

MONTHLY OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2016

| R thousands | Code | Original Budget | Adjusted Budget | YTD Actual | % | Month 1 July Actual | Month 2 August Actual | Month 3 September Actual | Quarter 1 July - Sept Actual | |
|---------------------|-----------------------------|-----------------|-------------------|-------------------|------------------|---------------------|-----------------------|--------------------------|------------------------------|------------------|
| EASTERN CAPE | | | | | | | | | | |
| A | Buffalo City | BUF | 6 755 308 | 6 753 408 | 1 540 243 | 22.8% | 709 521 | 417 126 | 413 595 | 1 540 243 |
| A | Nelson Mandela Bay | NMA | 10 366 524 | 10 366 524 | 2 584 965 | 24.9% | 1 099 831 | 617 831 | 867 303 | 2 584 965 |
| | Total Metros | | 17 121 832 | 17 119 932 | 4 125 208 | 24.1% | 1 809 352 | 1 034 958 | 1 280 898 | 4 125 208 |
| B | Dr Beyers Naude | EC101 | 467 771 | 467 771 | 48 778 | 10.4% | 48 778 | - | - | 48 778 |
| B | Blue Crane Route | EC102 | 206 802 | 206 802 | 62 518 | 30.2% | 38 934 | 11 412 | 12 171 | 62 518 |
| B | Makana | EC104 | 656 234 | 656 234 | 119 428 | 18.2% | 86 176 | 33 252 | - | 119 428 |
| B | Ndlambe | EC105 | 406 283 | 406 283 | 96 730 | 23.8% | 50 450 | 21 965 | 24 315 | 96 730 |
| B | Sundays River Valley | EC106 | 204 194 | 204 194 | 77 737 | 38.1% | 59 008 | 9 748 | 8 981 | 77 737 |
| B | Kouga | EC108 | 675 558 | 675 558 | 236 132 | 35.0% | 142 568 | 43 508 | 50 056 | 236 132 |
| B | Kou-Kamma | EC109 | 140 459 | 140 459 | 41 229 | 29.4% | 54 981 | (13 752) | - | 41 229 |
| C | Sarah Baartman | DC10 | 142 748 | 142 748 | 38 270 | 26.8% | 34 486 | 922 | 2 863 | 38 270 |
| | Total Sarah Baartman | | 2 900 048 | 2 900 048 | 720 823 | 24.9% | 515 381 | 107 055 | 98 386 | 720 823 |
| B | Mbashe | EC121 | 385 340 | 385 340 | 110 293 | 28.6% | - | 101 166 | 9 127 | 110 293 |
| B | Mquma | EC122 | 337 367 | 337 367 | 134 541 | 39.9% | 117 618 | 11 286 | 5 637 | 134 541 |
| B | Great Kei | EC123 | 121 313 | 121 313 | 30 948 | 25.5% | 21 179 | 5 210 | 4 559 | 30 948 |
| B | Amahlathi | EC124 | 273 293 | 273 293 | 74 687 | 27.3% | 56 499 | 5 796 | 12 392 | 74 687 |
| B | Ngushwa | EC126 | 167 419 | 167 419 | 51 959 | 31.0% | 47 553 | 2 603 | 1 803 | 51 959 |
| B | Raymond Mhlaba | EC129 | 318 283 | 318 283 | 34 600 | 10.9% | - | (74) | 34 674 | 34 600 |
| C | Amathole | DC12 | 1 872 260 | 1 872 260 | 30 998 | 1.7% | - | - | 30 998 | 30 998 |
| | Total Amathole | | 3 475 275 | 3 475 275 | 468 027 | 13.5% | 242 849 | 125 987 | 99 191 | 468 027 |
| B | Imuba Yethemba | EC131 | 267 863 | 267 863 | - | - | - | - | - | - |
