

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
Summary per Province										
Eastern Cape	EC	39 203 827	37 478 387	31 274 266	79.8%	83.4%	(105 803)	6 309 925	(0.3%)	16.8%
Free State	FS	19 668 168	18 077 284	16 949 403	86.2%	93.8%	(280 554)	1 408 434	(1.6%)	7.8%
Gauteng	GT	142 827 992	141 732 812	130 568 074	91.4%	92.1%	-	11 164 738	-	7.9%
Kwazulu-Natal	KZ	68 763 534	69 761 045	65 413 861	95.1%	93.8%	(261 938)	4 609 122	(0.4%)	6.6%
Limpopo	LP	20 775 018	20 384 223	16 849 209	81.1%	82.7%	(111 240)	3 646 253	(0.5%)	17.9%
Mpumalanga	MP	18 957 436	18 735 187	16 164 814	85.3%	86.3%	(61 163)	2 631 536	(0.3%)	14.0%
North West	NW	16 043 754	18 528 202	16 263 492	101.4%	87.8%	(306 816)	2 571 527	(1.7%)	13.9%
Northern Cape	NC	7 732 719	7 385 469	7 245 553	93.7%	98.1%	(639 386)	779 302	(8.7%)	10.6%
Western Cape	WC	60 066 998	62 045 054	58 639 368	97.6%	94.5%	(54 091)	3 459 777	(0.1%)	5.6%
Total National		394 039 446	394 127 662	359 368 040	91.2%	91.2%	(1 820 991)	36 580 613	(0.5%)	9.3%
Net							34 759 622			

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Summary per Province										
Eastern Cape	EC	9 440 340	8 721 314	6 715 911	71.1%	77.0%	(48 101)	2 053 504	(0.6%)	23.5%
Free State	FS	3 276 145	1 615 665	2 216 299	67.6%	137.2%	(1 067 423)	466 789	(66.1%)	28.9%
Gauteng	GT	20 472 867	20 698 362	15 521 914	75.8%	75.0%	-	5 176 448	-	25.0%
Kwazulu-Natal	KZ	13 816 619	14 222 153	12 113 984	87.7%	85.2%	(129 807)	2 237 976	(0.9%)	15.7%
Limpopo	LP	5 813 859	6 040 176	4 180 069	71.9%	69.2%	(22 834)	1 882 941	(0.4%)	31.2%
Mpumalanga	MP	3 362 958	3 429 256	2 426 400	72.2%	70.8%	(28 419)	1 031 275	(0.8%)	30.1%
North West	NW	2 427 559	2 990 916	2 135 292	88.0%	71.4%	(74 422)	930 045	(2.5%)	31.1%
Northern Cape	NC	1 255 436	1 086 955	759 038	60.5%	69.8%	(18 973)	346 890	(1.7%)	31.9%
Western Cape	WC	9 657 949	10 044 209	8 341 770	86.4%	83.1%	-	1 702 439	-	16.9%
Total National		69 523 733	68 849 006	54 410 678	78.3%	79.0%	(1 389 980)	15 828 308	(2.0%)	23.0%
Net								14 438 328		

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Summary per Province										
Eastern Cape	EC	29 763 487	28 757 073	24 558 354	82.5%	85.4%	(132 886)	4 331 605	(0.5%)	15.1%
Free State	FS	16 392 024	16 461 618	14 733 104	89.9%	89.5%	(234 786)	1 963 300	(1.4%)	11.9%
Gauteng	GT	122 355 125	121 034 450	115 046 161	94.0%	95.1%	-	5 988 290	-	4.9%
Kwazulu-Natal	KZ	54 946 915	55 538 892	53 299 877	97.0%	96.0%	(520 305)	2 759 320	(0.9%)	5.0%
Limpopo	LP	14 961 159	14 344 047	12 669 140	84.7%	88.3%	(157 836)	1 832 743	(1.1%)	12.8%
Mpumalanga	MP	15 594 478	15 305 931	13 738 414	88.1%	89.8%	(125 100)	1 692 617	(0.8%)	11.1%
North West	NW	13 616 195	15 537 287	14 128 199	103.8%	90.9%	(257 832)	1 666 919	(1.7%)	10.7%
Northern Cape	NC	6 477 282	6 298 513	6 486 514	100.1%	103.0%	(697 360)	509 359	(11.1%)	8.1%
Western Cape	WC	50 409 048	52 000 845	50 297 598	99.8%	96.7%	(74 645)	1 777 892	(0.1%)	3.4%
Total National		324 515 714	325 278 656	304 957 363	94.0%	93.8%	(2 200 750)	22 522 044	(0.7%)	6.9%
Net							20 321 294			

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	1	0	0	2	5	5	7	19	0
Free State	FS	4	0	0	4	4	1	1	9	0
Gauteng	GT	0	0	0	0	2	6	1	2	0
Kwazulu-Natal	KZ	2	1	0	8	12	10	6	15	0
Limpopo	LP	0	0	2	0	1	4	6	14	0
Mpumalanga	MP	0	1	0	0	6	2	2	9	0
North West	NW	1	2	0	2	1	1	7	8	0
Northern Cape	NC	5	0	1	0	2	7	4	12	0
Western Cape	WC	1	0	1	1	7	7	7	6	0
Total		14	4	4	17	40	43	41	94	0

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	3	0	0	1	0	1	5	29	0
Free State	FS	3	2	0	0	0	1	2	15	0
Gauteng	GT	0	0	0	0	1	1	0	9	0
Kwazulu-Natal	KZ	5	0	0	1	2	6	10	30	0
Limpopo	LP	1	0	0	2	1	0	0	22	1
Mpumalanga	MP	2	0	0	0	0	1	2	15	0
North West	NW	3	1	0	0	1	0	2	15	0
Northern Cape	NC	3	1	1	2	1	3	1	19	0
Western Cape	WC	0	0	0	0	3	3	4	20	0
Total		20	4	1	6	9	16	26	174	1

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	1	1	2	3	4	8	4	16	0
Free State	FS	4	1	0	2	4	5	1	6	0
Gauteng	GT	0	0	0	0	5	3	3	0	0
Kwazulu-Natal	KZ	3	0	3	10	13	12	6	7	0
Limpopo	LP	1	1	1	1	2	7	5	9	0
Mpumalanga	MP	1	0	1	2	6	0	4	6	0
North West	NW	3	0	0	2	4	1	6	6	0
Northern Cape	NC	5	1	1	0	4	8	2	10	0
Western Cape	WC	1	0	1	2	10	8	4	4	0
Total		19	4	9	22	52	52	35	64	0

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	2013/14			2014/15			2015/16			2016/17		
		(Over)	Under	Nett	(Over)	Under	Nett	(Over)	Under	Nett	(Over)	Under	Nett
Total	T	(5 510 915)	23 911 178	18 400 264	(2 797 634)	24 686 987	21 889 353	(5 119 013)	30 331 440	25 212 427	(1 820 991)	36 580 613	34 759 622
Capital	C	(832 931)	13 725 922	12 892 991	(1 171 852)	12 868 675	11 696 823	(1 067 872)	13 406 722	12 338 850	(1 389 980)	15 828 308	14 438 328
Operating	O	(6 300 247)	11 807 519	5 507 272	(2 870 417)	13 062 947	10 192 530	(5 530 708)	18 404 284	12 873 577	(2 200 750)	22 522 044	20 321 294

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

Percentage	Code	2013/14		2014/15		2015/16		2016/17	
		(Over)	Under	(Over)	Under	(Over)	Under	(Over)	Under
Total	T	(1.8%)	7.9%	(.8%)	7.5%	(1.4%)	8.4%	(.5%)	9.3%
Capital	C	(1.4%)	23.1%	(1.9%)	20.4%	(1.6%)	20.6%	(2.0%)	23.0%
Operating	O	(2.6%)	4.9%	(1.1%)	4.9%	(1.9%)	6.2%	(.7%)	6.9%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
EASTERN CAPE											
A	Buffalo City	BUF	7 465 173	7 434 905	6 885 625	92.2%	92.6%	-	549 279	-	7.4%
A	Nelson Mandela Bay	NMA	10 952 257	10 953 683	9 733 368	88.9%	88.9%	-	1 220 315	-	11.1%
	Total Metros		18 417 430	18 388 588	16 618 993	90.2%	90.4%	-	1 769 594	-	9.6%
B	Dr Beyers Naude	EC101	458 950	458 950	312 850	68.2%	68.2%	-	146 100	-	31.8%
B	Blue Crane Route	EC102	215 015	212 902	208 279	96.9%	97.8%	-	4 623	-	2.2%
B	Makana	EC104	656 234	465 379	269 310	41.0%	57.9%	-	196 069	-	42.1%
B	Ndlambe	EC105	411 361	360 634	326 456	79.4%	90.5%	-	34 177	-	9.5%
B	Sundays River Valley	EC106	223 545	229 341	199 393	89.2%	86.9%	-	29 948	-	13.1%
B	Kouga	EC108	700 243	707 781	724 665	103.5%	102.4%	(16 884)	-	(2.4%)	-
B	Kou-Kamma	EC109	141 052	143 598	145 386	103.1%	101.2%	(1 788)	-	(1.2%)	-
C	Sarah Baartman	DC10	146 611	166 243	113 768	77.6%	68.4%	-	52 474	-	31.6%
	Total Sarah Baartman		2 953 012	2 744 828	2 300 109	77.9%	83.8%	(18 672)	463 391	(0.7%)	16.9%
B	Mbhashe	EC121	474 017	466 463	403 590	85.1%	86.5%	-	62 873	-	13.5%
B	Mnquma	EC122	337 368	342 231	199 258	59.1%	58.2%	-	142 973	-	41.8%
B	Great Kei	EC123	125 916	127 747	92 187	73.2%	72.2%	-	35 560	-	27.8%
B	Amahlathi	EC124	285 783	288 986	261 792	91.6%	90.6%	-	27 193	-	9.4%
B	Ngqushwa	EC126	174 175	174 716	153 445	88.1%	87.8%	-	21 271	-	12.2%
B	Raymond Mhlaba	EC129	325 811	325 811	248 111	76.2%	76.2%	-	77 701	-	23.8%
C	Amathole	DC12	1 902 560	1 902 560	729 521	38.3%	38.3%	-	1 173 039	-	61.7%
	Total Amathole		3 625 630	3 628 514	2 087 904	57.6%	57.5%	-	1 540 610	-	42.5%
B	Inxuba Yethemba	EC131	303 579	320 869	276 026	90.9%	86.0%	-	44 843	-	14.0%
B	Intsika Yethu	EC135	220 700	220 700	23 382	10.6%	10.6%	-	197 318	-	89.4%
B	Emalahleni (Ec)	EC136	198 113	198 804	189 102	95.5%	95.1%	-	9 702	-	4.9%
B	Engcobo	EC137	258 949	312 353	235 267	90.9%	75.3%	-	77 086	-	24.7%
B	Sakhisizwe	EC138	110 128	110 128	84 520	76.7%	76.7%	-	25 608	-	23.3%
B	Enoch Mgijima	EC139	861 694	895 806	416 503	48.3%	46.5%	-	479 303	-	53.5%
C	Chris Hani	DC13	1 528 253	1 731 419	1 544 489	101.1%	89.2%	-	186 930	-	10.8%
	Total Chris Hani		3 481 418	3 790 078	2 769 289	79.5%	73.1%	-	1 020 789	-	26.9%
B	Elundini	EC141	348 172	390 549	232 154	66.7%	59.4%	-	158 395	-	40.6%
B	Senqu	EC142	269 063	269 063	256 501	95.3%	95.3%	-	12 561	-	4.7%
B	Walter Sisulu	EC145	205 012	238 736	107 985	52.7%	45.2%	-	130 750	-	54.8%
C	Joe Gqabi	DC14	702 127	702 127	573 141	81.6%	81.6%	-	128 986	-	18.4%
	Total Joe Gqabi		1 524 374	1 600 475	1 169 782	76.7%	73.1%	-	430 693	-	26.9%
B	Ngquza Hills	EC153	385 514	197 070	284 201	73.7%	144.2%	(87 131)	-	(44.2%)	-
B	Port St Johns	EC154	248 600	236 541	196 741	79.1%	83.2%	-	39 800	-	16.8%
B	Nyandeni	EC155	345 559	393 312	283 784	82.1%	72.2%	-	109 528	-	27.8%
B	Mhlotlo	EC156	259 730	285 396	277 227	106.7%	97.1%	-	8 168	-	2.9%
B	King Sabata Dalindyebo	EC157	1 182 241	1 182 168	1 083 538	91.7%	91.7%	-	98 630	-	8.3%
C	O .R. Tambo	DC15	2 358 640	2 358 640	2 106 909	89.3%	89.3%	-	251 731	-	10.7%
	Total O .R. Tambo		4 780 283	4 653 127	4 232 400	88.5%	91.0%	(87 131)	507 858	(1.9%)	10.9%

