











MONTHLY OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

Table with columns: Original Budget, Adjusted Budget, YTD Actual, %, Month 1 July Actual, Month 2 August Actual, Month 3 September Actual, Quarter 1 July-Sept Actual, Month 4 October Actual, Month 5 November Actual, Month 6 December Actual, Quarter 2 Oct-Dec Actual, Month 7 January Actual, Month 8 February Actual, Month 9 March Actual, Quarter 3 Jan-March Actual, Month 10 April Actual, Month 11 May Actual, Month 12 June Actual, Quarter 4 April-June Actual. Includes sub-sections for Northern Cape, Mier, and Frances Baard.

