

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2016**

R thousands	Code	Second Quarter 2016/17					Second Quarter 2015/16				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Province</b>											
Eastern Cape	EC	709 873	2 625 061	3 808 765	588 492	7 732 192	676 843	2 420 321	4 580 989	514 271	8 192 424
Free State	FS	511 621	1 796 497	1 776 824	134 076	4 219 018	296 699	1 628 725	1 519 781	74 993	3 520 198
Gauteng	GT	5 044 963	16 404 619	8 777 014	684 176	30 910 772	5 004 168	15 128 057	7 891 946	779 615	28 803 785
Kwazulu-Natal	KZ	2 690 996	6 083 581	6 224 271	1 251 304	16 250 152	2 397 568	5 780 579	5 980 457	871 206	15 029 810
Limpopo	LP	313 773	878 540	2 167 806	570 341	3 930 460	336 146	862 732	2 183 005	238 635	3 620 518
Mpumalanga	MP	505 589	1 397 634	1 759 543	344 548	4 007 314	330 126	1 102 029	1 753 556	132 405	3 318 117
North West	NW	349 540	(5 915 145)	1 384 511	268 708	(3 912 386)	338 690	1 404 422	1 168 550	211 155	3 122 817
Northern Cape	NC	149 288	689 433	747 674	152 391	1 738 786	124 967	502 380	529 523	96 249	1 253 119
Western Cape	WC	2 291 871	6 493 437	4 049 451	325 893	13 160 653	2 210 076	5 928 647	3 747 244	359 180	12 245 147
<b>Total National</b>		<b>12 567 515</b>	<b>30 453 657</b>	<b>30 695 859</b>	<b>4 319 929</b>	<b>78 036 960</b>	<b>11 715 282</b>	<b>34 757 893</b>	<b>29 355 050</b>	<b>3 277 709</b>	<b>79 105 934</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2016**

	R thousands	Code	Second Quarter 2016/17					Second Quarter 2015/16				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Metro</b>												
Buffalo City	BUF	242 501	901 907	724 401	7 430	1 876 239	211 693	738 160	762 457	9 598	1 721 908	
Cape Town	CPT	2 043 110	4 534 723	2 729 738	247 515	9 555 086	1 995 048	4 168 017	2 427 372	307 384	8 897 822	
Ekurhuleni Metro	EKU	1 187 339	4 933 261	2 158 758	135 000	8 414 358	1 259 460	4 658 800	2 372 812	123 426	8 414 497	
eThekweni	ETH	1 865 894	3 900 755	3 014 927	282 898	9 064 474	1 659 688	3 877 808	2 393 882	260 581	8 191 959	
City Of Johannesburg	JHB	2 029 025	5 764 964	3 413 280	259 877	11 467 146	2 071 954	5 429 455	2 503 831	330 961	10 336 201	
Mangaung	MAN	241 927	755 390	492 944	59 355	1 549 615	64 646	617 447	381 858	34 305	1 098 256	
Nelson Mandela Bay	NMA	372 921	1 110 573	747 061	-	2 230 555	376 520	1 144 379	745 608	117 318	2 383 825	
City Of Tshwane	TSH	1 405 523	3 839 659	2 306 027	251 064	7 802 272	1 302 337	3 702 816	2 157 223	308 643	7 471 019	
<b>Total Metros</b>		<b>9 388 239</b>	<b>25 741 231</b>	<b>15 587 136</b>	<b>1 243 139</b>	<b>51 959 746</b>	<b>8 941 346</b>	<b>24 336 881</b>	<b>13 745 044</b>	<b>1 492 216</b>	<b>48 515 488</b>	

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2016**

R thousands	Code	Second Quarter 2016/17					Second Quarter 2015/16				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Top 19</b>											
	Matjhabeng FS184	67 991	290 887	230 856	-	589 735	62 777	266 183	197 602	322	526 883
	Emfuleni GT421	164 769	895 001	321 937	485	1 382 192	149 640	664 352	328 434	1 066	1 143 491
	Mogale City GT481	110 317	352 793	150 294	-	613 403	110 967	334 962	168 586	10 084	624 599
	Msunduzi KZN225	221 914	627 939	180 455	85 997	1 116 305	184 168	599 225	187 254	72 675	1 043 322
	Newcastle KZN252	66 488	251 724	151 296	20 307	489 816	54 833	213 282	119 563	10 399	398 077
	uMhlatuze KZN282	100 593	478 446	69 911	28 374	677 323	92 327	347 502	45 682	36 940	522 452
	Polokwane LIM354	107 646	333 385	251 200	107 630	799 861	73 198	314 011	143 798	57 402	588 409
	Govan Mbeki MP307	54 333	240 069	130 988	1 000	426 390	46 520	227 323	120 898	2 844	397 585
	Emalahleni (Mp) MP312	94 965	323 178	130 578	22 868	571 609	89 866	310 077	139 706	13 414	553 063
	Steve Tshwete MP313	78 240	184 840	89 339	-	352 410	77 148	185 728	83 236	6 475	352 587
	City of Mtombela MP326	57 739	163 765	(71 224)	196 586	346 866	-	-	-	-	-
	Sol Plaatje NC091	78 129	258 678	88 259	14 180	439 245	71 886	226 197	86 894	5 495	390 472
	Madibeng NW372	69 916	128 898	15 891	9 304	224 009	73 202	147 830	(13 810)	31 627	238 849
	Rustenburg NW373	74 314	737 641	56 400	86 259	954 614	69 500	601 574	(61 394)	115 500	725 180
	City Of Matlosana NW403	60 706	344 372	261 311	8 000	674 389	76 279	332 251	193 137	3 745	605 412
	Tlokwe-Ventersdorp NW405	-	-	(6 431)	6 431	-	-	-	-	-	-
	Drakenstein WC023	(1 142)	284 881	155 366	5 000	444 105	(1 570)	280 756	83 417	1 334	363 937
	Stellenbosch WC024	(774)	175 799	56 369	14 843	246 237	(1 364)	128 320	65 838	2 323	195 116
	George WC044	50 650	260 973	85 950	30 000	427 573	41 837	192 586	128 843	21 559	384 825
