

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th Quarter Ended 30 June 2015 (Preliminary results)

Figures Finalised as at 2015/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Fourth Quarter 2014/15				Year to date: 30 June 2015				Fourth Quarter 2013/14				Q4 of 2013/14 to Q4 of 2014/15
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	
<b>Summary per Province</b>																																
Eastern Cape	EC	25 708 955	6 235 936	31 944 890	26 652 532	7 014 016	33 666 548	5 231 603	917 294	6 148 898	19.2%	5 802 598	1 697 404	7 500 003	23.5%	5 392 456	1 351 764	6 744 219	20.0%	5 863 961	2 237 156	8 101 117	24.1%	22 290 618	6 203 618	28 494 237	84.6%	6 603 349	2 244 062	8 847 412	91.3%	(8.4%)
Free State	FS	15 018 423	2 798 318	17 816 741	14 935 838	2 961 739	17 897 577	2 790 787	275 243	3 066 029	17.2%	2 940 384	535 846	3 476 231	19.5%	2 847 528	505 647	3 353 175	18.7%	3 508 492	877 497	4 385 989	24.5%	12 087 191	2 194 233	14 281 424	79.8%	2 851 813	921 174	3 772 986	78.9%	16.2%
Gauteng	GT	99 098 417	20 322 740	119 421 157	102 765 696	20 548 774	123 314 471	23 921 662	2 083 342	26 005 004	21.8%	23 938 937	2 539 991	26 478 928	22.2%	22 536 851	3 213 957	25 750 808	20.9%	26 550 933	9 746 184	36 297 117	29.4%	96 948 384	17 583 473	114 531 857	92.9%	23 514 146	7 035 016	30 549 162	92.4%	18.8%
Kwazulu-Natal	KZ	47 400 433	12 159 418	59 559 851	48 096 051	13 021 744	61 117 796	10 768 188	2 271 475	13 039 664	21.9%	11 532 517	3 043 936	14 576 453	24.5%	10 527 958	2 463 782	12 991 739	21.3%	12 015 142	3 821 718	15 836 859	25.9%	44 843 804	11 600 911	56 444 715	92.4%	11 450 352	4 598 210	16 048 561	93.8%	(1.3%)
Limpopo	LP	12 202 675	5 517 700	17 720 376	12 611 223	6 068 105	18 679 327	2 382 076	485 381	2 867 457	16.2%	2 540 586	754 269	3 294 855	18.6%	2 545 245	700 399	3 245 644	17.4%	2 663 416	1 273 594	3 937 011	21.1%	10 131 323	3 213 644	13 344 966	71.4%	2 568 921	1 266 418	3 835 339	68.9%	2.7%
Mpumalanga	MP	13 903 085	2 689 339	16 592 424	13 479 715	2 980 812	16 460 527	2 480 131	337 369	2 817 500	17.0%	2 896 655	634 389	3 531 044	21.3%	2 582 607	466 677	3 049 285	18.5%	3 144 652	665 083	3 809 736	23.1%	11 104 045	2 103 519	13 207 564	80.2%	3 074 927	948 037	4 022 964	75.0%	(5.3%)
North West	NW	13 482 587	3 114 416	16 597 003	14 011 197	3 277 054	17 288 251	2 801 662	488 572	3 290 234	19.8%	3 290 403	735 426	4 025 908	24.2%	3 043 580	521 409	3 565 007	20.6%	3 051 170	777 736	3 828 906	22.1%	12 186 995	2 523 221	14 710 216	85.1%	2 909 368	871 376	3 780 744	82.9%	1.3%
Northern Cape	NC	5 740 986	1 327 217	7 068 202	5 861 040	1 273 284	7 134 324	1 296 290	197 160	1 493 450	21.1%	1 236 248	292 118	1 528 366	21.6%	1 122 024	161 981	1 284 005	18.0%	1 167 950	259 401	1 427 350	20.0%	4 822 511	910 660	5 733 171	80.4%	1 135 344	353 871	1 489 215	78.8%	(4.2%)
Western Cape	WC	41 754 323	8 373 447	50 127 770	43 201 394	8 571 462	51 772 856	8 863 893	789 388	9 653 281	19.3%	9 810 178	1 657 007	11 467 185	22.9%	9 197 094	1 082 245	10 279 339	19.9%	10 235 935	3 378 840	13 614 774	26.3%	38 107 099	6 907 480	45 014 579	86.9%	10 263 242	2 715 570	12 978 813	92.0%	4.9%
<b>Total National</b>		<b>274 309 884</b>	<b>62 538 530</b>	<b>336 848 414</b>	<b>281 614 687</b>	<b>65 716 990</b>	<b>347 331 676</b>	<b>60 536 293</b>	<b>7 845 224</b>	<b>68 381 517</b>	<b>20.3%</b>	<b>63 988 586</b>	<b>11 890 386</b>	<b>75 878 972</b>	<b>22.5%</b>	<b>59 795 341</b>	<b>10 467 939</b>	<b>70 263 281</b>	<b>20.2%</b>	<b>68 201 650</b>	<b>23 037 210</b>	<b>91 238 860</b>	<b>26.3%</b>	<b>252 521 870</b>	<b>53 240 759</b>	<b>305 762 629</b>	<b>88.0%</b>	<b>64 371 463</b>	<b>20 953 734</b>	<b>85 325 198</b>	<b>88.7%</b>	<b>6.9%</b>

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th Quarter Ended 30 June 2015 (Preliminary results)

Figures Finalised as at 2015/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Fourth Quarter 2014/15				Year to date: 30 June 2015			Fourth Quarter 2013/14				Q4 of 2013/14 to Q4 of 2014/15	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of adj budget
<b>Summary per Metro</b>																																
