

**AGGREGATED CONDITIONAL GRANTS EXPENDITURE AS AT 30 JUNE 2015 (Preliminary results)**

R thousands	Code	Adjusted allocation	Payment transfers	Actual Expenditure National Department	Actual Expenditure by Municipalities	Exp as % of Transfers National Department	Exp as % of Transfers by Municipalities
<b>Per Grant</b>							
<b>Infrastructure Transfers</b>		<b>22 008 626</b>	<b>21 991 681</b>	<b>17 948 553</b>	<b>19 886 469</b>	<b>81.6%</b>	<b>90.4%</b>
Municipal infrastructure grant	MIG	14 764 049	14 745 475	13 031 300	13 616 652	88.4%	92.3%
Public transport infrastructure grant	PTIG	4 678 032	4 678 032	3 110 707	4 017 204	66.5%	85.9%
Integrated national electrification programme (municipal) grant	INEG	1 104 658	1 107 775	799 764	1 160 562	72.2%	104.8%
Neighbourhood development partnership grant (capital grant)	NDPG	591 179	590 390	431 317	428 591	73.1%	72.6%
Rural roads assets management systems grant	RTSG	75 223	75 223	61 910	69 887	82.3%	92.9%
Municipal water infrastructure grant	MWIG	535 608	535 608	470 130	509 769	87.8%	95.2%
Rural households infrastructure grant	RHIG	65 624	65 624	36 351	50 001	55.4%	76.2%
Municipal disaster recovery grant	DRCG	194 253	193 554	7 074	33 803	3.7%	17.5%
<b>Capacity Building and Other Current Transfers</b>		<b>3 515 099</b>	<b>3 515 099</b>	<b>2 673 014</b>	<b>2 956 758</b>	<b>76.0%</b>	<b>84.1%</b>
Local government financial management grant	FMG	449 138	449 138	424 162	421 564	94.4%	93.9%
Municipal systems improvement grant	MSIG	252 152	252 152	103 720	241 866	41.1%	95.9%
Expanded public works programme integrated grant for municipalities	PWPG	594 575	594 575	544 772	634 471	91.6%	106.7%
Infrastructure skills development grant	ISDG	104 425	104 425	99 578	102 946	95.4%	98.6%
Energy efficiency and demand side management grant	EEDG	136 905	136 905	91 033	107 080	66.5%	78.2%
Water services operating subsidy grant	WSOG	449 558	449 558	364 482	324 423	81.1%	72.2%
Municipal disaster grant	DRG	35 532	35 532	15 524	49 209	43.7%	138.5%
2014 African nations championship host city operating grant	AHCG	-	-	-	-	-	-
Public transport network operations grant	PTNG	1 192 814	1 192 814	951 848	997 674	79.8%	83.6%
Municipal human settlements capacity grant	MHSG	300 000	300 000	77 895	77 525	26.0%	25.8%
<b>Total</b>		<b>25 523 725</b>	<b>25 506 780</b>	<b>20 621 567</b>	<b>22 843 227</b>	<b>80.8%</b>	<b>89.6%</b>
<b>Per Province</b>							
Eastern Cape	EC	4 098 050	4 098 050	3 665 134	3 944 804	89.4%	96.3%
Free State	FS	1 096 775	1 098 475	962 638	1 049 284	87.6%	95.5%
Gauteng	GT	3 499 941	3 500 941	3 113 006	3 570 434	88.9%	102.0%
Kwazulu-Natal	KZ	5 387 361	5 387 808	4 372 103	4 766 376	81.1%	88.5%
Limpopo	LP	3 520 876	3 520 176	2 674 309	2 875 151	76.0%	81.7%
Mpumalanga	MP	2 286 604	2 286 604	1 896 847	2 024 264	83.0%	88.5%
North West	NW	2 521 374	2 501 981	1 851 072	2 040 564	74.0%	81.6%
Northern Cape	NC	715 734	715 734	605 187	692 812	84.6%	96.8%
Western Cape	WC	2 397 010	2 397 011	1 481 271	1 879 538	61.8%	78.4%
<b>Total</b>		<b>25 523 725</b>	<b>25 506 780</b>	<b>20 621 567</b>	<b>22 843 227</b>	<b>80.8%</b>	<b>89.6%</b>

Source: National Treasury Local Government database

**AGGREGATED CONDITIONAL GRANTS EXPENDITURE AS AT 30 JUNE 2015 (Preliminary results)**

R thousands	Code	Adjusted allocation	Transfers	Year to date: 30 June 2015	Total Expenditure as % of adjusted allocation	Total Expenditure as % of transfers	(Over)	Under	(Over) as % of transfers	Under as % of transfers
<b>Summary per Province</b>										
Eastern Cape	EC	4 098 050	4 098 050	3 944 804	96.3%	96.3%	(154 361)	307 607	(3.8%)	7.5%
Free State	FS	1 096 775	1 098 475	1 049 284	95.7%	95.5%	(32 881)	82 073	(3.0%)	7.5%
Gauteng	GT	3 499 941	3 500 941	3 570 434	102.0%	102.0%	(239 806)	170 313	(6.8%)	4.9%
Kwazulu-Natal	KZ	5 387 361	5 387 808	4 766 376	88.5%	88.5%	(219 153)	840 585	(4.1%)	15.6%
Limpopo	LP	3 520 876	3 520 176	2 875 151	81.7%	81.7%	(128 037)	773 062	(3.6%)	22.0%
Mpumalanga	MP	2 286 604	2 286 604	2 024 264	88.5%	88.5%	(29 836)	292 176	(1.3%)	12.8%
North West	NW	2 521 374	2 501 981	2 040 564	80.9%	81.6%	(47 751)	509 168	(1.9%)	20.4%
Northern Cape	NC	715 734	715 734	692 812	96.8%	96.8%	(36 289)	59 211	(5.1%)	8.3%
Western Cape	WC	2 397 010	2 397 011	1 879 538	78.4%	78.4%	(39 798)	557 271	(1.7%)	23.2%
<b>Total</b>		<b>25 523 725</b>	<b>25 506 780</b>	<b>22 843 227</b>	<b>89.5%</b>	<b>89.6%</b>	<b>(927 913)</b>	<b>3 591 465</b>	<b>(3.6%)</b>	<b>14.1%</b>
<b>Nett</b>							<b>2 663 553</b>			

**OVER AND UNDER SPENDING OF CONDITIONAL GRANTS AS AT 30 JUNE 2015 (Preliminary results)**

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
<b>Summary per Province</b>										
Eastern Cape	EC	3	0	4	11	1	3	4	16	3
Free State	FS	2	1	1	6	4	3	1	6	0
Gauteng	GT	2	2	0	2	1	2	1	2	0
Kwazulu-Natal	KZ	8	2	4	8	12	7	6	13	1
Limpopo	LP	2	1	1	2	4	3	1	16	0
Mpumalanga	MP	1	1	2	1	4	5	3	4	0
North West	NW	4	1	0	1	3	2	1	11	0
Northern Cape	NC	5	2	2	3	3	6	2	8	1
Western Cape	WC	3	1	0	5	9	2	1	9	0
<b>Total</b>		<b>30</b>	<b>11</b>	<b>14</b>	<b>39</b>	<b>41</b>	<b>33</b>	<b>20</b>	<b>85</b>	<b>5</b>

Source: National Treasury Local Government database

**OVER AND UNDER SPENDING OF CONDITIONAL GRANTS FOR 2011/12 TO 2014/15**

R thousands	Code	2011/12			2012/13			2013/14			2014/15		
		(Over)	Under	Nett	(Over)	Under	Nett	(Over)	Under	Nett	(Over)	Under	Nett
Conditional Grants	CG	(807 827)	4 893 189	4 085 362	(1 337 871)	3 757 562	2 419 691	(1 070 177)	3 189 523	2 119 346	(927 913)	3 591 465	2 663 553