	<b>Total Top 19</b>	<b>1 456 814</b>	<b>6 333 268</b>	<b>2 348 735</b>	<b>637 264</b>	<b>10 776 081</b>	<b>1 271 213</b>	<b>5 372 160</b>	<b>2 017 683</b>	<b>393 204</b>	<b>9 054 260</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2016**

R thousands		Second Quarter 2016/17					Second Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	242 501	901 907	724 401	7 430	1 876 239	211 693	738 160	762 457	9 598	1 721 908
A	Nelson Mandela Bay	NMA	372 921	1 110 573	747 061	-	2 230 555	376 520	1 144 379	745 608	117 318	2 383 825
	<b>Total Metros</b>		<b>615 422</b>	<b>2 012 479</b>	<b>1 471 462</b>	<b>7 430</b>	<b>4 106 794</b>	<b>588 214</b>	<b>1 882 538</b>	<b>1 508 066</b>	<b>126 916</b>	<b>4 105 733</b>
B	Dr Beyers Naude	EC101	-	-	(13 056)	13 056	-	931	27 415	21 715	590	50 651
B	Blue Crane Route	EC102	-	30 995	18 911	2 000	51 907	(1)	26 768	24 723	300	51 791
B	Makana	EC104	3 370	49 401	1 292	2 000	56 262	10 155	52 153	34 994	301	97 603
B	Ndlambe	EC105	20 591	24 000	49 139	2 000	95 729	20 039	32 300	39 477	300	92 116
B	Sundays River Valley	EC106	3 736	9 185	34 405	-	47 327	3 404	2 525	8 813	800	15 541
B	Kouga	EC108	24 747	89 056	46 308	-	160 111	22 449	69 749	38 813	1 900	132 911
B	Kou-Kamma	EC109	0	2 415	1 685	-	4 100	11	5 639	18 483	300	24 433
C	Sarah Baartman	DC10	-	-	32 887	-	32 887	-	-	33 955	340	34 295
	<b>Total Sarah Baartman</b>		<b>52 445</b>	<b>205 252</b>	<b>171 571</b>	<b>19 056</b>	<b>448 325</b>	<b>56 988</b>	<b>216 550</b>	<b>220 971</b>	<b>4 831</b>	<b>499 341</b>
B	Mbashe	EC121	770	(2 008)	16 773	10 000	25 536	1 376	177	85 931	10 049	97 534
B	Mquma	EC122	4 444	1 320	32 330	3 000	41 094	396	976	73 017	7 800	82 189
B	Great Kei	EC123	5 883	2 325	10 249	2 000	20 458	5 059	2 519	26 261	600	34 438
B	Amahlathi	EC124	3 421	10 328	41 609	2 000	57 359	4 289	10 511	37 867	317	52 984
B	Nqushwa	EC126	2 131	148	27 170	3 000	32 449	936	141	31 643	300	33 020
B	Raymond Mhlaba	EC129	310	11 747	(1 486)	7 370	17 941	-	-	-	-	-
C	Amathole	DC12	-	31 138	302 813	32 061	366 012	-	69 296	382 930	49 480	501 706
	<b>Total Amathole</b>		<b>16 960</b>	<b>54 998</b>	<b>429 459</b>	<b>59 431</b>	<b>560 848</b>	<b>12 056</b>	<b>83 620</b>	<b>637 649</b>	<b>68 546</b>	<b>801 871</b>
B	Inxuba Yethemba	EC131	1	24 499	12 554	3 700	40 755	(1)	25 677	2 855	393	28 924
B	Intsika Yethu	EC135	-	-	(9 440)	9 440	-	821	330	69 685	6 305	77 141
B	Emalahleni (Ec)	EC136	(2 160)	3 969	40 476	6 000	48 286	(1)	2 849	80 415	14 300	97 564
B	Engcobo	EC137	1 201	199	62 459	15 000	78 858	1 169	1 195	73 880	11 502	86 746
B	Sakhisizwe	EC138	326	801	941	1 000	3 067	959	3 040	27 312	2 300	33 611
B	Enoch Mgijima	EC139	440	45 024	58 274	13 057	116 795	-	-	-	-	-
C	Chris Hani	DC13	-	33 988	32 681	95 261	161 931	-	31 981	310 261	66 593	408 835
	<b>Total Chris Hani</b>		<b>(192)</b>	<b>108 480</b>	<b>197 946</b>	<b>143 458</b>	<b>449 692</b>	<b>2 948</b>	<b>64 073</b>	<b>564 407</b>	<b>101 393</b>	<b>732 821</b>
B	Elundini	EC141	1	6 449	49 720	9 500	65 670	10	6 148	53 561	11 381	71 100
B	Senqu	EC142	1 186	8 200	56 675	2 000	68 062	994	8 108	78 292	618	88 012
B	Walter Sisulu	EC145	(173)	13 115	(6 639)	8 371	14 675	-	-	-	-	-
C	Joe Gqabi	DC14	-	46 748	155 957	31 324	234 030	-	4 737	165 724	15 419	185 880
	<b>Total Joe Gqabi</b>		<b>1 015</b>	<b>74 512</b>	<b>255 714</b>	<b>51 195</b>	<b>382 436</b>	<b>1 004</b>	<b>18 993</b>	<b>297 578</b>	<b>27 418</b>	<b>344 993</b>
B	Nquzu Hills	EC153	7 791	63	88 711	1 700	98 265	6 241	86	109 628	6 811	122 766
B	Port St Johns	EC154	-	201	34 197	5 408	39 806	-	188	12 548	-	12 736
B	Nyandeni	EC155	(0)	34	70 874	4 589	75 497	0	51	59 632	17 366	77 049
B	Mhlonito	EC156	-	320	54 284	7 500	62 103	-	288	69 266	300	69 854
B	King Sabata Dalindyebo	EC157	6 219	81 173	153 325	10 000	250 717	(398)	73 672	140 224	12 500	225 999
C	O. R. Tambo	DC15	-	60 777	449 611	157 825	668 212	-	56 121	428 908	69 159	554 188
	<b>Total O. R. Tambo</b>		<b>14 010</b>	<b>142 567</b>	<b>851 001</b>	<b>187 022</b>	<b>1 194 601</b>	<b>5 843</b>	<b>130 407</b>	<b>820 207</b>	<b>106 136</b>	<b>1 062 592</b>
B	Matielie	EC441	5 410	13 895	23 428	60 000	102 733	5 068	13 098	73 784	13 534	105 484
B	Umzimvubu	EC442	1 722	432	64 088	-	66 242	2 321	369	67 701	521	70 912
B	Mbizana	EC443	1 826	7 552	74 495	10 000	93 873	1 717	5 056	84 572	6 675	98 019
B	Ntabankulu	EC444	1 255	101	3 047	-	4 403	685	87	7 340	4 810	12 921
C	Alfred Nzo	DC44	-	4 792	266 554	50 900	322 245	-	5 530	298 715	53 491	357 736
	<b>Total Alfred Nzo</b>		<b>10 213</b>	<b>26 772</b>	<b>431 612</b>	<b>120 900</b>	<b>589 496</b>	<b>9 790</b>	<b>24 141</b>	<b>532 111</b>	<b>79 031</b>	<b>645 073</b>
	<b>Total Eastern Cape</b>		<b>709 873</b>	<b>2 625 061</b>	<b>3 808 765</b>	<b>588 492</b>	<b>7 732 192</b>	<b>676 843</b>	<b>2 420 321</b>	<b>4 580 989</b>	<b>514 271</b>	<b>8 192 424</b>