	BUF	4 746 905	942 007	5 688 913	4 890 429	1 168 745	6 059 174	1 159 109	105 049	1 264 158	22.2%	1 217 590	258 780	1 476 370	26.0%	1 122 103	181 563	1 303 666	21.5%	1 062 637	328 409	1 391 046	23.0%	4 561 439	873 801	5 435 240	89.7%	1 131 654	393 851	1 525 505	92.5%	(8.8%)
	CPT	28 438 211	6 211 315	34 649 526	29 112 690	6 128 220	35 240 911	6 262 828	568 959	6 831 787	19.7%	6 638 334	1 218 598	7 856 932	22.7%	6 169 958	734 327	6 904 285	19.6%	6 855 908	2 447 637	9 303 545	26.4%	25 927 027	4 969 521	30 896 549	87.7%	7 086 124	1 857 614	8 943 738	93.9%	4.0%
	EKU	26 194 817	3 790 366	29 985 183	26 491 185	3 810 950	30 302 135	5 988 076	282 848	6 270 924	20.9%	5 686 018	505 395	6 191 414	20.6%	5 515 081	587 327	6 102 408	20.1%	6 284 071	1 345 507	7 629 579	25.2%	23 473 247	2 721 077	26 194 324	86.4%	5 481 184	1 032 962	6 514 146	86.3%	17.1%
	eThekweni	26 853 285	5 711 022	32 564 307	26 942 593	5 613 077	32 555 670	6 157 152	1 167 040	7 324 192	22.5%	6 740 471	1 618 568	8 359 039	25.7%	6 060 308	1 202 070	7 262 378	22.3%	6 422 653	1 767 749	8 190 402	25.2%	25 380 584	5 755 427	31 136 011	95.6%	6 592 467	2 568 235	9 160 703	100.8%	(10.6%)
	City Of Johannesburg	37 311 926	10 875 150	48 187 076	39 648 292	10 827 949	50 476 241	9 564 989	892 648	10 457 638	21.7%	9 005 151	766 931	9 772 082	20.3%	8 782 619	1 848 848	10 631 467	21.1%	10 958 295	6 239 855	17 198 150	34.1%	38 311 055	9 748 282	48 059 337	95.2%	9 531 850	3 784 067	13 315 917	96.9%	29.2%
	Mangaung	5 924 047	1 469 463	7 393 510	5 651 101	1 557 971	7 209 072	1 170 896	98 992	1 269 888	17.2%	1 428 356	298 184	1 727 139	23.4%	1 195 940	265 256	1 461 197	20.3%	1 482 028	593 988	2 076 026	28.8%	5 277 220	1 257 030	6 534 250	90.6%	1 202 159	532 141	1 734 300	84.7%	19.7%
	Nelson Mandela Bay	8 308 387	1 392 230	9 698 618	8 607 899	1 560 118	10 248 017	1 864 228	164 266	2 028 493	20.9%	2 101 703	335 162	2 436 865	25.1%	1 808 414	290 939	2 099 353	20.5%	2 087 020	514 971	2 601 990	25.4%	7 861 365	1 305 357	9 166 721	89.4%	1 928 802	611 882	2 540 684	86.1%	2.4%
	City Of Tshwane	23 839 956	4 167 987	28 007 943	24 589 717	4 388 781	28 978 498	6 093 362	788 529	6 881 891	24.6%	6 844 862	992 998	7 837 860	28.0%	5 425 077	581 289	6 006 366	20.7%	6 662 124	1 753 695	8 415 819	29.0%	25 025 425	4 116 511	29 141 936	100.6%	5 725 759	1 843 148	7 568 907	96.9%	11.2%
	<b>Total Metros</b>	<b>161 615 536</b>	<b>34 559 540</b>	<b>196 175 076</b>	<b>166 013 907</b>	<b>35 055 811</b>	<b>201 069 719</b>	<b>38 260 640</b>	<b>4 068 330</b>	<b>42 328 971</b>	<b>21.6%</b>	<b>39 662 485</b>	<b>5 995 237</b>	<b>45 657 721</b>	<b>23.3%</b>	<b>36 079 501</b>	<b>5 691 618</b>	<b>41 771 119</b>	<b>20.8%</b>	<b>41 814 735</b>	<b>14 991 821</b>	<b>56 806 556</b>	<b>28.3%</b>	<b>155 817 361</b>	<b>30 747 006</b>	<b>186 564 368</b>	<b>92.8%</b>	<b>38 680 000</b>	<b>12 623 901</b>	<b>51 303 900</b>	<b>94.2%</b>	<b>10.7%</b>

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	
<b>Summary per Top 19</b>																																
City Of Matielana	NW403	2 119 885	114 856	2 234 741	2 582 085	157 106	2 739 191	303 121	8 687	311 808	14.0%	790 144	21 536	811 680	36.3%	625 341	23 546	648 887	23.7%	456 782	38 530	495 312	18.1%	2 175 388	92 299	2 267 687	82.8%	401 091	89 054	490 145	70.9%	1.1%
Drakenstein	WC023	1 559 514	284 821	1 844 335	1 744 183	348 689	2 092 872	290 817	21 973	312 790	17.0%	325 400	49 476	374 876	20.3%	338 830	36 690	375 520	17.9%	424 551	214 363	638 915	30.5%	1 379 599	322 502	1 702 101	81.3%	355 270	81 708	436 978	90.4%	46.2%
Emalahleni (Mp)	MP312	1 921 544	159 916	2 081 461	1 895 438	159 916	2 055 354	351 337	25 287	376 624	18.1%	326 862	57 440	384 302	18.5%	351 742	28 739	380 481	18.5%	488 203	15 429	503 632	24.5%	1 518 143	126 895	1 645 039	80.0%	458 122	55 010	513 132	74.2%	(1.9%)
Emlufeni	GT421	4 566 121	408 425	4 974 546	4 661 645	518 120	5 179 765	830 731	32 728	863 459	17.4%	997 363	95 861	1 093 225	22.0%	1 155 904	31 988	1 187 892	22.9%	1 123 398	45 658	1 169 057	22.6%	4 107 397	206 235	4 313 632	83.3%	1 311 217	48 627	1 359 844	84.4%	(14.0%)
George	WC044	1 215 996	252 243	1 468 239	1 278 991	235 167	1 514 158	239 607	27 248	266 854	18.2%	296 667	36 180	332 847	22.7%	254 214	38 215	292 429	19.3%	336 844	98 703	435 547	28.8%	1 127 332	200 346	1 327 678	87.7%	362 489	226 585	589 074	85.7%	(26.1%)