Source: National Treasury Local Government database

**% OVER AND UNDER SPENDING OF CONDITIONAL GRANTS FOR 2011/12 TO 2014/15**

Percentage	Code	2011/12		2012/13		2013/14		2014/15	
		(Over)	Under	(Over)	Under	(Over)	Under	(Over)	Under
Conditional Grants	CG	(4.1%)	24.7%	(5.9%)	16.5%	(4.3%)	12.9%	(3.6%)	14.1%

*Source: National Treasury Local Government database*

**AGGREGATED BUDGETS OF CONDITIONAL GRANTS EXPENDITURE AS AT 30 JUNE 2015 (Preliminary results)**

R thousands	Code	Adjusted allocation	Transfers	Year to date: 30 June 2015	Total Expenditure as % of adjusted allocation	Total Expenditure as % of transfers	(Over)	Under	(Over) as % of transfers	Under as % of transfers
<b>EASTERN CAPE</b>										
A	Buffalo City	34 477	34 477	37 565	109.0%	109.0%	(3 088)	-	(9.0%)	-
A	Nelson Mandela Bay	327 396	327 396	252 233	77.0%	77.0%	-	75 163	-	23.0%
<b>Total Metros</b>		<b>361 873</b>	<b>361 873</b>	<b>289 798</b>	<b>80.1%</b>	<b>80.1%</b>	<b>(3 088)</b>	<b>75 163</b>	<b>(0.9%)</b>	<b>20.8%</b>
B	Camdeboo	22 359	22 359	23 166	103.6%	103.6%	(807)	-	(3.6%)	-
B	Blue Crane Route	19 425	19 425	19 425	100.0%	100.0%	-	-	-	-
B	Ikwezi	14 736	14 736	12 367	83.9%	83.9%	-	2 369	-	16.1%
B	Makana	7 831	7 831	6 422	82.0%	82.0%	-	1 409	-	18.0%
B	Ndlambe	35 533	35 533	29 053	81.8%	81.8%	-	6 480	-	18.2%
B	Sundays River Valley	37 881	37 881	33 893	89.5%	89.5%	-	3 988	-	10.5%
B	Baviaans	14 722	14 722	14 722	100.0%	100.0%	-	-	-	-
B	Kouga	39 636	39 636	50 871	128.3%	128.3%	(11 235)	-	(28.3%)	-
B	Kou-Kamma	24 125	24 125	25 674	106.4%	106.4%	(1 549)	-	(6.4%)	-
C	Sarah Baartman	24 538	24 538	10 418	42.5%	42.5%	-	14 120	-	57.5%
<b>Total Sarah Baartman</b>		<b>240 786</b>	<b>240 786</b>	<b>226 012</b>	<b>93.9%</b>	<b>93.9%</b>	<b>(13 591)</b>	<b>28 366</b>	<b>(5.6%)</b>	<b>11.8%</b>
B	Mbhashe	53 252	53 252	47 830	89.8%	89.8%	-	5 422	-	10.2%
B	Mnquma	79 469	79 469	84 350	106.1%	106.1%	(4 881)	-	(6.1%)	-
B	Great Kei	36 549	36 549	16 549	45.3%	45.3%	-	20 000	-	54.7%
B	Amahlathi	40 014	40 014	28 879	72.2%	72.2%	-	11 135	-	27.8%
B	Ngqushwa	26 489	26 489	26 489	100.0%	100.0%	(0)	-	(0.0%)	-
B	Nkonkobe	40 011	40 011	33 131	82.8%	82.8%	-	6 880	-	17.2%
B	Nxuba	14 598	14 598	2 467	16.9%	16.9%	-	12 131	-	83.1%
C	Amathole	463 958	463 958	439 148	94.7%	94.7%	-	24 810	-	5.3%
<b>Total Amathole</b>		<b>754 340</b>	<b>754 340</b>	<b>678 844</b>	<b>90.0%</b>	<b>90.0%</b>	<b>(4 881)</b>	<b>80 377</b>	<b>(0.6%)</b>	<b>10.7%</b>
B	Inxuba Yethemba	19 235	19 235	17 825	92.7%	92.7%	-	1 410	-	7.3%
B	Tsolwana	15 270	15 270	11 981	78.5%	78.5%	-	3 289	-	21.5%
B	Inkwanca	7 015	7 015	3 784	53.9%	53.9%	-	3 231	-	46.1%
B	Lukharji	52 039	52 039	45 003	86.5%	86.5%	-	7 036	-	13.5%
B	Intsika Yethu	49 239	49 239	49 239	100.0%	100.0%	-	-	-	-
B	Emalahleni (Ec)	45 921	46 642	45 921	101.6%	101.6%	(721)	-	(1.6%)	-
B	Engcobo	51 021	51 021	52 103	102.1%	102.1%	(1 082)	-	(2.1%)	-
B	Sakhisizwe	25 998	25 998	18 583	71.5%	71.5%	-	7 415	-	28.5%
C	Chris Hani	396 719	396 719	404 173	101.9%	101.9%	(7 454)	-	(1.9%)	-
<b>Total Chris Hani</b>		<b>662 457</b>	<b>662 457</b>	<b>649 333</b>	<b>98.0%</b>	<b>98.0%</b>	<b>(9 256)</b>	<b>22 381</b>	<b>(1.4%)</b>	<b>3.4%</b>
B	Elundini	45 809	45 809	47 972	104.7%	104.7%	(2 163)	-	(4.7%)	-
B	Senqu	40 348	40 348	34 512	85.5%	85.5%	-	5 836	-	14.5%
B	Maletswai	15 964	15 964	12 348	77.3%	77.3%	-	3 616	-	22.7%
B	Gariep	14 710	14 710	14 319	97.3%	97.3%	-	391	-	2.7%
C	Joe Gqabi	207 055	207 055	190 277	91.9%	91.9%	-	16 778	-	8.1%
<b>Total Joe Gqabi</b>		<b>323 886</b>	<b>323 886</b>	<b>299 427</b>	<b>92.4%</b>	<b>92.4%</b>	<b>(2 163)</b>	<b>26 622</b>	<b>(0.7%)</b>	<b>8.2%</b>
B	Ngquza Hills	74 128	74 128	87 664	118.3%	118.3%	(13 536)	-	(18.3%)	-
B	Port St Johns	40 851	40 851	12 988	31.8%	31.8%	-	27 863	-	68.2%
B	Nyandeni	72 030	72 030	75 954	105.4%	105.4%	(3 924)	-	(5.4%)	-
B	Mhlonlo	72 630	72 630	60 975	84.0%	84.0%	-	11 655	-	16.0%
B	King Sabata Dalindyebo	90 134	90 134	144 580	160.4%	160.4%	(54 446)	-	(60.4%)	-
C	O .R. Tambo	726 427	726 427	760 408	104.7%	104.7%	(33 981)	-	(4.7%)	-
<b>Total O .R. Tambo</b>		<b>1 076 200</b>	<b>1 076 200</b>	<b>1 142 569</b>	<b>106.2%</b>	<b>106.2%</b>	<b>(105 888)</b>	<b>39 518</b>	<b>(9.8%)</b>	<b>3.7%</b>
B	Matatiele	74 578	74 578	75 745	101.6%	101.6%	(1 167)	-	(1.6%)	-
B	Umtzimvubu	74 421	74 421	39 240	52.7%	52.7%	-	35 181	-	47.3%
B	Mbizana	72 926	72 926	73 221	100.4%	100.4%	(295)	-	(0.4%)	-
B	Ntabankulu	60 109	60 109	61 088	101.6%	101.6%	(979)	-	(1.6%)	-
C	Alfred Nzo	396 474	396 474	409 526	103.3%	103.3%	(13 052)	-	(3.3%)	-
<b>Total Alfred Nzo</b>		<b>678 508</b>	<b>678 508</b>	<b>658 820</b>	<b>97.1%</b>	<b>97.1%</b>	<b>(15 493)</b>	<b>35 181</b>	<b>(2.3%)</b>	<b>5.2%</b>
<b>Total Eastern Cape</b>		<b>4 098 050</b>	<b>4 098 050</b>	<b>3 944 804</b>	<b>96.3%</b>	<b>96.3%</b>	<b>(154 361)</b>	<b>307 607</b>	<b>(3.8%)</b>	<b>7.5%</b>

