

Over and under spending of total expenditure as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
Summary per Province										
Eastern Cape	EC	31 944 890	33 666 548	28 494 237	89.2%	84.6%	(674 921)	5 847 232	(2.0%)	17.4%
Free State	FS	17 816 741	17 897 577	14 281 424	80.2%	79.8%	(75 980)	3 692 133	(0.4%)	20.6%
Gauteng	GT	119 421 157	123 314 471	114 531 857	95.9%	92.9%	(163 437)	8 946 051	(0.1%)	7.3%
Kwazulu-Natal	KZ	59 559 851	61 117 796	56 444 715	94.8%	92.4%	(465 104)	5 138 184	(0.8%)	8.4%
Limpopo	LP	17 720 376	18 679 327	13 344 966	75.3%	71.4%	(4 064)	5 338 425	(0.0%)	28.6%
Mpumalanga	MP	16 592 424	16 460 527	13 207 564	79.6%	80.2%	(230 552)	3 483 515	(1.4%)	21.2%
North West	NW	16 597 003	17 288 251	14 710 116	88.6%	85.1%	(281 888)	2 860 023	(1.6%)	16.5%
Northern Cape	NC	7 068 202	7 134 324	5 733 171	81.1%	80.4%	(17 640)	1 418 793	(0.2%)	19.9%
Western Cape	WC	50 127 770	51 772 856	45 014 579	89.8%	86.9%	(988)	6 759 265	(0.0%)	13.1%
Total National		336 848 414	347 331 676	305 762 629	90.8%	88.0%	(1 914 574)	43 483 621	(0.6%)	12.5%
Net							41 569 047			

Over and under spending of capital expenditure as at 30 June 2015 (Preliminary results)

	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
R thousands									
Summary per Province									
Eastern Cape	6 235 936	7 014 016	6 203 618	99.5%	88.4%	(719 998)	1 530 395	(10.3%)	21.8%
Free State	2 798 318	2 961 739	2 194 233	78.4%	74.1%	(29 233)	796 738	(1.0%)	26.9%
Gauteng	20 322 740	20 548 774	17 583 473	86.5%	85.6%	(13 167)	2 978 468	(0.1%)	14.5%
Kwazulu-Natal	12 159 418	13 021 744	11 600 911	95.4%	89.1%	(321 531)	1 742 364	(2.5%)	13.4%
Limpopo	5 517 700	6 068 105	3 213 644	58.2%	53.0%	(11 572)	2 866 033	(0.2%)	47.2%
Mpumalanga	2 689 339	2 980 812	2 103 519	78.2%	70.6%	(44 255)	921 549	(1.5%)	30.9%
North West	3 114 416	3 277 054	2 523 221	81.0%	77.0%	(43 266)	797 099	(1.3%)	24.3%
Northern Cape	1 327 217	1 273 284	910 660	68.6%	71.5%	(27 577)	390 201	(2.2%)	30.6%
Western Cape	8 373 447	8 571 462	6 907 480	82.5%	80.6%	(22 424)	1 686 406	(0.3%)	19.7%
Total National	62 538 530	65 716 990	53 240 759	85.1%	81.0%	(1 233 022)	13 709 253	(1.9%)	20.9%
Net						12 476 230			

Over and under spending of operating expenditure as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
Summary per Province										
Eastern Cape	EC	25 708 955	26 652 532	22 290 618	86.7%	83.6%	(187 081)	4 548 995	(0.7%)	17.1%
Free State	FS	15 018 423	14 935 838	12 087 191	80.5%	80.9%	(104 002)	2 952 650	(0.7%)	19.8%
Gauteng	GT	99 098 417	102 765 696	96 948 384	97.8%	94.3%	(435 707)	6 253 020	(0.4%)	6.1%
Kwazulu-Natal	KZ	47 400 433	48 096 051	44 843 804	94.6%	93.2%	(542 836)	3 795 083	(1.1%)	7.9%
Limpopo	LP	12 202 675	12 611 223	10 131 323	83.0%	80.3%	(86 763)	2 566 663	(0.7%)	20.4%
Mpumalanga	MP	13 903 085	13 479 715	11 104 045	79.9%	82.4%	(274 569)	2 650 238	(2.0%)	19.7%
North West	NW	13 482 587	14 011 197	12 186 895	90.4%	87.0%	(331 032)	2 155 335	(2.4%)	15.4%
Northern Cape	NC	5 740 986	5 861 040	4 822 511	84.0%	82.3%	(8 083)	1 046 611	(0.1%)	17.9%
Western Cape	WC	41 754 323	43 201 394	38 107 099	91.3%	88.2%	(23 329)	5 117 624	(0.1%)	11.8%
Total National		274 309 884	281 614 687	252 521 870	92.1%	89.7%	(1 993 402)	31 086 219	(0.7%)	11.0%
							Net	29 092 817		

Analysis of over and under spending of total expenditure as at 30 June 2015 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	3	0	0	0	0	5	6	31	0
Free State	FS	1	0	0	1	2	2	3	15	0
Gauteng	GT	0	0	0	1	2	1	3	5	0
Kwazulu-Natal	KZ	2	2	0	3	4	6	13	31	0
Limpopo	LP	0	0	0	2	1	1	2	24	0
Mpumalanga	MP	1	0	0	1	0	0	3	16	0
North West	NW	1	0	0	0	3	4	4	11	0
Northern Cape	NC	0	0	1	0	1	3	5	22	0
Western Cape	WC	0	0	0	1	4	3	5	17	0
Total		8	2	1	9	17	25	44	172	0

Source: National Treasury Local Government database

Analysis of over and under spending of total expenditure as at 30 June 2015 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	2	1	2	0	0	5	3	30	2
Free State	FS	0	0	1	0	1	1	1	18	2
Gauteng	GT	1	0	0	1	0	3	1	6	0
Kwazulu-Natal	KZ	4	1	3	4	3	3	5	38	0
Limpopo	LP	1	0	0	1	0	0	0	28	0
Mpumalanga	MP	2	0	1	1	1	0	0	16	0
North West	NW	0	2	0	0	2	2	4	13	0
Northern Cape	NC	4	0	2	0	1	2	3	20	0
Western Cape	WC	1	0	0	2	1	3	7	16	0
Total		15	4	9	9	9	19	24	185	4

Source: National Treasury Local Government database

Analysis of over and under spending of operating expenditure as at 30 June 2015 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	2	0	1	0	2	6	4	30	0
Free State	FS	1	0	0	2	2	3	2	14	0
Gauteng	GT	0	0	0	1	2	1	5	3	0
Kwazulu-Natal	KZ	5	0	1	4	5	8	11	27	0
Limpopo	LP	1	1	1	1	1	3	2	20	0
Mpumalanga	MP	0	0	0	0	2	1	2	15	1
North West	NW	1	1	0	1	3	2	4	11	0
Northern Cape	NC	0	0	1	0	2	4	3	22	0
Western Cape	WC	0	0	0	2	3	4	8	13	0
Total		10	2	4	11	22	32	41	155	1

Source: National Treasury Local Government database

Analysis of over and under spending of expenditure for 2011/12 to 2014/15

R thousands	2011/12			2012/13			2013/14			2014/15		
	(Over)	Under	Nett	(Over)	Under	Nett	(Over)	Under	Nett	(Over)	Under	Nett
Total	(5 661 312)	33 398 558	27 737 246	(2 766 488)	37 965 557	35 199 069	(4 335 702)	38 126 933	33 791 231	(1 914 574)	43 483 621	41 569 047
Capital	(2 222 321)	14 802 224	12 579 903	(735 572)	13 419 785	12 684 213	(873 683)	14 808 133	13 934 450	(1 233 022)	13 709 253	12 476 230
Operating	(5 558 535)	20 715 877	15 157 343	(3 125 718)	25 640 574	22 514 856	(4 532 544)	24 389 325	19 856 781	(1 993 402)	31 086 219	29 092 817

Source: National Treasury Local Government database

Percentage over and under spending of expenditure for 2011/12 to 2014/15

Percentage	2011/12		2012/13		2013/14		2014/15	
	(Over)	Under	(Over)	Under	(Over)	Under	(Over)	Under
Total	(2.3%)	13.3%	(1.0%)	13.2%	(1.4%)	12.1%	(.6%)	12.5%
Capital	(4.9%)	32.3%	(1.4%)	24.7%	(1.4%)	23.9%	(1.9%)	20.9%
Operating	(2.7%)	10.1%	(1.3%)	11.0%	(1.8%)	9.6%	(.7%)	11.0%

Source: National Treasury Local Government database

Over and under spending of total expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
EASTERN CAPE										
A	Buffalo City	5 688 913	6 059 174	5 435 240	95.5%	89.7%	-	623 934	-	10.3%
A	Nelson Mandela Bay	9 698 618	10 248 017	9 166 721	94.5%	89.4%	-	1 081 296	-	10.6%
Total Metros		15 387 530	16 307 192	14 601 961	94.9%	89.5%	-	1 705 231	-	10.5%
B	Camdeboo	266 307	290 511	249 725	93.8%	86.0%	-	40 786	-	14.0%
B	Blue Crane Route	238 881	260 136	236 381	99.0%	90.9%	-	23 755	-	9.1%
B	Ikwezi	52 475	67 096	61 412	117.0%	91.5%	-	5 684	-	8.5%
B	Makana	445 689	445 689	342 887	76.9%	76.9%	-	102 802	-	23.1%
B	Ndlambe	266 196	266 196	376 003	141.3%	141.3%	(109 807)	-	(41.3%)	-
B	Sundays River Valley	172 467	169 804	120 031	69.6%	70.7%	-	49 772	-	29.3%
B	Baviaans	112 380	117 073	90 155	80.2%	77.0%	-	26 919	-	23.0%
B	Kouga	732 767	744 841	547 051	74.7%	73.4%	-	197 790	-	26.6%
B	Kou-Kamma	112 798	146 893	115 098	102.0%	78.4%	-	31 795	-	21.6%
C	Sarah Baartman	167 439	165 194	113 851	68.0%	68.9%	-	51 342	-	31.1%
Total Sarah Baartman		2 567 399	2 673 433	2 252 594	87.7%	84.3%	(109 807)	530 645	(4.1%)	19.8%
B	Mbhashe	214 593	214 593	198 296	92.4%	92.4%	-	16 297	-	7.6%
B	Mnquma	336 165	376 843	238 658	71.0%	63.3%	-	138 185	-	36.7%
B	Great Kei	110 666	139 837	70 766	63.9%	50.6%	-	69 071	-	49.4%
B	Amahlathi	258 086	281 563	248 234	96.2%	88.2%	-	33 329	-	11.8%
B	Ngqushwa	106 160	135 165	96 950	91.3%	71.7%	-	38 215	-	28.3%
B	Nkonkobe	292 591	301 757	213 024	72.8%	70.6%	-	88 733	-	29.4%
B	Nxuba	92 381	93 964	55 096	59.6%	58.6%	-	38 869	-	41.4%
C	Amathole	1 870 727	1 889 893	1 779 756	95.1%	94.2%	-	110 137	-	5.8%
Total Amathole		3 281 368	3 433 615	2 900 781	88.4%	84.5%	-	532 834	-	15.5%
B	Inxuba Yethemba	248 129	248 129	157 558	63.5%	63.5%	-	90 570	-	36.5%
B	Tsolwana	117 308	117 308	61 158	52.1%	52.1%	-	56 149	-	47.9%
B	Inkwanca	80 325	80 325	28 303	35.2%	35.2%	-	52 022	-	64.8%
B	Lukharji	523 573	535 796	392 210	74.9%	73.2%	-	143 586	-	26.8%
B	Intsika Yethu	184 663	184 663	142 268	77.0%	77.0%	-	42 395	-	23.0%
B	Emalahleni (Ec)	237 678	244 040	208 075	87.5%	85.3%	-	35 964	-	14.7%
B	Engcobo	242 203	242 203	168 191	69.4%	69.4%	-	74 012	-	30.6%
B	Sakhisizwe	23 380	23 380	83 652	357.8%	357.8%	(60 272)	-	(257.8%)	-
C	Chris Hani	1 798 710	1 798 710	1 050 776	58.4%	58.4%	-	747 934	-	41.6%
Total Chris Hani		3 455 968	3 474 553	2 292 192	66.3%	66.0%	(60 272)	1 242 633	(1.7%)	35.8%
B	Elundini	232 964	248 650	191 183	82.1%	76.9%	-	57 467	-	23.1%
B	Senqu	245 786	252 605	212 906	86.6%	84.3%	-	39 698	-	15.7%
B	Maletswai	140 434	149 483	122 798	87.4%	82.1%	-	26 685	-	17.9%
B	Gariep	133 148	133 148	66 665	50.1%	50.1%	-	66 482	-	49.9%
C	Joe Gqabi	599 245	699 858	463 998	77.4%	66.3%	-	235 860	-	33.7%
Total Joe Gqabi		1 351 577	1 483 744	1 057 551	78.2%	71.3%	-	426 193	-	28.7%
B	Ngquzza Hills	222 895	299 154	269 874	121.1%	90.2%	-	29 280	-	9.8%
B	Port St Johns	218 820	218 820	88 815	40.6%	40.6%	-	130 006	-	59.4%
B	Nyandeni	391 069	395 109	227 149	58.1%	57.5%	-	167 960	-	42.5%
B	Mhlonlo	202 528	202 528	173 663	85.7%	85.7%	-	28 865	-	14.3%
B	King Sabata Dalindyebo	1 085 948	1 239 882	1 051 027	96.8%	84.8%	-	188 855	-	15.2%
C	O .R. Tambo	1 841 841	1 841 841	1 428 969	77.6%	77.6%	-	412 872	-	22.4%
Total O .R. Tambo		3 963 101	4 197 335	3 239 497	81.7%	77.2%	-	957 838	-	22.8%
B	Matatiele	405 458	390 816	311 074	76.7%	79.6%	-	79 742	-	20.4%
B	Umtzimvubu	266 243	332 759	234 516	88.1%	70.5%	-	98 243	-	29.5%
B	Mbizana	579 954	626 409	426 275	73.5%	68.1%	-	200 134	-	31.9%
B	Ntabankulu	210 496	270 898	197 157	93.7%	72.8%	-	73 741	-	27.2%
C	Alfred Nzo	475 797	475 797	980 639	206.1%	206.1%	(504 842)	-	(106.1%)	-
Total Alfred Nzo		1 937 947	2 096 678	2 149 661	110.9%	102.5%	(504 842)	451 859	(24.1%)	21.6%
Total Eastern Cape		31 944 890	33 666 548	28 494 237	89.2%	84.6%	(674 921)	5 847 232	(2.0%)	17.4%

