

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
Summary per Province										
Eastern Cape	EC	39 622 444	39 419 120	31 576 492	79.7%	80.1%	(23 013)	7 865 641	(0.1%)	20.0%
Free State	FS	19 798 148	18 295 554	16 390 291	82.8%	89.6%	(1 055 401)	2 960 664	(5.8%)	16.2%
Gauteng	GT	140 971 083	141 327 735	128 463 167	91.1%	90.9%	-	12 864 568	-	9.1%
Kwazulu-Natal	KZ	68 856 422	69 848 195	64 615 485	93.8%	92.5%	(459 890)	5 692 600	(0.7%)	8.1%
Limpopo	LP	20 675 953	20 868 202	16 167 271	78.2%	77.5%	(125 372)	4 826 303	(0.6%)	23.1%
Mpumalanga	MP	20 002 643	20 191 157	15 590 180	77.9%	77.2%	-	4 600 977	-	22.8%
North West	NW	16 673 362	19 545 929	15 460 554	92.7%	79.1%	-	4 085 374	-	20.9%
Northern Cape	NC	7 928 117	7 773 864	6 251 868	78.9%	80.4%	(95 777)	1 617 774	(1.2%)	20.8%
Western Cape	WC	61 091 648	62 670 264	54 097 795	88.6%	86.3%	(6 803)	8 579 272	(0.0%)	13.7%
Total National		395 619 820	399 940 022	348 613 103	88.1%	87.2%	(1 766 257)	53 093 175	(0.4%)	13.3%
Net								51 326 919		

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
Summary per Province										
Eastern Cape	EC	9 440 340	8 721 314	6 715 911	71.1%	77.0%	(48 101)	2 053 504	(0.6%)	23.5%
Free State	FS	3 276 145	1 615 665	2 216 299	67.6%	137.2%	(1 067 423)	466 789	(66.1%)	28.9%
Gauteng	GT	20 472 867	20 698 362	15 521 914	75.8%	75.0%	-	5 176 448	-	25.0%
Kwazulu-Natal	KZ	13 816 619	14 222 153	12 113 984	87.7%	85.2%	(129 807)	2 237 976	(0.9%)	15.7%
Limpopo	LP	5 813 859	6 040 176	4 180 069	71.9%	69.2%	(22 834)	1 882 941	(0.4%)	31.2%
Mpumalanga	MP	3 362 958	3 429 256	2 426 400	72.2%	70.8%	(28 419)	1 031 275	(0.8%)	30.1%
North West	NW	2 427 559	2 990 916	2 135 292	88.0%	71.4%	(74 422)	930 045	(2.5%)	31.1%
Northern Cape	NC	1 255 436	1 086 955	759 038	60.5%	69.8%	(18 973)	346 890	(1.7%)	31.9%
Western Cape	WC	9 657 949	10 044 209	8 341 770	86.4%	83.1%	-	1 702 439	-	16.9%
Total National		69 523 733	68 849 006	54 410 678	78.3%	79.0%	(1 389 980)	15 828 308	(2.0%)	23.0%
Net								14 438 328		

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
Summary per Province										
Eastern Cape	EC	30 182 104	30 697 806	24 860 581	82.4%	81.0%	(107 158)	5 944 382	(0.3%)	19.4%
Free State	FS	16 522 003	16 679 889	14 173 992	85.8%	85.0%	(383 997)	2 889 894	(2.3%)	17.3%
Gauteng	GT	120 498 216	120 629 374	112 941 253	93.7%	93.6%	(5 819)	7 693 940	(0.0%)	6.4%
Kwazulu-Natal	KZ	55 039 803	55 626 043	52 501 501	95.4%	94.4%	(716 629)	3 841 170	(1.3%)	6.9%
Limpopo	LP	14 862 094	14 828 026	11 987 201	80.7%	80.8%	(149 710)	2 990 535	(1.0%)	20.2%
Mpumalanga	MP	16 639 684	16 761 901	13 163 780	79.1%	78.5%	-	3 598 121	-	21.5%
North West	NW	14 245 803	16 555 013	13 325 262	93.5%	80.5%	-	3 229 751	-	19.5%
Northern Cape	NC	6 672 681	6 686 909	5 492 829	82.3%	82.1%	(94 160)	1 288 240	(1.4%)	19.3%
Western Cape	WC	51 433 699	52 626 055	45 756 024	89.0%	86.9%	(25 267)	6 895 298	(0.0%)	13.1%
Total National		326 096 087	331 091 016	294 202 425	90.2%	88.9%	(1 482 741)	38 371 331	(0.4%)	11.6%
Net								36 888 591		

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	Information
Summary per Province										
Eastern Cape	EC	0	0	1	0	4	2	0	32	0
Free State	FS	3	1	0	0	1	2	2	14	0
Gauteng	GT	0	0	0	0	2	5	1	3	0
Kwazulu-Natal	KZ	2	0	2	6	7	8	6	23	0
Limpopo	LP	0	1	0	0	1	0	4	21	0
Mpumalanga	MP	0	0	0	0	0	0	5	15	0
North West	NW	0	0	0	0	0	6	2	14	0
Northern Cape	NC	1	0	1	1	0	1	8	19	0
Western Cape	WC	0	0	1	1	2	2	9	15	0
Total		6	2	5	8	17	26	37	156	0

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	3	0	0	1	0	1	5	29	0
Free State	FS	3	2	0	0	0	1	2	15	0
Gauteng	GT	0	0	0	0	1	1	0	9	0
Kwazulu-Natal	KZ	5	0	0	1	2	6	10	30	0
Limpopo	LP	1	0	0	2	1	0	0	22	1
Mpumalanga	MP	2	0	0	0	0	1	2	15	0
North West	NW	3	1	0	0	1	0	2	15	0
Northern Cape	NC	3	1	1	2	1	3	1	19	0
Western Cape	WC	0	0	0	0	3	3	4	20	0
Total		20	4	1	6	9	16	26	174	1

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

Count	Code	(Over)			Target		Under			Insufficient Information
		More than -15%	Between -15% and -10%	Between -5% and -10%	Between 0% and -5%	Between 0% and 5%	Between 5% and 10%	Between 15% and 10%	More than 15%	
Summary per Province										
Eastern Cape	EC	0	1	0	1	3	2	3	29	0
Free State	FS	2	0	0	2	2	3	2	12	0
Gauteng	GT	0	0	0	1	3	3	2	2	0
Kwazulu-Natal	KZ	2	0	7	4	6	11	6	18	0
Limpopo	LP	1	0	0	1	2	2	5	16	0
Mpumalanga	MP	0	0	0	0	0	1	5	14	0
North West	NW	0	0	0	0	0	5	3	14	0
Northern Cape	NC	1	1	0	0	1	1	8	19	0
Western Cape	WC	1	0	1	1	1	4	10	12	0
Total		7	2	8	10	18	32	44	136	0

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	2013/14			2014/15			2015/16		
		(Over)	Under	Nett	(Over)	Under	Nett	(Over)	Under	Nett
Total	T	(4 043 139)	35 732 041	31 688 902	(1 913 463)	41 282 835	39 369 372	(3 079 327)	43 699 930	40 620 603
Capital	C	(832 931)	13 724 514	12 891 583	(1 183 968)	12 870 425	11 686 457	(1 037 171)	13 408 789	12 371 618
Operating	O	(4 222 187)	23 019 506	18 797 319	(1 924 357)	29 607 272	27 682 915	(3 053 249)	31 302 234	28 248 985

2016/17		
(Over)	Under	Nett
(1 766 257)	53 093 175	51 326 919
(1 389 980)	15 828 308	14 438 328
(1 482 741)	38 371 331	36 888 591

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

Percentage	Code	2013/14		2014/15		2015/16		2016/17	
		(Over)	Under	(Over)	Under	(Over)	Under	(Over)	Under
Total	T	(1.3%)	11.7%	(.6%)	12.3%	(.8%)	12.0%	(.4%)	13.3%
Capital	C	(1.4%)	23.1%	(1.9%)	20.4%	(1.6%)	20.6%	(2.0%)	23.0%
Operating	O	(1.7%)	9.4%	(.7%)	10.9%	(1.0%)	10.4%	(.5%)	11.6%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
EASTERN CAPE											
A	Buffalo City	BUF	7 464 095	7 433 826	7 213 124	96.6%	97.0%	-	220 703	-	3.0%
A	Nelson Mandela Bay	NMA	10 919 883	11 375 544	9 668 780	88.5%	85.0%	-	1 706 765	-	15.0%
Total Metros			18 383 978	18 809 371	16 881 903	91.8%	89.8%	-	1 927 467	-	10.2%
B	Dr Beyers Naude	EC101	523 587	523 587	268 482	51.3%	51.3%	-	255 106	-	48.7%
B	Blue Crane Route	EC102	250 772	255 938	246 267	98.2%	96.2%	-	9 671	-	3.8%
B	Makana	EC104	656 234	465 378	233 108	35.5%	50.1%	-	232 271	-	49.9%
B	Ndlambe	EC105	411 283	353 496	292 375	71.1%	82.7%	-	61 121	-	17.3%
B	Sundays River Valley	EC106	269 900	258 351	151 305	56.1%	58.6%	-	107 046	-	41.4%
B	Kouga	EC108	749 425	763 925	734 955	98.1%	96.2%	-	28 970	-	3.8%
B	Kou-Kamma	EC109	161 555	164 216	121 879	75.4%	74.2%	-	42 337	-	25.8%
C	Sarah Baartman	DC10	146 611	166 243	128 319	87.5%	77.2%	-	37 924	-	22.8%
Total Sarah Baartman			3 169 367	2 951 134	2 176 688	68.7%	73.8%	-	774 445	-	26.2%
B	Mbhashe	EC121	424 550	468 500	422 034	99.4%	90.1%	-	46 466	-	9.9%
B	Mnquma	EC122	466 130	470 992	332 031	71.2%	70.5%	-	138 961	-	29.5%
B	Great Kei	EC123	147 990	151 781	95 519	64.5%	62.9%	-	56 262	-	37.1%
B	Amahlathi	EC124	273 293	272 831	295 844	108.3%	108.4%	(23 013)	-	(8.4%)	-
B	Ngqushwa	EC126	190 477	197 814	149 751	78.6%	75.7%	-	48 063	-	24.3%
B	Raymond Mhlaba	EC129	488 060	488 060	223 530	45.8%	45.8%	-	264 530	-	54.2%
C	Amathole	DC12	1 872 260	1 872 260	1 019 101	54.4%	54.4%	-	853 158	-	45.6%
Total Amathole			3 862 759	3 922 238	2 537 811	65.7%	64.7%	(23 013)	1 407 441	(0.6%)	35.9%
B	Inxuba Yethemba	EC131	313 167	327 150	220 966	70.6%	67.5%	-	106 183	-	32.5%
B	Intsika Yethu	EC135	292 475	292 475	23 382	8.0%	8.0%	-	269 093	-	92.0%
B	Emalahleni (Ec)	EC136	230 769	231 689	218 727	94.8%	94.4%	-	12 962	-	5.6%
B	Engcobo	EC137	286 587	303 166	201 008	70.1%	66.3%	-	102 158	-	33.7%
B	Sakhisizwe	EC138	112 384	112 384	59 802	53.2%	53.2%	-	52 582	-	46.8%
B	Enoch Mgijima	EC139	887 909	895 806	439 058	49.4%	49.0%	-	456 747	-	51.0%
C	Chris Hani	DC13	1 848 943	2 144 065	1 679 407	90.8%	78.3%	-	464 658	-	21.7%
Total Chris Hani			3 972 235	4 306 735	2 842 351	71.6%	66.0%	-	1 464 383	-	34.0%
B	Elundini	EC141	332 050	368 665	233 364	70.3%	63.3%	-	135 300	-	36.7%
B	Senqu	EC142	281 644	281 644	220 597	78.3%	78.3%	-	61 047	-	21.7%
B	Walter Sisulu	EC145	240 999	241 567	72 121	29.9%	29.9%	-	169 446	-	70.1%
C	Joe Gqabi	DC14	773 162	773 162	576 346	74.5%	74.5%	-	196 816	-	25.5%
Total Joe Gqabi			1 627 856	1 665 038	1 102 428	67.7%	66.2%	-	562 610	-	33.8%
B	Ngquza Hills	EC153	363 519	324 658	315 251	86.7%	97.1%	-	9 407	-	2.9%
B	Port St Johns	EC154	302 380	327 057	134 835	44.6%	41.2%	-	192 223	-	58.8%
B	Nyandeni	EC155	344 462	377 079	277 217	80.5%	73.5%	-	99 862	-	26.5%
B	Mhlontlo	EC156	283 755	280 123	230 489	81.2%	82.3%	-	49 635	-	17.7%
B	King Sabata Dalindyebo	EC157	1 416 515	1 418 018	1 101 974	77.8%	77.7%	-	316 044	-	22.3%
C	O .R. Tambo	DC15	2 356 354	2 356 354	1 908 656	81.0%	81.0%	-	447 698	-	19.0%
Total O .R. Tambo			5 066 985	5 083 289	3 968 420	78.3%	78.1%	-	1 114 868	-	21.9%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
B	Matatiele	EC441	443 396	448 709	380 272	85.8%	84.7%	-	68 438	-	15.3%
B	Umzimvubu	EC442	362 453	362 670	290 332	80.1%	80.1%	-	72 338	-	19.9%
B	Mbizana	EC443	327 983	395 954	323 060	98.5%	81.6%	-	72 894	-	18.4%
B	Ntabankulu	EC444	230 006	242 545	185 953	80.8%	76.7%	-	56 592	-	23.3%
C	Alfred Nzo	DC44	2 175 426	1 231 438	887 273	40.8%	72.1%	-	344 166	-	27.9%
Total Alfred Nzo			3 539 264	2 681 316	2 066 890	58.4%	77.1%	-	614 426	-	22.9%
