

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2016

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Year to date: 31 March 2016				Third Quarter 2014/15				Q3 of 2014/15 to Q3 of 2015/16
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Summary per Province																												
Eastern Cape	EC	28 109 201	8 365 650	36 474 851	27 361 990	7 926 153	35 288 143	8 180 428	1 279 852	9 460 279	25.9%	6 911 520	1 804 148	8 715 668	23.9%	7 005 499	1 055 414	8 060 913	22.8%	22 097 447	4 139 414	26 236 860	74.4%	6 258 588	1 353 149	7 611 737	71.3%	5.9%
Free State	FS	16 641 150	3 475 607	20 116 757	15 662 551	3 221 650	18 884 200	4 458 161	424 384	4 882 545	24.3%	3 350 968	746 425	4 097 413	20.4%	3 472 867	634 043	4 106 911	21.7%	11 282 016	1 804 652	13 086 668	69.3%	2 965 108	509 413	3 494 520	67.3%	17.5%
Gauteng	GT	111 871 461	19 471 356	131 342 817	112 780 679	19 244 070	132 024 749	29 866 323	1 755 905	31 622 228	24.1%	27 217 902	4 016 449	31 234 351	23.8%	26 378 193	2 800 297	29 178 490	22.1%	83 462 418	8 572 651	92 035 069	69.7%	25 908 358	3 213 957	29 122 314	68.8%	0.2%
KwaZulu-Natal	KZ	51 999 081	13 943 250	65 942 332	52 080 466	14 135 070	66 215 536	14 783 184	2 037 437	16 820 621	25.5%	13 246 944	2 931 072	16 178 016	24.5%	10 940 589	2 450 821	13 391 410	20.2%	38 970 717	7 419 330	46 390 047	70.1%	12 026 342	2 463 122	14 489 465	75.1%	(7.6%)
Limpopo	LP	14 104 704	5 713 800	19 818 503	12 772 924	6 316 822	19 089 746	4 426 452	595 081	5 021 533	25.3%	3 160 319	1 022 291	4 182 610	21.1%	2 978 578	863 028	3 841 606	20.1%	10 565 349	2 480 400	13 045 750	68.3%	2 927 706	715 932	3 643 638	60.6%	5.4%
Mpumalanga	MP	14 790 000	3 054 631	17 844 631	14 764 913	3 559 403	18 324 316	4 529 801	387 708	4 917 510	27.6%	3 823 481	647 083	4 470 564	25.1%	3 710 731	580 655	4 291 387	23.4%	12 064 014	1 615 446	13 679 460	74.7%	2 453 626	472 989	2 926 615	69.0%	46.6%
North West	NW	14 006 607	3 116 767	17 123 374	14 082 779	3 222 234	17 305 013	4 414 018	433 635	4 847 652	28.3%	3 109 050	630 119	3 739 169	21.8%	3 435 333	565 654	4 000 986	23.1%	10 958 401	1 629 407	12 587 808	72.7%	2 808 585	521 487	3 330 072	67.5%	20.1%
Northern Cape	NC	6 318 648	1 288 638	7 607 286	6 191 198	1 112 146	7 303 344	2 122 481	132 885	2 255 366	29.6%	1 254 666	237 186	1 491 852	19.6%	1 262 571	187 035	1 449 606	19.8%	4 639 717	557 106	5 196 823	71.2%	1 238 878	161 981	1 400 858	73.2%	3.5%
Western Cape	WC	46 413 208	8 442 520	54 855 728	47 740 448	9 038 903	56 779 352	12 658 900	1 020 337	13 679 237	24.9%	11 615 140	1 636 085	13 251 225	24.2%	11 615 927	1 275 561	12 891 488	22.7%	35 889 967	3 931 983	39 821 950	70.1%	11 088 801	1 082 246	12 171 047	70.9%	5.9%
Total National		304 254 061	66 872 219	371 126 280	303 437 948	67 776 452	371 214 400	85 439 747	8 067 224	93 506 971	25.2%	73 690 010	13 670 857	87 360 868	23.5%	70 800 288	10 412 509	81 212 796	21.9%	229 930 045	32 150 590	262 080 635	70.6%	67 695 991	10 494 275	78 190 266	70.9%	3.9%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd Quarter Ended 31 March 2016

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Year to date: 31 March 2016				Third Quarter 2014/15				Q3 of 2014/15 to Q3 of 2015/16
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Summary per Metro																												
Buffalo City	BUF	5 719 607	1 275 354	6 994 962	5 910 448	1 380 149	7 290 597	1 484 412	99 583	1 583 995	22.6%	1 486 966	298 379	1 785 345	25.5%	1 375 651	229 470	1 605 122	22.0%	4 347 029	627 432	4 974 462	68.2%	1 224 155	181 563	1 405 717	73.1%	14.2%
Cape Town	CPT	31 723 843	5 780 819	37 504 662	32 531 966	6 129 094	38 661 060	7 760 647	735 280	8 495 927	22.7%	8 438 631	1 156 925	9 595 556	25.6%	8 421 827	855 088	9 276 915	24.0%	24 621 105	2 747 293	27 368 398	70.8%	8 151 258	734 327	8 885 584	71.1%	4.4%
Ekurhuleni Metro	EKU	29 454 839	4 471 563	33 926 402	30 267 339	4 647 061	34 914 401	8 659 186	299 927	8 959 113	26.3%	7 839 799	1 000 626	8 840 425	26.1%	7 399 727	508 666	7 908 393	22.7%	23 948 712	1 809 219	25 757 931	73.5%	6 368 180	587 327	6 955 507	72.3%	13.7%
eThekweni	ETH	29 534 286	6 046 926	35 581 212	29 540 627	6 038 935	35 579 562	7 833 937	823 616	8 657 553	24.3%	7 333 186	1 173 076	8 506 262	23.9%	5 730 463	1 101 745	6 832 208	19.2%	20 897 586	3 096 437	23 994 023	67.4%	7 289 462	1 202 070	8 491 532	78.9%	(19.5)%
City Of Johannesburg	JHB	43 788 546	9 896 853	53 685 399	43 445 895	9 323 557	52 769 452	10 892 350	959 228	11 851 578	22.1%	9 871 500	1 703 181	11 574 681	21.6%	9 791 501	1 416 995	11 208 496	21.2%	30 555 352	4 079 404	34 634 755	65.6%	10 447 776	1 848 848	12 296 624	65.1%	(8.8)%
Mangaung	MAN	6 740 247	1 793 891	8 534 138	6 071 537	1 851 179	7 922 717	1 708 295	242 492	1 950 787	22.9%	1 098 256	461 321	1 559 577	18.3%	1 351 141	354 949	1 706 091	21.5%	4 157 692	1 058 762	5 216 454	65.8%	1 368 981	265 256	1 634 237	69.3%	4.4%
Nelson Mandela Bay	NMA	8 885 456	1 612 510	10 497 966	9 388 921	1 573 441	10 962 363	2 118 187	178 263	2 296 449	21.9%	2 166 338	341 701	2 508 039	23.9%	2 387 163	257 016	2 644 179	24.1%	6 671 687	776 980	7 448 667	67.9%	2 043 602	290 939	2 334 540	69.8%	13.3%
City Of Tshwane	TSH	26 295 831	3 856 566	30 152 398	26 756 931	3 995 193	30 752 124	6 923 483	386 187	7 309 670	24.2%	6 715 523	1 068 767	7 784 290	25.8%	6 291 635	643 513	6 935 148	22.6%	19 930 642	2 098 467	22 029 109	71.6%	6 266 314	581 289	6 847 603	71.4%	1.3%
Total Metros		182 142 655	34 734 483	216 877 138	183 913 664	34 938 611	218 852 276	47 330 497	3 724 576	51 055 074	23.5%	44 950 199	7 203 975	52 154 174	24.0%	42 749 109	5 367 442	48 116 552	22.0%	135 029 806	16 295 993	151 325 799	69.1%	43 159 727	5 691 618	48 851 346	71.4%	(1.5)%

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Summary Secondary cities																												
City Of Matlosana	NW403	2 380 228	138 927	2 519 156	2 363 448	143 005	2 506 453	826 016	5 292	831 309	33.0%	565 998	21 558	587 556	23.3%	581 038	21 662	602 700	24.0%	1 973 052	48 512	2 021 564	80.7%	388 629	23 546	412 175	61.2%	46.2%
Drakenstein	WC023	1 828 026	375 837	2 203 864	1 839 900	665 831	2 505 731	684 532	31 012	715 544	32.5%	341 820	100 161	441 981	20.1%	368 362	57 870	426 232	17.0%	1 394 714	189 043	1 583 757	63.2%	287 478	36 690	324 168	70.2%	31.5%
Emalahleni (Mp)	MP512	2 626 610	203 042	2 829 652	2 266 057	289 920	2 555 978	613 041	30 807	643 848	22.8%	534 123	20 024	554 148	19.6%	497 420	35 803	533 223	20.9%	1 644 584	86 435	1 731 219	67.7%	390 083	28 739	418 822	67.6%	27.3%
Emfuleni	GT421	5 354 653	533 881	5 888 534	5 263 794	335 841	5 599 635	1 481 308	54 900	1 536 208	26.1%	1 068 659	50 035	1 118 694	19.0%	1 302 291	20 915	1 323 206	23.6%	3 852 259	125 849	3 978 108	71.0%	1 213 555	31 988	1 245 543	72.3%	6.2%
George	WC044	1 380 722	244 338	1 625 060	1 419 555	258 236	1 677 790	315 639	22 453	338 092	20.8%	354 166	38 873	393 038	24.2%	278 791	36 443	315 234	18.8%	948 596	97 768	1 046 364	62.4%	311 900	38 215	350 115	65.6%	(10.0%)
Govan Mbeki	MP307	1 620 570	106 439	1 727 009	1 846 095	143 719	1 989 813	439 206	15 086	454 292	26.3%	375 501	16 028	391 529	22.7%	382 435	12 093	394 529	19.8%	1 197 143	43 207	1 240 350	62.3%	330 732	11 647	342 378	67.2%	15.2%
Madibeng	NW372	1 512 326	292 461	1 804 787	1 512 326	292 461	1 804 787	430 847	13 164	444 011	24.6%	238 849	49 565	288 415	16.0%	454 590	73 345	527 935	29.3%	1 124 287	136 074	1 260 361	69.8%	241 362	93 825	335 187	65.1%	57.5%
Matjhabeng	FS184	1 952 721	146 450	2 099 171	1 929 721	146 451	2 076 172	584 663	19 515	604 178	28.8%	488 159	10 955	499 114	23.8%	553 417	32 168	585 584	28.2%	1 626 238	62 638	1 688 876	81.3%	385 026	34 514	419 540	78.1%	39.6%
Mbombela	MP222	2 157 452	582 416	2 739 868	2 147 187	807 538	2 954 725	585 680	112 464	698 144	25.5%	527 395	146 103	673 498	24.6%	517 950	91 134	609 084	20.6%	1 631 025	349 701	1 980 726	67.0%	393 450	519 742	913 192	67.6%	17.2%
Mogale City	GT481	2 249 521	293 360	2 542 881	2 263 206	383 840	2 646 946	572 942	29 401	602 343	23.7%	562 635	96 817	659 452	25.9%	562 692	70 149	632 841	23.9%	1 698 268	196 367	1 894 636	71.6%	575 308	68 294	643 603	68.5%	(1.7%)
Msunduzi	KZN225	4 036 592	709 060	4 745 652	4 253 163	710 288	4 963 450	1 102 342	72 583	1 174 924	24.8%	976 027	148 970	1 124 996	23.7%	983 520	80 232	1 063 752	21.4%	3 061 889	301 784	3 363 673	67.8%	803 512	173 441	976 953	69.7%	8.9%
Newcastle	KZN252	1 580 961	400 509	1 981 471	1 274 772	389 560	1 664 332	426 761	42 409	469 169	23.7%	398 077	93 180	491 257	24.8%	457 398	85 719	543 117	32.6%	1 282 236	221 307	1 503 543	90.3%	375 796	61 480	437 276	71.6%	24.2%
Pokotwane	LIM354	2 404 463	580 121	2 984 584	2 253 985	626 285	2 880 270	621 553	49 933	671 486	22.5%	443 576	109 444	553 020	18.5%	658 803	159 574	818 377	28.4%	1 723 932	318 950	2 042 883	70.9%	445 101	98 139	543 239	60.4%	50.6%
Rustenburg	NW373	3 575 490	1 063 748	4 639 239	3 575 490	1 063 748	4 639 239	945 209	130 695	1 075 904	23.2%	725 180	120 602	845 781	18.2%	727 076	182 804	909 880	19.6%	2 397 464	434 101	2 831 565	61.0%	707 095	146 611	853 706	58.8%	6.6%
Sol Plaatje	NC091	1 749 221	111 709	1 860 929	1 794 620	201 018	1 995 638	612 746	20 671	633 417	34.0%	389 597	37 167	426 765	22.9%	431 011	23 127	454 137	22.8%	1 433 355	80 965	1 514 320	75.9%	388 878	26 949	415 828	73.4%	9.2%
Stellenbosch	WC024	1 219 309	452 759	1 672 068	1 229 753	437 183	1 666 936	554 156	48 712	602 868	36.1%	195 116	56 789	251 905	15.1%	224 135	49 287	273 422	16.4%	973 407	154 788	1 128 195	67.7%	192 443	37 202	229 645	70.7%	19.1%
Steve Tshwete	MP513	1 362 931	236 369	1 599 300	1 362 931	278 127	1 641 058	364 480	22 691	387 171	24.2%	331 946	47 735	379 681	23.7%	305 581	30 733	336 313	20.5%	1 002 027	101 159	1 103 186	67.2%	294 639	54 392	349 032	71.5%	(3.6%)
Tlokweng	NW402	1 085 209	224 077	1 309 285	1 085 209	224 077	1 309 285	350 552	39 954	390 506	29.8%	287 527	61 835	349 362	26.7%	239 880	36 452	276 332	21.1%	877 959	138 240	1 016 200	72.6%	263 950	51 191	315 141	69.1%	(12.3%)
uMhlatuze	KZN282	2 524 301	448 781	2 973 082	2 462 577	510 261	2 972 838	713 617	35 737	749 354	25.2%	522 452	64 064	586 516	19.7%	671 929	150 412	822 342	27.7%	1 907 998	250 213	2 158 212	72.6%	619 053	64 987	684 039	73.1%	20.2%
Total		42 601 306	7 144 286	49 745 592	42 143 788	7 907 189	50 050 977	12 225 291	797 478	13 022 769	26.2%	9 326 824	1 289 904	10 616 728	21.3%	10 198 319	1 249 921	11 448 240	22.9%	31 750 434	3 337 302	35 087 737	70.1%	8 607 991	1 208 140	9 816 131	73.1%	16.6%