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<b>FREE STATE</b>											
A	Mangaung	MAN	76 621	76 621	51 963	67.8%	67.8%	-	24 658	-	32.2%
<b>Total Metros</b>			<b>76 621</b>	<b>76 621</b>	<b>51 963</b>	<b>67.8%</b>	<b>67.8%</b>	<b>-</b>	<b>24 658</b>	<b>-</b>	<b>32.2%</b>
B	Letsemeng	FS161	19 753	19 753	17 544	88.8%	88.8%	-	2 209	-	11.2%
B	Kopanong	FS162	27 339	27 339	25 508	93.3%	93.3%	-	1 831	-	6.7%
B	Mohokare	FS163	29 229	29 229	22 041	75.4%	75.4%	-	7 188	-	24.6%
B	Naledi (Fs)	FS164	17 140	17 140	13 664	79.7%	79.7%	-	3 476	-	20.3%
C	Xhariep	DC16	5 116	5 116	4 957	96.9%	96.9%	-	159	-	3.1%
<b>Total Xhariep</b>			<b>98 577</b>	<b>98 577</b>	<b>83 714</b>	<b>84.9%</b>	<b>84.9%</b>	<b>-</b>	<b>14 863</b>	<b>-</b>	<b>15.1%</b>
B	Masilonyana	FS181	36 373	36 373	27 467	75.5%	75.5%	-	8 906	-	24.5%
B	Tokologo	FS182	22 731	22 731	23 430	103.1%	103.1%	(699)	-	(3.1%)	-
B	Tswelopele	FS183	37 660	39 360	27 032	71.8%	68.7%	-	12 328	-	31.3%
B	Matjhabeng	FS184	168 119	168 119	172 882	102.8%	102.8%	(4 763)	-	(2.8%)	-
B	Nala	FS185	49 016	49 016	44 331	90.4%	90.4%	-	4 685	-	9.6%
C	Lejweleputswa	DC18	3 959	3 959	3 822	96.5%	96.5%	-	137	-	3.5%
<b>Total Lejweleputswa</b>			<b>317 858</b>	<b>319 558</b>	<b>298 964</b>	<b>94.1%</b>	<b>93.6%</b>	<b>(5 462)</b>	<b>26 056</b>	<b>(1.7%)</b>	<b>8.2%</b>
B	Selsoto	FS191	64 826	64 826	64 954	100.2%	100.2%	(128)	-	(0.2%)	-
B	Ditlhabeng	FS192	43 511	43 511	42 900	98.6%	98.6%	-	611	-	1.4%
B	Nketoana	FS193	35 510	35 510	35 605	100.3%	100.3%	(95)	-	(0.3%)	-
B	Maluti-a-Phofung	FS194	187 747	187 747	193 086	102.8%	102.8%	(5 339)	-	(2.8%)	-
B	Phumelela	FS195	32 530	32 530	42 403	130.4%	130.4%	(9 873)	-	(30.4%)	-
B	Mantsopa	FS196	28 113	28 113	30 129	107.2%	107.2%	(2 016)	-	(7.2%)	-
C	Thabo Mofutsanyana	DC19	5 351	5 351	7 263	135.7%	135.7%	(1 912)	-	(35.7%)	-
<b>Total Thabo Mofutsanyana</b>			<b>397 588</b>	<b>397 588</b>	<b>416 341</b>	<b>104.7%</b>	<b>104.7%</b>	<b>(19 364)</b>	<b>611</b>	<b>(4.9%)</b>	<b>0.2%</b>
B	Moghaka	FS201	50 852	50 852	50 000	98.3%	98.3%	-	852	-	1.7%
B	Ngwathe	FS203	59 415	59 415	67 353	113.4%	113.4%	(7 938)	-	(13.4%)	-
B	Metsimaholo	FS204	59 782	59 782	59 900	100.2%	100.2%	(118)	-	(0.2%)	-
B	Mafube	FS205	31 134	31 134	16 573	53.2%	53.2%	-	14 561	-	46.8%
C	Fezile Dabi	DC20	4 948	4 948	4 478	90.5%	90.5%	-	470	-	9.5%
<b>Total Fezile Dabi</b>			<b>206 131</b>	<b>206 131</b>	<b>198 303</b>	<b>96.2%</b>	<b>96.2%</b>	<b>(8 056)</b>	<b>15 884</b>	<b>(3.9%)</b>	<b>7.7%</b>
<b>Total Free State</b>			<b>1 096 775</b>	<b>1 098 475</b>	<b>1 049 284</b>	<b>95.7%</b>	<b>95.5%</b>	<b>(32 881)</b>	<b>82 073</b>	<b>(3.0%)</b>	<b>7.5%</b>
<b>GAUTENG</b>											
A	Ekurhuleni Metro	EKU	388 546	388 546	357 525	92.0%	92.0%	-	31 021	-	8.0%
A	City Of Johannesburg	JHB	1 243 347	1 243 347	1 406 346	113.1%	113.1%	(162 999)	-	(13.1%)	-
A	City Of Tshwane	TSH	1 313 715	1 313 715	1 259 659	95.9%	95.9%	-	54 056	-	4.1%
<b>Total Metros</b>			<b>2 945 608</b>	<b>2 945 608</b>	<b>3 023 530</b>	<b>102.6%</b>	<b>102.6%</b>	<b>(162 999)</b>	<b>85 077</b>	<b>(5.5%)</b>	<b>2.9%</b>
B	Emfuleni	GT421	169 302	169 302	133 843	79.1%	79.1%	-	35 459	-	20.9%
B	Midvaal	GT422	33 355	33 355	33 968	101.8%	101.8%	(613)	-	(1.8%)	-
B	Lesedi	GT423	46 690	46 690	43 674	93.5%	93.5%	-	3 016	-	6.5%
C	Sedibeng	DC42	4 549	4 549	11 564	254.2%	254.2%	(7 015)	-	(154.2%)	-
<b>Total Sedibeng</b>			<b>253 896</b>	<b>253 896</b>	<b>223 049</b>	<b>87.9%</b>	<b>87.9%</b>	<b>(7 628)</b>	<b>38 475</b>	<b>(3.0%)</b>	<b>15.2%</b>
B	Mogale City	GT481	115 635	116 635	100 399	86.8%	86.1%	-	16 236	-	13.9%
B	Randfontein	GT482	43 954	43 954	44 458	101.1%	101.1%	(504)	-	(1.1%)	-
B	Westonaria	GT483	64 957	64 957	34 433	53.0%	53.0%	-	30 524	-	47.0%
B	Merafong City	GT484	72 417	72 417	140 592	194.1%	194.1%	(68 175)	-	(94.1%)	-
C	West Rand	DC48	3 474	3 474	3 974	114.4%	114.4%	(500)	-	(14.4%)	-
<b>Total West Rand</b>			<b>300 437</b>	<b>301 437</b>	<b>323 855</b>	<b>107.8%</b>	<b>107.4%</b>	<b>(69 179)</b>	<b>46 761</b>	<b>(22.9%)</b>	<b>15.5%</b>
<b>Total Gauteng</b>			<b>3 499 941</b>	<b>3 500 941</b>	<b>3 570 434</b>	<b>102.0%</b>	<b>102.0%</b>	<b>(239 806)</b>	<b>170 313</b>	<b>(6.8%)</b>	<b>4.9%</b>

