5%	2 860 133	728 758	3 588 891	20.1%	2 788 312	651 771	3 440 083	18.6%	8 996 596	1 865 910	10 862 507	58.6%	2 902 815	661 630	3 564 445	58.7%	(3.5%)
Mpumalanga	MP	12 325 973	2 689 339	15 015 312	12 319 356	2 980 812	15 300 168	4 385 641	337 209	4 722 850	31.5%	2 724 604	632 615	3 357 218	22.4%	2 453 626	466 677	2 920 303	19.1%	9 563 870	1 436 502	11 000 372	71.9%	2 617 441	457 870	3 075 310	68.4%	(5.0%)
North West	NW	12 932 286	3 114 416	16 046 702	13 032 190	3 334 865	16 367 055	3 455 434	487 378	3 942 812	24.6%	3 072 539	726 767	3 799 307	23.7%	2 808 585	514 337	3 322 923	20.3%	9 336 558	1 728 483	11 065 042	67.6%	2 502 396	446 261	2 948 657	66.5%	12.7%
Northern Cape	NC	5 749 253	1 327 217	7 076 470	5 967 224	1 278 226	6 945 450	1 884 036	197 160	2 081 196	29.4%	1 288 636	292 118	1 580 754	22.3%	1 099 685	160 630	1 260 315	18.1%	4 272 357	649 908	4 922 265	70.9%	927 853	194 568	1 122 422	68.1%	13.3%
Western Cape	WC	41 201 034	8 373 447	49 574 481	42 456 794	8 673 348	51 130 142	11 528 945	789 388	12 318 333	24.8%	10 020 733	1 657 007	11 677 740	23.6%	11 068 801	1 082 246	12 151 047	23.8%	32 638 480	3 528 640	36 167 120	70.7%	9 470 538	1 103 833	10 574 371	70.9%	15.1%
Total National		273 135 608	62 538 530	335 674 138	276 494 852	65 375 959	341 870 811	75 174 601	7 838 705	83 013 305	24.7%	67 001 442	11 829 902	78 831 344	23.5%	67 247 136	10 366 802	77 613 939	22.7%	209 423 179	30 035 409	239 458 588	70.0%	60 402 416	9 247 230	69 649 646	69.4%	11.4%

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Summary per Metro																												
Buffalo City	BUF	4 758 546	942 007	5 700 553	4 871 758	1 168 745	6 040 503	1 340 683	105 049	1 445 732	25.4%	1 308 043	258 780	1 566 823	27.5%	1 224 155	181 563	1 405 717	23.3%	3 872 880	545 392	4 418 273	73.1%	964 810	183 809	1 148 619	70.2%	22.4%
Cape Town	CPT	28 436 210	6 211 315	34 647 526	29 101 886	6 294 615	35 396 501	7 118 876	568 959	7 687 835	22.2%	7 270 631	1 218 598	8 489 229	24.5%	8 151 258	734 327	8 885 584	25.1%	22 540 765	2 521 884	25 062 649	70.8%	6 895 167	726 770	7 621 937	68.8%	16.6%
Ekuhuleni Metro	EKU	26 310 701	3 790 366	30 101 067	26 607 068	3 810 950	30 418 018	7 477 418	282 848	7 760 265	25.8%	6 770 675	505 395	7 276 070	24.2%	6 368 180	587 327	6 955 507	22.9%	20 616 273	1 375 570	21 991 843	72.3%	5 887 889	322 026	6 209 915	73.7%	12.0%
eThekweni	ETH	26 725 375	5 711 022	32 436 397	26 794 956	5 711 022	32 505 978	7 136 854	1 167 040	8 303 894	25.6%	7 003 006	1 818 568	8 821 574	26.6%	7 289 462	1 202 070	8 491 532	25.1%	21 429 922	3 987 678	25 417 600	78.2%	6 114 705	1 087 326	7 202 031	74.6%	17.9%
City Of Johannesburg	JHB	39 307 283	10 875 150	50 182 433	40 528 538	10 827 949	51 356 487	9 384 514	892 648	10 277 163	20.5%	10 117 382	766 931	10 884 313	21.7%	10 447 776	1 848 848	12 296 624	23.9%	29 949 672	3 508 427	33 458 100	65.1%	7 845 959	1 346 119	9 192 078	64.3%	33.8%
Mangaung	MAN	6 312 594	1 469 463	7 782 057	5 729 939	1 557 971	7 287 910	1 582 484	98 992	1 681 476	21.6%	1 437 208	298 784	1 735 991	22.3%	1 368 981	265 256	1 634 237	22.4%	4 388 673	663 032	5 051 705	69.3%	1 291 408	241 049	1 532 457	67.7%	6.6%
Nelson Mandela Bay	NMA	8 119 588	1 392 230	9 511 818	8 291 268	1 560 118	9 851 386	1 828 123	164 266	1 992 389	20.9%	2 213 132	335 182	2 548 314	26.8%	2 043 602	290 939	2 334 540	23.7%	6 084 857	790 386	6 875 243	69.8%	1 671 647	270 283	1 941 930	64.5%	20.2%
City Of Tshwane	TSH	24 939 484	4 167 987	29 107 471	25 110 962	4 388 781	29 499 743	6 445 122	788 529	7 233 650	24.9%	5 985 774	992 998	6 978 772	24.0%	6 266 314	581 289	6 847 603	23.2%	18 697 210	2 362 816	21 060 026	71.4%	5 772 592	671 737	6 444 329	72.4%	6.3%
Total Metros		164 909 781	34 559 540	199 469 321	167 036 376	35 320 151	202 356 527	42 314 074	4 068 330	46 382 405	23.3%	42 105 851	5 995 237	48 101 087	24.1%	43 159 727	5 691 618	48 851 346	24.1%	127 579 652	15 755 185	143 334 838	70.8%	36 444 177	4 849 118	41 293 295	69.7%	18.3%

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Summary per Top 19																												
City Of Matielosa	NW403	2 015 105	114 856	2 129 961	2 015 105	157 106	2 172 211	496 213	8 687	506 900	23.8%	453 090	21 536	474 625	22.3%	388 629	23 546	412 175	19.0%	1 339 932	53 769	1 393 701	64.2%	427 894	6 874	434 768	73.5%	(5.2%)
Draakenstein	WC023	1 511 798	284 821	1 796 620	1 512 053	342 612	1 954 665	621 366	21 973	643 339	35.9%	258 533	49 476	308 009	17.1%	287 478	38 690	326 168	16.6%	1 167 377	108 139	1 275 515	65.3%	291 367	40 555	331 923	79.2%	(2.3%)
Ernstshoek (Mp)	MP312	1 921 545	159 916	2 081 461	1 887 659	159 916	2 047 575	486 456	25 297	511 743	24.6%	456 366	57 440	513 786	24.7%	390 063	28 739	418 802	20.5%	1 332 896	111 466	1 444 362	70.6%	357 424	4 960	362 384	65.2%	15.6%
Emfuleni	GT421	4 708 536	408 425	5 116 961	4 808 496	518 120	5 326 616	1 288 197	32 728	1 320 924	25.8%	1 186 164	95 861	1 282 026	25.1%	1 213 555	31 988	1 245 543	23.4%	3 687 916	160 577	3 848 493	72.3%	990 467	26 205	1 016 672	72.1%	22.5%
George	WC044	1 156 995	252 243	1 409 238	1 217 777	235 547	1 453 323	277 997	27 248	305 245	21.7%	261 940	36 180	298 120	21.2%	311 900	38 215	350 115	24.1%	851 837	101 643	953 480	65.6%	186 548	39 965	226 514	58.5%	54.6%
Govan Mbeki	MP307	1 592 998	141 993	1 734 991	1 546 477	141 993	1 688 470	392 290	39 552	431 843	24.9%	354 710	48 890	403 600	23.3%	330 732	11 647	342 378	20.3%	1 077 733	100 088	1 177 821	69.8%	361 470	13 044	374 514	71.4%	(8.6%)
Madibeng	NW372	1 394 012	265 678	1 659 690	1 394 012	265 678	1 659 690	218 126	18 825	236 951	14.3%	479 099	44 860	523 959	31.6%	241 362	93 825	335 187	20.2%	938 587	157 510	1 096 097	66.0%	262 589	44 635	307 224	64.4%	9.1%
Majhabseng	FS164	1 797 626	156 246	1 954 072	1 787 626	198 245	1 976 071	543 075	42 986	586 071	30.0%	486 952	41 807	527 900	27.0%	385 026	34 514	419 540	21.2%	1 414 193	119 317	1 533 510	77.6%	451 459	15 367	466 826	83.0%	(10.1%)
Mbombela	MP322	1 728 151	522 517	2 250 669	1 746 441	698 262	2 444 703	495 134	32 395	527 528	23.4%	458 680	146 502	605 182	28.9%	393 450	128 291	519 742	21.3%	1 347 284	308 188	1 652 452	67.6%	332 207	47 002	379 209	18.3%	18.3%
Mogale City	GT481	2 001 308	483 996	2 485 304	2 036 248	461 909	2 498 157	570 870	24 603	595 473	24.0%	408 322	63 378	471 700	19.0%	575 308	68 294	643 603	25.8%	1 554 500	156 275	1 710 776	68.5%	475 175	52 624	527 799	75.3%	21.9%
Msunduzi	KZN225	3 570 334	597 754	4 168 088	3 570 334	597 754	4 168 088	968 206	46 978	1 015 184	24.4%	955 234	119 389	1 074 623	25.8%	803 512	173 441	976 953	23.4%	2 726 952	339 808	3 066 760	73.6%	733 924	50 851	784 775	68.8%	24.5%
Newcastle	KZN252	1 526 362	444 229	1 970 591	1 508 570	428 348	1 936 918	410 592	54 068	464 659	23.6%	403 636	80 960	484 595	24.6%	375 796	61 480	437 276	22.6%	1 190 023	196 508	1 386 531	71.6%	333 393	55 232	388 625	66.9%	12.5%
Polokwane	LIM354	2 228 099	518 749	2 746 848	2 200 327	787 677	2 988 004	545 704	60 157	605 861	22.1%	528 390	127 055	655 445	23.9%	445 101	98 139	543 239	18.2%	1 519 195	285 351	1 804 545	60.4%	441 117	67 003	508 120	61.8%	6.9%
Rustenburg	NW373	3 599 712	1 085 040	4 684 752	3 599 712	1 085 040	4 684 752	778 915	124 364	903 279	19.3%	764 306	215 616	979 922	20.9%	707 095	146 611	853 706	18.2%	2 290 316	486 591	2 776 907	58.4%	667 123	153 252	820 374	57.5%	4.1%
Sai Pletjie	NC091	1 648 409	131 183	1 779 592	1 676 896	250 226	1 926 122	518 924	24 914	543 838	30.6%	390 596	74 383	454 979	25.6%	388 878	28 949	415 829	21.6%	1 288 399	128 246	1 414 644	73.4%	185 872	46 919	232 791	72.1%	78.6%
Stellenbosch	WC024	1 056 998	294 188	1 351 186	1 111 606	251 031	1 362 637	509 661	11 190	620 851	38.5%	180 341	32 372	212 713	15.7%	192 443	37 202	229 645	16.9%	882 445	80 764	963 209	70.7%	206 211	34 171	240 382	76.0%	(4.5%)
Steve Tshwete	MP313	1 303 203	187 899	1 491 103	1 214 466	264 234	1 478 701	323 815	20 132	343 947	23.1%	310 407	53 840	364 046	24.4%	294 639	54 392	349 032	23.6%	928 861	128 164	1 057 025	71.5%	289 208	108 616	397 824	68.7%	(12.3%)
Tlokwe	NW402	1 068 722	200 569	1 269 291	1 090 014	286 484	1 376 498	313 883	24 090	337 973	26.6%	249 562	48 351	297 913	23.5%	263 950	51 191	315 141	22.9%	827 395	123 632	951 027	69.1%	203 218	17 587	220 805	62.1%	42.7%
uMhlatuze	KZN282	2 370 559	419 862	2 790 421	2 288 540	498 307	2 786 848	629 688	56 214	685 902	24.6%	565 260	116 836	682 096	24.4%	619 053	64 987	684 039	24.5%	1 814 001	238 036	2 052 037	73.6%	516 936	50 984	567 920	66.2%	20.4%
