

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2015 (Preliminary results)

Figures Finalised as at 2015/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Fourth Quarter 2014/15				Year to date: 30 June 2015				Fourth Quarter 2013/14				O4 of 2013/14 to O4 of 2014/15
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st O as % of Main app	Operating Revenue	Capital Revenue	Total	2nd O as % of Main app	Operating Revenue	Capital Revenue	Total	3rd O as % of adj budget	Operating Revenue	Capital Revenue	Total	4th O as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
<b>Summary per Province</b>																																
Eastern Cape	EC	25 104 509	6 235 936	31 340 445	25 384 620	7 014 016	32 398 636	7 079 684	917 294	7 996 979	25.5%	6 024 249	1 697 404	7 721 653	24.6%	6 261 789	1 351 778	7 613 567	23.5%	3 823 389	2 237 156	6 060 545	18.7%	23 189 112	6 203 632	29 392 744	90.7%	5 895 765	2 244 062	8 139 828	97.5%	(25.5%)
Free State	FS	14 704 060	2 798 318	17 502 378	14 181 198	2 961 739	17 142 937	3 901 641	273 253	4 174 894	23.9%	3 422 868	530 913	3 953 781	22.6%	2 903 046	505 647	3 408 693	19.9%	2 768 241	872 963	3 641 205	21.2%	12 995 796	2 182 777	15 178 573	88.5%	2 470 714	921 174	3 391 888	91.1%	7.4%
Gauteng	GT	101 773 948	20 322 740	122 096 688	104 177 339	20 548 774	124 726 113	26 406 944	2 083 342	28 490 286	23.3%	25 375 135	2 539 991	27 915 125	22.9%	25 908 358	3 213 957	29 122 314	23.3%	23 136 476	9 746 184	32 882 660	26.4%	100 826 912	17 583 473	118 410 386	94.9%	21 550 554	7 035 016	28 585 570	95.1%	15.0%
Kwazulu-Natal	KZ	47 002 411	12 159 418	59 161 829	47 255 178	13 021 744	60 276 922	13 152 331	2 271 475	15 423 806	26.1%	12 233 931	3 043 936	15 277 867	25.8%	12 026 342	2 463 122	14 489 465	24.0%	9 461 759	3 821 718	13 283 477	22.0%	46 874 362	11 600 252	58 474 614	97.0%	9 003 334	4 598 210	13 601 544	96.8%	(2.3%)
Limpopo	LP	12 342 134	5 517 700	17 859 835	12 504 469	6 068 105	18 572 574	3 348 151	485 381	3 833 532	21.5%	2 871 672	754 269	3 625 940	20.3%	2 922 431	700 399	3 622 830	19.5%	2 145 192	1 273 594	3 418 787	18.4%	11 287 446	3 213 644	14 501 090	78.1%	1 556 959	1 266 418	2 823 376	74.3%	21.1%
Mpumalanga	MP	12 325 973	2 689 339	15 015 312	12 319 356	2 980 812	15 300 168	4 365 641	337 369	4 703 009	31.5%	2 716 230	634 389	3 350 620	22.3%	2 463 626	466 677	2 930 303	19.1%	2 660 451	665 083	3 325 535	21.7%	12 215 948	2 103 519	14 319 467	93.6%	1 802 113	948 037	2 750 150	86.8%	20.9%
North West	NW	12 932 286	3 114 416	16 046 702	13 127 297	3 277 054	16 404 351	3 520 501	488 572	4 009 074	25.0%	3 175 656	735 426	3 911 082	24.4%	2 808 585	521 409	3 330 022	20.3%	2 647 692	777 718	3 425 410	20.8%	12 152 434	2 523 203	14 675 637	89.5%	2 013 310	871 389	2 884 699	85.4%	18.7%
Northern Cape	NC	5 749 253	1 327 217	7 076 470	5 643 025	1 273 284	6 916 309	1 884 036	197 160	2 081 196	29.4%	1 288 636	292 118	1 580 754	22.3%	1 238 878	161 981	1 400 858	20.3%	1 013 246	261 155	1 274 400	18.4%	5 424 796	912 413	6 337 209	91.6%	948 220	353 871	1 302 091	88.3%	(2.1%)
Western Cape	WC	41 201 034	8 373 447	49 574 481	42 503 997	8 571 462	51 075 459	11 528 945	789 388	12 318 333	24.8%	10 020 733	1 657 007	11 677 740	23.6%	11 088 801	1 082 246	12 171 047	23.8%	8 790 325	3 378 840	12 169 165	23.8%	41 428 805	6 907 480	48 336 285	94.6%	8 227 327	2 715 570	10 942 897	93.9%	11.2%
<b>Total National</b>		<b>273 135 608</b>	<b>62 538 530</b>	<b>335 674 138</b>	<b>277 096 480</b>	<b>65 716 990</b>	<b>342 813 470</b>	<b>75 207 875</b>	<b>7 843 235</b>	<b>83 051 109</b>	<b>24.7%</b>	<b>67 129 110</b>	<b>11 885 453</b>	<b>79 014 563</b>	<b>23.5%</b>	<b>67 611 856</b>	<b>10 467 294</b>	<b>78 079 150</b>	<b>22.8%</b>	<b>56 446 771</b>	<b>23 034 412</b>	<b>79 481 183</b>	<b>23.2%</b>	<b>266 395 611</b>	<b>53 230 393</b>	<b>319 626 005</b>	<b>93.2%</b>	<b>53 468 296</b>	<b>20 953 748</b>	<b>74 422 044</b>	<b>93.0%</b>	<b>6.8%</b>

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2015 (Preliminary results)

Figures Finalised as at 2015/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Fourth Quarter 2014/15				Year to date: 30 June 2015			Fourth Quarter 2013/14			Q4 of 2013/14 to Q4 of 2014/15		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget
<b>Summary per Metro</b>																																
Buffalo City	BUF	4 758 546	942 007	5 700 553	4 871 758	1 168 745	6 040 503	1 340 683	105 049	1 445 732	25.4%	1 308 043	258 780	1 566 823	27.5%	1 224 155	181 563	1 405 717	23.3%	982 355	328 409	1 310 763	21.7%	4 855 235	873 801	5 729 036	94.8%	1 039 336	393 851	1 433 188	96.6%	(8.5%)
Cape Town	CPT	28 436 210	6 211 315	34 647 526	29 120 625	6 128 220	35 248 845	7 118 876	568 959	7 687 835	22.2%	7 270 631	1 218 598	8 489 229	24.5%	8 151 258	734 327	8 885 584	25.2%	6 322 437	2 447 637	8 770 074	24.9%	28 863 201	4 969 521	33 832 723	96.0%	5 938 110	1 857 614	7 795 724	93.7%	12.5%
Ekuhuleni Metro	EKU	26 310 701	3 790 366	30 101 067	26 607 068	3 810 950	30 418 018	7 477 418	282 848	7 760 265	25.8%	6 770 675	505 395	7 276 070	24.2%	6 368 180	587 327	6 955 507	22.9%	5 468 824	1 345 507	6 814 331	22.4%	26 085 097	2 721 077	28 806 174	94.7%	5 051 673	1 032 962	6 084 635	95.5%	12.0%
eThekweni	ETH	26 725 375	5 711 022	32 436 397	26 794 956	5 613 077	32 408 033	7 136 854	1 167 040	8 303 894	25.6%	7 003 006	1 618 568	8 621 574	26.6%	7 289 462	1 202 070	8 491 532	26.2%	5 609 582	1 767 749	7 377 331	22.8%	27 038 904	5 755 427	32 794 331	101.2%	5 842 941	2 568 235	8 411 176	102.9%	(12.3%)
City Of Johannesburg	JHB	39 307 283	10 875 150	50 182 433	40 793 454	10 827 949	51 621 403	9 384 514	892 648	10 277 163	20.5%	10 117 382	766 931	10 884 313	21.7%	10 447 776	1 848 848	12 296 624	23.8%	9 720 437	6 239 855	15 960 292	30.9%	39 670 109	9 748 282	49 418 392	95.7%	9 618 335	3 784 067	13 402 402	94.5%	19.1%
Mangaung	MAN	6 312 594	1 469 463	7 782 057	5 729 939	1 557 971	7 287 910	1 582 484	98 992	1 681 476	21.6%	1 437 208	298 784	1 735 991	22.3%	1 368 981	265 256	1 634 237	22.4%	1 008 492	593 986	1 602 479	22.0%	5 397 165	1 257 030	6 654 195	91.3%	1 149 815	532 141	1 681 956	91.4%	(4.7%)
Nelson Mandela Bay	NMA	8 119 588	1 392 230	9 511 818	8 291 288	1 560 118	9 851 396	1 828 123	164 266	1 992 389	20.9%	2 212 132	335 162	2 548 314	26.8%	2 043 602	290 439	2 334 040	23.7%	1 734 101	514 971	2 249 072	22.8%	7 818 964	1 305 357	9 124 320	92.6%	1 889 839	611 882	2 501 721	91.1%	(10.1%)
City Of Tshwane	TSH	24 939 484	4 167 987	29 107 471	25 110 962	4 388 781	29 499 743	6 445 122	788 529	7 233 650	24.9%	5 985 774	992 998	6 978 772	24.0%	6 266 314	581 289	6 847 603	23.2%	5 524 309	1 753 695	7 278 004	24.7%	24 221 519	4 116 511	28 338 030	96.1%	4 840 828	1 843 148	6 683 976	97.6%	8.9%
<b>Total Metros</b>		<b>164 909 781</b>	<b>34 559 540</b>	<b>199 469 321</b>	<b>167 320 030</b>	<b>35 055 811</b>	<b>202 375 842</b>	<b>42 314 074</b>	<b>4 068 330</b>	<b>46 382 405</b>	<b>23.3%</b>	<b>42 105 851</b>	<b>5 995 237</b>	<b>48 101 087</b>	<b>24.1%</b>	<b>43 159 727</b>	<b>5 691 618</b>	<b>48 851 346</b>	<b>24.1%</b>	<b>36 370 542</b>	<b>14 991 821</b>	<b>51 362 363</b>	<b>25.4%</b>	<b>163 950 195</b>	<b>30 747 006</b>	<b>194 697 201</b>	<b>96.2%</b>	<b>35 370 877</b>	<b>12 623 901</b>	<b>47 994 778</b>	<b>96.1%</b>	<b>7.0%</b>