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R thousands		Second Quarter 2016/17					Second Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>FREE STATE</b>												
A	Mangaung	MAN	241 927	755 390	492 944	59 355	1 549 615	64 646	617 447	381 858	34 305	1 098 256
	<b>Total Metros</b>		<b>241 927</b>	<b>755 390</b>	<b>492 944</b>	<b>59 355</b>	<b>1 549 615</b>	<b>64 646</b>	<b>617 447</b>	<b>381 858</b>	<b>34 305</b>	<b>1 098 256</b>
B	Letsemeng	FS161	3 816	11 443	33 540	16 500	65 299	3 789	9 799	21 804	300	35 692
B	Kopanong	FS162	1	17 292	(2 993)	7 711	22 010	5 797	11 701	54 978	409	72 885
B	Mohokare	FS163	2 777	11 449	37 631	15 133	66 990	3 386	7 366	44 523	7 800	63 075
C	Xhariep	DC16	-	-	10 298	-	10 298	-	-	10 007	334	10 341
	<b>Total Xhariep</b>		<b>6 594</b>	<b>40 184</b>	<b>78 476</b>	<b>39 344</b>	<b>164 597</b>	<b>12 972</b>	<b>28 866</b>	<b>131 312</b>	<b>8 843</b>	<b>181 993</b>
B	Mastlonyana	FS181	71 477	28 627	45 852	4 500	150 456	12 162	18 829	38 344	334	69 668
B	Tokologo	FS182	(27)	10 132	46 364	-	56 469	(30)	5 454	18 143	367	23 934
B	Tswelopele	FS183	1 367	11 739	21 713	-	34 819	1 336	10 577	17 597	1 322	30 832
B	Majjhabeng	FS184	67 991	290 887	230 856	-	589 735	62 777	266 183	197 602	322	526 883
B	Nala	FS185	4 996	50 613	40 248	3 000	98 858	5 051	46 467	39 901	300	91 720
C	Lejweleputswa	DC18	-	-	40 875	-	40 875	-	-	37 774	300	38 074
	<b>Total Lejweleputswa</b>		<b>145 805</b>	<b>391 998</b>	<b>425 909</b>	<b>7 500</b>	<b>971 212</b>	<b>81 296</b>	<b>347 510</b>	<b>349 361</b>	<b>2 945</b>	<b>781 112</b>
B	Saisolo	FS191	11 864	39 736	73 848	12 045	137 493	11 767	43 920	69 689	613	125 989
B	Ditlhabeng	FS192	18 324	85 695	62 435	-	166 454	20 850	86 015	56 865	2 550	166 280
B	Nketoana	FS193	4 405	39 834	47 476	-	91 714	4 048	34 772	46 587	333	85 741
B	Maluti-a-Phofung	FS194	15 126	92 986	233 846	-	341 958	38 424	94 876	252 527	8 816	394 643
B	Phumelela	FS195	1 474	9 747	28 689	-	39 910	1 401	7 734	10 716	3 740	23 591
B	Mantsopa	FS196	(34)	24 528	35 935	-	60 429	(8)	72 054	4 786	300	77 132
C	Thabo Mofutsanyana	DC19	-	-	35 078	-	35 078	-	-	32 955	363	33 318
	<b>Total Thabo Mofutsanyana</b>		<b>51 158</b>	<b>292 526</b>	<b>517 306</b>	<b>12 045</b>	<b>873 036</b>	<b>76 483</b>	<b>339 372</b>	<b>474 125</b>	<b>16 715</b>	<b>906 695</b>
B	Moghaka	FS201	12 210	106 333	64 387	2 066	184 996	11 635	95 618	9 319	-	116 571
B	Ngwathe	FS203	17 541	67 498	68 526	3 850	157 415	16 249	53 559	71 345	329	141 281
B	Metsimaholo	FS204	30 047	136 518	57 060	5 916	229 541	27 868	131 697	42 625	10 056	212 246
B	Matlube	FS205	6 340	6 050	33 541	4 000	49 932	5 550	14 857	12 637	1 800	34 844
C	Fezile Dabi	DC20	-	-	38 675	-	38 675	-	-	47 199	-	47 199
	<b>Total Fezile Dabi</b>		<b>66 138</b>	<b>316 399</b>	<b>262 189</b>	<b>15 832</b>	<b>660 559</b>	<b>61 302</b>	<b>295 530</b>	<b>183 124</b>	<b>12 185</b>	<b>552 141</b>
	<b>Total Free State</b>		<b>511 621</b>	<b>1 796 497</b>	<b>1 776 824</b>	<b>134 076</b>	<b>4 219 018</b>	<b>296 699</b>	<b>1 628 725</b>	<b>1 519 781</b>	<b>74 993</b>	<b>3 520 198</b>

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
	Code											
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	1 187 339	4 933 261	2 158 758	135 000	8 414 358	1 259 460	4 658 800	2 372 812	123 426	8 414 497
A	City Of Johannesburg	JHB	2 029 025	5 764 964	3 413 280	259 877	11 467 146	2 071 954	5 429 455	2 503 831	330 961	10 336 201
A	City Of Tshwane	TSH	1 405 523	3 839 659	2 306 027	251 064	7 802 272	1 302 337	3 702 816	2 157 223	308 643	7 471 019
	<b>Total Metros</b>		<b>4 621 887</b>	<b>14 537 884</b>	<b>7 878 065</b>	<b>645 941</b>	<b>27 683 777</b>	<b>4 633 750</b>	<b>13 791 071</b>	<b>7 033 867</b>	<b>763 030</b>	<b>26 221 717</b>
B	Emfuleni	GT421	164 769	895 001	321 937	485	1 382 192	149 640	664 352	328 434	1 066	1 143 491
B	Midvaal	GT422	41 306	132 660	52 833	1 500	228 299	37 215	127 164	78 970	398	243 748
B	Lesedi	GT423	24 223	116 304	44 065	1 750	186 342	14 812	51 237	34 705	404	101 158
C	Sedibeng	DC42	-	-	103 730	-	103 730	-	-	96 755	300	97 055
	<b>Total Sedibeng</b>		<b>230 298</b>	<b>1 143 964</b>	<b>522 565</b>	<b>3 735</b>	<b>1 900 562</b>	<b>201 668</b>	<b>842 753</b>	<b>538 864</b>	<b>2 168</b>	<b>1 585 453</b>
B	Mogale City	GT481	110 317	352 793	150 294	-	613 403	110 967	334 962	168 586	10 084	624 599
B	Merafong City	GT484	41 464	153 193	61 433	20 000	276 090	57 783	159 130	76 443	4 033	297 389
B	Rand West City	GT485	40 997	216 425	94 790	9 500	361 712	-	-	-	-	-
C	West Rand	DC48	-	361	69 868	5 000	75 229	-	141	74 186	300	74 627
