

Over and under collection of total revenue as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
Summary per Province										
Eastern Cape	EC	31 340 445	32 398 636	29 392 744	93.8%	90.7%	(762 389)	3 768 281	(2.4%)	11.6%
Free State	FS	17 502 378	17 142 937	15 178 573	86.7%	88.5%	(235 816)	2 200 181	(1.4%)	12.8%
Gauteng	GT	122 096 688	124 726 113	118 410 386	97.0%	94.9%	-	6 315 728	-	5.1%
Kwazulu-Natal	KZ	59 161 829	60 276 922	58 474 614	98.8%	97.0%	(623 884)	2 426 192	(1.0%)	4.0%
Limpopo	LP	17 859 835	18 572 574	14 501 090	81.2%	78.1%	(78 793)	4 150 277	(0.4%)	22.3%
Mpumalanga	MP	15 015 312	15 300 168	14 319 467	95.4%	93.6%	(449 453)	1 430 154	(2.9%)	9.3%
North West	NW	16 046 702	16 404 351	14 675 637	91.5%	89.5%	(479 674)	2 208 387	(2.9%)	13.5%
Northern Cape	NC	7 076 470	6 916 309	6 337 209	89.6%	91.6%	(139 789)	718 889	(2.0%)	10.4%
Western Cape	WC	49 574 481	51 075 459	48 336 285	97.5%	94.6%	(45 611)	2 784 785	(0.1%)	5.5%
Total National		335 674 138	342 813 470	319 626 005	95.2%	93.2%	(2 815 409)	26 002 874	(0.8%)	7.6%
Net							23 187 465			

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		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
R thousands	Code									
Summary per Province										
Eastern Cape	EC	6 235 936	7 014 016	6 203 632	99.5%	88.4%	(719 998)	1 530 382	(10.3%)	21.8%
Free State	FS	2 798 318	2 961 739	2 182 777	78.0%	73.7%	(17 777)	796 738	(0.6%)	26.9%
Gauteng	GT	20 322 740	20 548 774	17 583 473	86.5%	85.6%	(13 167)	2 978 468	(0.1%)	14.5%
Kwazulu-Natal	KZ	12 159 418	13 021 744	11 600 252	95.4%	89.1%	(320 872)	1 742 364	(2.5%)	13.4%
Limpopo	LP	5 517 700	6 068 105	3 213 644	58.2%	53.0%	(11 572)	2 866 033	(0.2%)	47.2%
Mpumalanga	MP	2 689 339	2 980 812	2 103 519	78.2%	70.6%	(44 255)	921 549	(1.5%)	30.9%
North West	NW	3 114 416	3 277 054	2 523 203	81.0%	77.0%	(43 266)	797 117	(1.3%)	24.3%
Northern Cape	NC	1 327 217	1 273 284	912 413	68.7%	71.7%	(27 577)	388 447	(2.2%)	30.5%
Western Cape	WC	8 373 447	8 571 462	6 907 480	82.5%	80.6%	(22 424)	1 686 406	(0.3%)	19.7%
Total National		62 538 530	65 716 990	53 230 393	85.1%	81.0%	(1 220 907)	13 707 503	(1.9%)	20.9%
Net							12 486 597			

Over and under collection of operating revenue as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
Summary per Province										
Eastern Cape	EC	25 104 509	25 384 620	23 189 112	92.4%	91.4%	(280 249)	2 475 758	(1.1%)	9.8%
Free State	FS	14 704 060	14 181 198	12 995 796	88.4%	91.6%	(279 973)	1 465 375	(2.0%)	10.3%
Gauteng	GT	101 773 948	104 177 339	100 826 912	99.1%	96.8%	(8 713)	3 359 139	(0.0%)	3.2%
Kwazulu-Natal	KZ	47 002 411	47 255 178	46 874 362	99.7%	99.2%	(724 004)	1 104 820	(1.5%)	2.3%
Limpopo	LP	12 342 134	12 504 469	11 287 446	91.5%	90.3%	(250 507)	1 467 530	(2.0%)	11.7%
Mpumalanga	MP	12 325 973	12 319 356	12 215 948	99.1%	99.2%	(620 576)	723 984	(5.0%)	5.9%
North West	NW	12 932 286	13 127 297	12 152 434	94.0%	92.6%	(457 804)	1 432 666	(3.5%)	10.9%
Northern Cape	NC	5 749 253	5 643 025	5 424 796	94.4%	96.1%	(283 407)	501 637	(5.0%)	8.9%
Western Cape	WC	41 201 034	42 503 997	41 428 805	100.6%	97.5%	(43 744)	1 118 936	(0.1%)	2.6%
Total National		273 135 608	277 096 480	266 395 611	97.5%	96.1%	(2 948 976)	13 649 845	(1.1%)	4.9%
							Net	10 700 869		

Analysis of over and under collection of revenue of total budget as at 30 June 2015 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	3	0	2	1	3	7	3	26	0
Free State	FS	1	0	1	2	2	4	4	10	0
Gauteng	GT	0	0	0	0	4	4	2	2	0
Kwazulu-Natal	KZ	2	1	2	5	11	11	7	22	0
Limpopo	LP	1	2	0	0	2	5	8	12	0
Mpumalanga	MP	2	0	1	2	5	7	0	4	0
North West	NW	2	0	1	3	0	5	6	6	0
Northern Cape	NC	1	1	2	1	6	2	7	12	0
Western Cape	WC	1	0	1	1	8	6	8	5	0
Total		13	4	10	15	41	51	45	99	0

Source: National Treasury Local Government database

Analysis of over and under collection of capital revenue as at 30 June 2015 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	2	1	2	0	0	5	3	30	2
Free State	FS	0	0	1	0	1	1	1	18	2
Gauteng	GT	1	0	0	1	0	3	1	6	0
Kwazulu-Natal	KZ	4	1	2	5	3	3	5	38	0
Limpopo	LP	1	0	0	1	0	0	0	28	0
Mpumalanga	MP	2	0	1	1	1	0	0	16	0
North West	NW	0	2	0	0	2	2	4	13	0
Northern Cape	NC	4	0	2	0	1	2	3	20	0
Western Cape	WC	1	0	0	2	1	3	7	16	0
Total		15	4	8	10	9	19	24	185	4

Source: National Treasury Local Government database

Analysis of over and under collection of operating revenue as at 30 June 2015 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	1	1	3	2	5	9	6	18	0
Free State	FS	0	1	2	4	2	5	1	9	0
Gauteng	GT	0	0	0	1	5	3	1	2	0
Kwazulu-Natal	KZ	3	3	3	11	15	8	7	11	0
Limpopo	LP	3	1	1	3	6	6	3	7	0
Mpumalanga	MP	1	1	2	3	6	2	3	2	1
North West	NW	2	0	1	3	1	7	3	6	0
Northern Cape	NC	2	1	4	3	3	3	5	11	0
Western Cape	WC	0	0	2	3	7	10	6	2	0
Total		12	8	18	33	50	53	35	68	1

Source: National Treasury Local Government database

Analysis of over and under collection of revenue for 2011/12 to 2014/15

R thousands	2011/12			2012/13			2013/14			2014/15		
	(Over)	Under	Nett	(Over)	Under	Nett	(Over)	Under	Nett	(Over)	Under	Nett
Total	(6 244 062)	22 053 857	15 809 796	(3 518 454)	24 759 633	21 241 178	(5 908 484)	25 446 073	19 537 589	(2 815 409)	26 002 874	23 187 465
Capital	(2 574 986)	14 318 116	11 743 130	(717 310)	13 434 593	12 717 283	(873 683)	14 809 541	13 935 858	(1 220 907)	13 707 503	12 486 597
Operating	(6 684 632)	10 751 298	4 066 666	(4 282 066)	12 805 962	8 523 895	(6 742 639)	12 344 370	5 601 731	(2 948 976)	13 649 845	10 700 869

Source: National Treasury Local Government database

Percentage over and under collection of reveue for 2011/12 to 2014/15

Percentage	2011/12		2012/13		2013/14		2014/15	
	(Over)	Under	(Over)	Under	(Over)	Under	(Over)	Under
Total	(2.5%)	8.8%	(1.2%)	8.6%	(1.9%)	8.2%	(.8%)	7.6%
Capital	(5.8%)	32.1%	(1.3%)	24.7%	(1.4%)	23.9%	(1.9%)	20.9%
Operating	(3.3%)	5.2%	(1.8%)	5.5%	(2.7%)	4.9%	(1.1%)	4.9%

Source: National Treasury Local Government database

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
EASTERN CAPE											
A	Buffalo City	BUF	5 700 553	6 040 503	5 729 036	100.5%	94.8%	-	311 467	-	5.2%
A	Nelson Mandela Bay	NMA	9 511 818	9 851 386	9 124 320	95.9%	92.6%	-	727 066	-	7.4%
Total Metros			15 212 371	15 891 889	14 853 356	97.6%	93.5%	-	1 038 533	-	6.5%
B	Camdeboo	EC101	270 536	284 580	244 790	90.5%	86.0%	-	39 791	-	14.0%
B	Blue Crane Route	EC102	212 981	216 509	206 641	97.0%	95.4%	-	9 868	-	4.6%
B	Ikwezi	EC103	52 001	67 096	46 911	90.2%	69.9%	-	20 186	-	30.1%
B	Makana	EC104	445 689	445 689	383 542	86.1%	86.1%	-	62 147	-	13.9%
B	Ndlambe	EC105	325 736	325 736	314 374	96.5%	96.5%	-	11 362	-	3.5%
B	Sundays River Valley	EC106	135 983	161 795	122 346	90.0%	75.6%	-	39 449	-	24.4%
B	Baviaans	EC107	93 130	96 312	88 386	94.9%	91.8%	-	7 927	-	8.2%
B	Kouga	EC108	655 295	669 104	607 693	92.7%	90.8%	-	61 411	-	9.2%
B	Kou-Kamma	EC109	128 478	138 524	148 314	115.4%	107.1%	(9 791)	-	(7.1%)	-
C	Sarah Baartman	DC10	167 439	165 194	111 795	66.8%	67.7%	-	53 398	-	32.3%
Total Sarah Baartman			2 487 269	2 570 539	2 274 792	91.5%	88.5%	(9 791)	305 538	(0.4%)	11.9%
B	Mbhashe	EC121	245 989	245 989	187 089	76.1%	76.1%	-	58 901	-	23.9%
B	Mquma	EC122	298 576	339 200	210 722	70.6%	62.1%	-	128 479	-	37.9%
B	Great Kei	EC123	91 066	115 283	85 797	94.2%	74.4%	-	29 486	-	25.6%
B	Amahlathi	EC124	258 086	281 563	213 748	82.8%	75.9%	-	67 815	-	24.1%
B	Ngqushwa	EC126	118 938	134 947	114 207	96.0%	84.6%	-	20 740	-	15.4%
B	Nkonkobe	EC127	300 679	322 910	218 285	72.6%	67.6%	-	104 624	-	32.4%
B	Nxuba	EC128	71 767	76 542	47 234	65.8%	61.7%	-	29 308	-	38.3%
C	Amathole	DC12	1 913 039	1 827 963	1 878 426	98.2%	102.8%	(50 462)	-	(2.8%)	-
Total Amathole			3 298 141	3 344 397	2 955 508	89.6%	88.4%	(50 462)	439 352	(1.5%)	13.1%
B	Inxuba Yethemba	EC131	227 183	171 566	171 566	75.5%	75.5%	-	55 617	-	24.5%
B	Tsolwana	EC132	110 774	110 774	62 186	56.1%	56.1%	-	48 588	-	43.9%
B	Inkwanca	EC133	73 838	73 838	28 110	38.1%	38.1%	-	45 728	-	61.9%
B	Lukharji	EC134	523 574	535 796	499 090	95.3%	93.1%	-	36 706	-	6.9%
B	Intsika Yethu	EC135	153 961	153 961	122 200	79.4%	79.4%	-	31 761	-	20.6%
B	Emalahleni (Ec)	EC136	206 712	213 638	181 510	87.8%	85.0%	-	32 128	-	15.0%
B	Engcobo	EC137	222 322	222 322	187 422	84.3%	84.3%	-	34 900	-	15.7%
B	Sakhisizwe	EC138	23 404	23 404	128 784	550.3%	550.3%	(105 379)	-	(450.3%)	-
C	Chris Hani	DC13	1 683 792	1 683 792	1 110 373	65.9%	65.9%	-	573 418	-	34.1%
Total Chris Hani			3 225 560	3 244 709	2 491 241	77.2%	76.8%	(105 379)	858 847	(3.2%)	26.5%
B	Elundini	EC141	237 559	245 770	263 137	110.8%	107.1%	(17 367)	-	(7.1%)	-
B	Senqu	EC142	214 958	228 956	227 663	105.9%	99.4%	-	1 293	-	0.6%
B	Maletswai	EC143	140 739	142 144	117 879	83.8%	82.9%	-	24 264	-	17.1%
B	Gariep	EC144	114 177	114 177	108 386	94.9%	94.9%	-	5 790	-	5.1%
C	Joe Gqabi	DC14	439 988	515 974	348 495	79.2%	67.5%	-	167 480	-	32.5%
Total Joe Gqabi			1 147 421	1 247 020	1 065 560	92.9%	85.4%	(17 367)	198 827	(1.4%)	15.9%
B	Ngquzza Hills	EC153	341 170	314 511	251 807	73.8%	80.1%	-	62 704	-	19.9%
B	Port St Johns	EC154	142 056	142 056	113 086	79.6%	79.6%	-	28 970	-	20.4%
B	Nyandeni	EC155	296 649	295 689	248 951	83.9%	84.2%	-	46 738	-	15.8%
B	Mhlonlo	EC156	216 574	216 574	196 135	90.6%	90.6%	-	20 439	-	9.4%
B	King Sabata Dalindyebo	EC157	964 121	1 058 071	893 490	92.7%	84.4%	-	164 581	-	15.6%
C	O .R. Tambo	DC15	1 897 594	1 897 594	1 683 265	88.7%	88.7%	-	214 329	-	11.3%
Total O .R. Tambo			3 858 164	3 924 495	3 386 734	87.8%	86.3%	-	537 761	-	13.7%
B	Matatiele	EC441	458 528	434 449	341 672	74.5%	78.6%	-	92 777	-	21.4%
B	Umtzimvubu	EC442	285 819	312 961	220 168	77.0%	70.3%	-	92 793	-	29.7%
B	Mbizana	EC443	478 918	525 057	321 205	67.1%	61.2%	-	203 853	-	38.8%
B	Ntabankulu	EC444	152 024	166 889	205 712	135.3%	123.3%	(38 823)	-	(23.3%)	-
C	Allfred Nzo	DC44	736 230	736 230	1 276 796	173.4%	173.4%	(540 567)	-	(73.4%)	-
Total Allfred Nzo			2 111 519	2 175 586	2 365 553	112.0%	108.7%	(579 389)	389 422	(26.6%)	17.9%
Total Eastern Cape			31 340 445	32 398 636	29 392 744	93.8%	90.7%	(762 389)	3 768 281	(2.4%)	11.6%