Total Eastern Cape			39 622 444	39 419 120	31 576 492	79.7%	80.1%	(23 013)	7 865 641	(0.1%)	20.0%
FREE STATE											
A	Mangaung	MAN	8 404 563	6 710 838	7 383 174	87.8%	110.0%	(672 336)	-	(10.0%)	-
Total Metros			8 404 563	6 710 838	7 383 174	87.8%	110.0%	(672 336)	-	(10.0%)	-
B	Letsemeng	FS161	219 523	221 156	131 896	60.1%	59.6%	-	89 261	-	40.4%
B	Kopanong	FS162	373 909	373 909	196 132	52.5%	52.5%	-	177 777	-	47.5%
B	Mohokare	FS163	262 337	267 336	93 756	35.7%	35.1%	-	173 580	-	64.9%
C	Xhariep	DC16	54 418	54 479	50 066	92.0%	91.9%	-	4 413	-	8.1%
Total Xhariep			910 187	916 880	471 849	51.8%	51.5%	-	445 031	-	48.5%
B	Masilonyana	FS181	250 603	283 929	143 793	57.4%	50.6%	-	140 137	-	49.4%
B	Tokologo	FS182	158 710	173 858	209 957	132.3%	120.8%	(36 098)	-	(20.8%)	-
B	Tswelopele	FS183	203 115	189 066	157 048	77.3%	83.1%	-	32 018	-	16.9%
B	Matjhabeng	FS184	2 170 098	2 190 098	1 538 686	70.9%	70.3%	-	651 412	-	29.7%
B	Nala	FS185	422 722	471 503	376 867	89.2%	79.9%	-	94 636	-	20.1%
C	Lejweleputswa	DC18	118 400	122 354	103 598	87.5%	84.7%	-	18 756	-	15.3%
Total Lejweleputswa			3 323 648	3 430 809	2 529 948	76.1%	73.7%	(36 098)	936 959	(1.1%)	27.3%
B	Setsoto	FS191	530 044	529 975	632 033	119.2%	119.3%	(102 059)	-	(19.3%)	-
B	Dihlabeng	FS192	778 394	778 394	639 060	82.1%	82.1%	-	139 334	-	17.9%
B	Nketoana	FS193	371 643	400 342	645 250	173.6%	161.2%	(244 908)	-	(61.2%)	-
B	Maluti-a-Phofung	FS194	1 813 385	1 802 026	1 256 010	69.3%	69.7%	-	546 015	-	30.3%
B	Phumelela	FS195	173 165	177 205	166 732	96.3%	94.1%	-	10 474	-	5.9%
B	Mantsopa	FS196	264 657	264 657	186 111	70.3%	70.3%	-	78 547	-	29.7%
C	Thabo Mofutsanyana	DC19	107 116	107 116	106 672	99.6%	99.6%	-	444	-	0.4%
Total Thabo Mofutsanyana			4 038 405	4 059 715	3 631 867	89.9%	89.5%	(346 967)	774 815	(8.5%)	19.1%
B	Moqhaka	FS201	822 796	786 983	531 032	64.5%	67.5%	-	255 951	-	32.5%
B	Ngwathe	FS203	803 331	864 095	613 712	76.4%	71.0%	-	250 383	-	29.0%
B	Metsimaholo	FS204	1 112 082	1 129 176	877 283	78.9%	77.7%	-	251 893	-	22.3%
B	Mafulbe	FS205	228 191	228 191	203 271	89.1%	89.1%	-	24 920	-	10.9%
C	Fezile Dabi	DC20	154 946	168 867	148 154	95.6%	87.7%	-	20 714	-	12.3%
Total Fezile Dabi			3 121 345	3 177 312	2 373 452	76.0%	74.7%	-	803 860	-	25.3%
Total Free State			19 798 148	18 295 554	16 390 291	82.8%	89.6%	(1 055 401)	2 960 664	(5.8%)	16.2%
GAUTENG											
A	Ekurhuleni Metro	EKU	37 509 158	37 489 083	35 643 366	95.0%	95.1%	-	1 845 717	-	4.9%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
A	City Of Johannesburg	JHB	55 265 940	55 612 551	50 796 366	91.9%	-	4 816 185	-	8.7%
A	City Of Tshwane	TSH	32 746 659	33 117 544	29 807 878	91.0%	-	3 309 666	-	10.0%
	Total Metros		125 521 757	126 219 178	116 247 610	92.6%	-	9 971 568	-	7.9%
B	Emfuleni	GT421	6 282 903	6 309 249	4 367 313	69.5%	-	1 941 936	-	30.8%
B	Midvaal	GT422	1 098 466	1 092 828	992 977	90.4%	-	99 852	-	9.1%
B	Lesedi	GT423	766 242	757 497	544 471	71.1%	-	213 026	-	28.1%
C	Sedibeng	DC42	386 037	384 803	351 425	91.0%	-	33 377	-	8.7%
	Total Sedibeng		8 533 647	8 544 378	6 256 186	73.3%	-	2 288 191	-	26.8%
B	Mogale City	GT481	3 208 063	2 936 747	2 786 824	86.9%	-	149 923	-	5.1%
B	Merafong City	GT484	1 604 646	1 604 646	1 437 927	89.6%	-	166 719	-	10.4%
B	Rand West City	GT485	1 793 425	1 690 357	1 406 116	78.4%	-	284 241	-	16.8%
C	West Rand	DC48	309 545	332 430	328 504	106.1%	-	3 926	-	1.2%
	Total West Rand		6 915 679	6 564 180	5 959 371	86.2%	-	604 809	-	9.2%
	Total Gauteng		140 971 083	141 327 735	128 463 167	91.1%	-	12 864 568	-	9.1%
KWAZULU-NATAL										
A	eThekweni	ETH	37 371 341	37 458 010	35 239 884	94.3%	-	2 218 125	-	5.9%
	Total Metros		37 371 341	37 458 010	35 239 884	94.3%	-	2 218 125	-	5.9%
B	Umdoni	KZN212	395 970	340 057	261 075	65.9%	-	78 982	-	23.2%
B	Umzumbe	KZN213	208 413	215 392	166 903	80.1%	-	48 489	-	22.5%
B	uMuziwabantu	KZN214	184 071	179 021	175 772	95.5%	-	3 249	-	1.8%
B	Ray Nkonyeni	KZN216	982 822	982 822	717 705	73.0%	-	265 117	-	27.0%
C	Ugu	DC21	1 281 410	1 277 454	1 399 673	109.2%	(122 218)	-	(9.6%)	-
	Total Ugu		3 052 687	2 994 746	2 721 127	89.1%	(122 218)	395 837	(4.1%)	13.2%
B	uMshwathi	KZN221	164 776	177 598	156 554	95.0%	-	21 044	-	11.8%
B	uMngeni	KZN222	396 804	422 136	387 233	97.6%	-	34 903	-	8.3%
B	Mpofana	KZN223	152 606	178 058	141 771	92.9%	-	36 287	-	20.4%
B	Impendle	KZN224	70 686	74 487	72 996	103.3%	-	1 491	-	2.0%
B	Msunduzi	KZN225	5 179 811	5 179 811	4 787 348	92.4%	-	392 463	-	7.6%
B	Mkhambathini	KZN226	100 930	102 989	83 567	82.8%	-	19 422	-	18.9%
B	Richmond	KZN227	134 486	143 203	126 746	94.2%	-	16 456	-	11.5%
C	uMgungundlovu	DC22	813 514	920 340	900 199	110.7%	-	20 140	-	2.2%
	Total uMgungundlovu		7 013 613	7 198 621	6 656 415	94.9%	-	542 206	-	7.5%
B	Okhahlamba	KZN235	212 696	272 712	210 511	99.0%	-	62 201	-	22.8%
B	Inkosi Langalibalele	KZN237	562 940	562 029	321 616	57.1%	-	240 412	-	42.8%
B	Alfred Duma	KZN238	945 408	1 015 571	739 393	78.2%	-	276 177	-	27.2%
C	Uthukela	DC23	813 600	920 801	892 301	109.7%	-	28 501	-	3.1%
	Total Uthukela		2 534 645	2 771 113	2 163 822	85.4%	-	607 291	-	21.9%
B	Endumeni	KZN241	280 176	300 747	277 063	98.9%	-	23 684	-	7.9%
B	Nquthu	KZN242	247 247	247 247	175 941	71.2%	-	71 306	-	28.8%
B	Msinga	KZN244	227 419	254 927	89 102	39.2%	-	165 826	-	65.0%
B	Umvoti	KZN245	275 878	283 533	287 922	104.4%	(4 389)	-	(1.5%)	-

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
B	Greater Giyani	LIM331	399 437	420 942	335 214	83.9%	79.6%	-	85 728	-	20.4%
B	Greater Letaba	LIM332	350 702	369 875	286 613	81.7%	77.5%	-	83 262	-	22.5%
B	Greater Tzaneen	LIM333	1 180 391	1 197 280	972 560	82.4%	81.2%	-	224 720	-	18.8%
B	Ba-Phalaborwa	LIM334	524 815	526 123	402 469	76.7%	76.5%	-	123 654	-	23.5%
B	Maruleng	LIM335	229 969	253 454	156 923	68.2%	61.9%	-	96 532	-	38.1%
C	Mopani	DC33	1 510 707	1 314 833	1 125 144	74.5%	85.6%	-	189 689	-	14.4%
	Total Mopani		4 196 021	4 082 507	3 278 922	78.1%	80.3%	-	803 585	-	19.7%
B	Musina	LIM341	291 324	323 518	285 622	98.0%	88.3%	-	37 897	-	11.7%
B	Thulamela	LIM343	814 878	785 975	552 223	67.8%	70.3%	-	233 752	-	29.7%
B	Makhado	LIM344	986 526	986 526	600 178	60.8%	60.8%	-	386 349	-	39.2%
B	Makhado-Thulamela	LIM345	360 334	360 834	135 726	37.7%	37.6%	-	225 108	-	62.4%
C	Vhembe	DC34	1 478 465	1 478 465	838 923	56.7%	56.7%	-	639 542	-	43.3%
	Total Vhembe		3 931 527	3 935 319	2 412 671	61.4%	61.3%	-	1 522 648	-	38.7%
B	Blouberg	LIM351	312 398	375 314	269 061	86.1%	71.7%	-	106 253	-	28.3%
B	Molemole	LIM353	226 642	226 642	192 955	85.1%	85.1%	-	33 687	-	14.9%
B	Polokwane	LIM354	3 675 023	3 725 110	3 320 720	90.4%	89.1%	-	404 390	-	10.9%
B	Lepelle-Nkumpi	LIM355	447 917	447 917	275 566	61.5%	61.5%	-	172 352	-	38.5%
C	Capricorn	DC35	1 027 618	1 071 002	1 196 373	116.4%	111.7%	(125 372)	-	(11.7%)	-
	Total Capricorn		5 689 598	5 845 986	5 254 675	92.4%	89.9%	(125 372)	716 682	(2.1%)	12.3%
B	Thabazimbi	LIM361	367 582	367 582	274 435	74.7%	74.7%	-	93 147	-	25.3%
B	Lephalale	LIM362	533 658	533 658	132 768	24.9%	24.9%	-	400 890	-	75.1%
B	Bela Bela	LIM366	456 955	456 955	298 610	65.3%	65.3%	-	158 346	-	34.7%
B	Mogalakwena	LIM367	1 257 204	1 257 204	1 241 205	98.7%	98.7%	-	15 999	-	1.3%
B	Modimolle-Mookgopong	LIM368	642 328	634 220	532 898	83.0%	84.0%	-	101 323	-	16.0%
C	Waterberg	DC36	153 801	153 801	124 610	81.0%	81.0%	-	29 191	-	19.0%
	Total Waterberg		3 411 528	3 403 420	2 604 526	76.3%	76.5%	-	798 894	-	23.5%
B	Ephraim Mogale	LIM471	313 764	320 631	186 432	59.4%	58.1%	-	134 199	-	41.9%
B	Elias Motsaedi	LIM472	423 364	466 053	362 893	85.7%	77.9%	-	103 161	-	22.1%
B	Makhuduthamaga	LIM473	386 024	441 077	374 818	97.1%	85.0%	-	66 259	-	15.0%
B	Fetakgomo-Greater Tubatse	LIM476	722 106	740 529	495 295	68.6%	66.9%	-	245 234	-	33.1%
C	Sekhukhune	DC47	1 602 021	1 632 681	1 197 040	74.7%	73.3%	-	435 642	-	26.7%
	Total Sekhukhune		3 447 278	3 600 970	2 616 477	75.9%	72.7%	-	984 494	-	27.3%
	Total Limpopo		20 675 953	20 868 202	16 167 271	78.2%	77.5%	(125 372)	4 826 303	(0.6%)	23.1%
MPUMALANGA											
B	Albert Luthuli	MP301	502 530	513 499	293 657	58.4%	57.2%	-	219 842	-	42.8%
B	Msukaligwa	MP302	814 788	818 891	529 246	65.0%	64.6%	-	289 644	-	35.4%
B	Mkhondo	MP303	556 700	618 954	545 597	98.0%	88.1%	-	73 357	-	11.9%
B	Pixley Ka Seme (MP)	MP304	335 702	316 992	226 306	67.4%	71.4%	-	90 686	-	28.6%
B	Lekwa	MP305	969 608	953 659	682 822	70.4%	71.6%	-	270 837	-	28.4%
B	Dipaleseng	MP306	230 134	252 297	146 693	63.7%	58.1%	-	105 605	-	41.9%
B	Govan Mbeki	MP307	1 809 173	1 821 721	1 582 003	87.4%	86.8%	-	239 718	-	13.2%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
C	Gert Sibande	DC30	435 949	433 391	355 779	81.6%	-	77 612	-	17.9%
	Total Gert Sibande		5 654 584	5 729 404	4 362 104	77.1%	-	1 367 300	-	23.9%
B	Victor Khanye	MP311	549 564	549 564	360 434	65.6%	-	189 130	-	34.4%
B	Emalahleni (Mp)	MP312	2 957 646	3 013 665	2 150 495	72.7%	-	863 170	-	28.6%
B	Steve Tshwete	MP313	1 661 296	1 685 411	1 414 004	85.1%	-	271 407	-	16.1%
B	Emakhazeni	MP314	336 723	340 728	189 980	56.4%	-	150 749	-	44.2%
B	Thembisile Hani	MP315	748 957	882 593	487 393	65.1%	-	395 199	-	44.8%
B	Dr J.S. Moroka	MP316	744 860	726 730	467 121	62.7%	-	259 609	-	35.7%