Over and under spending of total expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
FREE STATE											
A	Mangaung	MAN	7 393 510	7 209 072	6 534 250	88.4%	90.6%	-	674 822	-	9.4%
Total Metros			7 393 510	7 209 072	6 534 250	88.4%	90.6%	-	674 822	-	9.4%
B	Letsemeng	FS161	163 734	156 788	100 526	61.4%	64.1%	-	56 262	-	35.9%
B	Kopanong	FS162	328 702	318 979	185 184	56.3%	58.1%	-	133 795	-	41.9%
B	Mohokare	FS163	230 833	223 297	131 362	56.9%	58.8%	-	91 935	-	41.2%
B	Naledi (Fs)	FS164	89 329	115 479	60 385	67.6%	52.3%	-	55 095	-	47.7%
C	Xhariep	DC16	68 279	61 384	52 495	76.9%	85.5%	-	8 889	-	14.5%
Total Xhariep			880 877	875 927	529 952	60.2%	60.5%	-	345 976	-	39.5%
B	Masilonyana	FS181	263 070	331 663	186 083	70.7%	56.1%	-	145 580	-	43.9%
B	Tokologo	FS182	101 737	101 736	82 067	80.7%	80.7%	-	19 669	-	19.3%
B	Tswelopele	FS183	138 324	149 300	156 550	113.2%	104.9%	(7 250)	-	(4.9%)	-
B	Matjhabeng	FS184	2 110 318	2 132 317	1 428 707	67.7%	67.0%	-	703 610	-	33.0%
B	Nala	FS185	499 801	510 648	345 811	69.2%	67.7%	-	164 837	-	32.3%
C	Lejweleputswa	DC18	113 076	114 908	110 937	98.1%	96.5%	-	3 971	-	3.5%
Total Lejweleputswa			3 226 325	3 340 572	2 310 155	71.6%	69.2%	(7 250)	1 037 667	(0.2%)	31.1%
B	Selsoto	FS191	448 976	446 313	344 932	76.8%	77.3%	-	101 381	-	22.7%
B	Ditlhabeng	FS192	682 600	682 600	511 737	75.0%	75.0%	-	170 862	-	25.0%
B	Nketoana	FS193	341 857	447 803	447 803	131.0%	118.1%	(68 729)	-	(18.1%)	-
B	Maluti-a-Phofung	FS194	1 704 138	1 766 549	1 139 255	66.9%	64.5%	-	627 294	-	35.5%
B	Phumelela	FS195	106 913	159 917	138 014	129.1%	86.3%	-	21 902	-	13.7%
B	Mantsopa	FS196	287 272	287 272	179 351	62.4%	62.4%	-	107 921	-	37.6%
C	Thabo Mofutsanyana	DC19	95 026	128 577	128 312	135.0%	99.8%	-	265	-	0.2%
Total Thabo Mofutsanyana			3 666 782	3 850 300	2 889 404	78.8%	75.0%	(68 729)	1 029 625	(1.8%)	26.7%
B	Moghaka	FS201	573 456	573 456	516 595	90.1%	90.1%	-	56 861	-	9.9%
B	Ngwathe	FS203	654 152	655 133	453 195	69.3%	69.2%	-	201 938	-	30.8%
B	Metsimaholo	FS204	1 005 367	957 375	775 300	77.1%	81.0%	-	182 075	-	19.0%
B	Matlube	FS205	205 748	246 204	104 435	50.8%	42.4%	-	141 770	-	57.6%
C	Fezile Dabi	DC20	210 522	189 536	168 138	79.9%	88.7%	-	21 398	-	11.3%
Total Fezile Dabi			2 649 247	2 621 705	2 017 663	76.2%	77.0%	-	604 042	-	23.0%
Total Free State			17 816 741	17 897 577	14 281 424	80.2%	79.8%	(75 980)	3 692 133	(0.4%)	20.6%
GAUTENG											
A	Ekurhuleni Metro	EKU	29 985 183	30 302 135	26 194 324	87.4%	86.4%	-	4 107 811	-	13.6%
A	City Of Johannesburg	JHB	48 187 076	50 476 241	48 059 337	99.7%	95.2%	-	2 416 903	-	4.8%
A	City Of Tshwane	TSH	28 007 943	28 978 498	29 141 936	104.0%	100.6%	(163 437)	-	(0.6%)	-
Total Metros			106 180 202	109 756 874	103 395 597	97.4%	94.2%	(163 437)	6 524 714	(0.1%)	5.9%
B	Emfuleni	GT421	4 974 546	5 179 765	4 313 632	86.7%	83.3%	-	866 133	-	16.7%
B	Midvaal	GT422	910 545	940 722	806 030	88.5%	85.7%	-	134 692	-	14.3%
B	Lesedi	GT423	591 863	591 863	579 895	98.0%	98.0%	-	11 968	-	2.0%
C	Sedibeng	DC42	366 043	396 560	359 698	98.3%	90.7%	-	36 862	-	9.3%
Total Sedibeng			6 842 998	7 108 911	6 059 255	88.5%	85.2%	-	1 049 656	-	14.8%
B	Mogale City	GT481	2 854 404	2 909 217	2 550 205	89.3%	87.7%	-	359 012	-	12.3%
B	Randfontein	GT482	1 060 289	1 044 940	874 376	82.5%	83.7%	-	170 564	-	16.3%
B	Westonaria	GT483	654 105	648 183	403 350	61.7%	62.2%	-	244 833	-	37.8%
B	Merafong City	GT484	1 541 173	1 558 359	1 053 332	68.3%	67.6%	-	505 028	-	32.4%
C	West Rand	DC48	287 987	287 987	195 743	68.0%	68.0%	-	92 244	-	32.0%
Total West Rand			6 397 958	6 448 686	5 077 005	79.4%	78.7%	-	1 371 681	-	21.3%
Total Gauteng			119 421 157	123 314 471	114 531 857	95.9%	92.9%	(163 437)	8 946 051	(0.1%)	7.3%

Over and under spending of total expenditure per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
KWAZULU-NATAL											
A	eThekweni	ETH	32 564 307	32 555 670	31 136 011	95.6%	95.6%	-	1 419 659	-	4.4%
Total Metros			32 564 307	32 555 670	31 136 011	95.6%	95.6%	-	1 419 659	-	4.4%
B	Vuiamehlo	KZN211	90 079	104 794	58 437	64.9%	55.8%	-	46 357	-	44.2%
B	Umdoni	KZN212	203 803	204 928	145 239	71.3%	70.9%	-	59 689	-	29.1%
B	Umzumbe	KZN213	189 783	215 530	174 231	91.8%	80.8%	-	41 298	-	19.2%
B	uMuziwabantu	KZN214	148 524	164 563	136 771	92.1%	83.1%	-	27 793	-	16.9%
B	Eziqoleni	KZN215	61 298	68 323	51 366	83.8%	75.2%	-	16 957	-	24.8%
B	Hibiscus Coast	KZN216	806 061	851 833	625 527	77.6%	73.4%	-	226 306	-	26.6%
C	Ugu	DC21	1 063 353	1 170 688	988 191	92.9%	84.4%	-	182 497	-	15.6%
Total Ugu			2 562 901	2 780 659	2 179 761	85.1%	78.4%	-	600 898	-	21.6%
B	uMshwathi	KZN221	137 979	152 849	142 020	102.9%	92.9%	-	10 829	-	7.1%
B	uMngeni	KZN222	282 300	353 924	306 194	108.5%	86.5%	-	47 730	-	13.5%
B	Mpofana	KZN223	136 515	130 595	95 358	69.9%	73.0%	-	35 237	-	27.0%
B	Impendle	KZN224	56 223	60 115	63 034	112.1%	104.9%	(2 919)	-	(4.9%)	-
B	Msunduzi	KZN225	4 097 768	4 427 105	4 551 067	111.1%	102.8%	(123 963)	-	(2.8%)	-
B	Mkhambathini	KZN226	71 664	101 275	70 507	98.4%	69.6%	-	30 767	-	30.4%
B	Richmond	KZN227	87 756	108 700	92 632	105.6%	85.2%	-	16 067	-	14.8%
C	uMgungundlovu	DC22	809 826	775 940	991 824	122.5%	127.8%	(215 884)	-	(27.8%)	-
Total uMgungundlovu			5 680 032	6 110 502	6 312 636	111.1%	103.3%	(342 766)	140 631	(5.6%)	2.3%
B	Emnambithi/Ladysmith	KZN232	745 461	779 865	638 903	85.7%	81.9%	-	140 962	-	18.1%
B	Indaka	KZN233	98 963	111 322	72 658	73.4%	65.3%	-	38 664	-	34.7%
B	Umsheni	KZN234	370 688	408 152	354 337	95.6%	86.8%	-	53 815	-	13.2%
B	Okhahlamba	KZN235	163 525	207 870	150 654	92.1%	72.5%	-	57 215	-	27.5%
B	Imbabazane	KZN236	114 892	135 064	135 357	117.8%	100.2%	(293)	-	(0.2%)	-
C	Uthukela	DC23	744 063	824 618	741 082	99.6%	89.9%	-	83 536	-	10.1%
Total Uthukela			2 237 592	2 466 891	2 092 990	93.5%	84.8%	(293)	374 193	(0.0%)	15.2%
B	Endumeni	KZN241	264 178	265 739	216 739	82.0%	81.6%	-	49 000	-	18.4%
B	Nquthu	KZN242	125 686	221 317	141 431	112.5%	63.9%	-	79 886	-	36.1%
B	Msinga	KZN244	172 193	216 376	106 570	61.9%	49.3%	-	109 806	-	50.7%
B	Umvoti	KZN245	279 269	250 937	220 788	79.1%	88.0%	-	30 150	-	12.0%
C	Umzinyathi	DC24	593 069	828 846	592 226	99.9%	71.5%	-	236 620	-	28.5%
Total Umzinyathi			1 434 396	1 783 215	1 277 754	89.1%	71.7%	-	505 461	-	28.3%
B	Newcastle	KZN252	2 302 698	2 134 579	1 849 528	80.3%	86.6%	-	285 051	-	13.4%
B	eMahlangueni	KZN253	84 278	80 713	51 735	61.4%	64.1%	-	28 978	-	35.9%
B	Dannhauser	KZN254	120 203	94 106	81 766	68.0%	86.9%	-	12 340	-	13.1%
C	Amajuba	DC25	194 863	217 790	182 555	93.7%	83.8%	-	35 235	-	16.2%
Total Amajuba			2 702 041	2 527 187	2 165 585	80.1%	85.7%	-	361 603	-	14.3%
B	eDumbe	KZN261	116 639	129 017	102 559	87.9%	79.5%	-	26 458	-	20.5%
B	uPhongolo	KZN262	199 588	204 355	188 340	94.4%	92.2%	-	16 015	-	7.8%
B	Abaqulusi	KZN263	504 748	519 301	477 529	94.6%	92.0%	-	41 771	-	8.0%
B	Nongoma	KZN265	182 387	167 452	142 606	78.2%	85.2%	-	24 846	-	14.8%
B	Ulundi	KZN266	383 791	356 822	293 193	76.4%	82.2%	-	63 629	-	17.8%
C	Zululand	DC26	869 178	854 989	728 419	83.8%	85.2%	-	126 570	-	14.8%
Total Zululand			2 256 331	2 231 936	1 932 647	85.7%	86.6%	-	299 289	-	13.4%
B	Umhlalabalingana	KZN271	158 436	177 482	155 327	98.0%	87.5%	-	22 155	-	12.5%
B	Jozini	KZN272	206 416	197 840	146 697	71.1%	74.1%	-	51 143	-	25.9%
B	The Big 5 False Bay	KZN273	63 191	72 231	59 783	94.6%	82.8%	-	12 448	-	17.2%
B	Hlabisa	KZN274	70 058	70 064	53 235	76.0%	76.0%	-	16 830	-	24.0%
B	Mtubatuba	KZN275	153 537	148 640	164 185	106.9%	110.5%	(15 546)	-	(10.5%)	-
C	Umkhanyakude	DC27	527 236	497 101	444 326	84.3%	89.4%	-	52 775	-	10.6%
Total Umkhanyakude			1 178 875	1 163 358	1 023 554	86.8%	88.0%	(15 546)	155 350	(1.3%)	13.4%
B	Mfolozi	KZN281	135 190	194 652	273 624	202.4%	140.6%	(78 972)	-	(40.6%)	-
B	uMhlathuze	KZN282	2 783 109	2 826 247	2 739 170	98.4%	96.9%	-	87 077	-	3.1%
B	Ntambanana	KZN283	62 817	68 915	50 689	80.7%	73.6%	-	18 226	-	26.4%
B	uMlalazi	KZN284	296 505	357 571	312 968	105.6%	87.5%	-	44 603	-	12.5%
B	Mthonjaneni	KZN285	103 363	123 907	115 918	112.1%	93.6%	-	7 989	-	6.4%
B	Nkandla	KZN286	131 578	134 366	132 060	100.4%	98.3%	-	2 307	-	1.7%
C	uThungulu	DC28	954 992	1 033 171	792 769	83.0%	76.7%	-	240 401	-	23.3%

Over and under spending of total expenditure per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
R thousands	Code									
Total uThungulu		4 467 554	4 738 829	4 417 197	98.9%	93.2%	(78 972)	400 604	(1.7%)	8.5%

Over and under spending of total expenditure per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
B	Mandeni	KZN291	242 895	249 476	277 004	114.0%	111.0%	(27 528)	-	(11.0%)	-
B	KwaDukuza	KZN292	1 578 824	1 583 971	1 250 001	79.2%	78.9%	-	333 970	-	21.1%
B	Ndwedwe	KZN293	152 417	203 485	141 991	93.2%	69.8%	-	61 494	-	30.2%
B	Maphumulo	KZN294	121 588	136 933	107 985	88.8%	78.9%	-	28 948	-	21.1%
C	iLembe	DC29	856 252	970 453	871 289	101.8%	89.8%	-	99 165	-	10.2%
	Total iLembe		2 951 975	3 144 319	2 648 269	89.7%	84.2%	(27 528)	523 578	(0.9%)	16.7%
B	Ingwe	KZN431	151 865	148 692	111 103	73.2%	74.7%	-	37 589	-	25.3%
B	Kwa Sani	KZN432	50 868	55 080	53 843	105.8%	97.8%	-	1 236	-	2.2%
B	Greater Kokstad	KZN433	336 329	332 695	304 239	90.5%	91.4%	-	28 457	-	8.6%
B	Uthulebezwe	KZN434	154 672	178 657	97 833	63.3%	54.8%	-	80 824	-	45.2%
B	Umzimkhulu	KZN435	229 693	259 481	235 444	102.5%	90.7%	-	24 038	-	9.3%
C	Harry Gwala	DC43	600 418	640 623	455 850	75.9%	71.2%	-	184 774	-	28.8%
	Total Harry Gwala		1 523 846	1 615 229	1 258 311	82.6%	77.9%	-	356 917	-	22.1%
	Total Kwazulu-Natal		59 559 851	61 117 796	56 444 715	94.8%	92.4%	(465 104)	5 138 184	(0.8%)	8.4%
	LIMPOPO										
B	Greater Giyani	LIM331	336 357	356 737	253 447	75.4%	71.0%	-	103 290	-	29.0%
B	Greater Letaba	LIM332	330 126	413 184	258 617	78.3%	62.6%	-	154 567	-	37.4%
B	Greater Tzaneen	LIM333	1 021 943	1 095 686	819 989	80.2%	74.8%	-	275 698	-	25.2%
B	Ba-Phalaborwa	LIM334	499 997	501 456	315 045	63.0%	62.8%	-	186 411	-	37.2%
B	Maruleng	LIM335	182 296	182 296	110 514	60.6%	60.6%	-	71 781	-	39.4%
C	Mopani	DC33	1 569 242	1 477 113	495 492	31.6%	33.5%	-	981 621	-	66.5%
	Total Mopani		3 939 961	4 026 473	2 253 105	57.2%	56.0%	-	1 773 367	-	44.0%
B	Musina	LIM341	225 114	253 626	256 871	114.1%	101.3%	(3 245)	-	(1.3%)	-
B	Mutale	LIM342	104 951	105 206	93 752	89.3%	89.1%	-	11 454	-	10.9%
B	Thulamela	LIM343	883 650	899 830	720 898	81.6%	80.1%	-	178 932	-	19.9%
B	Makhado	LIM344	897 210	956 521	769 465	85.8%	80.4%	-	187 056	-	19.6%
C	Vhembe	DC34	1 505 047	1 442 806	1 149 276	76.4%	79.7%	-	293 529	-	20.3%
	Total Vhembe		3 615 971	3 657 988	2 990 262	82.7%	81.7%	(3 245)	670 971	(0.1%)	18.3%
B	Blouberg	LIM351	206 366	223 152	172 317	83.5%	77.2%	-	50 835	-	22.8%
B	Aganang	LIM352	164 116	182 431	99 424	60.6%	54.5%	-	83 007	-	45.5%
B	Molemole	LIM353	160 106	167 040	141 549	88.4%	84.7%	-	25 491	-	15.3%
B	Polokwane	LIM354	2 664 460	2 900 604	2 700 070	101.3%	93.1%	-	200 534	-	6.9%
B	Lepelle-Nkumpi	LIM355	348 994	354 553	183 905	52.7%	51.9%	-	170 648	-	48.1%
C	Capricorn	DC35	949 213	1 177 093	899 527	94.8%	76.4%	-	277 566	-	23.6%
	Total Capricorn		4 493 255	5 004 872	4 196 792	93.4%	83.9%	-	808 080	-	16.1%
B	Thabazimbi	LIM361	410 646	366 315	224 463	54.7%	61.3%	-	141 852	-	38.7%
B	Lephalale	LIM362	461 869	461 869	42 091	9.1%	9.1%	-	419 778	-	90.9%
B	Mookgopong	LIM364	150 913	159 584	152 440	101.0%	95.5%	-	7 144	-	4.5%
B	Modimolle	LIM365	337 550	359 151	282 646	83.7%	78.7%	-	76 505	-	21.3%
B	Bela Bela	LIM366	328 064	397 633	236 317	72.0%	59.4%	-	161 316	-	40.6%
B	Mogalakwena	LIM367	1 081 413	1 081 413	766 859	70.9%	70.9%	-	314 554	-	29.1%
C	Waterberg	DC36	125 216	143 534	111 986	89.4%	78.0%	-	31 548	-	22.0%
	Total Waterberg		2 895 672	2 969 500	1 816 802	62.7%	61.2%	-	1 152 698	-	38.8%
B	Ephraim Mogale	LIM471	250 371	234 819	208 048	83.1%	88.6%	-	26 771	-	11.4%
B	Elias Motsoaledi	LIM472	368 787	389 170	326 364	88.5%	83.9%	-	62 806	-	16.1%
B	Makhuduthamaga	LIM473	347 537	374 487	268 567	77.3%	71.7%	-	105 920	-	28.3%
B	Fetakgomo	LIM474	111 921	116 268	117 086	104.6%	100.7%	(819)	-	(0.7%)	-
B	Greater Tubatse	LIM475	-	402 967	325 535	-	80.8%	-	77 432	-	19.2%
C	Sekhukhune	DC47	1 696 900	1 502 783	842 405	49.6%	56.1%	-	660 378	-	43.9%
	Total Sekhukhune		2 775 516	3 020 494	2 088 005	75.2%	69.1%	(819)	933 308	(0.0%)	30.9%
	Total Limpopo		17 720 376	18 679 327	13 344 966	75.3%	71.4%	(4 064)	5 338 425	(0.0%)	28.6%