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R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
FREE STATE											
A	Mangaung	MAN	7 782 057	7 287 910	6 654 195	85.5%	91.3%	-	633 715	-	8.7%
Total Metros			7 782 057	7 287 910	6 654 195	85.5%	91.3%	-	633 715	-	8.7%
B	Letsemeng	FS161	155 560	144 980	79 872	51.3%	55.1%	-	65 108	-	44.9%
B	Kopanong	FS162	250 692	241 180	179 689	71.7%	74.5%	-	61 491	-	25.5%
B	Mohokare	FS163	204 768	195 152	118 305	57.8%	60.6%	-	76 847	-	39.4%
B	Naledi (Fs)	FS164	89 548	81 365	54 784	61.2%	67.3%	-	26 581	-	32.7%
C	Xhariep	DC16	65 950	63 100	50 355	76.4%	79.8%	-	12 745	-	20.2%
Total Xhariep			766 518	725 776	483 006	63.0%	66.6%	-	242 770	-	33.4%
B	Masilonyana	FS181	275 760	284 911	223 941	81.2%	78.6%	-	60 970	-	21.4%
B	Tokologo	FS182	101 738	101 738	92 273	90.7%	90.7%	-	9 465	-	9.3%
B	Tswelopele	FS183	136 945	147 043	143 830	105.0%	97.8%	-	3 212	-	2.2%
B	Majhabeng	FS184	1 954 072	1 976 071	2 125 059	108.8%	107.5%	(148 988)	-	(7.5%)	-
B	Nala	FS185	403 846	400 957	361 277	89.5%	90.1%	-	39 680	-	9.9%
C	Lejweleputswa	DC18	111 962	112 282	113 931	101.8%	101.5%	(1 649)	-	(1.5%)	-
Total Lejweleputswa			2 984 322	3 023 002	3 060 311	102.5%	101.2%	(150 637)	113 327	(5.0%)	3.7%
B	Selsoto	FS191	454 096	455 042	458 827	101.0%	100.8%	(3 785)	-	(0.8%)	-
B	Ditlhabeng	FS192	682 600	682 600	669 117	98.0%	98.0%	-	13 484	-	2.0%
B	Nketoana	FS193	304 363	341 605	298 583	98.1%	87.4%	-	43 022	-	12.6%
B	Maluti-a-Phofung	FS194	1 709 139	1 769 749	1 086 080	63.5%	61.4%	-	683 669	-	38.6%
B	Phumelela	FS195	109 886	159 925	142 546	129.7%	89.1%	-	17 379	-	10.9%
B	Mantsopa	FS196	292 543	292 543	198 579	67.9%	67.9%	-	93 964	-	32.1%
C	Thabo Mofutsanyana	DC19	102 081	134 936	114 861	112.5%	85.1%	-	20 075	-	14.9%
Total Thabo Mofutsanyana			3 654 708	3 836 401	2 968 593	81.2%	77.4%	(3 785)	871 593	(0.1%)	22.7%
B	Moghaka	FS201	447 570	447 570	528 964	118.2%	118.2%	(81 394)	-	(18.2%)	-
B	Ngwathe	FS203	550 376	552 219	507 331	92.2%	91.9%	-	44 888	-	8.1%
B	Metsimaholo	FS204	965 847	907 560	802 286	83.1%	88.4%	-	105 273	-	11.6%
B	Matlube	FS205	197 270	200 920	109 159	55.3%	54.3%	-	91 761	-	45.7%
C	Fezile Dabi	DC20	153 709	161 579	64 726	42.1%	40.1%	-	96 852	-	59.9%
Total Fezile Dabi			2 314 773	2 269 848	2 012 467	86.9%	88.7%	(81 394)	338 775	(3.6%)	14.9%
Total Free State			17 502 378	17 142 937	15 178 573	86.7%	88.5%	(235 816)	2 200 181	(1.4%)	12.8%
GAUTENG											
A	Ekurhuleni Metro	EKU	30 101 067	30 418 018	28 806 174	95.7%	94.7%	-	1 611 844	-	5.3%
A	City Of Johannesburg	JHB	50 182 433	51 621 403	49 418 392	98.5%	95.7%	-	2 203 012	-	4.3%
A	City Of Tshwane	TSH	29 107 471	29 499 743	28 338 030	97.4%	96.1%	-	1 161 713	-	3.9%
Total Metros			109 390 970	111 539 164	106 562 596	97.4%	95.5%	-	4 976 569	-	4.5%
B	Emfuleni	GT421	5 116 961	5 326 616	5 023 444	98.2%	94.3%	-	303 173	-	5.7%
B	Midvaal	GT422	821 776	848 315	727 241	88.5%	85.7%	-	121 074	-	14.3%
B	Lesedi	GT423	593 822	593 822	591 320	99.6%	99.6%	-	2 502	-	0.4%
C	Sedibeng	DC42	366 083	396 640	358 387	97.9%	90.4%	-	38 253	-	9.6%
Total Sedibeng			6 898 643	7 165 394	6 700 392	97.1%	93.5%	-	465 002	-	6.5%
B	Mogale City	GT481	2 485 304	2 498 157	2 349 110	94.5%	94.0%	-	149 047	-	6.0%
B	Randfontein	GT482	1 005 379	998 551	881 358	87.7%	88.3%	-	117 193	-	11.7%
B	Westonaria	GT483	558 466	707 043	676 360	121.1%	95.7%	-	30 683	-	4.3%
B	Merafong City	GT484	1 464 854	1 524 732	1 070 758	73.1%	70.2%	-	453 975	-	29.8%
C	West Rand	DC48	293 073	293 073	169 813	57.9%	57.9%	-	123 259	-	42.1%
Total West Rand			5 807 075	6 021 555	5 147 399	88.6%	85.5%	-	874 157	-	14.5%
Total Gauteng			122 096 688	124 726 113	118 410 386	97.0%	94.9%	-	6 315 728	-	5.1%

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	32 436 397	32 408 033	32 794 331	101.1%	101.2%	(386 298)	-	(1.2%)	-
Total Metros		32 436 397	32 408 033	32 794 331	101.1%	101.2%	(386 298)	-	(1.2%)	-
B	Vuiamehlo	81 414	98 983	76 848	94.4%	77.6%	-	22 134	-	22.4%
B	Umdoni	184 437	185 561	159 961	86.7%	86.2%	-	25 601	-	13.8%
B	Umzumbe	183 004	215 530	193 659	105.8%	89.9%	-	21 870	-	10.1%
B	uMuziwabantu	148 524	164 563	154 646	104.1%	94.0%	-	9 917	-	6.0%
B	Eziqoleni	60 807	64 699	49 372	81.2%	76.3%	-	15 326	-	23.7%
B	Hibiscus Coast	806 060	851 833	813 947	101.0%	95.6%	-	37 885	-	4.4%
C	Ugu	1 077 156	1 178 621	1 181 557	109.7%	100.2%	(2 936)	-	(0.2%)	-
Total Ugu		2 541 401	2 759 789	2 629 991	103.5%	95.3%	(2 936)	132 734	(0.1%)	4.8%
B	uMshwathi	141 979	159 849	158 587	111.7%	99.2%	-	1 262	-	0.8%
B	uMngeni	287 141	354 004	324 905	113.2%	91.8%	-	29 099	-	8.2%
B	Mpofana	128 192	130 582	109 114	85.1%	83.6%	-	21 468	-	16.4%
B	Impendle	56 224	66 949	63 982	113.8%	95.6%	-	2 967	-	4.4%
B	Msunduzi	4 168 088	4 400 109	4 310 549	103.4%	98.0%	-	89 560	-	2.0%
B	Mkhambathini	90 738	104 299	84 125	92.7%	80.7%	-	20 173	-	19.3%
B	Richmond	83 953	102 211	93 152	111.0%	91.1%	-	9 058	-	8.9%
C	uMgungundlovu	794 587	741 698	833 134	104.9%	112.3%	(91 436)	-	(12.3%)	-
Total uMgungundlovu		5 750 902	6 059 699	5 977 547	103.9%	98.6%	(91 436)	173 588	(1.5%)	2.9%
B	Emnambithi/Ladysmith	725 721	744 523	743 809	102.5%	99.9%	-	713	-	0.1%
B	Indaka	121 764	133 683	109 465	89.9%	81.9%	-	24 218	-	18.1%
B	Umtshezi	351 920	362 443	364 003	103.4%	100.4%	(1 559)	-	(0.4%)	-
B	Okhahlamba	182 127	208 531	187 735	103.1%	90.0%	-	20 796	-	10.0%
B	Imbabazane	117 800	120 003	119 599	101.5%	99.7%	-	404	-	0.3%
C	Uthukela	782 312	863 396	838 676	107.2%	97.1%	-	24 719	-	2.9%
Total Uthukela		2 281 644	2 432 578	2 363 288	103.6%	97.2%	(1 559)	70 850	(0.1%)	2.9%
B	Endumeni	268 582	273 207	249 091	92.7%	91.2%	-	24 117	-	8.8%
B	Nquthu	151 093	220 582	163 997	108.5%	74.3%	-	56 584	-	25.7%
B	Msinga	171 059	174 913	100 494	58.7%	57.5%	-	74 419	-	42.5%
B	Umvoti	217 472	237 499	283 819	130.5%	119.5%	(46 320)	-	(19.5%)	-
C	Umzimnyathi	474 299	707 609	592 066	124.8%	83.7%	-	115 543	-	16.3%
Total Umzimnyathi		1 282 506	1 613 810	1 389 467	108.3%	86.1%	(46 320)	270 663	(2.9%)	16.8%
B	Newcastle	1 970 591	1 936 918	1 862 625	94.5%	96.2%	-	74 293	-	3.8%
B	eMahlangueni	77 974	77 034	75 331	96.6%	97.8%	-	1 703	-	2.2%
B	Dannhauser	140 396	118 329	90 470	64.4%	76.5%	-	27 858	-	23.5%
C	Amajuba	200 056	219 092	135 508	67.7%	61.9%	-	83 584	-	38.1%
Total Amajuba		2 389 017	2 351 373	2 163 935	90.6%	92.0%	-	187 438	-	8.0%
B	eDumbe	118 469	129 102	120 765	101.9%	93.5%	-	8 337	-	6.5%
B	uPhongolo	206 920	177 180	206 988	100.0%	116.8%	(29 808)	-	(16.8%)	-
B	Abaqulusi	474 424	487 719	467 825	98.6%	95.9%	-	19 895	-	4.1%
B	Nongoma	191 190	172 833	155 311	81.2%	89.9%	-	17 522	-	10.1%
B	Ulundi	281 037	284 452	257 511	91.6%	90.5%	-	26 940	-	9.5%
C	Zululand	887 192	882 020	583 521	65.8%	66.2%	-	298 499	-	33.8%
Total Zululand		2 159 232	2 133 306	1 791 922	83.0%	84.0%	(29 808)	371 192	(1.4%)	17.4%
B	Umhlalabyalingana	170 443	197 009	184 250	108.1%	93.5%	-	12 758	-	6.5%
B	Jozini	234 568	210 330	183 618	78.3%	87.3%	-	26 712	-	12.7%
B	The Big 5 False Bay	63 742	71 298	59 020	92.6%	82.8%	-	12 278	-	17.2%
B	Hlabisa	70 656	71 041	61 199	86.6%	86.1%	-	9 842	-	13.9%
B	Mtubatuba	181 763	164 356	161 632	88.9%	98.3%	-	2 724	-	1.7%
C	Umkhanyakude	527 236	475 246	409 194	77.6%	86.1%	-	66 052	-	13.9%
Total Umkhanyakude		1 248 407	1 189 279	1 058 913	84.8%	89.0%	-	130 366	-	11.0%
B	Mfolozi	164 981	135 000	146 655	88.9%	108.6%	(11 655)	-	(8.6%)	-
B	uMhlathuze	2 790 421	2 786 848	2 819 776	101.1%	101.2%	(32 928)	-	(1.2%)	-
B	Ntambanana	62 909	72 907	44 463	70.7%	61.0%	-	28 444	-	39.0%
B	uMlalazi	296 554	337 843	303 380	102.3%	89.8%	-	34 462	-	10.2%
B	Mthonjaneni	109 708	125 089	127 290	116.0%	101.8%	(2 201)	-	(1.8%)	-
B	Nkandla	131 621	136 257	101 224	76.9%	74.3%	-	35 032	-	25.7%
C	uThungulu	950 561	1 088 055	762 073	80.2%	70.0%	-	325 982	-	30.0%

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
R thousands	Code									
Total uThungulu		4 506 755	4 681 999	4 304 862	95.5%	91.9%	(46 785)	423 921	(1.0%)	9.1%

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
B	Mandeni	KZN291	242 895	247 039	265 781	109.4%	107.6%	(18 742)	-	(7.6%)	-
B	KwaDukuza	KZN292	1 578 840	1 583 997	1 345 726	85.2%	85.0%	-	238 271	-	15.0%
B	Ndwedwe	KZN293	155 886	206 955	159 931	102.6%	77.3%	-	47 024	-	22.7%
B	Maphumulo	KZN294	121 954	135 056	100 725	82.6%	74.6%	-	34 331	-	25.4%
C	iLembe	DC29	964 639	915 990	825 391	85.6%	90.1%	-	90 600	-	9.9%
	Total iLembe		3 064 214	3 089 037	2 697 553	88.0%	87.3%	(18 742)	410 226	(0.6%)	13.3%
B	Ingwe	KZN431	149 936	147 677	116 836	77.9%	79.1%	-	30 840	-	20.9%
B	Kwa Sani	KZN432	50 881	55 092	46 782	91.9%	84.9%	-	8 310	-	15.1%
B	Greater Kokstad	KZN433	323 633	328 954	311 500	96.3%	94.7%	-	17 454	-	5.3%
B	Ubuthebeze	KZN434	145 055	176 646	100 951	69.6%	57.1%	-	75 696	-	42.9%
B	Umzimkhulu	KZN435	220 645	249 153	233 388	105.8%	93.7%	-	15 765	-	6.3%
C	Harry Gwala	DC43	611 204	600 497	493 349	80.7%	82.2%	-	107 148	-	17.8%
	Total Harry Gwala		1 501 354	1 558 019	1 302 806	86.8%	83.6%	-	255 213	-	16.4%
	Total Kwazulu-Natal		59 161 829	60 276 922	58 474 614	98.8%	97.0%	(623 884)	2 426 192	(1.0%)	4.0%
	LIMPOPO										
B	Greater Giyani	LIM331	341 228	363 632	325 893	95.5%	89.6%	-	37 739	-	10.4%
B	Greater Letaba	LIM332	442 662	487 413	160 171	36.2%	32.9%	-	327 242	-	67.1%
B	Greater Tzaneen	LIM333	995 297	1 089 040	944 970	94.9%	86.8%	-	144 070	-	13.2%
B	Ba-Phalaborwa	LIM334	417 430	410 530	387 255	92.8%	94.3%	-	23 275	-	5.7%
B	Maruleng	LIM335	151 756	151 756	172 938	114.0%	114.0%	(21 182)	-	(14.0%)	-
C	Mopani	DC33	1 613 740	1 344 616	745 428	46.2%	55.4%	-	599 188	-	44.6%
	Total Mopani		3 962 113	3 846 987	2 736 656	69.1%	71.1%	(21 182)	1 131 513	(0.6%)	29.4%
B	Musina	LIM341	216 678	238 685	280 081	129.3%	117.3%	(41 395)	-	(17.3%)	-
B	Mutale	LIM342	115 663	142 366	96 949	83.8%	68.1%	-	45 416	-	31.9%
B	Thulamela	LIM343	1 076 043	943 602	869 979	80.8%	92.2%	-	73 623	-	7.8%
B	Makhado	LIM344	807 163	838 682	762 139	94.4%	90.9%	-	76 543	-	9.1%
C	Vhembe	DC34	1 505 047	1 442 806	1 290 646	85.8%	89.5%	-	152 160	-	10.5%
	Total Vhembe		3 720 594	3 606 141	3 299 794	88.7%	91.5%	(41 395)	347 742	(1.1%)	9.6%
B	Blouberg	LIM351	211 855	226 852	199 090	94.0%	87.8%	-	27 761	-	12.2%
B	Aganang	LIM352	155 116	173 931	119 337	76.9%	68.6%	-	54 593	-	31.4%
B	Molemole	LIM353	168 221	179 347	156 636	93.1%	87.3%	-	22 710	-	12.7%
B	Polokwane	LIM354	2 746 848	2 988 004	2 562 279	93.3%	85.8%	-	425 725	-	14.2%
B	Lepelle-Nkumpi	LIM355	400 451	389 782	306 414	76.5%	78.6%	-	83 368	-	21.4%
C	Capricorn	DC35	868 423	1 096 303	845 318	97.3%	77.1%	-	250 984	-	22.9%
	Total Capricorn		4 550 913	5 054 217	4 189 076	92.0%	82.9%	-	865 142	-	17.1%
B	Thabazimbi	LIM361	447 763	438 073	217 126	48.5%	49.6%	-	220 947	-	50.4%
B	Lephalale	LIM362	419 034	419 034	64 584	15.4%	15.4%	-	354 450	-	84.6%
B	Mookgopong	LIM364	139 668	140 068	131 367	94.1%	93.8%	-	8 701	-	6.2%
B	Modimolle	LIM365	294 542	308 496	293 421	99.6%	95.1%	-	15 076	-	4.9%
B	Bela Bela	LIM366	338 262	348 545	199 070	58.9%	57.1%	-	149 475	-	42.9%
B	Mogalakwena	LIM367	1 053 047	1 053 047	917 609	87.1%	87.1%	-	135 439	-	12.9%
C	Waterberg	DC36	111 456	121 375	115 827	103.9%	95.4%	-	5 548	-	4.6%
	Total Waterberg		2 803 773	2 828 638	1 939 003	69.2%	68.5%	-	889 635	-	31.5%
B	Ephraim Mogale	LIM471	307 302	291 749	238 597	77.6%	81.8%	-	53 152	-	18.2%
B	Elias Motsoaledi	LIM472	357 408	369 606	337 872	94.5%	91.4%	-	31 734	-	8.6%
B	Makhuduthamaga	LIM473	408 957	416 197	359 116	87.8%	86.3%	-	57 081	-	13.7%
B	Fetakgomo	LIM474	114 440	115 294	131 510	114.9%	114.1%	(16 216)	-	(14.1%)	-
B	Greater Tubatse	LIM475	-	587 418	418 275	-	71.2%	-	169 143	-	28.8%
C	Sekhukhune	DC47	1 634 335	1 456 327	851 192	52.1%	58.4%	-	605 135	-	41.6%
	Total Sekhukhune		2 822 441	3 236 591	2 336 561	82.8%	72.2%	(16 216)	916 246	(0.5%)	28.3%
	Total Limpopo		17 859 835	18 572 574	14 501 090	81.2%	78.1%	(78 793)	4 150 277	(0.4%)	22.3%