C	Nkangala	DC31	449 956	527 170	406 293	90.3%	-	120 877	-	22.9%
	Total Nkangala		7 449 002	7 725 860	5 475 719	73.5%	-	2 250 141	-	29.1%
B	Thaba Chweu	MP321	576 313	661 838	538 263	93.4%	-	123 575	-	18.7%
B	Nkomazi	MP324	1 064 349	1 079 963	807 999	75.9%	-	271 964	-	25.2%
B	Bushbuckridge	MP325	1 584 094	1 600 100	1 408 743	88.9%	-	191 356	-	12.0%
B	City of Mbombela	MP326	3 427 314	3 144 915	2 785 431	81.3%	-	359 484	-	11.4%
C	Ehlanzeni	DC32	246 986	249 077	211 920	85.8%	-	37 158	-	14.9%
	Total Ehlanzeni		6 899 057	6 735 893	5 752 357	83.4%	-	983 536	-	14.6%
	Total Mpumalanga		20 002 643	20 191 157	15 590 180	77.9%	-	4 600 977	-	22.8%
NORTH WEST										
B	Moretele	NW371	542 254	542 254	512 558	94.5%	-	29 697	-	5.5%
B	Madibeng	NW372	1 838 062	1 819 751	1 672 050	91.0%	-	147 701	-	8.1%
B	Rustenburg	NW373	4 372 909	4 942 599	4 113 011	94.1%	-	829 588	-	16.8%
B	Kgetlengrivier	NW374	192 829	223 403	157 807	81.8%	-	65 596	-	29.4%
B	Moses Kotane	NW375	947 900	1 002 350	875 600	92.4%	-	126 751	-	12.6%
C	Bojanala Platinum	DC37	300 957	309 452	286 300	95.1%	-	23 152	-	7.5%
	Total Bojanala Platinum		8 194 911	8 839 809	7 617 326	93.0%	-	1 222 484	-	13.8%
B	Ratlou	NW381	159 956	200 608	179 237	112.1%	-	21 371	-	10.7%
B	Tswaing	NW382	196 780	196 780	139 991	71.1%	-	56 789	-	28.9%
B	Mafikeng	NW383	765 326	765 326	471 636	61.6%	-	293 690	-	38.4%
B	Ditsobotla	NW384	446 121	446 121	402 407	90.2%	-	43 714	-	9.8%
B	Ramotshere Moiloa	NW385	326 771	342 309	270 341	82.7%	-	71 967	-	21.0%
C	Ngaka Modiri Molema	DC38	996 238	996 238	503 021	50.5%	-	493 217	-	49.5%
	Total Ngaka Modiri Molema		2 891 192	2 947 381	1 966 632	68.0%	-	980 749	-	33.3%
B	Naledi (Nw)	NW392	460 386	525 051	407 746	88.6%	-	117 305	-	22.3%
B	Mamusa	NW393	199 980	186 173	95 170	47.6%	-	91 003	-	48.9%
B	Greater Taung	NW394	251 420	288 630	215 369	85.7%	-	73 261	-	25.4%
B	Lekwa-Teemane	NW396	357 468	349 642	193 249	54.1%	-	156 393	-	44.7%
B	Kagisano-Molopo	NW397	217 217	217 217	135 609	62.4%	-	81 607	-	37.6%
C	Dr Ruth Segomotsi Mompoti	DC39	632 232	632 232	443 885	70.2%	-	188 348	-	29.8%
	Total Dr Ruth Segomotsi Mompoti		2 118 703	2 198 944	1 491 027	70.4%	-	707 917	-	32.2%
B	City Of Matlosana	NW403	2 963 572	3 027 371	2 434 563	82.1%	-	592 808	-	19.6%
B	Maquassi Hills	NW404	328 731	328 731	300 410	91.4%	-	28 321	-	8.6%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
B	Tlokwe-Ventersdorp	NW405	-	2 020 954	1 482 660	-	73.4%	-	538 295	-	26.6%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
C	Dr Kenneth Kaunda	DC40	176 254	182 738	167 937	95.3%	91.9%	-	14 801	-	8.1%
	Total Dr Kenneth Kaunda		3 468 556	5 559 794	4 385 570	126.4%	78.9%	-	1 174 224	-	21.1%
	Total North West		16 673 362	19 545 929	15 460 554	92.7%	79.1%	-	4 085 374	-	20.9%
NORTHERN CAPE											
B	Joe Morolong	NC451	298 271	298 271	320 400	107.4%	107.4%	(22 129)	-	(7.4%)	-
B	Ga-Segonyana	NC452	441 512	456 389	412 138	93.3%	90.3%	-	44 250	-	9.7%
B	Gamagara	NC453	807 843	545 233	388 729	48.1%	71.3%	-	156 504	-	28.7%
C	John Taolo Gaetsewe	DC45	100 828	94 566	82 311	81.6%	87.0%	-	12 255	-	13.0%
	Total John Taolo Gaetsewe		1 648 454	1 394 458	1 203 578	73.0%	86.3%	(22 129)	213 009	(1.6%)	15.3%
B	Richtersveld	NC061	90 729	73 025	53 293	58.7%	73.0%	-	19 732	-	27.0%
B	Nama Khoi	NC062	313 436	324 529	279 058	89.0%	86.0%	-	45 471	-	14.0%
B	Kamiesberg	NC064	60 243	60 938	40 371	67.0%	66.2%	-	20 567	-	33.8%
B	Hantam	NC065	124 581	120 652	104 199	83.6%	86.4%	-	16 453	-	13.6%
B	Karoo Hoogland	NC066	60 980	62 439	52 309	85.8%	83.8%	-	10 130	-	16.2%
B	Khai-Ma	NC067	68 808	68 499	48 342	70.3%	70.6%	-	20 157	-	29.4%
C	Namakwa	DC6	100 502	103 149	61 288	61.0%	59.4%	-	41 861	-	40.6%
	Total Namakwa		819 279	813 231	638 859	78.0%	78.6%	-	174 372	-	21.4%
B	Ubuntu	NC071	135 952	135 952	203 472	149.7%	149.7%	(67 520)	-	(49.7%)	-
B	Umsobomvu	NC072	183 071	187 070	164 523	89.9%	87.9%	-	22 546	-	12.1%
B	Emthanjeni	NC073	236 703	235 657	209 320	88.4%	88.8%	-	26 338	-	11.2%
B	Kareeberg	NC074	85 618	85 618	47 447	55.4%	55.4%	-	38 171	-	44.6%
B	Renosterberg	NC075	59 945	59 945	34 474	57.5%	57.5%	-	25 471	-	42.5%
B	Thembelihle	NC076	77 923	77 923	57 713	74.1%	74.1%	-	20 210	-	25.9%
B	Siyathemba	NC077	127 913	127 913	87 970	68.8%	68.8%	-	39 943	-	31.2%
B	Siyancuma	NC078	168 459	168 459	144 959	86.0%	86.0%	-	23 500	-	14.0%
C	Pixley Ka Seme (Nc)	DC7	51 274	54 522	47 843	93.3%	87.7%	-	6 679	-	12.3%
	Total Pixley ka Seme (NC)		1 126 857	1 133 059	997 720	88.5%	88.1%	(67 520)	202 858	(6.0%)	17.9%
B	!Kai! Garib	NC082	217 933	217 933	224 061	102.8%	102.8%	(6 128)	-	(2.8%)	-
B	!Kheis	NC084	79 738	77 880	47 644	59.8%	61.2%	-	30 235	-	38.8%
B	Tsantsabane	NC085	231 036	251 023	139 373	60.3%	55.5%	-	111 650	-	44.5%
B	Kgatelopele	NC086	95 871	105 148	59 141	61.7%	56.2%	-	46 007	-	43.8%
B	Dawid Kruiper	NC087	725 205	746 922	613 565	84.6%	82.1%	-	133 358	-	17.9%
C	Z F Mgqawu	DC8	63 855	65 889	58 094	91.0%	88.2%	-	7 795	-	11.8%
	Total Z F Mgqawu		1 413 639	1 464 795	1 141 878	80.8%	78.0%	(6 128)	329 044	(0.4%)	22.5%
B	Sol Plaatje	NC091	2 016 548	2 070 546	1 750 058	86.8%	84.5%	-	320 488	-	15.5%
B	Dikgatlong	NC092	243 082	243 082	115 857	47.7%	47.7%	-	127 224	-	52.3%
B	Magareng	NC093	174 825	174 825	62 099	35.5%	35.5%	-	112 726	-	64.5%
B	Phokwane	NC094	306 130	306 130	216 698	70.8%	70.8%	-	89 431	-	29.2%
C	Frances Baard	DC9	179 305	173 740	125 119	69.8%	72.0%	-	48 620	-	28.0%
	Total Frances Baard		2 919 889	2 968 322	2 269 832	77.7%	76.5%	-	698 490	-	23.5%
	Total Northern Cape		7 928 117	7 773 864	6 251 868	78.9%	80.4%	(95 777)	1 617 774	(1.2%)	20.8%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
WESTERN CAPE											
A	Cape Town	CPT	41 570 679	42 496 568	37 093 670	89.2%	87.3%	-	5 402 897	-	12.7%
	Total Metros		41 570 679	42 496 568	37 093 670	89.2%	87.3%	-	5 402 897	-	12.7%
B	Matzikama	WC011	299 449	314 200	259 608	86.7%	82.6%	-	54 592	-	17.4%
B	Cederberg	WC012	280 667	342 503	262 045	93.4%	76.5%	-	80 459	-	23.5%
B	Bergrivier	WC013	338 055	346 827	296 628	87.7%	85.5%	-	50 199	-	14.5%
B	Saldanha Bay	WC014	1 150 474	1 204 701	1 016 095	88.3%	84.3%	-	188 607	-	15.7%
B	Swartland	WC015	715 928	705 946	602 516	84.2%	85.3%	-	103 430	-	14.7%
C	West Coast	DC1	355 355	358 665	297 040	83.6%	82.8%	-	61 625	-	17.2%
	Total West Coast		3 139 928	3 272 842	2 733 931	87.1%	83.5%	-	538 911	-	16.5%
B	Witzenberg	WC022	638 921	593 607	517 235	81.0%	87.1%	-	76 372	-	12.9%
B	Drakenstein	WC023	2 640 381	2 800 507	2 410 889	91.3%	86.1%	-	389 618	-	13.9%
B	Stellenbosch	WC024	1 843 931	1 933 426	1 464 012	79.4%	75.7%	-	469 413	-	24.3%
B	Breede Valley	WC025	1 002 278	1 078 711	958 572	95.6%	88.9%	-	120 139	-	11.1%
B	Langeberg	WC026	697 552	725 743	605 081	86.7%	83.4%	-	120 662	-	16.6%
C	Cape Winelands DM	DC2	407 974	411 480	364 627	89.4%	88.6%	-	46 853	-	11.4%
	Total Cape Winelands		7 231 038	7 543 474	6 320 417	87.4%	83.8%	-	1 223 058	-	16.2%
B	Theewaterskloof	WC031	526 479	545 403	439 223	83.4%	80.5%	-	106 180	-	19.5%
B	Overstrand	WC032	1 161 351	1 159 230	1 129 192	97.2%	97.4%	-	30 038	-	2.6%
B	Cape Agulhas	WC033	322 017	313 369	278 309	86.4%	88.8%	-	35 061	-	11.2%
B	Swellendam	WC034	247 431	255 580	188 299	76.1%	73.7%	-	67 280	-	26.3%
C	Overberg	DC3	159 555	172 664	171 097	107.2%	99.1%	-	1 567	-	0.9%
	Total Overberg		2 416 833	2 446 246	2 206 120	91.3%	90.2%	-	240 126	-	9.8%
B	Kannaland	WC041	201 788	193 822	86 664	42.9%	44.7%	-	107 158	-	55.3%
B	Hessequa	WC042	581 321	580 578	430 363	74.0%	74.1%	-	150 214	-	25.9%
B	Mossel Bay	WC043	1 022 238	1 043 148	871 610	85.3%	83.6%	-	171 539	-	16.4%
B	George	WC044	1 848 921	1 958 547	1 626 848	88.0%	83.1%	-	331 699	-	16.9%
B	Oudtshoorn	WC045	638 035	615 738	559 211	87.6%	90.8%	-	56 528	-	9.2%
B	Bitou	WC047	638 453	678 225	597 475	93.6%	88.1%	-	80 750	-	11.9%
B	Knysna	WC048	914 943	875 846	711 630	77.8%	81.3%	-	164 216	-	18.7%
C	Eden	DC4	314 890	353 734	319 499	101.5%	90.3%	-	34 236	-	9.7%
	Total Eden		6 160 590	6 299 639	5 203 299	84.5%	82.6%	-	1 096 339	-	17.4%
B	Laingsburg	WC051	110 301	108 847	88 052	79.8%	80.9%	-	20 795	-	19.1%
B	Prince Albert	WC052	73 291	85 874	86 036	117.4%	100.2%	(162)	-	(0.2%)	-
B	Beaufort West	WC053	311 928	337 906	280 760	90.0%	83.1%	-	57 146	-	16.9%
C	Central Karoo	DC5	77 060	78 867	85 508	111.0%	108.4%	(6 641)	-	(8.4%)	-
	Total Central Karoo		572 580	611 495	540 357	94.4%	88.4%	(6 803)	77 941	(1.1%)	12.7%
	Total Western Cape		61 091 648	62 670 264	54 097 795	88.6%	86.3%	(6 803)	8 579 272	(0.0%)	13.7%
	Total National		395 619 820	399 940 022	348 613 103	88.1%	87.2%	(1 766 257)	53 093 175	(0.4%)	13.3%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
EASTERN CAPE											
A	Buffalo City	BUF	1 558 134	1 491 448	1 190 451	76.4%	79.8%	-	300 997	-	20.2%
A	Nelson Mandela Bay	NMA	1 416 400	1 552 012	1 296 936	91.6%	83.6%	-	255 076	-	16.4%
	Total Metros		2 974 534	3 043 460	2 487 387	83.6%	81.7%	-	556 073	-	18.3%
B	Dr Beyers Naude	EC101	99 309	99 309	19 984	20.1%	20.1%	-	79 325	-	79.9%
B	Blue Crane Route	EC102	33 196	20 631	15 854	47.8%	76.8%	-	4 777	-	23.2%
B	Makana	EC104	170 043	43 168	16 017	9.4%	37.1%	-	27 151	-	62.9%