**AGGREGATED BUDGETS OF CONDITIONAL GRANTS EXPENDITURE AS AT 30 JUNE 2015 (Preliminary results)**

		Adjusted allocation	Transfers	Year to date: 30 June 2015	Total Expenditure as % of adjusted allocation	Total Expenditure as % of transfers	(Over)	Under	(Over) as % of transfers	Under as % of transfers
<b>R thousands</b>	<b>Code</b>									
<b>KWAZULU-NATAL</b>										
A eThekweni	ETH	940 430	940 430	401 475	42.7%	42.7%	-	538 955	-	57.3%
<b>Total Metros</b>		<b>940 430</b>	<b>940 430</b>	<b>401 475</b>	<b>42.7%</b>	<b>42.7%</b>	<b>-</b>	<b>538 955</b>	<b>-</b>	<b>57.3%</b>
B uMhlabathini	KZN211	25 135	25 135	20 348	81.0%	81.0%	-	4 787	-	19.0%
B Umdoni	KZN212	24 982	24 982	19 284	77.2%	77.2%	-	5 698	-	22.8%
B Umzumbe	KZN213	68 124	68 124	58 124	85.3%	85.3%	-	10 000	-	14.7%
B uMuziwabantu	KZN214	25 630	25 630	25 256	98.5%	98.5%	-	374	-	1.5%
B Eziqoleni	KZN215	15 414	15 414	17 148	111.3%	111.3%	(1 734)	-	(11.3%)	-
B Hibiscus Coast	KZN216	57 510	57 510	50 011	87.0%	87.0%	-	7 499	-	13.0%
C Ugu	DC21	303 670	303 670	311 332	102.5%	102.5%	(7 662)	-	(2.5%)	-
<b>Total Ugu</b>		<b>520 465</b>	<b>520 465</b>	<b>501 503</b>	<b>96.4%</b>	<b>96.4%</b>	<b>(9 396)</b>	<b>28 358</b>	<b>(1.8%)</b>	<b>5.4%</b>
B uMshwathi	KZN221	37 863	37 863	40 375	106.6%	106.6%	(2 512)	-	(6.6%)	-
B uMngeni	KZN222	24 949	25 366	25 680	102.9%	101.2%	(314)	-	(1.2%)	-
B Mporana	KZN223	18 564	18 564	25 877	139.4%	139.4%	(7 313)	-	(39.4%)	-
B Impendie	KZN224	18 764	18 764	18 893	100.7%	100.7%	(129)	-	(0.7%)	-
B Msunduzi	KZN225	311 363	311 363	264 153	84.8%	84.8%	-	47 210	-	15.2%
B Mkhambathini	KZN226	25 117	25 117	25 220	100.4%	100.4%	(103)	-	(0.4%)	-
B Richmond	KZN227	21 482	21 482	22 595	105.2%	105.2%	(1 113)	-	(5.2%)	-
C uMgungundlovu	DC22	138 433	138 433	181 509	131.1%	131.1%	(43 076)	-	(31.1%)	-
<b>Total uMgungundlovu</b>		<b>596 535</b>	<b>596 952</b>	<b>604 301</b>	<b>101.3%</b>	<b>101.2%</b>	<b>(54 559)</b>	<b>47 210</b>	<b>(9.1%)</b>	<b>7.9%</b>
B Emnambithi/Ladysmith	KZN232	103 765	103 765	72 755	70.1%	70.1%	-	31 010	-	29.9%
B Indaka	KZN233	35 135	35 135	22 340	63.6%	63.6%	-	12 795	-	36.4%
B Umtshezi	KZN234	45 323	45 323	44 320	97.8%	97.8%	-	1 003	-	2.2%
B Okhahlamba	KZN235	38 042	38 042	36 289	95.4%	95.4%	-	1 753	-	4.6%
B Imbabazane	KZN236	26 521	26 521	25 769	97.2%	97.2%	-	752	-	2.8%
C Uthukela	DC23	200 926	200 926	196 732	97.9%	97.9%	-	4 194	-	2.1%
<b>Total Uthukela</b>		<b>449 712</b>	<b>449 712</b>	<b>398 205</b>	<b>88.5%</b>	<b>88.5%</b>	<b>-</b>	<b>51 507</b>	<b>-</b>	<b>11.5%</b>
B Endumeni	KZN241	25 917	25 917	21 102	81.4%	81.4%	-	4 815	-	18.6%
B Nquthu	KZN242	34 704	34 704	40 025	115.3%	115.3%	(5 321)	-	(15.3%)	-
B Msinga	KZN244	49 146	49 146	44 280	90.1%	90.1%	-	4 866	-	9.9%
B Umvoti	KZN245	42 422	42 422	40 223	94.8%	94.8%	-	2 199	-	5.2%
C Umzimnyathi	DC24	220 871	220 871	234 760	106.3%	106.3%	(13 889)	-	(6.3%)	-
<b>Total Umzimnyathi</b>		<b>373 060</b>	<b>373 060</b>	<b>380 389</b>	<b>102.0%</b>	<b>102.0%</b>	<b>(9 210)</b>	<b>11 880</b>	<b>(5.1%)</b>	<b>3.2%</b>
B Newcastle	KZN252	143 081	143 081	125 828	87.9%	87.9%	-	17 253	-	12.1%
B eMadlangeni	KZN253	20 784	20 784	17 834	85.8%	85.8%	-	2 950	-	14.2%
B Dannhauser	KZN254	24 156	24 156	19 706	81.6%	81.6%	-	4 450	-	18.4%
C Amajuba	DC25	59 420	59 420	45 356	76.3%	76.3%	-	14 064	-	23.7%
<b>Total Amajuba</b>		<b>247 441</b>	<b>247 441</b>	<b>208 724</b>	<b>84.4%</b>	<b>84.4%</b>	<b>-</b>	<b>38 717</b>	<b>-</b>	<b>15.6%</b>
B eDumbe	KZN261	32 356	32 356	38 302	118.4%	118.4%	(5 946)	-	(18.4%)	-
B uPhongolo	KZN262	51 360	51 360	48 449	94.3%	94.3%	-	2 911	-	5.7%
B Abaqulusi	KZN263	54 268	54 268	53 632	98.8%	98.8%	-	636	-	1.2%
B Nongoma	KZN265	59 463	59 463	45 660	76.8%	76.8%	-	13 803	-	23.2%
B Ulundi	KZN266	52 665	52 665	61 163	116.1%	116.1%	(8 498)	-	(16.1%)	-
C Zululand	DC26	291 164	291 164	291 164	100.0%	100.0%	-	0	-	0.0%
<b>Total Zululand</b>		<b>541 276</b>	<b>541 276</b>	<b>538 370</b>	<b>99.5%</b>	<b>99.5%</b>	<b>(14 444)</b>	<b>17 350</b>	<b>(2.7%)</b>	<b>3.2%</b>
B Umhlabuyalingana	KZN271	39 079	39 079	37 820	96.8%	96.8%	-	1 259	-	3.2%
B Jozini	KZN272	36 661	36 661	30 484	83.2%	83.2%	-	6 177	-	16.8%
B The Big 5 False Bay	KZN273	21 890	21 890	21 742	99.3%	99.3%	-	148	-	0.7%
B Hlabisa	KZN274	21 636	21 636	19 938	92.2%	92.2%	-	1 698	-	7.8%
B Mtubatuba	KZN275	34 817	34 817	34 817	100.0%	100.0%	-	-	-	-
C Umkhanyakude	DC27	175 770	175 770	162 459	92.4%	92.4%	-	13 311	-	7.6%
<b>Total Umkhanyakude</b>		<b>329 853</b>	<b>329 853</b>	<b>307 260</b>	<b>93.2%</b>	<b>93.2%</b>	<b>-</b>	<b>22 593</b>	<b>-</b>	<b>6.8%</b>