Total Top 19		38 200 672	6 670 165	44 870 837	38 311 560	7 618 490	45 930 050	10 391 111	696 401	11 087 511	24.7%	9 140 720	1 474 530	10 615 250	23.7%	8 607 991	1 208 140	9 816 131	21.4%	28 139 822	3 379 071	31 518 893	68.6%	7 773 603	876 048	8 649 651	68.1%	13.5%

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																													Operating Revenue
Eastern Cape																													
A	Buffalo City	4 758 546	942 007	5 700 553	4 871 798	1 168 745	6 040 503	1 340 683	1 055 049	1 445 732	25.4%	1 308 043	258 780	1 566 823	27.5%	1 224 155	181 953	1 406 108	23.3%	3 872 880	545 392	4 418 272	73.1%	964 810	183 809	1 148 619	70.2%	22.4%	
A	Nelson Mandela Bay	8 119 588	1 392 230	9 511 818	8 291 256	1 560 116	9 851 396	1 820 163	1 624 266	1 992 389	20.9%	2 213 132	335 102	2 548 314	26.9%	2 043 002	290 339	2 334 540	23.7%	6 064 857	790 386	6 855 243	69.8%	1 671 647	270 283	1 941 930	64.5%	20.2%	
	Total Metros	12 878 133	2 334 238	15 212 371	13 163 026	2 728 863	15 891 889	3 160 806	2 679 315	3 438 121	22.6%	3 521 175	593 962	4 115 137	27.1%	3 267 756	472 501	3 740 258	23.5%	9 937 737	1 335 778	11 283 515	71.1%	2 636 457	454 092	3 090 549	66.6%	21.0%	
B	Camdeboo	227 263	43 273	270 536	227 343	43 361	270 704	84 835	5 595	90 429	33.4%	45 481	5 270	50 752	18.8%	51 248	3 611	54 859	20.3%	181 564	14 477	196 040	72.4%	42 902	10 404	53 306	75.7%	2.9%	
B	Blue Crane Route	173 570	39 411	212 981	171 824	44 686	216 509	57 766	7 331	63 097	29.6%	44 935	10 804	55 739	26.2%	43 512	3 782	47 295	21.8%	144 213	21 918	166 131	76.7%	37 704	7 222	44 926	72.1%	5.3%	
B	Ikwazi	43 788	8 213	52 001	47 842	19 254	67 096	12 126	1 546	13 672	26.3%	10 573	1 777	12 350	23.7%	7 760	5 063	12 823	19.1%	30 459	8 385	38 845	57.9%	8 794	3 929	12 723	58.4%	0.8%	
B	Makana	382 010	63 679	445 689	382 010	63 679	445 689	128 648	1 188	129 837	29.1%	72 430	11 410	83 840	65 480	12 733	66 202	79 130	14.3%	266 538	13 321	279 859	62.8%	83 623	14 368	97 990	59.8%	32.4%	
B	Ndlambe	294 544	31 192	325 736	294 544	31 192	325 736	65 163	6 363	71 566	28.1%	75 969	10 191	86 159	26.5%	76 793	9 142	85 931	25.4%	237 940	25 716	263 656	80.9%	76 339	11 732	88 071	65.8%	14.6%	
B	Sundays River Valley	109 008	28 975	138 083	134 164	165 931	300 095	165 795	3 809	32 574	24.0%	21 514	7 386	28 899	21.3%	16 566	2 631	19 198	11.2%	65 945	13 826	79 771	49.2%	29 274	4 501	33 775	43.0%	46.1%	
B	Baviaans	52 445	40 686	93 130	54 456	41 850	96 306	19 603	3 889	23 492	25.2%	15 138	18 150	33 288	19.5%	10 740	14 230	24 970	25.9%	43 355	23 257	66 612	69.2%	10 408	4 128	14 537	67.7%	71.8%	
B	Kouga	619 064	36 231	655 295	621 907	47 197	669 104	179 526	12 823	192 348	29.4%	136 020	7 027	143 047	21.8%	133 478	9 679	143 157	21.4%	449 023	29 529	478 552	71.5%	104 114	7 946	112 060	63.8%	27.7%	
B	Kou-Kamma	108 593	19 885	128 478	117 680	20 844	138 524	46 525	4 317	50 842	39.6%	32 989	7 013	40 002	31.1%	24 513	3 497	28 010	20.2%	104 027	14 827	118 854	85.8%	42 374	3 379	45 753	64.2%	(38.8%)	
C	Sarah Baartman	153 708	13 731	167 439	162 788	2 405	165 194	40 603	16	40 620	24.3%	33 896	7	33 903	20.2%	29 654	271	29 924	18.1%	104 153	294	104 447	63.2%	27 637	65	27 702	51.5%	8.0%	
	Total Sarah Baartman	2 163 992	323 277	2 487 269	2 214 559	342 098	2 556 657	681 580	46 897	728 477	29.3%	486 817	66 025	552 841	22.2%	458 740	52 629	511 369	20.0%	1 627 137	165 551	1 792 687	70.1%	465 186	67 674	532 842	68.1%	(4.0%)	
B	Mlanzhe	245 989	-	245 989	245 989	-	245 989	69 662	11 468	81 150	33.0%	8 323	5 991	14 314	6.1%	6 158	8 415	14 573	27.0%	138 841	23 637	162 478	68.1%	91 719	5 309	97 028	129.2%	(31.6%)	
B	Mquma	214 494	84 082	298 576	229 143	110 058	339 200	97 112	-	97 112	32.5%	6 172	23 293	29 465	9.9%	60 047	14 306	74 354	21.9%	163 331	37 599	200 930	59.2%	99 979	8 383	108 363	70.3%	(31.4%)	
B	Great Kai	78 851	12 215	91 066	81 821	98 133	23 426	3 398	2 387	1 959	23 346	25.6%	18 608	3 291	21 899	21.4%	63 421	7 708	71 129	72.5%	20 758	2 666	23 425	50.9%	(10.5%)				
B	Amahlathi	214 090	43 995	258 086	214 090	43 995	258 086	59 997	1 368	60 365	23.4%	53 813	7 914	61 727	23.3%	44 031	5 117	49 147	19.0%	156 841	14 399	171 239	66.3%	67 915	6 486	74 401	67.8%	(33.9%)	
B	Nqushwa	118 938	-	118 938	118 938	-	118 938	40 330	200	40 530	34.1%	32 328	4 730	30 068	25.9%	20 106	2 816	23 922	13.0%	89 765	9 035	98 800	83.1%	22 547	2 896	25 443	79.0%	10.9%	
B	Nkonkobe	126 636	84 043	300 679	206 546	116 364	322 910	61 453	5 993	67 446	22.4%	45 673	9 418	54 092	18.0%	50 709	8 229	58 938	18.3%	157 635	22 640	180 276	55.9%	44 670	4 978	49 649	66.8%	18.7%	
B	Nouba	62 623	9 144	71 767	67 124	9 417	76 542	17 895	662	18 557	25.9%	6 681	2 054	8 735	12.2%	7 729	133	7 862	10.3%	32 305	2 949	35 154	45.5%	15 072	-	15 072	72.0%	(47.8%)	
C	Amathole	1 400 000	513 040	1 913 039	1 291 819	536 144	1 827 963	340 364	121 969	462 333	24.2%	296 253	128 229	424 481	29.2%	645 629	139 822	785 651	43.0%	1 284 446	390 019	1 674 465	91.6%	224 965	109 373	334 338	59.5%	135.0%	
	Total Amathole	2 551 622	746 519	3 298 141	2 455 472	832 290	3 287 762	708 238	145 078	854 316	25.9%	466 231	182 587	648 818	19.7%	911 316	180 222	1 091 537	33.2%	2 086 785	507 887	2 594 672	78.9%	587 626	140 092	727 718	64.8%	50.0%	
B	Inxuba Yethemba	211 233	15 950	227 183	211 233	15 950	227 183	80 098	3 154	83 252	36.6%	36 382	1 613	37 994	16.7%	21 135	1 404	22 539	11.1%	137 615	16 485	154 100	64.5%	1 365 307	599	1 365 906	686.1%	(98.2%)	
B	Tsolwana	96 824	13 950	110 774	96 824	13 950	110 774	19 066	2 611	21 676	19.6%	18 870	2 726	21 595	19.5%	1 786	745	2 531	2.3%	39 702	6 081	45 783	41.3%	1 509	1 809	3 318	41.8%	(24.3%)	
B	Inkwanca	61 222	12 616	73 838	61 222	12 616	73 838	7 926	9	7 935	10.7%	6 411	-	6 411	-	9 643	-	9 643	15.1%	14 337	9	14 346	19.4%	9 508	54	9 562	53.8%	(100.0%)	
B	Lukhanyo	456 213	67 361	523 574	480 932	54 865	535 796	190 270	8 619	206 889	39.5%	108 350	11 266	119 616	22.9%	99 784	5 359	105 143	19.6%	406 404	25 274	431 677	80.6%	75 264	3 221	78 485	72.6%	34.0%	
B	Intshaba Yethu	147 572	6 389	153 961	147 572	6 389	153 961	52 298	9 379	61 678	40.1%	40 746	9 424	50 170	32.9%	3 942	-	3 942	2.6%	96 987	18 803	115 790	75.2%	60 572	352	60 924	136.6%	(83.5%)	
B	Emalahleni (Ec)	168 489	38 223	206 712	172 567	41 071	213 638	48 517	2 234	50 751	24.6%	50 351	6 731	57 087	27.6%	36 667	9 041	45 707	21.4%	135 535	18 011	153 546	71.9%	42 433	7 265	49 698	77.7%	(8.0%)	
B	Engobos	153 899	68 423	222 322	153 899	68 423	222 322	48 962	843	49 805	22.4%	41 045	21 147	62 192	28.6%	36 320	15 343	51 663	23.3%	126 526	37 334	163 860	73.7%	28 771	876	29 647	60.9%	74.9%	
B	Sakhisizwe	130	23 274	23 404	130	23 274	23 404	69 616	3 545	73 161	312.6%	23 942	2 396	26 338	112.1%	22 554	5 111	27 665	98.5%	116 012	6 452	122 464	523.3%	24 304	1 534	25 838	91.3%	(10.7%)	
C	Chris Hani	1 074 624	609 167	1 683 792	1 074 624	609 167	1 683 792	206 219	54 471	260 690	15.5%	65 285	209 501	274 786	16.3%	167 058	118 278	285 336	16.9%	438 562	382 251	820 812	48.7%	133 328	236 517	369 845	69.5%	(22.8%)	
	Total Chris Hani	2 370 207	855 353	3 225 560	2 399 005	845 704	3 244 709	730 972	84 865	815 837	25.3%	391 281	264 838	656 120	20.3%	389 425	153 362	542 807	16.7%	1 511 679	503 065	2 014 764	<						

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Year to date: 31 March 2015				Third Quarter 2013/14				Q3 of 2013/14 to Q3 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
R thousands																													
Free State																													
A	Mangaung	MAN	6 312 594	1 469 463	7 782 057	5 729 939	1 557 971	7 287 910	1 582 484	98 992	1 681 476	21.6%	1 437 208	298 784	1 735 991	22.3%	1 368 961	265 256	1 634 237	22.4%	4 388 673	663 032	5 051 705	69.3%	1 291 408	241 049	1 532 457	67.7%	6.6%
B	Total Metro		6 312 594	1 469 463	7 782 057	5 729 939	1 557 971	7 287 910	1 582 484	98 992	1 681 476	21.6%	1 437 208	298 784	1 735 991	22.3%	1 368 961	265 256	1 634 237	22.4%	4 388 673	663 032	5 051 705	69.3%	1 291 408	241 049	1 532 457	67.7%	6.6%
B	Leisegang	FS161	112 525	43 035	155 560	112 525	32 455	144 980	12 131	1 596	13 727	8.8%	27 705	1 703	29 408	16.9%	7 108	4 781	11 889	8.2%	46 944	8 080	55 023	38.0%	10 575	2 240	12 816	47.4%	(7.2%)
B	Kopanoong	FS162	217 962	32 730	250 692	209 450	31 730	241 180	49 231	2 349	51 580	20.6%	44 926	9 855	54 781	21.9%	41 252	4 325	45 577	18.9%	135 409	16 529	151 938	63.0%	12 040	8 482	20 522	75.4%	122.1%