B	Ndlambe	EC105	37 285	42 335	33 514	89.9%	79.2%	-	8 821	-	20.8%
B	Sundays River Valley	EC106	52 797	46 369	28 815	54.6%	62.1%	-	17 553	-	37.9%
B	Kouga	EC108	63 069	68 385	48 259	76.5%	70.6%	-	20 126	-	29.4%
B	Kou-Kamma	EC109	19 197	23 157	19 304	100.6%	83.4%	-	3 853	-	16.6%
C	Sarah Baartman	DC10	3 863	3 906	5 709	147.8%	146.2%	(1 803)	-	(46.2%)	-
	Total Sarah Baartman		478 758	347 260	187 456	39.2%	54.0%	(1 803)	161 607	(0.5%)	46.5%
B	Mbhashe	EC121	158 211	138 508	118 021	74.6%	85.2%	-	20 487	-	14.8%
B	Mnquma	EC122	72 226	72 226	9 341	12.9%	12.9%	-	62 885	-	87.1%
B	Great Kei	EC123	20 675	21 719	12 994	62.9%	59.8%	-	8 724	-	40.2%
B	Amahlathi	EC124	41 130	37 794	33 944	82.5%	89.8%	-	3 850	-	10.2%
B	Ngqushwa	EC126	31 517	31 552	25 427	80.7%	80.6%	-	6 125	-	19.4%
B	Raymond Mhlaba	EC129	50 499	50 499	51 851	102.7%	102.7%	(1 352)	-	(2.7%)	-
C	Amathole	DC12	509 933	509 933	270 121	53.0%	53.0%	-	239 812	-	47.0%
	Total Amathole		884 190	862 229	521 699	59.0%	60.5%	(1 352)	341 882	(0.2%)	39.7%
B	Inxuba Yethemba	EC131	32 977	32 977	16 190	49.1%	49.1%	-	16 787	-	50.9%
B	Insisika Yethu	EC135	38 101	38 101	23 382	61.4%	61.4%	-	14 718	-	38.6%
B	Emalahleni (Ec)	EC136	41 470	36 847	32 843	79.2%	89.1%	-	4 004	-	10.9%
B	Engcobo	EC137	95 615	103 316	73 717	77.1%	71.4%	-	29 598	-	28.6%
B	Sakhisizwe	EC138	19 182	19 182	5 085	26.5%	26.5%	-	14 097	-	73.5%
B	Enoch Mgijima	EC139	101 066	108 248	68 512	67.8%	63.3%	-	39 736	-	36.7%
C	Chris Hani	DC13	634 700	814 171	713 666	112.4%	87.7%	-	100 505	-	12.3%
	Total Chris Hani		963 110	1 152 841	933 394	96.9%	81.0%	-	219 446	-	19.0%
B	Elundini	EC141	53 372	64 135	41 262	77.3%	64.3%	-	22 872	-	35.7%
B	Senqu	EC142	75 578	75 578	40 161	53.1%	53.1%	-	35 417	-	46.9%
B	Walter Sisulu	EC145	-	26 610	16 437	-	61.8%	-	10 173	-	38.2%
C	Joe Gqabi	DC14	278 736	278 736	191 947	68.9%	68.9%	-	86 789	-	31.1%
	Total Joe Gqabi		407 686	445 059	289 807	71.1%	65.1%	-	155 251	-	34.9%
B	Ngquza Hills	EC153	114 777	91 264	125 559	109.4%	137.6%	(34 295)	-	(37.6%)	-
B	Port St Johns	EC154	79 332	65 607	36 777	46.4%	56.1%	-	28 830	-	43.9%
B	Nyandeni	EC155	59 147	74 283	50 560	85.5%	68.1%	-	23 723	-	31.9%
B	Mhlontlo	EC156	49 341	54 241	64 892	131.5%	119.6%	(10 651)	-	(19.6%)	-
B	King Sabata Dalindyebo	EC157	266 002	268 034	180 980	68.0%	67.5%	-	87 054	-	32.5%
C	O .R. Tambo	DC15	1 221 593	1 221 593	1 012 164	82.9%	82.9%	-	209 429	-	17.1%
	Total O .R. Tambo		1 790 191	1 775 021	1 470 931	82.2%	82.9%	(44 946)	349 036	(2.5%)	19.7%
B	Matatiele	EC441	154 046	155 394	133 961	87.0%	86.2%	-	21 433	-	13.8%
B	Umtzimvubu	EC442	130 517	130 734	118 441	90.7%	90.6%	-	12 293	-	9.4%
B	Mbizana	EC443	52 383	117 250	75 876	144.8%	64.7%	-	41 373	-	35.3%
B	Ntabankulu	EC444	108 142	120 152	74 775	69.1%	62.2%	-	45 377	-	37.8%
C	Alfred Nzo	DC44	1 496 783	571 916	422 184	28.2%	73.8%	-	149 732	-	26.2%
	Total Alfred Nzo		1 941 871	1 095 445	825 238	42.5%	75.3%	-	270 207	-	24.7%
	Total Eastern Cape		9 440 340	8 721 314	6 715 911	71.1%	77.0%	(48 101)	2 053 504	(0.6%)	23.5%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
FREE STATE											
A	Mangaung	MAN	1 806 094	124 191	1 128 329	62.5%	908.5%	(1 004 138)	-	(808.5%)	-
	Total Metros		1 806 094	124 191	1 128 329	62.5%	908.5%	(1 004 138)	-	(808.5%)	-
B	Letsemeng	FS161	71 635	74 140	41 701	58.2%	56.2%	-	32 440	-	43.8%
B	Kopanong	FS162	66 379	66 379	13 390	20.2%	20.2%	-	52 989	-	79.8%
B	Mohokare	FS163	95 105	93 721	27 704	29.1%	29.6%	-	66 017	-	70.4%
C	Xhariep	DC16	-	61	-	-	-	-	61	-	100.0%
	Total Xhariep		233 119	234 301	82 794	35.5%	35.3%	-	151 507	-	64.7%
B	Masilonyana	FS181	22 500	22 724	12 587	55.9%	55.4%	-	10 138	-	44.6%
B	Tokoloko	FS182	75 608	75 608	120 467	159.3%	159.3%	(44 859)	-	(59.3%)	-
B	Tswelopele	FS183	44 906	46 106	8 909	19.8%	19.3%	-	37 197	-	80.7%
B	Matjhabeng	FS184	133 363	153 363	144 091	108.0%	94.0%	-	9 272	-	6.0%
B	Nala	FS185	34 300	34 300	38 675	112.8%	112.8%	(4 375)	-	(12.8%)	-
C	Lejweleputswa	DC18	700	3 014	1 386	198.0%	46.0%	-	1 629	-	54.0%
	Total Lejweleputswa		311 377	335 116	326 114	104.7%	97.3%	(49 234)	58 236	(14.7%)	17.4%
B	Setsoto	FS191	89 052	88 983	101 642	114.1%	114.2%	(12 659)	-	(14.2%)	-
B	Ditlhabeng	FS192	79 889	79 889	60 998	76.4%	76.4%	-	18 891	-	23.6%
B	Nketoana	FS193	64 218	64 218	28 535	44.4%	44.4%	-	35 683	-	55.6%
B	Maluti-a-Phofung	FS194	257 920	266 520	216 089	83.8%	81.1%	-	50 431	-	18.9%
B	Phumelela	FS195	47 530	47 530	41 638	87.6%	87.6%	-	5 892	-	12.4%
B	Mantsopa	FS196	58 418	58 418	16 481	28.2%	28.2%	-	41 937	-	71.8%
C	Thabo Mofutsanyana	DC19	2 412	2 412	3 804	157.7%	157.7%	(1 392)	-	(57.7%)	-
	Total Thabo Mofutsanyana		599 439	607 970	469 187	78.3%	77.2%	(14 051)	152 834	(2.3%)	25.1%
B	Moghaka	FS201	102 688	72 094	55 547	54.1%	77.0%	-	16 547	-	23.0%
B	Ngwathe	FS203	64 920	69 920	60 928	93.9%	87.1%	-	8 992	-	12.9%
B	Metsimaholo	FS204	113 245	126 440	83 444	73.7%	66.0%	-	42 996	-	34.0%
B	Mafube	FS205	41 932	41 932	8 184	19.5%	19.5%	-	33 747	-	80.5%
C	Fezile Dabi	DC20	3 330	3 702	1 770	53.1%	47.8%	-	1 932	-	52.2%
	Total Fezile Dabi		326 115	314 087	209 874	64.4%	66.8%	-	104 213	-	33.2%
	Total Free State		3 276 145	1 615 665	2 216 299	67.6%	137.2%	(1 067 423)	466 789	(66.1%)	28.9%
GAUTENG											
A	Ekurhuleni Metro	EKU	5 130 961	5 130 906	4 217 378	82.2%	82.2%	-	913 528	-	17.8%
A	City Of Johannesburg	JHB	9 543 581	9 905 570	7 286 958	76.4%	73.6%	-	2 618 612	-	26.4%
A	City Of Tshwane	TSH	4 465 209	4 465 209	3 167 429	70.9%	70.9%	-	1 297 780	-	29.1%
	Total Metros		19 139 751	19 501 684	14 671 764	76.7%	75.2%	-	4 829 920	-	24.8%
B	Emfuleni	GT421	345 673	350 773	182 085	52.7%	51.9%	-	168 688	-	48.1%
B	Midvaal	GT422	81 969	92 693	84 318	102.9%	91.0%	-	8 375	-	9.0%
B	Lesedi	GT423	57 011	43 244	28 615	50.2%	66.2%	-	14 629	-	33.8%
C	Sedibeng	DC42	20 820	9 471	5 279	25.4%	55.7%	-	4 193	-	44.3%
	Total Sedibeng		505 473	496 181	300 297	59.4%	60.5%	-	195 884	-	39.5%
B	Mogale City	GT481	424 969	275 508	209 136	49.2%	75.9%	-	66 372	-	24.1%
B	Merafong City	GT484	151 892	151 892	146 211	96.3%	96.3%	-	5 681	-	3.7%
B	Rand West City	GT485	240 783	247 552	178 706	74.2%	72.2%	-	68 846	-	27.8%
C	West Rand	DC48	10 000	25 545	15 800	158.0%	61.9%	-	9 745	-	38.1%
	Total West Rand		827 643	700 497	549 853	66.4%	78.5%	-	150 644	-	21.5%
	Total Gauteng		20 472 867	20 698 362	15 521 914	75.8%	75.0%	-	5 176 448	-	25.0%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
KWAZULU-NATAL											
A	eThekweni	ETH	6 725 067	6 693 732	6 066 717	90.2%	90.6%	-	627 015	-	9.4%
	Total Metros		6 725 067	6 693 732	6 066 717	90.2%	90.6%	-	627 015	-	9.4%
B	Umdoni	KZN212	110 194	109 643	70 321	63.8%	64.1%	-	39 321	-	35.9%
B	Umkhumbi	KZN213	56 166	60 071	43 454	77.4%	72.3%	-	16 616	-	27.7%
B	uMuziwabantu	KZN214	46 257	35 348	33 940	73.4%	96.0%	-	1 408	-	4.0%
B	Ray Nkonyeni	KZN216	146 428	146 428	64 529	44.1%	44.1%	-	81 899	-	55.9%
C	Ugu	DC21	369 147	349 233	329 449	89.2%	94.3%	-	19 784	-	5.7%
	Total Ugu		728 192	700 723	541 694	74.4%	77.3%	-	159 028	-	22.7%
B	uMshwathi	KZN221	28 629	40 729	35 199	122.9%	86.4%	-	5 530	-	13.6%
B	uMngeni	KZN222	29 148	40 079	34 894	119.7%	87.1%	-	5 185	-	12.9%
B	Mpofana	KZN223	18 680	25 880	16 543	88.6%	63.9%	-	9 337	-	36.1%
B	Impendle	KZN224	11 412	11 459	14 885	130.4%	129.9%	(3 426)	-	(29.9%)	-
B	Msunduzi	KZN225	726 241	726 241	648 258	89.3%	89.3%	-	77 983	-	10.7%
B	Mkhambathini	KZN226	19 426	18 697	15 659	80.6%	83.8%	-	3 038	-	16.2%
B	Richmond	KZN227	36 320	39 643	37 736	103.9%	95.2%	-	1 906	-	4.8%
C	uMgungundlovu	DC22	201 268	242 587	254 558	126.5%	104.9%	(11 971)	-	(4.9%)	-
	Total uMgungundlovu		1 071 124	1 145 315	1 057 732	98.7%	92.4%	(15 396)	102 980	(1.3%)	9.0%
B	Okhahlamba	KZN235	38 089	83 798	65 331	171.5%	78.0%	-	18 467	-	22.0%
B	Inkosi Langalibalele	KZN237	62 414	57 747	49 008	78.5%	84.9%	-	8 739	-	15.1%
B	Alfred Duma	KZN238	210 248	248 817	127 754	60.8%	51.3%	-	121 062	-	48.7%
C	Uthukela	DC23	265 244	329 244	243 463	91.8%	73.9%	-	85 781	-	26.1%
	Total Uthukela		575 995	719 606	485 556	84.3%	67.5%	-	234 050	-	32.5%
B	Endumeni	KZN241	24 441	37 163	31 289	128.0%	84.2%	-	5 873	-	15.8%
B	Nquthu	KZN242	88 785	88 785	73 679	83.0%	83.0%	-	15 106	-	17.0%
B	Msinga	KZN244	43 800	37 800	21 578	49.3%	57.1%	-	16 222	-	42.9%
B	Umvoti	KZN245	45 077	43 887	31 937	70.8%	72.8%	-	11 951	-	27.2%
C	Umkhanyathi	DC24	375 493	386 675	337 683	89.9%	87.3%	-	48 992	-	12.7%
	Total Umzinyathi		577 596	594 311	496 166	85.9%	83.5%	-	98 145	-	16.5%
B	Newcastle	KZN252	275 667	263 990	208 244	75.5%	78.9%	-	55 747	-	21.1%
B	eMadlangeni	KZN253	25 222	27 396	19 675	78.0%	71.8%	-	7 722	-	28.2%
B	Dannhauser	KZN254	51 353	50 683	32 024	62.4%	63.2%	-	18 659	-	36.8%
C	Amajuba	DC25	91 041	91 041	66 911	73.5%	73.5%	-	24 130	-	26.5%
	Total Amajuba		443 282	433 111	326 854	73.7%	75.5%	-	106 257	-	24.5%
B	eDumbe	KZN261	35 960	34 680	27 601	76.8%	79.6%	-	7 079	-	20.4%
B	uPhongolo	KZN262	82 408	85 996	62 281	75.6%	72.4%	-	23 715	-	27.6%
B	Abaqulusi	KZN263	70 617	70 617	869	1.2%	1.2%	-	69 748	-	98.8%
B	Nongoma	KZN265	54 167	50 116	46 775	86.4%	93.3%	-	3 341	-	6.7%
B	Ulundi	KZN266	61 105	61 105	83 056	135.9%	135.9%	(21 951)	-	(35.9%)	-