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2016

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Eastern Cape																														
A	Buffalo City	BUF	5 719 607	1 275 354	6 994 962	5 910 448	1 380 149	7 290 597	1 484 412	99 583	1 583 995	22.6%	1 486 966	298 379	1 785 345	25.5%	1 375 651	229 470	1 605 122	22.0%	4 347 029	627 432	4 974 462	68.2%	1 224 155	181 563	1 405 717	73.1%	14.2%	
A	Nelson Mandela Bay	NMA	8 885 456	1 612 510	10 497 966	9 388 921	1 573 441	10 962 363	2 118 187	178 263	2 296 449	21.9%	2 166 338	341 701	2 508 039	23.9%	2 387 163	257 016	2 644 179	24.1%	6 671 687	776 980	7 448 667	67.9%	2 043 802	290 939	2 334 741	69.8%	13.3%	
Total Metro			14 605 064	2 887 864	17 492 928	15 299 369	2 953 591	18 252 960	3 602 599	277 846	3 880 444	22.2%	3 653 304	640 079	4 293 384	24.5%	3 762 814	484 487	4 247 301	23.3%	11 018 717	1 404 412	12 423 129	68.1%	3 267 756	472 501	3 740 258	69.8%		
B	Camdenburg	EC101	244 506	46 041	290 547	237 553	35 891	273 444	87 653	4 841	92 494	31.8%	50 651	6 821	57 472	19.8%	44 508	9 441	52 540	19.2%	182 813	19 604	202 417	74.0%	51 248	3 611	54 859	68.9%	4.4%	
B	Blue Crane Route	EC102	181 868	25 343	207 211	174 305	20 011	194 315	58 306	9 852	68 158	32.9%	45 474	1 282	46 756	22.6%	44 898	4 069	48 967	25.2%	148 679	15 203	163 881	84.3%	43 512	3 782	47 295	76.2%	3.5%	
B	Ikwezi	EC103	48 691	16 073	64 764	47 010	16 004	63 015	12 005	3 950	15 955	24.6%	1 813	1 993	3 806	5.9%	-	2 458	2 458	9.9%	13 818	8 401	22 220	35.3%	7 760	5 063	12 823	57.9%	(80.8%)	
B	Makana	EC104	427 637	191 855	619 492	440 053	85 078	525 131	122 455	6 833	129 288	20.9%	97 603	12 429	110 033	17.8%	55 668	7 288	62 956	12.0%	275 726	26 550	302 276	57.6%	86 575	2 457	89 032	59.5%	(29.3%)	
B	Ndambe	EC105	390 009	36 737	426 746	334 615	31 642	366 257	91 986	5 623	97 609	22.9%	81 852	13 537	95 389	22.4%	66 566	6 325	72 385	19.8%	239 897	25 486	265 383	72.5%	76 789	9 142	85 931	107.9%	(15.8%)	
B	Sundays River Valley	EC106	142 362	45 065	187 427	135 977	33 848	169 824	25 947	11 626	37 573	20.9%	9 217	2 988	12 205	6.5%	38 566	5 234	43 800	25.8%	73 730	19 848	93 578	55.1%	22 456	2 631	25 087	56.3%	74.6%	
B	Swallows	EC107	58 775	31 449	90 224	34 257	11 131	45 388	22 657	9 654	32 311	35.8%	13 334	8 000	21 334	23.6%	14 297	10 946	25 262	31.1%	50 287	28 619	78 907	97.3%	10 740	14 230	24 970	69.2%	1.2%	
B	Kouga	EC108	638 741	63 570	702 311	589 623	104 506	694 129	215 151	2 324	217 474	31.0%	132 911	18 460	151 371	21.6%	147 891	45 223	193 114	27.8%	495 953	66 006	561 959	81.0%	133 478	9 679	143 157	71.5%	34.9%	
B	Kou-Kamma	EC109	107 864	19 281	127 144	111 023	39 334	150 357	80 675	2 899	83 573	65.7%	24 433	3 784	28 217	22.2%	33 808	1 553	35 362	23.5%	138 916	8 236	147 152	97.9%	24 513	3 497	28 011	98.6%	26.2%	
B	Sarah Baartman	DC10	145 393	5 467	150 860	172 548	5 939	178 487	44 397	1	44 398	29.4%	34 295	162	34 457	22.8%	26 334	179	26 514	14.9%	105 026	343	105 370	59.0%	24 015	271	24 286	59.8%	9.2%	
Total Sarah Baartman			2 385 845	480 880	2 866 726	2 289 581	406 510	2 696 091	761 231	57 603	818 835	28.6%	491 583	69 457	561 040	19.6%	472 031	91 236	563 268	20.9%	1 724 845	218 297	1 943 142	72.1%	481 086	54 364	535 450	59.8%	5.2%	
B	Mbashe	EC121	295 453	124 099	419 552	302 058	126 115	428 172	29 223	296 329	70.6%	71 931	66 316	138 247	33.0%	63 799	25 327	89 126	20.8%	402 836	120 866	523 701	122.3%	60 256	6 158	66 415	53.5%	34.2%		
B	Mnguma	EC122	251 254	107 807	359 061	273 030	105 068	378 097	220 688	181	220 868	61.5%	79 292	13 248	92 540	25.8%	84 998	1 741	86 739	22.9%	384 977	15 170	400 147	105.8%	60 047	14 306	74 354	59.2%	16.7%	
B	Great Kei	EC123	92 217	35 152	127 369	96 526	36 149	132 675	25 543	379	25 922	20.4%	25 054	7 713	32 767	25.8%	21 419	8 492	29 911	22.5%	72 016	16 644	88 660	64.8%	18 647	2 351	20 998	72.6%	42.6%	
B	Amathlali	EC124	246 391	78 222	324 613	249 428	60 687	310 114	71 509	18 185	89 694	27.6%	52 984	16 929	69 913	21.5%	75 581	19 376	94 956	30.6%	200 074	54 490	254 564	82.1%	44 031	5 117	49 147	60.8%	93.2%	
B	Ngqushwa	EC126	139 017	31 961	170 978	131 961	170 978	48 188	48 188	2 360	50 548	26.6%	33 020	5 399	38 419	23.5%	4 604	8 337	12 941	7.6%	85 812	16 096	101 908	59.6%	24 106	4 106	28 212	73.2%	(54.1%)	
B	Nkoinkobe	EC127	236 770	56 909	293 679	247 691	56 024	303 715	122 760	13 462	136 222	46.4%	58 526	9 855	68 381	23.3%	50 776	11 944	62 719	20.7%	232 062	35 260	267 322	88.0%	55 281	8 229	63 510	74.6%	6.7%	
B	Nxuba	EC128	84 850	9 624	94 474	84 850	12 141	96 991	26 251	1 645	27 896	29.5%	15 409	2 680	18 089	19.1%	11 983	1 181	13 164	13.6%	53 642	5 507	59 149	61.0%	7 729	133	7 862	45.9%	61.4%	
B	Amathole	DC12	1 536 710	440 640	1 977 350	1 487 770	260	1 487 350	287 752	636 722	32.2%	501 706	52 098	553 804	28.0%	1 016 017	808	1 016 824	681.8%	1 866 693	340 657	2 207 350	1 480.1%	645 829	139 822	785 651	91.6%	29.4%		
Total Amathole			2 882 662	884 413	3 767 075	1 541 475	428 404	1 969 878	1 131 014	353 186	1 484 201	39.4%	837 922	174 298	1 012 220	26.9%	1 329 175	77 206	1 406 382	71.4%	3 298 112	3 902 802	1 986 113	915 927	180 222	1 096 149	91.6%	28.3%		
B	Inxuba Yethemba	EC131	218 154	23 020	241 174	218 154	23 020	241 174	84 787	1 847	86 634	35.9%	29 966	4 495	34 462	14.3%	11 470	22 262	33 732	9.2%	125 544	17 813	143 357	59.4%	21 135	4 104	25 239	64.3%	(11.8%)	
B	Tsolwana	EC132	98 789	12 201	110 990	98 789	12 201	110 990	20 356	2 594	22 950	20.7%	41 263	5 621	46 884	42.2%	2 489	240	2 730	2.5%	64 108	8 456	72 564	65.4%	12 574	1 641	14 215	51.9%	(80.8%)	
B	Inkwanza	EC133	55 540	9 350	64 890	55 540	9 350	64 890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	560 802	76 702	637 504	582 369	99 836	682 205	205 158	4 463	209 620	32.9%	116 685	12 458	129 143	20.3%	94 531	7 817	102 348	15.0%	416 374	24 738	441 111	64.7%	99 784	5 359	105 143	80.7%	(2.7%)	
B	Intsika Yethu	EC135	228 307	71 589	299 896	228 307	16 776	245 083	9 642	-	9 642	3.2%	68 326	4 585	72 911	24.3%	67 738	2 593	70 330	28.7%	145 707	7 178	152 884	62.4%	6 426	-	6 426	79.6%	99.4%	
B	Emalahleni (Ec)	EC136	158 292	40 015	198 307	158 292	40 015	198 307	59 608	3 420	63 028	31.8%	94 454	19 628	114 082	57.5%	37 379	3 466	40 845	20.6%	191 442	26 513	217 955	109.9%	36 667	9 041	45 707	71.9%	(10.6%)	
B	Engcobo	EC137	154 801	84 169	238 970	154 801	103 316	258 117	77 116	9 818	86 934	36.4%	55 290	22 474	77 763	32.5%	40 652	12 650	53 301	20.7%	173 058	44 941	217 999	84.5%	36 520	15 343	51 863	73.7%	2.6%	
B	Sakhisizwe	EC138	93 048	21 610	114 657	93 048	21 610	114 657	33 406	2 959	36 365	31.7%	3 747	5 200	8 947	7.8%	3 715	3 088	6 803	5.9%	40 866	11 247	52 113	45.5%	22 554	511	23 065	48.1%	(70.5%)	
B	Chris Hani	DC13	874 547	787 320	1 661 868	816 297	831 292	1 647 589	253 514	85 372	338 886	20.6%	261 363	149 612	409 976	25.0%	198 491	28 843	227 334	13.8%	713 568	262 828	976 396	59.3%	167 050	118 278	285 336	69.4%	(20.3%)	
Total Chris Hani			2 442 280	1 105 976	3 548 256	2 405 597	1 157 415	3 563 012	743 587	110 472	854 059	24.1%	671 095	223 073	894 168	25.2%	455 984	70 167	526 151	14.8%	1 870 666	403 712	2 274 378	<						