| B | Intsika Yethu | EC135 | 222 494 | 222 494 | - | - | - | - | - | - |
| B | Emalaheni (Ec) | EC136 | 189 313 | 189 313 | 60 743 | 32.1% | 50 412 | 7 363 | 2 968 | 60 743 |
| B | Engcobo | EC137 | 243 765 | 243 765 | 73 169 | 30.0% | 62 525 | 3 479 | 7 164 | 73 169 |
| B | Sakhisizwe | EC138 | 109 608 | 109 608 | 40 554 | 37.0% | 27 376 | 10 470 | 2 708 | 40 554 |
| B | Enoch Mjijima | EC139 | - | - | 68 665 | - | - | - | 68 665 | 68 665 |
| C | Chris Hani | DC13 | 1 398 726 | 1 398 726 | 396 393 | 28.3% | 229 542 | 51 978 | 114 872 | 396 393 |
| | Total Chris Hani | | 2 431 770 | 2 431 770 | 639 524 | 26.3% | 369 856 | 73 290 | 196 378 | 639 524 |
| B | Elundini | EC141 | 332 051 | 332 051 | 84 105 | 25.3% | 79 543 | 716 | 3 846 | 84 105 |
| B | Senqu | EC142 | 239 213 | 239 213 | 81 315 | 34.0% | 65 920 | 7 429 | 7 967 | 81 315 |
| B | Walter Sisulu | EC145 | - | - | 715 | - | - | 358 | 358 | 715 |
| C | Joe Gqabi | DC14 | 685 055 | 685 055 | 160 032 | 23.4% | 113 761 | 25 813 | 20 457 | 160 032 |
| | Total Joe Gqabi | | 1 256 318 | 1 256 318 | 326 167 | 26.0% | 259 224 | 34 316 | 32 628 | 326 167 |
| B | Ngqiza Hills | EC153 | 329 794 | 329 794 | 7 590 | 2.3% | 2 560 | 3 388 | 1 642 | 7 590 |
| B | Port St Johns | EC154 | 223 049 | 223 049 | 83 795 | 37.6% | 58 792 | 611 | 24 391 | 83 795 |
| B | Nyandeni | EC155 | 344 462 | 344 462 | 99 809 | 29.0% | 90 740 | 7 588 | 1 481 | 99 809 |
| B | Mlontlo | EC156 | 251 218 | 251 218 | 113 228 | 45.1% | 100 732 | 1 796 | 10 699 | 113 228 |
| B | King Sabata Dalindyebo | EC157 | 1 167 578 | 1 167 578 | 482 882 | 41.4% | 363 655 | 59 558 | 59 669 | 482 882 |
| C | O.R. Tambo | DC15 | 2 211 841 | 2 211 841 | 755 645 | 34.2% | 495 727 | 205 652 | 54 266 | 755 645 |
| | Total O.R. Tambo | | 4 527 941 | 4 527 941 | 1 542 948 | 34.1% | 1 112 207 | 278 593 | 152 148 | 1 542 948 |
| B | Mataliele | EC441 | 414 018 | 414 018 | 110 746 | 26.7% | 98 306 | 635 | 11 804 | 110 746 |
| B | Umzimvubu | EC442 | 304 175 | 304 175 | 94 760 | 31.2% | 8 384 | 85 045 | 1 330 | 94 760 |
| B | Mbizana | EC443 | 311 684 | 311 684 | 126 622 | 40.6% | 95 846 | 6 386 | 24 390 | 126 622 |
| B | Ntabankulu | EC444 | 228 626 | 228 626 | 97 059 | 42.5% | 94 263 | 690 | 2 106 | 97 059 |
| C | Alfred Nzo | DC44 | 2 143 037 | 2 143 037 | 177 358 | 8.3% | 162 395 | 5 653 | 9 310 | 177 358 |
| | Total Alfred Nzo | | 3 401 540 | 3 401 540 | 606 544 | 17.8% | 459 194 | 98 409 | 48 941 | 606 544 |
| | Total Eastern Cape | | 35 114 724 | 35 112 823 | 8 429 242 | 24.0% | 4 768 063 | 1 752 608 | 1 908 571 | 8 429 242 |

MONTHLY OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2016