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
MPUMALANGA											
B	Albert Luthuli	MP301	399 210	451 084	269 861	67.6%	59.8%	-	181 223	-	40.2%
B	Mskulligwa	MP302	610 328	620 687	469 664	77.0%	75.7%	-	151 023	-	24.3%
B	Mkhondo	MP303	434 871	430 496	387 804	89.2%	90.1%	-	42 693	-	9.9%
B	Pitxley Ka Seme (MP)	MP304	264 407	255 001	272 907	103.2%	107.0%	(17 906)	-	(7.0%)	-
B	Lekwa	MP305	525 000	525 000	489 146	93.2%	93.2%	-	35 854	-	6.8%
B	Dipaleseng	MP306	228 160	258 247	205 738	90.2%	79.7%	-	52 509	-	20.3%
B	Govan Mbeki	MP307	1 734 991	1 688 470	1 531 889	88.3%	90.7%	-	156 581	-	9.3%
C	Gert Sibande	DC30	399 239	323 521	313 502	78.5%	96.9%	-	10 019	-	3.1%
Total Gert Sibande			4 596 207	4 552 506	3 940 510	85.7%	86.6%	(17 906)	629 902	(0.4%)	13.8%
B	Victor Khanye	MP311	51 103	51 103	329 579	644.9%	644.9%	(278 476)	-	(544.9%)	-
B	Emalaheni (Mp)	MP312	2 081 461	2 047 575	2 000 148	96.1%	97.7%	-	47 427	-	2.3%
B	Steve Tshwete	MP313	1 491 103	1 478 701	1 374 945	92.2%	93.0%	-	103 755	-	7.0%
B	Emakhazeni	MP314	209 034	202 110	203 817	97.5%	100.8%	(1 707)	-	(0.8%)	-
B	Thembisile Hani	MP315	473 760	501 571	639 049	134.9%	127.4%	(137 479)	-	(27.4%)	-
B	Dr J.S. Moroka	MP316	492 403	484 136	448 622	91.1%	92.7%	-	35 514	-	7.3%
C	Nkangala	DC31	377 560	381 626	373 116	98.8%	97.8%	-	8 510	-	2.2%
Total Nkangala			5 176 423	5 146 822	5 369 278	103.7%	104.3%	(417 661)	195 206	(8.1%)	3.8%
B	Thaba Chweu	MP321	428 362	467 673	481 559	112.4%	103.0%	(13 885)	-	(3.0%)	-
B	Mbombela	MP322	2 250 669	2 444 703	2 223 168	98.8%	90.9%	-	221 535	-	9.1%
B	Umjindi	MP323	279 629	290 229	263 627	94.3%	90.8%	-	26 602	-	9.2%
B	Nkomazi	MP324	808 578	804 531	798 572	98.8%	99.3%	-	5 960	-	0.7%
B	Bushbuckridge	MP325	1 193 454	1 362 955	1 017 918	85.3%	74.7%	-	345 037	-	25.3%
C	Ehlanzeni	DC32	281 990	230 748	224 835	79.7%	97.4%	-	5 912	-	2.6%
Total Ehlanzeni			5 242 681	5 600 840	5 009 679	95.6%	89.4%	(13 885)	605 046	(0.2%)	10.8%
Total Mpumalanga			15 015 312	15 300 168	14 319 467	95.4%	93.6%	(449 453)	1 430 154	(2.9%)	9.3%
NORTH WEST											
B	Moretele	NW371	415 094	465 728	490 940	118.3%	105.4%	(25 212)	-	(5.4%)	-
B	Madibeng	NW372	1 659 690	1 669 886	1 520 226	91.6%	91.0%	-	149 660	-	9.0%
B	Rustenburg	NW373	4 684 752	4 684 752	3 719 671	79.4%	79.4%	-	965 081	-	20.6%
B	Kgetlengrivier	NW374	160 639	160 639	162 721	101.3%	101.3%	(2 083)	-	(1.3%)	-
B	Moses Kotane	NW375	685 853	718 875	627 379	91.5%	87.3%	-	91 496	-	12.7%
C	Bojanala Platinum	DC37	308 600	274 004	279 358	90.5%	102.0%	(5 355)	-	(2.0%)	-
Total Bojanala Platinum			7 914 628	7 973 884	6 800 297	85.9%	85.3%	(32 649)	1 206 236	(0.4%)	15.1%
B	Ratlou	NW381	187 629	210 157	214 203	114.2%	101.9%	(4 046)	-	(1.9%)	-
B	Tswaing	NW382	179 177	179 177	128 951	72.0%	72.0%	-	50 226	-	28.0%
B	Mafikeng	NW383	591 768	524 191	468 360	79.1%	89.3%	-	55 831	-	10.7%
B	Ditsobotla	NW384	385 300	376 349	290 725	75.5%	77.2%	-	85 624	-	22.8%
B	Ramotshere Moiloa	NW385	277 737	310 561	265 362	95.5%	85.4%	-	45 199	-	14.6%
C	Ngaka Modiri Molema	DC38	835 558	828 473	650 390	77.8%	78.5%	-	178 083	-	21.5%
Total Ngaka Modiri Molema			2 457 170	2 428 907	2 017 991	82.1%	83.1%	(4 046)	414 962	(0.2%)	17.1%
B	Naledi (Nw)	NW392	344 221	357 117	323 979	94.1%	90.7%	-	33 138	-	9.3%
B	Mamusu	NW393	157 924	170 273	158 546	100.4%	93.1%	-	11 727	-	6.9%
B	Greater Taung	NW394	184 638	233 456	272 133	147.4%	116.6%	(38 677)	-	(16.6%)	-
B	Lekwa-Teemane	NW396	225 660	248 469	219 220	97.1%	88.2%	-	29 250	-	11.8%
B	Kagisano-Molopo	NW397	155 683	155 683	103 566	66.5%	66.5%	-	52 117	-	33.5%
C	Dr Ruth Segomotsi Mompoti	DC39	470 435	466 405	870 707	185.1%	186.7%	(404 302)	-	(86.7%)	-
Total Dr Ruth Segomotsi Mompoti			1 538 561	1 631 402	1 948 149	126.6%	119.4%	(442 979)	126 232	(27.2%)	7.7%
B	Ventersdorp	NW401	166 559	133 025	133 025	79.9%	79.9%	-	33 534	-	20.1%
B	Tlokwe	NW402	1 269 291	1 376 498	1 294 986	102.0%	94.1%	-	81 513	-	5.9%
B	City Of Matlosana	NW403	2 129 961	2 275 627	1 986 164	93.2%	87.3%	-	289 463	-	12.7%
B	Maquassi Hills	NW404	376 149	356 649	319 222	84.9%	89.5%	-	37 427	-	10.5%
C	Dr Kenneth Kaunda	DC40	194 384	194 824	175 804	90.4%	90.2%	-	19 020	-	9.8%
Total Dr Kenneth Kaunda			4 136 344	4 370 157	3 909 201	94.5%	89.5%	(479 674)	460 956	(2.9%)	10.5%
Total North West			16 046 702	16 404 351	14 675 637	91.5%	89.5%	(479 674)	2 208 387	(2.9%)	13.5%

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

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NORTHERN CAPE											
B	Joe Morolong	NC451	271 259	275 358	301 571	111.2%	109.5%	(26 213)	-	(9.5%)	-
B	Ga-Segonyana	NC452	431 851	427 253	351 066	81.3%	82.2%	-	76 187	-	17.8%
B	Gamagara	NC453	987 061	651 767	753 508	76.3%	115.6%	(101 741)	-	(15.6%)	-
C	John Taolo Gaetsewe	DC45	106 726	114 984	85 987	80.6%	74.8%	-	28 997	-	25.2%
Total John Taolo Gaetsewe			1 796 896	1 469 363	1 492 133	83.0%	101.5%	(127 954)	105 184	(8.7%)	7.2%
B	Richtersveld	NC061	77 836	81 192	72 538	93.2%	89.3%	-	8 654	-	10.7%
B	Nama Khoi	NC062	230 531	274 764	197 857	85.8%	72.0%	-	76 907	-	28.0%
B	Kamiesberg	NC064	45 483	47 216	46 999	103.3%	99.5%	-	217	-	0.5%
B	Hantam	NC065	99 441	105 998	82 855	83.3%	78.2%	-	23 143	-	21.8%
B	Karoo Hoogland	NC066	49 958	49 958	56 521	113.1%	113.1%	(6 563)	-	(13.1%)	-
B	Khai-Ma	NC067	68 536	71 851	62 187	90.7%	86.5%	-	9 664	-	13.5%
C	Namakwa	DC6	91 437	95 679	51 369	56.2%	53.7%	-	44 310	-	46.3%
Total Namakwa			663 222	726 658	570 325	86.0%	78.5%	(6 563)	162 896	(0.9%)	22.4%
B	Ubuntu	NC071	96 630	96 630	96 020	99.4%	99.4%	-	610	-	0.6%
B	Umsobomvu	NC072	141 851	155 966	136 031	95.9%	87.2%	-	19 935	-	12.8%
B	Emthanjeni	NC073	240 782	213 792	191 131	79.4%	89.4%	-	22 660	-	10.6%
B	Kareeberg	NC074	71 827	71 827	50 687	70.6%	70.6%	-	21 140	-	29.4%
B	Renossterberg	NC075	49 940	49 940	31 172	62.4%	62.4%	-	18 768	-	37.6%
B	Thembellile	NC076	72 378	63 722	65 864	91.0%	103.4%	(2 142)	-	(3.4%)	-
B	Siyathemba	NC077	87 909	87 909	76 327	86.8%	86.8%	-	11 582	-	13.2%
B	Siyancuma	NC078	166 516	149 936	124 378	74.7%	83.0%	-	25 558	-	17.0%
C	Pixley Ka Seme (Nc)	DC7	40 190	42 541	45 671	113.6%	107.4%	(3 130)	-	(7.4%)	-
Total Pixley ka Seme (NC)			968 022	932 263	817 282	84.4%	87.7%	(5 272)	120 253	(0.6%)	12.9%
B	Mier	NC081	34 699	47 540	41 560	119.8%	87.4%	-	5 980	-	12.6%
B	IKali Garib	NC082	212 665	196 768	194 573	91.5%	98.9%	-	2 194	-	1.1%
B	IKhara Hals	NC083	540 850	581 281	577 574	106.8%	99.4%	-	3 706	-	0.6%
B	IKheis	NC084	56 178	54 781	42 132	75.0%	76.9%	-	12 649	-	23.1%
B	Tsantsabane	NC085	221 835	223 574	122 623	55.3%	54.8%	-	100 951	-	45.2%
B	Kgatllopele	NC086	82 386	82 687	57 089	69.3%	69.0%	-	25 598	-	31.0%
C	Z F Mgcawu	DC8	61 930	59 556	52 389	84.6%	88.0%	-	7 167	-	12.0%
Total Z F Mgcawu			1 210 543	1 246 187	1 087 942	89.9%	87.3%	-	158 245	-	12.7%
B	Sol Plaatje	NC091	1 779 592	1 926 122	1 805 058	101.4%	93.7%	-	121 064	-	6.3%
B	Dikgallong	NC092	134 020	140 244	135 838	101.4%	96.9%	-	4 405	-	3.1%
B	Magareng	NC093	108 602	98 118	70 144	64.6%	71.5%	-	27 974	-	28.5%
B	Phokwane	NC094	302 241	264 216	247 709	82.0%	93.8%	-	16 508	-	6.2%
C	Frances Baard	DC9	113 332	113 139	110 779	97.7%	97.9%	-	2 360	-	2.1%
Total Frances Baard			2 437 786	2 541 839	2 369 527	97.2%	93.2%	-	172 311	-	6.8%
Total Northern Cape			7 076 470	6 916 309	6 337 209	89.6%	91.6%	(139 789)	718 889	(2.0%)	10.4%

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
WESTERN CAPE											
A	Cape Town	CPT	34 647 526	35 248 845	33 832 723	97.6%	96.0%	-	1 416 122	-	4.0%
Total Metros			34 647 526	35 248 845	33 832 723	97.6%	96.0%	-	1 416 122	-	4.0%
B	Matzikama	WC011	255 448	273 969	248 602	97.3%	90.7%	-	25 368	-	9.3%
B	Cederberg	WC012	237 608	276 936	240 854	101.4%	87.0%	-	36 081	-	13.0%
B	Bergivier	WC013	275 967	264 063	261 138	94.6%	98.9%	-	2 925	-	1.1%
B	Saldanha Bay	WC014	952 936	976 464	880 507	92.4%	90.2%	-	95 958	-	9.8%
B	Swartland	WC015	517 210	588 369	532 432	102.9%	90.5%	-	55 937	-	9.5%
C	West Coast	DC1	330 267	330 200	358 696	108.6%	108.6%	(28 495)	-	(8.6%)	-
Total West Coast			2 569 437	2 710 002	2 522 228	98.2%	93.1%	(28 495)	216 270	(1.1%)	8.0%
B	Witzenberg	WC022	464 783	488 427	464 045	99.8%	95.0%	-	24 382	-	5.0%
B	Drakenstein	WC023	1 796 620	1 915 892	1 782 227	99.2%	93.0%	-	133 665	-	7.0%
B	Stellenbosch	WC024	1 351 186	1 362 637	1 225 854	90.7%	90.0%	-	136 783	-	10.0%
B	Breede Valley	WC025	787 389	862 726	771 626	98.0%	89.4%	-	91 101	-	10.6%
B	Langeberg	WC026	533 303	548 453	515 288	96.6%	94.0%	-	33 165	-	6.0%
C	Cape Winelands DM	DC2	370 576	365 941	358 102	96.6%	97.9%	-	7 839	-	2.1%
Total Cape Winelands			5 303 858	5 544 077	5 117 143	96.5%	92.3%	-	426 934	-	7.7%
B	Theewaterskloof	WC031	431 453	477 889	442 184	102.5%	92.5%	-	35 705	-	7.5%
B	Overstrand	WC032	884 329	935 187	923 007	104.4%	98.7%	-	12 179	-	1.3%
B	Cape Agulhas	WC033	233 546	287 071	280 086	119.9%	97.6%	-	6 985	-	2.4%
B	Swellendam	WC034	203 978	242 786	202 503	99.3%	83.4%	-	40 284	-	16.6%
C	Overberg	DC3	114 688	126 819	127 854	111.5%	100.8%	(1 035)	-	(0.8%)	-
Total Overberg			1 867 994	2 069 752	1 975 634	105.8%	95.5%	(1 035)	95 153	(0.0%)	4.6%
B	Kannaland	WC041	139 572	139 572	94 420	67.6%	67.6%	-	45 153	-	32.4%
B	Hessequa	WC042	378 943	417 339	337 442	89.0%	80.9%	-	79 897	-	19.1%
B	Mossel Bay	WC043	889 596	933 069	902 675	101.5%	96.7%	-	30 395	-	3.3%
B	George	WC044	1 409 238	1 452 943	1 290 448	91.6%	88.8%	-	162 495	-	11.2%
B	Outshoorn	WC045	510 063	510 063	435 971	85.5%	85.5%	-	74 092	-	14.5%
B	Bitou	WC047	492 369	563 910	501 384	101.8%	88.9%	-	62 526	-	11.1%
B	Knysna	WC048	606 940	705 647	629 925	103.8%	89.3%	-	75 722	-	10.7%
C	Eden	DC4	317 117	222 308	212 077	66.9%	95.4%	-	10 231	-	4.6%
Total Eden			4 743 839	4 944 853	4 404 341	92.8%	89.1%	-	540 512	-	10.9%
B	Laingsburg	WC051	52 911	84 967	61 130	115.5%	71.9%	-	23 838	-	28.1%
B	Prince Albert	WC052	69 376	90 588	106 669	153.8%	117.8%	(16 080)	-	(17.8%)	-
B	Beaufort West	WC053	261 581	299 065	244 380	93.4%	81.7%	-	54 685	-	18.3%
C	Central Karoo	DC5	57 960	83 309	72 038	124.3%	86.5%	-	11 271	-	13.5%
Total Central Karoo			441 828	557 929	484 217	109.6%	86.8%	(16 080)	89 793	(2.9%)	16.1%
Total Western Cape			49 574 481	51 075 459	48 336 285	97.5%	94.6%	(45 611)	2 784 785	(0.1%)	5.5%
Total National			335 674 138	342 813 470	319 626 005	95.2%	93.2%	(2 815 409)	26 002 874	(0.8%)	7.6%