B	Mohokare	FS163	132 332	72 436	204 768	132 728	62 424	195 152	26 813	9 381	36 195	17.7%	23 572	18 467	42 039	20.5%	21 033	8 502	29 535	15.1%	71 419	36 351	107 769	55.2%	30 812	3 997	34 809	73.0%	(15.2%)
B	Naledi (Fs)	FS164	89 548	-	89 548	81 365	-	81 365	18 439	-	18 439	20.6%	13 056	-	13 056	14.6%	12 570	-	12 570	15.4%	44 066	-	44 066	54.2%	11 507	-	11 507	54.2%	9.2%
C	Xhariep	DC16	64 205	1 745	65 950	61 907	1 192	63 100	12 188	-	12 188	18.5%	11 081	454	11 535	17.5%	8 219	31 488	39 707	13.0%	31 488	454	31 942	50.6%	6 761	184	6 945	63.2%	18.3%
B	Total Xhariep		616 572	149 946	766 518	597 975	127 691	725 776	118 802	13 327	132 129	17.2%	120 341	30 476	150 820	19.7%	90 181	107 789	198 970	14.9%	329 325	61 413	390 738	53.8%	71 695	14 994	86 599	64.8%	24.5%
B	Masitovana	FS181	192 683	83 077	275 760	192 108	92 803	284 911	78 724	8 257	86 961	31.5%	38 925	4 507	43 433	15.8%	29 684	11 927	41 610	14.6%	147 333	24 691	172 024	60.4%	59 094	5 397	64 491	78.9%	(35.5%)
B	Tokologo	FS182	72 583	29 155	101 738	72 583	29 155	101 738	35 492	3 789	39 281	38.6%	21 250	2 403	23 652	23.2%	13 061	2 677	15 738	14.5%	69 802	8 869	78 671	77.3%	16 076	937	17 014	65.6%	(7.5%)
B	Tswelopele	FS183	112 142	24 803	136 945	122 375	24 668	147 043	45 549	11 139	56 688	41.4%	11 292	7 188	18 480	13.5%	49 753	2 853	52 606	35.8%	106 594	21 181	127 775	86.9%	8 537	8 544	17 082	75.0%	208.0%
B	Matjhabeng	FS184	1 797 826	156 246	1 954 072	1 787 826	188 245	1 976 071	543 075	42 996	586 071	30.0%	486 092	41 807	527 900	27.0%	385 026	34 514	419 540	21.2%	1 414 193	119 317	1 533 510	77.6%	451 459	15 367	466 826	83.0%	(10.1%)
B	Nala	FS185	360 760	43 086	403 846	338 141	62 816	400 957	106 451	7 035	113 486	28.1%	71 717	14 536	86 253	21.4%	51 494	10 073	61 567	15.4%	229 662	31 644	261 306	65.2%	84 397	13 598	97 995	78.4%	(37.2%)
C	Lijwaleputswa	DC18	111 251	711	111 962	111 332	950	112 282	45 918	123	46 042	41.1%	36 267	126	36 392	32.5%	1 306	221	1 527	1.4%	83 491	470	83 961	74.8%	26 741	287	27 028	99.6%	(94.4%)
B	Total Lijwaleputswa		2 847 244	337 078	3 184 322	2 824 365	398 637	3 223 002	855 209	73 340	928 549	31.1%	665 543	70 567	736 110	24.7%	530 323	62 266	592 589	19.6%	2 051 075	286 173	2 337 248	74.7%	646 304	44 130	690 435	81.5%	(14.2%)
B	Setsoto	FS191	392 719	61 377	454 096	391 002	64 040	455 042	123 136	4 945	128 081	28.2%	109 156	92	109 248	24.1%	91 911	8 324	100 235	22.0%	324 204	13 361	337 565	74.2%	88 240	16 365	104 605	81.5%	(4.2%)
B	Ditlhabane	FS192	602 996	79 604	682 600	602 996	79 604	682 600	180 051	2 390	182 441	26.7%	178 158	14 488	192 645	28.2%	113 669	14 151	127 820	18.7%	471 378	31 028	502 407	73.6%	136 090	14 803	150 893	77.6%	(15.6%)
B	Nketwana	FS193	243 341	61 022	304 363	285 833	56 022	341 605	78 167	5 881	84 048	27.6%	43 182	8 227	51 409	16.9%	44 072	6 168	50 240	16.5%	165 420	20 276	185 696	54.4%	38 902	4 281	43 183	66.8%	16.3%
B	Maluti-a-Phofung	FS194	1 400 830	308 309	1 709 139	1 411 446	358 303	1 769 749	259 571	26 242	285 813	16.7%	305 766	67 409	373 175	21.8%	135 632	83 237	218 869	12.4%	700 970	176 887	877 857	49.6%	231 052	52 605	283 657	61.1%	(22.8%)
B	Phumela	FS195	109 886	-	109 886	111 679	48 246	159 925	36 354	5 941	44 295	40.3%	32 315	9 943	42 259	38.5%	34 234	3 751	37 985	23.8%	104 903	19 635	124 538	77.9%	23 493	20 962	44 455	79.0%	(14.6%)
B	Mantsoa	FS196	218 108	74 435	292 543	218 108	74 435	292 543	59 215	3 733	62 948	21.5%	52 569	4 249	56 817	19.4%	29 579	5 452	35 032	12.0%	141 364	13 434	154 797	52.9%	71 814	5 502	77 316	71.6%	(54.7%)
B	Thabo Mofutsanyana	DC19	95 026	7 055	102 081	128 577	6 359	134 936	39 707	596	40 303	39.5%	33 046	748	33 795	33.1%	24 518	3 571	28 089	18.6%	97 271	1 881	99 152	73.5%	21 244	777	22 021	92.3%	13.8%
B	Total Thabo Mofutsanyana		3 062 906	591 802	3 654 708	3 149 933	687 008	3 836 401	778 202	49 727	827 929	22.7%	754 192	105 155	859 348	23.5%	473 513	121 620	594 735	15.5%	2 005 509	276 502	2 282 012	59.5%	610 835	115 295	726 130	69.8%	(18.1%)
B	Moqhaka	FS201	447 570	-	447 570	447 570	-	447 570	178 487	7 114	185 602	41.5%	107 952	3 946	111 898	25.0%	105 563	-	105 563	23.6%	392 002	11 061	403 063	90.1%	134 440	10 331	144 771	58.6%	(27.1%)
B	Ngwathe	FS202	483 685	66 692	550 376	484 547	67 672	552 219	144 122	14 278	158 400	28.8%	67 059	10 984	78 043	14.2%	161 171	19 831	181 002	32.8%	372 352	45 093	417 445	75.6%	136 170	12 504	148 674	86.1%	21.7%
B	Metsimaholo	FS203	828 986	136 881	965 867	829 295	78 265	907 560	214 581	4 592	219 172	22.7%	190 115	7 963	198 078	20.5%	146 227	14 109	160 336	17.7%	550 923	26 664	577 587	63.6%	166 840	14 736	181 576	67.8%	(11.7%)
B	Mafube	FS205	154 253	43 017	197 270	162 621	39 299	200 920	23 254	11 864	35 138	17.8%	23 663	2 900	26 563	13.5%	23 132	3 002	26 135	13.0%	70 049	17 786	87 835	43.7%	18 808	8 050	26 858	52.0%	(2.7%)
C	Fazile Dabi	DC20	150 249	3 460	153 709	153 494	6 085	151 579	6 499	-	6 499	4.2%	66 794	135	66 929	37.0%	641	176	817	0.5%	83 934	313	84 248	38.6%	35 403	827	36 230	95.5%	(8.7%)
	Total Free State		2 064 743	250 029	2 314 773	2 079 527	190 321	2 269 848	566 944	37 867	604 811	26.1%	445 583	25 929	471 512	20.4%	436 734	37 121	473 855	20.9%	1 449 261	100 917	1 550 178	68.3%	491 660	46 449	538 110	69.7%	(11.9%)
	Total Free State		14 704 060	2 798 318	17 502 378	14 181 198	2 961 739	17 142 937	3 901 641	273 253	4 174 894	23.9%	3 422 868	530 913	3 953 781	22.6%	2 899 334	503 871	3 403 205	19.9%	10 223 843	1 308 037	11 531 880	67.3%	3 111 903	461 827	3 573 730	70.7%	(4.8%)

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Year to date: 31 March 2015				Third Quarter 2013/14				Q3 of 2013/14 to Q3 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Gauteng																													
A	Ekurhuleni Metro	EKU	26 310 701	3 790 366	30 101 067	26 607 068	3 810 950	30 418 018	7 477 418	282 848	7 760 265	25.8%	6 770 675	505 395	7 276 070	24.2%	6 368 180	587 327	6 955 507	22.9%	20 616 273	1 375 570	21 991 843	72.3%	5 887 889	322 026	6 209 915	73.7%	12.0%
A	City Of Johannesburg	JHB	39 307 283	10 875 150	50 182 433	40 528 336	10 827 949	51 356 487	9 364 514	892 648	10 277 163	20.5%	10 117 392	766 331	10 884 313	21.7%	10 447 776	1 848 848	12 296 624	23.9%	29 949 672	3 508 427	33 458 100	65.1%	7 845 959	1 345 119	9 192 078	64.3%	33.8%
A	City Of Tshwane	TSH	24 839 484	4 167 987	29 107 471	25 110 962	4 388 781	29 499 743	6 445 122	788 529	7 233 650	24.9%	5 985 774	982 998	6 978 772	24.0%	6 266 314	581 289	6 847 603	23.2%	18 697 210	2 362 816	21 060 026	71.4%	5 772 592	671 737	6 444 329	72.4%	6.3%
Total Metros			90 557 468	18 833 503	109 390 970	92 246 568	19 027 680	111 274 248	23 307 054	1 964 025	25 271 078	23.1%	22 873 831	2 265 325	25 139 156	23.0%	23 082 270	3 017 464	26 099 734	23.5%	69 263 155	7 246 813	76 509 968	68.8%	19 506 439	2 339 882	21 846 321	69.1%	19.5%
B	Emfuleni	GT421	4 708 536	408 425	5 116 961	4 808 496	518 120	5 326 616	1 288 197	32 728	1 320 924	25.8%	1 186 164	95 861	1 282 026	25.1%	1 213 555	31 988	1 245 543	23.4%	3 687 916	160 577	3 848 493	72.3%	990 467	26 205	1 016 672	72.1%	22.5%
B	Midvaal	GT422	739 385	82 392	821 776	774 432	73 884	848 316	192 397	20 729	213 126	25.9%	183 020	9 349	192 369	23.4%	174 054	12 779	186 833	22.0%	549 471	42 857	592 328	69.8%	155 392	15 816	171 209	71.2%	9.1%
B	Lesedi	GT423	546 188	47 654	593 822	546 188	47 654	593 822	129 282	17 174	146 455	24.7%	127 675	3 357	131 032	22.1%	138 497	3 520	142 017	23.9%	395 453	24 051	419 504	70.6%	119 323	7 467	126 790	63.1%	12.0%
B	Sedibeng	DC42	348 846	17 238	366 083	379 831	16 808	396 640	104 962	2 239	107 200	29.3%	101 973	4 380	106 353	29.1%	89 592	2 351	91 944	23.2%	296 527	8 970	305 497	77.0%	66 197	4 662	70 849	74.3%	29.8%
Total Sedibeng			6 342 934	555 709	6 898 643	6 508 928	656 466	7 165 395	1 714 837	72 869	1 787 706	25.9%	1 598 832	112 948	1 711 779	24.8%	1 615 998	50 638	1 666 636	23.3%	4 929 367	236 454	5 165 822	72.1%	1 331 369	54 151	1 385 519	71.4%	20.3%
B	Mogale City	GT481	2 001 308	483 996	2 485 304	2 036 248	461 909	2 498 157	570 870	24 603	595 473	24.0%	408 322	63 378	471 700	19.0%	575 308	68 294	643 603	25.8%	1 554 500	156 275	1 710 776	68.5%	475 175	52 624	527 799	75.3%	21.9%
B	Randfontein	GT482	939 819	65 560	1 005 379	908 387	64 809	973 196	226 133	6 144	232 276	23.1%	209 006	12 815	221 820	22.1%	196 844	16 626	213 469	21.9%	631 982	35 585	667 567	68.6%	204 079	11 828	215 908	61.9%	(1.1%)
B	Westonaria	GT483	474 257	84 209	558 466	622 834	84 209	707 043	188 190	3 573	191 763	34.3%	111 064	6 822	117 886	21.1%	98 449	-	98 449	13.9%	397 704	10 395	408 098	57.7%	143 795	6 606	150 400	85.1%	(34.5%)