	<b>Total West Rand</b>		<b>192 778</b>	<b>722 772</b>	<b>376 384</b>	<b>34 500</b>	<b>1 326 433</b>	<b>168 750</b>	<b>494 233</b>	<b>319 215</b>	<b>14 417</b>	<b>996 615</b>
	<b>Total Gauteng</b>		<b>5 044 963</b>	<b>16 404 619</b>	<b>8 777 014</b>	<b>684 176</b>	<b>30 910 772</b>	<b>5 004 168</b>	<b>15 128 057</b>	<b>7 891 946</b>	<b>779 615</b>	<b>28 803 785</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2016**

R thousands	Code	Second Quarter 2016/17				Second Quarter 2015/16						
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	1 865 894	3 900 755	3 014 927	282 898	9 064 474	1 659 688	3 877 808	2 393 882	260 581	8 191 959
	<b>Total Metros</b>		<b>1 865 894</b>	<b>3 900 755</b>	<b>3 014 927</b>	<b>282 898</b>	<b>9 064 474</b>	<b>1 659 688</b>	<b>3 877 808</b>	<b>2 393 882</b>	<b>260 581</b>	<b>8 191 959</b>
B	Umdoni	KZN212	594	124	3 507	41 886	46 111	(303)	69	24 935	321	25 022
B	Umzumbe	KZN213	-	8	44 018	7 000	51 026	-	-	11 091	3 962	15 053
B	uMuziwabantu	KZN214	2 926	7 794	7 650	-	18 371	2 450	7 031	29 308	311	39 100
B	Ray Nkonyeni	KZN216	95 245	41 750	41 623	10 886	189 504	143 081	54 766	104 938	300	303 085
C	Ugu	DC21	-	89 569	215 322	40 439	345 330	-	90 151	175 806	50 595	316 553
	<b>Total Ugu</b>		<b>98 766</b>	<b>139 245</b>	<b>312 120</b>	<b>100 211</b>	<b>650 342</b>	<b>145 228</b>	<b>152 018</b>	<b>346 078</b>	<b>55 489</b>	<b>698 813</b>
B	uMshwathi	KZN221	7 395	479	42 159	2 500	52 534	7 405	455	39 866	4 335	52 061
B	uMngeni	KZN222	44 056	17 532	46 151	4 000	111 740	38 952	15 523	22 623	2 500	79 597
B	Mpofana	KZN223	1 196	4 942	85	2 000	8 223	3 396	12 700	7 298	3 300	26 694
B	Impendle	KZN224	518	11	11 685	3 000	15 214	502	11	16 676	3 427	20 616
B	Msunduzi	KZN225	221 914	627 939	180 455	85 997	1 116 305	184 168	599 225	187 254	72 675	1 043 322
B	Mkhambathini	KZN226	2 830	117	27 011	3 000	32 958	2 933	-	23 868	318	27 119
B	Richmond	KZN227	(55)	124	26 525	6 500	33 094	1 759	114	36 073	3 314	41 260
C	uMqungundlovu	DC22	-	30 112	136 542	25 118	191 772	-	33 584	159 745	40 790	234 119
	<b>Total uMqungundlovu</b>		<b>277 855</b>	<b>681 257</b>	<b>470 612</b>	<b>132 115</b>	<b>1 561 840</b>	<b>239 114</b>	<b>661 611</b>	<b>493 404</b>	<b>130 659</b>	<b>1 524 788</b>
B	Okhahlamba	KZN235	7 860	505	42 128	5 350	55 843	9 897	635	66 835	5 541	82 908
B	Inkosi Langalibalele	KZN237	12 075	35 677	(7 010)	11 458	52 200	-	-	-	-	-
B	Alfred Duma	KZN238	29 962	76 277	11 906	59 886	178 030	-	-	-	-	-
C	Uthukela	DC23	-	49 714	13 195	64 904	127 813	-	-	-	-	-
	<b>Total Uthukela</b>		<b>49 897</b>	<b>162 173</b>	<b>60 219</b>	<b>141 598</b>	<b>413 886</b>	<b>9 897</b>	<b>47 170</b>	<b>255 866</b>	<b>35 638</b>	<b>348 571</b>
B	Endumeni	KZN241	14 468	31 604	13 018	-	59 090	13 746	30 158	21 572	338	65 815
B	Nquthu	KZN242	189	4 487	56 888	-	61 564	158	3 281	51 659	459	55 558
B	Misinga	KZN244	3 103	-	(10 000)	10 000	-	3 103	3 103	(6 727)	6 727	3 103
B	Umvoti	KZN245	9 456	18 254	38 048	-	45 757	2 066	15 597	64 011	5 586	87 260
C	Umzinyathi	DC24	-	5 565	113 309	44 413	163 287	-	14 191	199 215	44 454	257 861
	<b>Total Umzinyathi</b>		<b>27 216</b>	<b>59 909</b>	<b>211 263</b>	<b>54 413</b>	<b>352 801</b>	<b>19 073</b>	<b>63 228</b>	<b>329 731</b>	<b>57 564</b>	<b>469 595</b>
B	Newcastle	KZN252	66 488	251 724	151 296	20 307	489 816	54 833	213 282	119 563	10 399	398 077
B	eMdingeni	KZN253	4 045	3 510	10 322	2 000	19 877	1 848	3 065	7 294	5 809	18 017
B	Darinhausser	KZN254	4 325	112	36 652	-	41 289	4 033	177	35 596	300	40 106
C	Amajuba	DC25	-	6 553	31 845	24 700	63 099	-	4 633	39 023	10 289	53 945
	<b>Total Amajuba</b>		<b>74 858</b>	<b>261 900</b>	<b>230 316</b>	<b>47 007</b>	<b>614 080</b>	<b>60 714</b>	<b>221 157</b>	<b>201 477</b>	<b>26 797</b>	<b>510 145</b>
B	eDumbe	KZN261	2 061	4 892	19 049	4 912	30 914	1 842	5 155	23 509	3 317	33 823
B	ePhongolo	KZN262	9 416	10 605	39 624	9 000	68 645	8 074	10 391	39 322	4 626	62 622
B	Abaqulusi	KZN263	16 714	52 299	33 531	6 000	108 543	15 533	60 111	39 000	5 000	119 645
B	Nongoma	KZN265	3 097	431	53 792	4 000	61 320	2 147	422	45 443	5 487	53 499
B	Ulundi	KZN266	25 538	10 029	35 178	8 500	79 245	6 115	9 956	56 671	400	73 142
C	Zululand	DC26	-	5 517	253 726	86 938	346 181	-	7 465	274 045	40 642	322 152
	<b>Total Zululand</b>		<b>56 826</b>	<b>83 773</b>	<b>434 900</b>	<b>119 350</b>	<b>694 848</b>	<b>33 710</b>	<b>93 501</b>	<b>477 991</b>	<b>59 681</b>	<b>664 884</b>
B	uMhlabyalingana	KZN271	4 703	50	47 994	4 500	57 247	4 299	50	59 846	388	64 584
B	Jozini	KZN272	3 228	915	56 614	12 000	72 757	2 984	1 001	55 717	6 570	66 272
B	Mtubatuba	KZN275	11 350	1 492	38 398	2 000	53 241	7 320	1 273	46 530	-	55 124
B	The New Big 5 False Bay	KZN276	2 353	291	2 209	13 886	18 738	-	-	-	-	-