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
EASTERN CAPE											
A	Buffalo City	BUF	942 007	1 168 745	873 801	92.8%	74.8%	-	294 944	-	25.2%
A	Nelson Mandela Bay	NMA	1 392 230	1 560 118	1 305 357	93.8%	83.7%	-	254 761	-	16.3%
Total Metros			2 334 238	2 728 863	2 179 157	93.4%	79.9%	-	549 706	-	20.1%
B	Camdeboo	EC101	43 273	50 177	32 913	76.1%	65.6%	-	17 264	-	34.4%
B	Blue Crane Route	EC102	39 411	44 686	33 025	83.8%	73.9%	-	11 661	-	26.1%
B	Ikwezi	EC103	8 213	19 254	10 405	126.7%	54.0%	-	8 849	-	46.0%
B	Makana	EC104	63 679	63 679	23 213	36.5%	36.5%	-	40 466	-	63.5%
B	Ndlambe	EC105	31 192	31 192	33 564	107.6%	107.6%	(2 372)	-	(7.6%)	-
B	Sundays River Valley	EC106	26 975	27 631	19 947	73.9%	72.2%	-	7 684	-	27.8%
B	Baviaans	EC107	40 686	41 850	33 913	83.4%	81.0%	-	7 937	-	19.0%
B	Kouga	EC108	36 231	47 197	43 343	119.6%	91.8%	-	3 853	-	8.2%
B	Kou-Kamma	EC109	19 885	20 844	22 467	113.0%	107.8%	(1 623)	-	(7.8%)	-
C	Sarah Baartman	DC10	13 731	2 405	985	7.2%	41.0%	-	1 420	-	59.0%
Total Sarah Baartman			323 277	348 914	253 775	78.5%	72.7%	(3 995)	99 134	(1.1%)	28.4%
B	Mbhashe	EC121	-	-	40 477	-	-	(40 477)	-	-	-
B	Mquma	EC122	84 082	110 058	41 041	48.8%	37.3%	-	69 016	-	62.7%
B	Great Kei	EC123	12 215	33 262	10 036	82.2%	30.2%	-	23 226	-	69.8%
B	Amahlathi	EC124	43 995	65 718	38 854	88.3%	59.1%	-	26 864	-	40.9%
B	Ngqushwa	EC126	-	33 584	21 355	-	63.6%	-	12 230	-	36.4%
B	Nkonkobe	EC127	84 043	116 364	42 066	50.1%	36.2%	-	74 298	-	63.8%
B	Nxuba	EC128	9 144	9 417	5 253	57.4%	55.8%	-	4 164	-	44.2%
C	Amathole	DC12	513 040	536 144	471 312	91.9%	87.9%	-	64 832	-	12.1%
Total Amathole			746 519	904 547	670 394	89.8%	74.1%	(40 477)	274 631	(4.5%)	30.4%
B	Inxuba Yetemba	EC131	15 950	15 950	13 677	85.8%	85.8%	-	2 273	-	14.2%
B	Tsolwana	EC132	13 950	13 950	8 220	58.9%	58.9%	-	5 730	-	41.1%
B	Inkwanca	EC133	12 616	12 616	9	0.1%	0.1%	-	12 607	-	99.9%
B	Lukharji	EC134	67 361	54 865	46 027	68.3%	83.9%	-	8 837	-	16.1%
B	Intsika Yethu	EC135	6 389	6 389	18 803	294.3%	294.3%	(12 414)	-	(194.3%)	-
B	Emalahleni (Ec)	EC136	38 223	41 071	35 225	92.2%	85.8%	-	5 846	-	14.2%
B	Engcobo	EC137	68 423	68 423	54 174	79.2%	79.2%	-	14 249	-	20.8%
B	Sakhisizwe	EC138	23 274	23 274	7 065	30.4%	30.4%	-	16 209	-	69.6%
C	Chris Hani	DC13	609 167	609 167	512 568	84.1%	84.1%	-	96 600	-	15.9%
Total Chris Hani			855 353	845 704	695 769	81.3%	82.3%	(12 414)	162 350	(1.5%)	19.2%
B	Elundini	EC141	38 534	51 384	47 841	124.2%	93.1%	-	3 543	-	6.9%
B	Senqu	EC142	56 206	63 550	49 771	88.6%	78.3%	-	13 779	-	21.7%
B	Maletswai	EC143	10 704	17 321	9 047	84.5%	52.2%	-	8 274	-	47.8%
B	Gariep	EC144	11 027	11 027	10 106	91.6%	91.6%	-	921	-	8.4%
C	Joe Gqabi	DC14	120 336	190 255	87 041	72.3%	45.7%	-	103 214	-	54.3%
Total Joe Gqabi			236 807	333 538	203 806	86.1%	61.1%	-	129 732	-	38.9%
B	Ngquzza Hills	EC153	119 976	119 969	99 967	83.3%	83.3%	-	20 002	-	16.7%
B	Port St Johns	EC154	33 298	33 298	9 562	28.7%	28.7%	-	23 736	-	71.3%
B	Nyandeni	EC155	86 102	72 102	52 271	60.7%	72.5%	-	19 831	-	27.5%
B	Mhlonlo	EC156	54 410	54 410	51 169	94.0%	94.0%	-	3 241	-	6.0%
B	King Sabata Dalindyebo	EC157	149 668	259 249	172 047	115.0%	66.4%	-	87 202	-	33.6%
C	O .R. Tambo	DC15	835 455	835 455	767 699	91.9%	91.9%	-	67 756	-	8.1%
Total O .R. Tambo			1 278 910	1 374 483	1 152 715	90.1%	83.9%	-	221 769	-	16.1%
B	Matatiele	EC441	147 577	126 566	99 447	67.4%	78.6%	-	27 118	-	21.4%
B	Umzimvubu	EC442	80 423	102 560	115 781	144.0%	112.9%	(13 220)	-	(12.9%)	-
B	Mbizana	EC443	171 421	187 342	121 399	70.8%	64.8%	-	65 943	-	35.2%
B	Ntabankulu	EC444	61 410	61 498	104 889	170.8%	170.6%	(43 391)	-	(70.6%)	-
C	Alfred Nzo	DC44	-	-	606 500	-	-	(606 500)	-	-	-
Total Alfred Nzo			460 832	477 966	1 048 016	227.4%	219.3%	(663 112)	93 061	(138.7%)	19.5%
Total Eastern Cape			6 235 936	7 014 016	6 203 632	99.5%	88.4%	(719 998)	1 530 382	(10.3%)	21.8%

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
FREE STATE											
A	Mangaung	MAN	1 469 463	1 557 971	1 257 030	85.5%	80.7%	-	300 941	-	19.3%
Total Metros			1 469 463	1 557 971	1 257 030	85.5%	80.7%	-	300 941	-	19.3%
B	Letsemeng	FS161	43 035	32 455	17 537	40.8%	54.0%	-	14 917	-	46.0%
B	Kopanong	FS162	32 730	31 730	26 003	79.4%	82.0%	-	5 727	-	18.0%
B	Mohokare	FS163	72 436	62 424	41 598	57.4%	66.6%	-	20 826	-	33.4%
B	Naledi (Fs)	FS164	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	1 745	1 192	454	26.0%	38.1%	-	739	-	61.9%
Total Xhariep			149 946	127 801	85 592	57.1%	67.0%	-	42 209	-	33.0%
B	Masilonyana	FS181	83 077	92 803	36 484	43.9%	39.3%	-	56 319	-	60.7%
B	Tokologo	FS182	29 155	29 155	16 144	55.4%	55.4%	-	13 011	-	44.6%
B	Tswelopele	FS183	24 803	24 668	26 114	105.3%	105.9%	(1 446)	-	(5.9%)	-
B	Matjhabeng	FS184	156 246	188 245	171 849	110.0%	91.3%	-	16 396	-	8.7%
B	Nala	FS185	43 086	62 816	43 327	100.6%	69.0%	-	19 489	-	31.0%
C	Lejweleputswa	DC18	711	950	930	130.8%	97.9%	-	20	-	2.1%
Total Lejweleputswa			337 078	398 637	294 848	87.5%	74.0%	(1 446)	105 235	(0.4%)	26.4%
B	Selsolo	FS191	61 377	64 040	35 294	57.5%	55.1%	-	28 746	-	44.9%
B	Ditlhabeng	FS192	79 604	79 604	55 865	70.2%	70.2%	-	23 739	-	29.8%
B	Nketoana	FS193	61 022	28 542	28 542	46.8%	50.9%	-	27 480	-	49.1%
B	Maluti-a-Phofung	FS194	308 309	358 303	235 119	76.3%	65.6%	-	123 184	-	34.4%
B	Phumelela	FS195	-	48 246	29 344	-	60.8%	-	18 902	-	39.2%
B	Mantsopa	FS196	74 435	74 435	17 378	23.3%	23.3%	-	57 057	-	76.7%
C	Thabo Mofutsanyana	DC19	7 055	6 359	4 105	58.2%	64.6%	-	2 254	-	35.4%
Total Thabo Mofutsanyana			591 802	687 008	405 646	68.5%	59.0%	-	281 362	-	41.0%
B	Moghaka	FS201	-	-	16 330	-	-	(16 330)	-	-	-
B	Ngwathe	FS203	66 692	67 672	60 014	90.0%	88.7%	-	7 658	-	11.3%
B	Metsimaholo	FS204	136 861	78 265	45 135	33.0%	57.7%	-	33 130	-	42.3%
B	Matjube	FS205	43 017	38 299	17 786	41.3%	46.4%	-	20 513	-	53.6%
C	Fezile Dabi	DC20	3 460	6 085	395	11.4%	6.5%	-	5 690	-	93.5%
Total Fezile Dabi			250 029	190 321	139 660	55.9%	73.4%	(16 330)	66 991	(8.6%)	35.2%
Total Free State			2 798 318	2 961 739	2 182 777	78.0%	73.7%	(17 777)	796 738	(0.6%)	26.9%
GAUTENG											
A	Ekurhuleni Metro	EKU	3 790 366	3 810 950	2 721 077	71.8%	71.4%	-	1 089 872	-	28.6%
A	City Of Johannesburg	JHB	10 875 150	10 827 949	9 748 282	89.6%	90.0%	-	1 079 667	-	10.0%
A	City Of Tshwane	TSH	4 167 987	4 388 781	4 116 511	98.8%	93.8%	-	272 270	-	6.2%
Total Metros			18 833 503	19 027 680	16 585 871	88.1%	87.2%	-	2 441 809	-	12.8%
B	Emfuleni	GT421	408 425	518 120	206 235	50.5%	39.8%	-	311 885	-	60.2%
B	Midvaal	GT422	82 392	66 331	73 884	80.5%	89.8%	-	7 553	-	10.2%
B	Lesedi	GT423	47 654	47 654	57 734	121.2%	121.2%	(10 080)	-	(21.2%)	-
C	Sedibeng	DC42	17 238	16 808	15 382	89.2%	91.5%	-	1 426	-	8.5%
Total Sedibeng			555 709	656 466	345 682	62.2%	52.7%	(10 080)	320 865	(1.5%)	48.9%
B	Mogale City	GT481	483 996	461 909	363 152	75.0%	78.6%	-	98 757	-	21.4%
B	Randfontein	GT482	65 560	90 164	52 222	79.7%	57.9%	-	37 942	-	42.1%
B	Westonaria	GT483	84 209	84 209	87 296	103.7%	103.7%	(3 087)	-	(3.7%)	-
B	Merafong City	GT484	294 679	223 260	149 228	50.6%	66.8%	-	74 032	-	33.2%
C	West Rand	DC48	5 086	5 086	23	0.4%	0.4%	-	5 063	-	99.6%
Total West Rand			933 529	864 628	651 921	69.8%	75.4%	(3 087)	215 794	(0.4%)	25.0%
Total Gauteng			20 322 740	20 548 774	17 583 473	86.5%	85.6%	(13 167)	2 978 468	(0.1%)	14.5%

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

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R thousands	Code									
KWAZULU-NATAL										
A eThekweni	ETH	5 711 022	5 613 077	5 755 427	100.8%	102.5%	(142 350)	-	(2.5%)	-
Total Metros		5 711 022	5 613 077	5 755 427	100.8%	102.5%	(142 350)	-	(2.5%)	-
B uVulamehlo	KZN211	17 733	23 489	10 824	61.0%	46.1%	-	12 665	-	53.9%
B uMdoni	KZN212	33 493	37 765	27 185	81.2%	72.0%	-	10 581	-	28.0%
B uMzumbe	KZN213	55 527	92 713	72 664	130.9%	78.4%	-	20 049	-	21.6%
B uMuziwabantu	KZN214	31 033	40 874	21 917	70.6%	53.6%	-	18 958	-	46.4%
B Eziqoleni	KZN215	16 538	20 387	20 515	124.0%	100.6%	(128)	-	(0.6%)	-
B Hibiscus Coast	KZN216	101 031	146 804	97 719	96.7%	66.6%	-	49 085	-	33.4%
C Ugu	DC21	336 966	421 545	335 058	99.4%	79.5%	-	86 486	-	20.5%
Total Ugu		592 322	783 577	585 882	98.9%	74.8%	(128)	197 823	(0.0%)	25.2%
B uMshwathi	KZN221	32 700	39 490	37 336	114.2%	94.5%	-	2 154	-	5.5%
B uMngeni	KZN222	23 015	67 992	55 885	242.8%	82.2%	-	12 107	-	17.8%
B uMpfana	KZN223	17 641	22 591	25 095	142.3%	111.1%	(2 504)	-	(11.1%)	-
B uMpendle	KZN224	15 256	19 915	16 739	109.7%	84.1%	-	3 176	-	15.9%
B uMsunduzi	KZN225	597 754	704 976	529 099	88.5%	75.1%	-	175 877	-	24.9%
B uMkhambathini	KZN226	20 720	36 122	18 165	87.7%	50.3%	-	17 957	-	49.7%
B uRichmond	KZN227	21 499	34 091	27 123	126.2%	79.6%	-	6 968	-	20.4%
C uMgungundlovu	DC22	246 108	209 159	319 361	129.8%	152.7%	(110 202)	-	(52.7%)	-
Total uMgungundlovu		974 693	1 134 336	1 028 803	105.6%	90.7%	(112 706)	218 239	(9.9%)	19.2%
B uEmnambithi/Ladysmith	KZN232	111 799	157 923	186 444	166.8%	118.1%	(28 521)	-	(18.1%)	-
B uIndaka	KZN233	44 040	27 832	53 262	63.2%	52.0%	-	25 730	-	48.0%
B uMntshezi	KZN234	35 499	59 989	63 404	178.6%	105.7%	(3 414)	-	(5.7%)	-
B uOkhahlamba	KZN235	48 412	82 066	58 529	120.9%	71.3%	-	23 537	-	28.7%
B uImbabazane	KZN236	28 975	29 394	31 727	109.5%	107.9%	(2 332)	-	(7.9%)	-
C uUthukela	DC23	277 475	367 025	379 895	136.9%	103.5%	(12 870)	-	(3.5%)	-
Total uUthukela		546 200	749 960	747 830	136.9%	99.7%	(47 137)	49 267	(6.3%)	6.6%
B uEndumeni	KZN241	36 163	36 095	24 978	69.1%	69.2%	-	11 117	-	30.8%
B uNquthu	KZN242	14 840	82 375	44 286	298.4%	53.8%	-	38 088	-	46.2%
B uMsinga	KZN244	45 663	45 663	41 300	90.4%	90.4%	-	4 363	-	9.6%
B uMvoti	KZN245	52 916	65 288	49 582	93.7%	75.9%	-	15 706	-	24.1%
C uMzimnyathi	DC24	181 509	418 871	284 281	156.6%	67.9%	-	134 591	-	32.1%
Total uMzimnyathi		331 091	648 292	444 428	134.2%	68.6%	-	203 864	-	31.4%
B uNewcastle	KZN252	444 229	428 348	363 108	81.7%	84.8%	-	65 240	-	15.2%
B ueMadlangeni	KZN253	14 725	22 444	11 030	74.9%	49.1%	-	11 414	-	50.9%
B uDannhauser	KZN254	49 232	28 543	28 543	58.0%	120.2%	(4 799)	-	(20.2%)	-
C uAmajuba	DC25	56 404	73 633	43 899	77.8%	59.6%	-	29 734	-	40.4%
Total uAmajuba		564 589	548 170	446 581	79.1%	81.5%	(4 799)	106 388	(0.9%)	19.4%
B uDumbe	KZN261	26 028	29 531	34 698	113.5%	85.1%	-	5 168	-	14.9%
B uPhongolo	KZN262	56 336	52 508	52 314	92.9%	99.6%	-	194	-	0.4%
B uAbaqulusi	KZN263	54 414	54 164	54 522	100.2%	100.7%	(358)	-	(0.7%)	-
B uNongoma	KZN265	57 938	49 543	37 528	64.8%	75.7%	-	12 015	-	24.3%
B uUlundi	KZN266	34 610	24 500	21 053	60.8%	85.9%	-	3 447	-	14.1%
C uZululand	DC26	355 008	357 488	230 144	64.8%	64.4%	-	127 344	-	35.6%
Total uZululand		584 334	572 901	425 091	72.7%	74.2%	(358)	148 168	(0.1%)	25.9%
B uMhlalabuyalingana	KZN271	53 703	57 329	49 891	92.9%	87.0%	-	7 438	-	13.0%
B uJozini	KZN272	71 451	60 973	40 428	56.6%	66.3%	-	20 545	-	33.7%
B uThe Big 5 False Bay	KZN273	11 556	12 962	12 563	108.7%	96.9%	-	399	-	3.1%
B uHlabisa	KZN274	14 540	15 225	8 503	58.5%	55.8%	-	6 722	-	44.2%
B uMtubatuba	KZN275	45 807	32 069	37 009	70.0%	86.7%	-	4 940	-	13.3%
C uMkhanyakude	DC27	206 285	178 782	128 246	62.2%	71.7%	-	50 536	-	28.3%
Total uMkhanyakude		403 342	362 280	271 700	67.4%	75.0%	-	90 580	-	25.0%
B uMfolozi	KZN281	60 652	62 563	103 226	103.2%	104.9%	(2 911)	-	(4.9%)	-
B uMhlathuze	KZN282	419 862	498 307	419 647	99.9%	84.2%	-	78 660	-	15.8%
B uNtambanana	KZN283	16 975	18 938	11 456	67.5%	60.5%	-	7 482	-	39.5%
B uMlalazi	KZN284	62 448	75 883	57 879	92.7%	76.3%	-	18 004	-	23.7%
B uMthonjaneni	KZN285	31 103	31 128	41 610	133.8%	133.7%	(10 482)	-	(33.7%)	-
B uNkandla	KZN286	26 737	31 482	26 675	99.8%	84.7%	-	4 807	-	15.3%
C uThungulu	DC28	368 696	353 511	204 621	55.5%	57.9%	-	148 890	-	42.1%

