

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Water		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	492 088	131 149	26.7%	129 738	26.4%	260 888	53.0%	142 170	70.4%	-8.7%
A	Nelson Mandela Bay	NMA	800 188	178 051	22.3%	205 185	25.6%	383 236	47.9%	196 870	51.2%	4.2%
	Total Metros		1 292 276	309 201	23.9%	334 923	25.9%	644 124	49.8%	339 040	58.1%	-1.2%
B	Camdeboo	EC101	38 718	4 535	11.7%	4 925	12.7%	9 460	24.4%	4 628	24.9%	6.4%
B	Blue Crane Route	EC102	22 242	3 298	14.8%	7 072	31.8%	10 370	46.6%	3 024	31.9%	133.9%
B	Ikwezi	EC103	3 383	273	8.1%	277	8.2%	550	16.3%	408	36.4%	-32.2%
B	Makana	EC104	73 101	27 673	37.9%	(3 424)	-4.7%	24 249	33.2%	20 355	54.5%	-116.8%
B	Ndlambe	EC105	52 070	8 139	15.6%	8 816	16.9%	16 954	32.6%	8 392	33.4%	5.0%
B	Sundays River Valley	EC106	23 351	-	0.0%	287	1.2%	287	1.2%	6 112	66.8%	-95.3%
B	Baviaans	EC107	7 830	890	11.4%	544	6.9%	1 434	18.3%	927	26.0%	-41.3%
B	Kouga	EC108	54 836	16 689	30.4%	11 304	20.6%	27 993	51.0%	13 042	43.9%	-13.3%
B	Kou-Kamma	EC109	14 041	45 634	325.0%	6 857	48.8%	52 491	373.8%	11 240	143.0%	-39.0%
C	Sarah Baartman	DC10	-	-	0.0%	50	0.0%	50	0.0%	92	7.2%	-45.6%
	Total Sarah Baartman		289 571	107 130	37.0%	36 709	12.7%	143 839	49.7%	68 221	46.5%	-46.2%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nggushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	507 412	33 082	6.5%	59 510	11.7%	92 592	18.2%	43 199	33.7%	37.8%
	Total Amathole		507 412	33 082	6.5%	59 510	11.7%	92 592	18.2%	43 199	33.7%	37.8%
B	Inxuba Yethemba	EC131	-	43	0.0%	14	0.0%	57	0.0%	4 390	21.5%	-99.7%
B	Tsolwana	EC132	5 222	-	0.0%	-	0.0%	-	0.0%	2 220	19.4%	-100.0%
B	Inkwanca	EC133	3 285	-	0.0%	-	0.0%	-	0.0%	17	1.1%	-100.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yelhu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	2 762	113.9%	-100.0%
C	Chris Hani	DC13	267 415	44 978	16.8%	65 438	24.5%	110 416	41.3%	16 487	7.5%	296.9%
	Total Chris Hani		275 923	45 021	16.3%	65 452	23.7%	110 473	40.0%	25 875	12.5%	153.0%
B	Elundini	EC141	-	(182)	0.0%	4	0.0%	(178)	0.0%	3 302	0.0%	-99.9%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	4 045	0.0%	-100.0%
C	Joe Gqabi	DC14	80 427	-	0.0%	8 786	10.9%	8 786	10.9%	14 269	37.4%	-38.4%
	Total Joe Gqabi		80 427	(182)	-0.2%	8 790	10.9%	8 608	10.7%	21 617	66.5%	-59.3%
B	Nqunz Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	1 067 495	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		1 067 495	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matielie	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	30 700	50	0.2%	5 530	18.0%	5 580	18.2%	-	0.0%	0.0%
	Total Alfred Nzo		30 700	50	0.2%	5 530	18.0%	5 580	18.2%	-	0.0%	0.0%
	Total Eastern Cape		3 543 803	494 302	13.9%	510 914	14.4%	1 005 215	28.4%	497 952	32.9%	2.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Water		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	975 463	231 407	23.7%	175 457	18.0%	406 864	41.7%	247 339	56.6%	-29.1%
Total Metros			975 463	231 407	23.7%	175 457	18.0%	406 864	41.7%	247 339	56.6%	-29.1%
B	Letsemeng	FS161	8 413	1 840	21.9%	1 761	20.9%	3 601	42.8%	1 861	20.6%	-5.4%
B	Kopanong	FS162	23 745	5 825	24.5%	6 240	26.3%	12 065	50.8%	6 416	18.8%	-2.7%
B	Mohokare	FS163	16 849	3 662	21.7%	4 589	27.2%	8 251	49.0%	561	13.8%	718.5%
B	Naledi (Fs)	FS164	8 494	2 256	26.6%	2 043	24.0%	4 298	50.6%	2 052	55.8%	-0.5%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			57 500	13 583	23.6%	14 633	25.4%	28 215	49.1%	10 890	21.3%	34.4%
B	Masilonyana	FS181	31 533	9 162	29.1%	6 120	19.4%	15 282	48.5%	8 646	105.5%	-29.2%
B	Tokologo	FS182	5 899	1 884	31.9%	1 686	28.6%	3 571	60.5%	1 127	41.5%	49.7%
B	Tswelopele	FS183	21 011	1 208	5.8%	1 417	6.7%	2 626	12.5%	1 609	-54.2%	-11.9%
B	Matjhabeng	FS184	203 889	73 367	36.0%	98 853	48.5%	172 220	84.5%	99 062	90.5%	-0.2%
B	Nala	FS185	48 860	5 281	10.8%	13 649	27.9%	18 930	38.7%	8 609	33.4%	58.6%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			311 192	90 902	29.2%	121 726	39.1%	212 628	68.3%	119 053	70.4%	2.2%
B	Setsole	FS191	65 520	25 336	38.7%	24 400	37.2%	49 736	75.9%	15 760	60.4%	54.8%
B	Ditlhabeng	FS192	76 461	14 999	19.6%	18 786	24.6%	33 785	44.2%	23 977	64.5%	-21.7%
B	Nketoana	FS193	30 968	14 462	46.7%	12 185	39.3%	26 647	86.0%	12 241	60.5%	-0.5%
B	Makuti-a-Phofung	FS194	245 584	60 649	24.7%	53 843	21.9%	114 492	46.6%	42 991	25.1%	25.2%
B	Phumelela	FS195	17 500	2 749	15.7%	2 192	12.5%	4 941	28.2%	2 977	58.8%	-26.4%
B	Mantsopa	FS196	39 847	10 710	26.9%	10 716	26.9%	21 426	53.8%	17 523	115.6%	-38.8%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			475 880	128 906	27.1%	122 121	25.7%	251 026	52.7%	115 469	48.8%	5.8%
B	Moghaka	FS201	93 086	23 959	25.7%	23 022	24.7%	46 980	50.5%	23 079	48.2%	-0.2%
B	Ngwathe	FS203	42 754	(38 103)	-89.1%	2 668	6.2%	(35 434)	-82.9%	42 974	92.7%	-93.8%
B	Metsimaholo	FS204	338 050	66 351	19.6%	82 544	24.4%	148 895	44.0%	71 444	43.9%	15.5%
B	Mafube	FS205	21 791	5 265	24.2%	6 568	30.1%	11 833	54.3%	3 666	55.9%	79.2%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			495 681	57 472	11.6%	114 802	23.2%	172 274	34.8%	141 163	49.5%	-18.7%
Total Free State			2 315 716	522 270	22.6%	548 738	23.7%	1 071 007	46.2%	633 914	54.0%	-13.4%
GAUTENG												
A	Ekurhuleni Metro	EKU	4 788 096	1 346 504	28.1%	1 533 981	32.0%	2 880 485	60.2%	1 188 379	56.1%	29.1%
A	City Of Johannesburg	JHB	5 069 545	1 195 376	23.6%	1 397 487	27.6%	2 592 863	51.1%	1 280 714	54.1%	9.1%
A	City Of Tshwane	TSH	3 711 560	878 370	23.7%	1 024 952	27.6%	1 903 322	51.3%	898 853	51.8%	14.0%
Total Metros			13 569 201	3 420 249	25.2%	3 956 421	29.2%	7 376 670	54.4%	3 367 946	54.2%	17.5%
B	Emfuleni	GT421	1 075 905	322 172	29.9%	228 535	21.2%	550 707	51.2%	246 012	50.1%	-7.1%
B	Midvaal	GT422	183 592	42 645	23.2%	48 992	26.7%	91 636	49.9%	41 910	51.2%	16.9%
B	Lesedi	GT423	96 833	29 795	30.8%	15 452	16.0%	45 247	46.7%	17 432	47.4%	-11.4%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sedibeng			1 356 330	394 611	29.1%	292 979	21.6%	687 590	50.7%	305 353	50.0%	-4.1%
B	Mogale City	GT481	272 356	65 480	24.0%	76 173	28.0%	141 653	52.0%	56 632	46.6%	34.5%
B	Randfontein	GT482	109 164	29 595	27.1%	25 489	23.3%	55 084	50.5%	28 582	38.6%	-10.8%
B	Westonaria	GT483	138 233	32 768	23.7%	32 542	23.5%	65 311	47.2%	24 343	55.9%	33.7%
B	Merafong City	GT484	327 882	61 615	18.8%	68 835	21.0%	130 451	39.8%	43 079	25.4%	59.8%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total West Rand			847 634	189 458	22.4%	203 040	24.0%	392 499	46.3%	152 635	38.7%	33.0%
Total Gauteng			15 773 165	4 004 319	25.4%	4 452 440	28.2%	8 456 759	53.6%	3 825 935	52.9%	16.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Water		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	3 980 830	1 043 087	26.2%	1 008 171	25.3%	2 051 258	51.5%	960 189	54.8%	5.0%
	Total Metros		3 980 830	1 043 087	26.2%	1 008 171	25.3%	2 051 258	51.5%	960 189	54.8%	5.0%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	478 654	60 531	12.6%	68 125	14.2%	128 656	26.9%	136 615	46.3%	-50.1%
	Total Ugu		478 654	60 531	12.6%	68 125	14.2%	128 656	26.9%	136 615	46.3%	-50.1%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msuluzi	KZN225	502 412	173 965	34.6%	183 178	36.5%	357 142	71.1%	156 179	77.2%	17.3%
B	Mkhambalhini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	147 920	35 889	24.3%	33 874	22.9%	69 763	47.2%	27 271	57.5%	24.2%
	Total uMgungundlovu		650 332	209 854	32.3%	217 051	33.4%	426 905	65.6%	183 450	73.2%	18.3%
B	Ennambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	179 175	45 397	25.3%	46 454	25.9%	91 851	51.3%	31 120	41.4%	49.3%
	Total Uthukela		179 175	45 397	25.3%	46 454	25.9%	91 851	51.3%	31 120	41.4%	49.3%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	233 665	59 359	25.4%	94 557	40.5%	153 915	65.9%	47 071	63.3%	100.9%
	Total Umzinyathi		233 665	59 359	25.4%	94 557	40.5%	153 915	65.9%	47 071	63.3%	100.9%
B	Newcastle	KZN252	226 202	65 751	29.1%	41 002	18.1%	106 753	47.2%	64 599	57.5%	-36.5%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	73 887	6 405	8.7%	4 677	6.3%	11 081	15.0%	3 821	17.3%	22.4%
	Total Amajuba		300 089	72 156	24.0%	45 678	15.2%	117 834	39.3%	68 420	49.9%	-33.2%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	50 290	10 247	20.4%	9 887	19.7%	20 133	40.0%	8 937	47.5%	10.6%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	32 568	7 392	22.7%	5 522	17.0%	12 913	39.7%	9 438	60.9%	-41.5%
	Total Zululand		82 858	17 638	21.3%	15 408	18.6%	33 047	39.9%	18 375	52.8%	-16.1%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	45 344	10 116	22.3%	4 688	10.3%	14 804	32.6%	3 828	27.2%	22.5%
	Total Umkhanyakude		45 344	10 116	22.3%	4 688	10.3%	14 804	32.6%	3 828	27.2%	22.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Water		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfotzi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	378 433	90 910	24.0%	81 216	21.5%	172 126	45.5%	69 177	46.6%	17.4%
B	Niambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	225 187	86 294	38.3%	65 348	29.0%	151 642	67.3%	64 509	69.9%	1.3%
	Total uThungulu	603 620	177 204	29.4%	146 565	24.3%	323 769	53.6%	133 687	55.9%	9.6%
B	Mandeni KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	243 680	84 975	34.9%	77 734	31.9%	162 708	66.8%	57 576	46.8%	35.0%
	Total iLembe	243 680	84 975	34.9%	77 734	31.9%	162 708	66.8%	57 576	46.8%	35.0%
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala DC43	44 769	13 026	29.1%	8 411	18.8%	21 437	47.9%	10 571	52.3%	-20.4%
	Total Harry Gwala	44 769	13 026	29.1%	8 411	18.8%	21 437	47.9%	10 571	52.3%	-20.4%
	Total Kwazulu-Natal	6 843 016	1 793 342	26.2%	1 732 843	25.3%	3 526 185	51.5%	1 650 900	55.0%	5.0%
	LIMPOPO										
B	Greater Giyani LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani DC33	107 567	42 131	39.2%	46 450	43.2%	88 581	82.3%	24 756	15.0%	87.6%
	Total Mopani	107 567	42 131	39.2%	46 450	43.2%	88 581	82.3%	24 756	15.0%	87.6%
B	Musina LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe DC34	603 798	198 766	32.9%	33 561	5.6%	232 328	38.5%	138 415	215.7%	-75.8%
	Total Vhembe	603 798	198 766	32.9%	33 561	5.6%	232 328	38.5%	138 415	215.7%	-75.8%
B	Blouberg LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	197	0.0%	-100.0%
B	Molemole LIM353	2 869	476	16.6%	1	0.0%	477	16.6%	325	29.2%	-99.6%
B	Polokwane LIM354	259 055	69 331	26.8%	87 589	33.8%	156 920	60.6%	62 098	42.2%	41.0%
B	Lepelle-Nkumpi LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn DC35	271 864	106 375	39.1%	39 548	14.5%	145 923	53.7%	53 372	43.2%	-25.9%
	Total Capricorn	533 789	176 182	33.0%	127 138	23.8%	303 320	56.8%	115 992	42.6%	9.6%
B	Thabazimbi LIM361	67 575	8 006	11.8%	6 473	9.6%	14 479	21.4%	14 811	43.3%	-56.3%
B	Lephalale LIM362	79 645	13 814	17.3%	-	0.0%	13 814	17.3%	-	20.1%	0.0%
B	Mookgopong LIM364	9 146	869	9.5%	756	8.3%	1 625	17.8%	1 168	40.7%	-35.2%
B	Modimolle LIM365	47 777	13 452	28.2%	12 377	25.9%	25 829	54.1%	11 582	53.6%	6.9%
B	Bela Bela LIM366	16 184	9 123	56.4%	8 468	52.3%	17 591	108.7%	7 695	60.9%	10.0%
B	Mogalakwena LIM367	91 155	9 179	10.1%	13 527	14.8%	22 706	24.9%	39 012	72.6%	-65.3%
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg	311 482	54 443	17.5%	41 601	13.4%	96 044	30.8%	74 267	49.1%	-44.0%
B	Ephraim Mogale LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune DC47	38 910	9 256	23.8%	7 644	19.6%	16 900	43.4%	1 154	972538.0%	562.6%
	Total Sekhukhune	38 910	9 256	23.8%	7 644	19.6%	16 900	43.4%	1 154	699.5%	562.6%
	Total Limpopo	1 595 546	480 778	30.1%	256 395	16.1%	737 173	46.2%	354 584	53.2%	-27.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Water		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	6 621	1 234	18.7%	1 939	29.3%	3 175	48.0%	11 978	222.8%	-83.8%
B	Msakaligwa	MP302	59 299	11 935	20.1%	6 830	11.5%	18 765	31.6%	12 806	48.5%	-46.7%
B	Mkhondo	MP303	14 334	5 155	36.0%	3 958	27.6%	9 112	63.6%	3 255	48.1%	21.6%
B	Pitsoley Ka Seme (MP)	MP304	39 084	4 424	11.3%	6 604	16.9%	11 030	28.2%	10 688	98.2%	-38.2%
B	Lekwa	MP305	40 162	5 919	14.7%	5 523	13.8%	11 443	28.5%	4 819	34.4%	14.6%
B	Dipaleseng	MP306	15 397	2 602	16.9%	3 883	25.2%	6 485	42.1%	3 598	39.2%	7.9%
B	Govan Mbeki	MP307	323 220	78 128	24.2%	86 268	26.7%	164 395	50.9%	67 001	48.7%	28.8%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		498 117	109 399	22.0%	115 007	23.1%	224 406	45.1%	114 145	51.2%	0.8%
B	Victor Khanye	MP311	101 538	9 454	9.3%	96 461	95.0%	105 916	104.3%	24 133	77.1%	299.7%
B	Emalahleni (Mp)	MP312	363 411	18 597	5.1%	18 340	5.0%	36 937	10.2%	77 872	43.5%	-76.4%
B	Sieve Tshwete	MP313	89 860	24 999	27.8%	23 934	26.6%	48 933	54.5%	22 065	54.6%	8.5%
B	Emakhazeni	MP314	12 163	2 665	21.9%	3 037	25.0%	5 702	46.9%	2 883	42.6%	5.3%
B	Thembiile Hani	MP315	57 089	10 396	18.2%	10 522	18.4%	20 918	36.6%	9 932	48.3%	5.9%
B	Dr J.S. Moroka	MP316	30 000	13 400	44.7%	12 434	41.4%	25 835	86.1%	12 706	90.8%	-2.1%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		654 061	79 513	12.2%	164 728	25.2%	244 241	37.3%	149 592	52.2%	10.1%
B	Thaba Chweu	MP321	29 516	6 521	22.1%	13 494	45.7%	20 015	67.8%	7 233	57.7%	86.6%
B	Mbombela	MP322	59 640	11 574	19.4%	10 907	18.3%	22 481	37.7%	10 630	100.7%	2.6%
B	Umjindi	MP323	32 814	8 430	25.7%	12 033	36.7%	20 462	62.4%	6 315	43.9%	90.5%
B	Nkomazi	MP324	167 793	67 497	40.2%	35 569	21.2%	103 065	61.4%	36 471	60.5%	-2.5%
B	Bushbuckridge	MP325	62 401	5 456	8.7%	3 238	5.2%	8 694	13.9%	3 409	9.0%	-5.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		352 164	99 478	28.2%	75 240	21.4%	174 718	49.6%	64 058	53.7%	17.5%
	Total Mpumalanga		1 504 342	288 390	19.2%	354 975	23.6%	643 365	42.8%	327 795	52.2%	8.3%
NORTH WEST												
B	Moretele	NW371	25 118	6 374	25.4%	6 406	25.5%	12 780	50.9%	5 867	75.4%	9.2%
B	Madibeng	NW372	278 694	30 992	11.1%	32 524	11.7%	63 515	22.8%	35 000	24.1%	-7.1%
B	Rustenburg	NW373	636 562	185 411	29.1%	101 569	16.0%	286 980	45.1%	118 002	38.3%	-13.9%
B	Kgetlengrivier	NW374	8 812	1 703	19.3%	1 568	17.8%	3 271	37.1%	5 501	126.0%	-71.5%
B	Moses Kotane	NW375	203 203	99 857	49.1%	29 088	14.3%	128 945	63.5%	22 507	58.2%	29.2%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		1 152 388	324 337	28.1%	171 155	14.9%	495 492	43.0%	186 877	40.0%	-8.4%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 595	1 358	20.6%	863	13.1%	2 220	33.7%	1 534	42.4%	-43.8%
B	Matikeng	NW383	74 855	23 492	31.4%	29 769	39.8%	53 261	71.2%	18 789	31.1%	58.4%
B	Ditsobotla	NW384	34 869	8 470	24.3%	6 791	19.5%	15 261	43.8%	6 378	46.8%	6.5%
B	Ramotshere Moiloa	NW385	11 327	4 819	42.5%	2 199	19.4%	7 018	62.0%	2 181	24.4%	0.8%
C	Ngaka Modiri Molema	DC38	103 054	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		230 700	38 138	16.5%	39 621	17.2%	77 760	33.7%	28 883	25.0%	37.2%
B	Naledi (Nw)	NW392	31 160	2 703	8.7%	3 930	12.6%	6 633	21.3%	4 093	28.4%	-4.0%
B	Mamusu	NW393	13 500	2 749	20.4%	2 319	17.2%	5 068	37.5%	2 921	46.3%	-20.6%
B	Greater Taung	NW394	4 975	6 173	124.1%	194	3.9%	6 367	128.0%	165	95.3%	18.0%
B	Lekwa-Teemane	NW396	49 375	12 003	24.3%	11 841	24.0%	23 844	48.3%	4 789	16.9%	147.2%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	196 147	42 742	21.8%	10 594	5.4%	53 336	27.2%	46 392	91.8%	-77.2%
	Total Dr Ruth Segomotsi Mompati		295 157	66 370	22.5%	28 878	9.8%	95 249	32.3%	58 361	66.3%	50.5%
B	Ventersdorp	NW401	3 357	12 341	367.6%	622	18.5%	12 963	386.1%	335	23.2%	85.6%
B	Tlokwe	NW402	101 628	24 032	23.7%	6 344	6.2%	30 376	29.9%	20 118	43.4%	-68.5%
B	City Of Matlosana	NW403	606 006	105 578	17.4%	114 686	18.9%	220 265	36.3%	85 484	28.1%	34.2%
B	Marquassii Hills	NW404	58 872	8 987	15.3%	10 450	17.8%	19 437	33.0%	10 435	36.2%	0.1%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		769 864	150 938	19.6%	132 102	17.2%	283 041	36.8%	116 372	30.7%	13.5%
	Total North West		2 448 109	579 784	23.7%	371 757	15.2%	951 541	38.9%	390 493	38.4%	-4.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Water		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	29 515	7 490	25.4%	12 863	43.6%	20 354	69.0%	6 783	52.2%	89.6%
B	Ga-Segonyana	NC452	59 307	13 861	23.4%	14 842	25.0%	28 703	48.4%	11 077	45.6%	34.0%
B	Gamagara	NC453	48 438	6 700	13.8%	7 368	15.2%	14 068	29.0%	16 539	53.8%	-55.5%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			137 260	28 051	20.4%	35 073	25.6%	63 125	46.0%	34 399	50.1%	2.0%
B	Richlerveld	NC061	5 508	1 362	24.7%	1 277	23.2%	2 639	47.9%	1 157	40.7%	10.3%
B	Nama Khoi	NC062	32 398	6 125	18.9%	7 680	23.7%	13 805	42.6%	6 800	32.2%	12.9%
B	Kamiesberg	NC064	4 426	1 428	32.3%	669	15.1%	2 097	47.4%	1 101	53.6%	-39.2%
B	Hantam	NC065	10 625	1 930	18.2%	1 377	13.0%	3 307	31.1%	1 947	36.0%	-29.3%
B	Karoo Hoogland	NC066	6 289	810	12.9%	522	8.3%	1 331	21.2%	572	20.2%	-8.8%
B	Khai-Ma	NC067	10 704	2 107	19.7%	2 058	19.2%	4 165	38.9%	1 624	42.1%	26.7%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			69 950	13 761	19.7%	13 582	19.4%	27 344	39.1%	13 201	34.7%	2.9%
B	Ubuntu	NC071	6 310	950	15.1%	1 506	23.9%	2 456	38.9%	2 948	112.1%	-48.9%
B	Umsobomvu	NC072	14 380	3 919	27.3%	12 933	89.9%	16 852	117.2%	3 346	58.1%	286.5%
B	Emthanjeni	NC073	30 945	8 465	27.4%	17 346	56.1%	25 811	83.4%	6 873	47.4%	152.4%
B	Kareeberg	NC074	4 523	1 087	24.0%	1 113	24.6%	2 200	48.6%	1 028	50.3%	8.3%
B	Renosterberg	NC075	2 531	822	32.5%	775	30.6%	1 597	63.1%	255	33.5%	203.4%
B	Thembelihle	NC076	5 634	1 002	17.8%	931	16.5%	1 933	34.3%	552	12.6%	68.6%
B	Siyathemba	NC077	10 635	2 739	25.8%	3 564	33.5%	6 303	59.3%	2 861	69.4%	24.5%
B	Siyancuma	NC078	17 298	6 782	39.2%	5 564	32.2%	12 347	71.4%	(403)	23.4%	-1479.5%
C	Pixley Ka Seme (NC)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			92 255	25 768	27.9%	43 732	47.4%	69 499	75.3%	17 460	49.5%	150.5%
B	Mier	NC081	2 032	171	8.4%	250	12.3%	420	20.7%	253	34.6%	-1.3%
B	IKali Carib	NC082	11 601	3 739	32.2%	2 393	20.6%	6 132	52.9%	3 539	41.9%	-32.4%
B	//Khara Hais	NC083	48 714	11 064	22.7%	12 759	26.2%	23 823	48.9%	14 172	50.7%	-10.0%
B	IKheis	NC084	4 305	3 205	74.4%	2 781	64.6%	5 986	139.0%	3 665	109.6%	-24.1%
B	Tsantsabane	NC085	28 518	5 467	19.2%	3 516	12.3%	8 983	31.5%	4 565	25.7%	-23.0%
B	Kgatelopele	NC086	8 483	1 914	22.6%	1	0.0%	1 915	22.6%	1 296	38.9%	-99.9%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Z F Mgcawu			103 653	25 560	24.7%	21 699	20.9%	47 259	45.6%	27 489	42.9%	-21.1%
B	Sol Plaatje	NC091	245 334	55 073	22.4%	57 039	23.2%	112 112	45.7%	57 100	43.3%	-0.1%
B	Dikgatlong	NC092	34 119	4 460	13.1%	-	0.0%	4 460	13.1%	3 125	60.5%	-100.0%
B	Magareng	NC093	10 182	1 928	18.9%	497	4.9%	2 425	23.8%	3 420	46.4%	-85.5%
B	Phokwane	NC094	49 437	7 174	14.5%	7 871	15.9%	15 045	30.4%	6 687	45.8%	17.7%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			339 072	68 636	20.2%	65 406	19.3%	134 042	39.5%	70 333	44.2%	-7.0%
Total Northern Cape			742 190	161 776	21.8%	179 493	24.2%	341 269	46.0%	162 882	44.7%	10.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Water		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	2 864 459	523 093	18.3%	742 866	25.9%	1 265 959	44.2%	655 242	43.5%	13.4%
	Total Metros		2 864 459	523 093	18.3%	742 866	25.9%	1 265 959	44.2%	655 242	43.5%	13.4%
B	Matzikama	WC011	20 032	2 764	13.8%	4 051	20.2%	6 815	34.0%	3 715	51.7%	9.0%
B	Cederberg	WC012	36 808	4 699	12.8%	6 359	17.3%	11 058	30.0%	6 574	39.4%	-3.3%
B	Bergrivier	WC013	28 832	4 338	15.0%	6 691	23.2%	11 029	38.3%	5 410	43.2%	23.7%
B	Saldanha Bay	WC014	125 260	30 798	24.6%	33 304	26.6%	64 102	51.2%	26 843	55.4%	24.1%
B	Swartland	WC015	49 552	11 266	22.7%	15 096	30.5%	26 362	53.2%	10 509	50.2%	43.6%
C	West Coast	DC1	111 916	22 001	19.7%	30 232	27.0%	52 233	46.7%	26 750	42.7%	13.0%
	Total West Coast		372 400	75 866	20.4%	95 733	25.7%	171 599	46.1%	79 801	48.0%	20.0%
B	Witzenberg	WC022	37 084	8 455	22.8%	10 658	28.7%	19 114	51.5%	7 997	42.8%	33.3%
B	Drakenstein	WC023	186 114	33 700	18.1%	46 232	24.8%	79 932	42.9%	39 734	45.0%	16.4%
B	Stellenbosch	WC024	125 857	16 088	12.8%	20 924	16.6%	37 012	29.4%	26 063	37.3%	-19.7%
B	Breede Valley	WC025	63 373	12 473	19.7%	18 208	28.7%	30 681	48.4%	16 914	37.8%	7.7%
B	Langeberg	WC026	43 391	7 325	16.9%	9 053	20.9%	16 378	37.7%	8 521	36.7%	6.2%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		455 819	78 040	17.1%	105 076	23.1%	183 117	40.2%	99 229	40.6%	5.9%
B	Theewaterskloof	WC031	60 848	8 934	14.7%	12 431	20.4%	21 365	35.1%	10 467	43.9%	18.8%
B	Overstrand	WC032	102 645	24 057	23.4%	28 383	27.7%	52 440	51.1%	25 975	49.4%	9.3%
B	Cape Agulhas	WC033	21 853	4 958	22.7%	5 332	24.4%	10 290	47.1%	4 934	45.2%	8.1%
B	Swellendam	WC034	11 240	2 691	23.9%	2 953	26.3%	5 643	50.2%	2 473	46.1%	19.4%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		196 585	40 639	20.7%	49 099	25.0%	89 738	45.6%	43 849	47.2%	12.0%
B	Kannaland	WC041	13 958	2 138	15.3%	2 863	20.5%	5 001	35.8%	2 676	37.1%	7.0%
B	Hessequa	WC042	29 694	9 270	31.2%	8 483	28.6%	17 753	59.8%	6 644	49.2%	27.7%
B	Mossel Bay	WC043	120 853	31 414	26.0%	22 976	19.0%	54 390	45.0%	26 777	49.9%	-14.2%
B	George	WC044	129 705	27 214	21.0%	34 432	26.5%	61 646	47.5%	31 038	54.3%	10.9%
B	Oudshoorn	WC045	47 247	11 052	23.4%	11 865	25.1%	22 918	48.5%	12 450	50.1%	-4.7%
B	Blou	WC047	59 980	15 312	25.5%	15 102	25.2%	30 413	50.7%	9 120	47.6%	65.6%
B	Knysna	WC048	66 497	30 098	45.3%	12 458	18.7%	42 556	64.0%	12 924	62.6%	-3.6%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		467 934	126 498	27.0%	108 179	23.1%	234 677	50.2%	101 629	52.3%	6.4%
B	Laingsburg	WC051	2 078	543	26.1%	642	30.9%	1 185	57.0%	603	57.7%	6.4%
B	Prince Albert	WC052	4 290	704	16.5%	407	9.5%	1 113	25.9%	714	32.6%	-43.0%
B	Beaufort West	WC053	20 843	2 691	12.9%	4 107	19.7%	6 799	32.6%	3 688	45.3%	11.4%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		27 211	3 940	14.5%	5 156	18.9%	9 096	33.4%	5 005	44.0%	3.0%
	Total Western Cape		4 384 409	848 076	19.3%	1 106 109	25.2%	1 954 185	44.6%	984 755	44.6%	12.3%
	Total National		39 150 295	9 173 037	23.4%	9 513 662	24.3%	18 686 699	47.7%	8 829 210	49.5%	7.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Electricity		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 726 439	452 645	26.2%	502 726	29.1%	955 371	55.3%	372 846	49.7%	34.8%
A	Nelson Mandela Bay	NMA	3 681 941	846 634	23.0%	837 657	22.8%	1 684 291	45.7%	764 674	46.2%	9.5%
	Total Metros		5 408 380	1 299 278	24.0%	1 340 383	24.8%	2 639 662	48.8%	1 137 520	47.4%	17.8%
B	Camdeboo	EC101	90 345	21 484	23.8%	19 927	22.1%	41 411	45.8%	18 781	48.2%	6.1%
B	Blue Crane Route	EC102	94 850	19 512	20.6%	24 613	25.9%	44 125	46.5%	19 221	41.3%	28.1%
B	Ikwezi	EC103	10 229	1 375	13.4%	788	7.7%	2 163	21.1%	1 748	37.2%	-54.9%
B	Makana	EC104	174 087	35 128	20.2%	58 174	33.4%	93 301	53.6%	26 896	71.4%	116.3%
B	Ndlambe	EC105	66 347	14 790	22.3%	14 654	22.1%	29 443	44.4%	13 436	49.2%	9.1%
B	Sundays River Valley	EC106	31 530	-	0.0%	612	1.9%	612	1.9%	3 080	35.7%	-80.1%
B	Baviaans	EC107	15 011	2 989	19.9%	930	6.2%	3 915	26.1%	2 338	38.7%	-60.2%
B	Kouga	EC108	232 429	62 765	27.0%	40 408	17.4%	103 173	44.4%	47 133	41.7%	-14.3%
B	Kou-Kamma	EC109	5 251	138	2.6%	3 497	66.6%	3 635	69.2%	1 345	68.2%	159.9%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	85	0.0%	-100.0%
	Total Sarah Baartman		720 080	158 177	22.0%	163 603	22.7%	321 779	44.7%	134 063	49.7%	22.0%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	7 600	606	8.0%	1 509	19.8%	2 114	27.8%	1 164	40.2%	29.6%
B	Amahlathi	EC124	25 612	9 072	35.4%	8 364	32.7%	17 436	68.1%	7 201	48.3%	16.2%
B	Nqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkorkobe	EC127	54 090	9 274	17.1%	8 828	16.3%	18 101	33.5%	6 128	14.7%	44.0%
B	Nxuba	EC128	37 324	8 761	23.5%	4 667	12.5%	13 428	36.0%	4 417	47.3%	5.7%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		124 625	27 713	22.2%	23 367	18.7%	51 080	41.0%	18 910	27.7%	23.6%
B	Nxuba Yethemba	EC131	102 308	25 774	25.2%	13 964	13.6%	39 739	38.8%	23 160	57.5%	-39.7%
B	Tsolwana	EC132	18 068	4 102	22.7%	4 306	23.8%	8 408	46.5%	3 314	51.7%	29.9%
B	Inkwanca	EC133	9 984	-	0.0%	-	0.0%	-	0.0%	1 063	29.2%	-100.0%
B	Lukhanji	EC134	238 241	54 430	22.8%	49 589	20.8%	104 018	43.7%	44 574	49.0%	11.3%
B	Intsika Yelhu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	34 715	2 027	5.8%	1 619	4.7%	3 647	10.5%	7 733	54.7%	-79.1%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	11 784	2 473	21.0%	1 567	13.3%	4 041	34.3%	2 696	54.2%	-41.9%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		415 100	88 806	21.4%	71 046	17.1%	159 852	38.5%	82 540	51.3%	-13.9%
B	Elundini	EC141	72 119	4 878	6.8%	5 236	7.3%	10 114	14.0%	5 000	39.2%	4.7%
B	Senqu	EC142	53 546	5 379	10.0%	7 758	14.5%	13 138	24.5%	7 091	79.6%	9.4%
B	Maletswai	EC143	76 508	16 607	21.7%	16 585	21.7%	33 192	43.4%	14 241	46.5%	16.5%
B	Gariep	EC144	52 870	1 580	3.0%	4 008	7.6%	5 588	10.6%	5 366	25.5%	-25.3%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		255 043	28 444	11.2%	33 587	13.2%	62 031	24.3%	31 698	46.6%	6.0%
B	Nquzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	25 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	291 449	74 840	25.7%	71 862	24.7%	146 702	50.3%	28 841	29.3%	149.2%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		316 449	74 840	23.6%	71 862	22.7%	146 702	46.4%	28 841	27.4%	149.2%
B	Matielie	EC441	59 827	12 180	20.4%	11 260	18.8%	23 440	39.2%	19 638	59.2%	-42.7%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	26 634	4 559	17.1%	14 715	55.3%	19 275	72.4%	4 848	12.2%	203.5%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		86 461	16 739	19.4%	25 975	30.0%	42 714	49.4%	24 486	30.1%	6.1%
	Total Eastern Cape		7 326 138	1 693 997	23.1%	1 729 823	23.6%	3 423 820	46.7%	1 458 059	46.1%	18.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Electricity		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	2 648 134	710 894	26.8%	491 047	18.5%	1 201 941	45.4%	470 861	42.0%	4.3%
Total Metros			2 648 134	710 894	26.8%	491 047	18.5%	1 201 941	45.4%	470 861	42.0%	4.3%
B	Letsemeng	FS161	25 591	4 622	18.1%	3 445	13.5%	8 067	31.5%	1 445	7.8%	138.3%
B	Kopanong	FS162	60 699	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	44 746	-	0.0%	2 443	5.5%	2 443	5.5%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	26 922	258	1.0%	68	0.3%	326	1.2%	72	0.6%	-5.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			157 958	4 880	3.1%	5 956	3.8%	10 836	6.9%	1 517	2.1%	292.6%
B	Masibong	FS181	48 686	12 726	26.1%	9 162	18.8%	21 888	45.0%	5 690	63.3%	61.0%
B	Tokoloko	FS182	28 885	8 040	27.8%	6 628	22.9%	14 668	50.8%	4 782	81.3%	38.6%
B	Tswelopele	FS183	48 628	7 531	15.5%	6 528	13.4%	14 059	28.9%	5 936	31.8%	10.0%
B	Matjhabeng	FS184	746 025	152 365	20.4%	111 360	14.9%	263 726	35.4%	108 281	33.6%	2.8%
B	Nala	FS185	87 392	19 996	22.9%	19 238	22.0%	39 234	44.9%	11 281	41.1%	70.5%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			959 615	200 658	20.9%	152 916	15.9%	353 574	36.8%	135 970	36.4%	12.5%
B	Setsoho	FS191	116 335	32 787	28.2%	27 649	23.8%	60 435	51.9%	30 165	62.4%	-8.3%
B	Ditlabeng	FS192	197 638	53 965	27.3%	43 639	22.1%	97 604	49.4%	51 335	61.1%	-15.0%
B	Nketoana	FS193	46 667	12 835	27.5%	10 277	22.0%	23 112	49.5%	9 328	41.6%	10.2%
B	Makuti-a-Phofung	FS194	504 422	69 961	13.9%	58 997	11.7%	128 958	25.6%	72 464	64.8%	-18.6%
B	Phumelela	FS195	13 703	2 312	16.9%	2 026	14.8%	4 337	31.7%	1 895	18.6%	6.9%
B	Mantsopa	FS196	42 410	8 894	21.0%	56 977	134.3%	65 871	155.3%	1 417	27.9%	3920.4%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			921 174	180 754	19.6%	199 564	21.7%	380 318	41.3%	166 603	59.7%	19.8%
B	Moghaka	FS201	279 032	76 778	27.5%	60 779	21.8%	137 557	49.3%	57 560	48.5%	5.6%
B	Ngwathe	FS203	166 715	11 744	7.0%	33 335	20.0%	45 079	27.0%	13 475	35.8%	147.4%
B	Metsimaholo	FS204	255 562	53 299	20.9%	55 568	21.7%	108 868	42.6%	46 365	42.1%	19.8%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			701 309	141 821	20.2%	149 682	21.3%	291 503	41.6%	117 400	43.2%	27.5%
Total Free State			5 388 190	1 239 007	23.0%	999 165	18.5%	2 238 172	41.5%	892 351	42.7%	12.0%
GAUTENG												
A	Ekurhuleni Metro	EKU	13 571 231	4 090 330	30.1%	3 090 043	22.8%	7 180 372	52.9%	2 824 913	53.4%	9.4%
A	City Of Johannesburg	JHB	16 193 092	4 105 001	25.4%	3 120 849	19.3%	7 225 850	44.6%	3 272 388	50.4%	-4.6%
A	City Of Tshwane	TSH	10 684 099	2 755 288	25.8%	2 338 860	21.9%	5 094 148	47.7%	2 085 966	49.0%	12.1%
Total Metros			40 448 422	10 950 619	27.1%	8 549 751	21.1%	19 500 370	48.2%	8 183 267	51.0%	4.5%
B	Emfuleni	GT421	2 068 198	595 383	28.8%	427 904	20.7%	1 023 286	49.5%	426 902	48.6%	0.2%
B	Midvaal	GT422	333 369	85 953	25.8%	77 979	23.4%	163 932	49.2%	69 194	50.5%	12.7%
B	Lesedi	GT423	249 691	112 682	45.1%	28 677	11.5%	141 359	56.6%	49 027	46.3%	-41.5%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sedibeng			2 651 259	794 017	29.9%	534 559	20.2%	1 328 577	50.1%	545 124	48.6%	-1.9%
B	Mogale City	GT481	962 963	242 378	25.2%	214 424	22.3%	456 802	47.4%	194 321	47.6%	10.3%
B	Randfontein	GT482	492 086	122 579	24.9%	113 733	23.1%	236 311	48.0%	106 558	49.6%	6.7%
B	Westonaria	GT483	99 476	23 937	24.1%	14 412	14.5%	38 348	38.6%	12 748	48.5%	13.0%
B	Merafong City	GT484	289 375	64 848	22.4%	66 716	23.1%	131 564	45.5%	38 345	29.3%	74.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total West Rand			1 843 900	453 741	24.6%	409 285	22.2%	863 026	46.8%	351 972	45.2%	16.3%
Total Gauteng			44 943 581	12 198 377	27.1%	9 493 595	21.1%	21 691 972	48.3%	9 080 363	50.6%	4.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Electricity		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	12 126 793	3 145 086	25.9%	2 765 949	22.8%	5 911 035	48.7%	2 577 455	49.9%	7.3%
Total Metros			12 126 793	3 145 086	25.9%	2 765 949	22.8%	5 911 035	48.7%	2 577 455	49.9%	7.3%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umkhumbi	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	36 425	6 539	17.9%	6 580	18.1%	13 115	36.0%	6 482	56.8%	1.5%
B	Ezingolweni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	114 270	38 524	33.7%	35 814	31.3%	74 338	65.1%	22 952	47.0%	56.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ugu			150 695	45 059	29.9%	42 394	28.1%	87 453	58.0%	29 434	49.8%	44.0%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	76 185	16 372	21.5%	15 679	20.6%	32 051	42.1%	14 647	49.5%	7.0%
B	Mpofana	KZN223	63 175	12 740	20.2%	14 091	22.3%	26 831	42.5%	9 724	31.0%	44.9%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msuluzi	KZN225	1 898 612	512 775	27.0%	430 635	22.7%	943 410	49.7%	406 323	50.7%	6.0%
B	Mkhambalini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total uMgungundlovu			2 037 972	541 887	26.6%	460 405	22.6%	1 002 292	49.2%	430 694	50.0%	6.9%
B	Ennambithi/Ladysmith	KZN232	304 644	56 966	18.7%	63 821	20.9%	120 788	39.6%	61 156	50.3%	4.4%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	197 770	54 608	27.6%	45 659	23.1%	100 266	50.7%	38 889	44.8%	17.4%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	18 000	0.0%	-	0.0%	18 000	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Uthukela			502 414	129 574	25.8%	109 480	21.8%	239 054	47.6%	100 046	48.1%	9.4%
B	Endumeni	KZN241	110 666	28 055	25.4%	26 608	24.0%	54 663	49.4%	24 621	46.9%	8.1%
B	Nquthu	KZN242	17 493	3 064	17.5%	4 119	23.5%	7 183	41.1%	3 453	33.8%	19.3%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	62 588	30 503	48.7%	72 915	116.5%	103 418	165.2%	14 213	51.1%	413.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Umzinyathi			190 747	61 622	32.3%	103 642	54.3%	165 264	86.6%	42 288	47.0%	145.1%
B	Newcastle	KZN252	702 824	165 518	23.6%	151 984	21.6%	317 503	45.2%	162 489	49.0%	-6.5%
B	eMadlangeni	KZN253	13 890	3 177	22.9%	2 717	19.6%	5 894	42.4%	2 818	49.7%	-3.6%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amajuba			716 714	168 695	23.5%	154 702	21.6%	323 397	45.1%	165 308	49.0%	-6.4%
B	eDumbe	KZN261	23 442	4 022	17.2%	3 787	16.2%	7 809	33.3%	3 536	35.0%	7.1%
B	uPhongolo	KZN262	34 172	12 988	38.0%	8 340	24.4%	21 328	62.4%	11 275	57.0%	-26.0%
B	Abaqulusi	KZN263	172 517	41 806	24.2%	39 968	23.2%	81 774	47.4%	37 154	45.0%	7.6%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	115 854	14 563	12.6%	8 921	7.7%	23 484	20.3%	13 481	27.0%	-33.8%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Zululand			345 985	73 379	21.2%	61 015	17.6%	134 395	38.8%	65 446	41.6%	-6.8%
B	Umkhanyakade	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakade	DC27	6 360	801	12.6%	770	12.1%	1 571	24.7%	530	23.0%	45.3%
Total Umkhanyakade			6 360	801	12.6%	770	12.1%	1 571	24.7%	530	23.0%	45.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Electricity	R thousands	Code	Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
B	Mfotzi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 393 890	449 023	32.2%	256 414	18.4%	705 438	50.6%	317 660	50.2%	-19.3%
B	Niambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	68 515	15 621	22.8%	14 774	21.6%	30 395	44.4%	18 436	56.9%	-19.9%
B	Mthonjaneni	KZN285	22 222	5 079	22.9%	13 393	60.3%	18 472	83.1%	5 120	52.1%	161.6%
B	Nkandla	KZN286	12 856	457	3.6%	1 981	15.4%	2 438	19.0%	1 347	0.0%	47.1%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		1 497 482	470 180	31.4%	286 563	19.1%	756 743	50.5%	342 562	50.7%	-16.3%
B	Mandeni	KZN291	36 243	2 277	6.3%	3 824	10.6%	6 102	16.8%	2 989	38.0%	27.9%
B	KwaDukuza	KZN292	693 045	157 601	22.7%	170 942	24.7%	328 543	47.4%	144 928	47.2%	17.9%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		729 287	159 879	21.9%	174 766	24.0%	334 645	45.9%	147 917	46.9%	18.2%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	108 761	27 901	25.7%	26 617	24.5%	54 518	50.1%	21 511	49.8%	23.7%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		108 761	27 901	25.7%	26 617	24.5%	54 518	50.1%	21 511	49.8%	23.7%
	Total Kwazulu-Natal		18 413 212	4 824 064	26.2%	4 186 303	22.7%	9 010 367	48.9%	3 923 190	49.6%	6.7%
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	16 803	1 787	10.6%	2 161	12.9%	3 947	23.5%	2 998	47.6%	-27.9%
B	Greater Tzaneen	LIM333	488 770	122 766	25.1%	106 802	21.9%	229 568	47.0%	242 698	86.0%	-56.0%
B	Ba-Phalaborwa	LIM334	105 666	20 862	19.7%	16 974	16.1%	37 836	35.8%	19 631	44.8%	-13.5%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		611 238	145 415	23.8%	125 937	20.6%	271 351	44.4%	265 327	77.5%	-52.5%
B	Musina	LIM341	95 421	25 287	26.5%	22 787	23.9%	48 074	50.4%	24 743	49.2%	-7.9%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	293 861	58 821	20.0%	49 153	16.7%	107 973	36.7%	62 943	44.3%	-21.9%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		389 282	84 108	21.6%	71 939	18.5%	156 047	40.1%	87 686	45.5%	-18.0%
B	Blouberg	LIM351	18 270	2 354	12.9%	3 994	21.9%	6 350	34.8%	4 650	49.3%	-14.1%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	10 911	1 372	12.6%	448	4.1%	1 819	16.7%	1 479	32.4%	-69.7%
B	Polokwane	LIM354	793 681	195 116	24.6%	196 710	24.8%	391 825	49.4%	172 511	45.9%	14.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		822 862	198 843	24.2%	201 151	24.4%	399 994	48.6%	178 641	45.5%	12.6%
B	Thabazimbi	LIM361	81 613	22 819	28.0%	10 451	12.8%	33 271	40.8%	11 417	35.4%	-8.5%
B	Lephalale	LIM362	164 511	21 006	12.8%	-	0.0%	21 006	12.8%	-	14.6%	0.0%
B	Mookgopong	LIM364	55 749	10 554	18.9%	11 335	20.3%	21 890	39.3%	8 786	39.6%	29.0%
B	Modimolle	LIM365	111 100	29 927	26.9%	25 833	23.3%	55 761	50.2%	24 983	50.3%	3.4%
B	Bela Bela	LIM366	110 662	26 491	23.9%	22 458	20.3%	48 950	44.2%	21 097	39.7%	6.5%
B	Mogalakwena	LIM367	218 099	37 788	17.3%	39 099	17.9%	76 887	35.3%	81 112	65.3%	-51.8%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		741 734	148 587	20.0%	109 177	14.7%	257 764	34.8%	147 395	42.8%	-25.9%
B	Ephraim Mogale	LIM471	52 441	3 914	7.5%	3 985	7.6%	7 898	15.1%	9 552	41.9%	-58.3%
B	Elias Mosealedi	LIM472	63 973	16 377	25.6%	16 968	26.5%	33 344	52.1%	14 747	51.4%	15.1%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		116 414	20 291	17.4%	20 952	18.0%	41 243	35.4%	24 300	47.1%	-13.8%
	Total Limpopo		2 681 530	597 243	22.3%	529 156	19.7%	1 126 399	42.0%	703 349	51.7%	-24.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Electricity		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	24 898	769	3.1%	4 975	20.0%	5 743	23.1%	2 856	24.1%	74.2%
B	Msukaligwa	MP302	202 088	52 977	26.2%	32 191	15.9%	85 169	42.1%	45 329	54.0%	-29.0%
B	Mkhondo	MP303	99 279	25 130	25.3%	22 461	22.6%	47 591	47.9%	30 283	45.5%	-25.8%
B	Pitsoley Ka Seme (MP)	MP304	63 543	9 770	15.4%	13 474	21.2%	23 244	36.6%	11 442	37.1%	17.8%
B	Lekwa	MP305	324 162	37 625	11.6%	63 818	19.7%	101 442	31.3%	36 244	38.1%	76.1%
B	Dipaleseng	MP306	58 771	6 941	11.8%	9 254	15.7%	16 195	27.6%	10 033	38.3%	-7.8%
B	Govan Mbeki	MP307	523 734	125 902	24.0%	95 494	18.2%	221 396	42.3%	107 949	45.6%	-11.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		1 296 476	259 114	20.0%	241 667	18.6%	500 781	38.6%	244 137	44.2%	-1.0%
B	Victor Khanye	MP311	141 047	49 783	35.3%	132 740	94.1%	182 523	129.4%	35 537	58.6%	273.5%
B	Emalahleni (Mp)	MP312	1 318 924	294 989	22.4%	239 489	18.2%	534 478	40.5%	168 471	45.6%	42.2%
B	Sleve Tshwete	MP313	554 282	151 374	27.3%	131 215	23.7%	282 589	51.0%	120 774	51.1%	8.6%
B	Emakhazeni	MP314	44 112	7 884	17.9%	12 219	27.7%	20 102	45.6%	9 163	39.7%	33.3%
B	Thembsile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		2 058 365	504 030	24.5%	515 663	25.1%	1 019 692	49.5%	333 945	48.3%	54.4%
B	Thaba Chweu	MP321	144 172	31 118	21.6%	43 226	30.0%	74 344	51.6%	28 920	42.3%	49.5%
B	Mbombela	MP322	769 732	194 377	25.3%	183 162	23.8%	377 539	49.0%	155 757	49.6%	17.6%
B	Umjindi	MP323	85 352	18 773	22.0%	16 367	19.2%	35 140	41.2%	17 077	45.9%	-4.2%
B	Nkomazi	MP324	135 302	40 441	29.9%	30 538	22.6%	70 979	52.5%	32 686	55.6%	-6.6%
B	Bushbuckridge	MP325	7 200	-	0.0%	1 000	13.9%	1 000	13.9%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		1 141 758	284 709	24.9%	274 292	24.0%	559 002	49.0%	234 439	49.0%	17.0%
	Total Mpumalanga		4 496 599	1 047 853	23.3%	1 031 622	22.9%	2 079 475	46.2%	812 522	47.2%	27.0%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	525 263	98 755	18.8%	100 879	19.2%	199 634	38.0%	80 068	33.1%	26.0%
B	Rustenburg	NW373	1 851 026	490 783	26.5%	423 641	22.9%	914 424	49.4%	421 220	42.2%	0.6%
B	Kgetlengrivier	NW374	40 804	10 434	25.6%	32 100	78.7%	42 534	104.2%	6 019	44.8%	433.3%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		2 417 093	599 971	24.8%	556 621	23.0%	1 156 592	47.9%	507 307	40.3%	9.7%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	37 489	5 352	14.3%	5 978	15.9%	11 330	30.2%	3 761	26.9%	59.0%
B	Matikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	160 991	23 220	14.4%	26 456	16.4%	49 677	30.9%	23 552	34.5%	12.3%
B	Ramotshere Moiloa	NW385	50 266	8 541	17.0%	9 015	17.9%	17 556	34.9%	7 334	38.4%	22.9%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		248 746	37 113	14.9%	41 449	16.7%	78 562	31.6%	34 646	33.9%	19.6%
B	Naledi (Nw)	NW392	148 957	27 571	18.5%	45 961	30.9%	73 533	49.4%	24 446	45.1%	88.0%
B	Mamusa	NW393	32 225	7 856	24.4%	8 209	25.5%	16 065	49.9%	6 687	46.7%	22.8%
B	Greater Taung	NW394	12 779	847	6.6%	9 755	76.3%	10 601	83.0%	6 197	82.6%	57.4%
B	Lekwa-Teemane	NW396	62 857	25 384	40.4%	14 032	22.3%	39 415	62.7%	13 261	62.2%	5.8%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		256 818	61 658	24.0%	77 957	30.4%	139 614	54.4%	50 592	52.0%	54.1%
B	Ventersdorp	NW401	50 426	9 270	18.4%	4 851	9.6%	14 121	28.0%	5 902	32.4%	-17.8%
B	Tlokwe	NW402	591 954	193 203	32.6%	99 227	16.8%	292 429	49.4%	127 601	57.6%	-22.2%
B	City Of Matlosana	NW403	818 337	187 388	22.9%	164 846	20.1%	352 234	43.0%	146 645	47.5%	12.4%
B	Maquassi Hills	NW404	65 285	10 618	16.3%	11 643	17.8%	22 261	34.1%	11 395	38.2%	2.2%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		1 526 002	400 478	26.2%	280 566	18.4%	681 044	44.6%	291 543	50.7%	-3.8%
	Total North West		4 448 658	1 099 220	24.7%	956 592	21.5%	2 055 813	46.2%	884 088	43.7%	8.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Electricity		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong NC451	6 569	1 226	18.7%	903	13.8%	2 129	32.4%	1 126	25.0%	-19.7%
B	Ga-Segonyana NC452	128 169	32 923	25.7%	27 521	21.5%	60 444	47.2%	25 334	46.8%	8.6%
B	Gamagara NC453	120 161	10 194	8.5%	12 119	10.1%	22 313	18.6%	19 970	39.9%	-39.3%
C	John Taolo Gaetsewe DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe	254 899	44 343	17.4%	40 544	15.9%	84 887	33.3%	46 429	42.9%	-12.7%
B	Richlerveld NC061	11 873	2 973	25.0%	2 375	20.0%	5 348	45.0%	2 331	49.0%	1.9%
B	Nama Khoi NC062	67 566	21 002	31.1%	13 795	20.4%	34 797	51.5%	16 028	47.3%	-13.9%
B	Kamiesberg NC064	6 072	1 654	27.2%	1 571	25.9%	3 225	53.1%	1 325	45.7%	18.6%
B	Hantam NC065	27 693	6 369	23.0%	4 577	16.5%	10 946	39.5%	5 076	45.3%	-9.8%
B	Karoo Hoogland NC066	12 230	2 379	19.5%	1 824	14.9%	4 203	34.4%	2 047	39.1%	-10.9%
B	Khai-Ma NC067	9 722	1 957	20.1%	2 603	26.8%	4 560	46.9%	2 684	67.2%	-3.0%
C	Namakwa DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa	135 157	36 335	26.9%	26 744	19.8%	63 079	46.7%	29 490	47.4%	-9.3%
B	Ubuntu NC071	9 760	3 255	33.3%	3 476	35.6%	6 731	69.0%	2 834	59.4%	22.7%
B	Umsobomvu NC072	31 927	6 173	19.3%	5 617	17.6%	11 789	36.9%	4 932	37.4%	13.9%
B	Emthanjeni NC073	83 494	18 052	21.6%	17 523	21.0%	35 575	42.6%	14 212	42.3%	23.3%
B	Kareeberg NC074	8 591	2 195	25.6%	2 144	25.0%	4 339	50.5%	1 755	47.1%	22.2%
B	Renosterberg NC075	9 892	1 305	13.2%	1 029	10.4%	2 334	23.6%	437	19.6%	135.3%