**AGGREGATED BUDGETS OF CONDITIONAL GRANTS EXPENDITURE AS AT 30 JUNE 2015 (Preliminary results)**

		Adjusted allocation	Transfers	Year to date: 30 June 2015	Total Expenditure as % of adjusted allocation	Total Expenditure as % of transfers	(Over)	Under	(Over) as % of transfers	Under as % of transfers	
R thousands	Code										
B	Mfolozi	KZN281	47 641	47 641	47 963	100.7%	100.7%	(322)	-	(0.7%)	-
B	uMhlatuze	KZN282	178 607	178 607	242 483	135.8%	135.8%	(63 876)	-	(35.8%)	-
B	Ntambanana	KZN283	17 173	17 173	17 599	102.5%	102.5%	(426)	-	(2.5%)	-
B	uMlalazi	KZN284	49 202	49 202	52 379	106.5%	106.5%	(3 177)	-	(6.5%)	-
B	Mthonjaneni	KZN285	20 719	20 719	22 842	110.2%	110.2%	(2 123)	-	(10.2%)	-
B	Nkandla	KZN286	39 964	39 964	39 959	100.0%	100.0%	-	5	-	0.0%
C	uThungulu	DC28	191 301	191 331	186 568	97.5%	97.5%	-	4 763	-	2.5%
	<b>Total uThungulu</b>		<b>544 607</b>	<b>544 637</b>	<b>609 792</b>	<b>112.0%</b>	<b>112.0%</b>	<b>(69 924)</b>	<b>4 768</b>	<b>(12.8%)</b>	<b>0.9%</b>
B	Mandeni	KZN291	60 625	60 625	73 828	121.8%	121.8%	(13 203)	-	(21.8%)	-
B	KwaDukuza	KZN292	55 408	55 408	85 077	153.5%	153.5%	(29 669)	-	(53.5%)	-
B	Ndwedwe	KZN293	47 670	47 670	18 560	38.9%	38.9%	-	29 110	-	61.1%
B	Maphumulo	KZN294	24 804	24 804	21 116	85.1%	85.1%	-	3 688	-	14.9%
C	iLembe	DC29	244 257	244 257	252 776	103.5%	103.5%	(8 519)	-	(3.5%)	-
	<b>Total iLembe</b>		<b>432 764</b>	<b>432 764</b>	<b>451 357</b>	<b>104.3%</b>	<b>104.3%</b>	<b>(51 392)</b>	<b>32 798</b>	<b>(11.9%)</b>	<b>7.6%</b>
B	Ingwe	KZN431	32 231	32 231	32 461	100.7%	100.7%	(230)	-	(0.7%)	-
B	Kwa Sani	KZN432	11 293	11 293	11 245	99.6%	99.6%	-	48	-	0.4%
B	Greater Kokstad	KZN433	25 933	25 933	21 845	84.2%	84.2%	-	4 088	-	15.8%
B	Ubuhlebezwe	KZN434	35 377	35 377	33 200	93.8%	93.8%	-	2 177	-	6.2%
B	Umqimkhulu	KZN435	76 684	76 684	70 022	91.3%	91.3%	-	6 662	-	8.7%
C	Harry Gwala	DC43	229 700	229 700	196 227	85.4%	85.4%	-	33 473	-	14.6%
	<b>Total Harry Gwala</b>		<b>411 218</b>	<b>411 218</b>	<b>364 999</b>	<b>88.8%</b>	<b>88.8%</b>	<b>(230)</b>	<b>46 448</b>	<b>(0.1%)</b>	<b>11.3%</b>
	<b>Total KwaZulu-Natal</b>		<b>5 387 361</b>	<b>5 387 808</b>	<b>4 766 376</b>	<b>88.5%</b>	<b>88.5%</b>	<b>(219 153)</b>	<b>840 585</b>	<b>(4.1%)</b>	<b>15.6%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	85 042	84 342	79 318	93.3%	94.0%	-	5 024	-	6.0%
B	Greater Letaba	LIM332	57 705	57 705	48 511	84.1%	84.1%	-	9 194	-	15.9%
B	Greater Tzaneen	LIM333	143 628	143 628	105 658	73.6%	73.6%	-	37 970	-	26.4%
B	Ba-Phalaborwa	LIM334	42 515	42 515	42 513	100.0%	100.0%	-	2	-	0.0%
B	Maruleng	LIM335	35 459	35 459	38 345	108.1%	108.1%	(2 886)	-	(8.1%)	-
C	Mopani	DC33	170 864	170 864	57 182	33.5%	33.5%	-	113 682	-	66.5%
	<b>Total Mopani</b>		<b>535 213</b>	<b>534 513</b>	<b>371 528</b>	<b>69.4%</b>	<b>69.5%</b>	<b>(2 886)</b>	<b>165 872</b>	<b>(0.5%)</b>	<b>31.0%</b>
B	Musina	LIM341	22 744	22 744	11 135	49.0%	49.0%	-	11 609	-	51.0%
B	Mutale	LIM342	28 149	28 149	27 183	96.6%	96.6%	-	966	-	3.4%
B	Thulamela	LIM343	194 731	194 731	182 392	93.7%	93.7%	-	12 339	-	6.3%
B	Makhado	LIM344	117 749	117 749	153 427	130.3%	130.3%	(35 678)	-	(30.3%)	-
C	Vhembe	DC34	549 338	549 338	476 565	86.8%	86.8%	-	72 773	-	13.2%
	<b>Total Vhembe</b>		<b>912 711</b>	<b>912 711</b>	<b>850 702</b>	<b>93.2%</b>	<b>93.2%</b>	<b>(35 678)</b>	<b>97 687</b>	<b>(3.9%)</b>	<b>10.7%</b>
B	Blouberg	LIM351	50 793	50 793	42 262	83.2%	83.2%	-	8 531	-	16.8%
B	Aganang	LIM352	31 427	31 427	14 571	46.4%	46.4%	-	16 856	-	53.6%
B	Molemole	LIM353	32 931	32 931	32 853	99.8%	99.8%	-	78	-	0.2%
B	Polokwane	LIM354	575 604	575 604	642 934	111.7%	111.7%	(67 330)	-	(11.7%)	-
B	Lepelle-Nkumpi	LIM355	74 166	74 166	36 097	48.7%	48.7%	-	38 069	-	51.3%
C	Capricorn	DC35	326 270	326 270	317 606	97.3%	97.3%	-	8 664	-	2.7%
	<b>Total Capricorn</b>		<b>1 091 191</b>	<b>1 091 191</b>	<b>1 086 323</b>	<b>99.6%</b>	<b>99.6%</b>	<b>(67 330)</b>	<b>72 198</b>	<b>(6.2%)</b>	<b>6.6%</b>
B	Thabazimbi	LIM361	17 190	17 190	17 422	101.4%	101.4%	(232)	-	(1.4%)	-
B	Lephalale	LIM362	46 561	46 561	34 393	73.9%	73.9%	-	12 168	-	26.1%
B	Mookgopong	LIM364	46 634	46 634	13 022	27.9%	27.9%	-	33 612	-	72.1%
B	Modimolle	LIM365	28 386	28 386	49 014	172.7%	172.7%	(20 628)	-	(72.7%)	-
B	Bela Bela	LIM366	27 142	27 142	28 425	104.7%	104.7%	(1 283)	-	(4.7%)	-
B	Mogalakwena	LIM367	128 398	128 398	33 565	26.1%	26.1%	-	94 833	-	73.9%
C	Waterberg	DC36	22 977	22 977	4 870	21.2%	21.2%	-	18 107	-	78.8%
	<b>Total Waterberg</b>		<b>317 288</b>	<b>317 288</b>	<b>180 711</b>	<b>57.0%</b>	<b>57.0%</b>	<b>(22 143)</b>	<b>158 720</b>	<b>(7.0%)</b>	<b>50.0%</b>
B	Ephraim Mogale	LIM471	34 883	34 883	21 862	62.7%	62.7%	-	13 021	-	37.3%
B	Elias Mntsoaledi	LIM472	69 561	69 561	52 645	75.7%	75.7%	-	16 916	-	24.3%
B	Makhuduthamaga	LIM473	61 018	61 018	55 482	90.9%	90.9%	-	5 536	-	9.1%
B	Felakgomo	LIM474	15 035	15 035	6 109	40.6%	40.6%	-	8 926	-	59.4%
B	Greater Tubatse	LIM475	170 643	170 643	114 138	66.9%	66.9%	-	56 505	-	33.1%
C	Sekhukhune	DC47	313 333	313 333	135 652	43.3%	43.3%	-	177 681	-	56.7%
	<b>Total Sekhukhune</b>		<b>664 473</b>	<b>664 473</b>	<b>385 888</b>	<b>58.1%</b>	<b>58.1%</b>	<b>-</b>	<b>278 585</b>	<b>-</b>	<b>41.9%</b>
	<b>Total Limpopo</b>		<b>3 520 876</b>	<b>3 520 176</b>	<b>2 875 151</b>	<b>81.7%</b>	<b>81.7%</b>	<b>(128 037)</b>	<b>773 062</b>	<b>(3.6%)</b>	<b>22.0%</b>

