

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Water		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	492 088	131 149	26.7%	131 149	26.7%	128 431	33.4%	2.1%
A	Nelson Mandela Bay	NMA	800 188	178 051	22.3%	178 051	22.3%	156 472	22.7%	13.8%
	Total Metros		1 292 276	309 201	23.9%	309 201	23.9%	284 903	26.5%	8.5%
B	Camdeboo	EC101	38 718	4 535	11.7%	4 535	11.7%	4 561	12.3%	-0.6%
B	Blue Crane Route	EC102	22 242	3 298	14.8%	3 298	14.8%	3 576	17.3%	-7.8%
B	Ikwezi	EC103	3 383	273	8.1%	273	8.1%	431	18.7%	-36.7%
B	Makana	EC104	73 101	27 673	37.9%	27 673	37.9%	16 768	24.6%	65.0%
B	Ndlambe	EC105	52 070	8 139	15.6%	8 139	15.6%	8 005	16.3%	1.7%
B	Sundays River Valley	EC106	23 351	-	0.0%	-	0.0%	5 693	32.2%	-100.0%
B	Baviaans	EC107	7 830	890	11.4%	890	11.4%	803	12.1%	10.8%
B	Kouga	EC108	54 836	16 689	30.4%	16 689	30.4%	12 056	21.1%	38.4%
B	Kou-Kamma	EC109	14 041	23 118	164.6%	23 118	164.6%	6 941	54.6%	233.0%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	35	2.0%	-100.0%
	Total Sarah Baartman		289 571	84 614	29.2%	84 614	29.2%	58 870	21.6%	43.7%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	507 412	33 082	6.5%	33 082	6.5%	54 757	18.8%	-39.6%
	Total Amathole		507 412	33 082	6.5%	33 082	6.5%	54 757	18.8%	-39.6%
B	Inxuba Yethemba	EC131	-	43	0.0%	43	0.0%	335	1.5%	-87.1%
B	Tsolwana	EC132	5 222	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	3 285	-	0.0%	-	0.0%	50	0.9%	-100.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	24 871	102.5%	-100.0%
C	Chris Hani	DC13	267 415	44 978	16.8%	44 978	16.8%	13 470	3.4%	233.9%
	Total Chris Hani		275 923	45 021	16.3%	45 021	16.3%	38 732	7.5%	16.2%
B	Elundini	EC141	-	(182)	0.0%	(182)	0.0%	1 396	0.0%	-113.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	3 900	0.0%	-100.0%
C	Joe Gqabi	DC14	80 427	-	0.0%	-	0.0%	1 987	4.6%	-100.0%
	Total Joe Gqabi		80 427	(182)	-0.2%	(182)	-0.2%	7 283	16.8%	-102.5%
B	Nguzza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	1 067 495	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		1 067 495	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mataliele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	30 700	50	0.2%	50	0.2%	-	0.0%	0.0%
	Total Alfred Nzo		30 700	50	0.2%	50	0.2%	-	0.0%	0.0%
	Total Eastern Cape		3 543 803	471 786	13.3%	471 786	13.3%	444 545	15.5%	6.1%

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FREE STATE										
A	Mangaung	MAN	975 463	231 407	23.7%	231 407	23.7%	181 008	23.9%	27.8%
	Total Metros		975 463	231 407	23.7%	231 407	23.7%	181 008	23.9%	27.8%
B	Letsemeng	FS161	8 413	1 840	21.9%	1 840	21.9%	1 951	10.5%	-5.7%
B	Kopanong	FS162	23 745	5 825	24.5%	5 825	24.5%	4 482	7.7%	30.0%
B	Mohokare	FS163	16 849	3 662	21.7%	3 662	21.7%	1 603	10.2%	128.5%
B	Naledi (Fs)	FS164	8 494	2 256	26.6%	2 256	26.6%	2 316	29.6%	-2.6%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		57 500	13 583	23.6%	13 583	23.6%	10 352	10.4%	31.2%
B	Maslonyana	FS181	31 533	9 162	29.1%	9 162	29.1%	28 371	80.9%	-67.7%
B	Tokologo	FS182	5 899	1 884	31.9%	1 884	31.9%	1 252	21.8%	50.5%
B	Tswelopele	FS183	21 011	1 208	5.8%	1 208	5.8%	(12 029)	-62.6%	-110.0%
B	Majhabeng	FS184	203 889	73 367	36.0%	73 367	36.0%	78 413	40.0%	-6.4%
B	Nala	FS185	48 860	5 281	10.8%	5 281	10.8%	14 855	21.1%	-64.5%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		311 192	90 902	29.2%	90 902	29.2%	110 862	34.0%	-18.0%
B	Setsoto	FS191	65 520	25 336	38.7%	25 336	38.7%	19 058	33.0%	32.9%
B	Dihlabeng	FS192	76 461	14 999	19.6%	14 999	19.6%	17 472	27.2%	-14.2%
B	Nketoana	FS193	30 968	9 489	30.6%	9 489	30.6%	11 491	29.3%	-17.4%
B	Maluti-a-Phofung	FS194	245 584	60 649	24.7%	60 649	24.7%	6 241	3.2%	871.7%
B	Phumelela	FS195	17 500	2 749	15.7%	2 749	15.7%	866	13.3%	217.4%
B	Mantsopa	FS196	39 847	10 710	26.9%	10 710	26.9%	24 467	67.4%	-56.2%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		475 880	123 933	26.0%	123 933	26.0%	79 597	19.9%	55.7%
B	Moqhaka	FS201	93 086	23 959	25.7%	23 959	25.7%	19 036	25.9%	25.9%
B	Ngwalthe	FS203	42 754	(38 103)	-89.1%	(38 103)	-89.1%	(5 595)	-13.9%	581.0%
B	Melsimaholo	FS204	338 050	66 351	19.6%	66 351	19.6%	65 480	21.0%	1.3%
B	Mafube	FS205	21 791	5 265	24.2%	5 265	24.2%	5 298	33.1%	-0.6%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		495 681	57 472	11.6%	57 472	11.6%	84 220	18.5%	-31.8%
	Total Free State		2 315 716	517 297	22.3%	517 297	22.3%	466 037	22.9%	11.0%
GAUTENG										
A	Ekurhuleni Metro	EKU	4 788 096	1 346 504	28.1%	1 346 504	28.1%	1 141 643	27.5%	17.9%
A	City Of Johannesburg	JHB	5 069 545	1 195 376	23.6%	1 195 376	23.6%	1 128 681	25.4%	5.9%
A	City Of Tshwane	TSH	3 711 560	878 370	23.7%	878 370	23.7%	820 511	24.7%	7.1%
	Total Metros		13 569 201	3 420 249	25.2%	3 420 249	25.2%	3 090 835	25.9%	10.7%
B	Emfuleni	GT421	1 075 905	322 172	29.9%	322 172	29.9%	232 993	24.4%	38.3%
B	Midvaal	GT422	183 592	42 645	23.2%	42 645	23.2%	40 825	25.2%	4.5%
B	Lesedi	GT423	96 833	29 795	30.8%	29 795	30.8%	17 555	23.8%	69.7%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		1 356 330	394 611	29.1%	394 611	29.1%	291 374	24.4%	35.4%
B	Mogale City	GT481	272 356	65 480	24.0%	65 480	24.0%	58 039	23.6%	12.8%
B	Randfontein	GT482	109 164	29 595	27.1%	29 595	27.1%	24 493	17.8%	20.8%
B	Westonaria	GT483	138 233	21 484	15.5%	21 484	15.5%	38 085	34.1%	-43.6%
B	Merafong City	GT484	327 882	61 615	18.8%	61 615	18.8%	30 445	10.5%	102.4%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		847 634	178 174	21.0%	178 174	21.0%	151 062	19.3%	17.9%
	Total Gauteng		15 773 165	3 993 035	25.3%	3 993 035	25.3%	3 533 271	25.4%	13.0%

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KWAZULU-NATAL										
A	eThekweni	ETH	3 980 830	1 043 087	26.2%	1 043 087	26.2%	968 754	27.5%	7.7%
	Total Metros		3 980 830	1 043 087	26.2%	1 043 087	26.2%	968 754	27.5%	7.7%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	478 654	60 531	12.6%	60 531	12.6%	59 912	14.1%	1.0%
	Total Ugu		478 654	60 531	12.6%	60 531	12.6%	59 912	14.1%	1.0%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	502 412	173 965	34.6%	173 965	34.6%	168 878	40.1%	3.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	147 920	37 028	25.0%	37 028	25.0%	34 534	32.1%	7.2%
	Total uMgungundlovu		650 332	210 993	32.4%	210 993	32.4%	203 412	38.5%	3.7%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	179 175	45 397	25.3%	45 397	25.3%	44 672	24.4%	1.6%
	Total Uthukela		179 175	45 397	25.3%	45 397	25.3%	44 672	24.4%	1.6%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	233 665	59 359	25.4%	59 359	25.4%	51 469	33.1%	15.3%
	Total Umzinyathi		233 665	59 359	25.4%	59 359	25.4%	51 469	33.1%	15.3%
B	Newcastle	KZN252	226 202	65 751	29.1%	65 751	29.1%	64 171	28.6%	2.5%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	73 887	6 405	8.7%	6 405	8.7%	5 195	10.0%	23.3%
	Total Amajuba		300 089	72 156	24.0%	72 156	24.0%	69 366	25.1%	4.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	50 290	10 247	20.4%	10 247	20.4%	9 939	25.0%	3.1%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	32 568	2 017	6.2%	2 017	6.2%	6 261	24.3%	-67.8%
	Total Zululand		82 858	12 264	14.8%	12 264	14.8%	16 200	24.7%	-24.3%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	45 344	10 116	22.3%	10 116	22.3%	6 546	17.2%	54.5%
	Total Umkhanyakude		45 344	10 116	22.3%	10 116	22.3%	6 546	17.2%	54.5%

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B	Mfolazi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	378 433	90 910	24.0%	90 910	24.0%	73 047	23.9%	24.5%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	225 187	86 294	38.3%	86 294	38.3%	76 592	38.0%	12.7%
	Total uThungulu		603 620	177 204	29.4%	177 204	29.4%	149 638	29.5%	18.4%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	243 680	84 975	34.9%	84 975	34.9%	66 349	25.1%	28.1%
	Total iLembe		243 680	84 975	34.9%	84 975	34.9%	66 349	25.1%	28.1%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	44 769	13 026	29.1%	13 026	29.1%	8 378	23.1%	55.5%
	Total Harry Gwala		44 769	13 026	29.1%	13 026	29.1%	8 378	23.1%	55.5%
	Total KwaZulu-Natal		6 843 016	1 789 107	26.1%	1 789 107	26.1%	1 644 696	27.4%	8.8%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	107 567	42 131	39.2%	42 131	39.2%	20 096	6.7%	109.6%
	Total Mopani		107 567	42 131	39.2%	42 131	39.2%	20 096	6.7%	109.6%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	603 798	198 766	32.9%	198 766	32.9%	85 290	82.2%	133.0%
	Total Vhembe		603 798	198 766	32.9%	198 766	32.9%	85 290	82.2%	133.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	2 869	476	16.6%	476	16.6%	325	14.6%	46.2%
B	Polokwane	LIM354	259 055	69 331	26.8%	69 331	26.8%	55 974	20.0%	23.9%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	271 864	106 375	39.1%	106 375	39.1%	38 922	18.2%	173.3%
	Total Capricorn		533 789	176 182	33.0%	176 182	33.0%	95 222	19.2%	85.0%
B	Thabazimbi	LIM361	67 575	8 006	11.8%	8 006	11.8%	11 772	19.2%	-32.0%
B	Lephalale	LIM362	79 645	13 814	17.3%	13 814	17.3%	12 050	20.1%	14.6%
B	Mookgopong	LIM364	9 146	869	9.5%	869	9.5%	882	17.5%	-1.6%
B	Modimolle	LIM365	47 777	13 452	28.2%	13 452	28.2%	11 957	27.2%	12.5%
B	Bela Bela	LIM366	16 184	9 123	56.4%	9 123	56.4%	7 208	29.4%	26.6%
B	Mogalakwena	LIM367	91 155	9 179	10.1%	9 179	10.1%	11 904	17.0%	-22.9%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		311 482	54 443	17.5%	54 443	17.5%	55 773	21.0%	-2.4%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	38 910	5 906	15.2%	5 906	15.2%	8 572	857165.2%	-31.1%
	Total Sekhukhune		38 910	5 906	15.2%	5 906	15.2%	8 572	616.6%	-31.1%
	Total Limpopo		1 595 546	477 428	29.9%	477 428	29.9%	264 953	22.7%	80.2%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

MPUMALANGA										
B	Albert Luthuli	MP301	6 621	1 236	18.7%	1 236	18.7%	1 893	30.4%	-34.7%
B	Mskaligwa	MP302	59 299	11 935	20.1%	11 935	20.1%	8 794	19.7%	35.7%
B	Mkhondo	MP303	14 334	5 155	36.0%	5 155	36.0%	5 633	30.5%	-8.5%
B	Pixley Ka Seme (MP)	MP304	39 084	4 424	11.3%	4 424	11.3%	3 863	26.1%	14.5%
B	Lekwa	MP305	40 162	5 919	14.7%	5 919	14.7%	9 315	22.7%	-36.5%
B	Dipaleseng	MP306	15 397	2 602	16.9%	2 602	16.9%	2 993	17.8%	-13.1%
B	Govan Mbeki	MP307	323 220	78 128	24.2%	78 128	24.2%	67 606	24.5%	15.6%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			498 117	109 399	22.0%	109 399	22.0%	100 096	23.9%	9.3%
B	Victor Khanye	MP311	101 538	9 456	9.3%	9 456	9.3%	31 329	43.6%	-69.8%
B	Emalaheni (Mp)	MP312	363 411	18 597	5.1%	18 597	5.1%	61 301	19.2%	-69.7%
B	Steve Tshwete	MP313	89 860	24 999	27.8%	24 999	27.8%	20 360	26.2%	22.8%
B	Emakhazeni	MP314	12 163	2 665	21.9%	2 665	21.9%	2 391	19.3%	11.5%
B	Thembisile Hani	MP315	57 089	10 396	18.2%	10 396	18.2%	14 603	28.8%	-28.8%
B	Dr J.S. Moroka	MP316	30 000	13 400	44.7%	13 400	44.7%	13 312	46.5%	0.7%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			654 061	79 513	12.2%	79 513	12.2%	143 296	25.5%	-44.5%
B	Thaba Chweu	MP321	29 516	6 521	22.1%	6 521	22.1%	7 631	29.6%	-14.5%
B	Mbombela	MP322	59 640	11 574	19.4%	11 574	19.4%	10 409	49.8%	11.2%
B	Umjindi	MP323	32 814	8 430	25.7%	8 430	25.7%	6 817	22.8%	23.7%
B	Nkomazi	MP324	167 793	67 497	40.2%	67 497	40.2%	44 213	33.2%	52.7%
B	Bushbuckridge	MP325	62 401	5 456	8.7%	5 456	8.7%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			352 164	99 478	28.2%	99 478	28.2%	69 070	27.9%	44.0%
Total Mpumalanga			1 504 342	288 390	19.2%	288 390	19.2%	312 462	25.5%	-7.7%
NORTH WEST										
B	Moretele	NW371	25 118	6 374	25.4%	6 374	25.4%	8 299	44.2%	-23.2%
B	Madibeng	NW372	278 694	30 998	11.1%	30 998	11.1%	17 239	7.9%	79.8%
B	Rustenburg	NW373	636 562	181 391	28.5%	181 391	28.5%	147 765	21.3%	22.8%
B	Kgetlengrivier	NW374	8 812	1 703	19.3%	1 703	19.3%	4 955	59.7%	-65.6%
B	Moses Kotane	NW375	203 203	99 857	49.1%	99 857	49.1%	82 655	45.8%	20.8%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			1 152 388	320 323	27.8%	320 323	27.8%	260 912	23.3%	22.8%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 595	1 358	20.6%	1 358	20.6%	1 314	19.5%	3.3%
B	Mafikeng	NW383	74 855	23 492	31.4%	23 492	31.4%	17 124	14.8%	37.2%
B	Ditsobotla	NW384	34 869	8 470	24.3%	8 470	24.3%	10 800	29.4%	-21.6%
B	Ramotshere Moiloa	NW385	11 327	4 819	42.5%	4 819	42.5%	2 255	12.4%	113.7%
C	Ngaka Modiri Molema	DC38	103 054	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			230 700	38 138	16.5%	38 138	16.5%	31 493	13.0%	21.1%
B	Naledi (Nw)	NW392	31 160	2 703	8.7%	2 703	8.7%	3 893	13.8%	-30.6%
B	Mamusa	NW393	13 500	3 098	22.9%	3 098	22.9%	3 041	23.6%	1.9%
B	Greater Taung	NW394	4 975	6 173	124.1%	6 173	124.1%	4 103	91.7%	50.5%
B	Lekwa-Teemane	NW396	49 375	12 003	24.3%	12 003	24.3%	3 917	7.6%	206.5%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	196 147	42 742	21.8%	42 742	21.8%	88 821	60.3%	-51.9%
Total Dr Ruth Segomotsi Mompati			295 157	66 719	22.6%	66 719	22.6%	103 775	42.5%	-35.7%
B	Ventersdorp	NW401	3 357	12 341	367.6%	12 341	367.6%	644	15.2%	1816.6%
B	Tlokwe	NW402	101 628	24 032	23.6%	24 032	23.6%	21 459	22.4%	12.0%
B	City Of Matlosana	NW403	606 006	105 578	17.4%	105 578	17.4%	71 236	12.8%	48.2%
B	Maquassi Hills	NW404	58 872	8 987	15.3%	8 987	15.3%	9 635	17.4%	-6.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			769 864	150 938	19.6%	150 938	19.6%	102 973	14.4%	46.6%
Total North West			2 448 109	576 119	23.5%	576 119	23.5%	499 153	21.5%	15.4%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

NORTHERN CAPE										
B	Joe Morolong	NC451	29 515	7 490	25.4%	7 490	25.4%	1 897	11.4%	294.9%
B	Ga-Segonyana	NC452	59 307	13 861	23.4%	13 861	23.4%	11 488	23.2%	20.7%
B	Gamagara	NC453	48 438	6 700	13.8%	6 700	13.8%	11 367	21.9%	-41.1%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			137 260	28 051	20.4%	28 051	20.4%	24 751	21.0%	13.3%
B	Richtersveld	NC061	5 508	1 362	24.7%	1 362	24.7%	1 105	19.9%	23.2%
B	Nama Khoi	NC062	32 398	6 125	18.9%	6 125	18.9%	4 980	13.6%	23.0%
B	Kamiesberg	NC064	4 426	1 428	32.3%	1 428	32.3%	907	24.2%	57.4%
B	Hantam	NC065	10 625	1 930	18.2%	1 930	18.2%	1 746	17.0%	10.5%
B	Karoo Hoogland	NC066	6 289	810	12.9%	810	12.9%	540	9.8%	50.1%
B	Khai-Ma	NC067	10 704	2 107	19.7%	2 107	19.7%	1 347	19.1%	56.4%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			69 950	13 761	19.7%	13 761	19.7%	10 625	15.5%	29.5%
B	Ubuntu	NC071	6 310	950	15.1%	950	15.1%	4 324	66.7%	-78.0%
B	Umsobomvu	NC072	14 380	3 919	27.3%	3 919	27.3%	2 996	27.5%	30.8%
B	Emtharjeni	NC073	30 945	8 465	27.4%	8 465	27.4%	7 036	24.0%	20.3%
B	Kareeberg	NC074	4 523	1 087	24.0%	1 087	24.0%	1 052	25.4%	3.3%
B	Renosterberg	NC075	2 531	447	17.7%	447	17.7%	703	24.6%	-36.5%
B	Thembelihle	NC076	5 634	1 002	17.8%	1 002	17.8%	(11)	-0.2%	-9614.4%
B	Siyathemba	NC077	10 635	2 739	25.8%	2 739	25.8%	3 546	38.4%	-22.8%
B	Siyancuma	NC078	17 298	6 782	39.2%	6 782	39.2%	4 233	25.9%	60.2%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			92 255	25 392	27.5%	25 392	27.5%	23 880	28.6%	6.3%
B	Mier	NC081	2 032	171	8.4%	171	8.4%	224	16.3%	-23.9%
B	IKaif Garib	NC082	11 601	3 739	32.2%	3 739	32.2%	2 267	16.4%	64.9%
B	//Khara Hais	NC083	48 714	11 064	22.7%	11 064	22.7%	9 860	20.8%	12.2%
B	IKheis	NC084	4 305	3 205	74.4%	3 205	74.4%	818	20.0%	291.7%
B	Tsanisabane	NC085	28 518	5 467	19.2%	5 467	19.2%	4 264	12.4%	28.2%
B	Kgatelopele	NC086	8 483	1 914	22.6%	1 914	22.6%	1 752	22.3%	9.3%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Z F Mgcawu			103 653	25 560	24.7%	25 560	24.7%	19 185	17.6%	33.2%
B	Sol Plaatje	NC091	245 334	55 073	22.4%	55 073	22.4%	46 507	19.4%	18.4%
B	Dikgatlong	NC092	34 119	4 460	13.1%	4 460	13.1%	2 925	29.3%	52.5%
B	Magareng	NC093	10 182	1 928	18.9%	1 928	18.9%	1 350	13.1%	42.8%
B	Phokwane	NC094	49 437	7 174	14.5%	7 174	14.5%	6 345	22.3%	13.1%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			339 072	68 636	20.2%	68 636	20.2%	57 128	19.8%	20.1%
Total Northern Cape			742 190	161 401	21.7%	161 401	21.7%	135 570	20.3%	19.1%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	2 864 459	523 093	18.3%	523 093	18.3%	495 849	18.7%	5.5%
	Total Metros		2 864 459	523 093	18.3%	523 093	18.3%	495 849	18.7%	5.5%
B	Matzikama	WC011	20 032	2 764	13.8%	2 764	13.8%	3 098	23.5%	-10.8%
B	Cederberg	WC012	36 808	4 699	12.8%	4 699	12.8%	5 252	17.5%	-10.5%
B	Bergrivier	WC013	28 832	4 338	15.0%	4 338	15.0%	4 107	18.6%	5.6%
B	Saldanha Bay	WC014	125 260	30 798	24.6%	30 798	24.6%	31 901	30.1%	-3.5%
B	Swartland	WC015	49 552	11 266	22.7%	11 266	22.7%	9 287	23.6%	21.3%
C	West Coast	DC1	111 916	22 001	19.7%	22 001	19.7%	18 413	17.4%	19.5%
	Total West Coast		372 400	75 866	20.4%	75 866	20.4%	72 058	22.8%	5.3%
B	Witzenberg	WC022	37 084	8 455	22.8%	8 455	22.8%	6 745	19.6%	25.4%
B	Drakenstein	WC023	186 114	33 700	18.1%	33 700	18.1%	31 203	19.8%	8.0%
B	Stellenbosch	WC024	125 857	16 088	12.8%	16 088	12.8%	18 919	15.7%	-15.0%
B	Breedee Valley	WC025	63 373	12 473	19.7%	12 473	19.7%	10 710	14.7%	16.5%
B	Langeberg	WC026	43 391	7 325	16.9%	7 325	16.9%	6 292	15.6%	16.4%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		455 819	78 040	17.1%	78 040	17.1%	73 869	17.3%	5.6%
B	Theewaterskloof	WC031	60 848	8 934	14.7%	8 934	14.7%	10 204	21.7%	-12.5%
B	Overstrand	WC032	102 645	24 057	23.4%	24 057	23.4%	21 843	22.5%	10.1%
B	Cape Agulhas	WC033	21 853	4 958	22.7%	4 958	22.7%	4 294	21.0%	15.5%
B	Swellendam	WC034	11 240	2 691	23.9%	2 691	23.9%	2 597	23.6%	3.6%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		196 585	40 639	20.7%	40 639	20.7%	38 938	22.2%	4.4%
B	Kannaland	WC041	13 958	2 138	15.3%	2 138	15.3%	2 308	17.2%	-7.4%
B	Hessequa	WC042	29 694	9 270	31.2%	9 270	31.2%	7 263	25.7%	27.6%
B	Mossel Bay	WC043	120 853	31 414	26.0%	31 414	26.0%	28 250	25.6%	11.2%
B	George	WC044	129 705	27 214	21.0%	27 214	21.0%	31 959	27.6%	-14.8%
B	Oudtshoorn	WC045	47 247	11 052	23.4%	11 052	23.4%	12 999	25.6%	-15.0%
B	Bitou	WC047	59 980	15 312	25.5%	15 312	25.5%	11 926	27.0%	28.4%
B	Knysna	WC048	66 497	30 098	45.3%	30 098	45.3%	25 049	41.3%	20.2%
C	Eden	DC4	-	-	0.0%	-	0.0%	90	0.0%	-100.0%
	Total Eden		467 934	126 498	27.0%	126 498	27.0%	119 843	28.3%	5.6%
B	Laingsburg	WC051	2 078	543	26.1%	543	26.1%	586	28.5%	-7.4%
B	Prince Albert	WC052	4 290	706	16.5%	706	16.5%	558	14.3%	26.6%
B	Beaufort West	WC053	20 843	2 691	12.9%	2 691	12.9%	2 092	16.4%	28.6%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		27 211	3 940	14.5%	3 940	14.5%	3 236	17.3%	21.7%
	Total Western Cape		4 384 409	848 076	19.3%	848 076	19.3%	803 793	20.1%	5.5%
	Total National		39 150 295	9 122 639	23.3%	9 122 639	23.3%	8 104 480	23.7%	12.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Electricity		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	1 726 439	452 645	26.2%	452 645	26.2%	409 216	26.0%	10.6%
A	Nelson Mandela Bay	NMA	3 681 941	846 634	23.0%	846 634	23.0%	783 788	23.4%	8.0%
	Total Metros		5 408 380	1 299 278	24.0%	1 299 278	24.0%	1 193 004	24.2%	8.9%
B	Camdeboo	EC101	90 345	21 484	23.8%	21 484	23.8%	19 565	24.6%	9.8%
B	Blue Crane Route	EC102	94 850	19 512	20.6%	19 512	20.6%	18 583	20.3%	5.0%
B	Ikwezi	EC103	10 229	1 375	13.4%	1 375	13.4%	1 692	18.3%	-18.7%
B	Makana	EC104	174 087	35 128	20.2%	35 128	20.2%	76 111	52.8%	-53.8%
B	Ndlambe	EC105	66 347	14 790	22.3%	14 790	22.3%	13 167	24.3%	12.3%
B	Sundays River Valley	EC106	31 530	-	0.0%	-	0.0%	4 858	21.8%	-100.0%
B	Baviaans	EC107	15 011	2 985	19.9%	2 985	19.9%	2 788	21.0%	7.1%
B	Kouga	EC108	232 429	62 765	27.0%	62 765	27.0%	43 488	20.0%	44.3%
B	Kou-Kamma	EC109	5 251	213	4.1%	213	4.1%	1 914	40.0%	-88.9%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		720 080	158 252	22.0%	158 252	22.0%	182 167	28.6%	-13.1%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	7 600	606	8.0%	606	8.0%	1 395	21.9%	-56.6%
B	Amahlathi	EC124	25 612	9 072	35.4%	9 072	35.4%	7 500	24.6%	21.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	54 090	9 274	17.1%	9 274	17.1%	5 762	7.1%	60.9%
B	Nxuba	EC128	37 324	8 106	21.7%	8 106	21.7%	4 014	22.5%	101.9%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		124 625	27 067	21.7%	27 067	21.7%	18 671	13.8%	44.9%
B	Inxuba Yethemba	EC131	102 308	25 774	25.2%	25 774	25.2%	25 622	30.2%	0.6%
B	Tsolwana	EC132	18 068	-	0.0%	-	0.0%	5 051	31.2%	-100.0%
B	Inkwanca	EC133	9 984	-	0.0%	-	0.0%	1 676	17.9%	-100.0%
B	Lukhanji	EC134	238 241	54 430	22.8%	54 430	22.8%	47 296	25.3%	15.1%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	34 715	2 027	5.8%	2 027	5.8%	4 843	21.1%	-58.1%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	11 784	2 473	21.0%	2 473	21.0%	1 989	23.0%	24.4%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		415 100	84 705	20.4%	84 705	20.4%	86 476	26.3%	-2.0%
B	Elundini	EC141	72 119	4 878	6.8%	4 878	6.8%	3 161	15.2%	54.3%
B	Senqu	EC142	53 546	5 379	10.0%	5 379	10.0%	16 893	56.1%	-68.2%
B	Maletswai	EC143	76 508	16 607	21.7%	16 607	21.7%	15 867	24.5%	4.7%
B	Gariep	EC144	52 870	1 580	3.0%	1 580	3.0%	4 645	11.8%	-66.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		255 043	28 444	11.2%	28 444	11.2%	40 566	26.2%	-29.9%
B	Nguzza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	25 000	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	291 449	74 840	25.7%	74 840	25.7%	50 938	18.7%	46.9%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		316 449	74 840	23.6%	74 840	23.6%	50 938	17.5%	46.9%
B	Mataliele	EC441	59 827	12 180	20.4%	12 180	20.4%	8 834	18.4%	37.9%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	26 634	4 559	17.1%	4 559	17.1%	4 748	6.0%	-4.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		86 461	16 739	19.4%	16 739	19.4%	13 582	10.7%	23.2%
	Total Eastern Cape		7 326 138	1 689 315	23.1%	1 689 315	23.1%	1 585 405	24.0%	6.6%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	2 648 134	710 894	26.8%	710 894	26.8%	666 244	24.6%	6.7%
	Total Metros		2 648 134	710 894	26.8%	710 894	26.8%	666 244	24.6%	6.7%
B	Letsemeng	FS161	25 591	1 980	7.7%	1 980	7.7%	1 658	4.2%	19.4%
B	Kopanong	FS162	60 699	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	44 746	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	26 922	258	1.0%	258	1.0%	82	0.3%	215.4%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		157 958	2 237	1.4%	2 237	1.4%	1 739	1.1%	28.6%
B	Masilonyana	FS181	48 686	12 726	26.1%	12 726	26.1%	20 529	49.6%	-38.0%
B	Tokologo	FS182	28 885	8 040	27.8%	8 040	27.8%	5 632	44.0%	42.8%
B	Tswelopele	FS183	48 628	7 531	15.5%	7 531	15.5%	7 372	17.6%	2.2%
B	Majhlabeng	FS184	746 025	152 365	20.4%	152 365	20.4%	115 379	17.4%	32.1%
B	Nala	FS185	87 392	19 996	22.9%	19 996	22.9%	19 332	26.0%	3.4%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		959 615	200 658	20.9%	200 658	20.9%	168 244	20.1%	19.3%
B	Setsoto	FS191	116 335	32 787	28.2%	32 787	28.2%	37 600	34.6%	-12.8%
B	Dihlabeng	FS192	197 638	53 965	27.3%	53 965	27.3%	49 505	30.0%	9.0%
B	Nketoana	FS193	46 667	7 817	16.8%	7 817	16.8%	11 349	22.8%	-31.1%
B	Maluti-a-Phofung	FS194	504 422	69 961	13.9%	69 961	13.9%	187 933	46.8%	-62.8%
B	Phumelela	FS195	13 703	2 312	16.9%	2 312	16.9%	675	4.9%	242.7%
B	Mantsopa	FS196	42 410	8 894	21.0%	8 894	21.0%	8 339	23.8%	6.7%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		921 174	175 736	19.1%	175 736	19.1%	295 401	38.2%	-40.5%
B	Moghaka	FS201	279 032	76 778	27.5%	76 778	27.5%	63 848	25.5%	20.3%
B	Ngwalhe	FS203	166 715	11 744	7.0%	11 744	7.0%	38 771	26.5%	-69.7%
B	Melsimaholo	FS204	255 562	53 299	20.9%	53 299	20.9%	51 990	22.3%	2.5%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		701 309	141 821	20.2%	141 821	20.2%	154 608	24.5%	-8.3%
	Total Free State		5 388 190	1 231 347	22.9%	1 231 347	22.9%	1 286 238	25.2%	-4.3%
GAUTENG										
A	Ekurhuleni Metro	EKU	13 571 231	4 090 330	30.1%	4 090 330	30.1%	3 640 833	30.1%	12.3%
A	City Of Johannesburg	JHB	16 193 092	4 105 001	25.4%	4 105 001	25.4%	3 657 820	26.6%	12.2%
A	City Of Tshwane	TSH	10 684 099	2 755 288	25.8%	2 755 288	25.8%	2 755 350	27.9%	0.0%
	Total Metros		40 448 422	10 950 619	27.1%	10 950 619	27.1%	10 054 002	28.1%	8.9%
B	Emfuleni	GT421	2 068 198	595 383	28.8%	595 383	28.8%	542 239	27.2%	9.8%
B	Midvaal	GT422	333 369	85 953	25.8%	85 953	25.8%	79 340	27.0%	8.3%
B	Lesedi	GT423	249 691	112 682	45.1%	112 682	45.1%	63 217	26.1%	78.2%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		2 651 259	794 017	29.9%	794 017	29.9%	684 797	27.0%	15.9%
B	Mogale City	GT481	962 963	242 378	25.2%	242 378	25.2%	229 718	25.8%	5.5%
B	Randfontein	GT482	492 086	122 579	24.9%	122 579	24.9%	112 519	25.5%	8.9%
B	Westonaria	GT483	99 476	19 221	19.3%	19 221	19.3%	29 232	33.8%	-34.2%
B	Merafong City	GT484	289 375	64 848	22.4%	64 848	22.4%	42 549	15.4%	52.4%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 843 900	449 026	24.4%	449 026	24.4%	414 017	24.4%	8.5%
	Total Gauteng		44 943 581	12 193 662	27.1%	12 193 662	27.1%	11 152 816	27.9%	9.3%

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KWAZULU-NATAL										
A	eThekweni	ETH	12 126 793	3 145 086	25.9%	3 145 086	25.9%	2 771 119	25.8%	13.5%
	Total Metros		12 126 793	3 145 086	25.9%	3 145 086	25.9%	2 771 119	25.8%	13.5%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	36 425	6 535	17.9%	6 535	17.9%	15 843	40.3%	-58.8%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	114 270	38 524	33.7%	38 524	33.7%	23 589	23.8%	63.3%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		150 695	45 059	29.9%	45 059	29.9%	39 433	28.5%	14.3%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	76 185	16 372	21.5%	16 372	21.5%	16 044	25.9%	2.0%
B	Mpofana	KZN223	63 175	3 456	5.5%	3 456	5.5%	7 583	13.6%	-54.4%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 898 612	512 775	27.0%	512 775	27.0%	436 173	26.2%	17.6%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		2 037 972	532 603	26.1%	532 603	26.1%	459 800	25.8%	15.8%
B	Ennambithi/Ladysmith	KZN232	304 644	56 966	18.7%	56 966	18.7%	79 798	28.5%	-28.6%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	197 770	54 608	27.6%	54 608	27.6%	47 084	24.5%	16.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	18 000	0.0%	18 000	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		502 414	129 574	25.8%	129 574	25.8%	126 882	26.9%	2.1%
B	Endumeni	KZN241	110 666	28 055	25.4%	28 055	25.4%	25 768	24.0%	8.9%
B	Nquthu	KZN242	17 493	3 064	17.5%	3 064	17.5%	2 454	14.0%	24.9%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	62 588	6 405	10.2%	6 405	10.2%	14 688	26.0%	-56.4%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		190 747	37 524	19.7%	37 524	19.7%	42 909	23.7%	-12.6%
B	Newcastle	KZN252	702 824	165 518	23.6%	165 518	23.6%	162 185	24.5%	2.1%
B	eMadlangeni	KZN253	13 890	3 177	22.9%	3 177	22.9%	3 165	26.3%	0.4%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		716 714	168 695	23.5%	168 695	23.5%	165 350	24.5%	2.0%
B	eDumbe	KZN261	23 442	4 022	17.2%	4 022	17.2%	3 764	18.0%	6.9%
B	uPhongolo	KZN262	34 172	12 988	38.0%	12 988	38.0%	12 433	29.9%	4.5%
B	Abaqulusi	KZN263	172 517	41 806	24.2%	41 806	24.2%	37 314	22.6%	12.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	115 854	29 563	25.5%	29 563	25.5%	6 506	8.8%	354.4%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		345 985	88 379	25.5%	88 379	25.5%	60 016	19.9%	47.3%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	6 360	801	12.6%	801	12.6%	585	12.1%	37.0%
	Total Umkhanyakude		6 360	801	12.6%	801	12.6%	585	12.1%	37.0%

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B	Mfolazi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	1 393 890	449 023	32.2%	449 023	32.2%	381 192	27.4%	17.8%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	68 515	15 621	22.8%	15 621	22.8%	20 755	30.1%	-24.7%
B	Mthonjaneni	KZN285	22 222	5 079	22.9%	5 079	22.9%	5 199	26.2%	-2.3%
B	Nkandla	KZN286	12 856	457	3.6%	457	3.6%	1 942	0.0%	-76.5%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		1 497 482	470 180	31.4%	470 180	31.4%	409 087	27.6%	14.9%
B	Mandeni	KZN291	36 243	2 277	6.3%	2 277	6.3%	3 136	19.4%	-27.4%
B	KwaDukuza	KZN292	693 045	157 601	22.7%	157 601	22.7%	145 357	23.6%	8.4%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		729 287	159 879	21.9%	159 879	21.9%	148 493	23.5%	7.7%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	108 761	27 901	25.7%	27 901	25.7%	26 491	27.5%	5.3%
B	Ubuhebeze	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		108 761	27 901	25.7%	27 901	25.7%	26 491	27.5%	5.3%
	Total Kwazulu-Natal		18 413 212	4 805 682	26.1%	4 805 682	26.1%	4 250 165	25.8%	13.1%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	16 803	1 787	10.6%	1 787	10.6%	3 529	25.8%	-49.4%
B	Greater Tzaneen	LIM333	488 770	122 766	25.1%	122 766	25.1%	111 444	27.1%	10.2%
B	Ba-Phalaborwa	LIM334	105 666	20 862	19.7%	20 862	19.7%	23 074	24.2%	-9.6%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		611 238	145 415	23.8%	145 415	23.8%	138 047	26.5%	5.3%
B	Musina	LIM341	95 421	27 383	28.7%	27 383	28.7%	17 557	20.4%	56.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	293 861	58 821	20.0%	58 821	20.0%	50 558	19.7%	16.3%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		389 282	86 204	22.1%	86 204	22.1%	68 116	19.9%	26.6%
B	Blouberg	LIM351	18 270	2 356	12.9%	2 356	12.9%	3 259	20.3%	-27.7%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	10 911	1 372	12.6%	1 372	12.6%	1 851	18.0%	-25.9%
B	Polokwane	LIM354	793 681	195 116	24.6%	195 116	24.6%	183 110	23.6%	6.6%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		822 862	198 843	24.2%	198 843	24.2%	188 219	23.4%	5.6%
B	Thabazimbi	LIM361	81 613	22 819	28.0%	22 819	28.0%	12 078	18.2%	88.9%
B	Lephalale	LIM362	164 511	21 006	12.8%	21 006	12.8%	22 007	14.6%	-4.5%
B	Mookgopong	LIM364	55 749	10 554	18.9%	10 554	18.9%	6 140	16.3%	71.9%
B	Modimolle	LIM365	111 100	29 927	26.9%	29 927	26.9%	23 669	24.5%	26.4%
B	Bela Bela	LIM366	110 662	26 491	23.9%	26 491	23.9%	21 946	20.3%	20.7%
B	Mogalakwena	LIM367	218 099	37 788	17.3%	37 788	17.3%	47 633	24.2%	-20.7%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		741 734	148 587	20.0%	148 587	20.0%	133 474	20.3%	11.3%
B	Ephraim Mogale	LIM471	52 441	3 914	7.5%	3 914	7.5%	10 158	21.6%	-61.5%
B	Elias Motsoaledi	LIM472	63 973	16 377	25.6%	16 377	25.6%	14 283	25.3%	14.7%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		116 414	20 291	17.4%	20 291	17.4%	24 440	23.6%	-17.0%
	Total Limpopo		2 681 530	599 339	22.4%	599 339	22.4%	552 297	22.7%	8.5%

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MPUMALANGA										
B	Albert Luthuli	MP301	24 898	769	3.1%	769	3.1%	2 779	11.9%	-72.3%
B	Mskaligwa	MP302	202 088	52 977	26.2%	52 977	26.2%	49 997	28.3%	6.0%
B	Mkhondo	MP303	99 279	25 130	25.3%	25 130	25.3%	15 177	15.2%	66.6%
B	Pixley Ka Seme (MP)	MP304	63 543	9 770	15.4%	9 770	15.4%	6 624	13.6%	47.5%
B	Lekwa	MP305	324 162	37 625	11.6%	37 625	11.6%	50 804	22.2%	-25.9%
B	Dipaleseng	MP306	58 771	6 941	11.8%	6 941	11.8%	8 895	18.0%	-22.0%
B	Govan Mbeki	MP307	523 734	125 902	24.0%	125 902	24.0%	115 573	23.6%	8.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		1 296 476	259 114	20.0%	259 114	20.0%	249 849	22.4%	3.7%
B	Victor Khanye	MP311	141 047	49 783	35.3%	49 783	35.3%	27 368	25.5%	81.9%
B	Emalahleni (Mp)	MP312	1 318 924	319 435	24.2%	319 435	24.2%	193 567	24.4%	65.0%
B	Steve Tshwete	MP313	554 282	151 374	27.3%	151 374	27.3%	136 741	27.1%	10.7%
B	Emakhazeni	MP314	44 112	7 884	17.9%	7 884	17.9%	8 642	19.2%	-8.8%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		2 058 365	528 476	25.7%	528 476	25.7%	366 319	25.3%	44.3%
B	Thaba Chweu	MP321	144 172	31 118	21.6%	31 118	21.6%	32 423	22.4%	-4.0%
B	Mbombela	MP322	769 732	194 377	25.3%	194 377	25.3%	175 325	26.3%	10.9%
B	Umjindi	MP323	85 352	18 773	22.0%	18 773	22.0%	19 102	24.2%	-1.7%
B	Nkomazi	MP324	135 302	40 441	29.9%	40 441	29.9%	33 603	28.2%	20.3%
B	Bushbuckridge	MP325	7 200	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		1 141 758	284 709	24.9%	284 709	24.9%	260 454	25.8%	9.3%
	Total Mpumalanga		4 496 599	1 072 299	23.8%	1 072 299	23.8%	876 621	24.5%	22.3%
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	525 263	98 755	18.8%	98 755	18.8%	93 975	17.9%	5.1%
B	Rustenburg	NW373	1 851 026	490 286	26.5%	490 286	26.5%	395 640	20.4%	23.9%
B	Kgetlengrivier	NW374	40 804	10 434	25.6%	10 434	25.6%	8 724	26.5%	19.6%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		2 417 093	599 474	24.8%	599 474	24.8%	498 339	20.0%	20.3%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	37 489	5 352	14.3%	5 352	14.3%	6 094	16.6%	-12.2%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	160 991	23 220	14.4%	23 220	14.4%	22 841	17.0%	1.7%
B	Ramotshere Moiloa	NW385	50 266	8 541	17.0%	8 541	17.0%	7 876	19.9%	8.4%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		248 746	37 113	14.9%	37 113	14.9%	36 812	17.5%	0.8%
B	Naledi (Nw)	NW392	148 957	27 571	18.5%	27 571	18.5%	26 010	23.3%	6.0%
B	Mamusa	NW393	32 225	8 872	27.5%	8 872	27.5%	6 742	23.4%	31.6%
B	Greater Taung	NW394	12 779	847	6.6%	847	6.6%	2 770	25.5%	-69.4%
B	Lekwa-Teemane	NW396	62 857	25 384	40.4%	25 384	40.4%	17 821	36.8%	42.4%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		256 818	62 674	24.4%	62 674	24.4%	53 344	26.7%	17.5%
B	Ventersdorp	NW401	50 426	9 270	18.4%	9 270	18.4%	8 666	19.3%	7.0%
B	Tlokwe	NW402	591 954	193 203	32.6%	193 203	32.6%	178 152	33.6%	8.4%
B	City Of Matlosana	NW403	818 337	187 388	22.9%	187 388	22.9%	164 651	25.1%	13.8%
B	Maquassi Hills	NW404	65 285	10 618	16.3%	10 618	16.3%	12 332	19.8%	-13.9%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		1 526 002	400 478	26.2%	400 478	26.2%	363 801	28.1%	10.1%
	Total North West		4 448 658	1 099 739	24.7%	1 099 739	24.7%	952 295	22.7%	15.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