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2015 (Preliminary results)

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Fourth Quarter 2014/15				Year to date: 30 June 2015				Fourth Quarter 2013/14				Q4 of 2013/14 to Q4 of 2014/15
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
<b>Summary per Top 19</b>																																
	NW403	2 015 105	114 856	2 129 961	2 118 521	157 106	2 275 627	498 213	8 687	506 900	23.8%	453 090	21 536	474 625	22.3%	388 629	23 546	412 175	18.1%	553 933	38 530	592 464	26.0%	1 893 865	92 299	1 986 164	87.3%	325 214	89 054	414 268	94.9%	43.0%
	WC023	1 511 798	284 821	1 796 620	1 567 203	348 689	1 915 892	621 366	21 973	643 339	35.8%	258 533	49 476	308 009	17.1%	287 478	36 690	324 168	16.9%	292 348	214 363	506 712	26.4%	1 459 725	322 502	1 782 227	93.0%	290 756	81 708	372 464	102.3%	36.0%
	MP312	1 921 545	159 916	2 081 461	1 887 659	159 916	2 047 575	486 456	25 287	511 743	24.6%	456 356	57 440	513 796	24.7%	390 083	28 739	418 822	20.5%	540 357	15 429	555 786	27.1%	1 873 253	126 895	2 000 148	97.7%	408 522	55 010	463 532	89.1%	19.9%
	EMF001	4 708 536	408 425	5 116 961	4 808 496	518 120	5 326 616	1 288 197	32 728	1 320 924	25.8%	1 186 164	95 861	1 282 026	25.1%	1 213 555	31 988	1 245 543	23.4%	1 129 292	45 658	1 174 951	22.1%	4 817 209	206 235	5 023 444	94.3%	855 962	48 627	904 589	90.9%	29.9%
	George	1 156 995	252 243	1 409 238	1 217 777	235 167	1 452 943	277 997	27 248	305 245	21.7%	261 940	36 180	298 120	21.2%	311 900	38 215	350 115	24.1%	238 265	98 703	336 968	23.2%	1 090 102	200 346	1 290 448	88.8%	284 100	226 585	510 685	91.4%	(34.0%)
	Govan Mbeki	1 592 998	141 993	1 734 991	1 546 477	141 993	1 688 470	392 290	39 552	431 843	24.9%	354 710	48 890	403 600	23.3%	330 732	11 647	342 379	20.3%	336 200	17 866	354 066	21.0%	1 413 933	117 956	1 531 889	90.7%	161 987	25 093	187 079	82.3%	89.3%
	Madibeng	1 394 012	265 678	1 659 690	1 394 012	275 075	1 669 086	218 126	18 825	236 951	14.3%	479 099	44 860	523 959	31.6%	241 362	93 825	335 187	20.1%	318 314	105 756	424 129	25.4%	1 256 961	263 266	1 520 226	91.0%	206 620	94 937	301 557	85.0%	40.6%
	Matjhabeng	1 797 826	156 246	1 954 072	1 787 826	188 245	1 976 071	543 075	42 996	586 071	30.0%	486 092	41 807	527 900	27.0%	385 026	34 514	419 540	21.2%	539 016	52 532	591 549	29.9%	1 953 210	171 849	2 125 059	107.5%	353 781	89 012	442 793	106.3%	33.6%
	Mbombela	1 728 151	522 517	2 250 669	1 746 441	698 262	2 444 703	495 134	32 395	527 528	23.4%	458 680	146 502	605 182	26.9%	393 450	126 291	519 742	21.3%	434 658	136 057	570 716	23.3%	1 781 922	441 246	2 223 168	90.9%	298 959	54 750	353 708	78.3%	61.4%
	Mogale City	2 001 308	483 996	2 485 304	2 036 248	461 909	2 498 157	570 870	24 603	595 473	24.0%	408 322	63 378	471 700	19.0%	575 308	68 294	643 603	25.8%	431 457	206 877	638 334	25.6%	1 985 958	363 152	2 349 110	94.0%	379 372	78 749	458 121	97.1%	39.3%
	Msunduzi	3 570 334	597 754	4 168 088	3 695 133	704 976	4 400 109	968 206	46 978	1 015 184	24.4%	955 234	119 389	1 074 623	25.8%	803 512	173 441	976 953	22.2%	1 054 497	189 292	1 243 789	28.3%	3 781 450	529 099	4 310 549	98.0%	860 963	222 229	1 083 192	97.2%	14.8%
	Newcastle	1 526 362	444 229	1 970 591	1 508 570	428 348	1 936 918	54 068	464 659	23.6%	403 636	80 960	484 596	24.6%	375 796	61 480	437 276	22.6%	309 494	166 600	476 094	24.6%	1 499 517	363 108	1 862 625	96.2%	296 599	187 913	484 512	92.6%	(1.7%)	
	Pretoria	2 228 099	518 749	2 746 848	2 200 327	787 877	2 988 204	545 704	60 157	605 861	22.1%	528 390	127 055	655 445	23.9%	445 101	98 139	543 239	18.2%	434 036	322 698	757 734	25.4%	1 953 231	609 048	2 562 279	85.8%	373 611	150 496	524 108	81.4%	44.6%
	Rustenburg	3 599 712	1 085 040	4 684 752	3 599 712	1 085 040	4 684 752	778 915	124 364	903 279	19.3%	764 306	215 616	979 922	20.9%	707 095	146 611	853 706	18.2%	766 087	216 677	982 765	21.0%	3 016 404	703 268	3 719 671	79.4%	736 453	305 560	1 042 013	80.0%	(5.7%)
	Sol Plaatje	1 648 409	131 183	1 779 592	1 675 896	250 226	1 926 122	518 924	24 914	543 838	30.6%	380 596	74 383	454 979	25.6%	388 878	26 949	415 828	21.6%	327 667	62 746	390 413	20.3%	1 616 065	188 992	1 805 058	93.7%	301 832	105 424	407 257	94.3%	(4.1%)
	Stellenbosch	1 056 998	294 188	1 351 186	1 111 606	251 031	1 362 637	509 661	11 190	520 851	38.5%	180 341	32 372	212 713	15.7%	192 443	37 202	229 645	16.9%	171 882	90 764	262 646	19.3%	1 054 327	171 528	1 225 854	90.0%	163 064	78 718	241 782	95.8%	8.6%
	Steve Tshwete	1 303 203	187 899	1 491 103	1 214 466	264 234	1 478 701	323 815	20 132	343 947	23.1%	310 407	53 640	364 046	24.4%	294 639	54 392	349 032	23.6%	278 273	39 647	317 920	21.5%	1 207 134	167 811	1 374 945	93.0%	260 520	84 031	344 551	91.5%	(7.7%)
	Tlokweng	1 068 722	200 569	1 269 291	1 090 014	286 484	1 376 498	313 883	24 090	337 973	26.6%	249 562	48 351	297 913	23.5%	263 950	51 191	315 141	22.9%	243 418	100 540	343 959	25.0%	1 070 813	224 172	1 294 986	94.1%	266 896	50 619	317 515	88.2%	8.3%
	uMhlabuze	2 370 559	419 862	2 790 421	2 288 540	498 307	2 786 848	629 688	56 214	685 902	24.6%	565 260	116 836	682 096	24.4%	619 053	64 987	684 039	24.5%	586 128	181 611	767 739	27.5%	2 400 129	419 647	2 819 776	101.2%	541 081	137 654	678 735	91.6%	13.1%
	<b>Total Top 19</b>	<b>38 200 672</b>	<b>6 670 165</b>	<b>44 870 837</b>	<b>38 494 924</b>	<b>7 741 606</b>	<b>46 236 530</b>	<b>10 391 111</b>	<b>696 401</b>	<b>11 087 511</b>	<b>24.7%</b>	<b>9 140 720</b>	<b>1 474 530</b>	<b>10 615 250</b>	<b>23.7%</b>	<b>8 607 991</b>	<b>1 208 140</b>	<b>9 816 131</b>	<b>21.2%</b>	<b>8 985 385</b>	<b>2 303 349</b>	<b>11 288 734</b>	<b>24.4%</b>	<b>37 125 206</b>	<b>5 682 420</b>	<b>42 807 627</b>	<b>92.6%</b>	<b>7 366 293</b>	<b>2 166 169</b>	<b>9 532 462</b>	<b>90.4%</b>	<b>18.4%</b>