Over and under spending of total expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
MPUMALANGA											
B	Albert Luthuli	MP301	482 665	534 445	319 592	66.2%	59.8%	-	214 852	-	40.2%
B	Mskungwa	MP302	649 629	749 929	433 111	66.7%	57.8%	-	316 818	-	42.2%
B	Mkhondo	MP303	507 896	503 525	366 266	72.1%	72.7%	-	137 259	-	27.3%
B	Pitsoetse (MP)	MP304	363 781	293 151	196 791	54.1%	67.1%	-	96 360	-	32.9%
B	Lekwa	MP305	717 834	717 834	418 694	58.3%	58.3%	-	299 140	-	41.7%
B	Dipaleseng	MP306	273 206	308 697	188 918	69.1%	61.2%	-	119 779	-	38.8%
B	Govan Mbeki	MP307	1 975 002	1 681 108	1 474 760	74.7%	87.7%	-	206 349	-	12.3%
C	Gert Sibande	DC30	409 106	331 476	262 659	64.2%	79.2%	-	68 817	-	20.8%
Total Gert Sibande			5 379 119	5 120 166	3 660 793	68.1%	71.5%	-	1 459 373	-	28.5%
B	Victor Khanye	MP311	51 103	51 103	276 252	540.6%	540.6%	(225 149)	-	(440.6%)	-
B	Emalaheni (Mp)	MP312	2 081 461	2 055 354	1 645 039	79.0%	80.0%	-	410 316	-	20.0%
B	Steve Tshwete	MP313	1 540 285	1 553 564	1 309 211	85.0%	84.3%	-	244 353	-	15.7%
B	Emakhazeni	MP314	250 591	246 887	153 591	61.3%	62.2%	-	93 296	-	37.8%
B	Thembisile Hani	MP315	653 024	471 858	328 287	50.3%	69.6%	-	143 571	-	30.4%
B	Dr J.S. Moroka	MP316	647 148	647 082	483 843	74.8%	74.8%	-	163 239	-	25.2%
C	Nkangala	DC31	522 243	465 413	300 225	57.5%	64.5%	-	165 189	-	35.5%
Total Nkangala			5 745 855	5 491 261	4 496 446	78.3%	81.9%	(225 149)	1 219 963	(4.1%)	22.2%
B	Thaba Chweu	MP321	473 795	507 350	501 946	107.1%	101.1%	(5 404)	-	(1.1%)	-
B	Mbombela	MP322	2 440 971	2 671 753	2 372 617	97.2%	88.8%	-	299 136	-	11.2%
B	Umjindi	MP323	313 328	323 928	244 516	78.0%	75.5%	-	79 411	-	24.5%
B	Nkomazi	MP324	812 389	807 414	717 994	88.4%	88.9%	-	89 420	-	11.1%
B	Bushbuckridge	MP325	1 150 580	1 315 534	1 020 294	88.7%	77.6%	-	295 240	-	22.4%
C	Ehlanzeni	DC32	276 388	228 525	187 555	67.9%	82.1%	-	40 971	-	17.9%
Total Ehlanzeni			5 467 451	5 849 100	5 050 325	92.4%	86.3%	(5 404)	804 179	(0.1%)	13.7%
Total Mpumalanga			16 592 424	16 460 527	13 207 564	79.6%	80.2%	(230 552)	3 483 515	(1.4%)	21.2%
NORTH WEST											
B	Moretele	NW371	400 866	449 443	403 127	100.6%	89.7%	-	46 316	-	10.3%
B	Madibeng	NW372	1 659 610	1 659 301	1 547 406	93.2%	93.3%	-	111 896	-	6.7%
B	Rustenburg	NW373	4 646 364	4 646 364	3 608 413	77.7%	77.7%	-	1 037 950	-	22.3%
B	Kgetlengrivier	NW374	148 415	148 415	138 889	93.6%	93.6%	-	9 526	-	6.4%
B	Moses Kotane	NW375	765 093	798 430	680 064	88.9%	85.2%	-	118 366	-	14.8%
C	Bojanala Platinum	DC37	315 158	272 818	272 149	86.4%	99.8%	-	669	-	0.2%
Total Bojanala Platinum			7 935 506	7 974 771	6 650 048	83.8%	83.4%	-	1 324 723	-	16.6%
B	Ratou	NW381	162 475	166 115	138 301	85.1%	83.3%	-	27 814	-	16.7%
B	Tswaing	NW382	179 096	179 096	124 391	69.5%	69.5%	-	54 704	-	30.5%
B	Mafikeng	NW383	583 568	615 809	381 023	65.3%	61.9%	-	234 786	-	38.1%
B	Ditsobotla	NW384	385 300	376 349	317 006	82.3%	84.2%	-	59 343	-	15.8%
B	Ramotshere Moiloa	NW385	277 737	298 594	253 272	91.2%	84.8%	-	45 322	-	15.2%
C	Ngaka Modiri Molema	DC38	783 492	870 894	838 266	107.0%	96.3%	-	32 628	-	3.7%
Total Ngaka Modiri Molema			2 371 668	2 506 856	2 052 259	86.5%	81.9%	-	454 597	-	18.1%
B	Naledi (Nw)	NW392	422 836	451 659	405 765	96.0%	89.8%	-	45 894	-	10.2%
B	Mamusa	NW393	168 066	171 962	157 643	93.8%	91.7%	-	14 319	-	8.3%
B	Greater Taung	NW394	218 401	218 402	212 915	97.5%	97.5%	-	5 487	-	2.5%
B	Lekwa-Teemane	NW396	269 081	301 248	173 694	64.6%	57.7%	-	127 554	-	42.3%
B	Kagisano-Molopo	NW397	154 982	154 982	73 946	47.7%	47.7%	-	81 036	-	52.3%
C	Dr Ruth Segomotsi Mompoti	DC39	454 679	461 660	743 548	163.5%	161.1%	(281 888)	-	(61.1%)	-
Total Dr Ruth Segomotsi Mompoti			1 688 045	1 759 913	1 767 511	104.7%	100.4%	(281 888)	274 289	(16.0%)	15.6%
B	Ventersdorp	NW401	166 403	134 295	134 295	80.7%	80.7%	-	32 107	-	19.3%
B	Tlokwe	NW402	1 502 378	1 448 344	1 340 412	89.2%	92.5%	-	107 932	-	7.5%
B	City Of Matlosana	NW403	2 234 741	2 739 191	2 267 687	101.5%	82.8%	-	471 503	-	17.2%
B	Maquassi Hills	NW404	361 626	334 739	288 290	79.7%	86.1%	-	46 449	-	13.9%
C	Dr Kenneth Kaunda	DC40	336 636	358 035	209 614	62.3%	58.5%	-	148 421	-	41.5%
Total Dr Kenneth Kaunda			4 601 783	5 046 711	4 240 298	92.1%	84.0%	-	806 413	-	16.0%
Total North West			16 597 003	17 288 251	14 710 116	88.6%	85.1%	(281 888)	2 860 023	(1.6%)	16.5%

Over and under spending of total expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
NORTHERN CAPE											
B	Joe Morolong	NC451	242 369	252 910	270 550	111.6%	107.0%	(17 640)	-	(7.0%)	-
B	Ga-Segonyana	NC452	422 706	419 743	377 767	89.4%	90.0%	-	41 976	-	10.0%
B	Gamagara	NC453	719 647	546 458	351 480	48.8%	64.3%	-	194 979	-	35.7%
C	John Taolo Gaetsewe	DC45	100 140	106 065	94 059	93.9%	88.7%	-	12 006	-	11.3%
Total John Taolo Gaetsewe			1 484 861	1 325 176	1 093 856	73.7%	82.5%	(17 640)	248 960	(1.3%)	18.8%
B	Richtersveld	NC061	94 784	81 192	48 386	51.0%	59.6%	-	32 806	-	40.4%
B	Nama Khoi	NC062	226 774	274 639	213 582	94.2%	77.8%	-	61 057	-	22.2%
B	Kamiesberg	NC064	46 373	46 311	43 393	93.6%	93.7%	-	2 918	-	6.3%
B	Hantam	NC065	99 060	105 886	85 021	85.8%	80.3%	-	20 865	-	19.7%
B	Karoo Hoogland	NC066	63 577	63 577	54 491	85.7%	85.7%	-	9 086	-	14.3%
B	Khai-Ma	NC067	68 973	71 974	56 462	81.9%	78.4%	-	15 512	-	21.6%
C	Namakwa	DC6	100 804	106 925	62 155	61.7%	58.1%	-	44 770	-	41.9%
Total Namakwa			700 345	750 505	563 489	80.5%	75.1%	-	187 016	-	24.9%
B	Ubuntu	NC071	98 753	98 753	54 246	54.9%	54.9%	-	44 507	-	45.1%
B	Umsobomvu	NC072	166 579	177 394	146 716	88.1%	82.7%	-	30 678	-	17.3%
B	Emthanjeni	NC073	242 256	225 903	179 874	74.2%	79.6%	-	46 029	-	20.4%
B	Kareeberg	NC074	73 627	73 627	53 081	72.1%	72.1%	-	20 546	-	27.9%
B	Renosierberg	NC075	48 076	48 076	41 788	86.9%	86.9%	-	6 288	-	13.1%
B	Thembellihle	NC076	76 225	77 878	59 726	78.4%	76.7%	-	18 153	-	23.3%
B	Siyathemba	NC077	102 006	102 006	65 586	64.3%	64.3%	-	36 420	-	35.7%
B	Siyancuma	NC078	180 525	181 926	152 792	84.6%	84.0%	-	29 134	-	16.0%
C	Pixley Ka Seme (Nc)	DC7	45 663	46 350	44 491	97.4%	96.0%	-	1 859	-	4.0%
Total Pixley ka Seme (NC)			1 033 710	1 031 914	798 299	77.2%	77.4%	-	233 614	-	22.6%
B	Mier	NC081	33 812	45 694	34 859	103.1%	76.3%	-	10 835	-	23.7%
B	IKali Garib	NC082	214 623	219 880	184 873	86.1%	84.1%	-	35 007	-	15.9%
B	IKhara Hals	NC083	659 843	668 903	611 786	92.7%	91.5%	-	57 117	-	8.5%
B	IKheis	NC084	75 718	75 595	43 587	57.6%	57.7%	-	32 008	-	42.3%
B	Tsantsabane	NC085	229 872	242 833	159 545	69.4%	65.7%	-	83 287	-	34.3%
B	Kgatelelopele	NC086	82 386	82 386	60 074	72.9%	72.9%	-	22 312	-	27.1%
C	Z F Mgcawu	DC8	59 656	57 538	54 380	91.2%	94.5%	-	3 157	-	5.5%
Total Z F Mgcawu			1 355 911	1 392 828	1 149 104	84.7%	82.5%	-	243 724	-	17.5%
B	Sol Plaatje	NC091	1 763 766	1 947 333	1 658 399	94.0%	85.2%	-	288 934	-	14.8%
B	Dikgallong	NC092	133 956	141 503	85 839	64.1%	60.7%	-	55 664	-	39.3%
B	Magareng	NC093	137 575	127 349	81 264	59.1%	63.8%	-	46 085	-	36.2%
B	Phokwane	NC094	320 107	278 145	199 419	62.3%	71.7%	-	78 727	-	28.3%
C	Frances Baard	DC9	137 971	139 570	103 501	75.0%	74.2%	-	36 069	-	25.8%
Total Frances Baard			2 493 375	2 633 901	2 128 422	85.4%	80.8%	-	505 478	-	19.2%
Total Northern Cape			7 068 202	7 134 324	5 733 171	81.1%	80.4%	(17 640)	1 418 793	(0.2%)	19.9%

Over and under spending of total expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
WESTERN CAPE											
A	Cape Town	CPT	34 649 526	35 240 911	30 896 549	89.2%	87.7%	-	4 344 362	-	12.3%
Total Metros			34 649 526	35 240 911	30 896 549	89.2%	87.7%	-	4 344 362	-	12.3%
B	Matzikama	WC011	254 437	274 962	227 080	89.2%	82.6%	-	47 882	-	17.4%
B	Cederberg	WC012	237 585	282 447	229 016	96.4%	81.1%	-	53 432	-	18.9%
B	Bergivier	WC013	281 205	268 912	251 864	89.6%	93.7%	-	17 048	-	6.3%
B	Saldanha Bay	WC014	1 040 763	1 055 856	872 810	83.9%	82.7%	-	183 046	-	17.3%
B	Swartland	WC015	577 306	653 932	536 212	92.9%	82.0%	-	117 720	-	18.0%
C	West Coast	DC1	332 666	329 020	306 947	92.3%	93.3%	-	22 073	-	6.7%
Total West Coast			2 723 962	2 865 129	2 423 929	89.0%	84.6%	-	441 200	-	15.4%
B	Witzenberg	WC022	459 488	480 989	409 822	89.2%	85.2%	-	71 167	-	14.8%
B	Drakenstein	WC023	1 844 335	2 092 872	1 702 101	92.3%	81.3%	-	390 772	-	18.7%
B	Stellenbosch	WC024	1 415 400	1 410 870	1 114 369	78.7%	79.0%	-	296 501	-	21.0%
B	Breede Valley	WC025	835 810	889 180	788 424	94.3%	88.7%	-	100 756	-	11.3%
B	Langeberg	WC026	547 212	570 259	528 060	96.5%	92.6%	-	42 199	-	7.4%
C	Cape Winelands DM	DC2	379 220	357 979	304 148	80.2%	85.0%	-	53 831	-	15.0%
Total Cape Winelands			5 481 466	5 802 149	4 846 924	88.4%	83.5%	-	955 226	-	16.5%
B	Theewaterskloof	WC031	439 138	495 871	414 401	94.4%	83.6%	-	81 471	-	16.4%
B	Overstrand	WC032	967 309	1 056 107	1 011 469	104.6%	95.8%	-	44 638	-	4.2%
B	Cape Agulhas	WC033	241 181	302 656	289 860	120.2%	95.8%	-	12 796	-	4.2%
B	Swellendam	WC034	214 441	256 162	191 539	89.3%	74.8%	-	64 623	-	25.2%
C	Overberg	DC3	117 733	129 561	128 919	109.5%	99.5%	-	641	-	0.5%
Total Overberg			1 979 802	2 240 357	2 036 188	102.8%	90.9%	-	204 169	-	9.1%
B	Kannaland	WC041	139 633	139 633	108 118	77.4%	77.4%	-	31 515	-	22.6%
B	Hessequa	WC042	381 105	416 963	308 410	80.9%	74.0%	-	108 553	-	26.0%
B	Mossel Bay	WC043	905 511	948 988	779 246	86.1%	82.1%	-	169 742	-	17.9%
B	George	WC044	1 468 239	1 514 158	1 327 678	90.4%	87.7%	-	186 480	-	12.3%
B	Oudtshoorn	WC045	523 531	523 531	524 519	100.2%	100.2%	(988)	-	(0.2%)	-
B	Bitou	WC047	485 194	566 845	469 701	96.8%	82.9%	-	97 143	-	17.1%
B	Knysna	WC048	610 921	702 486	613 948	100.5%	87.4%	-	88 538	-	12.6%
C	Eden	DC4	314 613	218 690	178 121	56.6%	81.4%	-	40 568	-	18.6%
Total Eden			4 828 747	5 031 293	4 309 741	89.3%	85.7%	(988)	722 540	(0.0%)	14.4%
B	Laingsburg	WC051	62 931	95 020	68 622	109.0%	72.2%	-	26 398	-	27.8%
B	Prince Albert	WC052	69 373	106 316	105 788	152.5%	99.5%	-	528	-	0.5%
B	Beaufort West	WC053	274 930	308 380	259 275	94.3%	84.1%	-	49 105	-	15.9%
C	Central Karoo	DC5	57 031	83 302	67 565	118.5%	81.1%	-	15 737	-	18.9%
Total Central Karoo			464 267	593 017	501 249	108.0%	84.5%	-	91 768	-	15.5%
Total Western Cape			50 127 770	51 772 856	45 014 579	89.8%	86.9%	(988)	6 759 265	(0.0%)	13.1%
Total National			336 848 414	347 331 676	305 762 629	90.8%	88.0%	(1 914 574)	43 483 621	(0.6%)	12.5%