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2016

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Year to date: 31 March 2016				Third Quarter 2014/15				Q3 of 2014/15 to Q3 of 2015/16	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main ap	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main ap	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Free State																													
A	Mangaung	MAN	6 740 247	1 793 891	8 534 138	6 071 537	1 851 179	7 922 717	1 708 295	242 492	1 950 787	22.9%	1 098 256	461 321	1 559 577	18.3%	1 351 141	354 949	1 706 091	21.5%	4 157 692	1 058 762	5 216 454	65.8%	1 368 981	265 256	1 634 237	69.3%	4.4%
Total Metros			6 740 247	1 793 891	8 534 138	6 071 537	1 851 179	7 922 717	1 708 295	242 492	1 950 787	22.9%	1 098 256	461 321	1 559 577	18.3%	1 351 141	354 949	1 706 091	21.5%	4 157 692	1 058 762	5 216 454	65.8%	1 368 981	265 256	1 634 237	69.3%	4.4%
B	Letsemeng	FS161	132 927	66 807	199 733	115 548	22 219	137 763	36 826	1 990	38 816	19.4%	30 539	7 287	37 826	18.9%	27 950	3 126	31 077	22.6%	95 315	12 404	107 719	78.2%	10 820	4 781	15 601	39.0%	99.2%
B	Kopanning	FS162	231 799	56 714	288 513	248 109	45 701	293 810	53 297	1 770	55 067	19.1%	72 885	2 117	75 002	26.0%	11 293	842	12 135	4.1%	137 475	4 729	142 204	48.4%	41 252	6 101	47 353	61.3%	(74.4%)
B	Mohokare	FS163	153 349	87 508	240 857	151 434	76 060	228 294	37 775	14 379	52 154	21.7%	22 871	25 857	48 728	20.2%	28 906	21 139	50 045	21.9%	89 552	61 375	150 926	66.1%	21 033	8 502	29 535	55.2%	69.4%
B	Naledi (Fs)	FS164	100 081	13 368	113 449	100 081	13 368	113 449	20 893	2 951	23 844	21.0%	13 056	1 139	14 194	12.5%	12 617	-	12 617	11.1%	46 565	4 090	50 655	44.7%	12 570	3 765	16 335	46.5%	(22.8%)
C	Xhariep	DC16	52 337	915	53 252	52 379	46	52 425	13 152	-	13 152	24.7%	10 341	-	10 341	19.4%	8 912	-	8 912	17.0%	32 405	-	32 405	61.8%	8 219	-	8 219	51.4%	8.4%
Total Xhariep			670 493	225 312	895 805	667 547	158 194	825 741	161 943	21 090	183 033	20.4%	149 692	36 400	186 091	20.8%	89 678	25 108	114 786	13.9%	401 313	82 598	483 910	58.6%	93 893	23 149	117 042	51.4%	(1.9%)
B	Masililanyana	FS181	205 066	33 790	238 855	230 364	47 979	278 343	79 800	8 749	88 549	37.1%	62 182	7 252	69 435	29.1%	36 920	16 367	53 286	19.1%	178 902	32 368	211 270	75.9%	29 684	11 927	41 610	62.1%	28.1%
B	Tokologo	FS182	87 814	50 326	138 141	87 814	50 326	138 141	30 554	7 284	37 838	27.4%	23 934	2 922	26 856	19.4%	8 183	5 034	13 217	9.6%	62 670	15 240	77 911	56.4%	13 061	2 677	15 738	77.3%	(16.0%)
B	Tswelopele	FS183	130 768	20 571	151 339	110 781	41 855	152 636	66 501	2 661	69 161	45.7%	30 832	1 692	32 524	21.5%	29 525	2 958	32 483	21.3%	126 858	7 311	134 168	87.9%	49 753	2 853	52 606	86.9%	(38.3%)
B	Majhabeng	FS184	1 952 721	146 450	2 099 171	1 929 721	146 451	2 076 172	584 663	19 515	604 178	28.8%	488 159	10 955	499 114	23.8%	553 417	32 168	585 584	28.2%	1 626 238	62 638	1 688 876	81.3%	385 026	34 514	419 540	78.1%	39.6%
B	Nala	FS185	351 404	45 853	397 257	352 136	45 853	397 989	104 876	7 843	112 719	28.4%	91 720	8 597	100 317	25.3%	87 134	6 873	94 007	23.6%	283 730	23 313	307 043	77.1%	51 494	10 073	61 567	65.2%	52.7%
C	Lejweleputswa	DC18	117 760	1 660	119 420	118 150	2 319	120 469	51 320	32	51 353	43.0%	38 074	280	38 354	32.1%	30 161	68	30 229	25.1%	119 556	380	119 936	99.6%	1 306	221	1 527	74.8%	1879.7%
Total Lejweleputswa			2 845 533	298 650	3 144 184	2 828 966	334 784	3 163 750	917 714	46 084	963 797	30.7%	734 901	31 698	766 600	24.4%	745 339	63 468	808 807	25.6%	2 397 954	141 250	2 539 204	80.3%	530 323	62 266	592 588	74.8%	36.5%
B	Seiso	FS191	411 473	79 624	491 097	411 473	79 624	491 097	139 518	8 056	147 573	30.0%	125 989	13 605	141 595	28.8%	132 474	37 686	170 160	39.4%	397 981	61 347	459 328	106.5%	91 911	8 324	100 235	74.2%	69.8%
B	Ditlhabeng	FS192	644 937	84 008	728 945	674 563	78 808	753 371	186 149	2 465	188 614	25.9%	156 865	13 770	170 634	23.4%	160 861	22 984	183 845	24.4%	503 875	39 219	543 094	72.1%	113 169	14 151	127 320	73.6%	44.4%
B	Nicolana	FS193	310 929	67 597	378 526	301 781	67 597	369 378	87 060	6 820	93 879	24.8%	75 850	7 984	83 834	22.1%	72 303	4 592	76 895	20.8%	235 213	19 396	254 608	68.9%	44 072	6 168	50 240	54.3%	53.1%
B	Maitl-a-Pofung	FS194	2 099 119	450 665	2 549 784	1 768 320	260 761	2 029 081	521 103	35 744	556 847	21.8%	332 769	63 090	395 860	15.5%	304 770	41 196	345 967	17.1%	1 158 642	140 031	1 298 673	64.0%	135 632	83 237	218 869	49.6%	58.1%
B	Phumelela	FS195	148 372	48 292	196 664	131 049	33 720	164 769	47 869	3 756	51 625	26.3%	23 591	10 335	33 926	17.3%	36 050	9 015	45 066	27.4%	107 510	23 106	130 617	79.3%	34 234	3 751	37 985	77.8%	18.6%
B	Mantsopa	FS196	232 892	46 579	279 472	232 892	46 579	279 472	45 908	4 343	50 251	18.0%	27 132	5 510	32 642	29.6%	21 418	11 014	32 432	11.6%	144 458	20 866	165 324	59.2%	29 579	5 452	35 032	62.3%	(7.4%)
C	Thabo Mofutsanyana	DC20	108 844	2 200	111 044	115 380	1 562	116 942	45 799	28	45 827	41.3%	33 318	1 210	34 528	31.1%	25 618	-	25 618	21.9%	104 735	1 238	105 973	90.6%	24 518	537	25 054	73.5%	2.3%
Total Thabo Mofutsanyana			3 956 566	778 965	4 735 531	3 635 458	509 028	4 144 486	1 073 405	61 212	1 134 616	24.0%	825 515	117 504	943 019	19.9%	753 495	126 488	879 983	21.2%	2 652 414	305 203	2 957 617	71.4%	473 115	121 620	594 735	73.5%	48.0%
B	Moghaika	FS201	666 515	106 497	773 012	693 545	130 306	823 851	146 360	17 752	164 112	21.2%	116 571	52 803	169 374	21.9%	115 086	40 271	155 357	18.9%	378 017	110 826	488 843	59.3%	105 563	-	105 563	54.4%	47.2%
B	Nqutho	FS203	530 812	43 637	574 449	530 812	43 637	574 449	102 654	12 827	115 480	20.1%	132 930	13 339	146 270	25.5%	164 338	10 196	174 536	30.4%	399 922	36 364	436 286	75.9%	161 771	19 831	181 602	75.6%	(2.6%)
B	Metsimaholo	FS204	894 195	185 852	1 080 046	897 897	151 718	1 049 615	230 567	12 119	242 685	22.5%	211 746	28 914	240 659	22.3%	198 501	10 610	209 111	19.9%	640 814	51 642	692 456	66.0%	146 227	14 109	160 336	63.5%	30.4%
B	Matibe	FS205	187 049	42 103	229 152	187 049	42 103	229 152	52 955	10 519	63 473	27.7%	34 178	3 566	37 744	16.5%	52 565	458	53 022	23.1%	139 697	14 543	154 240	67.3%	105 194	3 002	108 197	127.9%	(51.0%)
C	Fezile Dabi	DC20	149 741	700	150 441	149 741	700	150 441	64 269	291	64 560	42.9%	47 199	881	48 080	32.0%	2 725	2 494	5 219	3.5%	114 193	3 666	117 859	78.3%	641	178	819	39.8%	536.9%
Total Fezile Dabi			2 428 311	378 789	2 807 100	2 459 043	368 464	2 827 507	596 804	53 507	650 311	23.2%	542 624	99 503	642 127	22.9%	533 214	64 030	597 245	21.1%	1 672 643	217 040	1 889 682	66.8%	518 796	37 121	555 917	39.8%	7.4%
Total Free State			16 641 150	3 475 607	20 116 757	15 662 551	3 221 650	18 884 200	4 458 161	424 384	4 882 545	24.3%	3 359 988	746 425	4 097 413	20.4%	3 472 867	634 043	4 106 911	21.7%	11 282 016	1 804 852	13 086 868	69.3%	2 985 108	509 413	3 494 520	39.8%	17.5%