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<b>Eastern Cape</b>																																	
A	Buffalo City	BUF	4 758 546	942 007	5 700 553	4 871 758	1 168 745	6 040 503	1 340 683	1 05 049	1 445 732	25.4%	1 308 043	258 780	1 566 823	27.5%	1 224 155	181 563	1 405 717	23.3%	982 355	328 409	1 310 763	21.7%	4 855 235	873 801	5 729 036	94.8%	1 039 336	393 851	1 433 188	96.6%	(8.5%)
A	Nelson Mandela Bay	NMA	8 119 588	1 392 230	9 511 818	8 291 268	1 560 118	9 851 386	1 828 123	1 64 266	1 992 389	20.9%	2 213 312	335 182	2 548 514	26.8%	2 043 602	299 939	2 343 540	23.7%	1 734 107	514 971	2 249 077	22.8%	7 818 964	1 305 357	9 124 320	92.6%	1 889 839	611 882	2 501 721	91.1%	(0.1%)
	<b>Total Metros</b>		<b>12 878 133</b>	<b>2 334 238</b>	<b>15 212 371</b>	<b>13 163 026</b>	<b>2 728 863</b>	<b>15 891 889</b>	<b>3 168 806</b>	<b>269 315</b>	<b>3 438 121</b>	<b>22.6%</b>	<b>3 521 175</b>	<b>595 962</b>	<b>4 115 137</b>	<b>27.1%</b>	<b>3 267 756</b>	<b>472 501</b>	<b>3 740 258</b>	<b>23.5%</b>	<b>2 716 462</b>	<b>843 379</b>	<b>3 559 841</b>	<b>22.8%</b>	<b>12 674 199</b>	<b>2 179 157</b>	<b>14 853 356</b>	<b>93.5%</b>	<b>2 929 176</b>	<b>1 005 733</b>	<b>3 934 909</b>	<b>93.1%</b>	<b>(0.5%)</b>
B	Camdeboo	EC101	227 263	43 273	270 536	234 404	50 177	284 580	84 835	5 995	90 429	33.4%	45 481	5 270	50 752	18.8%	51 248	3 611	54 859	19.3%	30 313	18 437	48 749	17.1%	211 877	32 913	244 790	86.0%	30 022	18 406	48 428	94.9%	0.7%
B	Blue Crane Route	EC102	1 173 570	39 411	1 212 981	1 171 824	44 686	1 216 509	55 766	7 331	63 097	29.6%	60 047	10 804	55 739	26.2%	43 572	3 782	47 295	21.8%	29 403	11 107	40 510	18.7%	173 616	33 025	206 641	96.4%	28 999	16 018	44 978	93.0%	(9.9%)
B	Ilwazi	EC103	43 788	8 213	52 001	47 842	19 254	67 096	12 726	1 546	13 672	26.3%	12 730	1 760	12 350	23.7%	7 760	5 063	12 823	19.1%	6 046	2 019	8 066	12.0%	36 506	10 405	46 911	69.9%	6 023	1 587	7 610	71.8%	6.0%
B	Makana	EC104	382 010	63 679	445 689	382 010	63 679	445 689	126 648	1 108	129 837	29.1%	114 410	83 840	198 250	18.8%	86 575	2 457	89 032	20.0%	72 676	8 157	80 833	18.1%	346 329	23 213	383 542	86.1%	42 450	7 270	49 720	70.7%	62.6%
B	Ndlambe	EC105	294 544	31 192	325 736	294 544	31 192	325 736	85 163	6 383	91 566	28.1%	75 968	10 191	86 159	26.5%	76 709	9 142	85 851	26.4%	42 671	7 948	50 618	15.6%	280 811	33 564	314 374	96.5%	69 540	27 190	96 730	90.3%	(47.6%)
B	Sundays River Valley	EC106	109 008	26 975	135 983	134 164	27 631	161 795	28 765	3 809	32 574	24.0%	21 514	7 386	28 899	21.3%	24 256	2 631	25 087	15.5%	29 664	6 121	35 786	22.1%	102 399	19 947	122 346	76.6%	158 437	8 070	166 507	105.5%	(78.5%)
B	Baviaans	EC107	52 445	40 686	93 130	54 462	41 850	96 312	10 903	3 889	23 492	25.6%	13 012	5 138	18 150	19.5%	10 740	14 230	24 970	25.9%	11 118	10 656	21 773	22.6%	54 472	33 913	88 386	91.8%	5 770	17 847	23 617	94.1%	7.8%
B	Kouga	EC108	619 064	36 231	655 295	621 907	47 197	669 104	179 526	12 823	192 348	29.4%	136 020	7 027	143 047	21.8%	133 478	9 679	143 157	21.4%	115 327	13 814	129 141	19.3%	564 350	43 343	607 693	90.8%	95 967	12 005	107 972	78.9%	19.6%
B	Kou Kamama	EC109	108 593	19 885	128 478	117 680	20 844	138 524	46 525	4 317	50 842	39.6%	32 969	7 013	40 002	21.8%	24 513	3 497	28 011	20.2%	21 620	7 640	29 260	21.3%	110 810	22 467	148 314	107.1%	35 416	4 003	39 419	89.0%	(25.3%)
B	Sarah Baartman	DC10	153 708	-	153 708	162 788	2 405	165 194	40 603	76	40 680	24.3%	33 996	7	33 993	20.3%	29 454	271	29 724	18.1%	6 457	691	7 148	4.4%	67 785	10 389	78 174	61.7%	1 405	11 795	13 200	57.4%	(37.7%)
	<b>Total Sarah Baartman</b>		<b>2 163 992</b>	<b>323 277</b>	<b>2 487 269</b>	<b>2 221 626</b>	<b>348 914</b>	<b>2 570 539</b>	<b>681 580</b>	<b>46 897</b>	<b>728 477</b>	<b>29.3%</b>	<b>486 817</b>	<b>66 025</b>	<b>552 841</b>	<b>22.2%</b>	<b>486 724</b>	<b>54 364</b>	<b>541 088</b>	<b>21.0%</b>	<b>365 985</b>	<b>86 490</b>	<b>452 385</b>	<b>17.6%</b>	<b>2 021 016</b>	<b>253 775</b>	<b>2 274 792</b>	<b>88.5%</b>	<b>482 959</b>	<b>113 801</b>	<b>596 760</b>	<b>91.5%</b>	<b>(24.2%)</b>