Over and under spending of capital expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
EASTERN CAPE										
A	Buffalo City	942 007	1 168 745	873 801	92.8%	74.8%	-	294 944	-	25.2%
A	Nelson Mandela Bay	1 392 230	1 560 118	1 305 357	93.8%	83.7%	-	254 761	-	16.3%
Total Metros		2 334 238	2 728 863	2 179 157	93.4%	79.9%	-	549 706	-	20.1%
B	Camdeboo	43 273	50 177	32 913	76.1%	65.6%	-	17 264	-	34.4%
B	Blue Crane Route	39 411	44 686	33 025	83.8%	73.9%	-	11 661	-	26.1%
B	Ikwezi	8 213	19 254	10 405	126.7%	54.0%	-	8 849	-	46.0%
B	Makana	63 679	23 213	63 679	36.5%	36.5%	-	40 466	-	63.5%
B	Ndlambe	31 192	31 192	33 564	107.6%	107.6%	(2 372)	-	(7.6%)	-
B	Sundays River Valley	26 975	27 631	19 947	73.9%	72.2%	-	7 684	-	27.8%
B	Baviaans	40 686	41 850	33 913	83.4%	81.0%	-	7 937	-	19.0%
B	Kouga	36 231	47 197	43 343	119.6%	91.8%	-	3 853	-	8.2%
B	Kou-Kamma	19 885	20 844	22 467	113.0%	107.8%	(1 623)	-	(7.8%)	-
C	Sarah Baartman	13 731	2 405	985	7.2%	41.0%	-	1 420	-	59.0%
Total Sarah Baartman		323 277	348 914	253 775	78.5%	72.7%	(3 995)	99 134	(1.1%)	28.4%
B	Mbhashe	-	-	40 477	-	-	(40 477)	-	-	-
B	Mquma	84 082	110 058	41 041	48.8%	37.3%	-	69 016	-	62.7%
B	Great Kei	12 215	33 262	10 036	82.2%	30.2%	-	23 226	-	69.8%
B	Amahlathi	43 995	65 718	38 854	88.3%	59.1%	-	26 864	-	40.9%
B	Ngqushwa	-	33 584	21 355	-	63.6%	-	12 230	-	36.4%
B	Nkonkobe	84 043	116 364	42 066	50.1%	36.2%	-	74 298	-	63.8%
B	Nxuba	9 144	5 253	9 417	57.4%	55.8%	-	4 164	-	44.2%
C	Amathole	513 040	536 144	471 312	91.9%	87.9%	-	64 832	-	12.1%
Total Amathole		746 519	904 547	670 394	89.8%	74.1%	(40 477)	274 631	(4.5%)	30.4%
B	Inxuba Yethemba	15 950	13 677	15 950	85.8%	85.8%	-	2 273	-	14.2%
B	Tsolwana	13 950	13 950	8 220	58.9%	58.9%	-	5 730	-	41.1%
B	Inkwanca	12 616	12 616	9	0.1%	0.1%	-	12 607	-	99.9%
B	Lukharji	67 361	54 865	46 027	68.3%	83.9%	-	8 837	-	16.1%
B	Intsika Yethu	6 389	6 389	18 803	294.3%	294.3%	(12 414)	-	(194.3%)	-
B	Emalahleni (Ec)	38 223	41 071	35 225	92.2%	85.8%	-	5 846	-	14.2%
B	Engcobo	68 423	68 423	54 174	79.2%	79.2%	-	14 249	-	20.8%
B	Sakhisizwe	23 274	23 274	7 065	30.4%	30.4%	-	16 209	-	69.6%
C	Chris Hani	609 167	609 167	512 568	84.1%	84.1%	-	96 600	-	15.9%
Total Chris Hani		855 353	845 704	695 769	81.3%	82.3%	(12 414)	162 350	(1.5%)	19.2%
B	Elundini	38 534	51 384	47 841	124.2%	93.1%	-	3 543	-	6.9%
B	Senqu	56 206	63 550	49 771	88.6%	78.3%	-	13 779	-	21.7%
B	Maletswai	10 704	17 321	9 047	84.5%	52.2%	-	8 274	-	47.8%
B	Gariep	11 027	11 027	10 106	91.6%	91.6%	-	921	-	8.4%
C	Joe Gqabi	120 336	190 255	87 041	72.3%	45.7%	-	103 214	-	54.3%
Total Joe Gqabi		236 807	333 538	203 806	86.1%	61.1%	-	129 732	-	38.9%
B	Ngquzza Hills	119 976	119 969	99 954	83.3%	83.3%	-	20 016	-	16.7%
B	Port St Johns	33 298	33 298	9 562	28.7%	28.7%	-	23 736	-	71.3%
B	Nyandeni	86 102	72 102	52 271	60.7%	72.5%	-	19 831	-	27.5%
B	Mhlonlo	54 410	54 410	51 169	94.0%	94.0%	-	3 241	-	6.0%
B	King Sabata Dalindyebo	149 668	259 249	172 047	115.0%	66.4%	-	87 202	-	33.6%
C	O .R. Tambo	835 455	835 455	767 699	91.9%	91.9%	-	67 756	-	8.1%
Total O .R. Tambo		1 278 910	1 374 483	1 152 701	90.1%	83.9%	-	221 782	-	16.1%
B	Matatiele	147 577	126 566	99 447	67.4%	78.6%	-	27 118	-	21.4%
B	Umtzimvubu	80 423	102 560	115 781	144.0%	112.9%	(13 220)	-	(12.9%)	-
B	Mbizana	171 421	187 342	121 399	70.8%	64.8%	-	65 943	-	35.2%
B	Ntabankulu	61 410	61 498	104 889	170.8%	170.6%	(43 391)	-	(70.6%)	-
C	Alfred Nzo	-	-	606 500	-	-	(606 500)	-	-	-
Total Alfred Nzo		460 832	477 966	1 048 016	227.4%	219.3%	(663 112)	93 061	(138.7%)	19.5%
Total Eastern Cape		6 235 936	7 014 016	6 203 618	99.5%	88.4%	(719 998)	1 530 395	(10.3%)	21.8%

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FREE STATE											
A	Mangaung	MAN	1 469 463	1 557 971	1 257 030	85.5%	80.7%	-	300 941	-	19.3%
Total Metros			1 469 463	1 557 971	1 257 030	85.5%	80.7%	-	300 941	-	19.3%
B	Letsemeng	FS161	43 035	32 455	17 537	40.8%	54.0%	-	14 917	-	46.0%
B	Kopanong	FS162	32 730	31 730	26 003	79.4%	82.0%	-	5 727	-	18.0%
B	Mohokare	FS163	72 436	62 424	41 598	57.4%	66.6%	-	20 826	-	33.4%
B	Naledi (Fs)	FS164	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	1 745	1 192	454	26.0%	38.1%	-	739	-	61.9%
Total Xhariep			149 946	127 801	85 592	57.1%	67.0%	-	42 209	-	33.0%
B	Masilonyana	FS181	83 077	92 803	36 484	43.9%	39.3%	-	56 319	-	60.7%
B	Tokologo	FS182	29 155	29 155	16 144	55.4%	55.4%	-	13 011	-	44.6%
B	Tswelopele	FS183	24 803	24 668	26 114	105.3%	105.9%	(1 446)	-	(5.9%)	-
B	Matjhabeng	FS184	156 246	188 245	171 849	110.0%	91.3%	-	16 396	-	8.7%
B	Nala	FS185	43 086	62 816	43 327	100.6%	69.0%	-	19 489	-	31.0%
C	Lejweleputswa	DC18	711	950	930	130.8%	97.9%	-	20	-	2.1%
Total Lejweleputswa			337 078	398 637	294 848	87.5%	74.0%	(1 446)	105 235	(0.4%)	26.4%
B	Selsoto	FS191	61 377	64 040	35 294	57.5%	55.1%	-	28 746	-	44.9%
B	Ditlhabeng	FS192	79 604	79 604	55 865	70.2%	70.2%	-	23 739	-	29.8%
B	Nketoana	FS193	61 022	28 542	28 542	46.8%	50.9%	-	27 480	-	49.1%
B	Maluti-a-Phofung	FS194	308 309	358 303	235 119	76.3%	65.6%	-	123 184	-	34.4%
B	Phumelela	FS195	-	48 246	29 344	-	60.8%	-	18 902	-	39.2%
B	Mantsopa	FS196	74 435	74 435	17 378	23.3%	23.3%	-	57 057	-	76.7%
C	Thabo Mofutsanyana	DC19	7 055	6 359	4 105	58.2%	64.6%	-	2 254	-	35.4%
Total Thabo Mofutsanyana			591 802	687 008	405 646	68.5%	59.0%	-	281 362	-	41.0%
B	Moghaka	FS201	-	-	27 787	-	-	(27 787)	-	-	-
B	Ngwathe	FS203	66 692	67 672	60 014	90.0%	88.7%	-	7 658	-	11.3%
B	Metsimaholo	FS204	136 861	78 265	45 135	33.0%	57.7%	-	33 130	-	42.3%
B	Matlube	FS205	43 017	38 299	17 786	41.3%	46.4%	-	20 513	-	53.6%
C	Fezile Dabi	DC20	3 460	6 085	395	11.4%	6.5%	-	5 690	-	93.5%
Total Fezile Dabi			250 029	190 321	151 117	60.4%	79.4%	(27 787)	66 991	(14.6%)	35.2%
Total Free State			2 798 318	2 961 739	2 194 233	78.4%	74.1%	(29 233)	796 738	(1.0%)	26.9%
GAUTENG											
A	Ekurhuleni Metro	EKU	3 790 366	3 810 950	2 721 077	71.8%	71.4%	-	1 089 872	-	28.6%
A	City Of Johannesburg	JHB	10 875 150	10 827 949	9 748 282	89.6%	90.0%	-	1 079 667	-	10.0%
A	City Of Tshwane	TSH	4 167 987	4 388 781	4 116 511	98.8%	93.8%	-	272 270	-	6.2%
Total Metros			18 833 503	19 027 680	16 585 871	88.1%	87.2%	-	2 441 809	-	12.8%
B	Emfuleni	GT421	408 425	518 120	206 235	50.5%	39.8%	-	311 885	-	60.2%
B	Midvaal	GT422	82 392	66 331	73 884	89.8%	89.8%	-	7 553	-	10.2%
B	Lesedi	GT423	47 654	47 654	57 734	121.2%	121.2%	(10 080)	-	(21.2%)	-
C	Sedibeng	DC42	17 238	16 808	15 382	89.2%	91.5%	-	1 426	-	8.5%
Total Sedibeng			555 709	656 466	345 682	62.2%	52.7%	(10 080)	320 865	(1.5%)	48.9%
B	Mogale City	GT481	483 996	461 909	363 152	75.0%	78.6%	-	98 757	-	21.4%
B	Randfontein	GT482	65 560	90 164	52 222	79.7%	57.9%	-	37 942	-	42.1%
B	Westonaria	GT483	84 209	84 209	87 296	103.7%	103.7%	(3 087)	-	(3.7%)	-
B	Merapong City	GT484	294 679	223 260	149 228	50.6%	66.8%	-	74 032	-	33.2%
C	West Rand	DC48	5 086	5 086	23	0.4%	0.4%	-	5 063	-	99.6%
Total West Rand			933 529	864 628	651 921	69.8%	75.4%	(3 087)	215 794	(0.4%)	25.0%
Total Gauteng			20 322 740	20 548 774	17 583 473	86.5%	85.6%	(13 167)	2 978 468	(0.1%)	14.5%

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KWAZULU-NATAL										
A eThekweni	ETH	5 711 022	5 613 077	5 755 427	100.8%	102.5%	(142 350)	-	(2.5%)	-
Total Metros		5 711 022	5 613 077	5 755 427	100.8%	102.5%	(142 350)	-	(2.5%)	-
B uVulamehlo	KZN211	17 733	23 489	10 824	61.0%	46.1%	-	12 665	-	53.9%
B uMdoni	KZN212	33 493	37 765	27 185	81.2%	72.0%	-	10 581	-	28.0%
B uMzumbe	KZN213	55 527	92 713	72 664	130.9%	78.4%	-	20 049	-	21.6%
B uMuziwabantu	KZN214	31 033	40 874	21 917	70.6%	53.6%	-	18 958	-	46.4%
B Eziqoleni	KZN215	16 538	20 387	20 515	124.0%	100.6%	(128)	-	(0.6%)	-
B Hibiscus Coast	KZN216	101 031	146 804	97 719	96.7%	66.6%	-	49 085	-	33.4%
C Ugu	DC21	336 966	421 545	335 058	99.4%	79.5%	-	86 486	-	20.5%
Total Ugu		592 322	783 577	585 882	98.9%	74.8%	(128)	197 823	(0.0%)	25.2%
B uMshwathi	KZN221	32 700	39 490	37 336	114.2%	94.5%	-	2 154	-	5.5%
B uMngeni	KZN222	23 015	55 885	67 992	242.8%	82.2%	-	12 107	-	17.8%
B uMpfana	KZN223	17 641	22 591	25 095	142.3%	111.1%	(2 504)	-	(11.1%)	-
B uMpendle	KZN224	15 256	19 915	16 739	109.7%	84.1%	-	3 176	-	15.9%
B uMsunduzi	KZN225	597 754	704 976	529 099	88.5%	75.1%	-	175 877	-	24.9%
B uMkhambathini	KZN226	20 720	36 122	18 165	87.7%	50.3%	-	17 957	-	49.7%
B uRichmond	KZN227	21 499	34 091	27 123	126.2%	79.6%	-	6 968	-	20.4%
C uMgungundlovu	DC22	246 108	209 159	319 361	129.8%	152.7%	(110 202)	-	(52.7%)	-
Total uMgungundlovu		974 693	1 134 336	1 028 803	105.6%	90.7%	(112 706)	218 239	(9.9%)	19.2%
B uEmnambithi/Ladysmith	KZN232	111 799	157 923	186 444	166.8%	118.1%	(28 521)	-	(18.1%)	-
B uIndaka	KZN233	44 040	27 832	53 562	63.2%	52.0%	-	25 730	-	48.0%
B uMntshezi	KZN234	35 499	59 989	63 404	178.6%	105.7%	(3 414)	-	(5.7%)	-
B uOkhahlamba	KZN235	48 412	82 066	58 529	120.9%	71.3%	-	23 537	-	28.7%
B uImbabazane	KZN236	28 975	29 394	31 727	109.5%	107.9%	(2 332)	-	(7.9%)	-
C uUthukela	DC23	277 475	367 025	379 895	136.9%	103.5%	(12 870)	-	(3.5%)	-
Total Uthukela		546 200	749 960	747 830	136.9%	99.7%	(47 137)	49 267	(6.3%)	6.6%
B uEndumeni	KZN241	36 163	36 095	24 978	69.1%	69.2%	-	11 117	-	30.8%
B uNquthu	KZN242	14 840	82 375	44 286	298.4%	53.8%	-	38 088	-	46.2%
B uMsinga	KZN244	45 663	45 663	41 300	90.4%	90.4%	-	4 363	-	9.6%
B uMvoti	KZN245	52 916	65 288	49 582	93.7%	75.9%	-	15 706	-	24.1%
C uMzimnyathi	DC24	181 509	418 871	284 281	156.6%	67.9%	-	134 591	-	32.1%
Total Umzimnyathi		331 091	648 292	444 428	134.2%	68.6%	-	203 864	-	31.4%
B uNewcastle	KZN252	444 229	428 348	363 108	81.7%	84.8%	-	65 240	-	15.2%
B ueMadlangeni	KZN253	14 725	22 444	11 030	74.9%	49.1%	-	11 414	-	50.9%
B uDannhauser	KZN254	49 232	28 543	28 543	58.0%	120.2%	(4 799)	-	(20.2%)	-
C uAmajuba	DC25	56 404	73 633	43 899	77.8%	59.6%	-	29 734	-	40.4%
Total Amajuba		564 589	548 170	446 581	79.1%	81.5%	(4 799)	106 388	(0.9%)	19.4%
B uDumbe	KZN261	26 028	29 531	34 698	113.5%	85.1%	-	5 168	-	14.9%
B uPhongolo	KZN262	56 336	52 508	52 314	92.9%	99.6%	-	194	-	0.4%
B uAbaqulusi	KZN263	54 414	54 164	54 522	100.2%	100.7%	(358)	-	(0.7%)	-
B uNongoma	KZN265	57 938	49 543	37 528	64.8%	75.7%	-	12 015	-	24.3%
B uUlundi	KZN266	34 610	24 500	21 053	60.8%	85.9%	-	3 447	-	14.1%
C uZululand	DC26	355 008	357 488	230 144	64.8%	64.4%	-	127 344	-	35.6%
Total Zululand		584 334	572 901	425 091	72.7%	74.2%	(358)	148 168	(0.1%)	25.9%
B uMhlalabalingana	KZN271	53 703	57 329	49 891	92.9%	87.0%	-	7 438	-	13.0%
B uJozini	KZN272	71 451	60 973	40 428	56.6%	66.3%	-	20 545	-	33.7%
B uThe Big 5 False Bay	KZN273	11 556	12 962	12 563	108.7%	96.9%	-	399	-	3.1%
B uHlabisa	KZN274	14 540	15 225	8 503	58.5%	55.8%	-	6 722	-	44.2%
B uMtubatuba	KZN275	45 807	32 069	37 009	70.0%	86.7%	-	4 940	-	13.3%
C uMkhanyakude	DC27	206 285	178 782	128 246	62.2%	71.7%	-	50 536	-	28.3%
Total Umkhanyakude		403 342	362 280	271 700	67.4%	75.0%	-	90 580	-	25.0%
B uMfolozi	KZN281	60 652	63 223	104 223	104.2%	106.0%	(3 571)	-	(6.0%)	-
B uMhlathuze	KZN282	419 862	498 307	419 647	99.9%	84.2%	-	78 660	-	15.8%
B uNtambanana	KZN283	16 975	18 938	11 456	67.5%	60.5%	-	7 482	-	39.5%
B uMlalazi	KZN284	62 448	75 883	57 879	92.7%	76.3%	-	18 004	-	23.7%
B uMthonjaneni	KZN285	31 103	31 128	41 610	133.8%	133.7%	(10 482)	-	(33.7%)	-
B uNkandla	KZN286	26 737	31 482	26 675	99.8%	84.7%	-	4 807	-	15.3%
C uThungulu	DC28	368 696	353 511	204 621	55.5%	57.9%	-	148 890	-	42.1%