B	Merafong City	GT484	1 170 175	294 679	1 464 854	1 301 472	223 260	1 524 732	316 449	12 106	328 555	22.4%	153 479	61 223	214 702	14.7%	273 670	31 584	305 254	20.0%	743 598	104 913	848 510	55.6%	313 114	16 529	329 643	57.7%	(7.4%)
B	West Rand	DC48	287 997	5 086	293 073	287 997	5 086	293 073	82 465	23	82 487	28.1%	19 765	1 014	20 779	7.1%	66 575	-	66 575	22.7%	168 804	1 037	169 841	58.0%	63 439	(2 739)	60 700	85.1%	9.7%
Total West Rand			4 873 546	933 529	5 807 075	5 156 927	839 273	5 996 201	1 384 107	46 448	1 430 555	24.6%	901 636	145 251	1 046 887	18.0%	1 210 845	116 505	1 327 350	22.1%	3 496 588	308 204	3 804 792	63.5%	1 199 603	84 848	1 284 450	69.3%	3.3%
Total Gauteng			101 773 948	20 322 740	122 096 688	103 912 424	20 523 419	124 435 843	26 405 998	2 083 342	28 489 340	23.3%	25 374 299	2 523 524	27 897 823	22.8%	25 908 814	3 184 606	29 093 420	23.4%	77 689 111	7 791 471	85 480 582	68.7%	22 037 411	2 478 880	24 516 291	69.3%	16.7%

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R thousands	Code	Main appropriation						Adjusted Budget			First Quarter 2014/15					Second Quarter 2014/15					Third Quarter 2014/15					Year to date: 31 March 2015			Third Quarter 2013/14				Q3 of 2013/14 to Q3 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total
Kwazulu-Natal																																		
A	eThekweni	ETH	26 725 375	5 711 022	32 436 397	26 794 956	5 711 022	32 505 978	7 136 854	1 167 040	8 303 894	25,6%	7 003 006	1 618 568	8 621 574	26,6%	7 289 462	1 202 070	8 491 532	26,1%	21 429 322	3 987 678	25 417 000	78,2%	6 114 705	1 087 326	7 202 031	74,6%	17,9%					
B	Total Metros		26 725 375	5 711 022	32 436 397	26 794 956	5 711 022	32 505 978	7 136 854	1 167 040	8 303 894	25,6%	7 003 006	1 618 568	8 621 574	26,6%	7 289 462	1 202 070	8 491 532	26,1%	21 429 322	3 987 678	25 417 000	78,2%	6 114 705	1 087 326	7 202 031	74,6%	17,9%					
B	Wilmathlo	KZN211	63 681	17 733	81 414	75 464	23 489	98 953	21 222	1 249	22 471	27,6%	2 647	3 956	6 603	4,0%	43 638	3 969	47 607	26,1%	21 429 322	3 987 678	25 417 000	78,2%	6 114 705	1 087 326	7 202 031	74,6%	17,9%					
B	Umdoni	KZN212	150 943	33 493	184 437	147 796	37 765	185 561	96 230	4 377	100 607	54,5%	17 436	2 571	20 007	11,0%	15 768	10 256	26 024	14,0%	129 633	17 204	146 837	79,1%	12 535	7 872	20 407	69,9%	27,5%					
B	Uzumbze	KZN213	127 477	55 527	183 004	122 817	92 713	215 530	28 830	8 937	37 768	20,6%	6 286	10 464	16 750	26,2%	25 918	10 464	36 382	16,9%	81 232	10 464	91 696	100,0%	12 228	18 396	30 624	71,5%	(14,1)%					
B	uMuzwabantu	KZN214	117 490	31 033	148 524	123 689	40 874	164 563	53 140	3 284	56 424	38,0%	32 581	4 143	36 724	24,7%	15 947	18 524	34 471	13,1%	101 669	10 003	111 671	67,9%	9 885	3 655	13 540	52,7%	36,8%					
B	Ezinoleni	KZN215	44 289	16 538	60 827	44 312	16 538	60 850	1 862	1 896	3 792	6,2%	13 193	3 787	16 980	27,9%	2 092	6 276	8 368	11,3%	17 147	11 945	29 092	47,8%	0 037	303	9 340	72,3%	(10,6)%					
B	Hibiscus Coast	KZN216	705 029	101 031	806 060	705 029	101 031	806 060	231 752	17 861	249 613	31,0%	184 310	33 351	217 661	27,1%	161 560	21 322	182 882	22,7%	577 622	72 534	650 156	80,7%	86 792	14 737	101 529	65,0%	80,1%					
C	Total	DC21	1 949 079	592 322	2 541 401	1 973 162	592 322	2 565 484	652 658	110 617	763 276	27,2%	188 447	105 215	293 662	21,3%	219 486	47 672	267 158	17,4%	319 009	47 646	366 655	80,3%	319 009	47 646	366 655	80,3%	(27,1)%					
B	Total Ugu		1 949 079	592 322	2 541 401	1 973 162	592 322	2 565 484	652 658	110 617	763 276	27,2%	188 447	105 215	293 662	21,3%	219 486	47 672	267 158	17,4%	319 009	47 646	366 655	80,3%	319 009	47 646	366 655	80,3%	(27,1)%					
B	uMshwathi	KZN221	109 279	32 700	141 979	120 359	39 490	159 849	42 597	13 542	56 139	39,5%	34 990	5 174	40 164	28,3%	31 536	5 292	36 828	23,0%	109 124	24 008	133 132	83,3%	26 153	5 566	31 719	64,4%	1,9%					
B	uMngeni	KZN222	264 126	23 015	287 141	286 012	67 992	354 004	70 675	8 566	79 241	27,6%	61 876	8 566	70 443	24,1%	61 876	8 566	70 443	24,1%	193 690	36 041	229 731	64,9%	62 880	5 529	68 409	65,8%	4,9%					
B	Moflana	KZN223	110 551	17 641	128 192	107 991	22 591	130 582	12 647	2 974	15 622	12,2%	22 398	2 900	25 298	17,9%	23 148	7 312	30 460	23,3%	58 193	13 186	71 379	54,7%	15 631	4 706	20 337	71,9%	49,8%					
B	Impendle	KZN224	40 968	15 296	56 264	47 034	19 915	66 949	32 306	10 490	42 796	79,1%	12 881	5 636	18 517	32,9%	10 904	5 597	16 501	14,9%	56 991	16 713	73 704	108,7%	10 470	4 893	15 363	70,0%	(25,2)%					
B	Msonduzi	KZN225	3 570 334	597 754	4 168 088	3 570 334	597 754	4 168 088	962 206	46 978	1 015 184	24,4%	955 234	119 389	1 074 623	25,9%	803 512	173 441	976 953	23,4%	2 726 952	339 808	3 066 760	73,6%	73 924	50 851	124 775	24,5%	68,8%					
B	Mkhambathini	KZN226	70 018	20 720	90 738	68 177	36 122	104 299	20 222	3 914	24 136	26,6%	20 113	2 240	22 353	24,6%	16 628	2 043	18 671	17,9%	56 963	8 197	65 160	62,5%	4 785	4 559	9 344	15,9%	99,9%					
B	Richmond	KZN227	62 454	21 499	83 953	68 120	34 091	102 211	26 586	7 657	34 243	40,6%	9 263	27 568	36 831	32,8%	3 189	18 691	21 880	19,5%	60 394	20 109	80 503	78,8%	23 210	7 398	30 608	71,6%	(30,8)%					
C	uMqungundlovu	DC22	548 479	246 108	794 587	532 539	209 159	741 698	179 821	111 412	291 233	36,7%	161 046	81 847	242 894	30,6%	140 001	64 151	204 152	27,5%	480 868	257 411	738 279	99,5%	119 505	32 665	152 169	72,3%	34,2%					
B	Total uMqungundlovu		4 776 209	974 693	5 750 902	4 800 565	1 027 114	5 827 679	1 353 060	205 533	1 558 593	27,1%	1 286 107	5 130 179	26,6%	1 101 017	265 865	1 366 882	19,5%	3 742 274	715 471	4 457 745	76,5%	196 559	126 562	323 121	70,1%	23,4%						
B	Ennambithi/Ladysmith	KZN232	613 922	111 799	725 721	586 450	2 586 452	19 632	7 942	199 574	27,5%	138 198	15 168	153 366	21,1%	135 461	18 317	153 778	26,2%	465 291	41 427	506 718	86,4%	86 509	23 852	110 361	72,2%	36,9%						
B	Imshazi	KZN233	77 724	44 040	121 764	80 121	43 562	123 683	31 563	8 671	40 234	33,0%	4 026	5 678	9 704	8,0%	43 373	6 324	49 697	40,2%	78 964	20 671	99 635	80,6%	18 075	6 532	24 607	68,6%	102,0%					
B	Okhahlamba	KZN235	137 714	48 412	186 126	126 465	82 066	208 531	52 776	17 557	70 333	38,6%	34 004	14 492	48 496	26,6%	34 245	14 652	48 897	23,4%	121 024	46 701	167 725	80,4%	25 500	9 668	35 168	78,2%	39,0%					
B	Imbabazane	KZN236	88 826	28 975	117 801	90 609	29 394	120 003	38 118	5 642	43 760	37,1%	21 739	9 850	31 589	28,5%	23 382	8 298	31 680	28,1%	85 239	20 420	105 659	88,0%	20 426	29 087	49 493	105,3%	(42,8)%					
C	Uthukela	DC23	534 347	277 475	811 822	496 371	367 029	863 400	163 059	64 783	227 842	28,1%	134 384	93 955	228 339	29,2%	35 903	57 310	93 213	10,0%	333 346	216 048	549 394	63,6%	198 270	41 217	239 487	67,4%	(61,1)%					
B	Total Uthukela		1 705 444	546 200	2 251 644	1 682 468	582 044	2 264 512	563 055	114 562	677 597	27,7%	403 689	160 165	563 854	21,7%	348 517	116 818	465 335	20,5%	1 315 241	391 542	1 706 783	75,4%	424 996	116 444	541 440	72,5%	(14,1)%					
B	Edumeleni	KZN241	232 419	36 163	268 582	237 113	36 065	273 207	67 287	5 259	72 547	27,0%	60 102	3 066	63 168	23,9%	52 769	4 475	57 244	18,7%	160 188	16 736	176 924	70,6%	51 370	15 078	66 448	73,2%	(0,7)%					
B	Nguthu	KZN242	136 253	14 850	151 103	138 086	62 375	220 481	9 724	34 081	43 807	22,6%	39 653	4 583	44 236	23,5%	32 677	7 869	40 546	18,4%	92 897	26 552	119 450	54,1%	26 520	10 550	37 071	60,6%	8,8%					
B	Mlomo	KZN244	125 396	45 663	171 059	127 643	34 994	162 637	45 594	5 651	51 245	30,0%	7 383	6 020	13 403	7,9%	3 108	22 154	25 262	15,0%	56 085	33 875	89 960	55,3%	37	6 978	7 015	46,8%	245,4%					
B	Umvoti	KZN245	164 556	52 916	217 472	181 810	23 532	205 342	69 008	5 050	74 059	34,1%	66 924	14 295	81 234	31,4%	48 492	12 115	60 607	29,5%	184 439	31 460	215 899	105,5%	41 132	2 933	45 066	84,1%	34,5%					
C	Umninyathi	DC24	292 790	81 509	374 299	288 738	418 871	707 609	105 736	121 948	227 684	48,0%	92 934	54 898	147 831	37,0%	82 509	25 692	108 201	30,1%	280 639	202 537	483 177	168,1%	81 691	75 436	157 127	65,3%	(31,1)%					
B	Total Umninyathi		951 415	331 091	1 282 506	973 410	595 867	1 569 276	311 984	147 632	459 615	35,8%	262 370	87 198	349 568	27,3%	219 685	71 235	290 920	22,6%	794 039	307 165	1 101 204	70,2%	202 050	102 196	304 246	68,2%	(4,0)%					
B	Newcastle	KZN252	1 526 362	444 229	1 970 591	1 508 570	426 348	1 934 918	410 592	54 068	986 659	23,6%	403 636	80 960	484 596	24,9%	375 796	61 400	437 276	22,6%	1 190 023	196 508	1 386 531	71,6%	333 393	55 232	388 625	66,9%	12,5%					