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
R thousands	Code									
Total uThungulu		986 474	1 068 901	824 451	83.6%	77.1%	(13 393)	257 844	(1.3%)	24.1%

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
B	Mandeni	KZN291	90 497	75 168	73 595	81.3%	97.9%	-	1 573	-	2.1%
B	KwaDukuza	KZN292	439 277	408 250	210 917	48.0%	51.7%	-	197 333	-	48.3%
B	Ndwedwe	KZN293	59 505	108 031	59 862	100.6%	55.4%	-	48 169	-	44.6%
B	Maphumulo	KZN294	39 640	46 830	25 085	63.3%	53.6%	-	21 745	-	46.4%
C	iLembe	DC29	310 764	334 886	307 323	98.9%	91.8%	-	27 563	-	8.2%
	Total iLembe		939 684	973 165	676 782	72.0%	69.5%	-	296 383	-	30.5%
B	Ingwe	KZN431	68 296	64 979	26 260	38.5%	40.4%	-	38 719	-	59.6%
B	Kwa Sani	KZN432	10 863	11 442	8 378	77.1%	73.2%	-	3 064	-	26.8%
B	Greater Kokstad	KZN433	64 632	60 057	53 572	82.9%	89.2%	-	6 485	-	10.8%
B	Ubuthebeze	KZN434	40 020	58 860	26 236	65.6%	44.6%	-	32 624	-	55.4%
B	Umzimkhulu	KZN435	82 596	107 406	85 591	103.6%	79.7%	-	21 815	-	20.3%
C	Harry Gwala	DC43	259 260	264 342	193 240	74.5%	73.1%	-	71 102	-	26.9%
	Total Harry Gwala		525 667	567 086	393 277	74.8%	69.4%	-	173 809	-	30.6%
	Total Kwazulu-Natal		12 159 418	13 021 744	11 600 252	95.4%	89.1%	(320 872)	1 742 364	(2.5%)	13.4%
	LIMPOPO										
B	Greater Giyani	LIM331	100 918	117 923	96 829	95.9%	82.1%	-	21 094	-	17.9%
B	Greater Letaba	LIM332	165 975	254 094	113 025	68.1%	44.5%	-	141 070	-	55.5%
B	Greater Tzaneen	LIM333	170 929	232 763	126 112	73.8%	54.2%	-	106 651	-	45.8%
B	Ba-Phalaborwa	LIM334	61 179	54 279	40 764	66.6%	75.1%	-	13 515	-	24.9%
B	Maruleng	LIM335	49 589	49 589	41 192	83.1%	83.1%	-	8 397	-	16.9%
C	Mopani	DC33	674 966	674 966	63 643	9.4%	9.4%	-	611 323	-	90.6%
	Total Mopani		1 223 557	1 383 614	481 565	39.4%	34.8%	-	902 049	-	65.2%
B	Musina	LIM341	29 450	29 450	8 855	30.1%	30.1%	-	20 595	-	69.9%
B	Mutale	LIM342	33 567	34 586	18 923	56.4%	54.7%	-	15 663	-	45.3%
B	Thulamela	LIM343	333 863	317 916	231 456	69.3%	72.8%	-	86 460	-	27.2%
B	Makhado	LIM344	150 941	191 855	143 358	95.0%	74.7%	-	48 497	-	25.3%
C	Vhembe	DC34	704 498	733 978	509 851	72.4%	69.5%	-	224 128	-	30.5%
	Total Vhembe		1 252 319	1 307 786	912 442	72.9%	69.8%	-	395 343	-	30.2%
B	Blouberg	LIM351	46 897	60 870	38 766	82.7%	63.7%	-	22 104	-	36.3%
B	Aganang	LIM352	52 706	73 618	24 503	46.5%	33.3%	-	49 115	-	66.7%
B	Molemole	LIM353	42 785	42 894	33 530	78.4%	78.2%	-	9 364	-	21.8%
B	Polokwane	LIM354	518 749	787 677	609 048	117.4%	77.3%	-	178 629	-	22.7%
B	Lepelle-Nkumpi	LIM355	111 977	107 754	46 693	41.7%	43.3%	-	61 062	-	56.7%
C	Capricorn	DC35	264 179	454 697	285 920	108.2%	62.9%	-	168 777	-	37.1%
	Total Capricorn		1 037 293	1 527 511	1 038 460	100.1%	68.0%	-	489 050	-	32.0%
B	Thabazimbi	LIM361	180 374	90 187	7 407	4.1%	8.2%	-	82 780	-	91.8%
B	Lephalale	LIM362	66 963	66 963	8 285	12.4%	12.4%	-	58 678	-	87.6%
B	Mookgopong	LIM364	14 985	13 138	24 548	163.8%	186.8%	(11 409)	-	(86.8%)	-
B	Modimolle	LIM365	41 307	51 893	42 451	102.8%	81.8%	-	9 443	-	18.2%
B	Bela Bela	LIM366	31 083	41 303	11 874	38.2%	28.7%	-	29 429	-	71.3%
B	Mogalakwena	LIM367	369 845	369 845	189 619	51.3%	51.3%	-	180 226	-	48.7%
C	Waterberg	DC36	-	9 167	2 462	-	26.9%	-	6 705	-	73.1%
	Total Waterberg		704 556	642 496	286 646	40.7%	44.6%	(11 409)	367 260	(1.8%)	57.2%
B	Ephraim Mogale	LIM471	83 807	68 255	54 641	65.2%	80.1%	-	13 614	-	19.9%
B	Elias Motsoaledi	LIM472	77 290	84 383	69 221	89.6%	82.0%	-	15 162	-	18.0%
B	Makhuduthamaga	LIM473	156 678	166 730	118 191	75.4%	70.9%	-	48 539	-	29.1%
B	Fetakgomo	LIM474	24 448	24 448	24 611	100.7%	100.7%	(163)	-	(0.7%)	-
B	Greater Tubatse	LIM475	-	184 450	48 960	-	26.5%	-	135 490	-	73.5%
C	Sekhukhune	DC47	957 752	678 432	178 905	18.7%	26.4%	-	499 527	-	73.6%
	Total Sekhukhune		1 299 975	1 206 698	494 531	38.0%	41.0%	(163)	712 331	(0.0%)	59.0%
	Total Limpopo		5 517 700	6 068 105	3 213 644	58.2%	53.0%	(11 572)	2 866 033	(0.2%)	47.2%

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
MPUMALANGA											
B	Albert Luthuli	MP301	102 737	151 494	125 060	121.7%	82.6%	-	26 433	-	17.4%
B	Mskungwa	MP302	139 780	139 780	35 600	25.5%	25.5%	-	104 180	-	74.5%
B	Mkhondo	MP303	92 260	99 572	100 995	109.5%	101.4%	(1 423)	-	(1.4%)	-
B	Pitsoetse (MP)	MP304	28 720	31 576	24 399	85.0%	77.3%	-	7 177	-	22.7%
B	Lekwa	MP305	34 784	34 784	49 115	141.2%	141.2%	(14 330)	-	(41.2%)	-
B	Dipaleseng	MP306	79 095	101 395	40 181	50.8%	39.6%	-	61 214	-	60.4%
B	Govan Mbeki	MP307	141 993	141 993	117 956	83.1%	83.1%	-	24 037	-	16.9%
C	Gert Sibande	DC30	12 000	7 350	5 067	42.2%	68.9%	-	2 283	-	31.1%
Total Gert Sibande			631 369	707 944	498 372	78.9%	70.4%	(15 753)	225 325	(2.2%)	31.8%
B	Victor Khanye	MP311	51 103	51 103	1 683	3.3%	3.3%	-	49 420	-	96.7%
B	Emalaheni (Mp)	MP312	159 916	159 916	126 895	79.4%	79.4%	-	33 021	-	20.6%
B	Steve Tshwete	MP313	187 899	264 234	167 811	89.3%	63.5%	-	96 423	-	36.5%
B	Emakhazeni	MP314	17 267	17 072	16 408	95.0%	96.1%	-	663	-	3.9%
B	Thembaile Hani	MP315	110 820	111 341	69 871	63.0%	62.8%	-	41 469	-	37.2%
B	Dr J.S. Moroka	MP316	124 605	124 605	135 998	109.1%	109.1%	(11 393)	-	(9.1%)	-
C	Nkangala	DC31	33 853	33 346	24 433	72.2%	73.3%	-	8 913	-	26.7%
Total Nkangala			685 464	761 617	543 099	79.2%	71.3%	(11 393)	229 910	(1.5%)	30.2%
B	Thaba Chweu	MP321	46 004	63 113	63 113	137.2%	137.2%	-	-	(37.2%)	-
B	Mbombela	MP322	522 517	698 262	441 246	84.4%	63.2%	-	257 016	-	36.8%
B	Umjindi	MP323	58 641	69 241	53 433	91.1%	77.2%	-	15 808	-	22.8%
B	Nkomazi	MP324	230 907	230 907	183 258	79.4%	79.4%	-	47 648	-	20.6%
B	Bushbuckridge	MP325	440 655	443 886	301 661	68.5%	68.0%	-	142 225	-	32.0%
C	Ehlanzeni	DC32	73 782	22 952	19 336	26.2%	84.2%	-	3 616	-	15.8%
Total Ehlanzeni			1 372 506	1 511 252	1 062 047	77.4%	70.3%	(17 109)	466 314	(1.1%)	30.9%
Total Mpumalanga			2 689 339	2 980 812	2 103 519	78.2%	70.6%	(44 255)	921 549	(1.5%)	30.9%
NORTH WEST											
B	Moretele	NW371	118 666	164 069	182 276	153.6%	111.1%	(18 207)	-	(11.1%)	-
B	Madibeng	NW372	265 678	275 875	263 266	99.1%	95.4%	-	12 609	-	4.6%
B	Rustenburg	NW373	1 085 040	1 085 040	703 268	64.8%	64.8%	-	381 772	-	35.2%
B	Kgetlengrivier	NW374	27 215	27 215	23 207	85.3%	85.3%	-	4 008	-	14.7%
B	Moses Kotane	NW375	183 548	201 007	158 198	86.2%	78.7%	-	42 809	-	21.3%
C	Bojanala Platinum	DC37	36 250	815	699	1.9%	85.8%	-	116	-	14.2%
Total Bojanala Platinum			1 716 397	1 754 021	1 330 913	77.5%	75.9%	(18 207)	441 314	(1.0%)	25.2%
B	Ratlou	NW381	51 518	50 684	44 457	86.3%	87.7%	-	6 226	-	12.3%
B	Tswaing	NW382	25 850	25 850	21 789	84.3%	84.3%	-	4 061	-	15.7%
B	Mafikeng	NW383	67 939	67 939	36 493	53.7%	53.7%	-	31 446	-	46.3%
B	Ditsobotla	NW384	40 061	40 361	20 272	50.6%	50.2%	-	20 089	-	49.8%
B	Ramotshere Moiloa	NW385	59 021	60 890	56 930	96.5%	93.5%	-	3 960	-	6.5%
C	Ngaka Modiri Molema	DC38	328 257	288 864	187 592	57.1%	64.9%	-	101 272	-	35.1%
Total Ngaka Modiri Molema			572 645	534 588	367 534	64.2%	68.8%	-	167 054	-	31.2%
B	Naledi (Nw)	NW392	44 748	66 422	61 286	137.0%	92.3%	-	5 137	-	7.7%
B	Mamusu	NW393	22 170	23 814	23 655	106.7%	99.3%	-	159	-	0.7%
B	Greater Taung	NW394	66 446	66 446	55 400	83.4%	83.4%	-	11 046	-	16.6%
B	Lekwa-Teemane	NW396	26 754	31 659	18 308	68.4%	57.8%	-	13 352	-	42.2%
B	Kagisano-Molopo	NW397	49 900	49 900	37 876	75.9%	75.9%	-	12 024	-	24.1%
C	Dr Ruth Segomotsi Mompoti	DC39	204 145	229 447	254 506	124.7%	110.9%	(25 059)	-	(10.9%)	-
Total Dr Ruth Segomotsi Mompoti			414 164	467 689	451 031	108.9%	96.4%	(25 059)	41 717	(5.4%)	8.9%
B	Ventersdorp	NW401	28 809	22 259	28 809	77.3%	77.3%	-	6 550	-	22.7%
B	Tlokwe	NW402	200 569	286 484	224 172	111.8%	78.2%	-	62 312	-	21.8%
B	City Of Matlosana	NW403	114 856	157 106	92 299	80.4%	58.7%	-	64 807	-	41.3%
B	Maquass Hills	NW404	54 850	35 790	31 686	57.8%	88.5%	-	4 105	-	11.5%
C	Dr Kenneth Kaunda	DC40	12 127	12 567	3 309	27.3%	26.3%	-	9 258	-	73.7%
Total Dr Kenneth Kaunda			411 210	520 757	373 725	90.9%	71.8%	-	147 032	-	28.2%
Total North West			3 114 416	3 277 054	2 523 203	81.0%	77.0%	(43 266)	797 117	(1.3%)	24.3%