Govan Mbeki	MP307	1 833 009	141 993	1 975 002	1 539 115	141 993	1 681 108	340 389	39 552	379 941	19.2%	251 721	48 890	300 610	15.2%	402 779	11 647	414 426	24.7%	361 915	17 866	379 783	22.6%	1 356 804	117 956	1 474 760	87.7%	196 105	23 093	221 198	62.7%	(1.7%)
Madibeng	NW372	1 393 922	265 678	1 659 600	1 383 427	275 678	1 659 105	343 587	18 825	362 412	21.8%	353 611	44 860	398 471	24.0%	289 538	93 825	383 363	23.1%	297 404	105 756	403 160	24.3%	1 284 140	263 266	1 547 406	93.3%	326 254	94 937	421 191	91.6%	(4.3%)
Matjhabeng	FS184	1 954 072	156 246	2 110 318	1 944 072	188 245	2 132 317	332 548	42 996	375 544	17.8%	293 749	41 807	335 557	15.9%	254 890	34 514	289 404	13.6%	375 670	52 532	428 202	20.1%	1 256 858	171 849	1 428 707	67.0%	261 176	89 012	350 189	80.2%	22.3%
Mbombela	MP322	1 918 454	522 517	2 440 971	1 973 492	698 262	2 671 753	396 921	32 395	429 316	17.6%	643 919	146 502	790 421	32.4%	403 126	126 291	529 417	19.8%	487 405	136 057	623 462	23.3%	1 931 371	441 246	2 372 617	88.8%	531 918	54 750	586 668	82.4%	6.3%
Mogale City	GT481	2 370 408	483 996	2 854 404	2 447 307	461 909	2 909 217	545 044	24 603	569 647	20.0%	514 536	63 378	577 914	20.2%	553 595	68 294	621 890	21.4%	573 877	206 877	780 754	26.8%	2 187 053	363 152	2 550 205	87.7%	519 108	78 749	597 858	88.3%	30.6%
Msunduzi	KZN225	3 500 014	597 754	4 097 768	3 722 129	704 976	4 427 105	886 833	46 978	933 811	22.8%	1 006 555	119 389	1 125 944	27.5%	771 814	173 441	945 255	21.4%	1 356 766	189 292	1 546 058	34.9%	4 021 968	529 099	4 551 067	102.8%	837 598	222 229	1 059 827	94.8%	45.9%
Newcastle	KZN252	1 858 469	444 229	2 302 698	1 706 231	428 348	2 134 579	446 461	54 068	500 528	21.7%	284 702	80 960	365 662	15.9%	394 242	61 480	455 722	21.3%	361 076	186 600	547 676	24.7%	1 486 420	363 108	1 849 528	86.6%	461 612	187 913	649 525	85.5%	(18.8%)
Pretoria	LP054	2 145 711	518 749	2 664 460	2 112 927	787 877	2 900 804	518 436	60 157	578 593	21.6%	531 833	127 055	658 888	24.7%	492 877	98 139	591 016	20.4%	549 906	322 698	872 604	30.1%	2 091 022	609 048	2 700 070	93.1%	519 122	150 496	669 619	85.4%	30.5%
Rustenburg	NW373	3 561 324	1 085 040	4 646 364	3 561 324	1 085 040	4 646 364	803 121	124 364	927 485	20.0%	678 366	215 616	893 982	19.2%	680 932	146 611	827 543	17.8%	742 708	216 695	959 403	20.6%	2 905 127	703 286	3 608 413	77.7%	809 468	305 560	1 115 028	85.9%	(14.0%)
Sol Plaatje	NC091	1 632 584	131 183	1 763 766	1 697 106	250 226	1 947 333	447 740	24 914	472 654	26.8%	373 379	74 383	447 762	25.4%	314 629	26 949	341 578	17.5%	333 658	62 746	396 405	20.4%	1 469 407	188 992	1 658 399	85.2%	308 045	105 424	413 470	82.3%	(4.1%)
Stellenbosch	WC024	1 121 212	294 188	1 415 400	1 159 839	251 031	1 410 870	176 694	11 190	187 884	13.3%	286 676	32 372	319 047	22.5%	227 660	37 202	264 862	18.8%	251 812	90 764	342 575	24.3%	942 841	171 528	1 114 369	79.0%	275 553	78 718	354 271	88.1%	(3.3%)
Steve Tshwete	MP313	1 352 386	187 899	1 540 285	1 289 329	264 234	1 553 564	285 813	20 132	305 945	19.9%	283 450	53 640	337 090	21.9%	285 142	54 392	339 535	21.9%	286 994	39 647	326 641	21.0%	1 141 400	167 811	1 309 211	84.3%	332 174	84 031	416 205	88.4%	(21.5%)
Tlokweng	NW402	1 301 809	200 569	1 502 378	1 161 859	286 484	1 448 344	293 455	24 090	317 545	21.1%	309 791	48 351	358 142	23.8%	253 256	51 191	304 447	21.0%	259 737	100 540	360 277	24.9%	1 116 239	224 172	1 340 412	92.5%	292 327	50 619	342 946	88.0%	5.1%
uMhlabuze	KZN262	1 303 247	419 862	1 723 109	2 327 940	498 307	2 826 247	622 668	56 214	678 882	24.4%	551 133	116 836	667 969	24.0%	569 769	64 987	634 756	22.5%	575 952	181 611	757 563	26.8%	2 319 523	419 647	2 739 170	96.9%	599 162	137 654	736 816	91.0%	2.8%
<b>Total Top 19</b>		<b>39 689 689</b>	<b>6 670 165</b>	<b>46 359 854</b>	<b>40 188 439</b>	<b>7 741 606</b>	<b>47 930 045</b>	<b>8 453 323</b>	<b>696 401</b>	<b>9 149 724</b>	<b>19.7%</b>	<b>9 099 829</b>	<b>1 474 530</b>	<b>10 574 359</b>	<b>22.8%</b>	<b>8 620 282</b>	<b>1 208 140</b>	<b>9 828 422</b>	<b>20.5%</b>	<b>9 644 597</b>	<b>2 303 368</b>	<b>11 947 965</b>	<b>24.9%</b>	<b>35 818 032</b>	<b>5 682 438</b>	<b>41 500 470</b>	<b>86.6%</b>	<b>9 157 812</b>	<b>2 166 169</b>	<b>11 323 982</b>	<b>84.5%</b>	<b>5.5%</b>





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			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of adj budget	