B	Thembelihle NC076	11 647	2 673	23.0%	2 698	23.2%	5 371	46.1%	2 130	46.8%	26.7%
B	Siyathemba NC077	27 733	4 181	15.1%	4 310	15.5%	8 492	30.6%	3 089	25.2%	39.5%
B	Siyancuma NC078	43 734	6 334	14.5%	4 309	9.9%	10 643	24.3%	5 425	36.4%	-20.6%
C	Pixley Ka Seme (NC) DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)	226 777	44 168	19.5%	41 107	18.1%	85 275	37.6%	34 815	38.5%	18.1%
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Carib NC082	54 591	20 091	36.8%	10 914	20.0%	31 005	56.8%	13 138	37.9%	-16.9%
B	IKhara Hais NC083	253 016	61 964	24.5%	66 658	26.3%	128 622	50.8%	57 584	52.1%	15.8%
B	IKheis NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	TSantsabane NC085	50 607	8 494	16.8%	6 203	12.3%	14 697	29.0%	8 217	45.2%	-24.5%
B	Kgatelopele NC086	20 193	4 746	23.5%	214	1.1%	4 961	24.6%	2 208	34.7%	-90.3%
C	Z F Mgcawu DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu	378 407	95 296	25.2%	83 988	22.2%	179 285	47.4%	81 147	47.8%	3.5%
B	Sol Plaatje NC091	651 594	179 765	27.6%	137 832	21.2%	317 596	48.7%	127 323	44.5%	8.3%
B	Dikgatlong NC092	25 866	7 870	30.4%	-	0.0%	7 870	30.4%	4 904	51.9%	-100.0%
B	Magareng NC093	17 933	5 844	32.6%	1 472	8.2%	7 317	40.8%	5 595	51.2%	-73.7%
B	Phokwane NC094	89 466	18 202	20.3%	18 862	21.1%	37 064	41.4%	7 801	24.0%	141.8%
C	Frances Baard DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard	784 860	211 681	27.0%	158 166	20.2%	369 847	47.1%	145 624	43.0%	8.6%
	Total Northern Cape	1 780 101	431 823	24.3%	350 550	19.7%	782 372	44.0%	337 505	43.8%	3.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Electricity		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	11 295 010	2 987 259	26.4%	2 712 628	24.0%	5 699 887	50.5%	2 481 532	50.8%	9.3%
	Total Metros		11 295 010	2 987 259	26.4%	2 712 628	24.0%	5 699 887	50.5%	2 481 532	50.8%	9.3%
B	Matzikama	WC011	97 686	22 684	23.2%	22 421	23.0%	45 105	46.2%	18 600	47.9%	20.5%
B	Cederberg	WC012	91 201	17 928	19.7%	22 350	24.5%	40 279	44.2%	24 383	59.0%	-8.3%
B	Bergrivier	WC013	92 519	21 162	22.9%	22 393	24.2%	43 555	47.1%	18 450	48.1%	21.4%
B	Saldanha Bay	WC014	314 959	74 481	23.6%	68 704	21.8%	143 185	45.5%	76 865	52.6%	-10.6%
B	Swartland	WC015	211 931	59 304	28.0%	53 789	25.4%	113 092	53.4%	45 073	50.3%	19.3%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		808 295	195 559	24.2%	189 657	23.5%	385 216	47.7%	183 370	51.6%	3.4%
B	Witzenberg	WC022	198 830	51 360	25.8%	39 711	20.0%	91 070	45.8%	33 758	42.3%	17.6%
B	Drakenstein	WC023	979 121	244 744	25.0%	231 428	23.6%	476 172	48.6%	189 476	49.6%	22.1%
B	Stellenbosch	WC024	475 163	120 856	25.4%	108 409	22.8%	229 264	48.2%	102 541	48.0%	5.7%
B	Breede Valley	WC025	367 383	76 988	21.0%	84 272	22.9%	161 260	43.9%	79 876	44.2%	5.5%
B	Langeberg	WC026	313 806	52 980	16.9%	68 201	21.7%	121 181	38.6%	62 939	40.2%	8.4%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		2 334 302	546 928	23.4%	532 020	22.8%	1 078 948	46.2%	468 588	46.4%	13.5%
B	Theewaterskloof	WC031	83 198	22 098	26.6%	19 211	23.1%	41 309	49.7%	16 665	48.2%	15.3%
B	Overstrand	WC032	338 361	83 974	24.8%	78 189	23.1%	162 163	47.9%	68 194	48.2%	14.7%
B	Cape Agulhas	WC033	87 511	21 736	24.8%	20 747	23.7%	42 483	48.5%	18 471	49.0%	12.3%
B	Swellendam	WC034	58 441	15 465	26.5%	13 300	22.8%	28 765	49.2%	12 483	42.2%	6.5%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		567 511	143 274	25.2%	131 447	23.2%	274 720	48.4%	115 813	47.6%	13.5%
B	Kannaland	WC041	40 639	7 925	19.5%	7 981	19.6%	15 907	39.1%	8 530	45.2%	-6.4%
B	Hessequa	WC042	120 596	31 783	26.4%	26 631	22.1%	58 415	48.4%	23 779	45.6%	12.0%
B	Mossel Bay	WC043	335 773	92 476	27.5%	85 637	25.5%	178 113	53.0%	84 364	53.0%	1.5%
B	George	WC044	549 037	140 667	25.6%	136 813	24.9%	277 480	50.5%	122 767	49.4%	11.4%
B	Oudshoorn	WC045	203 177	53 129	26.1%	47 762	23.5%	100 890	49.7%	42 752	46.2%	11.7%
B	Blou	WC047	132 255	31 065	23.5%	34 642	26.2%	65 707	49.7%	25 033	46.6%	38.4%
B	Knysna	WC048	232 845	66 693	28.6%	55 186	23.7%	121 878	52.3%	45 838	48.3%	20.4%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		1 614 322	423 738	26.2%	394 653	24.4%	818 391	50.7%	353 062	49.0%	11.8%
B	Laingsburg	WC051	11 352	2 717	23.9%	2 616	23.0%	5 333	47.0%	2 246	46.2%	16.5%
B	Prince Albert	WC052	15 853	3 086	19.5%	2 628	16.6%	5 714	36.0%	2 531	39.1%	3.8%
B	Beaufort West	WC053	99 736	17 024	17.1%	21 541	21.6%	38 566	38.7%	18 488	34.8%	16.5%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		126 941	22 828	18.0%	26 785	21.1%	49 612	39.1%	23 265	36.3%	15.1%
	Total Western Cape		16 746 381	4 319 585	25.8%	3 987 189	23.8%	8 306 775	49.6%	3 625 630	49.8%	10.0%
	Total National		106 224 390	27 451 170	25.8%	23 263 996	21.9%	50 715 166	47.7%	21 717 057	49.1%	7.1%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Water Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		Q2 of 2014/15 to Q2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	392 460	121 652	31.0%	98 167	25.0%	219 819	56.0%	92 553	60.8%	6.1%
A	Nelson Mandela Bay	NMA	701 186	171 932	24.5%	160 789	22.9%	332 721	47.5%	187 108	56.6%	-14.1%
	Total Metros		1 093 646	293 584	26.8%	258 956	23.7%	552 540	50.5%	279 662	58.1%	-7.4%
B	Camdeboo	EC101	24 142	13 011	53.9%	7 027	29.1%	20 038	83.0%	3 845	80.2%	82.8%
B	Blue Crane Route	EC102	15 028	1 654	11.0%	5 164	34.4%	6 819	45.4%	1 580	22.0%	226.8%
B	Ikwezi	EC103	1 910	473	24.8%	337	17.6%	810	42.4%	470	53.7%	-28.3%
B	Makana	EC104	37 254	16 087	43.2%	6 875	18.5%	22 962	61.6%	3 968	49.5%	73.3%
B	Ndlambe	EC105	31 400	4 696	15.0%	4 684	14.9%	9 380	29.9%	2 908	87.0%	61.1%
B	Sundays River Valley	EC106	13 527	-	0.0%	230	1.7%	230	1.7%	1 012	13.4%	-77.3%
B	Baviaans	EC107	5 623	658	11.7%	211	3.8%	869	15.4%	1 745	45.5%	-87.9%
B	Kouga	EC108	40 236	11 933	29.7%	10 566	26.3%	22 499	55.9%	12 697	70.5%	-16.8%
B	Kou-Kamma	EC109	8 769	725	8.3%	3 059	34.9%	3 784	43.2%	2 118	52.6%	44.5%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		177 889	49 238	27.7%	38 152	21.4%	87 391	49.1%	30 342	61.6%	25.7%
B	Mbhashe	EC121	87	(1)	-1.6%	15	17.0%	13	15.3%	13	35.7%	10.1%
B	Mquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nggushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	71 303	14 723	20.6%	22 243	31.2%	36 966	51.8%	20 641	42.5%	7.8%
	Total Amathole		71 390	14 722	20.6%	22 258	31.2%	36 980	51.8%	20 655	42.5%	7.8%
B	Inxuba Yethemba	EC131	-	2	0.0%	0	0.0%	2	0.0%	40	0.9%	-100.0%
B	Tsolwana	EC132	3 188	-	0.0%	-	0.0%	-	0.0%	1 698	33.8%	-100.0%
B	Inkwanca	EC133	1 508	-	0.0%	-	0.0%	-	0.0%	77	3.2%	-100.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yelhu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	0	0.0%	1	0.0%	1	0.0%	3	0.2%	-70.9%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	0	0.0%	-	0.0%	0	0.0%	355	927.3%	-100.0%
C	Chris Hani	DC13	42 370	-	0.0%	-	0.0%	-	0.0%	3 958	2.3%	-100.0%
	Total Chris Hani		47 065	3	0.0%	1	0.0%	3	0.0%	6 130	9.1%	-100.0%
B	Elundini	EC141	-	27	0.0%	29	0.0%	50	0.0%	(602)	0.0%	-103.9%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	(0)	0.0%	-	0.0%	(0)	0.0%	1 393	0.0%	-100.0%
C	Joe Gqabi	DC14	12 010	-	0.0%	-	0.0%	-	0.0%	2 888	13.3%	-100.0%
	Total Joe Gqabi		12 010	27	0.2%	23	0.2%	50	0.4%	3 679	21.6%	-99.4%
B	Nqunzulu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matielie	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	3 459	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		3 459	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		1 405 459	357 574	25.4%	319 390	22.7%	676 964	48.2%	340 468	49.0%	-6.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Water Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	355 690	140 889	39.6%	52 216	14.7%	193 105	54.3%	75 322	50.2%	-30.7%
Total Metros			355 690	140 889	39.6%	52 216	14.7%	193 105	54.3%	75 322	50.2%	-30.7%
B	Letsemeng	FS161	7 780	2 310	29.7%	2 363	30.4%	4 673	60.1%	2 215	26.9%	6.7%
B	Kopanong	FS162	12 644	3 231	25.6%	3 168	25.1%	6 399	50.6%	2 811	20.9%	12.7%
B	Mohokare	FS163	16 350	2 426	14.8%	3 560	21.8%	5 986	36.6%	2 179	31.0%	63.4%
B	Naledi (FS)	FS164	5 012	1 156	23.1%	1 099	21.9%	2 255	45.0%	1 069	45.9%	2.8%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			41 787	9 124	21.8%	10 189	24.4%	19 313	46.2%	8 275	26.7%	23.1%
B	Masilonyana	FS181	31 427	4 378	13.9%	4 135	13.2%	8 513	27.1%	4 872	46.2%	-15.1%
B	Tokologo	FS182	8 019	2 320	28.9%	2 073	25.9%	4 393	54.8%	1 729	65.0%	19.9%
B	Tswelopele	FS183	18 564	1 601	8.6%	1 608	8.7%	3 209	17.3%	1 446	16.1%	11.2%
B	Matjhabeng	FS184	120 882	33 664	27.8%	34 737	28.7%	68 401	56.6%	34 465	60.9%	0.8%
B	Nala	FS185	26 243	6 569	25.0%	6 600	25.2%	13 170	50.2%	4 113	36.6%	60.5%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			205 134	48 532	23.7%	49 153	24.0%	97 685	47.6%	46 625	51.0%	5.4%
B	Setsoto	FS191	33 346	15 609	46.8%	15 235	45.7%	30 844	92.5%	8 370	63.1%	82.0%
B	Ditlhabeng	FS192	47 797	11 979	25.1%	11 973	25.0%	23 952	50.1%	14 895	58.3%	-19.6%
B	Nkeboana	FS193	17 554	6 090	34.7%	11 201	63.8%	17 291	98.5%	5 619	59.7%	99.3%
B	Makuti-a-Phofung	FS194	60 592	9 742	16.1%	8 790	14.5%	18 532	30.6%	8 952	20.5%	-1.8%
B	Phumelela	FS195	15 936	2 818	17.7%	2 727	17.1%	5 545	34.8%	3 049	54.3%	-10.5%
B	Mantsopa	FS196	26 542	4 938	18.6%	2 738	10.3%	7 676	28.9%	1 476	28.2%	85.5%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			201 766	51 176	25.4%	52 665	26.1%	103 841	51.5%	42 361	43.7%	24.3%
B	Moghaka	FS201	25 950	11 720	45.2%	6 986	26.9%	18 706	72.1%	6 477	52.7%	7.9%
B	Ngwathe	FS203	41 380	8 774	21.2%	8 920	21.6%	17 693	42.8%	2 885	30.9%	209.2%
B	Metsimaholo	FS204	33 171	5 983	18.0%	9 277	28.0%	15 260	46.0%	6 753	41.9%	37.4%
B	Mafube	FS205	16 770	3 499	20.9%	4 491	26.8%	7 990	47.6%	2 885	46.7%	55.7%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			117 271	29 976	25.6%	29 674	25.3%	59 649	50.9%	19 001	41.2%	56.2%
Total Free State			921 649	279 697	30.3%	193 897	21.0%	473 594	51.4%	191 583	46.2%	1.2%
GAUTENG												
A	Ekurhuleni Metro	EKU	1 189 748	404 524	34.0%	357 749	30.1%	762 273	64.1%	275 517	52.3%	29.8%
A	City Of Johannesburg	JHB	3 379 698	737 778	21.8%	764 614	22.6%	1 502 391	44.5%	814 787	49.0%	-6.2%
A	City Of Tshwane	TSH	807 831	189 132	23.4%	209 406	25.9%	398 538	49.3%	202 442	50.8%	3.4%
Total Metros			5 377 277	1 331 434	24.8%	1 331 769	24.8%	2 663 203	49.5%	1 292 746	50.0%	3.0%
B	Emfuleni	GT421	404 158	90 097	22.3%	(34 538)	-8.5%	55 559	13.7%	103 643	65.7%	-133.3%
B	Midvaal	GT422	45 824	14 607	31.9%	12 942	28.2%	27 549	60.1%	11 871	56.5%	9.0%
B	Lesedi	GT423	23 029	8 345	36.2%	4 217	18.3%	12 563	54.6%	5 457	48.8%	-22.7%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sedibeng			473 011	113 049	23.9%	(17 379)	-3.7%	95 670	20.2%	120 971	63.3%	-114.4%
B	Mogale City	GT481	169 035	48 261	28.6%	47 897	28.3%	96 158	56.9%	2 461	49.6%	1846.6%
B	Randfontein	GT482	41 666	11 559	27.7%	10 717	25.7%	22 276	53.5%	10 913	44.7%	-1.8%
B	Westonaria	GT483	26 759	6 102	22.8%	3 924	14.7%	10 026	37.5%	3 401	67.6%	15.4%
B	Merafong City	GT484	43 796	9 453	21.6%	10 257	23.4%	19 710	45.0%	5 986	31.7%	71.4%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total West Rand			281 256	75 375	26.8%	72 795	25.9%	148 170	52.7%	22 760	46.7%	219.8%
Total Gauteng			6 131 544	1 519 858	24.8%	1 387 186	22.6%	2 907 043	47.4%	1 436 477	50.7%	-3.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Water Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	1 137 348	316 597	27.8%	296 193	26.0%	612 790	53.9%	290 881	55.6%	1.8%
	Total Metros		1 137 348	316 597	27.8%	296 193	26.0%	612 790	53.9%	290 881	55.6%	1.8%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	0	0.0%	0	0.0%	0	0.0%	(3)	0.0%	-107.9%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	113 856	23 820	20.9%	25 888	22.7%	49 708	43.7%	28 487	48.7%	-9.1%
	Total Ugu		113 856	23 820	20.9%	25 888	22.7%	49 708	43.7%	28 484	48.7%	-9.1%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	148 037	35 650	24.1%	40 235	27.2%	75 886	51.3%	36 879	56.6%	9.1%
B	Mkhambalhini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	7 983	3 282	41.1%	3 100	38.8%	6 382	79.9%	3 019	17.9%	2.7%
	Total uMgungundlovu		156 020	38 933	25.0%	43 335	27.8%	82 268	52.7%	39 898	50.0%	8.6%
B	Ennambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	18 057	4 363	24.2%	4 481	24.8%	8 844	49.0%	4 054	50.0%	10.5%
	Total Uthukela		18 057	4 363	24.2%	4 481	24.8%	8 844	49.0%	4 054	50.0%	10.5%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	15 127	1 966	13.0%	3 299	21.8%	5 265	34.8%	3 216	38.5%	2.6%
	Total Umzinyathi		15 127	1 966	13.0%	3 299	21.8%	5 265	34.8%	3 216	38.5%	2.6%
B	Newcastle	KZN252	178 125	60 210	33.8%	13 051	7.3%	73 261	41.1%	40 279	55.5%	-67.6%
B	eMadiangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	3 382	1 224	36.2%	550	16.3%	1 774	52.4%	1 032	73.1%	-46.7%
	Total Amajuba		181 507	61 434	33.8%	13 601	7.5%	75 035	41.3%	41 310	55.8%	-67.1%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	24 685	6 061	24.6%	5 896	23.9%	11 957	48.4%	5 556	94.9%	6.1%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	8 900	2 280	25.6%	3 140	35.3%	5 421	60.9%	2 227	41.3%	41.0%
	Total Zululand		33 585	8 342	24.8%	9 036	26.9%	17 378	51.7%	7 783	81.6%	16.1%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	1 506	174	11.5%	69	4.6%	242	16.1%	170	25.0%	-59.6%
	Total Umkhanyakude		1 506	174	11.5%	69	4.6%	242	16.1%	170	25.0%	-59.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Water Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfotzi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	192 286	45 768	23.8%	81 963	42.6%	127 731	66.4%	41 638	49.2%	96.8%
B	Niambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	-	2	214.3%	3	294.6%	6	508.9%	-	0.0%	0.0%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	51 941	8 606	16.6%	23 218	44.7%	31 824	61.3%	9 603	34.8%	141.8%
	Total uThungulu	244 228	54 377	22.3%	105 184	43.1%	159 560	65.3%	51 241	46.0%	105.3%
B	Mandeni KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	196 012	61 113	31.2%	49 738	25.4%	110 851	56.6%	31 347	33.5%	58.7%
	Total iLembe	196 012	61 113	31.2%	49 738	25.4%	110 851	56.6%	31 347	33.5%	58.7%
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala DC43	21 961	1 282	5.8%	3 538	16.1%	4 819	21.9%	4 934	29.3%	-28.3%
	Total Harry Gwala	21 961	1 282	5.8%	3 538	16.1%	4 819	21.9%	4 934	29.3%	-28.3%
	Total Kwazulu-Natal	2 119 208	572 399	27.0%	554 361	26.2%	1 126 760	53.2%	503 317	51.8%	10.1%
	LIMPOPO										
B	Greater Giyani LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani DC33	24 201	6 241	25.8%	7 323	30.3%	13 564	56.0%	11 098	44.0%	-34.0%
	Total Mopani	24 201	6 241	25.8%	7 323	30.3%	13 564	56.0%	11 098	44.0%	-34.0%
B	Musina LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blouberg LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane LIM354	55 326	13 434	24.3%	13 445	24.3%	26 879	48.6%	12 522	36.5%	7.4%
B	Lepelle-Nkumpi LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn DC35	21 491	6 532	30.4%	5 048	23.5%	11 581	53.9%	1 090	16.3%	363.2%
	Total Capricorn	76 817	19 967	26.0%	18 493	24.1%	38 460	50.1%	13 612	33.0%	35.9%
B	Thabazimbi LIM361	29 617	7 673	25.9%	4 071	13.7%	11 744	39.7%	8 739	62.7%	-53.4%
B	Lephalale LIM362	31 581	6 461	20.5%	-	0.0%	6 461	20.5%	-	0.0%	0.0%
B	Moogpong LIM364	8 001	1 374	17.2%	2 678	33.5%	4 053	50.7%	1 212	43.0%	120.9%
B	Modimolle LIM365	17 424	5 338	30.6%	4 862	27.9%	10 200	58.5%	4 445	56.8%	9.4%
B	Bela Bela LIM366	10 710	-	0.0%	898	8.4%	898	8.4%	-	0.0%	0.0%
B	Mogalakwena LIM367	16 975	2 360	13.9%	2 297	13.5%	4 657	27.4%	2 364	41.1%	-2.8%
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg	114 309	23 206	20.3%	14 806	13.0%	38 012	33.3%	16 761	41.0%	-11.7%
B	Ephraim Mogale LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mosealedi LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune DC47	9 600	2 472	25.7%	1 782	18.6%	4 254	44.3%	1 508	0.0%	18.2%
	Total Sekhukhune	9 600	2 472	25.7%	1 782	18.6%	4 254	44.3%	1 508	118.8%	18.2%
	Total Limpopo	224 926	51 886	23.1%	42 405	18.9%	94 291	41.9%	42 978	39.6%	-1.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Water Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	6 524	549	8.4%	1 684	25.8%	2 233	34.2%	1 025	33.3%	64.2%
B	Msukaligwa	MP302	20 409	5 235	25.7%	3 531	17.3%	8 766	43.0%	4 750	55.8%	-25.7%
B	Mkhondo	MP303	11 217	1 821	16.2%	1 887	16.8%	3 708	33.1%	1 773	32.4%	6.4%
B	Pitsoley Ka Seme (MP)	MP304	12 527	3 170	25.3%	3 186	25.4%	6 355	50.7%	2 975	42.2%	7.1%
B	Lekwa	MP305	22 495	3 569	15.9%	3 465	15.4%	7 033	31.3%	1 755	27.6%	97.4%
B	Dipaleseng	MP306	13 148	2 474	18.8%	3 528	26.8%	6 002	45.6%	3 111	49.4%	13.4%
B	Govan Mbeki	MP307	90 458	22 505	24.9%	24 816	27.4%	47 321	52.3%	20 405	53.2%	21.6%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			176 778	39 323	22.2%	42 095	23.8%	81 418	46.1%	35 794	46.3%	17.6%
B	Victor Khanye	MP311	17 131	2 274	13.3%	15 038	87.8%	17 314	101.1%	5 048	68.6%	197.9%
B	Emalahleni (Mp)	MP312	133 204	30 011	22.5%	32 854	24.7%	62 865	47.2%	30 113	50.1%	9.1%
B	Sveve Tshwete	MP313	85 523	24 420	28.6%	23 047	26.9%	47 467	55.5%	21 753	55.7%	6.0%
B	Emakhazeni	MP314	8 787	2 106	24.0%	2 254	25.7%	4 360	49.6%	2 032	49.4%	10.9%
B	Thembile Hani	MP315	2 044	424	20.7%	466	22.8%	890	43.5%	416	54.3%	12.1%
B	Dr J.S. Moroka	MP316	-	30	0.0%	917	0.0%	947	0.0%	905	99.0%	1.3%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			246 689	59 267	24.0%	74 576	30.2%	133 843	54.3%	60 267	53.8%	23.7%
B	Thaba Chweu	MP321	12 332	2 097	17.0%	4 606	37.3%	6 703	54.4%	2 697	53.3%	70.8%
B	Mbombela	MP322	16 549	4 081	24.7%	4 251	25.7%	8 332	50.3%	4 570	49.3%	-7.0%
B	Umjindi	MP323	6 388	1 569	24.6%	1 532	24.0%	3 100	48.5%	1 483	49.6%	3.3%
B	Nkomazi	MP324	4 285	1 077	25.1%	1 072	25.0%	2 149	50.1%	954	48.3%	12.1%
B	Bushbuckridge	MP325	2 937	769	26.2%	1 011	34.4%	1 780	60.6%	543	20.0%	86.1%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			42 491	9 592	22.6%	12 472	29.4%	22 064	51.9%	10 250	48.3%	21.7%
Total Mpumalanga			465 958	108 182	23.2%	129 143	27.7%	237 326	50.9%	106 312	50.4%	21.5%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	140 146	5 207	3.7%	8 018	5.7%	13 225	9.4%	7 887	6.5%	1.7%
B	Rustenburg	NW373	254 850	71 616	28.1%	54 743	21.5%	126 359	49.6%	38 474	31.9%	42.3%
B	Kgetlengrivier	NW374	4 046	832	20.6%	563	13.9%	1 395	34.5%	798	16.7%	-29.5%
B	Moses Kotane	NW375	14 622	11 716	80.1%	606	4.1%	12 322	84.3%	771	88.2%	-21.4%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			413 664	89 372	21.6%	63 930	15.5%	153 301	37.1%	47 929	26.3%	33.4%
B	Ratou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 061	1 961	32.4%	1 311	21.6%	3 272	54.0%	1 236	53.0%	6.1%
B	Matikeng	NW383	26 960	6 777	25.1%	6 845	25.4%	13 622	50.5%	6 080	48.3%	12.6%
B	Ditsobotla	NW384	7 430	2 573	34.6%	2 528	34.0%	5 102	68.7%	2 086	53.7%	21.2%
B	Ramotshere Moiba	NW385	5 108	611	12.0%	615	12.0%	1 227	24.0%	582	6.7%	5.7%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			45 559	11 923	26.2%	11 299	24.8%	23 222	51.0%	9 983	36.7%	13.2%
B	Naledi (Nw)	NW392	15 019	3 895	25.9%	3 652	24.3%	7 548	50.3%	3 700	44.5%	-1.3%
B	Mamusu	NW393	9 788	2 546	26.0%	2 571	26.3%	5 118	52.3%	2 558	54.9%	0.5%
B	Greater Taung	NW394	9 731	8 567	88.0%	435	4.5%	9 003	92.5%	3 716	89.5%	-88.3%
B	Lekwa-Teemane	NW396	22 209	15 500	69.8%	3 346	15.1%	18 846	84.9%	7 963	126.0%	-58.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			56 746	30 509	53.8%	10 005	17.6%	40 514	71.4%	17 937	80.9%	-44.2%
B	Ventersdorp	NW401	6 091	1 023	16.8%	1 026	16.8%	2 050	33.6%	968	37.6%	6.0%
B	Tlokwe	NW402	47 432	13 650	28.8%	9 541	20.1%	23 191	48.9%	12 820	50.3%	-25.6%
B	City Of Matlosana	NW403	162 321	24 345	15.0%	23 382	14.4%	47 728	29.4%	17 661	40.8%	32.4%
B	Marquass Hills	NW404	30 701	6 775	22.1%	6 860	22.3%	13 635	44.4%	6 412	49.3%	7.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			246 546	45 793	18.6%	40 810	16.6%	86 603	35.1%	37 861	44.9%	7.8%
Total North West			762 515	177 596	23.3%	126 043	16.5%	303 640	39.8%	113 710	36.2%	10.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Water Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	1 585	476	30.0%	479	30.2%	955	60.2%	221	40.8%	116.8%
B	Ga-Segonyana	NC452	20 732	6 624	32.0%	5 354	25.8%	11 978	57.8%	4 846	54.4%	10.5%
B	Gamagara	NC453	17 774	3 515	19.8%	2 708	15.2%	6 224	35.0%	3 008	58.8%	-10.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			40 091	10 615	26.5%	8 541	21.3%	19 156	47.8%	8 075	56.2%	5.8%
B	Richlerveld	NC061	3 377	847	25.1%	707	20.9%	1 554	46.0%	661	23.2%	7.0%
B	Nama Khoi	NC062	12 017	3 211	26.7%	3 353	27.9%	6 564	54.6%	2 328	41.7%	44.0%
B	Kamiesberg	NC064	1 535	321	20.9%	328	21.4%	649	42.3%	364	50.1%	-9.9%
B	Hantam	NC065	5 799	2 761	47.6%	1 857	32.0%	4 618	79.6%	2 503	109.5%	-25.8%
B	Karoo Hoogland	NC066	7 159	850	11.9%	788	11.0%	1 637	22.9%	933	23.5%	-15.6%
B	Khai-Ma	NC067	3 559	298	8.4%	304	8.5%	602	16.9%	259	28.9%	17.3%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			33 446	8 288	24.8%	7 336	21.9%	15 624	46.7%	7 048	42.9%	4.1%
B	Ubuntu	NC071	1 687	814	48.3%	790	46.8%	1 604	95.1%	980	84.2%	-19.4%
B	Umsobomvu	NC072	8 518	2 215	26.0%	2 215	26.0%	4 431	52.0%	2 059	53.7%	7.6%
B	Emthanjeni	NC073	23 941	7 515	31.4%	6 346	26.5%	13 862	57.9%	6 531	52.3%	-2.8%
B	Kareeberg	NC074	2 696	674	25.0%	658	24.4%	1 332	49.4%	646	52.0%	1.7%
B	Renosterberg	NC075	2 023	403	19.9%	305	15.1%	708	35.0%	120	19.8%	155.0%
B	Thembelihle	NC076	2 825	634	22.5%	673	23.8%	1 309	46.3%	589	39.4%	14.3%
B	Siyathemba	NC077	7 644	1 939	25.4%	1 913	25.0%	3 852	50.4%	2 078	118.1%	-7.9%
B	Siyancuma	NC078	9 881	1 652	16.7%	1 107	11.2%	2 760	27.9%	3 697	82.6%	-70.1%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			59 214	15 848	26.8%	14 008	23.7%	29 856	50.4%	16 701	61.2%	-16.1%
B	Mier	NC081	818	197	24.1%	197	24.1%	394	48.2%	176	13.7%	11.9%
B	IKaif Carib	NC082	7 975	2 668	33.4%	1 327	16.6%	3 994	50.1%	1 884	50.1%	-29.6%
B	//Khara Hais	NC083	30 739	8 125	26.4%	8 347	27.2%	16 472	53.6%	7 134	50.7%	17.0%
B	IKheis	NC084	1 717	524	30.5%	513	29.9%	1 037	60.4%	440	55.2%	16.6%
B	Tsantsabane	NC085	14 750	3 957	26.8%	2 642	17.9%	6 599	44.7%	3 059	62.0%	-13.6%
B	Kgateelopele	NC086	4 461	1 123	25.2%	-	0.0%	1 123	25.2%	725	44.9%	-100.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Z F Mgcawu			60 459	16 594	27.4%	13 026	21.5%	29 620	49.0%	13 418	50.7%	-2.9%
B	Sol Plaatje	NC091	73 691	18 199	24.7%	18 187	24.7%	36 386	49.4%	17 115	51.1%	6.3%
B	Dikgatlong	NC092	4 612	821	17.8%	-	0.0%	821	17.8%	555	52.8%	-100.0%
B	Magareng	NC093	6 988	1 408	20.1%	486	7.0%	1 894	27.1%	1 314	38.4%	-63.0%
B	Phokwane	NC094	23 726	4 201	17.7%	4 171	17.6%	8 372	35.3%	3 787	65.2%	10.2%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			109 018	24 628	22.6%	22 845	21.0%	47 473	43.5%	22 771	52.0%	0.3%
Total Northern Cape			302 228	75 974	25.1%	65 756	21.8%	141 730	46.9%	68 012	53.2%	-3.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Water Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	1 563 171	294 101	18.8%	405 000	25.9%	699 101	44.7%	346 960	44.4%	16.7%
	Total Metros		1 563 171	294 101	18.8%	405 000	25.9%	699 101	44.7%	346 960	44.4%	16.7%
B	Matzikama	WC011	16 705	3 352	20.1%	3 268	19.6%	6 619	39.6%	2 619	33.4%	24.8%
B	Cederberg	WC012	14 944	4 713	31.5%	6 977	46.7%	11 690	78.2%	6 669	75.6%	4.6%
B	Bergrivier	WC013	12 515	2 543	20.3%	2 525	20.2%	5 068	40.5%	2 287	35.8%	10.4%
B	Saldanha Bay	WC014	50 810	15 063	29.6%	13 847	27.3%	28 910	56.9%	(2 593)	28.4%	-634.1%
B	Swartland	WC015	47 769	15 771	33.0%	14 541	30.4%	30 312	63.5%	12 128	53.6%	19.9%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		142 743	41 442	29.0%	41 157	28.8%	82 598	57.9%	21 110	42.6%	95.0%
B	Witzenberg	WC022	19 879	6 183	31.1%	5 526	27.8%	11 708	58.9%	4 770	66.0%	15.9%
B	Drakenstein	WC023	93 537	76 354	81.6%	4 641	5.0%	80 995	86.6%	2 292	93.4%	102.5%
B	Stellenbosch	WC024	86 810	56 221	64.8%	17 617	20.3%	73 838	85.1%	3 318	72.5%	430.9%
B	Breede Valley	WC025	77 307	22 196	28.7%	19 568	25.3%	41 764	54.0%	16 093	51.0%	21.6%
B	Langeberg	WC026	28 974	10 754	37.1%	9 406	32.5%	20 160	69.6%	8 014	60.2%	17.4%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		306 507	171 708	56.0%	56 758	18.5%	228 466	74.5%	34 487	70.5%	64.6%
B	Theewaterskloof	WC031	26 789	6 664	24.9%	6 645	24.8%	13 309	49.7%	6 022	46.3%	10.3%
B	Overstrand	WC032	66 926	16 848	25.2%	18 305	27.4%	35 152	52.5%	17 126	51.1%	6.9%
B	Cape Agulhas	WC033	9 577	2 205	23.0%	2 939	30.7%	5 145	53.7%	2 294	52.3%	28.1%
B	Swellendam	WC034	13 252	3 558	26.8%	3 374	25.5%	6 931	52.3%	2 930	44.6%	15.1%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		116 544	29 274	25.1%	31 263	26.8%	60 537	51.9%	28 373	49.3%	10.2%
B	Kannaland	WC041	13 068	410	3.1%	499	3.8%	909	7.0%	885	40.2%	-43.7%
B	Hessequa	WC042	21 632	7 568	35.0%	5 130	23.7%	12 699	58.7%	4 401	57.5%	16.6%
B	Mossel Bay	WC043	72 922	68 867	94.4%	803	1.1%	69 669	95.5%	1 600	110.0%	-49.8%
B	George	WC044	104 955	36 322	34.6%	35 137	33.5%	71 459	68.1%	25 794	59.6%	36.2%
B	Oudshoorn	WC045	31 655	29 273	92.5%	365	1.2%	29 638	93.6%	177	93.2%	106.8%
B	Blou	WC047	67 662	62 402	92.2%	3 684	5.4%	66 086	97.7%	331	83.5%	1012.7%
B	Knysna	WC048	22 602	16 600	73.4%	4 103	18.2%	20 703	91.6%	2 887	88.9%	42.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		334 496	221 442	66.2%	49 721	14.9%	271 163	81.1%	36 074	79.3%	37.8%
B	Laingsburg	WC051	2 106	526	25.0%	517	24.5%	1 042	49.5%	452	48.1%	14.3%
B	Prince Albert	WC052	3 981	612	15.4%	572	14.4%	1 184	29.7%	574	35.3%	-0.3%
B	Beaufort West	WC053	16 026	4 486	28.0%	2 932	18.3%	7 417	46.3%	2 716	55.7%	7.9%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		22 112	5 623	25.4%	4 021	18.2%	9 644	43.6%	3 742	51.0%	7.4%
	Total Western Cape		2 485 572	763 590	30.7%	587 919	23.7%	1 351 509	54.4%	470 746	52.1%	24.9%
	Total National		14 819 060	3 906 756	26.4%	3 406 100	23.0%	7 312 856	49.3%	3 273 603	49.8%	4.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	361 032	101 499	28.1%	95 636	26.5%	197 134	54.6%	90 075	56.4%	6.2%
A	Nelson Mandela Bay	NMA	354 543	104 922	29.6%	84 662	23.9%	189 584	53.5%	58 980	47.5%	43.5%
Total Metros			715 575	206 421	28.8%	180 297	25.2%	386 718	54.0%	149 055	52.0%	21.0%
B	Camdeboo	EC101	5 811	3 295	56.7%	1 034	17.8%	4 328	74.5%	974	72.0%	6.1%
B	Blue Crane Route	EC102	17 109	2 234	13.1%	5 652	33.0%	7 889	46.1%	2 096	26.0%	169.7%
B	Ikwezi	EC103	1 641	408	24.9%	290	17.7%	698	42.6%	413	54.9%	-29.6%
B	Makana	EC104	19 340	7 454	38.5%	3 753	19.4%	11 206	57.9%	2 327	50.0%	61.3%
B	Ndlambe	EC105	30 572	5 879	19.2%	5 119	16.7%	10 998	36.0%	3 829	50.1%	33.7%
B	Sundays River Valley	EC106	15 346	-	0.0%	439	2.9%	439	2.9%	1 857	32.3%	-76.4%
B	Baviaans	EC107	5 571	783	14.1%	261	4.7%	1 044	18.7%	2 984	71.9%	-91.3%
B	Kouga	EC108	27 905	8 601	30.8%	8 623	30.9%	17 224	61.7%	8 126	47.2%	6.1%
B	Kou-Kamma	EC109	4 396	363	8.3%	1 482	33.7%	1 845	42.0%	1 025	50.4%	44.6%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sarah Baartman			127 691	29 020	22.7%	26 652	20.9%	55 672	43.6%	23 629	46.0%	12.8%
B	Mbhashe	EC121	808	264	32.9%	177	22.0%	443	54.9%	85	11.0%	108.8%
B	Mquma	EC122	4 100	-	0.0%	-	0.0%	-	0.0%	900	28.4%	-100.0%
B	Great Kei	EC123	5 728	1 115	19.5%	1 070	18.7%	2 186	38.2%	2 294	79.6%	-53.3%
B	Amahlathi	EC124	8 665	2 144	24.7%	2 147	24.8%	4 291	49.5%	1 999	55.7%	7.4%
B	Nqushwa	EC126	419	151	36.0%	141	33.8%	292	69.8%	132	66.7%	7.0%
B	Nkokobe	EC127	13 468	12 608	93.6%	2 642	19.6%	15 251	113.2%	579	6.2%	356.3%
B	Nxuba	EC128	7 440	1 750	23.5%	1 074	14.4%	2 825	38.0%	353	19.6%	204.5%
C	Amathole	DC12	287	152	52.9%	228	79.7%	380	132.6%	215	0.0%	6.5%
Total Amathole			40 914	18 186	44.4%	7 482	18.3%	25 668	62.7%	6 557	27.9%	14.1%
B	Inxuba Yethemba	EC131	17 910	-	0.0%	-	0.0%	-	0.0%	3 731	124.7%	-100.0%
B	Tsolwana	EC132	7 422	2 151	29.0%	1 469	19.8%	3 621	48.8%	1 854	77.3%	-20.8%
B	Inkwanca	EC133	7 100	-	0.0%	-	0.0%	-	0.0%	861	29.4%	-100.0%
B	Lukhanji	EC134	47 166	11 571	24.5%	7 880	16.7%	19 451	41.2%	8 303	43.3%	-5.1%
B	Intsika Yelhu	EC135	-	87	0.0%	-	0.0%	87	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	3 936	1 464	37.2%	1 064	27.0%	2 528	64.2%	1 309	62.7%	-18.7%
B	Engcobo	EC137	1 000	217	21.7%	195	19.5%	413	41.3%	175	29.8%	11.6%
B	Sakhisizwe	EC138	4 733	1 172	24.8%	887	18.7%	2 059	43.5%	760	91.9%	16.8%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Chris Hani			89 266	16 663	18.7%	11 496	12.9%	28 159	31.5%	16 993	54.6%	-32.3%
B	Elundini	EC141	4 454	1 101	24.7%	1 093	24.5%	2 194	49.3%	1 056	57.9%	3.5%
B	Senqu	EC142	28 485	624	2.2%	26 671	93.6%	27 295	95.8%	691	85.9%	3760.3%
B	Maletswai	EC143	14 124	1 521	10.8%	1 410	10.0%	2 932	20.8%	1 358	27.8%	3.9%
B	Gariep	EC144	15 489	767	5.0%	1 989	12.8%	2 756	17.8%	4 898	58.4%	-59.4%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			62 552	4 014	6.4%	31 164	49.8%	35 177	56.2%	8 003	55.8%	289.4%
B	Nquzu Hills	EC153	18 236	1 840	10.1%	2 677	14.7%	4 517	24.8%	27	0.2%	9659.2%
B	Port St Johns	EC154	-	189	0.0%	188	0.0%	377	0.0%	179	58.7%	5.5%
B	Nyanderi	EC155	212	55	25.8%	51	23.9%	105	49.7%	16	15.6%	221.0%
B	Mhlonlo	EC156	18 032	7 395	41.0%	5 933	32.9%	13 328	73.9%	4 757	71.6%	24.7%
B	King Sabata Dalindyebo	EC157	30 970	31 260	100.9%	1 645	5.3%	32 905	106.2%	613	6.1%	168.5%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O .R. Tambo			67 450	40 738	60.4%	10 494	15.6%	51 232	76.0%	5 592	18.6%	87.7%
B	Matielie	EC441	7 550	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	8 485	369	4.3%	123	1.5%	492	5.8%	354	17.2%	-65.2%
B	Mbizana	EC443	3 037	855	28.2%	843	27.8%	1 699	55.9%	525	49.8%	60.5%
B	Ntabankulu	EC444	400	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			19 471	1 224	6.3%	967	5.0%	2 191	11.3%	879	12.9%	10.0%
Total Eastern Cape			1 122 919	316 265	28.2%	268 552	23.9%	584 817	52.1%	210 709	47.9%	27.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	265 980	107 768	40.5%	62 259	23.4%	170 027	63.9%	51 569	43.5%	20.7%
Total Metros			265 980	107 768	40.5%	62 259	23.4%	170 027	63.9%	51 569	43.5%	20.7%
B	Letsemeng	FS161	7 540	2 168	28.8%	2 222	29.5%	4 390	58.2%	2 077	26.8%	7.0%
B	Kopanong	FS162	9 198	2 328	25.3%	2 293	24.9%	4 622	50.2%	2 046	23.0%	12.1%
B	Mohokare	FS163	9 762	1 553	15.9%	2 109	21.6%	3 662	37.5%	1 405	32.1%	50.1%
B	Naledi (FS)	FS164	4 413	1 052	23.8%	946	21.4%	1 999	45.3%	936	47.2%	1.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			30 913	7 102	23.0%	7 570	24.5%	14 672	47.5%	6 463	28.1%	17.1%
B	Masibong	FS181	24 419	5 051	20.7%	4 145	17.0%	9 196	37.7%	2 298	58.9%	80.4%
B	Tokologo	FS182	5 763	1 566	27.2%	1 393	24.2%	2 958	51.3%	1 246	35.9%	11.8%
B	Tswelopele	FS183	11 667	1 067	9.1%	1 068	9.2%	2 134	18.3%	967	17.0%	10.4%
B	Matjhabeng	FS184	68 027	20 633	30.3%	21 232	31.2%	41 865	61.5%	21 270	67.1%	-0.2%
B	Nala	FS185	29 318	7 085	24.2%	7 081	24.2%	14 166	48.3%	4 482	40.3%	58.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			139 194	35 401	25.4%	34 919	25.1%	70 320	50.5%	30 263	54.1%	15.4%
B	Setsole	FS191	46 117	16 656	36.1%	13 419	29.1%	30 075	65.2%	11 454	63.6%	17.2%
B	Ditlhabeng	FS192	45 096	11 411	25.3%	11 354	25.2%	22 764	50.5%	14 172	58.1%	-19.9%
B	Nkeboana	FS193	33 697	6 262	18.6%	5 275	15.7%	11 538	34.2%	5 704	56.4%	-7.5%
B	Makuti-a-Phofung	FS194	32 000	7 319	22.9%	7 956	24.9%	15 275	47.7%	6 189	31.7%	28.5%
B	Phumelela	FS195	16 155	2 726	16.9%	2 678	16.6%	5 404	33.5%	2 993	65.9%	-10.5%
B	Mantsopa	FS196	19 569	2 928	15.0%	1 653	8.4%	4 581	23.4%	857	28.7%	92.9%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			192 633	47 302	24.6%	42 335	22.0%	89 638	46.5%	41 369	52.4%	2.3%
B	Moghaka	FS201	21 968	9 591	43.7%	5 541	25.2%	15 132	68.9%	4 286	44.3%	29.3%
B	Ngwathe	FS203	37 186	8 567	23.0%	8 595	23.1%	17 162	46.2%	2 696	30.7%	218.8%
B	Metsimaholo	FS204	51 198	8 570	16.7%	13 106	25.6%	21 675	42.3%	10 269	34.4%	27.6%
B	Mafube	FS205	12 176	2 796	23.0%	2 947	24.2%	5 743	47.2%	4 076	45.5%	-27.7%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			122 529	29 523	24.1%	30 188	24.6%	59 712	48.7%	21 328	89.4%	41.5%
Total Free State			751 249	227 096	30.2%	177 272	23.6%	404 368	53.8%	150 992	54.6%	17.4%
GAUTENG												
A	Ekurhuleni Metro	EKU	1 755 906	474 367	27.0%	486 542	27.7%	960 908	54.7%	429 230	54.8%	13.4%
A	City Of Johannesburg	JHB	1 354 920	351 255	25.9%	339 404	25.0%	690 659	51.0%	303 049	52.0%	12.0%
A	City Of Tshwane	TSH	1 174 628	286 480	24.4%	292 135	24.9%	578 614	49.3%	255 554	48.9%	14.3%
Total Metros			4 285 454	1 112 102	26.0%	1 118 081	26.1%	2 230 182	52.0%	987 832	52.3%	13.2%
B	Emfuleni	GT421	205 817	49 454	24.0%	49 929	24.3%	99 383	48.3%	45 975	51.0%	8.6%
B	Midvaal	GT422	49 019	13 707	28.0%	12 344	25.2%	26 050	53.1%	11 709	52.7%	5.4%
B	Lesedi	GT423	28 535	9 413	33.0%	4 636	16.2%	14 049	49.2%	6 727	51.1%	-31.1%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sedibeng			283 371	72 574	25.6%	66 909	23.6%	139 483	49.2%	64 411	51.3%	3.9%
B	Mogale City	GT481	172 981	53 266	30.8%	48 697	28.2%	101 963	58.9%	25 437	45.3%	91.4%
B	Randfontein	GT482	51 866	14 282	27.5%	13 578	26.2%	27 860	53.7%	13 206	53.8%	2.8%
B	Westonaria	GT483	32 301	4 845	15.0%	2 945	9.1%	7 790	24.1%	2 628	43.0%	12.1%
B	Merafong City	GT484	72 316	13 767	19.0%	13 793	19.1%	27 560	38.1%	8 511	31.6%	62.1%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total West Rand			329 465	86 160	26.2%	79 014	24.0%	165 173	50.1%	49 781	43.4%	58.7%
Total Gauteng			4 898 290	1 270 836	25.9%	1 264 003	25.8%	2 534 839	51.7%	1 102 023	51.7%	14.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	934 461	297 013	31.8%	268 288	28.7%	565 301	60.5%	253 178	60.0%	6.0%
	Total Metros		934 461	297 013	31.8%	268 288	28.7%	565 301	60.5%	253 178	60.0%	6.0%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 440	15 662	185.6%	157	1.9%	15 819	187.4%	142	89.5%	10.6%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	6 598	665	10.1%	564	8.6%	1 230	18.6%	415	10.0%	36.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	57 082	15 470	27.1%	19 170	33.6%	34 640	60.7%	15 024	59.9%	27.6%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		72 120	31 797	44.1%	19 891	27.4%	51 688	71.7%	15 580	59.2%	27.7%
B	uMshwathi	KZN221	1 850	463	25.0%	453	24.5%	916	49.5%	450	47.4%	0.7%
B	uMngeni	KZN222	11 437	4 043	35.3%	3 521	30.8%	7 564	66.1%	3 089	59.0%	14.0%
B	Mpofana	KZN223	3 222	812	25.2%	801	24.9%	1 614	50.1%	686	42.2%	16.7%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msuluzi	KZN225	98 770	28 225	28.6%	28 415	28.8%	56 639	57.3%	26 360	57.4%	7.8%
B	Mkhambalini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	3 548	441	12.4%	377	10.6%	818	23.0%	187	61.0%	101.7%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		118 828	33 983	28.6%	33 567	28.2%	67 550	56.8%	30 771	57.0%	9.1%
B	Ennambithi/Ladysmith	KZN232	46 947	14 774	31.5%	5 705	12.2%	20 480	43.6%	10 809	49.5%	-47.2%
B	Idaka	KZN233	180	58	31.9%	29	15.9%	86	47.9%	19	44.3%	48.2%
B	Umtshezi	KZN234	5 808	1 574	27.1%	1 987	34.2%	3 563	61.3%	1 214	41.2%	63.7%
B	Okhahlamba	KZN235	387	317	81.9%	635	164.0%	952	246.0%	95	51.7%	567.7%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		53 322	16 725	31.4%	8 357	15.7%	25 082	47.0%	12 138	48.5%	-31.2%
B	Endumeni	KZN241	22 158	4 380	19.8%	6 027	27.2%	10 408	47.0%	5 542	55.4%	8.8%
B	Nquthu	KZN242	1 347	653	48.5%	621	46.1%	1 274	94.6%	747	106.5%	-16.9%
B	Msinga	KZN244	46	-	0.0%	-	0.0%	-	0.0%	5	23.3%	-100.0%
B	Umvoti	KZN245	6 648	1 865	28.1%	1 272	19.1%	3 137	47.2%	1 713	52.5%	-25.8%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		30 199	6 899	22.8%	7 920	26.2%	14 819	49.1%	8 007	57.2%	-1.1%
B	Newcastle	KZN252	108 590	26 250	24.2%	13 854	12.8%	40 104	36.9%	22 780	51.6%	-39.2%
B	eMadlangeni	KZN253	1 511	352	23.3%	348	23.0%	700	46.3%	337	48.3%	3.4%
B	Dannhauser	KZN254	981	246	25.1%	177	18.1%	424	43.2%	231	50.0%	-23.3%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		111 082	26 848	24.2%	14 379	12.9%	41 228	37.1%	23 348	51.5%	-38.4%
B	eDumbe	KZN261	5 580	1 380	24.7%	1 375	24.6%	2 755	49.4%	1 305	49.6%	5.4%
B	uPhongolo	KZN262	10 630	3 667	34.5%	2 803	26.4%	6 470	60.9%	3 487	70.4%	-19.6%
B	Abaqulusi	KZN263	18 238	4 294	23.5%	4 361	23.9%	8 655	47.5%	4 005	40.9%	8.9%
B	Nongoma	KZN265	1 679	428	25.5%	422	25.1%	850	50.6%	404	50.9%	4.5%
B	Ulundi	KZN266	6 417	1 737	27.1%	1 160	18.1%	2 897	45.1%	1 443	30.2%	-19.6%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		42 545	11 506	27.0%	10 121	23.8%	21 627	50.8%	10 643	49.5%	-4.9%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	6 579	2 171	33.0%	1 001	15.2%	3 171	48.2%	2 857	53.0%	-65.0%
B	The Big 5 False Bay	KZN273	1 657	387	23.4%	380	22.9%	767	46.3%	348	46.0%	9.0%
B	Hlabisa	KZN274	80	21	26.8%	37	46.3%	58	73.1%	26	304.7%	44.9%
B	Mtubatuba	KZN275	17 776	757	4.3%	860	4.8%	1 617	9.1%	852	43.7%	0.9%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		26 092	3 336	12.8%	2 277	8.7%	5 613	21.5%	4 083	50.6%	-44.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfotzi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	114 206	28 325	24.8%	(7 159)	-6.3%	21 166	18.5%	25 059	49.6%	-128.6%
B	Niambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	15 265	7 005	45.9%	2 812	18.4%	9 816	64.3%	2 574	63.1%	9.2%
B	Mthonjaneni KZN285	1 281	330	25.8%	446	34.8%	776	60.6%	284	51.5%	56.9%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	14 327	4 800	33.5%	3 912	27.3%	8 711	60.8%	3 649	40.3%	7.2%
	Total uThungulu	145 079	40 460	27.9%	10	0.0%	40 470	27.9%	31 566	49.9%	-100.0%
B	Mandeni KZN291	11 943	1 060	8.9%	1 531	12.8%	2 591	21.7%	1 606	27.1%	-4.6%
B	KwaDukuza KZN292	75 619	11 125	14.7%	21 710	28.7%	32 835	43.4%	13 956	60.9%	55.6%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe	87 562	12 185	13.9%	23 242	26.5%	35 427	40.5%	15 561	55.9%	49.4%
B	Ingwe KZN431	250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	2 556	507	19.9%	870	34.0%	1 377	53.9%	493	39.4%	76.4%
B	Greater Kokstad KZN433	14 738	6 119	41.5%	5 883	39.9%	12 002	81.4%	3 652	77.3%	61.1%
B	Ubuhlebezwe KZN434	1 878	430	22.9%	389	20.7%	819	43.6%	352	41.4%	10.6%
B	Umkhulu KZN435	786	209	26.6%	207	26.3%	416	52.9%	208	49.8%	-0.4%
C	Harry Gwala DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	20 208	7 265	36.0%	7 349	36.4%	14 614	72.3%	4 705	64.2%	56.2%
	Total Kwazulu-Natal	1 641 499	488 019	29.7%	395 401	24.1%	883 419	53.8%	409 581	57.2%	-3.5%
	LIMPOPO										
B	Greater Giyani LIM331	3 905	1 027	26.3%	1 068	27.3%	2 095	53.7%	1 020	51.5%	4.7%
B	Greater Letaba LIM332	4 289	1 035	24.1%	1 013	23.6%	2 048	47.7%	886	60.0%	14.3%
B	Greater Tzaneen LIM333	35 142	7 424	21.1%	7 189	20.5%	14 613	41.6%	1 519	25.1%	373.1%
B	Ba-Phalaborwa LIM334	11 971	3 580	29.9%	2 742	22.9%	6 322	52.8%	2 895	50.9%	-5.3%
B	Maruleng LIM335	2 176	551	25.3%	629	28.9%	1 180	54.2%	629	53.8%	-0.1%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	57 483	13 618	23.7%	12 641	22.0%	26 259	45.7%	6 950	35.5%	81.9%
B	Musina LIM341	14 489	4 259	29.4%	3 220	22.2%	7 479	51.6%	3 966	80.4%	-18.8%
B	Mutale LIM342	1 283	326	25.4%	325	25.4%	651	50.8%	335	64.2%	-2.8%
B	Thulamela LIM343	15 913	12 787	80.4%	13 214	83.0%	26 001	163.4%	12 123	801.5%	9.0%
B	Makhado LIM344	9 724	2 121	21.8%	1 526	15.7%	3 646	37.5%	2 359	55.2%	-35.3%
C	Vhembe DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe	41 409	19 492	47.1%	18 285	44.2%	37 777	91.2%	18 782	176.6%	-2.6%
B	Blouberg LIM351	1 160	157	13.5%	162	13.9%	318	27.4%	127	17.2%	27.4%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole LIM353	1 534	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane LIM354	65 083	16 219	24.9%	16 280	25.0%	32 499	49.9%	14 835	47.2%	9.7%
B	Lepelle-Nkumpi LIM355	9 326	2 091	22.4%	924	9.9%	3 015	32.3%	2 493	50.0%	-62.9%
C	Capricorn DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn	77 103	18 466	24.0%	17 366	22.5%	35 832	46.5%	17 455	46.9%	-0.5%
B	Thabazimbi LIM361	10 192	3 329	32.7%	2 489	24.4%	5 818	57.1%	2 358	44.5%	5.6%
B	Lephalale LIM362	24 964	5 737	23.0%	-	0.0%	5 737	23.0%	-	26.2%	0.0%
B	Mookgopong LIM364	7 282	681	9.3%	1 884	25.9%	2 565	35.2%	1 268	43.4%	48.5%
B	Modimolle LIM365	14 008	2 931	20.9%	2 713	19.4%	5 644	40.3%	2 999	57.7%	-9.6%
B	Bela Bela LIM366	8 609	2 049	23.8%	1 705	19.8%	3 754	43.6%	2 078	63.1%	-17.9%
B	Mogalakwena LIM367	17 347	2 220	12.8%	2 218	12.8%	4 438	25.6%	2 104	35.4%	5.4%
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg	82 402	16 948	20.6%	11 008	13.4%	27 956	33.9%	10 807	40.7%	1.9%
B	Ephraim Mogale LIM471	-	-	0.0%	-	0.0%	-	0.0%	649	40.7%	-100.0%
B	Elias Mokoaledi LIM472	5 128	923	18.0%	930	18.1%	1 853	36.1%	896	26.3%	3.8%
B	Makhuduthamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	4 080	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse LIM475	9 600	2 331	24.3%	2 406	25.1%	4 737	49.3%	2 176	84.4%	10.6%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	18 808	3 254	17.3%	3 336	17.7%	6 590	35.0%	3 721	40.3%	-10.3%
	Total Limpopo	277 206	71 777	25.9%	62 636	22.6%	134 414	48.5%	57 714	53.0%	8.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	5 247	502	9.6%	1 582	30.2%	2 084	39.7%	823	26.0%	92.2%
B	Msukaligwa	MP302	19 109	4 579	24.0%	3 068	16.1%	7 647	40.0%	4 016	57.3%	-23.6%
B	Mkhondo	MP303	8 205	2 109	25.7%	2 163	26.4%	4 272	52.1%	1 942	50.9%	11.3%
B	Pitsoley Ka Seme (MP)	MP304	11 157	2 920	26.2%	1 866	16.7%	4 786	42.9%	1 743	25.0%	7.0%
B	Lekwa	MP305	15 842	2 376	15.0%	2 343	14.8%	4 719	29.8%	2 288	42.8%	2.4%
B	Dipaleseng	MP306	6 748	891	13.2%	1 770	26.2%	2 660	39.4%	1 691	41.3%	4.7%
B	Govan Mbeki	MP307	102 252	25 098	24.5%	24 656	24.1%	49 754	48.7%	23 324	51.8%	5.7%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			168 558	38 475	22.8%	37 447	22.2%	75 922	45.0%	35 828	48.1%	4.5%