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	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Year to date: 31 March 2016				Third Quarter 2014/15				Q3 of 2014/15 to Q3 of 2015/16
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
Gauteng																													
A		EKU	29 454 839	4 471 563	33 926 402	30 267 339	4 647 061	34 914 401	8 609 186	299 927	8 909 113	26.3%	7 839 799	1 000 626	8 840 425	26.1%	7 399 727	508 666	7 908 393	22.7%	23 848 712	1 809 219	25 657 931	73.5%	6 368 180	587 327	6 955 507	72.3%	13.7%
A		JHB	43 788 546	9 896 853	53 685 399	43 445 895	9 323 557	52 769 452	10 892 350	959 228	11 851 578	22.1%	9 871 500	1 703 181	11 574 681	21.6%	9 791 501	1 416 995	11 208 496	21.2%	30 555 352	4 079 404	34 634 755	65.6%	10 447 776	1 848 848	12 296 624	65.1%	(8.8%)
A		TSH	26 295 831	3 856 546	30 152 378	26 756 931	3 995 193	30 752 124	6 923 483	386 187	7 309 670	24.2%	6 715 523	1 068 767	7 784 290	25.8%	6 291 635	643 513	6 935 148	22.6%	19 930 642	2 098 467	22 029 109	71.6%	6 266 314	581 289	6 847 603	71.4%	1.3%
Total Metros			99 539 216	18 224 983	117 764 199	100 470 165	17 965 812	118 435 977	26 425 020	1 645 342	28 070 362	23.8%	24 426 822	3 772 574	28 199 396	23.9%	23 482 864	2 569 173	26 052 037	22.0%	74 334 705	7 987 090	82 321 795	69.5%	23 082 270	3 017 464	26 099 734	71.4%	(0.2%)
B		EMF	5 354 653	533 881	5 888 534	5 263 794	335 841	5 599 635	1 481 308	54 900	1 536 208	26.1%	1 068 659	50 035	1 118 694	19.0%	1 302 291	20 915	1 323 206	23.6%	3 852 259	125 849	3 978 108	71.0%	1 213 555	31 988	1 245 543	72.3%	6.2%
B		MDV	879 097	91 790	970 887	827 105	92 569	919 674	211 754	7 091	218 845	22.5%	209 708	14 723	224 432	23.1%	187 984	16 212	204 197	22.2%	609 447	38 027	647 473	70.4%	173 591	12 779	186 370	70.0%	9.6%
B		LES	598 038	52 199	650 237	621 312	45 087	666 399	213 638	2 377	216 015	33.2%	99 580	3 066	102 647	15.8%	135 033	5 253	140 287	21.1%	448 252	10 697	458 949	68.9%	138 497	3 520	142 017	69.1%	(1.2%)
C		SCD	359 766	13 616	373 382	361 853	9 951	371 804	113 726	1 812	115 538	30.9%	97 055	1 917	98 973	26.5%	87 290	3 167	90 458	24.3%	298 072	6 896	304 968	82.0%	89 592	2 351	91 944	77.0%	(1.6%)
Total Sediberg			7 191 554	691 486	7 883 040	7 074 064	483 447	7 557 512	2 020 427	66 179	2 086 606	26.5%	1 475 003	69 742	1 544 746	19.6%	1 712 600	45 547	1 758 147	23.3%	5 208 029	181 469	5 389 498	71.3%	1 615 235	50 638	1 665 873	77.0%	5.5%
B		MGC	2 249 521	293 340	2 542 861	2 263 206	383 640	2 646 846	572 942	29 401	602 343	23.7%	562 635	96 817	659 452	25.9%	562 692	70 149	632 841	23.9%	1 698 268	196 367	1 894 636	71.6%	575 308	68 294	643 603	68.5%	(1.7%)
B		WFS	940 839	103 097	1 043 936	946 071	125 700	1 071 770	233 999	11 214	245 213	23.5%	227 860	27 999	255 859	24.5%	204 439	19 544	224 003	20.9%	666 299	58 777	725 076	67.7%	196 844	16 626	213 469	66.9%	4.9%
B		WST	575 838	62 322	638 160	541 658	62 322	603 980	193 900	864	194 764	30.5%	153 567	15 593	169 160	26.5%	178 236	48 648	226 884	37.6%	525 702	65 105	590 807	97.8%	98 449	29 351	127 800	64.7%	77.5%
B		MRF	1 076 065	76 008	1 152 073	1 178 714	212 948	1 391 662	312 742	2 904	315 646	27.4%	297 389	32 029	329 418	28.6%	150 784	41 014	191 798	13.8%	760 914	75 947	836 861	60.1%	273 670	31 584	305 254	62.9%	(37.2%)
C		WRD	298 429	20 100	318 529	306 802	10 200	317 002	107 294	-	107 294	33.7%	74 627	1 695	76 322	24.0%	86 579	6 200	92 780	29.3%	268 500	7 896	276 396	87.2%	66 581	-	66 581	57.2%	39.3%
Total West Rand			5 140 691	554 888	5 695 578	5 236 450	794 810	6 031 260	1 420 877	44 383	1 465 260	25.7%	1 316 077	174 133	1 490 210	26.2%	1 182 730	185 576	1 368 306	22.7%	3 919 684	404 092	4 323 776	71.7%	1 210 852	145 855	1 356 707	57.2%	0.9%
Total Gauteng			111 871 461	19 471 356	131 342 817	112 780 679	19 244 070	132 024 749	29 866 323	1 755 905	31 622 228	24.1%	27 217 902	4 016 449	31 234 351	23.8%	26 378 193	2 800 297	29 178 490	22.1%	83 462 418	8 572 651	92 035 069	69.7%	25 908 358	3 213 957	29 122 314	57.2%	0.2%

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Year to date: 31 March 2016			Third Quarter 2014/15			Q3 of 2015 to Q3 of 2015/16				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget		
Kwazulu-Natal																														
A	eThekweni	ETH	29 534 286	6 046 926	35 581 212	29 540 627	6 038 935	35 579 562	7 833 937	8 232 616	8 657 553	24.3%	7 333 186	1 173 076	8 506 262	23.9%	5 730 463	1 101 745	6 832 208	19.2%	20 897 586	3 098 437	23 996 023	67.4%	7 289 462	1 202 070	8 491 532	78.9%	(19.5%)	
A	Total Metro		29 534 286	6 046 926	35 581 212	29 540 627	6 038 935	35 579 562	7 833 937	8 232 616	8 657 553	24.3%	7 333 186	1 173 076	8 506 262	23.9%	5 730 463	1 101 745	6 832 208	19.2%	20 897 586	3 098 437	23 996 023	67.4%	7 289 462	1 202 070	8 491 532	78.9%	(19.5%)	
B	Valmiship	KZN211	87 983	39 530	127 513	87 983	39 530	127 513	53 832	2 133	55 964	43.9%	20 623	7 291	28 113	22.0%	1 381	1 381	11.9%	74 654	10 804	85 459	67.0%	16 524	2 879	19 403	63.7%	(22.9%)		
B	Umdoni	KZN212	174 836	57 994	232 771	172 288	63 334	235 622	108 252	12 134	120 387	51.7%	25 022	8 701	33 722	14.5%	19 363	5 084	24 447	10.4%	152 637	25 919	178 556	75.8%	15 768	10 256	26 024	77.4%	(6.1%)	
B	uMuzwabantu	KZN214	154 897	57 137	212 034	154 897	76 084	230 981	27 360	26 489	53 849	25.4%	44 190	16 310	60 499	28.5%	40 172	10 612	50 784	22.0%	111 721	53 411	165 133	71.5%	25 918	10 464	36 382	76.3%	39.6%	
B	Ezinqoleni	KZN215	55 457	45 150	100 607	55 457	45 150	100 607	20 745	3 086	23 831	23.7%	18 430	17 765	36 194	36.0%	13 228	10 396	23 624	23.5%	52 403	31 246	83 649	83.1%	12 058	6 261	18 319	60.4%	29.0%	
B	Hlabiscus Coast	KZN216	754 860	163 336	918 197	680 263	163 336	843 599	235 244	15 544	250 799	27.3%	303 085	40 151	343 236	37.4%	78 404	15 844	94 248	11.2%	616 733	71 540	688 273	81.6%	161 540	21 322	182 862	76.3%	(48.5%)	
B	Ugu	DC121	807 854	396 653	1 204 507	886 502	416 367	1 302 869	246 318	52 774	299 092	24.8%	217 588	93 545	311 133	25.8%	90 173	45 667	135 840	10.4%	554 079	191 986	746 065	57.3%	219 486	47 672	267 158	72.6%	(49.2%)	
B	Total Ugu		2 163 459	789 302	2 952 761	2 163 459	789 302	2 952 761	741 477	115 203	856 680	29.0%	665 018	186 876	851 894	28.8%	271 872	97 632	369 504	12.3%	1 678 367	399 711	2 078 078	69.1%	463 261	101 430	564 691	72.8%	(25.0%)	
B	uMshushu	KZN221	145 713	32 264	177 977	151 953	44 096	196 049	50 585	16 247	66 833	37.6%	39 041	13 178	52 219	24.3%	34 658	4 401	41 059	24.0%	124 305	35 826	160 131	81.7%	31 536	5 292	36 828	83.3%	11.5%	
B	uMngoni	KZN222	318 208	27 249	345 457	322 717	44 409	367 126	81 410	1 312	82 722	23.7%	89 472	73 015	162 487	23.7%	84 948	3 226	88 174	24.0%	239 373	13 484	252 857	68.9%	61 876	9 852	71 727	64.9%	22.9%	
B	Mpofana	KZN223	120 818	16 595	137 413	126 811	14 650	141 461	32 464	12 116	44 580	32.4%	21 644	-	21 644	15.8%	25 573	-	25 573	18.1%	79 681	12 116	91 797	64.9%	23 148	7 312	30 459	54.7%	(16.0%)	
B	Impendle	KZN224	60 410	13 353	73 763	60 410	13 353	73 763	64 156	18 256	1 073	19 329	26.2%	14 222	14	14 236	19.3%	13 712	2 522	16 234	25.3%	46 189	3 609	49 798	77.6%	10 904	587	11 490	102.2%	41.3%
B	Msonduzi	KZN225	4 036 592	709 060	4 745 652	4 253 163	710 288	4 963 451	1 102 342	72 583	1 174 924	24.8%	976 027	148 970	1 124 996	23.7%	983 520	80 232	1 063 752	21.4%	3 061 889	301 784	3 363 673	67.8%	803 512	173 441	976 953	69.7%	8.9%	
B	Mkhambathini	KZN226	84 697	19 301	103 998	78 358	19 301	97 659	26 822	2 267	29 089	28.0%	22 804	4 315	27 119	26.1%	20 293	4 241	24 534	25.4%	69 919	10 823	80 742	82.7%	16 628	2 043	18 671	75.6%	31.4%	
B	Richmond	KZN227	2 163 459	789 302	2 952 761	2 163 459	789 302	2 952 761	741 477	115 203	856 680	29.0%	665 018	186 876	851 894	28.8%	271 872	97 632	369 504	12.3%	1 678 367	399 711	2 078 078	69.1%	463 261	101 430	564 691	72.8%	(25.0%)	
B	uMgungundlovu	DC22	579 001	260 496	839 497	639 943	277 045	916 988	221 968	175 124	397 092	47.3%	189 409	48 782	238 191	28.4%	156 462	29 195	185 657	20.3%	567 839	253 101	820 940	89.5%	140 001	64 151	204 152	93.4%	(9.1%)	
B	Total uMgungundlovu		5 433 769	1 104 169	6 537 937	5 720 547	1 170 787	6 891 334	1 569 505	288 419	1 857 924	28.4%	1 368 519	237 516	1 606 035	24.6%	1 341 174	127 943	1 469 117	21.3%	4 279 199	653 878	4 933 077	71.6%	1 100 107	265 865	1 368 973	93.4%	7.3%	
B	Emnambithi/Ladysmith	KZN232	634 257	168 275	802 532	605 783	197 368	803 150	156 728	10 384	167 112	20.8%	163 769	19 710	183 479	22.6%	159 991	25 962	185 953	23.2%	480 488	54 256	534 744	66.6%	135 461	18 317	153 779	68.1%	20.9%	
B	Indaka	KZN233	90 508	60 201	150 709	91 768	60 877	152 645	37 199	-	37 199	24.7%	25 484	1 404	26 888	17.8%	26 819	42 647	69 466	45.5%	89 502	44 050	133 553	87.5%	43 373	6 324	49 698	74.5%	39.9%	
B	Umrhosi	KZN234	348 956	34 935	383 891	346 245	14 525	360 770	98 774	5 776	104 550	27.2%	87 226	8 309	95 535	24.9%	80 134	5 719	85 853	23.8%	266 135	19 804	285 939	77.3%	76 152	15 428	91 488	76.6%	(6.1%)	
B	Okhambamba	KZN235	140 177	81 062	221 239	144 425	116 975	261 400	50 078	22 619	72 697	34.7%	50 367	23 782	74 149	33.5%	34 828	18 434	53 262	20.4%	138 273	64 835	203 108	77.3%	34 245	14 652	48 897	80.4%	8.9%	
B	Imphahlangeni	DC23	123 356	25 850	149 206	123 356	25 850	149 206	64 316	15 230	79 546	48.4%	63 310	2 533	65 843	50.9%	42 772	6 936	49 708	37.9%	112 906	21 457	134 363	69.6%	25 189	6 043	31 232	80.1%	15.2%	
B	Uthukela	DC26	518 412	319 070	837 482	516 670	240 903	757 573	180 285	25 207	205 492	26.5%	206 748	51 581	258 329	30.8%	48 904	26 902	75 806	10.9%	435 942	97 690	533 633	68.2%	35 903	57 310	93 213	63.6%	(25.1%)	
B	Total Uthukela		1 856 218	691 893	2 548 111	1 813 860	678 998	2 492 858	590 444	72 777	663 221	36.0%	558 963	112 739	671 702	26.2%	353 214	117 935	471 149	18.9%	1 499 621	302 072	1 801 693	72.3%	348 517	116 818	465 335	63.6%	1.2%	
B	Endumeni	KZN241	250 324	45 844	296 168	261 281	48 770	310 051	79 133	3 599	82 732	27.9%	61 490	3 342	64 832	21.9%	55 318	4 607	59 925	19.3%	195 942	11 548	207 489	66.9%	52 799	4 475	57 275	70.6%	4.6%	
B	Nquthu	KZN242	160 338	115 392	275 730	172 878	141 026	213 904	75 298	30 996	106 294	36.6%	46 295	21 881	68 176	24.7%	40 000	36 796	76 797	24.5%	161 593	89 674	251 267	80.0%	32 777	7 899	40 676	55.4%	89.3%	
B	Msinga	KZN244	177 064	58 048	235 112	177 064	58 048	235 112	3 103	7 523	10 626	4.5%	3 103	16 384	19 487	8.3%	3 103	235	3 337	1.4%	9 309	24 142	33 450	14.2%	3 108	22 154	25 262	51.9%	(86.8%)	
B	Umvoti	KZN245	204 843	105 731	310 574	309 624	84 545	394 169	80 082	74 217	104 700	33.7%	93 496	17 428	110 925	35.7%	76 903	9 841	86 744	22.0%	250 482	51 887	302 369	76.7%	48 492	10 607	59 100	47.2%	43.1%	
B	Umqhanyathi	DC24	328 329	424 365	752 694	328 329	424 365	752 694	328 329	424 365	752 694	32.2%	330 662	25 877	356 539	29.7%	213 653	19 784	233 437	18.2%	690 158	69 457	759 615	69.6%	21 457	10 607	32 064	80.1%	15.2%	
B	Total Umqhanyathi		1 103 233	749 890	1 853 123	1 309 694	752 230	2 061 924	365 652	175 579	541 231	31.4%	386 556	195 101	581 657	28.7%	296 574	125 273	421 846	20.5%	908 781	495 953	1 404 735	72.0%	219 685	72 335	292 020	68.8%	44.5%	
B	Newcastle	KZN252	1 580 961	400 509	1 981 471	1 580 961	400 509	1 981 471	1 274 772	389 560	1 664 332	42.6%	1 491 167	93 180	1 584 347	24.8%	457 398	85 719	543 117	32.6%	1 282 236	221 307	1 503 543	90.3%	375 796	61 480	437 276	71.6%	24.2%	
B	eMdlangeeni	KZN253	68 770	24 896	93 666	68 770	24 896	93 666	24 277	2 975	27 252	29.1%	14 214	3 025	17 239	18.4%	13 246	4 811	18 057	14.7%	51 817	6 481	58 298	62.2%	16 903	3 448	20 351	82.4%	(32.2%)	