NORTHERN CAPE										
B	Joe Morolong	NC451	6 569	1 226	18.7%	1 226	18.7%	685	9.5%	78.9%
B	Ga-Segonyana	NC452	128 169	32 923	25.7%	32 923	25.7%	30 635	25.6%	7.5%
B	Gamagara	NC453	120 161	10 194	8.5%	10 194	8.5%	26 671	22.8%	-61.8%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			254 899	44 343	17.4%	44 343	17.4%	57 992	23.8%	-23.5%
B	Richtersveld	NC061	11 873	2 973	25.0%	2 973	25.0%	2 404	24.9%	23.7%
B	Nama Khoi	NC062	67 566	21 002	31.1%	21 002	31.1%	16 909	24.3%	24.2%
B	Kamiesberg	NC064	6 072	1 654	27.2%	1 654	27.2%	1 329	22.9%	24.4%
B	Hantam	NC065	27 693	6 369	23.0%	6 369	23.0%	6 018	24.6%	5.8%
B	Karoo Hoogland	NC066	12 230	2 379	19.5%	2 379	19.5%	2 126	19.9%	11.9%
B	Khai-Ma	NC067	9 722	1 957	20.1%	1 957	20.1%	1 896	27.8%	3.2%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			135 157	36 335	26.9%	36 335	26.9%	30 683	24.1%	18.4%
B	Ubuntu	NC071	9 760	3 255	33.3%	3 255	33.3%	4 103	35.1%	-20.7%
B	Umsobomvu	NC072	31 927	6 173	19.3%	6 173	19.3%	5 677	20.0%	8.7%
B	Emthanjeni	NC073	83 494	18 052	21.6%	18 052	21.6%	17 857	23.5%	1.1%
B	Kareeberg	NC074	8 591	2 195	25.6%	2 195	25.6%	2 007	25.1%	9.4%
B	Renosterberg	NC075	9 892	643	6.5%	643	6.5%	1 205	14.3%	-46.6%
B	Thembelihle	NC076	11 647	2 673	23.0%	2 673	23.0%	2 881	26.9%	-7.2%
B	Siyathemba	NC077	27 733	4 181	15.1%	4 181	15.1%	4 990	15.5%	-16.2%
B	Siyancuma	NC078	43 734	6 334	14.5%	6 334	14.5%	6 955	20.4%	-8.9%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			226 777	43 507	19.2%	43 507	19.2%	45 675	21.8%	-4.7%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	54 591	20 091	36.8%	20 091	36.8%	9 961	16.3%	101.7%
B	//Khara Hais	NC083	253 016	61 964	24.5%	61 964	24.5%	58 254	26.2%	6.4%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	50 607	8 494	16.8%	8 494	16.8%	11 496	26.4%	-26.1%
B	Kgatelopele	NC086	20 193	4 748	23.5%	4 748	23.5%	4 005	22.3%	18.5%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Z F Mgcawu			378 407	95 296	25.2%	95 296	25.2%	83 716	24.3%	13.8%
B	Sol Plaatje	NC091	651 594	179 765	27.6%	179 765	27.6%	143 801	23.6%	25.0%
B	Dikgatlong	NC092	25 866	7 870	30.4%	7 870	30.4%	5 500	27.4%	43.1%
B	Magareng	NC093	17 933	5 844	32.6%	5 844	32.6%	2 801	17.1%	108.6%
B	Phokwane	NC094	89 466	18 202	20.3%	18 202	20.3%	8 035	12.2%	126.5%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			784 860	211 681	27.0%	211 681	27.0%	160 137	22.5%	32.2%
Total Northern Cape			1 780 101	431 161	24.2%	431 161	24.2%	378 202	23.1%	14.0%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	11 295 010	2 987 259	26.4%	2 987 259	26.4%	2 703 973	26.5%	10.5%
	Total Metros		11 295 010	2 987 259	26.4%	2 987 259	26.4%	2 703 973	26.5%	10.5%
B	Matzikama	WC011	97 686	22 684	23.2%	22 684	23.2%	20 528	25.1%	10.5%
B	Cederberg	WC012	91 201	17 928	19.7%	17 928	19.7%	17 363	24.6%	3.3%
B	Bergivier	WC013	92 519	21 162	22.9%	21 162	22.9%	20 855	25.5%	1.5%
B	Saldanha Bay	WC014	314 959	74 481	23.6%	74 481	23.6%	72 444	25.5%	2.8%
B	Swartland	WC015	211 931	59 304	28.0%	59 304	28.0%	51 124	26.7%	16.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		808 295	195 559	24.2%	195 559	24.2%	182 315	25.7%	7.3%
B	Witzenberg	WC022	198 830	51 360	25.8%	51 360	25.8%	43 948	23.9%	16.9%
B	Drakenstein	WC023	979 121	244 744	25.0%	244 744	25.0%	220 857	26.7%	10.8%
B	Stellenbosch	WC024	475 163	120 856	25.4%	120 856	25.4%	104 783	24.3%	15.3%
B	Breedee Valley	WC025	367 383	76 988	21.0%	76 988	21.0%	64 830	19.8%	18.8%
B	Langeberg	WC026	313 806	52 980	16.9%	52 980	16.9%	51 769	18.1%	2.3%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		2 334 302	546 928	23.4%	546 928	23.4%	486 187	23.7%	12.5%
B	Theewaterskloof	WC031	83 198	22 098	26.6%	22 098	26.6%	19 904	26.2%	11.0%
B	Overstrand	WC032	338 361	83 974	24.8%	83 974	24.8%	81 767	26.3%	2.7%
B	Cape Agulhas	WC033	87 511	21 736	24.8%	21 736	24.8%	19 153	24.9%	13.5%
B	Swellendam	WC034	58 441	15 465	26.5%	15 465	26.5%	14 287	22.5%	8.2%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		567 511	143 274	25.2%	143 274	25.2%	135 111	25.6%	6.0%
B	Kannaland	WC041	40 639	7 925	19.5%	7 925	19.5%	7 973	21.8%	-0.6%
B	Hessequa	WC042	120 596	31 783	26.4%	31 783	26.4%	26 054	23.9%	22.0%
B	Mossel Bay	WC043	335 773	92 476	27.5%	92 476	27.5%	88 526	27.1%	4.5%
B	George	WC044	549 037	140 667	25.6%	140 667	25.6%	121 715	24.6%	15.6%
B	Oudtshoorn	WC045	203 177	53 129	26.1%	53 129	26.1%	45 861	23.9%	15.8%
B	Bitou	WC047	132 255	31 065	23.5%	31 065	23.5%	29 418	25.2%	5.6%
B	Knysna	WC048	232 845	66 693	28.6%	66 693	28.6%	54 247	26.2%	22.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		1 614 322	423 738	26.2%	423 738	26.2%	373 794	25.2%	13.4%
B	Laingsburg	WC051	11 352	2 717	23.9%	2 717	23.9%	2 536	24.5%	7.2%
B	Prince Albert	WC052	15 853	3 086	19.5%	3 086	19.5%	2 669	20.1%	15.6%
B	Beaufort West	WC053	99 736	17 024	17.1%	17 024	17.1%	15 695	16.0%	8.5%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		126 941	22 828	18.0%	22 828	18.0%	20 899	17.2%	9.2%
	Total Western Cape		16 746 381	4 319 585	25.8%	4 319 585	25.8%	3 902 279	25.8%	10.7%
	Total National		106 224 390	27 442 129	25.8%	27 442 129	25.8%	24 936 318	26.2%	10.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Waste Water Management		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	392 460	121 652	31.0%	121 652	31.0%	92 910	30.5%	30.9%
A	Nelson Mandela Bay	NMA	701 186	171 932	24.5%	171 932	24.5%	141 670	24.4%	21.4%
	Total Metros		1 093 646	293 584	26.8%	293 584	26.8%	234 580	26.5%	25.2%
B	Camdeboo	EC101	24 142	13 011	53.9%	13 011	53.9%	14 631	63.5%	-11.1%
B	Blue Crane Route	EC102	15 028	1 654	11.0%	1 654	11.0%	1 528	10.8%	8.3%
B	Ikwezi	EC103	1 910	473	24.8%	473	24.8%	498	27.7%	-5.0%
B	Makana	EC104	37 254	16 087	43.2%	16 087	43.2%	13 318	38.1%	20.8%
B	Ndlambe	EC105	31 400	4 696	15.0%	4 696	15.0%	4 501	-52.9%	4.4%
B	Sundays River Valley	EC106	13 527	-	0.0%	-	0.0%	1 297	7.5%	-100.0%
B	Baviaans	EC107	5 623	658	11.7%	658	11.7%	496	10.1%	32.7%
B	Kouga	EC108	40 236	11 933	29.7%	11 933	29.7%	10 561	32.0%	13.0%
B	Kou-Kamma	EC109	8 769	1 415	16.1%	1 415	16.1%	2 784	29.9%	-49.2%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		177 889	49 929	28.1%	49 929	28.1%	49 614	38.2%	0.6%
B	Mbhashe	EC121	87	(1)	-1.6%	(1)	-1.6%	16	19.5%	-108.7%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	71 303	14 723	20.6%	14 723	20.6%	20 814	21.3%	-29.3%
	Total Amathole		71 390	14 722	20.6%	14 722	20.6%	20 830	21.3%	-29.3%
B	Inxuba Yethemba	EC131	-	2	0.0%	2	0.0%	92	0.6%	-97.3%
B	Tsolwana	EC132	3 188	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	1 508	-	0.0%	-	0.0%	179	2.2%	-100.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	0	0.0%	0	0.0%	13	0.2%	-99.7%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	0	0.0%	0	0.0%	12 627	901.9%	-100.0%
C	Chris Hani	DC13	42 370	-	0.0%	-	0.0%	0	0.0%	-100.0%
	Total Chris Hani		47 065	3	0.0%	3	0.0%	12 911	6.2%	-100.0%
B	Elundini	EC141	-	27	0.0%	27	0.0%	38	0.0%	-28.8%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	(0)	0.0%	(0)	0.0%	952	0.0%	-100.0%
C	Joe Gqabi	DC14	12 010	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		12 010	27	0.2%	27	0.2%	990	4.6%	-97.3%
B	Nguzza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mataliele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	3 459	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		3 459	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		1 405 459	358 264	25.5%	358 264	25.5%	318 925	23.7%	12.3%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	355 690	140 889	39.6%	140 889	39.6%	80 751	26.0%	74.5%
	Total Metros		355 690	140 889	39.6%	140 889	39.6%	80 751	26.0%	74.5%
B	Letsemeng	FS161	7 780	2 310	29.7%	2 310	29.7%	2 212	13.4%	4.4%
B	Kopanong	FS162	12 644	3 231	25.6%	3 231	25.6%	2 714	10.3%	19.1%
B	Mohokare	FS163	16 350	2 426	14.8%	2 426	14.8%	2 175	15.5%	11.6%
B	Naledi (Fs)	FS164	5 012	1 156	23.1%	1 156	23.1%	1 104	23.3%	4.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		41 787	9 124	21.8%	9 124	21.8%	8 205	13.3%	11.2%
B	Masilonyana	FS181	31 427	4 378	13.9%	4 378	13.9%	7 957	28.7%	-45.0%
B	Tokologo	FS182	8 019	2 320	28.9%	2 320	28.9%	1 878	33.8%	23.5%
B	Tswelopele	FS183	18 564	1 601	8.6%	1 601	8.6%	1 441	8.0%	11.1%
B	Majhabeng	FS184	120 882	33 664	27.8%	33 664	27.8%	35 819	31.1%	-6.0%
B	Nala	FS185	26 243	6 569	25.0%	6 569	25.0%	7 785	23.9%	-15.6%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		205 134	48 532	23.7%	48 532	23.7%	54 879	27.6%	-11.6%
B	Setsoto	FS191	33 346	15 609	46.8%	15 609	46.8%	9 658	33.8%	61.6%
B	Dihlabeng	FS192	47 797	11 979	25.1%	11 979	25.1%	11 266	25.1%	6.3%
B	Nketoana	FS193	17 554	3 743	21.3%	3 743	21.3%	5 376	29.2%	-30.4%
B	Maluti-a-Phofung	FS194	60 592	9 742	16.1%	9 742	16.1%	1 812	3.4%	437.7%
B	Phumelela	FS195	15 936	2 818	17.7%	2 818	17.7%	835	11.7%	237.6%
B	Mantsopa	FS196	26 542	4 938	18.6%	4 938	18.6%	4 917	21.7%	0.4%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		201 766	48 829	24.2%	48 829	24.2%	33 864	19.4%	44.2%
B	Moqhaka	FS201	25 950	11 720	45.2%	11 720	45.2%	6 425	26.2%	82.4%
B	Ngwalhe	FS203	41 380	8 774	21.2%	8 774	21.2%	8 584	23.1%	2.2%
B	Melsimaholo	FS204	33 171	5 983	18.0%	5 983	18.0%	6 892	21.1%	-13.2%
B	Mafube	FS205	16 770	3 499	20.9%	3 499	20.9%	3 344	25.1%	4.6%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		117 271	29 976	25.6%	29 976	25.6%	25 245	23.5%	18.7%
	Total Free State		921 649	277 350	30.1%	277 350	30.1%	202 944	23.8%	36.7%
GAUTENG										
A	Ekurhuleni Metro	EKU	1 189 748	404 524	34.0%	404 524	34.0%	244 927	24.6%	65.2%
A	City Of Johannesburg	JHB	3 379 698	737 778	21.8%	737 778	21.8%	634 322	21.4%	16.3%
A	City Of Tshwane	TSH	807 831	189 132	23.4%	189 132	23.4%	181 977	24.1%	3.9%
	Total Metros		5 377 277	1 331 434	24.8%	1 331 434	24.8%	1 061 225	22.5%	25.5%
B	Emfuleni	GT421	404 158	90 097	22.3%	90 097	22.3%	68 826	26.2%	30.9%
B	Midvaal	GT422	45 824	14 607	31.9%	14 607	31.9%	12 556	29.1%	16.3%
B	Lesedi	GT423	23 029	8 345	36.2%	8 345	36.2%	5 268	24.0%	58.4%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		473 011	113 049	23.9%	113 049	23.9%	86 651	26.4%	30.5%
B	Mogale City	GT481	169 035	48 261	28.6%	48 261	28.6%	69 769	47.9%	-30.8%
B	Randfontein	GT482	41 666	11 559	27.7%	11 559	27.7%	10 535	21.9%	9.7%
B	Westonaria	GT483	26 759	4 585	17.1%	4 585	17.1%	7 503	46.5%	-38.9%
B	Merafong City	GT484	43 796	9 453	21.6%	9 453	21.6%	8 079	18.2%	17.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		281 256	73 858	26.3%	73 858	26.3%	95 886	37.7%	-23.0%
	Total Gauteng		6 131 544	1 518 341	24.8%	1 518 341	24.8%	1 243 762	23.5%	22.1%

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KWAZULU-NATAL										
A	eThekweni	ETH	1 137 348	316 597	27.8%	316 597	27.8%	305 505	28.5%	3.6%
	Total Metros		1 137 348	316 597	27.8%	316 597	27.8%	305 505	28.5%	3.6%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	0	0.0%	0	0.0%	0	0.0%	-60.1%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	113 856	23 820	20.9%	23 820	20.9%	25 593	23.0%	-6.9%
	Total Ugu		113 856	23 820	20.9%	23 820	20.9%	25 593	23.0%	-6.9%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	148 037	35 650	24.1%	35 650	24.1%	40 182	29.5%	-11.3%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	7 983	3 401	42.6%	3 401	42.6%	2 064	7.3%	64.8%
	Total uMgungundlovu		156 020	39 052	25.0%	39 052	25.0%	42 245	25.7%	-7.6%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	5	0.0%	5	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	18 057	4 363	24.2%	4 363	24.2%	4 237	25.5%	3.0%
	Total Uthukela		18 057	4 368	24.2%	4 368	24.2%	4 237	25.5%	3.1%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	15 127	1 966	13.0%	1 966	13.0%	2 301	16.1%	-14.5%
	Total Umzinyathi		15 127	1 966	13.0%	1 966	13.0%	2 301	16.1%	-14.5%
B	Newcastle	KZN252	178 125	60 210	33.8%	60 210	33.8%	53 778	31.7%	12.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	3 382	1 224	36.2%	1 224	36.2%	809	32.1%	51.2%
	Total Amajuba		181 507	61 434	33.8%	61 434	33.8%	54 587	31.7%	12.5%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	24 685	6 061	24.6%	6 061	24.6%	15 481	69.8%	-60.8%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	8 900	-	0.0%	-	0.0%	809	11.0%	-100.0%
	Total Zululand		33 585	6 061	18.0%	6 061	18.0%	16 291	55.2%	-62.8%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	1 506	174	11.5%	174	11.5%	289	15.8%	-39.9%
	Total Umkhanyakude		1 506	174	11.5%	174	11.5%	289	15.8%	-39.9%

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B	Mfolazi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	192 286	45 768	23.8%	45 768	23.8%	42 178	24.8%	8.5%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1	2	214.3%	2	214.3%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	51 941	8 606	16.6%	8 606	16.6%	7 298	15.0%	17.9%
	Total uThungulu		244 228	54 377	22.3%	54 377	22.3%	49 476	22.6%	9.9%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	196 012	61 113	31.2%	61 113	31.2%	17 072	11.8%	258.0%
	Total iLembe		196 012	61 113	31.2%	61 113	31.2%	17 072	11.8%	258.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebeze	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	21 961	1 282	5.8%	1 282	5.8%	3 991	13.1%	-67.9%
	Total Harry Gwala		21 961	1 282	5.8%	1 282	5.8%	3 991	13.1%	-67.9%
	Total KwaZulu-Natal		2 119 208	570 243	26.9%	570 243	26.9%	521 587	26.4%	9.3%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	24 201	6 241	25.8%	6 241	25.8%	2 643	8.5%	136.1%
	Total Mopani		24 201	6 241	25.8%	6 241	25.8%	2 643	8.5%	136.1%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	55 326	13 434	24.3%	13 434	24.3%	11 596	17.5%	15.9%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	21 491	6 532	30.4%	6 532	30.4%	1 117	8.3%	484.7%
	Total Capricorn		76 817	19 967	26.0%	19 967	26.0%	12 714	16.0%	57.1%
B	Thabazimbi	LIM361	29 617	7 673	25.9%	7 673	25.9%	5 253	23.5%	46.1%
B	Lephalale	LIM362	31 581	6 461	20.5%	6 461	20.5%	6 294	22.4%	2.7%
B	Mookgopong	LIM364	8 001	1 374	17.2%	1 374	17.2%	799	17.1%	71.9%
B	Modimolle	LIM365	17 424	5 338	30.6%	5 338	30.6%	5 008	30.1%	6.6%
B	Bela Bela	LIM366	10 710	-	0.0%	-	0.0%	679	9.3%	-100.0%
B	Mogalakwena	LIM367	16 975	2 360	13.9%	2 360	13.9%	3 531	24.6%	-33.2%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		114 309	23 206	20.3%	23 206	20.3%	21 565	23.1%	7.6%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	9 600	1 664	17.3%	1 664	17.3%	2 248	0.0%	-26.0%
	Total Sekhukhune		9 600	1 664	17.3%	1 664	17.3%	2 248	71.1%	-26.0%
	Total Limpopo		224 926	51 078	22.7%	51 078	22.7%	39 170	18.9%	30.4%

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MPUMALANGA										
B	Albert Luthuli	MP301	6 524	549	8.4%	549	8.4%	948	16.0%	-42.1%
B	Mskaligwa	MP302	20 409	5 235	25.7%	5 235	25.7%	5 386	29.6%	-2.8%
B	Mkhondo	MP303	11 217	1 821	16.2%	1 821	16.2%	1 715	15.9%	6.2%
B	Pixley Ka Seme (MP)	MP304	12 527	3 170	25.3%	3 170	25.3%	1 981	16.9%	60.0%
B	Lekwa	MP305	22 495	3 569	15.9%	3 569	15.9%	5 058	20.5%	-29.4%
B	Dipaleseng	MP306	13 148	2 474	18.8%	2 474	18.8%	3 194	25.0%	-22.5%
B	Govan Mbeki	MP307	90 458	22 505	24.9%	22 505	24.9%	20 598	26.7%	9.3%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			176 778	39 323	22.2%	39 323	22.2%	38 881	24.1%	1.1%
B	Victor Khanye	MP311	17 131	2 276	13.3%	2 276	13.3%	3 592	28.5%	-36.6%
B	Emalaheni (Mp)	MP312	133 204	30 418	22.8%	30 418	22.8%	28 685	24.5%	6.0%
B	Steve Tshwete	MP313	85 523	24 420	28.6%	24 420	28.6%	22 511	28.4%	8.5%
B	Emakhazeni	MP314	8 787	2 106	24.0%	2 106	24.0%	2 072	25.0%	1.7%
B	Thembisile Hani	MP315	2 044	424	20.7%	424	20.7%	416	27.1%	1.9%
B	Dr J.S. Moroka	MP316	-	30	0.0%	30	0.0%	1 617	63.5%	-98.1%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			246 689	59 674	24.2%	59 674	24.2%	58 892	26.6%	1.3%
B	Thaba Chweu	MP321	12 332	2 097	17.0%	2 097	17.0%	2 697	26.7%	-22.2%
B	Mbombela	MP322	16 549	4 081	24.7%	4 081	24.7%	5 117	26.0%	-20.2%
B	Umjindi	MP323	6 388	1 569	24.6%	1 569	24.6%	1 477	24.7%	6.2%
B	Nkomazi	MP324	4 285	1 077	25.1%	1 077	25.1%	958	24.2%	12.4%
B	Bushbuckridge	MP325	2 937	769	26.2%	769	26.2%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			42 491	9 592	22.6%	9 592	22.6%	10 249	24.2%	-6.4%
Total Mpumalanga			465 958	108 590	23.3%	108 590	23.3%	108 022	25.4%	0.5%
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	2 628	0.0%	-100.0%
B	Madibeng	NW372	140 146	5 207	3.7%	5 207	3.7%	(309)	-0.3%	-1787.3%
B	Rustenburg	NW373	254 850	58 156	22.8%	58 156	22.8%	37 470	15.7%	55.2%
B	Kgetlengrivier	NW374	4 046	832	20.6%	832	20.6%	808	8.4%	3.1%
B	Moses Kotane	NW375	14 622	11 716	80.1%	11 716	80.1%	10 742	82.3%	9.1%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			413 664	75 912	18.4%	75 912	18.4%	51 340	13.6%	47.9%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 061	1 961	32.4%	1 961	32.4%	1 631	30.1%	20.2%
B	Mafikeng	NW383	26 960	6 777	25.1%	6 777	25.1%	6 209	24.4%	9.2%
B	Ditsobotla	NW384	7 430	2 573	34.6%	2 573	34.6%	2 159	27.3%	19.2%
B	Ramotshere Moiloa	NW385	5 108	611	12.0%	611	12.0%	576	3.3%	6.1%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			45 559	11 923	26.2%	11 923	26.2%	10 575	18.9%	12.8%
B	Naledi (Nw)	NW392	15 019	3 895	25.9%	3 895	25.9%	3 666	22.1%	6.2%
B	Mamusa	NW393	9 788	2 546	26.0%	2 546	26.0%	2 566	27.5%	-0.8%
B	Greater Taung	NW394	9 731	8 567	88.0%	8 567	88.0%	3 407	42.8%	151.4%
B	Lekwa-Teemane	NW396	22 209	15 500	69.8%	15 500	69.8%	13 838	80.0%	12.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			56 746	30 509	53.8%	30 509	53.8%	23 478	45.9%	29.9%
B	Ventersdorp	NW401	6 091	1 023	16.8%	1 023	16.8%	1 454	22.6%	-29.6%
B	Tlokwe	NW402	47 432	13 650	28.8%	13 650	28.8%	12 415	24.7%	9.9%
B	City Of Mafosana	NW403	162 321	24 345	15.0%	24 345	15.0%	16 717	19.8%	45.6%
B	Maquassi Hills	NW404	30 701	6 775	22.1%	6 775	22.1%	6 473	24.8%	4.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			246 546	45 793	18.6%	45 793	18.6%	37 059	22.2%	23.6%
Total North West			762 515	164 137	21.5%	164 137	21.5%	122 451	18.8%	34.0%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

NORTHERN CAPE										
B	Joe Morolong	NC451	1 585	476	30.0%	476	30.0%	394	26.1%	20.6%
B	Ga-Segonyana	NC452	20 732	6 624	32.0%	6 624	32.0%	5 414	28.7%	22.3%
B	Gamagara	NC453	17 774	3 515	19.8%	3 515	19.8%	10 155	45.4%	-65.4%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		40 091	10 615	26.5%	10 615	26.5%	15 964	37.3%	-33.5%
B	Richtersveld	NC061	3 377	847	25.1%	847	25.1%	769	12.5%	10.2%
B	Nama Khoi	NC062	12 017	3 211	26.7%	3 211	26.7%	2 292	20.7%	40.1%
B	Kamiesberg	NC064	1 535	321	20.9%	321	20.9%	340	24.2%	-5.5%
B	Hantam	NC065	5 799	2 761	47.6%	2 761	47.6%	2 498	54.7%	10.5%
B	Karoo Hoogland	NC066	7 159	850	11.9%	850	11.9%	942	11.8%	-9.8%
B	Khai-Ma	NC067	3 559	298	8.4%	298	8.4%	235	13.7%	27.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		33 446	8 288	24.8%	8 288	24.8%	7 077	21.5%	17.1%
B	Ubutu	NC071	1 687	814	48.3%	814	48.3%	1 802	54.5%	-54.8%
B	Umsobomvu	NC072	8 518	2 215	26.0%	2 215	26.0%	2 051	26.8%	8.0%
B	Emthanjeni	NC073	23 941	7 515	31.4%	7 515	31.4%	7 064	27.2%	6.4%
B	Kareeberg	NC074	2 696	674	25.0%	674	25.0%	643	25.9%	4.8%
B	Renosterberg	NC075	2 023	268	13.3%	268	13.3%	259	13.6%	3.6%
B	Thembelihle	NC076	2 825	636	22.5%	636	22.5%	643	20.6%	-1.2%
B	Siyathemba	NC077	7 644	1 939	25.4%	1 939	25.4%	2 913	68.9%	-33.4%
B	Siyancuma	NC078	9 881	1 652	16.7%	1 652	16.7%	1 707	26.1%	-3.2%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		59 214	15 714	26.5%	15 714	26.5%	17 082	30.9%	-8.0%
B	Mier	NC081	818	197	24.1%	197	24.1%	176	6.9%	11.5%
B	IKaif Garib	NC082	7 975	2 668	33.4%	2 668	33.4%	1 885	25.1%	41.5%
B	//Khara Hais	NC083	30 739	8 125	26.4%	8 125	26.4%	7 423	25.8%	9.5%
B	IKheis	NC084	1 717	524	30.5%	524	30.5%	487	29.0%	7.6%
B	Tsanisabane	NC085	14 750	3 957	26.8%	3 957	26.8%	3 329	32.3%	18.9%
B	Kgatelopele	NC086	4 461	1 123	25.2%	1 123	25.2%	1 097	27.1%	2.4%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		60 459	16 594	27.4%	16 594	27.4%	14 397	26.2%	15.3%
B	Sol Plaatje	NC091	73 691	18 199	24.7%	18 199	24.7%	17 781	26.0%	2.3%
B	Dikgatlong	NC092	4 612	821	17.8%	821	17.8%	607	27.6%	35.1%
B	Magareng	NC093	6 988	1 408	20.1%	1 408	20.1%	1 183	18.2%	19.0%
B	Phokwane	NC094	23 726	4 201	17.7%	4 201	17.7%	3 787	32.6%	10.9%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		109 018	24 628	22.6%	24 628	22.6%	23 359	26.4%	5.4%
	Total Northern Cape		302 228	75 839	25.1%	75 839	25.1%	77 879	28.4%	-2.6%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	1 563 171	294 101	18.8%	294 101	18.8%	278 390	19.7%	5.6%
	Total Metros		1 563 171	294 101	18.8%	294 101	18.8%	278 390	19.7%	5.6%
B	Matzikama	WC011	16 705	3 352	20.1%	3 352	20.1%	3 358	18.8%	-0.2%
B	Cederberg	WC012	14 944	4 713	31.5%	4 713	31.5%	3 501	26.0%	34.6%
B	Bergivier	WC013	12 515	2 543	20.3%	2 543	20.3%	2 467	18.6%	3.1%
B	Saldanha Bay	WC014	50 810	15 063	29.6%	15 063	29.6%	15 402	34.2%	-2.2%
B	Swartland	WC015	47 769	15 771	33.0%	15 771	33.0%	10 099	24.3%	56.2%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		142 743	41 442	29.0%	41 442	29.0%	34 828	26.5%	19.0%
B	Witzenberg	WC022	19 879	6 183	31.1%	6 183	31.1%	6 178	37.2%	0.1%
B	Drakenstein	WC023	93 537	76 354	81.6%	76 354	81.6%	63 752	90.1%	19.8%
B	Stellenbosch	WC024	86 810	56 221	64.8%	56 221	64.8%	49 039	67.9%	14.6%
B	Breedee Valley	WC025	77 307	22 196	28.7%	22 196	28.7%	20 684	28.7%	7.3%
B	Langeberg	WC026	28 974	10 754	37.1%	10 754	37.1%	8 537	31.1%	26.0%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		306 507	171 708	56.0%	171 708	56.0%	148 191	57.2%	15.9%
B	Theewaterskloof	WC031	26 789	6 664	24.9%	6 664	24.9%	5 961	23.0%	11.8%
B	Overstrand	WC032	66 926	16 848	25.2%	16 848	25.2%	15 621	24.4%	7.8%
B	Cape Agulhas	WC033	9 577	2 205	23.0%	2 205	23.0%	2 185	25.5%	0.9%
B	Swellendam	WC034	13 252	3 558	26.8%	3 558	26.8%	3 227	23.4%	10.2%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		116 544	29 274	25.1%	29 274	25.1%	26 994	24.0%	8.4%
B	Kannaland	WC041	13 068	410	3.1%	410	3.1%	3 673	32.4%	-88.8%
B	Hessequa	WC042	21 632	7 568	35.0%	7 568	35.0%	6 862	35.0%	10.3%
B	Mossel Bay	WC043	72 922	68 867	94.4%	68 867	94.4%	69 065	107.5%	-0.3%
B	George	WC044	104 955	36 322	34.6%	36 322	34.6%	31 284	32.7%	16.1%
B	Oudtshoorn	WC045	31 655	29 273	92.5%	29 273	92.5%	26 861	92.6%	9.0%
B	Bitou	WC047	67 662	62 402	92.2%	62 402	92.2%	38 328	82.8%	62.8%
B	Knysna	WC048	22 602	16 600	73.4%	16 600	73.4%	14 288	74.0%	16.2%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		334 496	221 442	66.2%	221 442	66.2%	190 361	66.7%	16.3%
B	Laingsburg	WC051	2 106	526	25.0%	526	25.0%	569	26.8%	-7.5%
B	Prince Albert	WC052	3 981	612	15.4%	612	15.4%	577	17.7%	6.1%
B	Beaufort West	WC053	16 026	4 486	28.0%	4 486	28.0%	4 080	33.5%	9.9%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		22 112	5 623	25.4%	5 623	25.4%	5 226	29.7%	7.6%
	Total Western Cape		2 485 572	763 590	30.7%	763 590	30.7%	683 989	30.9%	11.6%
	Total National		14 819 060	3 887 431	26.2%	3 887 431	26.2%	3 318 728	25.1%	17.1%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Waste Management		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	361 032	101 499	28.1%	101 499	28.1%	94 672	28.9%	7.2%
A	Nelson Mandela Bay	NMA	354 543	104 922	29.6%	104 922	29.6%	88 984	28.5%	17.9%
	Total Metros		715 575	206 421	28.8%	206 421	28.8%	183 656	28.7%	12.4%
B	Camdeboo	EC101	5 811	3 295	56.7%	3 295	56.7%	3 017	54.4%	9.2%
B	Blue Crane Route	EC102	17 109	2 236	13.1%	2 236	13.1%	2 094	13.0%	6.8%
B	Ikwezi	EC103	1 641	408	24.9%	408	24.9%	438	28.3%	-6.8%
B	Makana	EC104	19 340	7 454	38.5%	7 454	38.5%	6 031	36.1%	23.6%
B	Ndlambe	EC105	30 572	5 879	19.2%	5 879	19.2%	5 199	28.9%	13.1%
B	Sundays River Valley	EC106	15 346	-	0.0%	-	0.0%	2 117	17.2%	-100.0%
B	Baviaans	EC107	5 571	783	14.1%	783	14.1%	614	12.3%	27.4%
B	Kouga	EC108	27 905	8 601	30.8%	8 601	30.8%	8 217	23.7%	4.7%
B	Kou-Kamma	EC109	4 396	686	15.6%	686	15.6%	1 055	25.6%	-35.0%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		127 691	29 342	23.0%	29 342	23.0%	28 782	25.2%	1.9%
B	Mbhashe	EC121	808	266	32.9%	266	32.9%	-	0.0%	0.0%
B	Mnquma	EC122	4 100	-	0.0%	-	0.0%	272	6.6%	-100.0%
B	Great Kei	EC123	5 728	1 115	19.5%	1 115	19.5%	945	23.2%	18.0%
B	Amahlathi	EC124	8 665	2 144	24.7%	2 144	24.7%	1 998	27.9%	7.3%
B	Ngqushwa	EC126	419	151	36.0%	151	36.0%	132	33.3%	14.2%
B	Nkonkobe	EC127	13 468	12 608	93.6%	12 608	93.6%	604	3.2%	1987.9%
B	Nxuba	EC128	7 440	1 614	21.7%	1 614	21.7%	741	13.3%	117.7%
C	Amathole	DC12	287	152	52.9%	152	52.9%	215	0.0%	-29.3%
	Total Amathole		40 914	18 049	44.1%	18 049	44.1%	4 907	11.9%	267.8%
B	Inxuba Yethemba	EC131	17 910	-	0.0%	-	0.0%	3 984	64.4%	-100.0%
B	Tsolwana	EC132	7 422	-	0.0%	-	0.0%	2 065	40.7%	-100.0%
B	Inkwanca	EC133	7 100	-	0.0%	-	0.0%	1 064	16.3%	-100.0%
B	Lukhanji	EC134	47 166	11 571	24.5%	11 571	24.5%	9 679	23.3%	19.6%
B	Intsika Yethu	EC135	-	87	0.0%	87	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	3 936	1 464	37.2%	1 464	37.2%	1 298	31.2%	12.8%
B	Engcobo	EC137	1 000	217	21.7%	217	21.7%	123	12.3%	76.3%
B	Sakhisizwe	EC138	4 733	1 172	24.8%	1 172	24.8%	1 156	55.4%	1.4%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		89 266	14 511	16.3%	14 511	16.3%	19 369	29.1%	-25.1%
B	Elundini	EC141	4 454	1 101	24.7%	1 101	24.7%	1 405	33.1%	-21.7%
B	Senqu	EC142	28 485	624	2.2%	624	2.2%	5 530	76.4%	-88.7%
B	Maletswai	EC143	14 124	1 521	10.8%	1 521	10.8%	1 385	14.1%	9.9%
B	Gariep	EC144	15 489	767	5.0%	767	5.0%	6 246	32.7%	-87.7%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		62 552	4 014	6.4%	4 014	6.4%	14 566	36.0%	-72.4%
B	Ngquza Hills	EC153	18 236	1 840	10.1%	1 840	10.1%	31	0.1%	5795.2%
B	Port St Johns	EC154	-	189	0.0%	189	0.0%	129	24.6%	46.4%
B	Nyanderi	EC155	212	55	25.8%	55	25.8%	15	7.7%	254.9%
B	Mhlonlo	EC156	18 032	7 395	41.0%	7 395	41.0%	5 593	38.7%	32.2%
B	King Sabata Dalindyebo	EC157	30 970	31 260	100.9%	31 260	100.9%	973	3.7%	3111.9%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		67 450	40 738	60.4%	40 738	60.4%	6 742	10.2%	504.3%
B	Mataliele	EC441	7 550	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	8 485	369	4.3%	369	4.3%	118	4.3%	212.8%
B	Mbizana	EC443	3 037	855	28.2%	855	28.2%	571	26.0%	49.7%
B	Ntabankulu	EC444	400	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		19 471	1 224	6.3%	1 224	6.3%	689	5.7%	77.6%
	Total Eastern Cape		1 122 919	314 300	28.0%	314 300	28.0%	258 711	26.4%	21.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	265 980	107 768	40.5%	107 768	40.5%	56 356	22.7%	91.2%
	Total Metros		265 980	107 768	40.5%	107 768	40.5%	56 356	22.7%	91.2%
B	Letsemeng	FS161	7 540	2 168	28.8%	2 168	28.8%	2 074	13.4%	4.5%
B	Kopanong	FS162	9 198	2 328	25.3%	2 328	25.3%	2 164	11.8%	7.6%
B	Mohokare	FS163	9 762	1 553	15.9%	1 553	15.9%	1 401	16.0%	10.8%
B	Naledi (Fs)	FS164	4 413	1 052	23.8%	1 052	23.8%	990	24.3%	6.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		30 913	7 102	23.0%	7 102	23.0%	6 629	14.2%	7.1%
B	Masilonyana	FS181	24 419	5 051	20.7%	5 051	20.7%	8 396	46.2%	-39.8%
B	Tokologo	FS182	5 763	1 566	27.2%	1 566	27.2%	1 364	18.7%	14.7%
B	Tswelopele	FS183	11 667	1 067	9.1%	1 067	9.1%	966	8.5%	10.4%
B	Majjhabeng	FS184	68 027	20 633	30.3%	20 633	30.3%	22 317	34.4%	-7.5%
B	Nala	FS185	29 318	7 085	24.2%	7 085	24.2%	6 741	24.2%	5.1%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		139 194	35 401	25.4%	35 401	25.4%	39 785	30.7%	-11.0%
B	Setsoto	FS191	46 117	16 656	36.1%	16 656	36.1%	12 567	33.3%	32.5%
B	Dihlabeng	FS192	45 096	11 411	25.3%	11 411	25.3%	10 305	24.5%	10.7%
B	Nketoana	FS193	33 697	4 177	12.4%	4 177	12.4%	5 282	27.1%	-20.9%
B	Maluti-a-Phofung	FS194	32 000	7 319	22.9%	7 319	22.9%	1 728	6.9%	323.5%
B	Phumelela	FS195	16 155	2 726	16.9%	2 726	16.9%	840	14.4%	224.6%
B	Mantsopa	FS196	19 569	2 928	15.0%	2 928	15.0%	2 787	21.9%	5.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		192 633	45 217	23.5%	45 217	23.5%	33 509	23.4%	34.9%
B	Moqhaka	FS201	21 968	9 591	43.7%	9 591	43.7%	70 485	417.6%	-86.4%
B	Ngwalthe	FS203	37 186	8 567	23.0%	8 567	23.0%	8 084	23.0%	6.0%
B	Melsimaholo	FS204	51 198	8 570	16.7%	8 570	16.7%	9 814	16.8%	-12.7%
B	Mafube	FS205	12 176	2 796	23.0%	2 796	23.0%	3 141	19.8%	-11.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		122 529	29 523	24.1%	29 523	24.1%	91 524	72.5%	-67.7%
	Total Free State		751 249	225 011	30.0%	225 011	30.0%	227 803	32.9%	-1.2%
GAUTENG										
A	Ekurhuleni Metro	EKU	1 755 906	474 367	27.0%	474 367	27.0%	450 822	28.1%	5.2%
A	City Of Johannesburg	JHB	1 354 920	351 255	25.9%	351 255	25.9%	297 354	25.8%	18.1%
A	City Of Tshwane	TSH	1 174 628	286 480	24.4%	286 480	24.4%	251 151	24.2%	14.1%
	Total Metros		4 285 454	1 112 102	26.0%	1 112 102	26.0%	999 328	26.3%	11.3%
B	Emfuleni	GT421	205 817	49 454	24.0%	49 454	24.0%	46 250	25.6%	6.9%
B	Midvaal	GT422	49 019	13 707	28.0%	13 707	28.0%	12 358	27.0%	10.9%
B	Lesedi	GT423	28 535	9 413	33.0%	9 413	33.0%	6 396	24.9%	47.2%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		283 371	72 574	25.6%	72 574	25.6%	65 004	25.8%	11.6%
B	Mogale City	GT481	172 981	53 266	30.8%	53 266	30.8%	48 310	29.7%	10.3%
B	Randfontein	GT482	51 866	14 282	27.5%	14 282	27.5%	12 452	26.1%	14.7%
B	Westonaria	GT483	32 301	3 712	11.5%	3 712	11.5%	3 836	25.5%	-3.2%
B	Merafong City	GT484	72 316	13 767	19.0%	13 767	19.0%	12 736	18.9%	8.1%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		329 465	85 027	25.8%	85 027	25.8%	77 333	26.4%	9.9%
	Total Gauteng		4 898 290	1 269 703	25.9%	1 269 703	25.9%	1 141 664	26.3%	11.2%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

KWAZULU-NATAL										
A	eThekweni	ETH	934 461	297 013	31.8%	297 013	31.8%	274 237	31.2%	8.3%
	Total Metros		934 461	297 013	31.8%	297 013	31.8%	274 237	31.2%	8.3%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 440	15 662	185.6%	15 662	185.6%	7 120	87.8%	120.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	6 598	665	10.1%	665	10.1%	158	2.7%	321.3%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	57 082	15 470	27.1%	15 470	27.1%	17 843	32.5%	-13.3%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		72 120	31 797	44.1%	31 797	44.1%	25 121	36.5%	26.6%
B	uMshwathi	KZN221	1 850	463	25.0%	463	25.0%	474	24.3%	-2.4%
B	uMngeni	KZN222	11 437	4 043	35.3%	4 043	35.3%	3 183	29.9%	27.0%
B	Mpofana	KZN223	3 222	267	8.3%	267	8.3%	457	16.9%	-41.5%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	98 770	24 791	25.1%	24 791	25.1%	27 029	29.0%	-8.3%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	3 548	441	12.4%	441	12.4%	205	31.9%	115.2%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		118 828	30 005	25.3%	30 005	25.3%	31 348	28.8%	-4.3%
B	Ennambithi/Ladysmith	KZN232	46 947	14 774	31.5%	14 774	31.5%	15 074	28.8%	-2.0%
B	Indaka	KZN233	180	(14)	-8.0%	(14)	-8.0%	58	33.2%	-124.7%
B	Umtshezi	KZN234	5 808	1 576	27.1%	1 576	27.1%	1 868	25.0%	-15.6%
B	Okhahlamba	KZN235	387	317	81.9%	317	81.9%	94	25.7%	238.3%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		53 322	16 653	31.2%	16 653	31.2%	17 094	28.4%	-2.6%
B	Endumeni	KZN241	22 158	4 380	19.8%	4 380	19.8%	5 876	28.5%	-25.4%
B	Nquthu	KZN242	1 347	549	40.7%	549	40.7%	727	52.5%	-24.5%
B	Msinga	KZN244	46	-	0.0%	-	0.0%	5	11.6%	-100.0%
B	Umvoti	KZN245	6 648	633	9.5%	633	9.5%	1 572	25.1%	-59.7%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		30 199	5 562	18.4%	5 562	18.4%	8 180	28.9%	-32.0%
B	Newcastle	KZN252	108 590	26 250	24.2%	26 250	24.2%	29 826	29.2%	-12.0%
B	eMadlangeni	KZN253	1 511	352	23.3%	352	23.3%	337	24.2%	4.7%
B	Dannhauser	KZN254	981	246	25.1%	246	25.1%	232	25.1%	6.2%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		111 082	26 848	24.2%	26 848	24.2%	30 394	29.1%	-11.7%
B	eDumbe	KZN261	5 580	1 380	24.7%	1 380	24.7%	1 307	24.8%	5.5%
B	uPhongolo	KZN262	10 630	3 667	34.5%	3 667	34.5%	3 681	36.1%	-0.4%
B	Abaqulusi	KZN263	18 238	4 294	23.5%	4 294	23.5%	4 020	20.5%	6.8%
B	Nongoma	KZN265	1 679	428	25.5%	428	25.5%	412	25.7%	4.0%
B	Ulundi	KZN266	6 417	1 737	27.1%	1 737	27.1%	496	7.7%	250.2%
C	Zululand	DC26	-	772	0.0%	772	0.0%	772	0.0%	0.0%
	Total Zululand		42 545	12 278	28.9%	12 278	28.9%	10 689	24.8%	14.9%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	6 579	2 171	33.0%	2 171	33.0%	3 167	27.9%	-31.5%
B	The Big 5 False Bay	KZN273	1 657	387	23.4%	387	23.4%	372	23.8%	4.0%
B	Hlabisa	KZN274	80	21	26.8%	21	26.8%	105	24.5%	-79.6%
B	Mtubatuba	KZN275	17 776	757	4.3%	757	4.3%	910	22.6%	-16.9%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		26 092	3 336	12.8%	3 336	12.8%	4 555	26.7%	-26.8%

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B	Mfolazi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	114 206	28 325	24.8%	28 325	24.8%	26 170	25.3%	8.2%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	15 265	7 005	45.9%	7 005	45.9%	6 406	45.0%	9.3%
B	Mhonzjaneni	KZN285	1 281	330	25.8%	330	25.8%	339	28.0%	-2.5%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	14 327	4 800	33.5%	4 800	33.5%	2 985	18.2%	60.8%
	Total uThungulu		145 079	40 460	27.9%	40 460	27.9%	35 900	26.6%	12.7%
B	Mandeni	KZN291	11 943	1 060	8.9%	1 060	8.9%	1 522	13.2%	-30.4%
B	KwaDukuza	KZN292	75 619	11 125	14.7%	11 125	14.7%	26 646	40.0%	-58.2%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		87 562	12 185	13.9%	12 185	13.9%	28 168	36.0%	-56.7%
B	Ingwe	KZN431	250	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 556	507	19.9%	507	19.9%	418	18.1%	21.3%
B	Greater Kokstad	KZN433	14 738	6 119	41.5%	6 119	41.5%	4 138	41.1%	47.9%
B	Ubuhebeze	KZN434	1 878	430	22.9%	430	22.9%	381	21.5%	12.9%
B	Umzimkhulu	KZN435	786	209	26.6%	209	26.6%	215	25.3%	-3.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		20 208	7 265	36.0%	7 265	36.0%	5 152	33.5%	41.0%
	Total Kwazulu-Natal		1 641 499	483 403	29.4%	483 403	29.4%	470 838	30.6%	2.7%
	LIMPOPO									
B	Greater Giyani	LIM331	3 905	1 027	26.3%	1 027	26.3%	1 016	25.7%	1.2%
B	Greater Letaba	LIM332	4 289	1 031	24.0%	1 031	24.0%	898	30.2%	14.8%
B	Greater Tzaneen	LIM333	35 142	7 424	21.1%	7 424	21.1%	7 147	20.7%	3.9%
B	Ba-Phalaborwa	LIM334	11 971	3 580	29.9%	3 580	29.9%	2 879	25.4%	24.3%
B	Maruleng	LIM335	2 176	551	25.3%	551	25.3%	799	30.1%	-31.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		57 483	13 614	23.7%	13 614	23.7%	12 739	23.0%	6.9%
B	Musina	LIM341	14 489	4 054	28.0%	4 054	28.0%	2 996	34.6%	35.3%
B	Mutale	LIM342	1 283	326	25.4%	326	25.4%	271	28.8%	20.2%
B	Thulamela	LIM343	15 913	12 787	80.4%	12 787	80.4%	11 923	397.4%	7.2%
B	Makhado	LIM344	9 724	2 121	21.8%	2 121	21.8%	1 897	24.6%	11.8%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		41 409	19 287	46.6%	19 287	46.6%	17 088	84.1%	12.9%
B	Blouberg	LIM351	1 160	157	13.5%	157	13.5%	117	8.3%	33.5%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	1 534	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	65 083	16 219	24.9%	16 219	24.9%	14 735	23.5%	10.1%
B	Lepelle-Nkumpi	LIM355	9 326	2 091	22.4%	2 091	22.4%	1 767	20.7%	18.3%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		77 103	18 466	24.0%	18 466	24.0%	16 620	22.9%	11.1%
B	Thabazimbi	LIM361	10 192	3 329	32.7%	3 329	32.7%	2 167	21.3%	53.6%
B	Lephalale	LIM362	24 964	5 737	23.0%	5 737	23.0%	5 451	26.2%	5.3%
B	Mookgopong	LIM364	7 282	681	9.4%	681	9.4%	953	18.6%	-28.6%
B	Modimolle	LIM365	14 008	2 931	20.9%	2 931	20.9%	3 324	30.3%	-11.8%
B	Bela Bela	LIM366	8 609	2 049	23.8%	2 049	23.8%	2 048	31.3%	0.1%
B	Mogalakwena	LIM367	17 347	2 220	12.8%	2 220	12.8%	3 432	21.9%	-35.3%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		82 402	16 948	20.6%	16 948	20.6%	17 374	25.1%	-2.5%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	961	24.3%	-100.0%
B	Elias Motsoaledi	LIM472	5 128	923	18.0%	923	18.0%	831	12.7%	11.1%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	4 080	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	9 600	2 331	24.3%	2 331	24.3%	2 181	42.3%	6.9%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		18 808	3 254	17.3%	3 254	17.3%	3 973	20.8%	-18.1%
	Total Limpopo		277 206	71 569	25.8%	71 569	25.8%	67 793	28.6%	5.6%