B	Victor Khanye	MP311	13 755	2 738	19.9%	16 193	117.7%	18 931	137.6%	3 333	55.0%	385.8%
B	Emalahleni (Mp)	MP312	-	7 112	0.0%	20 061	0.0%	27 173	0.0%	17 981	50.5%	11.6%
B	Sieve Tshwete	MP313	99 131	28 610	28.9%	26 609	26.8%	55 219	55.7%	23 944	55.1%	11.1%
B	Emakhazeni	MP314	8 996	2 484	27.6%	1 889	21.0%	4 373	48.6%	2 146	51.7%	-11.9%
B	Thembelele Hani	MP315	18 842	4 531	24.0%	3 461	18.4%	7 992	42.4%	3 095	113.6%	11.8%
B	Dr J.S. Moroka	MP316	4 000	440	11.0%	1 038	25.9%	1 478	36.9%	1 017	87.5%	2.1%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			144 724	45 914	31.7%	69 252	47.9%	115 166	79.6%	51 516	55.8%	34.4%
B	Thaba Chweu	MP321	-	4 941	0.0%	5 282	0.0%	10 223	0.0%	3 025	52.3%	74.6%
B	Mbombela	MP322	91 883	23 011	25.0%	25 977	28.3%	48 988	53.3%	18 237	51.9%	42.4%
B	Umjindi	MP323	13 617	3 407	25.0%	3 404	25.0%	6 811	50.0%	3 086	50.4%	10.3%
B	Nkomazi	MP324	62 878	25 112	39.9%	13 011	20.7%	38 124	60.6%	10 120	62.2%	28.6%
B	Bushbuckridge	MP325	6 081	1 578	25.9%	1 579	26.0%	3 157	51.9%	1 215	22.0%	30.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			174 458	58 050	33.3%	49 253	28.2%	107 303	61.5%	35 681	54.4%	38.0%
Total Mpumalanga			487 741	142 438	29.2%	155 953	32.0%	298 391	61.2%	123 025	52.9%	26.8%
NORTH WEST												
B	Moretele	NW371	16 661	4 230	25.4%	4 232	25.4%	8 462	50.8%	3 944	51.1%	7.3%
B	Madibeng	NW372	123 772	8 209	6.6%	7 795	6.3%	16 004	12.9%	7 117	14.0%	9.5%
B	Rustenburg	NW373	164 022	52 360	31.9%	27 369	16.7%	79 729	48.6%	35 887	51.9%	-23.7%
B	Kgetlengrivier	NW374	1 925	454	23.6%	318	16.5%	772	40.1%	428	47.3%	-25.7%
B	Moses Kotane	NW375	53 320	29 254	54.9%	1 654	3.1%	30 908	58.0%	1 505	59.1%	9.9%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			359 699	94 506	26.3%	41 368	11.5%	135 873	37.8%	48 882	40.1%	-15.4%
B	Ratou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	7 712	2 068	26.8%	1 379	17.9%	3 448	44.7%	1 300	50.1%	6.1%
B	Matikeng	NW383	23 777	8 004	33.7%	7 947	33.4%	15 951	67.1%	7 440	66.7%	6.8%
B	Ditsobotla	NW384	9 390	3 110	33.1%	3 240	34.5%	6 351	67.6%	2 673	49.7%	21.3%
B	Ramotshere Moiloa	NW385	14 021	4 161	29.7%	1 947	13.9%	6 108	43.6%	1 763	31.2%	10.4%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			54 900	17 343	31.6%	14 514	26.4%	31 857	58.0%	13 176	53.2%	10.2%
B	Naledi (Nw)	NW392	16 347	3 625	22.2%	3 449	21.1%	7 074	43.3%	3 556	43.2%	-3.0%
B	Mamusa	NW393	6 084	1 707	28.1%	1 710	28.1%	3 417	56.2%	1 491	51.1%	14.7%
B	Greater Taung	NW394	19 737	6 652	33.7%	665	3.4%	7 317	37.1%	594	41.4%	11.9%
B	Lekwa-Teemane	NW396	-	-	0.0%	138	0.0%	138	0.0%	-	0.0%	0.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompoti			42 169	11 984	28.4%	5 962	14.1%	17 947	42.6%	5 642	33.0%	5.7%
B	Ventersdorp	NW401	3 999	672	16.8%	675	16.9%	1 347	33.7%	636	37.5%	6.0%
B	Tlokwe	NW402	36 049	10 170	28.2%	6 773	18.8%	16 944	47.0%	9 450	59.3%	-28.3%
B	City Of Matlosana	NW403	218 768	33 062	15.1%	33 151	15.2%	66 214	30.3%	23 162	32.7%	43.1%
B	Marquassii Hills	NW404	14 683	3 209	21.9%	3 226	22.0%	6 436	43.8%	3 015	51.8%	7.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			273 500	47 114	17.2%	43 826	16.0%	90 940	33.3%	36 262	38.7%	20.9%
Total North West			730 268	170 947	23.4%	105 670	14.5%	276 617	37.9%	103 961	40.2%	1.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	960	268	27.9%	271	28.3%	539	56.1%	197	46.0%	37.4%
B	Ga-Segonyana	NC452	29 912	10 795	36.1%	7 757	25.9%	18 552	62.0%	6 987	58.5%	11.0%
B	Gamagara	NC453	15 780	2 951	18.7%	2 945	18.7%	5 896	37.4%	3 993	53.4%	-26.2%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		46 653	14 013	30.0%	10 973	23.5%	24 986	53.6%	11 177	56.4%	-1.8%
B	Richlerveld	NC061	3 446	843	24.5%	707	20.5%	1 550	45.0%	644	48.0%	9.8%
B	Nama Khoi	NC062	20 187	3 747	18.6%	3 786	18.8%	7 533	37.3%	2 323	33.5%	63.0%
B	Kamiesberg	NC064	2 078	542	26.1%	547	26.3%	1 090	52.4%	495	51.9%	10.5%
B	Hantam	NC065	7 446	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	6 554	690	10.5%	-	0.0%	690	10.5%	-	0.0%	0.0%
B	Khai-Ma	NC067	3 173	246	7.7%	247	7.8%	493	15.5%	213	49.2%	15.7%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		42 884	6 068	14.1%	5 287	12.3%	11 355	26.5%	3 676	28.1%	43.8%
B	Ubuntu	NC071	2 234	900	40.3%	900	40.3%	1 800	80.6%	1 104	86.7%	-18.5%
B	Umsobomvu	NC072	6 521	1 672	25.6%	1 648	25.3%	3 320	50.9%	1 569	53.6%	5.0%
B	Emthanjeni	NC073	14 526	4 503	31.0%	3 774	26.0%	8 277	57.0%	3 890	52.0%	-3.0%
B	Kareeberg	NC074	3 757	914	24.3%	895	23.8%	1 809	48.1%	851	49.9%	5.1%
B	Renosterberg	NC075	882	275	31.1%	206	23.3%	481	54.5%	66	33.3%	213.8%
B	Thembelihle	NC076	1 539	324	21.0%	357	23.2%	681	44.2%	285	32.6%	25.2%
B	Siyathemba	NC077	2 873	787	27.4%	797	27.8%	1 584	55.1%	1 045	96.8%	-23.7%
B	Siyancuma	NC078	9 031	1 423	15.8%	948	10.5%	2 371	26.3%	1 424	44.8%	-33.4%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		41 364	10 797	26.1%	9 526	23.0%	20 323	49.1%	10 234	55.5%	-6.9%
B	Mier	NC081	1 161	408	35.2%	810	69.8%	1 218	105.0%	702	76.8%	15.4%
B	IKaili Karib	NC082	5 137	1 842	35.9%	951	18.5%	2 793	54.4%	1 326	49.4%	-28.3%
B	//Khara Hais	NC083	29 108	7 437	25.5%	6 617	22.7%	14 054	48.3%	6 386	49.5%	3.6%
B	IKheis	NC084	2 435	679	27.9%	681	27.9%	1 360	55.8%	644	56.4%	5.7%
B	Tsantsabane	NC085	10 506	2 664	25.4%	1 797	17.1%	4 461	42.5%	2 186	73.4%	-17.8%
B	Kgatelopele	NC086	6 217	1 499	24.1%	-	0.0%	1 499	24.1%	971	40.6%	-100.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		54 564	14 530	26.6%	10 856	19.9%	25 385	46.5%	12 215	53.3%	-11.1%
B	Sol Plaatje	NC091	54 128	13 497	24.9%	13 494	24.9%	26 991	49.9%	12 690	50.8%	6.3%
B	Dikgatlong	NC092	6 909	2 450	35.5%	-	0.0%	2 450	35.5%	1 573	53.1%	-100.0%
B	Magareng	NC093	5 000	1 336	26.7%	451	9.0%	1 787	35.7%	1 231	50.8%	-63.4%
B	Phokwane	NC094	13 009	2 689	20.7%	2 725	20.9%	5 414	41.6%	2 449	62.8%	11.2%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		79 046	19 972	25.3%	16 670	21.1%	36 642	46.4%	17 943	52.4%	-7.1%
	Total Northern Cape		264 510	65 380	24.7%	53 311	20.2%	118 691	44.9%	55 244	51.0%	-3.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Waste Management		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	1 111 347	271 207	24.4%	275 254	24.8%	546 461	49.2%	245 399	48.8%	12.2%
	Total Metros		1 111 347	271 207	24.4%	275 254	24.8%	546 461	49.2%	245 399	48.8%	12.2%
B	Matzikama	WC011	16 315	3 436	21.1%	3 359	20.6%	6 795	41.7%	2 567	38.0%	30.8%
B	Cederberg	WC012	12 003	7 996	66.6%	1 700	14.2%	9 696	80.8%	1 572	71.3%	8.1%
B	Bergrivier	WC013	20 844	4 268	20.5%	4 276	20.5%	8 545	41.0%	3 975	42.4%	7.6%
B	Saldanha Bay	WC014	60 720	16 532	27.2%	15 909	26.2%	32 441	53.4%	11 202	56.7%	42.0%
B	Swartland	WC015	30 387	10 081	33.2%	9 183	30.2%	19 264	63.4%	6 521	50.4%	40.8%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		140 269	42 314	30.2%	34 428	24.5%	76 742	54.7%	25 837	52.2%	33.2%
B	Wiltzenberg	WC022	20 563	5 602	27.2%	5 791	28.2%	11 392	55.4%	4 870	53.9%	18.9%
B	Drakenstein	WC023	130 112	11 724	9.0%	10 596	8.1%	22 320	17.2%	2 779	101.6%	281.4%
B	Stellenbosch	WC024	56 254	42 757	76.0%	11 669	20.7%	54 426	96.8%	39	71.0%	29592.7%
B	Breede Valley	WC025	43 096	12 414	28.8%	11 937	27.7%	24 351	56.5%	8 592	50.7%	38.9%
B	Langeberg	WC026	21 377	7 844	36.7%	6 639	31.1%	14 484	67.8%	5 675	58.4%	17.0%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		271 402	80 341	29.6%	46 632	17.2%	126 973	46.8%	21 955	76.9%	112.4%
B	Theewaterskloof	WC031	34 812	7 830	22.5%	7 888	22.7%	15 718	45.2%	6 620	44.0%	19.2%
B	Overstrand	WC032	59 544	15 410	25.9%	15 395	25.9%	30 805	51.7%	14 202	50.4%	8.4%
B	Cape Agulhas	WC033	15 311	3 471	22.7%	4 196	27.4%	7 667	50.1%	3 346	50.0%	25.4%
B	Swellendam	WC034	8 363	2 179	26.0%	2 054	24.6%	4 233	50.6%	1 836	51.3%	11.9%
C	Overberg	DC3	4 225	448	10.6%	(437)	-10.3%	11	0.3%	33	0.0%	-1413.6%
	Total Overberg		122 255	29 339	24.0%	29 097	23.8%	58 435	47.8%	26 037	48.7%	11.8%
B	Kannaland	WC041	8 506	852	10.0%	1 195	14.0%	2 047	24.1%	1 535	36.4%	-22.1%
B	Hessequa	WC042	16 211	4 281	26.4%	4 278	26.4%	8 559	52.8%	3 607	50.7%	18.6%
B	Mossel Bay	WC043	49 641	12 049	24.3%	9 598	19.3%	21 647	43.6%	11 709	35.0%	-18.0%
B	George	WC044	72 933	26 578	36.4%	25 818	35.4%	52 395	71.8%	19 545	63.3%	32.1%
B	Oudtshoorn	WC045	16 165	17 295	107.0%	79	0.5%	17 374	107.5%	(133)	98.0%	-159.5%
B	Blou	WC047	43 422	35 866	82.6%	5 152	11.9%	41 018	94.5%	282	77.5%	1728.7%
B	Knysna	WC048	29 847	22 324	74.8%	4 293	14.4%	26 617	89.2%	3 260	86.8%	31.7%
C	Eden	DC4	2 000	629	31.4%	50	2.5%	679	33.9%	640	757.0%	-92.2%
	Total Eden		238 726	119 874	50.2%	50 462	21.1%	170 336	71.4%	40 444	63.6%	24.8%
B	Laingsburg	WC051	1 971	400	20.3%	431	21.9%	831	42.2%	465	50.8%	-7.2%
B	Prince Albert	WC052	2 406	350	14.6%	343	14.3%	693	28.8%	289	33.8%	18.7%
B	Beaufort West	WC053	8 039	2 004	24.9%	1 595	19.8%	3 599	44.8%	1 521	53.5%	4.8%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		12 416	2 755	22.2%	2 369	19.1%	5 123	41.3%	2 275	49.2%	4.1%
	Total Western Cape		1 896 415	545 830	28.8%	438 242	23.1%	984 071	51.9%	361 947	54.6%	21.1%
	Total National		12 070 096	3 298 588	27.3%	2 921 039	24.2%	6 219 627	51.5%	2 575 197	52.2%	13.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Executive & Council		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	37 902	4 241	11.2%	11 421	30.1%	15 662	41.3%	8 456	29.9%	35.1%
A	Nelson Mandela Bay	NMA	37	36	96.2%	28	75.6%	64	171.7%	16	295.0%	74.3%
Total Metros			37 939	4 277	11.3%	11 449	30.2%	15 726	41.4%	8 472	30.2%	35.1%
B	Camdeboo	EC101	2 020	1 337	66.2%	305	15.1%	1 642	81.3%	308	57.7%	-1.0%
B	Blue Crane Route	EC102	7 731	18 648	241.2%	(701)	-9.1%	17 947	232.1%	15 029	477.7%	-104.7%
B	Ikwezi	EC103	29 483	7 097	24.1%	50	0.2%	7 148	24.2%	8 046	57.2%	-99.4%
B	Makana	EC104	8 520	1 828	21.5%	1 626	19.1%	3 454	40.5%	0		10162212.5%
B	Ndlambe	EC105	22 339	1 985	8.9%	2 463	11.0%	4 448	19.9%	2 057	138.6%	19.7%
B	Sundays River Valley	EC106	7 094	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	1 368	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Kouga	EC108	-	34	0.0%	-	0.0%	34	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	28 902	15 637	54.1%	3 714	12.9%	19 352	67.0%	8 648	73.2%	-57.1%
C	Sarah Baartman	DC10	610	678	111.1%	537	88.0%	1 214	199.1%	87	2.4%	513.6%
Total Sarah Baartman			108 065	47 244	43.7%	7 995	7.4%	55 239	51.1%	34 177	85.3%	-76.6%
B	Mbhashe	EC121	11 047	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	546	0.0%	-100.0%
B	Great Kei	EC123	-	8	0.0%	26	0.0%	34	0.0%	1	10.6%	2391.9%
B	Amahlathi	EC124	152 450	53 781	35.3%	35 902	23.6%	89 683	58.8%	38 231	62.2%	-6.1%
B	Nqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkorkobe	EC127	28 304	28 164	99.5%	30	0.1%	28 194	99.6%	-	0.0%	0.0%
B	Nxuba	EC128	6 948	3 398	48.9%	1 933	27.8%	5 331	76.7%	-	35.7%	0.0%
C	Amathole	DC12	574 407	197 479	34.4%	320 475	55.8%	517 954	90.2%	151 210	48.2%	111.9%
Total Amathole			773 157	282 830	36.6%	358 367	46.4%	641 197	82.9%	189 988	49.0%	88.6%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	17	0.0%	-100.0%
B	Tsolwana	EC132	10 078	3 074	30.5%	2 914	28.9%	5 987	59.4%	2 690	73.3%	8.3%
B	Inkwanca	EC133	6 092	-	0.0%	-	0.0%	-	0.0%	1 817	59.4%	-100.0%
B	Lukhanji	EC134	103 489	49 455	47.8%	39 720	38.4%	89 174	86.2%	36 668	81.8%	8.3%
B	Intsika Yelhu	EC135	33	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	(6 021)	2 581	-42.9%	2 061	-34.2%	4 642	-77.1%	6 207	99.0%	-66.8%
B	Engcobo	EC137	31 097	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	3 100	-	0.0%	-	0.0%	-	0.0%	-	7.4%	0.0%
C	Chris Hani	DC13	-	78	0.0%	-	0.0%	78	0.0%	-	0.0%	0.0%
Total Chris Hani			147 868	55 187	37.3%	44 695	30.2%	99 882	67.5%	47 398	38.7%	-5.7%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	7 212	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Maletswai	EC143	2 557	23	0.9%	15	0.6%	38	1.5%	8	0.6%	100.0%
B	Gariep	EC144	8 962	3 453	38.5%	0	0.0%	3 453	38.5%	2 714	64.4%	-100.0%
C	Joe Gqabi	DC14	800	-	0.0%	-	0.0%	-	0.0%	1 828	61.6%	-100.0%
Total Joe Gqabi			19 531	3 475	17.8%	15	0.1%	3 490	17.9%	4 550	66.6%	-99.7%
B	Nquzu Hills	EC153	11 242	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyanderi	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	52 279	18 280	35.0%	14 478	27.7%	32 758	62.7%	11 167	71.0%	29.6%
B	King Sabata Dalindyebo	EC157	2 521	161	6.4%	216	8.6%	377	15.0%	959	85.9%	-77.5%
C	O .R. Tambo	DC15	121 399	940	0.8%	2 234	1.8%	3 174	2.6%	-	0.8%	0.0%
Total O .R. Tambo			187 440	19 381	10.3%	16 927	9.0%	36 309	19.4%	12 127	17.0%	39.6%
B	Matielie	EC441	-	-	0.0%	-	0.0%	-	0.0%	36	27.7%	-100.0%
B	Umzimvubu	EC442	413	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	29 465	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			29 878	-	0.0%	-	0.0%	-	0.0%	36	4.6%	-100.0%
Total Eastern Cape			1 303 878	412 394	31.6%	439 448	33.7%	851 842	65.3%	296 748	45.7%	48.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Executive & Council		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	1 712	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metros		1 712	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Letsemeng	FS161	8	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	18 513	37 874	204.6%	55 209	298.2%	93 083	502.8%	27 868	804.7%	98.1%
B	Mohokare	FS163	5 372	-	0.0%	777	14.5%	777	14.5%	2	0.1%	38771.0%
B	Naledi (Fs)	FS164	13 832	1 044	7.5%	799	5.8%	1 844	13.3%	837	12.8%	-4.5%
C	Xhariep	DC16	11 993	2 090	17.4%	1 577	13.2%	3 667	30.6%	1 714	24.2%	-8.0%
	Total Xhariep		49 719	41 008	82.5%	58 363	117.4%	99 371	199.9%	30 421	157.1%	91.9%
B	Masilonyana	FS181	12 616	-	0.0%	0	0.0%	0	0.0%	8 770	64.5%	-100.0%
B	Tokologo	FS182	8 832	3 690	41.8%	3 073	34.8%	6 763	76.6%	3 734	72.7%	-17.7%
B	Tswelopele	FS183	6 971	2	0.0%	793	11.4%	795	11.4%	-	0.0%	0.0%
B	Matjhabeng	FS184	520 209	195 939	37.7%	107 867	20.7%	303 805	58.4%	121 799	65.8%	-11.4%
B	Nala	FS185	-	24	0.0%	2	0.0%	28	0.0%	2	0.0%	-5.9%
C	Lejweleputswa	DC18	114 425	49 430	43.2%	36 797	32.2%	86 227	75.4%	34 916	73.6%	5.4%
	Total Lejweleputswa		663 052	249 086	37.4%	148 532	22.4%	397 618	60.0%	169 221	66.7%	-12.2%
B	Setsoto	FS191	47 238	20 767	44.0%	15 018	31.8%	35 785	75.8%	15 927	71.5%	-5.7%
B	Ditlhabeng	FS192	147 677	52 177	35.3%	32 147	21.8%	84 324	57.1%	37 874	52.5%	-15.1%
B	Nkeoana	FS193	20 028	-	0.0%	674	3.4%	674	3.4%	-	1.1%	0.0%
B	Makuti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	3 378	-	0.0%	-	0.0%	-	0.0%	-	0.3%	0.0%
B	Mantsopa	FS196	17 996	180	1.0%	-	0.0%	180	1.0%	8 140	45.4%	-100.0%
C	Thabo Mofutsanyana	DC19	930	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
	Total Thabo Mofutsanyana		237 247	73 125	30.8%	47 838	20.2%	120 963	51.0%	61 941	51.8%	-22.8%
B	Moghaka	FS201	169 382	67	0.0%	55	0.0%	122	0.1%	141	0.1%	-61.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	(11)	0.0%	-100.0%
B	Metsimaholo	FS204	250	95	37.9%	112	44.9%	207	82.8%	55	38.2%	103.9%
B	Mafube	FS205	3 100	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	64 269	0.0%	47 199	0.0%	111 468	0.0%	56 794	42.1%	-16.9%
	Total Fezile Dabi		172 732	64 431	37.3%	47 366	27.4%	111 797	64.7%	56 979	19.5%	-16.9%
	Total Free State		1 124 462	427 650	38.0%	302 100	26.9%	729 749	64.9%	318 562	54.7%	-5.2%
GAUTENG												
A	Ekurhuleni Metro	EKU	-	639	0.0%	368	0.0%	1 007	0.0%	(92)	1577.4%	-501.3%
A	City Of Johannesburg	JHB	60 204	1 703	2.8%	3 752	6.2%	5 455	9.1%	1 009	1.9%	271.7%
A	City Of Tshwane	TSH	7 375	1 607	21.8%	8	0.1%	1 615	21.9%	25	25.3%	-68.2%
	Total Metros		67 579	3 949	5.8%	4 128	6.1%	8 077	12.0%	942	2.5%	338.0%
B	Emfuleni	GT421	-	1 692	0.0%	1 496	0.0%	3 188	0.0%	1 393	0.0%	7.4%
B	Midvaal	GT422	6 763	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	4 559	1 021	22.4%	1 436	31.5%	2 457	53.9%	1 108	41.5%	29.6%
C	Sedibeng	DC42	18	-	0.0%	-	0.0%	-	0.0%	-	13.9%	0.0%
	Total Sedibeng		11 340	2 713	23.9%	2 932	25.9%	5 645	49.8%	2 501	48.2%	17.2%
B	Mogale City	GT481	3 644	678	18.6%	1 001	27.5%	1 679	46.0%	552	14.9%	81.5%
B	Randfontein	GT482	39 211	16 068	41.0%	13 398	34.2%	29 467	75.1%	13 453	76.1%	-0.4%
B	Westonaria	GT483	739	166	22.5%	65	8.8%	232	31.3%	421	7.6%	-84.5%
B	Merafong City	GT484	2 071	49	2.4%	149	7.2%	198	9.5%	1 634	145.3%	-90.9%
C	West Rand	DC48	16 308	930	5.7%	-	0.0%	930	5.7%	-	0.5%	0.0%
	Total West Rand		61 975	17 892	28.9%	14 613	23.6%	32 505	52.4%	16 060	43.0%	-9.0%
	Total Gauteng		140 895	24 553	17.4%	21 673	15.4%	46 226	32.8%	19 504	26.8%	11.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Executive & Council		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	1 238	503	40.6%	365	29.5%	868	70.1%	1 473	160.1%	-75.2%
	Total Metros		1 238	503	40.6%	365	29.5%	868	70.1%	1 473	160.1%	-75.2%
B	Vulamehlo	KZN211	17 494	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	60 683	25 283	41.7%	20 228	33.3%	45 512	75.0%	14 547	72.9%	39.1%
B	Umzumbe	KZN213	16 265	3 271	20.1%	-	0.0%	3 271	20.1%	3 330	24.3%	-100.0%
B	uMuzwabantu	KZN214	22 200	22 200	100.0%	-	0.0%	22 200	100.0%	-	100.0%	0.0%
B	Ezingoleni	KZN215	1 857	453	24.4%	342	18.4%	795	42.8%	77	0.0%	345.5%
B	Hibiscus Coast	KZN216	128 752	52 486	40.8%	86 707	67.3%	139 193	108.1%	-	37.3%	0.0%
C	Ugu	DC21	2 076	501	24.2%	480	23.1%	981	47.3%	292	76.9%	64.3%
	Total Ugu		249 327	104 195	41.8%	107 757	43.2%	211 952	85.0%	18 245	46.2%	490.6%
B	uMshwathi	KZN221	89 862	38 648	43.0%	115	0.1%	38 764	43.1%	23 530	74.2%	-99.5%
B	uMngeni	KZN222	39 184	14 281	36.4%	11 727	29.9%	26 007	66.4%	9 942	71.0%	17.9%
B	Mpofana	KZN223	15	-	0.0%	-	0.0%	-	0.0%	-	126.4%	0.0%
B	Impendle	KZN224	9 166	55	0.6%	21	0.2%	76	0.8%	3	0.0%	638.2%
B	Msuluzi	KZN225	1 600	225	14.1%	229	14.3%	455	28.4%	295	0.0%	-22.4%
B	Mkhambalini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	4 545	1 909	42.0%	1 500	33.0%	3 409	75.0%	842	75.0%	78.0%
C	uMgungundlovu	DC22	2 499	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		146 871	55 118	37.5%	13 592	9.3%	68 710	46.8%	34 613	73.5%	-60.7%
B	Ennambithi/Ladysmith	KZN232	93 149	34 385	36.9%	45 109	48.4%	79 494	85.3%	29 370	25.5%	53.6%
B	Indaka	KZN233	3 823	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	3 261	118	3.6%	118	3.6%	237	7.3%	92	6.1%	29.4%
B	Okhahlamba	KZN235	98 536	41 057	41.7%	32 841	33.3%	73 898	75.0%	27 259	61.7%	20.5%
B	Imbabazane	KZN236	14 185	6 088	42.9%	4 511	31.8%	10 599	74.7%	-	42.2%	0.0%
C	Uthukela	DC23	48 867	48 867	100.0%	-	0.0%	48 867	100.0%	-	0.0%	0.0%
	Total Uthukela		261 821	130 516	49.8%	82 579	31.5%	213 095	81.4%	56 720	31.6%	45.6%
B	Endumeni	KZN241	43 838	17 297	39.5%	11 593	26.4%	28 890	65.9%	10 950	64.2%	5.9%
B	Nquthu	KZN242	930	9	1.0%	403	43.3%	412	44.3%	-	28.4%	0.0%
B	Msinga	KZN244	3 272	-	0.0%	-	0.0%	-	0.0%	4 275	0.0%	-100.0%
B	Umvoti	KZN245	85 273	35 529	41.7%	0	0.0%	35 529	41.7%	0	0.0%	-30.3%
C	Umzinyathi	DC24	27 550	39 061	141.8%	8 814	32.0%	47 875	173.8%	25 243	67.4%	-65.1%
	Total Umzinyathi		160 863	91 896	57.1%	20 809	12.9%	112 705	70.1%	40 468	104.1%	-48.6%
B	Newcastle	KZN252	16 499	7 702	46.7%	2 051	12.4%	9 754	59.1%	5 024	47.9%	-59.2%
B	eMadiyangeni	KZN253	21 017	8 757	41.7%	7 006	33.3%	15 763	75.0%	5 822	72.9%	20.3%
B	Dannhauser	KZN254	8 823	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	13 336	50 386	377.8%	40 028	300.2%	90 414	678.0%	14 131	113.3%	183.3%
	Total Amajuba		59 674	66 845	112.0%	49 085	82.3%	115 931	194.3%	24 978	57.5%	96.5%
B	eDumbe	KZN261	9 725	2 699	27.8%	2 161	22.2%	4 860	50.0%	1 307	53.6%	65.4%
B	uPhongolo	KZN262	20 768	4 942	23.8%	5 803	27.9%	10 745	51.7%	5 670	62.8%	2.3%
B	Abaqulusi	KZN263	8 998	-	0.0%	4	0.0%	4	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	9 985	8 518	85.3%	-	0.0%	8 518	85.3%	-	96.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		49 476	16 159	32.7%	7 968	16.1%	24 127	48.8%	6 977	56.0%	14.2%
B	Umhlabuyalingana	KZN271	-	-	0.0%	94 299	0.0%	94 299	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	27 834	11 593	41.7%	10 056	36.1%	21 649	77.8%	8 127	76.7%	23.7%
B	The Big 5 False Bay	KZN273	13 631	5 145	37.7%	125	0.9%	5 270	38.7%	122	5.7%	2.5%
B	Hlabisa	KZN274	52 512	21 361	40.7%	16 473	31.4%	37 835	72.1%	18 108	66.3%	-9.0%
B	Mtubatuba	KZN275	22 338	-	0.0%	22 338	100.0%	22 338	100.0%	27 126	0.0%	-17.6%
C	Umkhanyakude	DC27	293 755	110 573	37.6%	88 459	30.1%	199 032	67.8%	76 500	68.2%	15.6%
	Total Umkhanyakude		410 070	148 673	36.3%	231 751	56.5%	380 423	92.8%	129 983	75.0%	78.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Executive & Council		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R	I thousands	Code										
B	Mfotzi	KZN281	117	75	64.2%	-	0.0%	75	64.2%	26 012	0.0%	-100.0%
B	uMhlatuze	KZN282	2 955	38	1.3%	68	2.3%	107	3.6%	40	48.9%	71.5%
B	Niambanana	KZN283	44 219	17 650	39.9%	-	0.0%	17 650	39.9%	-	39.6%	0.0%
B	uMlalazi	KZN284	144 822	24 929	17.2%	36 662	25.3%	61 591	42.5%	38 209	70.3%	-4.0%
B	Mthonjaneni	KZN285	1 857	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		193 970	42 692	22.0%	36 731	18.9%	79 423	40.9%	64 260	108.3%	-42.8%
B	Mandeni	KZN291	6 140	1	0.0%	18	0.3%	19	0.3%	-	0.3%	0.0%
B	KwaDukuza	KZN292	64 268	44 073	68.6%	773	1.2%	44 846	69.8%	31 160	100.9%	-97.5%
B	Ndwedwe	KZN293	930	-	0.0%	370	39.8%	370	39.8%	33	5.5%	1036.7%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	31 903	9 143	28.7%	10 326	32.4%	19 469	61.0%	15 832	72.2%	-34.8%
	Total iLembe		103 241	53 216	51.5%	11 488	11.1%	64 704	62.7%	47 025	77.1%	-75.6%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 260	72	3.2%	14	0.6%	86	3.8%	133	7.1%	-89.6%
B	Greater Kokstad	KZN433	-	-	0.0%	246	0.0%	246	0.0%	21	0.0%	1097.3%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	30 244	11 342	37.5%	10 081	33.3%	21 423	70.8%	6 969	72.2%	44.7%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		32 504	11 414	35.1%	10 341	31.8%	21 755	66.9%	7 122	65.2%	45.2%
	Total Kwazulu-Natal		1 669 055	721 226	43.2%	572 466	34.3%	1 293 693	77.5%	431 864	62.8%	32.6%
	LIMPOPO											
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	48 074	448	0.9%	7 427	15.4%	7 875	16.4%	35 596	554.5%	-79.1%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	503 020	180 425	35.9%	144 340	28.7%	324 765	64.6%	112 822	57.6%	27.9%
B	Makhado	LIM344	354 731	147 805	41.7%	114 256	32.2%	262 061	73.9%	95 881	66.1%	19.2%
C	Vhembe	DC34	51 901	2 323	4.5%	2	0.0%	2 325	4.5%	4 033	0.0%	-100.0%
	Total Vhembe		957 726	331 001	34.6%	266 025	27.8%	597 026	62.3%	248 332	70.9%	7.1%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	1 255	1 003	79.9%	70	5.6%	1 074	85.5%	87	49.6%	-19.3%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	69 657	20 704	29.7%	16 399	23.5%	37 103	53.3%	12 118	33.0%	35.3%
	Total Capricorn		70 912	21 707	30.6%	16 470	23.2%	38 176	53.8%	12 205	33.1%	34.9%
B	Thabazimbi	LIM361	70 670	23 433	33.2%	14 061	19.9%	37 494	53.1%	16 044	58.7%	-12.4%
B	Lephalale	LIM362	24 659	5 082	20.6%	-	0.0%	5 082	20.6%	-	19.9%	0.0%
B	Mookgopong	LIM364	2 967	3 597	121.2%	9 801	330.3%	13 398	451.6%	7 901	282.8%	24.0%
B	Modimolle	LIM365	10 209	4 115	40.3%	3 347	32.8%	7 462	73.1%	3 191	72.6%	4.9%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	354 555	144 883	40.9%	120 909	34.1%	265 793	75.0%	7 261	43.8%	1565.3%
C	Waterberg	DC36	300	74	24.8%	80	26.6%	154	51.4%	365	33.6%	-78.1%
	Total Waterberg		463 359	181 185	39.1%	148 198	32.0%	329 383	71.1%	34 762	47.4%	326.3%
B	Ephraim Mogale	LIM471	7 832	116	1.5%	12	0.2%	128	1.6%	465	15.2%	-97.5%
B	Elias Mokoaledi	LIM472	930	208	22.3%	467	50.2%	675	72.6%	343	44.1%	36.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	22 453	7 277	32.4%	5 075	22.6%	12 353	55.0%	6 113	74.2%	-17.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		31 216	7 602	24.4%	5 554	17.8%	13 156	42.1%	6 921	54.8%	-19.8%
	Total Limpopo		1 523 214	541 494	35.5%	436 247	28.6%	977 741	64.2%	302 220	60.6%	44.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Executive & Council		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	-	4	0.0%	10	0.0%	14	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	115 568	57 127	49.4%	97	0.1%	57 224	49.5%	20 778	57.2%	-99.5%
B	Mkhondo	MP303	144 362	59 579	41.3%	51 785	35.9%	111 364	77.1%	42 474	77.1%	21.9%
B	Pitsoley Ka Seme (MP)	MP304	91 201	26 661	29.2%	30 428	33.4%	57 089	62.6%	34 815	39.6%	-12.6%
B	Lekwa	MP305	84 366	34 595	41.0%	25 265	29.9%	59 860	71.0%	1	39.6%	2330627.3%
B	Dipaleseng	MP306	37 450	21 898	58.5%	9 131	24.4%	31 029	82.9%	15 586	113.5%	-41.4%
B	Govan Mbeki	MP307	-	-	0.0%	27	0.0%	27	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	3	1	47.3%	2	84.5%	4	131.8%	1	5.6%	347.3%
	Total Gert Sibande		472 951	199 865	42.3%	116 745	24.7%	316 611	66.9%	113 655	59.7%	2.7%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	6	451	7004.5%	2	28.3%	453	7032.7%	2	0.1%	7.5%
B	Steve Tshwete	MP313	57 503	25 126	43.7%	19 544	34.0%	44 669	77.7%	17 671	77.8%	10.6%
B	Emakhazeni	MP314	55 393	23 027	41.6%	16 150	29.2%	39 177	70.7%	14 172	74.7%	14.0%
B	Thembsile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	20	-	0.0%	(2)	-9.4%	(2)	-9.4%	1	0.0%	-258.1%
	Total Nkangala		112 923	48 604	43.0%	35 694	31.6%	84 298	74.7%	31 846	71.8%	12.1%
B	Thaba Chweu	MP321	106 111	43 655	41.1%	-	0.0%	43 655	41.1%	30 162	71.6%	-100.0%
B	Mbombela	MP322	37	1 028	2743.5%	(459)	-1226.1%	568	1517.5%	(1 004)	-36.0%	-54.2%
B	Umjindi	MP323	3 808	43	1.1%	180	4.7%	223	5.8%	226	6.2%	-20.5%
B	Nkomazi	MP324	4 762	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		114 718	44 726	39.0%	(280)	-0.2%	44 446	38.7%	29 384	57.6%	-101.0%
	Total Mpumalanga		700 592	293 196	41.8%	152 159	21.7%	445 355	63.6%	174 885	61.1%	-13.0%
NORTH WEST												
B	Moretele	NW371	-	86	0.0%	-	0.0%	86	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	161 835	44 980	27.8%	30 228	18.7%	75 208	46.5%	52 913	61.9%	-42.9%
B	Kgetlengrivier	NW374	57 478	37 484	65.2%	17 659	30.7%	55 143	95.9%	16 799	68.8%	5.1%
B	Moses Kotane	NW375	1 446	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		220 759	82 550	37.4%	47 887	21.7%	130 437	59.1%	69 712	28.6%	-31.3%
B	Ratlou	NW381	29 889	12 877	43.1%	9 601	32.1%	22 478	75.2%	6 629	58.4%	44.8%
B	Tswaing	NW382	87 234	49 242	56.4%	-	0.0%	49 242	56.4%	-	40.6%	0.0%
B	Matikeng	NW383	1 004	1 015	101.1%	51	5.0%	1 065	106.1%	36	76.1%	40.3%
B	Ditsobotla	NW384	-	73	0.0%	10	0.0%	82	0.0%	3	4.9%	244.6%
B	Ramotshere Moiba	NW385	44 782	3 885	8.7%	252	0.6%	4 137	9.2%	260	2.4%	-3.0%
C	Ngaka Modiri Molema	DC38	70 227	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		233 136	67 091	28.8%	9 914	4.3%	77 005	33.0%	6 928	22.7%	43.1%
B	Naledi (Nw)	NW392	10 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	53 805	19 523	36.3%	10 539	19.6%	30 063	55.9%	11 689	66.8%	-9.8%
B	Lekwa-Teemane	NW396	20 840	2 131	10.2%	8 710	41.8%	10 841	52.0%	-	154.6%	0.0%
B	Kagisano-Molopo	NW397	29 296	29 698	101.4%	-	0.0%	29 698	101.4%	-	56.7%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	14 110	12 191	86.4%	3 456	24.5%	15 646	110.9%	21 285	0.0%	-83.8%
	Total Dr Ruth Segomotsi Mompati		128 051	63 543	49.6%	22 705	17.7%	86 248	67.4%	32 974	88.9%	-31.1%
B	Ventersdorp	NW401	411	18	4.5%	19	4.6%	37	9.1%	29	142.1%	-34.1%
B	Tlokwe	NW402	250	930	372.0%	(930)	-372.0%	-	0.0%	324	140.9%	-386.9%
B	City Of Matlosana	NW403	4 652	1 218	26.2%	1 654	35.5%	2 872	61.7%	656	20.7%	152.0%
B	Maquassi Hills	NW404	91 888	38 513	41.9%	25 227	27.5%	63 740	69.4%	28 598	78.4%	-11.8%
C	Dr Kenneth Kaunda	DC40	318	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		97 519	40 680	41.7%	25 970	26.6%	66 649	68.3%	29 607	73.2%	-12.3%
	Total North West		679 466	253 864	37.4%	106 475	15.7%	360 339	53.0%	139 222	38.6%	-23.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Executive & Council		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	5 998	5 998	100.0%	-	0.0%	5 998	100.0%	99	102.4%	-100.0%
B	Ga-Segonyana	NC452	15 876	6 511	41.0%	4 250	26.8%	10 761	67.8%	3 657	67.0%	16.2%
B	Gamagara	NC453	23 560	10 201	43.3%	52	0.2%	10 253	43.5%	8 558	77.8%	-99.4%
C	John Taolo Gaetsewe	DC45	37 613	58	0.2%	1 243	3.3%	1 300	3.5%	148	1.9%	739.8%
	Total John Taolo Gaetsewe		83 047	22 768	27.4%	5 545	6.7%	28 312	34.1%	12 461	67.7%	-55.5%
B	Richlerveld	NC061	269	6	2.1%	48	17.8%	54	19.9%	341	19.9%	-85.9%
B	Nama Khoi	NC062	1 734	2 075	119.7%	423	24.4%	2 499	144.1%	101	3.5%	317.6%
B	Kamiesberg	NC064	-	92	0.0%	17	0.0%	109	0.0%	9	0.0%	83.5%
B	Hantam	NC065	8 294	122	1.5%	134	1.6%	256	3.1%	140	19.5%	-4.2%
B	Karoo Hoogland	NC066	1 528	6 651	435.2%	4 649	304.2%	11 299	739.5%	4 898	101.0%	-5.1%
B	Khai-Ma	NC067	1 368	1 373	100.4%	-	0.0%	1 373	100.4%	-	0.0%	0.0%
C	Namakwa	DC6	4 956	1 482	29.9%	2 956	59.6%	4 437	89.5%	5 271	73.0%	-43.9%
	Total Namakwa		18 150	11 800	65.0%	8 227	45.3%	20 027	110.3%	10 760	64.3%	-23.5%
B	Ubuntu	NC071	244	-	0.0%	-	0.0%	-	0.0%	1	0.1%	-100.0%
B	Umsobomvu	NC072	34 931	14 556	41.7%	11 643	33.3%	26 199	75.0%	10 067	70.7%	15.7%
B	Eimthanjani	NC073	3 335	1 292	38.7%	3 088	92.6%	4 380	131.3%	1 065	102.4%	189.9%
B	Kareeberg	NC074	20 180	5 777	28.6%	4 888	24.2%	10 665	52.9%	3 587	41.4%	36.3%
B	Renosterberg	NC075	1 469	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	18 676	7 782	41.7%	717	3.8%	8 499	45.5%	2 612	55.2%	-72.6%
B	Siyathemba	NC077	777	10	1.3%	-	0.0%	10	1.3%	224	68.1%	-100.0%
B	Siyancuma	NC078	2 133	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	2 711	1 178	43.4%	678	25.0%	1 856	68.4%	848	50.8%	-20.0%
	Total Pixley ka Seme (Nc)		84 456	30 595	36.2%	21 014	24.9%	51 609	61.1%	18 403	57.3%	14.2%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKali Carib	NC082	3 280	-	0.0%	-	0.0%	-	0.0%	-	0.1%	0.0%
B	IKhara Hais	NC083	220	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKheis	NC084	-	94	0.0%	91	0.0%	185	0.0%	426	0.0%	-78.5%
B	Tsantsabane	NC085	37 800	0	0.0%	1	0.0%	1	0.0%	(0)	0.0%	-244.6%
B	Kgateelopele	NC086	361	11 721	3246.8%	-	0.0%	11 721	3246.8%	24	137.2%	-100.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		41 661	11 815	28.4%	92	0.2%	11 907	28.6%	449	22.7%	-79.5%
B	Sol Plaatje	NC091	219 751	86 920	39.6%	75 900	34.5%	162 819	74.1%	70 937	67.5%	7.0%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	37 494	9 867	26.3%	8 976	23.9%	18 843	50.3%	6 490	59.6%	38.3%
B	Phokwane	NC094	7 512	32 247	429.3%	23 990	319.3%	56 237	748.6%	25 375	699.5%	-5.5%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	1 561	66.7%	-100.0%
	Total Frances Baard		264 758	129 034	48.7%	108 865	41.1%	237 899	89.9%	104 362	85.0%	4.3%
	Total Northern Cape		492 071	206 011	41.9%	143 742	29.2%	349 754	71.1%	146 437	75.9%	-1.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Executive & Council		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	294 113	51 813	17.6%	102 709	34.9%	154 522	52.5%	58 707	1746.2%	75.0%
	Total Metros		294 113	51 813	17.6%	102 709	34.9%	154 522	52.5%	58 707	1746.2%	75.0%
B	Matzikama	WC011	5	2	48.6%	4	77.1%	6	125.7%	1	1.0%	248.8%
B	Cederberg	WC012	2 133	2 133	100.0%	-	0.0%	2 133	100.0%	-	100.0%	0.0%
B	Bergrivier	WC013	18 408	12 783	69.4%	10 155	55.2%	22 938	124.6%	9 207	134.6%	10.3%
B	Saldanha Bay	WC014	23 898	11 387	47.6%	10 908	45.6%	22 294	93.3%	15 407	49.3%	-29.2%
B	Swartland	WC015	555	27	4.9%	55	10.0%	83	14.9%	1 897	87.9%	-97.1%
C	West Coast	DC1	3 029	259	8.6%	293	9.7%	552	18.2%	56	18.4%	420.6%
	Total West Coast		48 028	26 591	55.4%	21 415	44.6%	48 006	100.0%	26 568	75.2%	-19.4%
B	Witzenberg	WC022	9 264	53	0.6%	4 966	53.6%	5 019	54.2%	1 113	52.9%	346.2%
B	Drakenstein	WC023	12 953	3 740	28.9%	3 783	29.2%	7 523	58.1%	3 893	69.2%	-2.8%
B	Stellenbosch	WC024	245	57	23.3%	370	151.2%	427	174.5%	10	11.9%	3583.5%
B	Breede Valley	WC025	1 420	298	21.0%	852	60.0%	1 149	81.0%	143	39.7%	497.5%
B	Langeberg	WC026	251	36	14.2%	17	6.7%	52	20.9%	35	27.9%	-51.9%
C	Cape Winelands DM	DC2	41 167	2 967	7.2%	4 756	11.6%	7 723	18.8%	5 326	30.4%	-10.7%
	Total Cape Winelands		65 300	7 150	10.9%	14 744	22.6%	21 894	33.5%	10 520	40.3%	40.2%
B	Theewaterskloof	WC031	198	306	154.4%	304	153.7%	610	308.1%	311	76.3%	-2.1%
B	Overstrand	WC032	64 861	26 968	41.6%	21 705	33.5%	48 673	75.0%	17 409	72.6%	24.7%
B	Cape Agulhas	WC033	13 309	7 417	55.7%	4 315	32.4%	11 732	88.2%	6 460	72.3%	-33.2%
B	Swellendam	WC034	26 934	9 210	34.2%	10 480	38.9%	19 690	73.1%	7 742	76.5%	35.4%
C	Overberg	DC3	10 390	1 527	14.7%	1 023	9.8%	2 550	24.5%	2 305	40.3%	-55.6%
	Total Overberg		115 691	45 428	39.3%	37 828	32.7%	83 256	72.0%	34 226	71.8%	10.5%
B	Kannaland	WC041	7 121	457	6.4%	1 031	14.5%	1 488	20.9%	203	3.5%	407.9%
B	Hessequa	WC042	33 575	13 361	39.8%	7 317	21.8%	20 678	61.6%	10 146	72.3%	-27.9%
B	Mossel Bay	WC043	35 506	13 578	38.2%	47 120	132.7%	60 698	171.0%	(1 421)	34.3%	-3416.1%
B	George	WC044	433	-	0.0%	1 076	248.5%	1 076	248.5%	94	75.9%	1047.1%
B	Oudshoorn	WC045	-	656	0.0%	1 028	0.0%	1 684	0.0%	18 796	44.4%	-94.5%
B	Blou	WC047	7 692	1 335	17.4%	4 019	52.2%	5 354	69.6%	719	30.4%	459.2%
B	Knysna	WC048	8 491	3 565	42.0%	2 908	34.3%	6 473	76.2%	2 481	77.4%	17.2%
C	Eden	DC4	209 837	94 129	44.9%	53 269	25.4%	147 399	70.2%	78 789	72.2%	-32.4%
	Total Eden		302 656	127 082	42.0%	117 768	38.9%	244 850	80.9%	109 806	60.0%	7.3%
B	Laingsburg	WC051	12 137	5 109	42.1%	6 594	54.3%	11 702	96.4%	3 663	73.1%	80.0%
B	Prince Albert	WC052	2 273	6 364	280.0%	2	0.1%	6 366	280.1%	8 758	731.7%	-100.0%
B	Beaufort West	WC053	29 448	18 670	63.4%	12 850	43.6%	31 520	107.0%	11 359	71.1%	13.1%
C	Central Karoo	DC5	9 898	2 374	24.0%	3 142	31.7%	5 516	55.7%	-	37.9%	0.0%
	Total Central Karoo		53 755	32 516	60.5%	22 587	42.0%	55 104	102.5%	23 780	88.5%	-5.0%
	Total Western Cape		879 544	290 580	33.0%	317 051	36.0%	607 631	69.1%	263 608	73.1%	20.3%
	Total National		8 513 177	3 170 968	37.2%	2 491 362	29.3%	5 662 330	66.5%	2 093 050	56.5%	19.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Budget & Treasury Office		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	1 922 818	584 115	30.4%	472 122	24.6%	1 056 237	54.9%	517 224	65.7%	-8.7%
A	Nelson Mandela Bay	NMA	2 452 237	633 662	25.8%	715 831	29.2%	1 349 493	55.0%	679 512	58.3%	5.3%
	Total Metros		4 375 055	1 217 777	27.8%	1 187 953	27.2%	2 405 730	55.0%	1 196 736	61.3%	-0.7%
B	Camdeboo	EC101	75 636	41 822	55.3%	16 299	21.5%	58 121	76.8%	15 477	77.8%	5.3%
B	Blue Crane Route	EC102	16 878	11 166	66.2%	1 138	6.7%	12 304	72.9%	1 972	80.0%	-42.3%
B	Ikwezi	EC103	2 049	2 378	116.3%	71	3.5%	2 449	119.7%	(512)	61.8%	-113.9%
B	Makana	EC104	98 800	32 633	33.0%	25 640	26.0%	58 273	59.0%	18 526	38.6%	38.4%
B	Ndlambe	EC105	168 883	52 171	30.9%	40 961	24.3%	93 132	55.1%	40 806	106.4%	0.4%
B	Sundays River Valley	EC106	36 534	-	0.0%	1 650	4.5%	1 650	4.5%	7 688	120.8%	-78.5%
B	Baviaans	EC107	14 772	16 515	111.8%	59	0.4%	16 574	112.2%	463	99.4%	-87.3%
B	Kouga	EC108	240 876	104 071	43.2%	51 554	21.4%	155 625	64.6%	44 701	63.9%	15.3%
B	Kou-Kamma	EC109	38 043	17 201	45.2%	4 186	11.0%	21 386	56.2%	2 845	84.2%	47.1%
C	Sarah Baartman	DC10	97 282	42 126	43.3%	31 412	32.3%	73 538	75.6%	30 968	77.1%	1.4%
	Total Sarah Baartman		789 750	320 082	40.5%	172 969	21.9%	493 051	62.4%	162 933	73.2%	6.2%
B	Mbhashe	EC121	234 333	266 878	113.9%	68 124	29.1%	335 002	143.0%	6 088	42.3%	1019.1%
B	Mquma	EC122	234 220	218 619	93.3%	75 741	32.3%	294 360	125.7%	3 522	50.0%	2050.4%
B	Great Kei	EC123	73 881	23 272	31.5%	21 711	29.4%	44 983	60.9%	16 677	59.0%	30.2%
B	Amahlathi	EC124	1 705	4 030	236.4%	5 093	298.8%	9 123	535.2%	4 416	524.2%	15.3%
B	Nqushwa	EC126	127 711	44 623	34.9%	30 104	23.6%	74 727	58.5%	24 662	56.1%	22.1%
B	Nkorkobe	EC127	50 784	50 187	98.8%	4 534	8.9%	54 721	107.8%	37 859	124.2%	-88.0%
B	Nxuba	EC128	11 212	5 192	46.3%	2 655	23.7%	7 847	70.0%	1 243	48.6%	113.7%
C	Amathole	DC12	122 424	34 467	28.2%	36 166	29.5%	70 632	57.7%	32 273	56.3%	12.1%
	Total Amathole		856 269	647 266	75.6%	244 128	28.5%	891 394	104.1%	126 739	59.2%	92.6%
B	Inxuba Yethemba	EC131	73 575	50 238	68.3%	2 339	3.2%	52 576	71.5%	1 217	61.2%	92.1%
B	Tsolwana	EC132	14 489	5 515	38.1%	4 834	33.4%	10 349	71.4%	3 492	62.7%	38.4%
B	Inkwanca	EC133	10 706	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	98 551	82 024	83.2%	5 384	5.5%	87 408	88.7%	1 511	98.9%	256.4%
B	Intsika Yelhu	EC135	164 215	8 524	5.2%	65 751	40.0%	74 275	45.2%	36 445	1755.0%	80.4%
B	Emalahleni (Ec)	EC136	119 570	52 363	43.8%	37 872	31.7%	90 235	75.5%	34 483	79.3%	9.8%
B	Engcobo	EC137	27 753	76 899	277.1%	55 095	198.5%	131 993	475.6%	40 870	73.5%	34.8%
B	Sakhisizwe	EC138	65 564	29 212	44.6%	1 221	1.9%	30 434	46.4%	17 650	70.4%	-93.1%
C	Chris Hani	DC13	526 507	207 811	39.5%	45 096	8.6%	252 907	48.0%	44 678	53.1%	0.9%
	Total Chris Hani		1 100 930	512 586	46.6%	217 592	19.8%	730 178	66.3%	180 346	72.4%	20.7%
B	Elundini	EC141	161 453	73 302	45.4%	45 408	28.1%	118 710	73.5%	35 205	118.6%	29.0%
B	Senqu	EC142	95 507	(282)	-0.3%	23 861	25.0%	23 579	24.7%	40 466	71.7%	-41.0%
B	Maletswai	EC143	49 491	26 166	52.9%	4 779	9.7%	30 945	62.5%	8 961	77.3%	-46.7%
B	Gariep	EC144	24 569	(1 511)	-6.2%	2 178	8.9%	667	2.7%	4 006	44.9%	-45.6%
C	Joe Gqabi	DC14	219 153	92 901	42.4%	75 813	34.6%	168 714	77.0%	65 586	72.7%	15.6%
	Total Joe Gqabi		550 172	190 576	34.6%	152 038	27.6%	342 614	62.3%	154 224	83.1%	-1.4%
B	Nquzu Hills	EC153	224 138	91 973	41.0%	81 747	36.5%	173 720	77.5%	54 337	63.5%	50.4%
B	Port St Johns	EC154	-	61 200	0.0%	12 724	0.0%	73 925	0.0%	27 369	96.2%	-53.5%
B	Nyandeni	EC155	230 549	99 958	43.4%	75 700	32.8%	175 658	76.2%	63 317	75.1%	19.6%
B	Mhlonlo	EC156	34 273	20 234	59.0%	8 635	25.2%	28 869	84.2%	1 869	40.5%	361.9%
B	King Sabata Dalindyebo	EC157	476 387	287 334	60.3%	102 821	21.6%	390 155	81.9%	132 662	58.2%	-22.5%
C	O .R. Tambo	DC15	104 307	372 658	357.3%	296 492	284.2%	669 150	641.5%	274 840	677.6%	7.9%
	Total O .R. Tambo		1 069 654	933 356	87.3%	578 119	54.0%	1 511 476	141.3%	554 394	115.8%	4.3%
B	Matielze	EC441	209 819	93 705	44.7%	64 211	30.6%	157 916	75.3%	44 096	52.7%	45.6%
B	Umzimvubu	EC442	206 668	20 582	10.0%	2 485	1.2%	23 067	11.2%	2 319	6.1%	15.2%
B	Mbizana	EC443	215 820	88 316	40.9%	64 044	29.7%	152 360	70.6%	53 464	53.7%	19.8%
B	Ntabankulu	EC444	36 857	46 367	125.8%	10 199	27.7%	56 567	153.5%	28 089	34.4%	-63.7%
C	Alfred Nzo	DC44	583 205	310 424	53.2%	130 139	22.3%	440 563	75.5%	124 073	79.3%	4.9%
	Total Alfred Nzo		1 252 369	559 394	44.7%	271 079	21.6%	830 472	66.3%	252 041	59.3%	7.6%
	Total Eastern Cape		9 994 200	4 381 037	43.8%	2 823 878	28.3%	7 204 915	72.1%	2 627 413	70.2%	7.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Budget & Treasury Office		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	2 004 083	501 292	25.0%	302 888	15.1%	804 180	40.1%	576 492	53.4%	-47.5%
Total Metros			2 004 083	501 292	25.0%	302 888	15.1%	804 180	40.1%	576 492	53.4%	-47.5%
B	Letsemeng	FS161	82 208	25 821	31.4%	4 089	5.0%	29 910	36.4%	20 045	158.3%	-79.6%
B	Kopanong	FS162	47 618	4 038	8.5%	5 975	12.5%	10 013	21.0%	5 598	26.5%	6.7%
B	Mohokare	FS163	37 867	28 412	75.0%	5 277	13.9%	33 689	89.0%	18 915	127.5%	-72.1%
B	Naledi (Fs)	FS164	21 248	10 557	49.7%	4 991	23.5%	15 548	73.2%	4 596	76.4%	8.6%
C	Xhariep	DC16	11 337	3 734	33.0%	2 742	24.2%	6 478	57.1%	3 036	43.6%	-9.7%
Total Xhariep			200 278	72 564	36.2%	23 074	11.5%	95 638	47.8%	52 190	78.6%	-55.8%
B	Masilonyana	FS181	32 404	51 630	159.3%	40 512	125.0%	92 142	284.4%	9 390	46.9%	331.4%
B	Tokologo	FS182	14 219	9 431	66.3%	5 429	38.2%	14 859	104.5%	5 037	153.9%	7.8%
B	Tswelopele	FS183	18 042	54 038	299.5%	19 170	106.3%	73 208	405.8%	986	405.0%	1844.4%
B	Matjhabeng	FS184	268 252	101 590	37.9%	105 548	39.3%	207 138	77.2%	94 912	73.4%	11.2%
B	Nala	FS185	159 450	64 836	40.7%	44 252	27.8%	109 088	68.4%	42 765	64.3%	3.5%
C	Lejweleputswa	DC18	3 335	1 890	56.7%	1 277	38.3%	3 168	95.0%	1 351	81.7%	-5.4%
Total Lejweleputswa			495 701	283 414	57.2%	216 189	43.6%	499 603	100.8%	154 442	80.2%	40.0%
B	Setsoto	FS191	69 308	16 742	24.2%	20 430	29.5%	37 172	53.6%	16 812	39.5%	21.5%
B	Ditlhabeng	FS192	130 268	38 277	29.4%	33 002	25.3%	71 279	54.7%	28 940	75.3%	14.0%
B	Nkeboana	FS193	146 320	47 143	32.2%	35 472	24.2%	82 615	56.5%	10 008	127.2%	254.4%
B	Makuti-a-Phofung	FS194	1 225 268	372 417	30.4%	197 857	16.1%	570 274	46.5%	172 673	32.6%	14.6%
B	Phumelela	FS195	79 172	36 467	46.1%	12 695	16.0%	49 162	62.1%	20 840	78.8%	-39.1%
B	Mantsopa	FS196	64 425	17 770	27.6%	4 825	7.5%	22 595	35.1%	13 661	45.5%	-64.7%
C	Thabo Mofutsanyana	DC19	104 481	45 316	43.4%	32 731	31.3%	78 047	74.7%	32 662	75.9%	0.2%
Total Thabo Mofutsanyana			1 819 242	574 131	31.6%	337 012	18.5%	911 143	50.1%	295 597	46.7%	14.0%
B	Moghaka	FS201	67 277	21 072	31.3%	15 664	23.3%	36 735	54.6%	12 442	52.1%	25.9%
B	Ngwathe	FS203	237 799	111 097	46.7%	78 327	32.9%	189 424	79.7%	5 026	44.1%	1458.3%
B	Metsimaholo	FS204	192 454	92 636	48.1%	47 560	24.7%	140 196	72.8%	52 367	75.8%	-9.2%
B	Mafube	FS205	132 211	41 255	31.2%	20 171	15.3%	61 426	46.5%	62 679	102.2%	-67.8%
C	Fezile Dabi	DC20	149 741	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			779 483	266 059	34.1%	161 723	20.7%	427 781	54.9%	132 514	66.0%	22.0%
Total Free State			5 298 787	1 697 459	32.0%	1 040 886	19.6%	2 738 345	51.7%	1 211 234	56.6%	-14.1%
GAUTENG												
A	Ekurhuleni Metro	EKU	7 007 309	2 039 316	29.1%	2 123 377	30.3%	4 162 693	59.4%	1 775 862	55.6%	19.6%
A	City Of Johannesburg	JHB	13 721 948	3 803 383	27.7%	3 507 252	25.6%	7 310 634	53.3%	3 351 761	48.9%	4.6%
A	City Of Tshwane	TSH	8 373 584	2 504 339	29.9%	2 371 016	28.3%	4 875 355	58.2%	2 188 352	57.2%	8.3%
Total Metros			29 102 842	8 347 038	28.7%	8 001 644	27.5%	16 348 682	56.2%	7 315 976	52.8%	9.4%
B	Emfuleni	GT421	1 348 956	404 254	30.0%	353 306	26.2%	757 561	56.2%	337 877	59.6%	4.6%