C	Zululand	DC26	439 325	473 390	426 167	97.0%	90.0%	-	47 224	-	10.0%
	Total Zululand		743 582	775 904	646 749	87.0%	83.4%	(21 951)	151 106	(2.8%)	19.5%
B	Umkhanyakude	KZN271	74 380	82 088	72 946	98.1%	88.9%	-	9 142	-	11.1%
B	Jozini	KZN272	78 988	78 988	33 683	42.6%	42.6%	-	45 305	-	57.4%
B	Mtubatuba	KZN275	58 590	55 523	49 461	84.4%	89.1%	-	6 062	-	10.9%
B	The New Big 5 False Bay	KZN276	27 050	27 050	23 010	85.1%	85.1%	-	4 040	-	14.9%
C	Umkhanyakude	DC27	267 517	284 442	182 143	68.1%	64.0%	-	102 299	-	36.0%
	Total Umkhanyakude		506 526	528 091	361 242	71.3%	68.4%	-	166 849	-	31.6%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
B	Mfolozi	KZN281	62 049	52 049	32 588	52.5%	-	19 461	-	37.4%
B	uMhlathuze	KZN282	479 397	548 524	436 365	91.0%	-	112 159	-	20.4%
B	uMlalazi	KZN284	77 287	82 008	73 633	95.3%	-	8 375	-	10.2%
B	Mthonjaneni	KZN285	34 242	52 655	47 803	139.6%	-	4 851	-	9.2%
B	Nkandla	KZN286	43 302	42 602	38 746	89.5%	-	3 856	-	9.1%
C	King Cetshwayo	DC28	466 192	464 457	328 930	70.6%	-	135 527	-	29.2%
	Total uThungulu		1 162 470	1 242 295	958 066	82.4%	-	284 228	-	22.9%
B	Mandeni	KZN291	50 732	37 682	72 752	143.4%	(35 070)	-	(93.1%)	-
B	KwaDukuza	KZN292	303 158	293 135	260 115	85.8%	-	33 019	-	11.3%
B	Ndwedwe	KZN293	-	81 926	49 899	-	-	32 027	-	39.1%
B	Maphumulo	KZN294	-	24 697	29 360	-	(4 663)	-	(18.9%)	-
C	iLembe	DC29	347 899	326 324	379 051	109.0%	(52 727)	-	(16.2%)	-
	Total iLembe		701 789	763 764	791 177	112.7%	(92 460)	65 046	(12.1%)	8.5%
B	Greater Kokstad	KZN433	45 225	65 712	37 633	83.2%	-	28 079	-	42.7%
B	Ubuhlebezwe	KZN434	65 912	70 745	55 689	84.5%	-	15 056	-	21.3%
B	Umzimkhulu	KZN435	57 350	82 269	59 009	102.9%	-	23 260	-	28.3%
B	Dr Nkosazana Dlamini Zuma	KZN436	62 210	93 233	79 929	128.5%	-	13 304	-	14.3%
C	Harry Gwala	DC43	350 299	313 344	149 771	42.8%	-	163 573	-	52.2%
	Total Harry Gwala		580 997	625 303	382 031	65.8%	-	243 272	-	38.9%
	Total KwaZulu-Natal		13 816 619	14 222 153	12 113 984	87.7%	(129 807)	2 237 976	(0.9%)	15.7%
LIMPOPO										
B	Greater Giyani	LIM331	112 877	141 318	111 085	98.4%	-	30 233	-	21.4%
B	Greater Letaba	LIM332	143 405	165 055	105 419	73.5%	-	59 636	-	36.1%
B	Greater Tzaneen	LIM333	133 688	147 582	150 508	112.6%	(2 926)	-	(2.0%)	-
B	Ba-Phalaborwa	LIM334	48 460	49 768	33 651	69.4%	-	16 117	-	32.4%
B	Maruleng	LIM335	81 666	84 329	60 101	73.6%	-	24 228	-	28.7%
C	Mopani	DC33	446 786	524 458	325 056	72.8%	-	199 402	-	38.0%
	Total Mopani		966 882	1 112 511	785 821	81.3%	(2 926)	329 616	(0.3%)	29.6%
B	Musina	LIM341	40 064	40 064	28 760	71.8%	-	11 304	-	28.2%
B	Thulamela	LIM343	202 030	204 061	159 748	79.1%	-	44 313	-	21.7%
B	Makhado	LIM344	140 276	140 276	94 327	67.2%	-	45 949	-	32.8%
B	Makhado-Thulamela	LIM345	107 370	122 970	74 884	69.7%	-	48 086	-	39.1%
C	Vhembe	DC34	719 503	719 503	337 256	46.9%	-	382 247	-	53.1%
	Total Vhembe		1 209 243	1 226 874	694 976	57.5%	-	531 898	-	43.4%
B	Blouberg	LIM351	64 756	94 023	68 558	105.9%	-	25 465	-	27.1%
B	Molemole	LIM353	70 727	70 727	56 787	80.3%	-	13 940	-	19.7%
B	Polokwane	LIM354	1 096 467	1 063 499	815 422	74.4%	-	248 077	-	23.3%
B	Lepelle-Nkumpi	LIM355	142 477	142 477	83 313	58.5%	-	59 164	-	41.5%
C	Capricorn	DC35	286 956	336 284	321 658	112.1%	-	14 626	-	4.3%
	Total Capricorn		1 661 383	1 707 011	1 345 739	81.0%	-	361 272	-	21.2%
B	Thabazimbi	LIM361	85 627	85 627	31 114	36.3%	-	54 513	-	63.7%
B	Lephalale	LIM362	68 080	68 080	87 630	128.7%	(19 550)	-	(28.7%)	-
B	Bela Bela	LIM366	80 752	80 752	58 730	72.7%	-	22 023	-	27.3%
B	Mogalakwena	LIM367	408 402	408 402	408 760	100.1%	(358)	-	(0.1%)	-
B	Modimolle-Mookgopong	LIM368	87 442	106 204	83 076	95.0%	-	23 128	-	21.8%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		730 303	749 065	669 310	91.6%	(19 908)	99 664	(2.7%)	13.3%
B	Ephraim Mogale	LIM471	65 508	69 926	51 957	79.3%	-	17 969	-	25.7%
B	Elias Mokoaledi	LIM472	94 449	87 620	60 688	64.3%	-	26 932	-	30.7%
B	Makhuduthamaga	LIM473	154 910	168 071	137 850	89.0%	-	30 221	-	18.0%
B	Fetakgomo-Greater Tubatse	LIM476	241 014	230 623	180 120	74.7%	-	50 502	-	21.9%
C	Sekhukhune	DC47	690 166	688 476	253 609	36.7%	-	434 867	-	63.2%
	Total Sekhukhune		1 246 047	1 244 715	684 224	54.9%	-	560 491	-	45.0%
	Total Limpopo		5 813 859	6 040 176	4 180 069	71.9%	(22 834)	1 882 941	(0.4%)	31.2%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
MPUMALANGA										
B	Albert Luthuli	MP301	120 602	120 602	98 487	81.7%	-	22 115	-	18.3%
B	Mskaligwa	MP302	76 564	76 564	37 724	49.3%	-	38 839	-	50.7%
B	Mkhondo	MP303	77 266	103 605	86 873	112.4%	-	16 733	-	16.2%
B	Pixley Ka Seme (MP)	MP304	30 959	32 698	28 491	92.0%	-	4 207	-	12.9%
B	Lekwa	MP305	43 613	45 637	39 218	89.9%	-	6 419	-	14.1%
B	Dipaleseng	MP306	21 644	21 644	30 237	139.7%	(8 592)	-	(39.7%)	-
B	Govan Mbeki	MP307	100 894	87 395	63 229	62.7%	-	24 167	-	27.7%
C	Gert Sibande	DC30	16 500	12 100	4 148	25.1%	-	7 952	-	65.7%
	Total Gert Sibande		488 043	500 246	388 406	79.6%	(8 592)	120 433	(1.7%)	24.1%
B	Victor Khanye	MP311	94 488	94 488	3 882	4.1%	-	90 606	-	95.9%
B	Emalahleni (Mp)	MP312	261 138	319 203	96 331	36.9%	-	222 872	-	69.8%
B	Steve Tshwete	MP313	257 135	308 979	215 868	84.0%	-	93 111	-	30.1%
B	Emakhazeni	MP314	75 841	76 427	18 857	24.9%	-	57 570	-	75.3%
B	Thembisile Hani	MP315	135 672	114 187	88 389	65.1%	-	25 798	-	22.6%
B	Dr J.S. Moroka	MP316	123 602	123 603	95 004	76.9%	-	28 599	-	23.1%
C	Nkangala	DC31	8 050	39 339	32 628	405.3%	-	6 711	-	17.1%
	Total Nkangala		955 926	1 076 226	550 958	57.6%	-	525 268	-	48.8%
B	Thaba Chweu	MP321	71 174	76 341	96 168	135.1%	(19 827)	-	(26.0%)	-
B	Nkomazi	MP324	354 405	366 966	227 461	64.2%	-	139 504	-	38.0%
B	Bushbuckridge	MP325	704 634	630 845	574 614	81.5%	-	56 231	-	8.9%
B	City of Mbombela	MP326	751 719	741 424	560 745	74.6%	-	180 679	-	24.4%
C	Ehlanzeni	DC32	37 058	37 208	28 047	75.7%	-	9 161	-	24.6%
	Total Ehlanzeni		1 918 990	1 852 784	1 487 035	77.5%	(19 827)	385 575	(1.1%)	20.8%
	Total Mpumalanga		3 362 958	3 429 256	2 426 400	72.2%	(28 419)	1 031 275	(0.8%)	30.1%
NORTH WEST										
B	Moretele	NW371	159 759	159 759	155 988	97.6%	-	3 771	-	2.4%
B	Madibeng	NW372	255 211	258 232	295 604	115.8%	(37 372)	-	(14.5%)	-
B	Rustenburg	NW373	486 874	646 252	488 801	100.4%	-	157 451	-	24.4%
B	Kgetlengrivier	NW374	34 769	34 769	23 498	67.6%	-	11 271	-	32.4%
B	Moses Kotane	NW375	185 872	211 780	160 763	86.5%	-	51 017	-	24.1%
C	Bojanala Platinum	DC37	2 157	2 234	1 313	60.9%	-	920	-	41.2%
	Total Bojanala Platinum		1 124 642	1 313 026	1 125 968	100.1%	(37 372)	224 430	(2.8%)	17.1%
B	Ratlou	NW381	45 279	64 808	53 560	118.3%	-	11 248	-	17.4%
B	Tswaing	NW382	29 739	29 739	25 455	85.6%	-	4 284	-	14.4%
B	Mafikeng	NW383	127 057	127 057	55 077	43.3%	-	71 980	-	56.7%
B	Ditsobotla	NW384	39 875	39 875	47 841	120.0%	(7 966)	-	(20.0%)	-
B	Ramotshere Moiloa	NW385	33 533	35 082	42 535	126.8%	(7 453)	-	(21.2%)	-
C	Ngaka Modiri Molema	DC38	291 133	291 133	87 772	30.1%	-	203 361	-	69.9%
	Total Ngaka Modiri Molema		566 616	587 694	312 240	55.1%	(15 419)	290 873	(2.6%)	49.5%
B	Naledi (Nw)	NW392	56 288	84 003	39 633	70.4%	-	44 370	-	52.8%
B	Mamusa	NW393	20 279	20 279	12 362	61.0%	-	7 917	-	39.0%
B	Greater Taung	NW394	63 279	63 279	56 323	89.0%	-	6 956	-	11.0%
B	Lekwa-Teemane	NW396	44 536	44 536	30 223	67.9%	-	14 313	-	32.1%
B	Kagisano-Molopo	NW397	47 897	47 897	21 423	44.7%	-	26 474	-	55.3%
C	Dr Ruth Segomotsi Mompoti	DC39	325 756	325 756	177 651	54.5%	-	148 105	-	45.5%
	Total Dr Ruth Segomotsi Mompoti		558 035	585 750	337 615	60.5%	-	248 135	-	42.4%
B	City Of Matlosana	NW403	144 616	173 941	97 900	67.7%	-	76 041	-	43.7%
B	Maquassi Hills	NW404	29 725	29 725	51 356	172.8%	(21 631)	-	(72.8%)	-
B	Tlokwe-Ventersdorp	NW405	-	296 024	209 384	-	-	86 641	-	29.3%
C	Dr Kenneth Kaunda	DC40	3 925	4 755	829	21.1%	-	3 926	-	82.6%
	Total Dr Kenneth Kaunda		178 266	504 446	359 469	201.6%	(21 631)	166 607	(4.3%)	33.0%
	Total North West		2 427 559	2 990 916	2 135 292	88.0%	(74 422)	930 045	(2.5%)	31.1%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
NORTHERN CAPE										
B	Joe Morolong	NC451	137 326	137 326	137 921	100.4%	(596)	-	(0.4%)	-
B	Ga-Segonyana	NC452	127 435	144 231	134 274	105.4%	-	9 957	-	6.9%
B	Gamagara	NC453	278 844	80 393	28 891	10.4%	-	51 502	-	64.1%
C	John Taolo Gaetsewe	DC45	4 100	2 150	412	10.1%	-	1 738	-	80.8%
	Total John Taolo Gaetsewe		547 705	364 100	301 498	55.0%	(596)	63 197	(0.2%)	17.4%
B	Richtersveld	NC061	28 280	8 601	7 649	27.0%	-	952	-	11.1%
B	Nama Khoi	NC062	14 160	18 155	16 721	118.1%	-	1 434	-	7.9%
B	Kamiesberg	NC064	9 606	7 206	7 628	79.4%	(422)	-	(5.9%)	-
B	Hantam	NC065	33 937	30 008	33 763	99.5%	(3 755)	-	(12.5%)	-
B	Karoo Hoogland	NC066	9 344	9 344	9 194	98.4%	-	150	-	1.6%
B	Khai-Ma	NC067	16 367	13 885	6 134	37.5%	-	7 752	-	55.8%
C	Namakwa	DC6	93	774	284	305.8%	-	490	-	63.3%
	Total Namakwa		111 787	87 973	81 372	72.8%	(4 177)	10 777	(4.7%)	12.3%
B	Ubuntu	NC071	9 514	9 514	4 408	46.3%	-	5 106	-	53.7%
B	Umsobomvu	NC072	29 641	31 748	21 988	74.2%	-	9 760	-	30.7%
B	Emthanjeni	NC073	20 739	18 339	14 641	70.6%	-	3 699	-	20.2%
B	Kareeberg	NC074	23 669	23 669	7 735	32.7%	-	15 934	-	67.3%