Over and under spending of capital expenditure per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
R thousands	Code									
Total uThungulu		986 474	1 068 901	825 110	83.6%	77.2%	(14 052)	257 844	(1.3%)	24.1%

Over and under spending of capital expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
B	Mandeni	KZN291	90 497	75 168	73 595	81.3%	97.9%	-	1 573	-	2.1%
B	KwaDukuza	KZN292	439 277	408 250	210 917	48.0%	51.7%	-	197 333	-	48.3%
B	Ndwedwe	KZN293	59 505	108 031	59 862	100.6%	55.4%	-	48 169	-	44.6%
B	Maphumulo	KZN294	39 640	46 830	25 085	63.3%	53.6%	-	21 745	-	46.4%
C	iLembe	DC29	310 764	334 886	307 323	98.9%	91.8%	-	27 563	-	8.2%
	Total iLembe		939 684	973 165	676 782	72.0%	69.5%	-	296 383	-	30.5%
B	Ingwe	KZN431	68 296	64 979	26 260	38.5%	40.4%	-	38 719	-	59.6%
B	Kwa Sani	KZN432	10 863	11 442	8 378	77.1%	73.2%	-	3 064	-	26.8%
B	Greater Koksiasd	KZN433	64 632	60 057	53 572	82.9%	89.2%	-	6 485	-	10.8%
B	Ubuhebezwe	KZN434	40 020	58 860	26 236	65.6%	44.6%	-	32 624	-	55.4%
B	Umzimkhulu	KZN435	82 596	107 406	85 591	103.6%	79.7%	-	21 815	-	20.3%
C	Harry Gwala	DC43	259 260	264 342	193 240	74.5%	73.1%	-	71 102	-	26.9%
	Total Harry Gwala		525 667	567 086	393 277	74.8%	69.4%	-	173 809	-	30.6%
	Total KwaZulu-Natal		12 159 418	13 021 744	11 600 911	95.4%	89.1%	(321 531)	1 742 364	(2.5%)	13.4%
	LIMPOPO										
B	Greater Giyani	LIM331	100 918	117 923	96 829	95.9%	82.1%	-	21 094	-	17.9%
B	Greater Letaba	LIM332	165 975	254 094	113 025	68.1%	44.5%	-	141 070	-	55.5%
B	Greater Tzaneen	LIM333	170 929	232 763	126 112	73.8%	54.2%	-	106 651	-	45.8%
B	Ba-Phalaborwa	LIM334	61 179	54 279	40 764	66.6%	75.1%	-	13 515	-	24.9%
B	Maruleng	LIM335	49 589	49 589	41 192	83.1%	83.1%	-	8 397	-	16.9%
C	Mopani	DC33	674 966	674 966	63 643	9.4%	9.4%	-	611 323	-	90.6%
	Total Mopani		1 223 557	1 383 614	481 565	39.4%	34.8%	-	902 049	-	65.2%
B	Musina	LIM341	29 450	29 450	8 855	30.1%	30.1%	-	20 595	-	69.9%
B	Mutale	LIM342	33 567	34 586	18 923	56.4%	54.7%	-	15 663	-	45.3%
B	Thulamela	LIM343	333 863	317 916	231 456	69.3%	72.8%	-	86 460	-	27.2%
B	Makhado	LIM344	150 941	191 855	143 358	95.0%	74.7%	-	48 497	-	25.3%
C	Vhembe	DC34	704 498	733 978	509 851	72.4%	69.5%	-	224 128	-	30.5%
	Total Vhembe		1 252 319	1 307 786	912 442	72.9%	69.8%	-	395 343	-	30.2%
B	Blouberg	LIM351	46 897	60 870	38 766	82.7%	63.7%	-	22 104	-	36.3%
B	Aganang	LIM352	52 706	73 618	24 503	46.5%	33.3%	-	49 115	-	66.7%
B	Molemole	LIM353	42 785	42 894	33 530	78.4%	78.2%	-	9 364	-	21.8%
B	Polokwane	LIM354	518 749	787 677	609 048	117.4%	77.3%	-	178 629	-	22.7%
B	Lepelle-Nkumpi	LIM355	111 977	107 754	46 693	41.7%	43.3%	-	61 062	-	56.7%
C	Capricorn	DC35	264 179	454 697	285 920	108.2%	62.9%	-	168 777	-	37.1%
	Total Capricorn		1 037 293	1 527 511	1 038 460	100.1%	68.0%	-	489 050	-	32.0%
B	Thabazimbi	LIM361	180 374	90 187	7 407	4.1%	8.2%	-	82 780	-	91.8%
B	Lephalale	LIM362	66 963	66 963	8 285	12.4%	12.4%	-	58 678	-	87.6%
B	Mookgopong	LIM364	14 985	13 138	24 548	163.8%	186.8%	(11 409)	-	(86.8%)	-
B	Modimolle	LIM365	41 307	51 893	42 451	102.8%	81.8%	-	9 443	-	18.2%
B	Bela Bela	LIM366	31 083	41 303	11 874	38.2%	28.7%	-	29 429	-	71.3%
B	Mogalakwena	LIM367	369 845	369 845	189 619	51.3%	51.3%	-	180 226	-	48.7%
C	Waterberg	DC36	-	9 167	2 462	-	26.9%	-	6 705	-	73.1%
	Total Waterberg		704 556	642 496	286 646	40.7%	44.6%	(11 409)	367 260	(1.8%)	57.2%
B	Ephraim Mogale	LIM471	83 807	68 255	54 641	65.2%	80.1%	-	13 614	-	19.9%
B	Elias Motsoaledi	LIM472	77 290	84 383	89 221	89.6%	82.0%	-	15 162	-	18.0%
B	Makhuduthamaga	LIM473	156 678	166 730	118 191	75.4%	70.9%	-	48 539	-	29.1%
B	Fetakomo	LIM474	24 448	24 448	24 611	100.7%	100.7%	(163)	-	(0.7%)	-
B	Greater Tubatse	LIM475	-	184 450	48 960	-	26.5%	-	135 490	-	73.5%
C	Sekhukhune	DC47	957 752	678 432	178 905	18.7%	26.4%	-	499 527	-	73.6%
	Total Sekhukhune		1 299 975	1 206 698	494 531	38.0%	41.0%	(163)	712 331	(0.0%)	59.0%
	Total Limpopo		5 517 700	6 068 105	3 213 644	58.2%	53.0%	(11 572)	2 866 033	(0.2%)	47.2%

Over and under spending of capital expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
MPUMALANGA											
B	Albert Luthuli	MP301	102 737	151 494	125 060	121.7%	82.6%	-	26 433	-	17.4%
B	Mskungwa	MP302	139 780	139 780	35 600	25.5%	25.5%	-	104 180	-	74.5%
B	Mkhondo	MP303	92 260	99 572	100 995	109.5%	101.4%	(1 423)	-	(1.4%)	-
B	Pitsole Tsebe (MP)	MP304	28 720	31 576	24 399	85.0%	77.3%	-	7 177	-	22.7%
B	Lekwa	MP305	34 784	34 784	49 115	141.2%	141.2%	(14 330)	-	(41.2%)	-
B	Dipaleseng	MP306	79 095	101 395	40 181	50.8%	39.6%	-	61 214	-	60.4%
B	Govan Mbeki	MP307	141 993	141 993	117 956	83.1%	83.1%	-	24 037	-	16.9%
C	Gert Sibande	DC30	12 000	7 350	5 067	42.2%	68.9%	-	2 283	-	31.1%
Total Gert Sibande			631 369	707 944	498 372	78.9%	70.4%	(15 753)	225 325	(2.2%)	31.8%
B	Victor Khanye	MP311	51 103	51 103	1 683	3.3%	3.3%	-	49 420	-	96.7%
B	Emalahleni (Mp)	MP312	159 916	159 916	126 895	79.4%	79.4%	-	33 021	-	20.6%
B	Steve Tshwete	MP313	187 899	264 234	167 811	89.3%	63.5%	-	96 423	-	36.5%
B	Emakhazeni	MP314	17 267	17 072	16 408	95.0%	96.1%	-	663	-	3.9%
B	Thembiile Hani	MP315	110 820	111 341	69 871	63.0%	62.8%	-	41 469	-	37.2%
B	Dr J.S. Moroka	MP316	124 605	124 605	135 998	109.1%	109.1%	(11 393)	-	(9.1%)	-
C	Nkangala	DC31	33 853	33 346	24 433	72.2%	73.3%	-	8 913	-	26.7%
Total Nkangala			685 464	761 617	543 099	79.2%	71.3%	(11 393)	229 910	(1.5%)	30.2%
B	Thaba Chweu	MP321	46 004	63 113	46 004	137.2%	137.2%	-	-	(37.2%)	-
B	Mbombela	MP322	522 517	698 262	441 246	84.4%	63.2%	-	257 016	-	36.8%
B	Umjindi	MP323	58 641	69 241	53 433	91.1%	77.2%	-	15 808	-	22.8%
B	Nkomazi	MP324	230 907	230 907	183 258	79.4%	79.4%	-	47 648	-	20.6%
B	Bushbuckridge	MP325	440 655	443 886	301 661	68.5%	68.0%	-	142 225	-	32.0%
C	Ehlanzeni	DC32	73 782	22 952	19 336	26.2%	84.2%	-	3 616	-	15.8%
Total Ehlanzeni			1 372 506	1 511 252	1 062 047	77.4%	70.3%	(17 109)	466 314	(1.1%)	30.9%
Total Mpumalanga			2 689 339	2 980 812	2 103 519	78.2%	70.6%	(44 255)	921 549	(1.5%)	30.9%
NORTH WEST											
B	Moretele	NW371	118 666	164 069	182 276	153.6%	111.1%	(18 207)	-	(11.1%)	-
B	Madibeng	NW372	265 678	275 875	263 266	99.1%	95.4%	-	12 609	-	4.6%
B	Rustenburg	NW373	1 085 040	1 085 040	703 286	64.8%	64.8%	-	381 754	-	35.2%
B	Kgetlengrivier	NW374	27 215	27 215	23 207	85.3%	85.3%	-	4 008	-	14.7%
B	Moses Kotane	NW375	183 548	201 007	158 198	86.2%	78.7%	-	42 809	-	21.3%
C	Bojanala Platinum	DC37	36 250	815	699	1.9%	85.8%	-	116	-	14.2%
Total Bojanala Platinum			1 716 397	1 754 021	1 330 932	77.5%	75.9%	(18 207)	441 296	(1.0%)	25.2%
B	Ratlou	NW381	51 518	50 684	44 457	86.3%	87.7%	-	6 226	-	12.3%
B	Tswaing	NW382	25 850	25 850	21 789	84.3%	84.3%	-	4 061	-	15.7%
B	Mafikeng	NW383	67 939	67 939	36 493	53.7%	53.7%	-	31 446	-	46.3%
B	Ditsobotla	NW384	40 061	40 361	20 272	50.6%	50.2%	-	20 089	-	49.8%
B	Ramotshere Moiloa	NW385	59 021	60 890	56 930	96.5%	93.5%	-	3 960	-	6.5%
C	Ngaka Modiri Molema	DC38	328 257	288 864	187 592	57.1%	64.9%	-	101 272	-	35.1%
Total Ngaka Modiri Molema			572 645	534 588	367 534	64.2%	68.8%	-	167 054	-	31.2%
B	Naledi (Nw)	NW392	44 748	66 422	61 286	137.0%	92.3%	-	5 137	-	7.7%
B	Mamusa	NW393	22 170	23 814	23 655	106.7%	99.3%	-	159	-	0.7%
B	Greater Taung	NW394	66 446	66 446	55 400	83.4%	83.4%	-	11 046	-	16.6%
B	Lekwa-Teemane	NW396	26 754	31 659	18 308	68.4%	57.8%	-	13 352	-	42.2%
B	Kagisano-Molopo	NW397	49 900	37 876	37 876	75.9%	75.9%	-	12 024	-	24.1%
C	Dr Ruth Segomotsi Mompoti	DC39	204 145	229 447	254 506	124.7%	110.9%	(25 059)	-	(10.9%)	-
Total Dr Ruth Segomotsi Mompoti			414 164	467 689	451 031	108.9%	96.4%	(25 059)	41 717	(5.4%)	8.9%
B	Ventersdorp	NW401	28 809	22 259	22 259	77.3%	77.3%	-	6 550	-	22.7%
B	Tlokwe	NW402	200 569	286 484	224 172	111.8%	78.2%	-	62 312	-	21.8%
B	City Of Matlosana	NW403	114 856	157 106	92 299	80.4%	58.7%	-	64 807	-	41.3%
B	Maquass Hills	NW404	54 850	35 790	31 686	57.8%	88.5%	-	4 105	-	11.5%
C	Dr Kenneth Kaunda	DC40	12 127	12 567	3 309	27.3%	26.3%	-	9 258	-	73.7%
Total Dr Kenneth Kaunda			411 210	520 757	373 725	90.9%	71.8%	-	147 032	-	28.2%
Total North West			3 114 416	3 277 054	2 523 221	81.0%	77.0%	(43 266)	797 099	(1.3%)	24.3%