B	Mbashe	EC121	245 989	-	245 989	245 989	-	245 989	69 662	11 488	81 150	33.0%	8 923	5 991	14 914	6.1%	60 256	6 158	66 415	27.0%	7 771	16 890	24 610	10.6%	146 612	40 477	187 079	76.1%	4 358	12 740	16 528	147.0%	48.9%
B	Mquma	EC122	214 494	84 082	298 576	229 143	110 058	339 200	97 112	-	97 112	32.5%	6 172	23 293	29 465	9.9%	60 047	14 306	74 354	21.9%	6 349	3 442	9 792	2.9%	169 681	41 041	210 722	62.1%	486 417	12 511	498 928	234.4%	(98.0%)
B	Great Kei	EC123	78 851	12 215	91 066	82 021	33 262	115 283	23 426	3 398	26 824	25.6%	1 959	23 346	25 305	18.6%	18 647	2 351	20 998	18.2%	12 301	2 327	14 629	12.7%	75 761	10 036	85 797	74.4%	11 845	12 513	24 578	68.6%	(40.5%)
B	Amathlazi	EC124	214 090	43 995	258 085	215 845	65 718	281 563	58 997	1 368	60 365	23.4%	53 813	7 914	61 727	23.9%	44 031	5 117	49 147	17.5%	18 053	24 456	42 509	15.1%	174 894	38 854	213 748	75.9%	17 705	27 287	44 992	87.2%	(5.5%)
B	Nqushwa	EC126	118 938	-	118 938	101 363	33 584	134 947	40 330	200	40 530	34.1%	25 328	4 730	30 058	25.3%	24 106	4 106	28 212	20.9%	3 088	15 408	18 496	11.4%	92 853	21 355	114 207	84.6%	19 786	6 111	25 297	97.1%	(9.1%)
B	Nkonkobe	EC127	216 636	84 043	300 679	208 546	116 364	324 910	61 453	9 170	70 623	23.5%	45 673	8 418	54 092	18.5%	55 201	8 229	63 510	19.7%	13 812	16 249	30 060	9.3%	176 219	42 066	218 285	67.6%	21 613	74 134	95 747	99.1%	-
B	Nxuba	EC128	62 623	9 144	71 767	67 124	9 417	76 542	17 895	662	18 557	25.9%	6 681	2 054	8 735	12.2%	7 729	133	7 862	10.3%	9 676	2 404	12 080	15.8%	41 981	5 253	47 234	61.7%	6 548	2 231	8 780	84.6%	37.6%
B	Amathole	DC12	1 400 000	513 040	1 913 039	1 291 819	536 144	1 827 963	340 364	121 969	462 333	24.2%	298 253	128 229	426 481	22.3%	645 829	139 822	785 651	43.0%	122 668	81 293	203 961	11.2%	1 407 114	471 312	1 878 426	102.8%	533 373	170 761	704 134	98.1%	(71.0%)
	<b>Total Amathole</b>		<b>2 551 622</b>	<b>746 519</b>	<b>3 298 141</b>	<b>2 439 580</b>	<b>904 547</b>	<b>3 344 397</b>	<b>709 238</b>	<b>148 255</b>	<b>857 493</b>	<b>26.0%</b>	<b>466 231</b>	<b>182 587</b>	<b>648 818</b>	<b>19.7%</b>	<b>915 927</b>	<b>180 222</b>	<b>1 096 149</b>	<b>32.8%</b>	<b>193 718</b>	<b>159 330</b>	<b>353 048</b>	<b>10.6%</b>	<b>2 285 114</b>	<b>670 394</b>	<b>2 955 508</b>	<b>88.4%</b>	<b>1 101 045</b>	<b>243 802</b>	<b>1 344 848</b>	<b>108.2%</b>	<b>(73.7%)</b>
B	Inxuba Yethimba	EC131	211 233	15 950	227 183	211 233	15 950	227 183	80 098	1 425	81 518	36.3%	36 382	1 613	37 994	16.7%	21 135	4 104	25 239	11.1%	10 274	4 807	15 081	11.0%	157 889	13 677	171 566	75.5%	7 292	3 979	72 671	104.7%	(66.5%)
B	Tsolwani	EC132	96 824	13 950	110 774	96 824	13 950	110 774	19 066	2 611	21 676	19.6%	18 870	2 726	21 595	19.5%	12 574	1 645	14 219	12.8%	3 457	1 243	4 700	4.2%	53 966	8 220	62 186	56.1%	27 445	7 238	34 683	80.1%	(86.5%)
B	Inkwanza	EC133	61 222	12 616	73 838	61 222	12 616	73 838	7 926	9	7 935	10.7%	6 411	-	6 411	8.7%	13 764	-	13 764	18.6%	-	-	-	-	28 101	9	28 110	38.1%	4 789	0	4 790	60.1%	(100.0%)
B	Lukhanji	EC134	456 213	67 361	523 574	480 922	54 865	535 786	198 270	8 619	206 889	39.5%	108 350	11 296	119 645	22.9%	99 784	5 359	105 143	19.6%	46 659	20 753	67 412	12.6%	453 063	62 027	499 090	93.1%	91 607	27 223	118 840	91.6%	(43.3%)
B	Intsika Yethu	EC135	147 572	6 389	153 961	147 572	6 389	153 961	52 298	9 379	61 678	40.1%	40 746	9 424	50 170	32.6%	3 942	-	3 942	2.6%	6 410	-	6 410	4.2%	103 397	18 803	122 200	79.4%	64 299	11 165	75 464	188.3%	(91.5%)
B	Emalaheni (EoC)	EC136	168 489	38 223	206 712	172 567	41 071	213 638	48 517	2 234	50 751	24.6%	50 351	6 736	57 087	27.6%	36 667	9 041	45 707	21.4%	10 7												



STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2015 (Preliminary results)

Figures Finalised as at 2015/07/31

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Fourth Quarter 2014/15				Year to date: 30 June 2015			Fourth Quarter 2013/14			O4 of 2013/14 to O4 of 2014/15		
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st O as % of Main app	Operating Revenue	Capital Revenue	Total	2nd O as % of Main app	Operating Revenue	Capital Revenue	Total	3rd O as % of adj budget	Operating Revenue	Capital Revenue	Total	4th O as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget
Gauteng																																	
A		EKUR	26 310 701	3 790 366	30 101 067	26 607 068	3 810 950	30 418 018	7 477 418	282 848	7 760 265	25.8%	6 770 675	505 395	7 276 070	24.2%	6 368 180	587 327	6 955 507	22.9%	5 468 824	1 345 507	6 814 331	22.4%	26 085 097	2 721 077	28 806 174	94.7%	5 051 673	1 032 962	6 084 635	95.5%	12.0%
A		JHB	39 307 283	10 875 150	50 182 433	40 793 454	10 827 949	51 621 403	9 384 514	892 648	10 277 163	20.5%	10 117 382	766 931	10 884 313	21.7%	10 447 776	1 848 848	12 296 624	23.8%	9 720 437	6 239 855	15 960 292	30.9%	39 670 109	9 748 282	49 418 392	95.7%	9 618 335	3 784 067	13 402 402	94.5%	19.1%
A		TSH	24 939 484	4 167 987	29 107 471	25 110 962	4 388 781	29 499 743	6 445 122	788 529	7 233 650	24.9%	5 985 774	992 998	6 978 772	24.0%	6 266 314	581 289	6 847 603	23.2%	5 524 309	1 753 695	7 278 004	24.7%	24 221 519	4 116 511	28 338 030	96.1%	4 840 828	1 843 148	6 683 976	97.6%	8.9%
Total Metros			<b>90 557 468</b>	<b>18 833 503</b>	<b>109 390 970</b>	<b>92 511 484</b>	<b>19 027 680</b>	<b>111 539 164</b>	<b>23 307 054</b>	<b>1 964 025</b>	<b>25 271 078</b>	<b>23.1%</b>	<b>22 873 831</b>	<b>2 265 325</b>	<b>25 139 156</b>	<b>23.0%</b>	<b>23 082 270</b>	<b>3 017 464</b>	<b>26 099 734</b>	<b>23.4%</b>	<b>20 713 570</b>	<b>9 339 058</b>	<b>30 052 627</b>	<b>26.9%</b>	<b>89 976 725</b>	<b>16 585 871</b>	<b>106 562 596</b>	<b>95.5%</b>	<b>19 510 836</b>	<b>6 660 177</b>	<b>26 171 013</b>	<b>95.6%</b>	<b>14.8%</b>
B		EMF	4 708 536	408 425	5 116 961	4 808 496	518 120	5 326 616	1 288 197	32 728	1 320 924	25.8%	1 186 164	95 861	1 282 026	25.1%	1 213 555	31 988	1 245 543	23.4%	1 129 292	45 658	1 174 951	22.1%	4 817 209	206 235	5 023 444	94.3%	855 962	48 627	904 589	90.9%	29.9%
B		MID	739 385	82 392	821 776	774 432	73 884	848 315	193 343	20 729	214 072	26.0%	183 856	9 349	193 205	23.5%	173 391	12 779	186 370	22.0%	110 120	23 474	133 594	15.7%	660 910	66 331	727 241	85.7%	143 975	48 248	192 224	96.9%	(30.5%)
B		LES	546 168	47 654	593 822	546 168	47 654	593 822	129 282	17 174	146 455	24.7%	137 015	3 357	131 032	22.1%	138 497	3 520	142 017	23.9%	138 132	33 684	171 816	28.9%	533 586	57 734	591 320	99.6%	115 807	22 271	138 078	87.3%	24.4%
C		DC12	348 846	17 238	366 083	379 831	16 808	396 640	104 962	2 239	107 200	29.3%	101 913	4 380	106 353	29.1%	89 592	2 351	91 944	23.2%	46 478	6 412	52 890	13.3%	343 005	15 382	358 387	90.4%	33 489	2 559	36 048	83.5%	46.7%
Total Sediberg			<b>6 342 934</b>	<b>555 709</b>	<b>6 898 643</b>	<b>6 508 928</b>	<b>656 466</b>	<b>7 165 394</b>	<b>1 715 784</b>	<b>72 869</b>	<b>1 788 653</b>	<b>25.9%</b>	<b>1 599 668</b>	<b>112 948</b>	<b>1 712 615</b>	<b>24.8%</b>	<b>1 615 235</b>	<b>50 638</b>	<b>1 665 873</b>	<b>23.2%</b>	<b>1 424 023</b>	<b>109 227</b>	<b>1 533 251</b>	<b>21.4%</b>	<b>6 354 710</b>	<b>345 682</b>	<b>6 700 392</b>	<b>93.5%</b>	<b>1 149 233</b>	<b>121 705</b>	<b>1 270 938</b>	<b>90.9%</b>	<b>20.6%</b>
B		Mogale City	2 001 308	483 996	2 485 304	2 036 248	461 909	2 498 157	570 870	24 603	595 473	24.0%	408 322	63 378	471 700	19.0%	575 308	68 294	643 603	25.8%	431 457	206 877	638 334	25.6%	1 985 958	363 152	2 349 110	94.0%	379 372	78 749	458 121	97.1%	39.3%
B		Randfontein	939 819	65 560	1 005 379	908 387	90 164	998 551	226 133	6 144	232 278	23.1%	209 006	12 815	221 820	22.1%	196 844	16 626	213 469	21.4%	197 153	16 637	213 791	21.4%	829 136	52 222	881 358	88.3%	184 785	40 609	225 394	84.3%	(5.1%)
B		Westonaria	474 257	84 209	558 466	622 854	84 209	707 043	188 190	3 573	191 763	34.3%	111 064	24 303	135 367	24.2%	98 449	29 351	127 800	18.1%	191 360	30 070	221 430	31.3%	589 064	87 296	676 360	95.7%	99 428	20 720	120 148	110.2%	84.3%
B		Merafong City	1 170 175	294 079	1 464 254	1 301 472	223 260	1 524 732	316 449	12 106	328 555	22.4%	153 079	61 223	214 302	14.7%	273 670	31 584	305 254	20.0%	177 932	44 315	222 247	14.6%	921 530	149 228	1 070 758	70.2%	215 926	112 885	328 811	79.6%	(32.4%)
C		West Rand	287 987	5 086	293 073	287 987	5 086	293 073	82 465	23	82 487	28.1%	19 765	-	19 765	6.7%	46 581	-	46 581	22.7%	980	-	980	0.3%	169 791	23	169 813	57.9%	10 974	171	11 145	89.1%	(91.2%)
Total West Rand			<b>4 873 546</b>	<b>933 529</b>	<b>5 807 075</b>	<b>5 156 927</b>	<b>864 628</b>	<b>6 021 555</b>	<b>1 384 107</b>	<b>46 448</b>	<b>1 430 555</b>	<b>24.6%</b>	<b>901 636</b>	<b>161 718</b>	<b>1 063 354</b>	<b>18.3%</b>	<b>1 210 852</b>	<b>145 855</b>	<b>1 356 707</b>	<b>22.5%</b>	<b>998 883</b>	<b>297 899</b>	<b>1 296 782</b>	<b>21.5%</b>	<b>4 495 478</b>	<b>651 921</b>	<b>5 147 399</b>	<b>85.5%</b>	<b>890 484</b>	<b>253 134</b>	<b>1 143 619</b>	<b>90.6%</b>	<b>13.4%</b>
Total Gauteng			<b>101 773 948</b>	<b>20 322 740</b>	<b>122 096 688</b>	<b>104 177 339</b>	<b>20 548 774</b>	<b>124 726 113</b>	<b>26 406 944</b>	<b>2 083 342</b>	<b>28 490 286</b>	<b>23.3%</b>	<b>25 375 135</b>	<b>2 539 991</b>	<b>27 915 125</b>	<b>22.9%</b>	<b>25 908 358</b>	<b>3 213 957</b>	<b>29 122 314</b>	<b>23.3%</b>	<b>23 136 476</b>	<b>9 746 184</b>	<b>32 882 660</b>	<b>26.4%</b>	<b>100 826 912</b>	<b>17 583 473</b>	<b>118 410 386</b>	<b>94.9%</b>	<b>21 550 554</b>	<b>7 035 016</b>	<b>28 585 570</b>	<b>95.1%</b>	<b>15.0%</b>