<b>Gauteng</b>																																	
A		Ekuhuleni Metro	26 194 817	3 790 366	29 985 183	26 491 185	3 810 950	30 302 135	5 988 076	282 848	6 270 924	20.9%	5 686 018	505 395	6 191 414	20.6%	5 515 081	587 327	6 102 408	20.1%	6 284 071	1 345 507	7 629 579	25.2%	23 473 247	2 721 077	26 194 324	86.4%	5 481 184	1 032 962	6 514 146	86.3%	17.1%
A		City Of Johannesburg	37 311 926	10 875 150	48 187 076	39 648 292	10 827 949	50 476 241	9 564 989	892 648	10 457 638	21.7%	9 005 151	766 931	9 772 082	20.3%	8 782 619	1 848 848	10 631 467	21.1%	10 958 295	6 239 855	17 198 150	34.1%	38 311 055	9 748 282	48 059 337	95.2%	9 531 850	3 784 067	13 315 917	96.9%	29.2%
A		City Of Tshwane	23 839 956	4 167 987	28 007 943	24 589 717	4 388 781	28 978 498	6 093 362	788 529	6 881 891	24.6%	6 844 862	992 998	7 837 860	28.0%	5 425 077	581 289	6 006 366	20.7%	6 662 124	1 753 695	8 415 819	29.0%	25 025 425	4 116 511	29 141 936	100.6%	5 725 759	1 843 148	7 568 907	96.9%	11.2%
		<b>Total Metros</b>	<b>87 346 700</b>	<b>18 833 503</b>	<b>106 180 202</b>	<b>90 729 194</b>	<b>19 027 680</b>	<b>109 756 874</b>	<b>21 646 427</b>	<b>1 964 025</b>	<b>23 610 452</b>	<b>22.2%</b>	<b>21 536 031</b>	<b>2 265 325</b>	<b>23 801 356</b>	<b>22.4%</b>	<b>19 727 778</b>	<b>3 017 464</b>	<b>22 740 241</b>	<b>20.7%</b>	<b>23 904 490</b>	<b>9 339 058</b>	<b>33 243 548</b>	<b>30.3%</b>	<b>86 809 726</b>	<b>16 585 871</b>	<b>103 395 597</b>	<b>94.2%</b>	<b>20 738 794</b>	<b>6 660 177</b>	<b>27 398 970</b>	<b>93.9%</b>	<b>21.3%</b>
B		Emfuleni	4 566 121	408 425	4 974 546	4 661 645	518 120	5 179 765	830 731	32 728	863 459	17.4%	997 363	95 861	1 093 225	22.0%	1 155 904	31 988	1 187 892	22.9%	1 123 398	45 658	1 169 057	22.6%	4 107 397	206 235	4 313 632	83.3%	1 311 217	48 627	1 359 844	84.4%	(14.0%)
B		Midvaal	828 153	82 392	910 545	866 839	73 884	940 722	170 782	20 729	191 512	21.0%	219 968	9 349	229 317	25.2%	205 684	12 779	218 383	23.2%	143 344	23 474	166 818	17.7%	739 699	66 331	806 030	85.7%	171 884	48 248	220 133	92.4%	(24.2%)
B		Lesedi	544 209	47 654	591 863	544 209	47 654	591 863	84 078	17 174	101 251	17.1%	91 461	3 357	94 818	16.8%	209 944	3 520	204 464	34.5%	145 679	33 684	179 362	30.3%	522 161	57 734	579 895	98.0%	88 660	22 271	110 931	74.6%	61.7%
C		Sedibeng	348 805	17 238	366 043	379 751	16 808	396 560	80 337	2 239	82 575	22.6%	91 081	4 380	95 461	26.1%	81 843	2 351	84 195	21.2%	91 055	6 412	97 467	24.6%	344 316	15 382	359 698	90.7%	82 478	2 559	85 037	91.1%	14.6%
		<b>Total Sedibeng</b>	<b>6 287 289</b>	<b>555 709</b>	<b>6 842 998</b>	<b>6 452 445</b>	<b>656 466</b>	<b>7 108 911</b>	<b>1 165 928</b>	<b>72 869</b>	<b>1 238 797</b>	<b>18.1%</b>	<b>1 399 873</b>	<b>112 948</b>	<b>1 512 821</b>	<b>22.1%</b>	<b>1 644 295</b>	<b>50 638</b>	<b>1 694 933</b>	<b>23.8%</b>	<b>1 503 477</b>	<b>109 227</b>	<b>1 612 704</b>	<b>22.7%</b>	<b>5 713 573</b>	<b>345 682</b>	<b>6 059 255</b>	<b>85.2%</b>	<b>1 654 240</b>	<b>121 705</b>	<b>1 775 945</b>	<b>85.0%</b>	<b>(9.2%)</b>
B		Mogale City	2 370 408	483 996	2 854 404	2 447 307	461 909	2 909 217	545 044	24 603	569 647	20.0%	514 536	63 378	577 914	20.2%	553 595	68 294	621 890	21.4%	573 877	206 877	780 754	26.8%	2 187 053	363 152	2 550 205	87.7%	519 108	78 749	597 858	88.3%	30.6%
B		Randfontein	994 729	65 560	1 060 289	954 776	90 164	1 044 940	185 300	6 144	191 445	18.1%	193 695	12 815	206 509	19.5%	239 138	16 626	255 764	24.5%	204 021	16 637	220 658	21.1%	822 154	52 222	874 376	83.7%	210 120	40 609	250 729	73.8%	(12.0%)
B		Westonaria	569 896	84 209	654 105	565 974	84 209	648 183	101 955	3 573	105 528	16.1%	56 425	24 303	80 728	12.3%	68 968	29 351	98 319	15.2%	88 705	30 070	118 775	18.3%	316 054	87 296	403 350	62.2%	79 770	20 720	100 491	88.9%	18.2%
B		Meridale City	1 246 495	294 079	1 541 173	1 333 099	223 260	1 556 359	208 914	12 106	221 020	14.3%	216 461	61 223	277 684	18.0%	262 233	31 584	293 817	18.9%	216 295	44 315	260 610	16.7%	904 104	149 228	1 053 332	67.6%	233 610	112 885	346 495	59.8%	(24.8%)
C		West Rand	282 901	5 086	287 987	282 901	5 086	287 987	48 092	23	48 115	23.7%	21 716	-	21 716	7.5%	45 843	-	45 843	15.9%	40 069	-	40 069	20.9%	195 720	23	195 743	68.0%	78 504	171	78 675	99.6%	(23.4%)