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MPUMALANGA										
B	Albert Luthuli	MP301	5 247	502	9.6%	502	9.6%	415	8.7%	21.0%
B	Mskaligwa	MP302	19 109	4 579	24.0%	4 579	24.0%	4 659	30.8%	-1.7%
B	Mkhondo	MP303	8 205	2 109	25.7%	2 109	25.7%	1 929	25.4%	9.3%
B	Pixley Ka Seme (MP)	MP304	11 157	2 920	26.2%	2 920	26.2%	1 149	9.9%	154.1%
B	Lekwa	MP305	15 842	2 376	15.0%	2 376	15.0%	3 647	26.3%	-34.9%
B	Dipaleseng	MP306	6 748	891	13.2%	891	13.2%	1 831	21.5%	-51.4%
B	Govan Mbeki	MP307	102 252	25 098	24.5%	25 098	24.5%	26 116	27.4%	-3.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			168 558	38 475	22.8%	38 475	22.8%	39 747	25.3%	-3.2%
B	Victor Khanye	MP311	13 755	2 738	19.9%	2 738	19.9%	3 456	28.0%	-20.8%
B	Emalahleni (Mp)	MP312	-	-	0.0%	-	0.0%	17 631	25.0%	-100.0%
B	Steve Tshwete	MP313	99 131	28 610	28.9%	28 610	28.9%	24 647	27.9%	16.1%
B	Emakhazeni	MP314	8 996	2 484	27.6%	2 484	27.6%	2 242	26.4%	10.8%
B	Thembisile Hani	MP315	18 842	4 531	24.0%	4 531	24.0%	4 794	69.0%	-5.5%
B	Dr J.S. Moroka	MP316	4 000	440	11.0%	440	11.0%	1 344	49.8%	-67.3%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			144 724	38 802	26.8%	38 802	26.8%	54 113	28.6%	-28.3%
B	Thaba Chweu	MP321	-	4 941	0.0%	4 941	0.0%	3 027	26.2%	63.2%
B	Mbombela	MP322	91 883	23 011	25.0%	23 011	25.0%	17 654	25.5%	30.3%
B	Umjindi	MP323	13 617	3 407	25.0%	3 407	25.0%	3 159	25.5%	7.9%
B	Nkomazi	MP324	62 878	25 112	39.9%	25 112	39.9%	12 131	36.6%	107.0%
B	Bushbuckridge	MP325	6 081	1 578	25.9%	1 578	25.9%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			174 458	58 050	33.3%	58 050	33.3%	35 971	27.3%	61.4%
Total Mpumalanga			487 741	135 327	27.7%	135 327	27.7%	129 831	27.2%	4.2%
NORTH WEST										
B	Moretele	NW371	16 661	4 230	25.4%	4 230	25.4%	1 314	12.8%	222.0%
B	Madibeng	NW372	123 772	8 209	6.6%	8 209	6.6%	7 924	7.4%	3.6%
B	Rustenburg	NW373	164 022	52 360	31.9%	52 360	31.9%	43 569	28.5%	20.2%
B	Kgetlengrivier	NW374	1 925	454	23.6%	454	23.6%	429	23.7%	5.7%
B	Moses Kotane	NW375	53 320	29 254	54.9%	29 254	54.9%	25 498	55.8%	14.7%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			359 699	94 506	26.3%	94 506	26.3%	78 733	24.8%	20.0%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	7 712	2 068	26.8%	2 068	26.8%	2 165	31.3%	-4.5%
B	Mafikeng	NW383	23 777	8 004	33.7%	8 004	33.7%	7 516	33.5%	6.5%
B	Ditsobotla	NW384	9 390	3 110	33.1%	3 110	33.1%	2 665	24.8%	16.7%
B	Ramotshere Moiloa	NW385	14 021	4 161	29.7%	4 161	29.7%	1 725	15.4%	141.2%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			54 900	17 343	31.6%	17 343	31.6%	14 071	27.5%	23.3%
B	Naledi (Nw)	NW392	16 347	3 625	22.2%	3 625	22.2%	3 662	21.9%	-1.0%
B	Mamusa	NW393	6 084	1 708	28.1%	1 708	28.1%	1 478	25.5%	15.6%
B	Greater Taung	NW394	19 737	6 652	33.7%	6 652	33.7%	5 651	37.5%	17.7%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			42 169	11 985	28.4%	11 985	28.4%	10 791	21.7%	11.1%
B	Ventersdorp	NW401	3 999	672	16.8%	672	16.8%	954	22.5%	-29.6%
B	Tlokwe	NW402	36 049	10 170	28.2%	10 170	28.2%	9 442	29.7%	7.7%
B	City Of Matlosana	NW403	218 768	33 062	15.1%	33 062	15.1%	21 126	15.6%	56.5%
B	Maquassi Hills	NW404	14 683	3 209	21.9%	3 209	21.9%	3 020	25.9%	6.3%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			273 500	47 114	17.2%	47 114	17.2%	34 541	18.9%	36.4%
Total North West			730 268	170 948	23.4%	170 948	23.4%	138 136	22.9%	23.8%

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NORTHERN CAPE										
B	Joe Morolong	NC451	960	268	27.9%	268	27.9%	223	24.4%	20.0%
B	Ga-Segonyana	NC452	29 912	10 795	36.1%	10 795	36.1%	8 461	32.0%	27.6%
B	Gamagara	NC453	15 780	2 951	18.7%	2 951	18.7%	3 974	26.6%	-25.7%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			46 653	14 013	30.0%	14 013	30.0%	12 657	30.0%	10.7%
B	Richtersveld	NC061	3 446	843	24.5%	843	24.5%	759	26.0%	11.1%
B	Nama Khoi	NC062	20 187	3 747	18.6%	3 747	18.6%	2 369	16.9%	58.2%
B	Kamiesberg	NC064	2 078	542	26.1%	542	26.1%	479	25.5%	13.2%
B	Hantam	NC065	7 446	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	6 554	690	10.5%	690	10.5%	-	0.0%	0.0%
B	Khai-Ma	NC067	3 173	246	7.7%	246	7.7%	211	24.4%	16.5%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			42 884	6 068	14.1%	6 068	14.1%	3 818	14.3%	58.9%
B	Ubuntu	NC071	2 234	900	40.3%	900	40.3%	1 873	54.5%	-52.0%
B	Umsobomvu	NC072	6 521	1 672	25.6%	1 672	25.6%	1 591	27.0%	5.1%
B	Emthanjeni	NC073	14 526	4 503	31.0%	4 503	31.0%	4 227	27.1%	6.5%
B	Kareeberg	NC074	3 757	914	24.3%	914	24.3%	857	25.0%	6.7%
B	Renosterberg	NC075	882	181	20.6%	181	20.6%	211	25.4%	-14.1%
B	Thembelihle	NC076	1 539	324	21.0%	324	21.0%	341	17.8%	-5.2%
B	Siyathemba	NC077	2 873	787	27.4%	787	27.4%	1 423	55.8%	-44.7%
B	Siyancuma	NC078	9 031	1 423	15.8%	1 423	15.8%	1 367	22.0%	4.1%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			41 364	10 703	25.9%	10 703	25.9%	11 890	29.8%	-10.0%
B	Mier	NC081	1 161	408	35.2%	408	35.2%	427	29.1%	-4.5%
B	IKaif Garib	NC082	5 137	1 842	35.9%	1 842	35.9%	1 313	24.6%	40.3%
B	//Khara Hais	NC083	29 108	7 437	25.5%	7 437	25.5%	6 825	25.6%	9.0%
B	IKheis	NC084	2 435	679	27.9%	679	27.9%	651	28.3%	4.3%
B	Tsanisabane	NC085	10 506	2 664	25.4%	2 664	25.4%	3 542	45.4%	-24.8%
B	Kgatelopele	NC086	6 217	1 499	24.1%	1 499	24.1%	1 452	24.3%	3.3%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Z F Mgcawu			54 564	14 530	26.6%	14 530	26.6%	14 211	28.7%	2.2%
B	Sol Plaatje	NC091	54 128	13 497	24.9%	13 497	24.9%	12 785	25.5%	5.6%
B	Dikgatlong	NC092	6 909	2 450	35.5%	2 450	35.5%	1 611	26.9%	52.0%
B	Magareng	NC093	5 000	1 336	26.7%	1 336	26.7%	1 131	24.3%	18.2%
B	Phokwane	NC094	13 009	2 689	20.7%	2 689	20.7%	2 411	31.2%	11.6%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			79 046	19 972	25.3%	19 972	25.3%	17 938	26.2%	11.3%
Total Northern Cape			264 510	65 286	24.7%	65 286	24.7%	60 513	26.7%	7.9%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	1 111 347	271 207	24.4%	271 207	24.4%	246 083	24.4%	10.2%
	Total Metros		1 111 347	271 207	24.4%	271 207	24.4%	246 083	24.4%	10.2%
B	Matzikama	WC011	16 315	3 436	21.1%	3 436	21.1%	3 414	21.7%	0.7%
B	Cederberg	WC012	12 003	7 996	66.6%	7 996	66.6%	7 173	58.5%	11.5%
B	Bergivier	WC013	20 844	4 268	20.5%	4 268	20.5%	4 033	21.3%	5.8%
B	Saldanha Bay	WC014	60 720	16 532	27.2%	16 532	27.2%	18 066	35.0%	-8.5%
B	Swartland	WC015	30 387	10 081	33.2%	10 081	33.2%	7 889	27.6%	27.8%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		140 269	42 314	30.2%	42 314	30.2%	40 575	31.9%	4.3%
B	Witzenberg	WC022	20 563	5 602	27.2%	5 602	27.2%	5 228	27.9%	7.1%
B	Drakenstein	WC023	130 112	11 724	9.0%	11 724	9.0%	87 151	98.5%	-86.5%
B	Stellenbosch	WC024	56 254	42 757	76.0%	42 757	76.0%	37 100	70.9%	15.2%
B	Breedee Valley	WC025	43 096	12 414	28.8%	12 414	28.8%	12 013	29.5%	3.3%
B	Langeberg	WC026	21 377	7 844	36.7%	7 844	36.7%	5 964	29.9%	31.5%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		271 402	80 341	29.6%	80 341	29.6%	147 455	67.0%	-45.5%
B	Theewaterskloof	WC031	34 812	7 830	22.5%	7 830	22.5%	6 675	22.1%	17.3%
B	Overstrand	WC032	59 544	15 410	25.9%	15 410	25.9%	14 136	25.2%	9.0%
B	Cape Agulhas	WC033	15 311	3 471	22.7%	3 471	22.7%	3 311	24.9%	4.8%
B	Swellendam	WC034	8 363	2 179	26.0%	2 179	26.0%	2 073	27.2%	5.1%
C	Overberg	DC3	4 225	448	10.6%	448	10.6%	8	0.0%	5873.7%
	Total Overberg		122 255	29 339	24.0%	29 339	24.0%	26 203	24.4%	12.0%
B	Kannaland	WC041	8 506	852	10.0%	852	10.0%	1 380	17.2%	-38.3%
B	Hessequa	WC042	16 211	4 281	26.4%	4 281	26.4%	3 679	25.6%	16.4%
B	Mossel Bay	WC043	49 641	12 049	24.3%	12 049	24.3%	3 678	8.4%	227.6%
B	George	WC044	72 933	26 578	36.4%	26 578	36.4%	22 099	33.6%	20.3%
B	Oudtshoorn	WC045	16 165	17 295	107.0%	17 295	107.0%	15 571	98.8%	11.1%
B	Bitou	WC047	43 422	35 866	82.6%	35 866	82.6%	25 895	76.7%	38.5%
B	Knysna	WC048	29 847	22 324	74.8%	22 324	74.8%	19 448	74.3%	14.8%
C	Eden	DC4	2 000	629	31.4%	629	31.4%	-	0.0%	0.0%
	Total Eden		238 726	119 874	50.2%	119 874	50.2%	91 751	44.1%	30.7%
B	Laingsburg	WC051	1 971	400	20.3%	400	20.3%	461	25.3%	-13.3%
B	Prince Albert	WC052	2 406	350	14.6%	350	14.6%	370	19.0%	-5.5%
B	Beaufort West	WC053	8 039	2 004	24.9%	2 004	24.9%	1 855	29.4%	8.1%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		12 416	2 755	22.2%	2 755	22.2%	2 686	26.6%	2.5%
	Total Western Cape		1 896 415	545 830	28.8%	545 830	28.8%	554 754	33.0%	-1.6%
	Total National		12 070 096	3 281 375	27.2%	3 281 375	27.2%	3 050 043	28.3%	7.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Executive & Council		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	37 902	4 241	11.2%	4 241	11.2%	3	0.0%	154897.8%
A	Nelson Mandela Bay	NMA	37	36	96.2%	36	96.2%	91	250.7%	-60.8%
	Total Metros		37 939	4 277	11.3%	4 277	11.3%	94	0.3%	4445.8%
B	Camdeboo	EC101	2 020	1 337	66.2%	1 337	66.2%	829	42.0%	61.3%
B	Blue Crane Route	EC102	7 731	18 648	241.2%	18 648	241.2%	17 720	258.5%	5.2%
B	Ikwezi	EC103	29 483	7 097	24.1%	7 097	24.1%	7 396	27.4%	-4.0%
B	Makana	EC104	8 520	1 828	21.5%	1 828	21.5%	2 043	28.4%	-10.5%
B	Ndlambe	EC105	22 339	1 985	8.9%	1 985	8.9%	1 345	54.8%	47.6%
B	Sundays River Valley	EC106	7 094	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	1 368	-	0.0%	-	0.0%	1 403	100.0%	-100.0%
B	Kouga	EC108	-	34	0.0%	34	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	28 902	15 700	54.3%	15 700	54.3%	10 332	39.8%	52.0%
C	Sarah Baartman	DC10	610	678	111.1%	678	111.1%	89	1.2%	664.0%
	Total Sarah Baartman		108 065	47 307	43.8%	47 307	43.8%	41 156	46.6%	14.9%
B	Mbhashe	EC121	11 047	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	8	0.0%	8	0.0%	10	9.6%	-16.3%
B	Amahlathi	EC124	152 450	53 781	35.3%	53 781	35.3%	44 083	33.3%	22.0%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	28 304	28 164	99.5%	28 164	99.5%	-	0.0%	0.0%
B	Nxuba	EC128	6 948	3 398	48.9%	3 398	48.9%	2 455	35.7%	38.4%
C	Amathole	DC12	574 407	197 479	34.4%	197 479	34.4%	177 539	26.0%	11.2%
	Total Amathole		773 157	282 830	36.6%	282 830	36.6%	224 088	26.5%	26.2%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	62	0.0%	-100.0%
B	Tsolwana	EC132	10 078	-	0.0%	-	0.0%	3 133	39.5%	-100.0%
B	Inkwanca	EC133	6 092	-	0.0%	-	0.0%	1 817	29.7%	-100.0%
B	Lukhanji	EC134	103 489	49 455	47.8%	49 455	47.8%	46 993	46.0%	5.2%
B	Intsika Yethu	EC135	33	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	(6 021)	2 581	-42.9%	2 581	-42.9%	42	0.7%	6004.3%
B	Engcobo	EC137	31 097	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	3 100	-	0.0%	-	0.0%	0	7.4%	-100.0%
C	Chris Hani	DC13	-	78	0.0%	78	0.0%	-	0.0%	0.0%
	Total Chris Hani		147 868	52 114	35.2%	52 114	35.2%	52 048	20.3%	0.1%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	7 212	-	0.0%	-	0.0%	6 907	100.0%	-100.0%
B	Maletswai	EC143	2 557	23	0.9%	23	0.9%	8	0.3%	200.0%
B	Gariep	EC144	8 962	3 453	38.5%	3 453	38.5%	2 700	32.1%	27.9%
C	Joe Gqabi	DC14	800	-	0.0%	-	0.0%	1 515	27.9%	-100.0%
	Total Joe Gqabi		19 531	3 475	17.8%	3 475	17.8%	11 129	47.3%	-68.8%
B	Nguzza Hills	EC153	11 242	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyanderi	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	52 279	18 280	35.0%	18 280	35.0%	13 252	38.5%	37.9%
B	King Sabata Dalindyebo	EC157	2 521	161	6.4%	161	6.4%	402	25.4%	-59.9%
C	O .R. Tambo	DC15	121 399	940	0.8%	940	0.8%	934	0.8%	0.6%
	Total O .R. Tambo		187 440	19 381	10.3%	19 381	10.3%	14 588	9.3%	32.9%
B	Mataliele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	413	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	29 465	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		29 878	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		1 303 878	409 383	31.4%	409 383	31.4%	343 103	24.5%	19.3%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	1 712	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metros		1 712	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Letsemeng	FS161	8	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	18 513	37 874	204.6%	37 874	204.6%	34 255	443.7%	10.6%
B	Mohokare	FS163	5 372	-	0.0%	-	0.0%	4	0.1%	-100.0%
B	Naledi (Fs)	FS164	13 832	1 044	7.5%	1 044	7.5%	952	6.8%	9.7%
C	Xhariep	DC16	11 993	2 090	17.4%	2 090	17.4%	1 957	12.9%	6.8%
	Total Xhariep		49 719	41 008	82.5%	41 008	82.5%	37 168	86.4%	10.3%
B	Masilonyana	FS181	12 616	-	0.0%	-	0.0%	10 422	35.0%	-100.0%
B	Tokologo	FS182	8 832	3 690	41.8%	3 690	41.8%	4 438	39.5%	-16.8%
B	Tswelopele	FS183	6 971	2	0.0%	2	0.0%	0	0.0%	284.8%
B	Majhabeng	FS184	520 209	195 939	37.7%	195 939	37.7%	210 316	41.7%	-6.8%
B	Nala	FS185	-	26	0.0%	26	0.0%	44	0.0%	-39.8%
C	Lejweleputswa	DC18	114 425	49 430	43.2%	49 430	43.2%	44 170	41.1%	11.9%
	Total Lejweleputswa		663 052	249 086	37.6%	249 086	37.6%	269 389	41.0%	-7.5%
B	Setsoto	FS191	47 238	20 767	44.0%	20 767	44.0%	18 890	38.8%	9.9%
B	Dihlabeng	FS192	147 677	52 177	35.3%	52 177	35.3%	52 115	30.4%	0.1%
B	Nketoana	FS193	20 028	-	0.0%	-	0.0%	188	1.1%	-100.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	3 378	-	0.0%	-	0.0%	7	0.3%	-100.0%
B	Mantsopa	FS196	17 996	180	1.0%	180	1.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	930	-	0.0%	-	0.0%	934	100.0%	-100.0%
	Total Thabo Mofutsanyana		237 247	73 125	30.8%	73 125	30.8%	72 134	27.8%	1.4%
B	Moqhaka	FS201	169 382	67	0.0%	67	0.0%	109	0.1%	-38.9%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Melsimaholo	FS204	250	95	37.9%	95	37.9%	79	22.5%	20.3%
B	Mafube	FS205	3 100	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	64 269	0.0%	64 269	0.0%	6 499	4.3%	888.9%
	Total Fezile Dabi		172 732	64 431	37.3%	64 431	37.3%	6 687	2.0%	863.5%
	Total Free State		1 124 462	427 650	38.0%	427 650	38.0%	385 378	29.9%	11.0%
GAUTENG										
A	Ekurhuleni Metro	EKU	-	639	0.0%	639	0.0%	442	1990.3%	44.7%
A	City Of Johannesburg	JHB	60 204	1 703	2.8%	1 703	2.8%	72	0.1%	2250.5%
A	City Of Tshwane	TSH	7 375	1 607	21.8%	1 607	21.8%	9	6.9%	17346.0%
	Total Metros		67 579	3 949	5.8%	3 949	5.8%	524	0.9%	654.4%
B	Emfuleni	GT421	-	1 692	0.0%	1 692	0.0%	1 176	0.0%	43.9%
B	Midvaal	GT422	6 763	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	4 559	1 021	22.4%	1 021	22.4%	786	17.2%	29.8%
C	Sedibeng	DC42	18	-	0.0%	-	0.0%	4	13.9%	-100.0%
	Total Sedibeng		11 340	2 713	23.9%	2 713	23.9%	1 966	21.2%	38.0%
B	Mogale City	GT481	3 646	678	18.6%	678	18.6%	461	6.8%	47.0%
B	Randfontein	GT482	39 211	16 068	41.0%	16 068	41.0%	15 750	41.1%	2.0%
B	Westonaria	GT483	739	166	22.5%	166	22.5%	131	1.8%	27.0%
B	Merafong City	GT484	2 071	49	2.4%	49	2.4%	(719)	-114.0%	-106.8%
C	West Rand	DC48	16 308	930	5.7%	930	5.7%	115	0.5%	710.8%
	Total West Rand		61 975	17 892	28.9%	17 892	28.9%	15 739	21.3%	13.7%
	Total Gauteng		140 895	24 553	17.4%	24 553	17.4%	18 228	13.0%	34.7%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

KWAZULU-NATAL										
A	eThekweni	ETH	1 238	503	40.6%	503	40.6%	896	60.6%	-43.9%
	Total Metros		1 238	503	40.6%	503	40.6%	896	60.6%	-43.9%
B	Vulamehlo	KZN211	17 494	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	60 683	25 283	41.7%	25 283	41.7%	17 275	39.6%	46.4%
B	Umzumbe	KZN213	16 265	3 622	22.3%	3 622	22.3%	2 620	10.7%	38.2%
B	uMuziwabantu	KZN214	22 200	22 200	100.0%	22 200	100.0%	19 423	100.0%	14.3%
B	Ezingoleni	KZN215	1 857	453	24.4%	453	24.4%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	128 752	52 486	40.8%	52 486	40.8%	40 930	37.3%	28.2%
C	Ugu	DC21	2 076	501	24.2%	501	24.2%	234	34.2%	114.4%
	Total Ugu		249 327	104 546	41.9%	104 546	41.9%	80 481	37.7%	29.9%
B	uMshwathi	KZN221	89 862	38 648	43.0%	38 648	43.0%	31 460	42.4%	22.8%
B	uMngeni	KZN222	39 184	14 281	36.4%	14 281	36.4%	13 930	41.4%	2.5%
B	Mpofana	KZN223	15	-	0.0%	-	0.0%	19	126.4%	-100.0%
B	Impendle	KZN224	9 166	55	0.6%	55	0.6%	1	0.0%	7962.7%
B	Msunduzi	KZN225	1 600	205	12.8%	205	12.8%	4	0.0%	5005.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	4 545	1 909	42.0%	1 909	42.0%	1 072	42.0%	78.0%
C	uMgungundlovu	DC22	2 499	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		146 871	55 098	37.5%	55 098	37.5%	46 485	42.1%	18.5%
B	Ennambithi/Ladysmith	KZN232	93 149	34 385	36.9%	34 385	36.9%	34 678	13.8%	-0.8%
B	Indaka	KZN233	3 823	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	3 261	118	3.6%	118	3.6%	89	3.0%	32.6%
B	Okhahlamba	KZN235	98 536	41 057	41.7%	41 057	41.7%	31 435	33.0%	30.6%
B	Imbabazane	KZN236	14 185	6 088	42.9%	6 088	42.9%	5 948	42.2%	2.4%
C	Uthukela	DC23	48 867	48 867	100.0%	48 867	100.0%	-	0.0%	0.0%
	Total Uthukela		261 821	130 516	49.8%	130 516	49.8%	72 150	17.7%	80.9%
B	Endumeni	KZN241	43 838	17 297	39.5%	17 297	39.5%	12 336	34.0%	40.2%
B	Nquthu	KZN242	930	9	1.0%	9	1.0%	264	28.4%	-96.6%
B	Msinga	KZN244	3 272	-	0.0%	-	0.0%	42 504	0.0%	-100.0%
B	Umvoti	KZN245	85 273	35 529	41.7%	35 529	41.7%	0	0.0%	10766263.6%
C	Umzinyathi	DC24	27 550	39 061	141.8%	39 061	141.8%	32 938	38.2%	18.6%
	Total Umzinyathi		160 863	91 896	57.1%	91 896	57.1%	88 042	71.3%	4.4%
B	Newcastle	KZN252	16 499	7 702	46.7%	7 702	46.7%	5 474	25.0%	40.7%
B	eMadlangeni	KZN253	21 017	8 757	41.7%	8 757	41.7%	6 914	39.6%	26.7%
B	Dannhauser	KZN254	8 823	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	13 336	50 386	377.8%	50 386	377.8%	-	0.0%	0.0%
	Total Amajuba		59 674	66 845	112.0%	66 845	112.0%	12 388	19.1%	439.6%
B	eDumbe	KZN261	9 725	2 699	27.8%	2 699	27.8%	2 204	33.6%	22.5%
B	uPhongolo	KZN262	20 768	4 942	23.8%	4 942	23.8%	4 861	29.0%	1.7%
B	Abaqulusi	KZN263	8 998	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	9 985	8 518	85.3%	8 518	85.3%	9 064	96.0%	-6.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		49 476	16 159	32.7%	16 159	32.7%	16 128	39.1%	0.2%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	27 834	11 580	41.6%	11 580	41.6%	9 885	42.1%	17.1%
B	The Big 5 False Bay	KZN273	13 631	5 145	37.7%	5 145	37.7%	421	4.4%	1123.3%
B	Hlabisa	KZN274	52 512	21 361	40.7%	21 361	40.7%	14 727	29.7%	45.1%
B	Mtubatuba	KZN275	22 338	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	293 755	110 573	37.6%	110 573	37.6%	89 557	36.8%	23.5%
	Total Umkhanyakude		410 070	148 659	36.3%	148 659	36.3%	114 590	35.1%	29.7%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

B	Mfolozi	KZN281	117	75	64.2%	75	64.2%	26 804	0.0%	-99.7%
B	uMhlatuze	KZN282	2 955	38	1.3%	38	1.3%	41	24.8%	-7.1%
B	Niambanana	KZN283	44 219	17 650	39.9%	17 650	39.9%	12 223	39.6%	44.4%
B	uMlalazi	KZN284	144 822	24 929	17.2%	24 929	17.2%	19 959	24.1%	24.9%
B	Mthonjaneni	KZN285	1 857	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	17	0.0%	-100.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		193 970	42 692	22.0%	42 692	22.0%	59 043	51.9%	-27.7%
B	Mandeni	KZN291	6 140	1	0.0%	1	0.0%	20	0.3%	-94.8%
B	KwaDukuza	KZN292	64 268	44 073	68.6%	44 073	68.6%	958	3.0%	4501.1%
B	Ndwedwe	KZN293	930	-	0.0%	-	0.0%	19	2.0%	-100.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	31 903	9 143	28.7%	9 143	28.7%	18 800	39.2%	-51.4%
	Total iLembe		103 241	53 216	51.5%	53 216	51.5%	19 797	22.9%	168.8%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 260	72	3.2%	72	3.2%	56	2.1%	29.1%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	25	0.0%	-100.0%
B	Ubuhebeze	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	30 244	11 342	37.5%	11 342	37.5%	8 285	39.2%	36.9%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		32 504	11 414	35.1%	11 414	35.1%	8 366	35.2%	36.4%
	Total Kwazulu-Natal		1 669 055	721 545	43.2%	721 545	43.2%	518 368	34.3%	39.2%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	48 074	6 744	14.0%	6 744	14.0%	30 857	257.5%	-78.1%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	503 020	180 425	35.9%	180 425	35.9%	134 021	31.3%	34.6%
B	Makhado	LIM344	354 731	147 805	41.7%	147 805	41.7%	113 858	35.9%	29.8%
C	Vhembe	DC34	51 901	2 323	4.5%	2 323	4.5%	10 393	0.0%	-77.6%
	Total Vhembe		957 726	337 298	35.2%	337 298	35.2%	289 129	38.2%	16.7%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	1 255	1 003	79.9%	1 003	79.9%	61	20.5%	1533.9%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	69 657	20 704	29.7%	20 704	29.7%	14 776	18.1%	40.1%
	Total Capricorn		70 912	21 707	30.6%	21 707	30.6%	14 838	18.2%	46.3%
B	Thabazimbi	LIM361	70 670	23 433	33.2%	23 433	33.2%	26 574	36.6%	-11.8%
B	Lephalale	LIM362	24 659	5 082	20.6%	5 082	20.6%	4 841	19.9%	5.0%
B	Mookgopong	LIM364	2 967	3 597	121.2%	3 597	121.2%	214	7.4%	1582.5%
B	Modimolle	LIM365	10 209	4 115	40.3%	4 115	40.3%	3 828	39.6%	7.5%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	354 555	144 883	40.9%	144 883	40.9%	122 942	41.4%	17.8%
C	Waterberg	DC36	300	74	24.8%	74	24.8%	50	4.1%	47.4%
	Total Waterberg		463 359	181 185	39.1%	181 185	39.1%	158 449	38.9%	14.3%
B	Ephraim Mogale	LIM471	7 832	116	1.5%	116	1.5%	832	9.7%	-86.0%
B	Elias Motsoaledi	LIM472	930	208	22.3%	208	22.3%	68	7.3%	203.8%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felakgomo	LIM474	22 453	7 277	32.4%	7 277	32.4%	7 184	40.1%	1.3%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		31 216	7 602	24.4%	7 602	24.4%	8 085	29.5%	-6.0%
	Total Limpopo		1 523 214	547 791	36.0%	547 791	36.0%	470 501	36.9%	16.4%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

MPUMALANGA										
B	Albert Luthuli	MP301	-	4	0.0%	4	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	115 568	57 127	49.4%	57 127	49.4%	45 677	39.3%	25.1%
B	Mkhondo	MP303	144 362	59 579	41.3%	59 579	41.3%	50 394	41.8%	18.2%
B	Pixley Ka Seme (MP)	MP304	91 201	26 661	29.2%	26 661	29.2%	4	0.0%	759898.5%
B	Lekwa	MP305	84 366	34 595	41.0%	34 595	41.0%	33 659	39.6%	2.8%
B	Dipaleseng	MP306	37 450	21 898	58.5%	21 898	58.5%	19 263	62.8%	13.7%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	3	1	47.3%	1	47.3%	0	2.3%	276.9%
Total Gert Sibande			472 951	199 865	42.3%	199 865	42.3%	148 997	33.8%	34.1%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	6	581	9008.2%	581	9008.2%	1	0.0%	41879.5%
B	Steve Tshwete	MP313	57 503	25 126	43.7%	25 126	43.7%	18 192	39.5%	38.1%
B	Emakhazeni	MP314	55 393	23 027	41.6%	23 027	41.6%	19 506	43.3%	18.1%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	20	-	0.0%	-	0.0%	1	0.0%	-100.0%
Total Nkangala			112 923	48 734	43.2%	48 734	43.2%	37 700	38.9%	29.3%
B	Thaba Chweu	MP321	106 111	43 655	41.1%	43 655	41.1%	35 816	38.9%	21.9%
B	Mbombela	MP322	37	1 028	2743.5%	1 028	2743.5%	(1 640)	-22.3%	-162.7%
B	Umjindi	MP323	3 808	43	1.1%	43	1.1%	-	0.0%	0.0%
B	Nkomazi	MP324	4 762	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			114 718	44 726	39.0%	44 726	39.0%	34 176	31.0%	30.9%
Total Mpumalanga			700 592	293 325	41.9%	293 325	41.9%	220 873	34.1%	32.8%
NORTH WEST										
B	Moretele	NW371	-	86	0.0%	86	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	161 835	44 980	27.8%	44 980	27.8%	40 595	26.9%	10.8%
B	Kgetlengrivier	NW374	57 478	37 484	65.2%	37 484	65.2%	17 854	35.4%	109.9%
B	Moses Kotane	NW375	1 446	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			220 759	82 550	37.4%	82 550	37.4%	58 449	13.1%	41.2%
B	Ratlou	NW381	29 889	12 877	43.1%	12 877	43.1%	10 563	35.9%	21.9%
B	Tswaing	NW382	87 234	49 242	56.4%	49 242	56.4%	30 544	40.6%	61.2%
B	Mafikeng	NW383	1 004	1 015	101.1%	1 015	101.1%	988	73.5%	2.6%
B	Ditsobotla	NW384	-	73	0.0%	73	0.0%	3	2.4%	2477.5%
B	Ramotshere Moiloa	NW385	44 782	3 885	8.7%	3 885	8.7%	192	1.0%	1919.6%
C	Ngaka Modiri Molema	DC38	70 227	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			233 136	67 091	28.8%	67 091	28.8%	42 291	19.5%	58.6%
B	Naledi (Nw)	NW392	10 000	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	53 805	19 523	36.3%	19 523	36.3%	16 639	39.2%	17.3%
B	Lekwa-Teemane	NW396	20 840	2 131	10.2%	2 131	10.2%	1 546	154.6%	37.9%
B	Kagisano-Molopo	NW397	29 296	29 698	101.4%	29 698	101.4%	22 246	56.7%	33.5%
C	Dr Ruth Segomotsi Mompati	DC39	14 110	12 191	86.4%	12 191	86.4%	11 238	0.0%	8.5%
Total Dr Ruth Segomotsi Mompati			128 051	63 543	49.6%	63 543	49.6%	51 669	54.3%	23.0%
B	Ventersdorp	NW401	411	18	4.5%	18	4.5%	202	124.4%	-90.8%
B	Tlokwe	NW402	250	930	372.0%	930	372.0%	934	104.6%	-0.4%
B	City Of Matlosana	NW403	4 652	1 218	26.2%	1 218	26.2%	1 169	13.3%	4.2%
B	Maquassi Hills	NW404	91 888	38 513	41.9%	38 513	41.9%	33 989	42.6%	13.3%
C	Dr Kenneth Kaunda	DC40	318	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			97 519	40 680	41.7%	40 680	41.7%	36 294	40.3%	12.1%
Total North West			679 466	253 864	37.4%	253 864	37.4%	188 702	22.2%	34.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

NORTHERN CAPE										
B	Joe Morolong	NC451	5 998	5 998	100.0%	5 998	100.0%	5 347	100.6%	12.2%
B	Ga-Segonyana	NC452	15 876	6 511	41.0%	6 511	41.0%	4 888	38.3%	33.2%
B	Gamagara	NC453	23 560	10 201	43.3%	10 201	43.3%	8 870	39.6%	15.0%
C	John Taolo Gaetsewe	DC45	37 613	58	0.2%	58	0.2%	(29)	-0.5%	-296.8%
	Total John Taolo Gaetsewe		83 047	22 768	27.4%	22 768	27.4%	19 075	40.9%	19.4%
B	Richtersveld	NC061	269	6	2.1%	6	2.1%	4	0.2%	57.9%
B	Nama Khoi	NC062	1 734	2 075	119.7%	2 075	119.7%	85	1.6%	2342.5%
B	Kamiesberg	NC064	-	92	0.0%	92	0.0%	9	0.0%	944.6%
B	Hantam	NC065	8 294	122	1.5%	122	1.5%	186	11.1%	-34.3%
B	Karoo Hoogland	NC066	1 528	6 651	435.2%	6 651	435.2%	5 845	54.9%	13.8%
B	Khai-Ma	NC067	1 368	1 373	100.4%	1 373	100.4%	-	0.0%	0.0%
C	Namakwa	DC6	4 956	1 482	29.9%	1 482	29.9%	1 726	18.0%	-14.2%
	Total Namakwa		18 150	11 800	65.0%	11 800	65.0%	7 854	27.1%	50.3%
B	Ubuntu	NC071	244	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	34 931	14 556	41.7%	14 556	41.7%	12 817	39.6%	13.6%
B	Emthanjeni	NC073	3 335	1 292	38.7%	1 292	38.7%	2 252	69.5%	-42.6%
B	Kareeberg	NC074	20 180	5 777	28.6%	5 777	28.6%	4 405	22.8%	31.1%
B	Renosterberg	NC075	1 469	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	18 676	7 782	41.7%	7 782	41.7%	6 621	39.6%	17.5%
B	Siyathemba	NC077	777	10	1.3%	10	1.3%	235	34.8%	-95.6%
B	Siyancuma	NC078	2 133	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	2 711	952	35.1%	952	35.1%	821	25.0%	16.0%
	Total Pixley ka Seme (NC)		84 456	30 369	36.0%	30 369	36.0%	27 150	34.1%	11.9%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	3 280	-	0.0%	-	0.0%	2	0.1%	-100.0%
B	//Khara Hais	NC083	220	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKheis	NC084	-	94	0.0%	94	0.0%	136	0.0%	-30.8%
B	Tsanisabane	NC085	37 800	0	0.0%	0	0.0%	70	0.0%	-99.8%
B	Kgatelopele	NC086	361	11 721	3246.8%	11 721	3246.8%	50	93.5%	23120.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		41 661	11 815	28.4%	11 815	28.4%	258	8.3%	4470.8%
B	Sol Plaatje	NC091	219 751	86 920	39.6%	86 920	39.6%	73 152	34.3%	18.8%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	37 494	9 867	26.3%	9 867	26.3%	14 224	40.9%	-30.6%
B	Phokwane	NC094	7 512	32 247	429.3%	32 247	429.3%	28 303	368.8%	13.9%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	1 561	33.3%	-100.0%
	Total Frances Baard		264 758	129 034	48.7%	129 034	48.7%	117 240	45.0%	10.1%
	Total Northern Cape		492 071	205 786	41.8%	205 786	41.8%	171 578	41.0%	19.9%