B	eMlandleni	KZN253																																

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Year to date: 31 March 2015				Third Quarter 2013/14				Q3 of 2013/14 to Q3 of 2014/15		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget			
Limpopo																														
B	Greater Giyani	LIM331	240 310	100 918	341 228	243 409	107 923	351 332	86 576	12 088	98 664	28.9%	71 703	24 757	96 460	28.3%	57 841	18 726	76 567	21.8%	216 120	55 571	271 692	77.3%	56 556	10 858	67 414	75.5%	13.6%	
B	Greater Letaba	LIM332	276 686	165 975	442 662	233 319	254 094	487 413	11 306	18 555	29 861	6.7%	14 456	30 630	45 086	10.2%	11 268	14 196	25 464	5.2%	37 030	63 351	100 381	20.6%	18 595	11 678	30 273	67.2%	(15.9%)	
B	Greater Tzaneen	LIM333	824 368	170 929	995 297	652 277	232 763	1 089 040	254 180	23 906	278 086	27.9%	315 720	29 108	344 828	34.6%	108 971	28 322	137 293	12.6%	678 870	81 337	760 207	68.8%	188 177	19 958	208 135	64.6%	(34.0%)	
B	Ba-Phalaborwa	LIM334	356 251	61 179	417 430	356 251	61 179	417 430	98 452	19 422	117 874	28.2%	89 458	5 722	95 180	22.8%	64 967	4 362	69 329	16.6%	252 877	29 507	282 383	67.6%	71 983	5 948	77 932	68.7%	(11.0%)	
B	Maruleng	LIM335	102 167	49 589	151 756	102 167	49 589	151 756	37 856	5 439	43 294	28.2%	46 570	4 852	51 422	33.9%	38 555	19 141	57 696	38.0%	122 980	29 432	152 413	100.4%	6 779	7 067	13 846	69.4%	316.7%	
C	Mopani	DC33	938 774	674 966	1 613 740	669 650	674 966	1 344 616	136 100	14 635	150 735	9.3%	86 464	13 856	100 320	6.2%	314 942	23 384	338 326	25.2%	537 506	51 875	589 381	43.8%	246 985	67 426	314 411	60.1%	7.6%	
	Total Mopani		2 738 556	1 223 557	3 962 113	2 461 073	1 380 514	3 841 587	624 470	94 025	718 494	18.1%	624 371	108 925	733 296	18.5%	596 545	108 133	704 678	15.3%	1 845 383	311 083	2 156 466	56.1%	589 076	122 935	712 011	65.1%	(1.0%)	
B	Musina	LIM341	187 228	29 450	216 678	209 235	29 450	238 685	80 855	1 653	82 509	38.1%	94 474	488	94 962	43.8%	52 457	55 725	23 336	23.3%	227 786	5 409	233 195	97.7%	38 870	5 649	44 519	75.2%	25.2%	
B	Mutale	LIM342	82 096	33 587	115 683	107 780	34 586	142 366	29 762	4 109	33 871	29.3%	26 052	7 468	33 521	29.0%	18 579	4 066	22 645	15.9%	74 394	9 038	83 432	63.2%	14 733	4 961	19 694	62.3%	15.0%	
B	Thulamela	LIM343	742 180	333 863	1 076 043	625 686	317 916	943 602	179 630	31 004	210 635	19.6%	155 701	39 010	194 710	18.1%	134 737	65 500	200 237	21.2%	470 068	135 514	605 582	64.2%	107 339	18 237	125 576	55.7%	59.5%	
B	Makhado	LIM344	656 222	150 941	807 163	656 222	150 941	807 163	189 741	23 084	212 825	26.4%	182 171	34 654	216 826	26.9%	81 210	22 393	103 603	12.8%	453 122	80 131	533 254	66.1%	146 005	20 520	166 526	67.7%	(37.8%)	
C	Vhembe	DC34	800 549	704 498	1 505 047	708 827	733 978	1 442 806	139 154	99 899	239 054	15.9%	165 629	139 329	304 957	20.3%	199 402	108 882	308 284	21.4%	504 185	348 110	852 295	59.1%	582 840	88 657	671 497	77.9%	(54.1%)	
	Total Vhembe		2 468 275	1 252 319	3 720 594	2 307 750	1 266 672	3 574 622	619 144	159 750	778 893	20.9%	624 027	220 950	844 976	22.7%	486 386	204 109	690 494	19.3%	1 729 556	584 808	2 314 364	64.7%	889 787	138 024	1 027 811	69.3%	(32.8%)	
B	Bloubaerg	LIM351	164 958	46 897	211 855	165 722	56 120	221 842	67 584	1 031	68 616	32.4%	46 182	15 412	61 594	29.1%	38 739	8 364	47 104	21.2%	152 506	24 808	177 314	79.9%	31 925	6 998	38 923	75.1%	21.0%	
B	Asipholo	LIM352	102 410	52 706	155 116	100 312	73 618	173 931	43 708	1 433	45 141	23.1%	29 704	5 313	35 017	22.6%	14 932	4 354	19 286	11.1%	88 344	11 100	99 443	57.2%	22 408	9 541	32 948	74.8%	(41.5%)	
B	Molomo	LIM353	125 436	42 785	168 221	136 453	42 894	179 347	42 748	2 917	45 665	27.1%	38 659	6 944	45 602	27.1%	31 563	7 029	38 592	21.5%	112 970	16 890	129 860	72.4%	6 778	2 540	9 318	45.8%	314.2%	
B	Polokwane	LIM354	2 228 099	518 749	2 746 848	2 200 327	787 677	2 988 004	545 704	60 157	606 861	22.1%	528 390	127 055	655 445	23.9%	445 101	98 139	543 239	18.2%	1 519 195	285 351	1 804 545	60.4%	441 117	67 003	508 120	61.8%	6.9%	
B	Lepelle-Nkumpi	LIM355	288 474	111 977	400 451	282 027	107 754	389 782	87 985	11 338	99 323	24.8%	74 564	12 825	87 389	23.1%	68 676	6 370	75 046	19.3%	231 225	35 533	266 758	68.4%	54 108	3 910	58 018	57.4%	29.3%	
C	Capricorn	DC35	604 244	264 179	868 423	647 105	442 197	1 089 303	176 196	24 535	199 732	23.0%	170 281	84 796	255 077	29.4%	158 527	60 529	219 056	20.1%	504 005	169 860	673 865	61.9%	143 938	40 129	184 066	54.5%	19.0%	
	Total Capricorn		3 515 620	1 037 293	4 552 913	3 531 947	1 510 281	5 042 227	962 925	101 412	1 064 338	23.4%	887 781	257 344	1 145 125	25.2%	757 538	184 785	942 323	18.7%	2 608 244	543 942	3 152 186	62.5%	701 273	130 120	831 394	60.3%	13.3%	
B	Thabazimbi	LIM361	267 389	180 374	447 763	347 886	90 187	438 073	68 079	4	68 083	15.2%	61 753	2 146	63 900	14.3%	26 012	28	26 039	5.9%	155 844	2 178	158 022	36.1%	59 626	-	59 626	14.0%	(56.3%)	
B	Lehalele	LIM362	352 071	68 963	421 034	352 071	68 963	421 034	56 299	4 657	60 957	14.5%	-	3 628	3 628	0.9%	-	56 299	8 285	64 584	15.4%	-	-	-	-	-	-	-	15.2%	-
B	Mookgopong	LIM364	124 683	14 985	139 668	126 929	13 138	140 068	15 654	279	15 932	11.4%	28 191	1 409	29 600	21.2%	52 609	9 222	61 831	44.1%	96 454	10 909	107 363	76.7%	16 636	-	16 636	48.6%	271.7%	
B	Modimole	LIM365	253 235	41 307	294 542	256 603	51 893	308 496	89 115	2 495	71 610	24.3%	67 728	11 672	79 400	27.0%	61 598	9 491	71 089	23.0%	198 440	23 658	222 098	72.0%	58 997	12 017	71 013	72.7%	0.1%	
B	Bela Bela	LIM366	307 179	31 083	338 262	307 242	40 003	347 245	82 790	4 994	87 784	26.0%	69 883	5 714	75 597	22.3%	34 524	1 166	35 690	10.3%	187 196	11 874	199 070	57.3%	19 234	-	19 234	39.0%	85.6%	
B	Mogalakwena	LIM367	885 203	369 845	1 055 047	885 203	369 845	1 055 047	212 684	34 555	247 240	23.5%	137 534	-	137 534	13.1%	122 673	-	122 673	11.6%	472 891	34 555	507 446	48.2%	173 875	68 832	242 708	63.1%	(49.5%)	
C	Waterberg	DC36	111 456	-	111 456	112 208	9 167	121 375	41 928	-	41 928	37.6%	38 404	-	38 404	32.7%	29 729	1 790	31 519	26.0%	108 059	1 790	109 849	90.5%	26 992	689	27 681	87.8%	13.9%	
	Total Waterberg		2 099 216	704 556	2 803 773	2 186 142	641 196	2 827 338	546 547	46 984	593 531	21.2%	401 493	24 570	426 063	15.2%	327 144	21 697	348 840	12.3%	1 275 184	93 251	1 368 435	48.4%	355 359	81 538	436 898	38.6%	(20.2%)	
B	Ezithemba Mqalele	LIM471	223 494	83 290	307 302	223 494	88 255	291 749	63 044	5 127	68 171	22.2%	50 393	11 217	61 610	20.0%	47 173	555	47 727	16.4%	160 611	18 045	178 656	60.8%	44 820	7 463	52 283	64.5%	(8.7%)	
B	Elias Motsoaledi	LIM472	280 118	77 290	357 408	285 223	84 383	369 606	91 623	215	91 838	28.7%	82 216	11 768	93 984	26.3%	72 555	31 211	103 766	28.1%	246 394	43 194	289 588	78.4%	53 068	5 979	59 048	71.7%	4.4%	
B	Makhuduthamaca	LIM473	252 279	156 678	408 957	249 467	166 730	416 197	94 257	27 263	121 520	29.7%	64 969	29 817	94 786	23.2%	65 259	19 675	84 933	20.4%	224 485	76 755	301 240	72.4%	58 982	22 335	81 317	67.8%	4.4%	
B	Felaxigomo	LIM474	89 992	24 448	114 440	90 846	24 448	115 294	34 804	3 704	38 507	33.6%	29 057	2 153	31 210	27.3%	22 624	13 325	35 950	12.2%	86 485	19 182	105 668	91.7%	19 253	9 142	28 395	78.6%	26.6%	
B	Greater Tubatse	LIM475	676 583	957 752	1 634 335	777 835	878																							

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Year to date: 31 March 2015				Third Quarter 2013/14				Q3 of 2013/14 to Q3 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Mpumalanga																													
B	Albert Luthuli	MP301	296 474	102 737	399 210	299 590	151 494	451 084	89 802	36 549	126 351	31.7%	16 721	22 632	39 352	9.9%	15 480	22 255	37 734	8.4%	122 002	81 435	203 437	45.1%	71 959	18 962	90 922	85.5%	(58.5%)
B	Ntsulalawa	MP302	470 548	139 780	610 328	480 906	139 780	620 687	141 753	1 225	142 978	23.4%	111 295	6 071	117 366	19.2%	89 127	6 725	95 852	15.4%	342 175	14 022	356 197	57.4%	94 458	9 229	103 687	67.5%	(7.6%)
B	Mkhondo	MP303	342 611	92 260	434 871	330 925	89 572	430 496	89 372	15 242	103 614	23.8%	97 542	21 351	118 893	27.3%	51 544	15 469	67 013	15.6%	237 458	52 082	289 540	67.3%	65 160	16 225	81 385	63.2%	(17.6%)
B	Pitsoy Ka Same (MP)	MP304	235 687	28 720	264 407	223 425	31 576	255 001	27 667	-	27 667	10.5%	75 149	-	75 149	28.4%	90 532	15 746	106 278	41.7%	193 348	15 746	209 094	82.0%	56 185	10 531	66 716	81.3%	59.3%
B	Lekwa	MP305	490 216	34 784	525 000	490 216	34 784	525 000	131 391	4 468	135 860	25.9%	69 131	13 262	82 393	15.7%	106 438	7 837	114 275	21.8%	306 960	25 567	332 528	63.3%	37 176	14 196	51 372	53.3%	122.4%