		<b>Total West Rand</b>	<b>5 464 428</b>	<b>933 529</b>	<b>6 397 958</b>	<b>5 584 058</b>	<b>864 628</b>	<b>6 448 686</b>	<b>1 109 306</b>	<b>46 448</b>	<b>1 155 755</b>	<b>18.1%</b>	<b>1 003 033</b>	<b>161 718</b>	<b>1 164 751</b>	<b>18.2%</b>	<b>1 169 778</b>	<b>145 855</b>	<b>1 315 633</b>	<b>20.4%</b>	<b>1 142 966</b>	<b>297 899</b>	<b>1 440 866</b>	<b>22.3%</b>	<b>4 425 084</b>	<b>651 921</b>	<b>5 077 005</b>	<b>78.7%</b>	<b>1 121 113</b>	<b>253 134</b>	<b>1 374 247</b>	<b>77.8%</b>	<b>4.8%</b>
		<b>Total Gauteng</b>	<b>99 098 417</b>	<b>20 322 740</b>	<b>119 421 157</b>	<b>102 765 696</b>	<b>20 548 774</b>	<b>123 314 471</b>	<b>23 921 662</b>	<b>2 083 342</b>	<b>26 005 004</b>	<b>21.8%</b>	<b>23 938 937</b>	<b>2 539 991</b>	<b>26 478 928</b>	<b>22.2%</b>	<b>22 536 851</b>	<b>3 213 957</b>	<b>25 750 808</b>	<b>20.9%</b>	<b>26 550 933</b>	<b>9 746 184</b>	<b>36 297 117</b>	<b>29.4%</b>	<b>96 948 384</b>	<b>17 583 473</b>	<b>114 531 857</b>	<b>92.9%</b>	<b>23 514 146</b>	<b>7 035 016</b>	<b>30 549 162</b>	<b>92.4%</b>	<b>18.8%</b>

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th Quarter Ended 30 June 2015 (Preliminary results)

Figures Finalised as at 2015/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15			Second Quarter 2014/15			Third Quarter 2014/15			Fourth Quarter 2014/15			Year to date: 30 June 2015			Fourth Quarter 2013/14			Q4 of 2013/14 to Q4 of 2014/15							
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure		Total	Operating Expenditure	Capital Expenditure	Total	% of adj budget		
<b>Kwazulu-Natal</b>																																	
A	eThekweni	ETH	26 853 285	5 711 022	32 564 307	26 942 593	5 613 077	32 555 670	6 157 152	1 167 040	7 324 192	22.5%	6 740 471	1 618 568	8 359 039	25.7%	6 060 308	1 202 070	7 262 378	22.3%	6 422 453	1 767 749	8 190 202	25.2%	25 380 584	5 755 427	31 136 011	96.5%	6 592 467	2 568 235	9 160 703	100.8%	(10.6)%
B	Total Metros		26 853 285	5 711 022	32 564 307	26 942 593	5 613 077	32 555 670	6 157 152	1 167 040	7 324 192	22.5%	6 740 471	1 618 568	8 359 039	25.7%	6 060 308	1 202 070	7 262 378	22.3%	6 422 453	1 767 749	8 190 202	25.2%	25 380 584	5 755 427	31 136 011	96.5%	6 592 467	2 568 235	9 160 703	100.8%	(10.6)%
B	Vulamehlo	KZN211	72 236	17 733	90 079	81 305	23 489	104 794	11 766	13 116	24 882	13.1%	10 818	1 413	12 230	13.6%	13 318	2 879	16 197	15.5%	12 959	5 284	18 243	17.4%	47 613	10 824	58 437	55.8%	11 332	2 708	14 040	66.5%	29.5%
B	Umdoni	KZN212	170 310	33 493	203 803	167 162	37 765	204 927	24 130	4 937	29 067	14.0%	32 489	2 571	35 060	17.2%	29 740	10 256	39 996	19.5%	31 694	9 981	41 675	20.3%	118 054	27 185	145 239	70.9%	29 880	20 708	50 588	67.6%	(17.6)%
B	Umluzane	KZN213	134 256	55 527	189 783	122 817	92 713	215 530	20 730	8 377	29 072	15.6%	29 177	21 494	50 671	26.2%	21 536	10 464	32 000	14.5%	30 120	31 768	61 888	28.7%	101 567	72 644	174 211	80.8%	19 931	7 408	26 335	123.1%	133.2%
B	Umluzivabantu	KZN214	117 491	31 053	148 544	123 689	40 874	164 563	22 828	3 284	26 111	17.6%	30 674	1 443	32 117	23.4%	24 868	2 576	27 444	16.7%	36 405	11 914	48 399	29.4%	114 854	21 917	136 771	83.1%	21 713	13 495	35 208	68.3%	39.4%
B	Ezinqeni	KZN215	44 760	16 538	61 298	47 936	20 307	68 223	7 299	1 896	9 196	15.0%	8 075	3 787	11 862	19.4%	9 417	6 261	15 678	22.9%	6 060	8 570	14 630	21.4%	30 851	20 515	51 366	75.2%	7 000	6 686	13 686	68.9%	6.9%
B	Hlabiscus Coast	KZN216	705 030	101 031	806 061	705 030	146 804	851 833	123 139	17 861	141 000	17.5%	139 345	33 351	172 696	21.4%	146 383	21 322	167 705	19.7%	118 941	25 186	144 127	16.9%	527 808	97 719	625 527	73.4%	158 529	50 200	208 729	82.2%	(37.0)%
B	Ugu	DC21	726 387	339 966	1 066 353	749 143	421 545	1 170 688	166 108	73 013	239 121	22.5%	158 019	105 215	263 234	24.8%	171 127	47 672	218 799	18.7%	157 879	109 158	267 037	22.8%	653 133	335 058	988 191	84.4%	155 128	133 756	288 884	84.3%	(7.6)%
C	Total Ugu		1 970 579	592 522	2 562 901	1 997 027	783 577	2 780 605	374 756	110 617	485 373	18.6%	416 389	101 430	517 819	28.7%	416 389	101 430	517 819	28.7%	394 139	201 860	595 999	22.1%	1 593 879	585 882	2 179 761	81.4%	422 012	235 206	657 218	81.7%	(9.3)%
B	uMshwathi	KZN221	105 279	32 700	137 979	113 559	39 490	152 949	25 616	3 914	29 530	17.6%	26 615	5 174	31 789	23.0%	25 572	5 292	30 864	18.9%	30 881	9 968	40 849	24.9%	104 684	37 336	142 020	92.9%	24 652	8 358	32 910	79.6%	34.3%