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B	Matatiele	EC441	443 403	448 715	429 120	96.8%	95.6%	-	19 595	-	4.4%
B	Umzimvubu	EC442	375 431	375 648	272 858	72.7%	72.6%	-	102 790	-	27.4%
B	Mbizana	EC443	295 216	364 321	335 499	113.6%	92.1%	-	28 821	-	7.9%
B	Ntabankulu	EC444	240 808	253 737	187 932	78.0%	74.1%	-	65 805	-	25.9%
C	Alfred Nzo	DC44	3 066 823	1 230 357	870 379	28.4%	70.7%	-	359 978	-	29.3%
	Total Alfred Nzo		4 421 681	2 672 777	2 095 788	47.4%	78.4%	-	576 989	-	21.6%
	Total Eastern Cape		39 203 827	37 478 387	31 274 266	79.8%	83.4%	(105 803)	6 309 925	(0.3%)	16.8%
FREE STATE											
A	Mangaung	MAN	8 447 324	6 757 239	6 810 556	80.6%	100.8%	(53 317)	-	(0.8%)	-
	Total Metros		8 447 324	6 757 239	6 810 556	80.6%	100.8%	(53 317)	-	(0.8%)	-
B	Lelsemeng	FS161	182 210	194 980	161 361	88.6%	82.8%	-	33 619	-	17.2%
B	Kopanong	FS162	301 598	301 598	136 142	45.1%	45.1%	-	165 456	-	54.9%
B	Mohokare	FS163	245 115	244 124	131 135	53.5%	53.7%	-	112 989	-	46.3%
C	Xhariep	DC16	52 618	37 560	49 933	94.9%	132.9%	(12 372)	-	(32.9%)	-
	Total Xhariep		781 542	778 263	478 572	61.2%	61.5%	(12 372)	312 063	(1.6%)	40.1%
B	Masilonyana	FS181	250 603	259 973	329 423	131.5%	126.7%	(69 450)	-	(26.7%)	-
B	Tokologo	FS182	158 725	178 735	234 922	148.0%	131.4%	(56 187)	-	(31.4%)	-
B	Tswelopele	FS183	180 976	186 509	136 185	75.2%	73.0%	-	50 324	-	27.0%
B	Majhabeng	FS184	2 174 836	2 214 836	2 243 792	103.2%	101.3%	(28 956)	-	(1.3%)	-
B	Nala	FS185	422 986	388 391	400 711	94.7%	103.2%	(12 320)	-	(3.2%)	-
C	Lejweleputswa	DC18	119 100	124 306	158 680	133.2%	127.7%	(34 374)	-	(27.7%)	-
	Total Lejweleputswa		3 307 226	3 352 750	3 503 713	105.9%	104.5%	(201 287)	50 324	(6.0%)	1.5%
B	Setsole	FS191	539 701	539 631	518 439	96.1%	96.1%	-	21 192	-	3.9%
B	Dihlabeng	FS192	784 113	784 113	699 853	89.3%	89.3%	-	84 260	-	10.7%
B	Nketoana	FS193	372 023	357 306	370 883	99.7%	103.8%	(13 578)	-	(3.8%)	-
B	Maluti-a-Phofung	FS194	1 885 785	1 886 026	1 433 774	76.0%	76.0%	-	452 252	-	24.0%
B	Phumelela	FS195	173 216	177 144	164 490	95.0%	92.9%	-	12 654	-	7.1%
B	Mantsopa	FS196	266 417	266 417	206 580	77.5%	77.5%	-	59 836	-	22.5%
C	Thabo Mofutsanyana	DC19	109 528	109 528	108 063	98.7%	98.7%	-	1 465	-	1.3%
	Total Thabo Mofutsanyana		4 130 784	4 120 165	3 502 083	84.8%	85.0%	(13 578)	631 660	(0.3%)	15.3%
B	Moghaka	FS201	839 260	810 898	773 691	92.2%	95.4%	-	37 207	-	4.6%
B	Ngwathe	FS203	677 879	756 541	638 132	94.1%	84.3%	-	118 409	-	15.7%
B	Metsimaholo	FS204	1 093 552	1 108 896	916 182	83.8%	82.6%	-	192 713	-	17.4%
B	Mafube	FS205	237 725	237 725	173 795	73.1%	73.1%	-	63 930	-	26.9%
C	Fezile Dabi	DC20	152 877	154 808	152 680	99.9%	98.6%	-	2 128	-	1.4%
	Total Fezile Dabi		3 001 293	3 068 867	2 654 480	88.4%	86.5%	-	414 387	-	13.5%
	Total Free State		19 668 168	18 077 284	16 949 403	86.2%	93.8%	(280 554)	1 408 434	(1.6%)	7.8%
GAUTENG											
A	Ekurhuleni Metro	EKU	37 509 931	37 505 855	36 019 912	96.0%	96.0%	-	1 485 944	-	4.0%
A	City Of Johannesburg	JHB	55 718 768	55 414 289	49 435 509	88.7%	89.2%	-	5 978 781	-	10.8%
A	City Of Tshwane	TSH	34 675 078	34 255 256	32 134 815	92.7%	93.8%	-	2 120 441	-	6.2%
	Total Metros		127 903 776	127 175 401	117 590 236	91.9%	92.5%	-	9 585 165	-	7.5%
B	Emfuleni	GT421	6 438 687	6 438 479	5 383 076	83.6%	83.6%	-	1 055 404	-	16.4%
B	Midvaal	GT422	1 004 934	999 734	947 629	94.3%	94.8%	-	52 105	-	5.2%
B	Lesedi	GT423	783 427	756 815	700 509	89.4%	92.6%	-	56 305	-	7.4%
C	Sedibeng	DC42	386 079	371 324	339 187	87.9%	91.3%	-	32 137	-	8.7%
	Total Sedibeng		8 613 127	8 566 352	7 370 402	85.6%	86.0%	-	1 195 951	-	14.0%

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B	Mogale City	GT481	2 815 663	2 596 657	2 522 854	89.6%	97.2%	-	73 802	-	2.8%
B	Merafong City	GT484	1 388 709	1 388 709	1 255 799	90.4%	90.4%	-	132 910	-	9.6%
B	Rand West City	GT485	1 799 648	1 697 917	1 570 845	87.3%	92.5%	-	127 072	-	7.5%
C	West Rand	DC48	307 068	307 776	257 939	84.0%	83.8%	-	49 837	-	16.2%
	Total West Rand		6 311 089	5 991 059	5 607 437	88.9%	93.6%	-	383 622	-	6.4%
	Total Gauteng		142 827 992	141 732 812	130 568 074	91.4%	92.1%	-	11 164 738	-	7.9%
KWAZULU-NATAL											
A	eThekweni	ETH	37 992 627	38 052 409	36 293 606	95.5%	95.4%	-	1 758 803	-	4.6%
	Total Metros		37 992 627	38 052 409	36 293 606	95.5%	95.4%	-	1 758 803	-	4.6%
B	Umdoni	KZN212	365 332	363 993	295 948	81.0%	81.3%	-	68 045	-	18.7%
B	Umzumbe	KZN213	202 150	207 904	182 492	90.3%	87.8%	-	25 412	-	12.2%
B	uMuziwabantu	KZN214	186 634	177 115	152 564	81.7%	86.1%	-	24 551	-	13.9%
B	Ray Nkonyeni	KZN216	983 653	983 653	828 902	84.3%	84.3%	-	154 751	-	15.7%
C	Ugu	DC21	1 283 653	1 281 578	1 194 791	93.1%	93.2%	-	86 788	-	6.8%
	Total Ugu		3 021 421	3 014 243	2 654 697	87.9%	88.1%	-	359 546	-	11.9%
B	uMshwathi	KZN221	167 076	177 598	169 892	101.7%	95.7%	-	7 706	-	4.3%
B	uMngeni	KZN222	397 311	422 289	405 192	102.0%	96.0%	-	17 097	-	4.0%
B	Mpofana	KZN223	146 516	157 319	131 727	89.9%	83.7%	-	25 593	-	16.3%
B	Impendle	KZN224	61 337	64 842	64 945	105.9%	100.2%	(103)	-	(0.2%)	-
B	Msunduzi	KZN225	5 199 247	5 199 247	4 778 034	91.9%	91.9%	-	421 213	-	8.1%
B	Mkhambathini	KZN226	104 736	106 879	103 087	98.4%	96.5%	-	3 792	-	3.5%
B	Richmond	KZN227	125 926	130 477	129 401	102.8%	99.2%	-	1 077	-	0.8%
C	uMgungundlovu	DC22	845 361	864 185	889 088	105.2%	102.9%	(24 903)	-	(2.9%)	-
	Total uMgungundlovu		7 047 511	7 122 836	6 671 366	94.7%	93.7%	(25 007)	476 477	(0.4%)	6.7%
B	Okhahlamba	KZN235	202 824	253 237	232 682	114.7%	91.9%	-	20 554	-	8.1%
B	Inkosi Langalibalele	KZN237	535 624	555 617	331 013	61.8%	59.6%	-	224 604	-	40.4%
B	Alfred Duma	KZN238	934 484	982 168	1 009 433	108.0%	102.8%	(27 265)	-	(2.8%)	-
C	Uthukela	DC23	821 277	966 637	790 757	96.3%	81.8%	-	175 880	-	18.2%
	Total Uthukela		2 494 209	2 757 658	2 363 885	94.8%	85.7%	(27 265)	421 038	(1.0%)	15.3%
B	Endumeni	KZN241	278 279	299 298	280 101	100.7%	93.6%	-	19 197	-	6.4%
B	Nquthu	KZN242	261 591	261 591	239 312	91.5%	91.5%	-	22 279	-	8.5%
B	Msinga	KZN244	217 339	218 339	33 990	15.6%	15.6%	-	184 349	-	84.4%
B	Umvoti	KZN245	303 680	301 751	288 534	95.0%	95.6%	-	13 217	-	4.4%
C	Umzinyathi	DC24	714 094	725 548	675 082	94.5%	93.0%	-	50 465	-	7.0%
	Total Umzinyathi		1 774 983	1 806 527	1 517 019	85.5%	84.0%	-	289 508	-	16.0%
B	Newcastle	KZN252	1 985 341	1 940 384	2 021 940	101.8%	104.2%	(81 556)	-	(4.2%)	-
B	eMadlangeni	KZN253	100 257	98 004	94 722	94.5%	96.7%	-	3 282	-	3.3%
B	Dannhauser	KZN254	178 216	161 417	134 112	75.3%	83.1%	-	27 305	-	16.9%
C	Amajuba	DC25	252 822	258 322	289 517	114.5%	112.1%	(31 194)	-	(12.1%)	-
	Total Amajuba		2 516 636	2 458 127	2 540 291	100.9%	103.3%	(112 751)	30 587	(4.6%)	1.2%

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R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
B	eDumbe	KZN261	164 758	138 744	120 197	73.0%	86.6%	-	18 547	-	13.4%
B	uPhongolo	KZN262	271 307	278 027	260 785	96.1%	93.8%	-	17 242	-	6.2%
B	Abaqulusi	KZN263	527 410	493 900	331 254	62.8%	67.1%	-	162 646	-	32.9%
B	Nongoma	KZN265	207 716	204 373	200 078	96.3%	97.9%	-	4 295	-	2.1%
B	Ulundi	KZN266	289 839	399 181	401 232	138.4%	100.5%	(2 052)	-	(0.5%)	-
C	Zululand	DC26	903 370	960 015	809 733	89.6%	84.3%	-	150 282	-	15.7%
	Total Zululand		2 364 401	2 474 239	2 123 279	89.8%	85.8%	(2 052)	353 012	(0.1%)	14.3%
B	Umhlabuyalingana	KZN271	238 563	243 376	243 595	102.1%	100.1%	(219)	-	(0.1%)	-
B	Jozini	KZN272	260 177	265 810	227 294	87.4%	85.5%	-	38 516	-	14.5%
B	Mtubatuba	KZN275	239 042	241 118	234 346	98.0%	97.2%	-	6 772	-	2.8%
B	The New Big 5 False Bay	KZN276	172 032	168 315	137 960	80.2%	82.0%	-	30 355	-	18.0%
C	Umkhanyakude	DC27	648 307	663 546	512 096	79.0%	77.2%	-	151 450	-	22.8%
	Total Umkhanyakude		1 558 120	1 582 166	1 355 293	87.0%	85.7%	(219)	227 092	(0.0%)	14.4%
B	Mfolozi	KZN281	205 000	198 970	158 033	77.1%	79.4%	-	40 937	-	20.6%
B	uMhlatuze	KZN282	3 115 234	3 371 021	3 314 384	106.4%	98.3%	-	56 637	-	1.7%
B	uMlalazi	KZN284	391 431	411 083	388 001	99.1%	94.4%	-	23 081	-	5.6%
B	Mthonjaneni	KZN285	173 166	203 443	197 167	113.9%	96.9%	-	6 276	-	3.1%
B	Nkandla	KZN286	162 459	166 407	207 177	127.5%	124.5%	(40 771)	-	(24.5%)	-
C	King Cetshwayo	DC28	1 105 258	1 162 462	961 381	87.0%	82.7%	-	201 081	-	17.3%
	Total uThungulu		5 152 548	5 513 385	5 226 143	101.4%	94.8%	(40 771)	328 012	(0.7%)	5.9%
B	Mandeni	KZN291	254 322	245 372	289 405	113.8%	117.9%	(44 032)	-	(17.9%)	-
B	KwaDukuza	KZN292	1 665 579	1 655 169	1 640 279	98.5%	99.1%	-	14 890	-	0.9%
B	Ndwedwe	KZN293	129 794	214 270	187 624	144.6%	87.6%	-	26 645	-	12.4%
B	Maphumulo	KZN294	105 873	133 182	136 676	129.1%	102.6%	(3 493)	-	(2.6%)	-
C	iLembe	DC29	937 682	910 832	917 180	97.8%	100.7%	(6 348)	-	(0.7%)	-
	Total iLembe		3 093 250	3 158 825	3 171 164	102.5%	100.4%	(53 874)	41 535	(1.7%)	1.3%
B	Greater Kokstad	KZN433	367 457	385 378	334 438	91.0%	86.8%	-	50 941	-	13.2%
B	Ubuhlebezwe	KZN434	188 003	191 246	181 095	96.3%	94.7%	-	10 151	-	5.3%
B	Umzimkhulu	KZN435	262 232	267 223	244 961	93.4%	91.7%	-	22 262	-	8.3%
B	Dr Nkosazana Dlamini Zuma	KZN436	218 410	282 815	225 443	103.2%	79.7%	-	57 372	-	20.3%
C	Harry Gwala	DC43	711 726	693 967	511 181	71.8%	73.7%	-	182 786	-	26.3%
	Total Harry Gwala		1 747 828	1 820 630	1 497 118	85.7%	82.2%	-	323 512	-	17.8%
	Total Kwazulu-Natal		68 763 534	69 761 045	65 413 861	95.1%	93.8%	(261 938)	4 609 122	(0.4%)	6.6%

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R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
LIMPOPO											
B	Greater Giyani	LIM331	417 412	447 880	387 502	92.8%	86.5%	-	60 378	-	13.5%
B	Greater Letaba	LIM332	421 642	472 954	360 944	85.6%	76.3%	-	112 010	-	23.7%
B	Greater Tzaneen	LIM333	1 140 183	1 156 837	1 108 789	97.2%	95.8%	-	48 048	-	4.2%
B	Ba-Phalaborwa	LIM334	495 885	497 193	389 128	78.5%	78.3%	-	108 065	-	21.7%
B	Maruleng	LIM335	225 984	254 991	231 903	102.6%	90.9%	-	23 089	-	9.1%
C	Mopani	DC33	1 401 850	731 086	577 500	41.2%	79.0%	-	153 586	-	21.0%
	Total Mopani		4 102 956	3 560 941	3 055 766	74.5%	85.8%	-	505 175	-	14.2%
B	Musina	LIM341	292 574	324 768	258 223	88.3%	79.5%	-	66 545	-	20.5%
B	Thulamela	LIM343	906 247	847 231	713 678	78.8%	84.2%	-	133 553	-	15.8%
B	Makhado	LIM344	836 543	836 543	723 799	86.5%	86.5%	-	112 744	-	13.5%
B	Makhado-Thulamela	LIM345	374 537	382 151	320 102	85.5%	83.8%	-	62 049	-	16.2%
C	Vhembe	DC34	1 580 566	1 580 566	1 001 418	63.4%	63.4%	-	579 148	-	36.6%
	Total Vhembe		3 990 467	3 971 259	3 017 220	75.6%	76.0%	-	954 039	-	24.0%
B	Blouberg	LIM351	287 670	347 613	312 058	108.5%	89.8%	-	35 556	-	10.2%
B	Molemole	LIM353	253 535	253 535	220 468	87.0%	87.0%	-	33 067	-	13.0%
B	Polokwane	LIM354	3 914 792	3 931 179	3 475 335	88.8%	88.4%	-	455 844	-	11.6%
B	Lepelle-Nkumpi	LIM355	538 928	538 928	406 125	75.4%	75.4%	-	132 803	-	24.6%
C	Capricorn	DC35	958 139	1 020 123	927 265	96.8%	90.9%	-	92 857	-	9.1%
	Total Capricorn		5 953 065	6 091 379	5 341 251	89.7%	87.7%	-	750 127	-	12.3%
B	Thabazimbi	LIM361	389 135	389 135	269 326	69.2%	69.2%	-	119 809	-	30.8%
B	Lephalale	LIM362	478 310	478 310	151 298	31.6%	31.6%	-	327 011	-	68.4%
B	Bela Bela	LIM366	458 787	458 787	309 843	67.5%	67.5%	-	148 943	-	32.5%
B	Mogalakwena	LIM367	1 258 263	1 258 263	1 359 975	108.1%	108.1%	(101 712)	-	(8.1%)	-
B	Modimolle-Mookgopong	LIM368	550 948	505 155	456 277	82.8%	90.3%	-	48 877	-	9.7%
C	Waterberg	DC36	130 321	130 321	139 848	107.3%	107.3%	(9 527)	-	(7.3%)	-
	Total Waterberg		3 265 764	3 219 970	2 686 568	82.3%	83.4%	(111 240)	644 641	(3.5%)	20.0%
B	Ephraim Mogale	LIM471	295 097	297 974	263 814	89.4%	88.5%	-	34 161	-	11.5%
B	Elias Motsoaledi	LIM472	432 055	427 176	362 143	83.8%	84.8%	-	65 034	-	15.2%
B	Makhuduthamaga	LIM473	456 745	474 558	435 537	95.4%	91.8%	-	39 021	-	8.2%
B	Fetakgomo-Greater Tubatse	LIM476	705 868	708 284	584 167	82.8%	82.5%	-	124 117	-	17.5%
C	Sekhukhune	DC47	1 573 002	1 632 681	1 102 743	70.1%	67.5%	-	529 938	-	32.5%
	Total Sekhukhune		3 462 766	3 540 674	2 748 404	79.4%	77.6%	-	792 270	-	22.4%
	Total Limpopo		20 775 018	20 384 223	16 849 209	81.1%	82.7%	(111 240)	3 646 253	(0.5%)	17.9%