B	Dipaleseng	MP306	149 065	79 095	228 160	156 852	101 395	258 247	44 946	22 134	67 080	29.4%	41 295	8 564	49 859	21.9%	39 008	4 971	43 979	17.0%	125 249	35 669	160 918	62.3%	40 042	2 248	42 291	60.1%	4.0%
B	Govan Mbeki	MP307	1 592 998	141 993	1 734 991	1 546 477	141 993	1 688 470	392 290	39 552	431 843	24.9%	354 710	48 890	403 600	23.3%	330 732	11 647	342 378	20.3%	1 077 733	100 088	1 177 821	69.8%	361 470	13 044	374 514	71.4%	(8.6%)
C	Gert Sibande	DC30	387 239	12 000	399 239	316 171	7 350	323 521	113 980	1 066	115 046	28.8%	95 572	371	95 943	24.0%	90 574	1 003	91 578	28.3%	300 126	2 440	302 566	53.5%	84 128	1 319	85 447	75.7%	7.2%
	Total Gert Sibande		3 964 838	631 369	4 596 207	3 844 562	707 944	4 552 506	1 030 202	120 236	1 150 438	25.0%	861 415	121 141	982 556	21.4%	813 435	85 673	899 108	19.7%	2 705 052	327 050	3 032 102	66.6%	810 578	85 754	896 333	69.9%	0.3%
B	Victor Khanye	MP311	-	51 103	51 103	-	51 103	106 697	657	107 354	210.1%	102 548	1 026	103 574	202.7%	42 648	-	42 648	83.5%	251 893	1 683	253 576	496.2%	76 464	25 691	102 155	68.1%	(58.3%)	
B	Emalahleni (Mo)	MP312	1 921 545	159 916	2 081 461	1 887 659	159 916	2 047 575	486 456	25 287	511 743	24.6%	456 356	57 440	513 796	24.7%	390 083	28 739	418 822	20.5%	1 332 896	111 466	1 444 362	70.5%	357 424	4 960	362 384	65.2%	15.6%
B	Steve Tshwete	MP313	1 303 203	187 899	1 491 103	1 214 466	264 234	1 478 701	323 815	20 132	343 947	23.1%	310 407	53 640	364 046	24.4%	294 639	54 392	349 032	23.6%	928 861	128 164	1 057 025	71.5%	289 208	108 616	397 824	68.7%	(12.3%)
B	Emakhazeni	MP314	191 766	17 267	209 034	185 039	17 072	202 110	61 610	302	61 911	29.6%	45 995	4 160	50 155	24.0%	34 924	2 752	37 676	18.6%	142 529	7 214	149 743	74.1%	49 605	7 600	57 205	77.3%	(34.1%)
B	Thembisile Hani	MP315	362 940	110 820	473 760	390 230	111 341	501 571	137 158	950	138 108	29.2%	202 020	8 469	210 487	44.4%	89 935	16 968	106 903	21.3%	429 113	26 286	455 398	90.8%	83 528	10 780	94 308	82.1%	13.2%
B	Dr J.S. Moroka	MP316	367 798	124 605	492 403	353 531	124 605	481 136	143 131	59 375	202 506	41.1%	102 780	26 731	129 510	26.3%	18 562	21 763	40 325	8.3%	254 473	107 868	372 341	76.9%	89 373	18 740	108 112	63.5%	(62.7%)
C	Nkangala	DC31	343 707	33 853	377 560	348 290	33 346	381 626	136 616	2 873	139 498	36.9%	111 495	7 681	119 176	31.6%	91 972	5 865	97 836	25.6%	340 082	16 419	356 501	93.4%	81 208	1 001	82 208	86.6%	19.0%
	Total Nkangala		4 490 960	685 464	5 176 423	4 385 205	761 617	5 146 822	1 395 482	109 576	1 505 058	29.1%	1 331 600	159 145	1 490 745	28.8%	962 764	130 379	1 093 143	21.2%	3 689 846	399 100	4 088 946	79.4%	1 026 809	177 388	1 204 197	69.6%	(9.2%)
B	Thaba Chweu	MP321	382 358	46 004	428 362	421 669	46 004	467 673	186 691	-	186 691	43.6%	79 311	18 120	97 431	22.7%	73 631	23 768	97 399	20.8%	339 632	41 888	381 520	81.6%	65 802	5 242	71 044	64.9%	37.1%
B	Mbombela	MP322	1 728 151	522 517	2 250 668	1 746 441	698 262	2 444 703	495 134	32 395	527 528	23.4%	458 680	146 502	605 182	26.9%	393 540	126 291	519 742	21.3%	1 347 264	305 188	1 652 452	67.6%	392 207	47 202	439 409	62.7%	18.3%
B	Umtindi	MP323	220 988	58 641	279 629	220 988	69 241	290 229	60 999	410	61 409	22.0%	57 717	11 203	68 921	24.6%	33 635	11 838	45 473	15.7%	152 351	23 452	175 803	60.6%	47 945	18 052	65 997	69.5%	(31.1%)
B	Nkomazi	MP324	577 671	230 907	808 578	573 625	230 907	804 531	199 337	13 069	212 406	26.3%	164 786	98 024	262 809	32.5%	77 859	40 189	118 049	14.7%	441 982	151 282	593 264	73.7%	124 482	36 002	160 484	70.9%	(26.4%)
B	Bushbuckridge	MP325	752 799	440 655	1 193 454	919 069	443 886	1 362 955	935 992	57 056	993 047	83.2%	(294 299)	70 161	(224 138)	(18.8%)	43 277	46 557	89 834	6.6%	684 970	173 774	858 744	63.0%	102 020	85 315	187 334	63.3%	(52.0%)
C	Ehlanzeni	DC32	208 207	73 782	281 990	207 795	22 952	230 748	81 805	4 468	86 273	30.6%	65 393	8 319	73 712	26.1%	55 574	1 981	57 556	24.9%	202 772	14 768	217 541	94.3%	47 597	2 915	50 512	66.4%	13.9%
	Total Ehlanzeni		3 870 176	1 372 506	5 242 681	4 089 588	1 511 252	5 600 840	1 959 957	107 398	2 067 355	39.4%	531 588	352 329	883 917	16.9%	677 427	250 625	928 052	16.6%	3 168 972	710 352	3 879 324	69.3%	780 053	194 727	974 781	86.7%	(4.8%)
	Total Mpumalanga		12 325 973	2 689 339	15 015 312	12 319 356	2 980 812	15 300 168	4 385 641	337 209	4 722 850	31.5%	2 724 604	632 615	3 357 218	22.4%	2 453 626	466 677	2 920 303	19.1%	9 563 870	1 436 502	11 000 372	71.9%	2 617 441	457 870	3 075 310	68.4%	(5.0%)

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Year to date: 31 March 2015				Third Quarter 2013/14				Q3 of 2013/14 to Q3 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Northern Cape																													
B	Joe Morolong	NC451	138 163	133 096	271 259	136 514	138 845	275 358	48 270	25 831	74 101	27.3%	41 974	47 487	89 461	33.0%	52 069	26 971	79 060	28.7%	142 333	100 289	242 622	88.1%	33 820	26 632	60 451	77.9%	30.8%
B	Go-Sesepviriana	NC452	303 146	128 705	431 851	299 886	128 368	427 253	91 232	29 628	121 860	28.0%	58 961	22 778	81 739	18.9%	58 658	8 693	67 351	15.8%	208 751	61 499	270 250	63.3%	51 886	15 262	67 148	60.9%	0.6%
B	Gamegaga	NC453	634 709	352 332	987 061	476 576	175 191	651 767	316 821	15 698	332 520	33.7%	105 323	15 747	121 070	12.3%	52 806	8 179	60 984	9.4%	474 950	39 624	514 574	79.0%	57 922	14 051	71 973	59.8%	(15.3%)
C	John Taolo Gaetsewe	DC45	106 726	0	106 726	0	106 726	30 445	405	30 849	28.9%	21 034	285	21 319	20.0%	21 424	231	21 656	20.3%	72 903	922	73 825	69.2%	22 786	417	23 203	81.8%	(6.7%)	
	Total John Taolo Gaetsewe		1 182 743	614 153	1 796 896	1 018 701	442 403	1 461 104	486 767	71 763	559 531	31.1%	227 192	86 297	313 489	17.4%	184 978	44 274	229 252	15.7%	898 937	202 334	1 101 271	75.4%	166 414	56 382	222 796	65.6%	2.9%
B	Richersveld	NC061	58 218	19 618	77 836	61 065	20 127	81 192	19 952	1 908	21 860	28.1%	15 141	1 372	16 513	21.2%	25 998	2 493	28 490	35.1%	61 091	5 772	66 863	82.4%	7 618	334	7 952	27.9%	258.3%
B	Nama Khoi	NC062	213 552	16 979	230 531	243 285	31 479	274 764	81 802	547	82 350	35.7%	40 162	2 436	42 598	18.5%	27 464	2 387	29 851	10.9%	149 428	5 370	154 798	56.3%	37 008	(1 089)	35 919	68.5%	(16.9%)
B	Kamesberg	NC064	36 354	9 129	45 483	38 087	9 129	47 216	9 655	4 524	14 179	31.2%	10 486	2 218	12 704	27.9%	8 751	1 433	10 184	21.6%	28 952	8 175	37 067	78.5%	3 346	140	3 486	71.0%	192.1%
B	Hantam	NC065	80 073	19 388	99 441	80 812	25 186	105 998	17 193	6 857	24 150	24.3%	10 194	8 279	18 473	18.6%	15 844	1 868	17 712	25.1%	53 231	17 103	70 334	68.4%	9 895	8 178	18 073	73.2%	53.3%
B	Karoo Hoogland	NC066	39 468	10 490	49 958	39 468	10 490	49 958	19 279	2 476	21 755	43.5%	9 835	5 387	15 222	30.5%	11 209	993	12 201	24.4%	40 323	8 856	49 179	98.4%	7 908	820	8 728	76.7%	39.8%
B	Khai-Ma	NC067	48 549	19 987	68 536	52 284	19 572	71 856	14 951	5 943	20 894	30.5%	8 464	5 305	13 769	20.1%	11 462	2 311	13 773	19.2%	34 877	13 559	48 436	67.4%	10 255	2 963	13 218	44.9%	4.2%
C	Namakwa	DC6	90 283	1 154	91 437	93 272	2 407	95 679	16 296	5	16 300	17.8%	16 527	149	16 676	18.2%	1 630	134	1 764	1.8%	34 452	2 888	34 740	36.3%	13 764	939	14 703	59.2%	(88.0%)
	Total Namakwa		566 497	96 725	663 222	608 273	118 390	726 663	179 128	22 360	201 488	30.4%	110 809	25 145	135 954	20.5%	112 357	11 619	123 975	17.1%	402 294	59 123	461 418	63.5%	89 794	12 285	102 079	61.5%	21.5%
B	Ubutu	NC071	85 475	11 155	96 630	85 475	11 155	96 630	26 716	-	26 716	27.6%	38 629	-	38 629	40.0%	21 747	2 293	24 040	24.9%	87 092	2 293	89 386	92.5%	16 577	-	16 577	51.3%	45.0%
B	Umsobomvu	NC072	101 301	40 550	141 851	109 125	48 841	155 966	32 884	2 818	35 702	25.2%	24 299	11 077	35 376	24.9%	25 911	5 660	31 572	20.2%	83 095	19 556	102 650	65.8%	30 668	17 860	48 529	71.6%	(34.9%)
B	Erntjanani	NC073	200 193	40 589	240 782	189 893	23 899	213 792	58 111	3 346	61 457	25.5%	42 203	3 165	45 368	18.8%	41 289	2 912	44 201	20.7%	141 603	9 423	151 025	70.6%	41 141	3 000	44 141	69.7%	7.5%
B	Kareeberg	NC074	51 979	19 848	71 827	51 979	19 848	71 827	15 669	3 303	19 972	26.4%	9 938	6 933	10 631	14.8%	9 326	1 602	10 928	13.4%	34 933	4 287	39 220	54.6%	8 277	669	8 945	62.8%	(32.5%)
B	Renosterberg	NC075	42 199	7 741	49 940	42 199	7 741	49 940	13 070	6 427	19 497	39.0%	1 066	3 838	4 904	9.8%	1 602	2 879	4 481	5.8%	15 413	11 867	27 280	54.6%	2 165	2 100	4 265	56.2%	(32.5%)