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WESTERN CAPE										
A	Cape Town	CPT	294 113	51 813	17.6%	51 813	17.6%	215	6.4%	23945.6%
	Total Metros		294 113	51 813	17.6%	51 813	17.6%	215	6.4%	23945.6%
B	Matzikama	WC011	5	2	48.6%	2	48.6%	2	0.6%	55.2%
B	Cederberg	WC012	2 133	2 133	100.0%	2 133	100.0%	2 036	100.0%	4.8%
B	Bergivier	WC013	18 408	12 783	69.4%	12 783	69.4%	10 882	72.9%	17.5%
B	Saldanha Bay	WC014	23 898	11 387	47.6%	11 387	47.6%	283	0.9%	3928.5%
B	Swartland	WC015	555	27	4.9%	27	4.9%	2 580	50.7%	-98.9%
C	West Coast	DC1	3 029	259	8.6%	259	8.6%	445	16.3%	-41.8%
	Total West Coast		48 028	26 591	55.4%	26 591	55.4%	16 227	28.5%	63.9%
B	Wilzenberg	WC022	9 264	53	0.6%	53	0.6%	1 000	25.1%	-94.7%
B	Drakenstein	WC023	12 953	3 740	28.9%	3 740	28.9%	3 488	32.7%	7.2%
B	Stellenbosch	WC024	245	57	23.3%	57	23.3%	19	7.7%	203.7%
B	Breedee Valley	WC025	1 420	298	21.0%	298	21.0%	143	19.9%	107.7%
B	Langeberg	WC026	251	36	14.2%	36	14.2%	32	13.2%	12.2%
C	Cape Winelands DM	DC2	41 167	2 967	7.2%	2 967	7.2%	5 451	15.4%	-45.6%
	Total Cape Winelands		65 300	7 150	10.9%	7 150	10.9%	10 133	19.8%	-29.4%
B	Theewaterskloof	WC031	198	306	154.4%	306	154.4%	4 618	71.5%	-93.4%
B	Overstrand	WC032	64 861	26 968	41.6%	26 968	41.6%	20 670	39.4%	30.5%
B	Cape Agulhas	WC033	13 309	7 417	55.7%	7 417	55.7%	7 670	39.3%	-3.3%
B	Swellendam	WC034	26 934	9 210	34.2%	9 210	34.2%	8 291	39.6%	11.1%
C	Overberg	DC3	10 390	1 527	14.7%	1 527	14.7%	2	0.0%	76801.1%
	Total Overberg		115 691	45 428	39.3%	45 428	39.3%	41 251	39.2%	10.1%
B	Kannaland	WC041	7 121	457	6.4%	457	6.4%	25	0.4%	1727.0%
B	Hessequa	WC042	33 575	13 361	39.8%	13 361	39.8%	11 959	39.1%	11.7%
B	Mossel Bay	WC043	35 506	13 578	38.2%	13 578	38.2%	14 277	38.1%	-4.9%
B	George	WC044	433	-	0.0%	-	0.0%	7	5.1%	-100.0%
B	Oudtshoorn	WC045	-	656	0.0%	656	0.0%	21 370	23.6%	-96.9%
B	Bitou	WC047	7 692	1 335	17.4%	1 335	17.4%	578	13.5%	131.1%
B	Krystna	WC048	8 491	3 565	42.0%	3 565	42.0%	2 482	38.7%	43.6%
C	Eden	DC4	209 837	94 129	44.9%	94 129	44.9%	62 120	31.8%	51.5%
	Total Eden		302 656	127 082	42.0%	127 082	42.0%	112 818	30.4%	12.6%
B	Laingsburg	WC051	12 137	5 109	42.1%	5 109	42.1%	4 401	39.9%	16.1%
B	Prince Albert	WC052	2 273	6 364	280.0%	6 364	280.0%	5 167	271.5%	23.2%
B	Beaufort West	WC053	29 448	18 670	63.4%	18 670	63.4%	15 973	41.5%	16.9%
C	Central Karoo	DC5	9 898	2 374	24.0%	2 374	24.0%	2 874	37.9%	-17.4%
	Total Central Karoo		53 755	32 516	60.5%	32 516	60.5%	28 415	48.2%	14.4%
	Total Western Cape		879 544	290 580	33.0%	290 580	33.0%	209 060	32.3%	39.0%
	Total National		8 513 177	3 174 475	37.3%	3 174 475	37.3%	2 525 791	30.9%	25.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Budget & Treasury Office		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	1 922 818	584 115	30.4%	584 115	30.4%	544 961	33.7%	7.2%
A	Nelson Mandela Bay	NMA	2 452 237	633 662	25.8%	633 662	25.8%	664 113	28.8%	-4.6%
	Total Metros		4 375 055	1 217 777	27.8%	1 217 777	27.8%	1 209 075	30.8%	0.7%
B	Camdeboo	EC101	75 636	41 822	55.3%	41 822	55.3%	40 683	56.4%	2.8%
B	Blue Crane Route	EC102	16 878	11 166	66.2%	11 166	66.2%	10 762	67.6%	3.8%
B	Ikwezi	EC103	2 045	2 378	116.3%	2 378	116.3%	1 671	89.2%	42.3%
B	Makana	EC104	98 800	32 633	33.0%	32 633	33.0%	15 455	17.6%	111.1%
B	Ndlambe	EC105	168 883	52 171	30.9%	52 171	30.9%	48 329	57.7%	7.9%
B	Sundays River Valley	EC106	36 534	-	0.0%	-	0.0%	14 502	79.0%	-100.0%
B	Baviaans	EC107	14 772	16 515	111.8%	16 515	111.8%	12 369	95.8%	33.5%
B	Kouga	EC108	240 876	104 071	43.2%	104 071	43.2%	94 162	43.4%	10.5%
B	Kou-Kamma	EC109	38 043	17 334	45.6%	17 334	45.6%	18 084	72.8%	-4.1%
C	Sarah Baartman	DC10	97 282	42 126	43.3%	42 126	43.3%	39 542	43.2%	6.5%
	Total Sarah Baartman		789 750	320 215	40.5%	320 215	40.5%	295 559	47.2%	8.3%
B	Mbhashe	EC121	234 333	266 878	113.9%	266 878	113.9%	67 562	38.8%	295.0%
B	Mnquma	EC122	234 220	218 619	93.3%	218 619	93.3%	96 139	48.2%	127.4%
B	Great Kei	EC123	73 881	23 272	31.5%	23 272	31.5%	20 190	32.3%	15.3%
B	Amahlathi	EC124	1 705	4 030	236.4%	4 030	236.4%	4 162	254.3%	-3.2%
B	Ngqushwa	EC126	127 711	44 623	34.9%	44 623	34.9%	39 285	34.4%	13.6%
B	Nkonkobe	EC127	50 784	50 187	98.8%	50 187	98.8%	54 554	73.3%	-8.0%
B	Nxuba	EC128	11 212	4 549	40.6%	4 549	40.6%	4 647	38.3%	-2.1%
C	Amathole	DC12	122 424	34 467	28.2%	34 467	28.2%	27 922	26.1%	23.4%
	Total Amathole		856 269	646 623	75.5%	646 623	75.5%	314 461	42.2%	105.6%
B	Inxuba Yethemba	EC131	73 575	50 238	68.3%	50 238	68.3%	48 698	59.7%	3.2%
B	Tsolwana	EC132	14 489	-	0.0%	-	0.0%	4 648	35.8%	-100.0%
B	Inkwanca	EC133	10 706	-	0.0%	-	0.0%	459	4.5%	-100.0%
B	Lukhanji	EC134	98 551	82 024	83.2%	82 024	83.2%	94 319	97.3%	-13.0%
B	Intsika Yethu	EC135	164 215	8 524	5.2%	8 524	5.2%	48 941	1005.9%	-82.6%
B	Emalahleni (Ec)	EC136	119 570	52 363	43.8%	52 363	43.8%	41 487	43.3%	26.2%
B	Engcobo	EC137	27 753	76 899	277.1%	76 899	277.1%	48 839	40.0%	57.5%
B	Sakhisizwe	EC138	65 564	29 212	44.6%	29 212	44.6%	27 777	43.0%	5.2%
C	Chris Hani	DC13	526 507	207 811	39.5%	207 811	39.5%	222 581	44.3%	-6.6%
	Total Chris Hani		1 100 930	507 071	46.1%	507 071	46.1%	537 749	54.2%	-5.7%
B	Elundini	EC141	161 453	73 302	45.4%	73 302	45.4%	114 210	90.7%	-35.8%
B	Senqu	EC142	95 507	(282)	-0.3%	(282)	-0.3%	35 134	33.3%	-100.8%
B	Maletswai	EC143	49 491	26 166	52.9%	26 166	52.9%	22 763	55.4%	15.0%
B	Gariep	EC144	24 569	(1 511)	-6.2%	(1 511)	-6.2%	7 755	29.6%	-119.5%
C	Joe Gqabi	DC14	219 153	92 901	42.4%	92 901	42.4%	76 878	39.2%	20.8%
	Total Joe Gqabi		550 172	190 576	34.6%	190 576	34.6%	256 740	51.9%	-25.8%
B	Ngquza Hills	EC153	224 138	91 973	41.0%	91 973	41.0%	70 072	35.8%	31.3%
B	Port St Johns	EC154	-	61 200	0.0%	61 200	0.0%	73 620	70.1%	-16.9%
B	Nyanderi	EC155	230 549	99 958	43.4%	99 958	43.4%	73 931	40.5%	35.2%
B	Mhlonito	EC156	34 273	20 234	59.0%	20 234	59.0%	9 254	33.7%	118.6%
B	King Sabata Dalindyebo	EC157	476 387	287 334	60.3%	287 334	60.3%	133 319	29.2%	115.5%
C	O .R. Tambo	DC15	104 307	372 658	357.3%	372 658	357.3%	305 783	356.8%	21.9%
	Total O .R. Tambo		1 069 654	933 356	87.3%	933 356	87.3%	665 979	63.2%	40.1%
B	Mataliele	EC441	209 819	93 705	44.7%	93 705	44.7%	76 553	33.5%	22.4%
B	Umzimvubu	EC442	206 668	20 582	10.0%	20 582	10.0%	8 092	4.8%	154.3%
B	Mbizana	EC443	215 820	88 316	40.9%	88 316	40.9%	64 344	29.3%	37.3%
B	Ntabankulu	EC444	36 857	46 367	125.8%	46 367	125.8%	3 092	3.4%	1399.4%
C	Alfred Nzo	DC44	583 205	310 424	53.2%	310 424	53.2%	433 182	61.6%	-28.3%
	Total Alfred Nzo		1 252 369	559 394	44.7%	559 394	44.7%	585 264	41.5%	-4.4%
	Total Eastern Cape		9 994 200	4 375 012	43.8%	4 375 012	43.8%	3 864 828	41.8%	13.2%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	2 004 083	501 292	25.0%	501 292	25.0%	580 935	26.8%	-13.7%
	Total Metros		2 004 083	501 292	25.0%	501 292	25.0%	580 935	26.8%	-13.7%
B	Letsemeng	FS161	82 208	25 821	31.4%	25 821	31.4%	4 173	27.3%	518.7%
B	Kopanong	FS162	47 618	4 038	8.5%	4 038	8.5%	5 383	13.0%	-25.0%
B	Mohokare	FS163	37 867	28 412	75.0%	28 412	75.0%	20 070	65.6%	41.6%
B	Naledi (Fs)	FS164	21 248	10 557	49.7%	10 557	49.7%	8 983	50.6%	17.5%
C	Xhariep	DC16	11 337	3 736	33.0%	3 736	33.0%	3 453	23.2%	8.2%
	Total Xhariep		200 278	72 564	36.2%	72 564	36.2%	42 062	35.1%	72.5%
B	Masilonyana	FS181	32 404	51 630	159.3%	51 630	159.3%	3 470	12.7%	1388.0%
B	Tokologo	FS182	14 219	9 431	66.3%	9 431	66.3%	16 620	118.1%	-43.3%
B	Tswelopele	FS183	18 042	54 038	299.5%	54 038	299.5%	47 580	396.7%	13.6%
B	Majjhaheng	FS184	268 252	101 590	37.9%	101 590	37.9%	73 942	32.2%	37.4%
B	Nala	FS185	159 450	64 836	40.7%	64 836	40.7%	57 262	36.8%	13.2%
C	Lejweleputswa	DC18	3 335	1 890	56.7%	1 890	56.7%	1 748	46.1%	8.1%
	Total Lejweleputswa		495 701	283 414	57.2%	283 414	57.2%	200 622	45.3%	41.3%
B	Setsoto	FS191	69 308	16 742	24.2%	16 742	24.2%	13 597	17.6%	23.1%
B	Dihlabeng	FS192	130 268	38 277	29.4%	38 277	29.4%	33 675	40.5%	13.7%
B	Nketoana	FS193	146 320	80 123	54.8%	80 123	54.8%	44 159	103.7%	81.4%
B	Maluti-a-Phofung	FS194	1 225 268	372 417	30.4%	372 417	30.4%	61 519	8.6%	505.4%
B	Phumelela	FS195	79 172	36 467	46.1%	36 467	46.1%	35 276	49.6%	3.4%
B	Mantsopa	FS196	64 425	17 770	27.6%	17 770	27.6%	18 302	26.0%	-2.9%
C	Thabo Mofutsanyana	DC19	104 481	45 316	43.4%	45 316	43.4%	36 375	40.0%	24.6%
	Total Thabo Mofutsanyana		1 819 242	607 111	33.4%	607 111	33.4%	242 902	21.1%	149.9%
B	Moghaka	FS201	67 277	21 072	31.3%	21 072	31.3%	16 597	29.8%	27.0%
B	Ngwalhe	FS203	237 799	111 097	46.7%	111 097	46.7%	92 146	41.8%	20.6%
B	Melsimaholo	FS204	192 454	92 636	48.1%	92 636	48.1%	76 565	45.0%	21.0%
B	Mafube	FS205	132 211	41 255	31.2%	41 255	31.2%	48 954	44.8%	-15.7%
C	Fezile Dabi	DC20	149 741	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		779 483	266 059	34.1%	266 059	34.1%	234 262	42.2%	13.6%
	Total Free State		5 298 787	1 730 440	32.7%	1 730 440	32.7%	1 300 783	29.3%	33.0%
GAUTENG										
A	Ekurhuleni Metro	EKU	7 007 309	2 039 316	29.1%	2 039 316	29.1%	1 817 852	28.1%	12.2%
A	City Of Johannesburg	JHB	13 721 948	3 803 383	27.7%	3 803 383	27.7%	3 166 849	23.7%	20.1%
A	City Of Tshwane	TSH	8 373 584	2 504 339	29.9%	2 504 339	29.9%	2 228 221	28.9%	12.4%
	Total Metros		29 102 842	8 347 038	28.7%	8 347 038	28.7%	7 212 922	26.2%	15.7%
B	Emfuleni	GT421	1 348 956	404 254	30.0%	404 254	30.0%	377 688	31.5%	7.0%
B	Midvaal	GT422	165 994	46 411	28.0%	46 411	28.0%	41 431	29.5%	12.0%
B	Lesedi	GT423	168 602	47 930	28.4%	47 930	28.4%	34 247	23.5%	40.0%
C	Sedibeng	DC42	267 014	104 456	39.1%	104 456	39.1%	95 588	38.2%	9.3%
	Total Sedibeng		1 950 565	603 052	30.9%	603 052	30.9%	548 953	31.6%	9.9%
B	Mogale City	GT481	473 941	121 305	25.6%	121 305	25.6%	111 885	28.3%	8.4%
B	Randfontein	GT482	163 338	36 920	22.6%	36 920	22.6%	39 128	25.0%	-5.6%
B	Westonaria	GT483	252 754	145 525	57.6%	145 525	57.6%	108 797	48.7%	33.8%
B	Merafong City	GT484	281 358	152 056	54.0%	152 056	54.0%	209 710	48.5%	-27.5%
C	West Rand	DC48	210 524	85 033	40.4%	85 033	40.4%	75 523	38.0%	12.6%
	Total West Rand		1 381 915	540 839	39.1%	540 839	39.1%	545 044	38.7%	-0.8%
	Total Gauteng		32 435 322	9 490 929	29.3%	9 490 929	29.3%	8 306 918	27.1%	14.3%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

KWAZULU-NATAL										
A	eThekweni	ETH	9 403 292	2 782 646	29.6%	2 782 646	29.6%	2 487 706	29.1%	11.9%
	Total Metros		9 403 292	2 782 646	29.6%	2 782 646	29.6%	2 487 706	29.1%	11.9%
B	Vulamehlo	KZN211	13 839	26 260	189.8%	26 260	189.8%	20 846	225.7%	26.0%
B	Umdoni	KZN212	77 890	71 311	91.6%	71 311	91.6%	68 596	91.0%	-4.0%
B	Umzumbe	KZN213	18 267	2 600	14.2%	2 600	14.2%	8 833	52.1%	-70.6%
B	uMuziwabantu	KZN214	21 871	9 038	41.3%	9 038	41.3%	10 650	43.8%	-15.1%
B	Ezingoleni	KZN215	51 027	19 454	38.1%	19 454	38.1%	1 458	3.5%	1233.9%
B	Hibiscus Coast	KZN216	350 471	119 750	34.2%	119 750	34.2%	139 490	36.2%	-14.2%
C	Ugu	DC21	157 796	154 622	98.0%	154 622	98.0%	129 119	92.5%	19.8%
	Total Ugu		691 161	403 036	58.3%	403 036	58.3%	378 994	54.7%	6.3%
B	uMshwathi	KZN221	33 315	10 868	32.6%	10 868	32.6%	9 945	32.3%	9.3%
B	uMngeni	KZN222	154 312	43 876	28.4%	43 876	28.4%	31 660	23.2%	38.6%
B	Mpofana	KZN223	50 249	2 828	5.6%	2 828	5.6%	3 248	6.7%	-12.9%
B	Impendle	KZN224	19 019	17 234	90.6%	17 234	90.6%	23 517	57.4%	-26.7%
B	Msunduzi	KZN225	1 228 885	322 095	26.2%	322 095	26.2%	261 738	23.4%	23.1%
B	Mkhambathini	KZN226	84 697	28 277	33.4%	28 277	33.4%	20 222	28.9%	39.8%
B	Richmond	KZN227	60 892	28 261	46.4%	28 261	46.4%	22 382	43.1%	26.3%
C	uMgungundlovu	DC22	418 019	197 227	47.2%	197 227	47.2%	143 013	35.1%	37.9%
	Total uMgungundlovu		2 049 389	650 665	31.7%	650 665	31.7%	515 726	27.1%	26.2%
B	Ennambithi/Ladysmith	KZN232	155 408	41 125	26.5%	41 125	26.5%	52 011	1219.3%	-20.9%
B	Indaka	KZN233	84 624	37 865	44.7%	37 865	44.7%	31 105	43.2%	21.7%
B	Umtshezi	KZN234	131 192	38 777	29.6%	38 777	29.6%	35 171	33.9%	10.3%
B	Okhahlamba	KZN235	37 048	7 811	21.1%	7 811	21.1%	11 093	32.2%	-29.6%
B	Imbabazane	KZN236	35 564	17 234	48.5%	17 234	48.5%	12 936	62.5%	33.2%
C	Uthukela	DC23	272 063	81 662	30.0%	81 662	30.0%	114 150	44.2%	-28.5%
	Total Uthukela		715 899	224 474	31.4%	224 474	31.4%	256 466	52.0%	-12.5%
B	Endumeni	KZN241	64 515	25 355	39.3%	25 355	39.3%	21 854	37.9%	16.0%
B	Nquthu	KZN242	135 447	71 312	52.6%	71 312	52.6%	20 319	17.9%	251.0%
B	Msinga	KZN244	173 304	3 103	1.8%	3 103	1.8%	3 085	2.5%	0.6%
B	Umvoti	KZN245	38 454	3 653	9.5%	3 653	9.5%	50 268	49.4%	-92.7%
C	Umzinyathi	DC24	32 536	27 164	83.5%	27 164	83.5%	18 889	57.5%	43.8%
	Total Umzinyathi		444 256	130 586	29.4%	130 586	29.4%	114 415	26.5%	14.1%
B	Newcastle	KZN252	272 997	71 977	26.4%	71 977	26.4%	70 688	26.1%	1.8%
B	eMadlangeni	KZN253	26 795	14 781	55.2%	14 781	55.2%	13 658	47.4%	8.2%
B	Dannhauser	KZN254	96 445	37 580	39.0%	37 580	39.0%	3 713	4.6%	912.2%
C	Amajuba	DC25	63 605	2 542	4.0%	2 542	4.0%	44 698	75.7%	-94.3%
	Total Amajuba		459 842	126 881	27.6%	126 881	27.6%	132 757	30.2%	-4.4%
B	eDumbe	KZN261	26 074	6 088	23.4%	6 088	23.4%	5 679	27.1%	7.2%
B	uPhongolo	KZN262	51 482	9 097	17.7%	9 097	17.7%	8 617	21.5%	5.6%
B	Abaqulusi	KZN263	169 646	62 810	37.0%	62 810	37.0%	52 907	36.0%	18.7%
B	Nongoma	KZN265	147 392	64 426	43.7%	64 426	43.7%	48 497	37.9%	32.8%
B	Ulundi	KZN266	177 282	79 082	44.6%	79 082	44.6%	73 192	50.8%	8.0%
C	Zululand	DC26	420 721	-	0.0%	-	0.0%	117 744	24.1%	-100.0%
	Total Zululand		992 597	221 504	22.3%	221 504	22.3%	306 636	31.6%	-27.8%
B	Umhlabuyalingana	KZN271	149 855	57 776	38.6%	57 776	38.6%	45 925	40.7%	25.8%
B	Jozini	KZN272	40 058	19 000	47.4%	19 000	47.4%	16 276	35.1%	16.7%
B	The Big 5 False Bay	KZN273	15 847	15 221	96.0%	15 221	96.0%	12 612	107.6%	20.7%
B	Hlabisa	KZN274	3 173	1 244	39.2%	1 244	39.2%	509	15.5%	144.5%
B	Mtubatuba	KZN275	73 309	58 718	80.1%	58 718	80.1%	39 729	33.5%	47.8%
C	Umkhanyakude	DC27	8 238	744	9.0%	744	9.0%	1 050	4.7%	-29.1%
	Total Umkhanyakude		290 480	152 703	52.6%	152 703	52.6%	116 102	36.9%	31.5%

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B	Mfiozi	KZN281	131 500	44 857	34.1%	44 857	34.1%	1 897	1.8%	2265.0%
B	uMhlatuze	KZN282	394 207	90 155	22.9%	90 155	22.9%	88 983	26.5%	1.3%
B	Niambanana	KZN283	4 367	7 251	166.1%	7 251	166.1%	699	16.2%	937.8%
B	uMlalazi	KZN284	2 853	30 726	1076.8%	30 726	1076.8%	18 698	50.7%	64.3%
B	Mthonjaneni	KZN285	64 180	21 032	32.8%	21 032	32.8%	17 246	34.1%	22.0%
B	Nkandla	KZN286	106 453	6 246	5.9%	6 246	5.9%	31 418	36.8%	-80.1%
C	uThungulu	DC28	308 632	114 970	37.3%	114 970	37.3%	98 290	33.1%	17.0%
	Total uThungulu		1 012 191	315 237	31.1%	315 237	31.1%	257 231	28.2%	22.6%
B	Mandeni	KZN291	145 086	54 933	37.9%	54 933	37.9%	47 536	41.3%	15.6%
B	KwaDukuza	KZN292	342 890	78 217	22.8%	78 217	22.8%	69 950	21.6%	11.8%
B	Ndwedwe	KZN293	122 570	51 290	41.8%	51 290	41.8%	37 842	40.4%	35.5%
B	Maphumulo	KZN294	100 796	34 794	34.5%	34 794	34.5%	12 021	14.6%	189.4%
C	iLembe	DC29	83 961	27 170	32.4%	27 170	32.4%	29 368	31.9%	-7.5%
	Total iLembe		795 304	246 404	31.0%	246 404	31.0%	196 717	27.8%	25.3%
B	Ingwe	KZN431	101 314	42 892	42.3%	42 892	42.3%	33 469	41.2%	28.2%
B	Kwa Sani	KZN432	36 300	10 913	30.1%	10 913	30.1%	9 925	30.2%	10.0%
B	Greater Kokstad	KZN433	148 775	87 429	58.8%	87 429	58.8%	79 525	55.8%	9.9%
B	Ubuhebeze	KZN434	104 030	50 125	48.2%	50 125	48.2%	13 402	15.8%	274.0%
B	Umzimkhulu	KZN435	37 953	18 605	49.0%	18 605	49.0%	19 063	59.9%	-2.4%
C	Harry Gwala	DC43	248 636	103 224	41.5%	103 224	41.5%	94 213	33.1%	9.6%
	Total Harry Gwala		677 007	313 189	46.3%	313 189	46.3%	249 597	37.9%	25.5%
	Total Kwazulu-Natal		17 531 418	5 567 324	31.8%	5 567 324	31.8%	5 012 346	31.2%	11.1%
	LIMPOPO									
B	Greater Giyani	LIM331	273 427	110 042	40.2%	110 042	40.2%	83 595	36.7%	31.6%
B	Greater Letaba	LIM332	232 532	94 409	40.6%	94 409	40.6%	5 540	2.7%	1604.1%
B	Greater Tzaneen	LIM333	369 987	147 276	39.8%	147 276	39.8%	121 758	38.2%	21.0%
B	Ba-Phalaborwa	LIM334	306 613	88 835	29.0%	88 835	29.0%	68 560	29.6%	29.6%
B	Maruleng	LIM335	123 998	8 375	6.8%	8 375	6.8%	5 680	42.4%	47.4%
C	Mopani	DC33	722 609	269 950	37.4%	269 950	37.4%	113 361	18.6%	138.1%
	Total Mopani		2 029 166	718 887	35.4%	718 887	35.4%	398 493	24.8%	80.4%
B	Musina	LIM341	47 735	27 776	58.2%	27 776	58.2%	21 491	50.1%	29.2%
B	Mutale	LIM342	94 927	37 976	40.0%	37 976	40.0%	2 421	3.4%	1468.6%
B	Thulamela	LIM343	137 170	38 900	28.4%	38 900	28.4%	22 866	13.0%	70.1%
B	Makhado	LIM344	78 600	19 176	24.4%	19 176	24.4%	15 499	27.0%	23.7%
C	Vhembe	DC34	43 798	89 762	204.9%	89 762	204.9%	9 040	1.4%	893.0%
	Total Vhembe		402 230	213 591	53.1%	213 591	53.1%	71 317	7.1%	199.5%
B	Blouberg	LIM351	167 731	82 549	49.2%	82 549	49.2%	61 849	45.6%	33.5%
B	Aganang	LIM352	21 024	3 734	17.8%	3 734	17.8%	43 278	310.7%	-91.4%
B	Molemole	LIM353	125 700	48 251	38.4%	48 251	38.4%	38 996	37.8%	23.7%
B	Polokwane	LIM354	437 285	97 972	22.4%	97 972	22.4%	85 786	23.9%	14.2%
B	Lepelle-Nkumpi	LIM355	107 139	10 103	9.4%	10 103	9.4%	9 648	10.5%	4.7%
C	Capricorn	DC35	77 800	23 666	30.4%	23 666	30.4%	79 237	104.5%	-70.1%
	Total Capricorn		936 678	266 275	28.4%	266 275	28.4%	318 795	40.9%	-16.5%
B	Thabazimbi	LIM361	34 778	100 201	288.1%	100 201	288.1%	9 137	39.3%	996.7%
B	Lephalale	LIM362	54 804	4 393	8.0%	4 393	8.0%	4 033	7.6%	8.9%
B	Mookgopong	LIM364	30 745	41 822	136.0%	41 822	136.0%	5 589	19.9%	648.2%
B	Modimolle	LIM365	70 473	20 900	29.7%	20 900	29.7%	19 726	29.4%	6.0%
B	Bela Bela	LIM366	168 285	46 112	27.4%	46 112	27.4%	47 570	33.9%	-3.1%
B	Mogalakwena	LIM367	59 439	12 783	21.5%	12 783	21.5%	17 477	30.3%	-26.9%
C	Waterberg	DC36	118 376	47 939	40.5%	47 939	40.5%	40 667	38.5%	17.9%
	Total Waterberg		536 900	274 149	51.1%	274 149	51.1%	144 199	30.4%	90.1%
B	Ephraim Mogale	LIM471	146 283	55 572	38.0%	55 572	38.0%	48 106	45.8%	15.5%
B	Elias Motsoaledi	LIM472	248 806	97 896	39.3%	97 896	39.3%	73 939	35.7%	32.4%
B	Makhuduthamaga	LIM473	302 787	114 863	37.9%	114 863	37.9%	94 257	37.4%	21.9%
B	Felakgomo	LIM474	30 999	7 608	24.5%	7 608	24.5%	7 220	32.2%	5.4%
B	Greater Tubatse	LIM475	495 761	138 878	28.0%	138 878	28.0%	108 813	41.6%	27.6%
C	Sekhukhune	DC47	636 808	232 343	36.5%	232 343	36.5%	186 647	27.6%	24.5%
	Total Sekhukhune		1 861 443	647 160	34.8%	647 160	34.8%	518 981	34.0%	24.7%
	Total Limpopo		5 766 418	2 120 062	36.8%	2 120 062	36.8%	1 451 785	27.0%	46.0%

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MPUMALANGA										
B	Albert Luthuli	MP301	282 518	90 432	32.0%	90 432	32.0%	83 166	32.7%	8.7%
B	Msukaligwa	MP302	97 780	38 462	39.3%	38 462	39.3%	25 160	30.6%	52.9%
B	Mkhondo	MP303	56 302	14 550	25.8%	14 550	25.8%	11 442	22.9%	27.2%
B	Pixley Ka Seme (MP)	MP304	52 594	22 968	43.7%	22 968	43.7%	14 296	28.0%	60.7%
B	Lekwa	MP305	92 877	16 731	18.0%	16 731	18.0%	20 931	28.4%	-20.1%
B	Dipaleseng	MP306	29 836	6 934	23.2%	6 934	23.2%	7 670	29.0%	-9.6%
B	Govan Mbeki	MP307	433 969	146 797	33.8%	146 797	33.8%	135 474	29.0%	8.4%
C	Gert Sibande	DC30	283 302	116 205	41.0%	116 205	41.0%	111 103	40.4%	4.6%
	Total Gert Sibande		1 329 178	453 080	34.1%	453 080	34.1%	409 242	32.0%	10.7%
B	Victor Khanye	MP311	63 732	24 436	38.3%	24 436	38.3%	34 848	26.7%	-29.9%
B	Emalahleni (Mp)	MP312	676 845	210 194	31.1%	210 194	31.1%	171 274	30.7%	22.7%
B	Steve Tshwete	MP313	338 864	86 519	25.5%	86 519	25.5%	79 845	25.9%	8.4%
B	Emakhazeni	MP314	61 020	9 342	15.3%	9 342	15.3%	24 291	38.6%	-61.5%
B	Thembisile Hani	MP315	381 745	140 394	36.8%	140 394	36.8%	115 265	39.6%	21.8%
B	Dr J.S. Moroka	MP316	362 027	147 673	40.8%	147 673	40.8%	125 082	37.9%	18.1%
C	Nkangala	DC31	351 417	144 919	41.2%	144 919	41.2%	136 179	39.7%	6.4%
	Total Nkangala		2 235 650	763 477	34.2%	763 477	34.2%	686 786	34.0%	11.2%
B	Thaba Chweu	MP321	76 187	90 993	119.4%	90 993	119.4%	99 283	143.0%	-8.3%
B	Mbombela	MP322	963 496	307 253	31.9%	307 253	31.9%	252 059	31.0%	21.9%
B	Umjindi	MP323	89 151	36 064	40.5%	36 064	40.5%	30 386	38.6%	18.7%
B	Nkomazi	MP324	256 357	93 491	36.5%	93 491	36.5%	97 846	38.6%	-4.5%
B	Bushbuckridge	MP325	836 431	558 325	66.8%	558 325	66.8%	935 977	131.7%	-40.3%
C	Ehlanzeni	DC32	228 185	95 554	41.9%	95 554	41.9%	81 805	39.3%	16.8%
	Total Ehlanzeni		2 449 808	1 181 680	48.2%	1 181 680	48.2%	1 497 357	70.2%	-21.1%
	Total Mpumalanga		6 014 636	2 398 237	39.9%	2 398 237	39.9%	2 593 385	47.7%	-7.5%
NORTH WEST										
B	Moretele	NW371	308 630	126 561	41.0%	126 561	41.0%	95 065	44.7%	33.1%
B	Madibeng	NW372	428 095	286 160	66.8%	286 160	66.8%	97 826	23.7%	192.5%
B	Rustenburg	NW373	311 389	81 650	26.2%	81 650	26.2%	101 129	34.8%	-19.3%
B	Kgetlengrivier	NW374	12 852	7 062	55.0%	7 062	55.0%	5 908	42.2%	19.5%
B	Moses Kotane	NW375	311 570	46 802	15.0%	46 802	15.0%	29 353	11.5%	59.4%
C	Bojanala Platinum	DC37	300 128	129 513	43.2%	129 513	43.2%	111 233	40.8%	16.4%
	Total Bojanala Platinum		1 672 665	677 747	40.5%	677 747	40.5%	440 513	34.8%	53.9%
B	Ratou	NW381	33 255	17 190	51.7%	17 190	51.7%	31 656	79.5%	-45.7%
B	Tswaing	NW382	24 297	5 919	24.4%	5 919	24.4%	4 991	29.7%	18.6%
B	Mafikeng	NW383	363 362	141 441	38.9%	141 441	38.9%	102 753	31.2%	37.7%
B	Ditsobotla	NW384	146 206	40 621	27.8%	40 621	27.8%	93 429	66.6%	-56.5%
B	Ramotshere Moiloa	NW385	52 291	14 362	27.5%	14 362	27.5%	46 932	128.1%	-69.4%
C	Ngaka Modiri Molema	DC38	140 869	214 131	152.0%	214 131	152.0%	187 563	184.1%	14.2%
	Total Ngaka Modiri Molema		760 279	433 664	57.0%	433 664	57.0%	467 323	70.3%	-7.2%
B	Naledi (Nw)	NW392	110 851	35 086	31.7%	35 086	31.7%	35 939	34.6%	-2.4%
B	Mamusa	NW393	69 783	32 413	46.4%	32 413	46.4%	28 731	41.2%	12.8%
B	Greater Taung	NW394	31 627	21 679	68.5%	21 679	68.5%	13 907	55.6%	55.9%
B	Lekwa-Teemane	NW396	51 068	12 466	24.4%	12 466	24.4%	13 604	40.9%	-8.4%
B	Kagisano-Molopo	NW397	30 322	26 939	88.8%	26 939	88.8%	25 834	94.7%	4.3%
C	Dr Ruth Segomotsi Mompati	DC39	23 281	14 752	63.4%	14 752	63.4%	5 557	26.7%	165.5%
	Total Dr Ruth Segomotsi Mompati		316 933	143 335	45.2%	143 335	45.2%	123 572	44.1%	16.0%
B	Ventersdorp	NW401	76 567	31 502	41.1%	31 502	41.1%	27 079	40.5%	16.3%
B	Tlokwe	NW402	232 198	88 129	38.0%	88 129	38.0%	75 288	31.1%	17.1%
B	City Of Matlosana	NW403	448 884	452 562	100.8%	452 562	100.8%	200 486	64.0%	125.7%
B	Maquassi Hills	NW404	66 299	17 336	26.1%	17 336	26.1%	14 707	27.6%	17.9%
C	Dr Kenneth Kaunda	DC40	174 462	72 662	41.6%	72 662	41.6%	68 794	40.2%	5.6%
	Total Dr Kenneth Kaunda		998 409	662 191	66.3%	662 191	66.3%	386 354	45.6%	71.4%
	Total North West		3 748 286	1 916 937	51.1%	1 916 937	51.1%	1 417 762	46.4%	35.2%

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NORTHERN CAPE										
B	Joe Morolong	NC451	122 522	63 221	51.6%	63 221	51.6%	34 632	34.5%	82.6%
B	Ga-Segonyana	NC452	43 334	25 002	57.7%	25 002	57.7%	23 476	58.6%	6.5%
B	Gamagara	NC453	422 952	229 105	54.2%	229 105	54.2%	254 179	63.5%	-9.9%
C	John Taolo Gaetsewe	DC45	31 852	27 312	85.7%	27 312	85.7%	26 806	31.2%	1.9%
	Total John Taolo Gaetsewe		620 660	344 640	55.5%	344 640	55.5%	339 094	54.1%	1.6%
B	Richtersveld	NC061	12 585	15 807	125.6%	15 807	125.6%	14 545	145.6%	8.7%
B	Nama Khoi	NC062	95 112	57 324	60.3%	57 324	60.3%	54 411	90.7%	5.4%
B	Kamiesberg	NC064	28 819	13 344	46.3%	13 344	46.3%	6 305	28.3%	111.6%
B	Hantam	NC065	9 817	6 964	70.9%	6 964	70.9%	6 372	67.6%	9.3%
B	Karoo Hoogland	NC066	9 257	6 120	66.1%	6 120	66.1%	9 679	279.5%	-36.8%
B	Khai-Ma	NC067	20 690	8 418	40.7%	8 418	40.7%	8 935	44.7%	-5.8%
C	Namakwa	DC6	31 523	11 778	37.4%	11 778	37.4%	9 757	32.1%	20.7%
	Total Namakwa		207 803	119 755	57.6%	119 755	57.6%	110 005	70.7%	8.9%
B	Ubuntu	NC071	37 267	16 348	43.9%	16 348	43.9%	11 643	32.9%	40.4%
B	Umsobomvu	NC072	15 649	6 207	39.7%	6 207	39.7%	6 237	50.5%	-0.5%
B	Emtharjeni	NC073	42 932	22 707	52.9%	22 707	52.9%	18 908	48.2%	20.1%
B	Kareeberg	NC074	17 583	7 333	41.7%	7 333	41.7%	6 699	45.8%	9.5%
B	Renosterberg	NC075	23 213	14 442	62.2%	14 442	62.2%	10 691	52.5%	35.1%
B	Thembelihle	NC076	7 714	6 485	84.1%	6 485	84.1%	2 949	43.2%	119.9%
B	Siyathemba	NC077	36 278	23 602	65.1%	23 602	65.1%	15 764	69.5%	49.7%
B	Siyancuma	NC078	43 603	443	1.0%	443	1.0%	19 747	28.3%	-97.8%
C	Pixley Ka Seme (Nc)	DC7	20 281	3 346	16.5%	3 346	16.5%	5 070	27.2%	-34.0%
	Total Pixley ka Seme (NC)		244 518	100 913	41.3%	100 913	41.3%	97 709	40.7%	3.3%
B	Mier	NC081	23 608	8 704	36.9%	8 704	36.9%	8 512	43.0%	2.3%
B	IKaif Garib	NC082	86 441	74 480	86.2%	74 480	86.2%	48 627	57.1%	53.2%
B	//Khara Hais	NC083	145 664	54 050	37.1%	54 050	37.1%	50 902	38.3%	6.2%
B	IKheis	NC084	27 447	15 767	57.4%	15 767	57.4%	10 127	35.5%	55.7%
B	Tsanisabane	NC085	35 485	32 708	92.2%	32 708	92.2%	17 468	27.5%	87.3%
B	Kgatelopele	NC086	21 452	18 750	87.4%	18 750	87.4%	15 993	49.2%	17.2%
C	Z F Mgcawu	DC8	57 472	21 114	36.7%	21 114	36.7%	20 335	36.5%	3.8%
	Total Z F Mgcawu		397 569	225 573	56.7%	225 573	56.7%	171 964	41.1%	31.2%
B	Sol Plaatje	NC091	430 284	248 754	57.8%	248 754	57.8%	219 998	54.5%	13.1%
B	Dikgatlong	NC092	90 525	36 176	40.0%	36 176	40.0%	25 881	36.2%	39.8%
B	Magareng	NC093	12 330	3 805	30.9%	3 805	30.9%	2 963	33.7%	28.4%
B	Phokwane	NC094	27 379	5 172	18.9%	5 172	18.9%	5 396	31.3%	-4.2%
C	Frances Baard	DC9	100 012	32 716	32.7%	32 716	32.7%	30 556	33.9%	7.1%
	Total Frances Baard		660 530	326 623	49.4%	326 623	49.4%	284 794	48.2%	14.7%
	Total Northern Cape		2 131 080	1 117 505	52.4%	1 117 505	52.4%	1 003 566	49.4%	11.4%

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WESTERN CAPE										
A	Cape Town	CPT	10 863 428	2 941 802	27.1%	2 941 802	27.1%	2 882 474	29.5%	2.1%
	Total Metros		10 863 428	2 941 802	27.1%	2 941 802	27.1%	2 882 474	29.5%	2.1%
B	Matzikama	WC011	77 541	34 006	43.9%	34 006	43.9%	29 301	45.9%	16.1%
B	Cederberg	WC012	41 939	11 814	28.2%	11 814	28.2%	11 577	31.4%	2.0%
B	Bergivier	WC013	58 714	22 474	38.3%	22 474	38.3%	20 958	34.9%	7.2%
B	Saldanha Bay	WC014	190 615	70 823	37.2%	70 823	37.2%	74 018	40.1%	-4.3%
B	Swartland	WC015	107 784	33 073	30.7%	33 073	30.7%	31 808	30.0%	4.0%
C	West Coast	DC1	98 581	31 854	32.3%	31 854	32.3%	26 310	33.8%	21.1%
	Total West Coast		575 174	204 044	35.5%	204 044	35.5%	193 973	36.7%	5.2%
B	Witzenberg	WC022	67 927	31 645	46.6%	31 645	46.6%	53 119	85.2%	-40.4%
B	Drakenstein	WC023	225 367	212 491	94.3%	212 491	94.3%	202 728	87.4%	4.8%
B	Stellenbosch	WC024	323 492	293 229	90.6%	293 229	90.6%	285 348	98.5%	2.8%
B	Breedee Valley	WC025	137 215	41 612	30.3%	41 612	30.3%	36 846	28.8%	12.9%
B	Langeberg	WC026	80 237	56 326	70.2%	56 326	70.2%	49 243	66.3%	14.4%
C	Cape Winelands DM	DC2	213 272	92 803	43.5%	92 803	43.5%	82 758	39.8%	12.1%
	Total Cape Winelands		1 047 510	728 107	69.5%	728 107	69.5%	710 043	71.4%	2.5%
B	Theewaterskloof	WC031	132 560	68 212	51.5%	68 212	51.5%	59 601	41.3%	14.4%
B	Overstrand	WC032	180 339	48 002	26.6%	48 002	26.6%	43 583	25.8%	10.1%
B	Cape Agulhas	WC033	54 423	30 384	55.8%	30 384	55.8%	43 679	93.7%	-30.4%
B	Swellendam	WC034	34 111	29 854	87.5%	29 854	87.5%	27 145	80.0%	10.0%
C	Overberg	DC3	58 076	21 794	37.5%	21 794	37.5%	20 369	37.0%	7.0%
	Total Overberg		459 510	198 246	43.1%	198 246	43.1%	194 377	43.3%	2.0%
B	Kannaland	WC041	23 842	1 155	4.8%	1 155	4.8%	14 163	66.3%	-91.8%
B	Hessequa	WC042	73 522	78 441	106.7%	78 441	106.7%	61 379	90.2%	27.8%
B	Mossel Bay	WC043	101 840	95 851	94.1%	95 851	94.1%	89 847	93.0%	6.7%
B	George	WC044	220 368	65 273	29.6%	65 273	29.6%	49 185	24.4%	32.7%
B	Oudtshoorn	WC045	202 808	91 205	45.0%	91 205	45.0%	61 375	99.7%	48.6%
B	Bitou	WC047	116 749	108 590	93.0%	108 590	93.0%	101 253	85.0%	7.2%
B	Knysna	WC048	183 454	175 444	95.6%	175 444	95.6%	161 641	94.9%	8.5%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		922 585	615 958	66.8%	615 958	66.8%	538 842	73.0%	14.3%
B	Laingsburg	WC051	5 126	3 294	64.3%	3 294	64.3%	4 001	79.0%	-17.7%
B	Prince Albert	WC052	10 000	2 659	26.6%	2 659	26.6%	1 973	19.6%	34.8%
B	Beaufort West	WC053	34 972	27 333	78.2%	27 333	78.2%	25 931	77.4%	5.4%
C	Central Karoo	DC5	7 478	9 933	132.8%	9 933	132.8%	4 783	61.9%	107.7%
	Total Central Karoo		57 576	43 219	75.1%	43 219	75.1%	36 688	65.1%	17.8%
	Total Western Cape		13 925 782	4 731 377	34.0%	4 731 377	34.0%	4 556 396	36.4%	3.8%
	Total National		96 845 929	33 447 822	34.5%	33 447 822	34.5%	29 507 770	33.2%	13.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Corporate Services		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	14 019	28 594	204.0%	28 594	204.0%	81	0.6%	35172.3%
A	Nelson Mandela Bay	NMA	28 052	15 842	56.5%	15 842	56.5%	8 489	34.9%	86.6%
	Total Metros		42 072	44 436	105.6%	44 436	105.6%	8 570	22.1%	418.5%
B	Camdeboo	EC101	668	248	37.1%	248	37.1%	227	36.6%	9.0%
B	Blue Crane Route	EC102	1 300	323	24.8%	323	24.8%	2	0.6%	13757.2%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	3 009	310	10.3%	310	10.3%	(255)	-7.0%	-221.7%
B	Ndlambe	EC105	119	71	59.2%	71	59.2%	23	20.6%	201.5%
B	Sundays River Valley	EC106	227	-	0.0%	-	0.0%	23	8.0%	-100.0%
B	Baviaans	EC107	262	42	15.9%	42	15.9%	77	73.3%	-45.7%
B	Kouga	EC108	575	238	41.5%	238	41.5%	37	7.4%	543.4%
B	Kou-Kamma	EC109	88	37	41.8%	37	41.8%	57	114.8%	-36.1%
C	Sarah Baartman	DC10	3 770	609	16.1%	609	16.1%	321	12.0%	89.8%
	Total Sarah Baartman		10 018	1 877	18.7%	1 877	18.7%	513	6.1%	266.0%
B	Mbhashe	EC121	610	104	17.0%	104	17.0%	271	31.5%	-61.8%
B	Mnquma	EC122	993	24	2.4%	24	2.4%	5	6.4%	405.4%
B	Great Kei	EC123	100	21	21.1%	21	21.1%	10	3.5%	102.2%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	79	7	9.2%	7	9.2%	4	15.4%	87.2%
B	Nkonkobe	EC127	30 121	9 556	31.7%	9 556	31.7%	40	0.3%	23961.3%
B	Nxuba	EC128	7 023	3 355	47.8%	3 355	47.8%	2 552	36.6%	31.4%
C	Amathole	DC12	140 876	37 659	26.7%	37 659	26.7%	31 116	24.4%	21.0%
	Total Amathole		179 802	50 726	28.2%	50 726	28.2%	33 998	22.8%	49.2%
B	Inxuba Yethemba	EC131	-	19	0.0%	19	0.0%	24	1.3%	-23.6%
B	Tsolwana	EC132	4 809	-	0.0%	-	0.0%	1 465	39.6%	-100.0%
B	Inkwanca	EC133	3 407	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	1 947	60	3.1%	60	3.1%	249	60.4%	-75.9%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	1	33	4108.4%	33	4108.4%	-	0.0%	0.0%
B	Engcobo	EC137	17 983	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	90	3	3.1%	3	3.1%	4	2.9%	-25.0%
C	Chris Hani	DC13	2 794	26	0.9%	26	0.9%	141	0.0%	-81.7%
	Total Chris Hani		31 031	141	0.5%	141	0.5%	1 884	30.5%	-92.5%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	1 850	-	0.0%	-	0.0%	1	1.2%	-100.0%
B	Maletswai	EC143	2 601	548	21.1%	548	21.1%	482	18.0%	13.7%
B	Gariep	EC144	1 587	584	36.8%	584	36.8%	1 749	87.6%	-66.6%
C	Joe Gqabi	DC14	500	5	1.1%	5	1.1%	25	2.1%	-78.7%
	Total Joe Gqabi		6 538	1 137	17.4%	1 137	17.4%	2 256	38.0%	-49.6%
B	Nguzza Hills	EC153	189	205	108.3%	205	108.3%	-	0.0%	0.0%
B	Port St Johns	EC154	-	(131)	0.0%	(131)	0.0%	44	880.6%	-398.6%
B	Nyanderi	EC155	750	46	6.1%	46	6.1%	101	20.1%	-54.5%
B	Mhlonito	EC156	27 934	12 645	45.3%	12 645	45.3%	9 696	44.2%	30.4%
B	King Sabata Dalindyebo	EC157	2 643	235	8.9%	235	8.9%	288	39.2%	-18.4%
C	O .R. Tambo	DC15	82 572	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		114 088	13 000	11.4%	13 000	11.4%	10 128	9.2%	28.4%
B	Mataliele	EC441	300	47	15.7%	47	15.7%	50	16.5%	-4.7%
B	Umzimvubu	EC442	156	137	87.7%	137	87.7%	(9)	-2.2%	-1693.1%
B	Mbizana	EC443	217	70	32.5%	70	32.5%	30	8.2%	134.0%
B	Ntabankulu	EC444	14 526	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		15 199	255	1.7%	255	1.7%	71	6.7%	258.8%
	Total Eastern Cape		398 749	111 572	28.0%	111 572	28.0%	57 421	18.0%	94.3%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	66 938	2 747	4.1%	2 747	4.1%	3 785	7.8%	-27.4%
	Total Metros		66 938	2 747	4.1%	2 747	4.1%	3 785	7.8%	-27.4%
B	Letsemeng	FS161	5	31	617.7%	31	617.7%	36	1.9%	-13.3%
B	Kopanong	FS162	8 275	-	0.0%	-	0.0%	234	24.3%	-100.0%
B	Mohokare	FS163	9 115	1 023	11.2%	1 023	11.2%	954	11.3%	7.2%
B	Naledi (Fs)	FS164	6 622	1 907	28.8%	1 907	28.8%	1 389	21.9%	37.3%
C	Xhariep	DC16	16 195	5 237	32.3%	5 237	32.3%	4 401	19.9%	19.0%
	Total Xhariep		40 212	8 198	20.4%	8 198	20.4%	7 013	17.6%	16.9%
B	Masilonyana	FS181	-	(3 174)	0.0%	(3 174)	0.0%	(538)	0.0%	490.1%
B	Tokologo	FS182	8 757	1 562	17.8%	1 562	17.8%	1 381	18.3%	13.1%
B	Tswelopele	FS183	1 356	931	68.6%	931	68.6%	116	16.2%	701.8%
B	Majhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	525	0.0%	525	0.0%	86	0.0%	514.2%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		10 113	(157)	-1.5%	(157)	-1.5%	1 045	12.7%	-115.0%
B	Setsoto	FS191	1 602	357	22.3%	357	22.3%	155	10.6%	130.8%
B	Dihlabeng	FS192	-	1 054	0.0%	1 054	0.0%	(229)	-0.7%	-561.4%
B	Nketoana	FS193	578	85	14.8%	85	14.8%	105	0.5%	-18.4%
B	Maluti-a-Phofung	FS194	24	268	1094.1%	268	1094.1%	-	0.0%	0.0%
B	Phumelela	FS195	2 239	716	32.0%	716	32.0%	(178)	-11.8%	-502.2%
B	Mantsopa	FS196	8 002	1	0.0%	1	0.0%	337	4.2%	-99.8%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		12 444	2 481	19.9%	2 481	19.9%	189	0.3%	1211.1%
B	Moghaka	FS201	-	364	0.0%	364	0.0%	309	0.0%	17.8%
B	Ngwalthe	FS203	5	84	1585.2%	84	1585.2%	64	21.2%	30.5%
B	Melsimaholo	FS204	7 211	410	5.7%	410	5.7%	525	7.0%	-21.9%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		7 216	858	11.9%	858	11.9%	898	11.6%	-4.5%
	Total Free State		136 924	14 127	10.3%	14 127	10.3%	12 931	7.7%	9.3%
GAUTENG										
A	Ekurhuleni Metro	EKU	51 725	8 136	15.7%	8 136	15.7%	6 576	16.4%	23.7%
A	City Of Johannesburg	JHB	234 774	18 231	7.8%	18 231	7.8%	8 592	2.9%	112.2%
A	City Of Tshwane	TSH	310 654	101 888	32.8%	101 888	32.8%	30 653	3.1%	232.4%
	Total Metros		597 153	128 256	21.5%	128 256	21.5%	45 820	3.5%	179.9%
B	Emfuleni	GT421	3 094	559	18.1%	559	18.1%	362	8.7%	54.1%
B	Midvaal	GT422	2 198	546	24.9%	546	24.9%	332	14.6%	64.8%
B	Lesedi	GT423	1 231	1 472	119.6%	1 472	119.6%	473	5.7%	211.4%
C	Sedibeng	DC42	19 827	3 483	17.6%	3 483	17.6%	3 530	17.4%	-1.3%
	Total Sedibeng		26 350	6 061	23.0%	6 061	23.0%	4 696	13.4%	29.0%
B	Mogale City	GT481	4 280	1 626	38.0%	1 626	38.0%	1 316	9.4%	23.5%
B	Randfontein	GT482	6 470	847	13.1%	847	13.1%	648	10.6%	30.8%
B	Westonaria	GT483	387	299	77.2%	299	77.2%	569	134.6%	-47.5%
B	Merafong City	GT484	2 229	231	10.3%	231	10.3%	287	11.6%	-19.7%
C	West Rand	DC48	4 548	322	7.1%	322	7.1%	1 369	42.5%	-76.5%
	Total West Rand		17 914	3 325	18.6%	3 325	18.6%	4 189	16.0%	-20.6%
	Total Gauteng		641 417	137 641	21.5%	137 641	21.5%	54 706	4.0%	151.6%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