C	Umkhanyakude	DC27	-	3 015	91 914	49 260	144 189	-	5 311	123 469	4 393	133 174
	<b>Total Umkhanyakude</b>		<b>21 634</b>	<b>5 763</b>	<b>237 129</b>	<b>81 646</b>	<b>346 172</b>	<b>14 604</b>	<b>7 636</b>	<b>285 562</b>	<b>11 351</b>	<b>319 153</b>
B	Mfolozi	KZN281	1 964	8	59 014	3 000	63 986	1 818	10	48 720	1 800	52 348
B	uMhlathuze	KZN282	100 593	478 446	69 911	28 374	677 323	92 327	347 502	45 682	36 940	522 452
B	uMlalazi	KZN284	3 797	18 137	26 158	6 000	54 093	4 454	17 209	70 328	2 911	94 902
B	Mthonjaneni	KZN285	3 069	4 899	25 555	8 915	42 438	2 072	4 895	33 691	3 679	44 336
B	Nkandla	KZN286	(12 218)	1 672	56 387	2 500	48 342	8 446	2 056	39 239	10 308	60 049
C	King Cetshwayo	DC28	-	17 913	198 767	106 051	322 731	-	15 636	300 004	46 050	361 691
	<b>Total uThungulu</b>		<b>97 204</b>	<b>521 076</b>	<b>435 793</b>	<b>154 840</b>	<b>1 208 913</b>	<b>109 117</b>	<b>387 308</b>	<b>537 664</b>	<b>101 688</b>	<b>1 135 777</b>
B	Mandeni	KZN291	9 341	5 092	51 009	3 000	68 442	10 788	5 006	64 881	5 027	85 702
B	KwaDukuza	KZN292	96 264	189 269	89 663	16 803	391 999	81 932	183 147	81 739	8 426	355 244
B	Ndwedwe	KZN293	2 555	-	44 380	3 000	49 935	2 165	-	29 625	7 340	39 130
B	Maphumulo	KZN294	3 391	-	32 857	-	36 248	3 465	-	41 448	301	45 214
C	iLembe	DC29	-	33 418	203 276	31 250	267 944	-	35 970	147 348	70 537	253 855
	<b>Total iLembe</b>		<b>111 550</b>	<b>227 780</b>	<b>421 185</b>	<b>54 053</b>	<b>814 568</b>	<b>98 350</b>	<b>224 122</b>	<b>365 041</b>	<b>91 631</b>	<b>779 145</b>
B	Greater Kokstad	KZN433	10 290	29 807	24 693	-	64 790	7 056	32 631	20 970	1 599	62 257
B	Ubuhlebezwe	KZN434	(5 891)	331	35 989	9 248	39 677	(234)	389	38 176	12 926	51 258
B	Umzimkhulu	KZN435	1 159	217	73 560	-	74 936	1 250	207	70 569	562	72 587
B	Dr Nkosazana Dlamini Zuma	KZN436	3 739	831	42 684	7 866	55 120	-	-	-	-	-
C	Harry Gwala	DC43	-	8 763	218 882	66 059	293 704	-	11 792	164 046	25 040	200 878
	<b>Total Harry Gwala</b>		<b>9 297</b>	<b>39 590</b>	<b>395 808</b>	<b>83 173</b>	<b>528 227</b>	<b>8 072</b>	<b>45 020</b>	<b>293 761</b>	<b>40 127</b>	<b>386 980</b>
	<b>Total Kwazulu-Natal</b>		<b>2 690 996</b>	<b>6 083 581</b>	<b>6 224 271</b>	<b>1 251 304</b>	<b>16 250 152</b>	<b>2 397 568</b>	<b>5 780 579</b>	<b>5 980 457</b>	<b>871 206</b>	<b>15 029 810</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2016**

R thousands		Second Quarter 2016/17					Second Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	7 768	1 080	98 285	3 500	110 633	7 740	1 067	104 658	2 475	115 941
B	Greater Letaba	LIM322	2 147	3 704	10 366	1 928	18 144	2 191	3 158	73 345	447	79 141
B	Greater Tzaneen	LIM333	22 221	102 032	140 955	5 000	270 208	18 483	103 689	108 858	12 053	243 083
B	Ba-Phalaborwa	LIM334	22 997	31 984	51 710	-	106 692	26 440	28 215	62 051	1 657	118 362
B	Maruleng	LIM335	16 679	751	42 549	-	59 979	7 590	629	49 309	312	57 840
C	Mopani	DC33	-	16 632	153 419	54 644	224 695	-	53 773	282 696	-	336 469
	<b>Total Mopani</b>		<b>71 813</b>	<b>156 184</b>	<b>497 283</b>	<b>65 072</b>	<b>790 352</b>	<b>62 444</b>	<b>190 532</b>	<b>680 916</b>	<b>16 944</b>	<b>950 836</b>
B	Musina	LIM341	4 033	21 671	40 065	3 686	69 455	3 034	26 007	26 433	334	55 808
B	Thulamela	LIM343	12 545	13 375	103 968	26 500	156 388	28 086	12 857	136 812	25 691	203 447
B	Makhado	LIM344	14 810	66 992	102 284	14 312	198 398	12 187	79 666	115 801	10 401	218 054
B	Makhado-Thulamela	LIM345	-	-	152 951	5 819	158 770	-	-	-	-	-
C	Vhembe	DC34	-	2 841	84 446	75 600	162 887	-	32 369	48 202	16 419	96 990
	<b>Total Vhembe</b>		<b>31 388</b>	<b>104 880</b>	<b>483 714</b>	<b>125 917</b>	<b>745 899</b>	<b>43 307</b>	<b>150 899</b>	<b>327 248</b>	<b>52 845</b>	<b>574 299</b>
B	Blouberg	LIM351	843	4 338	94 468	4 070	103 719	474	3 693	65 799	3 984	73 949
B	Molemole	LIM353	2 893	2 061	72 262	-	77 216	2 705	1 690	50 176	300	54 870
B	Polokwane	LIM354	107 646	333 385	251 200	107 630	799 861	73 198	314 011	143 798	57 402	588 409
B	Lepelle-Nkumpi	LIM355	5 749	1 677	88 071	-	95 497	1 794	354	67 857	458	70 463
C	Capricorn	DC35	-	19 662	162 620	82 240	264 522	-	12 050	149 551	51 731	213 332
	<b>Total Capricorn</b>		<b>117 132</b>	<b>361 123</b>	<b>668 620</b>	<b>193 940</b>	<b>1 340 815</b>	<b>78 170</b>	<b>331 797</b>	<b>477 181</b>	<b>113 875</b>	<b>1 001 023</b>
B	Thabazimbi	LIM361	6 516	23 701	18 835	-	49 052	100 150	23 489	21 266	821	145 727
B	Lephalale	LIM362	-	-	(14 700)	14 700	-	7 862	33 710	42 557	13 856	97 985
B	Bela Bela	LIM366	15 311	37 950	21 296	23 000	97 557	13 266	33 609	35 603	5 325	87 804
B	Mogalakwena	LIM367	10 036	53 813	88 591	22 470	174 909	9 265	57 141	111 530	25 720	203 655