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2015 (Preliminary results)

Figures Finalised as at 2015/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15			Second Quarter 2014/15			Third Quarter 2014/15			Fourth Quarter 2014/15			Year to date: 30 June 2015			Fourth Quarter 2013/14			Q4 of 2014/15							
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget					
<b>Kwazulu-Natal</b>																																	
A	eThekweni	ETH	26 725 375	5 711 022	32 436 397	26 794 956	5 613 077	32 408 033	7 136 854	1 167 040	8 303 894	25.6%	7 003 006	1 618 568	8 621 574	26.6%	7 289 462	1 202 070	8 491 532	26.2%	5 609 582	1 767 749	7 377 331	22.8%	27 038 904	5 755 427	32 794 331	101.2%	5 842 941	2 568 235	8 411 176	102.9%	(12.3%)
B	Total Metros		26 725 375	5 711 022	32 436 397	26 794 956	5 613 077	32 408 033	7 136 854	1 167 040	8 303 894	25.6%	7 003 006	1 618 568	8 621 574	26.6%	7 289 462	1 202 070	8 491 532	26.2%	5 609 582	1 767 749	7 377 331	22.8%	27 038 904	5 755 427	32 794 331	101.2%	5 842 941	2 568 235	8 411 176	102.9%	(12.3%)
B	Vulamehlo	KZN211	63 681	17 733	81 414	75 494	23 489	98 983	21 222	1 249	22 471	27.6%	19 768	1 413	21 181	26.0%	16 524	2 879	19 403	19.6%	8 510	5 284	13 794	13.9%	66 024	10 824	76 848	77.6%	4 412	7 169	11 589	80.8%	92.4%
B	Umdoni	KZN212	150 943	33 493	184 437	147 796	37 765	185 561	26 330	4 937	31 267	100.6%	17 636	2 571	20 207	11.0%	15 768	10 256	26 024	14.0%	3 142	9 981	13 123	7.1%	132 776	27 185	159 961	86.2%	2 059	20 708	22 767	84.9%	(51.9%)
B	Umkhumbane	KZN213	127 477	55 527	183 004	122 817	92 713	215 530	96 230	8 377	37 768	20.6%	26 484	21 494	47 978	26.2%	25 918	10 464	36 382	16.9%	39 763	31 768	71 531	33.2%	120 995	72 664	193 659	69.9%	21 589	7 604	29 193	14.8%	66.2%
B	uMkhumbane	KZN214	117 490	31 053	148 543	123 689	40 874	164 563	53 140	3 284	56 424	38.0%	32 581	1 443	34 024	24.7%	15 947	2 576	18 524	11.3%	31 061	11 914	42 975	26.1%	132 729	21 917	154 646	94.0%	22 700	13 495	36 195	76.0%	18.7%
B	Emongeni	KZN215	44 249	16 538	60 787	44 312	20 307	64 619	1 862	1 096	2 959	6.2%	13 192	3 787	16 980	27.9%	12 058	4 261	16 319	28.3%	1 745	8 570	10 314	15.9%	28 858	20 515	49 372	76.3%	6 686	9 422	16 108	89.0%	9.5%
B	Hlabisa Coast	KZN216	705 029	101 031	806 060	705 029	146 804	851 833	23 152	17 861	41 013	31.0%	38 410	33 351	71 761	27.0%	61 500	21 322	82 822	21.5%	138 066	25 186	163 252	19.2%	716 228	97 719	813 947	95.6%	103 794	20 500	124 294	86.3%	6.4%
C	Ugu	DC21	740 189	339 966	1 080 155	1 077 156	570 216	1 178 621	219 622	73 013	292 635	27.2%	188 447	105 215	293 662	27.2%	219 496	47 672	267 168	22.7%	218 943	109 158	328 101	27.8%	846 499	335 058	1 181 557	100.2%	36 (112)	133 756	97 645	89.6%	236.0%
C	Total Ugu		1 949 079	592 322	2 541 401	1 976 212	783 577	2 759 789	652 658	110 617	763 276	30.0%	482 419	171 974	654 393	25.3%	467 261	101 430	568 691	22.6%	441 770	201 860	643 631	23.8%	2 044 109	585 822	2 629 931	95.3%	125 257	235 206	360 463	87.1%	78.8%
B	uMshwathi	KZN221	109 279	32 700	141 979	120 359	39 490	159 849	20 509	154 800	42 957	35.6%	34 990	5 174	40 164	28.3%	31 356	5 292	36 628	23.0%	12 127	33 326	25 455	15.9%	121 251	37 336	158 587	99.2%	11 632	8 358	19 920	75.9%	30.4%
B	uMngeni	KZN222	264 126	23 015	287 141	288 012	67 992	354 004	10 579	13 562	24 141	6.9%	61 139	17 623	78 763	27.4%	61 876	9 852	71 727	20.3%	75 329	19 845	95 174	26.9%	269 019	55 885	324 904	91.8%	56 422	16 558	72 989	89.1%	30.4%
B	Mpofane	KZN223	117 490	31 053	148 543	123 689	40 874	164 563	53 140	3 284	56 424	38.0%	32 581	1 443	34 024	24.7%	15 947	2 576	18 524	11.3%	31 061	11 914	42 975	26.1%	132 729	21 917	154 646	94.0%	22 700	13 495	36 195	76.0%	18.7%
B	Impendle	KZN224	40 968	15 256	56 224	47 034	19 915	66 949	24 108	10 490	34 598	61.5%	11 932	5 636	17 568	31.2%	10 904	587	11 490	17.2%	299	26	325	0.5%	47 243	16 739	63 982	95.6%	2 390	12 772	15 163	90.8%	(97.9%)
B	Msunduzi	KZN225	3 570 334	597 754	4 168 088	3 695 133	704 976	4 400 109	268 206	46 978	1 015 184	24.4%	955 234	119 389	1 074 623	25.8%	803 512	173 441	976 953	22.2%	1 054 497	189 292	1 243 789	28.3%	3 781 450	529 099	4 310 549	96.0%	860 963	222 229	1 083 192	97.2%	14.8%
B	Mkhambathini	KZN226	70 018	20 720	90 738	68 177	36 122	104 299	20 222	3 914	24 135	26.6%	20 113	2 240	22 353	24.6%	16 628	2 043	18 671	17.9%	8 998	9 968	18 966	18.2%	65 960	18 165	84 125	80.7%	5 078	6 238	11 307	178.0%	67.7%
B	Richmond	KZN227	62 454	21 499	83 953	68 120	34 091	102 211	26 586	7 657	34 243	40.8%	18 305	9 263	27 568	32.8%	15 503	3 189	18 691	18.3%	5 635	7 015	12 650	12.4%	66 029	27 123	93 152	91.1%	12 010	6 001	18 019	90.6%	(29.8%)
B	uMgungundlovu	DC22	548 479	246 108	794 587	532 539	209 159	741 698	179 821	111 412	291 233	36.7%	161 046	81 847	242 894	30.6%	140 001	64 151	204 152	27.5%	32 905	61 951	94 856	12.8%	513 773	319 361	833 134	112.3%	35 251	68 794	104 045	85.4%	(8.8%)
C	Total uMgungundlovu		4 776 209	974 693	5 750 902	4 925 364	1 134 336	6 059 699	1 344 662	205 533	1 550 395	27.0%	1 285 158	244 072	1 529 230	26.4%	1 103 107	265 865	1 368 973	22.6%	1 215 617	313 332	1 528 949	25.2%	4 948 744	1 028 803	5 977 547	98.6%	1 002 193	340 949	1 343 142	94.9%	99.1%
B	Emnambathini/Ladysmith	KZN232	613 922	117 799	731 721	580 600	157 923	738 523	191 632	7 942	199 574	27.5%	15 168	153 265	168 433	21.1%	135 461	18 317	153 779	20.7%	125 074	145 017	270 091	31.8%	357 365	186 444	543 809	67 274	122 630	89.6%	92.3%		
B	Indaka	KZN233	77 724	44 040	121 764	80 121	53 562	133 683	31 563	8 671	40 234	33.0%	4 028	5 676	9 704	8.0%	43 373	6 324	49 698	37.2%	2 669	7 161	9 830	7.4%	81 633	23 400	105 033	9.6%	3 667	7 943	11 610	77.9%	(15.3%)
B	Umtshozi	KZN234	316 421	35 499	351 920	302 454	59 989	362 443	85 887	9 567	95 454	27.2%	69 337	21 022	90 359	25.7%	76 152	15 286	91 438	25.2%	69 223	17 128	86 351	23.8%	300 599	63 844	364 033	100.4%	68 281	14 471	82 752	96.3%	4.3%
B	Okhahlamba	KZN235	133 714	48 412	182 127	126 465	82 066	208 531	52 776	17 557	70 333	38.6%	34 004	14 492	48 496	26.6%	34 245	14 622	48 867	23.4%	8 181	11 220	20 010	9.6%	129 206	58 529	187 735	90.7%	7 647	18 566	26 213	92.5%	(23.7%)
B	Imbabazane	KZN236	88 626	28 975	117 600	90 609	29 394	120 003	10 518	5 462	16 000	13.3%	23 739	9 850	33 589	28.5%	23 382	4 928	28 311	23.6%	2 633	11 306	13 940	11.6%	87 873	31 727	119 599	99.0%	1 899	6 012	8 002	112.0%	74.2%
B	Uthukela	DC23	504 837	277 475	782 312	496 371	367 025	863 396	163 059	64 783	227 842	29.1%	134 384	93 955	228 339	29.2%	35 903	57 310	93 213	10.8%	125 435	163 947	289 382	33.5%	458 781	379 895	838 676	97.1%	49 540	138 665	188 105	90.7%	53.8%
B	Total Uthukela		1 735 444	546 200	2 281 644	1 682 618	749 960	2 432 578	563 035	174 562	737 597	29.7%	403 689	160 162	563 851	24.7%	348 517	116 818	465 335	19.1%	300 216	356 289	656 505	27.0%	1 615 458	747 830	2 363 288	97.2%	198 248	281 064	479 312	91.8%	49.4%
B	Endumeni	KZN241	232 419	36 163	268 582	237 113	36 095	273 208	45 259	12 547	57 807	24.0%	40 102	3 006	43 108	23.5%	52 799	4 475	57 275	21.0%	43 924	12 237	56 161	20.6%	224 112	24 978	249 091	91.2%	42 465	6 675	49 140	93.6%	14.3%
B	Nquthu	KZN242	136 253	14 840	151 093	138 207	82 375	220 582	24 357	9 724	34 081	22.6%	35 653	8 929	44 583	29.9%	32 677	7 899	40 576	18.4%	27 024	17 734	44 758	20.3%	119 711	44 286	163 997	74.3%	5 752	4 129	9 880	74.5%	353.0%
B	Misinga	KZN244	125 396	45 663	171 059	129 250	45 663	174 913	45 594	5 651	51 245	34.0%	6 900	13 453	17 353	7.9%	3 108	22 154	25 262	14.4%	3 108	7 425	10 534	6.0%	59 193	41 300	100 494	57.5%	4 747	5 582	54 329	75.6%	(80.6%)
B	Umvoti	KZN245	164 556	52 916	217 472	172 211																											





STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2015 (Preliminary results)