B	Midvaal	GT422	165 994	46 411	28.0%	42 146	25.4%	88 556	53.3%	40 706	58.5%	3.5%
B	Lesedi	GT423	168 602	47 930	28.4%	39 825	23.6%	87 755	52.0%	42 343	52.5%	-5.9%
C	Sedibeng	DC42	267 014	104 456	39.1%	77 238	28.9%	181 695	68.0%	80 171	70.2%	-3.7%
Total Sedibeng			1 950 565	603 052	30.9%	512 515	26.3%	1 115 567	57.2%	501 097	60.5%	2.3%
B	Mogale City	GT481	473 941	121 305	25.6%	141 921	29.9%	263 226	55.5%	120 411	58.7%	17.9%
B	Randfontein	GT482	163 338	36 920	22.6%	36 687	22.5%	73 607	45.1%	29 934	44.2%	22.6%
B	Westonaria	GT483	252 754	119 432	47.3%	95 617	37.8%	215 049	85.1%	66 332	78.5%	44.2%
B	Merafong City	GT484	281 358	152 056	54.0%	126 976	45.1%	279 032	99.2%	46 860	59.3%	171.0%
C	West Rand	DC48	210 524	68 701	32.6%	68 777	32.7%	137 478	65.3%	2 281	39.1%	2914.7%
Total West Rand			1 381 915	498 414	36.1%	469 978	34.0%	968 393	70.1%	265 818	57.6%	76.8%
Total Gauteng			32 435 322	9 448 504	29.1%	8 984 137	27.7%	18 432 641	56.8%	8 082 890	53.4%	11.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Budget & Treasury Office		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	9 403 292	2 782 646	29.6%	2 610 333	27.8%	5 392 979	57.4%	2 559 832	59.0%	2.0%
Total Metros			9 403 292	2 782 646	29.6%	2 610 333	27.8%	5 392 979	57.4%	2 559 832	59.0%	2.0%
B	Vulamehlo	KZN211	13 839	26 569	192.0%	17 564	126.9%	44 133	318.9%	17 716	417.6%	-0.9%
B	Umdoni	KZN212	77 890	71 311	91.6%	591	0.8%	71 902	92.3%	40	91.0%	1385.7%
B	Umkhumbane	KZN213	18 267	8 435	46.2%	(47 522)	-260.2%	(39 087)	-214.0%	3 912	75.2%	-1314.9%
B	uMuziwabantu	KZN214	21 871	9 038	41.3%	12 430	56.8%	21 468	98.2%	5 312	65.7%	134.0%
B	Ezingolweni	KZN215	51 027	19 454	38.1%	16 568	32.5%	36 022	70.6%	12 710	33.7%	30.4%
B	Hibiscus Coast	KZN216	350 471	119 750	34.2%	149 828	42.8%	269 578	76.9%	137 409	71.8%	9.0%
C	Ugu	DC21	157 796	154 622	98.0%	114 889	72.8%	269 510	170.8%	2 855	94.5%	3924.5%
Total Ugu			691 161	409 180	59.2%	264 346	38.2%	673 526	97.4%	179 954	80.6%	46.9%
B	uMshwathi	KZN221	33 315	10 868	32.6%	37 860	113.6%	48 728	146.3%	10 457	66.2%	262.0%
B	uMngeni	KZN222	154 312	43 876	28.4%	39 960	25.9%	83 835	54.3%	28 500	44.1%	40.2%
B	Mpofana	KZN223	50 249	18 485	36.8%	6 375	12.7%	24 860	49.5%	11 182	29.9%	-43.0%
B	Impendle	KZN224	19 019	17 519	92.1%	13 104	68.9%	30 623	161.0%	11 201	84.7%	17.0%
B	Msumdusi	KZN225	1 228 885	322 095	26.2%	254 900	20.7%	576 995	47.0%	274 153	48.0%	-7.0%
B	Mkhambalini	KZN226	84 697	26 822	31.7%	22 804	26.9%	49 627	58.6%	20 113	57.6%	13.4%
B	Richmond	KZN227	60 892	28 261	46.4%	25 449	41.8%	53 710	88.2%	15 681	73.4%	62.3%
C	uMgungundlovu	DC22	418 019	182 798	43.7%	152 435	36.5%	335 233	80.2%	130 657	67.3%	16.7%
Total uMgungundlovu			2 049 389	650 724	31.8%	552 887	27.0%	1 203 611	58.7%	501 943	53.5%	10.1%
B	Emnambithi/Ladysmith	KZN232	155 408	41 125	26.5%	39 286	25.3%	80 410	51.7%	31 402	195.5%	25.1%
B	Indaka	KZN233	84 624	36 210	42.8%	25 128	29.7%	61 338	72.5%	2 339	46.4%	974.4%
B	Umtshezi	KZN234	131 192	38 777	29.6%	37 596	28.7%	76 373	58.2%	27 118	60.1%	38.6%
B	Okhahlamba	KZN235	37 048	7 811	21.1%	13 493	36.4%	21 304	57.5%	5 774	48.9%	133.7%
B	Imbabazane	KZN236	35 564	17 234	48.5%	6 687	18.8%	23 921	67.3%	23 397	175.6%	-71.4%
C	Uthukela	DC23	272 063	81 662	30.0%	155 814	57.3%	237 476	87.3%	99 210	82.6%	57.1%
Total Uthukela			715 899	222 819	31.1%	278 002	38.8%	500 822	70.0%	189 240	90.3%	46.9%
B	Endumeni	KZN241	64 515	25 355	39.3%	15 654	24.3%	41 008	63.6%	14 217	62.6%	10.1%
B	Nquthu	KZN242	135 447	70 757	52.2%	40 311	29.8%	111 067	82.0%	33 505	47.3%	20.3%
B	Msinga	KZN244	173 304	3 103	1.8%	1 034	0.6%	4 137	2.4%	3 103	4.9%	-66.7%
B	Umvoti	KZN245	38 454	9 535	24.8%	9 563	24.9%	19 098	49.7%	47 767	96.3%	-80.0%
C	Umqhanyathi	DC24	32 536	27 164	83.5%	14 536	44.7%	41 700	128.2%	16 611	108.1%	-12.5%
Total Umzinyathi			444 256	135 913	30.6%	81 098	18.3%	217 011	48.8%	115 203	53.2%	-29.6%
B	Newcastle	KZN252	272 997	71 977	26.4%	164 775	60.4%	236 753	86.7%	81 882	56.4%	101.2%
B	eMadiyangeni	KZN253	26 795	11 245	42.0%	3 543	13.3%	14 808	55.3%	5 972	68.2%	-40.3%
B	Dannhauser	KZN254	96 445	37 580	39.0%	32 769	34.0%	70 349	72.9%	26 393	37.0%	24.2%
C	Amajuba	DC25	63 605	2 647	4.2%	126	0.2%	2 773	4.4%	11 135	94.6%	-98.9%
Total Amajuba			459 842	123 449	26.8%	201 233	43.8%	324 683	70.6%	125 383	58.7%	60.5%
B	eDumbe	KZN261	26 074	6 088	23.4%	4 201	16.1%	10 289	39.5%	3 616	44.4%	16.2%
B	uPhongolo	KZN262	51 482	9 097	17.7%	16 350	31.8%	25 447	49.4%	13 332	54.7%	22.6%
B	Abaqulusi	KZN263	169 646	62 810	37.0%	51 655	30.4%	114 465	67.5%	47 234	68.1%	9.4%
B	Nongoma	KZN265	147 392	64 426	43.7%	40 137	27.2%	104 564	70.9%	27 527	59.4%	45.8%
B	Ulundi	KZN266	177 282	66 150	37.3%	49 187	27.7%	115 337	65.1%	37 723	76.9%	30.4%
C	Zululand	DC26	420 721	136 732	32.5%	108 088	25.7%	244 820	58.2%	99 446	44.4%	8.7%
Total Zululand			992 597	345 304	34.8%	269 619	27.2%	614 922	62.0%	228 878	55.3%	17.8%
B	Umkhambuyalingana	KZN271	149 855	57 776	38.6%	1 188	0.8%	58 963	39.3%	40 667	76.8%	-97.1%
B	Jozini	KZN272	40 058	22 112	55.2%	6 982	17.4%	29 094	72.6%	6 560	49.2%	6.4%
B	The Big 5 False Bay	KZN273	15 847	15 222	96.1%	13 268	83.7%	28 491	179.8%	12 853	217.3%	3.2%
B	Hlabisa	KZN274	3 173	1 244	39.2%	651	20.5%	1 896	59.7%	708	37.1%	-7.9%
B	Mtubatuba	KZN275	73 309	58 471	79.8%	1 858	2.5%	60 329	82.3%	7 528	39.8%	-75.3%
C	Umkhanyakude	DC27	8 238	744	9.0%	736	8.9%	1 480	18.0%	555	7.2%	32.5%
Total Umkhanyakude			290 480	155 569	53.6%	24 683	8.5%	180 252	62.1%	68 871	58.7%	-64.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Budget & Treasury Office		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
B	Mfotzi	KZN281	131 500	44 857	34.1%	40 387	30.7%	85 244	64.8%	1 923	3.7%	2000.2%
B	uMhlatuze	KZN282	394 207	90 155	22.9%	99 386	25.2%	189 541	48.1%	94 673	54.7%	5.0%
B	Niambanana	KZN283	4 367	7 577	173.5%	1 175	26.9%	8 752	200.4%	1 262	45.6%	-6.9%
B	uMlalazi	KZN284	2 853	30 726	1076.8%	5 293	185.5%	36 019	1262.3%	5 432	65.4%	-2.6%
B	Mthonjaneni	KZN285	64 180	21 032	32.8%	18 555	28.9%	39 587	61.7%	15 325	64.4%	21.1%
B	Nkandla	KZN286	106 453	6 244	5.9%	38 081	35.8%	44 328	41.6%	9 721	48.2%	291.7%
C	uThungulu	DC28	308 632	114 970	37.3%	101 592	32.9%	216 562	70.2%	84 278	61.5%	20.5%
	Total uThungulu		1 012 191	315 563	31.2%	304 469	30.1%	620 032	61.3%	212 614	51.4%	43.2%
B	Mandeni	KZN291	145 086	54 933	37.9%	63 681	43.9%	118 614	81.8%	43 992	79.5%	44.8%
B	KwaDukuza	KZN292	342 890	78 217	22.8%	88 103	25.7%	166 320	48.5%	85 606	48.1%	2.9%
B	Ndwedwe	KZN293	122 570	51 290	41.8%	27 651	22.6%	78 942	64.4%	30 531	72.9%	-9.4%
B	Maphumulo	KZN294	100 796	38 702	38.4%	25 493	25.3%	64 195	63.7%	24 008	43.8%	6.2%
C	iLembe	DC29	83 961	27 170	32.4%	18 972	22.6%	46 141	55.0%	28 010	62.4%	-32.3%
	Total iLembe		795 304	250 311	31.5%	223 901	28.2%	474 212	59.6%	212 147	57.9%	5.5%
B	Ingwe	KZN431	101 314	42 892	42.3%	18 266	18.0%	61 159	60.4%	24 547	71.5%	-25.6%
B	Kwa Sani	KZN432	36 300	10 913	30.1%	11 001	30.3%	21 914	60.4%	13 698	71.8%	-19.7%
B	Greater Kokstad	KZN433	148 775	87 429	58.8%	22 235	14.9%	109 664	73.7%	26 980	74.7%	-17.6%
B	Ubhuhlebezwe	KZN434	104 030	50 125	48.2%	30 152	29.0%	80 277	77.2%	23 890	44.0%	26.2%
B	Umkhulu	KZN435	37 953	18 605	49.0%	10 478	27.6%	29 083	76.6%	8 739	87.3%	19.9%
C	Harry Gwala	DC43	248 636	103 224	41.5%	80 772	32.5%	183 996	74.0%	89 248	64.4%	-9.5%
	Total Harry Gwala		677 007	313 189	46.3%	172 905	25.5%	486 093	71.8%	187 101	66.3%	-7.6%
	Total Kwazulu-Natal		17 531 418	5 704 666	32.5%	4 983 477	28.4%	10 688 143	61.0%	4 581 164	59.7%	8.8%
	LIMPOPO											
B	Greater Giyani	LIM331	273 427	110 042	40.2%	89 247	32.6%	199 288	72.9%	69 189	67.0%	29.0%
B	Greater Letaba	LIM332	232 532	94 386	40.6%	61 736	26.5%	156 121	67.1%	9 475	7.2%	551.5%
B	Greater Tzaneen	LIM333	369 987	147 276	39.8%	88 500	23.9%	235 776	63.7%	68 872	59.8%	28.5%
B	Ba-Phalaborwa	LIM334	306 613	88 835	29.0%	60 096	19.6%	148 931	48.6%	64 164	57.3%	-6.3%
B	Maruleng	LIM335	123 998	8 375	6.8%	40 548	32.7%	48 923	39.5%	6 863	93.6%	490.9%
C	Mopani	DC33	722 609	269 950	37.4%	220 427	30.5%	490 377	67.9%	50 610	27.0%	335.5%
	Total Mopani		2 029 166	718 863	35.4%	560 553	27.6%	1 279 416	63.1%	269 172	41.5%	108.3%
B	Musina	LIM341	47 735	28 771	60.3%	18 061	37.8%	46 832	98.1%	25 127	108.7%	-28.1%
B	Mutale	LIM342	94 927	37 976	40.0%	30 318	31.9%	68 295	71.9%	23 901	37.0%	26.8%
B	Thulamela	LIM343	137 170	38 900	28.4%	39 095	28.5%	77 995	56.9%	21 448	25.3%	82.3%
B	Makhado	LIM344	78 600	19 176	24.4%	19 289	24.5%	38 465	48.9%	19 824	61.4%	-2.7%
C	Vhembe	DC34	43 798	89 762	204.9%	63 312	144.6%	153 074	349.5%	6 478	2.4%	877.3%
	Total Vhembe		402 230	214 586	53.3%	170 075	42.3%	384 661	95.6%	96 778	16.8%	75.7%
B	Blouberg	LIM351	167 731	82 549	49.2%	962	0.6%	83 511	49.8%	39 365	74.6%	-97.6%
B	Aganang	LIM352	21 024	3 734	17.8%	1 866	8.9%	5 599	26.6%	1 207	319.3%	54.5%
B	Molemole	LIM353	125 700	48 251	38.4%	1 375	1.1%	49 626	39.5%	34 217	71.0%	-96.0%
B	Polokwane	LIM354	437 285	89 959	20.6%	96 032	22.0%	185 992	42.5%	97 644	51.1%	-1.7%
B	Lepelle-Nkumpi	LIM355	107 139	10 103	9.4%	18 127	16.9%	28 230	26.3%	9 343	20.7%	94.0%
C	Capricorn	DC35	77 800	23 666	30.4%	18 745	24.1%	42 411	54.5%	73 998	202.0%	-74.7%
	Total Capricorn		936 678	258 263	27.6%	137 107	14.6%	395 370	42.2%	255 773	73.7%	-46.4%
B	Thabazimbi	LIM361	34 778	100 201	288.1%	106 819	307.1%	207 021	595.3%	8 070	74.0%	1223.7%
B	Lephalale	LIM362	54 804	4 393	8.0%	-	0.0%	4 393	8.0%	-	7.6%	0.0%
B	Mookgopong	LIM364	30 745	41 822	136.0%	15 731	51.2%	57 552	187.2%	6 389	42.7%	146.2%
B	Modimolle	LIM365	70 473	20 900	29.7%	20 209	28.7%	41 108	58.3%	18 467	57.0%	9.4%
B	Bela Bela	LIM366	168 285	46 112	27.4%	36 442	21.7%	82 554	49.1%	36 461	59.9%	-0.1%
B	Mogalakwena	LIM367	59 439	12 783	21.5%	13 291	22.4%	26 074	43.9%	10 741	48.9%	23.7%
C	Waterberg	DC36	118 376	47 939	40.5%	39 527	33.4%	87 466	73.9%	34 855	71.4%	13.4%
	Total Waterberg		536 900	274 149	51.1%	232 019	43.2%	506 168	94.3%	114 983	54.6%	101.8%
B	Ephraim Mogale	LIM471	146 283	55 572	38.0%	3 146	2.2%	58 718	40.1%	37 248	81.2%	-91.6%
B	Elias Mokoaledi	LIM472	248 806	97 896	39.3%	80 015	32.2%	177 911	71.5%	63 408	66.4%	26.2%
B	Makhuduthamaga	LIM473	302 787	114 863	37.9%	91 030	30.1%	205 893	68.0%	64 969	63.1%	40.1%
B	Felagomo	LIM474	30 999	7 608	24.5%	3 838	12.4%	11 447	36.9%	5 821	58.3%	-34.1%
B	Greater Tubatse	LIM475	495 761	138 878	28.0%	92 565	18.7%	231 443	46.7%	16 486	47.9%	461.5%
C	Sekhukhune	DC47	636 808	233 799	36.7%	94 243	14.8%	328 043	51.5%	6 625	28.6%	1322.5%
	Total Sekhukhune		1 861 443	648 616	34.8%	364 838	19.6%	1 013 454	54.4%	194 558	46.8%	87.5%
	Total Limpopo		5 766 418	2 114 477	36.7%	1 464 591	25.4%	3 579 068	62.1%	931 264	44.3%	57.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Budget & Treasury Office		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	282 518	90 432	32.0%	80 215	28.4%	170 647	60.4%	(8 652)	29.3%	-1027.2%
B	Msukaligwa	MP302	97 780	38 462	39.3%	7 373	7.5%	45 835	46.9%	21 841	57.1%	-66.2%
B	Mkhondo	MP303	56 302	14 550	25.8%	13 274	23.6%	27 825	49.4%	13 702	50.3%	-3.1%
B	Pitsoley Ka Seme (MP)	MP304	52 594	22 968	43.7%	11 748	22.3%	34 717	66.0%	11 783	51.1%	-0.3%
B	Lekwa	MP305	92 877	16 731	18.0%	16 992	18.3%	33 722	36.3%	13 174	46.2%	29.0%
B	Dipaleseng	MP306	29 836	6 934	23.2%	8 590	28.8%	15 524	52.0%	6 478	53.4%	32.6%
B	Govan Mbeki	MP307	433 969	146 797	33.8%	123 140	28.4%	269 937	62.2%	121 311	54.9%	1.5%
C	Gert Sibande	DC30	283 302	116 205	41.0%	93 816	33.1%	210 021	74.1%	92 867	74.2%	1.0%
	Total Gert Sibande		1 329 178	453 080	34.1%	355 149	26.7%	808 229	60.8%	272 504	53.2%	30.3%
B	Victor Khanye	MP311	63 732	24 436	38.3%	125 847	197.5%	150 284	235.8%	28 505	48.6%	341.5%
B	Emalahleni (Mp)	MP312	676 845	210 194	31.1%	194 688	28.8%	404 882	59.8%	154 539	58.4%	26.0%
B	Sveve Tshwete	MP313	338 864	86 519	25.5%	92 880	27.4%	179 399	52.9%	84 571	53.3%	9.8%
B	Emakhazeni	MP314	61 020	9 342	15.3%	6 813	11.2%	16 155	26.5%	13 824	60.6%	-50.7%
B	Thembelele Hani	MP315	381 745	140 394	36.8%	120 242	31.5%	260 635	68.3%	186 252	103.7%	-35.4%
B	Dr J.S. Moroka	MP316	362 027	147 673	40.8%	134 740	37.2%	282 412	78.0%	86 357	64.1%	56.0%
C	Nkangala	DC31	351 417	144 919	41.2%	115 576	32.9%	260 495	74.1%	111 108	72.1%	4.0%
	Total Nkangala		2 235 650	763 477	34.2%	790 786	35.4%	1 554 263	69.5%	665 156	66.8%	18.9%
B	Thaba Chweu	MP321	76 187	90 993	119.4%	6 257	8.2%	97 251	127.6%	2 618	146.8%	139.1%
B	Mbombela	MP322	963 496	307 253	31.9%	263 989	27.4%	571 242	59.3%	233 479	59.8%	13.1%
B	Umjindi	MP323	89 151	36 064	40.5%	27 265	30.6%	63 329	71.0%	27 388	73.3%	-0.4%
B	Nkomazi	MP324	256 357	93 491	36.5%	112 092	43.7%	205 584	80.2%	65 836	64.5%	70.3%
B	Bushbuckridge	MP325	836 431	558 325	66.8%	208 057	24.9%	766 382	91.6%	(302 391)	89.2%	-168.8%
C	Ehlanzeni	DC32	228 185	95 554	41.9%	73 999	32.4%	169 552	74.3%	65 393	70.7%	13.2%
	Total Ehlanzeni		2 449 808	1 181 680	48.2%	691 660	28.2%	1 873 340	76.5%	92 323	74.5%	649.2%
	Total Mpumalanga		6 014 636	2 398 237	39.9%	1 837 595	30.6%	4 235 832	70.4%	1 029 983	66.7%	78.4%
NORTH WEST												
B	Moretele	NW371	308 630	126 561	41.0%	16 682	5.4%	143 243	46.4%	66 669	761.7%	-75.0%
B	Madibeng	NW372	428 095	286 160	66.8%	87 579	20.5%	373 739	87.3%	343 305	106.7%	-74.5%
B	Rustenburg	NW373	311 389	81 650	26.2%	76 777	24.7%	158 427	50.9%	46 179	50.7%	66.3%
B	Kgetlengrivier	NW374	12 852	7 062	55.0%	3 612	28.1%	10 674	83.1%	4 308	73.0%	-16.2%
B	Moses Kotane	NW375	311 570	46 802	15.0%	142 634	45.8%	189 436	60.8%	112 317	55.6%	27.0%
C	Bojanala Platinum	DC37	300 128	129 903	43.3%	96 294	32.1%	226 198	75.4%	90 687	74.1%	6.2%
	Total Bojanala Platinum		1 672 665	678 138	40.5%	423 579	25.3%	1 101 717	65.9%	663 464	87.2%	-36.2%
B	Ratlou	NW381	33 255	17 190	51.7%	7 357	22.1%	24 547	73.8%	45 156	193.0%	-83.7%
B	Tswaing	NW382	24 297	5 919	24.4%	2 611	10.7%	8 530	35.1%	2 155	42.5%	21.1%
B	Matikeng	NW383	363 362	141 441	38.9%	74 540	20.5%	215 981	59.4%	48 427	45.8%	53.9%
B	Ditsobotla	NW384	146 206	40 621	27.8%	40 256	27.5%	80 876	55.3%	6 179	71.0%	551.5%
B	Ramotshere Moiloa	NW385	52 291	14 362	27.5%	9 775	18.7%	24 137	46.2%	8 939	152.5%	9.3%
C	Ngaka Modiri Molema	DC38	140 869	214 131	152.0%	229 029	162.6%	443 160	314.6%	136 329	318.0%	68.0%
	Total Ngaka Modiri Molema		760 279	433 664	57.0%	363 567	47.8%	797 231	104.9%	247 186	107.4%	47.1%
B	Naledi (Nw)	NW392	110 851	35 086	31.7%	28 767	26.0%	63 853	57.6%	13 287	47.4%	116.5%
B	Mamusa	NW393	69 783	32 413	46.4%	21 290	30.5%	53 703	77.0%	15 720	63.8%	35.4%
B	Greater Taung	NW394	31 627	21 679	68.5%	624	2.0%	22 304	70.5%	1 490	61.6%	-58.1%
B	Lekwa-Teemane	NW396	51 068	12 466	24.4%	9 992	19.6%	22 458	44.0%	8 344	66.0%	19.7%
B	Kagisano-Molopo	NW397	30 322	26 939	88.8%	427	1.4%	27 366	90.3%	-	94.7%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	23 281	14 752	63.4%	4 006	17.2%	18 758	80.6%	14 252	95.3%	-71.9%
	Total Dr Ruth Segomotsi Mompati		316 933	143 335	45.2%	65 106	20.5%	208 442	65.8%	53 093	63.1%	22.6%
B	Ventersdorp	NW401	76 567	31 502	41.1%	15 026	19.6%	46 528	60.8%	20 054	70.5%	-25.1%
B	Tlokwe	NW402	232 198	88 129	38.0%	24 168	10.4%	112 297	48.4%	47 973	50.9%	-49.6%
B	City Of Matlosana	NW403	448 884	452 562	100.8%	215 596	48.0%	668 158	148.8%	155 327	113.7%	38.8%
B	Marquassii Hills	NW404	66 299	17 336	26.1%	18 089	27.3%	35 425	53.4%	15 274	56.3%	18.4%
C	Dr Kenneth Kaunda	DC40	174 462	72 662	41.6%	56 083	32.1%	128 745	73.8%	54 643	72.1%	2.6%
	Total Dr Kenneth Kaunda		998 409	662 191	66.3%	328 962	32.9%	991 153	99.3%	293 271	80.3%	12.2%
	Total North West		3 748 286	1 917 328	51.2%	1 181 214	31.5%	3 098 542	82.7%	1 257 015	87.5%	-6.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Budget & Treasury Office		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong NC451	122 522	63 221	51.6%	46 053	37.6%	109 274	89.2%	31 664	66.1%	45.4%
B	Ga-Segonyana NC452	43 334	25 002	57.7%	5 482	12.7%	30 484	70.3%	4 338	69.4%	26.4%
B	Gamagara NC453	422 952	229 105	54.2%	36 632	8.7%	265 737	62.8%	50 356	76.1%	-27.3%
C	John Taolo Gaetsewe DC45	31 852	27 312	85.7%	22 270	69.9%	49 582	155.7%	20 505	55.1%	8.6%
	Total John Taolo Gaetsewe	620 660	344 640	55.5%	110 437	17.8%	455 077	73.3%	106 863	71.2%	3.3%
B	Richlerveld NC061	12 585	15 807	125.6%	1 394	11.1%	17 201	136.7%	9 714	242.9%	-85.6%
B	Nama Khoi NC062	95 112	57 324	60.3%	5 452	5.7%	62 776	66.0%	11 357	109.6%	-52.0%
B	Kamiesberg NC064	28 819	13 344	46.3%	3 415	11.8%	16 759	58.2%	7 007	59.7%	-51.3%
B	Hantam NC065	9 817	6 964	70.9%	136	1.4%	7 101	72.3%	83	68.5%	63.5%
B	Karoo Hoogland NC066	9 257	6 120	66.1%	434	4.7%	6 554	70.8%	1 236	315.2%	-64.9%
B	Khai-Ma NC067	20 690	8 418	40.7%	5 677	27.4%	14 095	68.1%	712	48.3%	697.4%
C	Namakwa DC6	31 523	11 778	37.4%	11 665	37.0%	23 443	74.4%	10 946	68.2%	6.6%
	Total Namakwa	207 803	119 755	57.6%	28 173	13.6%	147 929	71.2%	41 055	97.1%	-31.4%
B	Ubuntu NC071	37 267	16 348	43.9%	6 624	17.8%	22 972	61.6%	26 103	106.7%	-74.6%
B	Umsobomvu NC072	15 649	6 207	39.7%	1 865	11.9%	8 072	51.6%	1 682	64.1%	10.9%
B	Emthanjeni NC073	42 932	22 707	52.9%	6 911	16.1%	29 618	69.0%	7 538	67.4%	-8.3%
B	Kareeberg NC074	17 583	7 333	41.7%	2 822	16.1%	10 155	57.8%	2 065	59.9%	36.6%
B	Renosterberg NC075	23 213	7 061	30.4%	13 493	58.1%	20 554	88.5%	1 888	53.4%	7075.7%
B	Thembelihle NC076	7 714	6 485	84.1%	(2 428)	-31.5%	4 057	52.6%	6 456	137.9%	-137.6%
B	Siyathemba NC077	36 278	23 602	65.1%	602	1.7%	24 204	66.7%	4 109	87.6%	-85.4%
B	Siyancuma NC078	43 603	443	1.0%	137	0.3%	580	1.3%	7 273	38.7%	-98.1%
C	Pixley Ka Seme (Nc) DC7	20 281	4 970	24.5%	5 246	25.9%	10 216	50.4%	6 840	63.9%	-23.3%
	Total Pixley ka Seme (Nc)	244 518	95 157	38.9%	35 271	14.4%	130 428	53.3%	62 254	66.7%	-43.3%
B	Mier NC081	23 608	8 704	36.9%	6 390	27.1%	15 094	63.9%	5 307	69.8%	20.4%
B	IKali Carib NC082	86 441	74 480	86.2%	14 070	16.3%	88 551	102.4%	19 546	80.1%	-28.0%
B	//Khara Hais NC083	145 664	54 050	37.1%	39 500	27.1%	93 550	64.2%	29 481	60.5%	34.0%
B	IKheis NC084	27 447	15 767	57.4%	6 785	24.7%	22 552	82.2%	4 147	50.0%	63.6%
B	Tsantsabane NC085	35 485	32 708	92.2%	4 360	12.3%	37 068	104.5%	11 159	45.1%	-60.9%
B	Kgatelopele NC086	21 452	18 750	87.4%	-	0.0%	18 750	87.4%	6 253	68.5%	-100.0%
C	Z F Mgcawu DC8	57 472	21 114	36.7%	20 611	35.9%	41 724	72.6%	16 615	66.3%	24.0%
	Total Z F Mgcawu	397 569	225 573	56.7%	91 716	23.1%	317 289	79.8%	92 508	63.3%	-0.9%
B	Sol Plaatje NC091	430 284	248 754	57.8%	74 678	17.4%	323 432	75.2%	62 928	70.1%	18.7%
B	Dikgatlong NC092	90 525	36 176	40.0%	-	0.0%	36 176	40.0%	30 048	78.3%	-100.0%
B	Magareng NC093	12 330	3 805	30.9%	866	7.0%	4 671	37.9%	1 556	51.3%	-44.3%
B	Phokwane NC094	27 379	5 172	18.9%	4 671	17.1%	9 843	36.0%	5 192	61.5%	-10.0%
C	Frances Baard DC9	100 012	32 716	32.7%	34 830	34.8%	67 546	67.5%	31 431	68.8%	10.8%
	Total Frances Baard	660 530	326 623	49.4%	115 046	17.4%	441 669	66.9%	131 155	70.4%	-12.3%
	Total Northern Cape	2 131 080	1 111 748	52.2%	380 643	17.9%	1 492 392	70.0%	433 835	70.8%	-12.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Budget & Treasury Office		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	10 863 428	2 941 802	27.1%	3 457 702	31.8%	6 399 504	58.9%	2 815 472	58.4%	22.8%
	Total Metros		10 863 428	2 941 802	27.1%	3 457 702	31.8%	6 399 504	58.9%	2 815 472	58.4%	22.8%
B	Matzikama	WC011	77 541	34 006	43.9%	22 353	28.8%	56 358	72.7%	17 007	72.5%	31.4%
B	Cederberg	WC012	41 939	11 814	28.2%	8 389	20.0%	20 203	48.2%	7 747	52.5%	8.3%
B	Bergrivier	WC013	58 714	22 474	38.3%	13 040	22.2%	35 514	60.5%	11 828	54.6%	10.3%
B	Saldanha Bay	WC014	190 615	70 823	37.2%	48 332	25.4%	119 156	62.5%	37 725	60.5%	28.1%
B	Swartland	WC015	107 784	33 073	30.7%	26 080	24.2%	59 153	54.9%	26 258	54.7%	-0.7%
C	West Coast	DC1	98 581	31 854	32.3%	27 232	27.6%	59 086	59.9%	22 971	63.4%	18.5%
	Total West Coast		575 174	204 044	35.5%	145 426	25.3%	349 470	60.8%	123 536	60.0%	17.7%
B	Witzenberg	WC022	67 927	31 645	46.6%	12 492	18.4%	44 138	65.0%	1 261	87.2%	890.4%
B	Drakenstein	WC023	225 367	212 491	94.3%	237	0.1%	212 728	94.4%	1 262	86.8%	-118.8%
B	Stellenbosch	WC024	323 492	293 229	90.6%	16 219	5.0%	309 448	95.7%	34 177	110.3%	-52.5%
B	Breede Valley	WC025	137 215	41 612	30.3%	36 334	26.5%	77 946	56.8%	25 394	48.7%	43.1%
B	Langeberg	WC026	80 237	56 326	70.2%	12 534	15.6%	68 860	85.8%	11 794	82.2%	6.3%
C	Cape Winelands DM	DC2	213 272	92 803	43.5%	72 414	34.0%	165 217	77.5%	71 230	71.1%	1.7%
	Total Cape Winelands		1 047 510	728 107	69.5%	150 229	14.3%	878 336	83.8%	142 594	85.8%	5.4%
B	Theewaterskloof	WC031	132 560	68 212	51.5%	35 835	27.0%	104 047	78.5%	51 555	77.1%	-30.5%
B	Overstrand	WC032	180 339	48 002	26.6%	45 910	25.5%	93 912	52.1%	42 523	50.9%	8.0%
B	Cape Agulhas	WC033	54 423	30 384	55.8%	8 512	15.6%	38 896	71.5%	1 678	97.3%	407.4%
B	Swellendam	WC034	34 111	29 854	87.5%	(228)	-0.7%	29 625	86.8%	(606)	78.2%	-62.3%
C	Overberg	DC3	58 076	21 794	37.5%	16 328	28.1%	38 122	65.6%	17 310	68.4%	-5.7%
	Total Overberg		459 510	198 246	43.1%	106 356	23.1%	304 602	66.3%	112 459	68.3%	-5.4%
B	Kannaland	WC041	23 842	1 155	4.8%	121	0.5%	1 276	5.4%	1 135	71.6%	-89.3%
B	Hessequa	WC042	73 522	78 441	106.7%	(3 088)	-4.2%	75 352	102.5%	3 062	94.7%	-200.8%
B	Mossel Bay	WC043	101 840	95 851	94.1%	1 777	1.7%	97 628	95.9%	2 397	95.5%	-25.9%
B	George	WC044	220 368	65 273	29.6%	50 047	22.7%	115 320	52.3%	52 409	50.5%	-4.5%
B	Oudshoorn	WC045	202 808	91 205	45.0%	18 505	9.1%	109 709	54.1%	466	100.5%	3870.2%
B	Blou	WC047	116 749	108 590	93.0%	5 708	4.9%	114 299	97.9%	1 974	86.6%	189.2%
B	Knysna	WC048	183 454	175 444	95.6%	2 070	1.1%	177 514	96.8%	537	95.2%	285.6%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		922 585	615 958	66.8%	75 140	8.1%	691 099	74.9%	61 979	81.4%	21.2%
B	Laingsburg	WC051	5 126	3 294	64.3%	83	1.6%	3 377	65.9%	105	81.1%	-20.8%
B	Prince Albert	WC052	10 000	2 659	26.6%	2 448	24.5%	5 107	51.1%	12 793	147.0%	-80.9%
B	Beaufort West	WC053	34 972	27 333	78.2%	4 649	13.3%	31 982	91.5%	4 602	91.1%	1.0%
C	Central Karoo	DC5	7 478	9 933	132.8%	4 009	53.6%	13 942	186.4%	5 701	135.6%	-29.7%
	Total Central Karoo		57 576	43 219	75.1%	11 190	19.4%	54 409	94.5%	23 201	106.3%	-51.8%
	Total Western Cape		13 925 782	4 731 377	34.0%	3 946 042	28.3%	8 677 419	62.3%	3 279 241	62.6%	20.3%
	Total National		96 845 929	33 504 834	34.6%	26 642 464	27.5%	60 147 298	62.1%	23 434 040	59.6%	13.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Corporate Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	14 019	28 594	204.0%	25 043	178.6%	53 637	382.6%	2 128	15.2%	1076.9%
A	Nelson Mandela Bay	NMA	28 052	15 842	56.5%	4 813	17.2%	20 655	73.6%	6 356	61.0%	-24.3%
Total Metros			42 072	44 436	105.6%	29 856	71.0%	74 292	176.6%	8 484	43.9%	251.9%
B	Camdeboo	EC101	668	248	37.1%	98	14.6%	346	51.8%	101	52.8%	-2.9%
B	Blue Crane Route	EC102	1 300	323	24.8%	740	56.9%	1 063	81.8%	-	0.6%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	3 009	310	10.3%	255	8.5%	565	18.8%	191	-1.8%	33.3%
B	Ndlambe	EC105	119	71	59.2%	66	55.2%	136	114.3%	200	196.5%	-67.1%
B	Sundays River Valley	EC106	227	-	0.0%	-	0.0%	-	0.0%	24	16.4%	-100.0%
B	Baviaans	EC107	262	42	15.9%	13	4.9%	55	20.9%	82	151.4%	-84.2%
B	Kouga	EC108	575	238	41.5%	106	18.5%	345	60.0%	336	74.2%	-68.4%
B	Kou-Kamma	EC109	88	18	20.7%	54	61.3%	72	82.0%	102	318.4%	-47.2%
C	Sarah Baartman	DC10	3 770	609	16.1%	1 083	28.7%	1 692	44.9%	1 089	52.6%	-0.5%
Total Sarah Baartman			10 018	1 859	18.6%	2 415	24.1%	4 273	42.7%	2 125	31.6%	13.6%
B	Mbhashe	EC121	610	104	17.0%	374	61.3%	478	78.3%	200	54.7%	87.1%
B	Mquma	EC122	993	24	2.4%	54	5.5%	78	7.8%	6	14.9%	770.5%
B	Great Kei	EC123	100	21	21.1%	10	9.6%	31	30.8%	-	3.5%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nggushwa	EC126	79	7	9.2%	3	4.0%	10	13.2%	44	187.4%	-92.8%
B	Nkokobe	EC127	30 121	9 556	31.7%	2 521	8.4%	12 077	40.1%	351	2.8%	619.2%
B	Nxuba	EC128	7 023	3 358	47.8%	1 915	27.3%	5 273	75.1%	3	36.7%	58758.5%
C	Amathole	DC12	140 876	37 659	26.7%	30 041	21.3%	67 701	48.1%	26 747	45.5%	12.3%
Total Amathole			179 802	50 729	28.2%	34 919	19.4%	85 648	47.6%	27 351	41.1%	27.7%
B	Inxuba Yethemba	EC131	-	19	0.0%	12	0.0%	30	0.0%	29	2.8%	-60.4%
B	Tsolwana	EC132	4 809	2 119	44.1%	1 102	22.9%	3 221	67.0%	1 234	72.9%	-10.7%
B	Inkwanca	EC133	3 407	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	1 947	60	3.1%	803	41.3%	863	44.3%	77	79.0%	948.4%
B	Intsika Yelhu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	1	33	4108.4%	-	0.0%	33	4108.4%	11	49.7%	-100.0%
B	Engcobo	EC137	17 983	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	90	3	3.1%	1	0.9%	4	4.1%	25	22.1%	-96.6%
C	Chris Hani	DC13	2 794	26	0.9%	711	25.5%	737	26.4%	163	0.0%	337.5%
Total Chris Hani			31 031	2 260	7.3%	2 629	8.5%	4 889	15.8%	1 539	55.5%	70.8%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	1 850	-	0.0%	-	0.0%	-	0.0%	30	50.8%	-100.0%
B	Maletswai	EC143	2 601	548	21.1%	488	18.8%	1 036	39.8%	461	35.2%	5.9%
B	Gariep	EC144	1 587	584	36.8%	9	0.6%	594	37.4%	511	113.2%	-98.2%
C	Joe Gqabi	DC14	500	5	1.1%	70	14.0%	75	15.1%	287	25.9%	-75.7%
Total Joe Gqabi			6 538	1 137	17.4%	567	8.7%	1 705	26.1%	1 289	59.7%	-56.0%
B	Nqunzulu Hills	EC153	189	205	108.3%	20	10.7%	225	119.1%	25	25.9%	-17.4%
B	Port St Johns	EC154	-	(131)	0.0%	(193)	0.0%	(325)	0.0%	(94)	-991.4%	106.7%
B	Nyanderi	EC155	750	46	6.1%	309	41.2%	355	47.3%	50	30.1%	523.4%
B	Mhlonlo	EC156	27 934	12 645	45.3%	9 301	33.3%	21 947	78.6%	7 478	78.3%	24.4%
B	King Sabata Dalindyebo	EC157	2 643	235	8.9%	72	2.7%	307	11.6%	10	40.7%	583.0%
C	O .R. Tambo	DC15	82 572	-	0.0%	230	0.3%	230	0.3%	-	0.0%	0.0%
Total O .R. Tambo			114 088	13 000	11.4%	9 739	8.5%	22 738	19.9%	7 469	16.0%	30.4%
B	Matielie	EC441	300	47	15.7%	47	15.5%	94	31.3%	34	28.0%	35.2%
B	Umzimvubu	EC442	156	137	87.7%	9	5.4%	146	93.1%	29	5.2%	-70.6%
B	Mbizana	EC443	217	70	32.5%	25	11.5%	95	44.0%	62	25.1%	-59.6%
B	Ntabankulu	EC444	14 526	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			15 199	255	1.7%	80	0.5%	335	2.2%	125	18.6%	-36.1%
Total Eastern Cape			398 749	113 675	28.5%	80 205	20.1%	193 880	48.6%	48 382	33.1%	65.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Corporate Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	66 938	2 747	4.1%	2 735	4.1%	5 482	8.2%	3 182	14.4%	-14.1%
Total Metros			66 938	2 747	4.1%	2 735	4.1%	5 482	8.2%	3 182	14.4%	-14.1%
B	Letsemeng	FS161	5	31	617.7%	31	626.4%	62	1244.1%	35	3.7%	-10.4%
B	Kopanong	FS162	8 275	-	0.0%	-	0.0%	-	0.0%	187	43.9%	-100.0%
B	Mohokare	FS163	9 115	1 023	11.2%	1 337	14.7%	2 360	25.9%	6	11.4%	21500.0%
B	Naledi (FS)	FS164	6 622	1 907	28.8%	1 079	16.3%	2 985	45.1%	1 364	43.5%	-20.9%
C	Xhariep	DC16	16 195	5 237	32.3%	3 969	24.5%	9 205	56.8%	3 697	36.6%	7.3%
Total Xhariep			40 212	8 198	20.4%	6 415	16.0%	14 613	36.3%	5 290	30.9%	21.3%
B	Masilonyana	FS181	-	(3 174)	0.0%	(1 977)	0.0%	(5 151)	0.0%	(817)	0.0%	142.0%
B	Tokologo	FS182	8 757	1 562	17.8%	1 940	22.2%	3 502	40.0%	1 160	33.7%	67.2%
B	Tswelopele	FS183	1 356	931	68.6%	134	9.9%	1 065	78.5%	241	49.9%	-44.4%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	525	0.0%	446	0.0%	971	0.0%	43	0.0%	932.4%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			10 113	(157)	-1.5%	543	5.4%	386	3.8%	628	20.3%	-13.5%
B	Setsoto	FS191	1 602	357	22.3%	184	11.5%	541	33.8%	1 685	126.7%	-89.1%
B	Ditlhabeng	FS192	-	1 054	0.0%	1 079	0.0%	2 133	0.0%	1 726	4.7%	-37.5%
B	Nketoana	FS193	578	64	11.0%	98	17.0%	162	28.0%	100	1.0%	-2.0%
B	Makuti-a-Phofung	FS194	24	268	1094.1%	74	301.4%	341	1395.5%	-	0.0%	0.0%
B	Phumelela	FS195	2 239	716	32.0%	1 226	54.8%	1 943	86.8%	506	21.6%	142.6%
B	Mantsopa	FS196	8 002	1	0.0%	-	0.0%	1	0.0%	3 660	50.0%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			12 444	2 460	19.8%	2 661	21.4%	5 121	41.1%	7 678	12.3%	-65.3%
B	Moghaka	FS201	-	364	0.0%	747	0.0%	1 111	0.0%	1 444	0.0%	-48.2%
B	Ngwathe	FS203	5	84	1585.2%	314	5941.3%	398	7526.5%	126	62.8%	149.1%
B	Metsimaholo	FS204	7 211	410	5.7%	824	11.4%	1 234	17.1%	597	15.1%	38.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			7 216	858	11.9%	1 885	26.1%	2 743	38.0%	2 167	39.5%	-13.0%
Total Free State			136 924	14 106	10.3%	14 240	10.4%	28 346	20.7%	18 944	19.0%	-24.8%
GAUTENG												
A	Ekurhuleni Metro	EKU	51 725	8 136	15.7%	6 314	12.2%	14 450	27.9%	5 844	31.0%	8.0%
A	City Of Johannesburg	JHB	234 774	18 231	7.8%	22 479	9.6%	40 710	17.3%	58 288	23.0%	-61.4%
A	City Of Tshwane	TSH	310 654	101 888	32.8%	60 402	19.4%	162 290	52.2%	44 270	7.7%	36.4%
Total Metros			597 153	128 256	21.5%	89 194	14.9%	217 451	36.4%	108 402	11.8%	-17.7%
B	Emfuleni	GT421	3 094	559	18.1%	246	7.9%	804	26.0%	356	17.3%	-30.9%
B	Midvaal	GT422	2 198	546	24.9%	473	21.5%	1 020	46.4%	407	32.6%	16.3%
B	Lesedi	GT423	1 231	1 472	119.6%	300	24.4%	1 772	144.0%	667	13.8%	-55.0%
C	Sedibeng	DC42	19 827	3 483	17.6%	4 582	23.1%	8 066	40.7%	5 086	42.6%	-9.9%
Total Sedibeng			26 350	6 061	23.0%	5 601	21.3%	11 662	44.3%	6 516	32.1%	-14.0%
B	Mogale City	GT481	4 280	1 626	38.0%	1 517	35.4%	3 143	73.4%	1 482	20.0%	2.4%
B	Randfontein	GT482	6 470	847	13.1%	1 253	19.4%	2 100	32.5%	852	24.6%	47.1%
B	Westonaria	GT483	387	330	85.3%	-	0.0%	330	85.3%	184	178.0%	-100.0%
B	Merafong City	GT484	2 229	231	10.3%	191	8.6%	421	18.9%	280	22.9%	-31.8%
C	West Rand	DC48	4 548	322	7.1%	433	9.5%	755	16.6%	662	63.1%	-34.5%
Total West Rand			17 914	3 356	18.7%	3 394	18.9%	6 750	37.7%	3 459	29.2%	-1.9%
Total Gauteng			641 417	137 673	21.5%	98 190	15.3%	235 863	36.8%	118 378	12.6%	-17.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Corporate Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	276 224	33 376	12.1%	45 347	16.4%	78 722	28.5%	33 220	35.2%	36.5%
	Total Metros		276 224	33 376	12.1%	45 347	16.4%	78 722	28.5%	33 220	35.2%	36.5%
B	Vulamehlo	KZN211	24 198	5	0.0%	15	0.1%	20	0.1%	22	0.2%	-31.7%
B	Umdoni	KZN212	6 723	1 305	19.4%	1 030	15.3%	2 335	34.7%	899	39.9%	14.5%
B	Umzumbe	KZN213	66 860	10 174	15.2%	60 377	90.3%	70 551	105.5%	13 405	44.2%	350.4%
B	uMuziwabantu	KZN214	10 000	-	0.0%	8 792	87.9%	8 792	87.9%	5 758	100.0%	52.7%
B	Ezingoleni	KZN215	215	139	64.8%	132	61.5%	272	126.3%	4	2.2%	3048.7%
B	Hibiscus Coast	KZN216	8 536	765	9.0%	1 314	15.4%	2 079	24.4%	591	33.1%	122.3%
C	Ugu	DC21	948	1	0.1%	1	0.1%	2	0.2%	1	17.9%	3.7%
	Total Ugu		117 480	12 389	10.5%	71 661	61.0%	84 051	71.5%	20 680	37.2%	246.5%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	881	665	75.5%	720	81.8%	1 385	157.3%	592	33.9%	21.7%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	9 522	59	0.6%	44	0.5%	104	1.1%	36	0.0%	24.4%
B	Msuluzi	KZN225	10 024	718	7.2%	975	9.7%	1 693	16.9%	366	0.9%	166.5%
B	Mkhambalini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	990	37	3.8%	(96)	-9.7%	(58)	-5.9%	81	18.1%	-218.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		21 417	1 479	6.9%	1 644	7.7%	3 124	14.6%	1 074	11.5%	53.1%
B	Ennambithi/Ladysmith	KZN232	1 555	361	23.2%	132	8.5%	493	31.7%	387	69.1%	-65.9%
B	Indaka	KZN233	123	30	24.3%	28	22.8%	58	47.1%	1 070	157.1%	-97.4%
B	Umtshezi	KZN234	177	85	48.1%	135	76.4%	220	124.5%	86	60.9%	57.3%
B	Okhahlamba	KZN235	42	2 801	6605.9%	2 828	6670.7%	5 629	13276.5%	28	0.0%	9839.5%
B	Imbabazane	KZN236	12 817	4 206	32.8%	3 001	23.4%	7 206	56.2%	37	48.3%	8063.2%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		14 714	7 483	50.9%	6 124	41.6%	13 607	92.5%	1 608	92.2%	280.9%
B	Endumeni	KZN241	15	5	36.5%	5	32.5%	10	69.0%	4	46.7%	35.9%
B	Nquthu	KZN242	3 383	124	3.7%	115	3.4%	239	7.1%	122	24.3%	-5.7%
B	Msinga	KZN244	265	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	462	16	3.4%	-	0.0%	16	3.4%	70	0.0%	-100.0%
C	Umzinyathi	DC24	346	119	34.5%	197	56.9%	316	91.4%	151	121.8%	30.4%
	Total Umzinyathi		4 470	265	5.9%	316	7.1%	581	13.0%	346	53.7%	-8.6%
B	Newcastle	KZN252	54 284	22 365	41.2%	13	0.0%	22 378	41.2%	17 315	72.2%	-99.9%
B	eMadiyangeni	KZN253	2	1	45.7%	2	90.1%	3	135.8%	0	43.4%	2088.6%
B	Dannhauser	KZN254	5 558	5 075	91.3%	61	1.1%	5 135	92.4%	109	1258.5%	-44.5%
C	Amajuba	DC25	534	79	14.8%	103	19.3%	182	34.0%	98	24.0%	5.3%
	Total Amajuba		60 378	27 520	45.6%	179	0.3%	27 698	45.9%	17 521	74.2%	-99.0%
B	eDumbe	KZN261	6 044	2 288	37.9%	1 739	28.8%	4 027	66.6%	1 102	56.5%	57.8%
B	uPhongolo	KZN262	14 941	3 396	22.7%	4 066	27.2%	7 462	49.9%	2 696	68.8%	50.8%
B	Abaqulusi	KZN263	303	62	20.3%	35	11.5%	97	31.9%	90	20.8%	-61.0%
B	Nongoma	KZN265	56	32	57.2%	8	14.1%	40	71.3%	18	40.7%	-55.9%
B	Ulundi	KZN266	1 332	101	7.6%	457	34.3%	558	41.9%	88	96.6%	419.0%
C	Zululand	DC26	-	826	0.0%	757	0.0%	1 583	0.0%	63	0.0%	1100.9%
	Total Zululand		22 676	6 705	29.6%	7 062	31.1%	13 767	60.7%	4 056	68.2%	74.1%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	22 166	9 064	40.9%	7 217	32.6%	16 280	73.4%	5 993	81.5%	20.4%
B	The Big 5 False Bay	KZN273	5 478	4	0.1%	-	0.0%	4	0.1%	31	0.7%	-100.0%
B	Hlabisa	KZN274	935	14	1.4%	17	1.9%	31	3.3%	-	0.0%	0.0%
B	Mtubatuba	KZN275	12 663	-	0.0%	2 025	16.0%	2 025	16.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		41 242	9 081	22.0%	9 259	22.4%	18 340	44.5%	6 024	66.8%	53.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Corporate Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R Ithousands	Code										
B	Mfotzi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlatuze	KZN282	6 489	2 181	33.6%	1 387	21.4%	3 567	55.0%	1 935	40.0%
B	Niambanana	KZN283	45	12	25.8%	5	10.3%	16	36.0%	11	4.2%
B	uMlalazi	KZN284	207	161	77.4%	79	38.1%	240	115.6%	45	63.8%
B	Mthonjaneni	KZN285	5	1	28.0%	0	8.6%	2	36.6%	1	16.0%
B	Nkandla	KZN286	-	25	0.0%	493	0.0%	519	0.0%	141	0.0%
C	uThungulu	DC28	-	55	0.0%	316	0.0%	371	0.0%	-	0.0%
	Total uThungulu		6 746	2 434	36.1%	2 281	33.8%	4 715	69.9%	2 132	45.5%
B	Mandeni	KZN291	-	48	0.0%	19	0.0%	67	0.0%	-	0.0%
B	KwaDukuza	KZN292	178	58	32.4%	441	247.7%	498	280.1%	122	115.6%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	18 785	8 006	42.6%	6 276	33.4%	14 282	76.0%	22 408	70.0%
	Total iLembe		18 963	8 112	42.8%	6 735	35.5%	14 847	78.3%	22 530	70.1%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	283	2	0.6%	11	3.8%	12	4.4%	-	56.4%
B	Ubhuhlebezwe	KZN434	200	352	176.2%	364	182.2%	717	358.4%	674	27.8%
B	Umkhulu	KZN435	22 683	10 758	47.4%	7 578	33.4%	18 336	80.8%	6 597	74.2%
C	Harry Gwala	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Harry Gwala		23 166	11 112	48.0%	7 953	34.3%	19 065	82.3%	7 272	68.3%
	Total Kwazulu-Natal		607 477	119 956	19.7%	158 561	26.1%	278 517	45.8%	116 464	48.1%
	LIMPOPO										
B	Greater Giyani	LIM331	721	87	12.0%	43	6.0%	130	18.0%	28	3.7%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	0	-	0.0%	-	0.0%	-	0.0%	(74)	-117158.4%
B	Ba-Phalaborwa	LIM334	349	118	33.9%	78	22.4%	197	56.4%	61	28.2%
B	Maruleng	LIM335	69	24	37.0%	13	19.5%	39	56.5%	38 919	82.1%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Mopani		1 139	230	20.2%	135	11.9%	366	32.1%	38 935	80.8%
B	Musina	LIM341	940	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	516	13	2.6%	1	0.1%	14	2.7%	37	2054.6%
B	Thulamela	LIM343	276	145	52.6%	145	52.6%	290	105.2%	98	503.8%
B	Makhado	LIM344	449	1 368	304.8%	912	203.2%	2 281	507.9%	1 164	0.0%
C	Vhembe	DC34	67 752	7 493	11.1%	-	0.0%	7 493	11.1%	6 482	0.0%
	Total Vhembe		69 932	9 019	12.9%	1 058	1.5%	10 077	14.4%	7 780	149.6%
B	Blouberg	LIM351	188	20	10.8%	49	26.2%	70	37.0%	24	28.2%
B	Aganang	LIM352	92 416	38 246	41.4%	37 950	41.1%	76 197	82.4%	27 680	31.4%
B	Molemole	LIM353	393	77	19.6%	-	0.0%	77	19.6%	25	12.6%
B	Polokwane	LIM354	683 366	224 877	32.9%	19 966	2.9%	244 842	35.8%	151 477	60.3%
B	Lepelle-Nkumpi	LIM355	218 998	97 601	44.6%	41 841	19.1%	139 442	63.7%	61 777	79.2%
C	Capricorn	DC35	96 620	31 929	33.0%	25 290	26.2%	57 220	59.2%	15 805	39.4%
	Total Capricorn		1 091 982	392 751	36.0%	125 097	11.5%	517 847	47.4%	256 789	58.8%
B	Thabazimbi	LIM361	2 653	133	5.0%	154	5.8%	287	10.8%	164	30.9%
B	Lephalale	LIM362	401	19	4.7%	-	0.0%	19	4.7%	-	0.0%
B	Mookgopong	LIM364	115	4	5.1%	40	35.2%	46	40.3%	37	38.7%
B	Modimolle	LIM365	627	145	23.2%	200	31.9%	345	55.1%	14	30.3%
B	Bela Bela	LIM366	2 275	376	16.5%	297	13.1%	673	29.6%	300	33.2%
B	Mogalakwena	LIM367	16 084	3 432	21.3%	9 949	61.9%	13 382	83.2%	3 962	61.7%
C	Waterberg	DC36	120	-	0.0%	-	0.0%	-	0.0%	8	240.0%
	Total Waterberg		22 274	4 111	18.5%	10 641	47.8%	14 752	66.2%	4 486	137.2%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mokoaledi	LIM472	369	1	0.3%	1	0.4%	3	0.7%	12	141.4%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Felagomo	LIM474	22 903	24 963	109.0%	6 767	29.5%	31 730	138.5%	7 673	72.1%
B	Greater Tubatse	LIM475	-	23	0.0%	54	0.0%	77	0.0%	1	10203.4%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Sekhukhune		23 272	24 987	107.4%	6 823	29.3%	31 810	136.7%	7 685	31.1%
	Total Limpopo		1 208 600	431 098	35.7%	143 754	11.9%	574 853	47.6%	315 676	61.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Corporate Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	835	168	20.1%	543	65.1%	711	85.1%	58	28.3%	840.6%
B	Msakaligwa	MP302	1 582	386	24.4%	205	13.0%	592	37.4%	389	58.0%	-47.2%
B	Mkhondo	MP303	247	132	53.6%	54	21.9%	186	75.4%	58	0.0%	-7.0%
B	Pitsoley Ka Seme (MP)	MP304	156	6	3.6%	2	1.6%	8	5.2%	3	0.0%	-7.0%
B	Lekwa	MP305	413	35	8.5%	727	176.1%	762	184.6%	68	12.2%	966.7%
B	Dipaleseng	MP306	202	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	24 355	11 284	46.3%	259	1.1%	11 542	47.4%	48	35.1%	434.9%
C	Gert Sibande	DC30	39	10	24.6%	12	31.4%	22	56.1%	0	29.2%	4664.1%
Total Gert Sibande			27 828	12 020	43.2%	1 802	6.5%	13 823	49.7%	624	35.0%	188.7%
B	Victor Khanye	MP311	19	25	131.2%	56	296.2%	81	427.4%	-	7.1%	0.0%
B	Emalahleni (Mp)	MP312	1 893	5 511	291.1%	1 223	64.6%	6 734	355.7%	131	3.5%	837.1%
B	Sieve Tshwete	MP313	90 612	16 053	17.7%	5 600	6.2%	21 653	23.9%	10 433	25.7%	-46.3%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			92 524	21 589	23.3%	6 879	7.4%	28 468	30.8%	10 564	24.3%	-34.9%
B	Thaba Chweu	MP321	70 149	544	0.8%	698	1.0%	1 242	1.8%	585	98.7%	19.4%
B	Mbombela	MP322	10 854	9 524	87.7%	4 475	41.2%	13 999	129.0%	3 239	-24.3%	38.1%
B	Umjindi	MP323	35	4	12.6%	10	27.3%	14	39.9%	13	40.4%	-27.4%
B	Nkomazi	MP324	6 521	428	6.6%	1 800	27.6%	2 228	34.2%	2 083	69.9%	-13.6%
B	Bushbuckridge	MP325	5 983	499	8.3%	613	10.2%	1 112	18.6%	113	0.0%	440.5%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			93 543	10 999	11.8%	7 596	8.1%	18 595	19.9%	6 034	-99.6%	25.9%
Total Mpumalanga			213 895	44 608	20.9%	16 278	7.6%	60 886	28.5%	17 222	37.8%	-5.5%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	2	0.0%	2	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	42	4	10.5%	2	5.2%	7	15.7%	7	0.6%	-68.7%
B	Rustenburg	NW373	6 017	593	9.9%	527	8.8%	1 120	18.6%	736	29.3%	-28.4%
B	Kgetlengrivier	NW374	1 061	930	87.6%	-	0.0%	930	87.6%	104	111.1%	-100.0%
B	Moses Kotane	NW375	521	33	6.4%	5	0.9%	38	7.3%	38	7.9%	-86.9%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			7 641	1 560	20.4%	537	7.0%	2 097	27.4%	885	29.1%	-39.4%
B	Ratou	NW381	18 237	7 018	38.5%	6 065	33.3%	13 083	71.7%	4 587	55.9%	32.2%
B	Tswaing	NW382	-	119	0.0%	-	0.0%	119	0.0%	0	0.1%	-100.0%
B	Matikeng	NW383	84	133	157.5%	121	143.1%	253	300.6%	258	3869.9%	-53.3%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	97	8.6%	-100.0%
B	Ramotshere Moiba	NW385	21 823	5 666	26.0%	(398)	-1.8%	5 268	24.1%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	58 367	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			98 511	12 935	13.1%	5 788	5.9%	18 723	19.0%	4 942	12.1%	17.1%
B	Naledi (Nw)	NW392	622	1	0.1%	5	0.8%	6	0.9%	8	10.2%	-32.5%
B	Mamusa	NW393	372	70	18.8%	92	24.8%	162	43.5%	-	374.7%	0.0%
B	Greater Taung	NW394	35 582	10 032	28.2%	14	0.0%	10 047	28.2%	13 792	76.2%	-99.9%
B	Lekwa-Teemane	NW396	177	111	63.1%	148	83.8%	259	146.9%	233	23.1%	-36.4%
B	Kagsano-Molopo	NW397	25 933	2 893	11.2%	-	0.0%	2 893	11.2%	-	11.9%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	27 303	9 839	36.0%	2 439	8.9%	12 278	45.0%	4 212	27.1%	-42.1%
Total Dr Ruth Segomotsi Mompoti			89 989	22 946	25.5%	2 698	3.0%	25 644	28.5%	18 244	41.3%	-85.2%
B	Ventersdorp	NW401	134	185	137.6%	198	147.3%	382	284.9%	20	56.3%	896.1%
B	Tlokwe	NW402	2 734	266	9.7%	191	7.0%	458	16.7%	309	13.1%	-38.1%
B	City Of Matlosana	NW403	493	69	13.4%	62	12.5%	128	25.9%	92	6.3%	-32.7%
B	Maquassi Hills	NW404	192	56	29.3%	60	31.1%	116	60.3%	14	18.3%	332.8%
C	Dr Kenneth Kaunda	DC40	3 863	-	0.0%	281	7.3%	281	7.3%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			7 416	573	7.7%	792	10.7%	1 365	18.4%	435	11.4%	82.1%
Total North West			203 558	38 015	18.7%	9 815	4.8%	47 830	23.5%	24 506	25.1%	-59.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Corporate Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	271	60	22.3%	99	36.7%	160	59.0%	107	75.9%	-6.8%
B	Ga-Segonyana	NC452	308	170	55.3%	124	40.2%	294	95.5%	92	57.4%	34.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	85	35	41.0%	51	59.5%	85	100.5%	48	105.3%	5.0%
	Total John Taolo Gaetsewe		664	266	40.0%	274	41.2%	539	81.2%	247	69.7%	10.8%
B	Richlerveld	NC061	19 570	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	9 605	275	2.9%	871	9.1%	1 146	11.9%	189	0.5%	361.1%
B	Kamiesberg	NC064	294	228	77.5%	38	12.8%	266	90.3%	52	94.7%	-27.6%
B	Hantam	NC065	12 560	34	0.3%	46	0.4%	80	0.6%	31	0.3%	48.1%
B	Karoo Hoogland	NC066	1 858	101	5.4%	110	5.9%	211	11.3%	85	18802.9%	29.3%
B	Khai-Ma	NC067	4 871	33	0.7%	63	1.3%	96	2.0%	67	2.4%	-5.2%
C	Namakwa	DC6	5 236	213	4.1%	196	3.7%	409	7.8%	190	34.6%	3.2%
	Total Namakwa		53 994	884	1.6%	1 323	2.5%	2 207	4.1%	613	4.0%	115.9%
B	Ubuntu	NC071	-	119	0.0%	71	0.0%	190	0.0%	38	0.0%	87.8%
B	Umsobomvu	NC072	20	4	18.4%	2	10.5%	6	28.9%	2	18.6%	36.5%