Over and under spending of capital expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
NORTHERN CAPE											
B	Joe Morolong	NC451	133 095	138 845	148 402	111.5%	106.9%	(9 557)	-	(6.9%)	-
B	Ga-Segonyana	NC452	128 705	128 368	104 735	81.4%	81.6%	-	23 633	-	18.4%
B	Gamagara	NC453	352 352	175 191	59 280	16.8%	33.8%	-	115 911	-	66.2%
C	John Taolo Gaetsewe	DC45	0	6 585	4 853	485252700.0%	73.7%	-	1 732	-	26.3%
Total John Taolo Gaetsewe			614 153	448 988	317 270	51.7%	70.7%	(9 557)	141 276	(2.1%)	31.5%
B	Richtersveld	NC061	19 618	20 127	8 102	41.3%	40.3%	-	12 025	-	59.7%
B	Nama Khoi	NC062	16 979	31 479	7 616	44.9%	24.2%	-	23 863	-	75.8%
B	Kamiesberg	NC064	9 129	9 129	10 947	119.9%	119.9%	(1 818)	-	(19.9%)	-
B	Hantam	NC065	19 368	25 186	18 946	97.8%	75.2%	-	6 240	-	24.8%
B	Karoo Hoogland	NC066	10 490	10 490	10 422	99.4%	99.4%	-	68	-	0.6%
B	Khai-Ma	NC067	19 987	19 572	17 590	88.0%	89.9%	-	1 982	-	10.1%
C	Namakwa	DC6	1 154	2 407	1 258	109.0%	52.3%	-	1 149	-	47.7%
Total Namakwa			96 725	118 390	74 882	77.4%	63.3%	(1 818)	45 326	(1.5%)	38.3%
B	Ubuntu	NC071	11 155	11 155	3 657	32.8%	32.8%	-	7 498	-	67.2%
B	Umsobomvu	NC072	40 550	46 841	28 502	70.3%	60.8%	-	18 339	-	39.2%
B	Emthanjeni	NC073	40 589	23 899	14 509	35.7%	60.7%	-	9 390	-	39.3%
B	Kareeberg	NC074	19 848	19 848	4 289	21.6%	21.6%	-	15 559	-	78.4%
B	Renosierberg	NC075	7 741	7 741	11 867	153.3%	153.3%	(4 126)	-	(53.3%)	-
B	Thembellile	NC076	21 088	12 737	20 973	99.5%	164.7%	(8 236)	-	(64.7%)	-
B	Siyathemba	NC077	13 920	13 920	-	-	-	-	13 920	-	100.0%
B	Siyancuma	NC078	31 533	31 783	33 644	106.7%	105.9%	(1 861)	-	(5.9%)	-
C	Pixley Ka Seme (Nc)	DC7	364	875	359	98.5%	41.0%	-	516	-	59.0%
Total Pixley ka Seme (NC)			186 788	168 799	117 801	63.1%	69.8%	(14 224)	65 221	(8.4%)	38.6%
B	Mier	NC081	9 492	15 812	14 053	148.0%	88.9%	-	1 759	-	11.1%
B	IKali Garib	NC082	26 593	26 211	23 622	88.8%	90.1%	-	2 589	-	9.9%
B	IKhara Hals	NC083	43 679	69 732	48 401	110.8%	69.4%	-	21 331	-	30.6%
B	IKheis	NC084	19 560	19 938	11 843	60.5%	59.4%	-	8 095	-	40.6%
B	Tsantsabane	NC085	36 444	35 183	14 370	39.4%	40.8%	-	20 813	-	59.2%
B	Kgatelopele	NC086	8 275	8 275	10 253	123.9%	123.9%	(1 978)	-	(23.9%)	-
C	Z F Mgcawu	DC8	2 245	1 204	510	22.7%	42.4%	-	693	-	57.6%
Total Z F Mgcawu			146 288	176 354	123 051	84.1%	69.8%	(1 978)	55 281	(1.1%)	31.3%
B	Sol Plaatje	NC091	131 183	250 226	188 992	144.1%	75.5%	-	61 234	-	24.5%
B	Dikgallong	NC092	23 500	23 500	10 889	46.3%	46.3%	-	12 611	-	53.7%
B	Magareng	NC093	22 287	21 487	19 308	86.6%	89.9%	-	2 179	-	10.1%
B	Phokwane	NC094	100 953	62 206	56 967	56.4%	91.6%	-	5 239	-	8.4%
C	Frances Baard	DC9	5 340	3 332	1 500	28.1%	45.0%	-	1 833	-	55.0%
Total Frances Baard			283 263	360 752	277 656	98.0%	77.0%	-	83 096	-	23.0%
Total Northern Cape			1 327 217	1 273 284	910 660	68.6%	71.5%	(27 577)	390 201	(2.2%)	30.6%

Over and under spending of capital expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
WESTERN CAPE											
A	Cape Town	CPT	6 211 315	6 128 220	4 969 521	80.0%	81.1%	-	1 158 699	-	18.9%
Total Metros			6 211 315	6 128 220	4 969 521	80.0%	81.1%	-	1 158 699	-	18.9%
B	Matzikama	WC011	27 680	40 649	36 220	130.9%	89.1%	-	4 429	-	10.9%
B	Cederberg	WC012	50 184	52 086	29 552	58.9%	56.7%	-	22 535	-	43.3%
B	Bergivier	WC013	49 649	32 044	29 391	59.2%	91.7%	-	2 653	-	8.3%
B	Saldanha Bay	WC014	211 182	236 337	175 317	83.0%	74.2%	-	61 020	-	25.8%
B	Swartland	WC015	81 074	107 496	89 657	110.6%	83.4%	-	17 839	-	16.6%
C	West Coast	DC1	47 993	16 164	16 325	34.0%	101.0%	(161)	-	(1.0%)	-
Total West Coast			467 761	484 775	376 461	80.5%	77.7%	(161)	108 475	(0.0%)	22.4%
B	Witzenberg	WC022	62 922	67 232	63 957	101.6%	95.1%	-	3 275	-	4.9%
B	Drakenstein	WC023	284 821	348 689	322 502	113.2%	92.5%	-	26 187	-	7.5%
B	Stellenbosch	WC024	294 188	251 031	171 528	58.3%	68.3%	-	79 503	-	31.7%
B	Breede Valley	WC025	82 006	97 646	73 556	89.7%	75.3%	-	24 091	-	24.7%
B	Langeberg	WC026	54 440	58 818	52 333	96.1%	89.0%	-	6 485	-	11.0%
C	Cape Winelands DM	DC2	12 467	6 496	4 955	39.7%	76.3%	-	1 540	-	23.7%
Total Cape Winelands			790 844	829 912	688 830	87.1%	83.0%	-	141 082	-	17.0%
B	Theewaterskloof	WC031	67 547	85 177	63 871	94.6%	75.0%	-	21 306	-	25.0%
B	Overstrand	WC032	97 721	122 785	108 306	110.8%	88.2%	-	14 479	-	11.8%
B	Cape Agulhas	WC033	14 701	56 967	54 073	367.8%	94.9%	-	2 893	-	5.1%
B	Swellendam	WC034	18 762	34 973	18 732	99.8%	53.6%	-	16 241	-	46.4%
C	Overberg	DC3	767	1 639	1 652	215.3%	100.8%	(12)	-	(0.8%)	-
Total Overberg			199 497	301 541	246 634	123.6%	81.8%	(12)	54 919	(0.0%)	18.2%
B	Kannaland	WC041	25 477	25 477	16 077	63.1%	63.1%	-	9 400	-	36.9%
B	Hessequa	WC042	70 861	78 237	19 757	27.9%	25.3%	-	58 480	-	74.7%
B	Mossel Bay	WC043	123 710	153 197	113 669	91.9%	74.2%	-	39 528	-	25.8%
B	George	WC044	252 243	235 167	200 346	79.4%	85.2%	-	34 821	-	14.8%
B	Oudshoorn	WC045	48 786	48 786	26 840	55.0%	55.0%	-	21 947	-	45.0%
B	Bitou	WC047	45 706	62 645	55 461	121.3%	88.5%	-	7 183	-	11.5%
B	Knysna	WC048	70 174	89 134	70 905	101.0%	79.5%	-	18 229	-	20.5%
C	Eden	DC4	8 300	9 414	8 165	98.4%	86.7%	-	1 249	-	13.3%
Total Eden			645 256	702 056	511 219	79.2%	72.8%	-	190 837	-	27.2%
B	Laingsburg	WC051	11 979	45 271	18 479	154.3%	40.8%	-	26 792	-	59.2%
B	Prince Albert	WC052	17 008	35 287	57 537	338.3%	163.1%	(22 250)	-	(63.1%)	-
B	Beaufort West	WC053	29 286	43 899	38 508	131.5%	87.7%	-	5 392	-	12.3%
C	Central Karoo	DC5	500	500	290	57.9%	57.9%	-	210	-	42.1%
Total Central Karoo			58 773	124 957	114 813	195.4%	91.9%	(22 250)	32 394	(17.8%)	25.9%
Total Western Cape			8 373 447	8 571 462	6 907 480	82.5%	80.6%	(22 424)	1 686 406	(0.3%)	19.7%
Total National			62 538 530	65 716 990	53 240 759	85.1%	81.0%	(1 233 022)	13 709 253	(1.9%)	20.9%

Over and under spending of operating expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
EASTERN CAPE										
A	Buffalo City	4 746 905	4 890 429	4 561 439	96.1%	93.3%	-	328 990	-	6.7%
A	Nelson Mandela Bay	8 306 387	8 687 899	7 861 365	94.6%	90.5%	-	826 535	-	9.5%
Total Metros		13 053 293	13 578 329	12 422 804	95.2%	91.5%	-	1 155 525	-	8.5%
B	Camdeboo	223 034	240 334	216 812	97.2%	90.2%	-	23 522	-	9.8%
B	Blue Crane Route	199 469	215 450	203 356	101.9%	94.4%	-	12 094	-	5.6%
B	Ikwezi	44 262	47 842	51 008	115.2%	106.6%	(3 165)	-	(6.6%)	-
B	Makana	382 010	382 010	319 674	83.7%	83.7%	-	62 336	-	16.3%
B	Ndlambe	235 004	235 004	342 439	145.7%	145.7%	(107 435)	-	(45.7%)	-
B	Sundays River Valley	145 492	142 173	100 084	68.8%	70.4%	-	42 089	-	29.6%
B	Baviaans	71 694	75 223	56 241	78.4%	74.8%	-	18 982	-	25.2%
B	Kouga	696 535	697 644	503 707	72.3%	72.2%	-	193 937	-	27.8%
B	Kou-Kamma	92 913	126 050	92 631	99.7%	73.5%	-	33 419	-	26.5%
C	Sarah Baartman	153 708	162 788	112 866	73.4%	69.3%	-	49 922	-	30.7%
Total Sarah Baartman		2 244 123	2 324 519	1 998 819	89.1%	86.0%	(110 600)	436 300	(4.8%)	18.8%
B	Mbhashe	214 593	214 593	157 819	73.5%	73.5%	-	56 773	-	26.5%
B	Mnquma	252 083	266 785	197 617	78.4%	74.1%	-	69 169	-	25.9%
B	Great Kei	98 451	106 575	60 730	61.7%	57.0%	-	45 844	-	43.0%
B	Amahlathi	214 090	215 845	209 380	97.8%	97.0%	-	6 465	-	3.0%
B	Ngqushwa	106 160	101 581	75 596	71.2%	74.4%	-	25 985	-	25.6%
B	Nkonkobe	208 548	185 394	170 959	82.0%	92.2%	-	14 435	-	7.8%
B	Nxuba	83 237	84 547	49 843	59.9%	59.0%	-	34 704	-	41.0%
C	Amathole	1 357 687	1 353 749	1 308 444	96.4%	96.7%	-	45 304	-	3.3%
Total Amathole		2 534 848	2 529 067	2 230 387	88.0%	88.2%	-	298 680	-	11.8%
B	Inxuba Yethemba	232 179	232 179	143 881	62.0%	62.0%	-	88 298	-	38.0%
B	Tsolwana	103 358	103 358	52 939	51.2%	51.2%	-	50 419	-	48.8%
B	Inkwanca	67 709	67 709	28 294	41.8%	41.8%	-	39 415	-	58.2%
B	Lukharji	456 212	480 932	346 183	75.9%	72.0%	-	134 749	-	28.0%
B	Intsika Yethu	178 274	178 274	123 465	69.3%	69.3%	-	54 809	-	30.7%
B	Emalaheni (Ec)	199 455	202 969	172 850	86.7%	85.2%	-	30 118	-	14.8%
B	Engcobo	173 780	173 780	114 016	65.6%	65.6%	-	59 764	-	34.4%
B	Sakhisizwe	106	106	76 587	71991.9%	71991.9%	(76 481)	-	(71891.9%)	-
C	Chris Hani	1 189 542	1 189 542	538 208	45.2%	45.2%	-	651 335	-	54.8%
Total Chris Hani		2 600 615	2 628 849	1 596 423	61.4%	60.7%	(76 481)	1 108 907	(2.9%)	42.2%
B	Elundini	194 431	197 266	143 342	73.7%	72.7%	-	53 925	-	27.3%
B	Senqu	189 580	189 054	163 135	86.1%	86.3%	-	25 919	-	13.7%
B	Maletswai	129 730	132 162	113 752	87.7%	86.1%	-	18 410	-	13.9%
B	Gariep	122 121	122 121	56 560	46.3%	46.3%	-	65 561	-	53.7%
C	Joe Gqabi	478 908	509 603	376 957	78.7%	74.0%	-	132 646	-	26.0%
Total Joe Gqabi		1 114 770	1 150 206	853 745	76.6%	74.2%	-	296 461	-	25.8%
B	Ngquza Hills	102 919	179 185	169 921	165.1%	94.8%	-	9 264	-	5.2%
B	Port St Johns	185 522	185 522	79 253	42.7%	42.7%	-	106 270	-	57.3%
B	Nyandeni	304 967	323 007	174 878	57.3%	54.1%	-	148 129	-	45.9%
B	Mhlonlolo	148 118	148 118	122 494	82.7%	82.7%	-	25 624	-	17.3%
B	King Sabata Dalindyebo	936 279	980 633	878 980	93.9%	89.6%	-	101 653	-	10.4%
C	O .R. Tambo	1 006 386	1 006 386	661 270	65.7%	65.7%	-	345 116	-	34.3%
Total O .R. Tambo		2 684 192	2 822 851	2 086 796	77.7%	73.9%	-	736 055	-	26.1%
B	Matatiele	257 880	264 250	211 626	82.1%	80.1%	-	52 624	-	19.9%
B	Umtzimvubu	185 819	230 199	118 736	63.9%	51.6%	-	111 463	-	48.4%
B	Mbizana	408 533	439 067	304 876	74.6%	69.4%	-	134 191	-	30.6%
B	Ntabankulu	149 086	209 399	92 268	61.9%	44.1%	-	117 132	-	55.9%
C	Allred Nzo	475 797	475 797	374 139	78.6%	78.6%	-	101 658	-	21.4%
Total Allred Nzo		1 477 115	1 618 712	1 101 645	74.6%	68.1%	-	517 067	-	31.9%
Total Eastern Cape		25 708 955	26 652 532	22 290 618	86.7%	83.6%	(187 081)	4 548 995	(0.7%)	17.1%