Figures Finalised as at 2015/07/31

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Fourth Quarter 2014/15				Year to date: 30 June 2015			Fourth Quarter 2013/14			Q4 of 2013/14 to Q4 of 2014/15		
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget
B		MP301	296 474	102 737	399 210	299 590	151 494	451 084	89 802	36 549	126 351	31.7%	8 347	22 632	30 979	7.8%	15 480	22 255	37 734	8.4%	31 172	43 625	74 796	16.6%	144 800	125 060	269 861	59.8%	15 741	59 559	75 300	105.4%	(0.7%)
B		MP302	470 548	139 780	610 328	480 906	139 780	620 687	141 753	1 225	142 978	23.4%	111 295	6 071	117 366	19.2%	89 127	6 725	95 852	15.4%	91 889	21 579	113 467	18.3%	434 064	35 600	469 664	75.7%	78 015	21 384	99 398	85.7%	14.2%
B		MP303	342 611	92 260	434 871	330 925	434 871	765 796	88 372	15 242	103 614	23.8%	97 542	21 351	118 893	27.3%	51 544	15 489	67 033	15.6%	49 351	48 912	98 263	22.8%	286 809	100 995	387 804	90.1%	37 552	57 263	94 815	84.8%	3.6%
B		MP304	235 687	28 720	264 407	223 425	31 576	255 001	27 667	52	27 719	10.5%	75 149	1 775	76 924	29.1%	90 532	15 746	106 278	41.7%	55 160	6 825	61 986	24.3%	248 508	24 399	272 907	107.0%	12 142	49 688	61 830	100.7%	24.7%
B		MP305	490 216	34 784	525 000	490 216	34 784	525 000	131 391	4 468	135 860	25.9%	69 131	13 262	82 393	15.7%	104 438	7 837	112 275	21.8%	133 071	23 547	156 618	29.8%	440 031	49 115	489 146	93.2%	77 926	25 980	103 906	73.5%	50.7%
B		MP306	149 065	79 095	228 160	156 852	101 395	258 247	44 946	22 134	67 080	29.4%	41 295	8 564	49 859	21.9%	39 088	4 971	44 059	17.0%	40 309	4 512	44 820	17.4%	165 558	40 181	205 738	79.7%	24 829	3 188	28 017	73.1%	60.0%
B		MP307	1 592 998	141 993	1 734 991	1 546 477	141 993	1 688 470	392 290	39 552	431 843	24.9%	354 710	48 890	403 600	23.3%	330 322	11 647	342 370	20.3%	326 200	17 866	354 066	21.0%	1 413 923	117 956	1 531 879	90.7%	161 987	25 093	187 079	82.3%	89.3%
C		DC30	387 239	12 000	399 239	316 171	7 350	323 521	113 980	1 066	115 046	28.8%	95 572	3 711	99 283	24.0%	90 574	1 003	91 578	28.3%	8 308	2 627	10 935	3.4%	308 434	5 067	313 502	96.9%	1 612	1 196	2 808	79.5%	289.5%
		<b>Total Gert Sibande</b>	<b>3 964 838</b>	<b>631 369</b>	<b>4 596 207</b>	<b>3 844 562</b>	<b>707 944</b>	<b>4 552 506</b>	<b>1 030 202</b>	<b>120 288</b>	<b>1 150 490</b>	<b>25.0%</b>	<b>853 041</b>	<b>122 916</b>	<b>975 958</b>	<b>21.2%</b>	<b>813 435</b>	<b>85 673</b>	<b>899 108</b>	<b>19.7%</b>	<b>745 459</b>	<b>169 495</b>	<b>914 955</b>	<b>20.1%</b>	<b>3 442 138</b>	<b>498 372</b>	<b>3 940 510</b>	<b>86.6%</b>	<b>435 207</b>	<b>205 805</b>	<b>641 012</b>	<b>84.3%</b>	<b>42.7%</b>
B		MP311	-	51 103	51 103	51 103	51 103	106 697	657	107 354	210.1%	102 548	1 026	103 574	202.7%	42 648	-	42 648	83.5%	76 003	148.7%	327 896	1 683	329 579	644.9%	69 819	65 752	135 570	102.7%	(43.9%)			
B		MP312	1 921 545	159 916	2 081 461	1 887 659	159 916	2 047 575	486 456	25 287	511 743	24.6%	456 356	57 440	513 796	24.7%	390 083	28 739	418 822	20.5%	540 357	15 429	555 786	27.1%	1 873 253	126 895	2 000 148	97.7%	408 522	55 010	463 532	89.1%	19.9%
B		MP313	1 303 203	187 899	1 491 103	1 214 466	264 234	1 478 701	323 815	20 132	343 947	23.1%	310 407	53 640	364 046	24.4%	294 639	54 392	349 032	23.6%	278 273	39 647	317 920	21.5%	1 207 134	167 811	1 374 945	93.0%	260 520	84 031	344 551	91.5%	(7.7%)
B		MP314	191 766	17 267	209 034	185 039	17 072	202 110	61 610	302	61 912	29.6%	45 995	4 160	50 155	24.0%	34 924	2 752	37 676	18.6%	44 880	9 194	54 074	26.8%	187 409	16 408	203 817	100.8%	31 157	2 701	33 858	59.7%	59.7%
B		MP315	362 940	110 820	473 760	390 230	111 341	501 571	137 158	1 057	138 215	29.2%	202 020	8 468	210 487	44.4%	89 935	16 868	106 803	21.3%	140 066	43 479	183 544	36.6%	569 178	69 871	639 049	127.4%	111 086	18 840	129 926	110.8%	41.3%
B		MP316	367 798	124 605	492 403	359 531	124 605	484 136	143 131	59 375	202 506	41.1%	102 780	26 731	129 510	26.3%	18 562	21 763	40 325	8.3%	48 152	28 129	76 282	15.8%	312 625	135 998	448 622	92.7%	28 104	49 897	78 002	78.3%	(2.2%)
C		DC31	343 707	33 853	377 560	348 280	33 346	381 626	136 616	2 873	139 488	36.9%	111 495	7 681	119 176	31.6%	91 972	5 865	97 836	25.6%	8 601	8 014	16 616	4.4%	348 683	24 433	373 116	97.8%	6 700	2 636	9 336	89.1%	78.0%
		<b>Total Nkangala</b>	<b>4 490 960</b>	<b>685 464</b>	<b>5 176 423</b>	<b>4 385 205</b>	<b>761 617</b>	<b>5 146 822</b>	<b>1 395 482</b>	<b>109 683</b>	<b>1 505 164</b>	<b>29.1%</b>	<b>1 331 600</b>	<b>159 145</b>	<b>1 490 745</b>	<b>28.8%</b>	<b>962 764</b>	<b>130 379</b>	<b>1 093 143</b>	<b>21.2%</b>	<b>1 136 332</b>	<b>143 893</b>	<b>1 280 225</b>	<b>24.9%</b>	<b>4 826 178</b>	<b>543 099</b>	<b>5 369 278</b>	<b>104.3%</b>	<b>915 908</b>	<b>278 867</b>	<b>1 194 774</b>	<b>91.7%</b>	<b>7.2%</b>
B		MP321	382 358	46 004	428 362	421 669	46 004	467 673	186 691	79 311	18 120	43.6%	79 311	18 120	97 431	22.7%	73 631	23 768	97 399	20.8%	78 813	21 225	100 039	21.4%	418 446	63 113	481 559	103.0%	48 402	35 591	84 192	87.0%	18.8%
B		MP322	1 728 151	522 517	2 250 669	1 746 441	698 262	2 444 703	495 134	32 395	527 528	23.4%	458 680	146 502	605 182	26.9%	393 450	126 291	519 742	21.3%	434 658	136 057	570 716	23.3%	1 781 922	441 246	2 223 168	90.9%	298 959	54 750	353 708	78.3%	61.4%
B		MP323	220 988	58 641	279 629	220 988	58 641	279 629	60 999	410	61 409	22.0%	57 717	11 203	68 921	24.6%	33 635	11 838	45 473	15.7%	57 842	29 981	87 824	30.3%	210 194	53 433	263 627	90.8%	37 450	23 676	61 126	91.5%	43.7%
B		MP324	577 671	230 907	808 578	573 625	230 907	804 531	199 337	13 069	212 406	26.3%	164 786	98 024	262 809	32.5%	77 859	40 189	118 049	14.7%	173 331	31 977	205 308	25.5%	615 314	183 258	798 572	99.3%	39 670	70 534	110 204	86.1%	86.3%
B		MP325	752 799	440 655	1 193 454	752 799	440 655	1 193 454	443 886	1 362 955	935 992	83.2%	(294 299)	70 161	(224 138)	(18.8%)	43 277	46 557	89 834	6.6%	31 287	127 887	159 174	11.7%	716 257	301 661	1 017 918	74.7%	24 910	272 165	297 075	88.6%	(46.4%)
C		DC32	208 207	73 782	281 990	207 795	22 952	230 748	81 805	4 468	86 273	30.6%	65 393	8 319	73 712	26.1%	55 574	1 981	57 556	24.9%	2 727	4 568	7 295	3.2%	205 499	19 336	224 835	97.4%	1 408	6 650	8 058	89.7%	(9.5%)
		<b>Total Ehlanzeni</b>	<b>3 870 176</b>	<b>1 372 506</b>	<b>5 242 681</b>	<b>4 089 588</b>	<b>1 511 252</b>	<b>5 600 840</b>	<b>1 959 957</b>	<b>107 398</b>	<b>2 067 355</b>	<b>39.4%</b>	<b>531 588</b>	<b>352 329</b>	<b>883 917</b>	<b>16.9%</b>	<b>677 427</b>	<b>250 625</b>	<b>928 052</b>	<b>16.6%</b>	<b>778 660</b>	<b>351 696</b>	<b>1 130 355</b>	<b>20.2%</b>	<b>3 947 632</b>	<b>1 062 047</b>	<b>5 009 679</b>	<b>89.4%</b>	<b>450 998</b>	<b>463 366</b>	<b>914 364</b>	<b>83.8%</b>	<b>23.6%</b>
		<b>Total Mpumalanga</b>	<b>12 325 973</b>	<b>2 689 339</b>	<b>15 015 312</b>	<b>12 319 356</b>	<b>2 980 812</b>	<b>15 300 168</b>	<b>4 385 641</b>	<b>337 369</b>	<b>4 723 009</b>	<b>31.5%</b>	<b>2 716 230</b>	<b>634 389</b>	<b>3 350 620</b>	<b>22.3%</b>	<b>2 453 626</b>	<b>466 677</b>	<b>2 920 303</b>	<b>19.1%</b>	<b>2 660 451</b>	<b>665 083</b>	<b>3 325 535</b>	<b>21.7%</b>	<b>12 215 948</b>	<b>2 103 519</b>	<b>14 319 467</b>	<b>93.6%</b>	<b>1 802 113</b>	<b>948 037</b>	<b>2 750 150</b>	<b>86.8%</b>	<b>20.9%</b>



STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2015 (Preliminary results)