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2016

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Year to date: 31 March 2016				Third Quarter 2014/15				Q3 of 2014/15 to Q3 of 2015/16	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
B	Greater Giyani	LIM331	285 122	135 858	420 980	298 754	139 236	437 990	113 372	27 821	141 193	33.5%	93 003	46 071	139 074	33.0%	73 906	34 123	108 029	24.7%	280 281	108 015	388 296	88.7%	63 116	34 259	97 375	80.4%	10.9%
B	Greater Letaba	LIM332	261 675	169 051	430 726	264 695	227 668	492 363	98 373	36 652	135 025	31.3%	66 746	39 159	105 905	24.6%	63 662	38 533	102 196	20.8%	228 781	114 344	343 126	69.7%	11 268	14 196	25 464	20.6%	301.3%
B	Greater Tzaneem	LIM333	953 193	144 684	1 097 878	954 246	200 256	1 154 502	290 960	18 081	309 042	28.1%	218 960	46 168	265 128	24.1%	181 715	28 479	208 193	18.0%	691 635	90 728	782 363	67.8%	108 971	28 322	137 293	69.8%	51.6%
B	Ba-Phalaborwa	LIM334	443 065	53 792	496 857	420 816	50 792	471 608	117 881	12 677	130 558	26.3%	103 179	18 618	121 797	24.5%	95 947	4 436	100 383	21.3%	317 008	35 731	352 739	74.8%	64 967	4 362	69 329	68.8%	44.8%
B	Maruleng	LIM335	131 965	64 862	196 827	148 404	82 526	230 930	10 458	12 407	22 864	11.6%	43 517	15 965	59 481	30.2%	37 627	2 784	40 411	17.5%	91 601	31 156	122 757	53.2%	38 555	19 141	57 696	87.9%	(30.0%)
C	Mopani	DC33	854 377	528 256	1 382 633	206 628	528 256	734 884	318 322	20 233	338 554	24.5%	274 200	39 319	313 519	22.7%	221 818	41 980	263 797	35.9%	814 340	101 531	915 871	124.6%	314 942	23 384	338 326	66.2%	(22.0%)
	Total Mopani		2 929 398	1 096 502	4 025 900	2 293 542	1 228 734	3 522 276	949 366	127 871	1 077 237	26.8%	799 605	205 299	1 004 904	25.0%	674 675	148 335	823 010	23.4%	2 423 646	481 505	2 905 151	82.5%	601 817	123 666	725 484	66.2%	13.4%
B	Musina	LIM341	228 643	29 293	257 936	228 643	29 293	257 936	62 743	3 280	66 023	25.6%	55 808	5 197	61 005	23.7%	37 995	2 815	40 810	15.8%	156 546	11 292	167 838	65.1%	52 457	3 267	55 724	97.7%	(26.8%)
B	Mutale	LIM342	105 110	32 077	137 187	108 188	45 335	153 523	40 590	6 725	47 315	34.5%	31 991	7 194	39 185	28.6%	24 216	1 756	25 972	16.9%	96 797	15 675	112 472	73.3%	18 579	4 066	22 646	77.3%	14.7%
B	Thulamela	LIM343	737 991	312 420	1 050 211	691 782	312 320	1 004 112	238 714	43 622	282 336	26.9%	203 447	73 581	277 028	26.4%	409 160	46 654	455 814	45.4%	851 321	163 857	1 015 178	101.1%	134 737	65 500	200 237	64.2%	122.6%
B	Makhado	LIM344	751 592	163 938	915 530	751 592	168 290	919 882	229 291	25 988	255 280	27.9%	218 054	69 184	287 238	31.4%	61 985	9 671	71 656	7.8%	509 331	104 843	614 174	66.8%	81 210	22 393	103 603	63.6%	(30.8%)
C	Vhembe	DC34	901 785	839 574	1 741 359	839 574	1 741 359	1 741 359	305 591	29 315	334 906	19.2%	96 990	43 192	140 182	8.1%	98 180	69 669	167 849	10.0%	500 761	142 177	642 938	38.3%	199 402	108 882	308 284	56.4%	(45.6%)
	Total Vhembe		2 724 921	1 377 302	4 102 223	2 619 581	1 394 822	4 014 404	876 930	108 931	985 861	24.0%	606 290	198 348	804 638	19.6%	631 536	130 564	762 101	19.0%	2 114 756	437 843	2 552 600	63.6%	486 386	204 109	690 494	56.4%	10.4%
B	Blouberg	LIM351	202 499	56 712	259 210	210 799	56 712	267 511	87 613	8 504	96 118	37.1%	6 656	28 102	34 759	13.4%	93 012	8 849	101 862	38.1%	187 282	45 456	232 738	87.0%	38 739	8 364	47 104	78.1%	116.3%
B	Aganang	LIM352	114 696	66 913	181 609	114 696	66 913	181 609	43 606	8 312	51 918	28.6%	40 582	8 312	48 894	26.9%	16 592	11 467	28 059	15.5%	100 780	28 091	128 871	71.0%	14 922	4 354	19 275	57.2%	45.5%
B	Molemole	LIM353	151 248	49 277	200 525	151 948	51 291	203 240	51 236	2 420	53 656	26.8%	43 875	12 289	56 165	28.0%	34 558	9 647	44 205	21.8%	129 669	24 356	154 025	75.8%	31 563	7 029	38 592	72.4%	14.5%
B	Potlswane	LIM354	2 404 463	580 121	2 984 584	2 253 985	626 285	2 880 270	621 553	49 933	671 486	22.5%	443 576	109 444	553 020	18.5%	658 803	159 574	818 377	28.4%	1 723 922	318 950	2 042 883	70.9%	445 101	98 139	543 239	60.4%	50.6%
B	Lepelle-Nkumpi	LIM355	345 475	129 612	475 087	345 475	129 612	475 087	111 538	5 304	116 842	24.6%	62 026	12 933	74 959	15.8%	102 183	17 223	119 407	25.1%	275 747	35 460	311 207	65.5%	68 676	6 370	75 046	65.1%	59.1%
C	Capricorn	DC35	627 286	301 632	928 918	670 572	332 467	1 003 038	220 028	34 385	254 413	27.4%	129 445	71 575	201 019	21.6%	137 730	117 514	255 244	25.4%	487 202	223 474	710 676	70.9%	158 527	60 529	219 056	61.5%	16.5%
	Total Capricorn		3 845 667	1 184 267	5 029 934	3 747 475	1 263 280	5 010 755	1 135 574	1 135 574	1 249 413	24.7%	726 160	242 655	968 815	19.3%	1 042 879	324 275	1 367 153	27.3%	2 904 612	675 788	3 580 400	71.5%	757 538	184 785	942 323	61.5%	45.1%
B	Thabazimbi	LIM361	305 710	59 838	365 548	220 455	5 963	226 418	167 501	16 501	184 002	45.8%	144 906	-	144 906	39.6%	99 542	-	99 542	44.0%	411 949	-	411 949	181.9%	26 012	-	26 039	41.0%	282.3%
B	Lephalale	LIM362	396 741	75 904	472 645	443 962	75 904	519 866	57 140	18 826	75 966	16.1%	-	-	86 342	-	8 862	95 205	18.3%	143 482	27 688	171 170	32.9%	-	-	-	-	-	
B	Moqopong	LIM364	162 723	16 156	178 879	7	16 156	178 879	58 937	2 914	61 851	34.6%	49 150	4 916	54 066	30.2%	-	2 254	2 254	13.9%	108 087	10 084	118 171	73.1%	52 609	9 222	61 831	76.4%	(96.4%)
B	Madimolle	LIM365	280 479	31 936	312 415	280 479	32 969	313 448	79 828	2 567	82 394	26.4%	70 720	21 653	92 374	29.6%	64 282	3 965	68 248	21.8%	214 830	28 185	243 015	77.5%	61 598	9 491	71 089	72.0%	(4.0%)
B	Bela Bela	LIM366	340 949	53 183	394 132	320 970	50 295	371 265	88 584	9 007	97 591	24.8%	73 743	16 946	90 689	23.0%	48 461	7 270	55 731	14.6%	210 788	33 223	244 011	64.0%	34 524	1 166	35 690	57.1%	56.2%
B	Mogalakwena	LIM367	791 578	409 889	1 201 467	791 578	409 889	1 201 467	213 014	122 079	335 093	27.9%	203 655	110 583	314 238	26.2%	-	-	-	-	416 669	232 662	649 331	54.0%	256 792	48 628	305 420	61.8%	(100.0%)
C	Waterberg	DC36	153 669	-	153 669	153 669	-	153 669	49 873	-	49 873	32.5%	43 585	-	43 585	28.4%	38 286	-	38 286	24.9%	131 744	-	131 744	85.7%	29 729	1 790	31 519	90.5%	21.5%
	Total Waterberg		2 431 848	646 906	3 078 754	2 221 119	591 175	2 812 294	714 877	155 392	870 269	28.3%	585 759	154 099	739 857	24.0%	336 914	22 351	359 265	12.8%	1 637 550	331 842	1 969 391	70.0%	461 263	70 325	531 587	90.5%	(32.4%)
B	Ephraim Mogale	LIM471	224 769	70 815	295 584	223 725	68 455	292 180	76 927	16 932	93 859	31.8%	27 214	20 621	47 835	16.2%	16 558	18 343	34 901	11.9%	120 699	55 895	176 595	60.4%	47 173	555	47 727	66.4%	(26.9%)
B	Elis Masfosaledi	LIM472	331 224	99 981	431 205	325 046	124 455	449 501	117 002	5 619	122 621	28.4%	101 108	36 502	137 610	31.9%	82 267	25 121	107 388	23.9%	300 377	67 242	367 619	81.8%	72 555	31 211	103 766	78.4%	3.5%
B	Makhothafema	LIM473	302 787	134 040	436 827	303 287	151 140	454 427	114 863	44 629	159 493	36.5%	91 030	45 581	136 611	31.3%	75 468	12 414	87 883	19.3%	201 361	102 625	303 986	84.5%	45 259	19 675	64 933	72.4%	3.5%
B	Ficksburg	LIM474	107 396	26 521	133 917	8 273	45 095	53 366	51 294	6 094	57 388	42.9%	19 866	2 891	22 757	17.0%	-	-	-	-	71 160	8 985	80 145	150.2%	22 624	13 325	35 950	91.7%	(100.0%)
B	Greater Tubatse	LIM475	521 376	-	521 376	345 558	372 200	717 757	144 092	2 910	147 002	28.2%	99																