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R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
MPUMALANGA											
B	Albert Luthuli	MP301	487 936	517 764	412 324	84.5%	79.6%	-	105 440	-	20.4%
B	Msakaligwa	MP302	663 564	675 972	559 305	84.3%	82.7%	-	116 667	-	17.3%
B	Mkhondo	MP303	473 137	513 861	510 283	107.9%	99.3%	-	3 578	-	0.7%
B	Pixley Ka Seme (MP)	MP304	315 363	317 102	311 244	98.7%	98.2%	-	5 859	-	1.8%
B	Lekwa	MP305	640 456	621 603	551 288	86.1%	88.7%	-	70 315	-	11.3%
B	Dipaleseng	MP306	203 928	209 254	127 316	62.4%	60.8%	-	81 938	-	39.2%
B	Govan Mbeki	MP307	1 832 906	1 831 171	1 417 039	77.3%	77.4%	-	414 132	-	22.6%
C	Gert Sibande	DC30	409 827	408 552	341 630	83.4%	83.6%	-	66 922	-	16.4%
Total Gert Sibande			5 027 117	5 095 279	4 230 428	84.2%	83.0%	-	864 851	-	17.0%
B	Victor Khanye	MP311	549 571	549 570	528 420	96.2%	96.2%	-	21 150	-	3.8%
B	Emalahleni (Mp)	MP312	2 907 006	2 965 071	2 274 076	78.2%	76.7%	-	690 996	-	23.3%
B	Steve Tshwete	MP313	1 627 316	1 647 496	1 502 402	92.3%	91.2%	-	145 095	-	8.8%
B	Emakhazeni	MP314	302 796	300 916	238 323	78.7%	79.2%	-	62 593	-	20.8%
B	Thembisile Hani	MP315	648 895	716 260	575 026	88.6%	80.3%	-	141 234	-	19.7%
B	Dr J.S. Moroka	MP316	560 792	541 296	464 823	82.9%	85.9%	-	76 472	-	14.1%
C	Nkangala	DC31	363 856	405 938	397 108	109.1%	97.8%	-	8 830	-	2.2%
Total Nkangala			6 960 231	7 126 548	5 980 177	85.9%	83.9%	-	1 146 371	-	16.1%
B	Thaba Chweu	MP321	557 677	570 643	631 806	113.3%	110.7%	(61 163)	-	(10.7%)	-
B	Nkomazi	MP324	1 097 535	1 113 340	819 508	74.7%	73.6%	-	293 833	-	26.4%
B	Bushbuckridge	MP325	1 666 239	1 604 108	1 549 029	93.0%	96.6%	-	55 079	-	3.4%
B	City of Mbombela	MP326	3 377 147	2 951 536	2 693 470	79.8%	91.3%	-	258 066	-	8.7%
C	Ehlanzeni	DC32	271 491	273 732	260 396	95.9%	95.1%	-	13 337	-	4.9%
Total Ehlanzeni			6 970 088	6 513 359	5 954 209	85.4%	91.4%	(61 163)	620 314	(0.9%)	9.5%
Total Mpumalanga			18 957 436	18 735 187	16 164 814	85.3%	86.3%	(61 163)	2 631 536	(0.3%)	14.0%
NORTH WEST											
B	Moretele	NW371	532 091	532 091	596 110	112.0%	112.0%	(64 019)	-	(12.0%)	-
B	Madibeng	NW372	1 849 211	1 822 215	1 870 117	101.1%	102.6%	(47 902)	-	(2.6%)	-
B	Rustenburg	NW373	4 543 776	4 965 932	4 270 368	94.0%	86.0%	-	695 564	-	14.0%
B	Kgetlengrivier	NW374	198 359	214 041	238 528	120.3%	111.4%	(24 487)	-	(11.4%)	-
B	Moses Kotane	NW375	839 912	894 866	790 284	94.1%	88.3%	-	104 582	-	11.7%
C	Bojanala Platinum	DC37	317 207	325 610	310 199	97.8%	95.3%	-	15 410	-	4.7%
Total Bojanala Platinum			8 280 557	8 754 755	8 075 607	97.5%	92.2%	(136 408)	815 556	(1.6%)	9.3%
B	Ratlou	NW381	165 227	206 142	180 171	109.0%	87.4%	-	25 971	-	12.6%
B	Tswaing	NW382	195 934	195 934	174 088	88.9%	88.9%	-	21 846	-	11.1%
B	Mafikeng	NW383	740 193	740 193	639 779	86.4%	86.4%	-	100 414	-	13.6%
B	Ditsobotla	NW384	446 121	446 121	452 976	101.5%	101.5%	(6 855)	-	(1.5%)	-
B	Ramatshere Moiloa	NW385	293 630	329 876	269 844	91.9%	81.8%	-	60 032	-	18.2%
C	Ngaka Modiri Molema	DC38	849 009	849 009	522 178	61.5%	61.5%	-	326 830	-	38.5%
Total Ngaka Modiri Molema			2 690 114	2 767 275	2 239 035	83.2%	80.9%	(6 855)	535 094	(0.2%)	19.3%