Over and under spending of operating expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
FREE STATE											
A	Mangaung	MAN	5 924 047	5 651 101	5 277 220	89.1%	93.4%	-	373 881	-	6.6%
Total Metros			5 924 047	5 651 101	5 277 220	89.1%	93.4%	-	373 881	-	6.6%
B	Letsemeng	FS161	120 699	124 333	82 989	68.8%	66.7%	-	41 344	-	33.3%
B	Kopanong	FS162	295 972	287 249	159 181	53.8%	55.4%	-	128 068	-	44.6%
B	Mohokare	FS163	158 397	160 873	89 764	56.7%	55.8%	-	71 109	-	44.2%
B	Naledi (Fs)	FS164	89 329	115 479	60 385	67.6%	52.3%	-	55 095	-	47.7%
C	Xhariep	DC16	66 534	60 191	52 041	78.2%	86.5%	-	8 151	-	13.5%
Total Xhariep			730 931	748 126	444 360	60.8%	59.4%	-	303 767	-	40.6%
B	Masilonyana	FS181	179 993	238 860	149 599	83.1%	62.6%	-	89 261	-	37.4%
B	Tokologo	FS182	72 582	72 581	65 923	90.8%	90.8%	-	6 658	-	9.2%
B	Tswelopele	FS183	113 522	124 632	130 436	114.9%	104.7%	(5 804)	-	(4.7%)	-
B	Matjhabeng	FS184	1 954 072	1 944 072	1 256 858	64.3%	64.7%	-	687 214	-	35.3%
B	Nala	FS185	456 715	447 832	302 483	66.2%	67.5%	-	145 348	-	32.5%
C	Lejweleputswa	DC18	112 365	113 958	110 007	97.9%	96.5%	-	3 951	-	3.5%
Total Lejweleputswa			2 889 248	2 941 935	2 015 307	69.8%	68.5%	(5 804)	932 432	(0.2%)	31.7%
B	Selsoto	FS191	387 599	382 273	309 638	79.9%	81.0%	-	72 635	-	19.0%
B	Ditlhabeng	FS192	602 996	602 996	455 872	75.6%	75.6%	-	147 123	-	24.4%
B	Nketoana	FS193	280 835	323 051	419 261	149.3%	129.8%	(96 210)	-	(29.8%)	-
B	Maluti-a-Phofung	FS194	1 395 829	1 408 246	904 137	64.8%	64.2%	-	504 109	-	35.8%
B	Phumelela	FS195	106 913	111 671	108 671	101.6%	97.3%	-	3 000	-	2.7%
B	Mantsopa	FS196	212 836	212 836	161 972	76.1%	76.1%	-	50 864	-	23.9%
C	Thabo Mofutsanyana	DC19	87 971	122 219	124 207	141.2%	101.6%	(1 988)	-	(1.6%)	-
Total Thabo Mofutsanyana			3 074 980	3 163 292	2 483 758	80.8%	78.5%	(98 198)	777 732	(3.1%)	24.6%
B	Moghaka	FS201	573 456	573 456	488 809	85.2%	85.2%	-	84 648	-	14.8%
B	Ngwathe	FS203	587 461	587 461	393 181	66.9%	66.9%	-	194 280	-	33.1%
B	Metsimaholo	FS204	868 506	879 110	730 165	84.1%	83.1%	-	148 945	-	16.9%
B	Matlube	FS205	162 731	207 905	86 648	53.2%	41.7%	-	121 257	-	58.3%
C	Fezile Dabi	DC20	207 062	183 451	167 743	81.0%	91.4%	-	15 709	-	8.6%
Total Fezile Dabi			2 399 217	2 431 384	1 866 546	77.8%	76.8%	-	564 838	-	23.2%
Total Free State			15 018 423	14 935 838	12 087 191	80.5%	80.9%	(104 002)	2 952 650	(0.7%)	19.8%
GAUTENG											
A	Ekurhuleni Metro	EKU	26 194 817	26 491 185	23 473 247	89.6%	88.6%	-	3 017 938	-	11.4%
A	City Of Johannesburg	JHB	37 311 926	39 648 292	38 311 055	102.7%	96.6%	-	1 337 237	-	3.4%
A	City Of Tshwane	TSH	23 839 956	24 589 717	25 025 425	105.0%	101.8%	(435 707)	-	(1.8%)	-
Total Metros			87 346 700	90 729 194	86 809 726	99.4%	95.7%	(435 707)	4 355 175	(0.5%)	4.8%
B	Emfuleni	GT421	4 566 121	4 661 645	4 107 397	90.0%	88.1%	-	554 248	-	11.9%
B	Midvaal	GT422	828 153	866 839	739 699	89.3%	85.3%	-	127 140	-	14.7%
B	Lesedi	GT423	544 209	544 209	522 161	95.9%	95.9%	-	22 048	-	4.1%
C	Sedibeng	DC42	348 805	379 751	344 316	98.7%	90.7%	-	35 436	-	9.3%
Total Sedibeng			6 287 289	6 452 445	5 713 573	90.9%	88.5%	-	738 871	-	11.5%
B	Mogale City	GT481	2 370 408	2 447 307	2 187 053	92.3%	89.4%	-	260 255	-	10.6%
B	Randfontein	GT482	994 729	954 776	822 154	82.7%	86.1%	-	132 623	-	13.9%
B	Westonaria	GT483	569 896	563 974	316 054	55.5%	56.0%	-	247 920	-	44.0%
B	Merafong City	GT484	1 246 495	1 335 099	904 104	72.5%	67.7%	-	430 995	-	32.3%
C	West Rand	DC48	282 901	282 901	195 720	69.2%	69.2%	-	87 181	-	30.8%
Total West Rand			5 464 428	5 584 058	4 425 084	81.0%	79.2%	-	1 158 974	-	20.8%
Total Gauteng			99 098 417	102 765 696	96 948 384	97.8%	94.3%	(435 707)	6 253 020	(0.4%)	6.1%

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		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
KWAZULU-NATAL											
A	eThekweni	ETH	26 853 285	26 942 593	25 380 584	94.5%	94.2%	-	1 562 009	-	5.8%
Total Metros			26 853 285	26 942 593	25 380 584	94.5%	94.2%	-	1 562 009	-	5.8%
B	Vuiamehlo	KZN211	72 346	81 305	47 613	65.8%	58.6%	-	33 693	-	41.4%
B	Umdoni	KZN212	170 310	167 162	118 054	69.3%	70.6%	-	49 109	-	29.4%
B	Umzumbe	KZN213	134 256	122 817	101 567	75.7%	82.7%	-	21 249	-	17.3%
B	uMuziwabantu	KZN214	117 491	123 689	114 854	97.8%	92.9%	-	8 835	-	7.1%
B	Eziqoleni	KZN215	44 760	47 936	30 851	68.9%	64.4%	-	17 085	-	35.6%
B	Hibiscus Coast	KZN216	705 030	705 030	527 808	74.9%	74.9%	-	177 222	-	25.1%
C	Ugu	DC21	726 387	749 143	653 133	89.9%	87.2%	-	96 011	-	12.8%
Total Ugu			1 970 579	1 997 082	1 593 879	80.9%	79.8%	-	403 203	-	20.2%
B	uMshwathi	KZN221	105 279	113 359	104 684	99.4%	92.3%	-	8 675	-	7.7%
B	uMngeni	KZN222	259 285	285 932	250 308	96.5%	87.5%	-	35 624	-	12.5%
B	Mpofana	KZN223	118 874	108 004	70 263	59.1%	65.1%	-	37 741	-	34.9%
B	Impendle	KZN224	40 967	40 200	46 295	113.0%	115.2%	(6 095)	-	(15.2%)	-
B	Msunduzi	KZN225	3 500 014	3 722 129	4 021 968	114.9%	108.1%	(299 840)	-	(8.1%)	-
B	Mkhambathini	KZN226	50 944	65 153	52 343	102.7%	80.3%	-	12 810	-	19.7%
B	Richmond	KZN227	66 257	74 609	65 509	98.9%	87.8%	-	9 099	-	12.2%
C	uMgungundlovu	DC22	563 718	566 781	672 463	119.3%	118.6%	(105 682)	-	(18.6%)	-
Total uMgungundlovu			4 705 338	4 976 166	5 283 833	112.3%	106.2%	(411 616)	103 949	(8.3%)	2.1%
B	Emnambithi/Ladysmith	KZN232	633 662	621 942	452 459	71.4%	72.7%	-	169 483	-	27.3%
B	Indaka	KZN233	54 923	57 760	44 826	81.6%	77.6%	-	12 934	-	22.4%
B	Umhshazi	KZN234	335 189	348 163	290 933	86.8%	83.6%	-	57 229	-	16.4%
B	Okhahlamba	KZN235	115 112	125 803	92 125	80.0%	73.2%	-	33 678	-	26.8%
B	Imbabazane	KZN236	85 917	105 669	103 630	120.6%	98.1%	-	2 039	-	1.9%
C	Uthukela	DC23	466 588	457 593	361 186	77.4%	78.9%	-	96 406	-	21.1%
Total Uthukela			1 691 392	1 716 930	1 345 160	79.5%	78.3%	-	371 770	-	21.7%
B	Endumeni	KZN241	228 015	229 644	191 761	84.1%	83.5%	-	37 883	-	16.5%
B	Nquthu	KZN242	110 846	138 942	97 145	87.6%	69.9%	-	41 798	-	30.1%
B	Msinga	KZN244	126 530	170 713	65 270	51.6%	38.2%	-	105 443	-	61.8%
B	Umvoti	KZN245	226 353	185 649	171 205	75.6%	92.2%	-	14 444	-	7.8%
C	Umzimnyathi	DC24	411 560	409 975	307 946	74.8%	75.1%	-	102 029	-	24.9%
Total Umzimnyathi			1 103 305	1 134 923	833 326	75.5%	73.4%	-	301 597	-	26.6%
B	Newcastle	KZN252	1 858 469	1 706 231	1 486 420	80.0%	87.1%	-	219 810	-	12.9%
B	eMahlangueni	KZN253	69 553	58 269	40 705	58.5%	69.9%	-	17 564	-	30.1%
B	Dannhauser	KZN254	70 971	70 362	53 223	75.0%	75.6%	-	17 139	-	24.4%
C	Amajuba	DC25	138 459	144 156	138 655	100.1%	96.2%	-	5 501	-	3.8%
Total Amajuba			2 137 452	1 979 018	1 719 004	80.4%	86.9%	-	260 014	-	13.1%
B	eDumbe	KZN261	90 611	94 319	73 029	80.6%	77.4%	-	21 290	-	22.6%
B	uPhongolo	KZN262	143 252	151 846	136 025	95.0%	89.6%	-	15 821	-	10.4%
B	Abaqulusi	KZN263	450 334	465 137	423 008	93.9%	90.9%	-	42 129	-	9.1%
B	Nongoma	KZN265	124 449	117 909	105 078	84.4%	89.1%	-	12 831	-	10.9%
B	Ulundi	KZN266	349 181	332 322	272 140	77.9%	81.9%	-	60 182	-	18.1%
C	Zululand	DC26	514 170	497 501	498 276	96.9%	100.2%	(775)	-	(0.2%)	-
Total Zululand			1 671 997	1 659 035	1 507 555	90.2%	90.9%	(775)	152 254	(0.0%)	9.2%
B	Umlhlabuyalingana	KZN271	104 733	120 153	105 436	100.7%	87.8%	-	14 717	-	12.2%
B	Jozini	KZN272	134 965	136 867	106 269	78.7%	77.6%	-	30 599	-	22.4%
B	The Big 5 False Bay	KZN273	51 635	59 269	47 220	91.5%	79.7%	-	12 049	-	20.3%
B	Hlabisa	KZN274	55 518	54 839	44 732	80.6%	81.6%	-	10 107	-	18.4%
B	Mtubatuba	KZN275	107 729	111 631	132 116	122.6%	118.4%	(20 485)	-	(18.4%)	-
C	Umkhanyakude	DC27	320 951	318 319	316 081	98.5%	99.3%	-	2 238	-	0.7%
Total Umkhanyakude			775 532	801 079	751 854	96.9%	93.9%	(20 485)	69 710	(2.6%)	8.7%
B	Mfolozi	KZN281	74 538	135 000	210 401	282.3%	155.9%	(75 401)	-	(55.9%)	-
B	uMhlathuze	KZN282	2 363 247	2 327 940	2 319 523	98.1%	99.6%	-	8 417	-	0.4%
B	Ntambanana	KZN283	45 842	49 977	39 233	85.6%	78.5%	-	10 744	-	21.5%
B	uMlalazi	KZN284	234 056	281 689	255 089	109.0%	90.6%	-	26 599	-	9.4%
B	Mthonjaneni	KZN285	72 260	92 779	74 308	102.8%	80.1%	-	18 471	-	19.9%
B	Nkandla	KZN286	104 841	102 884	105 385	100.5%	102.4%	(2 501)	-	(2.4%)	-
C	uThungulu	DC28	586 296	679 659	588 148	100.3%	86.5%	-	91 511	-	13.5%

Over and under spending of operating expenditure per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
R thousands	Code									
Total uThungulu		3 481 081	3 669 928	3 592 087	103.2%	97.9%	(77 902)	155 743	(2.1%)	4.2%

Over and under spending of operating expenditure per municipality as at 30 June 2015 (Preliminary results)

		Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
R thousands	Code										
B	Mandeni	KZN291	152 398	174 308	203 409	133.5%	116.7%	(29 101)	-	(16.7%)	-
B	KwaDukuza	KZN292	1 139 547	1 175 722	1 039 084	91.2%	88.4%	-	136 638	-	11.6%
B	Ndwedwe	KZN293	92 912	95 454	82 129	88.4%	86.0%	-	13 325	-	14.0%
B	Maphumulo	KZN294	81 948	90 103	82 900	101.2%	92.0%	-	7 203	-	8.0%
C	iLembe	DC29	545 487	635 567	563 965	103.4%	88.7%	-	71 602	-	11.3%
Total iLembe			2 012 292	2 171 487	1 971 487	98.0%	90.8%	(29 101)	228 768	(1.3%)	10.5%
B	Ingwe	KZN431	83 569	83 713	84 843	101.5%	101.3%	(1 130)	-	(1.3%)	-
B	Kwa Sani	KZN432	40 006	43 638	45 465	113.6%	104.2%	(1 827)	-	(4.2%)	-
B	Greater Koksiasd	KZN433	271 697	272 638	250 666	92.3%	91.9%	-	21 972	-	8.1%
B	Ubuhebezwe	KZN434	114 652	119 797	71 597	62.4%	59.8%	-	48 200	-	40.2%
B	Umzimkhulu	KZN435	147 097	152 076	149 853	101.9%	98.5%	-	2 222	-	1.5%
C	Harry Gwala	DC43	341 158	376 281	262 610	77.0%	69.8%	-	113 671	-	30.2%
Total Harry Gwala			998 179	1 048 143	865 034	86.7%	82.5%	(2 957)	186 066	(0.3%)	17.8%
Total KwaZulu-Natal			47 400 433	48 096 051	44 843 804	94.6%	93.2%	(542 836)	3 795 083	(1.1%)	7.9%
LIMPOPO											
B	Greater Giyani	LIM331	235 438	238 814	156 619	66.5%	65.6%	-	82 196	-	34.4%
B	Greater Letaba	LIM332	164 151	159 090	145 593	88.7%	91.5%	-	13 497	-	8.5%
B	Greater Tzaneen	LIM333	851 014	862 923	693 876	81.5%	80.4%	-	169 047	-	19.6%
B	Ba-Phalaborwa	LIM334	438 819	447 178	274 281	62.5%	61.3%	-	172 896	-	38.7%
B	Maruleng	LIM335	132 707	132 707	69 322	52.2%	52.2%	-	63 385	-	47.8%
C	Mopani	DC33	894 276	802 147	431 850	48.3%	53.8%	-	370 298	-	46.2%
Total Mopani			2 716 405	2 642 859	1 771 541	65.2%	67.0%	-	871 318	-	33.0%
B	Musina	LIM341	195 664	224 176	248 016	126.8%	110.6%	(23 840)	-	(10.6%)	-
B	Mutale	LIM342	71 384	70 620	74 829	104.8%	106.0%	(4 209)	-	(6.0%)	-
B	Thulamela	LIM343	549 787	581 914	489 442	89.0%	84.1%	-	92 472	-	15.9%
B	Makhado	LIM344	746 269	764 666	626 107	83.9%	81.9%	-	138 559	-	18.1%
C	Vhembe	DC34	800 549	708 827	639 426	79.9%	90.2%	-	69 402	-	9.8%
Total Vhembe			2 363 652	2 350 203	2 077 820	87.9%	88.4%	(28 049)	300 433	(1.2%)	12.8%
B	Blouberg	LIM351	159 469	162 282	133 552	83.7%	82.3%	-	28 731	-	17.7%
B	Aganang	LIM352	111 410	108 813	74 921	67.2%	68.9%	-	33 892	-	31.1%
B	Molemole	LIM353	117 321	124 146	108 019	92.1%	87.0%	-	16 127	-	13.0%
B	Polokwane	LIM354	2 145 711	2 112 927	2 091 022	97.5%	99.0%	-	21 905	-	1.0%
B	Lepelle-Nkumpi	LIM355	237 017	246 798	137 212	57.9%	55.6%	-	109 586	-	44.4%
C	Capricorn	DC35	685 034	722 395	613 606	89.6%	84.9%	-	108 789	-	15.1%
Total Capricorn			3 455 962	3 477 362	3 158 332	91.4%	90.8%	-	319 030	-	9.2%
B	Thabazimbi	LIM361	230 272	276 129	217 056	94.3%	78.6%	-	59 073	-	21.4%
B	Lephalale	LIM362	394 906	394 906	33 806	8.6%	8.6%	-	361 100	-	91.4%
B	Mookgopong	LIM364	135 928	146 446	127 893	94.1%	87.3%	-	18 553	-	12.7%
B	Modimolle	LIM365	296 244	307 258	240 195	81.1%	78.2%	-	67 062	-	21.8%
B	Bela Bela	LIM366	296 980	356 330	224 443	75.6%	63.0%	-	131 888	-	37.0%
B	Mogalakwena	LIM367	711 568	711 568	577 240	81.1%	81.1%	-	134 328	-	18.9%
C	Waterberg	DC36	125 216	134 367	109 524	87.5%	81.5%	-	24 843	-	18.5%
Total Waterberg			2 191 116	2 327 004	1 530 156	69.8%	65.8%	-	796 848	-	34.2%
B	Ephraim Mogale	LIM471	166 564	166 564	153 406	92.1%	92.1%	-	13 158	-	7.9%
B	Elias Motsoaledi	LIM472	291 497	304 787	257 143	88.2%	84.4%	-	47 644	-	15.6%
B	Makhuduthamaga	LIM473	190 859	207 757	150 376	78.8%	72.4%	-	57 382	-	27.6%
B	Fetakgomo	LIM474	87 473	91 820	92 475	105.7%	100.7%	(656)	-	(0.7%)	-
B	Greater Tubatse	LIM475	-	218 517	276 575	-	126.6%	(58 058)	-	(26.6%)	-
C	Sekhukhune	DC47	739 148	824 351	663 499	89.8%	80.5%	-	160 852	-	19.5%
Total Sekhukhune			1 475 541	1 813 796	1 593 474	108.0%	87.9%	(58 713)	279 035	(3.2%)	15.4%
Total Limpopo			12 202 675	12 611 223	10 131 323	83.0%	80.3%	(86 763)	2 566 663	(0.7%)	20.4%