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2016

	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Year to date: 31 March 2016				Third Quarter 2014/15				Q3 of 2014/15 to Q3 of 2015/16																																																																																							
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget																																																																																								
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Mpumalanga																																																																																																																			
B	Albert Luthuli	MP301	336 128	109 886	446 014	340 805	109 886	450 691	93 144	24 169	117 313	26.3%	91 439	17 448	108 888	24.4%	76 293	22 670	98 963	22.0%	260 876	64 287	325 164	72.1%	15 480	22 255	37 734	43.2%	162.3%																																																																																						
B	Msukaligwa	MP302	544 172	89 900	634 072	582 572	61 066	643 639	173 963	289	174 252	27.5%	57 855	3 254	61 109	9.6%	134 050	9 056	143 107	22.0%	365 868	12 600	378 467	58.8%	89 127	6 725	95 852	58.8%	49.3%																																																																																						
B	Mkhondo	MP303	362 118	92 932	455 050	397 150	240 605	637 755	116 517	27 798	144 316	31.7%	102 026	85 069	187 094	41.1%	88 540	32 759	121 299	19.0%	307 083	145 626	452 709	71.0%	51 544	15 489	67 033	65.7%	81.0%																																																																																						
B	Pitsoley Ka Seme (MP)	MP304	279 494	44 640	324 134	291 988	44 640	336 627	75 776	5 295	81 071	25.0%	72 481	1 506	73 987	22.8%	79 975	14 854	94 829	28.2%	228 232	21 655	249 887	74.2%	90 532	15 746	106 278	82.7%	(10.8%)																																																																																						
B	Lokwa	MP305	596 469	29 678	626 147	596 469	29 678	626 147	115 690	3 965	119 654	19.1%	120 811	8 769	129 580	20.7%	63 608	1 937	65 545	10.5%	300 108	14 671	314 779	50.3%	106 438	7 837	114 275	54.0%	(42.6%)																																																																																						
B	Dipaleseng	MP306	166 813	59 143	225 956	166 813	59 143	225 956	42 623	4 411	47 034	20.8%	37 077	4 197	41 275	18.3%	42 764	749	43 514	19.3%	122 465	9 357	131 822	58.3%	39 008	4 971	43 979	62.3%	(1.1%)																																																																																						
B	Govan Mbeki	MP307	1 620 570	106 439	1 727 009	1 846 095	143 719	1 989 813	439 206	15 086	454 292	26.3%	375 501	16 028	391 529	22.7%	382 435	12 093	394 529	19.8%	1 197 143	43 207	1 240 350	62.3%	330 732	11 647	342 378	67.2%	15.2%																																																																																						
C	Geri Sibande	DC30	402 662	21 500	424 162	304 657	10 500	315 157	117 321	523	117 844	27.8%	95 605	159	95 764	22.6%	74 340	172	74 511	23.6%	287 265	854	288 120	91.4%	90 574	1 003	91 578	93.5%	(18.6%)																																																																																						
Total Geri Sibande																																																																																																																			
B	Victor Khanye	MP311	4 308 425	554 119	4 862 544	4 526 547	699 237	5 225 785	1 174 241	81 536	1 255 777	25.8%	952 795	136 430	1 089 225	22.4%	942 005	94 291	1 036 296	19.8%	3 069 941	312 257	3 382 198	64.7%	813 435	85 673	899 108	93.5%	15.3%																																																																																						
B	EnslahNeni (Mp)	MP312	2 626 610	203 042	2 829 652	2 266 057	289 920	2 555 978	613 041	30 807	643 848	22.8%	534 123	20 024	554 148	19.6%	497 420	35 803	533 223	20.9%	1 644 584	86 635	1 731 219	67.7%	390 083	28 739	418 822	67.6%	27.3%																																																																																						
B	Steve Tshwete	MP313	1 362 931	236 369	1 599 300	1 362 931	278 127	1 641 058	364 480	22 691	387 171	24.2%	331 966	47 735	379 701	23.7%	305 581	30 733	336 313	20.5%	1 002 027	101 159	1 103 186	67.2%	294 639	54 392	349 032	71.5%	(3.6%)																																																																																						
B	Emakhaseni	MP314	199 851	35 925	235 776	200 042	35 986	236 028	54 405	22	54 427	23.1%	47 185	6 181	53 367	22.6%	44 749	639	45 387	19.2%	146 339	6 842	153 181	64.9%	34 924	2 752	37 676	74.1%	20.5%																																																																																						
B	Thembisile Hani	MP315	488 837	116 339	605 176	488 837	116 339	605 176	156 771	47 830	204 602	33.8%	135 598	13 874	149 471	24.7%	145 553	19 484	165 036	27.3%	437 922	81 188	519 110	85.8%	89 935	16 868	106 803	90.8%	54.5%																																																																																						
B	Dr J.S. Moroka	MP316	403 292	118 051	521 343	424 121	136 185	560 306	161 833	10 417	172 249	33.0%	150 789	36 191	186 980	35.9%	112 456	17 780	130 236	23.2%	425 078	64 387	489 465	87.4%	18 562	21 763	40 325	76.9%	223.0%																																																																																						
C	Nkangala	DC31	351 437	58 187	409 624	360 293	56 488	416 782	144 919	2 428	147 347	35.0%	115 574	3 516	119 089	29.1%	90 706	9 293	99 999	24.0%	351 199	15 237	366 435	87.9%	91 972	5 865	97 836	93.4%	2.2%																																																																																						
Total Nkangala																																																																																																																			
B	Thaba Chweu	MP321	5 797 604	825 146	6 622 750	5 466 927	970 279	6 437 206	1 589 209	114 365	1 703 574	25.7%	1 718 305	127 607	1 845 912	27.9%	1 730 357	114 099	1 844 456	28.7%	5 037 871	356 071	5 393 942	83.8%	962 764	136 691	1 099 455	93.4%	67.8%																																																																																						
B	Mbombela	MP322	454 114	44 278	498 392	526 334	44 505	570 839	185 100	185 100	371%	67 824	24 176	92 000	18.5%	82 853	772	83 625	14.6%	335 776	24 948	360 724	63.2%	73 631	23 768	97 399	79.2%	(14.1%)																																																																																							
B	Mjimbizi	MP323	2 157 452	582 416	2 739 868	2 147 187	807 538	2 954 725	585 680	112 464	698 144	25.5%	527 395	146 103	673 498	24.6%	517 950	91 134	609 084	20.6%	1 631 025	349 701	1 980 726	67.0%	393 450	126 291	519 742	67.6%	17.2%																																																																																						
B	Umrindi	MP324	244 715	118 381	363 095	244 715	116 267	360 981	70 504	20 785	91 289	26.4%	60 834	39 253	100 087	27.6%	71 645	16 082	87 728	24.3%	202 983	76 120	279 103	77.3%	33 635	11 838	45 473	60.6%	92.9%																																																																																						
B	Nkomazi	MP325	673 687	413 179	1 086 866	673 687	413 179	1 086 866	256 739	30 445	287 184	26.4%	201 245	83 340	284 584	26.2%	126 271	53 330	179 601	16.5%	584 255	167 115	751 369	69.1%	77 859	40 189	118 049	72.0%	52.1%																																																																																						
B	Bushbuckridge	MP325	925 818	460 915	1 386 733	950 982	482 650	1 433 632	572 776	26 139	598 915	43.2%	221 085	86 533	307 618	22.2%	183 634	203 581	387 215	27.0%	977 495	316 253	1 293 748	90.2%	43 277	46 557	89 834	63.4%	331.0%																																																																																						
C	Ehlanzeni	DC32	228 185	56 197	284 383	228 535	25 748	254 283	95 554	1 975	97 529	34.3%	73 999	3 640	77 639	27.3%	56 015	7 366	63 381	24.9%	225 567	12 981	238 549	93.8%	55 574	1 981	57 556	94.3%	10.1%																																																																																						
Total Ehlanzeni																																																																																																																			
Total Mpumalanga																																																																																																																			
<table border="0" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:2%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> </tr> <tr> <td></td> <td></td> <td style="text-align:right">4 683 971</td> <td style="text-align:right">1 475 366</td> <td style="text-align:right">6 359 337</td> <td style="text-align:right">4 771 439</td> <td style="text-align:right">1 889 887</td> <td style="text-align:right">6 661 326</td> <td style="text-align:right">1 766 352</td> <td style="text-align:right">191 807</td> <td style="text-align:right">1 958 159</td> <td style="text-align:right">30.8%</td> <td style="text-align:right">1 152 381</td> <td style="text-align:right">383 046</td> <td style="text-align:right">1 535 426</td> <td style="text-align:right">24.1%</td> <td style="text-align:right">1 038 369</td> <td style="text-align:right">372 265</td> <td style="text-align:right">1 410 634</td> <td style="text-align:right">21.2%</td> <td style="text-align:right">3 957 101</td> <td style="text-align:right">947 118</td> <td style="text-align:right">4 904 220</td> <td style="text-align:right">73.6%</td> <td style="text-align:right">677 427</td> <td style="text-align:right">250 625</td> <td style="text-align:right">928 052</td> <td style="text-align:right">94.3%</td> <td style="text-align:right">52.0%</td> </tr> <tr> <td></td> <td></td> <td style="text-align:right">14 790 000</td> <td style="text-align:right">3 054 631</td> <td style="text-align:right">17 844 631</td> <td style="text-align:right">14 764 913</td> <td style="text-align:right">3 559 403</td> <td style="text-align:right">18 324 316</td> <td style="text-align:right">4 529 801</td> <td style="text-align:right">387 708</td> <td style="text-align:right">4 917 510</td> <td style="text-align:right">27.6%</td> <td style="text-align:right">3 823 481</td> <td style="text-align:right">647 083</td> <td style="text-align:right">4 470 564</td> <td style="text-align:right">25.1%</td> <td style="text-align:right">3 710 731</td> <td style="text-align:right">580 655</td> <td style="text-align:right">4 291 387</td> <td style="text-align:right">23.4%</td> <td style="text-align:right">12 064 014</td> <td style="text-align:right">1 615 446</td> <td style="text-align:right">13 679 460</td> <td style="text-align:right">74.7%</td> <td style="text-align:right">2 453 628</td> <td style="text-align:right">472 989</td> <td style="text-align:right">2 926 615</td> <td style="text-align:right">94.3%</td> <td style="text-align:right">46.6%</td> </tr> </table>																																																												4 683 971	1 475 366	6 359 337	4 771 439	1 889 887	6 661 326	1 766 352	191 807	1 958 159	30.8%	1 152 381	383 046	1 535 426	24.1%	1 038 369	372 265	1 410 634	21.2%	3 957 101	947 118	4 904 220	73.6%	677 427	250 625	928 052	94.3%	52.0%			14 790 000	3 054 631	17 844 631	14 764 913	3 559 403	18 324 316	4 529 801	387 708	4 917 510	27.6%	3 823 481	647 083	4 470 564	25.1%	3 710 731	580 655	4 291 387	23.4%	12 064 014	1 615 446	13 679 460	74.7%	2 453 628	472 989	2 926 615	94.3%	46.6%
		4 683 971	1 475 366	6 359 337	4 771 439	1 889 887	6 661 326	1 766 352	191 807	1 958 159	30.8%	1 152 381	383 046	1 535 426	24.1%	1 038 369	372 265	1 410 634	21.2%	3 957 101	947 118	4 904 220	73.6%	677 427	250 625	928 052	94.3%	52.0%																																																																																							
		14 790 000	3 054 631	17 844 631	14 764 913	3 559 403	18 324 316	4 529 801	387 708	4 917 510	27.6%	3 823 481	647 083	4 470 564	25.1%	3 710 731	580 655	4 291 387	23.4%	12 064 014	1 615 446	13 679 460	74.7%	2 453 628	472 989	2 926 615	94.3%	46.6%																																																																																							