B	Emthanjeni	NC073	80	22	27.0%	22	28.0%	44	55.0%	23	49.5%	-3.1%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	960	-	0.0%	5	0.5%	5	0.5%	-	0.0%	0.0%
B	Thembelihle	NC076	644	200	31.0%	238	37.0%	438	67.9%	145	65.5%	64.3%
B	Siyathemba	NC077	864	154	17.8%	314	36.3%	467	54.1%	169	12.0%	85.9%
B	Siyancuma	NC078	552	67	12.2%	61	11.1%	128	23.2%	83	0.0%	-26.0%
C	Pixley Ka Seme (NC)	DC7	4 403	267	6.1%	2 229	50.6%	2 496	56.7%	861	104.1%	158.7%
	Total Pixley ka Seme (NC)		7 522	832	11.1%	2 941	39.1%	3 773	50.2%	1 320	63.8%	122.9%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKali Carib	NC082	12	-	0.0%	-	0.0%	-	0.0%	3	0.7%	-100.0%
B	//Khara Hais	NC083	62 634	745	1.2%	2 211	3.5%	2 956	4.7%	13 119	84.6%	-83.1%
B	IKheis	NC084	678	421	62.1%	5	0.8%	426	62.9%	-	0.0%	0.0%
B	Tsantsabane	NC085	26 010	95	0.4%	78	0.3%	173	0.7%	85	0.6%	-8.4%
B	Kgatllopele	NC086	99	49	49.3%	-	0.0%	49	49.3%	6	2.5%	-100.0%
C	Z F Mgcawu	DC8	35	-	0.0%	112	321.1%	112	321.1%	5	37.4%	2369.8%
	Total Z F Mgcawu		89 468	1 310	1.5%	2 406	2.7%	3 716	4.2%	13 218	35.4%	-81.8%
B	Sol Plaatje	NC091	16 344	648	4.0%	979	6.0%	1 627	10.0%	1 060	35.3%	-7.7%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	2 458	3	0.1%	1	0.0%	4	0.2%	6	0.4%	-91.4%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		18 802	652	3.5%	979	5.2%	1 631	8.7%	1 066	29.7%	-8.1%
	Total Northern Cape		170 450	3 943	2.3%	7 924	4.6%	11 866	7.0%	16 463	22.8%	-51.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Corporate Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	258 258	47 895	18.5%	38 551	14.9%	86 446	33.5%	68 077	35.3%	-43.4%
	Total Metros		258 258	47 895	18.5%	38 551	14.9%	86 446	33.5%	68 077	35.3%	-43.4%
B	Matzikama	WC011	6 267	547	8.7%	211	3.4%	758	12.1%	195	4.2%	8.3%
B	Cederberg	WC012	5 434	745	13.7%	1 927	35.5%	2 672	49.2%	68	15.5%	2736.7%
B	Bergrivier	WC013	713	242	34.0%	85	11.9%	327	45.8%	257	48.9%	-67.1%
B	Saldanha Bay	WC014	5 023	7	0.1%	68	1.4%	75	1.5%	793	75.1%	-91.4%
B	Swariland	WC015	1 565	145	9.2%	144	9.2%	289	18.4%	119	21.4%	21.0%
C	West Coast	DC1	5	3	66.6%	3	55.4%	6	121.9%	346	12953.4%	-99.2%
	Total West Coast		19 007	1 689	8.9%	2 438	12.8%	4 127	21.7%	1 778	19.6%	37.1%
B	Wiltzenberg	WC022	513	270	52.6%	334	65.1%	604	117.7%	398	13.7%	-16.2%
B	Drakenstein	WC023	12 054	90 094	747.4%	4 668	38.7%	94 762	786.2%	426	6.7%	996.2%
B	Stellenbosch	WC024	14 476	601	4.2%	1 061	7.3%	1 662	11.5%	539	7.7%	97.0%
B	Breede Valley	WC025	3 693	1	0.0%	(1)	0.0%	(0)	0.0%	77	5.7%	-101.1%
B	Langeberg	WC026	1 660	646	38.9%	530	31.9%	1 176	70.8%	511	59.1%	3.6%
C	Cape Winelands DM	DC2	498	127	25.4%	251	50.5%	378	75.9%	(24)	52.2%	-1130.0%
	Total Cape Winelands		32 894	91 739	278.9%	6 843	20.8%	98 582	299.7%	1 926	12.2%	255.3%
B	Theewaterskloof	WC031	4 087	298	7.3%	(507)	-12.4%	(209)	-5.1%	166	8.2%	-405.0%
B	Overstrand	WC032	6 490	2 173	33.5%	3 846	59.3%	6 018	92.7%	2 849	85.1%	35.0%
B	Cape Agulhas	WC033	1 951	167	8.6%	127	6.5%	295	15.1%	328	705.3%	-61.2%
B	Swellendam	WC034	563	1 919	341.2%	1 572	279.4%	3 491	620.7%	721	329.7%	118.1%
C	Overberg	DC3	19	4	29.3%	10	50.8%	15	80.1%	116	798.0%	-91.7%
	Total Overberg		13 108	4 563	34.8%	5 048	38.5%	9 611	73.3%	4 180	63.5%	20.8%
B	Kannaland	WC041	5	379	6928.6%	220	4026.1%	599	10954.7%	696	1829.2%	-68.3%
B	Hessequa	WC042	1 958	474	24.2%	606	30.9%	1 080	55.2%	433	54.3%	40.0%
B	Mossel Bay	WC043	1 958	90	4.6%	237	12.1%	328	16.7%	47	11.5%	408.6%
B	George	WC044	7 834	2 371	30.3%	3 484	44.5%	5 855	74.7%	1 740	28.7%	100.2%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	27 411	24 676	90.0%	(5 197)	-19.0%	19 479	71.1%	15 084	149.8%	-134.5%
B	Knysna	WC048	4 921	767	15.6%	875	17.8%	1 642	33.4%	1 253	90.3%	-30.2%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	518	89.4%	-100.0%
	Total Eden		44 089	28 758	65.2%	226	0.5%	28 984	65.7%	19 771	110.9%	-98.9%
B	Laingsburg	WC051	3 179	1 487	46.8%	746	23.5%	2 233	70.3%	495	76.7%	50.7%
B	Prince Albert	WC052	985	88	9.0%	50	5.1%	138	14.0%	43	12.4%	16.3%
B	Beaufort West	WC053	335	89	26.7%	323	96.6%	412	123.2%	81	51.5%	296.6%
C	Central Karoo	DC5	19 110	842	4.4%	1 246	6.5%	2 088	10.9%	900	37.1%	38.5%
	Total Central Karoo		23 608	2 508	10.6%	2 364	10.0%	4 872	20.6%	1 519	46.2%	55.7%
	Total Western Cape		390 965	177 151	45.3%	55 470	14.2%	232 621	59.5%	97 250	40.0%	-43.0%
	Total National		3 972 035	1 080 225	27.2%	584 436	14.7%	1 664 661	41.9%	773 286	35.6%	-24.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Planning and Development		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	21 272	2 704	12.7%	2 591	12.2%	5 297	24.9%	5 169	39.3%	-49.9%
A	Nelson Mandela Bay	NMA	394 577	96 196	24.4%	11 267	2.9%	107 463	27.2%	44 621	43.2%	-74.7%
	Total Metros		415 849	98 902	23.8%	13 858	3.3%	112 760	27.1%	49 790	42.8%	-72.2%
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	7 513	58	0.8%	75	1.0%	133	1.8%	55	-0.3%	36.5%
B	Ndlambe	EC105	3 452	1 027	29.8%	914	26.5%	1 941	56.2%	790	80.1%	15.6%
B	Sundays River Valley	EC106	2 266	-	0.0%	391	17.3%	391	17.3%	32	1.5%	1140.5%
B	Baviaans	EC107	204	4	2.0%	-	0.0%	4	2.0%	-	0.0%	0.0%
B	Kouga	EC108	7 014	880	12.5%	551	7.9%	1 431	20.4%	1 081	21.1%	-49.0%
B	Kou-Kamma	EC109	121	24	21.8%	54	44.3%	80	66.1%	36	51.5%	50.8%
C	Sarah Baartman	DC10	3 665	-	0.0%	577	15.8%	577	15.8%	1 066	22.5%	-45.8%
	Total Sarah Baartman		24 235	1 996	8.2%	2 562	10.6%	4 558	18.8%	3 059	-16.7%	
B	Mhhashe	EC121	1 393	252	18.1%	282	20.2%	534	38.3%	180	173.4%	56.4%
B	Mquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	500	95	19.1%	91	18.1%	186	37.2%	204	56.7%	-55.6%
B	Amahlathi	EC124	1 654	823	49.8%	579	35.0%	1 402	84.8%	14	1.4%	4017.6%
B	Nggushwa	EC126	88	5	5.5%	9	10.7%	14	16.2%	3	1.9%	205.5%
B	Nkorkobe	EC127	16 138	2 350	14.6%	16 138	100.0%	18 488	114.6%	-	0.0%	0.0%
B	Nxuba	EC128	2 481	1 204	48.6%	681	27.5%	1 887	76.1%	4	32.0%	16336.0%
C	Amathole	DC12	22 667	0	0.0%	241	1.1%	241	1.1%	1	0.0%	40005.0%
	Total Amathole		44 921	4 731	10.5%	18 020	40.1%	22 752	50.6%	406	13.5%	4341.0%
B	Inxuba Yethemba	EC131	-	164	0.0%	109	0.0%	275	0.0%	41	0.0%	163.9%
B	Tsolwana	EC132	6 818	2 427	35.6%	2 009	29.5%	4 437	65.1%	1 811	67.7%	10.9%
B	Inkwanca	EC133	2 004	-	0.0%	-	0.0%	-	0.0%	424	59.4%	-100.0%
B	Lukhanji	EC134	4 421	849	19.2%	541	12.2%	1 390	31.4%	112	3.2%	381.4%
B	Intsika Yelhu	EC135	20	304	1538.3%	-	0.0%	304	1538.3%	263	9865.9%	-100.0%
B	Emalahleni (Ec)	EC136	5	13	246.6%	-	0.0%	13	246.6%	30	34.5%	-100.0%
B	Engcobo	EC137	18 703	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	3 066	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	1 000	79	7.9%	2 332	233.2%	2 411	241.1%	-	0.0%	0.0%
	Total Chris Hani		36 038	3 839	10.7%	4 991	13.9%	8 830	24.5%	2 685	37.7%	85.9%
B	Elundini	EC141	-	39	0.0%	15	0.0%	54	0.0%	18	0.0%	-15.6%
B	Senqu	EC142	1 880	9	0.5%	12	0.6%	20	1.1%	2 493	279.1%	-99.5%
B	Maletswai	EC143	290	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		2 170	48	2.2%	27	1.2%	75	3.4%	2 511	259.5%	-98.9%
B	Nqguzza Hills	EC153	1 584	731	46.1%	3 798	239.7%	4 528	285.8%	170	5.9%	2135.1%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	1 300	-26.0%	-100.0%
B	Nyandeni	EC155	37	27	73.6%	5	12.5%	32	86.1%	14	58.6%	-65.7%
B	Mhlonlo	EC156	19 773	11 356	57.4%	9 001	45.5%	20 357	103.0%	7 456	62.2%	20.7%
B	King Sabata Dalindyebo	EC157	3 016	595	19.7%	375	12.4%	970	32.2%	250	3.9%	49.8%
C	O .R. Tambo	DC15	67 732	2 677	4.0%	-	0.0%	2 677	4.0%	4 319	13.6%	-100.0%
	Total O .R. Tambo		92 142	15 387	16.7%	13 177	14.3%	28 564	31.0%	13 508	21.1%	-2.4%
B	Matielie	EC441	1 880	68	3.6%	441	23.5%	509	27.1%	64	39.0%	589.6%
B	Umtzimvubu	EC442	2 831	(18)	-0.6%	13	0.5%	(5)	-0.2%	11	6.1%	16.0%
B	Mbizana	EC443	212	85	40.3%	39	18.5%	125	58.8%	161	31.4%	-75.6%
B	Ntabankulu	EC444	8 849	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		13 772	135	1.0%	493	3.6%	628	4.6%	236	36.3%	109.1%
	Total Eastern Cape		629 127	125 038	19.9%	53 129	8.4%	178 167	28.3%	72 194	40.3%	-26.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Planning and Development		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	7 096	1 591	22.4%	1 521	21.4%	3 112	43.9%	1 247	45.3%	21.9%
Total Metros			7 096	1 591	22.4%	1 521	21.4%	3 112	43.9%	1 247	45.3%	21.9%
B	Letsemeng	FS161	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	2 162	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	995	-	0.0%	222	22.3%	222	22.3%	-	0.0%	0.0%
B	Naledi (FS)	FS164	660	206	31.2%	157	23.7%	363	55.0%	165	48.7%	-5.1%
C	Xhariep	DC16	12 811	2 090	16.3%	2 053	16.0%	4 143	32.3%	2 635	41.8%	-22.1%
Total Xhariep			17 628	2 296	13.0%	2 432	13.8%	4 728	26.8%	2 800	38.5%	-13.1%
B	Maslonyana	FS181	3 229	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			3 229	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsole	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditlabeng	FS192	-	304	0.0%	918	0.0%	1 222	0.0%	516	0.0%	77.9%
B	Nketoana	FS193	6 629	2	0.0%	2	0.0%	4	0.1%	4	0.1%	-42.7%
B	Makuti-a-Phofung	FS194	875	74	8.7%	246	28.1%	322	36.8%	113	82.0%	118.3%
B	Phumelela	FS195	36	10	27.3%	5	14.7%	15	42.0%	2	1.8%	121.5%
B	Mantsopa	FS196	971	-	0.0%	-	0.0%	-	0.0%	1 108	102.7%	-100.0%
C	Thabo Mofutsanyana	DC19	-	483	0.0%	587	0.0%	1 070	0.0%	384	0.0%	52.9%
Total Thabo Mofutsanyana			8 511	875	10.3%	1 758	20.7%	2 633	30.9%	2 126	75.6%	-17.3%
B	Moghaka	FS201	-	24	0.0%	184	0.0%	208	0.0%	48	0.0%	280.7%
B	Ngwathe	FS203	868	26	3.0%	27	3.1%	53	6.1%	8	1.9%	256.4%
B	Metsimaholo	FS204	680	179	26.3%	174	25.5%	353	51.9%	122	39.5%	42.7%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			1 548	229	14.8%	384	24.8%	614	39.6%	178	16.1%	116.5%
Total Free State			38 012	4 990	13.1%	6 095	16.0%	11 086	29.2%	6 351	46.4%	-4.0%
GAUTENG												
A	Ekurhuleni Metro	EKU	95 604	11 304	11.8%	15 335	16.0%	26 640	27.9%	18 885	33.5%	-18.8%
A	City Of Johannesburg	JHB	578 419	120 124	20.8%	143 795	24.9%	263 919	45.6%	110 413	49.6%	30.2%
A	City Of Tshwane	TSH	262 857	44 302	16.9%	52 636	20.0%	96 938	36.9%	77 295	49.5%	-31.9%
Total Metros			936 880	175 730	18.8%	211 767	22.6%	387 497	41.4%	206 594	47.9%	2.5%
B	Emfuleni	GT421	4 044	653	16.1%	5 666	140.1%	6 319	156.3%	4 410	68.3%	28.5%
B	Midvaal	GT422	1 975	750	38.0%	648	32.8%	1 398	70.8%	532	65.1%	21.8%
B	Lesedi	GT423	3 089	369	11.9%	2 100	68.0%	2 469	79.9%	250	43.2%	739.7%
C	Sedibeng	DC42	2 833	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sedibeng			11 940	1 771	14.8%	8 415	70.5%	10 186	85.3%	5 192	55.0%	62.1%
B	Mogale City	GT481	3 601	993	27.6%	735	20.4%	1 728	48.0%	907	19.5%	-18.9%
B	Randfontein	GT482	7 612	671	8.8%	5 137	67.5%	5 807	76.3%	645	18.9%	696.1%
B	Westonaria	GT483	2 578	2 889	112.0%	-	0.0%	2 889	112.0%	969	360.4%	-100.0%
B	Merafong City	GT484	6 545	79	1.2%	762	11.6%	841	12.8%	112	17.5%	579.3%
C	West Rand	DC48	16 636	1 356	8.1%	1 342	8.1%	2 698	16.2%	1 578	18.9%	-15.0%
Total West Rand			36 972	5 986	16.2%	7 976	21.6%	13 962	37.8%	4 212	20.9%	89.4%
Total Gauteng			985 792	183 487	18.6%	228 157	23.1%	411 644	41.8%	215 997	46.6%	5.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Planning and Development		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	129 839	109 771	84.5%	(32 331)	-24.9%	77 440	59.6%	128 727	184.8%	-125.1%
Total Metros			129 839	109 771	84.5%	(32 331)	-24.9%	77 440	59.6%	128 727	184.8%	-125.1%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 042	205	19.7%	481	46.2%	686	65.8%	165	51.5%	191.8%
B	Umzumbe	KZN213	44 410	60	0.1%	7 582	17.1%	7 642	17.2%	113	12.9%	6596.6%
B	uMuziwabantu	KZN214	4 380	3 366	76.8%	611	13.9%	3 976	90.8%	1 762	372.9%	-65.3%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	16 747	1 195	7.1%	1 423	8.5%	2 618	15.6%	768	15.0%	85.3%
C	Ugu	DC21	33 015	6 442	19.5%	7 490	22.7%	13 933	42.2%	6 301	28.2%	18.9%
Total Ugu			99 593	11 268	11.3%	17 587	17.7%	28 855	29.0%	9 109	40.2%	93.1%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	1 031	-	0.0%	11	1.0%	11	1.0%	-	7.6%	-35.2%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	22 703	491	2.2%	523	2.3%	1 014	4.5%	541	0.0%	-3.4%
B	Msunduzi	KZN225	50 135	3 013	6.0%	4 154	8.3%	7 167	14.3%	4 818	20.0%	-13.8%
B	Mkhambalini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	12 581	3 588	28.5%	1 159	9.2%	4 747	37.7%	398	41.0%	191.1%
C	uMgungundlovu	DC22	250	-	0.0%	-	0.0%	-	0.0%	99	17.5%	-100.0%
Total uMgungundlovu			86 699	7 092	8.2%	5 847	6.7%	12 939	14.9%	5 872	22.7%	-0.4%
B	Ennambithi/Ladysmith	KZN232	347	56	16.2%	81	23.4%	138	39.6%	54	56.4%	51.7%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	2 081	777	37.3%	53	2.6%	830	39.9%	449	287.9%	-88.2%
B	Imbabazane	KZN236	31 080	7 989	25.7%	5 566	17.9%	13 555	43.6%	300	47.0%	1755.2%
C	Uthukela	DC23	250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Uthukela			33 758	8 823	26.1%	5 700	16.9%	14 523	43.0%	803	48.6%	610.2%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	16	0.0%	108	0.0%	124	0.0%	287	219.5%	-62.2%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	2 970	1 609	54.2%	609	20.5%	2 218	74.7%	79	0.0%	675.8%
C	Umzinyathi	DC24	1 190	298	25.0%	689	57.9%	987	82.9%	2	0.1%	34823.8%
Total Umzinyathi			4 160	1 922	46.2%	1 407	33.8%	3 329	80.0%	367	25.1%	282.9%
B	Newcastle	KZN252	591	182	30.7%	642	108.7%	824	139.4%	459	131.4%	40.1%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	930	930	100.0%	-	0.0%	930	100.0%	-	0.0%	0.0%
C	Amajuba	DC25	250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amajuba			1 771	1 112	62.8%	642	36.3%	1 754	99.0%	459	6.0%	40.1%
B	eDumbe	KZN261	5 808	1 356	23.3%	8 417	144.9%	9 773	168.3%	10 670	253.3%	-21.1%
B	uPhongolo	KZN262	17 640	4 940	28.0%	4 358	24.7%	9 298	52.7%	2 207	58.6%	97.4%
B	Abaqulusi	KZN263	176	31	17.7%	13	7.6%	45	25.3%	40	11.6%	-66.4%
B	Nongoma	KZN265	1 755	9	0.5%	5	0.3%	14	0.8%	4	0.4%	9.4%
B	Ulundi	KZN266	410	207	50.5%	92	22.3%	299	72.8%	106	25.5%	-13.8%
C	Zululand	DC26	940	940	100.0%	-	0.0%	940	100.0%	-	0.0%	0.0%
Total Zululand			26 729	7 483	28.0%	12 885	48.2%	20 368	76.2%	13 028	77.9%	-1.1%
B	Umhlabuyalingana	KZN271	1 294	516	39.8%	0	0.0%	516	39.8%	250	0.0%	-100.0%
B	Jozini	KZN272	3 143	1 309	41.6%	1 043	33.2%	2 352	74.8%	387	38.5%	169.6%
B	The Big 5 False Bay	KZN273	3 641	11	0.3%	-	0.0%	11	0.3%	9	0.1%	-100.0%
B	Hlabisa	KZN274	10 050	2 182	21.7%	-	0.0%	2 182	21.7%	-	0.0%	0.0%
B	Mtubatuba	KZN275	4 286	12	0.3%	4 209	98.2%	4 222	98.5%	23	2467.5%	17910.3%
C	Umkhanyakude	DC27	11 621	3 140	27.0%	12 196	104.9%	15 335	132.0%	-	2.8%	0.0%
Total Umkhanyakude			34 035	7 169	21.1%	17 449	51.3%	24 617	72.3%	670	13.8%	2504.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Planning and Development		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R Ithousands	Code										
B	Mfotzi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	1 834	557	30.4%	323	17.6%	880	48.0%	524	67.6%	-38.5%
B	Niambanana KZN283	9 613	1 134	11.8%	729	7.6%	1 863	19.4%	-	0.0%	0.0%
B	uMlalazi KZN284	3 637	2 650	72.8%	963	26.5%	3 612	99.3%	827	34.3%	16.4%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	3 037	2 090	68.8%	1 506	49.6%	3 596	118.4%	722	0.0%	108.7%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu	18 121	6 431	35.5%	3 520	19.4%	9 951	54.9%	2 073	54.6%	69.8%
B	Mandeni KZN291	309	1 483	479.9%	7 136	2309.4%	8 619	2789.2%	8 836	1568.3%	-19.2%
B	KwaDukuza KZN292	6 382	1 935	30.3%	2 862	44.9%	4 797	75.2%	1 351	63.2%	111.9%
B	Ndwedwe KZN293	744	19	2.5%	681	91.5%	700	94.1%	580	107.7%	17.5%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	18 826	6 064	32.2%	3 651	19.4%	9 715	51.6%	4 164	18.8%	-12.3%
	Total iLembe	26 260	9 501	36.2%	14 331	54.6%	23 832	90.8%	14 931	56.6%	-4.0%
B	Ingwe KZN431	-	146	0.0%	97	0.0%	243	0.0%	148	0.0%	-34.1%
B	Kwa Sani KZN432	180	51	28.4%	48	26.5%	99	54.9%	39	17.2%	21.5%
B	Greater Kokstad KZN433	11 379	262	2.3%	280	2.5%	543	4.8%	433	59.1%	-35.3%
B	Ubhuhlebezwe KZN434	80	14	17.0%	2 201	2750.8%	2 214	2767.8%	37	0.4%	5805.6%
B	Umzimkhulu KZN435	13 986	6 323	45.2%	4 610	33.0%	10 933	78.2%	3 909	72.4%	17.9%
C	Harry Gwala DC43	53 600	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	79 224	6 796	8.6%	7 237	9.1%	14 032	17.7%	4 567	40.7%	58.5%
	Total Kwazulu-Natal	540 190	177 368	32.8%	54 273	10.0%	231 641	42.9%	180 605	88.0%	-69.9%
	LIMPOPO										
B	Greater Giyani LIM331	483	134	27.8%	149	30.7%	283	58.5%	122	55.8%	21.3%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	6 014	32	0.5%	19	0.3%	50	0.8%	(3 517)	-37.1%	-100.5%
B	Ba-Phalaborwa LIM334	-	-	0.0%	8	0.0%	8	0.0%	-	0.0%	0.0%
B	Maruleng LIM335	792	327	41.4%	254	32.0%	581	73.4%	158	48.7%	60.7%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	7 289	494	6.8%	428	5.9%	922	12.7%	(3 236)	-24.5%	-113.2%
B	Musina LIM341	18 988	710	3.7%	479	2.5%	1 189	6.3%	321	70.0%	49.2%
B	Mutale LIM342	2 283	1 474	64.6%	551	24.2%	2 026	88.7%	638	44.0%	-13.6%
B	Thulamela LIM343	50 910	2 477	4.9%	2 477	4.9%	4 955	9.7%	2 970	5.9%	-16.6%
B	Makhado LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe DC34	34 214	877	2.6%	35	0.1%	913	2.7%	2 521	0.0%	-98.6%
	Total Vhembe	106 395	5 539	5.2%	3 543	3.3%	9 082	8.5%	6 451	12.2%	-45.1%
B	Blouberg LIM351	5 055	1 127	22.3%	205	4.1%	1 332	26.4%	598	70.3%	-65.7%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole LIM353	549	28	5.1%	3	0.6%	31	5.7%	1	2.0%	498.7%
B	Polokwane LIM354	61 145	5 767	9.4%	8 822	14.4%	14 589	23.9%	13 818	22.8%	-36.2%
B	Lepelle-Nkumpi LIM355	158	54	34.3%	41	25.8%	95	60.1%	19	26.2%	109.3%
C	Capricorn DC35	13 941	7 412	53.2%	5 871	42.1%	13 284	95.3%	3 890	16.8%	50.9%
	Total Capricorn	80 848	14 388	17.8%	14 943	18.5%	29 331	36.3%	18 326	21.3%	-18.5%
B	Thabazimbi LIM361	184	55	30.1%	28	15.5%	84	45.6%	42	71.2%	-31.7%
B	Lephalale LIM362	982	26	2.6%	-	0.0%	26	2.6%	-	17.1%	0.0%
B	Mookgopong LIM364	47 743	79	0.2%	6 578	13.8%	6 653	13.9%	1 025	5.1%	541.5%
B	Modimolle LIM365	1 330	305	22.9%	410	30.8%	715	53.7%	294	39.0%	39.6%
B	Bela Bela LIM366	333	52	15.6%	38	11.3%	90	26.9%	73	87.3%	-48.0%
B	Mogalakwena LIM367	471	255	54.2%	153	32.5%	408	86.8%	112	41.8%	37.0%
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg	51 043	769	1.5%	7 207	14.1%	7 976	15.6%	1 545	6.9%	366.4%
B	Ephraim Mogale LIM471	930	930	100.0%	-	0.0%	930	100.0%	2 367	23.5%	-100.0%
B	Elias Mokoaledi LIM472	1 670	176	10.5%	485	29.1%	661	39.6%	6	11.7%	8450.2%
B	Makhuduthamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	10 811	4 511	41.7%	1	0.0%	4 512	41.7%	4 297	105.1%	-100.0%
B	Greater Tubatse LIM475	5 675	241	4.3%	63	1.1%	304	5.4%	246	35.3%	-74.6%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	19 086	5 858	30.7%	549	2.9%	6 408	33.6%	6 916	46.9%	-92.1%
	Total Limpopo	264 661	27 048	10.2%	26 670	10.1%	53 718	20.3%	30 002	17.7%	-11.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Planning and Development		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	241	3	1.2%	37	15.5%	40	16.8%	29	0.0%	28.3%
B	Msakaligwa	MP302	1	0	23.6%	-	0.0%	0	23.6%	1	0.1%	-100.0%
B	Mkhondo	MP303	-	128	0.0%	292	0.0%	419	0.0%	106	14.3%	174.7%
B	Pitsoley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	16	2	15.4%	0	2.7%	3	18.1%	0	0.7%	12.1%
B	Dipaleseng	MP306	-	2	0.0%	-	0.0%	2	0.0%	34	437.6%	-100.0%
B	Govan Mbeki	MP307	58 233	6 118	10.5%	6 868	11.8%	12 987	22.3%	6 654	14.0%	3.2%
C	Gert Sibande	DC30	118 748	841	0.7%	1 699	1.4%	2 539	2.1%	2 679	4.8%	-36.6%
	Total Gert Sibande		177 238	7 094	4.0%	8 896	5.0%	15 990	9.0%	9 503	9.2%	-6.4%
B	Victor Khanye	MP311	-	0	0.0%	0	0.0%	0	0.0%	1	0.0%	-82.2%
B	Emalahleni (Mp)	MP312	14 830	2 584	17.4%	2 884	19.4%	5 470	36.9%	2 650	59.3%	8.8%
B	Steve Tshwete	MP313	1 573	414	26.3%	347	22.1%	761	48.4%	374	50.6%	-7.2%
B	Emakhazeni	MP314	1 315	473	36.0%	375	28.5%	848	64.5%	612	72.5%	-38.8%
B	Thembisile Hani	MP315	158	324	205.0%	62	39.3%	386	244.3%	2	3.1%	3259.1%
B	Dr J.S. Moroka	MP316	2 615	-	0.0%	522	20.0%	522	20.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	386	87.9%	-100.0%
	Total Nkangala		20 492	3 798	18.5%	4 190	20.4%	7 988	39.0%	4 024	50.2%	4.1%
B	Thaba Chweu	MP321	2 961	3 087	104.2%	7 989	269.8%	11 075	374.0%	3 823	1318.0%	108.9%
B	Mbombela	MP322	7 194	901	12.5%	753	10.5%	1 654	23.0%	1 396	48.9%	-46.1%
B	Umjindi	MP323	2 191	114	5.2%	135	6.2%	249	11.4%	126	2.7%	7.4%
B	Nkomazi	MP324	8 967	1 332	14.9%	140	1.6%	1 473	16.4%	1 206	24.1%	-88.4%
B	Bushbuckridge	MP325	1 500	108	7.2%	88	5.8%	195	13.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		22 813	5 542	24.3%	9 105	39.9%	14 647	64.2%	6 551	60.2%	39.0%
	Total Mpumalanga		220 542	16 434	7.5%	22 191	10.1%	38 625	17.5%	20 079	16.4%	10.5%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	527	0.0%	771	0.0%	1 298	0.0%	1 353	0.0%	-43.0%
B	Rustenburg	NW373	11 555	2 705	23.4%	3 910	33.8%	6 615	57.2%	3 825	13.5%	2.2%
B	Kgetlengrivier	NW374	-	2 451	0.0%	3 648	0.0%	6 098	0.0%	563	0.0%	547.9%
B	Moses Kotane	NW375	150	120	80.2%	14	9.5%	135	89.7%	22	20.7%	-36.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		11 705	5 803	49.6%	8 343	71.3%	14 146	120.9%	5 763	21.6%	44.8%
B	Ratou	NW381	24 570	11 681	47.5%	8 519	34.7%	20 200	82.2%	3 437	27.2%	147.8%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matikeng	NW383	5 011	343	6.8%	143	2.9%	486	9.7%	196	13.2%	-26.8%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	50 249	15 020	29.9%	425	0.8%	15 444	30.7%	673	4.7%	-36.9%
C	Ngaka Modiri Molema	DC38	28 852	-	0.0%	-	0.0%	-	0.0%	53	0.1%	-100.0%
	Total Ngaka Modiri Molema		108 681	27 043	24.9%	9 086	8.4%	36 130	33.2%	4 359	10.1%	108.5%
B	Naledi (Nw)	NW392	348	90	26.0%	100	28.7%	190	54.7%	128	48.2%	-22.0%
B	Mamusa	NW393	-	5	0.0%	4	0.0%	9	0.0%	84	118.0%	-95.5%
B	Greater Taung	NW394	8 440	22	0.3%	5 207	61.7%	5 230	62.0%	4 502	85.7%	15.7%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kagisano-Molopo	NW397	25 491	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	4 842	1 967	40.6%	459	9.5%	2 426	50.1%	1 631	0.0%	-71.9%
	Total Dr Ruth Segomotsi Mompati		39 121	2 085	5.3%	5 770	14.7%	7 855	20.1%	6 345	47.6%	-9.1%
B	Ventersdorp	NW401	28	3	11.7%	2	8.6%	6	20.3%	4	37.9%	-41.6%
B	Tlokwe	NW402	48 858	14 634	30.0%	9 677	19.8%	24 312	49.8%	25 720	113.9%	-62.4%
B	City Of Matlosana	NW403	5	54	1026.5%	54	1026.5%	109	2052.9%	3	1526.9%	1456.3%
B	Maquassi Hills	NW404	258	53	20.6%	54	21.0%	107	41.5%	63	0.0%	-13.8%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		49 149	14 745	30.0%	9 788	19.9%	24 533	49.9%	25 791	87.5%	-62.0%
	Total North West		208 656	49 676	23.8%	32 987	15.8%	82 663	39.6%	42 257	31.0%	-21.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Planning and Development		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong NC451	2 946	284	9.6%	7	0.2%	290	9.9%	-	94.2%	0.0%
B	Ga-Segonyana NC452	14 454	7 102	49.1%	1 449	10.0%	8 552	59.2%	366	19.1%	296.0%
B	Gamagara NC453	2 124	52	2.4%	30	1.4%	82	3.9%	123	40.6%	-75.6%
C	John Taolo Gaetsewe DC45	1 000	-	0.0%	-	0.0%	-	0.0%	2	0.1%	-100.0%
	Total John Taolo Gaetsewe	20 523	7 438	36.2%	1 486	7.2%	8 924	43.5%	491	24.2%	202.5%
B	Richlerveld NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg NC064	700	-	0.0%	-	0.0%	-	0.0%	8	0.7%	-100.0%
B	Hantam NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland NC066	-	-	0.0%	1	0.0%	1	0.0%	1	0.0%	8.3%
B	Khai-Ma NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa DC6	52 744	104	0.2%	3 365	6.4%	3 469	6.6%	118	2.2%	2761.4%
	Total Namakwa	53 444	104	0.2%	3 365	6.3%	3 470	6.5%	126	2.2%	2570.9%
B	Ubuntu NC071	1 049	17	1.6%	18	1.7%	35	3.4%	2 825	275.4%	-99.4%
B	Umsobomvu NC072	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni NC073	1 000	400	40.0%	300	30.0%	700	70.0%	300	70.0%	0.0%
B	Kareeberg NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle NC076	1 486	777	52.3%	85	5.7%	862	58.0%	705	46.3%	-87.9%
B	Siyathemba NC077	-	7	0.0%	-	0.0%	7	0.0%	-	0.0%	0.0%
B	Siyancuma NC078	-	0	0.0%	(1)	0.0%	(1)	0.0%	0	0.0%	-359.6%
C	Pixley Ka Seme (NC) DC7	18 640	6 459	34.7%	6 758	36.3%	13 218	70.9%	3 604	53.3%	87.5%
	Total Pixley Ka Seme (NC)	22 176	7 661	34.5%	7 160	32.3%	14 821	66.8%	7 435	69.1%	-3.7%
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kali Karib NC082	8 291	2 172	26.2%	988	11.9%	3 160	38.1%	-	0.0%	0.0%
B	//Khara Hais NC083	5 181	1 527	29.5%	2 273	43.9%	3 801	73.3%	1 579	47.4%	44.0%
B	!Kheis NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatllopele NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu DC8	930	-	0.0%	215	23.1%	215	23.1%	106	11.4%	102.4%
	Total Z F Mgcawu	14 402	3 700	25.7%	3 476	24.1%	7 176	49.8%	1 685	20.2%	106.3%
B	Sol Plaatje NC091	2 990	830	27.8%	735	24.6%	1 566	52.4%	612	42.4%	20.1%
B	Dikgatlong NC092	13	7	49.3%	-	0.0%	7	49.3%	3	42.9%	-100.0%
B	Magareng NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane NC094	581	-	0.0%	-	0.0%	-	0.0%	1	0.1%	-100.0%
C	Frances Baard DC9	15 095	10 150	67.2%	300	2.0%	10 451	69.2%	213	13.8%	41.0%
	Total Frances Baard	18 679	10 987	58.8%	1 035	5.5%	12 023	64.4%	829	15.8%	24.9%
	Total Northern Cape	129 224	29 890	23.1%	16 523	12.8%	46 413	35.9%	10 566	20.7%	56.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Planning and Development		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	263 567	64 174	24.3%	75 203	28.5%	139 377	52.9%	61 995	53.6%	21.3%
	Total Metros		263 567	64 174	24.3%	75 203	28.5%	139 377	52.9%	61 995	53.6%	21.3%
B	Matzikama	WC011	878	116	13.2%	101	11.5%	217	24.7%	220	66.3%	-54.2%
B	Cederberg	WC012	844	981	116.2%	1 305	154.6%	2 286	270.8%	960	332.6%	35.9%
B	Bergrivier	WC013	1 062	213	20.1%	353	33.3%	566	53.3%	155	55.2%	127.2%
B	Saldanha Bay	WC014	5 355	1 812	33.8%	1 432	26.7%	3 244	60.6%	1 956	72.6%	-26.8%
B	Swartland	WC015	1 929	629	32.6%	1 009	52.3%	1 638	84.9%	550	53.7%	83.4%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		10 068	3 751	37.3%	4 201	41.7%	7 952	79.0%	3 842	78.8%	9.3%
B	Wiltzenberg	WC022	1 207	256	21.2%	123	10.2%	379	31.4%	360	49.3%	-66.0%
B	Drakenstein	WC023	6 609	1 497	22.7%	1 365	20.7%	2 862	43.3%	2 139	60.2%	-36.2%
B	Stellenbosch	WC024	5 769	1 534	26.6%	2 341	40.6%	3 875	67.2%	1 362	64.4%	71.9%
B	Breede Valley	WC025	1 605	578	36.0%	274	17.1%	852	53.1%	345	65.5%	-20.7%
B	Langeberg	WC026	3 597	593	16.5%	688	19.1%	1 282	35.6%	695	38.1%	-1.0%
C	Cape Winelands DM	DC2	1 343	414	30.9%	-	0.0%	414	30.9%	100	7.6%	-100.0%
	Total Cape Winelands		20 129	4 874	24.2%	4 791	23.8%	9 664	48.0%	5 002	52.0%	-4.2%
B	Theewaterskloof	WC031	3 091	364	11.8%	2 287	74.0%	2 652	85.8%	683	167.6%	234.9%
B	Overstrand	WC032	9 043	2 518	27.8%	3 276	36.2%	5 794	64.1%	3 242	61.2%	1.1%
B	Cape Agulhas	WC033	2 131	178	8.4%	485	22.8%	663	31.1%	-	0.0%	0.0%
B	Swellendam	WC034	180	52	28.7%	45	25.0%	97	53.7%	46	63.9%	-2.2%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		14 445	3 112	21.5%	6 094	42.2%	9 206	63.7%	3 971	81.5%	53.5%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	5 535	543	9.8%	544	9.8%	1 087	19.6%	410	28.2%	32.8%
B	Mossel Bay	WC043	6 766	2 538	37.5%	2 399	35.5%	4 937	73.0%	2 133	62.7%	12.5%
B	George	WC044	4 604	1 535	33.3%	1 565	34.0%	3 100	67.3%	1 290	67.4%	21.3%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	2 145	687	32.0%	687	32.0%	1 374	64.1%	671	94.2%	2.4%
B	Knysna	WC048	3 593	979	27.2%	977	27.2%	1 955	54.4%	753	65.2%	29.7%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		22 643	6 282	27.7%	6 172	27.3%	12 454	55.0%	5 257	56.2%	17.4%
B	Laingsburg	WC051	90	-	0.0%	-	0.0%	-	0.0%	152	168.5%	-100.0%
B	Prince Albert	WC052	300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	402	68	16.9%	102	25.3%	170	42.2%	91	39.2%	12.0%
C	Central Karoo	DC5	1 950	200	10.3%	39	2.0%	239	12.3%	-	11.7%	0.0%
	Total Central Karoo		2 742	268	9.8%	141	5.1%	409	14.9%	242	20.9%	-41.8%
	Total Western Cape		333 595	82 460	24.7%	96 601	29.0%	179 062	53.7%	80 309	55.1%	20.3%
	Total National		3 349 799	696 392	20.8%	536 627	16.0%	1 233 019	36.8%	658 359	43.8%	-18.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Health		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	2 542	8	0.3%	-	0.0%	8	0.3%	-	14.9%	0.0%
A	Nelson Mandela Bay	NMA	2 976	33	1.1%	17	0.6%	50	1.7%	401	42.9%	-95.8%
	Total Metros		5 518	41	0.7%	17	0.3%	58	1.1%	401	22.6%	-95.8%
B	Camdeboo	EC101	1 166	272	23.3%	574	49.2%	845	72.5%	272	48.8%	111.1%
B	Blue Crane Route	EC102	813	1	0.1%	405	49.9%	406	50.0%	193	43.7%	109.6%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	1	0.0%	905	0.0%	906	0.0%	1	-31.7%	89042.1%
B	Ndlambe	EC105	1 618	43	2.7%	702	43.4%	745	46.1%	339	46.0%	107.2%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	66	0.0%	66	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	11 125	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		14 722	317	2.2%	2 652	18.0%	2 969	20.2%	805	7.1%	229.5%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nggushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	97 325	30 652	31.5%	30 692	31.5%	61 344	63.0%	22 967	59.5%	33.6%
	Total Amathole		97 325	30 652	31.5%	30 692	31.5%	61 344	63.0%	22 967	59.5%	33.6%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yelhu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	353	0.0%	353	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	-	0.0%	353	0.0%	353	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nqunzulu	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	884	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	5 858	-	0.0%	-	0.0%	-	0.0%	-	50.3%	0.0%
	Total O .R. Tambo		6 742	-	0.0%	-	0.0%	-	0.0%	-	50.3%	0.0%
B	Matielze	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		124 308	31 011	24.9%	33 713	27.1%	64 723	52.1%	24 173	49.8%	39.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Health		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		Q2 of 2014/15 to Q2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	23	1	2.9%	1	4.0%	2	6.9%	2	1.0%	-59.6%
Total Metros			23	1	2.9%	1	4.0%	2	6.9%	2	1.0%	-59.6%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (FS)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsole	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makuti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Free State			23	1	2.9%	1	4.0%	2	6.9%	2	1.0%	-59.6%
GAUTENG												
A	Ekurhuleni Metro	EKU	140 641	52 038	37.0%	41 266	29.3%	93 304	66.3%	37 440	65.1%	10.2%
A	City Of Johannesburg	JHB	140 602	12 607	9.0%	84 844	60.3%	97 451	69.3%	8 081	44.4%	949.9%
A	City Of Tshwane	TSH	122 011	45 621	37.4%	35 495	29.1%	81 115	66.5%	60 572	67.8%	-41.4%
Total Metros			403 254	110 266	27.3%	161 605	40.1%	271 871	67.4%	106 092	58.5%	52.3%
B	Emfuleni	GT421	47 949	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	7 149	-	0.0%	1 337	18.7%	1 337	18.7%	790	16.8%	69.1%
B	Lesedi	GT423	6 636	-	0.0%	2 188	33.0%	2 188	33.0%	1 235	23.6%	77.1%
C	Sedibeng	DC42	7 045	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sedibeng			68 779	-	0.0%	3 525	5.1%	3 525	5.1%	2 025	4.9%	74.0%
B	Mogale City	GT481	-	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Randfontein	GT482	1 231	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	600	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	47 926	19 945	41.6%	2 608	5.4%	22 553	47.1%	15 137	40.8%	-82.8%
Total West Rand			49 757	19 945	40.1%	2 608	5.2%	22 553	45.3%	15 137	40.2%	-82.8%
Total Gauteng			521 790	130 211	25.0%	167 738	32.1%	297 948	57.1%	123 255	50.6%	36.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Health		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
KWAZULU-NATAL											
A	eThekweni ETH	76 055	19	0.0%	570	0.7%	590	0.8%	7	0.0%	7608.1%
	Total Metros	76 055	19	0.0%	570	0.7%	590	0.8%	7	0.0%	7608.1%
B	Vulamehlo KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingolweni KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast KZN216	-	1 975	0.0%	11	0.0%	1 986	0.0%	11	0.0%	8.9%
C	Ugu DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu	-	1 975	0.0%	11	0.0%	1 986	0.0%	11	0.0%	8.9%
B	uMshwathi KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi KZN225	32	-	0.0%	-	0.0%	-	0.0%	53	160.9%	-100.0%
B	Mkhambathini KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu	32	-	0.0%	-	0.0%	-	0.0%	53	160.9%	-100.0%
B	Ennambithi/Ladysmith KZN232	28	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela	28	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Endumeni KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle KZN252	2	5	265.3%	2	91.0%	7	356.4%	0	0.0%	13730.8%
B	eMadlangeni KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba DC25	6 119	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba	6 119	5	0.1%	2	0.0%	7	0.1%	0	0.7%	13730.8%
B	eDumbe KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Health		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfotzi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	12	-	0.0%	-	0.0%	-	0.0%	5 448	48.2%	-100.0%
B	Niambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	4 050	4 050	100.0%	-	0.0%	4 050	100.0%	-	80.3%	0.0%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu	4 062	4 050	99.7%	-	0.0%	4 050	99.7%	5 448	102.0%	-100.0%
B	Mandeni KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza KZN292	25	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe	25	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal	86 321	6 049	7.0%	584	0.7%	6 633	7.7%	5 519	18.2%	-89.4%
	LIMPOPO										
B	Greater Giyani LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	25	12	49.1%	4	16.8%	16	65.9%	3	38.2%	22.2%
B	Ba-Phalaborwa LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	25	12	49.1%	4	16.8%	16	65.9%	3	38.2%	22.2%
B	Musina LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe DC34	17 234	929	5.4%	-	0.0%	929	5.4%	-	0.0%	0.0%
	Total Vhembe	17 234	929	5.4%	-	0.0%	929	5.4%	-	0.0%	0.0%
B	Blouberg LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane LIM354	2 120	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn	2 120	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong LIM364	-	-	0.0%	-	0.0%	-	0.0%	8	0.0%	-100.0%
B	Modimolle LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena LIM367	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg	-	-	0.0%	-	0.0%	-	0.0%	8	0.0%	-100.0%
B	Ephraim Mogale LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo	19 379	942	4.9%	4	0.0%	946	4.9%	11	0.9%	-63.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Health		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
MPUMALANGA											
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Pitsoley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Gert Sibande	DC30	571	265	46.3%	75	13.2%	340	59.5%	24	1123.0%
	Total Gert Sibande		571	265	46.3%	75	13.2%	340	59.5%	24	1123.0%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emalaheni (Mp)	MP312	-	25 000	0.0%	15 000	0.0%	40 000	0.0%	-	0.0%
B	Steve Tshwete	MP313	300	22	7.3%	15	5.0%	37	12.3%	41	21.1%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Nkangala		300	25 022	8349.0%	15 015	5010.0%	40 037	13359.0%	41	21.1%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ehlanzeni		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Mpumalanga		871	25 287	2904.2%	15 090	1733.1%	40 377	4637.3%	65	87.3%
NORTH WEST											
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Rustenburg	NW373	0	12	2932.5%	-	0.0%	12	2932.5%	-	12.4%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		0	12	2932.5%	-	0.0%	12	2932.5%	-	12.4%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Matikeng	NW383	-	-	0.0%	1	0.0%	1	0.0%	-	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	5 873	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		5 873	-	0.0%	1	0.0%	1	0.0%	-	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	1	-100.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	12 779	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Ruth Segomotsi Mompati		12 779	-	0.0%	-	0.0%	-	0.0%	1	-100.0%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	City Of Matlosana	NW403	300	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		300	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total North West		18 953	12	0.1%	1	0.0%	13	0.1%	1	0.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Health		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		Q2 of 2014/15 to Q2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	31	17	54.0%	10	33.0%	27	87.0%	9	58.3%	10.7%
B	Gamagara	NC453	2	8	359.8%	1	34.1%	8	394.0%	6	982.0%	-88.3%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		33	25	73.5%	11	33.1%	36	106.6%	16	107.8%	-28.9%
B	Richlerveld	NC061	(3)	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	20	0.0%	10	0.0%	30	0.0%	12	0.0%	-18.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		(3)	20	-619.9%	10	-288.7%	30	-908.7%	12	243.1%	-18.0%
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (NC)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Carib	NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	18	53	295.6%	-	0.0%	53	295.6%	254	103.4%	-100.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Kgatllopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	1	0.1%	-100.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		18	53	296.4%	-	0.0%	53	296.4%	255	32.0%	-100.0%
B	Sol Plaatje	NC091	2 978	3	0.1%	3	0.1%	6	0.2%	312	-92.1%	-99.0%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		2 978	3	0.1%	3	0.1%	6	0.2%	312	-92.1%	-99.0%
Total Northern Cape			3 026	101	3.3%	24	0.8%	125	4.1%	594	-48.4%	-96.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Health		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	280 436	64 439	23.0%	79 381	28.3%	143 820	51.3%	89 278	38.4%	-11.1%
	Total Metros		280 436	64 439	23.0%	79 381	28.3%	143 820	51.3%	89 278	38.4%	-11.1%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	7 864	2 975	37.8%	2 978	37.9%	5 954	75.7%	1 899	69.8%	56.9%
	Total West Coast		7 864	2 975	37.8%	2 978	37.9%	5 954	75.7%	1 899	69.8%	56.9%
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	13	-	0.0%	-	0.0%	-	0.0%	1	9.8%	-100.0%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	239	57	23.7%	61	25.7%	118	49.4%	109	276.6%	-43.5%
	Total Cape Winelands		252	57	22.5%	61	24.4%	118	46.9%	109	235.7%	-43.8%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	130	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		130	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1 438	-	0.0%	433	30.1%	433	30.1%	-	2.7%	0.0%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	186	65	34.8%	64	34.6%	129	69.4%	56	63.4%	15.1%
	Total Eden		1 624	65	4.0%	497	30.6%	562	34.6%	56	9.6%	790.0%
B	Laingsburg	WC051	-	0	0.0%	0	0.0%	0	0.0%	0	171.0%	104.1%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	2 876	18	0.6%	315	11.0%	334	11.6%	28	45.7%	1021.5%
	Total Central Karoo		2 876	18	0.6%	316	11.0%	334	11.6%	28	45.7%	1016.8%
	Total Western Cape		293 181	67 554	23.0%	83 234	28.4%	150 788	51.4%	91 371	38.7%	-8.9%
	Total National		1 067 850	261 167	24.5%	300 388	28.1%	561 554	52.6%	244 991	42.5%	22.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Community & Social Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	17 738	7 132	40.2%	15 991	90.2%	23 123	130.4%	2 989	28.7%	435.1%
A	Nelson Mandela Bay	NMA	23 252	4 674	20.1%	15 220	65.5%	19 893	85.6%	5 511	51.2%	176.1%
	Total Metros		40 990	11 806	28.8%	31 210	76.1%	43 016	104.9%	8 500	40.1%	267.2%
B	Camdeboo	EC101	1 832	39	2.1%	31	1.7%	70	3.8%	38	4.6%	-17.5%
B	Blue Crane Route	EC102	2 555	638	25.0%	611	23.9%	1 249	48.9%	631	49.5%	-3.2%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	3 242	221	6.8%	4 118	127.0%	4 339	133.9%	107	6.9%	3747.5%
B	Ndlambe	EC105	1 174	593	50.5%	517	44.1%	1 110	94.6%	432	98.0%	19.7%
B	Sundays River Valley	EC106	7 549	-	0.0%	9	0.1%	9	0.1%	1 175	36.7%	-99.2%
B	Baviaans	EC107	4 604	9	0.1%	1	0.0%	4	0.1%	3 581	99.9%	-100.0%
B	Kouga	EC108	8 829	1 678	19.0%	3 970	45.0%	5 648	64.0%	3 944	38.6%	0.7%
B	Kou-Kamma	EC109	2 168	423	19.5%	381	17.6%	804	37.1%	518	46.3%	-26.4%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		31 952	3 593	11.2%	9 639	30.2%	13 233	41.4%	10 427	39.2%	-7.6%
B	Mbhashe	EC121	473	15	3.2%	344	72.6%	359	75.8%	33	14.0%	947.9%
B	Mquma	EC122	-	302	0.0%	604	0.0%	908	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	883	15	1.8%	120	13.6%	136	15.4%	91	62.0%	32.1%
B	Amahlathi	EC124	1 422	1 361	95.7%	205	14.4%	1 566	110.1%	1 184	89.1%	-82.7%
B	Ngqushwa	EC126	3 546	544	15.3%	536	15.1%	1 080	30.4%	487	32.8%	9.9%
B	Nkokobe	EC127	3 705	355	9.6%	-	0.0%	355	9.6%	-	0.1%	0.0%
B	Nxuba	EC128	2 044	739	36.2%	943	46.1%	1 682	82.3%	-	45.9%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		12 073	3 332	27.6%	2 753	22.8%	6 085	50.4%	1 796	41.3%	53.3%
B	Inxuba Yethemba	EC131	4 270	8 283	194.0%	4 257	99.7%	12 541	293.7%	2 556	60.5%	66.5%
B	Tsolwana	EC132	607	25	4.1%	74	12.1%	98	16.2%	34	9.1%	115.0%
B	Inkwanca	EC133	4 797	-	0.0%	-	0.0%	-	0.0%	1 039	28.2%	-100.0%
B	Lukhanji	EC134	15 124	922	6.1%	5 067	33.5%	5 989	39.6%	4 969	77.7%	2.0%
B	Intsika Velhu	EC135	2 767	630	22.8%	607	21.9%	1 237	44.7%	489	89.1%	24.1%
B	Emalahleni (Ec)	EC136	1 331	374	28.1%	263	19.7%	637	47.8%	321	47.8%	-18.0%
B	Engcobo	EC137	24 598	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	438	20	4.6%	7	1.6%	27	6.3%	588	22.1%	-98.8%
C	Chris Hani	DC13	6 661	1 069	16.0%	130	1.9%	1 198	18.0%	-	0.0%	0.0%
	Total Chris Hani		60 592	11 323	18.7%	10 405	17.2%	21 727	35.9%	9 997	69.8%	4.1%
B	Elundini	EC141	760	41	5.4%	33	4.3%	74	9.7%	14	3.0%	144.2%
B	Senqu	EC142	1 246	1 069	85.8%	70	5.6%	1 139	91.4%	1 291	92.6%	-94.6%
B	Maletswai	EC143	1 189	50	4.2%	62	5.2%	112	9.4%	68	12.6%	-9.7%
B	Gariep	EC144	4 567	4 160	91.1%	41	0.9%	4 202	92.0%	756	30.9%	-94.6%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		7 762	5 321	68.6%	206	2.7%	5 527	71.2%	2 130	34.6%	-90.3%