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B	Naledi (Nw)	NW392	414 486	443 121	314 257	75.8%	-	128 863	-	29.1%
B	Mamusana	NW393	169 845	154 595	130 945	77.1%	-	23 650	-	15.3%
B	Greater Taung	NW394	276 522	285 323	268 053	96.9%	-	17 269	-	6.1%
B	Lekwa-Teemane	NW396	321 763	315 917	273 203	84.9%	-	42 714	-	13.5%
B	Kagisano-Molopo	NW397	181 017	181 017	105 358	58.2%	-	75 659	-	41.8%
C	Dr Ruth Segomotsi Mompati	DC39	627 797	627 797	481 523	76.7%	-	146 274	-	23.3%
	Total Dr Ruth Segomotsi Mompati		1 991 430	2 007 770	1 573 340	79.0%	-	434 430	-	21.6%
B	City Of Matlosana	NW403	2 658 789	2 724 514	2 333 073	87.7%	-	391 441	-	14.4%
B	Maquass Hills	NW404	245 544	245 544	409 098	166.6%	(163 554)	-	(66.6%)	-
B	Tlokwe-Ventersdorp	NW405	-	1 847 194	1 506 243	-	81.5%	340 951	-	18.5%
C	Dr Kenneth Kaunda	DC40	177 321	181 151	127 096	71.7%	-	54 055	-	29.8%
	Total Dr Kenneth Kaunda		3 081 654	4 998 403	4 375 510	142.0%	(163 554)	786 447	(3.3%)	15.7%
	Total North West		16 043 754	18 528 202	16 263 492	101.4%	(306 816)	2 571 527	(1.7%)	13.9%
NORTHERN CAPE										
B	Joe Morolong	NC451	298 834	298 834	296 693	99.3%	-	2 140	-	0.7%
B	Ga-Segonyana	NC452	446 723	463 379	434 646	97.3%	-	28 732	-	6.2%
B	Gamagara	NC453	902 935	490 613	719 294	79.7%	(228 681)	-	(46.6%)	-
C	John Taolo Gaetsewe	DC45	85 107	79 107	85 275	100.2%	(6 168)	-	(7.8%)	-
	Total John Taolo Gaetsewe		1 733 598	1 331 932	1 535 908	88.6%	(234 849)	30 872	(17.6%)	2.3%
B	Richtersveld	NC061	92 594	73 026	60 450	65.3%	-	12 576	-	17.2%
B	Nama Khoi	NC062	249 901	264 379	239 405	95.8%	-	24 973	-	9.4%
B	Kamiesberg	NC064	56 040	79 822	73 533	131.2%	-	6 289	-	7.9%
B	Hantam	NC065	124 596	120 666	91 277	73.3%	-	29 389	-	24.4%
B	Karoo Hoogland	NC066	61 039	62 499	57 074	93.5%	-	5 424	-	8.7%
B	Khai-Ma	NC067	69 175	61 218	51 381	74.3%	-	9 837	-	16.1%
C	Namakwa	DC6	92 976	96 554	50 030	53.8%	-	46 524	-	48.2%
	Total Namakwa		746 321	758 163	623 151	83.5%	-	135 012	-	17.8%
B	Ubuntu	NC071	135 966	135 966	167 721	123.4%	(31 755)	-	(23.4%)	-
B	Umsobomvu	NC072	161 878	164 522	147 372	91.0%	-	17 150	-	10.4%
B	Emthanjeni	NC073	238 319	235 341	215 718	90.5%	-	19 623	-	8.3%
B	Kareeberg	NC074	83 818	83 818	55 318	66.0%	-	28 500	-	34.0%
B	Renosterberg	NC075	59 985	59 985	33 611	56.0%	-	26 374	-	44.0%
B	Thembellhle	NC076	72 362	72 362	62 459	86.3%	-	9 903	-	13.7%
B	Siyathemba	NC077	120 900	120 900	75 319	62.3%	-	45 581	-	37.7%
B	Siyancuma	NC078	140 048	140 048	106 636	76.1%	-	33 412	-	23.9%
C	Pixley Ka Seme (Nc)	DC7	46 864	52 878	49 444	105.5%	-	3 434	-	6.5%
	Total Pixley ka Seme (NC)		1 060 140	1 065 820	913 599	86.2%	(31 755)	183 977	(3.0%)	17.3%
B	IKaif! Garib	NC082	202 914	202 914	246 549	121.5%	(43 635)	-	(21.5%)	-
B	IKheis	NC084	60 009	59 261	55 418	92.3%	-	3 843	-	6.5%
B	Tsantsabane	NC085	231 100	210 617	433 961	187.8%	(223 344)	-	(106.0%)	-
B	Kgatelopele	NC086	95 872	105 347	69 904	72.9%	-	35 444	-	33.6%
B	Dawid Kruijer	NC087	683 613	702 993	570 991	83.5%	-	132 001	-	18.8%
C	Z F Mgcawu	DC8	64 673	67 575	60 286	93.2%	-	7 289	-	10.8%
	Total Z F Mgcawu		1 338 181	1 348 707	1 437 109	107.4%	(266 979)	178 577	(19.8%)	13.2%
B	Sol Plaatje	NC091	2 024 756	2 056 812	2 004 096	99.0%	-	52 716	-	2.6%
B	Dikgatlong	NC092	245 783	245 783	121 887	49.6%	-	123 897	-	50.4%
B	Magareng	NC093	135 806	135 806	78 660	57.9%	-	57 146	-	42.1%
B	Phokwane	NC094	309 453	309 453	415 255	134.2%	(105 803)	-	(34.2%)	-
C	Frances Baard	DC9	138 681	132 993	115 888	83.6%	-	17 105	-	12.9%
	Total Frances Baard		2 854 479	2 880 847	2 735 786	95.8%	(105 803)	250 864	(3.7%)	8.7%
	Total Northern Cape		7 732 719	7 385 469	7 245 553	93.7%	(639 386)	779 302	(8.7%)	10.6%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
Code											
WESTERN CAPE											
A	Cape Town	CPT	41 295 135	42 593 382	41 048 898	99.4%	96.4%	-	1 544 483	-	3.6%
	Total Metros		41 295 135	42 593 382	41 048 898	99.4%	96.4%	-	1 544 483	-	3.6%
B	Matzikama	WC011	302 838	312 905	276 651	91.4%	88.4%	-	36 253	-	11.6%
B	Cederberg	WC012	270 443	325 771	270 943	100.2%	83.2%	-	54 829	-	16.8%
B	Bergivier	WC013	331 091	339 350	306 548	92.6%	90.3%	-	32 802	-	9.7%
B	Saldanha Bay	WC014	1 069 602	1 136 674	1 059 921	99.1%	93.2%	-	76 753	-	6.8%
B	Swartland	WC015	668 416	681 281	613 718	91.8%	90.1%	-	67 563	-	9.9%
C	West Coast	DC1	358 038	361 348	356 770	99.6%	98.7%	-	4 579	-	1.3%
	Total West Coast		3 000 428	3 157 329	2 884 550	96.1%	91.4%	-	272 779	-	8.6%
B	Witzenberg	WC022	616 737	564 437	531 352	86.2%	94.1%	-	33 085	-	5.9%
B	Drakenstein	WC023	2 546 915	2 714 785	2 452 590	96.3%	90.3%	-	262 196	-	9.7%
B	Stellenbosch	WC024	1 773 869	1 844 674	1 606 972	90.6%	87.1%	-	237 703	-	12.9%
B	Breede Valley	WC025	951 201	1 034 119	885 222	93.1%	85.6%	-	148 897	-	14.4%
B	Langeberg	WC026	675 998	696 681	614 481	90.9%	88.2%	-	82 201	-	11.8%
C	Cape Winelands DM	DC2	407 974	411 480	401 687	98.5%	97.6%	-	9 793	-	2.4%
	Total Cape Winelands		6 972 695	7 266 176	6 492 303	93.1%	89.3%	-	773 873	-	10.7%
B	Theewaterskloof	WC031	504 336	519 616	464 385	92.1%	89.4%	-	55 232	-	10.6%
B	Overstrand	WC032	1 081 531	1 090 571	1 117 421	103.3%	102.5%	(26 850)	-	(2.5%)	-
B	Cape Agulhas	WC033	303 231	296 349	271 488	89.5%	91.6%	-	24 861	-	8.4%
B	Swellendam	WC034	233 421	240 784	199 845	85.6%	83.0%	-	40 939	-	17.0%
C	Overberg	DC3	155 607	169 821	164 482	105.7%	96.9%	-	5 339	-	3.1%
	Total Overberg		2 278 126	2 317 142	2 217 621	97.3%	95.7%	(26 850)	126 371	(1.2%)	5.5%
B	Kannaland	WC041	183 871	193 837	88 085	47.9%	45.4%	-	105 752	-	54.6%
B	Hessequa	WC042	557 703	552 287	472 899	84.8%	85.6%	-	79 388	-	14.4%
B	Mossel Bay	WC043	1 006 251	1 072 000	1 029 912	102.4%	96.1%	-	42 088	-	3.9%
B	George	WC044	1 740 970	1 853 998	1 611 202	92.5%	86.9%	-	242 796	-	13.1%
B	Oudtshoorn	WC045	626 803	593 927	585 784	93.5%	98.6%	-	8 143	-	1.4%
B	Bitou	WC047	629 550	653 096	606 400	96.3%	92.9%	-	46 695	-	7.1%
B	Knysna	WC048	912 810	875 512	740 626	81.1%	84.6%	-	134 887	-	15.4%
C	Eden	DC4	320 324	340 450	340 379	106.3%	100.0%	-	71	-	0.0%
	Total Eden		5 978 283	6 135 107	5 475 287	91.6%	89.2%	-	659 820	-	10.8%
B	Laingsburg	WC051	93 398	90 981	76 972	82.4%	84.6%	-	14 008	-	15.4%
B	Prince Albert	WC052	73 783	83 208	105 132	142.5%	126.3%	(21 924)	-	(26.3%)	-
B	Beaufort West	WC053	297 860	322 584	254 144	85.3%	78.8%	-	68 441	-	21.2%
C	Central Karoo	DC5	77 290	79 144	84 461	109.3%	106.7%	(5 317)	-	(6.7%)	-
	Total Central Karoo		542 331	575 917	520 709	96.0%	90.4%	(27 241)	82 449	(4.7%)	14.3%
	Total Western Cape		60 066 998	62 045 054	58 639 368	97.6%	94.5%	(54 091)	3 459 777	(0.1%)	5.6%
	Total National		394 039 446	394 127 662	359 368 040	91.2%	91.2%	(1 820 991)	36 580 613	(0.5%)	9.3%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
EASTERN CAPE											
A	Buffalo City	BUF	1 558 134	1 491 448	1 190 451	76.4%	79.8%	-	300 997	-	20.2%
A	Nelson Mandela Bay	NMA	1 416 400	1 552 012	1 296 936	91.6%	83.6%	-	255 076	-	16.4%
	Total Metros		2 974 534	3 043 460	2 487 387	83.6%	81.7%	-	556 073	-	18.3%
B	Dr Beyers Naude	EC101	99 309	99 309	19 984	20.1%	20.1%	-	79 325	-	79.9%
B	Blue Crane Route	EC102	33 196	20 631	15 854	47.8%	76.8%	-	4 777	-	23.2%
B	Makana	EC104	170 043	43 168	16 017	9.4%	37.1%	-	27 151	-	62.9%
B	Ndlambe	EC105	37 285	42 335	33 514	89.9%	79.2%	-	8 821	-	20.8%
B	Sundays River Valley	EC106	52 797	46 369	28 815	54.6%	62.1%	-	17 553	-	37.9%
B	Kouga	EC108	63 069	68 385	48 259	76.5%	70.6%	-	20 126	-	29.4%
B	Kou-Kamma	EC109	19 197	23 157	19 304	100.6%	83.4%	-	3 853	-	16.6%
C	Sarah Baartman	DC10	3 863	3 906	5 709	147.8%	146.2%	(1 803)	-	(46.2%)	-
	Total Sarah Baartman		478 758	347 260	187 456	39.2%	54.0%	(1 803)	161 607	(0.5%)	46.5%
B	Mbhashe	EC121	158 211	138 508	118 021	74.6%	85.2%	-	20 487	-	14.8%
B	Mnquma	EC122	72 226	72 226	9 341	12.9%	12.9%	-	62 885	-	87.1%
B	Great Kei	EC123	20 675	21 719	12 994	62.9%	59.8%	-	8 724	-	40.2%
B	Amahlathi	EC124	41 130	37 794	33 944	82.5%	89.8%	-	3 850	-	10.2%
B	Ngqushwa	EC126	31 517	31 552	25 427	80.7%	80.6%	-	6 125	-	19.4%
B	Raymond Mhlaba	EC129	50 499	50 499	51 851	102.7%	102.7%	(1 352)	-	(2.7%)	-
C	Amathole	DC12	509 933	509 933	270 121	53.0%	53.0%	-	239 812	-	47.0%
	Total Amathole		884 190	862 229	521 699	59.0%	60.5%	(1 352)	341 882	(0.2%)	39.7%
B	Inxuba Yethemba	EC131	32 977	32 977	16 190	49.1%	49.1%	-	16 787	-	50.9%
B	Intsika Yethu	EC135	38 101	38 101	23 382	61.4%	61.4%	-	14 718	-	38.6%
B	Emalahleni (Ec)	EC136	41 470	36 847	32 843	79.2%	89.1%	-	4 004	-	10.9%
B	Engcobo	EC137	95 615	103 316	73 717	77.1%	71.4%	-	29 598	-	28.6%
B	Sakhisizwe	EC138	19 182	19 182	5 085	26.5%	26.5%	-	14 097	-	73.5%
B	Enoch Mgijima	EC139	101 066	108 248	68 512	67.8%	63.3%	-	39 736	-	36.7%
C	Chris Hani	DC13	634 700	814 171	713 666	112.4%	87.7%	-	100 505	-	12.3%
	Total Chris Hani		963 110	1 152 841	933 394	96.9%	81.0%	-	219 446	-	19.0%
B	Elundini	EC141	53 372	64 135	41 262	77.3%	64.3%	-	22 872	-	35.7%
B	Senqu	EC142	75 578	75 578	40 161	53.1%	53.1%	-	35 417	-	46.9%
B	Walter Sisulu	EC145	-	26 610	16 437	-	61.8%	-	10 173	-	38.2%
C	Joe Gqabi	DC14	278 736	278 736	191 947	68.9%	68.9%	-	86 789	-	31.1%
	Total Joe Gqabi		407 686	445 059	289 807	71.1%	65.1%	-	155 251	-	34.9%
B	Nguza Hills	EC153	114 777	91 264	125 559	109.4%	137.6%	(34 295)	-	(37.6%)	-
B	Port St Johns	EC154	79 332	65 607	36 777	46.4%	56.1%	-	28 830	-	43.9%
B	Nyandeni	EC155	59 147	74 283	50 560	85.5%	68.1%	-	23 723	-	31.9%
B	Mhlonlo	EC156	49 341	54 241	64 892	131.5%	119.6%	(10 651)	-	(19.6%)	-
B	King Sabata Dalindyebo	EC157	266 002	268 034	180 980	68.0%	67.5%	-	87 054	-	32.5%
C	O. R. Tambo	DC15	1 221 593	1 221 593	1 012 164	82.9%	82.9%	-	209 429	-	17.1%
	Total O. R. Tambo		1 790 191	1 775 021	1 470 931	82.2%	82.9%	(44 946)	349 036	(2.5%)	19.7%
B	Mataliele	EC441	154 046	155 394	133 961	87.0%	86.2%	-	21 433	-	13.8%
B	Umzimvubu	EC442	130 517	130 734	118 441	90.7%	90.6%	-	12 293	-	9.4%
B	Mbizana	EC443	52 383	117 250	75 876	144.8%	64.7%	-	41 373	-	35.3%
B	Ntabankulu	EC444	108 142	120 152	74 775	69.1%	62.2%	-	45 377	-	37.8%
C	Alfred Nzo	DC44	1 496 783	571 916	422 184	28.2%	73.8%	-	149 732	-	26.2%
	Total Alfred Nzo		1 941 871	1 095 445	825 238	42.5%	75.3%	-	270 207	-	24.7%
	Total Eastern Cape		9 440 340	8 721 314	6 715 911	71.1%	77.0%	(48 101)	2 053 504	(0.6%)	23.5%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
FREE STATE											
A	Mangaung	MAN	1 806 094	1 128 329	62.5%	908.5%	(1 004 138)	-	(808.5%)	-	
	Total Metros		1 806 094	1 128 329	62.5%	908.5%	(1 004 138)	-	(808.5%)	-	
B	Letsemeng	FS161	71 635	41 701	58.2%	56.2%	-	32 440	-	43.8%	
B	Kopanong	FS162	66 379	13 390	20.2%	20.2%	-	52 989	-	79.8%	
B	Mohokare	FS163	95 105	27 704	29.1%	29.6%	-	66 017	-	70.4%	
C	Xhariep	DC16	-	-	-	-	-	61	-	100.0%	
	Total Xhariep		233 119	82 794	35.5%	35.3%	-	151 507	-	64.7%	
B	Masilonyana	FS181	22 500	12 587	55.9%	55.4%	-	10 138	-	44.6%	
B	Tokologo	FS182	75 608	120 467	159.3%	159.3%	(44 859)	-	(59.3%)	-	
B	Tswelopele	FS183	44 906	8 909	19.8%	19.3%	-	37 197	-	80.7%	
B	Matjhabeng	FS184	133 363	144 091	108.0%	94.0%	-	9 272	-	6.0%	
B	Nala	FS185	34 300	38 675	112.8%	112.8%	(4 375)	-	(12.8%)	-	
C	Lejweleputswa	DC18	700	1 386	198.0%	46.0%	-	1 629	-	54.0%	
	Total Lejweleputswa		311 377	326 114	104.7%	97.3%	(49 234)	58 236	(14.7%)	17.4%	
B	Setsoto	FS191	89 052	88 983	101 642	114.1%	114.2%	(12 659)	-	(14.2%)	
B	Dlithabeng	FS192	79 889	79 889	60 998	76.4%	76.4%	-	18 891	-	23.6%
B	Nketoana	FS193	64 218	28 535	44.4%	44.4%	-	35 683	-	55.6%	
B	Matuli-a-Phofung	FS194	257 920	216 089	83.8%	81.1%	-	50 431	-	18.9%	
B	Phumelela	FS195	47 530	41 638	87.6%	87.6%	-	5 892	-	12.4%	
B	Mantsopa	FS196	58 418	16 481	28.2%	28.2%	-	41 937	-	71.8%	
C	Thabo Mofutsanyana	DC19	2 412	3 804	157.7%	157.7%	(1 392)	-	(57.7%)	-	
	Total Thabo Mofutsanyana		599 439	469 187	78.3%	77.2%	(14 051)	152 834	(2.3%)	25.1%	
B	Moqhaka	FS201	102 688	55 547	54.1%	77.0%	-	16 547	-	23.0%	
B	Ngwathe	FS203	64 920	60 928	93.9%	87.1%	-	8 992	-	12.9%	
B	Metsimaholo	FS204	113 245	83 444	73.7%	66.0%	-	42 996	-	34.0%	
B	Mafube	FS205	41 932	8 184	19.5%	19.5%	-	33 747	-	80.5%	
C	Fezile Dabi	DC20	3 330	1 770	53.1%	47.8%	-	1 932	-	52.2%	
	Total Fezile Dabi		326 115	209 874	64.4%	66.8%	-	104 213	-	33.2%	
	Total Free State		3 276 145	2 216 299	67.6%	137.2%	(1 067 423)	466 789	(66.1%)	28.9%	
GAUTENG											
A	Ekurhuleni Metro	EKU	5 130 961	4 217 378	82.2%	82.2%	-	913 528	-	17.8%	
A	City Of Johannesburg	JHB	9 543 581	7 286 958	76.4%	73.6%	-	2 618 612	-	26.4%	
A	City Of Tshwane	TSH	4 465 209	3 167 429	70.9%	70.9%	-	1 297 780	-	29.1%	
	Total Metros		19 139 751	14 671 764	76.7%	75.2%	-	4 829 920	-	24.8%	
B	Emtuleni	GT421	345 673	182 085	52.7%	51.9%	-	168 688	-	48.1%	
B	Midvaal	GT422	81 969	84 318	102.9%	91.0%	-	8 375	-	9.0%	
B	Lesedi	GT423	57 011	28 615	50.2%	66.2%	-	14 629	-	33.8%	
C	Sedibeng	DC42	20 820	5 279	25.4%	55.7%	-	4 193	-	44.3%	
	Total Sedibeng		505 473	300 297	59.4%	60.5%	-	195 884	-	39.5%	
B	Mogale City	GT481	424 969	209 136	49.2%	75.9%	-	66 372	-	24.1%	
B	Merafong City	GT484	151 892	146 211	96.3%	96.3%	-	5 681	-	3.7%	
B	Rand West City	GT485	240 783	178 706	74.2%	72.2%	-	68 846	-	27.8%	
C	West Rand	DC48	10 000	15 800	158.0%	61.9%	-	9 745	-	38.1%	
	Total West Rand		827 643	549 853	66.4%	78.5%	-	150 644	-	21.5%	
	Total Gauteng		20 472 867	15 521 914	75.8%	75.0%	-	5 176 448	-	25.0%	