B	Modimolle-Mookgopong	LIM368	4 457	91 534	(11 052)	45 371	130 310	-	-	-	-	-
C	Waterberg	DC36	-	510	47 540	-	48 050	-	274	43 011	300	43 585
	<b>Total Waterberg</b>		<b>36 320</b>	<b>207 507</b>	<b>150 509</b>	<b>105 541</b>	<b>499 877</b>	<b>130 544</b>	<b>148 222</b>	<b>253 968</b>	<b>46 022</b>	<b>578 755</b>
B	Ephraim Mogale	LIM471	7 850	12 530	45 941	-	66 321	7 348	13 958	26 687	347	48 340
B	Elias Mokoaledi	LIM472	5 951	19 927	90 796	9 000	125 674	6 374	17 898	93 133	5 449	122 855
B	Makhuduthamaga	LIM473	9 473	-	96 140	3 500	109 114	7 958	-	104 900	321	113 179
B	Fetakgomo-Greater Tubatse	LIM476	33 846	4 985	59 881	35 371	134 083	-	-	-	-	-
C	Sekhukhune	DC47	-	11 404	74 921	32 000	118 325	-	9 427	218 973	2 832	231 231
	<b>Total Sekhukhune</b>		<b>57 121</b>	<b>48 845</b>	<b>367 679</b>	<b>79 871</b>	<b>553 516</b>	<b>21 681</b>	<b>41 282</b>	<b>443 693</b>	<b>8 949</b>	<b>515 605</b>
	<b>Total Limpopo</b>		<b>313 773</b>	<b>878 540</b>	<b>2 167 806</b>	<b>570 341</b>	<b>3 930 460</b>	<b>336 146</b>	<b>862 732</b>	<b>2 183 005</b>	<b>238 635</b>	<b>3 620 518</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2016**

R thousands		Second Quarter 2016/17					Second Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	65 210	12 339	84 307	8 708	170 564	1 478	10 404	74 440	17 618	103 939
B	Msakaligwa	MP302	23 399	72 308	39 994	6 000	141 700	13 660	44 904	(6 869)	6 160	57 855
B	Mkhondo	MP303	10 136	61 536	43 777	4 000	119 450	10 148	30 298	116 874	10 705	168 026
B	Pitsoley Ka Seme (MP)	MP304	7 320	23 314	30 513	3 059	64 206	6 524	25 132	32 097	8 728	72 481
B	Lekwa	MP305	10 279	56 001	21 668	5 000	92 948	9 125	75 041	34 593	2 052	120 811
B	Dipaleseng	MP306	1 763	16 376	4 720	4 000	26 859	3 385	17 892	3 168	12 632	37 077
B	Govan Mbeki	MP307	54 333	240 069	130 988	1 000	426 390	46 520	227 323	120 898	2 844	397 585
C	Gert Sibande	DC30	-	43	79 356	29 179	108 578	-	72	94 730	803	96 605
	<b>Total Gert Sibande</b>		<b>172 439</b>	<b>481 986</b>	<b>435 324</b>	<b>60 946</b>	<b>1 150 695</b>	<b>90 840</b>	<b>431 064</b>	<b>469 932</b>	<b>61 542</b>	<b>1 053 379</b>
B	Victor Khanye	MP311	25 712	69 292	8 192	5 000	108 196	17 384	44 755	52 239	6 631	121 009
B	Emalaheni (Mp)	MP312	94 985	323 178	130 578	22 868	571 609	89 866	310 077	139 706	13 414	553 063
B	Steve Tshwete	MP313	78 240	184 840	89 329	-	352 410	77 148	185 728	83 236	6 475	352 587
B	Emakhazeni	MP314	10 513	20 717	19 395	2 700	53 325	6 406	19 278	21 174	327	47 185
B	Thembisile Hani	MP315	10 392	34 458	161 660	11 400	217 910	9 704	13 937	113 754	8 435	145 829
B	Dr J.S. Moroka	MP316	8 291	16 353	105 563	-	130 208	4 416	14 922	165 237	8 477	193 052
C	Nkangala	DC31	-	-	119 715	-	119 715	-	-	114 890	684	115 574
	<b>Total Nkangala</b>		<b>228 134</b>	<b>648 837</b>	<b>634 434</b>	<b>41 968</b>	<b>1 553 373</b>	<b>204 924</b>	<b>588 697</b>	<b>690 236</b>	<b>44 443</b>	<b>1 528 300</b>
B	Thaba Chweu	MP321	325	54 043	37 960	10 000	102 327	414	51 117	45 023	402	96 955
B	Nkomazi	MP324	28 502	30 717	122 934	30 048	212 202	20 232	26 605	145 729	8 679	201 245
B	Bushbuckridge	MP325	18 450	18 285	524 777	5 000	566 512	13 716	4 546	329 211	16 766	364 240
B	City of Mbombela	MP326	57 739	163 765	(71 224)	196 586	346 866	-	-	-	-	-
C	Ehlanzeni	DC32	-	75 339	-	75 339	-	-	-	73 426	573	73 999
	<b>Total Ehlanzeni</b>		<b>105 016</b>	<b>266 811</b>	<b>689 785</b>	<b>241 634</b>	<b>1 303 246</b>	<b>34 362</b>	<b>82 268</b>	<b>593 389</b>	<b>26 420</b>	<b>736 438</b>
	<b>Total Mpumalanga</b>		<b>505 589</b>	<b>1 397 634</b>	<b>1 759 543</b>	<b>344 548</b>	<b>4 007 314</b>	<b>330 126</b>	<b>1 102 029</b>	<b>1 753 556</b>	<b>132 405</b>	<b>3 318 117</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2016**

		Second Quarter 2016/17					Second Quarter 2015/16					
R thousands	Code	Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	335	2 672	70 513	42 592	116 112	7 445	3 237	71 481	41 951	124 113
B	Ga-Segonyana	NC452	3 079	27 490	42 280	27 900	100 749	3 140	23 028	38 147	24 422	88 737
B	Gamagga	NC453	-	-	(20 000)	20 000	-	36 585	25 051	2 520	300	64 456
C	John Taolo Gaetsewe	DC45	-	-	20 817	-	20 817	-	-	29 179	300	29 479
	<b>Total John Taolo Gaetsewe</b>		<b>3 413</b>	<b>30 162</b>	<b>113 610</b>	<b>90 492</b>	<b>237 678</b>	<b>47 170</b>	<b>51 315</b>	<b>141 327</b>	<b>66 973</b>	<b>306 785</b>
B	Richtersveld	NC061	388	7 037	4 919	1 500	13 844	171	5 070	1 018	600	6 860
B	Nama Khoi	NC062	(760)	33 403	17 069	-	49 704	(1 216)	28 590	5 600	3 300	36 274
B	Kamiesberg	NC064	-	4 104	6 698	-	10 802	6	2 760	4 995	-	7 762
B	Hantam	NC065	(1)	10 978	(9 116)	9 747	11 609	(12)	7 595	375	346	8 303
B	Karoo Hoogland	NC066	10	5 045	8 108	-	13 163	6	3 133	14 674	300	18 113