B	Ngqiza Hills	EC153	12 818	1 393	10.9%	2 033	15.9%	3 426	26.7%	1 869	48.9%	8.8%
B	Port St Johns	EC154	-	10	0.0%	17	0.0%	27	0.0%	11	1.9%	54.1%
B	Nyanderi	EC155	456	7	1.6%	309	67.8%	316	69.3%	30	78.0%	926.5%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	4 777	1 078	22.6%	547	11.4%	1 625	34.0%	408	35.7%	33.9%
C	O .R. Tambo	DC15	10 648	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		28 699	2 489	8.7%	2 905	10.1%	5 394	18.8%	2 318	25.5%	25.3%
B	Matielze	EC441	5 265	1 730	32.9%	1 990	37.8%	3 720	70.7%	2 218	106.7%	-10.3%
B	Umzimvubu	EC442	321	26	8.0%	80	24.9%	106	32.9%	40	36.0%	98.1%
B	Mbizana	EC443	614	15	2.4%	4	0.7%	19	3.1%	27	11.1%	-83.7%
B	Ntabankulu	EC444	19 349	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		25 549	1 771	6.9%	2 075	8.1%	3 845	15.1%	2 286	99.0%	-9.2%
	Total Eastern Cape		207 616	39 635	19.1%	59 192	28.5%	98 827	47.6%	37 452	44.8%	58.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Community & Social Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	5 855	1 879	32.1%	1 705	29.1%	3 584	61.2%	1 481	57.4%	15.1%
Total Metros			5 855	1 879	32.1%	1 705	29.1%	3 584	61.2%	1 481	57.4%	15.1%
B	Letsemeng	FS161	108	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	48 730	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	4 246	23	0.5%	907	21.4%	930	21.9%	17	0.8%	5102.1%
B	Naledi (FS)	FS164	3 318	1 022	30.8%	779	23.5%	1 802	54.3%	813	81.1%	-4.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			56 402	1 045	1.9%	1 686	3.0%	2 732	4.8%	830	17.2%	103.1%
B	Masibiyana	FS181	14 147	12	0.1%	9	0.1%	21	0.1%	39	152.9%	-77.7%
B	Tokologo	FS182	1 738	1 465	84.3%	1 232	70.9%	2 698	155.2%	1 561	193.8%	-21.1%
B	Tswelopele	FS183	2 490	117	4.7%	107	4.3%	224	9.0%	65	6.0%	63.3%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	42	105	254.1%	100	239.9%	205	494.1%	89	369.1%	12.5%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			18 416	1 700	9.2%	1 447	7.9%	3 147	17.1%	1 754	25.3%	-17.5%
B	Setsoho	FS191	434	160	36.8%	161	37.1%	321	74.0%	41	27.8%	293.7%
B	Ditlhabeng	FS192	-	185	0.0%	1 659	0.0%	1 844	0.0%	150	0.0%	1003.8%
B	Nkeboana	FS193	3 756	154	4.1%	146	3.9%	301	8.0%	134	3.5%	9.2%
B	Makuti-a-Phofung	FS194	1 668	94	5.8%	163	9.8%	260	15.6%	1 291	863.5%	-87.4%
B	Phumelela	FS195	188	57	30.3%	40	21.1%	97	51.4%	44	34.0%	-8.5%
B	Mantsopa	FS196	11 620	487	4.2%	223	1.9%	711	6.1%	2 263	46.7%	-90.1%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			17 665	1 140	6.5%	2 393	13.5%	3 533	20.0%	3 923	39.1%	-39.0%
B	Moghaka	FS201	-	1 737	0.0%	2 787	0.0%	4 523	0.0%	1 920	0.0%	45.2%
B	Ngwathe	FS203	883	232	26.3%	248	28.1%	480	54.4%	36	32.8%	597.7%
B	Metsimaholo	FS204	3 277	1 217	37.1%	181	5.5%	1 399	42.7%	56	34.2%	222.6%
B	Mafube	FS205	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			5 160	3 186	61.8%	3 216	62.3%	6 402	124.1%	2 011	101.6%	59.9%
Total Free State			103 499	8 951	8.6%	10 447	10.1%	19 398	18.7%	9 999	35.3%	4.5%
GAUTENG												
A	Ekurhuleni Metro	EKU	43 479	7 990	18.4%	6 746	15.5%	14 736	33.9%	6 719	35.0%	0.4%
A	City Of Johannesburg	JHB	96 377	16 661	17.3%	17 515	18.2%	34 177	35.5%	19 561	29.5%	-10.5%
A	City Of Tshwane	TSH	20 546	4 451	21.7%	4 303	20.9%	8 755	42.6%	4 729	19.1%	-9.0%
Total Metros			160 402	29 102	18.1%	28 565	17.8%	57 667	36.0%	31 009	27.9%	-7.9%
B	Emfuleni	GT421	11 588	3 213	27.7%	2 492	21.5%	5 705	49.2%	1 881	53.5%	32.5%
B	Midvaal	GT422	4 565	3 653	80.0%	221	4.8%	3 873	84.9%	2 198	138.8%	-90.0%
B	Lesedi	GT423	8 692	297	3.4%	452	5.2%	749	8.6%	1 219	21.1%	-62.9%
C	Sedibeng	DC42	282	28	9.9%	30	10.5%	58	20.4%	38	36.6%	-22.3%
Total Sedibeng			25 127	7 191	28.6%	3 194	12.7%	10 385	41.3%	5 336	54.6%	-40.1%
B	Mogale City	GT481	88 050	33 483	38.0%	28 868	32.8%	62 351	70.8%	3 695	42.7%	681.2%
B	Randfontein	GT482	5 829	621	10.6%	2 084	35.7%	2 705	46.4%	788	46.4%	164.3%
B	Westonaria	GT483	6 370	41	0.7%	-	0.0%	41	0.7%	35	5.9%	-100.0%
B	Merafong City	GT484	9 819	182	1.9%	112	1.1%	294	3.0%	555	17.9%	-79.9%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total West Rand			110 069	34 328	31.2%	31 064	28.2%	65 391	59.4%	5 074	41.3%	512.2%
Total Gauteng			295 597	70 621	23.9%	62 823	21.3%	133 443	45.1%	41 419	33.7%	51.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Community & Social Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	159 615	15 100	9.5%	16 558	10.4%	31 658	19.8%	15 503	46.3%	6.8%
	Total Metros		159 615	15 100	9.5%	16 558	10.4%	31 658	19.8%	15 503	46.3%	6.8%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	5 310	133	2.5%	95	1.8%	228	4.3%	83	3.6%	14.4%
B	Umzumbe	KZN213	9 095	5 420	59.6%	23 752	261.2%	29 172	320.8%	5 725	41.1%	314.9%
B	uMuziwabantu	KZN214	8 000	743	9.3%	6 029	75.4%	6 774	84.7%	3 084	62.9%	95.5%
B	Ezingoleni	KZN215	2 358	699	29.6%	565	23.9%	1 263	53.6%	402	41.4%	40.6%
B	Hibiscus Coast	KZN216	50 276	468	0.9%	700	1.4%	1 168	2.3%	1 723	87.3%	-59.4%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		75 040	7 465	9.9%	31 141	41.5%	38 606	51.4%	11 017	43.2%	182.7%
B	uMshwathi	KZN221	36	16	45.3%	19	51.6%	35	96.9%	6	23.7%	206.5%
B	uMngeni	KZN222	3 528	182	5.2%	55	1.6%	237	6.7%	2 078	117.8%	-97.4%
B	Mpofana	KZN223	34	-	0.0%	-	0.0%	-	0.0%	-	66.9%	0.0%
B	Impendle	KZN224	-	117	0.0%	117	0.0%	233	0.0%	118	0.0%	-1.3%
B	Msunduzi	KZN225	31 421	5 744	18.3%	6 848	21.8%	12 592	40.1%	7 904	40.2%	-13.4%
B	Mkhambalini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 368	442	18.7%	1 287	54.4%	1 730	73.0%	488	73.9%	163.6%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	34.2%	0.0%
	Total uMgungundlovu		37 388	6 502	17.4%	8 325	22.3%	14 827	39.7%	10 594	50.0%	-21.4%
B	Ennambithi/Ladysmith	KZN232	4 710	4 130	87.7%	157	3.3%	4 287	91.0%	653	85.7%	-76.0%
B	Indaka	KZN233	758	2	0.3%	-	0.0%	2	0.3%	-	0.0%	0.0%
B	Umtshezi	KZN234	2 917	2 423	83.1%	375	12.8%	2 798	95.9%	385	14.6%	-2.8%
B	Okhahlamba	KZN235	1 945	282	14.5%	518	26.6%	800	41.1%	366	68.2%	41.8%
B	Imbabazane	KZN236	30 262	10 868	35.9%	7 666	25.3%	18 534	61.2%	5	25.6%	147346.5%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		40 592	17 706	43.6%	8 715	21.5%	26 421	65.1%	1 409	34.6%	518.4%
B	Endumeni	KZN241	3 998	2 932	73.3%	687	17.2%	3 619	90.5%	3 496	90.4%	-80.3%
B	Nquthu	KZN242	1 488	396	26.6%	260	17.4%	655	44.1%	370	55.4%	-29.9%
B	Msinga	KZN244	125	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	6 308	1 026	16.3%	554	8.8%	1 580	25.0%	1 158	0.0%	-52.1%
C	Umzinyathi	DC24	250	68	27.3%	80	32.1%	149	59.5%	-	1.7%	0.0%
	Total Umzinyathi		12 169	4 422	36.3%	1 581	13.0%	6 003	49.3%	5 025	94.6%	-68.5%
B	Newcastle	KZN252	9 554	988	10.3%	807	8.4%	1 794	18.8%	1 071	24.4%	-24.7%
B	eMadiangeni	KZN253	933	148	15.9%	147	15.8%	295	31.7%	144	31.1%	2.0%
B	Dannhauser	KZN254	1 762	960	54.5%	303	17.2%	1 263	71.7%	271	16.9%	11.8%
C	Amajuba	DC25	50	55	110.8%	254	507.0%	309	617.8%	7	0.0%	3521.4%
	Total Amajuba		12 299	2 151	17.5%	1 510	12.3%	3 661	29.8%	1 493	24.2%	1.1%
B	eDumbe	KZN261	9 718	1 866	19.2%	1 637	16.8%	3 502	36.0%	881	26.4%	85.8%
B	uPhongolo	KZN262	9 071	1 814	20.0%	3 394	37.4%	5 207	57.4%	2 163	57.3%	56.9%
B	Abaqulusi	KZN263	3 774	3 254	86.2%	267	7.1%	3 521	93.3%	3 067	52.4%	-91.3%
B	Nongoma	KZN265	815	350	43.0%	424	52.0%	774	95.0%	509	82.5%	-16.8%
B	Ulundi	KZN266	979	22	2.3%	6	0.7%	29	2.9%	27	75.4%	-76.1%
C	Zululand	DC26	1 815	0	0.0%	926	51.0%	926	51.0%	-	0.0%	0.0%
	Total Zululand		26 172	7 306	27.9%	6 654	25.4%	13 960	53.3%	6 648	36.1%	0.1%
B	Umhlabuyalingana	KZN271	1 670	383	22.9%	122	7.3%	505	30.2%	287	0.0%	-57.5%
B	Jozini	KZN272	61 076	27 025	44.2%	18 733	30.7%	45 758	74.9%	14 206	75.0%	31.9%
B	The Big 5 False Bay	KZN273	10 600	237	2.2%	266	2.5%	503	4.7%	135	3.5%	97.4%
B	Hlabisa	KZN274	1 042	231	22.2%	369	35.4%	600	57.6%	8	1.0%	4441.3%
B	Mtubatuba	KZN275	19 152	2 520	13.2%	16 055	83.8%	18 575	97.0%	555	61.2%	2794.2%
C	Umkhanyakude	DC27	-	64	0.0%	38	0.0%	102	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		93 540	30 458	32.6%	35 584	38.0%	66 042	70.6%	15 191	62.9%	134.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Community & Social Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R Ithousands	Code										
B	Mfotzi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	10 562	851	8.1%	996	9.4%	1 847	17.5%	847	79.3%	17.5%
B	Niambanana KZN283	9 225	2 760	29.9%	6 296	68.2%	9 057	98.2%	873	17.5%	620.9%
B	uMlalazi KZN284	4 450	470	10.6%	3 094	69.5%	3 564	80.1%	149	94.7%	1981.2%
B	Mthonjaneni KZN285	1 718	112	6.5%	90	5.2%	201	11.7%	579	104.7%	-84.5%
B	Nkandla KZN286	1 469	0	0.0%	987	67.2%	987	67.2%	25	31.7%	3867.1%
C	uThungulu DC28	291	76	26.2%	73	25.0%	149	51.2%	53	57.3%	36.4%
	Total uThungulu	27 715	4 269	15.4%	11 536	41.6%	15 805	57.0%	2 527	56.1%	356.5%
B	Mandeni KZN291	2 181	201	9.2%	289	13.2%	489	22.4%	418	29.3%	-30.9%
B	KwaDukuza KZN292	5 738	3 190	55.6%	1 362	23.7%	4 552	79.3%	170	80.1%	700.4%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe	7 919	3 391	42.8%	1 650	20.8%	5 041	63.7%	588	61.5%	180.7%
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	1 888	316	16.7%	437	23.1%	752	39.9%	1 938	262.4%	-77.5%
B	Greater Kokstad KZN433	4 042	802	19.8%	1 152	28.5%	1 954	48.3%	768	27.4%	50.0%
B	Ubhuhlebezwe KZN434	990	241	24.3%	320	32.3%	561	56.7%	148	33.4%	115.6%
B	Umzimkhulu KZN435	25 069	9 147	36.5%	7 907	31.5%	17 055	68.0%	5 745	73.2%	37.6%
C	Harry Gwala DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	31 989	10 506	32.8%	9 816	30.7%	20 322	63.5%	8 599	71.4%	14.2%
	Total Kwazulu-Natal	524 437	109 275	20.8%	133 072	25.4%	242 347	46.2%	78 594	49.7%	69.3%
	LIMPOPO										
B	Greater Giyani LIM331	308	64	20.9%	60	19.4%	124	40.3%	57	90.2%	4.5%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	114	20	17.1%	17	15.2%	37	32.2%	4	18.1%	291.1%
B	Ba-Phalaborwa LIM334	12 213	2 353	19.3%	740	6.1%	3 094	25.3%	2 507	52.5%	-70.5%
B	Maruleng LIM335	222	46	21.0%	284	127.9%	330	148.9%	0	86.8%	62763.0%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	12 857	2 484	19.3%	1 101	8.6%	3 585	27.9%	2 569	52.7%	-57.2%
B	Musina LIM341	107	21	19.3%	38	35.2%	58	54.5%	26	52.6%	42.3%
B	Mutale LIM342	245	115	46.9%	119	48.7%	234	95.5%	61	36.7%	96.9%
B	Thulamela LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe DC34	83 088	5 440	6.5%	79	0.1%	5 519	6.6%	6 673	0.0%	-98.8%
	Total Vhembe	83 440	5 576	6.7%	236	0.3%	5 812	7.0%	6 760	6570.5%	-96.5%
B	Blouberg LIM351	1 613	645	40.0%	484	30.0%	1 129	70.0%	495	70.0%	-2.2%
B	Aganang LIM352	-	623	0.0%	695	0.0%	1 318	0.0%	533	0.0%	30.5%
B	Molemole LIM353	9 292	1 031	11.1%	981	10.6%	2 013	21.7%	2 600	51.5%	-62.3%
B	Polokwane LIM354	2 731	569	20.8%	431	15.8%	1 000	36.6%	421	36.8%	2.4%
B	Lepelle-Nkumpi LIM355	55	13	23.8%	4	7.7%	17	31.5%	6	27.7%	-31.0%
C	Capricorn DC35	17 185	3 891	22.6%	(2 231)	-13.0%	1 660	9.7%	1 851	29.6%	-220.5%
	Total Capricorn	30 876	6 772	21.9%	365	1.2%	7 136	23.1%	5 906	43.0%	-93.8%
B	Thabazimbi LIM361	305	83	27.3%	72	23.6%	155	50.9%	78	22.7%	-8.3%
B	Lephalale LIM362	3 313	2	0.1%	-	0.0%	2	0.1%	-	14.3%	0.0%
B	Mookgopong LIM364	195	12	6.3%	161	82.6%	173	88.9%	50	58.2%	221.2%
B	Modimolle LIM365	294	97	33.0%	80	27.1%	177	60.1%	58	56.1%	36.8%
B	Bela Bela LIM366	538	93	17.3%	89	16.6%	183	33.9%	66	38.0%	35.5%
B	Mogalakwena LIM367	433	67	15.4%	72	16.7%	139	32.1%	4	22.0%	1517.8%
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg	5 078	355	7.0%	474	9.3%	829	16.3%	257	31.5%	84.4%
B	Ephraim Mogale LIM471	17 033	2 172	12.8%	1 080	6.3%	3 252	19.1%	6	2.7%	17309.5%
B	Elias Mosealedi LIM472	74	7	9.0%	10	13.2%	16	22.2%	94	8.3%	-89.7%
B	Makhuduthamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	16 150	6 934	42.9%	4 184	25.9%	11 118	68.8%	5 153	80.3%	-18.8%
B	Greater Tubatse LIM475	1 739	13	0.7%	7	0.4%	20	1.2%	11	378.3%	-33.4%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	34 995	9 126	26.1%	5 281	15.1%	14 407	41.2%	5 265	71.6%	0.3%
	Total Limpopo	167 246	24 312	14.5%	7 456	4.5%	31 768	19.0%	20 757	95.9%	-64.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Community & Social Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	210	9	4.4%	15	7.3%	25	11.7%	14	0.0%	13.9%
B	Msukaligwa	MP302	472	147	31.2%	109	23.2%	257	54.4%	109	57.4%	0.2%
B	Mkhondo	MP303	162	66	40.4%	79	48.5%	144	88.9%	50	15.0%	58.9%
B	Pitsoley Ka Seme (MP)	MP304	110	19	17.4%	21	19.1%	40	36.4%	(46)	-6.1%	-145.5%
B	Lekwa	MP305	278	63	22.7%	45	16.2%	108	38.9%	47	35.8%	-4.9%
B	Dipaleseng	MP306	107	33	30.6%	143	133.1%	175	163.7%	36	34.2%	293.7%
B	Govan Mbeki	MP307	2 361	525	22.3%	394	16.7%	920	39.0%	(9 353)	-300.3%	-104.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		3 700	862	23.3%	807	21.8%	1 669	45.1%	(9 143)	-155.6%	-108.8%
B	Victor Khanye	MP311	2 313	633	27.4%	356	15.4%	989	42.7%	585	63.2%	-39.1%
B	Emalahleni (Mp)	MP312	443	611	137.9%	163	36.8%	774	174.7%	586	280.4%	-72.2%
B	Steve Tshwete	MP313	1 494	444	29.7%	401	26.8%	845	56.5%	372	52.9%	7.7%
B	Emakhazeni	MP314	72	20	27.2%	16	22.4%	36	49.6%	24	71.1%	-33.3%
B	Thembiile Hani	MP315	21 322	542	2.5%	206	1.0%	748	3.5%	365	73.8%	-43.6%
B	Dr J.S. Moroka	MP316	450	151	33.6%	623	138.5%	774	172.1%	75	46.6%	728.4%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		26 094	2 400	9.2%	1 765	6.8%	4 165	16.0%	2 007	74.8%	-12.1%
B	Thaba Chweu	MP321	159	1 960	1233.8%	24 017	15118.0%	25 977	16351.7%	28	49.7%	86461.3%
B	Mbombela	MP322	41 600	245	0.6%	256	0.6%	501	1.2%	217	52.0%	18.0%
B	Umjindi	MP323	749	75	10.0%	(412)	-55.1%	(337)	-45.0%	323	430.6%	-227.7%
B	Nkomazi	MP324	122	22	17.9%	20	16.7%	42	34.6%	19	32.4%	5.5%
B	Bushbuckridge	MP325	115	6 040	5251.8%	4 013	3489.3%	10 052	8741.1%	2 807	3017.9%	43.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		42 745	8 342	19.5%	27 894	65.3%	36 236	84.8%	3 394	300.1%	721.9%
	Total Mpumalanga		72 539	11 605	16.0%	30 465	42.0%	42 070	58.0%	(3 742)	0.1%	-914.1%
NORTH WEST												
B	Moretele	NW371	-	2	0.0%	2	0.0%	4	0.0%	310	0.0%	-99.5%
B	Madibeng	NW372	1 182	269	22.8%	203	17.1%	472	39.9%	232	48.3%	-12.7%
B	Rustenburg	NW373	3 040	633	20.8%	410	13.5%	1 042	34.3%	1 247	69.6%	-67.1%
B	Kgetlengrivier	NW374	70	1 987	2827.3%	268	381.9%	2 256	3209.1%	396	15.3%	-32.3%
B	Moses Kotane	NW375	428	22	5.2%	7	1.7%	30	6.9%	6	2.7%	21.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		4 721	2 913	61.7%	890	18.8%	3 803	80.6%	2 192	45.2%	-59.4%
B	Ratou	NW381	12 786	5 570	43.6%	3 664	28.7%	9 235	72.2%	3 283	53.8%	11.6%
B	Tswaing	NW382	512	68	13.2%	349	68.2%	417	81.4%	4	27.3%	9097.4%
B	Matikeng	NW383	10 788	138	1.3%	170	1.6%	308	2.9%	120	6.4%	41.4%
B	Ditsobotla	NW384	3 092	962	31.1%	943	30.5%	1 905	61.6%	951	95.6%	-0.9%
B	Ramotshere Moiloa	NW385	3 651	1 359	37.2%	30	0.8%	1 389	38.0%	32	2.6%	-6.1%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		30 830	8 097	26.3%	5 157	16.7%	13 253	43.0%	4 391	46.7%	17.4%
B	Naledi (Nw)	NW392	2 195	641	29.2%	491	22.4%	1 132	51.6%	459	36.1%	7.0%
B	Mamusa	NW393	3 056	143	4.7%	2 260	74.0%	2 402	78.6%	229	48.9%	886.5%
B	Greater Taung	NW394	6 119	3 713	60.7%	1 991	32.5%	5 703	93.2%	2 322	89.3%	-14.3%
B	Lekwa-Teemane	NW396	22 598	1 028	4.6%	(985)	-4.4%	43	0.2%	821	3.4%	-220.0%
B	Kagisano-Molopo	NW397	11 694	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		45 662	5 525	12.1%	3 756	8.2%	9 281	20.3%	3 831	15.8%	-1.9%
B	Ventersdorp	NW401	458	21	4.6%	17	3.7%	38	8.3%	10	13.3%	74.8%
B	Tlokwe	NW402	412	199	48.2%	409	99.3%	608	147.5%	318	28.9%	21.0%
B	City Of Matlosana	NW403	5 046	1 874	37.1%	1 567	31.1%	3 441	68.2%	837	26.0%	87.3%
B	Maquassi Hills	NW404	411	39	9.6%	36	8.7%	75	18.3%	30	17.1%	21.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		6 327	2 133	33.7%	2 029	32.1%	4 163	65.8%	1 194	25.6%	69.9%
	Total North West		87 541	18 668	21.3%	11 832	13.5%	30 501	34.8%	11 607	26.7%	1.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Community & Social Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong NC451	3 893	761	19.5%	8	0.2%	769	19.7%	596	63.2%	-98.7%
B	Ga-Segonyana NC452	2 275	374	16.4%	244	10.7%	619	27.2%	522	58.5%	-53.2%
B	Gamagara NC453	1 664	12	0.7%	3	0.2%	15	0.9%	8	2.0%	-57.1%
C	John Taolo Gaetsewe DC45	-	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
	Total John Taolo Gaetsewe	7 833	1 147	14.6%	255	3.3%	1 402	17.9%	1 128	49.8%	-77.4%
B	Richlerveld NC061	1 529	2	0.1%	1	0.1%	3	0.2%	2	0.6%	-52.3%
B	Nama Khoi NC062	3 038	419	13.8%	265	8.7%	684	22.5%	263	9.5%	0.9%
B	Kamiesberg NC064	12	1	4.2%	0	2.5%	1	6.7%	5	0.0%	-94.2%
B	Hantam NC065	1 505	6	0.4%	4	0.3%	10	0.7%	6	1.2%	-29.6%
B	Karoo Hoogland NC066	2 061	69	3.4%	38	1.8%	107	5.2%	55	8.4%	-31.1%
B	Khai-Ma NC067	1 047	109	10.4%	116	11.0%	225	21.4%	500	65.8%	-76.9%
C	Namakwa DC6	2 428	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa	11 620	605	5.2%	424	3.6%	1 030	8.9%	831	10.3%	-48.9%
B	Ubuntu NC071	57 342	4	0.0%	3	0.0%	7	0.0%	246	1.8%	-98.8%
B	Umsobomvu NC072	2 833	292	10.3%	1 061	37.5%	1 353	47.8%	270	73.4%	293.8%
B	Emtshajeni NC073	1 844	183	9.9%	776	42.1%	959	52.0%	562	53.1%	38.1%
B	Kareeberg NC074	7	5	75.0%	4	61.8%	9	136.8%	2	75.9%	102.9%
B	Renosterberg NC075	1 525	-	0.0%	41	2.7%	41	2.7%	-	0.0%	0.0%
B	Thembelihle NC076	1 518	320	21.1%	350	23.1%	670	44.2%	488	44.6%	-28.3%
B	Siyathemba NC077	954	25	2.6%	30	3.1%	55	5.8%	11	0.0%	169.6%
B	Siyancuma NC078	41	5	12.0%	10	24.5%	15	36.5%	155	0.0%	-93.6%
C	Pixley Ka Seme (NC) DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)	66 063	834	1.3%	2 275	3.4%	3 109	4.7%	1 734	10.6%	31.2%
B	Mier NC081	686	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKali Carib NC082	254	121	47.7%	40	15.9%	162	63.6%	50	56.9%	-19.6%
B	IKhara Hais NC083	2 440	735	30.1%	1 425	58.4%	2 160	88.5%	298	27.8%	378.1%
B	IKheis NC084	1 000	404	40.4%	5	0.5%	409	40.9%	2	0.0%	207.3%
B	TSantsabane NC085	1 358	24	1.7%	7	0.5%	31	2.3%	13	3.6%	-43.8%
B	Kgatllopele NC086	14 096	52	0.4%	-	0.0%	52	0.4%	(411)	-424.6%	-100.0%
C	Z F Mgcawu DC8	3 397	2 397	70.6%	82	2.4%	2 479	73.0%	262	21.0%	-68.6%
	Total Z F Mgcawu	23 234	3 732	16.1%	1 560	6.7%	5 292	22.8%	214	4.8%	629.6%
B	Sol Plaatje NC091	21 939	2 016	9.2%	5 379	24.5%	7 395	33.7%	231	2.9%	2225.2%
B	Dikgatlong NC092	30	7	22.4%	-	0.0%	7	22.4%	5	1.9%	-100.0%
B	Magareng NC093	924	15	1.7%	6	0.7%	21	2.3%	10	3.2%	-37.6%
B	Phokwane NC094	14 375	156	1.1%	128	0.9%	286	2.0%	89	1.2%	43.5%
C	Frances Baard DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard	37 268	2 196	5.9%	5 513	14.8%	7 709	20.7%	336	2.0%	1540.8%
	Total Northern Cape	146 017	8 514	5.8%	10 028	6.9%	18 542	12.7%	4 243	9.1%	136.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Community & Social Services		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	67 026	13 558	20.2%	19 437	29.0%	32 996	49.2%	19 875	46.5%	-2.2%
	Total Metros		67 026	13 558	20.2%	19 437	29.0%	32 996	49.2%	19 875	46.5%	-2.2%
B	Matzikama	WC011	6 055	230	3.8%	184	3.0%	414	6.8%	108	4.3%	71.2%
B	Cederberg	WC012	16 056	15 914	99.1%	9 376	58.4%	25 290	157.5%	9 275	107.8%	1.1%
B	Bergrivier	WC013	5 638	117	2.1%	2 381	42.2%	2 498	44.3%	1 137	22.1%	109.4%
B	Saldanha Bay	WC014	5 979	772	12.9%	1 600	26.8%	2 372	39.7%	1 329	36.4%	20.4%
B	Swarland	WC015	7 085	261	3.7%	270	3.8%	531	7.5%	217	7.2%	24.2%
C	West Coast	DC1	3 147	1 040	33.0%	798	25.4%	1 838	58.4%	1 015	60.2%	-21.4%
	Total West Coast		43 960	18 333	41.7%	14 609	33.2%	32 943	74.9%	13 081	52.0%	11.7%
B	Wiltzenberg	WC022	64 510	13 924	21.6%	14 241	22.1%	28 164	43.7%	13 135	42.9%	8.4%
B	Drakenstein	WC023	16 145	798	4.9%	770	4.8%	1 568	9.7%	631	13.8%	22.2%
B	Stellenbosch	WC024	10 086	6 235	61.8%	486	4.8%	6 721	66.6%	1 945	62.1%	-75.0%
B	Breede Valley	WC025	6 794	7 203	106.0%	96	1.4%	7 299	107.4%	1 919	163.4%	-95.0%
B	Langeberg	WC026	8 253	1 285	15.6%	1 938	23.5%	3 223	39.2%	1 695	35.2%	14.3%
C	Cape Winelands DM	DC2	72	72	100.0%	-	0.0%	72	100.0%	-	0.0%	0.0%
	Total Cape Winelands		105 860	29 517	27.9%	17 530	16.4%	47 047	44.4%	19 326	46.8%	-9.3%
B	Theewaterskloof	WC031	7 090	1 099	15.5%	1 700	24.0%	2 799	39.5%	1 831	46.4%	-7.2%
B	Overstrand	WC032	4 557	1 477	32.4%	741	16.2%	2 218	48.7%	625	50.6%	18.5%
B	Cape Agulhas	WC033	4 763	101	2.1%	1 766	37.1%	1 867	39.2%	351	2.6%	403.3%
B	Swellendam	WC034	29 217	3 793	13.0%	6 783	23.2%	10 575	36.2%	18 737	79.3%	-63.8%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
	Total Overberg		45 628	6 470	14.2%	10 989	24.1%	17 459	38.3%	21 546	42.3%	-49.0%
B	Kannaland	WC041	4 043	53	1.3%	309	7.7%	363	9.0%	68	7.3%	356.9%
B	Hessequa	WC042	6 812	118	1.7%	2 346	34.4%	2 464	36.2%	1 529	38.1%	53.5%
B	Mossel Bay	WC043	6 930	2 226	32.1%	2 305	33.3%	4 532	65.4%	662	23.1%	248.0%
B	George	WC044	9 613	2 117	22.0%	2 818	29.3%	4 934	51.3%	2 620	122.3%	7.5%
B	Oudtshoorn	WC045	3 512	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	9 571	2 007	21.0%	2 562	26.8%	4 570	47.7%	1 504	36.2%	70.3%
B	Knysna	WC048	6 421	662	10.3%	805	12.5%	1 467	22.8%	721	28.8%	11.7%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		46 903	7 183	15.3%	11 146	23.8%	18 329	39.1%	7 104	42.8%	56.9%
B	Laingsburg	WC051	974	6	0.7%	322	33.0%	328	33.7%	304	66.8%	5.7%
B	Prince Albert	WC052	2 259	421	18.6%	579	25.6%	999	44.2%	(326)	5.1%	-277.5%
B	Beaufort West	WC053	6 332	1 294	20.4%	1 727	27.3%	3 022	47.7%	1 433	39.9%	20.6%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		9 565	1 721	18.0%	2 628	27.5%	4 349	45.5%	1 411	35.0%	86.2%
	Total Western Cape		318 941	76 783	24.1%	76 339	23.9%	153 122	48.0%	82 343	45.8%	-7.3%
	Total National		1 923 434	368 363	19.2%	401 655	20.9%	770 019	40.0%	282 671	41.8%	42.1%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Housing		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	535 206	15 176	2.8%	94 556	17.7%	109 732	20.5%	39 395	223.0%	140.0%
A	Nelson Mandela Bay	NMA	191 340	30 826	16.1%	116 509	60.9%	147 334	77.0%	240 067	31.2%	-51.5%
	Total Metros		726 546	46 002	6.3%	211 064	29.1%	257 066	35.4%	279 462	43.4%	-24.5%
B	Camdeboo	EC101	-	703	14971.2%	(305)	-6498.5%	398	8472.7%	1	47.6%	-28692.2%
B	Blue Crane Route	EC102	-	144	0.0%	96	0.0%	240	0.0%	75	0.0%	28.7%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	3 793	969	25.6%	970	25.6%	1 939	51.1%	799	46.8%	21.3%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	3 620	0.0%	-100.0%
C	Sarah Baartman	DC10	590	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		4 387	1 816	41.4%	761	17.3%	2 577	58.7%	4 495	187.8%	-83.1%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	381	96	25.3%	93	24.5%	189	49.8%	28	73.2%	227.9%
B	Nggushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	34.2%	0.0%
C	Amathole	DC12	-	-	0.0%	7	0.0%	7	0.0%	-	0.0%	0.0%
	Total Amathole		381	96	25.3%	100	26.4%	197	51.7%	28	9.5%	253.5%
B	Inxuba Yethemba	EC131	1 049	256	24.4%	174	16.6%	430	41.0%	218	0.0%	-20.5%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	1 000	-	0.0%	-	0.0%	-	0.0%	220	48.0%	-100.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yelhu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	70	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	50	18	35.3%	8	15.2%	25	50.5%	22	57.6%	-65.1%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		2 169	273	12.6%	181	8.4%	455	21.0%	460	88.2%	-60.6%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	6	3.1%	-100.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		-	-	0.0%	-	0.0%	-	0.0%	6	3.1%	-100.0%
B	Nqunz Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	1 825	-	0.0%	296	16.2%	296	16.2%	-	0.0%	0.0%
C	O .R. Tambo	DC15	7 728	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		9 554	-	0.0%	296	3.1%	296	3.1%	-	0.0%	0.0%
B	Matielze	EC441	120	(1)	-1.0%	1	1.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		120	(1)	-1.0%	1	1.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		743 157	48 187	6.5%	212 404	28.6%	260 591	35.1%	284 452	42.1%	-25.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Housing		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	308 542	1 776	0.6%	1 721	0.6%	3 497	1.1%	1 586	20.6%	8.5%
Total Metros			308 542	1 776	0.6%	1 721	0.6%	3 497	1.1%	1 586	20.6%	8.5%
B	Letsemeng	FS161	88	26	29.8%	26	29.8%	53	59.7%	19	20.2%	41.7%
B	Kopanong	FS162	66	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	704	206	29.3%	260	36.9%	466	66.2%	118	32.2%	120.8%
B	Naledi (FS)	FS164	4 177	68	1.6%	57	1.4%	126	3.0%	60	58.4%	-3.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			5 035	301	6.0%	343	6.8%	644	12.8%	196	14.4%	75.4%
B	Masibong	FS181	1 122	1	0.1%	12	1.0%	13	1.1%	32	0.0%	-63.9%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	10 759	4 114	38.2%	5 085	47.3%	9 199	85.5%	2 980	0.0%	70.6%
B	Nala	FS185	-	1	0.0%	1	0.0%	1	0.0%	0	0.0%	2342.3%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			11 881	4 115	34.6%	5 098	42.9%	9 213	77.5%	3 012	0.0%	69.2%
B	Setsoto	FS191	1 000	196	19.6%	79	7.9%	276	27.6%	165	62.7%	-51.8%
B	Ditlhabeng	FS192	-	109	0.0%	69	0.0%	178	0.0%	2 624	0.0%	-97.4%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makuti-a-Phofung	FS194	910	34	3.9%	27	3.0%	63	6.9%	7	0.0%	277.2%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 815	-	0.0%	-	0.0%	-	0.0%	782	41.1%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			3 725	341	9.1%	176	4.7%	516	13.9%	3 577	155.0%	-95.1%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	3 700	1 041	28.1%	1 010	27.3%	2 051	55.4%	1 175	60.9%	-14.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			3 700	1 041	28.1%	1 010	27.3%	2 051	55.4%	1 175	60.9%	-14.0%
Total Free State			332 882	7 574	2.3%	8 348	2.5%	15 921	4.8%	9 546	64.0%	-12.6%
GAUTENG												
A	Ekurhuleni Metro	EKU	160 895	10 247	6.4%	19 945	12.4%	30 191	18.8%	18 990	34.7%	5.0%
A	City Of Johannesburg	JHB	424 197	36 180	8.5%	38 402	9.1%	74 582	17.6%	29 462	12.0%	30.3%
A	City Of Tshwane	TSH	61 136	11 169	18.3%	22 716	37.2%	33 885	55.4%	13 696	20.8%	65.9%
Total Metros			646 227	57 596	8.9%	81 063	12.5%	138 659	21.5%	62 148	16.3%	30.4%
B	Emfuleni	GT421	11 455	2 181	19.0%	4 484	39.1%	6 665	58.2%	2 193	41.0%	104.5%
B	Midvaal	GT422	23 907	148	0.6%	141	0.6%	289	1.2%	880	7.1%	-84.0%
B	Lesedi	GT423	1 549	234	15.1%	119	7.7%	353	22.8%	152	6.0%	-21.7%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sedibeng			36 911	2 563	6.9%	4 744	12.9%	7 308	19.8%	3 226	18.3%	47.1%
B	Mogale City	GT481	50 059	8	0.0%	13	0.0%	21	0.0%	14	42.0%	-7.7%
B	Randfontein	GT482	-	50	0.0%	-	0.0%	50	0.0%	118	0.0%	-100.0%
B	Westonaria	GT483	977	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	1 066	205	19.2%	206	19.3%	410	38.5%	132	50.5%	55.1%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total West Rand			52 101	263	0.5%	218	0.4%	481	0.9%	264	61.1%	-17.4%
Total Gauteng			735 240	60 422	8.2%	86 026	11.7%	146 447	19.9%	65 638	16.4%	31.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Housing		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		Q2 of 2014/15 to Q2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
KWAZULU-NATAL											
A	eThekweni ETH	234 592	2 851	1.2%	42 057	17.9%	44 908	19.1%	43 167	20.1%	-2.6%
	Total Metros	234 592	2 851	1.2%	42 057	17.9%	44 908	19.1%	43 167	20.1%	-2.6%
B	Vulamehlo KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni KZN212	750	139	18.5%	223	29.7%	362	48.2%	98	29.9%	127.2%
B	Umzumbe KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu KZN214	1 031	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast KZN216	3 959	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu	5 741	139	2.4%	223	3.9%	362	6.3%	98	5.0%	127.2%
B	uMshwathi KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	132.2%	0.0%
B	Impendle KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi KZN225	15 112	3 237	21.4%	6 198	41.0%	9 435	62.4%	2 826	76.7%	119.3%
B	Mkhambalini KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu	15 112	3 237	21.4%	6 198	41.0%	9 435	62.4%	2 826	82.5%	119.3%
B	Ennambithi/Ladysmith KZN232	4 263	94	2.2%	103	2.4%	197	4.6%	105	8.3%	-2.3%
B	Indaka KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela	4 263	94	2.2%	103	2.4%	197	4.6%	105	8.3%	-2.3%
B	Endumeni KZN241	452	153	33.8%	93	20.6%	246	54.4%	108	56.4%	-14.0%
B	Nquthu KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti KZN245	-	-	0.0%	-	0.0%	-	0.0%	13	0.0%	-100.0%
C	Umzinyathi DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi	452	153	33.8%	93	20.6%	246	54.4%	121	62.0%	-23.2%
B	Newcastle KZN252	5 968	993	16.6%	698	11.7%	1 691	28.3%	1 398	34.0%	-50.1%
B	eMadlangeni KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba	5 968	993	16.6%	698	11.7%	1 691	28.3%	1 398	34.0%	-50.1%
B	eDumbe KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Housing		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfotzi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	2 147	2 012	93.7%	3 167	147.5%	5 179	241.2%	891	31.0%	255.3%
B	Niambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	167	39	23.3%	32	18.9%	71	42.2%	39	54.9%	-19.0%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu	2 315	2 051	88.6%	3 199	138.2%	5 250	226.8%	931	31.4%	243.8%
B	Mandeni KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza KZN292	17 276	964	5.6%	751	4.3%	1 715	9.9%	1 061	9.8%	-29.2%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe	17 276	964	5.6%	751	4.3%	1 715	9.9%	1 061	9.8%	-29.2%
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal	285 718	10 482	3.7%	53 322	18.7%	63 804	22.3%	49 707	20.8%	7.3%
	LIMPOPO										
B	Greater Giyani LIM331	566	134	23.7%	138	24.3%	272	48.0%	131	44.8%	4.7%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	1 411	442	31.4%	355	25.1%	797	56.5%	124	46.8%	186.9%
B	Ba-Phalaborwa LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	1 977	576	29.2%	493	24.9%	1 069	54.1%	255	46.1%	93.0%
B	Musina LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela LIM343	5 000	0	0.0%	-	0.0%	0	0.0%	1 501	75.0%	-100.0%
B	Makhado LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe	5 000	0	0.0%	-	0.0%	0	0.0%	1 501	75.0%	-100.0%
B	Blouberg LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane LIM354	44	3	6.3%	3	6.5%	6	12.8%	3	13.5%	4.8%
B	Lepelle-Nkumpi LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn	44	3	6.3%	3	6.5%	6	12.8%	3	13.5%	4.8%
B	Thabazimbi LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena LIM367	150	24	16.0%	23	15.1%	47	31.1%	23	41.2%	-2.9%
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg	150	24	16.0%	23	15.1%	47	31.1%	23	41.2%	-2.9%
B	Ephraim Mogale LIM471	-	12	0.0%	-	0.0%	12	0.0%	35	31.2%	-100.0%
B	Elias Mosealedi LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse LIM475	500	36	7.3%	8	1.7%	45	8.9%	110	39.1%	-92.5%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	500	48	9.6%	8	1.7%	56	11.3%	145	37.0%	-94.3%
	Total Limpopo	7 671	651	8.5%	526	6.9%	1 177	15.3%	1 927	61.9%	-72.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Housing		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
MPUMALANGA											
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Msukaligwa	MP302	692	1 029	148.9%	434	62.7%	1 463	211.6%	432	69.8%
B	Mkhondo	MP303	462	58	12.6%	73	15.7%	131	28.4%	167	113.9%
B	Pitsoley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	700	156	22.3%	417	59.6%	573	81.8%	239	66.1%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Gert Sibande		1 854	1 244	67.1%	924	49.8%	2 167	116.9%	838	71.9%
B	Victor Khanye	MP311	419	-	0.0%	367	87.6%	367	87.6%	-	0.0%
B	Emalahleni (Mp)	MP312	-	-	0.0%	-	0.0%	-	0.0%	786	59.9%
B	Steve Tshwete	MP313	1 107	52	4.7%	304	27.5%	356	32.1%	49	2.8%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Nkangala		1 526	52	3.4%	671	44.0%	723	47.4%	835	4.6%
B	Thaba Chweu	MP321	69	13	18.3%	14	19.7%	26	38.0%	5	10.8%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umjindi	MP323	7 269	2 004	27.6%	287	4.0%	2 291	31.5%	211	20.7%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	510	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ehlanzeni		7 848	2 017	25.7%	301	3.8%	2 317	29.5%	216	14.0%
	Total Mpumalanga		11 228	3 312	29.5%	1 896	16.9%	5 207	46.4%	1 890	7.0%
NORTH WEST											
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	2 385	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Rustenburg	NW373	3 697	965	26.1%	1 050	28.4%	2 015	54.5%	874	246.3%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		6 083	965	15.9%	1 050	17.3%	2 015	33.1%	874	57.9%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	556	406	73.0%	77	13.8%	483	86.8%	45	10.2%
B	Matikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	5	9.6%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		556	406	73.0%	77	13.8%	483	86.8%	49	8.6%
B	Naledi (Nw)	NW392	5	2	44.6%	4	81.9%	6	126.5%	1	29.9%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	434	3	0.7%	256	59.0%	259	59.7%	0	426418.3%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Ruth Segomotsi Mompati		439	5	1.2%	260	59.2%	265	60.5%	1	16.3%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	City Of Matlosana	NW403	1 860	367	19.8%	267	14.4%	635	34.1%	267	20.5%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		1 860	367	19.8%	267	14.4%	635	34.1%	267	19.9%
	Total North West		8 938	1 744	19.5%	1 654	18.5%	3 397	38.0%	1 191	32.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Housing		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
NORTHERN CAPE											
B	Joe Morolong NC451	-	2 600	0.0%	3 846	0.0%	6 446	0.0%	1 181	0.0%	225.6%
B	Ga-Segonyana NC452	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara NC453	15 097	-	0.0%	5	0.0%	5	0.0%	1 779	2605.2%	-99.7%
C	John Taolo Gaetsewe DC45	5 755	1 368	23.8%	1 541	26.8%	2 909	50.5%	327	386.7%	370.7%
	Total John Taolo Gaetsewe	20 852	3 967	19.0%	5 393	25.9%	9 360	44.9%	3 288	754.0%	64.0%
B	Richlerveld NC061	17	3	19.7%	3	19.7%	7	39.5%	3	0.0%	-1.3%
B	Nama Khoi NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma NC067	-	-	0.0%	-	0.0%	-	0.0%	1 620	65.9%	-100.0%
C	Namakwa DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa	17	3	19.7%	3	19.7%	7	39.5%	1 623	66.0%	-99.8%
B	Ubuntu NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni NC073	39	8	21.1%	8	19.4%	16	40.5%	8	53.5%	-5.2%
B	Kareeberg NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (NC) DC7	-	-	0.0%	970	0.0%	970	0.0%	100	0.0%	870.0%
	Total Pixley ka Seme (NC)	39	8	21.1%	978	2519.8%	986	2540.9%	108	331.9%	805.7%
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Carib NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais NC083	1 250	16	1.3%	37	3.0%	53	4.3%	60	24.2%	-37.4%
B	IKheis NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	-	-	0.0%	2	0.0%	2	0.0%	288	0.0%	-99.2%
B	Kgatllopele NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu DC8	-	-	0.0%	383	0.0%	383	0.0%	502	50.2%	-23.8%
	Total Z F Mgcawu	1 250	16	1.3%	423	33.8%	438	35.1%	850	62.3%	-50.3%
B	Sol Plaatje NC091	9 396	2 357	25.1%	2 327	24.8%	4 684	49.9%	24 453	260.2%	-90.5%
B	Dikgatlong NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard DC9	1 400	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard	10 796	2 357	21.8%	2 327	21.6%	4 684	43.4%	24 453	260.2%	-90.5%
	Total Northern Cape	32 954	6 352	19.3%	9 124	27.7%	15 475	47.0%	30 323	210.1%	-69.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Housing		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	1 164 962	194 234	16.7%	206 220	17.7%	400 454	34.4%	190 662	21.3%	8.2%
	Total Metros		1 164 962	194 234	16.7%	206 220	17.7%	400 454	34.4%	190 662	21.3%	8.2%
B	Matzikama	WC011	309	79	25.7%	68	22.1%	148	47.8%	58	1.7%	18.2%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	37	11	30.2%	11	30.0%	22	60.2%	(38)	-76.2%	-129.0%
B	Saldanha Bay	WC014	43 725	397	0.9%	308	0.7%	705	1.6%	99	0.0%	209.7%
B	Swartland	WC015	233	46	19.9%	66	28.3%	112	48.2%	67	41.2%	-1.3%
C	West Coast	DC1	1 946	430	22.1%	387	19.9%	818	42.0%	501	58.1%	-22.6%
	Total West Coast		46 249	964	2.1%	840	1.8%	1 805	3.9%	686	4.0%	22.5%
B	Wiltzenberg	WC022	8 366	166	2.0%	163	1.9%	329	3.9%	7 837	1029.7%	-97.9%
B	Drakenstein	WC023	80 779	5 575	6.9%	32 725	40.5%	38 299	47.4%	12 574	23.7%	160.3%
B	Stellenbosch	WC024	36 904	8 605	23.3%	8 886	24.1%	17 491	47.4%	2 796	17.5%	217.8%
B	Breede Valley	WC025	25 985	3 381	13.0%	7 947	30.6%	11 328	43.6%	12 184	49.9%	-34.8%
B	Langeberg	WC026	6 448	103	1.6%	9 385	145.6%	9 488	147.2%	9 279	115.5%	1.1%
C	Cape Winelands DM	DC2	5 526	3 044	55.1%	541	9.8%	3 585	64.9%	756	50.4%	-28.5%
	Total Cape Winelands		164 007	20 873	12.7%	59 647	36.4%	80 521	49.1%	45 426	39.5%	31.3%
B	Theewaterskloof	WC031	54 743	10 032	18.3%	17 563	32.1%	27 595	50.4%	-	0.0%	0.0%
B	Overstrand	WC032	17 594	115	0.7%	7 421	42.2%	7 537	42.8%	462	89.2%	1507.7%
B	Cape Agulhas	WC033	2 300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		74 637	10 148	13.6%	24 984	33.5%	35 131	47.1%	462	89.2%	5312.5%
B	Kannaland	WC041	7 310	5	0.1%	7	0.1%	12	0.2%	7	0.1%	0.0%
B	Hessequa	WC042	13 194	1 794	13.6%	7 941	60.2%	9 735	73.8%	178	12.0%	4358.5%
B	Mossel Bay	WC043	22 783	1 168	5.1%	6 382	28.0%	7 550	33.1%	17 288	64.3%	-63.1%
B	George	WC044	47 829	151	0.3%	6 125	12.8%	6 276	13.1%	385	28.9%	1489.7%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	30 581	8 866	29.0%	11 017	36.0%	19 883	65.0%	4 597	9.6%	139.7%
B	Knysna	WC048	24 102	3 070	12.7%	5 993	24.9%	9 063	37.6%	2 611	67.1%	129.5%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		145 801	15 053	10.3%	37 466	25.7%	52 519	36.0%	25 067	30.3%	49.5%
B	Laingsburg	WC051	11	3	24.8%	3	24.8%	5	49.6%	3	52.1%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	22 203	24	0.1%	11 747	52.9%	11 771	53.0%	31	60.2%	37354.7%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		22 214	27	0.1%	11 750	52.9%	11 776	53.0%	34	60.2%	34366.5%
	Total Western Cape		1 617 870	241 299	14.9%	340 907	21.1%	582 206	36.0%	262 336	23.4%	30.0%
	Total National		3 775 657	380 022	10.1%	714 205	18.9%	1 094 227	29.0%	707 008	24.8%	1.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Public Safety		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	90 035	31 811	35.3%	32 734	36.4%	64 545	71.7%	20 852	56.8%	57.0%
A	Nelson Mandela Bay	NMA	10 240	4 268	41.7%	8 646	84.4%	12 915	126.1%	2 163	14.4%	299.7%
	Total Metros		100 275	36 080	36.0%	41 381	41.3%	77 460	77.2%	23 015	43.4%	79.8%
B	Camdeboo	EC101	3 322	698	21.0%	487	14.7%	1 184	35.7%	834	50.0%	-41.5%
B	Blue Crane Route	EC102	1 594	363	22.8%	200	12.6%	563	35.3%	335	41.0%	-40.2%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1 255	41	3.3%	24	1.9%	65	5.2%	72	2.8%	-66.9%
B	Ndlambe	EC105	3 101	646	20.8%	630	20.3%	1 274	41.2%	789	63.0%	-20.1%
B	Sundays River Valley	EC106	984	-	0.0%	301	30.6%	301	30.6%	106	6.1%	184.7%
B	Baviaans	EC107	250	-	0.0%	-	0.0%	-	0.0%	250	100.0%	-100.0%
B	Kouga	EC108	10 914	2 750	25.2%	1 945	17.8%	4 694	43.0%	1 287	24.2%	51.1%
B	Kou-Kamma	EC109	2 002	137	6.9%	352	17.6%	489	24.4%	1 294	31.9%	-72.8%
C	Sarah Baartman	DC10	26 152	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		49 574	4 635	9.3%	3 939	7.9%	8 574	17.3%	4 967	18.3%	-20.7%
B	Mbhashe	EC121	2 440	14	0.6%	896	36.7%	910	37.3%	324	24.8%	176.5%
B	Mquma	EC122	7 673	1 620	21.1%	805	10.5%	2 426	31.6%	1 156	29.4%	-30.3%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	33	-	0.0%	-	0.0%	-	0.0%	493	3595.4%	-100.0%
B	Nggushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkorkobe	EC127	11 982	4 891	40.8%	7 091	59.2%	11 982	100.0%	-	0.0%	0.0%
B	Nxuba	EC128	7 981	759	9.5%	849	10.6%	1 608	20.1%	661	21.8%	28.4%
C	Amathole	DC12	9	755	8306.7%	2 103	23128.1%	2 858	31434.7%	1 001	58.0%	110.2%
	Total Amathole		30 118	8 040	26.7%	11 744	39.0%	19 784	65.7%	3 635	38.1%	223.1%
B	Inxuba Yethemba	EC131	38	-	0.0%	-	0.0%	-	0.0%	13	0.0%	-100.0%
B	Tsolwana	EC132	1 231	257	20.9%	239	19.4%	496	40.3%	219	36.1%	9.5%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	9 983	2 710	27.1%	2 472	24.8%	5 182	51.9%	2 720	56.1%	-9.1%
B	Intsika Yelhu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	32	0.0%	(5)	0.0%	27	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	2 817	288	10.2%	52	1.9%	341	12.1%	385	0.0%	-86.4%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		14 069	3 287	23.4%	2 758	19.6%	6 046	43.0%	3 337	59.2%	-17.3%
B	Elundini	EC141	2 446	475	19.4%	354	14.5%	830	33.9%	587	42.9%	-39.7%
B	Senqu	EC142	339	182	53.7%	212	62.7%	394	116.4%	32	307.0%	556.7%
B	Maletswai	EC143	4 940	860	17.4%	898	18.2%	1 758	35.6%	855	31.6%	5.1%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		7 725	1 517	19.6%	1 465	19.0%	2 982	38.6%	1 474	35.9%	-0.6%
B	Nquzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	8 943	480	5.4%	675	7.6%	1 155	12.9%	501	22.2%	34.8%
B	Mhlonlo	EC156	15 147	5 842	38.6%	4 874	32.2%	10 715	70.7%	6 210	69.7%	-21.5%
B	King Sabata Dalindyebo	EC157	22 301	3 535	15.9%	1 320	5.9%	4 855	21.8%	(2 939)	0.3%	-144.9%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		68 319	9 856	14.4%	6 869	10.1%	16 725	24.5%	3 772	26.3%	82.1%
B	Matielze	EC441	4 550	1 160	25.5%	1 102	24.2%	2 262	49.7%	738	23.4%	49.4%
B	Umzimvubu	EC442	3 737	612	16.4%	1 146	30.7%	1 758	47.0%	951	27.3%	20.5%
B	Mbizana	EC443	319	101	31.8%	75	23.6%	177	55.4%	62	23.0%	22.2%
B	Ntabankulu	EC444	2 009	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		10 615	1 874	17.6%	2 323	21.9%	4 197	39.5%	1 750	25.7%	32.8%
	Total Eastern Cape		280 695	65 288	23.3%	70 480	25.1%	135 768	48.4%	41 949	34.1%	68.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Public Safety		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	73 881	1 979	2.7%	1 741	2.4%	3 720	5.0%	1 689	19.5%	3.0%
Total Metros			73 881	1 979	2.7%	1 741	2.4%	3 720	5.0%	1 689	19.5%	3.0%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	123	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 328	64	2.9%	289	12.4%	356	15.3%	60	3.6%	386.0%