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KWAZULU-NATAL											
A	eThekweni	ETH	6 725 067	6 693 732	6 066 717	90.2%	90.6%	-	627 015	-	9.4%
	Total Metros		6 725 067	6 693 732	6 066 717	90.2%	90.6%	-	627 015	-	9.4%
B	Umdoni	KZN212	110 194	109 643	70 321	63.8%	64.1%	-	39 321	-	35.9%
B	Umzumbe	KZN213	56 166	60 071	43 454	77.4%	72.3%	-	16 616	-	27.7%
B	uMuziwabantu	KZN214	46 257	35 348	33 940	73.4%	96.0%	-	1 408	-	4.0%
B	Ray Nkonyeni	KZN216	146 428	146 428	64 529	44.1%	44.1%	-	81 899	-	55.9%
C	Ugu	DC21	369 147	349 233	329 449	89.2%	94.3%	-	19 784	-	5.7%
	Total Ugu		728 192	700 723	541 694	74.4%	77.3%	-	159 028	-	22.7%
B	uMshwathi	KZN221	28 629	40 729	35 199	122.9%	86.4%	-	5 530	-	13.6%
B	uMngeni	KZN222	29 148	40 079	34 894	119.7%	87.1%	-	5 185	-	12.9%
B	Mpofana	KZN223	18 680	25 880	16 543	88.6%	63.9%	-	9 337	-	36.1%
B	Impendle	KZN224	11 412	11 459	14 885	130.4%	129.9%	(3 426)	-	(29.9%)	-
B	Msunduzi	KZN225	726 241	726 241	648 258	89.3%	89.3%	-	77 983	-	10.7%
B	Mkhambathini	KZN226	19 426	18 697	15 659	80.6%	83.8%	-	3 038	-	16.2%
B	Richmond	KZN227	36 320	39 643	37 736	103.9%	95.2%	-	1 906	-	4.8%
C	uMgungundlovu	DC22	201 268	242 587	254 558	126.5%	104.9%	(11 971)	-	(4.9%)	-
	Total uMgungundlovu		1 071 124	1 145 315	1 057 732	98.7%	92.4%	(15 396)	102 980	(1.3%)	9.0%
B	Okhahlamba	KZN235	38 089	83 798	65 331	171.5%	78.0%	-	18 467	-	22.0%
B	Inkosi Langalibalele	KZN237	62 414	57 747	49 008	78.5%	84.9%	-	8 739	-	15.1%
B	Alfred Duma	KZN238	210 248	248 817	127 754	60.8%	51.3%	-	121 062	-	48.7%
C	Uthukela	DC23	265 244	329 244	243 463	91.8%	73.9%	-	85 781	-	26.1%
	Total Uthukela		575 995	719 606	485 556	84.3%	67.5%	-	234 050	-	32.5%
B	Endumeni	KZN241	24 441	37 163	31 289	128.0%	84.2%	-	5 873	-	15.8%
B	Nquthu	KZN242	88 785	88 785	73 679	83.0%	83.0%	-	15 106	-	17.0%
B	Msinga	KZN244	43 800	37 800	21 578	49.3%	57.1%	-	16 222	-	42.9%
B	Umvoti	KZN245	45 077	43 887	31 937	70.8%	72.8%	-	11 951	-	27.2%
C	Umzinyathi	DC24	375 493	386 675	337 683	89.9%	87.3%	-	48 992	-	12.7%
	Total Umzinyathi		577 596	594 311	496 166	85.9%	83.5%	-	98 145	-	16.5%
B	Newcastle	KZN252	275 667	263 990	208 244	75.5%	78.9%	-	55 747	-	21.1%
B	eMadlangeni	KZN253	25 222	27 396	19 675	78.0%	71.8%	-	7 722	-	28.2%
B	Dannhauser	KZN254	51 353	50 683	32 024	62.4%	63.2%	-	18 659	-	36.8%
C	Amajuba	DC25	91 041	91 041	66 911	73.5%	73.5%	-	24 130	-	26.5%
	Total Amajuba		443 282	433 111	326 854	73.7%	75.5%	-	106 257	-	24.5%
B	eDumbe	KZN261	35 960	34 680	27 601	76.8%	79.6%	-	7 079	-	20.4%
B	uPhongolo	KZN262	82 408	85 996	62 281	75.6%	72.4%	-	23 715	-	27.6%
B	Abaqulusi	KZN263	70 617	70 617	869	1.2%	1.2%	-	69 748	-	98.8%
B	Nongoma	KZN265	54 167	50 116	46 775	86.4%	93.3%	-	3 341	-	6.7%
B	Ulundi	KZN266	61 105	61 105	83 056	135.9%	135.9%	(21 951)	-	(35.9%)	-
C	Zululand	DC26	439 325	473 390	426 167	97.0%	90.0%	-	47 224	-	10.0%
	Total Zululand		743 582	775 904	646 749	87.0%	83.4%	(21 951)	151 106	(2.8%)	19.5%
B	Umhlabuyalingana	KZN271	74 380	82 088	72 946	98.1%	88.9%	-	9 142	-	11.1%
B	Jozini	KZN272	78 988	78 988	33 683	42.6%	42.6%	-	45 305	-	57.4%
B	Mtubatuba	KZN275	58 590	55 523	49 461	84.4%	89.1%	-	6 062	-	10.9%
B	The New Big 5 False Bay	KZN276	27 050	27 050	23 010	85.1%	85.1%	-	4 040	-	14.9%
C	Umkhanyakude	DC27	267 517	284 442	182 143	68.1%	64.0%	-	102 299	-	36.0%
	Total Umkhanyakude		506 526	528 091	361 242	71.3%	68.4%	-	166 849	-	31.6%
B	Mfiozi	KZN281	62 049	52 049	32 588	52.5%	62.6%	-	19 461	-	37.4%
B	uMhlathuze	KZN282	479 397	548 524	436 365	91.0%	79.6%	-	112 159	-	20.4%
B	uMlalazi	KZN284	77 287	82 008	73 633	95.3%	89.8%	-	8 375	-	10.2%
B	Mthonjaneni	KZN285	34 242	52 655	47 803	139.6%	90.8%	-	4 851	-	9.2%
B	Nkandla	KZN286	43 302	42 602	38 746	89.5%	90.9%	-	3 856	-	9.1%
C	King Cetshwayo	DC28	466 192	464 457	328 930	70.6%	70.8%	-	135 527	-	29.2%
	Total uThungulu		1 162 470	1 242 295	958 066	82.4%	77.1%	-	284 228	-	22.9%
B	Mandeni	KZN291	50 732	37 682	72 752	143.4%	193.1%	(35 070)	-	(93.1%)	-
B	KwaDukuza	KZN292	303 158	293 135	260 115	85.8%	88.7%	-	33 019	-	11.3%
B	Ndwedwe	KZN293	-	81 926	49 899	-	60.9%	-	32 027	-	39.1%
B	Maphumulo	KZN294	-	24 697	29 360	-	118.9%	(4 663)	-	(18.9%)	-
C	iLembe	DC29	347 899	326 324	379 051	109.0%	116.2%	(52 727)	-	(16.2%)	-
	Total iLembe		701 789	763 764	791 177	112.7%	103.6%	(92 460)	65 046	(12.1%)	8.5%
B	Greater Kokstad	KZN433	45 225	65 712	37 633	83.2%	57.3%	-	28 079	-	42.7%
B	Ubuhlebezwe	KZN434	65 912	70 745	55 689	84.5%	78.7%	-	15 056	-	21.3%
B	Umzimkhulu	KZN435	57 350	82 269	59 009	102.9%	71.7%	-	23 260	-	28.3%
B	Dr Nkosazana Dlamini Zuma	KZN436	62 210	93 233	79 929	128.5%	85.7%	-	13 304	-	14.3%
C	Harry Gwala	DC43	350 299	313 344	149 771	42.8%	47.8%	-	163 573	-	52.2%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
Total Harry Gwala		580 997	625 303	382 031	65.8%	61.1%	-	243 272	-	38.9%
Total Kwazulu-Natal		13 816 619	14 222 153	12 113 984	87.7%	85.2%	(129 807)	2 237 976	(0.9%)	15.7%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
	Code									
LIMPOPO										
B	Greater Giyani	LIM331	112 877	141 318	111 085	98.4%	-	30 233	-	21.4%
B	Greater Letaba	LIM332	143 405	165 055	105 419	73.5%	-	59 636	-	36.1%
B	Greater Tzaneen	LIM333	133 688	147 582	150 508	112.6%	(2 926)	-	(2.0%)	-
B	Ba-Phalaborwa	LIM334	48 460	49 768	33 651	69.4%	-	16 117	-	32.4%
B	Maruleng	LIM335	81 666	84 329	60 101	73.6%	-	24 228	-	28.7%
C	Mopani	DC33	446 786	524 458	325 056	72.8%	-	199 402	-	38.0%
	Total Mopani		966 882	1 112 511	785 821	81.3%	(2 926)	329 616	(0.3%)	29.6%
B	Musina	LIM341	40 064	40 064	28 760	71.8%	-	11 304	-	28.2%
B	Thulamela	LIM343	202 030	204 061	159 748	79.1%	-	44 313	-	21.7%
B	Makhado	LIM344	140 276	140 276	94 327	67.2%	-	45 949	-	32.8%
B	Makhado-Thulamela	LIM345	107 370	122 970	74 884	69.7%	-	48 086	-	39.1%
C	Vhembe	DC34	719 503	719 503	337 256	46.9%	-	382 247	-	53.1%
	Total Vhembe		1 209 243	1 226 874	694 976	57.5%	-	531 898	-	43.4%
B	Blouberg	LIM351	64 756	94 023	68 558	105.9%	-	25 465	-	27.1%
B	Molemole	LIM353	70 727	70 727	56 787	80.3%	-	13 940	-	19.7%
B	Polokwane	LIM354	1 096 467	1 063 499	815 422	74.4%	-	248 077	-	23.3%
B	Lepelle-Nkumpi	LIM355	142 477	142 477	83 313	58.5%	-	59 164	-	41.5%
C	Capricorn	DC35	286 956	336 284	321 658	112.1%	-	14 626	-	4.3%
	Total Capricorn		1 661 383	1 707 011	1 345 739	81.0%	-	361 272	-	21.2%
B	Thabazimbi	LIM361	85 627	85 627	31 114	36.3%	-	54 513	-	63.7%
B	Lephalale	LIM362	68 080	68 080	87 630	128.7%	(19 550)	-	(28.7%)	-
B	Bela Bela	LIM366	80 752	80 752	58 730	72.7%	-	22 023	-	27.3%
B	Mogalakwena	LIM367	408 402	408 402	408 760	100.1%	(358)	-	(0.1%)	-
B	Modimolle-Mookgopong	LIM368	87 442	106 204	83 076	95.0%	-	23 128	-	21.8%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		730 303	749 065	669 310	91.6%	(19 908)	99 664	(2.7%)	13.3%
B	Ephraim Mogale	LIM471	65 508	69 926	51 957	79.3%	-	17 969	-	25.7%
B	Elias Msooaleti	LIM472	94 449	87 620	60 688	64.3%	-	26 932	-	30.7%
B	Makhuduthamaga	LIM473	154 910	168 071	137 850	89.0%	-	30 221	-	18.0%
B	Fetakgomo-Greater Tubatse	LIM476	241 014	230 623	180 120	74.7%	-	50 502	-	21.9%
C	Sekhukhune	DC47	690 166	688 476	253 609	36.7%	-	434 867	-	63.2%
	Total Sekhukhune		1 246 047	1 244 715	684 224	54.9%	-	560 491	-	45.0%
	Total Limpopo		5 813 859	6 040 176	4 180 069	71.9%	(22 834)	1 882 941	(0.4%)	31.2%
MPUMALANGA										
B	Albert Luthuli	MP301	120 602	120 602	98 487	81.7%	-	22 115	-	18.3%
B	Msukaligwa	MP302	76 564	76 564	37 724	49.3%	-	38 839	-	50.7%
B	Mkhondo	MP303	77 266	103 605	86 873	112.4%	-	16 733	-	16.2%
B	Pitsoetse	MP304	30 959	32 698	28 491	92.0%	-	4 207	-	12.9%
B	Lekwa	MP305	43 613	45 637	39 218	89.9%	-	6 419	-	14.1%
B	Dipaleseng	MP306	21 644	21 644	30 237	139.7%	(8 592)	-	(39.7%)	-
B	Govan Mbeki	MP307	100 894	87 395	63 229	62.7%	-	24 167	-	27.7%
C	Gert Sibande	DC30	16 500	12 100	4 148	25.1%	-	7 952	-	65.7%
	Total Gert Sibande		488 043	500 246	388 406	79.6%	(8 592)	120 433	(1.7%)	24.1%
B	Victor Khanye	MP311	94 488	94 488	3 882	4.1%	-	90 606	-	95.9%
B	Emalahleni (Mp)	MP312	261 138	319 203	96 331	36.9%	-	222 872	-	69.8%
B	Steve Tshwete	MP313	257 135	308 979	215 868	84.0%	-	93 111	-	30.1%
B	Emakhazeni	MP314	75 841	76 427	18 857	24.9%	-	57 570	-	75.3%
B	Thembišile Hani	MP315	135 672	114 187	88 389	65.1%	-	25 798	-	22.6%
B	Dr J.S. Moroka	MP316	123 602	123 603	95 004	76.9%	-	28 599	-	23.1%
C	Nkangala	DC31	8 050	39 339	32 628	405.3%	-	6 711	-	17.1%
	Total Nkangala		955 926	1 076 226	550 958	57.6%	-	525 268	-	48.8%
B	Thaba Chweu	MP321	71 174	76 341	96 168	135.1%	(19 827)	-	(26.0%)	-
B	Nkomazi	MP324	354 405	366 966	227 461	64.2%	-	139 504	-	38.0%
B	Bushbuckridge	MP325	704 634	630 845	574 614	81.5%	-	56 231	-	8.9%
B	City of Mbombela	MP326	751 719	741 424	560 745	74.6%	-	180 679	-	24.4%
C	Ehlanzeni	DC32	37 058	37 208	28 047	75.7%	-	9 161	-	24.6%
	Total Ehlanzeni		1 918 990	1 852 784	1 487 035	77.5%	(19 827)	385 575	(1.1%)	20.8%
	Total Mpumalanga		3 362 958	3 429 256	2 426 400	72.2%	(28 419)	1 031 275	(0.8%)	30.1%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
NORTH WEST										
B	Moretele	NW371	159 759	159 759	155 988	97.6%	-	3 771	-	2.4%
B	Madibeng	NW372	255 211	258 232	295 604	115.8%	(37 372)	-	(14.5%)	-
B	Rustenburg	NW373	486 874	646 252	488 801	100.4%	-	157 451	-	24.4%
B	Kgetlengrivier	NW374	34 769	34 769	23 498	67.6%	-	11 271	-	32.4%
B	Moses Kotane	NW375	185 872	211 780	160 763	86.5%	-	51 017	-	24.1%
C	Bojanala Platinum	DC37	2 157	2 234	1 313	60.9%	-	920	-	41.2%
Total Bojanala Platinum			1 124 642	1 313 026	1 125 968	100.1%	(37 372)	224 430	(2.8%)	17.1%
B	Ratlou	NW381	45 279	64 808	53 560	118.3%	-	11 248	-	17.4%
B	Tswaing	NW382	29 739	29 739	25 455	85.6%	-	4 284	-	14.4%
B	Mafikeng	NW383	127 057	127 057	55 077	43.3%	-	71 980	-	56.7%
B	Ditsobotla	NW384	39 875	39 875	47 841	120.0%	(7 966)	-	(20.0%)	-
B	Ramotshere Moiloa	NW385	33 533	35 082	42 535	126.8%	(7 453)	-	(21.2%)	-
C	Ngaka Modiri Molema	DC38	291 133	291 133	87 772	30.1%	-	203 361	-	69.9%
Total Ngaka Modiri Molema			566 616	587 694	312 240	55.1%	(15 419)	290 873	(2.6%)	49.5%
B	Naledi (Nw)	NW392	56 288	84 003	39 633	70.4%	-	44 370	-	52.8%
B	Mamusa	NW393	20 279	20 279	12 362	61.0%	-	7 917	-	39.0%
B	Greater Taung	NW394	63 279	63 279	56 323	89.0%	-	6 956	-	11.0%
B	Lekwa-Teemane	NW396	44 536	44 536	30 223	67.9%	-	14 313	-	32.1%
B	Kagisano-Molopo	NW397	47 897	47 897	21 423	44.7%	-	26 474	-	55.3%
C	Dr Ruth Segomotsi Mompati	DC39	325 756	325 756	177 651	54.5%	-	148 105	-	45.5%
Total Dr Ruth Segomotsi Mompati			558 035	585 750	337 615	60.5%	-	248 135	-	42.4%
B	City Of Matlosana	NW403	144 616	173 941	97 900	67.7%	-	76 041	-	43.7%
B	Maquassi Hills	NW404	29 725	29 725	51 356	172.8%	(21 631)	-	(72.8%)	-
B	Tlokwe-Ventersdorp	NW405	-	296 024	209 384	-	-	86 641	-	29.3%
C	Dr Kenneth Kaunda	DC40	3 925	4 755	829	21.1%	-	3 926	-	82.6%
Total Dr Kenneth Kaunda			178 266	504 446	359 469	201.6%	(21 631)	166 607	(4.3%)	33.0%
Total North West			2 427 559	2 990 916	2 135 292	88.0%	(74 422)	930 045	(2.5%)	31.1%
NORTHERN CAPE										
B	Joe Morolong	NC451	137 326	137 326	137 921	100.4%	(596)	-	(0.4%)	-
B	Ga-Segonyana	NC452	127 435	144 231	134 274	105.4%	-	9 957	-	6.9%
B	Gamagara	NC453	278 844	80 393	28 891	10.4%	-	51 502	-	64.1%
C	John Taolo Gaetsewe	DC45	4 100	2 150	412	10.1%	-	1 738	-	80.8%
Total John Taolo Gaetsewe			547 705	364 100	301 498	55.0%	(596)	63 197	(0.2%)	17.4%
B	Richtersveld	NC061	28 280	8 601	7 649	27.0%	-	952	-	11.1%
B	Nama Khoi	NC062	14 160	18 155	16 721	118.1%	-	1 434	-	7.9%
B	Kamiesberg	NC064	9 606	7 206	7 628	79.4%	(422)	-	(5.9%)	-
B	Hantam	NC065	33 937	30 008	33 763	99.5%	(3 755)	-	(12.5%)	-
B	Karoo Hoogland	NC066	9 344	9 344	9 194	98.4%	-	150	-	1.6%
B	Khai-Ma	NC067	16 367	13 885	6 134	37.5%	-	7 752	-	55.8%
C	Namakwa	DC6	93	774	284	305.8%	-	490	-	63.3%
Total Namakwa			111 787	87 973	81 372	72.8%	(4 177)	10 777	(4.7%)	12.3%
B	Ubuntu	NC071	9 514	9 514	4 408	46.3%	-	5 106	-	53.7%
B	Umsobomvu	NC072	29 641	31 748	21 988	74.2%	-	9 760	-	30.7%
B	Emthanjeni	NC073	20 739	18 339	14 641	70.6%	-	3 699	-	20.2%
B	Kareeberg	NC074	23 669	23 669	7 735	32.7%	-	15 934	-	67.3%
B	Renosterberg	NC075	9 137	9 137	4 833	52.9%	-	4 304	-	47.1%
B	Thembelihle	NC076	14 323	14 323	7 293	50.9%	-	7 030	-	49.1%
B	Siyathemba	NC077	25 579	25 579	-	-	-	25 579	-	100.0%
B	Siyancuma	NC078	20 631	20 631	21 509	104.3%	(878)	-	(4.3%)	-
C	Pixley Ka Seme (Nc)	DC7	0	0	1	98200.0%	(1)	-	(98100.0%)	-
Total Pixley ka Seme (NC)			153 233	152 940	82 409	53.8%	(879)	71 411	(0.6%)	46.7%
B	IKail Garib	NC082	23 395	23 395	30 512	130.4%	(7 117)	-	(30.4%)	-
B	IKheis	NC084	15 950	15 950	8 944	56.1%	-	7 006	-	43.9%
B	Tsantsabane	NC085	18 218	16 780	22 985	126.2%	(6 205)	-	(37.0%)	-
B	Kgatelepele	NC086	12 073	21 173	4 062	33.6%	-	17 111	-	80.8%
B	Dawid Kruiper	NC087	77 675	89 881	39 484	50.8%	-	50 397	-	56.1%
C	Z F Mgcawu	DC8	775	1 666	1 582	204.1%	-	84	-	5.0%
Total Z F Mgcawu			148 086	168 845	107 569	72.6%	(13 321)	74 598	(7.9%)	44.2%
B	Sol Plaatje	NC091	125 204	149 865	119 298	95.3%	-	30 567	-	20.4%
B	Dikgatlong	NC092	75 669	75 669	27 026	35.7%	-	48 643	-	64.3%
B	Magareng	NC093	38 937	38 937	6 791	17.4%	-	32 146	-	82.6%
B	Phokwane	NC094	35 779	35 779	25 993	72.6%	-	9 786	-	27.4%
C	Frances Baard	DC9	19 036	12 848	7 082	37.2%	-	5 766	-	44.9%