B	uMngeni	KZN222	259 285	23 015	282 300	255 922	67 492	323 414	53 643	13 566	68 209	24.2%	60 980	17 623	78 604	27.8%	55 578	9 852	65 430	18.5%	74 107	19 845	93 951	26.9%	250 368	55 885	306 254	86.5%	40 768	16 558	57 326	80.6%	21.5%
B	uMngeni	KZN223	117 491	31 053	148 544	123 689	40 874	164 563	22 828	3 284	26 111	17.6%	30 674	1 443	32 117	23.4%	24 868	2 576	27 444	16.7%	36 405	11 914	48 399	29.4%	114 854	21 917	136 771	83.1%	21 713	13 495	35 208	68.3%	39.4%
B	Impendle	KZN224	40 967	15 256	56 223	40 200	19 915	60 115	15 619	10 490	26 110	42.8%	14 591	5 636	20 227	36.0%	10 339	5 87	16 216	18.2%	5 746	26	5 772	9.6%	46 296	16 739	63 034	104.9%	30 946	12 772	43 718	147.4%	(86.8)%
B	Msunduzi	KZN225	3 500 014	597 754	4 097 768	3 722 129	704 976	4 427 105	886 833	46 978	933 811	26.4%	1 006 555	119 389	1 125 944	27.5%	771 814	173 441	945 255	21.4%	1 356 766	189 292	1 546 058	34.9%	4 021 968	529 099	4 551 067	102.8%	837 588	222 229	1 059 827	94.8%	45.9%
B	Mkhambathini	KZN226	50 944	20 720	71 664	65 153	36 122	101 275	10 334	3 914	14 248	19.9%	10 733	2 240	12 972	18.1%	12 395	2 043	14 438	14.3%	18 881	9 968	28 849	28.5%	52 343	18 165	70 507	69.6%	10 311	6 238	16 549	146.2%	74.3%
B	Richmond	KZN227	66 257	21 499	87 756	74 609	34 091	108 700	16 040	7 657	23 697	16.0%	16 332	9 263	25 595	29.2%	16 185	3 189	19 374	17.8%	16 953	7 015	23 967	22.0%	65 509	27 123	92 632	65.2%	16 894	6 001	22 895	73.2%	4.7%
B	uMgungundlovu	DC22	563 718	246 108	809 826	566 781	209 159	775 940	103 002	111 412	214 414	26.5%	156 529	81 847	238 377	29.4%	111 009	64 151	175 161	22.6%	301 922	61 951	363 873	46.9%	672 463	319 361	991 824	127.8%	105 241	68 794	174 035	81.1%	109.1%
C	Total uMgungundlovu		4 705 338	974 693	5 680 032	4 976 166	1 134 336	6 110 502	1 136 886	205 533	1 342 419	23.6%	1 315 342	244 072	1 559 414	27.5%	1 106 167	265 865	1 372 032	21.0%	1 815 439	313 332	2 128 771	54.8%	5 283 833	1 028 803	6 312 636	103.3%	1 108 003	340 949	1 448 952	91.9%	46.9%
B	Ezimbathini/Ladysmith	KZN232	633 662	111 799	745 461	621 942	157 923	779 865	123 302	7 942	131 243	18.8%	108 419	160 162	268 581	38.9%	108 419	160 162	268 581	38.9%	95 723	145 017	240 740	30.9%	452 459	186 444	638 903	81.9%	110 320	55 416	165 736	72.8%	45.3%
B	Indaka	KZN233	54 923	44 040	98 963	57 760	53 562	111 322	10 668	6 671	19 339	19.5%	11 814	5 076	17 490	17.7%	12 550	6 324	18 874	17.0%	9 795	7 161	16 955	15.2%	44 826	27 632	72 458	66.3%	9 740	7 443	17 183	58.1%	(4.1)%
B	Umtshozi	KZN234	335 189	35 499	370 688	348 163	59 989	408 152	79 966	89 933	169 900	41.3%	65 710	21 022	86 732	23.4%	67 796	16 286	84 081	20.4%	77 463	17 128	94 591	23.2%	290 933	63 404	354 337	86.8%	92 649	17 947	110 596	88.1%	(1.7)%
B	Okhambana	KZN235	115 112	48 412	163 525	128 803	82 066	207 860	21 838	15 557	39 395	25.1%	20 160	14 492	34 651	21.2%	21 830	14 652	36 482	17.6%	28 297	11 829	40 126	19.3%	92 125	58 529	150 654	72.5%	27 313	18 566	45 879	89.0%	(12.5)%
B	Imbabazane	KZN236	85 917	28 975	114 892	105 669	29 394	135 063	20 074	5 622	25 697	24.4%	31 094	9 850	40 945	31.6%	26 558	4 928	31 487	23.3%	32 462	11 306	43 769	25.0%	103 630	31 727	135 357	100.2%	34 344	13 102	47 446	89.7%	(16.5)%
B	Uthukela	DC23	466 588	277 475	744 063	457 953	367 025	824 978	70 141	64 783	134 924	18.1%	90 506	93 955	184 461	24.8%	81 844	57 310	139 154	16.9%	118 696	163 947	282 643	34.3%	361 186	379 895	741 082	89.9%	86 023	138 565	224 589	73.6%	25.8%
C	Total Uthukela		1 691 932	546 200	2 237 592	1 716 930	749 960	2 466 891	329 430	144 562	443 992	19.8%	344 299	160 162	504 460	22.5%	318 996	116 818	435 814	17.7%	352 435	356 389	708 824	28.7%	1 345 160	747 839	2 092 999	88.8%	360 389	261 064	601 454	79.1%	17.8%
B	Endumeni	KZN241	228 015	36 163	264 178	229 644	36 095	265 739	50 938	56 177	107 115	21.3%	48 430	3 008	51 438	19.9%	46 597	4 475	51 072	19.2%	45 816	12 237	58 054	21.8%	191 761	61 248	253 009	81.6%	44 156	6 675	50 831	80.3%	14.2%
B	Nquthu	KZN242	110 846	14 840	125 686	138 942	82 375	221 317	24 810	9 724	34 534	27.5%	15 899	8 929	24 828	19.8%	17 213	7 899	35 112	15.9%	29 223	17 734	46 957	21.2%	97 145	44 286	141 431	63.9%	21 138	4 129	25 267	66.6%	85.8%