KWAZULU-NATAL										
A	eThekweni	ETH	276 224	33 376	12.1%	33 376	12.1%	55 758	22.1%	-40.1%
	Total Metros		276 224	33 376	12.1%	33 376	12.1%	55 758	22.1%	-40.1%
B	Vulamehlo	KZN211	24 198	5	0.0%	5	0.0%	15	0.1%	-66.7%
B	Umdoni	KZN212	6 723	1 305	19.4%	1 305	19.4%	1 026	21.3%	27.2%
B	Umzumbe	KZN213	66 860	14 350	21.5%	14 350	21.5%	13 070	21.8%	9.8%
B	uMuziwabantu	KZN214	10 000	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	215	139	64.8%	139	64.8%	1	0.4%	14231.5%
B	Hibiscus Coast	KZN216	8 536	765	9.0%	765	9.0%	693	17.9%	10.3%
C	Ugu	DC21	948	1	0.1%	1	0.1%	0	6.4%	100.2%
	Total Ugu		117 480	16 566	14.1%	16 566	14.1%	14 806	15.5%	11.9%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	881	665	75.5%	665	75.5%	596	17.0%	11.5%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	9 522	59	0.6%	59	0.6%	36	0.0%	63.5%
B	Msunduzi	KZN225	10 024	(1 812)	-18.1%	(1 812)	-18.1%	(287)	-3.3%	532.2%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	990	37	3.8%	37	3.8%	106	10.3%	-64.8%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		21 417	(1 051)	-4.9%	(1 051)	-4.9%	452	3.4%	-332.3%
B	Emnambithi/Ladysmith	KZN232	1 555	361	23.2%	361	23.2%	1 247	52.8%	-71.0%
B	Indaka	KZN233	123	(34)	-27.4%	(34)	-27.4%	-	0.0%	0.0%
B	Umtshezi	KZN234	177	85	48.1%	85	48.1%	107	33.8%	-20.4%
B	Okhahlamba	KZN235	42	2 801	6605.9%	2 801	6605.9%	5 887	0.0%	-52.4%
B	Imbabazane	KZN236	12 817	4 206	32.8%	4 206	32.8%	6 237	48.0%	-32.6%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		14 714	7 419	50.4%	7 419	50.4%	13 477	82.4%	-45.0%
B	Endumeni	KZN241	15	5	36.5%	5	36.5%	4	24.8%	34.4%
B	Nquthu	KZN242	3 383	124	3.7%	124	3.7%	111	11.6%	12.3%
B	Msinga	KZN244	265	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	462	16	3.4%	16	3.4%	55	0.0%	-71.1%
C	Umzinyathi	DC24	346	119	34.5%	119	34.5%	129	56.2%	-7.8%
	Total Umzinyathi		4 470	265	5.9%	265	5.9%	299	24.9%	-11.5%
B	Newcastle	KZN252	54 284	22 365	41.2%	22 365	41.2%	20 262	38.9%	10.4%
B	eMadlangeni	KZN253	2	1	45.7%	1	45.7%	1	39.6%	4.8%
B	Dannhauser	KZN254	5 558	5 075	91.3%	5 075	91.3%	1 380	1166.3%	267.7%
C	Amajuba	DC25	534	79	14.8%	79	14.8%	82	11.0%	-4.0%
	Total Amajuba		60 378	27 520	45.6%	27 520	45.6%	21 725	41.1%	26.7%
B	eDumbe	KZN261	6 044	2 288	37.9%	2 288	37.9%	1 837	35.3%	24.6%
B	uPhongolo	KZN262	14 941	3 396	22.7%	3 396	22.7%	3 366	38.2%	0.9%
B	Abaqulusi	KZN263	303	62	20.3%	62	20.3%	77	9.6%	-19.6%
B	Nongoma	KZN265	56	32	57.2%	32	57.2%	-	0.0%	0.0%
B	Ulundi	KZN266	1 332	101	7.6%	101	7.6%	908	88.1%	-88.8%
C	Zululand	DC26	-	539	0.0%	539	0.0%	594	0.0%	-9.2%
	Total Zululand		22 676	6 418	28.3%	6 418	28.3%	6 781	42.7%	-5.3%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	22 166	9 063	40.9%	9 063	40.9%	7 182	44.4%	26.2%
B	The Big 5 False Bay	KZN273	5 478	4	0.1%	4	0.1%	-	0.0%	0.0%
B	Hlabisa	KZN274	935	14	1.4%	14	1.4%	-	0.0%	0.0%
B	Mtubatuba	KZN275	12 663	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	531	0.0%	-100.0%
	Total Umkhanyakude		41 242	9 080	22.0%	9 080	22.0%	7 713	37.5%	17.7%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

B	Mfolazi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	6 489	2 181	33.6%	2 181	33.6%	1 536	17.7%	42.0%
B	Niambanana	KZN283	45	9	19.2%	9	19.2%	3	0.8%	225.6%
B	uMlalazi	KZN284	207	161	77.4%	161	77.4%	1 047	61.2%	-84.7%
B	Mthonjaneni	KZN285	5	1	28.0%	1	28.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	25	0.0%	25	0.0%	59	0.0%	-56.7%
C	uThungulu	DC28	-	55	0.0%	55	0.0%	99	0.0%	-44.7%
	Total uThungulu		6 746	2 432	36.0%	2 432	36.0%	2 743	25.6%	-11.4%
B	Mandeni	KZN291	-	48	0.0%	48	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	178	58	32.4%	58	32.4%	93	50.1%	-38.1%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	18 785	8 006	42.6%	8 006	42.6%	26 768	38.1%	-70.1%
	Total iLembe		18 963	8 112	42.8%	8 112	42.8%	26 861	38.1%	-69.8%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	283	2	0.6%	2	0.6%	151	56.4%	-99.0%
B	Ubuhebeze	KZN434	200	352	176.2%	352	176.2%	94	3.4%	274.3%
B	Umzimkhulu	KZN435	22 683	10 758	47.4%	10 758	47.4%	7 815	40.2%	37.6%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		23 166	11 112	48.0%	11 112	48.0%	8 061	35.9%	37.9%
	Total Kwazulu-Natal		607 477	121 248	20.0%	121 248	20.0%	158 676	27.7%	-23.6%
	LIMPOPO									
B	Greater Giyani	LIM331	721	87	12.0%	87	12.0%	33	2.0%	164.7%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	0	-	0.0%	-	0.0%	375	145810.1%	-100.0%
B	Ba-Phalaborwa	LIM334	349	118	33.9%	118	33.9%	106	32.2%	11.1%
B	Maruleng	LIM335	69	26	37.0%	26	37.0%	31 169	36.5%	-99.9%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1 139	230	20.2%	230	20.2%	31 683	36.3%	-99.3%
B	Musina	LIM341	940	940	100.0%	940	100.0%	-	0.0%	0.0%
B	Mutale	LIM342	516	13	2.6%	13	2.6%	25 933	2051.7%	-99.9%
B	Thulamela	LIM343	276	145	52.6%	145	52.6%	1 162	464.6%	-87.5%
B	Makhado	LIM344	449	1 368	304.8%	1 368	304.8%	7 868	0.0%	-82.6%
C	Vhembe	DC34	67 752	7 493	11.1%	7 493	11.1%	9 489	0.0%	-21.0%
	Total Vhembe		69 932	9 959	14.2%	9 959	14.2%	44 452	127.4%	-77.6%
B	Blouberg	LIM351	188	20	10.8%	20	10.8%	27	14.9%	-26.0%
B	Aganang	LIM352	92 416	38 246	41.4%	38 246	41.4%	-	0.0%	0.0%
B	Molemole	LIM353	393	77	19.6%	77	19.6%	22	5.8%	256.4%
B	Polokwane	LIM354	683 366	224 877	32.9%	224 877	32.9%	186 740	33.3%	20.4%
B	Lepelle-Nkumpi	LIM355	218 998	97 601	44.6%	97 601	44.6%	74 543	43.3%	30.9%
C	Capricorn	DC35	96 620	31 929	33.0%	31 929	33.0%	23 926	23.7%	33.5%
	Total Capricorn		1 091 982	392 751	36.0%	392 751	36.0%	285 258	30.9%	37.7%
B	Thabazimbi	LIM361	2 653	133	5.0%	133	5.0%	836	25.8%	-84.1%
B	Lephalale	LIM362	401	19	4.7%	19	4.7%	-	0.0%	0.0%
B	Mookgopong	LIM364	115	6	5.1%	6	5.1%	7	6.5%	-20.4%
B	Modimolle	LIM365	627	145	23.2%	145	23.2%	144	27.6%	0.9%
B	Bela Bela	LIM366	2 275	376	16.5%	376	16.5%	302	16.7%	24.6%
B	Mogalakwena	LIM367	16 084	3 432	21.3%	3 432	21.3%	4 405	32.5%	-22.1%
C	Waterberg	DC36	120	-	0.0%	-	0.0%	232	231.5%	-100.0%
	Total Waterberg		22 274	4 111	18.5%	4 111	18.5%	5 925	28.1%	-30.6%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	369	1	0.3%	1	0.3%	136	129.8%	-99.2%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	22 903	24 963	109.0%	24 963	109.0%	9 082	39.1%	174.9%
B	Greater Tubatse	LIM475	-	23	0.0%	23	0.0%	30	0.0%	-22.5%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		23 272	24 987	107.4%	24 987	107.4%	9 248	17.0%	170.2%
	Total Limpopo		1 208 600	432 038	35.7%	432 038	35.7%	376 566	33.6%	14.7%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

MPUMALANGA										
B	Albert Luthuli	MP301	835	168	20.1%	168	20.1%	81	16.5%	107.4%
B	Msukaligwa	MP302	1 582	386	24.4%	386	24.4%	386	28.9%	0.0%
B	Mkhondo	MP303	247	132	53.6%	132	53.6%	40	0.0%	231.3%
B	Pixley Ka Seme (MP)	MP304	156	6	3.6%	6	3.6%	0	0.0%	1029.2%
B	Lekwa	MP305	413	35	8.5%	35	8.5%	104	7.4%	-66.3%
B	Dipaleseng	MP306	202	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	24 355	11 284	46.3%	11 284	46.3%	9 613	34.9%	17.4%
C	Gert Sibande	DC30	39	10	24.6%	10	24.6%	10	28.4%	0.0%
Total Gert Sibande			27 828	12 020	43.2%	12 020	43.2%	10 233	33.0%	17.5%
B	Victor Khanye	MP311	19	25	131.2%	25	131.2%	7	7.1%	265.3%
B	Emalahleni (Mp)	MP312	1 893	6 045	319.3%	6 045	319.3%	68	1.2%	8807.8%
B	Steve Tshwete	MP313	90 612	16 053	17.7%	16 053	17.7%	11 542	13.5%	39.1%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			92 524	22 123	23.9%	22 123	23.9%	11 616	12.7%	90.4%
B	Thaba Chweu	MP321	70 149	544	0.8%	544	0.8%	421	41.3%	29.2%
B	Mbombela	MP322	10 854	9 524	87.7%	9 524	87.7%	876	-5.2%	986.7%
B	Umjindi	MP323	35	4	12.6%	4	12.6%	-	0.0%	0.0%
B	Nkomazi	MP324	6 521	428	6.6%	428	6.6%	2 276	36.5%	-81.2%
B	Bushbuckridge	MP325	5 983	499	8.3%	499	8.3%	3	0.0%	16820.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			93 543	10 999	11.8%	10 999	11.8%	3 576	-37.1%	207.6%
Total Mpumalanga			213 895	45 142	21.1%	45 142	21.1%	25 426	22.6%	77.5%
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	42	4	10.5%	4	10.5%	5	0.2%	-5.2%
B	Rustenburg	NW373	6 017	593	9.9%	593	9.9%	534	12.3%	11.1%
B	Kgetlengrivier	NW374	1 061	930	87.6%	930	87.6%	934	100.0%	-0.4%
B	Moses Kotane	NW375	521	33	6.4%	33	6.4%	35	3.8%	-5.9%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			7 641	1 560	20.4%	1 560	20.4%	1 508	18.3%	3.5%
B	Ratlou	NW381	18 237	7 018	38.5%	7 018	38.5%	7 258	34.3%	-3.3%
B	Tswaing	NW382	-	119	0.0%	119	0.0%	0	0.0%	1187900.0%
B	Mafikeng	NW383	84	133	157.5%	133	157.5%	257	1931.0%	-48.4%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	68	3.5%	-100.0%
B	Ramotshere Moiloa	NW385	21 823	5 666	26.0%	5 666	26.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	58 367	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			98 511	12 935	13.1%	12 935	13.1%	7 583	7.3%	70.6%
B	Naledi (Nw)	NW392	622	1	0.1%	1	0.1%	56	9.0%	-98.9%
B	Mamusa	NW393	372	70	18.8%	70	18.8%	937	374.7%	-92.5%
B	Greater Taung	NW394	35 582	10 032	28.2%	10 032	28.2%	7 492	26.8%	33.9%
B	Lekwa-Teemane	NW396	177	111	63.1%	111	63.1%	113	7.6%	-1.5%
B	Kagisano-Molopo	NW397	25 933	2 893	11.2%	2 893	11.2%	1 561	11.9%	85.3%
C	Dr Ruth Segomotsi Mompati	DC39	27 303	9 839	36.0%	9 839	36.0%	7 738	17.6%	27.2%
Total Dr Ruth Segomotsi Mompati			89 989	22 946	25.5%	22 946	25.5%	17 897	20.5%	28.2%
B	Ventersdorp	NW401	134	185	137.6%	185	137.6%	37	36.6%	400.2%
B	Tlokwe	NW402	2 734	266	9.7%	266	9.7%	315	6.6%	-15.5%
B	City Of Matlosana	NW403	493	66	13.4%	66	13.4%	78	2.9%	-15.4%
B	Maquassi Hills	NW404	192	56	29.3%	56	29.3%	21	11.1%	163.6%
C	Dr Kenneth Kaunda	DC40	3 863	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			7 416	573	7.7%	573	7.7%	451	5.8%	27.0%
Total North West			203 558	38 015	18.7%	38 015	18.7%	27 439	13.3%	38.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

NORTHERN CAPE										
B	Joe Morolong	NC451	271	60	22.3%	60	22.3%	88	34.3%	-31.2%
B	Ga-Segonyana	NC452	308	170	55.3%	170	55.3%	113	31.6%	50.7%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	85	35	41.0%	35	41.0%	36	45.1%	-3.3%
	Total John Taolo Gaetsewe		664	266	40.0%	266	40.0%	237	34.1%	12.1%
B	Richtersveld	NC061	19 570	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	9 605	275	2.9%	275	2.9%	(156)	-2.3%	-275.8%
B	Kamiesberg	NC064	294	228	77.5%	228	77.5%	67	53.2%	242.9%
B	Hantam	NC065	12 560	34	0.3%	34	0.3%	27	0.1%	28.8%
B	Karoo Hoogland	NC066	1 858	101	5.4%	101	5.4%	103	10305.7%	-2.3%
B	Khai-Ma	NC067	4 871	33	0.7%	33	0.7%	34	0.8%	-4.0%
C	Namakwa	DC6	5 236	213	4.1%	213	4.1%	1 536	30.8%	-86.1%
	Total Namakwa		53 994	884	1.6%	884	1.6%	1 610	2.9%	-45.1%
B	Ubuntu	NC071	-	119	0.0%	119	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	20	4	18.4%	4	18.4%	2	10.4%	87.2%
B	Emthanjeni	NC073	80	22	27.0%	22	27.0%	14	18.5%	57.2%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	960	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	644	200	31.0%	200	31.0%	219	39.4%	-8.7%
B	Siyathemba	NC077	864	154	17.8%	154	17.8%	131	5.2%	16.9%
B	Siyancuma	NC078	552	67	12.2%	67	12.2%	156	0.0%	-57.1%
C	Pixley Ka Seme (Nc)	DC7	4 403	178	4.0%	178	4.0%	4 047	85.9%	-95.6%
	Total Pixley ka Seme (NC)		7 522	742	9.9%	742	9.9%	4 569	49.5%	-83.8%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	12	-	0.0%	-	0.0%	2	0.3%	-100.0%
B	//Khara Hais	NC083	62 634	745	1.2%	745	1.2%	685	4.2%	8.8%
B	IKheis	NC084	678	421	62.1%	421	62.1%	-	0.0%	0.0%
B	Tsanisabane	NC085	26 010	95	0.4%	95	0.4%	50	0.2%	91.3%
B	Kgatelopele	NC086	99	49	49.3%	49	49.3%	19	1.9%	159.9%
C	Z F Mgcawu	DC8	35	-	0.0%	-	0.0%	14	28.3%	-100.0%
	Total Z F Mgcawu		89 468	1 310	1.5%	1 310	1.5%	770	1.9%	70.2%
B	Sol Plaatje	NC091	16 344	648	4.0%	648	4.0%	4 197	28.2%	-84.6%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	2 458	3	0.1%	3	0.1%	5	0.2%	-26.4%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		18 802	652	3.5%	652	3.5%	4 201	23.7%	-84.5%
	Total Northern Cape		170 450	3 854	2.3%	3 854	2.3%	11 387	9.3%	-66.2%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	258 258	47 895	18.5%	47 895	18.5%	44 035	13.9%	8.8%
	Total Metros		258 258	47 895	18.5%	47 895	18.5%	44 035	13.9%	8.8%
B	Matzikama	WC011	6 267	547	8.7%	547	8.7%	238	2.3%	130.2%
B	Cederberg	WC012	5 434	745	13.7%	745	13.7%	970	14.5%	-23.2%
B	Bergrivier	WC013	713	242	34.0%	242	34.0%	71	10.6%	240.2%
B	Saldanha Bay	WC014	5 023	7	0.1%	7	0.1%	458	27.5%	-98.5%
B	Swartland	WC015	1 565	145	9.2%	145	9.2%	133	11.3%	8.9%
C	West Coast	DC1	5	3	66.6%	3	66.6%	354	6549.4%	-99.1%
	Total West Coast		19 007	1 689	8.9%	1 689	8.9%	2 223	10.9%	-24.0%
B	Witzenberg	WC022	513	270	52.6%	270	52.6%	147	3.7%	83.2%
B	Drakenstein	WC023	12 054	90 094	747.4%	90 094	747.4%	427	3.4%	21014.7%
B	Stellenbosch	WC024	14 476	601	4.2%	601	4.2%	573	4.0%	4.8%
B	Breedee Valley	WC025	3 693	1	0.0%	1	0.0%	135	3.6%	-99.6%
B	Langeberg	WC026	1 660	646	38.9%	646	38.9%	416	26.5%	55.3%
C	Cape Winelands DM	DC2	498	127	25.4%	127	25.4%	1 070	53.4%	-88.1%
	Total Cape Winelands		32 894	91 739	278.9%	91 739	278.9%	2 768	7.2%	3214.7%
B	Theewaterskloof	WC031	4 087	298	7.3%	298	7.3%	306	5.3%	-2.6%
B	Overstrand	WC032	6 490	2 173	33.5%	2 173	33.5%	1 193	25.1%	82.2%
B	Cape Agulhas	WC033	1 951	167	8.6%	167	8.6%	267	316.3%	-37.3%
B	Swellendam	WC034	563	1 919	341.2%	1 919	341.2%	1 092	198.6%	75.7%
C	Overberg	DC3	19	6	29.3%	6	29.3%	24	138.4%	-77.1%
	Total Overberg		13 108	4 563	34.8%	4 563	34.8%	2 882	25.9%	58.3%
B	Kannaland	WC041	5	379	6928.6%	379	6928.6%	293	542.0%	29.4%
B	Hessequa	WC042	1 958	474	24.2%	474	24.2%	343	24.0%	38.3%
B	Mossel Bay	WC043	1 958	90	4.6%	90	4.6%	142	8.6%	-36.7%
B	George	WC044	7 834	2 371	30.3%	2 371	30.3%	228	3.3%	940.2%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	27 411	24 676	90.0%	24 676	90.0%	17 329	80.1%	42.4%
B	Knysna	WC048	4 921	767	15.6%	767	15.6%	3 015	63.8%	-74.6%
C	Eden	DC4	-	-	0.0%	-	0.0%	646	49.6%	-100.0%
	Total Eden		44 089	28 758	65.2%	28 758	65.2%	21 996	58.4%	30.7%
B	Laingsburg	WC051	3 179	1 487	46.8%	1 487	46.8%	1 514	57.8%	-1.7%
B	Prince Albert	WC052	985	88	9.0%	88	9.0%	60	7.2%	47.5%
B	Beaufort West	WC053	335	89	26.7%	89	26.7%	81	25.6%	10.5%
C	Central Karoo	DC5	19 110	842	4.4%	842	4.4%	1 287	21.8%	-34.6%
	Total Central Karoo		23 608	2 508	10.6%	2 508	10.6%	2 942	30.5%	-14.8%
	Total Western Cape		390 965	177 151	45.3%	177 151	45.3%	76 846	17.7%	130.5%
	Total National		3 972 035	1 080 789	27.2%	1 080 789	27.2%	801 398	18.1%	34.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Planning and Development		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	21 272	2 706	12.7%	2 706	12.7%	4 058	17.3%	-33.3%
A	Nelson Mandela Bay	NMA	394 577	96 196	24.4%	96 196	24.4%	44 606	21.6%	115.7%
	Total Metros		415 849	98 902	23.8%	98 902	23.8%	48 664	21.2%	103.2%
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	7 513	58	0.8%	58	0.8%	89	-0.2%	-35.1%
B	Ndlambe	EC105	3 452	1 027	29.8%	1 027	29.8%	1 262	49.3%	-18.6%
B	Sundays River Valley	EC106	2 266	-	0.0%	-	0.0%	7	0.3%	-100.0%
B	Baviaans	EC107	204	4	2.0%	4	2.0%	-	0.0%	0.0%
B	Kouga	EC108	7 014	880	12.5%	880	12.5%	872	9.4%	0.9%
B	Kou-Kamma	EC109	121	36	29.8%	36	29.8%	70	34.1%	-48.3%
C	Sarah Baartman	DC10	3 665	-	0.0%	-	0.0%	304	5.0%	-100.0%
	Total Sarah Baartman		24 235	2 005	8.3%	2 005	8.3%	2 604	-7.7%	-23.0%
B	Mbhashe	EC121	1 393	252	18.1%	252	18.1%	951	145.8%	-73.5%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	500	95	19.1%	95	19.1%	47	10.6%	103.5%
B	Amahlathi	EC124	1 654	823	49.8%	823	49.8%	10	0.6%	8350.7%
B	Ngqushwa	EC126	88	5	5.5%	5	5.5%	0	0.0%	8971.7%
B	Nkonkobe	EC127	16 138	2 350	14.6%	2 350	14.6%	-	0.0%	0.0%
B	Nxuba	EC128	2 481	1 201	48.4%	1 201	48.4%	768	31.8%	56.4%
C	Amathole	DC12	22 667	0	0.0%	0	0.0%	1	0.0%	-66.7%
	Total Amathole		44 921	4 727	10.5%	4 727	10.5%	1 777	11.0%	166.0%
B	Inxuba Yethemba	EC131	-	166	0.0%	166	0.0%	56	0.0%	196.1%
B	Tsolwana	EC132	6 818	-	0.0%	-	0.0%	2 068	36.1%	-100.0%
B	Inkwanca	EC133	2 004	-	0.0%	-	0.0%	426	29.7%	-100.0%
B	Lukhanji	EC134	4 421	849	19.2%	849	19.2%	8	0.2%	10159.3%
B	Intsika Yethu	EC135	20	306	1538.3%	306	1538.3%	1 513	8404.8%	-79.8%
B	Emalahleni (Ec)	EC136	5	13	246.6%	13	246.6%	10	8.3%	35.6%
B	Engcobo	EC137	18 703	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	3 066	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	1 000	79	7.9%	79	7.9%	-	0.0%	0.0%
	Total Chris Hani		36 038	1 412	3.9%	1 412	3.9%	4 081	22.7%	-65.4%
B	Elundini	EC141	-	39	0.0%	39	0.0%	11	0.0%	272.0%
B	Senqu	EC142	1 880	9	0.5%	9	0.5%	-	0.0%	0.0%
B	Maletswai	EC143	290	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		2 170	48	2.2%	48	2.2%	11	1.1%	353.0%
B	Nguzu Hills	EC153	1 584	731	46.1%	731	46.1%	338	3.9%	116.4%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	(1 456)	-242.6%	-100.0%
B	Nyandeni	EC155	37	27	73.6%	27	73.6%	7	19.9%	291.6%
B	Mhlonlo	EC156	19 773	11 356	57.4%	11 356	57.4%	6 393	28.7%	77.6%
B	King Sabata Dalindyebo	EC157	3 016	595	19.7%	595	19.7%	298	2.1%	100.0%
C	O .R. Tambo	DC15	67 732	2 677	4.0%	2 677	4.0%	5 198	7.4%	-48.5%
	Total O .R. Tambo		92 142	15 387	16.7%	15 387	16.7%	10 778	9.4%	42.8%
B	Mataliele	EC441	1 880	68	3.6%	68	3.6%	1 814	37.7%	-96.3%
B	Umzimvubu	EC442	2 831	(18)	-0.6%	(18)	-0.6%	10	2.9%	-285.0%
B	Mbizana	EC443	212	85	40.3%	85	40.3%	23	3.9%	271.7%
B	Ntabankulu	EC444	8 849	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		13 772	135	1.0%	135	1.0%	1 847	32.2%	-92.7%
	Total Eastern Cape		629 127	122 615	19.5%	122 615	19.5%	69 762	19.8%	75.8%

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FREE STATE										
A	Mangaung	MAN	7 096	1 591	22.4%	1 591	22.4%	1 707	26.2%	-6.8%
	Total Metros		7 096	1 591	22.4%	1 591	22.4%	1 707	26.2%	-6.8%
B	Letsemeng	FS161	1 000	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	2 162	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	995	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	660	206	31.2%	206	31.2%	387	34.1%	-46.7%
C	Xhariep	DC16	12 811	2 090	16.3%	2 090	16.3%	2 378	19.8%	-12.1%
	Total Xhariep		17 628	2 296	13.0%	2 296	13.0%	2 764	19.1%	-17.0%
B	Masilonyana	FS181	3 229	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	(195)	0.0%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		3 229	-	0.0%	-	0.0%	(195)	0.0%	-100.0%
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	304	0.0%	304	0.0%	580	0.0%	-47.5%
B	Nketoana	FS193	6 629	4	0.1%	4	0.1%	2	0.0%	74.6%
B	Maluti-a-Phofung	FS194	875	76	8.7%	76	8.7%	201	52.6%	-62.1%
B	Phumelela	FS195	36	10	27.3%	10	27.3%	17	1.6%	-43.6%
B	Mantsopa	FS196	971	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	483	0.0%	483	0.0%	2 398	0.0%	-79.9%
	Total Thabo Mofutsanyana		8 511	877	10.3%	877	10.3%	3 198	45.4%	-72.6%
B	Moghaka	FS201	-	24	0.0%	24	0.0%	17	0.0%	39.9%
B	Ngwalthe	FS203	868	26	3.0%	26	3.0%	22	1.4%	16.8%
B	Melsimaholo	FS204	680	179	26.3%	179	26.3%	133	20.6%	34.6%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		1 548	229	14.8%	229	14.8%	173	7.9%	32.8%
	Total Free State		38 012	4 992	13.1%	4 992	13.1%	7 647	25.3%	-34.7%
GAUTENG										
A	Ekurhuleni Metro	EKU	95 604	11 304	11.8%	11 304	11.8%	10 299	11.8%	9.8%
A	City Of Johannesburg	JHB	578 419	120 124	20.8%	120 124	20.8%	123 138	26.2%	-2.4%
A	City Of Tshwane	TSH	262 857	44 302	16.9%	44 302	16.9%	51 053	19.7%	-13.2%
	Total Metros		936 880	175 730	18.8%	175 730	18.8%	184 490	22.6%	-4.7%
B	Emfuleni	GT421	4 044	653	16.1%	653	16.1%	1 775	19.6%	-63.2%
B	Midvaal	GT422	1 975	750	38.0%	750	38.0%	693	36.9%	8.1%
B	Lesedi	GT423	3 089	369	11.9%	369	11.9%	431	27.3%	-14.4%
C	Sedibeng	DC42	2 833	-	0.0%	-	0.0%	7	0.3%	-100.0%
	Total Sedibeng		11 940	1 771	14.8%	1 771	14.8%	2 906	19.7%	-39.1%
B	Mogale City	GT481	3 601	993	27.6%	993	27.6%	827	9.3%	20.0%
B	Randfontein	GT482	7 612	671	8.8%	671	8.8%	794	10.4%	-15.5%
B	Westonaria	GT483	2 578	1 513	58.7%	1 513	58.7%	4	14.9%	37469.0%
B	Merafong City	GT484	6 545	79	1.2%	79	1.2%	1 804	16.5%	-95.6%
C	West Rand	DC48	16 636	1 356	8.1%	1 356	8.1%	1 481	9.1%	-8.5%
	Total West Rand		36 972	4 610	12.5%	4 610	12.5%	4 911	11.2%	-6.1%
	Total Gauteng		985 792	182 111	18.5%	182 111	18.5%	192 307	22.0%	-5.3%

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KWAZULU-NATAL										
A	eThekweni	ETH	129 839	109 771	84.5%	109 771	84.5%	110 231	85.2%	-0.4%
	Total Metros		129 839	109 771	84.5%	109 771	84.5%	110 231	85.2%	-0.4%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 042	205	19.7%	205	19.7%	209	28.8%	-1.9%
B	Umzambe	KZN213	44 410	60	0.1%	60	0.1%	182	8.0%	-66.9%
B	uMuziwabantu	KZN214	4 380	3 366	76.8%	3 366	76.8%	7 225	299.8%	-53.4%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	16 747	1 195	7.1%	1 195	7.1%	988	8.4%	21.0%
C	Ugu	DC21	33 015	6 442	19.5%	6 442	19.5%	4 277	11.4%	50.6%
	Total Ugu		99 593	11 268	11.3%	11 268	11.3%	12 880	23.6%	-12.5%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	1 031	-	0.0%	-	0.0%	38	5.3%	-100.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	22 703	321	1.4%	321	1.4%	428	0.0%	-25.0%
B	Msunduzi	KZN225	50 135	6 095	12.2%	6 095	12.2%	4 154	9.3%	46.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	12 581	3 588	28.5%	3 588	28.5%	509	23.0%	604.9%
C	uMgungundlovu	DC22	250	-	0.0%	-	0.0%	121	9.6%	-100.0%
	Total uMgungundlovu		86 699	10 004	11.5%	10 004	11.5%	5 250	10.7%	90.6%
B	Emnambithi/Ladysmith	KZN232	347	56	16.2%	56	16.2%	110	37.9%	-49.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	2 081	777	37.3%	777	37.3%	3 195	252.4%	-75.7%
B	Imbabazane	KZN236	31 080	7 989	25.7%	7 989	25.7%	5 848	44.7%	36.6%
C	Uthukela	DC23	250	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		33 758	8 823	26.1%	8 823	26.1%	9 153	44.7%	-3.6%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	16	0.0%	16	0.0%	31	21.3%	-48.5%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	2 970	55	1.8%	55	1.8%	386	0.0%	-85.8%
C	Umzinyathi	DC24	1 190	298	25.0%	298	25.0%	2	0.1%	14987.4%
	Total Umzinyathi		4 160	368	8.9%	368	8.9%	419	13.4%	-12.1%
B	Newcastle	KZN252	591	182	30.7%	182	30.7%	236	44.7%	-23.1%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	930	930	100.0%	930	100.0%	-	0.0%	0.0%
C	Amajuba	DC25	250	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		1 771	1 112	62.8%	1 112	62.8%	236	2.1%	370.2%
B	eDumbe	KZN261	5 808	1 356	23.3%	1 356	23.3%	1 110	23.9%	22.2%
B	uPhongolo	KZN262	17 640	4 940	28.0%	4 940	28.0%	2 788	32.7%	77.2%
B	Abaqulusi	KZN263	176	31	17.7%	31	17.7%	28	4.7%	13.2%
B	Nongoma	KZN265	1 755	9	0.5%	9	0.5%	1	0.1%	595.7%
B	Ulundi	KZN266	410	207	50.5%	207	50.5%	1 129	23.3%	-81.7%
C	Zululand	DC26	940	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		26 729	6 543	24.5%	6 543	24.5%	5 055	21.8%	29.4%
B	Umhlabuyalingana	KZN271	1 294	2 385	184.3%	2 385	184.3%	699	0.0%	241.5%
B	Jozini	KZN272	3 143	1 309	41.6%	1 309	41.6%	466	21.0%	181.2%
B	The Big 5 False Bay	KZN273	3 641	11	0.3%	11	0.3%	5	0.0%	111.8%
B	Hlabisa	KZN274	10 050	2 182	21.7%	2 182	21.7%	-	0.0%	0.0%
B	Mtubatuba	KZN275	4 286	12	0.3%	12	0.3%	1 413	2427.3%	-99.1%
C	Umkhanyakude	DC27	11 621	3 140	27.0%	3 140	27.0%	286	2.8%	998.1%
	Total Umkhanyakude		34 035	9 039	26.6%	9 039	26.6%	2 868	11.2%	215.2%

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B	Mfolazi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 834	557	30.4%	557	30.4%	430	30.4%	29.7%
B	Niambanana	KZN283	9 613	222	2.3%	222	2.3%	-	0.0%	0.0%
B	uMlalazi	KZN284	3 637	2 650	72.8%	2 650	72.8%	480	12.6%	451.8%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	3 037	2 090	68.8%	2 090	68.8%	767	0.0%	172.6%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		18 121	5 519	30.5%	5 519	30.5%	1 677	24.4%	229.2%
B	Mandeni	KZN291	309	1 483	479.9%	1 483	479.9%	3 710	463.8%	-60.0%
B	KwaDukuza	KZN292	6 382	1 935	30.3%	1 935	30.3%	2 255	39.5%	-14.2%
B	Ndwedwe	KZN293	744	19	2.5%	19	2.5%	153	22.5%	-87.7%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	18 826	6 064	32.2%	6 064	32.2%	2 210	6.5%	174.4%
	Total iLembe		26 260	9 501	36.2%	9 501	36.2%	8 328	20.3%	14.1%
B	Ingwe	KZN431	-	146	0.0%	146	0.0%	47	0.0%	213.4%
B	Kwa Sani	KZN432	180	51	28.4%	51	28.4%	35	8.1%	44.1%
B	Greater Kokstad	KZN433	11 379	262	2.3%	262	2.3%	297	24.0%	-11.6%
B	Ubuhebezwe	KZN434	80	14	17.0%	14	17.0%	0	0.0%	5764.2%
B	Umzimkhulu	KZN435	13 986	6 323	45.2%	6 323	45.2%	4 621	39.2%	36.8%
C	Harry Gwala	DC43	53 600	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		79 224	6 796	8.6%	6 796	8.6%	5 000	21.3%	35.9%
	Total Kwazulu-Natal		540 190	178 743	33.1%	178 743	33.1%	161 098	41.5%	11.0%
	LIMPOPO									
B	Greater Giyani	LIM331	483	134	27.8%	134	27.8%	116	27.2%	15.6%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	6 014	32	0.5%	32	0.5%	912	13.0%	-96.5%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	792	327	41.4%	327	41.4%	205	27.6%	59.5%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		7 289	494	6.8%	494	6.8%	1 234	15.1%	-60.0%
B	Musina	LIM341	18 988	218	1.1%	218	1.1%	426	39.9%	-48.8%
B	Mutale	LIM342	2 283	1 474	64.6%	1 474	64.6%	308	14.3%	378.7%
B	Thulamela	LIM343	50 910	2 477	4.9%	2 477	4.9%	3 685	3.2%	-32.8%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	34	13.2%	-100.0%
C	Vhembe	DC34	34 214	877	2.6%	877	2.6%	3 378	0.0%	-74.0%
	Total Vhembe		106 395	5 047	4.7%	5 047	4.7%	7 831	6.7%	-35.6%
B	Blouberg	LIM351	5 055	1 127	22.3%	1 127	22.3%	1 108	45.6%	1.7%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	549	28	5.1%	28	5.1%	6	1.8%	401.4%
B	Polokwane	LIM354	61 145	5 767	9.4%	5 767	9.4%	4 732	5.8%	21.9%
B	Lepelle-Nkumpi	LIM355	158	54	34.3%	54	34.3%	31	16.0%	77.3%
C	Capricorn	DC35	13 941	7 412	53.2%	7 412	53.2%	4 876	9.4%	52.0%
	Total Capricorn		80 848	14 388	17.8%	14 388	17.8%	10 752	7.9%	33.8%
B	Thabazimbi	LIM361	184	55	30.1%	55	30.1%	55	40.6%	0.4%
B	Lephalale	LIM362	982	26	2.6%	26	2.6%	98	17.1%	-73.6%
B	Mookgopong	LIM364	47 743	76	0.2%	76	0.2%	1 004	2.5%	-92.5%
B	Modimolle	LIM365	1 330	305	22.9%	305	22.9%	408	22.7%	-25.3%
B	Bela Bela	LIM366	333	52	15.6%	52	15.6%	131	56.1%	-60.2%
B	Mogalakwena	LIM367	471	255	54.2%	255	54.2%	96	19.4%	164.6%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		51 043	769	1.5%	769	1.5%	1 792	4.1%	-57.1%
B	Ephraim Mogale	LIM471	930	930	100.0%	930	100.0%	2 869	12.9%	-67.6%
B	Elias Motsoaledi	LIM472	1 670	176	10.5%	176	10.5%	3	4.3%	5205.5%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felakgomo	LIM474	10 811	4 511	41.7%	4 511	41.7%	5 313	58.1%	-15.1%
B	Greater Tubatse	LIM475	5 675	241	4.3%	241	4.3%	85	9.0%	185.6%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		19 086	5 858	30.7%	5 858	30.7%	8 269	25.5%	-29.2%
	Total Limpopo		264 661	26 556	10.0%	26 556	10.0%	29 879	8.9%	-11.1%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

MPUMALANGA										
B	Albert Luthuli	MP301	241	3	1.2%	3	1.2%	40	0.0%	-92.6%
B	Msukaligwa	MP302	1	0	23.6%	0	23.6%	0	0.0%	-57.1%
B	Mkhondo	MP303	-	128	0.0%	128	0.0%	64	5.4%	99.7%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	16	2	15.4%	2	15.4%	12	0.7%	-80.5%
B	Dipaleseng	MP306	-	2	0.0%	2	0.0%	40	237.7%	-95.1%
B	Govan Mbeki	MP307	58 233	6 118	10.5%	6 118	10.5%	7 824	7.6%	-21.8%
C	Gert Sibande	DC30	118 748	841	0.7%	841	0.7%	2 707	2.4%	-68.9%
	Total Gert Sibande		177 238	7 094	4.0%	7 094	4.0%	10 688	4.9%	-33.6%
B	Victor Khanye	MP311	-	0	0.0%	0	0.0%	2	0.0%	-85.1%
B	Emalahleni (Mp)	MP312	14 830	2 052	13.8%	2 052	13.8%	5 017	38.8%	-59.1%
B	Steve Tshwete	MP313	1 573	414	26.3%	414	26.3%	380	25.5%	9.0%
B	Emakhazeni	MP314	1 315	473	36.0%	473	36.0%	549	34.3%	-13.7%
B	Thembisile Hani	MP315	158	324	205.0%	324	205.0%	161	3.1%	101.5%
B	Dr J.S. Moroka	MP316	2 615	-	0.0%	-	0.0%	548	0.0%	-100.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	435	46.6%	-100.0%
	Total Nkangala		20 492	3 264	15.9%	3 264	15.9%	7 092	32.0%	-54.0%
B	Thaba Chweu	MP321	2 961	3 087	104.2%	3 087	104.2%	3 069	586.9%	0.6%
B	Mbombela	MP322	7 194	901	12.5%	901	12.5%	1 582	26.0%	-43.0%
B	Umjindi	MP323	2 191	114	5.2%	114	5.2%	1	0.0%	12708.0%
B	Nkomazi	MP324	8 967	1 332	14.9%	1 332	14.9%	346	5.4%	285.1%
B	Bushbuckridge	MP325	1 500	108	7.2%	108	7.2%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		22 813	5 542	24.3%	5 542	24.3%	4 998	26.1%	10.9%
	Total Mpumalanga		220 542	15 900	7.2%	15 900	7.2%	22 778	8.7%	-30.2%
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	527	0.0%	527	0.0%	423	0.0%	24.6%
B	Rustenburg	NW373	11 555	2 705	23.4%	2 705	23.4%	2 835	5.8%	-4.6%
B	Kgetlengrivier	NW374	-	2 451	0.0%	2 451	0.0%	1 646	0.0%	48.9%
B	Moses Kotane	NW375	150	120	80.2%	120	80.2%	19	9.6%	524.1%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		11 705	5 803	49.6%	5 803	49.6%	4 923	10.0%	17.9%
B	Ratou	NW381	24 570	11 681	47.5%	11 681	47.5%	5 296	16.5%	120.6%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	5 011	343	6.8%	343	6.8%	315	8.2%	8.9%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	50 249	15 020	29.9%	15 020	29.9%	1 021	2.9%	1371.2%
C	Ngaka Modiri Molema	DC38	28 852	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		108 681	27 043	24.9%	27 043	24.9%	6 632	6.1%	307.8%
B	Naledi (Nw)	NW392	348	90	26.0%	90	26.0%	74	17.6%	22.8%
B	Mamusa	NW393	-	5	0.0%	5	0.0%	26	28.1%	-79.6%
B	Greater Taung	NW394	8 440	22	0.3%	22	0.3%	1 881	25.3%	-98.8%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kagisano-Molopo	NW397	25 491	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	4 842	1 967	40.6%	1 967	40.6%	1 698	0.0%	15.8%
	Total Dr Ruth Segomotsi Mompati		39 121	2 085	5.3%	2 085	5.3%	3 679	17.5%	-43.3%
B	Ventersdorp	NW401	28	3	11.7%	3	11.7%	6	22.4%	-45.2%
B	Tlokwe	NW402	48 858	14 634	30.0%	14 634	30.0%	11 320	34.8%	29.3%
B	City Of Matlosana	NW403	5	54	1026.5%	54	1026.5%	73	1457.1%	-25.5%
B	Maquassi Hills	NW404	258	53	20.6%	53	20.6%	50	0.0%	5.8%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		49 149	14 745	30.0%	14 745	30.0%	11 449	26.9%	28.8%
	Total North West		208 656	49 676	23.8%	49 676	23.8%	26 682	12.0%	86.2%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