| R thousands | | Original Budget | Adjusted Budget | YTD Actual | % | Month 1 July Actual | Month 2 August Actual | Month 3 September Actual | Quarter 1 July - Sept Actual | |
|-------------------|---------------------------------|-----------------|--------------------|--------------------|-------------------|---------------------|-----------------------|--------------------------|------------------------------|-------------------|
| FREE STATE | | | | | | | | | | |
| A | Mangaung | MAN | 7 592 154 | 7 592 154 | 1 807 181 | 23.8% | 554 580 | 800 188 | 452 414 | 1 807 181 |
| | Total Metros | | 7 592 154 | 7 592 154 | 1 807 181 | 23.8% | 554 580 | 800 188 | 452 414 | 1 807 181 |
| B | Letsameeng | FS161 | 182 210 | 182 210 | 72 606 | 39.8% | 31 656 | 35 716 | 5 234 | 72 606 |
| B | Kopanong | FS162 | 301 598 | 301 598 | 66 800 | 22.1% | 35 860 | 25 106 | 5 834 | 66 800 |
| B | Mohokare | FS163 | 243 704 | 243 704 | 56 619 | 23.2% | 45 809 | 6 549 | 4 261 | 56 619 |
| C | Xhariep | DC16 | 52 618 | 52 618 | 12 890 | 24.5% | 12 519 | 172 | 199 | 12 890 |
| | Total Xhariep | | 780 131 | 780 131 | 208 914 | 26.8% | 125 844 | 67 542 | 15 528 | 208 914 |
| B | Masilonyana | FS181 | 250 602 | 250 602 | 87 084 | 34.7% | 59 660 | 15 878 | 11 546 | 87 084 |
| B | Tokologo | FS182 | 158 725 | 158 725 | 36 499 | 23.0% | 27 229 | 4 737 | 4 533 | 36 499 |
| B | Tswelopele | FS183 | 180 976 | 180 976 | 59 490 | 32.9% | 46 713 | 6 927 | 5 850 | 59 490 |
| B | Majhabeng | FS184 | 2 154 836 | 2 154 836 | 655 807 | 30.4% | 350 338 | 151 558 | 153 911 | 655 807 |
| B | Nala | FS185 | 421 985 | 421 985 | 101 643 | 24.1% | 58 608 | 23 444 | 19 591 | 101 643 |
| C | Lejweleputswa | DC18 | 118 400 | 118 400 | 51 060 | 43.1% | 46 751 | 1 687 | 2 622 | 51 060 |
| | Total Lejweleputswa | | 3 285 524 | 3 285 524 | 991 583 | 30.2% | 589 298 | 204 230 | 198 055 | 991 583 |
| B | Setsole | FS191 | 530 201 | 530 201 | 164 096 | 30.9% | 116 971 | 25 275 | 21 849 | 164 096 |
| B | Dihlabeng | FS192 | 776 113 | 776 113 | 226 112 | 29.1% | 123 719 | 48 525 | 53 869 | 226 112 |
| B | Nketoana | FS193 | 372 023 | 372 023 | 101 030 | 27.2% | 64 251 | 18 012 | 18 766 | 101 030 |
| B | Moluti a-Phofung | FS194 | 1 813 385 | 1 813 385 | 522 232 | 28.8% | 367 982 | 83 625 | 70 626 | 522 232 |
| B | Phumelela | FS195 | 125 686 | 125 686 | 45 715 | 36.4% | 34 727 | 6 244 | 4 743 | 45 715 |
| B | Mantsopa | FS196 | 264 667 | 264 667 | 11 023 | 4.2% | - | 84 | 10 940 | 11 023 |
| C | Thabo Mofutsanyana | DC19 | 107 116 | 107 116 | 43 804 | 40.9% | 40 762 | 1 797 | 1 246 | 43 804 |
| | Total Thabo Mofutsanyana | | 3 989 192 | 3 989 192 | 1 114 012 | 27.9% | 748 411 | 183 562 | 182 039 | 1 114 012 |
| B | Moghaka | FS201 | 736 572 | 736 572 | 200 548 | 27.2% | 113 231 | 44 626 | 42 691 | 200 548 |