Over and under spending of operating expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
MPUMALANGA											
B	Albert Luthuli	MP301	379 928	382 951	194 532	51.2%	50.8%	-	188 419	-	49.2%
B	Mskungwa	MP302	509 849	610 149	397 511	78.0%	65.1%	-	212 638	-	34.9%
B	Mkhondo	MP303	415 636	403 954	265 271	63.8%	65.7%	-	138 682	-	34.3%
B	Pitsoetse (MP)	MP304	335 061	261 575	172 393	51.5%	65.9%	-	89 183	-	34.1%
B	Lekwa	MP305	683 050	683 050	369 580	54.1%	54.1%	-	313 470	-	45.9%
B	Dipaleseng	MP306	194 111	207 302	148 738	76.6%	71.7%	-	58 564	-	28.3%
B	Govan Mbeki	MP307	1 833 009	1 539 115	1 356 804	74.0%	88.2%	-	182 312	-	11.8%
C	Gert Sibande	DC30	397 106	324 126	257 592	64.9%	79.5%	-	66 534	-	20.5%
Total Gert Sibande			4 747 750	4 412 222	3 162 420	66.6%	71.7%	-	1 249 802	-	28.3%
B	Victor Khanye	MP311	-	-	274 569	-	-	(274 569)	-	-	-
B	Emalahleni (Mp)	MP312	1 921 544	1 895 438	1 518 143	79.0%	80.1%	-	377 295	-	19.9%
B	Steve Tshwete	MP313	1 352 386	1 289 329	1 141 400	84.4%	88.5%	-	147 929	-	11.5%
B	Emakhazeni	MP314	233 323	229 816	137 183	58.8%	59.7%	-	92 633	-	40.3%
B	Thembisile Hani	MP315	542 204	360 517	258 415	47.7%	71.7%	-	102 102	-	28.3%
B	Dr J.S. Moroka	MP316	522 543	522 477	347 845	66.6%	66.6%	-	174 631	-	33.4%
C	Nkangala	DC31	488 390	432 067	275 792	56.5%	63.8%	-	156 276	-	36.2%
Total Nkangala			5 060 391	4 729 644	3 953 347	78.1%	83.6%	(274 569)	1 050 866	(5.8%)	22.2%
B	Thaba Chweu	MP321	427 791	455 942	444 236	103.8%	97.4%	-	11 705	-	2.6%
B	Mbombela	MP322	1 918 454	1 973 492	1 931 371	100.7%	97.9%	-	42 120	-	2.1%
B	Umjindi	MP323	254 687	254 687	191 083	75.0%	75.0%	-	63 603	-	25.0%
B	Nkomazi	MP324	581 483	576 508	534 736	92.0%	92.8%	-	41 772	-	7.2%
B	Bushbuckridge	MP325	709 925	871 647	718 633	101.2%	82.4%	-	153 015	-	17.6%
C	Ehlanzeni	DC32	202 606	205 573	168 218	83.0%	81.8%	-	37 355	-	18.2%
Total Ehlanzeni			4 094 945	4 337 848	3 988 278	97.4%	91.9%	-	349 571	-	8.1%
Total Mpumalanga			13 903 085	13 479 715	11 104 045	79.9%	82.4%	(274 569)	2 650 238	(2.0%)	19.7%
NORTH WEST											
B	Moretele	NW371	282 200	285 374	220 850	78.3%	77.4%	-	64 524	-	22.6%
B	Madibeng	NW372	1 393 932	1 383 427	1 284 140	92.1%	92.8%	-	99 287	-	7.2%
B	Rustenburg	NW373	3 561 324	3 561 324	2 905 127	81.6%	81.6%	-	656 196	-	18.4%
B	Kgetlengrivier	NW374	121 200	121 200	115 683	95.4%	95.4%	-	5 518	-	4.6%
B	Moses Kotane	NW375	581 546	597 423	521 866	89.7%	87.4%	-	75 556	-	12.6%
C	Bojanala Platinum	DC37	278 908	272 003	271 449	97.3%	99.8%	-	554	-	0.2%
Total Bojanala Platinum			6 219 110	6 220 750	5 319 116	85.5%	85.5%	-	901 634	-	14.5%
B	Ratou	NW381	110 957	115 431	93 844	84.6%	81.3%	-	21 588	-	18.7%
B	Tswaing	NW382	153 246	153 246	102 602	67.0%	67.0%	-	50 644	-	33.0%
B	Mafikeng	NW383	515 630	547 870	344 530	66.8%	62.9%	-	203 340	-	37.1%
B	Ditsobotla	NW384	345 239	335 988	296 734	86.0%	88.3%	-	39 254	-	11.7%
B	Ramotshere Moiloa	NW385	218 717	237 704	196 342	89.8%	82.6%	-	41 362	-	17.4%
C	Ngaka Modiri Molema	DC38	455 235	582 029	650 674	142.9%	111.8%	(68 644)	-	(11.8%)	-
Total Ngaka Modiri Molema			1 799 023	1 972 268	1 684 725	93.6%	85.4%	(68 644)	356 188	(3.5%)	18.1%
B	Naledi (Nw)	NW392	378 087	385 237	344 479	91.1%	89.4%	-	40 758	-	10.6%
B	Mamusa	NW393	145 895	148 148	133 988	91.8%	90.4%	-	14 160	-	9.6%
B	Greater Taung	NW394	151 955	151 956	157 515	103.7%	103.7%	(5 559)	-	(3.7%)	-
B	Lekwa-Teemane	NW396	242 327	269 589	155 386	64.1%	57.6%	-	114 202	-	42.4%
B	Kagisano-Molopo	NW397	105 082	105 082	36 070	34.3%	34.3%	-	69 012	-	65.7%
C	Dr Ruth Segomotsi Mompati	DC39	250 534	232 213	489 042	195.2%	210.6%	(256 829)	-	(110.6%)	-
Total Dr Ruth Segomotsi Mompati			1 273 881	1 292 225	1 316 481	103.3%	101.9%	(262 388)	238 132	(20.3%)	18.4%
B	Ventersdorp	NW401	137 594	137 594	112 037	81.4%	81.4%	-	25 557	-	18.6%
B	Tlokwe	NW402	1 301 809	1 161 859	1 116 239	85.7%	96.1%	-	45 620	-	3.9%
B	City Of Mafosana	NW403	2 119 885	2 582 085	2 175 388	102.6%	84.2%	-	406 696	-	15.8%
B	Maquassi Hills	NW404	306 776	298 949	256 605	83.6%	85.8%	-	42 344	-	14.2%
C	Dr Kenneth Kaunda	DC40	324 509	345 468	206 304	63.6%	59.7%	-	139 164	-	40.3%
Total Dr Kenneth Kaunda			4 190 573	4 525 954	3 866 573	92.3%	85.4%	-	659 381	-	14.6%
Total North West			13 482 587	14 011 197	12 186 895	90.4%	87.0%	(331 032)	2 155 335	(2.4%)	15.4%

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NORTHERN CAPE											
B	Joe Morolong	NC451	109 273	114 065	122 148	111.8%	107.1%	(8 083)	-	(7.1%)	-
B	Ga-Segonyana	NC452	294 001	291 375	273 032	92.9%	93.7%	-	18 343	-	6.3%
B	Gamagara	NC453	367 295	371 267	292 199	79.6%	78.7%	-	79 068	-	21.3%
C	John Taolo Gaetsewe	DC45	100 140	99 480	89 207	89.1%	89.7%	-	10 273	-	10.3%
Total John Taolo Gaetsewe			870 709	876 188	776 586	89.2%	88.6%	(8 083)	107 684	(0.9%)	12.3%
B	Richtersveld	NC061	75 166	61 065	40 284	53.6%	66.0%	-	20 781	-	34.0%
B	Nama Khoi	NC062	209 795	243 160	205 966	98.2%	84.7%	-	37 195	-	15.3%
B	Kamiesberg	NC064	37 244	37 182	32 446	87.1%	87.3%	-	4 736	-	12.7%
B	Hantam	NC065	79 692	80 700	66 075	82.9%	81.9%	-	14 626	-	18.1%
B	Karoo Hoogland	NC066	53 087	53 087	44 069	83.0%	83.0%	-	9 019	-	17.0%
B	Khai-Ma	NC067	48 986	52 402	38 872	79.4%	74.2%	-	13 530	-	25.8%
C	Namakwa	DC6	99 650	104 518	60 897	61.1%	58.3%	-	43 621	-	41.7%
Total Namakwa			603 620	632 115	488 607	80.9%	77.3%	-	143 508	-	22.7%
B	Ubuntu	NC071	87 598	87 598	50 589	57.8%	57.8%	-	37 009	-	42.2%
B	Umsobomvu	NC072	126 029	130 553	118 213	93.8%	90.5%	-	12 340	-	9.5%
B	Emthanjeni	NC073	201 667	202 004	165 365	82.0%	81.9%	-	36 639	-	18.1%
B	Kareeberg	NC074	53 779	53 779	48 791	90.7%	90.7%	-	4 988	-	9.3%
B	Renosterberg	NC075	40 335	40 335	29 920	74.2%	74.2%	-	10 415	-	25.8%
B	Thembelihle	NC076	55 137	65 141	38 753	70.3%	59.5%	-	26 389	-	40.5%
B	Siyathemba	NC077	88 086	88 086	65 586	74.5%	74.5%	-	22 500	-	25.5%
B	Siyancuma	NC078	148 992	150 143	119 148	80.0%	79.4%	-	30 995	-	20.6%
C	Pixley Ka Seme (Nc)	DC7	45 299	45 475	44 132	97.4%	97.0%	-	1 342	-	3.0%
Total Pixley ka Seme (NC)			846 922	863 114	680 498	80.3%	78.8%	-	182 617	-	21.2%
B	Mier	NC081	24 320	29 882	20 806	85.6%	69.6%	-	9 075	-	30.4%
B	IKali Garib	NC082	188 031	193 669	161 251	85.8%	83.3%	-	32 418	-	16.7%
B	IKhara Hals	NC083	616 164	599 171	563 385	91.4%	94.0%	-	35 785	-	6.0%
B	IKheis	NC084	56 158	55 657	31 744	56.5%	57.0%	-	23 913	-	43.0%
B	Tsantsabane	NC085	193 428	207 650	145 176	75.1%	69.9%	-	62 474	-	30.1%
B	Kgatllopele	NC086	74 111	74 111	49 821	67.2%	67.2%	-	24 290	-	32.8%
C	Z F Mgcawu	DC8	57 411	56 334	53 870	93.8%	95.6%	-	2 464	-	4.4%
Total Z F Mgcawu			1 209 623	1 216 474	1 026 053	84.8%	84.3%	-	190 420	-	15.7%
B	Sol Plaatje	NC091	1 632 584	1 697 106	1 469 407	90.0%	86.6%	-	227 700	-	13.4%
B	Dikgallong	NC092	110 456	118 003	74 950	67.9%	63.5%	-	43 053	-	36.5%
B	Magareng	NC093	115 288	105 862	61 957	53.7%	58.5%	-	43 906	-	41.5%
B	Phokwane	NC094	219 153	215 939	142 452	65.0%	66.0%	-	73 487	-	34.0%
C	Frances Baard	DC9	132 631	136 238	102 001	76.9%	74.9%	-	34 237	-	25.1%
Total Frances Baard			2 210 112	2 273 149	1 850 767	83.7%	81.4%	-	422 382	-	18.6%
Total Northern Cape			5 740 986	5 861 040	4 822 511	84.0%	82.3%	(8 083)	1 046 611	(0.1%)	17.9%

Over and under spending of operating expenditure per municipality as at 30 June 2015 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2015	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
WESTERN CAPE											
A	Cape Town	CPT	28 438 211	29 112 690	25 927 027	91.2%	89.1%	-	3 185 663	-	10.9%
Total Metros			28 438 211	29 112 690	25 927 027	91.2%	89.1%	-	3 185 663	-	10.9%
B	Matzikama	WC011	226 757	234 313	190 859	84.2%	81.5%	-	43 454	-	18.5%
B	Cederberg	WC012	187 402	230 361	199 464	106.4%	86.6%	-	30 897	-	13.4%
B	Bergivier	WC013	231 556	236 869	222 473	96.1%	93.9%	-	14 395	-	6.1%
B	Saldanha Bay	WC014	829 581	819 520	697 493	84.1%	85.1%	-	122 026	-	14.9%
B	Swartland	WC015	496 232	546 436	446 555	90.0%	81.7%	-	99 881	-	18.3%
C	West Coast	DC1	284 673	312 856	290 622	102.1%	92.9%	-	22 234	-	7.1%
Total West Coast			2 256 201	2 380 354	2 047 467	90.7%	86.0%	-	332 886	-	14.0%
B	Witzenberg	WC022	396 567	413 757	345 865	87.2%	83.6%	-	67 892	-	16.4%
B	Drakenstein	WC023	1 559 514	1 744 183	1 379 599	88.5%	79.1%	-	364 585	-	20.9%
B	Stellenbosch	WC024	1 121 212	1 159 839	942 841	84.1%	81.3%	-	216 998	-	18.7%
B	Breede Valley	WC025	753 804	791 534	714 869	94.8%	90.3%	-	76 665	-	9.7%
B	Langeberg	WC026	492 772	511 441	475 727	96.5%	93.0%	-	35 714	-	7.0%
C	Cape Winelands DM	DC2	366 753	351 483	299 193	81.6%	85.1%	-	52 290	-	14.9%
Total Cape Winelands			4 690 622	4 972 237	4 158 093	88.6%	83.6%	-	814 144	-	16.4%
B	Theewaterskloof	WC031	371 591	410 694	350 529	94.3%	85.4%	-	60 165	-	14.6%
B	Overstrand	WC032	869 588	933 322	903 163	103.9%	96.8%	-	30 159	-	3.2%
B	Cape Agulhas	WC033	226 480	245 689	235 786	104.1%	96.0%	-	9 903	-	4.0%
B	Swellendam	WC034	195 679	221 189	172 807	88.3%	78.1%	-	48 383	-	21.9%
C	Overberg	DC3	116 966	127 921	127 268	108.8%	99.5%	-	654	-	0.5%
Total Overberg			1 780 305	1 938 817	1 789 554	100.5%	92.3%	-	149 263	-	7.7%
B	Kannaland	WC041	114 156	114 156	92 041	80.6%	80.6%	-	22 115	-	19.4%
B	Hessequa	WC042	310 244	338 725	288 652	93.0%	85.2%	-	50 073	-	14.8%
B	Mossel Bay	WC043	781 801	795 791	665 577	85.1%	83.6%	-	130 214	-	16.4%
B	George	WC044	1 215 996	1 278 991	1 127 332	92.7%	88.1%	-	151 659	-	11.9%
B	Oudshoorn	WC045	474 745	474 745	497 680	104.8%	104.8%	(22 935)	-	(4.8%)	-
B	Bitou	WC047	439 488	504 200	414 240	94.3%	82.2%	-	89 960	-	17.8%
B	Knysna	WC048	540 748	613 352	543 043	100.4%	88.5%	-	70 309	-	11.5%
C	Eden	DC4	306 313	209 276	169 957	55.5%	81.2%	-	39 319	-	18.8%
Total Eden			4 183 491	4 329 236	3 798 522	90.8%	87.7%	(22 935)	553 650	(0.5%)	12.8%
B	Laingsburg	WC051	50 953	49 749	50 143	98.4%	100.8%	(394)	-	(0.8%)	-
B	Prince Albert	WC052	52 365	71 028	48 250	92.1%	67.9%	-	22 778	-	32.1%
B	Beaufort West	WC053	245 644	264 481	220 767	89.9%	83.5%	-	43 714	-	16.5%
C	Central Karoo	DC5	56 531	82 802	67 275	119.0%	81.2%	-	15 527	-	18.8%
Total Central Karoo			405 494	468 060	386 436	95.3%	82.6%	(394)	82 018	(0.1%)	17.5%
Total Western Cape			41 754 323	43 201 394	38 107 099	91.3%	88.2%	(23 329)	5 117 624	(0.1%)	11.8%
Total National			274 309 884	281 614 687	252 521 870	92.1%	89.7%	(1 993 402)	31 086 219	(0.7%)	11.0%