NORTHERN CAPE										
B	Joe Morolong	NC451	2 946	284	9.6%	284	9.6%	2 853	94.2%	-90.1%
B	Ga-Segonyana	NC452	14 454	7 102	49.1%	7 102	49.1%	3 986	17.5%	78.2%
B	Gamagara	NC453	2 124	52	2.4%	52	2.4%	444	31.8%	-88.3%
C	John Taolo Gaetsewe	DC45	1 000	-	0.0%	-	0.0%	2	0.0%	-100.0%
	Total John Taolo Gaetsewe		20 523	7 438	36.2%	7 438	36.2%	7 285	22.7%	2.1%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	700	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	52 744	104	0.2%	104	0.2%	838	2.0%	-87.5%
	Total Namakwa		53 444	104	0.2%	104	0.2%	838	1.9%	-87.5%
B	Ubuntu	NC071	1 049	17	1.6%	17	1.6%	279	24.8%	-93.8%
B	Umsobomvu	NC072	1	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	1 000	400	40.0%	400	40.0%	400	40.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	1 486	777	52.3%	777	52.3%	12	0.7%	6612.1%
B	Siyathemba	NC077	-	7	0.0%	7	0.0%	7	0.0%	-6.2%
B	Siyancuma	NC078	-	0	0.0%	0	0.0%	(1)	0.0%	-154.1%
C	Pixley Ka Seme (Nc)	DC7	18 640	5 182	27.8%	5 182	27.8%	3 100	24.7%	67.2%
	Total Pixley ka Seme (NC)		22 176	6 383	28.8%	6 383	28.8%	3 798	23.4%	68.1%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	8 291	2 172	26.2%	2 172	26.2%	-	0.0%	0.0%
B	//Khara Hais	NC083	5 181	1 527	29.5%	1 527	29.5%	1 271	21.1%	20.2%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	930	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		14 402	3 700	25.7%	3 700	25.7%	1 271	8.7%	191.2%
B	Sol Plaatje	NC091	2 990	830	27.8%	830	27.8%	620	21.3%	33.8%
B	Dikgatlong	NC092	13	7	49.3%	7	49.3%	4	24.1%	76.5%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	581	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	15 095	10 150	67.2%	10 150	67.2%	1 154	11.7%	779.9%
	Total Frances Baard		18 679	10 987	58.8%	10 987	58.8%	1 778	10.8%	518.0%
	Total Northern Cape		129 224	28 612	22.1%	28 612	22.1%	14 969	12.1%	91.1%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	263 567	64 174	24.3%	64 174	24.3%	55 397	25.3%	15.8%
	Total Metros		263 567	64 174	24.3%	64 174	24.3%	55 397	25.3%	15.8%
B	Matzikama	WC011	878	116	13.2%	116	13.2%	96	20.1%	20.8%
B	Cederberg	WC012	844	981	116.2%	981	116.2%	221	62.2%	344.4%
B	Bergivier	WC013	1 062	213	20.1%	213	20.1%	154	27.5%	38.3%
B	Saldanha Bay	WC014	5 355	1 812	33.8%	1 812	33.8%	747	20.1%	142.6%
B	Swartland	WC015	1 929	629	32.6%	629	32.6%	469	24.7%	34.2%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		10 068	3 751	37.3%	3 751	37.3%	1 686	24.0%	122.4%
B	Witzenberg	WC022	1 207	256	21.2%	256	21.2%	305	22.6%	-15.9%
B	Drakenstein	WC023	6 609	1 497	22.7%	1 497	22.7%	1 388	23.7%	7.9%
B	Stellenbosch	WC024	5 769	1 534	26.6%	1 534	26.6%	1 360	32.2%	12.8%
B	Breedee Valley	WC025	1 605	578	36.0%	578	36.0%	671	43.2%	-13.9%
B	Langeberg	WC026	3 597	593	16.5%	593	16.5%	947	22.0%	-37.3%
C	Cape Winelands DM	DC2	1 343	414	30.9%	414	30.9%	-	0.0%	0.0%
	Total Cape Winelands		20 129	4 874	24.2%	4 874	24.2%	4 671	25.1%	4.3%
B	Theewaterskloof	WC031	3 091	364	11.8%	364	11.8%	2 714	133.9%	-86.6%
B	Overstrand	WC032	9 043	2 518	27.8%	2 518	27.8%	1 937	22.9%	30.0%
B	Cape Agulhas	WC033	2 131	178	8.4%	178	8.4%	-	0.0%	0.0%
B	Swellendam	WC034	180	52	28.7%	52	28.7%	61	36.4%	-15.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		14 445	3 112	21.5%	3 112	21.5%	4 712	44.2%	-34.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	5 535	543	9.8%	543	9.8%	1 335	21.6%	-59.3%
B	Mossel Bay	WC043	6 766	2 538	37.5%	2 538	37.5%	2 130	31.3%	19.1%
B	George	WC044	4 604	1 535	33.3%	1 535	33.3%	1 319	34.1%	16.4%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	2 145	687	32.0%	687	32.0%	689	47.7%	-0.3%
B	Knysna	WC048	3 593	979	27.2%	979	27.2%	1 448	42.9%	-32.4%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		22 643	6 282	27.7%	6 282	27.7%	6 921	31.9%	-9.2%
B	Laingsburg	WC051	90	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	300	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	402	68	16.9%	68	16.9%	87	19.1%	-21.5%
C	Central Karoo	DC5	1 950	200	10.3%	200	10.3%	220	11.7%	-9.1%
	Total Central Karoo		2 742	268	9.8%	268	9.8%	307	11.7%	-12.6%
	Total Western Cape		333 595	82 460	24.7%	82 460	24.7%	73 694	26.4%	11.9%
	Total National		3 349 799	691 668	20.6%	691 668	20.6%	598 815	20.9%	15.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Health		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	2 542	8	0.3%	8	0.3%	394	14.9%	-97.9%
A	Nelson Mandela Bay	NMA	2 976	33	1.1%	33	1.1%	31	3.1%	7.6%
	Total Metros		5 518	41	0.7%	41	0.7%	425	11.6%	-90.3%
B	Camdeboo	EC101	1 166	272	23.3%	272	23.3%	272	24.4%	0.0%
B	Blue Crane Route	EC102	813	1	0.1%	1	0.1%	192	21.7%	-99.6%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	1	0.0%	1	0.0%	(450)	-31.8%	-100.3%
B	Ndlambe	EC105	1 618	43	2.7%	43	2.7%	370	24.0%	-88.3%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	11 125	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		14 722	317	2.2%	317	2.2%	384	2.3%	-17.3%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	97 325	30 652	31.5%	30 652	31.5%	26 991	32.1%	13.6%
	Total Amathole		97 325	30 652	31.5%	30 652	31.5%	26 991	32.1%	13.6%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nguzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	884	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	5 858	-	0.0%	-	0.0%	2 164	50.3%	-100.0%
	Total O .R. Tambo		6 742	-	0.0%	-	0.0%	2 164	50.3%	-100.0%
B	Mataliele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		124 308	31 011	24.9%	31 011	24.9%	29 963	27.6%	3.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	23	1	2.9%	1	2.9%	1	0.3%	-38.6%
	Total Metros		23	1	2.9%	1	2.9%	1	0.3%	-38.6%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maslonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhlabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Melsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		23	1	2.9%	1	2.9%	1	0.3%	-38.6%
GAUTENG										
A	Ekurhuleni Metro	EKU	140 641	52 038	37.0%	52 038	37.0%	48 939	36.9%	6.3%
A	City Of Johannesburg	JHB	140 602	12 607	9.0%	12 607	9.0%	53 800	38.6%	-76.6%
A	City Of Tshwane	TSH	122 011	45 621	37.4%	45 621	37.4%	18 506	15.9%	146.5%
	Total Metros		403 254	110 266	27.3%	110 266	27.3%	121 244	31.2%	-9.1%
B	Emfuleni	GT421	47 949	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	7 149	-	0.0%	-	0.0%	369	5.3%	-100.0%
B	Lesedi	GT423	6 636	-	0.0%	-	0.0%	383	5.6%	-100.0%
C	Sedibeng	DC42	7 045	-	0.0%	-	0.0%	1	0.0%	-100.0%
	Total Sedibeng		68 779	-	0.0%	-	0.0%	752	1.3%	-100.0%
B	Mogale City	GT481	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Randfontein	GT482	1 231	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	600	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	47 926	19 945	41.6%	19 945	41.6%	3 829	8.2%	420.9%
	Total West Rand		49 757	19 945	40.1%	19 945	40.1%	3 829	8.1%	420.9%
	Total Gauteng		521 790	130 211	25.0%	130 211	25.0%	125 825	25.6%	3.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

KWAZULU-NATAL										
A	eThekweni	ETH	76 055	19	0.0%	19	0.0%	20	0.0%	-2.4%
	Total Metros		76 055	19	0.0%	19	0.0%	20	0.0%	-2.4%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	1 975	0.0%	1 975	0.0%	15	0.0%	13370.8%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		-	1 975	0.0%	1 975	0.0%	15	0.0%	13370.8%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	32	5	14.8%	5	14.8%	-	0.0%	0.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		32	5	14.8%	5	14.8%	-	0.0%	0.0%
B	Emnambithi/Ladysmith	KZN232	28	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		28	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	2	5	265.3%	5	265.3%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	6 117	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		6 119	5	0.1%	5	0.1%	-	0.0%	0.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

B	Mfolazi	KZN281	-	-	0.0%	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	12	-	0.0%	-	0.0%	418	3.4%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	4 050	4 050	100.0%	4 050	100.0%	2 397	80.3%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	7 188	0.0%
	Total uThungulu		4 062	4 050	99.7%	4 050	99.7%	10 003	66.0%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%
B	KwaDukuza	KZN292	25	-	0.0%	-	0.0%	-	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%
	Total iLembe		25	-	0.0%	-	0.0%	-	0.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%
B	Ubuhebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%
	Total Harry Gwala		-	-	0.0%	-	0.0%	-	0.0%
	Total Kwazulu-Natal		86 321	6 054	7.0%	6 054	7.0%	10 037	11.7%
	LIMPOPO								
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	25	12	49.1%	12	49.1%	6	24.4%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%
	Total Mopani		25	12	49.1%	12	49.1%	6	24.4%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%
C	Vhembe	DC34	17 234	929	5.4%	929	5.4%	-	0.0%
	Total Vhembe		17 234	929	5.4%	929	5.4%	-	0.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	2 120	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%
	Total Capricorn		2 120	-	0.0%	-	0.0%	-	0.0%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%
	Total Waterberg		-	-	0.0%	-	0.0%	-	0.0%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%
	Total Sekhukhune		-	-	0.0%	-	0.0%	-	0.0%
	Total Limpopo		19 379	942	4.9%	942	4.9%	6	0.3%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

MPUMALANGA										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mskaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	571	265	46.3%	265	46.3%	161	974.6%	64.5%
Total Gert Sibande			571	265	46.3%	265	46.3%	161	974.6%	64.5%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Steve Tshwete	MP313	300	22	7.3%	22	7.3%	14	5.2%	63.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			300	22	7.3%	22	7.3%	14	5.2%	63.0%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Mpumalanga			871	287	32.9%	287	32.9%	174	63.5%	64.4%
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	0	12	2932.5%	12	2932.5%	0	12.4%	5248.9%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			0	12	2932.5%	12	2932.5%	0	12.4%	5248.9%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	5 873	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			5 873	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	29	0.0%	-100.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	12 779	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			12 779	-	0.0%	-	0.0%	29	0.0%	-100.0%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	300	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			300	-	0.0%	-	0.0%	-	0.0%	0.0%
Total North West			18 953	12	0.1%	12	0.1%	29	0.3%	-57.2%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

NORTHERN CAPE									
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	31	17	54.0%	17	54.0%	11	32.2%
B	Gamagara	NC453	2	8	359.8%	8	359.8%	14	673.6%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%
	Total John Taolo Gaetsewe		33	25	73.5%	25	73.5%	25	66.5%
B	Richtersveld	NC061	(3)	-	0.0%	-	0.0%	-	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%
B	Hantam	NC065	-	20	0.0%	20	0.0%	14	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%
	Total Namakwa		(3)	20	-619.9%	20	-619.9%	14	133.3%
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%
	Total Pixley ka Seme (NC)		-	-	0.0%	-	0.0%	-	0.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%
B	IKaili Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%
B	//Khara Hais	NC083	18	53	295.6%	53	295.6%	195	44.9%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%
B	Tsanisabane	NC085	-	0	0.0%	0	0.0%	-	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%
	Total Z F Mgcawu		18	53	296.4%	53	296.4%	195	13.9%
B	Sol Plaatje	NC091	2 978	3	0.1%	3	0.1%	(2 899)	-103.2%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%
	Total Frances Baard		2 978	3	0.1%	3	0.1%	(2 899)	-103.2%
	Total Northern Cape		3 026	101	3.3%	101	3.3%	(2 664)	-62.3%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	280 436	64 439	23.0%	64 439	23.0%	94 296	19.7%	-31.7%
	Total Metros		280 436	64 439	23.0%	64 439	23.0%	94 296	19.7%	-31.7%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	7 864	2 975	37.8%	2 975	37.8%	2 246	37.8%	32.5%
	Total West Coast		7 864	2 975	37.8%	2 975	37.8%	2 246	37.8%	32.5%
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	13	-	0.0%	-	0.0%	1	4.8%	-100.0%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breedee Valley	WC025	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	239	57	23.7%	57	23.7%	65	103.8%	-13.3%
	Total Cape Winelands		252	57	22.5%	57	22.5%	66	88.6%	-14.1%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	130	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		130	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1 438	-	0.0%	-	0.0%	35	2.7%	-100.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Krystna	WC048	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	186	65	34.8%	65	34.8%	51	30.3%	26.2%
	Total Eden		1 624	65	4.0%	65	4.0%	86	5.8%	-24.9%
B	Laingsburg	WC051	-	0	0.0%	0	0.0%	0	26.0%	192.3%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	2 876	18	0.6%	18	0.6%	1 093	44.5%	-98.3%
	Total Central Karoo		2 876	18	0.6%	18	0.6%	1 093	44.5%	-98.3%
	Total Western Cape		293 181	67 554	23.0%	67 554	23.0%	97 786	20.0%	-30.9%
	Total National		1 067 850	236 171	22.1%	236 171	22.1%	261 159	21.9%	-9.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Community & Social Services		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	17 738	7 132	40.2%	7 132	40.2%	2 554	13.2%	179.3%
A	Nelson Mandela Bay	NMA	23 252	4 674	20.1%	4 674	20.1%	4 682	23.5%	-0.2%
	Total Metros		40 990	11 806	28.8%	11 806	28.8%	7 236	18.5%	63.2%
B	Camdeboo	EC101	1 832	39	2.1%	39	2.1%	42	2.4%	-7.1%
B	Blue Crane Route	EC102	2 555	638	25.0%	638	25.0%	617	24.5%	3.4%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	3 242	221	6.8%	221	6.8%	97	3.3%	128.1%
B	Ndlambe	EC105	1 174	593	50.5%	593	50.5%	256	36.4%	131.7%
B	Sundays River Valley	EC106	7 549	-	0.0%	-	0.0%	24	0.7%	-100.0%
B	Baviaans	EC107	4 604	3	0.1%	3	0.1%	3	0.1%	-13.1%
B	Kouga	EC108	8 829	1 678	19.0%	1 678	19.0%	1 498	10.6%	12.0%
B	Kou-Kamma	EC109	2 168	438	20.2%	438	20.2%	461	21.8%	-4.9%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		31 952	3 609	11.3%	3 609	11.3%	2 998	8.8%	20.4%
B	Mbhashe	EC121	473	15	3.2%	15	3.2%	32	7.0%	-53.4%
B	Mnquma	EC122	-	302	0.0%	302	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	883	15	1.8%	15	1.8%	435	51.2%	-96.4%
B	Amahlathi	EC124	1 422	1 361	95.7%	1 361	95.7%	69	4.9%	1873.3%
B	Ngqushwa	EC126	3 546	544	15.3%	544	15.3%	647	18.7%	-15.9%
B	Nkonkobe	EC127	3 705	355	9.6%	355	9.6%	2	0.1%	18594.0%
B	Nxuba	EC128	2 044	739	36.2%	739	36.2%	1 453	45.9%	-49.1%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		12 073	3 332	27.6%	3 332	27.6%	2 638	24.6%	26.3%
B	Inxuba Yethemba	EC131	4 270	8 283	194.0%	8 283	194.0%	648	0.0%	1179.0%
B	Tsolwana	EC132	607	-	0.0%	-	0.0%	41	5.0%	-100.0%
B	Inkwanca	EC133	4 797	-	0.0%	-	0.0%	1 088	14.4%	-100.0%
B	Lukhanji	EC134	15 124	922	6.1%	922	6.1%	962	12.6%	-4.1%
B	Intsika Yethu	EC135	2 767	630	22.8%	630	22.8%	1 431	66.4%	-56.0%
B	Emalahleni (Ec)	EC136	1 331	374	28.1%	374	28.1%	354	25.1%	5.6%
B	Engcobo	EC137	24 598	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	438	20	4.6%	20	4.6%	35	1.2%	-42.2%
C	Chris Hani	DC13	6 661	1 069	16.0%	1 069	16.0%	1 069	0.0%	0.0%
	Total Chris Hani		60 592	11 298	18.6%	11 298	18.6%	5 626	25.1%	100.8%
B	Elundini	EC141	760	41	5.4%	41	5.4%	30	2.1%	37.5%
B	Senqu	EC142	1 246	1 069	85.8%	1 069	85.8%	132	8.6%	710.5%
B	Maletswai	EC143	1 189	50	4.2%	50	4.2%	80	6.8%	-37.0%
B	Gariep	EC144	4 567	4 160	91.1%	4 160	91.1%	731	15.2%	468.9%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		7 762	5 321	68.6%	5 321	68.6%	973	10.9%	446.8%
B	Ngquzu Hills	EC153	12 818	1 393	10.9%	1 393	10.9%	1 365	20.7%	2.0%
B	Port St Johns	EC154	-	10	0.0%	10	0.0%	13	1.0%	-18.5%
B	Nyanderi	EC155	456	7	1.6%	7	1.6%	313	71.2%	-97.7%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	4 777	1 078	22.6%	1 078	22.6%	701	22.6%	53.8%
C	O .R. Tambo	DC15	10 648	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		28 699	2 489	8.7%	2 489	8.7%	2 392	13.0%	4.0%
B	Mataliele	EC441	5 265	1 730	32.9%	1 730	32.9%	3 224	63.2%	-46.3%
B	Umzimvubu	EC442	321	26	8.0%	26	8.0%	14	9.5%	79.1%
B	Mbizana	EC443	614	15	2.4%	15	2.4%	11	3.2%	35.6%
B	Ntabankulu	EC444	19 349	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		25 549	1 771	6.9%	1 771	6.9%	3 249	58.1%	-45.5%
	Total Eastern Cape		207 616	39 626	19.1%	39 626	19.1%	25 112	18.0%	57.8%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	5 855	1 879	32.1%	1 879	32.1%	1 635	30.1%	15.0%
	Total Metros		5 855	1 879	32.1%	1 879	32.1%	1 635	30.1%	15.0%
B	Letsemeng	FS161	108	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	48 730	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	4 246	23	0.5%	23	0.5%	18	0.4%	27.7%
B	Naledi (Fs)	FS164	3 318	1 022	30.8%	1 022	30.8%	1 736	55.2%	-41.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		56 402	1 045	1.9%	1 045	1.9%	1 754	11.7%	-40.4%
B	Masilonyana	FS181	14 147	12	0.1%	12	0.1%	36	74.0%	-65.6%
B	Tokologo	FS182	1 738	1 465	84.3%	1 465	84.3%	1 897	106.3%	-22.7%
B	Tswelopele	FS183	2 490	117	4.7%	117	4.7%	82	3.4%	42.3%
B	Majhlabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	42	105	25.1%	105	25.1%	96	192.1%	9.8%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		18 416	1 700	9.2%	1 700	9.2%	2 111	13.8%	-19.5%
B	Setsoto	FS191	434	160	36.8%	160	36.8%	85	18.8%	87.7%
B	Dihlabeng	FS192	-	185	0.0%	185	0.0%	1 361	0.0%	-86.4%
B	Nketoana	FS193	3 756	127	3.4%	127	3.4%	169	2.0%	-24.6%
B	Maluti-a-Phofung	FS194	1 668	96	5.8%	96	5.8%	4	2.7%	2303.4%
B	Phumelela	FS195	188	57	30.3%	57	30.3%	12	7.3%	380.9%
B	Mantsopa	FS196	11 620	487	4.2%	487	4.2%	26	0.5%	1790.4%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		17 665	1 113	6.3%	1 113	6.3%	1 657	11.6%	-32.8%
B	Moghaka	FS201	-	1 737	0.0%	1 737	0.0%	660	0.0%	163.1%
B	Ngwalthe	FS203	883	232	26.3%	232	26.3%	266	28.9%	-12.7%
B	Melsimaholo	FS204	3 277	1 217	37.1%	1 217	37.1%	930	32.2%	31.0%
B	Mafube	FS205	1 000	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		5 160	3 186	61.8%	3 186	61.8%	1 856	48.8%	71.7%
	Total Free State		103 499	8 924	8.6%	8 924	8.6%	9 012	16.8%	-1.0%
GAUTENG										
A	Ekurhuleni Metro	EKU	43 479	7 990	18.4%	7 990	18.4%	8 027	19.0%	-0.5%
A	City Of Johannesburg	JHB	96 377	16 661	17.3%	16 661	17.3%	5 858	6.8%	184.4%
A	City Of Tshwane	TSH	20 546	4 451	21.7%	4 451	21.7%	4 760	9.6%	-6.5%
	Total Metros		160 402	29 102	18.1%	29 102	18.1%	18 645	10.5%	56.1%
B	Emfuleni	GT421	11 588	3 213	27.7%	3 213	27.7%	1 897	26.8%	69.3%
B	Midvaal	GT422	4 565	3 653	80.0%	3 653	80.0%	1 962	65.5%	86.2%
B	Lesedi	GT423	8 692	297	3.4%	297	3.4%	287	4.0%	3.5%
C	Sedibeng	DC42	282	28	9.9%	28	9.9%	55	21.6%	-49.4%
	Total Sedibeng		25 127	7 191	28.6%	7 191	28.6%	4 201	24.1%	71.2%
B	Mogale City	GT481	88 050	33 483	38.0%	33 483	38.0%	29 194	37.9%	14.7%
B	Randfontein	GT482	5 829	621	10.6%	621	10.6%	1 366	29.4%	-54.5%
B	Westonaria	GT483	6 370	41	0.7%	41	0.7%	26	2.5%	58.1%
B	Merafong City	GT484	9 819	182	1.9%	182	1.9%	183	4.5%	-0.6%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		110 069	34 328	31.2%	34 328	31.2%	30 769	35.4%	11.6%
	Total Gauteng		295 597	70 621	23.9%	70 621	23.9%	53 615	19.0%	31.7%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

KWAZULU-NATAL										
A	eThekweni	ETH	159 615	15 100	9.5%	15 100	9.5%	14 938	22.7%	1.1%
	Total Metros		159 615	15 100	9.5%	15 100	9.5%	14 938	22.7%	1.1%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	5 310	133	2.5%	133	2.5%	100	2.0%	33.2%
B	Umzumbe	KZN213	9 095	5 794	63.7%	5 794	63.7%	4 126	17.2%	40.4%
B	uMuziwabantu	KZN214	8 000	745	9.3%	745	9.3%	(658)	-17.0%	-213.3%
B	Ezingoleni	KZN215	2 358	699	29.6%	699	29.6%	403	20.7%	73.5%
B	Hibiscus Coast	KZN216	50 276	468	0.9%	468	0.9%	1 769	44.2%	-73.6%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		75 040	7 839	10.4%	7 839	10.4%	5 740	14.8%	36.6%
B	uMshwathi	KZN221	36	16	45.3%	16	45.3%	13	16.3%	21.8%
B	uMngeni	KZN222	3 528	182	5.2%	182	5.2%	2 580	65.2%	-92.9%
B	Mpofana	KZN223	34	-	0.0%	-	0.0%	735	66.9%	-100.0%
B	Impendle	KZN224	-	117	0.0%	117	0.0%	102	0.0%	14.7%
B	Msunduzi	KZN225	31 421	8 702	27.7%	8 702	27.7%	6 739	18.5%	29.1%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 368	442	18.7%	442	18.7%	1 235	53.0%	-64.2%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	89	34.2%	-100.0%
	Total uMgungundlovu		37 388	9 459	25.3%	9 459	25.3%	11 493	26.0%	-17.7%
B	Ennambithi/Ladysmith	KZN232	4 710	4 130	87.7%	4 130	87.7%	3 396	71.9%	21.6%
B	Indaka	KZN233	758	(2)	-0.2%	(2)	-0.2%	-	0.0%	0.0%
B	Umtshezi	KZN234	2 917	2 423	83.1%	2 423	83.1%	46	1.5%	5193.4%
B	Okhahlamba	KZN235	1 945	282	14.5%	282	14.5%	1 056	50.7%	-73.3%
B	Imbabazane	KZN236	30 262	10 865	35.9%	10 865	35.9%	7 149	25.6%	52.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		40 592	17 699	43.6%	17 699	43.6%	11 647	30.9%	52.0%
B	Endumeni	KZN241	3 998	2 932	73.3%	2 932	73.3%	105	2.6%	2689.9%
B	Nquthu	KZN242	1 488	396	26.6%	396	26.6%	434	29.9%	-8.8%
B	Msinga	KZN244	125	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	6 308	356	5.6%	356	5.6%	43	0.0%	725.3%
C	Umzinyathi	DC24	250	68	27.3%	68	27.3%	8	1.7%	715.6%
	Total Umzinyathi		12 169	3 752	30.8%	3 752	30.8%	591	10.0%	535.3%
B	Newcastle	KZN252	9 554	988	10.3%	988	10.3%	1 006	11.8%	-1.8%
B	eMadlangeni	KZN253	933	148	15.9%	148	15.9%	146	15.7%	1.3%
B	Dannhauser	KZN254	1 762	960	54.5%	960	54.5%	10	0.6%	9241.2%
C	Amajuba	DC25	50	55	110.8%	55	110.8%	27	0.0%	105.1%
	Total Amajuba		12 299	2 151	17.5%	2 151	17.5%	1 190	10.7%	80.9%
B	eDumbe	KZN261	9 718	1 866	19.2%	1 866	19.2%	1 480	16.6%	26.1%
B	uPhongolo	KZN262	9 071	1 814	20.0%	1 814	20.0%	1 816	26.2%	-0.1%
B	Abaqulusi	KZN263	3 774	3 254	86.2%	3 254	86.2%	108	1.8%	2915.8%
B	Nongoma	KZN265	815	350	43.0%	350	43.0%	235	26.1%	49.0%
B	Ulundi	KZN266	979	22	2.3%	22	2.3%	743	72.8%	-97.0%
C	Zululand	DC26	1 815	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		26 172	7 306	27.9%	7 306	27.9%	4 381	14.3%	66.8%
B	Umhlabuyalingana	KZN271	1 670	383	22.9%	383	22.9%	329	0.0%	16.2%
B	Jozini	KZN272	61 076	25 794	42.2%	25 794	42.2%	15 427	39.0%	67.2%
B	The Big 5 False Bay	KZN273	10 600	237	2.2%	237	2.2%	141	1.8%	67.4%
B	Hlabisa	KZN274	1 042	231	22.2%	231	22.2%	-	0.0%	0.0%
B	Mtubatuba	KZN275	19 152	2 520	13.2%	2 520	13.2%	2 039	48.1%	23.6%
C	Umkhanyakude	DC27	-	64	0.0%	64	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		93 540	29 228	31.2%	29 228	31.2%	17 937	34.0%	62.9%

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B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	10 562	851	8.1%	851	8.1%	6 894	70.6%	-87.7%
B	Niambanana	KZN283	9 225	696	7.5%	696	7.5%	661	7.5%	5.3%
B	uMlalazi	KZN284	4 450	470	10.6%	470	10.6%	3 253	90.5%	-85.5%
B	Mthonjaneni	KZN285	1 718	112	6.5%	112	6.5%	99	15.3%	12.3%
B	Nkandla	KZN286	1 469	0	0.0%	0	0.0%	723	30.6%	-100.0%
C	uThungulu	DC28	291	76	26.2%	76	26.2%	69	32.2%	10.9%
	Total uThungulu		27 715	2 205	8.0%	2 205	8.0%	11 699	46.1%	-81.2%
B	Mandeni	KZN291	2 181	201	9.2%	201	9.2%	172	8.5%	16.6%
B	KwaDukuza	KZN292	5 738	3 190	55.6%	3 190	55.6%	3 961	76.8%	-19.5%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		7 919	3 391	42.8%	3 391	42.8%	4 133	53.8%	-18.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	1 888	316	16.7%	316	16.7%	270	32.1%	16.9%
B	Greater Kokstad	KZN433	4 042	802	19.8%	802	19.8%	215	6.0%	273.0%
B	Ubuhebeze	KZN434	990	241	24.3%	241	24.3%	163	17.5%	47.8%
B	Umzimkhulu	KZN435	25 069	9 147	36.5%	9 147	36.5%	7 372	41.2%	24.1%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		31 989	10 506	32.8%	10 506	32.8%	8 020	34.5%	31.0%
	Total Kwazulu-Natal		524 437	108 636	20.7%	108 636	20.7%	91 768	26.7%	18.4%
	LIMPOPO									
B	Greater Giyani	LIM331	308	64	20.9%	64	20.9%	95	56.3%	-32.6%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	114	20	17.1%	20	17.1%	17	14.3%	13.9%
B	Ba-Phalaborwa	LIM334	12 213	2 353	19.3%	2 353	19.3%	3 563	30.8%	-33.9%
B	Maruleng	LIM335	222	46	21.0%	46	21.0%	2	70.6%	2259.5%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		12 857	2 484	19.3%	2 484	19.3%	3 677	31.0%	-32.5%
B	Musina	LIM341	107	103	96.0%	103	96.0%	26	26.1%	293.5%
B	Mutale	LIM342	245	115	46.9%	115	46.9%	45	15.6%	155.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	16	0.0%	-100.0%
C	Vhembe	DC34	83 088	5 440	6.5%	5 440	6.5%	18 656	0.0%	-70.8%
	Total Vhembe		83 440	5 658	6.8%	5 658	6.8%	18 743	4828.8%	-69.8%
B	Blouberg	LIM351	1 613	645	40.0%	645	40.0%	660	40.0%	-2.3%
B	Aganang	LIM352	-	623	0.0%	623	0.0%	368	0.0%	69.2%
B	Molemole	LIM353	9 292	1 031	11.1%	1 031	11.1%	2 105	23.0%	-51.0%
B	Polokwane	LIM354	2 731	569	20.8%	569	20.8%	510	20.2%	11.6%
B	Lepelle-Nkumpi	LIM355	55	13	23.8%	13	23.8%	10	17.1%	32.9%
C	Capricorn	DC35	17 185	3 891	22.6%	3 891	22.6%	2 461	16.9%	58.1%
	Total Capricorn		30 876	6 772	21.9%	6 772	21.9%	6 114	21.9%	10.8%
B	Thabazimbi	LIM361	305	83	27.3%	83	27.3%	86	11.9%	-3.1%
B	Lephalale	LIM362	3 313	2	0.1%	2	0.1%	32	14.3%	-94.1%
B	Mookgopong	LIM364	195	12	6.3%	12	6.3%	63	32.4%	-80.5%
B	Modimolle	LIM365	294	97	33.0%	97	33.0%	89	33.9%	9.5%
B	Bela Bela	LIM366	538	93	17.3%	93	17.3%	73	20.0%	27.3%
B	Mogalakwena	LIM367	433	67	15.4%	67	15.4%	84	20.9%	-20.5%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		5 078	355	7.0%	355	7.0%	427	19.7%	-16.9%
B	Ephraim Mogale	LIM471	17 033	2 172	12.8%	2 172	12.8%	8	1.5%	25663.5%
B	Elias Motsoaledi	LIM472	74	7	9.0%	7	9.0%	18	1.3%	-62.9%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felakgomo	LIM474	16 150	6 934	42.9%	6 934	42.9%	6 005	43.2%	15.5%
B	Greater Tubatse	LIM475	1 739	13	0.7%	13	0.7%	13	207.3%	-4.9%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		34 995	9 126	26.1%	9 126	26.1%	6 045	38.3%	51.0%
	Total Limpopo		167 246	24 394	14.6%	24 394	14.6%	35 006	60.2%	-30.3%

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MPUMALANGA										
B	Albert Luthuli	MP301	210	9	4.4%	9	4.4%	218	0.0%	-95.8%
B	Msukaligwa	MP302	472	147	31.2%	147	31.2%	133	31.6%	10.4%
B	Mkhondo	MP303	162	66	40.4%	66	40.4%	63	8.4%	3.6%
B	Pixley Ka Seme (MP)	MP304	110	19	17.4%	19	17.4%	13	2.3%	51.1%
B	Lekwa	MP305	278	63	22.7%	63	22.7%	62	20.3%	1.4%
B	Dipaleseng	MP306	107	33	30.6%	33	30.6%	34	16.6%	-4.0%
B	Govan Mbeki	MP307	2 361	525	22.3%	525	22.3%	614	21.1%	-14.4%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			3 700	862	23.3%	862	23.3%	1 137	22.1%	-24.2%
B	Victor Khanye	MP311	2 313	633	27.4%	633	27.4%	855	37.6%	-26.0%
B	Emalahleni (Mp)	MP312	443	1 005	226.9%	1 005	226.9%	353	105.4%	184.9%
B	Steve Tshwete	MP313	1 494	444	29.7%	444	29.7%	375	26.6%	18.5%
B	Emakhazeni	MP314	72	20	27.2%	20	27.2%	24	35.2%	-17.3%
B	Thembisile Hani	MP315	21 322	542	2.5%	542	2.5%	661	47.6%	-18.0%
B	Dr J.S. Moroka	MP316	450	151	33.6%	151	33.6%	92	25.7%	63.7%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			26 094	2 794	10.7%	2 794	10.7%	2 359	40.4%	18.4%
B	Thaba Chweu	MP321	159	1 960	1233.8%	1 960	1233.8%	27	24.5%	7161.6%
B	Mbombela	MP322	41 600	245	0.6%	245	0.6%	213	25.8%	14.9%
B	Umjindi	MP323	749	75	10.0%	75	10.0%	-	0.0%	0.0%
B	Nkomazi	MP324	122	22	17.9%	22	17.9%	17	15.0%	31.9%
B	Bushbuckridge	MP325	115	6 040	5251.8%	6 040	5251.8%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			42 745	8 342	19.5%	8 342	19.5%	257	21.1%	3146.2%
Total Mpumalanga			72 539	11 999	16.5%	11 999	16.5%	3 754	30.8%	219.7%
NORTH WEST										
B	Moretele	NW371	-	2	0.0%	2	0.0%	6	0.0%	-63.4%
B	Madibeng	NW372	1 182	269	22.8%	269	22.8%	303	27.3%	-11.3%
B	Rustenburg	NW373	3 040	633	20.8%	633	20.8%	621	23.1%	2.0%
B	Kgetlengrivier	NW374	70	1 987	2827.3%	1 987	2827.3%	30	1.1%	6623.9%
B	Moses Kotane	NW375	428	22	5.2%	22	5.2%	5	1.3%	319.9%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			4 721	2 913	61.7%	2 913	61.7%	965	13.8%	202.0%
B	Ratou	NW381	12 786	5 570	43.6%	5 570	43.6%	3 998	29.5%	39.3%
B	Tswaing	NW382	512	68	13.2%	68	13.2%	41	25.0%	64.7%
B	Mafikeng	NW383	10 788	138	1.3%	138	1.3%	4	0.2%	3272.7%
B	Ditsobotla	NW384	3 092	962	31.1%	962	31.1%	966	48.2%	-0.4%
B	Ramotshere Moiloa	NW385	3 651	1 359	37.2%	1 359	37.2%	33	1.3%	4002.4%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			30 830	8 097	26.3%	8 097	26.3%	5 042	24.9%	60.6%
B	Naledi (Nw)	NW392	2 195	641	29.2%	641	29.2%	451	17.9%	42.2%
B	Mamusa	NW393	3 056	143	4.7%	143	4.7%	1 053	40.2%	-86.5%
B	Greater Taung	NW394	6 119	3 713	60.7%	3 713	60.7%	2 175	43.2%	70.7%
B	Lekwa-Teemane	NW396	22 598	1 028	4.6%	1 028	4.6%	20	0.1%	4955.8%
B	Kagisano-Molopo	NW397	11 694	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			45 662	5 525	12.1%	5 525	12.1%	3 700	7.8%	49.3%
B	Ventersdorp	NW401	458	21	4.6%	21	4.6%	50	11.2%	-57.9%
B	Tlokwe	NW402	412	199	48.2%	199	48.2%	348	15.1%	-42.8%
B	City Of Matlosana	NW403	5 046	1 874	37.1%	1 874	37.1%	413	8.6%	354.0%
B	Maquassi Hills	NW404	411	39	9.6%	39	9.6%	41	10.0%	-4.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			6 327	2 133	33.7%	2 133	33.7%	852	10.7%	150.5%
Total North West			87 541	18 668	21.3%	18 668	21.3%	10 558	12.7%	76.8%

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NORTHERN CAPE										
B	Joe Morolong	NC451	3 893	761	19.5%	761	19.5%	1 278	43.1%	-40.4%
B	Ga-Segonyana	NC452	2 275	374	16.4%	374	16.4%	309	21.7%	21.2%
B	Gamagara	NC453	1 664	12	0.7%	12	0.7%	14	1.3%	-19.6%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	4	0.0%	-100.0%
	Total John Taolo Gaetsewe		7 833	1 147	14.6%	1 147	14.6%	1 605	29.2%	-28.6%
B	Richtersveld	NC061	1 529	2	0.1%	2	0.1%	3	0.3%	-25.4%
B	Nama Khoi	NC062	3 038	419	13.8%	419	13.8%	392	5.7%	6.9%
B	Kamiesberg	NC064	12	1	4.2%	1	4.2%	1	0.0%	-8.4%
B	Hantam	NC065	1 505	6	0.4%	6	0.4%	6	0.6%	-4.8%
B	Karoo Hoogland	NC066	2 061	69	3.4%	69	3.4%	43	3.7%	60.6%
B	Khai-Ma	NC067	1 047	109	10.4%	109	10.4%	88	9.9%	23.5%
C	Namakwa	DC6	2 428	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		11 620	605	5.2%	605	5.2%	533	4.0%	13.6%
B	Ubuntu	NC071	57 342	4	0.0%	4	0.0%	190	0.8%	-97.8%
B	Umsobomvu	NC072	2 833	292	10.3%	292	10.3%	768	54.3%	-62.0%
B	Emthanjeni	NC073	1 844	183	9.9%	183	9.9%	188	13.3%	-2.6%
B	Kareeberg	NC074	7	5	75.0%	5	75.0%	3	45.4%	65.2%
B	Renosterberg	NC075	1 525	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	1 518	320	21.1%	320	21.1%	86	6.6%	274.0%
B	Siyathemba	NC077	954	25	2.6%	25	2.6%	474	0.0%	-94.7%
B	Siyancuma	NC078	41	5	12.0%	5	12.0%	26	0.0%	-81.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		66 063	834	1.3%	834	1.3%	1 734	5.3%	-51.9%
B	Mier	NC081	686	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	254	121	47.7%	121	47.7%	98	37.6%	23.8%
B	//Khara Hais	NC083	2 440	735	30.1%	735	30.1%	174	10.2%	321.8%
B	IKheis	NC084	1 000	404	40.4%	404	40.4%	1	0.0%	54323.9%
B	Tsanisabane	NC085	1 358	24	1.7%	24	1.7%	35	2.6%	-32.9%
B	Kgatelopele	NC086	14 098	52	0.4%	52	0.4%	(298)	-178.2%	-117.3%
C	Z F Mgcawu	DC8	3 397	2 397	70.6%	2 397	70.6%	-	0.0%	0.0%
	Total Z F Mgcawu		23 234	3 732	16.1%	3 732	16.1%	11	0.2%	35317.8%
B	Sol Plaatje	NC091	21 939	2 016	9.2%	2 016	9.2%	237	1.5%	750.5%
B	Dikgatlong	NC092	30	7	22.4%	7	22.4%	11	1.3%	-38.1%
B	Magareng	NC093	924	15	1.7%	15	1.7%	14	1.9%	13.1%
B	Phokwane	NC094	14 375	158	1.1%	158	1.1%	140	0.7%	12.6%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		37 268	2 196	5.9%	2 196	5.9%	402	1.1%	446.6%
	Total Northern Cape		146 017	8 514	5.8%	8 514	5.8%	4 284	4.6%	98.7%

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WESTERN CAPE										
A	Cape Town	CPT	67 026	13 558	20.2%	13 558	20.2%	11 848	17.4%	14.4%
	Total Metros		67 026	13 558	20.2%	13 558	20.2%	11 848	17.4%	14.4%
B	Matzikama	WC011	6 055	230	3.8%	230	3.8%	169	2.6%	36.1%
B	Cederberg	WC012	16 056	15 914	99.1%	15 914	99.1%	6 184	43.1%	157.4%
B	Bergivier	WC013	5 638	117	2.1%	117	2.1%	87	1.6%	34.6%
B	Saldanha Bay	WC014	5 979	772	12.9%	772	12.9%	187	4.5%	311.9%
B	Swartland	WC015	7 085	261	3.7%	261	3.7%	240	3.8%	8.6%
C	West Coast	DC1	3 147	1 040	33.0%	1 040	33.0%	817	26.8%	27.3%
	Total West Coast		43 960	18 333	41.7%	18 333	41.7%	7 684	19.3%	138.6%
B	Witzenberg	WC022	64 510	13 924	21.6%	13 924	21.6%	12 692	21.1%	9.7%
B	Drakenstein	WC023	16 145	798	4.9%	798	4.9%	699	7.2%	14.0%
B	Stellenbosch	WC024	10 086	6 235	61.8%	6 235	61.8%	1 943	31.0%	221.0%
B	Breedee Valley	WC025	6 794	7 203	106.0%	7 203	106.0%	5 969	123.6%	20.7%
B	Langeberg	WC026	8 253	1 285	15.6%	1 285	15.6%	1 181	14.4%	8.8%
C	Cape Winelands DM	DC2	72	72	100.0%	72	100.0%	-	0.0%	0.0%
	Total Cape Winelands		105 860	29 517	27.9%	29 517	27.9%	22 484	25.2%	31.3%
B	Theewaterskloof	WC031	7 090	1 099	15.5%	1 099	15.5%	1 023	16.6%	7.4%
B	Overstrand	WC032	4 557	1 477	32.4%	1 477	32.4%	591	24.6%	150.1%
B	Cape Agulhas	WC033	4 763	101	2.1%	101	2.1%	276	1.1%	-63.2%
B	Swellendam	WC034	29 217	3 793	13.0%	3 793	13.0%	1 204	4.8%	215.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		45 628	6 470	14.2%	6 470	14.2%	3 094	5.3%	109.1%
B	Kannaland	WC041	4 043	53	1.3%	53	1.3%	78	3.9%	-31.4%
B	Hessequa	WC042	6 812	118	1.7%	118	1.7%	831	13.4%	-85.8%
B	Mossel Bay	WC043	6 930	2 226	32.1%	2 226	32.1%	432	9.1%	415.4%
B	George	WC044	9 613	2 117	22.0%	2 117	22.0%	2 266	56.7%	-6.6%
B	Oudtshoorn	WC045	3 512	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	9 571	2 007	21.0%	2 007	21.0%	1 745	19.5%	15.0%
B	Knysna	WC048	6 421	662	10.3%	662	10.3%	609	13.2%	8.7%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		46 903	7 183	15.3%	7 183	15.3%	5 961	19.5%	20.5%
B	Laingsburg	WC051	974	6	0.7%	6	0.7%	309	33.6%	-97.9%
B	Prince Albert	WC052	2 259	421	18.6%	421	18.6%	423	22.1%	-0.6%
B	Beaufort West	WC053	6 332	1 294	20.4%	1 294	20.4%	844	14.8%	53.4%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		9 565	1 721	18.0%	1 721	18.0%	1 576	18.4%	9.2%
	Total Western Cape		318 941	76 783	24.1%	76 783	24.1%	52 647	17.9%	45.8%
	Total National		1 923 434	368 165	19.1%	368 165	19.1%	285 755	21.0%	28.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Housing		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	535 206	15 176	2.8%	15 176	2.8%	18 822	72.1%	-19.4%
A	Nelson Mandela Bay	NMA	191 340	30 826	16.1%	30 826	16.1%	(119 613)	-31.0%	-125.8%
	Total Metros		726 546	46 002	6.3%	46 002	6.3%	(100 790)	-24.5%	-145.6%
B	Camdeboo	EC101	5	703	14971.2%	703	14971.2%	1	23.8%	65770.3%
B	Blue Crane Route	EC102	-	144	0.0%	144	0.0%	90	0.0%	59.8%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	3 793	969	25.6%	969	25.6%	890	24.7%	8.9%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	2 422	0.0%	-100.0%
C	Sarah Baartman	DC10	590	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		4 387	1 816	41.4%	1 816	41.4%	3 403	80.9%	-46.6%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	381	96	25.3%	96	25.3%	197	64.0%	-51.2%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	85	34.2%	-100.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
	Total Amathole		381	96	25.3%	96	25.3%	282	8.7%	-65.8%
B	Inxuba Yethemba	EC131	1 049	256	24.4%	256	24.4%	238	0.0%	7.4%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	1 000	-	0.0%	-	0.0%	236	24.8%	-100.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	70	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	50	18	35.3%	18	35.3%	7	14.0%	151.6%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		2 169	273	12.6%	273	12.6%	481	45.1%	-43.2%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	7	1.7%	-100.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		-	-	0.0%	-	0.0%	7	1.7%	-100.0%
B	Nguzza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyanderi	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	1 825	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	7 728	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		9 554	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mataliele	EC441	120	(1)	-1.0%	(1)	-1.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		120	(1)	-1.0%	(1)	-1.0%	-	0.0%	0.0%
	Total Eastern Cape		743 157	48 187	6.5%	48 187	6.5%	(96 617)	-21.6%	-149.9%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	308 542	1 776	0.6%	1 776	0.6%	1 615	10.4%	9.9%
	Total Metros		308 542	1 776	0.6%	1 776	0.6%	1 615	10.4%	9.9%
B	Letsemeng	FS161	88	26	29.8%	26	29.8%	19	10.2%	40.0%
B	Kopanong	FS162	66	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	704	206	29.3%	206	29.3%	93	14.2%	121.3%
B	Naledi (Fs)	FS164	4 177	68	1.6%	68	1.6%	65	30.4%	5.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		5 035	301	6.0%	301	6.0%	177	6.8%	70.2%
B	Masilonyana	FS181	1 122	1	0.1%	1	0.1%	32	0.0%	-96.5%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhlabeng	FS184	10 759	4 114	38.2%	4 114	38.2%	2 851	0.0%	44.3%
B	Nala	FS185	-	1	0.0%	1	0.0%	1	0.0%	-15.2%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		11 881	4 115	34.6%	4 115	34.6%	2 883	0.0%	42.7%
B	Setsoto	FS191	1 000	196	19.6%	196	19.6%	178	32.6%	10.2%
B	Dihlabeng	FS192	-	109	0.0%	109	0.0%	40	0.0%	173.8%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	910	36	3.9%	36	3.9%	1	0.0%	3136.4%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 815	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		3 725	341	9.1%	341	9.1%	219	8.9%	55.7%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Melsimaholo	FS204	3 700	1 041	28.1%	1 041	28.1%	957	27.3%	8.8%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		3 700	1 041	28.1%	1 041	28.1%	957	27.3%	8.8%
	Total Free State		332 882	7 574	2.3%	7 574	2.3%	5 851	24.3%	29.4%
GAUTENG										
A	Ekurhuleni Metro	EKU	160 895	10 247	6.4%	10 247	6.4%	11 106	12.8%	-7.7%
A	City Of Johannesburg	JHB	424 197	36 180	8.5%	36 180	8.5%	29 543	6.0%	22.5%
A	City Of Tshwane	TSH	61 136	11 169	18.3%	11 169	18.3%	7 918	7.6%	41.1%
	Total Metros		646 227	57 596	8.9%	57 596	8.9%	48 568	7.1%	18.6%
B	Emfuleni	GT421	11 455	2 181	19.0%	2 181	19.0%	2 249	20.8%	-3.0%
B	Midvaal	GT422	23 907	148	0.6%	148	0.6%	291	1.8%	-49.2%
B	Lesedi	GT423	1 549	234	15.1%	234	15.1%	148	2.9%	57.7%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		36 911	2 563	6.9%	2 563	6.9%	2 688	8.3%	-4.7%
B	Mogale City	GT481	50 059	8	0.0%	8	0.0%	14	21.1%	-40.0%
B	Randfontein	GT482	-	50	0.0%	50	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	977	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	1 066	205	19.2%	205	19.2%	195	30.1%	4.7%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		52 101	263	0.5%	263	0.5%	209	27.0%	25.6%
	Total Gauteng		735 240	60 422	8.2%	60 422	8.2%	51 466	7.2%	17.4%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

KWAZULU-NATAL										
A	eThekweni	ETH	234 592	2 851	1.2%	2 851	1.2%	38 370	9.5%	-92.6%
	Total Metros		234 592	2 851	1.2%	2 851	1.2%	38 370	9.5%	-92.6%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	750	139	18.5%	139	18.5%	231	21.0%	-40.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	1 031	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	3 959	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		5 741	139	2.4%	139	2.4%	231	3.5%	-40.0%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	13	132.2%	-100.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	15 112	3 237	21.4%	3 237	21.4%	1 819	30.0%	77.9%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	348	0.0%	-100.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		15 112	3 237	21.4%	3 237	21.4%	2 181	35.9%	48.4%
B	Emnambithi/Ladysmith	KZN232	4 263	94	2.2%	94	2.2%	104	4.1%	-9.8%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		4 263	94	2.2%	94	2.2%	104	4.1%	-9.8%
B	Endumeni	KZN241	452	153	33.8%	153	33.8%	144	32.2%	5.7%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	12	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		452	153	33.8%	153	33.8%	157	34.9%	-2.6%
B	Newcastle	KZN252	5 968	993	16.6%	993	16.6%	848	12.8%	17.2%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		5 968	993	16.6%	993	16.6%	848	12.8%	17.2%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