B	Msinga	KZN244	126 530	45 663	172 193	170 713	45 663	216 376	15 456	6 651	22 107	12.2%	17 656	6 900	24 556	13.7%	20 073	23 526	43 600	18.6%	14 342	7 425	21 767	10.3%	65 740	41 300	106 040	49.3%	12 520				









STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th Quarter Ended 30 June 2015 (Preliminary results)

Figures Finalised as at 2015/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Fourth Quarter 2014/15				Year to date: 30 June 2015				Fourth Quarter 2013/14				O4 of 2013/14 to O4 of 2014/15	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of adj budget		
<b>North West</b>																																	
B	Moretele	NW371	282 200	118 666	400 866	285 374	164 069	449 443	55 142	55 595	110 738	27.6%	49 338	59 921	109 259	27.3%	55 298	19 039	74 338	16.5%	61 071	47 721	108 792	24.2%	220 850	182 276	403 127	89.7%	47 768	38 079	85 847	87.4%	26.7%
B	Madibeng	NW372	1 393 932	265 678	1 659 610	1 383 427	275 875	1 659 301	343 587	18 825	362 412	21.8%	353 611	44 860	398 471	24.0%	289 538	93 825	383 363	23.1%	297 404	105 756	403 159	24.3%	1 284 140	263 266	1 547 406	93.3%	326 254	94 937	421 191	91.6%	(4.3%)
B	Rustenburg	NW373	3 561 324	1 085 040	4 646 364	3 561 324	1 085 040	4 646 364	803 121	124 364	927 485	20.0%	678 366	215 616	893 982	19.2%	680 932	146 611	827 543	17.8%	742 708	216 695	959 403	20.6%	2 905 127	703 286	3 608 413	77.7%	809 468	305 560	1 115 028	85.9%	(14.0%)
B	Kgellengrivier	NW374	1 21 200	27 215	148 415	121 200	27 215	148 415	31 480	4 654	36 134	24.3%	27 297	7 045	34 343	23.1%	31 815	4 576	36 391	24.5%	25 090	6 931	32 022	21.6%	115 683	23 207	138 890	93.6%	25 395	8 800	34 196	110.6%	(6.4%)
B	Moses Kotane	NW375	581 546	183 548	765 093	597 423	201 007	798 430	117 952	24 203	142 155	18.6%	134 231	17 141	151 472	19.8%	115 336	33 916	149 251	18.7%	154 248	82 938	237 186	29.7%	521 866	158 198	680 064	85.2%	112 774	43 144	155 918	78.4%	52.1%
C	Bejanata Platinum	DC37	278 908	36 250	315 158	272 003	815	272 818	81 535	379	81 914	26.0%	68 616	24	68 640	21.8%	64 741	228	64 969	23.8%	56 558	48	56 606	20.8%	271 449	66 699	338 148	99.8%	64 455	1 143	65 598	99.3%	(13.7%)
	<b>Total Bejanata Platinum</b>		<b>6 219 110</b>	<b>1 716 397</b>	<b>7 935 506</b>	<b>6 220 750</b>	<b>1 754 021</b>	<b>7 974 771</b>	<b>1 432 818</b>	<b>228 020</b>	<b>1 660 838</b>	<b>20.9%</b>	<b>1 311 559</b>	<b>344 607</b>	<b>1 656 166</b>	<b>20.9%</b>	<b>1 237 660</b>	<b>298 195</b>	<b>1 535 856</b>	<b>19.3%</b>	<b>1 337 079</b>	<b>460 109</b>	<b>1 797 188</b>	<b>22.5%</b>	<b>5 319 116</b>	<b>1 320 932</b>	<b>6 650 048</b>	<b>83.4%</b>	<b>1 386 114</b>	<b>491 663</b>	<b>1 877 777</b>	<b>87.1%</b>	<b>(4.3%)</b>
B	Ratou	NW381	110 957	51 518	162 475	115 431	50 684	166 115	22 721	19 035	41 756	25.7%	24 477	8 529	33 006	20.3%	23 710	5 866	29 576	17.8%	22 936	11 027	33 963	20.4%	93 844	44 457	138 301	83.3%	22 650	14 485	37 135	89.6%	(8.5%)
B	Tswaing	NW382	153 246	25 850	179 096	153 246	25 850	179 096	37 980	9 871	47 850	26.7%	9 175	5 155	14 330	8.0%	32 694	1 833	34 527	19.3%	22 752	4 931	27 684	15.5%	102 602	21 789	124 391	69.5%	35 948	16 566	52 514	88.2%	(47.3%)
B	Mafikeng	NW383	515 630	67 939	583 568	547 870	67 939	615 809	89 722	15 949	105 671	18.1%	79 222	7 372	86 593	14.8%	93 459	3 966	97 425	15.8%	82 127	9 207	91 334	14.8%	344 530	36 493	381 023	61.9%	71 620	50 030	121 649	69.5%	(24.9%)
B	Ditsobotla	NW384	345 239	40 061	385 300	335 988	40 361	376 349	63 400	2 434	65 834	17.1%	64 928	3 556	68 484	17.8%	77 979	3 963	81 942	21.8%	90 427	10 319	100 746	26.8%	296 734	20 272	317 006	84.2%	78 056	5 105	83 161	85.7%	21.1%
B	Ramothsho Motlao	NW385	218 717	59 021	277 737	237 704	60 890	298 594	66 299	17 685	83 985	23.0%	37 334	13 132	50 466	18.2%	39 609	3 129	42 738	14.3%	73 099	22 985	96 084	32.2%	196 342	56 930	253 272	84.8%	32 929	13 802	46 731	61.5%	105.6%
C	Ngaka Modiri Molema	DC38	455 235	328 257	783 492	582 029	288 864	870 894	119 095	37 416	156 512	20.0%	146 711	75 326	222 037	28.3%	148 559	49 205	197 764	22.7%	236 208	25 645	261 853	30.1%	650 614	187 592	838 206	96.3%	82 227	241 161	323 388	110.5%	8.6%