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong	NC451	133 095	138 845	148 402	111.5%	106.9%	(9 557)	-	(6.9%)	-
B	Ga-Segonyana	NC452	128 705	128 368	104 735	81.4%	81.6%	-	23 633	-	18.4%
B	Gamagara	NC453	352 352	175 191	59 280	16.8%	33.8%	-	115 911	-	66.2%
C	John Taolo Gaetsewe	DC45	0	6 585	4 853	485252700.0%	73.7%	-	1 732	-	26.3%
Total John Taolo Gaetsewe			614 153	448 988	317 270	51.7%	70.7%	(9 557)	141 276	(2.1%)	31.5%
B	Richtersveld	NC061	19 618	20 127	8 102	41.3%	40.3%	-	12 025	-	59.7%
B	Nama Khoi	NC062	16 979	31 479	7 616	44.9%	24.2%	-	23 863	-	75.8%
B	Kamiesberg	NC064	9 129	9 129	10 947	119.9%	119.9%	(1 818)	-	(19.9%)	-
B	Hantam	NC065	19 368	25 186	18 946	97.8%	75.2%	-	6 240	-	24.8%
B	Karoo Hoogland	NC066	10 490	10 490	10 422	99.4%	99.4%	-	68	-	0.6%
B	Khai-Ma	NC067	19 987	19 572	17 590	88.0%	89.9%	-	1 982	-	10.1%
C	Namakwa	DC6	1 154	2 407	1 258	109.0%	52.3%	-	1 149	-	47.7%
Total Namakwa			96 725	118 390	74 882	77.4%	63.3%	(1 818)	45 326	(1.5%)	38.3%
B	Ubuntu	NC071	11 155	11 155	3 657	32.8%	32.8%	-	7 498	-	67.2%
B	Umsobomvu	NC072	40 550	46 841	28 502	70.3%	60.8%	-	18 339	-	39.2%
B	Emthanjeni	NC073	40 589	23 899	14 509	35.7%	60.7%	-	9 390	-	39.3%
B	Kareeberg	NC074	19 848	19 848	4 289	21.6%	21.6%	-	15 559	-	78.4%
B	Renosterberg	NC075	7 741	7 741	11 867	153.3%	153.3%	(4 126)	-	(53.3%)	-
B	Thembellile	NC076	21 088	12 737	20 973	99.5%	164.7%	(8 236)	-	(64.7%)	-
B	Siyathemba	NC077	13 920	13 920	-	-	-	-	13 920	-	100.0%
B	Siyancuma	NC078	31 533	31 783	33 644	106.7%	105.9%	(1 861)	-	(5.9%)	-
C	Pixley Ka Seme (Nc)	DC7	364	875	359	98.5%	41.0%	-	516	-	59.0%
Total Pixley ka Seme (NC)			186 788	168 799	117 801	63.1%	69.8%	(14 224)	65 221	(8.4%)	38.6%
B	Mier	NC081	9 492	15 812	14 053	148.0%	88.9%	-	1 759	-	11.1%
B	IKali Garib	NC082	26 593	26 211	23 622	88.8%	90.1%	-	2 589	-	9.9%
B	IKhara Hais	NC083	43 679	69 732	48 401	110.8%	69.4%	-	21 331	-	30.6%
B	IKheis	NC084	19 560	19 938	13 596	69.5%	68.2%	-	6 342	-	31.8%
B	Tsantsabane	NC085	36 444	35 183	14 370	39.4%	40.8%	-	20 813	-	59.2%
B	Kgafelofolele	NC086	8 275	8 275	10 253	123.9%	123.9%	(1 978)	-	(23.9%)	-
C	Z F Mgcawu	DC8	2 245	1 204	510	22.7%	42.4%	-	693	-	57.6%
Total Z F Mgcawu			146 288	176 354	124 804	85.3%	70.8%	(1 978)	53 528	(1.1%)	30.4%
B	Sol Plaatje	NC091	131 183	250 226	188 992	144.1%	75.5%	-	61 234	-	24.5%
B	Dikgallong	NC092	23 500	23 500	10 889	46.3%	46.3%	-	12 611	-	53.7%
B	Magareng	NC093	22 287	21 487	19 308	86.6%	89.9%	-	2 179	-	10.1%
B	Phokwane	NC094	100 953	62 206	56 967	56.4%	91.6%	-	5 239	-	8.4%
C	Frances Baard	DC9	5 340	3 332	1 500	28.1%	45.0%	-	1 833	-	55.0%
Total Frances Baard			283 263	360 752	277 656	98.0%	77.0%	-	83 096	-	23.0%
Total Northern Cape			1 327 217	1 273 284	912 413	68.7%	71.7%	(27 577)	388 447	(2.2%)	30.5%

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
WESTERN CAPE											
A	Cape Town	CPT	6 211 315	6 128 220	4 969 521	80.0%	81.1%	-	1 158 699	-	18.9%
Total Metros			6 211 315	6 128 220	4 969 521	80.0%	81.1%	-	1 158 699	-	18.9%
B	Matzikama	WC011	27 680	40 649	36 220	130.9%	89.1%	-	4 429	-	10.9%
B	Cederberg	WC012	50 184	52 086	29 552	58.9%	56.7%	-	22 535	-	43.3%
B	Bergivier	WC013	49 649	32 044	29 391	59.2%	91.7%	-	2 653	-	8.3%
B	Saldanha Bay	WC014	211 182	236 337	175 317	83.0%	74.2%	-	61 020	-	25.8%
B	Swartland	WC015	81 074	107 496	89 657	110.6%	83.4%	-	17 839	-	16.6%
C	West Coast	DC1	47 993	16 164	16 325	34.0%	101.0%	(161)	-	(1.0%)	-
Total West Coast			467 761	484 775	376 461	80.5%	77.7%	(161)	108 475	(0.0%)	22.4%
B	Witzenberg	WC022	62 922	67 232	63 957	101.6%	95.1%	-	3 275	-	4.9%
B	Drakenstein	WC023	284 821	348 689	322 502	113.2%	92.5%	-	26 187	-	7.5%
B	Stellenbosch	WC024	294 188	251 031	171 528	58.3%	68.3%	-	79 503	-	31.7%
B	Breede Valley	WC025	82 006	97 646	73 556	89.7%	75.3%	-	24 091	-	24.7%
B	Langeberg	WC026	54 440	58 818	52 333	96.1%	89.0%	-	6 485	-	11.0%
C	Cape Winelands DM	DC2	12 467	6 496	4 955	39.7%	76.3%	-	1 540	-	23.7%
Total Cape Winelands			790 844	829 912	688 830	87.1%	83.0%	-	141 082	-	17.0%
B	Theewaterskloof	WC031	67 547	85 177	63 871	94.6%	75.0%	-	21 306	-	25.0%
B	Overstrand	WC032	97 721	122 785	108 306	110.8%	88.2%	-	14 479	-	11.8%
B	Cape Agulhas	WC033	14 701	56 967	54 073	367.8%	94.9%	-	2 893	-	5.1%
B	Swellendam	WC034	18 762	34 973	18 732	99.8%	53.6%	-	16 241	-	46.4%
C	Overberg	DC3	767	1 639	1 652	215.3%	100.8%	(12)	-	(0.8%)	-
Total Overberg			199 497	301 541	246 634	123.6%	81.8%	(12)	54 919	(0.0%)	18.2%
B	Kannaland	WC041	25 477	25 477	16 077	63.1%	63.1%	-	9 400	-	36.9%
B	Hessequa	WC042	70 861	78 237	19 757	27.9%	25.3%	-	58 480	-	74.7%
B	Mossel Bay	WC043	123 710	153 197	113 669	91.9%	74.2%	-	39 528	-	25.8%
B	George	WC044	252 243	235 167	200 346	79.4%	85.2%	-	34 821	-	14.8%
B	Oudshoorn	WC045	48 786	48 786	26 840	55.0%	55.0%	-	21 947	-	45.0%
B	Bitou	WC047	45 706	62 645	55 461	121.3%	88.5%	-	7 183	-	11.5%
B	Knysna	WC048	70 174	89 134	70 905	101.0%	79.5%	-	18 229	-	20.5%
C	Eden	DC4	8 300	9 414	8 165	98.4%	86.7%	-	1 249	-	13.3%
Total Eden			645 256	702 056	511 219	79.2%	72.8%	-	190 837	-	27.2%
B	Laingsburg	WC051	11 979	45 271	18 479	154.3%	40.8%	-	26 792	-	59.2%
B	Prince Albert	WC052	17 008	35 287	57 537	338.3%	163.1%	(22 250)	-	(63.1%)	-
B	Beaufort West	WC053	29 286	43 899	38 508	131.5%	87.7%	-	5 392	-	12.3%
C	Central Karoo	DC5	500	500	290	57.9%	57.9%	-	210	-	42.1%
Total Central Karoo			58 773	124 957	114 813	195.4%	91.9%	(22 250)	32 394	(17.8%)	25.9%
Total Western Cape			8 373 447	8 571 462	6 907 480	82.5%	80.6%	(22 424)	1 686 406	(0.3%)	19.7%
Total National			62 538 530	65 716 990	53 230 393	85.1%	81.0%	(1 220 907)	13 707 503	(1.9%)	20.9%

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
EASTERN CAPE											
A	Buffalo City	BUF	4 758 546	4 871 758	4 855 235	102.0%	99.7%	-	16 522	-	0.3%
A	Nelson Mandela Bay	NMA	8 119 588	8 291 268	7 818 964	96.3%	94.3%	-	472 305	-	5.7%
Total Metros			12 878 133	13 163 026	12 674 199	98.4%	96.3%	-	488 827	-	3.7%
B	Camdeboo	EC101	227 263	234 404	211 877	93.2%	90.4%	-	22 527	-	9.6%
B	Blue Crane Route	EC102	173 570	171 824	173 616	100.0%	101.0%	(1 793)	-	(1.0%)	-
B	Ikwezi	EC103	43 788	47 842	36 506	83.4%	76.3%	-	11 336	-	23.7%
B	Makana	EC104	382 010	382 010	360 329	94.3%	94.3%	-	21 682	-	5.7%
B	Ndlambe	EC105	294 544	294 544	280 811	95.3%	95.3%	-	13 733	-	4.7%
B	Sundays River Valley	EC106	109 008	134 164	102 399	93.9%	76.3%	-	31 765	-	23.7%
B	Baviaans	EC107	52 445	54 462	54 472	103.9%	100.0%	(10)	-	(0.0%)	-
B	Kouga	EC108	619 064	621 907	564 350	91.2%	90.7%	-	57 557	-	9.3%
B	Kou-Kamma	EC109	108 593	117 680	125 847	115.9%	106.9%	(8 167)	-	(6.9%)	-
C	Sarah Baartman	DC10	153 708	162 788	110 810	72.1%	68.1%	-	51 978	-	31.9%
Total Sarah Baartman			2 163 992	2 221 626	2 021 016	93.4%	91.0%	(9 970)	210 579	(0.4%)	9.5%
B	Mbhashe	EC121	245 989	245 989	146 612	59.6%	59.6%	-	99 378	-	40.4%
B	Mnquma	EC122	214 494	229 143	169 681	79.1%	74.1%	-	59 462	-	25.9%
B	Great Kei	EC123	78 851	82 021	75 761	96.1%	92.4%	-	6 259	-	7.6%
B	Amahlathi	EC124	214 090	215 845	174 894	81.7%	81.0%	-	40 951	-	19.0%
B	Ngqushwa	EC126	118 938	101 363	92 853	78.1%	91.6%	-	8 510	-	8.4%
B	Nkonkobe	EC127	216 636	206 546	176 219	81.3%	85.3%	-	30 327	-	14.7%
B	Nxuba	EC128	62 623	67 124	41 981	67.0%	62.5%	-	25 144	-	37.5%
C	Amathole	DC12	1 400 000	1 291 819	1 407 114	100.5%	108.9%	(115 295)	-	(8.9%)	-
Total Amathole			2 551 622	2 439 850	2 285 114	89.6%	93.7%	(115 295)	270 030	(4.7%)	11.1%
B	Inxuba Yethemba	EC131	211 233	211 233	157 889	74.7%	74.7%	-	53 344	-	25.3%
B	Tsolwana	EC132	96 824	96 824	53 966	55.7%	55.7%	-	42 858	-	44.3%
B	Inkwanca	EC133	61 222	61 222	28 101	45.9%	45.9%	-	33 122	-	54.1%
B	Lukharji	EC134	456 213	480 932	453 063	99.3%	94.2%	-	27 869	-	5.8%
B	Intsika Yethu	EC135	147 572	147 572	103 397	70.1%	70.1%	-	44 175	-	29.9%
B	Emalahleni (Ec)	EC136	168 489	172 567	146 285	86.8%	84.8%	-	26 282	-	15.2%
B	Engcobo	EC137	153 899	153 899	133 248	86.6%	86.6%	-	20 651	-	13.4%
B	Sakhisizwe	EC138	130	130	121 718	93290.1%	93290.1%	(121 588)	-	(93190.1%)	-
C	Chris Hani	DC13	1 074 624	1 074 624	597 806	55.6%	55.6%	-	476 819	-	44.4%
Total Chris Hani			2 370 207	2 399 005	1 795 472	75.8%	74.8%	(121 588)	725 121	(5.1%)	30.2%
B	Elundini	EC141	199 025	194 385	215 296	108.2%	110.8%	(20 910)	-	(10.8%)	-
B	Senqu	EC142	158 751	165 406	177 892	112.1%	107.5%	(12 486)	-	(7.5%)	-
B	Maletswai	EC143	130 035	124 823	108 833	83.7%	87.2%	-	15 990	-	12.8%
B	Gariep	EC144	103 150	103 150	98 281	95.3%	95.3%	-	4 869	-	4.7%
C	Joe Gqabi	DC14	319 652	325 719	261 454	81.8%	80.3%	-	64 265	-	19.7%
Total Joe Gqabi			910 613	913 482	861 755	94.6%	94.3%	(33 397)	85 124	(3.7%)	9.3%
B	Ngquza Hills	EC153	221 194	194 542	151 840	68.6%	78.0%	-	42 702	-	22.0%
B	Port St Johns	EC154	108 758	108 758	103 524	95.2%	95.2%	-	5 234	-	4.8%
B	Nyandeni	EC155	210 547	223 587	196 680	93.4%	88.0%	-	26 907	-	12.0%
B	Mhlonlo	EC156	162 164	162 164	144 966	89.4%	89.4%	-	17 198	-	10.6%
B	King Sabata Dalindyebo	EC157	814 452	798 822	721 443	88.6%	90.3%	-	77 379	-	9.7%
C	O .R. Tambo	DC15	1 062 139	1 062 139	915 566	86.2%	86.2%	-	146 573	-	13.8%
Total O .R. Tambo			2 579 254	2 550 012	2 234 019	86.6%	87.6%	-	315 993	-	12.4%
B	Matatiele	EC441	310 950	307 883	242 225	77.9%	78.7%	-	65 658	-	21.3%
B	Umtzimvubu	EC442	205 395	210 401	104 387	50.8%	49.6%	-	106 013	-	50.4%
B	Mbizana	EC443	307 497	337 716	199 806	65.0%	59.2%	-	137 910	-	40.8%
B	Ntabankulu	EC444	90 614	105 391	100 823	111.3%	95.7%	-	4 568	-	4.3%
C	Allred Nzo	DC44	736 230	736 230	670 296	91.0%	91.0%	-	65 934	-	9.0%
Total Allred Nzo			1 650 687	1 697 620	1 317 536	79.8%	77.6%	-	380 083	-	22.4%
Total Eastern Cape			25 104 509	25 384 620	23 189 112	92.4%	91.4%	(280 249)	2 475 758	(1.1%)	9.8%