**AGGREGATED BUDGETS OF CONDITIONAL GRANTS EXPENDITURE AS AT 30 JUNE 2015 (Preliminary results)**

R thousands	Code	Adjusted allocation	Transfers	Year to date: 30 June 2015	Total Expenditure as % of adjusted allocation	Total Expenditure as % of transfers	(Over)	Under	(Over) as % of transfers	Under as % of transfers	
<b>MPUMALANGA</b>											
B	Albert Luthuli	MP301	137 446	137 446	156 467	113.8%	113.8%	(19 021)	-	(13.8%)	-
B	Mbukungu	MP302	57 439	57 439	32 246	56.1%	56.1%	-	25 193	-	43.9%
B	Mkhondo	MP303	91 504	91 504	87 787	95.9%	95.9%	-	3 717	-	4.1%
B	Pitsoetshe	MP304	28 518	28 518	31 092	109.0%	109.0%	(2 574)	-	(9.0%)	-
B	Lekwa	MP305	39 218	39 218	46 793	119.3%	119.3%	(7 575)	-	(19.3%)	-
B	Dipaleseng	MP306	34 654	34 654	33 711	97.3%	97.3%	-	943	-	2.7%
B	Govan Mbeki	MP307	114 386	114 386	97 250	85.0%	85.0%	-	17 136	-	15.0%
C	Gert Sibande	DC30	8 834	8 834	9 501	107.5%	107.5%	(667)	-	(7.5%)	-
<b>Total Gert Sibande</b>			<b>511 999</b>	<b>511 999</b>	<b>494 845</b>	<b>96.6%</b>	<b>96.6%</b>	<b>(29 836)</b>	<b>46 990</b>	<b>(5.8%)</b>	<b>9.2%</b>
B	Victor Khanye	MP311	31 227	31 227	30 215	96.8%	96.8%	-	1 012	-	3.2%
B	Emalaheni (Mp)	MP312	116 457	116 457	107 596	92.4%	92.4%	-	8 861	-	7.6%
B	Steve Tshwete	MP313	56 522	56 522	49 342	87.3%	87.3%	-	7 180	-	12.7%
B	Emakhazeni	MP314	21 201	21 201	19 734	93.1%	93.1%	-	1 467	-	6.9%
B	Thembiile Hani	MP315	63 731	63 731	7 706	12.1%	12.1%	-	56 025	-	87.9%
B	Dr J.S. Moroka	MP316	167 815	167 815	147 089	87.6%	87.6%	-	20 726	-	12.4%
C	Nkangala	DC31	6 255	6 255	6 255	100.0%	100.0%	(0)	-	(0.0%)	-
<b>Total Nkangala</b>			<b>463 208</b>	<b>463 208</b>	<b>367 937</b>	<b>79.4%</b>	<b>79.4%</b>	<b>(0)</b>	<b>95 271</b>	<b>(0.0%)</b>	<b>20.6%</b>
B	Thaba Chweu	MP321	61 195	61 195	49 334	80.6%	80.6%	-	11 861	-	19.4%
B	Mbombela	MP322	531 716	531 716	499 568	94.0%	94.0%	-	32 148	-	6.0%
B	Umjindi	MP323	75 185	75 185	69 434	92.4%	92.4%	-	5 751	-	7.6%
B	Nkomazi	MP324	300 869	300 869	276 340	91.8%	91.8%	-	24 529	-	8.2%
B	Bushbuckridge	MP325	335 268	335 268	259 719	77.5%	77.5%	-	75 549	-	22.5%
C	Ehlanzeni	DC32	7 164	7 164	7 088	98.9%	98.9%	-	76	-	1.1%
<b>Total Ehlanzeni</b>			<b>1 311 397</b>	<b>1 311 397</b>	<b>1 161 482</b>	<b>88.6%</b>	<b>88.6%</b>	<b>-</b>	<b>149 915</b>	<b>-</b>	<b>11.4%</b>
<b>Total Mpumalanga</b>			<b>2 286 604</b>	<b>2 286 604</b>	<b>2 024 264</b>	<b>88.5%</b>	<b>88.5%</b>	<b>(29 836)</b>	<b>292 176</b>	<b>(1.3%)</b>	<b>12.8%</b>
<b>NORTH WEST</b>											
B	Moretele	NW371	159 621	159 621	141 837	88.9%	88.9%	-	17 784	-	11.1%
B	Madibeng	NW372	256 437	256 437	240 331	93.7%	93.7%	-	16 106	-	6.3%
B	Rustenburg	NW373	731 738	731 738	615 748	84.1%	84.1%	-	115 990	-	15.9%
B	Kgetlengrivier	NW374	27 656	27 656	26 680	96.5%	96.5%	-	976	-	3.5%
B	Moses Kotane	NW375	126 716	126 716	140 405	110.8%	110.8%	(13 689)	-	(10.8%)	-
C	Bojanala Platinum	DC37	6 639	6 639	4 190	63.1%	63.1%	-	2 449	-	36.9%
<b>Total Bojanala Platinum</b>			<b>1 308 807</b>	<b>1 308 807</b>	<b>1 169 191</b>	<b>89.3%</b>	<b>89.3%</b>	<b>(13 689)</b>	<b>153 305</b>	<b>(1.0%)</b>	<b>11.7%</b>
B	Ratlou	NW381	27 823	27 823	37 611	135.2%	135.2%	(9 788)	-	(35.2%)	-
B	Tswaing	NW382	51 319	51 319	9 094	17.7%	17.7%	-	42 225	-	82.3%
B	Mafikeng	NW383	54 626	54 626	52 356	95.8%	95.8%	-	2 270	-	4.2%
B	Ditsobotla	NW384	30 983	30 983	26 437	85.3%	85.3%	(14 058)	-	(113.6%)	-
B	Ramotshere Moiloa	NW385	77 991	77 991	54 376	69.7%	69.7%	-	22 826	-	29.6%
C	Ngaka Modiri Molema	DC38	287 447	287 447	164 467	57.2%	57.2%	-	122 980	-	42.8%
<b>Total Ngaka Modiri Molema</b>			<b>530 189</b>	<b>530 189</b>	<b>344 341</b>	<b>64.9%</b>	<b>64.9%</b>	<b>(23 846)</b>	<b>190 301</b>	<b>(4.7%)</b>	<b>37.3%</b>
B	Naledi (Nw)	NW392	42 431	42 431	42 762	100.8%	100.8%	(331)	-	(0.8%)	-
B	Mamusa	NW393	29 429	29 429	23 141	78.6%	78.6%	-	6 288	-	21.4%
B	Greater Taung	NW394	74 619	74 619	57 579	77.2%	77.2%	-	17 040	-	22.8%
B	Lekwa-Teemane	NW396	25 122	25 122	21 235	84.5%	84.5%	-	3 887	-	15.5%
B	Kagisano-Molopo	NW397	32 901	32 901	41 700	126.7%	126.7%	(8 799)	-	(26.7%)	-
C	Dr Ruth Segomotsi Mompoti	DC39	226 652	226 652	133 132	58.7%	58.7%	-	93 520	-	41.3%
<b>Total Dr Ruth Segomotsi Mompoti</b>			<b>431 154</b>	<b>431 154</b>	<b>319 549</b>	<b>74.1%</b>	<b>74.1%</b>	<b>(9 129)</b>	<b>120 734</b>	<b>(2.1%)</b>	<b>28.0%</b>
B	Ventersdorp	NW401	31 726	31 726	18 662	58.8%	58.8%	-	13 064	-	41.2%
B	Tlokwe	NW402	73 987	73 987	68 024	91.9%	91.9%	-	5 963	-	8.1%
B	City Of Matlosana	NW403	109 878	109 878	84 171	76.6%	76.6%	-	25 707	-	23.4%
B	Maquassi Hills	NW404	30 648	30 648	30 555	99.7%	99.7%	-	93	-	0.3%
C	Dr Kenneth Kaunda	DC40	4 985	4 985	6 072	121.8%	121.8%	(1 087)	-	(21.8%)	-
<b>Total Dr Kenneth Kaunda</b>			<b>251 224</b>	<b>251 224</b>	<b>207 483</b>	<b>82.6%</b>	<b>82.6%</b>	<b>(1 087)</b>	<b>44 828</b>	<b>(0.4%)</b>	<b>17.8%</b>
<b>Total North West</b>			<b>2 521 374</b>	<b>2 501 981</b>	<b>2 040 564</b>	<b>80.9%</b>	<b>81.6%</b>	<b>(47 751)</b>	<b>509 168</b>	<b>(1.9%)</b>	<b>20.4%</b>