B	Mfolazi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	2 147	2 012	93.7%	2 012	93.7%	1 657	20.1%	21.4%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	167	39	23.3%	39	23.3%	39	27.4%	-0.2%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		2 315	2 051	88.6%	2 051	88.6%	1 696	20.3%	20.9%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	17 276	964	5.6%	964	5.6%	449	2.9%	114.7%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		17 276	964	5.6%	964	5.6%	449	2.9%	114.7%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebeze	KZN434	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	0.0%	-	0.0%	0	0.0%	-100.0%
	Total Kwazulu-Natal		285 718	10 482	3.7%	10 482	3.7%	44 036	9.8%	-76.2%
	LIMPOPO									
B	Greater Giyani	LIM331	566	134	23.7%	134	23.7%	125	21.8%	7.3%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1 411	442	31.4%	442	31.4%	373	35.2%	18.5%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1 977	576	29.2%	576	29.2%	498	30.5%	15.7%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	5 000	0	0.0%	0	0.0%	1 500	37.5%	-100.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		5 000	0	0.0%	0	0.0%	1 500	37.5%	-100.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	44	3	6.3%	3	6.3%	3	6.9%	-3.1%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		44	3	6.3%	3	6.3%	3	6.9%	-3.1%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	150	24	16.0%	24	16.0%	35	24.7%	-31.4%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		150	24	16.0%	24	16.0%	35	24.7%	-31.4%
B	Ephraim Mogale	LIM471	-	12	0.0%	12	0.0%	39	16.4%	-70.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	500	36	7.3%	36	7.3%	144	22.1%	-74.7%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		500	48	9.6%	48	9.6%	182	20.6%	-73.7%
	Total Limpopo		7 671	651	8.5%	651	8.5%	2 219	33.1%	-70.7%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

MPUMALANGA										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	692	1 029	148.9%	1 029	148.9%	1 023	49.1%	0.6%
B	Mkhondo	MP303	462	58	12.6%	58	12.6%	45	24.2%	29.4%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	700	156	22.3%	156	22.3%	152	25.7%	2.8%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			1 854	1 244	67.1%	1 244	67.1%	1 220	42.7%	1.9%
B	Victor Khanye	MP311	419	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	-	-	0.0%	-	0.0%	773	29.7%	-100.0%
B	Steve Tshwete	MP313	1 107	52	4.7%	52	4.7%	2 245	2.8%	-97.7%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			1 526	52	3.4%	52	3.4%	3 018	3.6%	-98.3%
B	Thaba Chweu	MP321	69	13	18.3%	13	18.3%	192	10.5%	-93.5%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	7 269	2 004	27.6%	2 004	27.6%	37	3.1%	5312.6%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	510	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			7 848	2 017	25.7%	2 017	25.7%	229	7.2%	782.1%
Total Mpumalanga			11 228	3 312	29.5%	3 312	29.5%	4 466	5.0%	-25.8%
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	2 385	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	3 697	965	26.1%	965	26.1%	865	122.5%	11.5%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			6 083	965	15.9%	965	15.9%	865	28.8%	11.5%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	556	406	73.0%	406	73.0%	103	7.1%	294.3%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	14	7.3%	-100.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			556	406	73.0%	406	73.0%	117	6.1%	245.9%
B	Naledi (Nw)	NW392	5	2	44.6%	2	44.6%	2	21.6%	3.1%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	434	3	0.7%	3	0.7%	0	0.7%	5155.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			439	5	1.2%	5	1.2%	2	11.7%	142.3%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	1 860	367	19.8%	367	19.8%	263	10.2%	39.8%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			1 860	367	19.8%	367	19.8%	263	9.9%	39.8%
Total North West			8 938	1 744	19.5%	1 744	19.5%	1 248	16.4%	39.7%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

NORTHERN CAPE										
B	Joe Morolong	NC451	-	2 600	0.0%	2 600	0.0%	873	0.0%	197.8%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	15 097	-	0.0%	-	0.0%	612	666.4%	-100.0%
C	John Taolo Gaetsewe	DC45	5 755	1 368	23.8%	1 368	23.8%	3 625	354.7%	-62.3%
	Total John Taolo Gaetsewe		20 852	3 967	19.0%	3 967	19.0%	5 110	458.8%	-22.4%
B	Richtersveld	NC061	17	3	19.7%	3	19.7%	3	0.0%	-1.3%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	2 156	37.6%	-100.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		17	3	19.7%	3	19.7%	2 160	37.7%	-99.8%
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	39	8	21.1%	8	21.1%	11	31.4%	-27.6%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		39	8	21.1%	8	21.1%	11	31.4%	-27.6%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	1 250	16	1.3%	16	1.3%	47	10.6%	-66.2%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		1 250	16	1.3%	16	1.3%	47	3.2%	-66.2%
B	Sol Plaatje	NC091	9 396	2 357	25.1%	2 357	25.1%	(2 157)	-25.2%	-209.3%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	1 400	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		10 796	2 357	21.8%	2 357	21.8%	(2 157)	-25.2%	-209.3%
	Total Northern Cape		32 954	6 352	19.3%	6 352	19.3%	5 171	30.6%	22.8%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	1 164 962	194 234	16.7%	194 234	16.7%	125 562	8.5%	54.7%
	Total Metros		1 164 962	194 234	16.7%	194 234	16.7%	125 562	8.5%	54.7%
B	Matzikama	WC011	309	79	25.7%	79	25.7%	73	0.9%	8.5%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	37	11	30.2%	11	30.2%	12	33.1%	-3.5%
B	Saldanha Bay	WC014	43 725	397	0.9%	397	0.9%	(102)	-0.5%	-490.0%
B	Swartland	WC015	233	46	19.9%	46	19.9%	47	17.0%	-1.2%
C	West Coast	DC1	1 946	430	22.1%	430	22.1%	532	29.9%	-19.1%
	Total West Coast		46 249	964	2.1%	964	2.1%	562	1.8%	71.6%
B	Witzenberg	WC022	8 366	166	2.0%	166	2.0%	164	21.1%	1.4%
B	Drakenstein	WC023	80 779	5 575	6.9%	5 575	6.9%	5 249	7.0%	6.2%
B	Stellenbosch	WC024	36 904	8 605	23.3%	8 605	23.3%	2 789	8.7%	208.5%
B	Breedee Valley	WC025	25 985	3 381	13.0%	3 381	13.0%	2 520	8.5%	34.2%
B	Langeberg	WC026	6 448	103	1.6%	103	1.6%	2 577	25.1%	-96.0%
C	Cape Winelands DM	DC2	5 526	3 044	55.1%	3 044	55.1%	521	20.6%	484.3%
	Total Cape Winelands		164 007	20 873	12.7%	20 873	12.7%	13 819	9.2%	51.0%
B	Theewaterskloof	WC031	54 743	10 032	18.3%	10 032	18.3%	-	0.0%	0.0%
B	Overstrand	WC032	17 594	115	0.7%	115	0.7%	222	29.0%	-48.0%
B	Cape Agulhas	WC033	2 300	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		74 637	10 148	13.6%	10 148	13.6%	222	29.0%	4470.8%
B	Kannaland	WC041	7 310	5	0.1%	5	0.1%	7	0.1%	-33.3%
B	Hessequa	WC042	13 194	1 794	13.6%	1 794	13.6%	37	2.1%	4771.6%
B	Mossel Bay	WC043	22 783	1 168	5.1%	1 168	5.1%	5 529	15.6%	-78.9%
B	George	WC044	47 829	151	0.3%	151	0.3%	4 355	26.5%	-96.5%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	30 581	8 866	29.0%	8 866	29.0%	1 502	2.4%	490.4%
B	Knysna	WC048	24 102	3 070	12.7%	3 070	12.7%	6 067	46.9%	-49.4%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		145 801	15 053	10.3%	15 053	10.3%	17 497	12.4%	-14.0%
B	Laingsburg	WC051	11	3	24.8%	3	24.8%	3	26.1%	-0.5%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	22 203	24	0.1%	24	0.1%	3 209	59.6%	-99.3%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		22 214	27	0.1%	27	0.1%	3 211	59.6%	-99.2%
	Total Western Cape		1 617 870	241 299	14.9%	241 299	14.9%	160 873	8.9%	50.0%
	Total National		3 775 657	380 022	10.1%	380 022	10.1%	178 713	5.0%	112.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Public Safety		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	90 035	31 811	35.3%	31 811	35.3%	24 398	30.6%	30.4%
A	Nelson Mandela Bay	NMA	10 240	4 268	41.7%	4 268	41.7%	3 099	8.5%	37.7%
	Total Metros		100 275	36 080	36.0%	36 080	36.0%	27 497	23.6%	31.2%
B	Camdeboo	EC101	3 322	698	21.0%	698	21.0%	750	23.7%	-6.9%
B	Blue Crane Route	EC102	1 594	363	22.8%	363	22.8%	376	21.7%	-3.4%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1 255	41	3.3%	41	3.3%	30	0.8%	37.9%
B	Ndlambe	EC105	3 101	646	20.8%	646	20.8%	809	31.9%	-20.2%
B	Sundays River Valley	EC106	984	-	0.0%	-	0.0%	89	2.8%	-100.0%
B	Baviaans	EC107	250	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	10 914	2 750	25.2%	2 750	25.2%	3 002	17.0%	-8.4%
B	Kou-Kamma	EC109	2 002	176	8.8%	176	8.8%	925	13.3%	-81.0%
C	Sarah Baartman	DC10	26 152	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		49 574	4 674	9.4%	4 674	9.4%	5 981	10.0%	-21.9%
B	Mbhashe	EC121	2 440	14	0.6%	14	0.6%	368	13.2%	-96.2%
B	Mnquma	EC122	7 673	1 620	21.1%	1 620	21.1%	674	10.8%	140.4%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	33	-	0.0%	-	0.0%	693	2101.3%	-100.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	11 982	4 891	40.8%	4 891	40.8%	-	0.0%	0.0%
B	Nxuba	EC128	7 981	590	7.4%	590	7.4%	609	10.5%	-3.1%
C	Amathole	DC12	9	755	8306.7%	755	8306.7%	1 010	29.1%	-25.2%
	Total Amathole		30 118	7 870	26.1%	7 870	26.1%	3 354	18.3%	134.6%
B	Inxuba Yethemba	EC131	38	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Tsolwana	EC132	1 231	-	0.0%	-	0.0%	236	18.7%	-100.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	9 983	2 710	27.1%	2 710	27.1%	2 839	28.6%	-4.5%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	32	0.0%	32	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	2 817	288	10.2%	288	10.2%	368	0.0%	-21.7%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		14 069	3 030	21.5%	3 030	21.5%	3 446	30.1%	-12.1%
B	Elundini	EC141	2 446	475	19.4%	475	19.4%	407	17.6%	16.7%
B	Senqu	EC142	339	182	53.7%	182	53.7%	48	183.6%	278.4%
B	Maletswai	EC143	4 940	860	17.4%	860	17.4%	879	16.0%	-2.2%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		7 725	1 517	19.6%	1 517	19.6%	1 334	17.1%	13.7%
B	Nguzza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyanderi	EC155	8 943	480	5.4%	480	5.4%	955	14.6%	-49.8%
B	Mhlonito	EC156	15 147	5 842	38.6%	5 842	38.6%	7 250	38.6%	-19.4%
B	King Sabata Dalindyebo	EC157	22 301	3 535	15.9%	3 535	15.9%	2 974	22.3%	18.9%
C	O .R. Tambo	DC15	21 928	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		68 319	9 856	14.4%	9 856	14.4%	11 178	19.7%	-11.8%
B	Mataliele	EC441	4 550	1 160	25.5%	1 160	25.5%	-	0.0%	0.0%
B	Umzimvubu	EC442	3 737	612	16.4%	612	16.4%	442	8.7%	38.4%
B	Mbizana	EC443	319	101	31.8%	101	31.8%	12	3.6%	774.6%
B	Ntabankulu	EC444	2 009	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		10 615	1 874	17.6%	1 874	17.6%	454	5.3%	312.7%
	Total Eastern Cape		280 695	64 901	23.1%	64 901	23.1%	53 245	19.1%	21.9%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	73 881	1 979	2.7%	1 979	2.7%	2 533	11.7%	-21.9%
	Total Metros		73 881	1 979	2.7%	1 979	2.7%	2 533	11.7%	-21.9%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	123	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 328	66	2.9%	66	2.9%	82	2.1%	-19.4%
B	Naledi (Fs)	FS164	81	35	42.9%	35	42.9%	32	29.7%	9.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		2 531	101	4.0%	101	4.0%	114	2.0%	-11.3%
B	Masilonyana	FS181	1 316	14	1.1%	14	1.1%	7	2.8%	109.6%
B	Tokologo	FS182	392	133	34.0%	133	34.0%	211	35.1%	-36.9%
B	Tswelopele	FS183	1 905	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majjhabeng	FS184	4 143	660	15.9%	660	15.9%	1 310	58.0%	-49.6%
B	Nala	FS185	101	44	43.9%	44	43.9%	24	84.3%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		7 856	852	10.8%	852	10.8%	1 551	30.2%	-45.1%
B	Setsoto	FS191	180	176	98.0%	176	98.0%	53	18.1%	234.2%
B	Dihlabeng	FS192	-	1 268	0.0%	1 268	0.0%	3 542	0.0%	-64.2%
B	Nketoana	FS193	180	37	20.4%	37	20.4%	46	1.1%	-19.4%
B	Maluti-a-Phofung	FS194	21 042	366	1.7%	366	1.7%	72	408.5%	0.0%
B	Phumelela	FS195	66	13	19.4%	13	19.4%	5	7.5%	158.4%
B	Mantsopa	FS196	3 868	-	0.0%	-	0.0%	9	0.2%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		25 336	1 860	7.3%	1 860	7.3%	3 727	25.4%	-50.1%
B	Moghaka	FS201	-	473	0.0%	473	0.0%	286	0.0%	65.3%
B	Ngwalthe	FS203	1 102	92	8.4%	92	8.4%	63	7.8%	47.0%
B	Melsimaholo	FS204	6 519	513	7.9%	513	7.9%	914	16.6%	-43.9%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		7 620	1 078	14.1%	1 078	14.1%	1 262	20.0%	-14.6%
	Total Free State		117 225	5 870	5.0%	5 870	5.0%	9 187	17.1%	-36.1%
GAUTENG										
A	Ekurhuleni Metro	EKU	264 537	78 039	29.5%	78 039	29.5%	8 841	3.6%	782.7%
A	City Of Johannesburg	JHB	1 580 642	366 807	23.2%	366 807	23.2%	146 914	16.6%	149.7%
A	City Of Tshwane	TSH	204 695	2 977	1.5%	2 977	1.5%	3 972	3.3%	-25.0%
	Total Metros		2 049 874	447 823	21.8%	447 823	21.8%	159 726	12.8%	180.4%
B	Emfuleni	GT421	171 191	11 586	6.8%	11 586	6.8%	12 730	35.5%	-9.0%
B	Midvaal	GT422	51 115	2 608	5.1%	2 608	5.1%	2 310	15.2%	12.9%
B	Lesedi	GT423	5 132	2 048	39.9%	2 048	39.9%	89	3.6%	2198.6%
C	Sedibeng	DC42	818	-	0.0%	-	0.0%	3	9.6%	-100.0%
	Total Sedibeng		228 256	16 242	7.1%	16 242	7.1%	15 132	28.3%	7.3%
B	Mogale City	GT481	24 017	(86)	-0.4%	(86)	-0.4%	4 272	17.8%	-102.0%
B	Randfontein	GT482	5 316	257	4.8%	257	4.8%	234	6.7%	9.6%
B	Westonaria	GT483	6 000	(4 011)	-66.9%	(4 011)	-66.9%	(1)	0.0%	458303.5%
B	Merafong City	GT484	39 231	10 211	26.0%	10 211	26.0%	9 985	24.0%	2.3%
C	West Rand	DC48	2 485	16 041	645.4%	16 041	645.4%	147	6.5%	10789.0%
	Total West Rand		77 048	22 412	29.1%	22 412	29.1%	14 637	18.6%	53.1%
	Total Gauteng		2 355 178	486 477	20.7%	486 477	20.7%	189 495	13.7%	156.7%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

KWAZULU-NATAL										
A	eThekweni	ETH	85 983	12 956	15.1%	12 956	15.1%	17 114	14.6%	-24.3%
	Total Metros		85 983	12 956	15.1%	12 956	15.1%	17 114	14.6%	-24.3%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	150	178	118.4%	178	118.4%	130	3.6%	37.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	784	600	76.5%	600	76.5%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	6	896	15363.0%	896	15363.0%	117	0.8%	666.8%
C	Ugu	DC21	3 762	-	0.0%	-	0.0%	40	0.7%	-100.0%
	Total Ugu		4 702	1 673	35.6%	1 673	35.6%	286	1.2%	484.6%
B	uMshwathi	KZN221	100	22	22.2%	22	22.2%	19	19.1%	15.9%
B	uMngeni	KZN222	30 031	1 992	6.6%	1 992	6.6%	2 241	18.5%	-11.1%
B	Mpofana	KZN223	366	164	44.8%	164	44.8%	48	13.7%	241.4%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	21 248	4 397	20.7%	4 397	20.7%	2 972	16.3%	48.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	730	73	10.0%	73	10.0%	107	12.3%	-31.6%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		52 475	6 648	12.7%	6 648	12.7%	5 386	17.0%	23.4%
B	Ennambithi/Ladysmith	KZN232	9 917	1 405	14.2%	1 405	14.2%	1 422	14.5%	-1.2%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	445	21	4.7%	21	4.7%	17	2.8%	19.3%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		10 362	1 426	13.8%	1 426	13.8%	1 439	13.8%	-0.9%
B	Endumeni	KZN241	335	121	36.2%	121	36.2%	91	26.8%	33.1%
B	Nquthu	KZN242	250	248	99.1%	248	99.1%	19	19.8%	1217.5%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	145	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		585	369	63.1%	369	63.1%	255	58.6%	44.8%
B	Newcastle	KZN252	2 718	7 434	273.5%	7 434	273.5%	572	23.2%	1198.9%
B	eMadlangeni	KZN253	1 603	226	14.1%	226	14.1%	244	17.0%	-7.3%
B	Dannhauser	KZN254	1 614	289	17.9%	289	17.9%	356	15.3%	-18.6%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		5 935	7 950	133.9%	7 950	133.9%	1 172	18.8%	578.1%
B	eDumbe	KZN261	5 708	2 169	38.0%	2 169	38.0%	1 872	148.8%	15.8%
B	uPhongolo	KZN262	8 235	1 898	23.1%	1 898	23.1%	1 901	36.9%	-0.2%
B	Abaqulusi	KZN263	5 722	855	14.9%	855	14.9%	880	14.5%	-2.8%
B	Nongoma	KZN265	371	177	47.7%	177	47.7%	166	35.9%	6.6%
B	Ulundi	KZN266	5 400	2 045	37.9%	2 045	37.9%	1 229	20.7%	66.3%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		25 436	7 144	28.1%	7 144	28.1%	6 049	32.0%	18.1%
B	Umhlabuyalingana	KZN271	4 360	1 156	26.5%	1 156	26.5%	1 257	32.1%	-8.1%
B	Jozini	KZN272	10 637	4 255	40.0%	4 255	40.0%	3 981	41.4%	6.9%
B	The Big 5 False Bay	KZN273	12 000	443	3.7%	443	3.7%	101	2.5%	337.8%
B	Hlabisa	KZN274	2 705	537	19.9%	537	19.9%	272	12.1%	97.4%
B	Mtubatuba	KZN275	8 361	564	6.7%	564	6.7%	792	0.0%	-28.8%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		38 062	6 955	18.3%	6 955	18.3%	6 404	32.3%	8.6%

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B	Mfolazi	KZN281	-	-	0.0%	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	12 193	875	7.2%	875	7.2%	3 038	31.2%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	25 265	8 065	31.9%	8 065	31.9%	7 465	166.8%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%
	Total uThungulu		37 458	8 940	23.9%	8 940	23.9%	10 502	74.0%
B	Mandeni	KZN291	-	178	19.9%	178	19.9%	94	88.5%
B	KwaDukuza	KZN292	32 738	1 245	3.8%	1 245	3.8%	3 675	57.8%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%
	Total iLembe		33 631	1 423	4.2%	1 423	4.2%	3 770	52.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	84	107	127.3%	107	127.3%	28	25.7%
B	Greater Kokstad	KZN433	6 113	1 533	25.1%	1 533	25.1%	1 419	30.5%
B	Ubuhebeze	KZN434	3 225	1 332	41.3%	1 332	41.3%	762	74.7%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%
	Total Harry Gwala		9 422	2 972	31.5%	2 972	31.5%	2 209	27.8%
	Total Kwazulu-Natal		304 050	58 457	19.2%	58 457	19.2%	54 586	21.1%
	LIMPOPO								
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	3 301	643	19.5%	643	19.5%	537	17.9%
B	Ba-Phalaborwa	LIM334	2 767	1 772	64.0%	1 772	64.0%	269	10.3%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%
	Total Mopani		6 068	2 414	39.8%	2 414	39.8%	806	14.3%
B	Musina	LIM341	-	-	0.0%	-	0.0%	4 612	-100.0%
B	Mutale	LIM342	302	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	22 200	3 768	17.0%	3 768	17.0%	3 548	24.1%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%
	Total Vhembe		22 502	3 768	16.7%	3 768	16.7%	8 160	25.5%
B	Blouberg	LIM351	6 487	760	11.7%	760	11.7%	564	7.4%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	17 175	855	5.0%	855	5.0%	501	4.0%
B	Lepelle-Nkumpi	LIM355	8 521	161	1.9%	161	1.9%	319	3.9%
C	Capricorn	DC35	44 293	14 346	32.4%	14 346	32.4%	7 185	25.4%
	Total Capricorn		76 476	16 121	21.1%	16 121	21.1%	8 569	15.1%
B	Thabazimbi	LIM361	8 124	675	8.3%	675	8.3%	120	1.7%
B	Lephalale	LIM362	-	2	0.0%	2	0.0%	313	8.3%
B	Mookgopong	LIM364	777	22	2.8%	22	2.8%	2	0.2%
B	Modimolle	LIM365	3 525	-	0.0%	-	0.0%	9	0.4%
B	Bela Bela	LIM366	22 267	4 288	19.3%	4 288	19.3%	2 832	17.0%
B	Mogalakwena	LIM367	8 601	22	0.3%	22	0.3%	141	1.7%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%
	Total Waterberg		43 293	5 009	11.6%	5 009	11.6%	3 418	8.8%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%
B	Elias Motsoaledi	LIM472	635	145	22.9%	145	22.9%	1 139	18.1%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	8 102	2 078	25.6%	2 078	25.6%	1 961	22.2%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%
	Total Sekhukhune		8 737	2 223	25.4%	2 223	25.4%	3 101	20.5%
	Total Limpopo		157 076	29 535	18.8%	29 535	18.8%	24 054	16.2%

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MPUMALANGA										
B	Albert Luthuli	MP301	2 771	49	1.8%	49	1.8%	264	19.9%	-81.3%
B	Msukaligwa	MP302	13 421	1 979	14.7%	1 979	14.7%	457	4.8%	332.8%
B	Mkhondo	MP303	3 183	2 140	67.3%	2 140	67.3%	682	20.7%	213.8%
B	Pixley Ka Seme (MP)	MP304	7 718	164	2.1%	164	2.1%	13	6.1%	1198.9%
B	Lekwa	MP305	508	73	14.3%	73	14.3%	98	3.5%	-26.0%
B	Dipaleseng	MP306	1 023	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	26 127	769	2.9%	769	2.9%	959	13.3%	-19.8%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			54 750	5 175	9.5%	5 175	9.5%	2 473	10.0%	109.3%
B	Victor Khanye	MP311	10 118	689	6.8%	689	6.8%	755	21.0%	-8.7%
B	Emalahleni (Mp)	MP312	28 901	2 729	9.4%	2 729	9.4%	6 801	23.2%	-59.9%
B	Steve Tshwete	MP313	17 061	1 335	7.8%	1 335	7.8%	1 410	20.6%	-5.3%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	7 636	162	2.1%	162	2.1%	1 258	20.0%	-87.2%
B	Dr J.S. Moroka	MP316	200	134	66.9%	134	66.9%	16	8.1%	743.7%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			63 916	5 049	7.9%	5 049	7.9%	10 240	22.1%	-50.7%
B	Thaba Chweu	MP321	-	167	0.0%	167	0.0%	128	9.5%	30.5%
B	Mbombela	MP322	15 834	947	6.0%	947	6.0%	840	22.8%	12.8%
B	Umjindi	MP323	282	8	2.7%	8	2.7%	20	7.5%	-61.4%
B	Nkomazi	MP324	9 693	21 005	216.7%	21 005	216.7%	1 849	275.9%	1036.0%
B	Bushbuckridge	MP325	2 500	2	0.1%	2	0.1%	11	1.1%	-84.3%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			28 309	22 128	78.2%	22 128	78.2%	2 848	40.5%	676.9%
Total Mpumalanga			146 975	32 352	22.0%	32 352	22.0%	15 561	20.0%	107.9%
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	10 632	1 007	9.5%	1 007	9.5%	548	9.5%	83.7%
B	Rustenburg	NW373	17 445	2 742	15.7%	2 742	15.7%	3 182	22.9%	-13.8%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	3 500	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			31 577	3 749	11.9%	3 749	11.9%	3 730	16.1%	0.5%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	9 384	218	2.3%	218	2.3%	159	1.5%	37.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	101 214	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			110 598	218	0.2%	218	0.2%	159	0.1%	37.0%
B	Naledi (Nw)	NW392	9 206	437	4.7%	437	4.7%	1 080	17.2%	-59.6%
B	Mamusa	NW393	3 602	1 303	36.2%	1 303	36.2%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	11 110	550	4.9%	550	4.9%	463	5.9%	18.7%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	20 018	11 508	57.5%	11 508	57.5%	10 826	44.3%	6.3%
Total Dr Ruth Segomotsi Mompati			43 936	13 797	31.4%	13 797	31.4%	12 369	27.9%	11.5%
B	Ventersdorp	NW401	7 121	260	3.7%	260	3.7%	1 596	20.6%	-83.7%
B	Tlokwe	NW402	11 563	1 458	12.6%	1 458	12.6%	649	5.7%	124.6%
B	City Of Matlosana	NW403	79 976	361	0.5%	361	0.5%	486	0.5%	-25.6%
B	Maquassi Hills	NW404	30 821	3 556	11.5%	3 556	11.5%	2 180	11.4%	63.1%
C	Dr Kenneth Kaunda	DC40	2 925	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			132 407	5 636	4.3%	5 636	4.3%	4 912	3.5%	14.7%
Total North West			318 518	23 400	7.3%	23 400	7.3%	21 169	6.5%	10.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

NORTHERN CAPE										
B	Joe Morolong	NC451	109	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	7 099	1 369	19.3%	1 369	19.3%	2 054	21.8%	-33.3%
B	Gamagara	NC453	3 510	122	3.5%	122	3.5%	522	15.7%	-76.7%
C	John Taolo Gaetsewe	DC45	867	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			11 586	1 491	12.9%	1 491	12.9%	2 576	12.6%	-42.1%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2 581	560	21.7%	560	21.7%	448	16.5%	24.9%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	700	40	5.8%	40	5.8%	10	4.2%	316.8%
Total Namakwa			3 281	600	18.3%	600	18.3%	458	15.6%	31.1%
B	Ubuntu	NC071	60	-	0.0%	-	0.0%	42	2123.3%	-100.0%
B	Umsobomvu	NC072	3 253	1 752	53.9%	1 752	53.9%	743	32.5%	135.9%
B	Emthanjeni	NC073	8 232	1 172	14.2%	1 172	14.2%	142	2.0%	727.2%
B	Kareeberg	NC074	1	0	7.1%	0	7.1%	0	14.2%	-50.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	1 533	25	1.6%	25	1.6%	6	0.0%	308.8%
B	Siyancuma	NC078	-	222	0.0%	222	0.0%	112	0.0%	99.2%
C	Pixley Ka Seme (Nc)	DC7	700	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			13 779	3 172	23.0%	3 172	23.0%	1 045	10.3%	203.6%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	0	-	0.0%	-	0.0%	2 045	0.0%	-100.0%
B	//Khara Hais	NC083	6 018	3 119	51.8%	3 119	51.8%	1 663	22.2%	87.5%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	700	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Z F Mgcawu			6 719	3 119	46.4%	3 119	46.4%	3 708	45.6%	-15.9%
B	Sol Plaatje	NC091	451	32	7.0%	32	7.0%	839	227.2%	-96.2%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	893	107	12.0%	107	12.0%	102	7.1%	4.5%
B	Phokwane	NC094	5 386	805	15.0%	805	15.0%	730	10.8%	10.4%
C	Frances Baard	DC9	630	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			7 360	944	12.8%	944	12.8%	1 671	18.9%	-43.5%
Total Northern Cape			42 724	9 325	21.8%	9 325	21.8%	9 457	18.7%	-1.4%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	1 030 133	199 321	19.3%	199 321	19.3%	76 557	30.4%	160.4%
	Total Metros		1 030 133	199 321	19.3%	199 321	19.3%	76 557	30.4%	160.4%
B	Matzikama	WC011	2 029	900	44.4%	900	44.4%	890	60.1%	1.1%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	4 140	262	6.3%	262	6.3%	216	20.9%	21.1%
B	Saldanha Bay	WC014	(1 151)	(60)	5.2%	(60)	5.2%	759	-113.0%	-107.9%
B	Swartland	WC015	26 129	1 244	4.8%	1 244	4.8%	1 507	33.0%	-17.5%
C	West Coast	DC1	11 140	3 378	30.3%	3 378	30.3%	2 756	26.8%	22.6%
	Total West Coast		42 286	5 723	13.5%	5 723	13.5%	6 129	36.7%	-6.6%
B	Witzenberg	WC022	8 548	550	6.4%	550	6.4%	291	5.4%	88.6%
B	Drakenstein	WC023	80 937	3 504	4.3%	3 504	4.3%	4 120	22.9%	-15.0%
B	Stellenbosch	WC024	74 956	4 996	6.7%	4 996	6.7%	5 849	24.8%	-14.6%
B	Breedee Valley	WC025	49 985	2 042	4.1%	2 042	4.1%	1 800	14.7%	13.4%
B	Langeberg	WC026	16 998	1 192	7.0%	1 192	7.0%	1 503	24.7%	-20.7%
C	Cape Winelands DM	DC2	175	-	0.0%	-	0.0%	1	0.8%	-100.0%
	Total Cape Winelands		231 598	12 283	5.3%	12 283	5.3%	13 565	20.7%	-9.5%
B	Theewaterskloof	WC031	15 306	1 492	9.7%	1 492	9.7%	1 844	12.6%	-19.1%
B	Overstrand	WC032	37 676	8 370	22.2%	8 370	22.2%	3 506	26.6%	138.7%
B	Cape Agulhas	WC033	3 999	914	22.9%	914	22.9%	110	3.7%	733.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Overberg	DC3	92	15	16.8%	15	16.8%	7	8.3%	116.5%
	Total Overberg		57 072	10 792	18.9%	10 792	18.9%	5 466	17.7%	97.4%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	45 445	2 291	5.0%	2 291	5.0%	3 758	52.8%	-39.0%
B	Mossel Bay	WC043	35 148	1 690	4.8%	1 690	4.8%	2 293	9.7%	-26.3%
B	George	WC044	60 225	2 951	4.9%	2 951	4.9%	4 533	24.2%	-34.9%
B	Oudtshoorn	WC045	18 640	3 616	19.4%	3 616	19.4%	2 558	13.0%	41.3%
B	Bitou	WC047	33 627	1 912	5.7%	1 912	5.7%	1 846	26.9%	3.6%
B	Knysna	WC048	79 694	4 187	5.3%	4 187	5.3%	4 069	26.3%	2.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		272 779	16 646	6.1%	16 646	6.1%	19 058	20.8%	-12.7%
B	Laingsburg	WC051	27 913	7 146	25.6%	7 146	25.6%	1 537	40.2%	365.0%
B	Prince Albert	WC052	9 430	615	6.5%	615	6.5%	1 573	37.4%	-60.9%
B	Beaufort West	WC053	16 183	1 887	11.7%	1 887	11.7%	1 410	8.7%	33.8%
C	Central Karoo	DC5	864	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		54 390	9 648	17.7%	9 648	17.7%	4 520	18.0%	113.4%
	Total Western Cape		1 688 259	254 413	15.1%	254 413	15.1%	125 296	26.0%	103.0%
	Total National		5 410 700	964 729	17.8%	964 729	17.8%	502 051	16.4%	92.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Sport And Recreation		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	5 601	343	6.1%	343	6.1%	278	6.0%	23.2%
A	Nelson Mandela Bay	NMA	26 527	20 359	76.7%	20 359	76.7%	8 122	29.5%	150.7%
	Total Metros		32 129	20 702	64.4%	20 702	64.4%	8 400	26.1%	146.5%
B	Camdeboo	EC101	75	18	23.8%	18	23.8%	17	23.8%	4.9%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	12	2	14.3%	2	14.3%	3	24.1%	-35.2%
B	Ndlambe	EC105	130	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	669	2	0.2%	2	0.2%	1	77.1%	171.4%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		886	21	2.4%	21	2.4%	21	10.0%	1.7%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	5	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		5	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	139	0.0%	-100.0%
B	Tsolwana	EC132	371	-	0.0%	-	0.0%	124	39.2%	-100.0%
B	Inkwanca	EC133	17	-	0.0%	-	0.0%	5	0.2%	-100.0%
B	Lukhanji	EC134	3 754	31	0.8%	31	0.8%	26	16.4%	19.3%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		4 143	31	0.8%	31	0.8%	294	8.4%	-89.4%
B	Elundini	EC141	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	460	16	3.4%	16	3.4%	23	5.8%	-32.7%
B	Gariep	EC144	-	4	0.0%	4	0.0%	5	10.8%	-22.9%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		460	19	4.2%	19	4.2%	28	6.3%	-30.8%
B	Nguzza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	1 164	27	2.3%	27	2.3%	0	0.1%	6728.9%
C	O .R. Tambo	DC15	3 615	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		4 779	27	0.6%	27	0.6%	0	0.0%	6728.9%
B	Mataliele	EC441	675	129	19.1%	129	19.1%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	83	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		758	129	17.0%	129	17.0%	-	0.0%	0.0%
	Total Eastern Cape		43 160	20 929	48.5%	20 929	48.5%	8 743	21.6%	139.4%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	2 080	299	14.4%	299	14.4%	315	16.5%	-5.1%
	Total Metros		2 080	299	14.4%	299	14.4%	315	16.5%	-5.1%
B	Letsemeng	FS161	36	8	21.3%	8	21.3%	8	1.0%	0.0%
B	Kopanong	FS162	20	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 163	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		1 218	8	0.6%	8	0.6%	8	0.4%	0.0%
B	Masilonyana	FS181	2 718	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	1 102	463	42.1%	463	42.1%	819	39.6%	-43.4%
B	Tswelopele	FS183	20	1	5.4%	1	5.4%	1	0.0%	9.2%
B	Majhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		3 840	464	12.1%	464	12.1%	820	39.6%	-43.3%
B	Setsoto	FS191	54	15	28.4%	15	28.4%	(18)	-31.3%	-185.8%
B	Dihlabeng	FS192	-	259	0.0%	259	0.0%	278	0.0%	-6.9%
B	Nketoana	FS193	4 358	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	729	154	21.1%	154	21.1%	60	4.2%	156.6%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	31	0.0%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		5 141	428	8.3%	428	8.3%	351	17.7%	21.9%
B	Moghaka	FS201	-	54	0.0%	54	0.0%	66	0.0%	-17.9%
B	Ngwalthe	FS203	2 096	135	6.5%	135	6.5%	1 713	169.9%	-92.1%
B	Melsimaholo	FS204	2 121	272	12.8%	272	12.8%	303	15.0%	-10.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		4 218	462	10.9%	462	10.9%	2 081	68.7%	-77.8%
	Total Free State		16 496	1 661	10.1%	1 661	10.1%	3 575	32.7%	-53.5%
GAUTENG										
A	Ekurhuleni Metro	EKU	4 831	1 423	29.5%	1 423	29.5%	1 527	28.4%	-6.8%
A	City Of Johannesburg	JHB	106 508	21 622	20.3%	21 622	20.3%	21 315	20.7%	1.4%
A	City Of Tshwane	TSH	19 994	3 196	16.0%	3 196	16.0%	2 614	10.0%	22.3%
	Total Metros		131 333	26 242	20.0%	26 242	20.0%	25 455	19.0%	3.1%
B	Emfuleni	GT421	2 188	65	3.0%	65	3.0%	11	16.9%	512.2%
B	Midvaal	GT422	1 065	197	18.5%	197	18.5%	469	64.2%	-58.1%
B	Lesedi	GT423	144	(3)	-2.4%	(3)	-2.4%	-	0.0%	0.0%
C	Sedibeng	DC42	1	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		3 399	258	7.6%	258	7.6%	480	51.2%	-46.2%
B	Mogale City	GT481	1 406	306	21.8%	306	21.8%	98	11.0%	212.7%
B	Randfontein	GT482	607	69	11.4%	69	11.4%	-	0.0%	0.0%
B	Westonaria	GT483	265	5	1.8%	5	1.8%	7	0.0%	-33.2%
B	Merafong City	GT484	376	46	12.2%	46	12.2%	1 194	162.0%	-96.1%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		2 653	426	16.1%	426	16.1%	1 299	59.1%	-67.2%
	Total Gauteng		137 384	26 926	19.6%	26 926	19.6%	27 234	19.8%	-1.1%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

KWAZULU-NATAL										
A	eThekweni	ETH	92 823	13 314	14.3%	13 314	14.3%	24 800	22.5%	-46.3%
	Total Metros		92 823	13 314	14.3%	13 314	14.3%	24 800	22.5%	-46.3%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	805	32	4.0%	32	4.0%	43	5.4%	-26.1%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	3 004	(0)	0.0%	(0)	0.0%	11	0.4%	-100.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	109	0.0%	109	0.0%	-	0.0%	0.0%
C	Ugu	DC21	180	58	32.3%	58	32.3%	67	11.1%	-13.0%
	Total Ugu		3 989	200	5.0%	200	5.0%	122	2.9%	64.0%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	181	1	0.4%	1	0.4%	1	12.2%	-41.9%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	14	0.0%	-100.0%
B	Msunduzi	KZN225	838	119	14.2%	119	14.2%	148	18.6%	-20.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 107	809	38.4%	809	38.4%	497	121.8%	62.7%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		3 126	928	29.7%	928	29.7%	660	35.7%	40.5%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	172	29	16.7%	29	16.7%	18	13.4%	63.6%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		172	29	16.7%	29	16.7%	18	13.4%	63.6%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	2	-100.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Newcastle	KZN252	644	400	62.0%	400	62.0%	664	90.3%	-39.8%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		644	400	62.0%	400	62.0%	664	90.3%	-39.8%
B	eDumbe	KZN261	150	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	3 627	873	24.1%	873	24.1%	870	38.5%	0.3%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	111	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		3 888	873	22.5%	873	22.5%	870	33.3%	0.3%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

B	Mfolazi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	3 593	743	20.7%	743	20.7%	1 527	66.1%	-51.3%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	3 490	2 652	76.0%	2 652	76.0%	1 916	73.6%	38.4%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		7 083	3 395	47.9%	3 395	47.9%	3 443	70.1%	-1.4%
B	Mandeni	KZN291	12	1	5.3%	1	5.3%	-	0.0%	0.0%
B	KwaDukuza	KZN292	12 329	154	1.2%	154	1.2%	11 412	95.5%	-98.7%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		12 341	154	1.3%	154	1.3%	11 412	95.4%	-98.6%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	261	182	69.7%	182	69.7%	-	0.0%	0.0%
B	Ubuhebeze	KZN434	-	12	0.0%	12	0.0%	37	0.0%	-67.9%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		261	194	74.3%	194	74.3%	37	14.4%	427.2%
	Total KwaZulu-Natal		124 329	19 486	15.7%	19 486	15.7%	42 029	30.7%	-53.6%
	LIMPOPO									
B	Greater Giyani	LIM331	53	14	26.1%	14	26.1%	19	47.2%	-26.7%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	503	22	4.4%	22	4.4%	15	2.9%	49.6%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		556	36	6.5%	36	6.5%	34	6.1%	6.8%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	1 000	213	21.3%	213	21.3%	230	23.0%	-7.5%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		1 000	213	21.3%	213	21.3%	231	23.1%	-7.6%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	15 692	2 732	17.4%	2 732	17.4%	434	2.9%	529.2%
B	Lepelle-Nkumpi	LIM355	20	0	1.7%	0	1.7%	7	20.8%	-94.9%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		15 712	2 732	17.4%	2 732	17.4%	441	3.0%	519.9%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	1	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	7	0	4.9%	0	4.9%	1	7.0%	-70.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	360	0	0.0%	0	0.0%	223	27.0%	-100.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		368	0	0.1%	0	0.1%	224	26.1%	-99.8%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	63	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		63	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		17 699	2 982	16.8%	2 982	16.8%	929	5.4%	220.9%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

MPUMALANGA									
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%
B	Msukaligwa	MP302	264	83	31.4%	83	31.4%	59	28.2%
B	Mkhondo	MP303	27	5	17.2%	5	17.2%	5	18.3%
B	Pixley Ka Seme (MP)	MP304	12	-	0.0%	-	0.0%	1	7.9%
B	Lekwa	MP305	-	10	0.0%	10	0.0%	4	30.4%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	336	7	2.2%	7	2.2%	92	81.7%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%
	Total Gert Sibande		639	105	16.4%	105	16.4%	160	43.3%
B	Victor Khanye	MP311	9	1	10.0%	1	10.0%	4	92.5%
B	Emalaheni (Mp)	MP312	-	21 315	0.0%	21 315	0.0%	(2)	-4.7%
B	Steve Tshwete	MP313	1 402	130	9.3%	130	9.3%	422	28.9%
B	Emakhazeni	MP314	50	9	17.3%	9	17.3%	17	17.4%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%
	Total Nkangala		1 461	21 454	1468.8%	21 454	1468.8%	441	27.6%
B	Thaba Chweu	MP321	28	4	12.5%	4	12.5%	3	2.8%
B	Mbombela	MP322	16 040	28	0.2%	28	0.2%	22	0.2%
B	Umjindi	MP323	35	7	21.2%	7	21.2%	-	0.0%
B	Nkomazi	MP324	55	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	160	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%
	Total Ehlanzeni		16 318	39	0.2%	39	0.2%	25	0.2%
	Total Mpumalanga		18 418	21 598	117.3%	21 598	117.3%	626	4.6%
NORTH WEST									
B	Moretele	NW371	350	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	89	24	27.3%	24	27.3%	4	4.0%
B	Rustenburg	NW373	1 512	283	18.7%	283	18.7%	425	37.4%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	7	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		1 959	308	15.7%	308	15.7%	429	34.2%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	1	0.0%	1	0.0%	-	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	86	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Moiloa	NW385	3 002	1 251	41.7%	1 251	41.7%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		3 002	1 252	41.7%	1 252	41.7%	86	3.8%
B	Naledi (Nw)	NW392	1 498	101	6.7%	101	6.7%	23	6.5%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	9 428	7 000	74.2%	7 000	74.2%	3 000	40.1%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%
	Total Dr Ruth Segomotsi Mompati		10 927	7 101	65.0%	7 101	65.0%	3 023	38.2%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	2 588	693	26.8%	693	26.8%	721	23.2%
B	City Of Matlosana	NW403	5 735	240	4.2%	240	4.2%	823	74.2%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		8 323	933	11.2%	933	11.2%	1 544	36.6%
	Total North West		24 210	9 593	39.6%	9 593	39.6%	5 082	32.4%