| B | Ngwalhe | FS203 | 677 879 | 677 879 | 181 918 | 26.8% | 103 075 | 39 164 | 39 679 | 181 918 |
| B | Metsimaholo | FS204 | 1 047 398 | 1 047 398 | 251 679 | 24.0% | 144 935 | 50 546 | 56 198 | 251 679 |
| B | MaFube | FS205 | 228 215 | 228 215 | 65 525 | 28.7% | 39 313 | 18 650 | 7 561 | 65 525 |
| C | Fezile Dabi | DC20 | 170 968 | 170 968 | 62 428 | 36.5% | 59 560 | 1 550 | 1 319 | 62 428 |
| | Total Fezile Dabi | | 2 861 033 | 2 861 033 | 762 098 | 26.6% | 460 113 | 154 537 | 147 448 | 762 098 |
| | Total Free State | | 18 508 034 | 18 508 034 | 4 883 788 | 26.4% | 2 478 246 | 1 410 058 | 995 483 | 4 883 788 |
| GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 34 255 725 | 34 255 725 | 9 605 197 | 28.0% | 3 374 225 | 3 252 939 | 2 978 034 | 9 605 197 |
| A | City Of Johannesburg | JHB | 48 931 980 | 48 931 980 | 11 634 850 | 23.8% | 4 344 566 | 3 308 211 | 3 982 073 | 11 634 850 |
| A | City Of Tshwane | TSH | 32 580 078 | 32 580 078 | 8 630 316 | 26.5% | 3 559 579 | 2 754 212 | 2 316 525 | 8 630 316 |
| | Total Metros | | 115 767 782 | 115 767 782 | 29 870 363 | 25.8% | 11 278 369 | 9 315 362 | 9 276 632 | 29 870 363 |
| B | Emfuleni | GT421 | 6 282 903 | 6 282 903 | 1 555 812 | 24.8% | 655 691 | 420 720 | 479 401 | 1 555 812 |
| B | Midvaal | GT422 | 963 334 | 963 334 | 235 399 | 24.4% | 113 859 | 53 134 | 68 406 | 235 399 |
| B | Lesedi | GT423 | 766 790 | 766 790 | 189 831 | 24.8% | 50 184 | 71 048 | 68 600 | 189 831 |
| C | Sedibeng | DC42 | 365 260 | 365 260 | 120 630 | 33.0% | 106 491 | 7 306 | 6 833 | 120 630 |
| | Total Sedibeng | | 8 378 286 | 8 378 286 | 2 101 672 | 25.1% | 926 225 | 552 207 | 623 240 | 2 101 672 |
| B | Mogale City | GT481 | 2 646 646 | 2 646 646 | 685 438 | 25.9% | 284 882 | 201 157 | 199 399 | 685 438 |
| B | Merafong City | GT484 | 1 380 149 | 1 380 149 | 325 468 | 23.6% | 156 536 | 99 294 | 69 639 | 325 468 |
| B | Rand West City | GT485 | 1 782 648 | 1 782 648 | 179 348 | 10.1% | - | - | 179 348 | 179 348 |
| C | West Rand | DC48 | 309 552 | 309 552 | 100 935 | 32.6% | 87 533 | 6 925 | 6 477 | 100 935 |
| | Total West Rand | | 6 118 996 | 6 118 996 | 1 291 190 | 21.1% | 528 950 | 307 376 | 454 863 | 1 291 190 |
| | Total Gauteng | | 130 265 064 | 130 265 064 | 33 263 225 | 25.5% | 12 733 545 | 10 174 946 | 10 354 734 | 33 263 225 |

MONTHLY OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2016

| R thousands | | Original Budget | Adjusted Budget | YTD Actual | % | Month 1 July Actual | Month 2 August Actual | Month 3 September Actual | Quarter 1 July - Sept Actual |