B	Thembelihle	NC076	51 290	21 088	72 378	51 290	21 088	72 378	14 003	2 642	16 645	23.0%	14 002	7 373	21 374	29.5%	6 648	6 254	12 901	17.8%	34 653	16 268	50 921	70.4%	6 714	2 353	9 067	56.6%	42.3%
B	Siyathemba	NC077	73 989	13 920	87 909	73 989	13 920	87 909	29 488	-	29 488	33.5%	13 590	-	13 590	15.5%	17 489	-	17 489	19.9%	60 567	-	60 567	68.9%	18 788	2 531	21 299	76.7%	(17.9%)
B	Siyancuma	NC078	134 983	31 533	166 516	118 153	31 783	149 936	34 705	1 371	36 076	21.7%	17 888	9 407	27 295	16.4%	11 851	16 480	28 341	18.9%	64 454	27 258	91 712	61.2%	25 511	3 468	28 979	66.6%	(2.2%)
C	Pitsoy Ka Same (NC)	DC7	39 826	364	40 190	41 666	875	42 541	13 038	-	13 038	32.4%	12 451	295	12 746	31.7%	10 521	30	10 551	24.8%	36 010	325	36 335	85.4%	13 172	55	13 227	82.0%	(20.2%)
	Total Pitsoy Ka Same (NC)		781 234	186 788	968 022	763 769	177 150	940 919	237 684	19 907	257 591	26.6%	174 667	35 847	209 913	21.7%	146 068	35 524	181 992	19.3%	557 819	91 277	649 096	69.0%	162 994	32 037	195 031	67.0%	(6.9%)
B	Mier	NC081	25 207	9 492	34 699	31 728	15 812	47 540	9 340	2 567	11 907	34.3%	6 038	3 760	10 198	29.4%	5 894	4 540	10 433	21.9%	21 671	10 867	32 538	68.4%	7 932	555	8 486	61.4%	22.9%
B	!Kail Garib	NC082	186 072	26 593	212 665	193 669	26 211	219 880	66 200	13 084	79 285	37.3%	41 578	5 737	47 316	22.2%	37 133	1 365	38 498	17.5%	144 912	20 186	165 098	75.1%	27 915	4 485	32 400	81.6%	18.8%
B	!Kharu Hais	NC083	497 171	43 679	540 850	511 549	69 732	581 281	138 529	9 881	148 410	27.4%	133 434	12 213	145 646	26.9%	134 621	16 055	150 676	25.9%	406 583	38 149	444 732	76.5%	125 334	10 102	135 436	71.0%	11.3%
B	!Khas	NC084	36 618	19 500	56 118	36 618	19 500	56 118	12 611	5 165	17 776	31.6%	9 655	4 071	13 726	24.4%	3 290	896	4 176	7.4%	25 556	10 122	35 678	63.5%	2 308	2 863	5 171	90.5%	(19.2%)
B	Tsantsabane	NC085	185 391	36 444	221 835	183 391	35 163	223 574	40 615	2 381	42 996	19.4%	29 756	2 341	32 098	14.5%	16 730	4 843	21 573	9.6%	87 102	9 564	96 666	43.2%	34 626	3 366	37 991	55.8%	(43.2%)
B	Kosteeloele	NC086	74 111	8 275	82 386	74 111	8 275	82 386	24 088	6 142	30 231	36.7%	11 084	3 217	14 302	17.4%	13 402	4 38	3 440	4.2%	38 175	9 797	47 972	58.2%	14 652	3 777	18 428	64.2%	(81.3%)
C	Z F Mgcawu	DC8	59 685	2 245	61 930	59 685	2 245	61 930	20 350	178	20 528	33.1%	17 754	160	17 915	28.9%	13 125	33	13 158	21.2%	51 229	3 72	51 601	83.3%	12 762	1 395	14 157	55.9%	(7.1%)
	Total Siyanda		1 064 255	146 288	1 210 543	1 095 751	177 018	1 272 768	311 733	39 399	351 132	30.0%	249 700	31 500	281 200	23.2%	213 795	28 159	241 954	19.0%	775 228	99 058	874 285	68.7%	225 529	26 542	252 071	69.0%	(4.0%)
B	Sol Plaatje	NC091	1 648 409	131 183	1 779 592	1 675 896	250 226	1 926 122	518 924	24 914	543 838	30.6%	380 596	74 383	454 979	25.6%	388 878	26 949	415 828	21.6%	1 288 399	126 246	1 414 644	73.4%	185 872	46 919	232 791	72.1%	78.6%
B	Dikastlomo	NC092	110 520	23 500	134 020	116 724	23 500	140 224	36 539	5 052	41 591	31.0%	40 215	2 363	42 578	31.6%	15 134	2 828	17 962	12.5%	91 888	9 743	101 630	72.5%	17 214	2 825	20 038	66.7%	(12.9%)
B	Masareng	NC093	85 315	22 287	107 602	76 631	2																						

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Year to date: 31 March 2015				Third Quarter 2013/14				Q3 of 2013/14 to Q3 of 2014/15
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
North West																													
B	Moretele	NW371	296 428	118 666	415 094	301 659	164 069	465 728	107 312	55 595	162 907	39.2%	76 791	59 921	136 712	32.9%	98 964	19 039	118 003	25.3%	283 066	134 566	417 622	89.7%	83 256	35 994	119 250	91.3%	(1.0%)
B	Madibeng	NW372	1 394 012	265 678	1 659 690	1 394 012	265 678	1 659 690	218 126	18 825	236 951	14.3%	479 099	44 960	523 959	31.6%	241 362	93 825	335 187	20.2%	938 587	157 510	1 096 097	66.0%	262 589	44 635	307 224	64.4%	9.1%
B	Rustenburg	NW373	3 599 712	1 085 040	4 684 752	3 599 712	1 085 040	4 684 752	779 915	124 364	903 279	19.3%	764 306	215 616	979 922	20.9%	707 095	146 611	853 706	18.2%	2 250 316	486 591	2 736 907	58.4%	667 123	153 252	820 374	57.5%	4.1%
B	Koelenterivier	NW374	133 424	27 215	160 639	133 424	27 215	160 639	42 762	4 654	47 416	29.5%	35 639	7 045	42 684	26.6%	27 795	4 576	32 371	20.2%	106 196	16 275	122 471	76.2%	9 152	13 187	22 339	88.0%	44.9%
B	Moses Kotane	NW375	502 305	183 548	685 853	502 305	183 548	685 853	148 307	24 203	172 510	26.2%	137 167	17 141	154 308	22.5%	112 423	33 916	146 339	21.3%	397 897	75 260	473 157	69.0%	99 303	6 484	105 787	70.3%	38.3%
C	Bojanala Platinum	DC37	272 350	36 250	308 600	272 350	36 250	308 600	111 233	379	111 611	36.2%	90 687	24	90 711	29.4%	76 733	228	76 961	24.9%	278 652	631	279 283	90.5%	66 736	1 428	68 164	104.6%	12.9%
Total Bojanala Platinum			6 198 231	1 716 397	7 914 628	6 203 462	1 761 800	7 965 262	1 406 655	228 020	1 634 675	20.7%	1 593 688	344 607	1 938 296	24.4%	1 264 371	298 195	1 562 567	19.6%	4 254 714	870 823	5 125 537	64.3%	1 188 158	254 979	1 443 138	63.7%	8.3%
B	Rafolu	NW381	136 111	51 516	187 629	139 661	61 623	201 284	59 770	19 035	77 804	41.5%	63 093	8 529	71 622	38.2%	43 212	9 866	49 077	24.4%	165 074	33 430	198 504	58.6%	20 174	9 336	29 510	104.8%	66.3%
B	Tswaing	NW382	153 327	25 850	179 177	153 327	25 850	179 177	47 090	9 871	56 961	31.8%	10 066	-	10 066	5.6%	21 495	1 833	23 328	13.0%	78 651	11 703	90 355	50.4%	36 811	9 567	46 378	60.8%	(49.7%)
B	Mafikeng	NW383	523 830	67 939	591 768	523 830	67 939	591 768	136 524	15 949	152 473	25.8%	82 328	7 372	89 700	15.2%	78 310	3 966	82 275	13.9%	297 162	27 286	324 448	54.8%	107 888	8 531	116 419	62.8%	(29.3%)
B	Ditsobotla	NW384	345 239	40 061	385 300	345 239	40 061	385 300	135 100	1 240	136 340	35.4%	43 539	541	44 079	11.4%	44 357	47 180	91 537	12.2%	222 995	4 604	227 599	59.1%	132 599	1 299	133 898	75.2%	(64.8%)
B	Ramotshere Moiloa	NW385	218 717	59 021	277 737	249 671	60 890	310 561	63 246	17 685	80 931	29.1%	24 385	13 132	37 516	13.5%	89 044	3 129	92 173	29.7%	176 675	33 946	210 621	67.8%	21 272	7 397	28 668	50.6%	221.5%
C	Naaka Modiri Molema	DC38	507 301	328 257	835 558	507 301	328 257	835 558	187 563	37 416	224 979	26.9%	136 382	75 326	211 708	25.3%	129 655	49 205	178 860	21.4%	453 600	161 947	615 547	73.7%	4 493	57 700	62 193	62.7%	187.6%
Total Naaka Modiri Molema			1 884 525	572 645	2 457 170	1 919 029	584 620	2 503 649	628 293	101 195	729 488	29.7%	359 792	104 899	464 691	18.9%	406 073	66 422	472 495	18.9%	1 394 158	272 915	1 667 074	66.6%	323 236	93 830	417 067	65.5%	13.4%
B	Naledi (Nw)	NW392	299 472	44 748	344 221	290 694	65 422	357 117	75 616	5 242	80 857	23.5%	50 976	16 486	67 464	19.9%	84 436	21 426	105 862	29.6%	211 030	43 154	254 184	71.2%	51 162	2 482	53 645	72.4%	97.3%
B	Mamusa	NW393	135 753	22 170	157 924	146 459	23 814	170 273	45 136	3 730	48 866	30.9%	30 390	9 121	39 511	25.0%	22 292	3 440	25 732	15.1%	97 818	16 291	114 109	67.0%	32 822	2 324	35 146	58.0%	(26.8%)
B	Greater Taung	NW394	118 192	66 446	184 638	167 010	66 446	233 456	66 508	17 071	83 579	43.3%	48 914	16 387	65 302	35.4%	50 320	11 115	61 435	26.3%	165 742	44 574	210 316	90.1%	32 850	18 158	51 008	86.0%	20.4%
B	Lekwa-Teemane	NW396	198 906	26 754	225 660	216 810	31 659	248 469	51 352	911	52 263	23.2%	35 976	4 666	40 643	18.0%	42 694	7 193	49 886	20.0%	129 922	12 770	142 692	57.4%	23 092	822	23 914	62.9%	108.2%
B	Kagisano-Molopo	NW397	105 783	49 900	155 683	105 783	49 900	155 683	-	13 200	13 200	8.5%	-	11 947	11 947	7.7%	-	2 799	2 799	1.8%	-	27 945	27 945	18.0%	15 253	3 861	19 114	42.0%	(85.4%)
C	Dr Ruth Segomotsi Mompati	DC39	266 289	204 145	470 435	236 998	229 447	466 445	177 251	80 735	257 986	54.8%	95 358	135 219	230 578	49.0%	170 700	7 231	177 931	38.1%	443 310	223 085	666 395	142.9%	60 972	26 351	87 322	103.8%	
Total Dr Ruth Segomotsi Mompati			1 124 397	414 164	1 538 561	1 163 714	467 689	1 631 402	415 862	120 888	536 751	34.9%	261 617	193 827	455 445	29.8%	370 342	53 204	423 546	26.0%	1 047 822	367 919	1 415 741	86.8%	216 151	53 998	270 149	71.9%	56.8%
B	Venterdorp	NW401	137 750	28 809	166 559	137 750	28 809	166 559	41 241	3 434	44 675	26.8%	25 301	9 256	38 557	23.1%	18 386	1 245	19 630	11.8%	88 926	13 935	102 863	61.8%	31 345	9 168	40 513	81.2%	(51.5%)
B	Tlokwe	NW402	1 066 722	200 569	1 267 291	1 090 014	286 484	1 376 498	318 883	24 090	337 973	26.6%	243 562	48 351	291 913	23.5%	263 950	51 191	315 141	22.9%	827 395	123 632	951 027	69.1%	203 218	17 587	220 805	62.1%	42.7%
B	City Of Matielosa	NW403	2 015 105	114 856	2 129 961	2 015 105	157 106	2 172 211	498 213	8 687	506 900	23.8%	453 090	21 536	474 625	22.5%	388 629	23 546	412 175	19.0%	1 339 932	53 769	1 393 701	64.2%	427 894	6 874	434 768	73.5%	