	<b>Total Ngaka Modiri Molema</b>		<b>1 799 023</b>	<b>572 445</b>	<b>2 371 468</b>	<b>1 972 268</b>	<b>538 588</b>	<b>2 506 856</b>	<b>379 218</b>	<b>102 389</b>	<b>481 607</b>	<b>20.3%</b>	<b>361 847</b>	<b>113 070</b>	<b>474 917</b>	<b>20.0%</b>	<b>416 011</b>	<b>67 961</b>	<b>483 972</b>	<b>19.3%</b>	<b>527 648</b>	<b>84 115</b>	<b>611 763</b>	<b>24.4%</b>	<b>1 684 725</b>	<b>367 534</b>	<b>2 052 259</b>	<b>81.9%</b>	<b>400 137</b>	<b>182 215</b>	<b>582 352</b>	<b>87.9%</b>	<b>5.1%</b>
B	Naledi (Nw)	NW392	378 087	44 748	422 836	385 237	66 422	451 659	87 540	5 242	92 782	21.9%	80 482	16 496	96 968	22.9%	85 174	21 426	106 600	23.6%	91 283	18 132	109 415	24.2%	344 479	61 286	405 765	89.8%	87 926	17 698	105 624	87.4%	3.6%
B	Mamusa	NW393	145 895	22 170	168 066	148 148	23 814	171 962	31 584	3 730	35 314	21.0%	30 137	9 121	39 258	23.4%	30 163	3 440	33 602	19.5%	42 105	7 364	49 468	28.8%	133 988	23 655	157 643	91.7%	30 741	2 229	32 969	71.7%	50.0%
B	Greater Taung	NW394	151 955	66 446	218 401	151 956	66 446	218 402	37 600	17 071	54 671	25.0%	48 014	16 387	64 401	29.5%	37 649	11 115	48 764	22.3%	34 253	10 826	45 079	20.6%	157 515	55 400	212 915	97.5%	29 083	2 903	31 986	78.7%	40.9%
B	Lekwa-Teemane	NW396	242 327	26 754	269 081	269 589	31 659	301 248	44 275	9 111	45 186	16.8%	43 297	4 666	47 964	17.8%	29 232	7 193	36 425	12.1%	38 582	5 538	44 120	14.6%	155 386	18 308	173 694	57.7%	37 108	5 120	42 227	65.2%	4.5%
B	Kagisano-Molapo	NW397	105 082	49 900	154 982	105 082	49 900	154 982	14 047	13 200	27 247	17.6%	-	12 434	12 434	8.0%	4 227	6 622	10 849	7.0%	17 796	5 621	23 416	15.1%	36 070	37 876	73 946	47.7%	4 224	-	4 224	40.9%	454.3%
C	Dr Ruth Segomotsi Mompati	DC39	250 534	204 145	454 679	232 213	229 447	461 660	73 756	80 735	154 491	34.0%	152 729	135 219	287 948	63.3%	172 916	7 231	180 147	39.0%	89 842	31 321	120 963	26.2%	489 042	254 506	743 548	161.1%	107 542	19 384	126 926	99.5%	(4.7%)
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>1 273 881</b>	<b>414 164</b>	<b>1 688 045</b>	<b>1 292 225</b>	<b>467 489</b>	<b>1 759 713</b>	<b>288 803</b>	<b>120 888</b>	<b>409 691</b>	<b>24.3%</b>	<b>354 658</b>	<b>194 315</b>	<b>548 973</b>	<b>32.5%</b>	<b>359 360</b>	<b>57 026</b>	<b>416 386</b>	<b>23.7%</b>	<b>313 660</b>	<b>78 801</b>	<b>392 461</b>	<b>22.3%</b>	<b>1 316 481</b>	<b>451 031</b>	<b>1 767 511</b>	<b>100.4%</b>	<b>296 624</b>	<b>47 334</b>	<b>343 958</b>	<b>79.9%</b>	<b>14.1%</b>
B	Venterdorp	NW401	137 594	28 809	166 403	137 594	28 809	166 403	27 314	3 434	30 748	18.5%	21 968	9 256	31 224	18.8%	36 820	3 432	40 252	24.2%	25 935	6 137	32 072	19.3%	112 037	22 259	134 295	80.7%	34 613	4 873	39 487	89.1%	(18.8%)
B	Tlokwe	NW402	1 301 809	200 569	1 502 378	1 161 859	286 484	1 448 344	293 455	24 090	317 545	21.1%	309 791	48 351	358 142	23.8%	253 256	51 191	304 447	21.0%	259 737	100 540	360 277	24.9%	1 116 239	224 172	1 340 412	92.5%	292 327	50 619	342 946	88.0%	5.1%
B	City Of Mafosana	NW403	2 119 885	114 856	2 234 741	2 582 085	157 106	2 739 191	303 121	8 687	311 808	14.0%	790 144	21 536	811 680	36.3%	625 341	23 546	648 887	23.7%	456 782	38 530	495 312	18.1%	2 175 388	92 299	2 267 687	82.8%	401 091	89 054	490 145	70.9%	1.1%
B	Maquassii Hills	NW404	306 776	54 850	361 626	298 949	35 790	334 739	29 533	17	29 570	8.2%	90 373	3 674	94 047	26.0%	61 375	18 868	80 243	24.0%	75 303	9 127	84 430	25.2%	256 605	31 686	288 290	86.1%	37 977	4 706	42 682	52.6%	97.8%
C	Dr Kenneth Kaunda	DC40	324 509	12 127	336 636	345 468	12 561	358 029	47 380	1 047	48 427	14.4%	50 141	618	50 759	15.1%	53 786	1 268	55 054	15.4%	55 027	3 777	58 804	15.5%	206 304	3 309	209 614	58.5%	40 484	912	41 397	52.5%	(9.8%)
	<b>Total Dr Kenneth Kaunda</b>		<b>4 190 573</b>	<b>411 210</b>	<b>4 601 783</b>	<b>4 525 954</b>	<b>5 046 711</b>	<b>700 823</b>	<b>37 275</b>	<b>738 098</b>	<b>16 0%</b>	<b>1 262 418</b>	<b>83 434</b>	<b>1 345 852</b>	<b>29.2%</b>	<b>1 030 549</b>	<b>98 304</b>	<b>1 128 853</b>	<b>22.4%</b>	<b>872 783</b>	<b>154 712</b>	<b>1 027 494</b>	<b>20.4%</b>	<b>3 866 573</b>	<b>373 725</b>	<b>4 240 298</b>	<b>84.0%</b>	<b>826 493</b>	<b>150 144</b>	<b>976 637</b>	<b>74.0%</b>	<b>5.2%</b>	
	<b>Total North West</b>		<b>13 482 587</b>	<b>3 114 416</b>	<b>16 597 003</b>	<b>14 011 197</b>	<b>3 277 054</b>	<b>17 288 251</b>	<b>2 801 662</b>	<b>488 572</b>	<b>3 290 234</b>	<b>19.8%</b>	<b>3 290 483</b>	<b>735 426</b>	<b>4 025 908</b>	<b>24.3%</b>	<b></b>																