**AGGREGATED BUDGETS OF CONDITIONAL GRANTS EXPENDITURE AS AT 30 JUNE 2015 (Preliminary results)**

R thousands	Code	Adjusted allocation	Transfers	Year to date: 30 June 2015	Total Expenditure as % of adjusted allocation	Total Expenditure as % of transfers	(Over)	Under	(Over) as % of transfers	Under as % of transfers	
<b>NORTHERN CAPE</b>											
B	Joe Morolong	NC451	121 561	121 561	125 141	102.9%	102.9%	(3 580)	-	(2.9%)	-
B	Ga-Segonyana	NC452	76 731	76 731	74 450	97.0%	97.0%	-	2 281	-	3.0%
B	Gamagara	NC453	18 672	18 672	16 485	88.3%	88.3%	-	2 187	-	11.7%
C	John Taolo Gaetsewe	DC45	7 409	7 409	6 406	86.5%	86.5%	-	1 003	-	13.5%
<b>Total John Taolo Gaetsewe</b>			<b>224 373</b>	<b>224 373</b>	<b>222 483</b>	<b>99.2%</b>	<b>99.2%</b>	<b>(3 580)</b>	<b>5 470</b>	<b>(1.6%)</b>	<b>2.4%</b>
B	Richtersveld	NC061	13 916	13 916	9 968	71.6%	71.6%	-	3 948	-	28.4%
B	Nama Khoi	NC062	18 513	18 513	11 520	62.2%	62.2%	-	6 993	-	37.8%
B	Kamiesberg	NC064	12 863	12 863	12 186	94.7%	94.7%	-	677	-	5.3%
B	Hantam	NC065	14 995	14 995	17 233	114.9%	114.9%	(2 238)	-	(14.9%)	-
B	Karoo Hoogland	NC066	12 624	12 624	12 663	100.3%	100.3%	(39)	-	(0.3%)	-
B	Khai-Ma	NC067	12 110	12 110	11 103	91.7%	91.7%	-	1 007	-	8.3%
C	Namakwa	DC6	3 184	3 184	3 008	94.5%	94.5%	-	176	-	5.5%
<b>Total Namakwa</b>			<b>88 205</b>	<b>88 205</b>	<b>77 680</b>	<b>88.1%</b>	<b>88.1%</b>	<b>(2 276)</b>	<b>12 801</b>	<b>(2.6%)</b>	<b>14.5%</b>
B	Ubuntu	NC071	14 889	14 889	12 169	81.7%	81.7%	-	2 720	-	18.3%
B	Umsobomvu	NC072	16 382	16 382	8 224	50.2%	50.2%	-	8 158	-	49.8%
B	Emthanjeni	NC073	19 642	19 642	22 194	113.0%	113.0%	(2 552)	-	(13.0%)	-
B	Kareeberg	NC074	11 582	11 582	11 582	100.0%	100.0%	-	-	-	-
B	Renosierberg	NC075	11 475	11 475	19 575	170.6%	170.6%	(8 100)	-	(70.6%)	-
B	Thembellile	NC076	17 832	17 832	23 162	129.9%	129.9%	(5 330)	-	(29.9%)	-
B	Siyathemba	NC077	13 942	13 942	11 009	79.0%	79.0%	-	2 933	-	21.0%
B	Siyancuma	NC078	21 257	21 257	19 479	91.6%	91.6%	-	1 778	-	8.4%
C	Pixley Ka Seme (Nc)	DC7	3 184	3 184	4 227	132.8%	132.8%	(1 043)	-	(32.8%)	-
<b>Total Pixley ka Seme (NC)</b>			<b>130 185</b>	<b>130 185</b>	<b>131 621</b>	<b>101.1%</b>	<b>101.1%</b>	<b>(17 025)</b>	<b>15 589</b>	<b>(13.1%)</b>	<b>12.0%</b>
B	Mier	NC081	12 626	12 626	19 457	154.1%	154.1%	(6 831)	-	(54.1%)	-
B	IKali Garib	NC082	26 286	26 286	21 962	83.6%	83.6%	-	4 324	-	16.4%
B	IKhara Hals	NC083	32 581	32 581	35 167	107.9%	107.9%	(2 586)	-	(7.9%)	-
B	IKheis	NC084	14 568	14 568	8 369	57.4%	57.4%	-	6 199	-	42.6%
B	Tsantsabane	NC085	18 494	18 494	21 512	116.3%	116.3%	(3 018)	-	(16.3%)	-
B	Kgatelelopele	NC086	11 577	11 577	12 417	107.3%	107.3%	(840)	-	(7.3%)	-
C	Z F Mgcawu	DC8	3 184	3 184	3 317	104.2%	104.2%	(133)	-	(4.2%)	-
<b>Total Z F Mgcawu</b>			<b>119 316</b>	<b>119 316</b>	<b>122 201</b>	<b>102.4%</b>	<b>102.4%</b>	<b>(13 408)</b>	<b>10 523</b>	<b>(11.2%)</b>	<b>8.8%</b>
B	Sol Plaatje	NC091	60 575	60 575	56 339	93.0%	93.0%	-	4 236	-	7.0%
B	Dikgallong	NC092	20 936	20 936	13 461	64.3%	64.3%	-	7 475	-	35.7%
B	Magareng	NC093	19 869	19 869	18 283	92.0%	92.0%	-	1 586	-	8.0%
B	Phokwane	NC094	49 085	49 085	47 659	97.1%	97.1%	-	1 426	-	2.9%
C	Frances Baard	DC9	3 190	3 190	3 086	96.7%	96.7%	-	104	-	3.3%
<b>Total Frances Baard</b>			<b>153 655</b>	<b>153 655</b>	<b>138 827</b>	<b>90.3%</b>	<b>90.3%</b>	<b>-</b>	<b>14 828</b>	<b>-</b>	<b>9.7%</b>
<b>Total Northern Cape</b>			<b>715 734</b>	<b>715 734</b>	<b>692 812</b>	<b>96.8%</b>	<b>96.8%</b>	<b>(36 289)</b>	<b>59 211</b>	<b>(5.1%)</b>	<b>8.3%</b>