B	Khai-Ma	NC067	-	4 478	11 184	-	15 662	-	4 884	6 233	-	11 118
C	Namakwa	DC6	-	-	13 650	-	13 650	-	-	17 915	300	18 215
	<b>Total Namakwa</b>		<b>(370)</b>	<b>65 045</b>	<b>52 512</b>	<b>11 247</b>	<b>128 434</b>	<b>(1 044)</b>	<b>52 032</b>	<b>50 811</b>	<b>4 846</b>	<b>106 645</b>
B	Ubuntu	NC071	2 452	18 027	16 113	-	36 592	980	6 670	6 286	300	14 237
B	Umsobomvu	NC072	1 811	13 625	7 053	8 500	30 989	1 723	22 000	13 281	2 000	39 003
B	Emthanjeni	NC073	2 066	13 162	17 808	-	33 035	3 208	33 307	19 761	300	56 575
B	Kareeberg	NC074	-	-	(12 000)	12 000	-	61	4 809	8 998	300	14 168
B	Renosterberg	NC075	1 003	3 287	5 273	1 000	10 562	361	2 503	12 694	300	15 858
B	Thembehle	NC076	(25)	5 197	8 749	-	13 921	(251)	4 896	3 881	300	8 826
B	Siyathemba	NC077	1 165	17 784	9 019	-	27 968	264	10 068	8 985	300	19 617
B	Siyancuma	NC078	87	11 652	13 560	-	25 299	540	10 446	12 436	300	23 721
C	Pixley Ka Seme (Nc)	DC7	-	-	15 058	-	15 058	-	-	15 929	300	16 229
	<b>Total Pixley ka Seme (NC)</b>		<b>8 559</b>	<b>82 734</b>	<b>80 632</b>	<b>21 500</b>	<b>193 424</b>	<b>6 885</b>	<b>94 699</b>	<b>102 252</b>	<b>4 400</b>	<b>208 236</b>
B	IKaif Garib	NC082	955	23 900	28 527	2 000	55 381	(4 786)	15 510	26 118	1 357	38 200
B	IKheis	NC084	143	2 297	13 305	-	15 745	90	2 241	14 141	300	16 772
B	Tsantsabane	NC085	32 608	-	212 188	-	244 796	1 413	14 120	12 833	300	28 666
B	Kgatelopele	NC086	-	6 729	5 914	-	12 644	-	215	(299)	300	216
B	Dawid Kruijer	NC087	18 360	98 032	35 718	12 372	164 481	-	-	-	-	-
C	Z F Mqawu	DC8	-	-	21 794	-	21 794	-	-	21 215	300	21 515
	<b>Total Z F Mqawu</b>		<b>52 066</b>	<b>130 958</b>	<b>317 445</b>	<b>14 372</b>	<b>514 841</b>	<b>(3 282)</b>	<b>32 086</b>	<b>74 008</b>	<b>2 557</b>	<b>105 369</b>
B	Sol Plaatje	NC091	78 129	258 678	88 259	14 180	439 245	71 886	226 197	86 894	5 495	390 472
B	Dikgatlong	NC092	1 204	3 646	29 136	-	33 986	(1 569)	11 246	(5 216)	327	4 789
B	Magareng	NC093	1 391	4 818	2 576	-	8 786	1 367	4 372	25 736	1 000	32 475
B	Phokwane	NC094	4 897	113 392	30 491	600	149 380	3 555	30 433	18 880	10 351	63 218
C	Frances Baard	DC9	-	-	33 013	-	33 013	-	-	34 830	300	35 130
	<b>Total Frances Baard</b>		<b>85 621</b>	<b>380 535</b>	<b>183 474</b>	<b>14 780</b>	<b>664 410</b>	<b>75 239</b>	<b>272 248</b>	<b>161 125</b>	<b>17 473</b>	<b>526 085</b>
	<b>Total Northern Cape</b>		<b>149 288</b>	<b>689 433</b>	<b>747 674</b>	<b>152 391</b>	<b>1 738 786</b>	<b>124 967</b>	<b>502 380</b>	<b>529 523</b>	<b>96 249</b>	<b>1 253 119</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2016**

R thousands		Second Quarter 2016/17					Second Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Code												
<b>NORTH WEST</b>												
B	Morfele	NW371	11 210	11 128	141 823	22 548	186 708	11 126	10 582	112 360	6 095	140 163
B	Madibeng	NW372	69 916	128 898	15 891	9 304	224 009	73 202	147 830	(13 810)	31 627	238 849
B	Rustenburg	NW373	74 314	737 641	56 400	86 259	954 614	69 500	601 574	(61 394)	115 500	725 180
B	Kgetlengrivier	NW374	2 679	(7 439 570)	44 219	5 700	(7 386 972)	1 417	34 079	25 020	564	61 079
B	Moses Kotane	NW375	25 811	29 117	110 298	19 304	184 530	22 005	25 098	120 670	6 250	174 023
C	Bojanala Platinum	DC37	-	-	102 688	3 000	105 688	-	-	96 600	-	96 600
	<b>Total Bojanala Platinum</b>		<b>183 929</b>	<b>(6 532 786)</b>	<b>471 320</b>	<b>146 115</b>	<b>(5 731 422)</b>	<b>177 250</b>	<b>819 164</b>	<b>279 445</b>	<b>160 036</b>	<b>1 435 895</b>
B	Ratlou	NW381	-	-	58 723	-	58 723	-	-	45 841	326	46 167
B	Tswaing	NW382	3 254	7 197	(183)	1 000	11 268	3 914	13 972	4 784	320	22 990
B	Mafikeng	NW383	57 629	28 499	112 273	-	198 402	47 306	44 539	58 568	794	151 208
B	Ditsobotla	NW384	7 175	56 545	4 765	1 000	69 486	7 345	39 006	35 313	1 308	82 971
B	Ramotshere Molema	NW385	4 963	18 558	42 763	-	66 284	5 679	16 962	8 707	8 386	39 734
C	Ngaka Modiri Molema	DC38	-	322	120 818	-	121 140	-	323	264 320	597	265 240
	<b>Total Ngaka Modiri Molema</b>		<b>73 021</b>	<b>111 122</b>	<b>339 158</b>	<b>2 000</b>	<b>525 301</b>	<b>64 243</b>	<b>114 803</b>	<b>417 534</b>	<b>11 731</b>	<b>608 311</b>
B	Naledi (Nw)	NW392	9 224	40 243	17 715	2 000	69 182	9 105	56 989	28 697	6 563	101 355
B	Mamusa	NW393	9 961	8 671	17 247	3 000	38 879	2 097	14 781	27 878	351	45 108
B	Greater Taung	NW394	1 062	1 935	74 548	-	77 544	(122)	1 958	29 994	428	32 257
B	Lekwa-Teemane	NW396	2 659	71 912	24 600	3 000	102 171	1 977	33 330	29 178	4 322	68 808
B	Kajisano-Molopo	NW397	41	-	5 540	-	5 581	62	-	61	304	427
C	Dr Ruth Segomotsi Mompati	DC39	-	-	76 282	96 162	172 444	-	-	65 318	22 797	88 115
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>22 947</b>	<b>122 760</b>	<b>215 932</b>	<b>104 162</b>	<b>465 801</b>	<b>13 120</b>	<b>107 059</b>	<b>181 126</b>	<b>34 765</b>	<b>336 070</b>