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2016

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Year to date: 31 March 2016				Third Quarter 2014/15			Q3 of 2014/15 to Q3 of 2015/16		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adj budget	
Northern Cape																													
B	Joe Morolong	NC451	174 369	126 383	300 752	174 369	126 383	300 752	82 384	22 073	104 458	34.7%	64 530	50 000	114 530	38.1%	61 999	26 875	88 874	29.6%	208 913	98 948	307 861	102.4%	52 089	26 971	79 060	88.1%	12.4%
B	Ga-Segonyana	NC452	323 080	140 031	463 111	324 067	137 926	461 993	105 079	25 835	130 914	28.3%	68 779	38 690	107 469	23.2%	67 734	32 973	100 706	21.8%	241 591	97 498	339 090	73.4%	58 658	8 893	67 551	63.3%	49.1%
B	Gamegana	NC453	671 141	350 161	1 021 301	674 966	349 966	1 024 932	262 858	11 119	273 977	26.8%	62 256	3 739	66 995	6.5%	69 178	69 178	138 356	100.0%	394 292	14 857	409 149	62.5%	179 258	9 527	188 785	98.6%	(63.9%)
C	John Taolo Gaetsewe	DC45	81 927	1 204	83 131	79 251	33	79 284	28 772	5	28 777	34.6%	25 105	367	25 472	30.6%	21 657	-	21 657	27.3%	75 534	372	75 906	95.7%	21 424	231	21 655	64.2%	0.0%
	Total John Taolo Gaetsewe		1 250 516	617 779	1 868 295	1 127 653	368 683	1 496 336	479 093	59 032	538 125	28.8%	220 669	92 796	313 465	16.8%	220 569	59 847	280 416	18.7%	920 330	211 675	1 132 006	75.7%	311 429	45 623	357 052	64.2%	(21.5%)
B	Richtersveld	NC061	60 063	16 409	76 472	61 563	10 053	71 616	22 230	591	22 822	29.8%	6 857	681	7 538	9.9%	26 600	2 398	28 999	40.5%	55 688	3 671	59 358	82.9%	25 998	2 493	28 490	82.4%	1.8%
B	Nama Khoi	NC062	244 419	30 911	275 330	227 778	23 325	251 103	94 806	1 934	96 741	35.1%	36 274	9 693	45 968	16.7%	34 308	1 911	36 218	14.4%	165 388	13 538	178 927	71.3%	27 464	2 387	29 851	56.3%	2.3%
B	Kamiesberg	NC064	44 929	7 960	52 889	47 153	9 016	56 169	17 844	885	18 730	35.4%	6 706	1 046	7 752	14.7%	6 447	532	7 179	12.8%	31 197	2 464	33 660	59.9%	8 751	1 433	10 184	78.5%	(29.5%)
B	Hamant	NC065	85 920	26 474	112 394	87 139	26 823	113 962	18 664	2 039	20 702	18.4%	8 303	4 823	13 126	11.7%	14 926	4 299	19 225	16.9%	41 893	11 160	53 053	46.6%	25 844	1 868	27 712	66.4%	(30.6%)
B	Karoo Hoogland	NC066	47 974	8 005	55 979	47 974	11 005	58 979	17 671	-	17 671	31.6%	8 371	1 041	9 413	16.8%	10 055	3 496	13 551	23.0%	36 998	4 537	40 535	68.9%	11 209	993	12 201	98.4%	11.1%
B	Khai-Ma	NC067	56 294	8 344	64 638	59 510	7 706	67 216	14 599	-	14 599	22.6%	11 118	185	11 302	17.5%	9 492	1 104	10 596	15.8%	35 209	1 289	36 498	54.3%	11 462	2 311	13 773	67.4%	(23.1%)
C	Namakwa	DC6	98 506	93	98 599	98 506	93	98 599	16 046	81	16 127	16.4%	18 182	8	18 190	18.4%	14 627	30	14 657	14.9%	48 855	120	48 975	49.7%	13 015	137	13 151	48.2%	11.4%
	Total Namakwa		638 104	98 196	736 299	629 622	88 021	717 643	201 861	5 531	207 392	28.2%	95 811	17 477	113 289	15.4%	116 655	13 770	130 425	18.2%	414 328	36 778	451 106	62.9%	123 742	11 621	135 363	48.2%	(3.6%)
B	Umtu	NC071	115 956	11 791	127 747	115 956	11 791	127 747	22 553	1 115	23 668	18.5%	14 237	1 378	15 615	12.2%	5 034	1 021	6 055	4.7%	41 824	3 513	45 337	35.5%	21 747	2 293	24 040	92.5%	(74.8%)
B	Umsobomu	NC072	118 093	57 273	175 366	126 370	78 179	204 549	36 811	4 895	41 706	23.8%	39 003	14 245	53 248	30.4%	18 608	22 512	41 121	20.1%	94 423	41 652	136 075	66.5%	25 911	5 660	31 572	65.8%	30.2%
B	Emthanjeni	NC073	211 697	67 344	279 042	208 092	19 121	227 214	64 332	970	65 302	23.4%	56 575	3 671	60 246	21.6%	49 413	1 828	51 240	22.6%	170 320	6 469	176 789	77.8%	41 289	2 912	44 201	70.6%	15.9%
B	Karaberg	NC074	57 356	7 928	65 284	58 072	10 385	68 457	17 989	1 785	19 774	30.3%	12 527	1 587	14 114	21.6%	11 002	609	11 612	17.0%	41 518	3 981	45 499	66.5%	9 326	292	9 618	54.6%	20.7%
B	Renosfersberg	NC075	51 294	9 890	61 184	51 294	9 890	61 184	9 865	497	10 362	16.9%	15 858	287	16 144	26.4%	3 100	-	3 100	5.1%	28 823	784	29 607	48.4%	2 633	1 602	4 235	57.3%	(26.9%)
B	Thembellie	NC076	56 658	17 257	73 915	62 104	17 257	79 360	20 266	2 998	23 264	31.5%	3 704	9 651	13 354	18.1%	18 954	4 140	23 095	29.1%	42 924	16 789	59 713	75.2%	6 648	6 254	12 901	79.9%	79.0%
B	Siyathamba	NC077	89 302	9 653	98 955	85 654	9 654	95 308	33 470	3 355	36 826	37.2%	11 568	3 847	15 416	15.6%	13 748	-	13 748	14.8%	58 786	7 203	65 989	69.2%	17 489	-	17 489	68.9%	(2.1%)
B	Siyancuma	NC078	135 233	27 621	162 854	116 257	25 821	142 078	16 929	4 529	21 458	13.2%	28 559	15 567	44 125	27.1%	23 479	7 489	30 968	21.8%	68 967	27 585	96 551	68.6%	11 861	16 480	28 341	61.2%	9.3%
C	Pixley Ka Seme (Nc)	DC7	46 735	-	46 735	-	46 735	-	29 423	13	12 888	27.6%	16 229	-	16 229	34.7%	12 053	327	12 381	42.1%	41 157	340	41 498	141.0%	10 521	30	10 551	85.4%	17.3%
	Total Pixley ka Seme (NC)		882 323	208 757	1 091 080	853 222	182 098	1 035 320	235 090	20 157	255 246	23.4%	198 261	50 233	248 493	22.8%	155 391	37 927	193 318	18.7%	588 741	108 316	697 058	67.3%	147 424	35 524	182 948	85.4%	5.7%
B	Mier	NC081	28 304	6 780	35 084	29 547	7 265	36 812	9 480	552	10 032	28.6%	7 647	4 219	11 865	33.8%	4 299	1 518	5 817	21.2%	23 425	6 288	29 714	80.7%	5 894	4 540	10 433	68.4%	(25.1%)
B	Ikai Garib	NC082	177 582	21 784	199 367	167 887	23 784	191 672	105 001	1 035	106 036	53.2%	30 683	1 995	32 678	18.4%	48 361	10 380	58 742	30.6%	184 046	13 410	197 456	103.0%	37 133	1 365	38 498	83.9%	52.6%
B	/Kharu Hais	NC083	592 920	36 251	629 172	600 174	51 098	651 273	150 263	3 044	153 307	24.4%	142 929	2 223	145 152	23.1%	143 983	3 269	147 252	22.6%	437 174	8 536	445 710	68.4%	134 621	16 055	150 676	76.5%	(2.3%)
B	/Kheis	NC084	38 569	16 905	55 474	41 451	16 905	58 356	21 492	4 615	26 107	47.1%	11 229	2 906	14 135	25.5%	2 151	4 077	6 228	10.7%	34 872	11 598	46 471	79.6%	3 290	886	4 176	65.1%	49.1%
B	Tsantsabane	NC085	209 255	33 150	242 405	168 488	26 517	195 005	54 423	2 879	57 303	23.6%	20 146	6 198	26 344	10.9%	39 210	10 801	50 011	25.6%	113 779	19 878	133 658	68.5%	16 730	4 843	21 573	43.2%	131.8%
B	Kgatelopele	NC086	75 364	12 707	88 071	75 365	12 707	88 072	39 865	-	39 865	45.3%	16	3 217	3 432	3.9%	3 183	13	3 195	3.6%	43 263	3 229	46 493	52.8%	3 002	438	3 440	58.0%	(7.1%)
C	Z F Mgcawu	DC8	62 534	870	63 404	64 967	12 003	65 569	23 511	22	23 533	31.7%	21 515	47	21 562	34.0%	14 400	-	14 400	22.0%	59 425	69	59 494	90.7%	13 125	33	13 158	86.6%	9.4%
	Total Z F Mgcawu		1 184 528	128 447	1 312 976	1 147 880	138 879	1 286 759	404 034	12 148	416 182	31.7%	234 344	20 804	255 168	19.4%	257 587	30 058	287 645	22.4%	895 985	63 010	958 995	74.5%	213 795	28 159	241 954	86.6%	18.9%
B	Sol Plaatje	NC091	1 749 221	111 709	1 860 930	1 784 620	201 018	1 985 638	612 746	20 671	633 417	34.0%	389 597	37 167	426 765	22.9%	431 011	23 127	454 137	22.8%	1 433 355	80 965	1 514 320	75.9%	388 678	26 949	415 628	73.4%	9.2%
B	Dikgatlong	NC092	162 076	40 974	203 050	162 076	40 974	203 050	51 791	-	51 791	25.5%	4 789	3 102	7 891	3.9%	1 513	4 275	5 787	2.9%	58 092	7 377	65 469	32.2%	15 134	2 328	17 462	72.5%	(66.9%)
B	Magareng	NC093	91 827	13 939	105 766	91 827	13 939	105 766	24 300	54	24 384	23.1%	12 826	431	13 257														