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		294 625	313 098	186 191	63.2%	59.5%	-	126 908	-	40.5%	
		1 255 436	1 086 955	759 038	60.5%	69.8%	(18 973)	346 890	(1.7%)	31.9%	
WESTERN CAPE											
A	Cape Town	CPT	6 774 256	6 771 355	5 965 668	88.1%	88.1%	-	805 687	-	11.9%
	Total Metros		6 774 256	6 771 355	5 965 668	88.1%	88.1%	-	805 687	-	11.9%
B	Matzikama	WC011	27 077	31 708	25 387	93.8%	80.1%	-	6 322	-	19.9%
B	Cederberg	WC012	50 561	70 035	27 067	53.5%	38.6%	-	42 967	-	61.4%
B	Bergrivier	WC013	32 478	29 144	26 157	80.5%	89.7%	-	2 987	-	10.3%
B	Saldanha Bay	WC014	209 248	232 281	184 745	88.3%	79.5%	-	47 536	-	20.5%
B	Swartland	WC015	74 690	81 428	71 536	95.8%	87.9%	-	9 893	-	12.1%
C	West Coast	DC1	11 305	11 305	10 975	97.1%	97.1%	-	329	-	2.9%
	Total West Coast		405 359	455 901	345 867	85.3%	75.9%	-	110 034	-	24.1%
B	Witzenberg	WC022	84 221	62 389	62 217	73.9%	99.7%	-	172	-	0.3%
B	Drakenstein	WC023	592 474	728 066	538 009	90.8%	73.9%	-	190 057	-	26.1%
B	Stellenbosch	WC024	463 792	482 580	315 197	68.0%	65.3%	-	167 383	-	34.7%
B	Breede Valley	WC025	88 478	139 166	97 080	109.7%	69.8%	-	42 086	-	30.2%
B	Langeberg	WC026	53 236	58 390	46 632	87.6%	79.9%	-	11 758	-	20.1%
C	Cape Winelands DM	DC2	18 494	11 784	10 679	57.7%	90.6%	-	1 104	-	9.4%
	Total Cape Winelands		1 300 696	1 482 375	1 069 815	82.2%	72.2%	-	412 560	-	27.8%
B	Theewaterskloof	WC031	58 031	71 646	60 145	103.6%	83.9%	-	11 502	-	16.1%
B	Overstrand	WC032	88 356	86 266	83 297	94.3%	96.6%	-	2 969	-	3.4%
B	Cape Agulhas	WC033	24 632	25 452	23 553	95.6%	92.5%	-	1 899	-	7.5%
B	Swellendam	WC034	20 315	21 405	14 929	73.5%	69.7%	-	6 476	-	30.3%
C	Overberg	DC3	1 096	9 460	6 644	606.2%	70.2%	-	2 817	-	29.8%
	Total Overberg		192 430	214 230	188 567	98.0%	88.0%	-	25 663	-	12.0%
B	Kannaland	WC041	54 590	54 590	194	0.4%	0.4%	-	54 396	-	99.6%
B	Hessequa	WC042	158 542	156 922	105 347	66.4%	67.1%	-	51 576	-	32.9%
B	Mossel Bay	WC043	148 066	152 376	131 376	88.7%	86.2%	-	21 000	-	13.8%
B	George	WC044	221 795	317 023	203 699	91.8%	64.3%	-	113 323	-	35.7%
B	Oudshoorn	WC045	47 359	42 341	34 974	73.8%	82.6%	-	7 367	-	17.4%
B	Bitou	WC047	116 064	139 823	113 066	97.4%	80.9%	-	26 756	-	19.1%
B	Knysna	WC048	175 573	145 497	106 088	60.4%	72.9%	-	39 409	-	27.1%
C	Eden	DC4	5 415	6 713	6 272	115.8%	93.4%	-	441	-	6.6%
	Total Eden		927 406	1 015 285	701 017	75.6%	69.0%	-	314 268	-	31.0%
B	Laingsburg	WC051	14 703	11 724	9 676	65.8%	82.5%	-	2 048	-	17.5%
B	Prince Albert	WC052	8 701	31 578	14 782	169.9%	46.8%	-	16 796	-	53.2%
B	Beaufort West	WC053	34 168	60 199	45 236	132.4%	75.1%	-	14 963	-	24.9%
C	Central Karoo	DC5	230	1 562	1 143	497.1%	73.2%	-	419	-	26.8%
	Total Central Karoo		57 803	105 063	70 837	122.5%	67.4%	-	34 226	-	32.6%
	Total Western Cape		9 657 949	10 044 209	8 341 770	86.4%	83.1%	-	1 702 439	-	16.9%
	Total National		69 523 733	68 849 006	54 410 678	78.3%	79.0%	(1 389 980)	15 828 308	(2.0%)	23.0%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
EASTERN CAPE											
A	Buffalo City	BUF	5 907 039	5 943 457	5 695 174	96.4%	95.8%	-	248 282	-	4.2%
A	Nelson Mandela Bay	NMA	9 535 857	9 401 671	8 436 433	88.5%	89.7%	-	965 239	-	10.3%
	Total Metros		15 442 897	15 345 128	14 131 607	91.5%	92.1%	-	1 213 521	-	7.9%
B	Dr Beyers Naude	EC101	359 641	359 641	292 866	81.4%	81.4%	-	66 775	-	18.6%
B	Blue Crane Route	EC102	181 819	192 271	192 425	105.8%	100.1%	(154)	-	(0.1%)	-
B	Makana	EC104	486 191	422 211	253 293	52.1%	60.0%	-	168 917	-	40.0%
B	Ndlambe	EC105	374 077	318 299	292 943	78.3%	92.0%	-	25 357	-	8.0%
B	Sundays River Valley	EC106	170 748	182 972	170 578	99.9%	93.2%	-	12 395	-	6.8%
B	Kouga	EC108	637 174	639 396	676 406	106.2%	105.8%	(37 010)	-	(5.8%)	-
B	Kou-Kamma	EC109	121 855	120 441	126 083	103.5%	104.7%	(5 641)	-	(4.7%)	-
C	Sarah Baartman	DC10	142 748	162 337	108 059	75.7%	66.6%	-	54 277	-	33.4%
	Total Sarah Baartman		2 474 253	2 397 568	2 112 653	85.4%	88.1%	(42 806)	327 721	(1.8%)	13.7%
B	Mbhashe	EC121	315 806	327 956	285 570	90.4%	87.1%	-	42 386	-	12.9%
B	Mnquma	EC122	265 142	270 005	189 917	71.6%	70.3%	-	80 088	-	29.7%
B	Great Kei	EC123	105 241	106 029	79 192	75.2%	74.7%	-	26 836	-	25.3%
B	Amahlathi	EC124	244 654	251 191	227 848	93.1%	90.7%	-	23 343	-	9.3%
B	Ngqushwa	EC126	142 658	143 164	128 018	89.7%	89.4%	-	15 147	-	10.6%
B	Raymond Mhlaba	EC129	275 312	275 312	196 260	71.3%	71.3%	-	79 052	-	28.7%
C	Amathole	DC12	1 392 627	1 392 627	459 400	33.0%	33.0%	-	933 227	-	67.0%
	Total Amathole		2 741 440	2 766 285	1 566 205	57.1%	56.6%	-	1 200 079	-	43.4%
B	Inxuba Yetemba	EC131	270 603	287 893	259 837	96.0%	90.3%	-	28 056	-	9.7%
B	Intsika Yethu	EC135	182 599	182 599	-	-	-	182 599	-	100.0%	
B	Emalahleni (Ec)	EC136	156 643	161 957	156 259	99.8%	96.5%	-	5 698	-	3.5%
B	Engcobo	EC137	163 334	209 037	161 550	98.9%	77.3%	-	47 487	-	22.7%
B	Sakhisizwe	EC138	90 946	90 946	79 436	87.3%	87.3%	-	11 511	-	12.7%
B	Enoch Mjijima	EC139	760 629	787 558	347 991	45.8%	44.2%	-	439 567	-	55.8%
C	Chris Hani	DC13	893 554	917 248	830 823	93.0%	90.6%	-	86 425	-	9.4%
	Total Chris Hani		2 518 308	2 637 238	1 835 895	72.9%	69.6%	-	801 343	-	30.4%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
B	Elundini	EC141	294 801	326 415	190 892	64.8%	58.5%	-	135 523	-	41.5%
B	Senqu	EC142	193 485	193 485	216 340	111.8%	111.8%	(22 855)	-	(11.8%)	-
B	Walter Sisulu	EC145	205 012	212 125	91 548	44.7%	43.2%	-	120 577	-	56.8%
C	Joe Gqabi	DC14	423 392	423 392	381 194	90.0%	90.0%	-	42 198	-	10.0%
Total Joe Gqabi			1 116 689	1 155 417	879 975	78.8%	76.2%	(22 855)	298 297	(2.0%)	25.8%
B	Ngqiza Hills	EC153	270 737	105 806	158 642	58.6%	149.9%	(52 836)	-	(49.9%)	-
B	Port Si Johns	EC154	169 268	170 934	159 964	94.5%	93.6%	-	10 970	-	6.4%
B	Nyandeni	EC155	286 412	319 030	233 224	81.4%	73.1%	-	85 806	-	26.9%
B	Mhlonlo	EC156	210 389	231 155	212 335	100.9%	91.9%	-	18 819	-	8.1%
B	King Sabata Dalindyebo	EC157	916 238	914 134	902 558	98.5%	98.7%	-	11 574	-	1.3%
C	O .R. Tambo	DC15	1 137 047	1 137 047	1 094 746	96.3%	96.3%	-	42 301	-	3.7%
Total O .R. Tambo			2 990 092	2 878 105	2 761 469	92.4%	95.9%	(52 836)	169 472	(1.8%)	5.9%
B	Mataliele	EC441	289 357	293 321	295 159	102.0%	100.6%	(1 838)	-	(0.6%)	-
B	Umzimvubu	EC442	244 914	244 914	154 417	63.0%	63.0%	-	90 497	-	37.0%
B	Mbizana	EC443	242 833	247 071	259 623	106.9%	105.1%	(12 552)	-	(5.1%)	-
B	Ntabankulu	EC444	132 666	133 585	113 156	85.3%	84.7%	-	20 428	-	15.3%
C	Alfred Nzo	DC44	1 570 040	658 441	448 195	28.5%	68.1%	-	210 246	-	31.9%
Total Alfred Nzo			2 479 810	1 577 332	1 270 551	51.2%	80.6%	(14 390)	321 171	(0.9%)	20.4%
Total Eastern Cape			29 763 487	28 757 073	24 558 354	82.5%	85.4%	(132 886)	4 331 605	(0.5%)	15.1%
FREE STATE											
A	Mangaung	MAN	6 641 229	6 633 048	5 682 226	85.6%	85.7%	-	950 821	-	14.3%
Total Metros			6 641 229	6 633 048	5 682 226	85.6%	85.7%	-	950 821	-	14.3%
B	Letsemeng	FS161	110 575	120 840	119 661	108.2%	99.0%	-	1 179	-	1.0%
B	Kopanong	FS162	235 219	235 219	122 753	52.2%	52.2%	-	112 467	-	47.8%
B	Mohokare	FS163	150 010	150 403	103 431	68.9%	68.8%	-	46 971	-	31.2%
C	Xhariep	DC16	52 618	37 499	49 933	94.9%	133.2%	(12 433)	-	(33.2%)	-
Total Xhariep			548 423	543 961	395 778	72.2%	72.8%	(12 433)	160 617	(2.3%)	29.5%
B	Masilonyana	FS181	228 103	237 249	316 836	138.9%	133.5%	(79 587)	-	(33.5%)	-
B	Tokologo	FS182	83 116	103 127	114 455	137.7%	111.0%	(11 328)	-	(11.0%)	-
B	Tswelopele	FS183	136 070	140 403	127 274	93.5%	90.7%	-	13 127	-	9.3%
B	Matjhabeng	FS184	2 041 473	2 061 473	2 099 701	102.9%	101.9%	(38 228)	-	(1.9%)	-
B	Nala	FS185	388 686	354 091	362 036	93.1%	102.2%	(7 945)	-	(2.2%)	-
C	Lejweleputswa	DC18	118 400	121 291	157 294	132.9%	129.7%	(36 003)	-	(29.7%)	-
Total Lejweleputswa			2 995 849	3 017 634	3 177 599	106.1%	105.3%	(173 092)	13 127	(5.7%)	0.4%