**AGGREGATED BUDGETS OF CONDITIONAL GRANTS EXPENDITURE AS AT 30 JUNE 2015 (Preliminary results)**

R thousands	Code	Adjusted allocation	Transfers	Year to date: 30 June 2015	Total Expenditure as % of adjusted allocation	Total Expenditure as % of transfers	(Over)	Under	(Over) as % of transfers	Under as % of transfers
<b>WESTERN CAPE</b>										
A	Cape Town	1 487 597	1 487 597	1 063 058	71.5%	71.5%	-	424 539	-	28.5%
<b>Total Metros</b>		<b>1 487 597</b>	<b>1 487 597</b>	<b>1 063 058</b>	<b>71.5%</b>	<b>71.5%</b>	<b>-</b>	<b>424 539</b>	<b>-</b>	<b>28.5%</b>
B	Matzikama	26 543	26 543	30 698	115.7%	115.7%	(4 155)	-	(15.7%)	-
B	Cederberg	22 629	22 629	22 465	99.3%	99.3%	-	164	-	0.7%
B	Bergivier	19 395	19 395	13 529	69.8%	69.8%	-	5 866	-	30.2%
B	Saldanha Bay	23 859	23 859	23 859	100.0%	100.0%	-	0	-	0.0%
B	Swartland	33 515	33 515	34 130	101.8%	101.8%	(615)	-	(1.8%)	-
C	West Coast	3 184	3 184	3 137	98.5%	98.5%	-	47	-	1.5%
<b>Total West Coast</b>		<b>129 125</b>	<b>129 125</b>	<b>127 818</b>	<b>99.0%</b>	<b>99.0%</b>	<b>(4 769)</b>	<b>6 077</b>	<b>(3.7%)</b>	<b>4.7%</b>
B	Witzenberg	24 602	24 602	24 640	100.2%	100.2%	(38)	-	(0.2%)	-
B	Drakenstein	39 522	39 522	40 770	103.2%	103.2%	(1 248)	-	(3.2%)	-
B	Stellenbosch	40 241	40 241	40 241	100.0%	100.0%	-	0	-	0.0%
B	Breede Valley	36 513	36 513	35 284	96.6%	96.6%	-	1 229	-	3.4%
B	Langeberg	32 980	32 980	25 869	78.4%	78.4%	-	7 111	-	21.6%
C	Cape Winelands DM	3 184	3 184	3 869	121.5%	121.5%	(685)	-	(21.5%)	-
<b>Total Cape Winelands</b>		<b>177 042</b>	<b>177 042</b>	<b>170 672</b>	<b>96.4%</b>	<b>96.4%</b>	<b>(1 971)</b>	<b>8 341</b>	<b>(1.1%)</b>	<b>4.7%</b>
B	Theewaterskloof	33 883	33 883	29 862	88.1%	88.1%	-	4 021	-	11.9%
B	Overstrand	28 098	28 098	26 236	93.4%	93.4%	-	1 862	-	6.6%
B	Cape Agulhas	16 036	16 036	16 060	100.2%	100.2%	(24)	-	(0.2%)	-
B	Swellendam	15 353	15 353	15 238	99.3%	99.3%	-	115	-	0.7%
C	Overberg	3 320	3 320	3 209	96.7%	96.7%	-	111	-	3.3%
<b>Total Overberg</b>		<b>96 690</b>	<b>96 690</b>	<b>90 606</b>	<b>93.7%</b>	<b>93.7%</b>	<b>(24)</b>	<b>6 108</b>	<b>(0.0%)</b>	<b>6.3%</b>
B	Kannaland	24 469	24 469	20 049	81.9%	81.9%	-	4 420	-	18.1%
B	Hessequa	47 013	47 013	17 374	37.0%	37.0%	-	29 639	-	63.0%
B	Mossel Bay	43 364	43 364	35 499	81.9%	81.9%	-	7 865	-	18.1%
B	George	186 138	186 138	124 372	66.8%	66.8%	-	61 766	-	33.2%
B	Oudtshoorn	29 486	29 486	30 764	104.3%	104.3%	(1 278)	-	(4.3%)	-
B	Bitou	27 669	27 669	27 664	100.0%	100.0%	-	5	-	0.0%
B	Knysna	29 032	29 032	27 648	95.2%	95.2%	-	1 384	-	4.8%
C	Eden	30 616	30 616	55 297	180.6%	180.6%	(24 681)	-	(80.6%)	-
<b>Total Eden</b>		<b>417 786</b>	<b>417 787</b>	<b>338 667</b>	<b>81.1%</b>	<b>81.1%</b>	<b>(25 959)</b>	<b>105 078</b>	<b>(6.2%)</b>	<b>25.2%</b>
B	Laingsburg	18 353	18 353	13 170	71.8%	71.8%	-	5 183	-	28.2%
B	Prince Albert	12 911	12 911	12 106	93.8%	93.8%	-	805	-	6.2%
B	Beaufort West	52 613	52 613	59 688	113.4%	113.4%	(7 075)	-	(13.4%)	-
C	Central Karoo	4 893	4 893	3 753	76.7%	76.7%	-	1 140	-	23.3%
<b>Total Central Karoo</b>		<b>88 770</b>	<b>88 770</b>	<b>88 717</b>	<b>99.9%</b>	<b>99.9%</b>	<b>(7 075)</b>	<b>7 128</b>	<b>(8.0%)</b>	<b>8.0%</b>
<b>Total Western Cape</b>		<b>2 397 010</b>	<b>2 397 011</b>	<b>1 879 538</b>	<b>78.4%</b>	<b>78.4%</b>	<b>(39 798)</b>	<b>557 271</b>	<b>(1.7%)</b>	<b>23.2%</b>
<b>Total National</b>		<b>25 523 725</b>	<b>25 506 780</b>	<b>22 843 227</b>	<b>89.5%</b>	<b>89.6%</b>	<b>(927 913)</b>	<b>3 591 465</b>	<b>(3.6%)</b>	<b>14.1%</b>

Source: National Treasury Local Government database