B	Naledi (FS)	FS164	81	35	42.9%	26	32.6%	61	75.4%	28	55.8%	-51.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			2 531	101	4.0%	315	12.5%	416	16.5%	87	3.5%	261.9%
B	Masibong	FS181	1 316	14	1.1%	54	4.1%	69	5.2%	4	4.5%	1165.6%
B	Tokologo	FS182	392	133	34.0%	111	28.3%	244	62.3%	184	65.6%	-39.6%
B	Tswelopele	FS183	1 905	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	4 143	660	15.9%	645	15.6%	1 305	31.5%	534	81.7%	20.8%
B	Nala	FS185	101	44	43.9%	43	42.5%	87	86.4%	15	0.0%	182.3%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			7 856	852	10.8%	853	10.9%	1 705	21.7%	737	44.5%	15.7%
B	Setsoho	FS191	180	174	98.0%	107	59.5%	284	157.5%	98	51.9%	8.9%
B	Ditlhabeng	FS192	-	1 268	0.0%	1 717	0.0%	2 985	0.0%	1 207	0.0%	42.2%
B	Nketoana	FS193	180	46	25.7%	519	288.3%	565	314.0%	42	2.1%	1129.8%
B	Makuti-a-Phofung	FS194	21 042	364	1.7%	241	1.1%	607	2.9%	569	11.4%	-57.6%
B	Phumelela	FS195	66	13	19.4%	2	3.5%	15	23.0%	10	23.0%	-77.0%
B	Mantsopa	FS196	3 868	-	0.0%	-	0.0%	-	0.0%	1 688	37.1%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			25 336	1 869	7.4%	2 586	10.2%	4 456	17.6%	3 615	50.1%	-28.4%
B	Moghaka	FS201	-	473	0.0%	331	0.0%	804	0.0%	446	0.0%	-25.7%
B	Ngwathe	FS203	1 102	92	8.4%	107	9.7%	199	18.1%	(14)	6.1%	-884.4%
B	Metsimaholo	FS204	6 519	513	7.9%	734	11.3%	1 247	19.1%	578	27.1%	27.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			7 620	1 078	14.1%	1 172	15.4%	2 250	29.5%	1 010	36.0%	16.1%
Total Free State			117 225	5 879	5.0%	6 668	5.7%	12 547	10.7%	7 139	30.5%	-6.6%
GAUTENG												
A	Ekurhuleni Metro	EKU	264 537	78 039	29.5%	59 343	22.4%	137 382	51.9%	108 912	48.4%	-45.5%
A	City Of Johannesburg	JHB	1 580 642	366 807	23.2%	266 502	16.9%	633 309	40.1%	693 540	95.1%	-61.6%
A	City Of Tshwane	TSH	204 695	2 977	1.5%	132 904	64.9%	135 881	66.4%	3 084	5.8%	4209.3%
Total Metros			2 049 874	447 823	21.8%	458 749	22.4%	906 572	44.2%	805 536	77.3%	-43.1%
B	Emfuleni	GT421	171 191	11 586	6.8%	29 036	17.0%	40 622	23.7%	15 427	78.5%	88.2%
B	Midvaal	GT422	51 115	2 608	5.1%	2 993	5.9%	5 601	11.0%	2 398	31.0%	24.8%
B	Lesedi	GT423	5 132	2 048	39.9%	73	1.4%	2 121	41.3%	1 903	79.8%	-96.2%
C	Sedibeng	DC42	818	-	0.0%	198	24.2%	198	24.2%	-	0.0%	0.0%
Total Sedibeng			228 256	16 242	7.1%	32 301	14.2%	48 543	21.3%	19 728	65.1%	63.7%
B	Mogale City	GT481	24 017	(86)	-0.4%	178	0.7%	92	0.4%	1 556	24.3%	-88.6%
B	Randfontein	GT482	5 316	257	4.8%	254	4.8%	511	9.6%	335	16.3%	-24.0%
B	Westonaria	GT483	6 000	1 907	31.8%	3 481	58.0%	5 388	89.8%	0	0.0%	2900817.5%
B	Merafong City	GT484	39 231	10 211	26.0%	9 373	23.9%	19 585	49.9%	7 943	43.2%	18.9%
C	West Rand	DC48	2 485	16 041	645.4%	1 466	59.0%	17 507	704.4%	106	11.2%	1284.2%
Total West Rand			77 048	28 330	36.8%	14 753	19.1%	43 082	55.9%	9 940	31.2%	48.4%
Total Gauteng			2 355 178	492 395	20.9%	505 802	21.5%	996 197	42.4%	835 204	74.2%	-39.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Public Safety		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	12 956	15.1%	12 023	14.0%	24 979	29.1%	16 744	28.8%	-28.2%	
	Total Metros	85 983	12 956	15.1%	12 023	14.0%	24 979	29.1%	16 744	28.8%	-28.2%	
B	Vulamehlo	KZN211	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Umdoni	KZN212	150	118.4%	14	9.4%	192	127.8%	108	6.6%	-87.0%	
B	Umzumbe	KZN213	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	uMuziwabantu	KZN214	784	76.5%	105	13.4%	705	89.9%	516	100.0%	-79.6%	
B	Ezingoleni	KZN215	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Hibiscus Coast	KZN216	6	15363.0%	-	0.0%	896	15363.0%	779	6.2%	-100.0%	
C	Ugu	DC21	3 762	0.0%	33	0.9%	33	0.9%	3 192	54.9%	-99.0%	
	Total Ugu	4 702	1 673	35.6%	152	3.2%	1 826	38.8%	4 595	20.0%	-96.7%	
B	uMshwathi	KZN221	100	22.2%	17	16.6%	39	38.8%	19	38.0%	-11.8%	
B	uMngeni	KZN222	30 031	6.6%	1 322	4.4%	3 314	11.0%	2 276	37.2%	-41.9%	
B	Mpofana	KZN223	366	44.8%	70	19.1%	234	63.9%	95	40.7%	-26.0%	
B	Impendle	KZN224	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Msuluzi	KZN225	21 248	20.7%	4 458	21.0%	8 855	41.7%	5 993	49.2%	-25.6%	
B	Mkhambalhini	KZN226	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Richmond	KZN227	730	10.0%	22	3.1%	95	13.0%	53	18.4%	-57.5%	
C	uMgungundlovu	DC22	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total uMgungundlovu	52 475	6 648	12.7%	5 889	11.2%	12 538	23.9%	8 435	43.6%	-30.2%	
B	Ennambithi/Ladysmith	KZN232	9 917	14.2%	6 387	64.4%	7 792	78.6%	1 231	27.1%	418.7%	
B	Indaka	KZN233	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Umtshezi	KZN234	445	4.7%	10	2.3%	31	6.9%	8	4.0%	32.9%	
B	Okhahlamba	KZN235	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Imbabazane	KZN236	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Uthukela	DC23	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Uthukela	10 362	1 426	13.8%	6 397	61.7%	7 823	75.5%	1 239	25.7%	416.3%	
B	Endumeni	KZN241	335	36.2%	97	29.0%	218	65.2%	86	52.1%	13.0%	
B	Nquthu	KZN242	250	111.7%	359	143.5%	638	255.2%	231	262.8%	55.4%	
B	Msinga	KZN244	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Umvoti	KZN245	-	0.0%	-	0.0%	-	0.0%	128	0.0%	-100.0%	
C	Umzinyathi	DC24	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Umzinyathi	585	400	68.5%	456	78.0%	856	146.5%	445	161.0%	2.4%	
B	Newcastle	KZN252	2 718	273.5%	1 805	66.4%	9 239	339.9%	534	44.8%	237.8%	
B	eMadlangeni	KZN253	1 603	19.6%	280	17.5%	594	37.1%	211	31.8%	32.9%	
B	Dannhauser	KZN254	1 614	17.9%	190	11.8%	479	29.7%	1 220	67.9%	-84.4%	
C	Amajuba	DC25	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Amajuba	5 935	8 038	135.4%	2 275	38.3%	10 313	173.8%	1 965	50.4%	15.8%	
B	eDumbe	KZN261	5 708	2 169	38.0%	1 664	29.2%	3 833	67.1%	1 186	243.0%	40.3%
B	uPhongolo	KZN262	8 235	1 898	23.1%	2 183	26.5%	4 081	49.6%	1 575	67.5%	38.6%
B	Abaqulusi	KZN263	5 722	855	14.9%	661	11.6%	1 517	26.5%	649	25.2%	1.9%
B	Nongoma	KZN265	371	177	47.7%	21	5.6%	198	53.4%	48	46.3%	-56.8%
B	Ulundi	KZN266	5 400	2 045	37.9%	1 312	24.3%	3 357	62.2%	1 032	38.0%	27.1%
C	Zululand	DC26	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Zululand	25 436	7 144	28.1%	5 841	23.0%	12 985	51.1%	4 490	55.8%	30.1%	
B	Umhlabuyalingana	KZN271	4 360	1 471	33.7%	307	7.0%	1 778	40.8%	1 250	-75.4%	
B	Jozini	KZN272	10 637	4 255	40.0%	3 413	32.1%	7 668	72.1%	3 436	77.1%	-0.7%
B	The Big 5 False Bay	KZN273	12 000	443	3.7%	-	0.0%	443	3.7%	4 135	105.9%	-100.0%
B	Hlabisa	KZN274	2 705	537	19.9%	359	13.3%	897	33.1%	539	36.0%	-33.3%
B	Mtubatuba	KZN275	8 361	564	6.7%	6 293	75.3%	6 857	82.0%	565	0.0%	1013.1%
C	Umkhanyakude	DC27	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Umkhanyakude	38 062	7 269	19.1%	10 373	27.3%	17 642	46.4%	9 925	82.5%	4.5%	

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Public Safety		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfotzi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	12 193	875	7.2%	347	2.8%	1 222	10.0%	2 739	59.4%	-87.3%
B	Niambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	25 265	8 065	31.9%	1 502	5.9%	9 567	37.9%	4	166.9%	39033.4%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu	37 458	8 940	23.9%	1 849	4.9%	10 790	28.8%	2 743	93.3%	-32.6%
B	Mandeni KZN291	893	178	19.9%	269	30.1%	447	50.0%	232	50.0%	15.9%
B	KwaDukuza KZN292	32 738	1 245	3.8%	401	1.2%	1 646	5.0%	(1 258)	38.0%	-131.9%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe	33 631	1 423	4.2%	669	2.0%	2 093	6.2%	(1 026)	37.8%	-165.2%
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	84	107	127.3%	137	163.1%	243	290.4%	7	32.5%	1783.5%
B	Greater Kokstad KZN433	6 113	1 533	25.1%	1 663	27.2%	3 195	52.3%	1 315	58.7%	26.4%
B	Ubuhlebezwe KZN434	3 225	1 332	41.3%	1 017	31.5%	2 349	72.9%	1 025	56.4%	-0.8%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	9 422	2 972	31.5%	2 816	29.9%	5 788	61.4%	2 348	57.4%	20.0%
	Total Kwazulu-Natal	304 050	58 891	19.4%	48 742	16.0%	107 632	35.4%	51 903	41.2%	-6.1%
	LIMPOPO										
B	Greater Giyani LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	3 301	643	19.5%	916	27.8%	1 559	47.2%	(1 253)	-23.8%	-173.2%
B	Ba-Phalaborwa LIM334	2 767	1 772	64.0%	17	0.6%	1 789	64.7%	200	17.9%	-91.3%
B	Maruleng LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	6 068	2 414	39.8%	934	15.4%	3 348	55.2%	(1 053)	-4.4%	-188.7%
B	Musina LIM341	-	-	0.0%	-	0.0%	-	0.0%	305	0.0%	-100.0%
B	Mutale LIM342	302	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela LIM343	22 200	3 768	17.0%	3 271	14.7%	7 039	31.7%	3 988	51.3%	-18.0%
B	Makhado LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe	22 502	3 768	16.7%	3 271	14.5%	7 039	31.3%	4 292	38.9%	-23.8%
B	Blouberg LIM351	6 487	760	11.7%	800	12.3%	1 560	24.0%	922	19.5%	-13.2%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane LIM354	17 175	855	5.0%	1 199	7.0%	2 053	12.0%	765	10.0%	56.6%
B	Lepelle-Nkumpi LIM355	8 521	161	1.9%	145	1.7%	306	3.6%	279	7.4%	-47.8%
C	Capricorn DC35	44 293	14 346	32.4%	16 675	37.6%	31 021	70.0%	4 635	41.7%	259.8%
	Total Capricorn	76 476	16 121	21.1%	18 819	24.6%	34 940	45.7%	6 601	26.7%	185.1%
B	Thabazimbi LIM361	8 124	675	8.3%	286	3.5%	961	11.8%	30	2.1%	842.5%
B	Lephalale LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong LIM364	777	22	2.8%	190	24.4%	211	27.2%	346	41.9%	-45.2%
B	Modimolle LIM365	3 525	-	0.0%	165	4.7%	165	4.7%	479	23.3%	-65.6%
B	Bela Bela LIM366	22 267	4 288	19.3%	3 347	15.0%	7 634	34.3%	2 113	29.7%	58.4%
B	Mogalakwena LIM367	8 601	22	0.3%	2 064	24.0%	2 086	24.3%	1 172	16.0%	76.1%
C	Waterberg DC36	-	-	0.0%	11	0.0%	11	0.0%	0	0.7%	2629.6%
	Total Waterberg	43 293	5 009	11.6%	6 062	14.0%	11 071	25.6%	4 141	19.5%	46.4%
B	Ephraim Mogale LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mosealedi LIM472	635	145	22.9%	717	112.9%	862	135.8%	1 583	43.2%	-54.7%
B	Makhuduthamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse LIM475	8 102	2 078	25.6%	4 516	55.7%	6 593	81.4%	1 420	38.2%	218.1%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	8 737	2 223	25.4%	5 233	59.9%	7 456	85.3%	3 003	40.3%	74.3%
	Total Limpopo	157 076	29 535	18.8%	34 319	21.8%	63 854	40.7%	16 984	27.7%	102.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Public Safety		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	2 771	49	1.8%	67	2.4%	116	4.2%	215	36.2%	-69.0%
B	Msulaligwa	MP302	13 421	1 979	14.7%	3 937	29.3%	5 916	44.1%	760	12.7%	418.3%
B	Mkhondo	MP303	3 183	2 140	67.3%	2 281	71.7%	4 422	138.9%	340	31.0%	570.1%
B	Pitsoley Ka Seme (MP)	MP304	7 718	164	2.1%	96	1.2%	260	3.4%	234	119.9%	-58.9%
B	Lekwa	MP305	508	73	14.3%	152	30.0%	225	44.3%	18	4.2%	761.8%
B	Dipaleseng	MP306	1 023	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	26 127	769	2.9%	1 045	4.0%	1 814	6.9%	560	21.2%	86.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		54 750	5 175	9.5%	7 578	13.8%	12 753	23.3%	2 128	18.7%	256.2%
B	Victor Khanye	MP311	10 118	689	6.8%	2 700	26.7%	3 389	33.5%	2 195	82.0%	23.0%
B	Emalahleni (Mp)	MP312	28 901	2 729	9.4%	9 037	31.3%	11 766	40.7%	1 222	27.3%	639.7%
B	Sieve Tshwete	MP313	17 061	1 335	7.8%	1 617	9.5%	2 952	17.3%	1 633	44.6%	-1.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembiile Hani	MP315	7 636	162	2.1%	639	8.4%	800	10.5%	1 957	51.2%	-67.4%
B	Dr J.S. Moroka	MP316	200	134	66.9%	510	254.8%	643	321.6%	44	30.4%	1067.3%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		63 916	5 049	7.9%	14 502	22.7%	19 551	30.6%	7 051	37.4%	105.7%
B	Thaba Chweu	MP321	-	167	0.0%	176	0.0%	344	0.0%	207	24.8%	-14.8%
B	Mbombela	MP322	15 834	947	6.0%	438	2.8%	1 385	8.7%	1 153	54.2%	-62.0%
B	Umjindi	MP323	282	8	2.7%	1	0.2%	8	3.0%	792	305.3%	-99.9%
B	Nkomazi	MP324	9 693	21 005	216.7%	1 292	13.3%	22 297	230.0%	8 642	1565.1%	-85.0%
B	Bushbuckridge	MP325	2 500	2	0.1%	1 486	59.4%	1 488	59.5%	5	1.6%	29184.9%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		28 309	22 128	78.2%	3 393	12.0%	25 522	90.2%	10 798	194.2%	-68.6%
	Total Mpumalanga		146 975	32 352	22.0%	25 474	17.3%	57 826	39.3%	19 977	45.6%	27.5%
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	10 632	656	6.2%	1 051	9.9%	1 707	16.1%	3 952	77.8%	-73.4%
B	Rustenburg	NW373	17 445	2 742	15.7%	1 366	7.8%	4 108	23.5%	2 495	40.8%	-45.2%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	3 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		31 577	3 398	10.8%	2 418	7.7%	5 815	18.4%	6 447	43.9%	-62.5%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matikeng	NW383	9 384	218	2.3%	156	1.7%	374	4.0%	205	3.5%	-24.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	101 214	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		110 598	218	0.2%	156	0.1%	374	0.3%	205	0.3%	-24.0%
B	Naledi (Nw)	NW392	9 206	437	4.7%	1 197	13.0%	1 634	17.7%	1 240	36.8%	-3.4%
B	Mamusa	NW393	3 602	1 303	36.2%	558	15.5%	1 861	51.7%	699	12.2%	-20.2%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	11 110	550	4.9%	16 330	147.0%	16 880	151.9%	564	13.2%	2795.5%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	20 018	11 508	57.5%	2 852	14.2%	14 360	71.7%	10 826	88.6%	-73.7%
	Total Dr Ruth Segomotsi Mompati		43 936	13 797	31.4%	20 938	47.7%	34 734	79.1%	13 329	58.1%	57.1%
B	Ventersdorp	NW401	7 121	260	3.7%	1 456	20.4%	1 716	24.1%	926	32.5%	57.2%
B	Tlokwe	NW402	11 563	1 458	12.6%	528	4.6%	1 986	17.2%	710	11.9%	-25.6%
B	City Of Matlosana	NW403	79 976	361	0.5%	819	1.0%	1 180	1.5%	413	0.9%	98.5%
B	Marquassii Hills	NW404	30 821	3 556	11.5%	4 512	14.6%	8 068	26.2%	5 592	40.5%	-19.3%
C	Dr Kenneth Kaunda	DC40	2 925	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		132 407	5 636	4.3%	7 315	5.5%	12 951	9.8%	7 640	9.0%	-4.3%
	Total North West		318 518	23 049	7.2%	30 826	9.7%	53 875	16.9%	27 621	15.1%	11.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Public Safety		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	109	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	7 099	1 369	19.3%	1 489	21.0%	2 859	40.3%	1 310	35.7%	13.7%
B	Gamagara	NC453	3 510	122	3.5%	392	11.2%	514	14.6%	985	45.4%	-60.2%
C	John Taolo Gaetsewe	DC45	867	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		11 586	1 491	12.9%	1 881	16.2%	3 373	29.1%	2 295	23.8%	-18.0%
B	Richlerveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2 581	560	21.7%	610	23.6%	1 170	45.3%	736	43.7%	-17.1%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	700	40	5.8%	2	0.3%	42	6.0%	3	5.4%	-36.8%
	Total Namakwa		3 281	600	18.3%	612	18.7%	1 212	36.9%	739	40.7%	-17.1%
B	Ubuntu	NC071	60	-	0.0%	-	0.0%	-	0.0%	-	2123.3%	0.0%
B	Umsobomvu	NC072	3 253	1 752	53.9%	1 990	61.2%	3 742	115.0%	363	48.4%	447.9%
B	Emtshanjani	NC073	8 232	1 172	14.2%	365	4.4%	1 537	18.7%	1 129	17.7%	-67.7%
B	Kareeberg	NC074	1	0	7.1%	-	0.0%	0	7.1%	0	45.4%	-100.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	1 533	25	1.6%	39	2.6%	64	4.2%	5	0.0%	724.0%
B	Siyancuma	NC078	-	222	0.0%	126	0.0%	348	0.0%	234	0.0%	-46.2%
C	Pixley Ka Seme (Nc)	DC7	700	-	0.0%	349	49.9%	349	49.9%	198	31.4%	76.3%
	Total Pixley ka Seme (NC)		13 779	3 172	23.0%	2 868	20.8%	6 040	43.8%	1 928	29.4%	48.7%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Carib	NC082	0	-	0.0%	-	0.0%	-	0.0%	2 092	0.0%	-100.0%
B	//Khara Hais	NC083	6 018	3 119	51.8%	1 628	27.0%	4 746	78.9%	1 559	43.0%	4.4%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Kgatelelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	700	-	0.0%	111	15.9%	111	15.9%	264	41.9%	-57.9%
	Total Z F Mgcawu		6 719	3 119	46.4%	1 739	25.9%	4 858	72.3%	3 914	93.8%	-55.6%
B	Sol Plaatje	NC091	451	32	7.0%	4	1.0%	36	8.0%	1 452	620.6%	-99.7%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	893	107	12.0%	53	5.9%	160	17.9%	120	15.4%	-55.9%
B	Phokwane	NC094	5 386	805	15.0%	775	14.4%	1 581	29.3%	681	21.0%	13.8%
C	Frances Baard	DC9	630	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		7 360	944	12.8%	832	11.3%	1 776	24.1%	2 254	44.3%	-63.1%
	Total Northern Cape		42 724	9 325	21.8%	7 933	18.6%	17 258	40.4%	11 130	40.7%	-28.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Public Safety		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	1 030 133	199 321	19.3%	213 943	20.8%	413 264	40.1%	93 034	67.3%	130.0%
Total Metros			1 030 133	199 321	19.3%	213 943	20.8%	413 264	40.1%	93 034	67.3%	130.0%
B	Matzikama	WC011	2 029	900	44.4%	896	44.2%	1 796	88.5%	953	124.5%	-6.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	4 140	262	6.3%	350	8.5%	612	14.8%	194	39.7%	80.0%
B	Saldanha Bay	WC014	(1 151)	(60)	5.2%	448	-38.9%	388	-33.7%	2 349	-462.8%	-80.9%
B	Swartland	WC015	26 129	1 244	4.8%	1 238	4.7%	2 482	9.5%	2 044	77.9%	-39.4%
C	West Coast	DC1	11 140	3 378	30.3%	3 194	28.7%	6 571	59.0%	2 754	53.5%	16.0%
Total West Coast			42 286	5 723	13.5%	6 126	14.5%	11 849	28.0%	8 295	86.4%	-26.2%
B	Wiltzenberg	WC022	8 548	550	6.4%	517	6.0%	1 066	12.5%	611	16.6%	-15.5%
B	Drakenstein	WC023	80 937	3 504	4.3%	3 804	4.7%	7 308	9.0%	4 331	47.0%	-12.2%
B	Stellenbosch	WC024	74 956	4 996	6.7%	5 160	6.9%	10 156	13.5%	5 379	47.6%	-4.1%
B	Breede Valley	WC025	49 985	2 042	4.1%	2 092	4.2%	4 134	8.3%	2 716	36.9%	-23.0%
B	Langeberg	WC026	16 998	1 192	7.0%	1 631	9.6%	2 822	16.6%	1 622	51.4%	0.5%
C	Cape Winelands DM	DC2	175	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Cape Winelands			231 598	12 283	5.3%	13 204	5.7%	25 486	11.0%	14 660	43.1%	-9.9%
B	Theewaterskloof	WC031	15 306	1 492	9.7%	1 652	10.8%	3 145	20.5%	1 701	24.2%	-2.9%
B	Overstrand	WC032	37 676	8 370	22.2%	8 692	23.1%	17 062	45.3%	3 726	54.9%	133.3%
B	Cape Agulhas	WC033	3 999	914	22.9%	1 052	26.3%	1 966	49.2%	103	7.2%	916.5%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	92	15	16.8%	371	406.0%	387	422.7%	66	86.0%	458.9%
Total Overberg			57 072	10 792	18.9%	11 768	20.6%	22 560	39.5%	5 598	35.9%	110.2%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	45 445	2 291	5.0%	2 448	5.4%	4 739	10.4%	2 991	94.9%	-18.1%
B	Mossel Bay	WC043	35 148	1 690	4.8%	1 672	4.8%	3 362	9.6%	1 357	15.4%	23.2%
B	George	WC044	60 225	2 951	4.9%	2 694	4.5%	5 645	9.4%	3 034	40.5%	-11.2%
B	Oudshoorn	WC045	18 640	3 616	19.4%	4 353	23.4%	7 968	42.7%	1 841	22.4%	136.4%
B	Blou	WC047	33 627	1 912	5.7%	1 952	5.8%	3 863	11.5%	2 038	56.6%	-4.2%
B	Knysna	WC048	79 694	4 187	5.3%	5 000	6.3%	9 187	11.5%	4 527	55.5%	10.5%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eden			272 779	16 646	6.1%	18 120	6.6%	34 765	12.7%	15 788	38.1%	14.8%
B	Laingsburg	WC051	27 913	7 146	25.6%	7 186	25.7%	14 332	51.3%	1 726	85.4%	316.4%
B	Prince Albert	WC052	9 430	615	6.5%	1 849	19.6%	2 464	26.1%	1 102	63.6%	67.9%
B	Beaufort West	WC053	16 183	1 887	11.7%	3 088	19.1%	4 975	30.7%	1 357	17.1%	127.6%
C	Central Karoo	DC5	864	-	0.0%	300	34.7%	300	34.7%	-	0.0%	0.0%
Total Central Karoo			54 390	9 648	17.7%	12 423	22.8%	22 071	40.6%	4 184	34.7%	196.9%
Total Western Cape			1 688 259	254 413	15.1%	275 583	16.3%	529 995	31.4%	141 559	55.4%	94.7%
Total National			5 410 700	971 126	17.9%	1 005 827	18.6%	1 976 953	36.5%	1 153 464	54.2%	-12.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Sport And Recreation		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	5 601	343	6.1%	869	15.5%	1 212	21.6%	791	23.0%	9.8%
A	Nelson Mandela Bay	NMA	26 527	20 359	76.7%	(4 306)	-16.2%	16 054	60.5%	8 356	59.9%	-151.5%
	Total Metros		32 129	20 702	64.4%	(3 436)	-10.7%	17 266	53.7%	9 147	54.6%	-137.6%
B	Camdeboo	EC101	75	18	23.8%	16	21.5%	34	45.3%	16	46.4%	-0.5%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	12	2	14.3%	4	36.3%	6	50.6%	4	60.4%	8.8%
B	Ndlambe	EC105	130	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	669	2	0.2%	5	0.7%	7	1.0%	1	237.6%	327.1%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		886	21	2.4%	25	2.9%	46	5.2%	21	20.3%	19.2%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nggushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	45	0.0%	-100.0%
B	Tsolwana	EC132	371	162	43.6%	96	25.8%	258	69.5%	105	72.3%	-8.4%
B	Inkwanca	EC133	17	-	0.0%	-	0.0%	-	0.0%	5	0.3%	-100.0%
B	Lukhanji	EC134	3 754	31	0.8%	15	0.4%	46	1.2%	52	49.0%	-70.9%
B	Intsika Velhu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		4 143	193	4.7%	111	2.7%	304	7.3%	207	14.3%	-46.3%
B	Elundini	EC141	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	91.1%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	460	16	3.4%	235	51.0%	251	54.4%	659	169.9%	-64.3%
B	Gariep	EC144	-	4	0.0%	11	0.0%	14	0.0%	15	44.6%	-27.7%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		460	19	4.2%	246	53.4%	265	57.6%	674	157.8%	-63.5%
B	Nquzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	1 164	27	2.3%	6	0.5%	33	2.9%	21	3.3%	-70.6%
C	O .R. Tambo	DC15	3 615	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		4 779	27	0.6%	6	0.1%	33	0.7%	21	0.7%	-70.6%
B	Matielie	EC441	675	129	19.1%	138	20.4%	266	39.5%	127	14.7%	8.1%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	83	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		758	129	17.0%	138	18.2%	266	35.1%	127	14.7%	8.1%
	Total Eastern Cape		43 160	21 091	48.9%	(2 910)	-6.7%	18 181	42.1%	10 198	46.8%	-128.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Sport And Recreation		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	2 080	299	14.4%	671	32.3%	970	46.7%	376	36.3%	78.3%
	Total Metros		2 080	299	14.4%	671	32.3%	970	46.7%	376	36.3%	78.3%
B	Letsemeng	FS161	36	8	21.3%	8	21.3%	15	42.5%	8	1.9%	0.0%
B	Kopanong	FS162	20	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 163	-	0.0%	222	19.1%	222	19.1%	0	0.0%	101914.2%
B	Naledi (FS)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		1 218	8	0.6%	230	18.9%	238	19.5%	8	0.8%	2823.8%
B	Maslonyana	FS181	2 718	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	1 102	463	42.1%	369	33.5%	832	75.5%	689	72.9%	-46.5%
B	Tswelopele	FS183	20	1	5.4%	0	0.8%	1	6.2%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		3 840	464	12.1%	369	9.6%	833	21.7%	689	73.0%	-46.5%
B	Setsole	FS191	54	19	28.4%	27	50.0%	42	78.4%	21	4.9%	30.4%
B	Ditlabeng	FS192	-	259	0.0%	361	0.0%	620	0.0%	389	0.0%	-7.2%
B	Nketoana	FS193	4 358	1	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
B	Makuti-a-Phofung	FS194	729	154	21.1%	1 786	244.9%	1 940	266.1%	516	40.6%	245.7%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	(6)	0.0%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		5 141	429	8.3%	2 174	42.3%	2 602	50.6%	921	64.1%	136.0%
B	Moghaka	FS201	-	54	0.0%	447	0.0%	501	0.0%	241	0.0%	85.1%
B	Ngwathe	FS203	2 096	135	6.5%	385	18.4%	521	24.8%	(101)	159.9%	-480.4%
B	Metsimaholo	FS204	2 121	272	12.8%	657	31.0%	929	43.8%	334	31.5%	96.5%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		4 218	462	10.9%	1 489	35.3%	1 951	46.2%	474	84.4%	214.0%
	Total Free State		16 496	1 662	10.1%	4 933	29.9%	6 594	40.0%	2 469	55.3%	99.8%
GAUTENG												
A	Ekurhuleni Metro	EKU	4 831	1 423	29.5%	2 120	43.9%	3 544	73.4%	1 225	51.2%	73.1%
A	City Of Johannesburg	JHB	106 508	21 622	20.3%	23 878	22.4%	45 500	42.7%	32 462	52.3%	-26.4%
A	City Of Tshwane	TSH	19 994	3 196	16.0%	4 717	23.6%	7 913	39.6%	6 474	34.9%	-27.1%
	Total Metros		131 333	26 242	20.0%	30 715	23.4%	56 957	43.4%	40 160	48.9%	-23.5%
B	Emfuleni	GT421	2 188	65	3.0%	103	4.7%	168	7.7%	97	172.0%	6.1%
B	Midvaal	GT422	1 065	197	18.5%	253	23.7%	449	42.2%	215	93.6%	17.8%
B	Lesedi	GT423	144	(3)	-2.4%	28	19.2%	24	16.8%	77	53.9%	-63.9%
C	Sedibeng	DC42	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		3 399	258	7.6%	383	11.3%	641	18.9%	388	92.7%	-1.3%
B	Mogale City	GT481	1 406	304	21.8%	101	7.2%	407	28.9%	631	82.1%	-84.0%
B	Randfontein	GT482	607	69	11.4%	90	14.8%	159	26.2%	59	10.3%	51.5%
B	Westonaria	GT483	265	5	1.8%	580	219.3%	585	221.1%	4	0.0%	14591.0%
B	Merafong City	GT484	376	46	12.2%	19	5.0%	65	17.2%	42	167.7%	-55.7%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		2 653	426	16.1%	789	29.7%	1 215	45.8%	736	92.6%	7.2%
	Total Gauteng		137 384	26 926	19.6%	31 888	23.2%	58 814	42.8%	41 284	49.9%	-22.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Sport And Recreation		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
KWAZULU-NATAL											
A	eThekweni ETH	92 823	13 314	14.3%	16 940	18.3%	30 254	32.6%	23 830	44.1%	-28.9%
	Total Metros	92 823	13 314	14.3%	16 940	18.3%	30 254	32.6%	23 830	44.1%	-28.9%
B	Vulamehlo KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni KZN212	805	32	4.0%	229	28.4%	261	32.4%	239	35.1%	-4.3%
B	Umzumbe KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu KZN214	3 004	(0)	0.0%	-	0.0%	(0)	0.0%	50	2.2%	-100.0%
B	Ezingoleni KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast KZN216	-	109	0.0%	-	0.0%	109	0.0%	76	0.0%	-100.0%
C	Ugu DC21	180	58	32.3%	61	33.8%	119	66.1%	211	46.3%	-71.2%
	Total Ugu	3 989	200	5.0%	290	7.3%	489	12.3%	576	16.7%	-49.7%
B	uMshwathi KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni KZN222	181	1	0.4%	2	1.0%	2	1.4%	1	18.0%	194.6%
B	Mpofana KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle KZN224	-	-	0.0%	-	0.0%	-	0.0%	24	0.0%	-100.0%
B	Msunduzi KZN225	838	119	14.2%	344	41.1%	463	55.2%	321	58.8%	7.3%
B	Mkhambalhini KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond KZN227	2 107	809	38.4%	2 524	119.8%	3 333	158.2%	456	233.5%	453.8%
C	uMgungundlovu DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu	3 126	928	29.7%	2 870	91.8%	3 799	121.5%	801	79.0%	258.3%
B	Ennambithi/Ladysmith KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi KZN234	172	29	16.7%	28	16.2%	57	32.9%	4	16.7%	541.1%
B	Okhahlamba KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela	172	29	16.7%	28	16.2%	57	32.9%	4	16.7%	541.1%
B	Endumeni KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti KZN245	-	-	0.0%	-	0.0%	-	0.0%	6	0.0%	-100.0%
C	Umzinyathi DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi	-	-	0.0%	-	0.0%	-	0.0%	6	0.0%	-100.0%
B	Newcastle KZN252	644	400	62.0%	615	95.5%	1 015	157.5%	622	174.8%	-1.0%
B	eMadlangeni KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba	644	400	62.0%	615	95.5%	1 015	157.5%	622	174.8%	-1.0%
B	eDumbe KZN261	150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo KZN262	3 627	873	24.1%	1 011	27.9%	1 884	51.9%	694	69.2%	45.7%
B	Abaqulusi KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi KZN266	111	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand	3 888	873	22.5%	1 011	26.0%	1 884	48.4%	694	59.9%	45.7%
B	Umhlabuyalingana KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa KZN274	-	-	0.0%	496	0.0%	496	0.0%	-	0.0%	0.0%
B	Mtubatuba KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude	-	-	0.0%	496	0.0%	496	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Sport And Recreation		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R Ithousands	Code										
B	Mfotzi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	3 593	743	20.7%	1 620	45.1%	2 363	65.8%	1 432	128.1%	13.1%
B	Niambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	3 490	2 652	76.0%	1 120	32.1%	3 772	108.1%	150	79.3%	645.4%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu	7 083	3 395	47.9%	2 740	38.7%	6 135	86.6%	1 582	102.2%	73.2%
B	Mandeni KZN291	12	1	5.3%	6	49.9%	7	55.1%	3	20.9%	138.9%
B	KwaDukuza KZN292	12 329	154	1.2%	11 758	95.4%	11 912	96.6%	156	96.8%	7420.9%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe	12 341	154	1.3%	11 764	95.3%	11 919	96.6%	159	96.7%	7306.1%
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad KZN433	261	182	69.7%	243	93.1%	425	162.9%	-	0.0%	0.0%
B	Ubuhlebezwe KZN434	-	12	0.0%	36	0.0%	48	0.0%	24	0.0%	54.0%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	261	194	74.3%	279	107.1%	473	181.3%	24	23.7%	1082.6%
	Total Kwazulu-Natal	124 329	19 486	15.7%	37 034	29.8%	56 520	45.5%	28 297	51.3%	30.9%
	LIMPOPO										
B	Greater Giyani LIM331	53	14	26.1%	15	28.7%	29	54.8%	6	62.8%	143.4%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	503	22	4.4%	38	7.5%	60	11.9%	3	3.4%	1254.0%
B	Ba-Phalaborwa LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	556	36	6.5%	53	9.5%	89	16.0%	9	7.7%	486.2%
B	Musina LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela LIM343	1 000	213	21.3%	213	21.3%	426	42.6%	229	46.0%	-7.2%
B	Makhado LIM344	-	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Vhembe DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe	1 000	213	21.3%	213	21.3%	426	42.6%	230	46.1%	-7.4%
B	Blouberg LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane LIM354	15 692	2 732	17.4%	777	5.0%	3 509	22.4%	909	9.1%	-14.5%
B	Lepelle-Nkumpi LIM355	20	0	1.7%	1	7.5%	2	9.1%	1	24.9%	13.3%
C	Capricorn DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn	15 712	2 732	17.4%	779	5.0%	3 511	22.3%	910	9.1%	-14.4%
B	Thabazimbi LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong LIM364	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle LIM365	7	0	4.9%	-	0.0%	0	4.9%	3	25.5%	-100.0%
B	Bela Bela LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena LIM367	360	0	0.0%	52	14.4%	52	14.4%	39	31.7%	32.7%
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg	368	0	0.1%	52	14.1%	52	14.2%	42	31.0%	23.2%
B	Ephraim Mogale LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi LIM472	63	-	0.0%	1	2.2%	1	2.2%	20	81.7%	-93.2%
B	Makhuduthamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	63	-	0.0%	1	2.2%	1	2.2%	20	81.7%	-93.2%
	Total Limpopo	17 699	2 982	16.8%	1 098	6.2%	4 080	23.0%	1 212	12.4%	-9.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Sport And Recreation		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
MPUMALANGA											
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Msakaligwa	MP302	264	83	31.4%	65	24.8%	148	56.3%	63	58.5%
B	Mkhondo	MP303	27	5	17.2%	5	16.8%	9	34.0%	5	34.6%
B	Pitsoley Ka Seme (MP)	MP304	12	-	0.0%	8	66.3%	8	66.3%	4	48.6%
B	Lekwa	MP305	-	10	0.0%	7	0.0%	17	0.0%	1	34.8%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	336	7	2.2%	10	2.9%	17	5.1%	23	101.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Gert Sibande		639	105	16.4%	95	14.9%	200	31.3%	95	69.0%
B	Victor Khanye	MP311	9	1	10.0%	4	40.0%	5	50.0%	1	115.0%
B	Emalaheni (Mp)	MP312	-	14 597	0.0%	64	0.0%	14 661	0.0%	428	1207.7%
B	Sieve Tshwete	MP313	1 402	130	9.3%	302	21.5%	432	30.8%	457	60.2%
B	Emakhazeni	MP314	50	9	17.3%	13	25.4%	21	42.6%	8	25.8%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Nkangala		1 461	14 737	1008.9%	382	26.1%	15 118	1035.0%	894	83.7%
B	Thaba Chweu	MP321	28	4	12.5%	5	18.7%	9	31.2%	9	115.5%
B	Mbombela	MP322	16 040	28	0.2%	1 882	11.7%	1 910	11.9%	94	1896.0%
B	Umjindi	MP323	35	7	21.2%	30	87.2%	37	108.4%	7	0.4%
B	Nkomazi	MP324	55	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	160	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ehlanzeni		16 318	39	0.2%	1 917	11.8%	1 957	12.0%	110	1.2%
	Total Mpumalanga		18 418	14 881	80.8%	2 394	13.0%	17 275	93.8%	1 100	12.7%
NORTH WEST											
B	Moretele	NW371	350	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	89	24	27.3%	26	29.5%	51	56.8%	41	43.0%
B	Rustenburg	NW373	1 512	283	18.7%	444	29.4%	727	48.1%	341	67.4%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	7	-	0.0%	14	201.6%	14	201.6%	-	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		1 959	308	15.7%	485	24.7%	792	40.5%	382	64.7%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	1	0.0%	-	0.0%	1	0.0%	-	0.0%
B	Matikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	26	100.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Moiba	NW385	3 002	1 251	41.7%	0	0.0%	1 251	41.7%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		3 002	1 252	41.7%	0	0.0%	1 252	41.7%	26	4.9%
B	Naledi (Nw)	NW392	1 498	101	6.7%	79	5.3%	180	12.0%	60	23.4%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	9 428	7 000	74.2%	2 403	25.5%	9 403	99.7%	4 448	99.7%
B	Lekwa-Teemane	NW396	-	-	0.0%	2	0.0%	2	0.0%	-	0.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Ruth Segomotsi Mompati		10 927	7 101	65.0%	2 485	22.7%	9 586	87.7%	4 508	95.1%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	2 588	693	26.8%	1 067	41.2%	1 760	68.0%	1 097	58.4%
B	City Of Matlosana	NW403	5 735	240	4.2%	211	3.7%	451	7.9%	758	142.5%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		8 323	933	11.2%	1 278	15.4%	2 211	26.6%	1 855	80.5%
	Total North West		24 210	9 593	39.6%	4 248	17.5%	13 840	57.2%	6 770	-37.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Sport And Recreation		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 373	249	18.1%	207	15.0%	456	33.2%	276	30.9%	-25.2%
B	Gamagara	NC453	78	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		1 452	249	17.2%	207	14.2%	456	31.4%	276	20.7%	-25.2%
B	Richlerveld	NC061	1 761	365	20.7%	319	18.1%	684	38.8%	288	34.9%	11.1%
B	Nama Khoi	NC062	119	44	37.3%	14	11.6%	58	48.9%	15	84.3%	-6.4%
B	Kamiesberg	NC064	985	10	1.0%	3	0.3%	12	1.2%	3	0.0%	-17.0%
B	Hantam	NC065	368	111	30.2%	27	7.2%	138	37.4%	25	29.6%	8.6%
B	Karoo Hoogland	NC066	28	2	7.5%	7	25.4%	9	32.9%	9	40.4%	-21.1%
B	Khai-Ma	NC067	2	-	0.0%	-	0.0%	-	0.0%	1	74.4%	-100.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		3 263	532	16.3%	370	11.3%	901	27.6%	340	36.2%	8.6%
B	Ubuntu	NC071	3	4	107.1%	4	125.2%	8	232.4%	0	9.8%	926.3%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	114	8	6.9%	110	96.1%	117	103.0%	64	69.1%	70.9%
B	Kareeberg	NC074	17	1	6.3%	0	1.2%	1	7.6%	2	22.7%	-90.5%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		135	13	9.3%	114	84.6%	127	93.9%	67	60.2%	70.8%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Carib	NC082	-	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	7 656	1 342	17.5%	1 408	18.4%	2 749	35.9%	1 728	42.6%	-18.5%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	476	10	2.1%	12	2.6%	22	4.7%	152	168.3%	-92.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	1	11.7%	-100.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		8 132	1 352	16.6%	1 420	17.5%	2 772	34.1%	1 882	44.1%	-24.5%
B	Sol Plaatje	NC091	6 249	298	4.8%	1 707	27.3%	2 005	32.1%	1 201	34.2%	42.1%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	85	6	7.5%	4	4.9%	11	12.4%	9	13.0%	-54.1%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		6 334	304	4.8%	1 711	27.0%	2 015	31.8%	1 210	33.8%	41.4%
	Total Northern Cape		19 315	2 449	12.7%	3 821	19.8%	6 270	32.5%	3 775	36.0%	1.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Sport And Recreation		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	74 543	6 821	9.2%	13 676	18.3%	20 498	27.5%	12 236	42.1%	11.8%
	Total Metros		74 543	6 821	9.2%	13 676	18.3%	20 498	27.5%	12 236	42.1%	11.8%
B	Matzikama	WC011	2 801	632	22.6%	760	27.1%	1 393	49.7%	1 127	56.9%	-32.5%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	3 601	1 000	27.8%	1 524	42.3%	2 524	70.1%	999	64.2%	52.6%
B	Saldanha Bay	WC014	7 455	2 374	31.8%	2 872	38.5%	5 245	70.4%	2 175	84.2%	32.0%
B	Swarthland	WC015	4 195	516	12.3%	1 380	32.9%	1 896	45.2%	1 237	58.2%	11.5%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		18 051	4 522	25.1%	6 536	36.2%	11 058	61.3%	5 539	69.4%	18.0%
B	Wiltzenberg	WC022	7 176	1 902	26.5%	2 275	31.7%	4 176	58.2%	2 261	63.1%	0.6%
B	Drakenstein	WC023	3 199	137	4.3%	1 198	37.5%	1 336	41.7%	1 331	56.2%	-10.0%
B	Stellenbosch	WC024	644	753	117.0%	204	31.8%	957	148.8%	268	48.9%	-23.7%
B	Breede Valley	WC025	973	(763)	-78.4%	(942)	-96.8%	(1 704)	-175.1%	(638)	-116.4%	47.6%
B	Langeberg	WC026	295	-	0.0%	181	61.1%	181	61.1%	113	55.8%	60.2%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		12 287	2 029	16.5%	2 917	23.7%	4 946	40.3%	3 334	41.6%	-12.5%
B	Theewaterskloof	WC031	(744)	(29)	3.9%	(283)	38.0%	(312)	42.0%	(135)	-456.1%	109.5%
B	Overstrand	WC032	7 585	1 023	13.5%	3 157	41.6%	4 180	55.1%	2 956	60.9%	6.8%
B	Cape Agulhas	WC033	5 415	1 659	30.6%	2 057	38.0%	3 716	68.6%	1 838	71.4%	11.9%
B	Swellendam	WC034	3	2	76.7%	1	20.0%	3	96.7%	1	112.3%	-50.0%
C	Overberg	DC3	12 606	3 552	28.2%	4 448	35.3%	8 000	63.5%	1 461	87.7%	204.5%
	Total Overberg		24 865	6 208	25.0%	9 379	37.7%	15 587	62.7%	6 121	75.1%	53.2%
B	Kannaland	WC041	7	-	0.0%	8	122.4%	8	122.4%	3	9.4%	186.5%
B	Hessequa	WC042	9 159	3 185	34.8%	3 468	37.9%	6 653	72.6%	3 368	67.5%	3.0%
B	Mossel Bay	WC043	10 239	7 204	70.4%	(4 141)	-40.4%	3 064	29.9%	1 391	86.2%	-397.6%
B	George	WC044	1 189	327	27.5%	80	6.7%	406	34.2%	85	31.9%	-5.9%
B	Oudtshoorn	WC045	-	147	0.0%	-	0.0%	147	0.0%	472	42.2%	-100.0%
B	Blou	WC047	360	78	21.8%	333	92.7%	412	114.5%	1 243	224.9%	-73.2%
B	Knysna	WC048	1 166	242	20.7%	242	20.7%	484	41.4%	224	41.5%	8.1%
C	Eden	DC4	6 637	1 216	18.3%	2 817	42.4%	4 034	60.8%	1 226	42.5%	129.7%
	Total Eden		28 758	12 400	43.1%	2 808	9.8%	15 208	52.9%	8 013	68.0%	-65.0%
B	Laingsburg	WC051	2	0	3.5%	2	75.1%	2	78.6%	2	466.6%	-11.7%
B	Prince Albert	WC052	283	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	211	37	17.5%	120	57.1%	157	74.7%	91	56.5%	32.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		496	37	7.5%	122	24.6%	159	32.1%	93	25.6%	31.1%
	Total Western Cape		159 000	32 017	20.1%	35 438	22.3%	67 456	42.4%	35 336	57.4%	0.3%
	Total National		560 012	131 086	23.4%	117 943	21.1%	249 030	44.5%	130 440	50.0%	-9.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Environmental Protection		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	385	232	60.4%	659	171.4%	892	231.9%	83	30.3%	692.4%
A	Nelson Mandela Bay	NMA	5 770	1 430	24.8%	1 079	18.7%	2 508	43.5%	970	40.7%	11.1%
	Total Metros		6 154	1 662	27.0%	1 738	28.2%	3 400	55.2%	1 054	40.0%	64.9%
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	6	0.0%	6	0.0%	12	0.0%	6	1.0%	7.0%
B	Ndlambe	EC105	1 835	259	14.1%	638	34.8%	897	48.9%	385	70.6%	65.8%
B	Sundays River Valley	EC106	1 288	-	0.0%	307	23.8%	307	23.8%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	14 457	5 510	38.1%	3 879	26.8%	9 388	64.9%	3 670	50.7%	5.7%
B	Kou-Kamma	EC109	915	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		18 495	5 775	31.2%	4 829	26.1%	10 604	57.3%	4 060	50.2%	18.9%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	2 961	176	6.0%	0	0.0%	177	6.0%	243	164.4%	-99.9%
B	Nggushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		2 961	176	6.0%	0	0.0%	177	6.0%	243	77.9%	-99.9%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yelhu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	10 966	-	0.0%	-	0.0%	-	0.0%	(4 486)	6.9%	-100.0%
	Total Joe Gqabi		10 966	-	0.0%	-	0.0%	-	0.0%	(4 486)	6.9%	-100.0%
B	Nqunz Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	20 848	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		20 848	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matielie	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		59 425	7 613	12.8%	6 567	11.1%	14 180	23.9%	871	24.3%	654.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Environmental Protection		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	233	243	104.1%	81	34.6%	324	138.7%	37	35.3%	120.6%
Total Metros			233	243	104.1%	81	34.6%	324	138.7%	37	35.3%	120.6%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (FS)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	2 716	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			2 716	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsole	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditlhabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkeleana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makuti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Free State			2 949	243	8.2%	81	2.7%	324	11.0%	37	7.3%	120.6%
GAUTENG												
A	Ekurhuleni Metro	EKU	119	69	58.1%	192	161.5%	260	219.6%	30	50.6%	538.2%
A	City Of Johannesburg	JHB	105 789	17 316	16.4%	18 589	17.6%	35 906	33.9%	(875)	4.5%	-225.1%
A	City Of Tshwane	TSH	276	196	70.9%	1	0.3%	197	71.2%	642	121.6%	-99.9%
Total Metros			106 184	17 581	16.6%	18 782	17.7%	36 363	34.2%	(202)	5.7%	-9375.1%
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	2 562	169	6.6%	404	15.8%	573	22.4%	1 144	38.1%	-64.7%
B	Lesedi	GT423	105	7	6.6%	31	29.0%	37	35.6%	19	18.1%	60.5%
C	Sedibeng	DC42	1	-	0.0%	-	0.0%	-	0.0%	-	0.1%	0.0%
Total Sedibeng			2 668	176	6.6%	435	16.3%	610	22.9%	1 163	8.4%	-62.6%
B	Mogale City	GT481	281	-	0.0%	-	0.0%	-	0.0%	28	13.3%	-100.0%
B	Randfontein	GT482	223	3	1.2%	13	5.7%	15	6.8%	10	6.7%	26.6%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total West Rand			503	3	0.5%	13	2.5%	15	3.0%	38	12.1%	-66.8%
Total Gauteng			109 355	17 759	16.2%	19 229	17.6%	36 988	33.8%	999	6.3%	1825.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Environmental Protection		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		Q2 of 2014/15 to Q2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
KWAZULU-NATAL											
A	eThekweni ETH	12 346	85	0.7%	(22)	-0.2%	63	0.5%	577	4.3%	-103.9%
	Total Metros	12 346	85	0.7%	(22)	-0.2%	63	0.5%	577	4.3%	-103.9%
B	Vulamehlo KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni KZN212	1 069	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast KZN216	-	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Ugu DC21	16 967	-	0.0%	501	3.0%	501	3.0%	10 113	67.0%	-95.0%
	Total Ugu	18 036	-	0.0%	501	2.8%	501	2.8%	10 113	61.8%	-95.0%
B	uMshwathi KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi KZN225	-	5	0.0%	4	0.0%	9	0.0%	-	0.0%	0.0%
B	Mkhambalhini KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu	-	5	0.0%	4	0.0%	9	0.0%	-	0.0%	0.0%
B	Ennambithi/Ladysmith KZN232	1 203	272	22.6%	232	19.3%	505	41.9%	271	26.7%	-14.1%
B	Indaka KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela	1 203	272	22.6%	232	19.3%	505	41.9%	271	26.7%	-14.1%
B	Endumeni KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle KZN252	-	(6 418)	0.0%	-	0.0%	(6 418)	0.0%	-	0.0%	0.0%
B	eMadlangeni KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba	-	(6 418)	0.0%	-	0.0%	(6 418)	0.0%	-	0.0%	0.0%