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NORTHERN CAPE								
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 373	249	18.1%	249	18.1%	-24.6%
B	Gamagara	NC453	78	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		1 452	249	17.2%	249	17.2%	-24.6%
B	Richtersveld	NC061	1 761	365	20.7%	365	20.7%	1.1%
B	Nama Khoi	NC062	119	44	37.3%	44	37.3%	-10.4%
B	Kamiesberg	NC064	985	10	1.0%	10	1.0%	48.4%
B	Hantam	NC065	368	111	30.2%	111	30.2%	41.2%
B	Karoo Hoogland	NC066	28	2	7.5%	2	7.5%	199.9%
B	Khai-Ma	NC067	2	-	0.0%	-	0.0%	-100.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	0.0%
	Total Namakwa		3 263	532	16.3%	532	16.3%	7.1%
B	Ubuntu	NC071	3	4	107.1%	4	107.1%	4290.2%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	114	8	6.9%	8	6.9%	27.0%
B	Kareeberg	NC074	17	1	6.3%	1	6.3%	-36.4%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		135	13	9.3%	13	9.3%	56.9%
B	Mier	NC081	-	-	0.0%	-	0.0%	0.0%
B	IKaili Garib	NC082	-	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	7 656	1 342	17.5%	1 342	17.5%	16.1%
B	IKheis	NC084	-	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	476	10	2.1%	10	2.1%	33.8%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-100.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		8 132	1 352	16.6%	1 352	16.6%	16.0%
B	Sol Plaatje	NC091	6 249	298	4.8%	298	4.8%	-69.4%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	85	6	7.5%	6	7.5%	-7.1%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		6 334	304	4.8%	304	4.8%	-69.0%
	Total Northern Cape		19 315	2 449	12.7%	2 449	12.7%	-17.8%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	74 543	6 821	9.2%	6 821	9.2%	6 722	14.9%	1.5%
	Total Metros		74 543	6 821	9.2%	6 821	9.2%	6 722	14.9%	1.5%
B	Matzikama	WC011	2 801	632	22.6%	632	22.6%	283	11.4%	123.4%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	3 601	1 000	27.8%	1 000	27.8%	990	32.0%	1.0%
B	Saldanha Bay	WC014	7 455	2 374	31.8%	2 374	31.8%	2 324	43.5%	2.1%
B	Swartland	WC015	4 195	516	12.3%	516	12.3%	439	15.2%	17.5%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		18 051	4 522	25.1%	4 522	25.1%	4 036	29.2%	12.0%
B	Witzenberg	WC022	7 176	1 902	26.5%	1 902	26.5%	1 871	28.6%	1.7%
B	Drakenstein	WC023	3 199	137	4.3%	137	4.3%	239	8.5%	-42.5%
B	Stellenbosch	WC024	644	753	117.0%	753	117.0%	26	4.4%	2768.2%
B	Breedee Valley	WC025	973	(763)	-78.4%	(763)	-78.4%	(751)	-62.9%	1.6%
B	Langeberg	WC026	295	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		12 287	2 029	16.5%	2 029	16.5%	1 385	12.2%	46.5%
B	Theewaterskloof	WC031	(744)	(29)	3.9%	(29)	3.9%	(208)	-276.5%	-85.9%
B	Overstrand	WC032	7 585	1 023	13.5%	1 023	13.5%	1 082	16.3%	-5.4%
B	Cape Agulhas	WC033	5 415	1 659	30.6%	1 659	30.6%	1 462	31.6%	13.5%
B	Swellendam	WC034	3	2	76.7%	2	76.7%	1	62.3%	54.0%
C	Overberg	DC3	12 606	3 552	28.2%	3 552	28.2%	8 991	75.5%	-60.5%
	Total Overberg		24 865	6 208	25.0%	6 208	25.0%	11 328	48.7%	-45.2%
B	Kannaland	WC041	7	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	9 159	3 185	34.8%	3 185	34.8%	2 414	28.2%	32.0%
B	Mossel Bay	WC043	10 239	7 204	70.4%	7 204	70.4%	7 268	72.3%	-0.9%
B	George	WC044	1 189	327	27.5%	327	27.5%	226	23.2%	44.4%
B	Oudtshoorn	WC045	-	147	0.0%	147	0.0%	437	20.3%	-66.3%
B	Bitou	WC047	360	78	21.8%	78	21.8%	79	13.4%	-0.2%
B	Krystna	WC048	1 168	242	20.7%	242	20.7%	220	20.6%	9.6%
C	Eden	DC4	6 637	1 216	18.3%	1 216	18.3%	1 264	21.6%	-3.8%
	Total Eden		28 758	12 400	43.1%	12 400	43.1%	11 908	40.7%	4.1%
B	Laingsburg	WC051	2	0	3.5%	0	3.5%	0	58.4%	-71.2%
B	Prince Albert	WC052	283	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	211	37	17.5%	37	17.5%	37	16.3%	0.2%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		496	37	7.5%	37	7.5%	37	7.3%	-0.4%
	Total Western Cape		159 000	32 017	20.1%	32 017	20.1%	35 416	28.7%	-9.6%
	Total National		560 012	137 641	24.6%	137 641	24.6%	126 615	24.6%	8.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Environmental Protection		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	385	232	60.4%	232	60.4%	26	7.2%	791.7%
A	Nelson Mandela Bay	NMA	5 770	1 430	24.8%	1 430	24.8%	1 149	22.1%	24.4%
	Total Metros		6 154	1 662	27.0%	1 662	27.0%	1 175	21.1%	41.4%
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	6	0.0%	6	0.0%	2	0.2%	221.1%
B	Ndlambe	EC105	1 835	259	14.1%	259	14.1%	553	41.6%	-53.2%
B	Sundays River Valley	EC106	1 288	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	14 457	5 510	38.1%	5 510	38.1%	5 631	30.7%	-2.2%
B	Kou-Kamma	EC109	915	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		18 495	5 775	31.2%	5 775	31.2%	6 187	30.3%	-6.7%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	2 961	176	6.0%	176	6.0%	276	87.5%	-36.1%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		2 961	176	6.0%	176	6.0%	276	41.5%	-36.1%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	10 966	-	0.0%	-	0.0%	5 497	37.6%	-100.0%
	Total Joe Gqabi		10 966	-	0.0%	-	0.0%	5 497	37.6%	-100.0%
B	Nguzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	20 848	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		20 848	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mataliele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		59 425	7 613	12.8%	7 613	12.8%	13 136	22.8%	-42.0%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	233	243	104.1%	243	104.1%	41	18.6%	494.4%
	Total Metros		233	243	104.1%	243	104.1%	41	18.6%	494.4%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	2 716	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhlabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		2 716	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Melsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		2 949	243	8.2%	243	8.2%	41	3.8%	494.4%
GAUTENG										
A	Ekurhuleni Metro	EKU	119	69	58.1%	69	58.1%	29	24.8%	140.1%
A	City Of Johannesburg	JHB	105 789	17 316	16.4%	17 316	16.4%	3 412	6.0%	407.5%
A	City Of Tshwane	TSH	276	196	70.9%	196	70.9%	35	6.2%	465.4%
	Total Metros		106 184	17 581	16.6%	17 581	16.6%	3 476	6.0%	405.8%
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	2 562	169	6.6%	169	6.6%	-	0.0%	0.0%
B	Lesedi	GT423	105	7	6.6%	7	6.6%	-	0.0%	0.0%
C	Sedibeng	DC42	1	-	0.0%	-	0.0%	1	0.1%	-100.0%
	Total Sedibeng		2 668	176	6.6%	176	6.6%	1	0.0%	21491.4%
B	Mogale City	GT481	281	-	0.0%	-	0.0%	104	10.5%	-100.0%
B	Randfontein	GT482	223	3	1.2%	3	1.2%	4	2.0%	-39.3%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		503	3	0.5%	3	0.5%	109	9.0%	-97.6%
	Total Gauteng		109 355	17 759	16.2%	17 759	16.2%	3 585	4.9%	395.4%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

KWAZULU-NATAL										
A	eThekweni	ETH	12 346	85	0.7%	85	0.7%	(29)	-0.2%	-389.6%
	Total Metros		12 346	85	0.7%	85	0.7%	(29)	-0.2%	-389.6%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 069	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	16 967	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		18 036	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emnambithi/Ladysmith	KZN232	1 203	272	22.6%	272	22.6%	231	12.3%	17.6%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		1 203	272	22.6%	272	22.6%	231	12.3%	17.6%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	-	(6 418)	0.0%	(6 418)	0.0%	-	0.0%	0.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		-	(6 418)	0.0%	(6 418)	0.0%	-	0.0%	0.0%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

B	Mfolazi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	19 023	7 926	41.7%	7 926	41.7%	-	0.0%	0.0%
	Total uThungulu		19 023	7 926	41.7%	7 926	41.7%	-	0.0%	0.0%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebeze	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		50 608	1 866	3.7%	1 866	3.7%	202	0.4%	823.9%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	2 908	0.0%	-100.0%
	Total Vhembe		-	-	0.0%	-	0.0%	2 908	0.0%	-100.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	2 255	576	25.6%	576	25.6%	541	25.4%	6.6%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	11 053	4 170	37.7%	4 170	37.7%	2 172	14.5%	92.0%
	Total Capricorn		13 308	4 747	35.7%	4 747	35.7%	2 712	15.8%	75.0%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	1	0.0%	1	0.0%	1	3.8%	36.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		-	1	0.0%	1	0.0%	1	3.8%	36.0%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		13 308	4 748	35.7%	4 748	35.7%	5 622	32.8%	-15.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

MPUMALANGA										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	3 112	1 229	39.5%	1 229	39.5%	1 088	39.6%	13.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			3 112	1 229	39.5%	1 229	39.5%	1 088	39.6%	13.0%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	78 081	3	0.0%	3	0.0%	31	116.5%	-90.8%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			78 081	3	0.0%	3	0.0%	31	116.5%	-90.8%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	0	0.0%	0	0.0%	0	0.0%	-33.3%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	2 274	301	13.2%	301	13.2%	299	14.5%	0.6%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			2 274	301	13.2%	301	13.2%	299	14.5%	0.6%
Total Mpumalanga			83 466	1 533	1.8%	1 533	1.8%	1 418	29.3%	8.1%
NORTH WEST										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	22	0.0%	22	0.0%	1	153.8%	1714.3%
B	Rustenburg	NW373	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			-	22	0.0%	22	0.0%	1	29.8%	1714.3%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	301	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	7 531	0.0%	7 531	0.0%	3 165	26.3%	137.9%
Total Dr Ruth Segomotsi Mompati			301	7 531	2502.1%	7 531	2502.1%	3 165	23.7%	137.9%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total North West			301	7 553	2509.4%	7 553	2509.4%	3 167	23.7%	138.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	225	0.0%	225	0.0%	212	0.0%	6.0%
B	Hantam	NC065	28	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	2 428	0.0%	2 428	0.0%	2 429	0.0%	0.0%
	Total Namakwa	28	2 653	9441.6%	2 653	9441.6%	2 641	10439.1%	0.5%	0.0%
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emlhanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sol Plaatje	NC091	-	-	0.0%	-	0.0%	72	0.0%	-100.0%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	615	18	2.9%	18	2.9%	8	1.3%	124.2%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	1 000	33.3%	-100.0%
	Total Frances Baard	615	18	2.9%	18	2.9%	1 080	30.1%	-98.4%	
	Total Northern Cape	643	2 671	415.1%	2 671	415.1%	3 721	102.9%	-28.2%	

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	6 343	404	6.4%	404	6.4%	7 617	17.2%	-94.7%
	Total Metros		6 343	404	6.4%	404	6.4%	7 617	17.2%	-94.7%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	0	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		0	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Wilzenberg	WC022	255	-	0.0%	-	0.0%	119	52.6%	-100.0%
B	Drakenstein	WC023	-	81	0.0%	81	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breedee Valley	WC025	2 025	(452)	-22.3%	(452)	-22.3%	(144)	-7.3%	213.5%
B	Langeberg	WC026	256	80	31.1%	80	31.1%	78	31.9%	2.1%
C	Cape Winelands DM	DC2	4 113	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		6 649	(292)	-4.4%	(292)	-4.4%	53	0.4%	-653.4%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	101	18	18.2%	18	18.2%	20	26.1%	-7.9%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	24	28	117.3%	28	117.3%	29	134.0%	-4.5%
	Total Overberg		125	46	37.3%	46	37.3%	49	50.3%	-5.9%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	345	1	0.4%	1	0.4%	45	8.7%	-96.8%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1	3	195.3%	3	195.3%	0	33.6%	520.3%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Krystna	WC048	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	255	14	5.4%	14	5.4%	9	6.8%	52.5%
	Total Eden		601	18	2.9%	18	2.9%	55	8.4%	-67.7%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		13 718	176	1.3%	176	1.3%	7 774	13.7%	-97.7%
	Total National		333 774	44 163	13.2%	44 163	13.2%	38 665	13.7%	14.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Road Transport		Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	76 096	213	0.3%	213	0.3%	15 310	33.5%	-98.6%
A	Nelson Mandela Bay	NMA	194 336	7 122	3.7%	7 122	3.7%	42 440	26.6%	-83.2%
	Total Metros		270 432	7 335	2.7%	7 335	2.7%	57 750	28.2%	-87.3%
B	Camdeboo	EC101	263	49	18.5%	49	18.5%	150	123.3%	-67.5%
B	Blue Crane Route	EC102	1 769	324	18.3%	324	18.3%	226	12.1%	42.9%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1 489	1 014	68.1%	1 014	68.1%	(593)	-43.9%	-271.0%
B	Ndlambe	EC105	3 176	719	22.6%	719	22.6%	475	23.4%	51.4%
B	Sundays River Valley	EC106	2 665	-	0.0%	-	0.0%	154	5.8%	-100.0%
B	Baviaans	EC107	3 153	776	24.6%	776	24.6%	1 028	30.5%	-24.5%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	3 169	395	12.5%	395	12.5%	1 479	51.6%	-73.3%
C	Sarah Baartman	DC10	2 200	984	44.7%	984	44.7%	313	4.3%	214.9%
	Total Sarah Baartman		17 885	4 260	23.8%	4 260	23.8%	3 231	15.0%	31.9%
B	Mbhashe	EC121	44 263	(421)	-1.0%	(421)	-1.0%	461	13.9%	-191.3%
B	Mnquma	EC122	4 268	123	2.9%	123	2.9%	22	0.5%	460.7%
B	Great Kei	EC123	3 525	410	11.6%	410	11.6%	394	9.2%	4.0%
B	Amahlathi	EC124	51 504	25	0.0%	25	0.0%	8	0.0%	200.8%
B	Ngqushwa	EC126	7 174	-	0.0%	-	0.0%	263	35.4%	-100.0%
B	Nkonkobe	EC127	28 179	5 376	19.1%	5 376	19.1%	491	5.3%	994.6%
B	Nxuba	EC128	2 396	687	28.7%	687	28.7%	569	35.9%	20.7%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		141 310	6 200	4.4%	6 200	4.4%	2 209	3.5%	180.7%
B	Inxuba Yethemba	EC131	18 380	5	0.0%	5	0.0%	112	0.0%	-95.1%
B	Tsolwana	EC132	26 485	-	0.0%	-	0.0%	235	0.9%	-100.0%
B	Inkwanca	EC133	5 639	-	0.0%	-	0.0%	925	45.2%	-100.0%
B	Lukhanji	EC134	38 123	3 105	8.1%	3 105	8.1%	(4 102)	-65.7%	-175.7%
B	Intsika Yethu	EC135	61 273	96	0.2%	96	0.2%	414	6.5%	-76.8%
B	Emalahleni (Ec)	EC136	4 478	720	16.1%	720	16.1%	489	11.9%	47.1%
B	Engcobo	EC137	33 668	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1 406	219	15.6%	219	15.6%	782	0.0%	-72.0%
C	Chris Hani	DC13	27 800	2 715	9.8%	2 715	9.8%	-	0.0%	0.0%
	Total Chris Hani		217 252	6 861	3.2%	6 861	3.2%	(1 146)	-2.5%	-698.8%
B	Elundini	EC141	42 514	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Senqu	EC142	5 664	878	15.5%	878	15.5%	1 163	19.4%	-24.5%
B	Maletswai	EC143	1 612	2	0.1%	2	0.1%	4	0.2%	-56.2%
B	Gariep	EC144	3 019	1 140	37.8%	1 140	37.8%	1 118	33.6%	2.0%
C	Joe Gqabi	DC14	91 959	126	0.1%	126	0.1%	3 863	10.3%	-96.7%
	Total Joe Gqabi		144 767	2 147	1.5%	2 147	1.5%	6 149	6.7%	-65.1%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	1 219	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	34 532	7 976	23.1%	7 976	23.1%	5 939	26.6%	34.3%
B	King Sabata Dalindyebo	EC157	24 320	5 164	21.2%	5 164	21.2%	3 160	37.9%	63.4%
C	O .R. Tambo	DC15	16 556	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		76 628	13 140	17.1%	13 140	17.1%	9 099	21.7%	44.4%
B	Mataliele	EC441	-	-	0.0%	-	0.0%	2 039	0.0%	-100.0%
B	Umzimvubu	EC442	782	205	26.2%	205	26.2%	49 125	2156.3%	-99.6%
B	Mbizana	EC443	5 443	1 358	25.0%	1 358	25.0%	1 109	19.1%	22.4%
B	Ntabankulu	EC444	6 211	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		12 435	1 563	12.6%	1 563	12.6%	52 273	647.3%	-97.0%
	Total Eastern Cape		880 708	41 507	4.7%	41 507	4.7%	129 566	27.2%	-68.0%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	2 472	375	15.1%	375	15.1%	292	12.7%	28.0%
	Total Metros		2 472	375	15.1%	375	15.1%	292	12.7%	28.0%
B	Letsemeng	FS161	150	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	6	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	3 852	404	10.5%	404	10.5%	413	10.9%	-2.3%
B	Naledi (Fs)	FS164	5 304	1 331	25.1%	1 331	25.1%	405	7.9%	229.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		9 312	1 735	18.6%	1 735	18.6%	818	8.8%	112.2%
B	Masilonyana	FS181	1 450	-	0.0%	-	0.0%	43	4.2%	-100.0%
B	Tokologo	FS182	1 493	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	114	5	4.7%	5	4.7%	19	41.7%	-71.7%
B	Majhlabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	408	0.0%	408	0.0%	420	0.0%	-2.9%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		3 057	413	13.5%	413	13.5%	482	11.7%	-14.2%
B	Setsoto	FS191	30 340	10 716	35.3%	10 716	35.3%	11 313	35.9%	-5.3%
B	Dihlabeng	FS192	-	4	0.0%	4	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	(1 508)	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	5	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	(4 171)	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	3 433	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		28 099	10 721	38.2%	10 721	38.2%	11 313	21.0%	-5.2%
B	Moghaka	FS201	-	523	0.0%	523	0.0%	649	0.0%	-19.4%
B	Ngwalthe	FS203	4	-	0.0%	-	0.0%	0	3.4%	-100.0%
B	Melsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		4	523	12356.9%	523	12356.9%	649	32454.9%	-19.4%
	Total Free State		42 944	13 767	32.1%	13 767	32.1%	13 554	19.5%	1.6%
GAUTENG										
A	Ekurhuleni Metro	EKU	357 537	81 454	22.8%	81 454	22.8%	82 474	25.6%	-1.2%
A	City Of Johannesburg	JHB	741 831	88 306	11.9%	88 306	11.9%	106 843	17.8%	-17.3%
A	City Of Tshwane	TSH	347 325	53 371	15.4%	53 371	15.4%	42 799	12.0%	24.7%
	Total Metros		1 446 693	223 131	15.4%	223 131	15.4%	232 116	18.1%	-3.9%
B	Emfuleni	GT421	110	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	362	0.0%	362	0.0%	408	0.0%	-11.3%
B	Lesedi	GT423	211	28	13.4%	28	13.4%	1	0.7%	2229.5%
C	Sedibeng	DC42	61 927	5 759	9.3%	5 759	9.3%	5 775	8.5%	-0.3%
	Total Sedibeng		62 248	6 149	9.9%	6 149	9.9%	6 185	9.0%	-0.6%
B	Mogale City	GT481	22 907	5 244	22.9%	5 244	22.9%	16 862	61.3%	-68.9%
B	Randfontein	GT482	16 221	480	3.0%	480	3.0%	8 211	17.4%	-94.2%
B	Westonaria	GT483	8 400	399	4.8%	399	4.8%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		47 528	6 123	12.9%	6 123	12.9%	25 073	31.2%	-75.6%
	Total Gauteng		1 556 469	235 402	15.1%	235 402	15.1%	263 374	18.4%	-10.6%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

KWAZULU-NATAL										
A	eThekweni	ETH	395 395	36 572	9.2%	36 572	9.2%	40 758	11.6%	-10.3%
	Total Metros		395 395	36 572	9.2%	36 572	9.2%	40 758	11.6%	-10.3%
B	Vulamehlo	KZN211	32 452	46	0.1%	46	0.1%	360	2.0%	-87.2%
B	Umdoni	KZN212	11 975	1 774	14.8%	1 774	14.8%	1 500	23.5%	18.3%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	11 526	6 568	57.0%	6 568	57.0%	487	4.3%	1247.9%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	17 014	2 463	14.5%	2 463	14.5%	4 756	33.3%	-48.2%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		72 966	10 850	14.9%	10 850	14.9%	7 103	14.2%	52.7%
B	uMshwathi	KZN221	20 550	568	2.8%	568	2.8%	686	31.6%	-17.2%
B	uMngeni	KZN222	1 438	-	0.0%	-	0.0%	400	40.0%	-100.0%
B	Mpofana	KZN223	3 756	161	4.3%	161	4.3%	545	22.8%	-70.4%
B	Impendle	KZN224	-	16	0.0%	16	0.0%	10	0.0%	53.9%
B	Msunduzi	KZN225	1 458	7 193	493.3%	7 193	493.3%	13 789	998.9%	-47.8%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	569	97	17.0%	97	17.0%	125	24.1%	-22.2%
C	uMgungundlovu	DC22	2 329	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		30 100	8 035	26.7%	8 035	26.7%	15 554	140.6%	-48.3%
B	Ennambithi/Ladysmith	KZN232	11 906	3 153	26.5%	3 153	26.5%	3 551	79.5%	-11.2%
B	Indaka	KZN233	1 000	(400)	-40.0%	(400)	-40.0%	400	34.8%	-200.0%
B	Umtshezi	KZN234	7 214	1 138	15.8%	1 138	15.8%	1 487	23.3%	-23.5%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		20 120	3 890	19.3%	3 890	19.3%	5 438	45.4%	-28.5%
B	Endumeni	KZN241	4 345	828	19.1%	828	19.1%	1 108	19.4%	-25.2%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	53	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	2 140	-	0.0%	-	0.0%	605	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		6 538	828	12.7%	828	12.7%	1 713	30.0%	-51.6%
B	Newcastle	KZN252	1 814	3 369	185.8%	3 369	185.8%	847	20.9%	297.5%
B	eMadlangeni	KZN253	352	23	6.4%	23	6.4%	20	28.6%	12.3%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	2 007	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		4 172	3 392	81.3%	3 392	81.3%	868	21.0%	290.9%
B	eDumbe	KZN261	17 986	11 117	61.8%	11 117	61.8%	9 246	49.6%	20.2%
B	uPhongolo	KZN262	13 303	3 104	23.3%	3 104	23.3%	3 160	35.2%	-1.8%
B	Abaqulusi	KZN263	3 764	1 110	29.5%	1 110	29.5%	442	11.4%	150.9%
B	Nongoma	KZN265	671	467	69.6%	467	69.6%	376	37.3%	24.0%
B	Ulundi	KZN266	-	34	0.0%	34	0.0%	1	-0.1%	4270.5%
C	Zululand	DC26	-	809	0.0%	809	0.0%	-	0.0%	0.0%
	Total Zululand		35 724	16 641	46.6%	16 641	46.6%	13 226	41.4%	25.8%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	10 631	4 430	41.7%	4 430	41.7%	3 299	23.0%	34.3%
B	The Big 5 False Bay	KZN273	8 001	2 361	29.5%	2 361	29.5%	114	0.0%	1963.6%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	9 476	112	1.2%	112	1.2%	4 971	55.1%	-97.7%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		28 108	6 902	24.6%	6 902	24.6%	8 384	35.9%	-17.7%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

B	Mfolazi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	10 899	2 178	20.0%	2 178	20.0%	2 578	23.7%	-15.5%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	341	0.0%	-100.0%
B	uMlalazi	KZN284	13 090	10 353	79.1%	10 353	79.1%	9 254	77.1%	11.9%
B	Mthonjaneni	KZN285	22 384	3 796	17.0%	3 796	17.0%	1 660	26.2%	128.7%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		46 372	16 328	35.2%	16 328	35.2%	13 832	29.9%	18.0%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	12 719	2 087	16.4%	2 087	16.4%	2 112	3.7%	-1.2%
B	Ndwedwe	KZN293	1 158	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		13 877	2 087	15.0%	2 087	15.0%	2 112	3.6%	-1.2%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	821	63	7.7%	63	7.7%	65	8.8%	-2.8%
B	Greater Kokstad	KZN433	504	-	0.0%	-	0.0%	1 273	36506.6%	-100.0%
B	Ubuhebeze	KZN434	2 140	457	21.4%	457	21.4%	439	24.3%	4.2%
B	Umzimkhulu	KZN435	65 230	19 194	29.4%	19 194	29.4%	15 947	45.4%	20.4%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		68 695	19 714	28.7%	19 714	28.7%	17 724	47.1%	11.2%
	Total Kwazulu-Natal		722 068	125 240	17.3%	125 240	17.3%	126 712	20.0%	-1.2%
	LIMPOPO									
B	Greater Giyani	LIM331	5 659	1 870	33.0%	1 870	33.0%	1 577	28.4%	18.6%
B	Greater Letaba	LIM332	8 051	1 212	15.0%	1 212	15.0%	1 340	17.4%	-9.6%
B	Greater Tzaneen	LIM333	47 924	12 323	25.7%	12 323	25.7%	11 595	24.4%	6.3%
B	Ba-Phalaborwa	LIM334	3 486	360	10.3%	360	10.3%	-	0.0%	0.0%
B	Maruleng	LIM335	4 709	1 132	24.0%	1 132	24.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		69 829	16 897	24.2%	16 897	24.2%	14 512	22.6%	16.4%
B	Musina	LIM341	2 846	5 938	208.7%	5 938	208.7%	2 889	90.3%	105.6%
B	Mutale	LIM342	5 554	685	12.3%	685	12.3%	784	13.4%	-12.6%
B	Thulamela	LIM343	2 302	-	0.0%	-	0.0%	695	40.0%	-100.0%
B	Makhado	LIM344	14 227	-	0.0%	-	0.0%	10	0.0%	-100.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		24 929	6 623	26.6%	6 623	26.6%	4 378	40.6%	51.3%
B	Blouberg	LIM351	1 995	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	(557)	0.0%	-100.0%
B	Polokwane	LIM354	9 506	2 115	22.3%	2 115	22.3%	1 042	11.6%	102.9%
B	Lepelle-Nkumpi	LIM355	1 258	1 514	120.4%	1 514	120.4%	1 660	21.3%	-8.8%
C	Capricorn	DC35	3 382	1 003	29.7%	1 003	29.7%	525	10.1%	91.1%
	Total Capricorn		16 141	4 633	28.7%	4 633	28.7%	2 670	12.2%	73.5%
B	Thabazimbi	LIM361	-	1 094	0.0%	1 094	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	11 881	597	5.0%	597	5.0%	1 180	13.2%	-49.4%
B	Mookgopong	LIM364	2	(75)	-3745.3%	(75)	-3745.3%	-	0.0%	0.0%
B	Modimolle	LIM365	3 703	2 616	70.6%	2 616	70.6%	953	26.4%	174.6%
B	Bela Bela	LIM366	1 085	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	7 912	0	0.0%	0	0.0%	780	10.4%	-100.0%
C	Waterberg	DC36	32 839	1 364	4.2%	1 364	4.2%	428	15.4%	218.8%
	Total Waterberg		57 423	5 596	9.7%	5 596	9.7%	3 340	13.9%	67.5%
B	Ephraim Mogale	LIM471	250	3 951	1581.7%	3 951	1581.7%	71	36.7%	5502.9%
B	Elias Motsoaledi	LIM472	9 575	1 269	13.3%	1 269	13.3%	1 206	83.7%	5.3%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagqomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	492	0.0%	492	0.0%	645	0.0%	-23.7%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		9 825	5 713	58.1%	5 713	58.1%	1 921	117.7%	197.3%
	Total Limpopo		178 146	39 462	22.2%	39 462	22.2%	26 822	21.9%	47.1%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

MPUMALANGA										
B	Albert Luthuli	MP301	2 059	(577)	-28.0%	(577)	-28.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	2 549	0	0.0%	0	0.0%	0	0.0%	-25.0%
B	Mkhondo	MP303	13 571	939	6.9%	939	6.9%	1 162	10.0%	-19.2%
B	Pixley Ka Seme (MP)	MP304	1 392	5 674	407.8%	5 674	407.8%	(277)	-3.0%	-2149.2%
B	Lekwa	MP305	15 351	14 693	95.7%	14 693	95.7%	7 696	45.7%	90.9%
B	Dipaleseng	MP306	4 130	849	20.5%	849	20.5%	1 027	28.0%	-17.3%
B	Govan Mbeki	MP307	31 714	20 687	65.2%	20 687	65.2%	6 583	16.0%	214.3%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			70 765	42 265	59.7%	42 265	59.7%	16 190	19.1%	161.0%
B	Victor Khanye	MP311	14 565	3 723	25.6%	3 723	25.6%	4 459	30.7%	-16.5%
B	Emalahleni (Mp)	MP312	10 071	650	6.5%	650	6.5%	8	12.4%	7913.0%
B	Steve Tshwete	MP313	24 220	4 982	20.6%	4 982	20.6%	5 133	23.6%	-2.9%
B	Emakhazeni	MP314	7 943	6 395	80.5%	6 395	80.5%	1 877	24.0%	240.8%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	4 000	4	0.1%	4	0.1%	1 120	30.8%	-99.6%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			60 799	15 754	25.9%	15 754	25.9%	12 597	26.4%	25.1%
B	Thaba Chweu	MP321	12 430	-	0.0%	-	0.0%	1 974	8.4%	-100.0%
B	Mbombela	MP322	164 593	32 709	19.9%	32 709	19.9%	32 673	25.5%	0.1%
B	Umjindi	MP323	3 022	6	0.2%	6	0.2%	-	0.0%	0.0%
B	Nkomazi	MP324	14 678	6 033	41.1%	6 033	41.1%	5 799	43.5%	4.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			194 724	38 748	19.9%	38 748	19.9%	40 446	23.4%	-4.2%
Total Mpumalanga			326 287	96 767	29.7%	96 767	29.7%	69 233	22.7%	39.8%
NORTH WEST										
B	Moretele	NW371	5 199	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	16	0.0%	16	0.0%	187	0.0%	-91.4%
B	Rustenburg	NW373	152 537	10 475	6.9%	10 475	6.9%	4 286	6.9%	144.4%
B	Kgetlengrivier	NW374	16 826	612	3.6%	612	3.6%	1 475	11.7%	-58.5%
B	Moses Kotane	NW375	3 904	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			178 465	11 104	6.2%	11 104	6.2%	5 948	7.6%	86.7%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2 782	131	4.7%	131	4.7%	207	5.1%	-36.7%
B	Mafikeng	NW383	7 331	1 684	23.0%	1 684	23.0%	1 114	8.5%	51.2%
B	Ditsobotla	NW384	13 766	1 585	11.5%	1 585	11.5%	2 155	20.0%	-26.4%
B	Ramotshere Moiloa	NW385	25 602	7 444	29.1%	7 444	29.1%	2 635	10.2%	182.5%
C	Ngaka Modiri Molema	DC38	11 171	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			60 652	10 844	17.9%	10 844	17.9%	6 110	7.7%	77.5%
B	Naledi (Nw)	NW392	-	750	0.0%	750	0.0%	758	1895.4%	-1.1%
B	Mamusa	NW393	11	13	114.3%	13	114.3%	561	0.0%	-97.8%
B	Greater Taung	NW394	18 428	4 570	24.8%	4 570	24.8%	5 482	35.3%	-16.6%
B	Lekwa-Teemane	NW396	316	3	0.8%	3	0.8%	2	0.0%	57.6%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			18 755	5 335	28.4%	5 335	28.4%	6 803	43.7%	-21.6%
B	Ventersdorp	NW401	2 916	8 190	280.9%	8 190	280.9%	555	22.3%	1374.7%
B	Tlokwe	NW402	9 543	3 189	33.4%	3 189	33.4%	2 841	24.2%	12.3%
B	City Of Matlosana	NW403	6 149	12 683	206.3%	12 683	206.3%	17 987	13.9%	-29.5%
B	Maquassi Hills	NW404	1 073	30	2.8%	30	2.8%	44	2.3%	-33.3%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			19 681	24 092	122.4%	24 092	122.4%	21 428	14.7%	12.4%
Total North West			277 554	51 375	18.5%	51 375	18.5%	40 289	12.6%	27.5%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

NORTHERN CAPE									
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	210	80	38.3%	80	38.3%	66	22.3%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%
C	John Taolo Gaetsewe	DC45	4 755	-	0.0%	-	0.0%	-	0.0%
	Total John Taolo Gaetsewe		4 965	80	1.6%	80	1.6%	66	22.3%
B	Richtersveld	NC061	131	23	17.3%	23	17.3%	-	0.0%
B	Nama Khoi	NC062	-	11	0.0%	11	0.0%	9	16.1%
B	Kamiesberg	NC064	7	-	0.0%	-	0.0%	-	0.0%
B	Hantam	NC065	1 785	346	19.4%	346	19.4%	247	39.7%
B	Karoo Hoogland	NC066	1 011	-	0.0%	-	0.0%	-	0.0%
B	Khai-Ma	NC067	1 157	59	5.1%	59	5.1%	48	23.7%
C	Namakwa	DC6	918	-	0.0%	-	0.0%	-	0.0%
	Total Namakwa		5 010	438	8.7%	438	8.7%	304	43.9%
B	Ubuntu	NC071	-	143	0.0%	143	0.0%	2 460	-94.2%
B	Umsobomvu	NC072	60	21	34.3%	21	34.3%	2	75.3%
B	Emthanjeni	NC073	1 215	5	0.4%	5	0.4%	6	-21.6%
B	Kareeberg	NC074	2	3	133.0%	3	133.0%	1	250.0%
B	Renosterberg	NC075	8 800	-	0.0%	-	0.0%	-	0.0%
B	Thembelihle	NC076	4 974	67	1.4%	67	1.4%	262	-74.3%
B	Siyathemba	NC077	12	-	0.0%	-	0.0%	-	0.0%
B	Siyancuma	NC078	8 961	-	0.0%	-	0.0%	403	-100.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%
	Total Pixley ka Seme (NC)		24 025	238	1.0%	238	1.0%	3 134	-92.4%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	-	(112)	0.0%	(112)	0.0%	-	0.0%
B	//Khara Hais	NC083	260	87	33.4%	87	33.4%	74	17.0%
B	IKheis	NC084	987	398	40.3%	398	40.3%	391	1.8%
B	Tsanisabane	NC085	3 745	1 005	26.8%	1 005	26.8%	355	183.4%
B	Kgatelopele	NC086	-	9	0.0%	9	0.0%	15	-42.9%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%
	Total Z F Mgcawu		4 992	1 386	27.8%	1 386	27.8%	835	66.0%
B	Sol Plaatje	NC091	8 996	3 728	41.4%	3 728	41.4%	2 309	61.5%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%
B	Magareng	NC093	-	13	0.0%	13	0.0%	56	-76.0%
B	Phokwane	NC094	8 971	-	0.0%	-	0.0%	-	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%
	Total Frances Baard		17 967	3 742	20.8%	3 742	20.8%	2 365	58.2%
	Total Northern Cape		56 958	5 884	10.3%	5 884	10.3%	6 704	-12.2%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	584 974	100 572	17.2%	100 572	17.2%	89 856	18.3%	11.9%
	Total Metros		584 974	100 572	17.2%	100 572	17.2%	89 856	18.3%	11.9%
B	Matzikama	WC011	5 591	637	11.4%	637	11.4%	856	17.4%	-25.6%
B	Cederberg	WC012	849	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	4 726	718	15.2%	718	15.2%	949	21.3%	-24.3%
B	Saldanha Bay	WC014	4 753	1 520	32.0%	1 520	32.0%	1 489	45.6%	2.1%
B	Swartland	WC015	7 602	1 900	25.0%	1 900	25.0%	1 971	27.7%	-3.6%
C	West Coast	DC1	101 072	39 656	39.2%	39 656	39.2%	30 022	40.0%	32.1%
	Total West Coast		124 594	44 433	35.7%	44 433	35.7%	35 288	36.9%	25.9%
B	Witzenberg	WC022	7 829	955	12.2%	955	12.2%	823	23.4%	16.1%
B	Drakenstein	WC023	1 087	95	8.7%	95	8.7%	64	6.6%	47.5%
B	Stellenbosch	WC024	8 170	1 875	23.0%	1 875	23.0%	1 902	27.1%	-1.4%
B	Breedee Valley	WC025	9 071	1 733	19.1%	1 733	19.1%	1 758	20.3%	-1.4%
B	Langeberg	WC026	896	6	0.7%	6	0.7%	6	4.7%	-0.5%
C	Cape Winelands DM	DC2	101 859	31 673	31.1%	31 673	31.1%	14 485	14.6%	118.7%
	Total Cape Winelands		128 912	36 337	28.2%	36 337	28.2%	19 038	15.9%	90.9%
B	Theewaterskloof	WC031	5 609	1 491	26.6%	1 491	26.6%	1 320	23.6%	12.9%
B	Overstrand	WC032	314	28	8.8%	28	8.8%	48	16.2%	-42.7%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	482	35.0%	-100.0%
B	Swellendam	WC034	20 762	2 352	11.3%	2 352	11.3%	2 790	32.5%	-15.7%
C	Overberg	DC3	59 140	24 480	41.4%	24 480	41.4%	17 434	42.6%	40.4%
	Total Overberg		85 825	28 350	33.0%	28 350	33.0%	22 074	38.9%	28.4%
B	Kannaland	WC041	5 074	298	5.9%	298	5.9%	266	6.0%	12.1%
B	Hessequa	WC042	658	4	0.6%	4	0.6%	4	0.1%	-7.5%
B	Mossel Bay	WC043	334	90	26.8%	90	26.8%	107	52.4%	-16.1%
B	George	WC044	170 537	10 130	5.9%	10 130	5.9%	8 784	6.7%	15.3%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	766	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	4 585	1 037	22.6%	1 037	22.6%	1 294	29.9%	-19.9%
C	Eden	DC4	128 700	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		310 654	11 558	3.7%	11 558	3.7%	10 456	4.1%	10.5%
B	Laingsburg	WC051	1 039	169	16.2%	169	16.2%	226	21.9%	-25.4%
B	Prince Albert	WC052	1 722	47	2.7%	47	2.7%	43	2.8%	9.1%
B	Beaufort West	WC053	2 450	431	17.6%	431	17.6%	346	14.2%	24.5%
C	Central Karoo	DC5	35 500	5 753	16.2%	5 753	16.2%	10 617	35.5%	-45.8%
	Total Central Karoo		40 711	6 400	15.7%	6 400	15.7%	11 232	32.2%	-43.0%
	Total Western Cape		1 275 670	227 650	17.8%	227 650	17.8%	187 945	17.9%	21.1%
	Total National		5 316 804	837 054	15.7%	837 054	15.7%	864 198	19.4%	-3.1%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

Other	R thousands	Code	Budget	First Quarter 2015/16		Year to date: 30 September 2015		First Quarter 2014/15		Q1 of 2014/15 to Q1 of 2015/16
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
EASTERN CAPE										
A	Buffalo City	BUF	23 975	2 896	12.1%	2 896	12.1%	4 568	1.5%	-36.6%
A	Nelson Mandela Bay	NMA	18 253	2 200	12.1%	2 200	12.1%	-	0.0%	0.0%
	Total Metros		42 227	5 095	12.1%	5 095	12.1%	4 568	1.4%	11.5%
B	Camdeboo	EC101	504	143	28.4%	143	28.4%	90	8.2%	59.7%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	15	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	125	1	0.9%	1	0.9%	21	4.6%	-94.8%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		645	144	22.4%	144	22.4%	110	3.1%	30.5%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	625	-	0.0%	-	0.0%	85	0.0%	-100.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3	1	24.4%	1	24.4%	1	23.1%	5.8%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	207	1	0.5%	1	0.5%	(24)	-12.0%	-104.7%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		835	2	0.2%	2	0.2%	62	30.9%	-97.1%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	380	108	28.5%	108	28.5%	141	42.2%	-23.3%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		380	108	28.5%	108	28.5%	141	42.2%	-23.3%
B	Nguzza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyanderi	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	1 775	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		1 775	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mataliele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		45 861	5 349	11.7%	5 349	11.7%	4 881	1.5%	9.6%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

FREE STATE										
A	Mangaung	MAN	22 065	5 156	23.4%	5 156	23.4%	5 266	25.3%	-2.1%
	Total Metros		22 065	5 156	23.4%	5 156	23.4%	5 266	25.3%	-2.1%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maslonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhlabeng	FS184	10 535	2 331	22.1%	2 331	22.1%	2 730	30.9%	-14.6%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		10 535	2 331	22.1%	2 331	22.1%	2 730	30.9%	-14.6%
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	158	0.0%	158	0.0%	142	0.0%	11.7%
B	Nketoana	FS193	1 702	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	6 000	19	0.3%	19	0.3%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		7 702	178	2.3%	178	2.3%	142	0.0%	25.4%
B	Moqhaka	FS201	9 820	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	20	6	28.5%	6	28.5%	5	0.0%	11.9%
B	Melsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	140	0.0%	140	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		9 840	146	1.5%	146	1.5%	5	0.1%	2757.5%
	Total Free State		50 143	7 810	15.6%	7 810	15.6%	8 142	21.6%	-4.1%
GAUTENG										
A	Ekurhuleni Metro	EKU	23 182	2 806	12.1%	2 806	12.1%	3 082	11.2%	-9.0%
A	City Of Johannesburg	JHB	-	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	187 260	41 097	21.9%	41 097	21.9%	45 595	21.7%	-9.9%
	Total Metros		210 443	43 902	20.9%	43 902	20.9%	48 677	20.4%	-9.8%
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogale City	GT481	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gauteng		210 443	43 902	20.9%	43 902	20.9%	48 677	20.4%	-9.8%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

KWAZULU-NATAL										
A	eThekweni	ETH	487 451	24 961	5.1%	24 961	5.1%	26 676	5.8%	-6.4%
	Total Metros		487 451	24 961	5.1%	24 961	5.1%	26 676	5.8%	-6.4%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	1 952	9	0.5%	9	0.5%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	7 747	1 144	14.8%	1 144	14.8%	1 561	52.0%	-26.8%
C	Ugu	DC21	600	342	57.0%	342	57.0%	380	31.1%	-10.2%
	Total Ugu		10 299	1 495	14.5%	1 495	14.5%	1 942	35.9%	-23.0%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	28 007	4 924	17.6%	4 924	17.6%	4 868	19.3%	1.1%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		28 007	4 924	17.6%	4 924	17.6%	4 868	19.3%	1.1%
B	Emnambithi/Ladysmith	KZN232	180	5	2.7%	5	2.7%	9	2.9%	-47.1%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	137	33	23.9%	33	23.9%	16	4.2%	98.5%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		316	38	11.9%	38	11.9%	26	3.6%	46.2%
B	Endumeni	KZN241	3	7	218.9%	7	218.9%	1	21.8%	900.9%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	1 232	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		3	7	218.9%	7	218.9%	1 233	40278.6%	-99.5%
B	Newcastle	KZN252	149	34	22.5%	34	22.5%	35	25.4%	-2.8%
B	eMadlangeni	KZN253	2 667	256	9.6%	256	9.6%	90	8.0%	184.6%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		2 817	290	10.3%	290	10.3%	125	9.9%	132.7%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	2 063	497	24.1%	497	24.1%	497	38.8%	0.0%
B	Abaqulusi	KZN263	100	50	50.0%	50	50.0%	-	0.0%	0.0%
B	Nongoma	KZN265	50	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	3 741	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		5 954	547	9.2%	547	9.2%	497	34.7%	10.1%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

B	Mfolazi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	596	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	619	0.0%	619	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		596	619	103.9%	619	103.9%	-	0.0%	0.0%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhebeze	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	1 032	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		1 032	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		536 475	32 880	6.1%	32 880	6.1%	35 366	7.1%	-7.0%
	LIMPOPO									
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	43	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		43	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	2 034	495	24.3%	495	24.3%	550	34.9%	-9.9%
	Total Waterberg		2 034	495	24.3%	495	24.3%	550	34.9%	-9.9%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		2 077	495	23.8%	495	23.8%	550	30.8%	-9.9%

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MPUMALANGA									
B	Albert Luthuli	MP301	4 205	-	0.0%	-	0.0%	-	0.0%
B	Msukaligwa	MP302	10 939	22	0.2%	22	0.2%	20	10.0%
B	Mkhondo	MP303	10 767	4 705	43.7%	4 705	43.7%	20	23059.3%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%
	Total Gert Sibande		25 911	4 727	18.2%	4 727	18.2%	40	11608.6%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	22	-100.0%
B	Emalahleni (Mp)	MP312	-	-	0.0%	-	0.0%	947	19.7%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%
	Total Nkangala		-	-	0.0%	-	0.0%	969	20.1%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%
	Total Ehlanzeni		-	-	0.0%	-	0.0%	-	0.0%
	Total Mpumalanga		25 911	4 727	18.2%	4 727	18.2%	1 009	4.2%
NORTH WEST									
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	2 024	-	0.0%	-	0.0%	-	0.0%
B	Rustenburg	NW373	-	-	0.0%	-	0.0%	-	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		2 024	-	0.0%	-	0.0%	-	0.0%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		-	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	17 358	9 369	54.0%	9 369	54.0%	8 422	47.6%
	Total Dr Ruth Segomotsi Mompati		17 358	9 369	54.0%	9 369	54.0%	8 422	47.6%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%
B	City Of Matlosana	NW403	21 695	6 216	28.7%	6 216	28.7%	2 704	13.9%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		21 695	6 216	28.7%	6 216	28.7%	2 704	13.9%
	Total North West		41 077	15 586	37.9%	15 586	37.9%	11 127	29.9%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	62	14	22.3%	14	22.3%	13	2.6%	3.3%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		62	14	22.3%	14	22.3%	13	2.6%	3.0%
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emlhanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	1	0	10.0%	0	10.0%	0	0.0%	-63.8%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsanisabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		1	0	10.0%	0	10.0%	0	0.0%	-63.8%
B	Sol Plaatje	NC091	5 095	628	12.3%	628	12.3%	707	14.6%	-11.2%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		5 095	628	12.3%	628	12.3%	707	14.6%	-11.2%
	Total Northern Cape		5 157	642	12.4%	642	12.4%	721	13.4%	-11.0%

STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2015

WESTERN CAPE										
A	Cape Town	CPT	2 072	(48)	-2.3%	(48)	-2.3%	2	0.1%	-2438.7%
	Total Metros		2 072	(48)	-2.3%	(48)	-2.3%	2	0.1%	-2438.7%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	22	5	24.3%	5	24.3%	5	24.3%	6.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		22	5	24.3%	5	24.3%	5	24.3%	6.0%
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	485	350	72.1%	350	72.1%	10	0.5%	3433.8%
B	Breedee Valley	WC025	(73)	(17)	23.4%	(17)	23.4%	(16)	22.7%	9.5%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	23	7	28.2%	7	28.2%	7	12.8%	0.0%
	Total Cape Winelands		435	339	78.0%	339	78.0%	1	0.0%	42467.5%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	10	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	19	1	7.4%	1	7.4%	1	7.8%	0.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	526	61	11.6%	61	11.6%	57	11.7%	7.5%
B	Krystna	WC048	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		555	62	11.2%	62	11.2%	58	11.5%	7.3%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	822	-	0.0%	-	0.0%	333	50.0%	-100.0%
	Total Central Karoo		822	-	0.0%	-	0.0%	333	50.0%	-100.0%
	Total Western Cape		3 905	359	9.2%	359	9.2%	399	7.1%	-9.9%
	Total National		921 050	111 750	12.1%	111 750	12.1%	110 872	9.4%	0.8%

Source: National Treasury Local Government Database