B	Renosterberg	NC075	9 137	9 137	4 833	52.9%	-	4 304	-	47.1%
B	Thembellhle	NC076	14 323	14 323	7 293	50.9%	-	7 030	-	49.1%
B	Siyathemba	NC077	25 579	25 579	-	-	-	25 579	-	100.0%
B	Siyancuma	NC078	20 631	20 631	21 509	104.3%	(878)	-	(4.3%)	-
C	Pixley Ka Seme (Nc)	DC7	0	0	1	98200.0%	(1)	-	(98100.0%)	-
	Total Pixley ka Seme (NC)		153 233	152 940	82 409	53.8%	(879)	71 411	(0.6%)	46.7%
B	IKail Garib	NC082	23 395	23 395	30 512	130.4%	(7 117)	-	(30.4%)	-
B	IKheis	NC084	15 950	15 950	8 944	56.1%	-	7 006	-	43.9%
B	Tsantsabane	NC085	18 218	16 780	22 985	126.2%	(6 205)	-	(37.0%)	-
B	Kgatelelopele	NC086	12 073	21 173	4 062	33.6%	-	17 111	-	80.8%
B	Dawid Kruijper	NC087	77 675	89 881	39 484	50.8%	-	50 397	-	56.1%
C	Z F Mgcau	DC8	775	1 666	1 582	204.1%	-	84	-	5.0%
	Total Z F Mgcau		148 086	168 845	107 569	72.6%	(13 321)	74 598	(7.9%)	44.2%
B	Sol Plaatje	NC091	125 204	149 865	119 298	95.3%	-	30 567	-	20.4%
B	Dikgatlong	NC092	75 669	75 669	27 026	35.7%	-	48 643	-	64.3%
B	Magareng	NC093	38 937	38 937	6 791	17.4%	-	32 146	-	82.6%
B	Phokwane	NC094	35 779	35 779	25 993	72.6%	-	9 786	-	27.4%
C	Frances Baard	DC9	19 036	12 848	7 082	37.2%	-	5 766	-	44.9%
	Total Frances Baard		294 625	313 098	186 191	63.2%	-	126 908	-	40.5%
	Total Northern Cape		1 255 436	1 086 955	759 038	60.5%	(18 973)	346 890	(1.7%)	31.9%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
WESTERN CAPE										
A	Cape Town	CPT	6 774 256	6 771 355	5 965 668	88.1%	-	805 687	-	11.9%
	Total Metros		6 774 256	6 771 355	5 965 668	88.1%	-	805 687	-	11.9%
B	Matzikama	WC011	27 077	31 708	25 387	93.8%	-	6 322	-	19.9%
B	Cederberg	WC012	50 561	70 035	27 067	53.5%	-	42 967	-	61.4%
B	Bergrivier	WC013	32 478	29 144	26 157	80.5%	-	2 987	-	10.3%
B	Saldanha Bay	WC014	209 248	232 281	184 745	88.3%	-	47 536	-	20.5%
B	Swartland	WC015	74 690	81 428	71 536	95.8%	-	9 893	-	12.1%
C	West Coast	DC1	11 305	11 305	10 975	97.1%	-	329	-	2.9%
	Total West Coast		405 359	455 901	345 867	85.3%	-	110 034	-	24.1%
B	Witzenberg	WC022	84 221	62 389	62 217	73.9%	-	172	-	0.3%
B	Drakenstein	WC023	592 474	728 066	538 009	90.8%	-	190 057	-	26.1%
B	Stellenbosch	WC024	463 792	482 580	315 197	68.0%	-	167 383	-	34.7%
B	Breede Valley	WC025	88 478	139 166	97 080	109.7%	-	42 086	-	30.2%
B	Langeberg	WC026	53 236	58 390	46 632	87.6%	-	11 758	-	20.1%
C	Cape Winelands DM	DC2	18 494	11 784	10 679	57.7%	-	1 104	-	9.4%
	Total Cape Winelands		1 300 696	1 482 375	1 069 815	82.2%	-	412 560	-	27.8%
B	Theewaterskloof	WC031	58 031	71 646	60 145	103.6%	-	11 502	-	16.1%
B	Overstrand	WC032	88 356	86 266	83 297	94.3%	-	2 969	-	3.4%
B	Cape Agulhas	WC033	24 632	25 452	23 553	95.6%	-	1 899	-	7.5%
B	Swellendam	WC034	20 315	21 405	14 929	73.5%	-	6 476	-	30.3%
C	Overberg	DC3	1 096	9 460	6 644	606.2%	-	2 817	-	29.8%
	Total Overberg		192 430	214 230	188 567	98.0%	-	25 663	-	12.0%
B	Kannaland	WC041	54 590	54 590	194	0.4%	-	54 396	-	99.6%
B	Hessequa	WC042	158 542	156 922	105 347	66.4%	-	51 576	-	32.9%
B	Mossel Bay	WC043	148 066	152 376	131 376	88.7%	-	21 000	-	13.8%
B	George	WC044	221 795	317 023	203 699	91.8%	-	113 323	-	35.7%
B	Oudshoorn	WC045	47 359	42 341	34 974	73.8%	-	7 367	-	17.4%
B	Bitou	WC047	116 064	139 823	113 066	97.4%	-	26 756	-	19.1%
B	Knysna	WC048	175 573	145 497	106 088	60.4%	-	39 409	-	27.1%
C	Eden	DC4	5 415	6 713	6 272	115.8%	-	441	-	6.6%
	Total Eden		927 406	1 015 285	701 017	75.6%	-	314 268	-	31.0%
B	Laingsburg	WC051	14 703	11 724	9 676	65.8%	-	2 048	-	17.5%
B	Prince Albert	WC052	8 701	31 578	14 782	169.9%	-	16 796	-	53.2%
B	Beaufort West	WC053	34 168	60 199	45 236	132.4%	-	14 963	-	24.9%
C	Central Karoo	DC5	230	1 562	1 143	497.1%	-	419	-	26.8%
	Total Central Karoo		57 803	105 063	70 837	122.5%	-	34 226	-	32.6%
	Total Western Cape		9 657 949	10 044 209	8 341 770	86.4%	-	1 702 439	-	16.9%
	Total National		69 523 733	68 849 006	54 410 678	78.3%	(1 389 980)	15 828 308	(2.0%)	23.0%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget	
EASTERN CAPE											
A	Buffalo City	BUF	5 905 961	5 942 379	6 022 673	102.0%	101.4%	(80 295)	-	(1.4%)	-
A	Nelson Mandela Bay	NMA	9 503 483	9 823 532	8 371 844	88.1%	85.2%	-	1 451 689	-	14.8%
	Total Metros		15 409 444	15 765 911	14 394 517	93.4%	91.3%	(80 295)	1 451 689	(0.5%)	9.2%
B	Dr Beyers Naude	EC101	424 278	424 278	248 498	58.6%	58.6%	-	175 781	-	41.4%
B	Blue Crane Route	EC102	217 576	235 307	230 413	105.9%	97.9%	-	4 894	-	2.1%
B	Makana	EC104	486 191	422 210	217 091	44.7%	51.4%	-	205 119	-	48.6%
B	Ndlambe	EC105	373 998	311 161	258 861	69.2%	83.2%	-	52 300	-	16.8%
B	Sundays River Valley	EC106	217 103	211 982	122 489	56.4%	57.8%	-	89 493	-	42.2%
B	Kouga	EC108	686 357	695 540	686 696	100.0%	98.7%	-	8 844	-	1.3%
B	Kou-Kamma	EC109	142 358	141 059	102 575	72.1%	72.7%	-	38 484	-	27.3%
C	Sarah Baartman	DC10	142 748	162 337	122 610	85.9%	75.5%	-	39 727	-	24.5%
	Total Sarah Baartman		2 690 609	2 603 874	1 989 233	73.9%	76.4%	-	614 641	-	23.6%
B	Mbhashe	EC121	266 338	329 992	304 013	114.1%	92.1%	-	25 979	-	7.9%
B	Mnquma	EC122	393 904	398 767	322 690	81.9%	80.9%	-	76 077	-	19.1%
B	Great Kei	EC123	127 315	130 062	82 525	64.8%	63.5%	-	47 537	-	36.5%
B	Amahlathi	EC124	232 164	235 037	261 900	112.8%	111.4%	(26 863)	-	(11.4%)	-
B	Ngqushwa	EC126	158 959	166 263	124 324	78.2%	74.8%	-	41 938	-	25.2%
B	Raymond Mhlaba	EC129	437 561	437 561	171 680	39.2%	39.2%	-	265 882	-	60.8%
C	Amathole	DC12	1 362 327	1 362 327	748 980	55.0%	55.0%	-	613 347	-	45.0%
	Total Amathole		2 978 569	3 060 009	2 016 113	67.7%	65.9%	(26 863)	1 070 760	(0.9%)	35.0%
B	Inxuba Yethemba	EC131	280 191	294 173	204 777	73.1%	69.6%	-	89 396	-	30.4%
B	Inzika Yethu	EC135	254 375	254 375	-	-	-	254 375	-	100.0%	
B	Emalahleni (Ec)	EC136	189 298	194 842	185 884	98.2%	95.4%	-	8 957	-	4.6%
B	Engcobo	EC137	190 972	199 851	127 291	66.7%	63.7%	-	72 559	-	36.3%
B	Sakhisizwe	EC138	93 202	93 202	54 718	58.7%	58.7%	-	38 485	-	41.3%
B	Enoch Mgijima	EC139	786 844	787 558	370 547	47.1%	47.1%	-	417 012	-	52.9%
C	Chris Hani	DC13	1 214 243	1 329 894	965 741	79.5%	72.6%	-	364 153	-	27.4%
	Total Chris Hani		3 009 125	3 153 894	1 908 957	63.4%	60.5%	-	1 244 937	-	39.5%
B	Elundini	EC141	278 678	304 530	192 102	68.9%	63.1%	-	112 428	-	36.9%
B	Senqu	EC142	206 066	206 066	180 436	87.6%	87.6%	-	25 630	-	12.4%
B	Walter Sisulu	EC145	240 999	214 956	55 684	23.1%	25.9%	-	159 273	-	74.1%
C	Joe Gqabi	DC14	494 426	494 426	384 399	77.7%	77.7%	-	110 028	-	22.3%
	Total Joe Gqabi		1 220 170	1 219 979	812 620	66.6%	66.6%	-	407 358	-	33.4%
B	Ngquza Hills	EC153	248 742	233 394	189 692	76.3%	81.3%	-	43 702	-	18.7%
B	Port St Johns	EC154	223 048	261 451	98 058	44.0%	37.5%	-	163 393	-	62.5%
B	Nyandeni	EC155	285 315	302 796	226 657	79.4%	74.9%	-	76 139	-	25.1%
B	Mhlonlo	EC156	234 415	225 882	165 597	70.6%	73.3%	-	60 285	-	26.7%
B	King Sabata Dalindyebo	EC157	1 150 512	1 149 984	920 994	80.1%	80.1%	-	228 990	-	19.9%
C	O .R. Tambo	DC15	1 134 761	1 134 761	896 492	79.0%	79.0%	-	238 269	-	21.0%
	Total O .R. Tambo		3 276 794	3 308 268	2 497 489	76.2%	75.5%	-	810 778	-	24.5%
B	Matatiele	EC441	289 350	293 315	246 311	85.1%	84.0%	-	47 005	-	16.0%
B	Umtzimvubu	EC442	231 936	231 936	171 892	74.1%	74.1%	-	60 045	-	25.9%
B	Mbizana	EC443	275 600	278 704	247 184	89.7%	88.7%	-	31 521	-	11.3%
B	Ntabankulu	EC444	121 864	122 393	111 178	91.2%	90.8%	-	11 215	-	9.2%
C	Alfred Nzo	DC44	678 643	659 523	465 089	68.5%	70.5%	-	194 434	-	29.5%
	Total Alfred Nzo		1 597 393	1 585 871	1 241 652	77.7%	78.3%	-	344 219	-	21.7%
	Total Eastern Cape		30 182 104	30 697 806	24 860 581	82.4%	81.0%	(107 158)	5 944 382	(0.3%)	19.4%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
FREE STATE										
A	Mangaung	MAN	6 598 469	6 586 646	6 254 845	94.8%	-	331 802	-	5.0%
	Total Metros		6 598 469	6 586 646	6 254 845	94.8%		331 802		5.0%
B	Letsemeng	FS161	147 888	147 016	90 195	61.0%	-	56 821	-	38.6%
B	Kopanong	FS162	307 530	307 530	182 742	59.4%	-	124 788	-	40.6%
B	Mohokare	FS163	167 232	173 615	66 052	39.5%	-	107 563	-	62.0%
C	Xhariep	DC16	54 418	54 418	50 066	92.0%	-	4 352	-	8.0%
	Total Xhariep		677 068	682 579	389 055	57.5%		293 524		43.0%
B	Masilonyana	FS181	228 103	261 205	131 206	57.5%	-	129 999	-	49.8%
B	Tokologo	FS182	83 102	98 250	89 490	107.7%	-	8 761	-	8.9%
B	Tswelopele	FS183	158 209	142 960	148 140	93.6%	(5 179)	-	(3.6%)	-
B	Matjhabeng	FS184	2 036 735	2 036 735	1 394 595	68.5%	-	642 140	-	31.5%
B	Nala	FS185	388 422	437 203	338 192	87.1%	-	99 011	-	22.6%
C	Lejweleputswa	DC18	117 700	119 340	102 212	86.8%	-	17 128	-	14.4%
	Total Lejweleputswa		3 012 271	3 095 693	2 203 835	73.2%	(5 179)	897 038	(0.2%)	29.0%
B	Setsolo	FS191	440 992	440 992	530 391	120.3%	(89 399)	-	(20.3%)	-
B	Dinlabeng	FS192	698 505	698 505	578 062	82.8%	-	120 443	-	17.2%
B	Nketoana	FS193	307 425	336 124	616 715	200.6%	(280 591)	-	(83.5%)	-
B	Maluti-a-Phofung	FS194	1 555 465	1 535 506	1 039 921	66.9%	-	495 585	-	32.3%
B	Phumelela	FS195	125 635	129 675	125 094	99.6%	-	4 582	-	3.5%
B	Mantsopa	FS196	206 240	206 240	169 629	82.2%	-	36 610	-	17.8%
C	Thabo Mofutsanyana	DC19	104 704	104 704	102 868	98.2%	-	1 836	-	1.8%