B	Maquass Hills	NW404	3 215 105	54 850	3 269 955	3 215 105	35 790	3 250 895	82 493	17	82 510	21.9%	80 845	3 674	84 519	22.5%	49 214	18 868	68 081	19.1%	212 552	22 558	235 110	65.9%	69 645	8 600	78 245	69.6%	(13.0%)
C	Dr Kenneth Kaunda	DC40	182 257	12 127	194 384	182 257	12 567	194 824	68 794	1 047	69 841	35.9%	54 643	618	55 261	28.4%	47 620	1 268	48 888	19.1%	171 057	2 933	173 990	89.3%	42 749	1 224	43 972	86.3%	11.2%
Total Dr Kenneth Kaunda			3 725 133	411 210	4 136 344	3 745 965	520 757	4 266 741	1 004 624	37 275	1 041 899	25.2%	867 441	83 434	950 875	23.0%	767 798	96 117	863 916	20.2%	2 639 864	216 826	2 856 690	67.8%	774 851	43 453	818 304	70.8%	5.6%
Total North West			12 932 286	3 114 416	16 046 702	13 032 190	3 334 865	16 367 055	3 435 434	487 378	3 942 812	24.6%	3 072 539	728 767	3 799 307	23.7%	2 808 565	514 337	3 322 923	20.3%	9 338 538	1 728 483	11 065 042	67.6%	2 502 396	446 261	2 948 657	66.5%	12.7%

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Year to date: 31 March 2015				Third Quarter 2013/14				Q3 of 2013/14 to Q3 of 2014/15	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Western Cape																													
A	Cape Town	CPT	28 436 210	6 211 315	34 647 526	29 101 886	6 294 615	35 396 501	7 118 876	568 959	7 687 835	22.2%	7 270 631	1 218 598	8 489 229	24.5%	8 151 258	734 327	8 885 584	25.1%	22 540 765	2 521 884	25 062 649	70.8%	6 895 167	726 770	7 621 937	68.8%	16.6%
B	Total Metro		28 436 210	6 211 315	34 647 526	29 101 886	6 294 615	35 396 501	7 118 876	568 959	7 687 835	22.2%	7 270 631	1 218 598	8 489 229	24.5%	8 151 258	734 327	8 885 584	25.1%	22 540 765	2 521 884	25 062 649	70.8%	6 895 167	726 770	7 621 937	68.8%	16.6%
B	Matieland	WC011	227 768	27 680	255 448	233 320	32 338	265 679	62 306	3 641	65 947	25.6%	47 886	3 465	51 351	20.1%	61 185	9 464	70 649	26.6%	171 577	16 570	187 947	70.7%	48 621	6 727	55 348	71.6%	27.6%
B	Oederberg	WC012	187 425	50 184	237 609	223 606	52 086	275 692	54 277	5 628	59 905	25.2%	57 248	4 437	61 685	26.0%	54 564	4 998	59 561	21.6%	166 089	15 063	181 151	65.7%	51 873	11 693	63 566	68.3%	(6.3%)
B	Bergrivier	WC013	226 318	49 649	275 967	232 020	32 044	264 063	65 782	2 283	68 065	24.7%	54 724	3 775	58 499	21.2%	61 075	1 651	62 726	23.8%	181 581	7 709	189 290	71.7%	54 677	7 852	62 529	76.8%	0.3%
B	Saldanha Bay	WC014	741 755	211 182	952 936	735 128	265 373	1 000 501	217 978	30 636	248 614	26.1%	175 844	55 511	230 995	24.2%	173 707	29 109	202 816	20.3%	567 168	115 256	682 424	68.2%	125 763	36 164	161 927	75.1%	25.3%
B	Swartland	WC015	436 136	81 074	517 210	480 874	107 496	588 369	117 597	7 544	125 141	24.2%	106 310	24 333	130 643	25.6%	112 384	19 628	132 012	22.5%	338 291	51 706	389 997	66.3%	96 404	15 255	111 659	67.6%	16.3%
B	West Coast	DC1	262 274	47 993	310 267	293 289	42 907	336 196	81 894	719	82 614	25.0%	81 271	2 355	83 626	25.3%	76 696	9 511	86 206	25.6%	239 961	12 585	252 446	75.1%	63 273	7 326	70 599	79.2%	22.1%
B	Total West Coast		2 101 676	467 761	2 569 437	2 199 236	532 264	2 730 500	599 834	59 452	659 285	25.3%	524 923	93 877	618 799	24.1%	539 611	74 560	614 170	22.9%	1 664 367	218 888	1 883 255	69.0%	442 611	85 017	527 628	73.1%	16.4%
B	Witzenberg	WC022	401 861	62 922	464 783	421 195	67 232	488 427	132 630	2 938	135 568	29.2%	79 448	10 724	90 172	19.4%	94 957	11 999	106 956	21.9%	307 035	25 661	332 696	68.1%	77 142	16 000	93 142	65.4%	14.8%
B	Drakenstein	WC023	1 511 798	284 821	1 796 620	1 612 053	342 612	1 954 665	621 366	21 973	643 339	36.8%	258 533	49 476	308 009	17.1%	287 478	36 690	324 168	16.6%	1 167 377	108 139	1 275 515	65.3%	291 367	40 555	331 923	79.2%	(2.3%)
B	Stellenbosch	WC024	1 056 998	294 188	1 351 186	1 111 606	251 031	1 362 637	509 661	11 190	520 851	38.5%	180 341	32 372	212 713	15.7%	192 443	37 202	229 645	16.6%	882 445	80 764	963 209	70.7%	206 211	34 171	240 382	76.0%	(4.5%)
B	Breedee Vallei	WC025	705 383	82 006	787 389	765 080	97 646	862 726	157 169	19 801	176 970	22.5%	167 569	18 886	186 455	23.7%	220 741	6 921	227 663	26.4%	545 479	45 608	591 087	68.5%	198 689	33 025	231 714	69.9%	(1.7%)
B	Langeberg	WC026	478 863	54 440	533 303	489 635	58 618	548 453	126 544	6 369	134 912	25.3%	110 944	13 771	124 715	23.4%	125 665	9 666	135 331	24.7%	365 153	29 806	394 959	72.0%	110 554	12 822	123 376	70.2%	9.7%
C	Cape Winelands DM	DC2	385 109	12 467	397 576	353 442	44 833	398 336	104 358	166	104 525	26.2%	119 575	400	119 976	32.4%	91 594	1 612	93 406	26.0%	315 528	2 379	317 907	68.3%	97 170	614	97 783	86.6%	(4.5%)
B	Total Cape Winelands		4 513 013	790 844	5 303 858	4 753 011	823 833	5 576 844	1 653 728	62 437	1 716 165	32.4%	916 410	125 629	1 042 040	19.6%	1 012 879	104 289	1 117 169	20.0%	3 583 017	292 356	3 875 373	69.5%	981 133	137 187	1 118 320	75.2%	(0.1%)
B	Theewaterskloof	WC031	363 907	67 547	431 453	392 712	85 177	477 889	113 964	9 324	123 288	28.6%	97 258	17 012	114 270	26.5%	95 639	10 978	106 617	22.3%	306 861	37 314	344 175	72.0%	87 068	549	87 617	70.4%	21.7%
B	Overstrand	WC032	786 608	97 721	884 329	812 402	122 785	935 187	206 218	8 576	214 794	24.3%	199 384	28 760	228 144	15.6%	203 803	25 331	228 934	24.5%	609 405	62 647	671 872	71.8%	184 714	26 044	210 757	71.3%	8.6%
B	Cape Agulhas	WC033	218 845	14 701	233 546	226 499	21 154	247 654	82 889	1 955	84 844	36.3%	40 360	3 170	43 529	18.8%	64 298	5 754	70 052	24.8%	187 547	10 878	198 425	80.1%	46 533	6 019	52 552	78.9%	33.3%
B	Swellendam	WC034	186 216	19 762	205 978	196 623	36 123	232 746	62 768	4 692	67 459	33.1%	50 462	6 627	57 090	28.0%	31 229	2 015	33 243	14.3%	144 459	13 333	157 792	67.8%	30 173	4 629	34 803	60.7%	(4.5%)
B	Overberg	DC3	113 921	767	114 688	125 180	1 639	126 819	46 864	51	46 916	40.9%	32 831	115	32 945	28.7%	30 636	850	31 486	24.8%	110 332	1 015	111 347	67.8%	25 169	228	25 397	82.8%	24.0%
B	Total Overberg		1 668 497	199 497	1 867 994	1 753 417	266 878	2 020 295	512 703	24 598	537 301	28.8%	420 294	55 684	475 978	25.5%	425 605	44 727	470 332	23.3%	1 358 603	125 009	1 483 611	73.4%	373 658	37 468	411 126	71.7%	14.4%
B	Kannaland	WC041	114 096	25 477	139 572	114 096	25 477	139 572	30 166	532	30 698	22.0%	16 004	6 644	22 648	15.5%	16 649	3 389	20 038	14.4%	62 819	9 564	72 384	51.9%	18 369	14 043	32 412	63.5%	(38.2%)
B	Hessequa	WC042	308 082	70 861	378 943	333 102	78 237	411 339	126 963	2 265	128 228	33.8%	60 699	6 740	67 440	17.8%	73 368	4 181	77 549	18.6%	260 300	13 187	273 216	65.5%	53 675	4 054	57 729	77.2%	34.3%
B	Mossel Bay	WC043	765 887	123 710	889 596	779 873	142 210	922 082	311 544	12 791	324 335	36.5%	149 073	29 370	178 443	21.1%	162 842	26 584	189 426	20.5%	623 458	68 745	692 203	75.1%	146 402	20 917	167 319	73.3%	13.2%
B	George	WC044	1 156 995	252 243	1 409 238	1 217 777	238 547	1 453 323	277 997	27 248	305 245	21.7%	261 940	36 180	298 120	20.1%	311 900	38 215	350 115	24.1%	851 837	101 643	953 480	65.6%	186 548	39 965	226 514	58.5%	54.6%
B	Outshoorn	WC045	461 277	48 786	510 063	461 277	48 786	510 063	187 032	9 304	196 336	38.5%	76 821	7 455	84 276	16.5%	83 109	3 260	86 369	16.9%	346 962	20 019	366 981	71.9%	62 867	6 757	69 624	80.8%	(3.6%)
B	Bloem	WC047	446 664	45 706	492 369	477 439	72 528	549 966	230 644	5 871	236 515	48.0%	62 642	7 401	70 043	14.2%	89 092	13 331	102 429	18.6%	382 377	26 610	408 987	74.4%	12 444	75 368	87 812	77.6%	35.9%
B	Krwna	WC048	536 766	70 174	606 940	616 513	70 174	686 686	293 878	12 687	306 565	50.5%	79 005	13 061	92 066	15.2%	97 883	9 901	107 784	15.7%	470 767	35 648	506 415	73.7%	89 379	12 854	102 233	79.6%	5.4%
C	Eden	DC4	308 817	8 300	317 117	212 894	9 414	222 308	64 180	10	64 189	20.2%	81 247	91	81 338	25.6%	48 296	469	48 765	21.9%	193 723	569	194 292	87.4%	55 968	45	56 013	62.4%	(12.9%)
B	Total Eden		4 098 583	645 256	4 743 839	4 218 969	682 379	4 901 341	1 521 404	70 707	1 592 111	33.6%	787 431	105 943	893 374	18.8%	883 138	99 336	982 474	20.0%	3 191 973	275 986	3 467 958	70.8%	696 132	110 079	807 211	69.7%	21.7%
B	Laingsburg	WC051	40 932	11 979	52 911	40 932	11 979	52 911	16 142	1 405	17 547	33.2%	10 497	11 137	21 633	40.9%	10 218	1 577	11 795	22.3%	36 857	14 119	50 975	96.3%	8 101	1 491	9 592	64.8%	23.0%
B	Prince Albert	WC052	52 368	17 008	69 376	52 368	17 008	69 376	13 412	7 653	21 065	30.4%	26 478	33 694	60 171	86.7%	(300)	15 228	14 928	21.5%	39 589	96 164	136 653	94.0%	5 401	2 924	12 324	46.3%	21.1%
B	Beaufort West	WC053	232 295	29 286																									