Figures Finalised as at 2015/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Fourth Quarter 2014/15				Year to date: 30 June 2015			Fourth Quarter 2013/14			Q4 of 2013/14 to Q4 of 2014/15																															
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget																													
<b>North West</b>																																																													
B	Moretele	NW371	296 428	118 666	415 094	301 659	164 069	465 728	107 312	55 595	162 907	39.2%	76 791	59 921	136 712	32.9%	98 964	19 039	118 003	25.3%	25 597	47 721	73 318	15.7%	308 664	182 276	490 940	105.4%	52 377	38 079	90 456	116.2%	(18.9%)																												
B	Madibeng	NW372	1 394 012	265 678	1 659 690	1 394 012	275 875	1 669 886	218 126	18 825	236 951	14.3%	479 099	44 860	523 959	31.6%	241 362	93 825	335 187	20.1%	318 374	105 756	424 129	25.4%	1 256 961	263 266	1 520 226	91.0%	206 620	94 937	301 557	85.0%	40.6%																												
B	Rustenburg	NW373	3 599 712	1 085 040	4 684 752	3 599 712	1 085 040	4 684 752	778 915	124 364	903 279	19.3%	764 306	215 616	979 922	20.9%	707 095	146 611	853 706	18.2%	766 087	216 677	982 765	21.0%	3 016 404	703 268	3 719 671	79.4%	736 453	305 560	1 042 013	80.0%	(5.7%)																												
B	Kgellengrivier	NW374	133 424	27 215	160 639	133 424	27 215	160 639	42 762	4 654	47 416	29.5%	35 639	42 684	78 323	26.6%	27 795	4 576	32 371	20.2%	33 319	6 931	40 250	25.1%	139 515	23 207	162 721	101.3%	18 305	8 800	27 105	110.8%	48.5%																												
B	Moses Kotane	NW375	502 305	163 548	665 853	502 305	201 007	703 312	148 307	24 203	172 510	25.2%	137 167	17 141	154 308	22.5%	112 423	33 916	146 339	20.4%	71 285	82 938	154 222	21.3%	467 182	158 198	625 380	87.3%	30 814	43 144	73 958	81.9%	108.5%																												
C	Bejanata Platinum	DC37	272 350	36 250	308 600	272 350	815	273 165	111 233	379	111 611	36.2%	90 687	24	90 711	29.4%	76 753	228	76 981	28.1%	7	68	75	0.0%	278 659	699	279 358	102.0%	3 790	1 143	4 933	106.5%	(96.5%)																												
<b>Total Bejanata Platinum</b>																																																													
B	Ratou	NW381	136 111	51 518	187 629	159 473	50 684	210 157	58 770	19 035	77 804	41.5%	63 093	8 529	71 622	38.2%	43 212	5 866	49 077	23.4%	4 671	11 027	15 699	7.5%	169 745	44 457	214 203	101.9%	1 404	14 485	15 889	115.7%	(1.2%)																												
B	Tswaing	NW382	153 327	25 850	179 177	153 327	25 850	179 177	47 090	9 871	56 961	31.8%	10 066	5 155	15 221	8.5%	21 495	1 833	23 328	13.0%	28 510	4 931	33 441	18.7%	107 161	21 789	128 951	72.0%	18 294	16 566	34 861	78.2%	(4.1%)																												
B	Mafikeng	NW383	523 830	67 939	591 768	456 252	67 939	524 191	136 524	15 949	152 473	25.8%	82 328	7 372	89 700	15.2%	78 310	3 966	82 275	15.7%	134 705	9 207	143 912	27.5%	431 867	36 493	468 360	89.3%	73 594	50 030	123 624	83.7%	16.4%																												
B	Ditsobotla	NW384	345 239	40 061	385 300	335 988	40 361	376 349	135 100	2 434	137 534	35.7%	43 539	3 556	47 095	12.2%	44 357	3 963	48 320	12.8%	47 458	10 319	57 777	15.4%	270 453	20 272	290 725	77.2%	64 581	5 105	69 686	93.5%	(17.1%)																												
B	Ramotshere Motlao	NW385	218 717	59 021	277 737	249 671	30 066	279 737	63 246	17 685	80 931	29.1%	33 132	37 510	70 642	25.3%	89 044	3 129	92 173	29.7%	31 757	22 985	54 742	17.6%	208 422	56 930	265 352	85.4%	23 809	13 802	37 611	63.2%	45.5%																												
C	Ngaka Modiri Molema	DC38	507 301	328 257	835 558	539 638	295 920	835 558	37 416	224 979	263 395	28.9%	136 352	137 036	273 388	25.3%	129 655	49 205	178 860	21.6%	9 198	25 645	34 843	4.2%	463 798	187 592	651 390	78.5%	1 944	82 227	84 171	72.4%	(58.6%)																												
<b>Total Ngaka Modiri Molema</b>																																																													
B	Naledi (Nw)	NW392	299 472	44 748	344 221	290 694	53 527	344 221	75 616	5 242	80 857	23.5%	50 978	16 486	67 464	19.6%	84 436	21 426	105 862	29.6%	51 663	18 132	69 795	19.5%	262 693	61 286	323 979	90.7%	17 213	17 698	34 912	83.3%	99.9%																												
B	Mamusa	NW393	135 753	22 170	157 923	146 459	23 814	170 273	45 136	3 730	48 866	30.9%	30 390	9 121	39 511	25.0%	22 292	3 440	25 732	15.1%	37 072	7 364	44 436	26.1%	134 891	23 655	158 546	93.1%	15 999	2 229	18 228	68.5%	143.8%																												
B	Greater Taung	NW394	118 192	66 446	184 638	167 010	66 446	233 456	66 508	17 071	83 579	45.3%	48 914	16 387	65 302	35.4%	50 320	11 115	61 435	26.3%	50 990	10 826	61 817	26.5%	216 732	55 400	272 133	116.6%	1 820	2 903	4 723	88.2%	1208.9%																												
B	Lekwa-Teomane	NW396	198 906	26 754	225 660	216 810	31 659	248 469	51 352	9 711	61 063	23.2%	35 976	4 666	40 643	18.0%	42 594	7 193	49 786	20.0%	70 990	5 538	76 528	30.8%	200 912	18 308	219 220	88.2%	53 987	5 133	59 120	95.8%	29.4%																												
B	Kagisano-Molapo	NW397	105 783	49 900	155 683	105 783	49 900	155 683	65 067	13 200	78 267	50.3%	-	12 434	12 434	8.0%	-	6 622	6 622	4.3%	6 622	5 621	12 243	4.0%	65 690	37 876	103 566	66.5%	3 350	-	3 350	44.0%	86.3%																												
C	Dr Ruth Segomotsi Mompati	DC39	266 289	204 145	470 434	233 958	236 485	470 434	177 251	80 735	257 986	54.8%	198 475	135 219	333 694	70.9%	170 700	2 231	172 931	38.1%	69 774	31 321	101 095	21.7%	616 201	254 506	870 707	186.7%	32 334	19 384	51 719	99.9%	95.5%																												
<b>Total Dr Ruth Segomotsi Mompati</b>																																																													
B	Venterdorp	NW401	137 750	28 809	166 559	137 750	28 809	166 559	41 241	3 434	44 675	26.8%	29 301	9 256	38 557	23.1%	18 386	3 432	21 818	13.1%	21 838	6 137	27 975	16.8%	110 766	22 259	133 025	79.9%	16 239	4 873	21 112	92.7%	32.5%																												
B	Tlokwe	NW402	1 068 722	200 569	1 269 291	1 090 014	286 484	1 376 498	313 883	24 090	337 973	26.6%	249 562	48 351	297 913	23.5%	263 950	51 191	315 141	22.9%	243 418	100 540	343 959	25.0%	1 070 813	224 172	1 294 986	94.1%	266 896	50 619	317 515	88.2%	8.3%																												
B	City Of Mafetseng	NW403	2 015 105	114 856	2 129 961	2 118 521	157 106	2 275 627	498 213	8 687	506 900	23.8%	453 090	21 536	474 625	22.3%	388 629	23 546	412 175	18.1%	553 933	38 530	592 464	26.0%	1 893 865	92 299	1 986 164	87.3%	325 214	89 654	414 868	94.9%	43.0%																												
B	Maqaass Hills	NW404	321 299	54 850	376 149	320 859	35 790	356 649	82 493	17	82 510	21.9%	80 945	3 674	84 619	22.5%	49 214	1 268	50 482	19.1%	74 984	9 127	84 112	23.0%	287 536	31 686	319 222	89.5%	44 481	4 706	49 186	84.0%	71.0%																												
C	Dr Kenneth Kaunda	DC40	182 257	12 127	194 384	182 257	12 561	194 818	68 794	1 047	69 841	35.9%	54 643	618	55 261	28.4%	47 630	1 268	48 898	25.1%	1 438	3 777	1 815	0.9%	172 495	3 309	175 804	90.2%	3 790	912	4 703	88.7%	(61.4%)																												
<b>Total Dr Kenneth Kaunda</b>																																																													
<b>Total North West</b>																																																													
12 932 286		3 114 416		16 046 702		13 127 297		3 277 054		16 404 351		3 520 501		488 572		4 009 074		25.0%		3 175 656		735 426		3 911 082		24.4%		2 808 585		521 487		3 330 072		20.3%		2 647 692		777 718		3 425 410		20.9%		12 152 434		2 523 203		14 675 637		89.5%		2 013 310		871 389		2 884 699		85.4%		18.7%	