	Total Thabo Mofutsanyana		3 438 966	3 451 746	3 162 680	92.0%	(369 990)	659 056	(10.7%)	19.1%
B	Moghaka	FS201	720 108	714 889	475 484	66.0%	-	239 405	-	33.5%
B	Ngwathe	FS203	738 411	794 175	552 784	74.9%	-	241 391	-	30.4%
B	Metsimaholo	FS204	998 836	1 002 736	793 839	79.5%	-	208 897	-	20.8%
B	Mafube	FS205	186 259	186 259	195 087	104.7%	(8 828)	-	(4.7%)	-
C	Fezile Dabi	DC20	151 616	165 165	146 384	96.5%	-	18 781	-	11.4%
	Total Fezile Dabi		2 795 230	2 863 225	2 163 578	77.4%	(8 828)	708 475	(0.3%)	24.7%
	Total Free State		16 522 003	16 679 889	14 173 992	85.8%	(383 997)	2 889 894	(2.3%)	17.3%
GAUTENG										
A	Ekurhuleni Metro	EKU	32 378 197	32 358 177	31 425 989	97.1%	-	932 189	-	2.9%
A	City Of Johannesburg	JHB	45 722 359	45 706 982	43 509 408	95.2%	-	2 197 574	-	4.8%
A	City Of Tshwane	TSH	28 281 450	28 652 335	26 640 450	94.2%	-	2 011 886	-	7.0%
	Total Metros		106 382 006	106 717 494	101 575 846	95.5%		5 141 648		4.8%
B	Emfuleni	GT421	5 937 229	5 958 476	4 185 228	70.5%	-	1 773 248	-	29.8%
B	Midvaal	GT422	1 016 497	1 000 136	908 659	89.4%	-	91 477	-	9.1%
B	Lesedi	GT423	709 231	714 253	515 856	72.7%	-	198 398	-	27.8%
C	Sedibeng	DC42	365 217	375 332	346 147	94.8%	-	29 185	-	7.8%
	Total Sedibeng		8 028 174	8 048 197	5 955 889	74.2%		2 092 308		26.0%
B	Mogale City	GT481	2 783 094	2 661 239	2 577 689	92.6%	-	83 551	-	3.1%
B	Merafong City	GT484	1 452 754	1 452 754	1 291 715	88.9%	-	161 039	-	11.1%
B	Rand West City	GT485	1 552 642	1 442 805	1 227 410	79.1%	-	215 395	-	14.9%
C	West Rand	DC48	299 545	306 885	312 704	104.4%	(5 819)	-	(1.9%)	-
	Total West Rand		6 088 036	5 863 683	5 409 518	88.9%	(5 819)	459 984	(0.1%)	7.8%
	Total Gauteng		120 498 216	120 629 374	112 941 253	93.7%	(5 819)	7 693 940	(0.0%)	6.4%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
KWAZULU-NATAL										
A	eThekweni	ETH	30 646 274	30 764 278	29 173 167	95.2%	-	1 591 110	-	5.2%
	Total Metros		30 646 274	30 764 278	29 173 167	95.2%		1 591 110		5.2%
B	Umdoni	KZN212	285 776	230 414	190 754	66.7%	-	39 660	-	17.2%
B	Umzumbe	KZN213	152 247	155 321	123 448	81.1%	-	31 873	-	20.5%
B	uMuziwabantu	KZN214	137 814	143 673	141 832	102.9%	-	1 841	-	1.3%
B	Ray Nkonyeni	KZN216	836 394	836 394	653 175	78.1%	-	183 219	-	21.9%
C	Ugu	DC21	912 263	928 221	1 070 224	117.3%	(142 003)	-	(15.3%)	-
	Total Ugu		2 324 495	2 294 023	2 179 433	93.8%	(142 003)	256 593	(6.2%)	11.2%
B	uMshwathi	KZN221	136 147	136 869	121 355	89.1%	-	15 514	-	11.3%
B	uMngeni	KZN222	367 656	382 057	352 339	95.8%	-	29 718	-	7.8%
B	Mpofana	KZN223	133 926	152 178	125 228	93.5%	-	26 950	-	17.7%
B	Impendle	KZN224	59 274	63 028	58 111	98.0%	-	4 916	-	7.8%
B	Msunduzi	KZN225	4 453 570	4 453 570	4 139 090	92.9%	-	314 480	-	7.1%
B	Mkhambathini	KZN226	81 504	84 292	67 908	83.3%	-	16 384	-	19.4%
B	Richmond	KZN227	98 165	103 560	89 010	90.7%	-	14 550	-	14.0%
C	uMgungundlovu	DC22	612 246	677 753	645 642	105.5%	-	32 111	-	4.7%
	Total uMgungundlovu		5 942 489	6 053 306	5 598 683	94.2%		454 623		7.5%
B	Okhahlamba	KZN235	174 607	188 914	145 181	83.1%	-	43 733	-	23.1%
B	Inkosi Langalibalele	KZN237	500 526	504 282	272 608	54.5%	-	231 673	-	45.9%
B	Alfred Duma	KZN238	735 160	766 754	611 639	83.2%	-	155 115	-	20.2%
C	Uthukela	DC23	548 356	591 557	648 838	118.3%	(57 280)	-	(9.7%)	-
	Total Uthukela		1 958 650	2 051 507	1 678 266	85.7%	(57 280)	430 522	(2.8%)	21.0%
B	Endumeni	KZN241	255 735	263 584	245 773	96.1%	-	17 811	-	6.8%
B	Nquthu	KZN242	158 462	158 462	102 262	64.5%	-	56 200	-	35.5%
B	Msinga	KZN244	183 619	217 127	67 523	36.8%	-	149 604	-	68.9%
B	Umvoti	KZN245	230 801	239 646	255 985	110.9%	(16 339)	-	(6.8%)	-
C	Umzinyathi	DC24	394 348	402 519	435 845	110.5%	(33 326)	-	(8.3%)	-
	Total Umzinyathi		1 222 965	1 281 338	1 107 388	90.5%	(49 665)	223 615	(3.9%)	17.5%
B	Newcastle	KZN252	1 955 731	1 958 821	2 111 001	107.9%	(152 179)	-	(7.8%)	-
B	eMadlangeni	KZN253	73 335	76 077	67 594	92.2%	-	8 483	-	11.2%
B	Dannhauser	KZN254	99 245	111 975	73 641	74.2%	-	38 334	-	34.2%
C	Amajuba	DC25	172 169	182 214	168 484	97.9%	-	13 730	-	7.5%
	Total Amajuba		2 300 480	2 329 087	2 420 719	105.2%	(152 179)	60 548	(6.5%)	2.6%
B	eDumbe	KZN261	127 198	106 293	101 813	80.0%	-	4 480	-	4.2%
B	uPhongolo	KZN262	196 749	209 066	196 768	100.0%	-	12 298	-	5.9%
B	Abaqulusi	KZN263	645 615	568 128	328 310	50.9%	-	239 818	-	42.2%
B	Nongoma	KZN265	147 899	150 942	163 404	110.5%	(12 462)	-	(8.3%)	-
B	Ulundi	KZN266	325 330	331 541	344 028	105.7%	(12 487)	-	(3.8%)	-
C	Zululand	DC26	462 345	480 104	506 025	109.4%	(25 921)	-	(5.4%)	-
	Total Zululand		1 905 136	1 846 074	1 640 349	86.1%	(50 871)	256 596	(2.8%)	13.9%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
B	Umhlabuyalingana	KZN271	211 551	210 999	171 219	80.9%	-	39 781	-	18.9%
B	Jozini	KZN272	194 209	192 147	159 970	82.4%	-	32 177	-	16.7%
B	Mtubatuba	KZN275	158 395	175 548	169 637	107.1%	-	5 911	-	3.4%
B	The New Big 5 False Bay	KZN276	142 353	6 349	113 425	79.7%	1786.5%	-	(1686.5%)	-
C	Umkhanyakude	DC27	374 808	379 104	369 984	98.7%	-	9 120	-	2.4%
	Total Umkhanyakude		1 081 315	964 147	984 235	91.0%	(107 076)	86 989	(11.1%)	9.0%
B	Mfolozi	KZN281	112 951	117 351	119 030	105.4%	(1 679)	-	(1.4%)	-
B	uMhlathuze	KZN282	2 629 337	2 842 746	2 981 117	113.4%	(138 371)	-	(4.9%)	-
B	uMlalazi	KZN284	354 776	375 622	356 254	100.4%	-	19 368	-	5.2%
B	Mthonjaneni	KZN285	138 900	150 787	114 754	82.6%	-	36 033	-	23.9%
B	Nkandla	KZN286	117 422	122 699	128 080	109.1%	(5 381)	-	(4.4%)	-
C	King Cetshwayo	DC28	669 484	750 955	681 608	101.8%	-	69 347	-	9.2%
	Total uThungulu		4 022 869	4 360 159	4 380 842	108.9%	(145 430)	124 747	(3.3%)	2.9%
B	Mandeni	KZN291	203 740	207 240	219 364	107.7%	(12 124)	-	(5.9%)	-
B	KwaDukuza	KZN292	1 338 193	1 361 454	1 306 283	97.6%	-	55 171	-	4.1%
B	Ndwedwe	KZN293	127 457	132 152	110 697	86.9%	-	21 455	-	16.2%
B	Maphumulo	KZN294	98 729	98 411	92 814	94.0%	-	5 597	-	5.7%
C	iLembe	DC29	579 600	584 381	546 978	94.4%	-	37 404	-	6.4%
	Total iLembe		2 347 720	2 383 638	2 276 135	97.0%	(12 124)	119 627	(0.5%)	5.0%
B	Greater Kokstad	KZN433	374 138	368 561	298 565	79.8%	-	69 996	-	19.0%
B	Ubuhlebezwe	KZN434	134 696	130 414	113 090	84.0%	-	17 324	-	13.3%
B	Umzimkhulu	KZN435	242 639	221 549	190 342	78.4%	-	31 207	-	14.1%
B	Dr Nkosazana Dlamini Zuma	KZN436	141 997	137 858	120 381	84.8%	-	17 477	-	12.7%
C	Harry Gwala	DC43	393 941	440 103	339 905	86.3%	-	100 198	-	22.8%
	Total Harry Gwala		1 287 411	1 298 485	1 062 284	82.5%	-	236 201	-	18.2%
	Total Kwazulu-Natal		55 039 803	55 626 043	52 501 501	95.4%	(716 629)	3 841 170	(1.3%)	6.9%
LIMPOPO										
B	Greater Giyani	LIM331	286 560	279 624	224 129	78.2%	-	55 495	-	19.8%
B	Greater Letaba	LIM332	207 297	204 819	181 194	87.4%	-	23 626	-	11.5%
B	Greater Tzaneen	LIM333	1 046 702	1 049 698	822 052	78.5%	-	227 646	-	21.7%
B	Ba-Phalaborwa	LIM334	476 355	476 355	368 818	77.4%	-	107 537	-	22.6%
B	Maruleng	LIM335	148 303	169 125	96 821	65.3%	-	72 304	-	42.8%
C	Mopani	DC33	1 063 921	790 375	800 087	75.2%	(9 713)	-	(1.2%)	-
	Total Mopani		3 229 138	2 969 997	2 493 101	77.2%	(9 713)	486 608	(0.3%)	16.4%
B	Musina	LIM341	251 260	283 454	256 861	102.2%	-	26 593	-	9.4%
B	Thulamela	LIM343	612 848	581 914	392 475	64.0%	-	189 439	-	32.6%
B	Makhado	LIM344	846 250	846 250	505 850	59.8%	-	340 400	-	40.2%
B	Makhado-Thulamela	LIM345	252 964	237 864	60 841	24.1%	-	177 022	-	74.4%
C	Vhembe	DC34	758 962	758 962	501 667	66.1%	-	257 295	-	33.9%
	Total Vhembe		2 722 284	2 708 445	1 717 695	63.1%	-	990 750	-	36.6%
B	Blouberg	LIM351	247 642	281 291	200 503	81.0%	-	80 788	-	28.7%
B	Molemole	LIM353	155 915	155 915	136 168	87.3%	-	19 747	-	12.7%
B	Polokwane	LIM354	2 578 556	2 661 611	2 505 298	97.2%	-	156 313	-	5.9%
B	Lepelle-Nkumpi	LIM355	305 440	305 440	192 252	62.9%	-	113 188	-	37.1%
C	Capricorn	DC35	740 662	734 717	874 715	118.1%	(139 998)	-	(19.1%)	-
	Total Capricorn		4 028 215	4 138 974	3 908 936	97.0%	(139 998)	370 036	(3.4%)	8.9%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
B	Thabazimbi	LIM361	281 955	281 955	243 321	86.3%	-	38 634	-	13.7%
B	Lephalale	LIM362	465 578	465 578	45 138	9.7%	-	420 440	-	90.3%
B	Bela Bela	LIM366	376 203	376 203	239 880	63.8%	-	136 323	-	36.2%
B	Mogalakwena	LIM367	848 803	848 803	832 445	98.1%	-	16 357	-	1.9%
B	Modimolle-Mookgopong	LIM368	554 886	528 016	449 822	81.1%	-	78 195	-	14.8%
C	Waterberg	DC36	153 801	153 801	124 610	81.0%	-	29 191	-	19.0%
	Total Waterberg		2 681 225	2 654 355	1 935 216	72.2%	-	719 139	-	27.1%
B	Ephraim Mogale	LIM471	248 256	250 705	134 475	54.2%	-	116 229	-	46.4%
B	Elias Motoaledi	LIM472	328 915	378 434	302 205	91.9%	-	76 228	-	20.1%
B	Makhuduthamaga	LIM473	231 114	273 006	236 968	102.5%	-	36 038	-	13.2%
B	Fetakgomo-Greater Tubatse	LIM476	481 092	509 906	315 175	65.5%	-	194 732	-	38.2%
C	Sekhukhune	DC47	911 855	944 205	943 430	103.5%	-	775	-	0.1%
	Total Sekhukhune		2 201 232	2 356 255	1 932 253	87.8%	-	424 002	-	18.0%
	Total Limpopo		14 862 094	14 828 026	11 987 201	80.7%	(149 710)	2 990 535	(1.0%)	20.2%
MPUMALANGA										
B	Albert Luthuli	MP301	381 928	392 897	195 170	51.1%	-	197 726	-	50.3%
B	Mskaligwa	MP302	738 224	742 327	491 522	66.6%	-	250 805	-	33.8%