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R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
B	Setsolo	FS191	450 649	450 649	416 797	92.5%	92.5%	-	33 852	-	7.5%
B	Dihlabeng	FS192	704 224	704 224	638 855	90.7%	90.7%	-	65 369	-	9.3%
B	Nketoana	FS193	307 805	293 088	342 349	111.2%	116.8%	(49 261)	-	(16.8%)	-
B	Maluti-a-Phofung	FS194	1 627 865	1 619 506	1 217 684	74.8%	75.2%	-	401 821	-	24.8%
B	Phumelela	FS195	125 686	129 614	122 852	97.7%	94.8%	-	6 762	-	5.2%
B	Mantsopa	FS196	207 999	207 999	190 099	91.4%	91.4%	-	17 900	-	8.6%
C	Thabo Mofutsanyana	DC19	107 116	107 116	104 260	97.3%	97.3%	-	2 857	-	2.7%
	Total Thabo Mofutsanyana		3 531 345	3 512 195	3 032 895	85.9%	86.4%	(49 261)	528 561	(1.4%)	15.0%
B	Moghaka	FS201	736 572	738 804	718 144	97.5%	97.2%	-	20 660	-	2.8%
B	Ngwathe	FS203	612 959	686 621	577 204	94.2%	84.1%	-	109 417	-	15.9%
B	Metsimaholo	FS204	980 306	982 456	832 738	84.9%	84.8%	-	149 718	-	15.2%
B	MaFube	FS205	195 793	195 793	165 610	84.6%	84.6%	-	30 183	-	15.4%
C	Fezile Dabi	DC20	149 547	151 106	150 910	100.9%	99.9%	-	196	-	0.1%
	Total Fezile Dabi		2 675 178	2 754 780	2 444 606	91.4%	88.7%	-	310 174	-	11.3%
	Total Free State		16 392 024	16 461 618	14 733 104	89.9%	89.5%	(234 786)	1 963 300	(1.4%)	11.9%
GAUTENG											
A	Ekurhuleni Metro	EKU	32 378 969	32 374 950	31 802 534	98.2%	98.2%	-	572 415	-	1.8%
A	City Of Johannesburg	JHB	46 175 187	45 508 720	42 148 551	91.3%	92.6%	-	3 360 169	-	7.4%
A	City Of Tshwane	TSH	30 209 869	29 790 048	28 967 387	95.9%	97.2%	-	822 661	-	2.8%
	Total Metros		108 764 025	107 673 717	102 918 472	94.6%	95.6%	-	4 755 245	-	4.4%
B	Emfuleni	GT421	6 093 014	6 087 707	5 200 991	85.4%	85.4%	-	886 716	-	14.6%
B	Midvaal	GT422	922 965	907 041	863 311	93.5%	95.2%	-	43 730	-	4.8%
B	Lesedi	GT423	726 416	713 571	671 894	92.5%	94.2%	-	41 677	-	5.8%
C	Sedibeng	DC42	365 260	361 853	333 909	91.4%	92.3%	-	27 944	-	7.7%
	Total Sedibeng		8 107 654	8 070 171	7 070 104	87.2%	87.6%	-	1 000 067	-	12.4%
B	Mogale City	GT481	2 390 694	2 321 149	2 313 719	96.8%	99.7%	-	7 430	-	0.3%
B	Merafong City	GT484	1 236 817	1 236 817	1 109 588	89.7%	89.7%	-	127 229	-	10.3%
B	Rand West City	GT485	1 558 866	1 450 365	1 392 139	89.3%	96.0%	-	58 226	-	4.0%
C	West Rand	DC48	297 068	282 231	242 139	81.5%	85.8%	-	40 092	-	14.2%
	Total West Rand		5 483 445	5 290 562	5 057 585	92.2%	95.6%	-	232 978	-	4.4%
	Total Gauteng		122 355 125	121 034 450	115 046 161	94.0%	95.1%	-	5 988 290	-	4.9%
KWAZULU-NATAL											
A	eThekweni	ETH	31 267 560	31 358 677	30 226 889	96.7%	96.4%	-	1 131 788	-	3.6%
	Total Metros		31 267 560	31 358 677	30 226 889	96.7%	96.4%	-	1 131 788	-	3.6%
B	Umdoni	KZN212	255 138	254 350	225 627	88.4%	88.7%	-	28 724	-	11.3%
B	Umzumbe	KZN213	145 984	147 833	139 037	95.2%	94.1%	-	8 796	-	5.9%
B	uMuziwabantu	KZN214	140 377	141 767	118 624	84.5%	83.7%	-	23 143	-	16.3%
B	Ray Nkonyeni	KZN216	837 225	837 225	764 373	91.3%	91.3%	-	72 852	-	8.7%
C	Ugu	DC21	914 506	932 345	865 342	94.6%	92.8%	-	67 003	-	7.2%
	Total Ugu		2 293 229	2 313 520	2 113 003	92.1%	91.3%	-	200 517	-	8.7%
B	uMshwathi	KZN221	138 447	136 869	134 693	97.3%	98.4%	-	2 176	-	1.6%
B	uMngeni	KZN222	368 164	382 210	370 298	100.6%	96.9%	-	11 912	-	3.1%
B	Mpofana	KZN223	127 836	131 439	115 184	90.1%	87.6%	-	16 255	-	12.4%
B	Impendle	KZN224	49 925	53 383	50 060	100.3%	93.8%	-	3 322	-	6.2%
B	Msunduzi	KZN225	4 473 006	4 473 006	4 129 777	92.3%	92.3%	-	343 230	-	7.7%
B	Mkhambathini	KZN226	85 310	88 182	87 428	102.5%	99.1%	-	754	-	0.9%
B	Richmond	KZN227	89 606	90 834	91 664	102.3%	100.9%	(830)	-	(0.9%)	-
C	uMgungundlovu	DC22	644 093	621 598	634 531	98.5%	102.1%	(12 932)	-	(2.1%)	-
	Total uMgungundlovu		5 976 387	5 977 521	5 613 634	93.9%	93.9%	(13 762)	377 650	(0.2%)	6.3%
B	Okhahlamba	KZN235	164 735	169 439	167 352	101.6%	98.8%	-	2 087	-	1.2%
B	Inkosi Langalibalele	KZN237	473 210	497 870	282 005	59.6%	56.6%	-	215 865	-	43.4%
B	Alfred Duma	KZN238	724 236	733 352	881 679	121.7%	120.2%	(148 327)	-	(20.2%)	-
C	Uthukela	DC23	556 033	637 393	547 294	98.4%	85.9%	-	90 099	-	14.1%
	Total Uthukela		1 918 214	2 038 053	1 878 329	97.9%	92.2%	(148 327)	308 050	(7.3%)	15.1%

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B	Endumeni	KZN241	253 838	262 135	248 812	98.0%	94.9%	-	13 324	-	5.1%
B	Nquthu	KZN242	172 806	172 806	165 633	95.8%	95.8%	-	7 173	-	4.2%
B	Msinga	KZN244	173 539	180 539	12 411	7.2%	6.9%	-	168 127	-	93.1%
B	Umvoti	KZN245	258 603	257 864	256 597	99.2%	99.5%	-	1 267	-	0.5%
C	Umzinyathi	DC24	338 601	338 872	337 400	99.6%	99.6%	-	1 473	-	0.4%
	Total Umzinyathi		1 197 387	1 212 216	1 020 853	85.3%	84.2%	-	191 363	-	15.8%
B	Newcastle	KZN252	1 709 674	1 676 393	1 813 696	106.1%	108.2%	(137 303)	-	(8.2%)	-
B	eMadlangeni	KZN253	75 035	70 608	75 048	100.0%	106.3%	(4 440)	-	(6.3%)	-
B	Dannhauser	KZN254	126 863	110 734	102 088	80.5%	92.2%	-	8 646	-	7.8%
C	Amajuba	DC25	161 781	167 281	222 606	137.6%	133.1%	(55 324)	-	(33.1%)	-
	Total Amajuba		2 073 354	2 025 016	2 213 438	106.8%	109.3%	(197 067)	8 646	(9.7%)	0.4%
B	eDumbe	KZN261	128 798	104 064	92 596	71.9%	89.0%	-	11 468	-	11.0%
B	uPhongolo	KZN262	188 899	192 031	198 504	105.1%	103.4%	(6 473)	-	(3.4%)	-
B	Abaqulusi	KZN263	456 794	423 283	330 389	72.3%	78.1%	-	92 898	-	21.9%
B	Nongoma	KZN265	153 549	154 257	153 303	99.8%	99.4%	-	954	-	0.6%
B	Ulundi	KZN266	228 734	338 076	318 176	139.1%	94.1%	-	19 900	-	5.9%
C	Zululand	DC26	464 045	486 625	383 566	82.7%	78.8%	-	103 058	-	21.2%
	Total Zululand		1 620 819	1 698 336	1 476 530	91.1%	86.9%	(6 473)	228 278	(0.4%)	13.4%
B	Umhlabuyalingana	KZN271	164 183	161 288	170 650	103.9%	105.8%	(9 361)	-	(5.8%)	-
B	Jozini	KZN272	181 189	186 822	193 611	106.9%	103.6%	(6 790)	-	(3.6%)	-
B	Mtubatuba	KZN275	180 452	185 595	184 886	102.5%	99.6%	-	709	-	0.4%
B	The New Big 5 False Bay	KZN276	144 982	141 265	114 950	79.3%	81.4%	-	26 315	-	18.6%
C	Umkhanyakude	DC27	380 789	379 104	329 954	86.6%	87.0%	-	49 151	-	13.0%
	Total Umkhanyakude		1 051 595	1 054 075	994 051	94.5%	94.3%	(16 151)	76 175	(1.5%)	7.2%
B	Mfolozi	KZN281	142 951	146 921	125 445	87.8%	85.4%	-	21 476	-	14.6%
B	uMhlathuze	KZN282	2 635 837	2 822 497	2 878 019	109.2%	102.0%	(55 521)	-	(2.0%)	-
B	uMlalazi	KZN284	314 143	329 074	314 368	100.1%	95.5%	-	14 706	-	4.5%
B	Mthonjaneni	KZN285	138 925	150 788	149 363	107.5%	99.1%	-	1 425	-	0.9%
B	Nkandla	KZN286	119 157	123 805	168 431	141.4%	136.0%	(44 626)	-	(36.0%)	-
C	King Cetshwayo	DC28	639 065	698 005	632 451	99.0%	90.6%	-	65 554	-	9.4%
	Total uThungulu		3 990 079	4 271 090	4 268 077	107.0%	99.9%	(100 148)	103 161	(2.3%)	2.4%
B	Mandeni	KZN291	203 590	207 690	216 653	106.4%	104.3%	(8 962)	-	(4.3%)	-
B	KwaDukuza	KZN292	1 362 421	1 362 034	1 380 164	101.3%	101.3%	(18 130)	-	(1.3%)	-
B	Ndwedwe	KZN293	129 794	132 344	137 725	106.1%	104.1%	(5 381)	-	(4.1%)	-
B	Maphumulo	KZN294	105 873	108 486	107 316	101.4%	98.9%	-	1 170	-	1.1%
C	iLembe	DC29	589 783	584 507	538 129	91.2%	92.1%	-	46 379	-	7.9%
	Total iLembe		2 391 461	2 395 061	2 379 986	99.5%	99.4%	(32 473)	47 548	(1.4%)	2.0%
B	Greater Kokstad	KZN433	322 232	319 667	296 809	92.1%	92.8%	-	22 862	-	7.2%
B	Ubuhebeze	KZN434	122 091	120 501	125 406	102.7%	104.1%	(4 905)	-	(4.1%)	-
B	Umzimkhulu	KZN435	204 882	184 954	185 952	90.8%	100.5%	(998)	-	(0.5%)	-
B	Dr Nkosazana Dlamini Zuma	KZN436	156 200	189 582	145 514	93.2%	76.8%	-	44 068	-	23.2%
C	Harry Gwala	DC43	361 426	380 623	361 410	100.0%	95.0%	-	19 213	-	5.0%
	Total Harry Gwala		1 166 832	1 195 327	1 115 088	95.6%	93.3%	(5 903)	86 143	(0.5%)	7.2%
	Total Kwazulu-Natal		54 946 915	55 538 892	53 299 877	97.0%	96.0%	(520 305)	2 759 320	(0.9%)	5.0%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
LIMPOPO											
B	Greater Giyani	LIM331	304 535	306 562	276 417	90.8%	90.2%	-	30 145	-	9.8%
B	Greater Letaba	LIM332	278 237	307 899	255 525	91.8%	83.0%	-	52 374	-	17.0%
B	Greater Tzaneen	LIM333	1 006 494	1 009 255	958 281	95.2%	94.9%	-	50 974	-	5.1%
B	Ba-Phalaborwa	LIM334	447 425	447 425	355 477	79.4%	79.4%	-	91 948	-	20.6%
B	Maruleng	LIM335	144 318	170 662	171 801	119.0%	100.7%	(1 139)	-	(0.7%)	-
C	Mopani	DC33	955 064	206 628	252 444	26.4%	122.2%	(45 816)	-	(22.2%)	-
Total Mopani			3 136 073	2 448 431	2 269 945	72.4%	92.7%	(46 955)	225 440	(1.9%)	9.2%
B	Musina	LIM341	252 510	284 704	229 463	90.9%	80.6%	-	55 241	-	19.4%
B	Thulamela	LIM343	704 217	643 170	553 930	78.7%	86.1%	-	89 240	-	13.9%
B	Makhado	LIM344	696 267	696 267	629 472	90.4%	90.4%	-	66 795	-	9.6%
B	Makhado-Thulamela	LIM345	267 167	259 181	245 217	91.8%	94.6%	-	13 964	-	5.4%
C	Vhembe	DC34	861 063	861 063	664 162	77.1%	77.1%	-	196 901	-	22.9%
Total Vhembe			2 781 224	2 744 385	2 322 244	83.5%	84.6%	-	422 141	-	15.4%
B	Blouberg	LIM351	222 915	253 590	243 500	109.2%	96.0%	-	10 091	-	4.0%
B	Molemole	LIM353	182 808	182 808	163 681	89.5%	89.5%	-	19 127	-	10.5%
B	Polokwane	LIM354	2 818 325	2 867 680	2 659 913	94.4%	92.8%	-	207 767	-	7.2%
B	Lepelle-Nkumpi	LIM355	396 451	396 451	322 812	81.4%	81.4%	-	73 639	-	18.6%
C	Capricorn	DC35	671 183	683 838	605 607	90.2%	88.6%	-	78 231	-	11.4%
Total Capricorn			4 291 682	4 384 367	3 995 512	93.1%	91.1%	-	388 855	-	8.9%
B	Thabazimbi	LIM361	303 508	303 508	238 212	78.5%	78.5%	-	65 296	-	21.5%
B	Lephalale	LIM362	410 230	410 230	63 669	15.5%	15.5%	-	346 561	-	84.5%
B	Bela Bela	LIM366	378 034	378 034	251 114	66.4%	66.4%	-	126 921	-	33.6%
B	Mogalakwena	LIM367	849 862	849 862	951 215	111.9%	111.9%	(101 354)	-	(11.9%)	-
B	Modimolle-Mookgopong	LIM368	463 506	398 951	373 201	80.5%	93.5%	-	25 750	-	6.5%
C	Waterberg	DC36	130 321	130 321	139 848	107.3%	107.3%	(9 527)	-	(7.3%)	-
Total Waterberg			2 535 461	2 470 905	2 017 259	79.6%	81.6%	(110 881)	564 528	(4.5%)	22.8%
B	Ephraim Mogale	LIM471	229 589	228 048	211 857	92.3%	92.9%	-	16 191	-	7.1%
B	Elias Motsoaledi	LIM472	337 606	339 557	301 455	89.3%	88.8%	-	38 101	-	11.2%
B	Makhuduthamaga	LIM473	301 835	306 487	297 687	98.6%	97.1%	-	8 800	-	2.9%
B	Fetakgomo-Greater Tubatse	LIM476	464 854	477 662	404 047	86.9%	84.6%	-	73 615	-	15.4%
C	Sekhukhune	DC47	882 836	944 205	849 134	96.2%	89.9%	-	95 071	-	10.1%
Total Sekhukhune			2 216 720	2 295 959	2 064 180	93.1%	89.9%	-	231 779	-	10.1%
Total Limpopo			14 961 159	14 344 047	12 669 140	84.7%	88.3%	(157 836)	1 832 743	(1.1%)	12.8%
MPUMALANGA											
B	Albert Luthuli	MP301	367 334	397 162	313 837	85.4%	79.0%	-	83 325	-	21.0%
B	Musakaligwa	MP302	587 000	599 408	521 581	88.9%	87.0%	-	77 828	-	13.0%
B	Mkhondo	MP303	395 871	410 255	423 410	107.0%	103.2%	(13 155)	-	(3.2%)	-
B	Pixley Ka Seme (MP)	MP304	284 404	284 404	282 753	99.4%	99.4%	-	1 651	-	0.6%
B	Lekwa	MP305	596 843	575 966	512 070	85.8%	88.9%	-	63 897	-	11.1%
B	Dipaleseng	MP306	182 284	187 609	97 079	53.3%	51.7%	-	90 530	-	48.3%
B	Govan Mbeki	MP307	1 732 012	1 743 776	1 353 810	78.2%	77.6%	-	389 965	-	22.4%
C	Gert Sibande	DC30	393 327	396 452	337 482	85.8%	85.1%	-	58 970	-	14.9%
Total Gert Sibande			4 539 075	4 595 033	3 842 022	84.6%	83.6%	(13 155)	766 166	(0.3%)	16.7%
B	Victor Khanye	MP311	455 083	455 082	524 538	115.3%	115.3%	(69 456)	-	(15.3%)	-
B	Emalahleni (Mp)	MP312	2 645 868	2 645 868	2 177 745	82.3%	82.3%	-	468 123	-	17.7%
B	Steve Tshwete	MP313	1 370 181	1 338 517	1 286 534	93.9%	96.1%	-	51 984	-	3.9%
B	Emakhazeni	MP314	226 955	224 488	219 465	96.7%	97.8%	-	5 023	-	2.2%
B	Thembelesile Hani	MP315	513 223	602 074	486 637	94.8%	80.8%	-	115 436	-	19.2%
B	Dr J.S. Moroka	MP316	437 190	417 693	369 819	84.6%	88.5%	-	47 874	-	11.5%
C	Nkangala	DC31	355 806	366 599	364 480	102.4%	99.4%	-	2 119	-	0.6%
Total Nkangala			6 004 306	6 050 322	5 429 219	90.4%	89.7%	(69 456)	690 560	(1.1%)	11.4%
B	Thaba Chweu	MP321	486 503	494 302	535 639	110.1%	108.4%	(41 336)	-	(8.4%)	-
B	Nkomazi	MP324	743 130	746 375	592 046	79.7%	79.3%	-	154 328	-	20.7%
B	Bushbuckridge	MP325	961 605	973 263	974 415	101.3%	100.1%	(1 153)	-	(0.1%)	-
B	City of Mbombela	MP326	2 625 428	2 210 112	2 132 724	81.2%	96.5%	-	77 387	-	3.5%
C	Ehlanzeni	DC32	234 433	236 524	232 348	99.1%	98.2%	-	4 176	-	1.8%
Total Ehlanzeni			5 051 098	4 660 576	4 467 173	88.4%	95.9%	(42 489)	235 892	(0.9%)	5.1%
Total Mpumalanga			15 594 478	15 305 931	13 738 414	88.1%	89.8%	(125 100)	1 692 617	(0.8%)	11.1%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
NORTH WEST											
B	Moretele	NW371	372 332	372 332	440 122	118.2%	118.2%	(67 790)	-	(18.2%)	-
B	Madibeng	NW372	1 594 000	1 563 983	1 574 513	98.8%	100.7%	(10 530)	-	(0.7%)	-
B	Rustenburg	NW373	4 056 902	4 319 679	3 781 567	93.2%	87.5%	-	538 112	-	12.5%
B	Kgetlengrivier	NW374	163 590	179 272	215 030	131.4%	119.9%	(35 758)	-	(19.9%)	-
B	Moses Kotane	NW375	654 040	683 086	629 521	96.3%	92.2%	-	53 565	-	7.8%
C	Bojanala Platinum	DC37	315 050	323 376	308 886	98.0%	95.5%	-	14 490	-	4.5%
	Total Bojanala Platinum		7 155 914	7 441 729	6 949 639	97.1%	93.4%	(114 077)	606 168	(1.5%)	8.1%
B	Ratlou	NW381	119 948	141 334	126 611	105.6%	89.6%	-	14 723	-	10.4%
B	Tswaing	NW382	166 195	166 195	148 633	89.4%	89.4%	-	17 562	-	10.6%
B	Mafikeng	NW383	613 136	613 136	584 702	95.4%	95.4%	-	28 434	-	4.6%
B	Ditsobotla	NW384	406 246	406 246	405 135	99.7%	99.7%	-	1 111	-	0.3%
B	Ramotshere Moiloa	NW385	260 097	294 794	227 309	87.4%	77.1%	-	67 485	-	22.9%
C	Ngaka Modiri Molema	DC38	557 876	557 876	434 406	77.9%	77.9%	-	123 470	-	22.1%
	Total Ngaka Modiri Molema		2 123 498	2 179 581	1 926 795	90.7%	88.4%	-	252 785	-	11.6%
B	Naledi (Nw)	NW392	358 198	359 118	274 624	76.7%	76.5%	-	84 493	-	23.5%
B	Mamusa	NW393	149 566	134 316	118 582	79.3%	88.3%	-	15 734	-	11.7%
B	Greater Taung	NW394	213 243	222 044	211 730	99.3%	95.4%	-	10 314	-	4.6%
B	Lekwa-Teemane	NW396	277 227	271 381	242 981	87.6%	89.5%	-	28 401	-	10.5%
B	Kagisano-Molopo	NW397	133 120	133 120	83 935	63.1%	63.1%	-	49 185	-	36.9%
C	Dr Ruth Segomotsi Mompoti	DC39	302 041	302 041	303 872	100.6%	100.6%	(1 832)	-	(0.6%)	-
	Total Dr Ruth Segomotsi Mompoti		1 433 395	1 422 020	1 235 725	86.2%	86.9%	(1 832)	188 127	(0.1%)	13.2%
B	City Of Matlosana	NW403	2 514 173	2 550 572	2 235 173	88.9%	87.6%	-	315 400	-	12.4%
B	Maquassi Hills	NW404	215 819	215 819	357 742	165.8%	165.8%	(141 923)	-	(65.8%)	-
B	Tlokwe-Ventersdorp	NW405	-	1 551 170	1 296 860	-	83.6%	-	254 310	-	16.4%
C	Dr Kenneth Kaunda	DC40	173 396	176 396	126 266	72.8%	71.6%	-	50 129	-	28.4%
	Total Dr Kenneth Kaunda		2 903 388	4 493 957	4 016 041	138.3%	89.4%	(141 923)	619 839	(3.2%)	13.8%
	Total North West		13 616 195	15 537 287	14 128 199	103.8%	90.9%	(257 832)	1 666 919	(1.7%)	10.7%
NORTHERN CAPE											
B	Joe Morolong	NC451	161 508	161 508	158 772	98.3%	98.3%	-	2 736	-	1.7%
B	Ga-Segonyana	NC452	319 288	319 148	300 372	94.1%	94.1%	-	18 775	-	5.9%
B	Gamagara	NC453	624 091	410 220	690 403	110.6%	168.3%	(280 183)	-	(68.3%)	-
C	John Taolo Gaetsewe	DC45	81 007	76 957	84 863	104.8%	110.3%	(7 906)	-	(10.3%)	-
	Total John Taolo Gaetsewe		1 185 894	967 832	1 234 410	104.1%	127.5%	(288 089)	21 511	(29.8%)	2.2%
B	Richtersveld	NC061	64 314	64 425	52 801	82.1%	82.0%	-	11 624	-	18.0%
B	Nama Khoi	NC062	235 741	246 224	222 685	94.5%	90.4%	-	23 539	-	9.6%
B	Kamiesberg	NC064	46 434	72 616	65 906	141.9%	90.8%	-	6 710	-	9.2%
B	Hantam	NC065	90 659	90 659	57 514	63.4%	63.4%	-	33 145	-	36.6%
B	Karoo Hoogland	NC066	51 695	53 155	47 880	92.6%	90.1%	-	5 275	-	9.9%
B	Khai-Ma	NC067	52 807	47 333	45 248	85.7%	95.6%	-	2 085	-	4.4%
C	Namakwa	DC6	92 883	95 780	49 746	53.6%	51.9%	-	46 034	-	48.1%
	Total Namakwa		634 533	670 191	541 779	85.4%	80.8%	-	128 412	-	19.2%
B	Ubuntu	NC071	126 452	126 452	163 313	129.2%	129.2%	(36 861)	-	(29.2%)	-
B	Umsobomvu	NC072	132 237	132 774	125 384	94.8%	94.4%	-	7 390	-	5.6%
B	Emthanjeni	NC073	217 580	217 001	201 077	92.4%	92.7%	-	15 924	-	7.3%
B	Kareeberg	NC074	60 149	60 149	48 582	79.1%	79.1%	-	12 567	-	20.9%
B	Renosterberg	NC075	50 848	50 848	28 779	56.6%	56.6%	-	22 069	-	43.4%
B	Thembeelihle	NC076	58 039	58 039	55 166	95.1%	95.1%	-	2 873	-	4.9%
B	Siyathemba	NC077	95 321	95 321	75 319	79.0%	79.0%	-	20 002	-	21.0%
B	Siyancuma	NC078	119 417	119 417	85 127	71.3%	71.3%	-	34 290	-	28.7%
C	Pixley Ka Seme (Nc)	DC7	46 864	52 878	49 443	105.5%	93.5%	-	3 435	-	6.5%
	Total Pixley ka Seme (NC)		906 906	912 880	831 190	91.7%	91.1%	(36 861)	118 551	(4.0%)	13.0%