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
R thousands	Code									
FREE STATE										
A	Mangaung	MAN	6 312 594	5 729 939	5 397 165	85.5%	94.2%	-	332 774	- 5.8%
Total Metros			6 312 594	5 729 939	5 397 165	85.5%	94.2%	-	332 774	- 5.8%
B	Letsemeng	FS161	112 525	112 525	62 335	55.4%	55.4%	-	50 190	- 44.6%
B	Kopanong	FS162	217 962	209 450	153 686	70.5%	73.4%	-	55 764	- 26.6%
B	Mohokare	FS163	132 332	132 728	76 707	58.0%	57.8%	-	56 021	- 42.2%
B	Naledi (Fs)	FS164	89 548	81 365	54 784	61.2%	67.3%	-	26 581	- 32.7%
C	Xhariep	DC16	64 205	61 907	49 901	77.7%	80.6%	-	12 006	- 19.4%
Total Xhariep			616 572	597 975	397 413	64.5%	66.5%	-	200 562	- 33.5%
B	Masilonyana	FS181	192 683	192 108	187 457	97.3%	97.6%	-	4 651	- 2.4%
B	Tokologo	FS182	72 583	72 583	76 129	104.9%	104.9%	(3 546)	-	(4.9%)
B	Tswelopele	FS183	112 142	122 375	117 716	105.0%	96.2%	-	4 659	- 3.8%
B	Majhabeng	FS184	1 797 826	1 787 826	1 953 210	108.6%	109.3%	(165 384)	-	(9.3%)
B	Nala	FS185	360 760	338 141	317 949	88.1%	94.0%	-	20 192	- 6.0%
C	Lejweleputswa	DC18	111 251	111 332	113 001	101.6%	101.5%	(1 669)	-	(1.5%)
Total Lejweleputswa			2 647 244	2 624 365	2 765 463	104.5%	105.4%	(170 599)	29 501	(6.5%)
B	Selsolo	FS191	392 719	391 002	423 533	107.8%	108.3%	(32 531)	-	(8.3%)
B	Ditlhabeng	FS192	602 996	602 996	613 252	101.7%	101.7%	(10 255)	-	(1.7%)
B	Nketoana	FS193	243 341	285 583	270 041	111.0%	94.6%	-	15 542	- 5.4%
B	Maluti-a-Phofung	FS194	1 400 830	1 411 446	850 961	60.7%	60.3%	-	560 485	- 39.7%
B	Phumelela	FS195	109 886	111 679	113 202	103.0%	101.4%	(1 523)	-	(1.4%)
B	Mantsopa	FS196	218 108	218 108	181 201	83.1%	83.1%	-	36 907	- 16.9%
C	Thabo Mofutsanyana	DC19	95 026	128 577	110 756	116.6%	86.1%	-	17 821	- 13.9%
Total Thabo Mofutsanyana			3 062 906	3 149 393	2 562 947	83.7%	81.4%	(44 309)	630 755	(1.4%)
B	Moghaka	FS201	447 570	447 570	512 634	114.5%	114.5%	(65 064)	-	(14.5%)
B	Ngwathe	FS203	483 685	484 547	447 318	92.5%	92.3%	-	37 229	- 7.7%
B	Metsimaholo	FS204	828 986	829 295	757 151	91.3%	91.3%	-	72 143	- 8.7%
B	Mafube	FS205	154 253	162 621	91 373	59.2%	56.2%	-	71 248	- 43.8%
C	Fezile Dabi	DC20	150 249	155 494	64 331	42.8%	41.4%	-	91 163	- 58.6%
Total Fezile Dabi			2 064 743	2 079 527	1 872 807	90.7%	90.1%	(65 064)	271 783	(3.1%)
Total Free State			14 704 060	14 181 198	12 995 796	88.4%	91.6%	(279 973)	1 465 375	(2.0%)
GAUTENG										
A	Ekurhuleni Metro	EKU	26 310 701	26 607 068	26 085 097	99.1%	98.0%	-	521 972	- 2.0%
A	City Of Johannesburg	JHB	39 307 283	40 793 454	39 670 109	100.9%	97.2%	-	1 123 345	- 2.8%
A	City Of Tshwane	TSH	24 939 484	25 110 962	24 221 519	97.1%	96.5%	-	889 443	- 3.5%
Total Metros			90 557 468	92 511 484	89 976 725	99.4%	97.3%	-	2 534 759	- 2.7%
B	Emfuleni	GT421	4 708 536	4 808 496	4 817 209	102.3%	100.2%	(8 713)	-	(0.2%)
B	Midvaal	GT422	739 385	774 432	660 910	89.4%	85.3%	-	113 521	- 14.7%
B	Lesedi	GT423	546 168	546 168	533 586	97.7%	97.7%	-	12 582	- 2.3%
C	Sedibeng	DC42	348 846	379 831	343 005	98.3%	90.3%	-	36 827	- 9.7%
Total Sedibeng			6 342 934	6 508 928	6 354 710	100.2%	97.6%	(8 713)	162 930	(0.1%)
B	Mogale City	GT481	2 001 308	2 036 248	1 985 958	99.2%	97.5%	-	50 290	- 2.5%
B	Randfontein	GT482	939 819	908 387	829 136	88.2%	91.3%	-	79 251	- 8.7%
B	Westonaria	GT483	474 257	622 834	589 064	124.2%	94.6%	-	33 770	- 5.4%
B	Merafong City	GT484	1 170 175	1 301 472	921 530	78.8%	70.8%	-	379 942	- 29.2%
C	West Rand	DC48	287 987	287 987	169 791	59.0%	59.0%	-	118 196	- 41.0%
Total West Rand			4 873 546	5 156 927	4 495 478	92.2%	87.2%	-	661 449	- 12.8%
Total Gauteng			101 773 948	104 177 339	100 826 912	99.1%	96.8%	(8 713)	3 359 139	(0.0%)

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

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R thousands	Code									
KWAZULU-NATAL										
A	eThekweni	26 725 375	26 794 956	27 038 904	101.2%	100.9%	(243 948)	-	(0.9%)	-
Total Metros		26 725 375	26 794 956	27 038 904	101.2%	100.9%	(243 948)	-	(0.9%)	-
B	Vuiamehlo	63 681	75 494	66 024	103.7%	87.5%	-	9 470	-	12.5%
B	Umdoni	150 943	147 796	132 776	88.0%	89.8%	-	15 020	-	10.2%
B	Umzumbe	127 477	122 817	120 995	94.9%	98.5%	-	1 821	-	1.5%
B	uMuziwabantu	117 490	123 689	132 729	113.0%	107.3%	(9 041)	-	(7.3%)	-
B	Eziqoleni	44 269	44 312	28 858	65.2%	65.1%	-	15 454	-	34.9%
B	Hibiscus Coast	705 029	705 029	716 228	101.6%	101.6%	(11 199)	-	(1.6%)	-
C	Ugu	740 189	757 076	846 499	114.4%	111.8%	(89 422)	-	(11.8%)	-
Total Ugu		1 949 079	1 976 212	2 044 109	104.9%	103.4%	(109 662)	41 766	(5.5%)	2.1%
B	uMshwathi	109 279	120 359	121 251	111.0%	100.7%	(892)	-	(0.7%)	-
B	uMngeni	264 126	286 012	269 019	101.9%	94.1%	-	16 992	-	5.9%
B	Mpofana	110 551	107 991	84 019	76.0%	77.8%	-	23 972	-	22.2%
B	Impendle	40 968	47 034	47 243	115.3%	100.4%	(209)	-	(0.4%)	-
B	Msunduzi	3 570 334	3 695 133	3 781 450	105.9%	102.3%	(86 317)	-	(2.3%)	-
B	Mkhambathini	70 018	68 177	65 960	94.2%	96.7%	-	2 216	-	3.3%
B	Richmond	62 454	68 120	66 029	105.7%	96.9%	-	2 091	-	3.1%
C	uMgungundlovu	548 479	532 539	513 773	93.7%	96.5%	-	18 766	-	3.5%
Total uMgungundlovu		4 776 209	4 925 364	4 948 744	103.6%	100.5%	(87 418)	64 037	(1.8%)	1.3%
B	Emnambithi/Ladysmith	613 922	586 600	557 365	90.8%	95.0%	-	29 234	-	5.0%
B	Indaka	77 724	81 633	80 121	105.0%	101.9%	(1 513)	-	(1.9%)	-
B	Umtshezi	316 421	302 454	300 599	95.0%	99.4%	-	1 855	-	0.6%
B	Okhahlamba	133 714	126 465	129 206	96.6%	102.2%	(2 741)	-	(2.2%)	-
B	Imbabazane	88 826	90 609	87 873	98.9%	97.0%	-	2 736	-	3.0%
C	Uthukela	504 837	496 371	458 781	90.9%	92.4%	-	37 589	-	7.6%
Total Uthukela		1 735 444	1 682 618	1 615 458	93.1%	96.0%	(4 254)	71 414	(0.3%)	4.2%
B	Endumeni	232 419	237 113	224 112	96.4%	94.5%	-	13 000	-	5.5%
B	Nquthu	136 253	138 207	119 711	87.9%	86.6%	-	18 496	-	13.4%
B	Msinga	125 396	129 250	59 193	47.2%	45.8%	-	70 056	-	54.2%
B	Umvoti	164 556	172 211	234 236	142.3%	136.0%	(62 025)	-	(36.0%)	-
C	Umzimnyathi	292 790	288 738	307 786	105.1%	106.6%	(19 048)	-	(6.6%)	-
Total Umzimnyathi		951 415	965 518	945 039	99.3%	97.9%	(81 073)	101 552	(8.4%)	10.5%
B	Newcastle	1 526 362	1 508 570	1 499 517	98.2%	99.4%	-	9 053	-	0.6%
B	eMadlangeni	63 249	54 590	64 301	101.7%	117.8%	(9 711)	-	(17.8%)	-
B	Dannhauser	91 164	94 584	61 927	67.9%	65.5%	-	32 657	-	34.5%
C	Amajuba	143 653	145 459	91 609	63.8%	63.0%	-	53 850	-	37.0%
Total Amajuba		1 824 428	1 803 203	1 717 354	94.1%	95.2%	(9 711)	95 560	(0.5%)	5.3%
B	eDumbe	92 441	94 403	91 235	98.7%	96.6%	-	3 169	-	3.4%
B	uPhongolo	150 584	124 672	154 674	102.7%	124.1%	(30 002)	-	(24.1%)	-
B	Abaqulusi	420 010	433 556	413 303	98.4%	95.3%	-	20 253	-	4.7%
B	Nongoma	133 252	123 290	117 783	88.4%	95.5%	-	5 507	-	4.5%
B	Ulundi	246 427	259 952	236 458	96.0%	91.0%	-	23 493	-	9.0%
C	Zululand	532 184	524 532	353 377	66.4%	67.4%	-	171 155	-	32.6%
Total Zululand		1 574 898	1 560 404	1 366 830	86.8%	87.6%	(30 002)	223 576	(1.9%)	14.3%
B	Umhlabuyalingana	116 739	139 680	134 359	115.1%	96.2%	-	5 321	-	3.8%
B	Jozini	163 117	149 357	143 189	87.8%	95.9%	-	6 167	-	4.1%
B	The Big 5 False Bay	52 186	58 336	46 457	89.0%	79.6%	-	11 879	-	20.4%
B	Hlabisa	56 116	55 816	52 696	93.9%	94.4%	-	3 120	-	5.6%
B	Mtubatuba	135 956	127 347	129 563	95.3%	101.7%	(2 216)	-	(1.7%)	-
C	Umkhanyakude	320 951	296 464	280 948	87.5%	94.8%	-	15 516	-	5.2%
Total Umkhanyakude		845 065	826 999	787 212	93.2%	95.2%	(2 216)	42 003	(0.3%)	5.1%
B	Mfolozi	104 329	75 348	84 092	80.6%	111.6%	(8 744)	-	(11.6%)	-
B	uMhlathuze	2 370 559	2 288 540	2 400 129	101.2%	104.9%	(111 588)	-	(4.9%)	-
B	Ntambanana	45 934	53 970	33 007	71.9%	61.2%	-	20 962	-	38.8%
B	uMlalazi	234 106	261 960	245 502	104.9%	93.7%	-	16 458	-	6.3%
B	Mthonjaneni	78 605	93 961	85 680	109.0%	91.2%	-	8 281	-	8.8%
B	Nkandla	104 884	104 775	74 550	71.1%	71.2%	-	30 225	-	28.8%
C	uThungulu	581 865	734 544	557 452	95.8%	75.9%	-	177 092	-	24.1%

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
R thousands	Code									
Total uThungulu		3 520 282	3 613 097	3 480 412	98.9%	96.3%	(120 332)	253 018	(3.3%)	7.0%

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
B	Mandeni	KZN291	152 398	171 871	192 186	126.1%	111.8%	(20 315)	-	(11.8%)	-
B	KwaDukuza	KZN292	1 139 563	1 175 747	1 134 809	99.6%	96.5%	-	40 938	-	3.5%
B	Ndwedwe	KZN293	96 381	98 924	100 069	103.8%	101.2%	(1 145)	-	(1.2%)	-
B	Maphumulo	KZN294	82 314	88 226	75 640	91.9%	85.7%	-	12 586	-	14.3%
C	iLembe	DC29	653 874	581 104	518 068	79.2%	89.2%	-	63 037	-	10.8%
Total iLembe			2 124 530	2 115 872	2 020 771	95.1%	95.5%	(21 460)	116 561	(1.0%)	5.5%
B	Ingwe	KZN431	81 640	82 698	90 576	110.9%	109.5%	(7 878)	-	(9.5%)	-
B	Kwa Sani	KZN432	40 018	43 650	38 404	96.0%	88.0%	-	5 246	-	12.0%
B	Greater Kokstad	KZN433	259 001	268 897	257 928	99.6%	95.9%	-	10 969	-	4.1%
B	Ubuthebezwwe	KZN434	105 035	117 786	74 715	71.1%	63.4%	-	43 071	-	36.6%
B	Umzimkhulu	KZN435	138 049	141 747	147 797	107.1%	104.3%	(6 050)	-	(4.3%)	-
C	Harry Gwala	DC43	351 944	336 155	300 109	85.3%	89.3%	-	36 046	-	10.7%
Total Harry Gwala			975 687	990 933	909 529	93.2%	91.8%	(13 928)	95 333	(1.4%)	9.6%
Total KwaZulu-Natal			47 002 411	47 255 178	46 874 362	99.7%	99.2%	(724 004)	1 104 820	(1.5%)	2.3%
LIMPOPO											
B	Greater Giyani	LIM331	240 310	245 709	229 064	95.3%	93.2%	-	16 645	-	6.8%
B	Greater Letaba	LIM332	276 686	233 319	47 147	17.0%	20.2%	-	186 172	-	79.8%
B	Greater Tzaneen	LIM333	824 368	856 277	818 858	99.3%	95.6%	-	37 419	-	4.4%
B	Ba-Phalaborwa	LIM334	356 251	356 251	346 491	97.3%	97.3%	-	9 760	-	2.7%
B	Maruleng	LIM335	102 167	102 167	131 746	129.0%	129.0%	(29 579)	-	(29.0%)	-
C	Mopani	DC33	938 774	669 650	681 785	72.6%	101.8%	(12 135)	-	(1.8%)	-
Total Mopani			2 738 556	2 463 373	2 255 091	82.3%	91.5%	(41 714)	249 996	(1.7%)	10.1%
B	Musina	LIM341	187 228	209 235	271 226	144.9%	129.6%	(61 990)	-	(29.6%)	-
B	Mutale	LIM342	82 096	107 780	78 027	95.0%	72.4%	-	29 753	-	27.6%
B	Thulamela	LIM343	742 180	625 686	638 523	86.0%	102.1%	(12 838)	-	(2.1%)	-
B	Makhado	LIM344	656 222	646 827	618 781	94.3%	95.7%	-	28 046	-	4.3%
C	Vhembe	DC34	800 549	708 827	780 795	97.5%	110.2%	(71 968)	-	(10.2%)	-
Total Vhembe			2 468 275	2 298 355	2 387 352	96.7%	103.9%	(146 796)	57 799	(6.4%)	2.5%
B	Blouberg	LIM351	164 958	165 982	160 325	97.2%	96.6%	-	5 657	-	3.4%
B	Aganang	LIM352	102 410	100 312	94 834	92.6%	94.5%	-	5 478	-	5.5%
B	Molemole	LIM353	125 436	136 453	123 106	98.1%	90.2%	-	13 347	-	9.8%
B	Polokwane	LIM354	2 228 099	2 200 327	1 953 231	87.7%	88.8%	-	247 096	-	11.2%
B	Lepelle-Nkumpi	LIM355	288 474	282 027	259 721	90.0%	92.1%	-	22 306	-	7.9%
C	Capricorn	DC35	604 244	641 605	559 398	92.6%	87.2%	-	82 207	-	12.8%
Total Capricorn			3 513 620	3 526 707	3 150 615	89.7%	89.3%	-	376 091	-	10.7%
B	Thabazimbi	LIM361	267 389	347 886	209 718	78.4%	60.3%	-	138 168	-	39.7%
B	Lephalale	LIM362	352 071	352 071	56 299	16.0%	16.0%	-	295 772	-	84.0%
B	Mookgopong	LIM364	124 683	126 929	106 819	85.7%	84.2%	-	20 110	-	15.8%
B	Modimolle	LIM365	253 235	256 603	250 970	99.1%	97.8%	-	5 633	-	2.2%
B	Bela Bela	LIM366	307 179	307 242	187 196	60.9%	60.9%	-	120 046	-	39.1%
B	Mogalakwena	LIM367	683 203	683 203	727 990	106.6%	106.6%	(44 787)	-	(6.6%)	-
C	Waterberg	DC36	111 456	112 208	113 365	101.7%	101.0%	(1 157)	-	(1.0%)	-
Total Waterberg			2 099 216	2 186 142	1 652 358	78.7%	75.6%	(45 944)	579 729	(2.1%)	26.5%
B	Ephraim Mogale	LIM471	223 494	223 494	183 956	82.3%	82.3%	-	39 539	-	17.7%
B	Elias Motsoaledi	LIM472	280 118	285 223	268 650	95.9%	94.2%	-	16 573	-	5.8%
B	Makhuduthamaga	LIM473	252 279	249 467	240 924	95.5%	96.6%	-	8 542	-	3.4%
B	Fetakgomo	LIM474	89 992	90 846	106 899	118.8%	117.7%	(16 053)	-	(17.7%)	-
B	Greater Tubatse	LIM475	-	402 968	369 315	-	91.6%	-	33 653	-	8.4%
C	Sekhukhune	DC47	676 583	777 895	672 286	99.4%	86.4%	-	105 609	-	13.6%
Total Sekhukhune			1 522 466	2 029 893	1 842 030	121.0%	90.7%	(16 053)	203 915	(0.8%)	10.0%
Total Limpopo			12 342 134	12 504 469	11 287 446	91.5%	90.3%	(250 507)	1 467 530	(2.0%)	11.7%