B	City Of Maflosana	NW403	60 706	344 372	261 311	8 000	674 389	76 279	332 251	193 137	3 745	605 412
B	Maquassi Hills	NW404	8 937	39 388	43 175	2 000	93 499	7 798	31 145	40 944	300	80 187
B	Tlokwe-Ventersdorp	NW405	-	-	(6 431)	6 431	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	60 046	-	60 046	-	-	56 364	578	56 942
	<b>Total Dr Kenneth Kaunda</b>		<b>69 643</b>	<b>383 759</b>	<b>358 101</b>	<b>16 431</b>	<b>827 934</b>	<b>84 077</b>	<b>363 396</b>	<b>290 445</b>	<b>4 623</b>	<b>742 541</b>
	<b>Total North West</b>		<b>349 540</b>	<b>(5 915 145)</b>	<b>1 384 511</b>	<b>268 708</b>	<b>(3 912 386)</b>	<b>338 690</b>	<b>1 404 422</b>	<b>1 168 550</b>	<b>211 155</b>	<b>3 122 817</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2016**

		Second Quarter 2016/17					Second Quarter 2015/16					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
R thousands	Code	Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	2 043 110	4 534 723	2 729 738	247 515	9 555 086	1 995 048	4 168 017	2 427 372	307 384	8 897 822
	<b>Total Metros</b>		<b>2 043 110</b>	<b>4 534 723</b>	<b>2 729 738</b>	<b>247 515</b>	<b>9 555 086</b>	<b>1 995 048</b>	<b>4 168 017</b>	<b>2 427 372</b>	<b>307 384</b>	<b>8 897 822</b>
B	Matzikama	WC011	8 331	34 162	18 222	1 000	61 715	7 292	33 087	15 936	2 610	58 925
B	Cederberg	WC012	9 010	27 222	12 342	6 314	54 888	7 375	25 942	21 263	3 802	58 383
B	Bergvlies	WC013	11 588	35 619	23 270	2 000	72 537	10 584	35 354	19 889	1 821	67 649
B	Saldanha Bay	WC014	40 282	129 820	49 073	-	219 175	37 692	119 539	41 086	1 500	199 818
B	Swartland	WC015	20 576	62 563	31 077	-	134 216	19 101	76 145	29 130	356	124 732
C	West Coast	DC1	-	30 363	69 219	-	99 582	-	29 935	74 846	300	105 080
	<b>Total West Coast</b>		<b>89 787</b>	<b>339 808</b>	<b>203 202</b>	<b>9 314</b>	<b>642 112</b>	<b>82 044</b>	<b>320 003</b>	<b>202 150</b>	<b>10 389</b>	<b>614 586</b>
B	Wilzenberg	WC022	7 946	58 679	25 032	5 000	96 656	9 159	59 450	43 764	313	112 686
B	Drakenstein	WC023	(1 142)	284 881	155 366	5 000	444 105	(1 570)	280 756	83 417	1 334	363 937
B	Stellenbosch	WC024	(774)	175 799	56 269	14 843	246 237	(1 364)	128 320	65 838	2 323	195 116
B	Breedee Valley	WC025	30 668	128 566	50 045	3 000	212 279	25 591	109 258	48 001	300	183 150
B	Langeberg	WC026	(293)	90 749	35 571	1 221	127 248	(635)	82 141	42 193	448	124 147
C	Cape Winelands DM	DC2	-	220	106 261	-	106 481	-	-	104 606	300	104 906
	<b>Total Cape Winelands</b>		<b>36 404</b>	<b>738 894</b>	<b>428 644</b>	<b>29 064</b>	<b>1 233 006</b>	<b>31 180</b>	<b>659 925</b>	<b>387 819</b>	<b>5 018</b>	<b>1 083 942</b>
B	Theewaterskloof	WC031	13 284	44 876	50 345	3 500	112 005	11 593	41 376	56 389	3 326	112 685
B	Overstrand	WC032	48 422	154 069	76 751	-	279 242	40 669	140 141	67 091	499	248 400
B	Cape Agulhas	WC033	7 662	34 833	14 504	1 000	57 999	6 749	30 226	16 128	1 300	54 403
B	Swellendam	WC034	7 453	24 754	19 352	-	51 559	(228)	21 648	27 654	365	49 439
C	Overberg	DC3	-	260	36 464	-	36 724	-	75	39 094	300	39 469
	<b>Total Overberg</b>		<b>76 821</b>	<b>258 793</b>	<b>197 415</b>	<b>4 500</b>	<b>537 530</b>	<b>58 782</b>	<b>233 467</b>	<b>206 356</b>	<b>5 790</b>	<b>504 395</b>
B	Kannaland	WC041	(39)	12 770	3 520	-	16 251	(650)	12 537	2 372	300	14 559
B	Hessequa	WC042	(5 916)	39 791	37 071	3 000	73 946	(356)	44 343	26 154	176	70 317
B	Mossel Bay	WC043	79	121 498	55 735	-	177 312	513	111 125	78 421	2 950	193 008
B	George	WC044	50 650	260 973	85 950	30 000	427 573	41 837	192 586	128 843	21 559	384 825
B	Oudshoorn	WC045	(67)	63 302	36 203	-	99 438	(34)	57 960	26 031	-	83 957
B	Bitou	WC047	53	36 074	65 368	-	101 496	1 452	38 245	50 936	316	90 949
B	Krystna	WC048	163	51 340	62 594	-	114 097	(387)	57 725	65 759	561	123 657
C	Eden	DC4	-	-	45 114	-	45 114	-	-	55 947	302	56 249
	<b>Total Eden</b>		<b>44 923</b>	<b>585 747</b>	<b>391 556</b>	<b>33 000</b>	<b>1 055 226</b>	<b>42 376</b>	<b>514 520</b>	<b>434 462</b>	<b>26 164</b>	<b>1 017 522</b>
B	Lainsburg	WC051	116	4 079	14 568	-	18 763	60	3 333	20 875	1 300	25 568
B	Prince Albert	WC052	536	5 126	9 513	-	15 175	502	3 948	4 511	300	9 261
B	Beaufort West	WC053	173	26 267	34 683	2 500	63 623	83	25 435	40 561	2 523	68 601
C	Central Karoo	DC5	-	-	40 132	-	40 132	-	-	23 138	312	23 450
	<b>Total Central Karoo</b>		<b>826</b>	<b>35 472</b>	<b>98 896</b>	<b>2 500</b>	<b>137 693</b>	<b>645</b>	<b>32 715</b>	<b>89 085</b>	<b>4 435</b>	<b>126 880</b>
	<b>Total Western Cape</b>		<b>2 291 871</b>	<b>6 493 437</b>	<b>4 049 451</b>	<b>325 893</b>	<b>13 160 653</b>	<b>2 210 076</b>	<b>5 928 647</b>	<b>3 747 244</b>	<b>359 180</b>	<b>12 245 147</b>