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2016

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Year to date: 31 March 2016				Third Quarter 2014/15				Q3 of 2014/15 to Q3 of 2015/16	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main ap	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main ap	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
North West																													
B	Moretele	NW371	355 957	124 215	480 172	355 957	124 215	480 172	137 252	23 423	160 675	33.5%	27 324	79 089	106 413	22.2%	98 761	54 706	153 467	32.0%	263 338	157 218	420 556	87.6%	98 964	19 039	118 003	89.7%	30.1%
B	Matlbelong	NW372	1 512 326	292 461	1 804 787	1 512 326	292 461	1 804 787	430 847	13 164	444 011	24.6%	238 849	49 565	288 415	16.0%	454 590	73 345	527 935	29.3%	1 124 287	136 074	1 260 361	69.8%	241 362	93 825	335 187	65.1%	57.5%
B	Ruetsenburg	NW373	3 575 490	1 063 748	4 639 239	3 575 490	1 063 748	4 639 239	945 209	130 695	1 075 904	23.2%	725 180	120 602	845 781	18.2%	727 076	182 004	909 080	19.6%	2 397 464	434 101	2 831 565	61.0%	707 095	146 611	853 706	58.8%	6.6%
B	Kgellenengvler	NW374	143 873	27 852	171 725	143 873	27 852	171 725	63 950	6 836	70 786	41.2%	61 079	4 344	65 423	38.1%	8 239	1 097	9 337	5.4%	133 268	12 277	145 546	84.8%	27 795	4 576	32 371	72.2%	(71.2%)
B	Moses Kotane	NW375	592 670	150 257	742 927	612 502	220 426	832 928	187 804	23 885	211 690	28.5%	174 023	39 869	213 892	28.8%	145 639	44 993	190 632	22.9%	507 466	108 747	616 214	74.0%	112 423	33 916	146 339	64.0%	30.3%
C	Bojanala Platinum	DC37	300 128	965	301 093	301 093	2 855	303 948	129 903	109	130 013	43.2%	96 294	-	96 294	32.0%	75 244	3 179	78 423	25.8%	301 441	3 288	304 730	100.3%	76 733	228	76 961	102.2%	1.9%
Total Bojanala Platinum			6 480 445	1 659 499	8 139 943	6 501 241	1 731 557	8 232 798	1 894 966	198 113	2 093 079	25.7%	1 322 750	293 468	1 616 218	19.9%	1 509 549	360 124	1 869 674	22.7%	4 727 265	851 706	5 578 971	67.8%	1 264 371	298 195	1 562 567	102.2%	19.7%
B	Ratlou	NW381	118 737	33 205	151 942	118 737	33 205	151 942	54 335	7 814	62 149	40.9%	36 330	30 205	66 535	43.8%	31 313	3 885	35 199	23.2%	121 979	41 905	163 883	107.9%	43 212	5 866	49 077	98.6%	(28.3%)
B	Tswaing	NW382	173 238	30 190	203 428	171 027	30 190	201 217	66 624	7 777	74 402	36.6%	20 075	2 915	22 990	11.3%	53 934	11 247	65 181	32.4%	140 633	21 939	162 573	80.8%	21 495	1 833	23 328	52.4%	179.4%
B	Matleng	NW383	522 557	59 184	581 741	549 423	105 534	654 957	183 244	14 245	197 489	33.9%	126 708	33 286	159 994	27.5%	152 631	18 715	171 346	26.2%	462 502	66 246	528 748	80.7%	78 310	3 966	82 275	62.1%	108.3%
B	Ditsobotla	NW384	375 745	37 392	413 137	375 745	37 392	413 137	80 614	5 410	86 024	20.8%	81 971	7 914	89 886	21.8%	85 759	1 964	87 723	21.2%	248 344	15 289	263 633	63.8%	44 357	3 963	48 320	61.9%	81.5%
B	Ramotshere Mollaa	NW385	282 122	105 703	387 825	282 122	67 694	349 816	67 119	15 761	82 880	21.4%	24 445	19 385	43 830	11.3%	28 383	4 891	33 274	9.5%	119 947	40 037	159 983	45.7%	89 044	3 129	92 173	67.8%	(63.9%)
C	Ngaka Modiri Molema	DC38	519 626	282 764	802 390	519 137	277 495	796 633	214 131	15 700	229 831	28.6%	229 029	32 323	261 351	32.6%	167 347	13 561	180 908	22.7%	610 506	61 584	672 090	84.4%	129 655	49 205	178 860	72.5%	1.1%
Total Ngaka Modiri Molema			1 992 025	548 438	2 540 463	2 016 191	551 510	2 567 702	666 068	66 708	732 776	28.8%	518 558	126 029	644 587	25.4%	519 366	54 263	573 629	22.3%	1 703 992	247 000	1 950 991	76.0%	406 073	67 961	474 034	72.5%	21.0%
B	Naledi (Nw)	NW392	346 208	41 363	387 571	346 208	41 363	387 571	74 902	5 643	80 546	20.8%	88 199	2 608	90 807	23.4%	45 828	3 940	49 768	12.8%	208 929	12 191	221 120	57.1%	84 436	21 426	105 862	71.2%	(63.0%)
B	Mamusa	NW393	138 420	28 723	167 143	164 511	31 079	195 590	48 804	7 336	56 141	33.6%	39 021	5 867	44 887	26.9%	35 144	11 341	46 484	23.8%	122 969	24 543	147 513	75.4%	22 292	3 440	25 732	67.0%	80.6%
B	Grooter Taung	NW394	210 652	71 111	281 763	210 652	71 111	281 763	88 779	10 213	98 992	35.1%	32 257	10 536	42 793	15.2%	75 711	12 140	87 850	31.2%	196 747	32 889	229 636	81.5%	50 320	11 115	61 435	81.8%	43.0%
B	Lekwa-Toemane	NW396	241 286	20 504	261 790	257 841	23 304	281 146	69 179	3 196	72 375	27.6%	63 813	7 985	71 798	27.4%	47 440	5 345	52 786	18.8%	180 432	16 526	196 959	70.1%	42 594	7 193	49 786	58.6%	6.0%
B	Kagisano-Molapo	NW397	122 736	60 154	182 890	122 736	60 154	182 890	59 530	14 417	73 947	40.4%	427	10 780	11 206	6.1%	-	5 715	5 715	3.1%	59 957	30 911	90 868	49.7%	-	6 622	6 622	54.0%	(13.7%)
C	Dr Ruth Segomotsi Mompati	DC39	315 838	264 864	580 702	315 838	264 864	580 702	109 900	72 888	182 788	31.5%	29 519	71 314	100 832	17.4%	113 886	47 404	161 290	27.8%	253 304	191 606	444 910	76.6%	170 700	7 231	177 931	137.7%	(9.4%)
Total Dr Ruth Segomotsi Mompati			1 375 141	486 719	1 861 860	1 417 787	491 875	1 909 663	451 095	113 693	564 788	30.3%	253 235	109 089	362 324	19.5%	318 009	85 884	403 893	21.1%	1 022 338	308 667	1 331 005	69.7%	370 342	57 026	427 368	137.7%	(5.5%)
B	Venterdorp	NW401	151 508	26 300	177 808	146 800	44 356	191 157	63 485	1 743	65 228	36.7%	24 432	4 150	28 581	16.1%	19 657	2 958	22 615	11.8%	107 573	8 851	116 424	60.9%	18 386	3 432	21 818	61.1%	3.7%
B	Tlokweng	NW402	1 085 209	224 077	1 309 285	1 085 209	224 077	1 309 285	350 552	39 954	390 506	29.8%	287 527	61 835	349 362	26.7%	239 880	36 452	276 332	21.1%	877 959	138 240	1 016 200	77.6%	263 950	51 191	315 141	69.1%	(12.3%)
B	City Of Mafesana	NW403	2 380 228	138 927	2 519 156	2 363 448	143 005	2 506 453	826 016	5 292	831 309	33.0%	565 998	21 558	587 556	23.3%	581 038	21 662	602 700	24.0%	1 973 052	48 512	2 021 564	80.7%	388 629	23 546	412 175	61.2%	46.2%
B	Maquassii Hills	NW404	360 485	27 225	387 720	360 485	27 225	387 720	89 173	7 913	97 086	25.0%	80 187	13 894	94 081	24.3%	205 499	2 665	208 164	53.7%	374 859	24 472	399 331	103.0%	49 274	18 868	68 081	65.9%	205.8%
C	Dr Kenneth Kaunda	DC40	181 568	5 572	187 140	191 618	8 618	200 235	72 662	219	72 881	38.9%	56 364	97	56 460	30.2%	42 335	1 645	43 980	22.0%	171 361	1 961	173 322	86.6%	47 620	1 268	48 888	89.3%	(10.0%)
Total Dr Kenneth Kaunda			1 458 997	422 112	4 581 108	4 147 559	447 291	4 594 851	1 401 889	55 120	1 457 010	31.8%	1 014 508	101 533	1 116 040	24.4%	1 088 408	65 382	1 153 790	25.1%	3 504 805	222 035	3 726 841	81.1%	767 799	98 304	866 103	89.3%	33.2%
Total North West			14 006 607	3 116 767	17 123 374	14 082 779	3 222 234	17 305 013	4 414 018	433 635	4 847 652	28.3%	3 109 050	630 119	3 739 169	21.8%	3 435 333	565 654	4 000 986	23.1%	10 958 401	1 629 407	12 587 808	72.7%	2 808 585	521 487	3 330 072	89.3%	20.1%