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
MPUMALANGA											
B	Albert Luthuli	MP301	296 474	299 590	144 800	48.8%	48.3%	-	154 790	-	51.7%
B	Mskulligwa	MP302	470 548	480 906	434 064	92.2%	90.3%	-	46 843	-	9.7%
B	Mkhondo	MP303	342 611	330 925	286 809	83.7%	86.7%	-	44 115	-	13.3%
B	Pitsole Tsebe (MP)	MP304	235 687	223 425	248 508	105.4%	111.2%	(25 083)	-	(11.2%)	-
B	Lekwa	MP305	490 216	490 216	440 031	89.8%	89.8%	-	50 185	-	10.2%
B	Dipaleseng	MP306	149 065	156 852	165 558	111.1%	105.5%	(8 705)	-	(5.5%)	-
B	Govan Mbeki	MP307	1 592 998	1 546 477	1 413 933	88.8%	91.4%	-	132 544	-	8.6%
C	Gert Sibande	DC30	387 239	316 171	308 434	79.6%	97.6%	-	7 737	-	2.4%
Total Gert Sibande			3 964 838	3 844 562	3 442 138	86.8%	89.5%	(33 789)	436 213	(0.9%)	11.3%
B	Victor Khanye	MP311	-	-	327 896	-	-	(327 896)	-	-	-
B	Emalaheni (Mp)	MP312	1 921 545	1 887 659	1 873 253	97.5%	99.2%	-	14 406	-	0.8%
B	Steve Tshwete	MP313	1 303 203	1 214 466	1 207 134	92.6%	99.4%	-	7 332	-	0.6%
B	Emakhazeni	MP314	191 766	185 039	187 409	97.7%	101.3%	(2 370)	-	(1.3%)	-
B	Thembiile Hani	MP315	362 940	390 230	569 178	156.8%	145.9%	(178 948)	-	(45.9%)	-
B	Dr J.S. Moroka	MP316	367 798	359 531	312 625	85.0%	87.0%	-	46 906	-	13.0%
C	Nkangala	DC31	343 707	348 280	348 683	101.4%	100.1%	(403)	-	(0.1%)	-
Total Nkangala			4 490 960	4 385 205	4 826 178	107.5%	110.1%	(509 617)	68 644	(11.6%)	1.6%
B	Thaba Chweu	MP321	382 358	421 669	418 446	109.4%	99.2%	-	3 224	-	0.8%
B	Mbombela	MP322	1 728 151	1 746 441	1 781 922	103.1%	102.0%	(35 481)	-	(2.0%)	-
B	Umjindi	MP323	220 988	220 988	210 194	95.1%	95.1%	-	10 794	-	4.9%
B	Nkomazi	MP324	577 671	573 625	615 314	106.5%	107.3%	(41 689)	-	(7.3%)	-
B	Bushbuckridge	MP325	752 799	919 069	716 257	95.1%	77.9%	-	202 811	-	22.1%
C	Ehlanzeni	DC32	208 207	207 795	205 499	98.7%	98.9%	-	2 296	-	1.1%
Total Ehlanzeni			3 870 176	4 089 588	3 947 632	102.0%	96.5%	(77 170)	219 126	(1.9%)	5.4%
Total Mpumalanga			12 325 973	12 319 356	12 215 948	99.1%	99.2%	(620 576)	723 984	(5.0%)	5.9%
NORTH WEST											
B	Moretele	NW371	296 428	301 659	308 664	104.1%	102.3%	(7 005)	-	(2.3%)	-
B	Madibeng	NW372	1 394 012	1 394 012	1 256 961	90.2%	90.2%	-	137 051	-	9.8%
B	Rustenburg	NW373	3 599 712	3 599 712	3 016 404	83.8%	83.8%	-	583 308	-	16.2%
B	Kgetlengrivier	NW374	133 424	133 424	139 515	104.6%	104.6%	(6 091)	-	(4.6%)	-
B	Moses Kotane	NW375	502 305	517 868	469 182	93.4%	90.6%	-	48 686	-	9.4%
C	Bojanala Platinum	DC37	272 350	273 189	278 659	102.3%	102.0%	(5 470)	-	(2.0%)	-
Total Bojanala Platinum			6 198 231	6 219 864	5 469 383	88.2%	87.9%	(18 566)	769 046	(0.3%)	12.4%
B	Ratlou	NW381	136 111	159 473	169 745	124.7%	106.4%	(10 272)	-	(6.4%)	-
B	Tswaing	NW382	153 327	153 327	107 161	69.9%	69.9%	-	46 165	-	30.1%
B	Mafikeng	NW383	523 830	456 252	431 867	82.4%	94.7%	-	24 385	-	5.3%
B	Ditsobotla	NW384	345 239	335 988	270 453	78.3%	80.5%	-	65 535	-	19.5%
B	Ramotshere Moiloa	NW385	218 717	249 671	208 432	95.3%	83.5%	-	41 239	-	16.5%
C	Ngaka Modiri Molema	DC38	507 301	539 608	462 798	91.2%	85.8%	-	76 810	-	14.2%
Total Ngaka Modiri Molema			1 884 525	1 894 319	1 650 457	87.6%	87.1%	(10 272)	254 135	(0.5%)	13.4%
B	Naledi (Nw)	NW392	299 472	290 694	262 693	87.7%	90.4%	-	28 001	-	9.6%
B	Mamusu	NW393	135 753	146 459	134 891	99.4%	92.1%	-	11 568	-	7.9%
B	Greater Taung	NW394	118 192	167 010	216 732	183.4%	129.8%	(49 723)	-	(29.8%)	-
B	Lekwa-Teemane	NW396	198 906	216 810	200 912	101.0%	92.7%	-	15 898	-	7.3%
B	Kagisano-Molopo	NW397	105 783	105 783	65 690	62.1%	62.1%	-	40 093	-	37.9%
C	Dr Ruth Segomotsi Mompoti	DC39	266 289	236 958	616 201	231.4%	260.0%	(379 243)	-	(160.0%)	-
Total Dr Ruth Segomotsi Mompoti			1 124 397	1 163 714	1 497 118	133.1%	128.7%	(428 966)	95 561	(36.9%)	8.2%
B	Ventersdorp	NW401	137 750	110 766	110 766	80.4%	80.4%	-	26 984	-	19.6%
B	Tlokwe	NW402	1 068 722	1 090 014	1 070 813	100.2%	98.2%	-	19 201	-	1.8%
B	City Of Matlosana	NW403	2 015 105	2 118 521	1 893 865	94.0%	89.4%	-	224 656	-	10.6%
B	Maquass Hills	NW404	321 299	320 859	287 536	89.5%	89.6%	-	33 323	-	10.4%
C	Dr Kenneth Kaunda	DC40	182 257	182 257	172 495	94.6%	94.6%	-	9 762	-	5.4%
Total Dr Kenneth Kaunda			3 725 133	3 849 400	3 535 476	94.9%	91.8%	(8 705)	313 924	(3.5%)	8.2%
Total North West			12 932 286	13 127 297	12 152 434	94.0%	92.6%	(457 804)	1 432 666	(3.5%)	10.9%

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong	NC451	138 163	136 514	153 169	110.9%	112.2%	(16 656)	-	(12.2%)	-
B	Ga-Segonyana	NC452	303 146	298 886	246 331	81.3%	82.4%	-	52 555	-	17.6%
B	Gamagara	NC453	634 709	476 576	694 228	109.4%	145.7%	(217 652)	-	(45.7%)	-
C	John Taolo Gaetsewe	DC45	106 726	108 399	81 134	76.0%	74.8%	-	27 265	-	25.2%
Total John Taolo Gaetsewe			1 182 743	1 020 375	1 174 863	99.3%	115.1%	(234 308)	79 819	(23.0%)	7.8%
B	Richtersveld	NC061	58 218	61 065	64 436	110.7%	105.5%	(3 371)	-	(5.5%)	-
B	Nama Khoi	NC062	213 552	243 285	190 241	89.1%	78.2%	-	53 044	-	21.8%
B	Kamiesberg	NC064	36 354	38 087	36 052	99.2%	94.7%	-	2 035	-	5.3%
B	Hantam	NC065	80 073	80 812	63 909	79.8%	79.1%	-	16 903	-	20.9%
B	Karoo Hoogland	NC066	39 468	39 468	46 099	116.8%	116.8%	(6 631)	-	(16.8%)	-
B	Khai-Ma	NC067	48 549	52 279	44 596	91.9%	85.3%	-	7 683	-	14.7%
C	Namakwa	DC6	90 283	93 272	50 110	55.5%	53.7%	-	43 161	-	46.3%
Total Namakwa			566 497	608 268	495 443	87.5%	81.5%	(10 001)	122 826	(1.6%)	20.2%
B	Ubuntu	NC071	85 475	85 475	92 363	108.1%	108.1%	(6 888)	-	(8.1%)	-
B	Umsobomvu	NC072	101 301	109 125	107 529	106.1%	98.5%	-	1 597	-	1.5%
B	Emthanjeni	NC073	200 193	189 893	176 622	88.2%	93.0%	-	13 271	-	7.0%
B	Kareeberg	NC074	51 979	51 979	46 398	89.3%	89.3%	-	5 581	-	10.7%
B	Renosierberg	NC075	42 199	42 199	19 305	45.7%	45.7%	-	22 894	-	54.3%
B	Thembellihle	NC076	51 290	50 985	44 891	87.5%	88.0%	-	6 094	-	12.0%
B	Siyathemba	NC077	73 989	73 989	76 327	103.2%	103.2%	(2 338)	-	(3.2%)	-
B	Siyancuma	NC078	134 983	118 153	90 733	67.2%	76.8%	-	27 420	-	23.2%
C	Pixley Ka Seme (Nc)	DC7	39 826	41 666	45 312	113.8%	108.8%	(3 647)	-	(8.8%)	-
Total Pixley ka Seme (Nc)			781 234	763 464	699 480	89.5%	91.6%	(12 873)	76 857	(1.7%)	10.1%
B	Mier	NC081	25 207	31 728	27 507	109.1%	86.7%	-	4 220	-	13.3%
B	!Kali Garib	NC082	186 072	170 557	170 952	91.9%	100.2%	(395)	-	(0.2%)	-
B	!Khara Hals	NC083	497 171	511 549	529 174	106.4%	103.4%	(17 625)	-	(3.4%)	-
B	!Kheis	NC084	36 618	34 843	28 536	77.9%	81.9%	-	6 308	-	18.1%
B	Tsantsabane	NC085	185 391	188 391	108 254	58.4%	57.5%	-	80 137	-	42.5%
B	Kgatllopele	NC086	74 111	74 412	46 836	63.2%	62.9%	-	27 576	-	37.1%
C	Z F Mgcawu	DC8	59 685	58 353	51 879	86.9%	88.9%	-	6 474	-	11.1%
Total Z F Mgcawu			1 064 255	1 069 833	963 138	90.5%	90.0%	(18 019)	124 714	(1.7%)	11.7%
B	Sol Plaatje	NC091	1 648 409	1 675 896	1 616 065	98.0%	96.4%	-	59 830	-	3.6%
B	Dikgallong	NC092	110 520	116 744	124 949	113.1%	107.0%	(8 206)	-	(7.0%)	-
B	Magareng	NC093	86 315	76 631	50 836	58.9%	66.3%	-	25 795	-	33.7%
B	Phokwane	NC094	201 287	202 010	190 742	94.8%	94.4%	-	11 268	-	5.6%
C	Frances Baard	DC9	107 992	109 807	109 279	101.2%	99.5%	-	528	-	0.5%
Total Frances Baard			2 154 523	2 181 086	2 091 871	97.1%	95.9%	(8 206)	97 421	(0.4%)	4.5%
Total Northern Cape			5 749 253	5 643 025	5 424 796	94.4%	96.1%	(283 407)	501 637	(5.0%)	8.9%

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
WESTERN CAPE											
A	Cape Town	CPT	28 436 210	29 120 625	28 863 201	101.5%	99.1%	-	257 423	-	0.9%
Total Metros			28 436 210	29 120 625	28 863 201	101.5%	99.1%	-	257 423	-	0.9%
B	Matzikama	WC011	227 768	233 320	212 381	93.2%	91.0%	-	20 939	-	9.0%
B	Cederberg	WC012	187 425	224 849	211 303	112.7%	94.0%	-	13 546	-	6.0%
B	Bergivier	WC013	226 318	232 020	231 747	102.4%	99.9%	-	273	-	0.1%
B	Saldanha Bay	WC014	741 755	740 128	705 189	95.1%	95.3%	-	34 938	-	4.7%
B	Swartland	WC015	436 136	442 874	442 776	101.5%	92.1%	-	38 098	-	7.9%
C	West Coast	DC1	282 274	314 037	342 371	121.3%	109.0%	(28 334)	-	(9.0%)	-
Total West Coast			2 101 676	2 225 227	2 145 767	102.1%	96.4%	(28 334)	107 794	(1.3%)	4.8%
B	Witzenberg	WC022	401 861	421 195	400 088	99.6%	95.0%	-	21 106	-	5.0%
B	Drakenstein	WC023	1 511 798	1 567 203	1 459 725	96.6%	93.1%	-	107 478	-	6.9%
B	Stellenbosch	WC024	1 056 998	1 111 606	1 054 327	99.7%	94.8%	-	57 280	-	5.2%
B	Breede Valley	WC025	705 383	765 080	698 070	99.0%	91.2%	-	67 010	-	8.8%
B	Langeberg	WC026	478 863	489 635	462 955	96.7%	94.6%	-	26 680	-	5.4%
C	Cape Winelands DM	DC2	358 109	359 446	353 147	98.6%	98.2%	-	6 299	-	1.8%
Total Cape Winelands			4 513 013	4 714 165	4 428 312	98.1%	93.9%	-	285 852	-	6.1%
B	Theewaterskloof	WC031	363 907	392 712	378 313	104.0%	96.3%	-	14 400	-	3.7%
B	Overstrand	WC032	786 608	812 402	814 702	103.6%	100.3%	(2 300)	-	(0.3%)	-
B	Cape Agulhas	WC033	218 845	230 104	226 012	103.3%	98.2%	-	4 092	-	1.8%
B	Swellendam	WC034	185 216	207 813	183 770	99.2%	88.4%	-	24 043	-	11.6%
C	Overberg	DC3	113 921	125 180	126 202	110.8%	100.8%	(1 022)	-	(0.8%)	-
Total Overberg			1 668 497	1 768 212	1 728 999	103.6%	97.8%	(3 322)	42 535	(0.2%)	2.4%
B	Kannaland	WC041	114 096	114 096	78 343	68.7%	68.7%	-	35 753	-	31.3%
B	Hessequa	WC042	308 082	339 102	317 685	103.1%	93.7%	-	21 417	-	6.3%
B	Mossel Bay	WC043	765 887	779 873	789 006	103.0%	101.2%	(9 133)	-	(1.2%)	-
B	George	WC044	1 156 995	1 217 777	1 090 102	94.2%	89.5%	-	127 674	-	10.5%
B	Oudtshoorn	WC045	461 277	461 277	409 131	88.7%	88.7%	-	52 146	-	11.3%
B	Bitou	WC047	446 664	501 266	445 923	99.8%	89.0%	-	55 343	-	11.0%
B	Knysna	WC048	536 766	616 513	559 020	104.1%	90.7%	-	57 493	-	9.3%
C	Eden	DC4	308 817	212 894	203 912	66.0%	95.8%	-	8 982	-	4.2%
Total Eden			4 098 583	4 242 796	3 893 122	95.0%	91.8%	(9 133)	358 808	(0.2%)	8.5%
B	Laingsburg	WC051	40 932	39 697	42 651	104.2%	107.4%	(2 954)	-	(7.4%)	-
B	Prince Albert	WC052	52 368	55 301	49 131	93.8%	88.8%	-	6 170	-	11.2%
B	Beaufort West	WC053	232 295	255 166	205 873	88.6%	80.7%	-	49 293	-	19.3%
C	Central Karoo	DC5	57 460	82 809	71 748	124.9%	86.6%	-	11 060	-	13.4%
Total Central Karoo			383 055	432 972	369 403	96.4%	85.3%	(2 954)	66 523	(0.7%)	15.4%
Total Western Cape			41 201 034	42 503 997	41 428 805	100.6%	97.5%	(43 744)	1 118 936	(0.1%)	2.6%
Total National			273 135 608	277 096 480	266 395 611	97.5%	96.1%	(2 948 976)	13 649 845	(1.1%)	4.9%