B	eDumbe KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Environmental Protection		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		Q2 of 2014/15 to Q2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfotzi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Niambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	19 023	7 926	41.7%	5 840	30.7%	13 766	72.4%	6 047	33.3%	-3.4%
	Total uThungulu	19 023	7 926	41.7%	5 840	30.7%	13 766	72.4%	6 047	33.3%	-3.4%
B	Mandeni KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal	50 608	1 871	3.7%	6 555	13.0%	8 426	16.6%	17 007	30.9%	-61.5%
	LIMPOPO										
B	Greater Giyani LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe DC34	-	-	0.0%	-	0.0%	-	0.0%	1 026	0.0%	-100.0%
	Total Vhembe	-	-	0.0%	-	0.0%	-	0.0%	1 026	0.0%	-100.0%
B	Blouberg LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane LIM354	2 255	576	25.6%	327	14.5%	903	40.0%	532	50.4%	-38.6%
B	Lepelle-Nkumpi LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn DC35	11 053	4 170	37.7%	3 303	29.9%	7 474	67.6%	2 700	32.5%	22.3%
	Total Capricorn	13 308	4 747	35.7%	3 630	27.3%	8 376	62.9%	3 232	34.7%	12.3%
B	Thabazimbi LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena LIM367	-	1	0.0%	0	0.0%	2	0.0%	2	12.3%	-78.9%
C	Waterberg DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg	-	1	0.0%	0	0.0%	2	0.0%	2	12.3%	-78.9%
B	Ephraim Mogale LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mtsosaledi LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo	13 308	4 748	35.7%	3 630	27.3%	8 378	63.0%	4 260	57.6%	-14.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Environmental Protection		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
MPUMALANGA											
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mskaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Pitsoley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	3 112	1 229	39.5%	820	26.4%	2 049	65.9%	203	46.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Gert Sibande			3 112	1 229	39.5%	820	26.4%	2 049	65.9%	203	46.9%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emalahleni (Mp)	MP312	78 081	3	0.0%	284	0.4%	287	0.4%	12	160.8%
B	Sveve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Nkangala			78 081	3	0.0%	284	0.4%	287	0.4%	12	160.8%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mbombela	MP322	-	0	0.0%	0	0.0%	1	0.0%	-	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkomazi	MP324	2 274	301	13.2%	288	12.7%	589	25.9%	288	28.4%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Ehlanzeni			2 274	301	13.2%	289	12.7%	590	25.9%	288	28.4%
Total Mpumalanga			83 466	1 533	1.8%	1 393	1.7%	2 926	3.5%	503	39.7%
NORTH WEST											
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	-	22	0.0%	0	0.0%	23	0.0%	32	4185.8%
B	Rustenburg	NW373	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Bojanala Platinum			-	22	0.0%	0	0.0%	23	0.0%	32	810.2%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Matikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Ngaka Modiri Molema			-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	301	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	7 531	0.0%	1 867	0.0%	9 398	0.0%	3 165	52.5%
Total Dr Ruth Segomotsi Mompati			301	7 531	2502.1%	1 867	620.2%	9 398	3122.2%	3 165	47.5%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	City Of Matlosana	NW403	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Dr Kenneth Kaunda			-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total North West			301	7 553	2509.4%	1 867	620.3%	9 420	3129.7%	3 197	47.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Environmental Protection		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		Q2 of 2014/15 to Q2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richlerveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	225	0.0%	117	0.0%	343	0.0%	117	0.0%	0.4%
B	Hantam	NC065	28	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	2 428	0.0%	-	0.0%	2 428	0.0%	-	0.0%	0.0%
	Total Namakwa		28	2 653	941.6%	117	418.0%	2 771	9859.7%	117	10901.3%	0.4%
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kali! Carib	NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sol Plaatje	NC091	-	-	0.0%	-	0.0%	-	0.0%	59	0.0%	-100.0%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	615	18	2.9%	24	3.9%	41	6.7%	12	3.4%	92.3%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	1 000	66.7%	-100.0%
	Total Frances Baard		615	18	2.9%	24	3.9%	41	6.7%	1 071	59.9%	-97.8%
	Total Northern Cape		643	2 671	415.1%	141	21.9%	2 812	437.1%	1 188	135.8%	-88.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Environmental Protection		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	6 343	404	6.4%	922	14.5%	1 326	20.9%	9 466	38.6%	-90.3%
	Total Metros		6 343	404	6.4%	922	14.5%	1 326	20.9%	9 466	38.6%	-90.3%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	0	-	0.0%	-	0.0%	-	0.0%	96	38360.8%	-100.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		0	-	0.0%	-	0.0%	-	0.0%	96	38360.8%	-100.0%
B	Witzenberg	WC022	255	-	0.0%	88	34.4%	88	34.4%	-	52.6%	0.0%
B	Drakenstein	WC023	-	81	0.0%	223	0.0%	304	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	2 025	(452)	-22.3%	(134)	-6.6%	(587)	-29.0%	678	27.1%	-119.8%
B	Langeberg	WC026	256	80	31.1%	58	22.7%	138	53.8%	44	49.9%	32.3%
C	Cape Winelands DM	DC2	4 113	-	0.0%	-	0.0%	-	0.0%	2 883	30.6%	-100.0%
	Total Cape Winelands		6 649	(292)	-4.4%	235	3.5%	(58)	-0.9%	3 605	30.9%	-93.5%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	101	18	18.2%	-	0.0%	18	18.2%	40	78.5%	-100.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	24	28	117.3%	21	88.8%	49	206.1%	6	161.5%	252.0%
	Total Overberg		125	46	37.3%	21	17.1%	68	54.4%	46	97.1%	-53.6%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	345	1	0.4%	169	49.0%	170	49.4%	149	37.4%	13.3%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1	3	195.3%	28	2212.0%	31	2407.3%	36	3008.7%	-20.7%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	255	14	5.4%	48	18.8%	62	24.1%	18	20.6%	162.8%
	Total Eden		601	18	2.9%	245	40.8%	263	43.7%	203	39.4%	20.7%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		13 718	176	1.3%	1 423	10.4%	1 599	11.7%	13 416	37.2%	-89.4%
	Total National		333 774	44 167	13.2%	40 887	12.2%	85 054	25.5%	41 478	28.3%	-1.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Road Transport		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	76 096	213	0.3%	143	0.2%	356	0.5%	10 203	55.9%	-98.6%
A	Nelson Mandela Bay	NMA	194 336	7 122	3.7%	5 177	2.7%	12 299	6.3%	17 507	37.6%	-70.4%
	Total Metros		270 432	7 335	2.7%	5 321	2.0%	12 656	4.7%	27 710	41.7%	-80.8%
B	Camdeboo	EC101	263	49	18.5%	133	50.6%	182	69.2%	71	181.9%	86.7%
B	Blue Crane Route	EC102	1 769	324	18.3%	483	27.3%	807	45.6%	779	53.8%	-38.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1 489	1 014	68.1%	(427)	-28.7%	587	39.4%	(78)	-49.7%	449.2%
B	Ndlambe	EC105	3 176	719	22.6%	719	22.6%	1 437	45.3%	807	63.3%	-10.9%
B	Sundays River Valley	EC106	2 665	-	0.0%	-	0.0%	-	0.0%	428	22.1%	-100.0%
B	Baviaans	EC107	3 153	776	24.6%	54	1.7%	830	26.3%	617	48.9%	-91.2%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	3 169	372	11.7%	731	23.1%	1 103	34.8%	198	58.6%	268.6%
C	Sarah Baartman	DC10	2 200	984	44.7%	636	28.9%	1 620	73.6%	509	11.2%	25.0%
	Total Sarah Baartman		17 885	4 237	23.7%	2 329	13.0%	6 566	36.7%	3 331	30.4%	-30.1%
B	Mlhashe	EC121	44 263	(421)	-1.0%	1 719	3.9%	1 298	2.9%	2 000	74.3%	-14.0%
B	Mnquma	EC122	4 268	123	2.9%	27	0.6%	150	3.5%	42	1.4%	-36.1%
B	Great Kei	EC123	3 525	410	11.6%	517	14.7%	928	26.3%	957	31.5%	-45.9%
B	Amahlathi	EC124	51 504	25	0.0%	600	1.2%	626	1.2%	4	0.0%	15610.8%
B	Nqushwa	EC126	7 174	-	0.0%	-	0.0%	-	0.0%	-	35.4%	0.0%
B	Nkorokobe	EC127	28 179	5 376	19.1%	16 743	59.4%	22 118	78.5%	756	13.5%	2113.7%
B	Nxuba	EC128	2 396	1 087	45.4%	691	28.8%	1 778	74.2%	-	35.9%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		141 310	6 600	4.7%	20 298	14.4%	26 898	19.0%	3 758	9.6%	440.1%
B	Inxuba Yethemba	EC131	18 380	5	0.0%	3	0.0%	8	0.0%	562	99.5%	-
B	Tsolwana	EC132	26 485	524	2.0%	24 220	91.4%	24 743	93.4%	199	1.6%	12086.5%
B	Inkwanca	EC133	5 639	-	0.0%	-	0.0%	-	0.0%	886	88.5%	-100.0%
B	Lukhanji	EC134	38 123	3 105	8.1%	5 213	13.7%	8 319	21.8%	9 365	84.3%	-44.3%
B	Intsika Yelhu	EC135	61 273	96	0.2%	209	0.3%	305	0.5%	3 549	62.5%	-94.1%
B	Emalahleni (Ec)	EC136	4 478	720	16.1%	584	13.0%	1 304	29.1%	392	21.5%	49.2%
B	Engcobo	EC137	33 668	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1 406	219	15.6%	3	0.2%	222	15.8%	597	0.0%	-99.5%
C	Chris Hani	DC13	27 800	2 715	9.8%	3 837	13.8%	6 552	23.6%	-	0.0%	0.0%
	Total Chris Hani		217 252	7 384	3.4%	34 069	15.7%	41 454	19.1%	15 549	32.0%	119.1%
B	Elundini	EC141	42 514	-	0.0%	355	0.8%	355	0.8%	769	1.8%	-53.8%
B	Senqu	EC142	5 664	878	15.5%	1 166	20.6%	2 044	36.1%	1 194	39.3%	-2.4%
B	Maletswai	EC143	1 612	2	0.1%	6	0.4%	8	0.5%	6	0.6%	6.4%
B	Gariep	EC144	3 019	1 140	37.8%	304	10.1%	1 444	47.8%	1 198	69.6%	-74.6%
C	Joe Gqabi	DC14	91 959	126	0.1%	222	0.2%	348	0.4%	694	12.2%	-68.1%
	Total Joe Gqabi		144 767	2 147	1.5%	2 053	1.4%	4 200	2.9%	3 861	10.8%	-46.8%
B	Nquzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyanderi	EC155	1 219	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlionto	EC156	34 532	7 976	23.1%	9 471	27.4%	17 447	50.5%	9 182	67.7%	3.1%
B	King Sabata Dalindyebo	EC157	24 320	5 164	21.2%	4 635	19.1%	9 799	40.3%	2 150	63.6%	115.6%
C	O .R. Tambo	DC15	16 556	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		76 628	13 140	17.1%	14 106	18.4%	27 246	35.6%	11 332	48.6%	24.5%
B	Matielie	EC441	-	-	0.0%	-	0.0%	-	0.0%	5 152	0.0%	-100.0%
B	Umzimvubu	EC442	782	205	26.2%	706	90.3%	911	116.6%	53	2158.6%	1231.8%
B	Mbizana	EC443	5 443	1 358	25.0%	1 294	23.8%	2 652	48.7%	900	34.7%	43.8%
B	Ntabankulu	EC444	6 211	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		12 435	1 563	12.6%	2 001	16.1%	3 564	28.7%	6 105	722.9%	-67.2%
	Total Eastern Cape		880 708	42 407	4.8%	80 176	9.1%	122 583	13.9%	71 647	42.2%	11.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Road Transport		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	2 472	375	15.1%	160	6.5%	534	21.6%	265	24.2%	-39.8%
	Total Metros		2 472	375	15.1%	160	6.5%	534	21.6%	265	24.2%	-39.8%
B	Letsemeng	FS161	150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	6	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	3 852	404	10.5%	878	22.8%	1 281	33.3%	310	19.1%	183.1%
B	Naledi (FS)	FS164	5 304	1 331	25.1%	1 011	19.1%	2 343	44.2%	1 066	28.7%	-5.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		9 312	1 735	18.6%	1 889	20.3%	3 624	38.9%	1 376	23.7%	37.3%
B	Masibong	FS181	1 450	-	0.0%	11	0.7%	11	0.7%	1	4.2%	1638.4%
B	Tokologo	FS182	1 493	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	114	5	4.7%	7	6.5%	13	11.2%	42	133.2%	-82.2%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	408	0.0%	308	0.0%	716	0.0%	318	0.0%	-3.4%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		3 057	413	13.5%	326	10.7%	739	24.2%	361	20.5%	-9.7%
B	Setsoto	FS191	30 340	10 716	35.3%	9 280	30.6%	19 996	65.9%	8 658	63.3%	7.2%
B	Ditlhabeng	FS192	-	4	0.0%	3	0.0%	7	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	(1 508)	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Makuti-a-Phofung	FS194	5	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	(4 171)	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	3 433	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		28 099	10 721	38.2%	9 282	33.0%	20 003	71.2%	8 660	37.1%	7.2%
B	Moghaka	FS201	-	523	0.0%	28	0.0%	551	0.0%	(131)	0.0%	-121.5%
B	Ngwathe	FS203	4	-	0.0%	-	0.0%	-	0.0%	(42)	-2113.3%	-100.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		4	523	12356.9%	28	666.6%	551	13023.5%	(173)	23787.1%	-116.3%
	Total Free State		42 944	13 767	32.1%	11 685	27.2%	25 452	59.3%	10 488	34.6%	11.4%
GAUTENG												
A	Ekurhuleni Metro	EKU	357 537	81 454	22.8%	93 728	26.2%	175 182	49.0%	72 433	48.0%	29.4%
A	City Of Johannesburg	JHB	741 831	88 306	11.9%	122 137	16.5%	210 443	28.4%	142 742	41.6%	-14.4%
A	City Of Tshwane	TSH	347 325	53 371	15.4%	106 288	30.6%	159 659	46.0%	94 001	38.3%	13.1%
	Total Metros		1 446 693	223 131	15.4%	322 153	22.3%	545 283	37.7%	309 176	42.3%	4.2%
B	Emfuleni	GT421	110	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	362	0.0%	8 836	0.0%	9 199	0.0%	(98)	0.0%	-9110.4%
B	Lesedi	GT423	211	28	13.4%	47	22.2%	75	35.6%	57	31.7%	-17.5%
C	Sedibeng	DC42	61 927	5 759	9.3%	15 007	24.2%	20 766	33.5%	16 677	32.9%	-10.0%
	Total Sedibeng		62 248	6 149	9.9%	23 890	38.4%	30 039	48.3%	16 636	33.3%	43.6%
B	Mogale City	GT481	22 907	5 244	22.9%	1 110	4.8%	6 354	27.7%	185	62.0%	499.9%
B	Randfontein	GT482	16 221	480	3.0%	5 427	33.5%	5 907	36.4%	3 553	24.9%	52.8%
B	Westonaria	GT483	8 400	1 478	17.6%	-	0.0%	1 478	17.6%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		47 528	7 201	15.2%	6 537	13.8%	13 738	28.9%	3 738	35.9%	74.9%
	Total Gauteng		1 556 469	236 481	15.2%	352 580	22.7%	589 060	37.8%	329 550	41.5%	7.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Road Transport		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekweni	ETH	395 395	36 572	9.2%	52 617	13.3%	89 189	22.6%	73 739	32.5%	-28.6%
	Total Metros		395 395	36 572	9.2%	52 617	13.3%	89 189	22.6%	73 739	32.5%	-28.6%
B	Vulamehlo	KZN211	32 452	46	0.1%	3 244	10.0%	3 290	10.1%	2 030	13.3%	59.8%
B	Umdoni	KZN212	11 975	1 774	14.8%	1 974	16.5%	3 748	31.3%	1 318	44.2%	49.8%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	11 526	6 568	57.0%	768	6.7%	7 336	63.6%	6 826	65.0%	-88.7%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	17 014	2 463	14.5%	6 844	40.2%	9 307	54.7%	3 719	59.4%	84.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		72 966	10 850	14.9%	12 830	17.4%	23 680	32.5%	13 893	42.1%	-7.7%
B	uMshwathi	KZN221	20 550	568	2.8%	597	2.9%	1 165	5.7%	528	55.9%	13.2%
B	uMngeni	KZN222	1 438	-	0.0%	19	1.3%	19	1.3%	-	40.0%	0.0%
B	Mpofana	KZN223	3 756	262	7.0%	307	8.2%	569	15.1%	710	52.6%	-56.8%
B	Impendle	KZN224	-	16	0.0%	7	0.0%	23	0.0%	9	0.0%	-21.9%
B	Msuluzi	KZN225	1 458	7 205	494.1%	8 525	584.6%	15 730	1078.6%	27 365	2981.3%	-68.8%
B	Mkhambalhini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	569	97	17.0%	115	20.2%	211	37.2%	119	47.2%	-3.9%
C	uMgungundlovu	DC22	2 329	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		30 100	8 147	27.1%	9 570	31.8%	17 717	58.9%	28 732	400.2%	-66.7%
B	Ennambithi/Ladysmith	KZN232	11 906	3 153	26.5%	2 742	23.0%	5 895	49.5%	2 751	141.1%	-0.3%
B	Indaka	KZN233	1 000	-	0.0%	300	30.0%	300	30.0%	600	87.0%	-50.0%
B	Umtshezi	KZN234	7 214	1 138	15.8%	1 318	18.3%	2 456	34.0%	1 540	47.5%	-14.4%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	2 500	0.0%	2 500	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		20 120	4 290	21.3%	6 860	34.1%	11 150	55.4%	4 891	86.2%	40.2%
B	Endumeni	KZN241	4 345	828	19.1%	719	16.5%	1 547	35.6%	1 076	38.2%	-33.2%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	53	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	2 140	-	0.0%	8 583	401.1%	8 583	401.1%	1 793	0.0%	378.8%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		6 538	828	12.7%	9 301	142.3%	10 130	154.9%	2 869	80.2%	224.2%
B	Newcastle	KZN252	1 814	3 369	185.8%	6 757	372.6%	10 126	558.3%	5 150	147.7%	31.2%
B	eMadlangeni	KZN253	352	26	7.5%	7	1.9%	33	9.4%	47	96.0%	-85.9%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	2 007	2 007	100.0%	8 208	409.0%	10 215	509.0%	-	0.0%	0.0%
	Total Amajuba		4 172	5 402	129.5%	14 972	358.8%	20 374	488.3%	5 198	146.9%	188.1%
B	eDumbe	KZN261	17 986	11 117	61.8%	8 882	49.4%	19 999	111.2%	5 015	76.5%	77.1%
B	uPhongolo	KZN262	13 303	3 104	23.3%	3 579	26.9%	6 683	50.2%	2 565	63.8%	39.5%
B	Abaqulusi	KZN263	3 764	1 110	29.5%	478	12.7%	1 589	42.2%	616	27.3%	-22.4%
B	Nongoma	KZN265	671	467	69.6%	577	86.0%	1 044	155.6%	747	111.3%	-22.8%
B	Ulundi	KZN266	-	34	0.0%	8	0.0%	42	0.0%	60	-11.4%	-86.9%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		35 724	15 832	44.3%	13 524	37.9%	29 356	82.2%	9 004	69.5%	50.2%
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	10 631	4 430	41.7%	3 500	32.9%	7 930	74.6%	2 540	40.7%	37.8%
B	The Big 5 False Bay	KZN273	8 001	2 361	29.5%	1 070	13.4%	3 431	42.9%	3 659	0.0%	-70.8%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	9 476	112	1.2%	433	4.6%	545	5.8%	340	58.9%	27.5%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		28 108	6 902	24.6%	5 003	17.8%	11 906	42.4%	6 539	63.8%	-23.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Road Transport		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfotzi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	10 899	2 178	20.0%	2 338	21.5%	4 517	41.4%	2 652	48.1%	-11.8%
B	Niambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	374	0.0%	-100.0%
B	uMlalazi KZN284	13 090	10 353	79.1%	796	6.1%	11 149	85.2%	805	83.8%	-1.2%
B	Mthonjaneni KZN285	22 384	3 796	17.0%	13 356	59.7%	17 153	76.6%	1 540	50.4%	767.4%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	264	1.5%	-100.0%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu	46 372	16 328	35.2%	16 490	35.6%	32 818	70.8%	5 636	42.0%	192.6%
B	Mandeni KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza KZN292	12 719	2 087	16.4%	3 841	30.2%	5 927	46.6%	11 806	24.3%	-67.5%
B	Ndwedwe KZN293	1 158	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe	13 877	2 087	15.0%	3 841	27.7%	5 927	42.7%	11 806	23.9%	-67.5%
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	821	63	7.7%	113	13.8%	176	21.5%	101	22.4%	12.2%
B	Greater Kokstad KZN433	504	-	0.0%	-	0.0%	-	0.0%	20	37083.8%	-100.0%
B	Ubhuhlebezwe KZN434	2 140	457	21.4%	831	38.8%	1 289	60.2%	328	42.5%	153.7%
B	Umkhulu KZN435	65 230	19 194	29.4%	17 255	26.5%	36 449	55.9%	10 963	76.6%	57.4%
C	Harry Gwala DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	68 695	19 714	28.7%	18 200	26.5%	37 914	55.2%	11 412	77.3%	59.5%
	Total Kwazulu-Natal	722 068	126 954	17.6%	163 209	22.6%	290 163	40.2%	173 719	47.5%	-6.0%
	LIMPOPO										
B	Greater Giyani LIM331	5 659	1 870	33.0%	2 284	40.4%	4 154	73.4%	1 149	49.1%	98.8%
B	Greater Letaba LIM332	8 051	1 164	14.5%	1 837	22.8%	3 003	37.3%	1 096	31.7%	67.5%
B	Greater Tzaneen LIM333	47 924	12 323	25.7%	15 120	31.5%	27 443	57.3%	7 339	39.9%	106.0%
B	Ba-Phalaborwa LIM334	3 486	360	10.3%	210	6.0%	570	16.4%	-	0.0%	0.0%
B	Maruleng LIM335	4 709	1 132	24.0%	1 789	38.0%	2 921	62.0%	-	0.0%	0.0%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	69 829	16 852	24.1%	21 238	30.4%	38 090	54.5%	9 585	37.6%	121.6%
B	Musina LIM341	2 846	3 248	114.1%	3 797	133.4%	7 045	247.5%	4 389	227.4%	-13.5%
B	Mutale LIM342	5 554	685	12.3%	676	12.2%	1 361	24.5%	1 081	31.9%	-37.5%
B	Thulamela LIM343	2 302	-	0.0%	691	30.0%	691	30.0%	522	70.1%	32.4%
B	Makhado LIM344	14 227	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe	24 929	3 933	15.8%	5 164	20.7%	9 097	36.5%	5 992	96.2%	-13.8%
B	Blouberg LIM351	1 995	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole LIM353	-	-	0.0%	-	0.0%	-	0.0%	12	0.0%	-100.0%
B	Polokwane LIM354	9 506	2 115	22.3%	1 996	21.0%	4 112	43.3%	855	21.2%	133.4%
B	Lepelle-Nkumpi LIM355	1 258	1 514	120.4%	941	74.9%	2 456	195.3%	646	29.6%	45.8%
C	Capricorn DC35	3 382	1 003	29.7%	794	23.5%	1 797	53.1%	824	25.9%	-3.5%
	Total Capricorn	16 141	4 633	28.7%	3 732	23.1%	8 365	51.8%	2 336	22.8%	59.8%
B	Thabazimbi LIM361	-	1 094	0.0%	-	0.0%	1 094	0.0%	-	0.0%	0.0%
B	Lephalale LIM362	11 881	597	5.0%	-	0.0%	597	5.0%	-	13.2%	0.0%
B	Mookgopong LIM364	2	(75)	-3745.3%	(4)	-220.0%	(79)	-3965.2%	-	0.0%	0.0%
B	Modimolle LIM365	3 703	2 616	70.6%	526	14.2%	3 142	84.9%	1 212	60.0%	-56.6%
B	Bela Bela LIM366	1 085	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena LIM367	7 912	0	0.0%	0	0.0%	1	0.0%	1 166	25.9%	-100.0%
C	Waterberg DC36	32 839	1 364	4.2%	3 692	11.2%	5 057	15.4%	612	37.4%	503.3%
	Total Waterberg	57 423	5 596	9.7%	4 215	7.3%	9 811	17.1%	2 989	26.4%	41.0%
B	Ephraim Mogale LIM471	250	3 951	1581.7%	8	3.1%	3 959	1584.8%	71	73.4%	-89.1%
B	Elias Mokoaledi LIM472	9 575	1 269	13.3%	1 513	15.8%	2 782	29.1%	1 105	160.5%	36.8%
B	Makhuduthamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse LIM475	-	492	0.0%	-	0.0%	492	0.0%	66 091	0.0%	-100.0%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	9 825	5 713	58.1%	1 520	15.5%	7 233	73.6%	67 267	4238.9%	-97.7%
	Total Limpopo	178 146	36 726	20.6%	35 870	20.1%	72 596	40.8%	88 170	93.9%	-59.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Road Transport		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
MPUMALANGA												
B	Albert Luthuli	MP301	2 059	(577)	-28.0%	372	18.1%	(205)	-10.0%	-	0.0%	
B	Msakaligwa	MP302	2 549	0	0.0%	-	0.0%	0	0.0%	0	0.0%	-100.0%
B	Mkhondo	MP303	13 571	939	6.9%	705	5.2%	1 644	12.1%	937	18.0%	-24.7%
B	Pitsoley Ka Seme (MP)	MP304	1 392	5 674	407.8%	5 045	362.5%	10 719	770.3%	1 508	13.4%	234.6%
B	Lekwa	MP305	15 351	14 693	95.7%	2 474	16.1%	17 167	111.8%	10 715	109.3%	-76.9%
B	Dipaleseng	MP306	4 130	849	20.5%	779	18.9%	1 628	39.4%	728	47.9%	6.9%
B	Govan Mbeki	MP307	31 714	20 687	65.2%	11 288	35.6%	31 975	100.8%	16 345	55.7%	-30.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			70 765	42 265	59.7%	20 662	29.2%	62 927	88.9%	30 233	54.6%	-31.7%
B	Victor Khanye	MP311	14 565	3 723	25.6%	13 307	91.4%	17 029	116.9%	3 211	52.9%	314.4%
B	Emalaheni (Mp)	MP312	10 071	650	6.5%	35	0.3%	685	6.8%	7	23.8%	372.0%
B	Sieve Tshwete	MP313	24 220	4 982	20.6%	6 151	25.4%	11 133	46.0%	6 269	52.5%	-1.9%
B	Emakhazeni	MP314	7 943	6 395	80.5%	4 420	55.7%	10 815	136.2%	1 131	38.5%	290.8%
B	Thembsile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	4 000	4	0.1%	6	0.1%	10	0.3%	1 674	76.9%	-99.7%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			60 799	15 754	25.9%	23 919	39.3%	39 673	65.3%	12 295	52.1%	94.5%
B	Thaba Chweu	MP321	12 430	-	0.0%	-	0.0%	-	0.0%	-	8.4%	0.0%
B	Mbombela	MP322	164 593	32 709	19.9%	31 764	19.3%	64 474	39.2%	30 913	49.6%	2.8%
B	Umjindi	MP323	3 022	6	0.2%	2	0.1%	8	0.3%	670	18.1%	-99.7%
B	Nkomazi	MP324	14 678	6 033	41.1%	5 421	36.9%	11 454	78.0%	6 478	92.0%	-16.3%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			194 724	38 748	19.9%	37 188	19.1%	75 936	39.0%	38 061	45.4%	-2.3%
Total Mpumalanga			326 287	96 767	29.7%	81 769	25.1%	178 536	54.7%	80 589	49.0%	1.5%
NORTH WEST												
B	Moretele	NW371	5 199	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	23	0.0%	-	0.0%	23	0.0%	105	0.0%	-100.0%
B	Rustenburg	NW373	152 537	10 475	6.9%	3 147	2.1%	13 622	8.9%	42 114	74.6%	-92.5%
B	Kgetlengrivier	NW374	16 826	612	3.6%	1 343	8.0%	1 956	11.6%	723	17.4%	85.7%
B	Moses Kotane	NW375	3 904	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			178 465	11 110	6.2%	4 490	2.5%	15 600	8.7%	42 942	62.4%	-89.5%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2 782	131	4.7%	-	0.0%	131	4.7%	32	5.9%	-100.0%
B	Matikeng	NW383	7 331	1 684	23.0%	6 966	95.0%	8 649	118.0%	752	14.3%	826.5%
B	Ditsobotla	NW384	13 766	1 585	11.5%	1 747	12.7%	3 332	24.2%	1 615	34.9%	8.1%
B	Ramotshere Moiba	NW385	25 602	7 444	29.1%	586	2.3%	8 030	31.4%	2 619	20.4%	-77.6%
C	Ngaka Modiri Molema	DC38	11 171	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			60 652	10 844	17.9%	9 298	15.3%	20 143	33.2%	5 018	14.0%	85.3%
B	Naledi (Nw)	NW392	-	750	0.0%	563	0.0%	1 313	0.0%	-	1895.4%	0.0%
B	Mamusa	NW393	11	13	114.3%	7	67.8%	20	182.1%	1	0.0%	738.4%
B	Greater Taung	NW394	18 428	4 570	24.8%	428	2.3%	4 998	27.1%	-	35.3%	0.0%
B	Lekwa-Teemane	NW396	316	3	0.8%	3	0.8%	5	1.7%	0	0.0%	656.8%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			18 755	5 335	28.4%	1 001	5.3%	6 336	33.8%	1	43.7%	81219.2%
B	Ventersdorp	NW401	2 916	8 190	280.9%	539	18.5%	8 729	299.4%	417	39.1%	29.2%
B	Tlokwe	NW402	9 543	3 189	33.4%	2 646	27.7%	5 835	61.1%	3 123	50.9%	-15.3%
B	City Of Matlosana	NW403	6 149	12 683	206.3%	5 722	93.1%	18 405	299.3%	16 265	26.4%	-64.8%
B	Marquassi Hills	NW404	1 073	30	2.8%	30	2.8%	60	5.6%	18	3.2%	72.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			19 681	24 092	122.4%	8 938	45.4%	33 029	167.8%	19 823	28.3%	-54.9%
Total North West			277 554	51 381	18.5%	23 727	8.5%	75 108	27.1%	67 784	33.9%	-65.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Road Transport		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	210	80	38.3%	49	23.4%	129	61.7%	47	65.9%	3.5%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	4 755	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		4 965	80	1.6%	49	1.0%	129	2.6%	47	65.9%	3.5%
B	Richlerveld	NC061	131	23	17.3%	25	19.3%	48	36.6%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	11	0.0%	12	0.0%	22	0.0%	9	0.0%	27.1%
B	Kamiesberg	NC064	7	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	1 785	346	19.4%	137	7.7%	483	27.0%	371	37.4%	-63.1%
B	Karoo Hoogland	NC066	1 011	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	1 157	59	5.1%	50	4.3%	109	9.4%	785	67.7%	-93.6%
C	Namakwa	DC6	918	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		5 010	438	8.7%	224	4.5%	662	13.2%	1 165	50.8%	-80.7%
B	Ubuntu	NC071	-	143	0.0%	845	0.0%	988	0.0%	1 550	0.0%	-45.5%
B	Umsobomvu	NC072	60	21	34.3%	29	48.8%	50	83.1%	10	20.3%	199.2%
B	Emthanjeni	NC073	1 215	5	0.4%	7	0.6%	12	1.0%	8	1.3%	-14.7%
B	Kareeberg	NC074	2	3	133.0%	2	122.0%	5	255.0%	1	83.5%	168.1%
B	Renosterberg	NC075	8 800	-	0.0%	4	0.0%	4	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	4 974	67	1.4%	82	1.6%	149	3.0%	39	7.0%	110.1%
B	Siyathemba	NC077	12	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	8 961	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (Nc)		24 025	238	1.0%	970	4.0%	1 208	5.0%	1 607	86.9%	-39.7%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Carib	NC082	-	(112)	0.0%	-	0.0%	(112)	0.0%	-	0.0%	0.0%
B	IKhara Hais	NC083	260	87	33.4%	66	25.3%	153	58.7%	81	66.0%	-19.1%
B	IKheis	NC084	987	398	40.3%	368	37.3%	766	77.6%	332	0.0%	11.0%
B	TSantsabane	NC085	3 745	1 005	26.8%	1 527	40.8%	2 532	67.6%	32	15.0%	4631.5%
B	Kgatelopele	NC086	-	9	0.0%	1	0.0%	10	0.0%	11	0.8%	-91.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		4 992	1 386	27.8%	1 962	39.3%	3 348	67.1%	456	20.9%	330.0%
B	Sol Plaatje	NC091	8 996	3 728	41.4%	396	4.4%	4 124	45.8%	2 042	54.4%	-80.6%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	13	0.0%	15	0.0%	28	0.0%	12	10.8%	22.2%
B	Phokwane	NC094	8 971	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		17 967	3 742	20.8%	410	2.3%	4 152	23.1%	2 054	11.1%	-80.0%
	Total Northern Cape		56 958	5 884	10.3%	3 616	6.3%	9 500	16.7%	5 331	22.0%	-32.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	584 974	100 572	17.2%	94 990	16.2%	195 562	33.4%	122 696	43.3%	-22.6%
	Total Metros		584 974	100 572	17.2%	94 990	16.2%	195 562	33.4%	122 696	43.3%	-22.6%
B	Matzikama	WC011	5 591	637	11.4%	1 249	22.3%	1 886	33.7%	715	31.9%	74.6%
B	Cederberg	WC012	849	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	4 726	718	15.2%	1 404	29.7%	2 123	44.9%	862	40.7%	62.8%
B	Saldanha Bay	WC014	4 753	1 520	32.0%	2 086	43.9%	3 607	75.9%	1 236	83.5%	68.8%
B	Swartland	WC015	7 602	1 900	25.0%	1 876	24.7%	3 776	49.7%	1 684	51.3%	11.4%
C	West Coast	DC1	101 072	39 656	39.2%	39 963	39.5%	79 619	78.8%	24 980	73.2%	60.0%
	Total West Coast		124 594	44 433	35.7%	46 577	37.4%	91 010	73.0%	29 478	67.7%	58.0%
B	Wiltzenberg	WC022	7 829	955	12.2%	1 048	13.4%	2 004	25.6%	1 077	54.1%	-2.7%
B	Drakenstein	WC023	1 087	95	8.7%	149	13.7%	244	22.4%	189	26.1%	-21.2%
B	Stellenbosch	WC024	8 170	1 875	23.0%	1 769	21.7%	3 644	44.6%	1 869	53.8%	-5.3%
B	Breede Valley	WC025	9 071	1 733	19.1%	2 299	25.3%	4 032	44.5%	3 290	58.3%	-30.1%
B	Langeberg	WC026	896	6	0.7%	7	0.8%	13	1.5%	8	10.7%	-10.7%
C	Cape Winelands DM	DC2	101 859	31 673	31.1%	26 883	26.4%	58 556	57.5%	39 196	54.2%	-31.4%
	Total Cape Winelands		128 912	36 337	28.2%	32 156	24.9%	68 494	53.1%	45 629	54.2%	-29.5%
B	Theewaterskloof	WC031	5 609	1 491	26.6%	772	13.8%	2 264	40.4%	1 372	48.1%	-43.7%
B	Overstrand	WC032	314	28	8.8%	101	32.1%	129	40.9%	54	34.3%	87.7%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	556	75.3%	-100.0%
B	Swellendam	WC034	20 762	2 352	11.3%	3 180	15.3%	5 532	26.6%	4 100	80.3%	-22.4%
C	Overberg	DC3	59 140	24 480	41.4%	16 137	27.3%	40 617	68.7%	11 527	70.8%	40.0%
	Total Overberg		85 825	28 350	33.0%	20 191	23.5%	48 541	56.6%	17 609	69.9%	14.7%
B	Kannaland	WC041	5 074	298	5.9%	112	2.2%	410	8.1%	268	12.1%	-58.2%
B	Hessequa	WC042	658	4	0.6%	4	0.5%	8	1.2%	2	0.1%	121.0%
B	Mossel Bay	WC043	334	90	26.8%	690	206.4%	780	233.2%	769	429.6%	-10.2%
B	George	WC044	170 537	10 130	5.9%	53 615	31.4%	63 745	37.4%	1 103	7.6%	4761.0%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bloubaai	WC047	766	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	4 585	1 037	22.6%	1 060	23.1%	2 097	45.7%	990	52.8%	7.1%
C	Eden	DC4	128 700	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		310 654	11 558	3.7%	55 481	17.9%	67 039	21.6%	3 132	5.4%	1671.7%
B	Laingsburg	WC051	1 039	169	16.2%	320	30.8%	488	47.0%	282	49.1%	13.4%
B	Prince Albert	WC052	1 722	47	2.7%	26	1.5%	73	4.2%	0	2.9%	12113.3%
B	Beaufort West	WC053	2 450	431	17.6%	851	34.8%	1 283	52.4%	393	30.2%	116.6%
C	Central Karoo	DC5	35 500	5 753	16.2%	14 099	39.7%	19 852	55.9%	11 590	74.2%	21.6%
	Total Central Karoo		40 711	6 400	15.7%	15 296	37.6%	21 696	53.3%	12 265	67.3%	24.7%
	Total Western Cape		1 275 670	227 650	17.8%	264 691	20.7%	492 341	38.6%	230 808	39.9%	14.7%
	Total National		5 316 804	838 016	15.8%	1 017 322	19.1%	1 855 338	34.9%	1 058 085	43.1%	-3.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Other		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	23 975	2 894	12.1%	4 570	19.1%	7 466	31.1%	3 108	2.5%	47.0%
A	Nelson Mandela Bay	NMA	18 253	2 200	12.1%	3 764	20.6%	5 964	32.7%	19	0.1%	19320.2%
	Total Metros		42 227	5 095	12.1%	8 334	19.7%	13 430	31.8%	3 128	2.4%	166.5%
B	Camdeboo	EC101	504	143	28.4%	100	19.8%	243	48.2%	136	20.6%	-26.2%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	15	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	125	1	0.9%	17	14.0%	19	14.8%	25	10.0%	-29.1%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		645	144	22.4%	117	18.2%	261	40.6%	160	7.7%	-26.7%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nggushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	625	-	0.0%	-	0.0%	-	0.0%	360	0.0%	-100.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3	1	24.4%	1	24.4%	1	48.8%	1	46.1%	6.0%
B	Intsika Yelhu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	207	1	0.5%	3	1.5%	4	2.0%	(137)	-81.2%	-102.3%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		835	2	0.2%	4	0.5%	6	0.7%	224	142.8%	-98.3%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	380	108	28.5%	97	25.5%	205	54.0%	71	63.4%	36.2%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		380	108	28.5%	97	25.5%	205	54.0%	71	63.4%	36.2%
B	Nqunz Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	1 775	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		1 775	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matielze	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Allfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Allfred Nzo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		45 861	5 349	11.7%	8 552	18.6%	13 902	30.3%	3 583	2.5%	138.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Other		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
A	Mangaung	MAN	22 065	5 156	23.4%	4 055	18.4%	9 210	41.7%	5 759	52.9%	-29.6%
Total Metros			22 065	5 156	23.4%	4 055	18.4%	9 210	41.7%	5 759	52.9%	-29.6%
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (FS)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	10 535	2 331	22.1%	2 831	26.9%	5 162	49.0%	2 790	62.4%	1.5%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			10 535	2 331	22.1%	2 831	26.9%	5 162	49.0%	2 790	62.4%	1.5%
B	Setsole	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditlhabeng	FS192	-	158	0.0%	159	0.0%	317	0.0%	352	0.0%	-54.9%
B	Nkeoana	FS193	1 702	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makuti-a-Phofung	FS194	6 000	19	0.3%	2 790	46.5%	2 809	46.8%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			7 702	178	2.3%	2 949	38.3%	3 126	40.6%	352	0.0%	738.5%
B	Moghaka	FS201	9 820	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	20	6	28.5%	4	21.2%	10	49.7%	1	0.0%	200.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	140	0.0%	-	0.0%	140	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			9 840	146	1.5%	4	0.0%	150	1.5%	1	0.1%	200.0%
Total Free State			50 143	7 810	15.6%	9 839	19.6%	17 649	35.2%	8 901	45.2%	10.5%
GAUTENG												
A	Ekurhuleni Metro	EKU	23 182	2 806	12.1%	2 752	11.9%	5 557	24.0%	6 390	34.4%	-56.9%
A	City Of Johannesburg	JHB	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	187 260	41 097	21.9%	59 685	31.9%	100 782	53.8%	49 818	45.3%	19.8%
Total Metros			210 443	43 902	20.9%	62 437	29.7%	106 339	50.5%	56 208	44.1%	11.1%
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sedibeng			-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogale City	GT481	-	-	0.0%	-	0.0%	-	0.0%	12	0.0%	-100.0%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total West Rand			-	-	0.0%	-	0.0%	-	0.0%	12	0.0%	-100.0%
Total Gauteng			210 443	43 902	20.9%	62 437	29.7%	106 339	50.5%	56 220	44.1%	11.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Other		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
KWAZULU-NATAL											
A	eThekweni ETH	487 451	24 961	5.1%	230 127	47.2%	255 088	52.3%	24 486	11.1%	839.8%
	Total Metros	487 451	24 961	5.1%	230 127	47.2%	255 088	52.3%	24 486	11.1%	839.8%
B	Vulamehlo KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umkhumbi KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu KZN214	1 952	9	0.5%	2	0.1%	11	0.6%	2 375	200.0%	-99.9%
B	Ezingolweni KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast KZN216	7 747	1 144	14.8%	1 273	16.4%	2 417	31.2%	1 258	94.0%	1.2%
C	Ugu DC21	600	342	57.0%	121	20.2%	463	77.1%	381	62.1%	-68.2%
	Total Ugu	10 299	1 495	14.5%	1 396	13.6%	2 891	28.1%	4 014	110.0%	-65.2%
B	uMshwathi KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msuluzi KZN225	28 007	4 968	17.7%	6 929	24.7%	11 897	42.5%	5 400	40.7%	28.3%
B	Mkhambalini KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu	28 007	4 968	17.7%	6 929	24.7%	11 897	42.5%	5 400	40.7%	28.3%
B	Ennambithi/Ladysmith KZN232	180	5	2.7%	13	7.2%	18	9.9%	9	5.5%	51.7%
B	Indaka KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba KZN235	137	33	23.9%	(1)	-0.8%	32	23.1%	33	12.7%	-103.3%
B	Imbabazane KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela	316	38	11.9%	12	3.8%	49	15.6%	42	9.5%	-71.4%
B	Endumeni KZN241	3	7	218.9%	7	218.9%	13	437.8%	1	47.3%	754.6%
B	Nquthu KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyathi DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyathi	3	7	218.9%	7	218.9%	13	437.8%	1	40304.1%	754.6%
B	Newcastle KZN252	149	34	22.5%	20	13.5%	54	36.0%	33	49.8%	-39.2%
B	eMadlangeni KZN253	2 667	256	9.6%	144	5.4%	401	15.0%	249	30.1%	-42.2%
B	Dannhauser KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba	2 817	290	10.3%	164	5.8%	454	16.1%	282	32.2%	-41.8%
B	eDumbe KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhungolo KZN262	2 063	497	24.1%	575	27.9%	1 071	51.9%	393	69.5%	46.4%
B	Abaqulusi KZN263	100	50	50.0%	-	0.0%	50	50.0%	-	0.0%	0.0%
B	Nongoma KZN265	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi KZN266	3 741	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand	5 954	547	9.2%	575	9.7%	1 121	18.8%	393	62.2%	46.4%
B	Umkhanyakade KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakade DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakade	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Other		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfotzi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	596	-	0.0%	384	64.5%	384	64.5%	545	123.5%	-29.5%
B	Niambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	619	0.0%	-	0.0%	619	0.0%	-	0.0%	0.0%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu	596	619	103.9%	384	64.5%	1 003	168.3%	545	123.5%	-29.5%
B	Mandeni KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala DC43	1 032	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala	1 032	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal	536 475	32 924	6.1%	239 594	44.7%	272 517	50.8%	35 162	14.3%	581.4%
	LIMPOPO										
B	Greater Giyani LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina LIM341	43	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe	43	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blouberg LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena LIM367	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg DC36	2 034	495	24.3%	275	13.5%	770	37.9%	564	70.7%	-51.3%
	Total Waterberg	2 034	495	24.3%	275	13.5%	770	37.9%	564	70.7%	-51.3%
B	Ephraim Mogale LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mtsosaledi LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo	2 077	495	23.8%	275	13.2%	770	37.1%	564	62.3%	-51.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Other		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
MPUMALANGA											
B	Albert Luthuli	MP301	4 205	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Msakaligwa	MP302	10 939	22	0.2%	15	0.1%	37	0.3%	21	-31.2%
B	Mkhondo	MP303	10 767	4 705	43.7%	3 009	27.9%	7 714	71.6%	2 450	22.8%
B	Pitsoley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Gert Sibande		25 911	4 727	18.2%	3 024	11.7%	7 751	29.9%	2 471	13.2%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emalaheni (Mp)	MP312	-	-	0.0%	-	0.0%	-	0.0%	1 556	51.9%
B	Sieve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Nkangala		-	-	0.0%	-	0.0%	-	0.0%	1 556	52.4%
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ehlanzeni		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Mpumalanga		25 911	4 727	18.2%	3 024	11.7%	7 751	29.9%	4 027	21.1%
NORTH WEST											
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	2 024	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Rustenburg	NW373	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		2 024	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Matikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kagisano-Molopo	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	17 358	9 369	54.0%	2 322	13.4%	11 692	67.4%	8 422	95.2%
	Total Dr Ruth Segomotsi Mompati		17 358	9 369	54.0%	2 322	13.4%	11 692	67.4%	8 422	95.2%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	City Of Matlosana	NW403	21 695	6 216	28.7%	3 980	18.3%	10 197	47.0%	5 520	42.2%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		21 695	6 216	28.7%	3 980	18.3%	10 197	47.0%	5 520	42.2%
	Total North West		41 077	15 586	37.9%	6 303	15.3%	21 888	53.3%	13 943	67.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Other		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richlerveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	62	14	22.3%	13	21.1%	27	43.4%	13	5.1%	-0.9%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		62	14	22.3%	13	21.1%	27	43.4%	13	5.1%	-0.9%
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Carib	NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	1	0	10.0%	-	0.0%	0	10.0%	0	0.0%	-100.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgateelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		1	0	10.0%	-	0.0%	0	10.0%	0	0.0%	-100.0%
B	Sol Plaatje	NC091	5 095	628	12.3%	937	18.4%	1 565	30.7%	1 081	37.0%	-13.3%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	15	100.0%	-100.0%
	Total Frances Baard		5 095	628	12.3%	937	18.4%	1 565	30.7%	1 096	37.2%	-14.5%
	Total Northern Cape		5 157	642	12.4%	950	18.4%	1 592	30.9%	1 109	34.1%	-14.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2015

Other		Budget	First Quarter 2015/16		Second Quarter 2015/16		Year to date: 31 December 2015		Second Quarter 2014/15		O2 of 2014/15 to O2 of 2015/16	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	2 072	(48)	-2.3%	149	7.2%	102	4.9%	0	0.1%	33859.2%
	Total Metros		2 072	(48)	-2.3%	149	7.2%	102	4.9%	0	0.1%	33859.2%
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	22	5	24.3%	5	24.3%	11	48.5%	5	48.6%	6.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		22	5	24.3%	5	24.3%	11	48.5%	5	48.6%	6.0%
B	Wiltzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	485	350	72.1%	-	0.0%	350	72.1%	34	2.0%	-100.0%
B	Breede Valley	WC025	(73)	(17)	23.4%	(14)	19.6%	(32)	43.0%	(14)	42.4%	5.6%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	23	7	28.2%	-	0.0%	7	28.2%	0	13.2%	-100.0%
	Total Cape Winelands		435	339	78.0%	(14)	-3.3%	325	74.7%	20	1.0%	-170.4%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	5	0.0%	-100.0%
	Total Overberg		-	-	0.0%	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	10	-	0.0%	10	100.0%	10	100.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	19	1	7.4%	1	4.4%	2	11.8%	1	13.7%	-20.0%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	526	61	11.6%	520	98.9%	581	110.5%	46	21.2%	1031.3%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		555	62	11.2%	531	95.7%	593	106.9%	47	20.9%	1029.0%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	822	-	0.0%	300	36.5%	300	36.5%	-	50.0%	0.0%
	Total Central Karoo		822	-	0.0%	300	36.5%	300	36.5%	-	50.0%	0.0%
	Total Western Cape		3 905	359	9.2%	971	24.9%	1 330	34.1%	78	8.5%	1145.4%
	Total National		921 050	111 794	12.1%	331 944	36.0%	443 738	48.2%	123 587	19.9%	168.6%

Source: National Treasury Local Government Database