AGGREGATED BUDGETS OF TOTAL REVENUE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Revenue as % of main appropriation	Total Revenue as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
Code										
B	IKall Garib	NC082	179 519	179 519	216 037	120.3%	120.3%	(36 519)	(20.3%)	-
B	IKheis	NC084	44 059	43 311	46 474	105.5%	107.3%	(3 163)	(7.3%)	-
B	Tsantsabane	NC085	212 882	193 837	410 976	193.1%	212.0%	(217 139)	(112.0%)	-
B	Kgatelepele	NC086	83 799	84 174	65 841	78.6%	78.2%	-	18 333	21.8%
B	Dawid Kruijper	NC087	605 938	613 112	531 508	87.7%	86.7%	-	81 605	13.3%
C	Z F Mgcawu	DC8	63 898	65 909	58 704	91.9%	89.1%	-	7 205	10.9%
	Total Z F Mgcawu		1 190 096	1 179 862	1 329 540	111.7%	112.7%	(256 820)	(21.8%)	9.1%
B	Sol Plaatje	NC091	1 899 552	1 906 947	1 884 798	99.2%	98.8%	-	22 149	1.2%
B	Dikgatlong	NC092	170 114	170 114	94 860	55.8%	55.8%	-	75 254	44.2%
B	Magareng	NC093	96 869	96 869	71 868	74.2%	74.2%	-	25 001	25.8%
B	Phokwane	NC094	273 674	273 674	389 263	142.2%	142.2%	(115 589)	(42.2%)	-
C	Frances Baard	DC9	119 645	120 145	108 806	90.9%	90.6%	-	11 339	9.4%
	Total Frances Baard		2 559 853	2 567 748	2 549 595	99.6%	99.3%	(115 589)	(4.5%)	5.2%
	Total Northern Cape		6 477 282	6 298 513	6 486 514	100.1%	103.0%	(697 360)	(11.1%)	8.1%
WESTERN CAPE										
A	Cape Town	CPT	34 520 879	35 822 027	35 083 231	101.6%	97.9%	-	738 797	2.1%
	Total Metros		34 520 879	35 822 027	35 083 231	101.6%	97.9%	-	738 797	2.1%
B	Matzikama	WC011	275 761	281 196	251 265	91.1%	89.4%	-	29 932	10.6%
B	Cederberg	WC012	219 882	255 737	243 875	110.9%	95.4%	-	11 861	4.6%
B	Bergrivier	WC013	298 613	310 206	280 391	93.9%	90.4%	-	29 814	9.6%
B	Saldanha Bay	WC014	860 354	904 393	875 176	101.7%	96.8%	-	29 218	3.2%
B	Swartland	WC015	593 726	599 853	542 182	91.3%	90.4%	-	57 671	9.6%
C	West Coast	DC1	346 734	350 043	345 794	99.7%	98.8%	-	4 249	1.2%
	Total West Coast		2 595 069	2 701 428	2 538 683	97.8%	94.0%	-	162 745	6.0%
B	Witzenberg	WC022	532 516	502 047	469 135	88.1%	93.4%	-	32 913	6.6%
B	Drakenstein	WC023	1 954 441	1 986 719	1 914 581	98.0%	96.4%	-	72 139	3.6%
B	Stellenbosch	WC024	1 310 077	1 362 094	1 291 774	98.6%	94.8%	-	70 319	5.2%
B	Breede Valley	WC025	862 723	894 953	788 142	91.4%	88.1%	-	106 811	11.9%
B	Langeberg	WC026	622 762	638 292	567 849	91.2%	89.0%	-	70 443	11.0%
C	Cape Winelands DM	DC2	389 480	399 696	391 008	100.4%	97.8%	-	8 688	2.2%
	Total Cape Winelands		5 671 999	5 783 801	5 422 488	95.6%	93.8%	-	361 313	6.2%
B	Theewaterskloof	WC031	446 305	447 970	404 240	90.6%	90.2%	-	43 730	9.8%
B	Overstrand	WC032	993 175	1 004 305	1 034 125	104.1%	103.0%	(29 820)	(3.0%)	-
B	Cape Agulhas	WC033	278 599	270 897	247 935	89.0%	91.5%	-	22 962	8.5%
B	Swellendam	WC034	213 106	219 379	184 916	86.8%	84.3%	-	34 463	15.7%
C	Overberg	DC3	154 511	160 361	157 839	102.2%	98.4%	-	2 522	1.6%
	Total Overberg		2 085 696	2 102 912	2 029 054	97.3%	96.5%	(29 820)	(1.4%)	4.9%
B	Kannaland	WC041	129 281	139 248	87 891	68.0%	63.1%	-	51 357	36.9%
B	Hessequa	WC042	399 161	395 364	367 552	92.1%	93.0%	-	27 812	7.0%
B	Mossel Bay	WC043	858 185	919 624	898 534	104.7%	97.7%	-	21 088	2.3%
B	George	WC044	1 519 175	1 536 975	1 407 503	92.6%	91.6%	-	129 472	8.4%
B	Oudtshoorn	WC045	579 444	551 586	550 810	95.1%	99.9%	-	776	0.1%
B	Bitou	WC047	513 486	513 273	493 334	96.1%	96.1%	-	19 939	3.9%
B	Knysna	WC048	737 237	730 015	634 538	86.1%	86.9%	-	95 478	13.1%
C	Eden	DC4	314 908	333 736	334 107	106.1%	100.1%	(370)	(0.1%)	-
	Total Eden		5 050 877	5 119 822	4 774 270	94.5%	93.3%	(370)	345 923	(0.0%)
B	Laingsburg	WC051	78 695	79 257	67 297	85.5%	84.9%	-	11 960	15.1%
B	Prince Albert	WC052	65 082	51 630	90 350	138.8%	175.0%	(38 720)	(75.0%)	-
B	Beaufort West	WC053	263 692	262 385	208 907	79.2%	79.6%	-	53 478	20.4%
C	Central Karoo	DC5	77 060	77 582	83 318	108.1%	107.4%	(5 735)	(7.4%)	-
	Total Central Karoo		484 529	470 854	449 872	92.8%	95.5%	(44 455)	(9.4%)	13.9%
	Total Western Cape		50 409 048	52 000 845	50 297 598	99.8%	96.7%	(74 645)	(0.1%)	3.4%
	Total National		324 515 714	325 278 656	304 957 363	94.0%	93.8%	(2 200 750)	(0.7%)	6.9%