B	Mkhondo	MP303	479 434	515 348	458 724	95.7%	-	56 624	-	11.0%
B	Pixley Ka Seme (MP)	MP304	304 743	284 294	197 815	64.9%	-	86 479	-	30.4%
B	Lekwa	MP305	925 995	908 022	643 603	69.5%	-	264 419	-	29.1%
B	Dipaleseng	MP306	208 490	230 653	116 456	55.9%	-	114 197	-	49.5%
B	Govan Mbeki	MP307	1 708 279	1 734 326	1 518 775	88.9%	-	215 551	-	12.4%
C	Gert Sibande	DC30	419 449	421 291	351 631	83.8%	-	69 660	-	16.5%
	Total Gert Sibande		5 166 541	5 229 157	3 973 698	76.9%	-	1 255 460	-	24.0%
B	Victor Khanye	MP311	455 076	455 076	356 552	78.4%	-	98 524	-	21.6%
B	Emalahleni (Mp)	MP312	2 696 508	2 694 462	2 054 164	76.2%	-	640 297	-	23.8%
B	Steve Tshwete	MP313	1 404 161	1 376 432	1 198 136	85.3%	-	178 296	-	13.0%
B	Emakhazeni	MP314	260 881	264 301	171 122	65.6%	-	93 179	-	35.3%
B	Thembisile Hani	MP315	613 285	768 406	399 005	65.1%	-	369 401	-	48.1%
B	Dr J.S. Moroka	MP316	621 258	603 127	372 117	59.9%	-	231 010	-	38.3%
C	Nkangala	DC31	441 906	487 831	373 665	84.6%	-	114 166	-	23.4%
	Total Nkangala		6 493 076	6 649 634	4 924 761	75.8%	-	1 724 873	-	25.9%
B	Thaba Chweu	MP321	505 139	585 497	442 096	87.5%	-	143 401	-	24.5%
B	Nkomazi	MP324	709 944	712 997	580 538	81.8%	-	132 459	-	18.6%
B	Bushbuckridge	MP325	879 460	969 255	834 129	94.8%	-	135 125	-	13.9%
B	City of Mbombela	MP326	2 675 595	2 403 491	2 224 686	83.1%	-	178 805	-	7.4%
C	Ehlanzeni	DC32	209 928	211 869	183 872	87.6%	-	27 997	-	13.2%
	Total Ehlanzeni		4 980 067	4 883 109	4 265 322	85.6%	-	617 788	-	12.7%
	Total Mpumalanga		16 639 684	16 761 901	13 163 780	79.1%	-	3 598 121	-	21.5%
NORTH WEST										
B	Moretele	NW371	382 495	382 495	356 569	93.2%	-	25 926	-	6.8%
B	Madibeng	NW372	1 582 851	1 561 520	1 376 446	87.0%	-	185 073	-	11.9%
B	Rustenburg	NW373	3 886 035	4 296 346	3 624 210	93.3%	-	672 137	-	15.6%
B	Kgetlengrivier	NW374	158 060	188 634	134 309	85.0%	-	54 325	-	28.8%
B	Moses Kotane	NW375	762 028	790 570	714 836	93.8%	-	75 734	-	9.6%
C	Bojanala Platinum	DC37	298 800	307 218	284 987	95.4%	-	22 232	-	7.2%
	Total Bojanala Platinum		7 070 269	7 526 784	6 491 357	91.8%	-	1 035 426	-	13.8%
B	Ratlou	NW381	114 677	135 800	125 677	109.6%	-	10 123	-	7.5%
B	Tswaing	NW382	167 041	167 041	114 536	68.6%	-	52 505	-	31.4%
B	Mafikeng	NW383	638 269	638 269	416 559	65.3%	-	221 710	-	34.7%
B	Ditsobotla	NW384	406 246	406 246	354 566	87.3%	-	51 680	-	12.7%
B	Ramotshere Moiloa	NW385	293 238	307 227	227 806	77.7%	-	79 421	-	25.9%
C	Ngaka Modiri Molema	DC38	705 105	705 105	415 249	58.9%	-	289 856	-	41.1%
	Total Ngaka Modiri Molema		2 324 576	2 359 688	1 654 392	71.2%	-	705 295	-	29.9%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
B	Naledi (Nw)	NW392	404 098	441 048	368 113	91.1%	-	72 936	-	16.5%
B	Mamusa	NW393	179 701	165 894	82 807	46.1%	-	83 086	-	50.1%
B	Greater Taung	NW394	188 141	225 351	159 046	84.5%	-	66 305	-	29.4%
B	Lekwa-Teemane	NW396	312 932	305 106	163 026	52.1%	-	142 079	-	46.6%
B	Kagisano-Molopo	NW397	169 320	169 320	114 186	67.4%	-	55 133	-	32.6%
C	Dr Ruth Segomotsi Mompoti	DC39	306 476	306 476	266 234	86.9%	-	40 243	-	13.1%
	Total Dr Ruth Segomotsi Mompoti		1 560 668	1 613 194	1 153 412	73.9%	-	459 782	-	28.5%
B	City Of Matlosana	NW403	2 818 956	2 853 430	2 336 663	82.9%	-	516 767	-	18.1%
B	Maquassi Hills	NW404	299 005	299 005	249 054	83.3%	-	49 952	-	16.7%
B	Tlokwe-Ventersdorp	NW405	-	1 724 930	1 273 276	-	-	451 654	-	26.2%
C	Dr Kenneth Kaunda	DC40	172 329	177 983	167 108	97.0%	-	10 875	-	6.1%
	Total Dr Kenneth Kaunda		3 290 290	5 055 348	4 026 100	122.4%	-	1 029 248	-	20.4%
	Total North West		14 245 803	16 555 013	13 325 262	93.5%	-	3 229 751	-	19.5%
NORTHERN CAPE										
B	Joe Morolong	NC451	160 945	160 945	182 479	113.4%	(21 534)	-	(13.4%)	-
B	Ga-Segonyana	NC452	314 078	312 158	277 864	88.5%	-	34 293	-	11.0%
B	Gamagara	NC453	528 999	464 840	359 838	68.0%	-	105 001	-	22.6%
C	John Taolo Gaetsewe	DC45	96 728	92 416	81 898	84.7%	-	10 518	-	11.4%
	Total John Taolo Gaetsewe		1 100 749	1 030 358	902 079	82.0%	(21 534)	149 813	(2.1%)	14.5%
B	Richtersveld	NC061	62 449	64 424	45 644	73.1%	-	18 780	-	29.2%
B	Nama Khoi	NC062	299 276	306 375	262 338	87.7%	-	44 037	-	14.4%
B	Kamiesberg	NC064	50 637	53 732	32 743	64.7%	-	20 989	-	39.1%
B	Hantam	NC065	90 644	90 644	70 436	77.7%	-	20 209	-	22.3%
B	Karoo Hoogland	NC066	51 636	53 095	43 115	83.5%	-	9 980	-	18.8%
B	Khai-Ma	NC067	52 440	54 614	42 208	80.5%	-	12 406	-	22.7%
C	Namakwa	DC6	100 409	102 375	61 003	60.8%	-	41 371	-	40.4%
	Total Namakwa		707 491	725 259	557 487	78.8%	-	167 772	-	23.1%
B	Ubuntu	NC071	126 438	126 438	199 064	157.4%	(72 626)	-	(57.4%)	-
B	Umsobomvu	NC072	153 430	155 322	142 535	92.9%	-	12 787	-	8.2%
B	Emthanjeni	NC073	215 964	217 318	194 679	90.1%	-	22 639	-	10.4%
B	Kareeberg	NC074	61 949	61 949	39 711	64.1%	-	22 238	-	35.9%
B	Renosterberg	NC075	50 808	50 808	29 641	58.3%	-	21 166	-	41.7%
B	Thembelihle	NC076	63 600	63 600	50 420	79.3%	-	13 180	-	20.7%
B	Siyathemba	NC077	102 334	102 334	87 970	86.0%	-	14 364	-	14.0%
B	Siyancuma	NC078	147 828	147 828	123 449	83.5%	-	24 378	-	16.5%
C	Pixley Ka Seme (Nc)	DC7	51 274	54 522	47 842	93.3%	-	6 680	-	12.3%
	Total Pixley ka Seme (NC)		973 624	980 118	915 312	94.0%	(72 626)	137 432	(7.4%)	14.0%
B	!Kali Garib	NC082	194 538	194 538	193 549	99.5%	-	989	-	0.5%
B	!Kheis	NC084	63 789	61 930	38 700	60.7%	-	23 230	-	37.5%
B	Tsantsabane	NC085	212 818	234 243	116 388	54.7%	-	117 855	-	50.3%
B	Kgalelopele	NC086	83 798	83 975	55 079	65.7%	-	28 896	-	34.4%
B	Dawid Kruiper	NC087	647 531	657 042	574 081	88.7%	-	82 961	-	12.6%
C	Z F Mgqawu	DC8	63 080	64 223	56 512	89.6%	-	7 711	-	12.0%
	Total Z F Mgqawu		1 265 553	1 295 950	1 034 310	81.7%	-	261 640	-	20.2%
B	Sol Plaatje	NC091	1 891 344	1 920 681	1 630 760	86.2%	-	289 921	-	15.1%
B	Dikgallong	NC092	167 412	167 412	88 831	53.1%	-	78 582	-	46.9%
B	Magareng	NC093	135 888	135 888	55 308	40.7%	-	80 580	-	59.3%
B	Phokwane	NC094	270 351	270 351	190 705	70.5%	-	79 645	-	29.5%
C	Frances Baard	DC9	160 269	160 892	118 037	73.6%	-	42 854	-	26.6%
	Total Frances Baard		2 625 263	2 655 223	2 083 641	79.4%	-	571 582	-	21.5%
	Total Northern Cape		6 672 681	6 686 909	5 492 829	82.3%	(94 160)	1 288 240	(1.4%)	19.3%

AGGREGATED BUDGETS OF TOTAL EXPENDITURE AS AT 30 JUNE 2017 (Preliminary results)

R thousands		Main appropriation	Adjusted Budget	Year to date: 30 June 2017	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	(Over) as % of adjusted budget	Under as % of adjusted budget
WESTERN CAPE										
A	Cape Town	CPT	34 796 423	35 725 213	31 128 003	89.5%	-	4 597 211	-	12.9%
	Total Metros		34 796 423	35 725 213	31 128 003	89.5%		4 597 211		12.9%
B	Matzikama	WC011	272 372	282 491	234 221	86.0%	-	48 270	-	17.1%
B	Cederberg	WC012	230 106	272 469	234 977	102.1%	-	37 492	-	13.8%
B	Bergnivier	WC013	305 577	317 683	270 471	88.5%	-	47 211	-	14.9%
B	Saldanha Bay	WC014	941 226	972 420	831 349	88.3%	-	141 071	-	14.5%
B	Swartland	WC015	641 239	624 518	530 981	82.8%	-	93 537	-	15.0%
C	West Coast	DC1	344 050	347 360	286 064	83.1%	-	61 296	-	17.6%
	Total West Coast		2 734 569	2 816 941	2 388 064	87.3%		428 877		15.2%
B	Witzenberg	WC022	554 700	531 218	455 018	82.0%	-	76 200	-	14.3%
B	Drakenstein	WC023	2 047 906	2 072 441	1 872 880	91.5%	-	199 561	-	9.6%
B	Stellenbosch	WC024	1 380 139	1 450 845	1 148 815	83.2%	-	302 030	-	20.8%
B	Breede Valley	WC025	913 800	939 545	861 492	94.3%	-	78 053	-	8.3%
B	Langeberg	WC026	644 316	667 354	558 450	86.7%	-	108 904	-	16.3%
C	Cape Winelands DM	DC2	389 480	399 696	353 947	90.9%	-	45 749	-	11.4%
	Total Cape Winelands		5 930 342	6 061 099	5 250 602	88.5%		810 497		13.4%
B	Theewaterskloof	WC031	468 448	473 757	379 079	80.9%	-	94 678	-	20.0%
B	Overstrand	WC032	1 072 995	1 072 964	1 045 895	97.5%	-	27 069	-	2.5%
B	Cape Agulhas	WC033	297 385	287 917	254 755	85.7%	-	33 162	-	11.5%
B	Swellendam	WC034	227 116	234 174	173 371	76.3%	-	60 804	-	26.0%
C	Overberg	DC3	158 459	163 203	164 453	103.8%	(1 250)	-	(0.8%)	-
	Total Overberg		2 224 403	2 232 016	2 017 553	90.7%	(1 250)	215 713	(0.1%)	9.7%
B	Kannaland	WC041	147 198	139 232	86 470	58.7%	-	52 762	-	37.9%
B	Hessequa	WC042	422 779	423 655	325 016	76.9%	-	98 639	-	23.3%
B	Mossel Bay	WC043	874 172	890 772	740 233	84.7%	-	150 538	-	16.9%
B	George	WC044	1 627 126	1 641 524	1 423 149	87.5%	-	218 376	-	13.3%
B	Oudtshoorn	WC045	590 675	573 397	524 237	88.8%	-	49 160	-	8.6%
B	Bitou	WC047	522 388	538 402	484 408	92.7%	-	53 994	-	10.0%
B	Knysna	WC048	739 370	730 349	605 542	81.9%	-	124 808	-	17.1%
C	Eden	DC4	309 475	347 021	313 227	101.2%	-	33 794	-	9.7%
	Total Eden		5 233 184	5 284 354	4 502 283	86.0%		782 071		14.8%
B	Laingsburg	WC051	95 598	97 123	78 376	82.0%	-	18 747	-	19.3%
B	Prince Albert	WC052	64 590	54 297	71 255	110.3%	(16 958)	-	(31.2%)	-
B	Beaufort West	WC053	277 760	277 707	235 524	84.8%	-	42 183	-	15.2%
C	Central Karoo	DC5	76 830	77 305	84 365	109.8%	(7 060)	-	(9.1%)	-
	Total Central Karoo		514 778	506 432	469 520	91.2%	(24 017)	60 929	(4.7%)	12.0%
	Total Western Cape		51 433 699	52 626 055	45 756 024	89.0%	(25 267)	6 895 298	(0.0%)	13.1%
	Total National		326 096 087	331 091 016	294 202 425	90.2%	(1 482 741)	38 371 331	(0.4%)	11.6%