|----------------------|--------------------------------|-------------------|-------------------|------------------|--------------|---------------------|-----------------------|--------------------------|------------------------------|
| KWAZULU-NATAL | | | | | | | | | |
| A | eThekweni ETH | 34 957 407 | 34 957 407 | 9 452 529 | 27.0% | 3 016 072 | 2 642 482 | 3 793 975 | 9 452 529 |
| | Total Metros | 34 957 407 | 34 957 407 | 9 452 529 | 27.0% | 3 016 072 | 2 642 482 | 3 793 975 | 9 452 529 |
| B | Umdoni KZN212 | 332 146 | 332 146 | 127 586 | 38.4% | 94 493 | 31 838 | 1 255 | 127 586 |
| B | Umnzambe KZN213 | 186 975 | 186 975 | 21 758 | 11.6% | 12 147 | 3 220 | 6 391 | 21 758 |
| B | uMuziwabantu KZN214 | 164 652 | 164 652 | 51 437 | 31.2% | 9 349 | 37 837 | 4 251 | 51 437 |
| B | Ray Nkonyeni KZN216 | 959 062 | 959 062 | 219 157 | 22.9% | 99 163 | 20 830 | 99 163 | 219 157 |
| C | Ugu DC21 | 1 225 368 | 1 225 368 | 320 143 | 26.1% | 192 271 | 63 429 | 64 442 | 320 143 |
| | Total Ugu | 2 868 203 | 2 868 203 | 740 081 | 25.8% | 407 424 | 157 154 | 175 503 | 740 081 |
| B | uMshwathi KZN221 | 164 776 | 164 776 | 63 611 | 38.6% | 53 477 | 5 334 | 4 801 | 63 611 |
| B | uMngeni KZN222 | 390 030 | 390 030 | 93 485 | 24.0% | 47 778 | 23 661 | 22 045 | 93 485 |
| B | Mpofana KZN223 | 146 516 | 146 516 | 38 634 | 26.4% | 17 079 | 7 276 | 14 279 | 38 634 |
| B | Impendle KZN224 | 61 307 | 61 307 | 27 376 | 44.7% | 16 765 | 5 457 | 5 154 | 27 376 |
| B | Msunduzi KZN225 | 4 920 980 | 4 920 980 | 1 156 353 | 23.5% | 327 859 | 500 761 | 327 734 | 1 156 353 |
| B | Mkhambalini KZN226 | 100 936 | 100 936 | 30 679 | 30.4% | 22 810 | 3 030 | 4 838 | 30 679 |
| B | Richmond KZN227 | 122 786 | 122 786 | 48 733 | 39.7% | 25 193 | 21 530 | 2 011 | 48 733 |
| C | uMgungundlovu DC22 | 793 958 | 793 958 | 337 033 | 42.4% | 305 601 | 15 191 | 16 241 | 337 033 |
| | Total uMgungundlovu | 6 701 289 | 6 701 289 | 1 795 904 | 26.8% | 816 562 | 582 240 | 397 102 | 1 795 904 |
| B | Okhahlamba KZN235 | 191 749 | 191 749 | 76 613 | 40.0% | 56 580 | 4 238 | 15 796 | 76 613 |
| B | Inkosi Langalibalele KZN237 | 524 757 | 524 757 | 65 636 | 12.5% | 38 927 | - | 26 710 | 65 636 |
| B | Alfred Duma KZN238 | 844 589 | 844 589 | 246 308 | 29.2% | 99 954 | 98 491 | 47 863 | 246 308 |
| C | Uthukela DC23 | 818 724 | 818 724 | 270 374 | 33.0% | 183 880 | 46 740 | 39 754 | 270 374 |
| | Total Uthukela | 2 379 818 | 2 379 818 | 658 932 | 27.7% | 379 341 | 149 469 | 130 122 | 658 932 |
| B | Endumeni KZN241 | 278 389 | 278 389 | 77 936 | 28.0% | 6 110 | 30 704 | 41 123 | 77 936 |
| B | Nquthu KZN242 | 229 195 | 229 195 | 88 507 | 38.6% | 69 819 | 2 824 | 15 865 | 88 507 |
| B | Msinga KZN244 | 209 339 | 209 339 | - | - | - | - | - | - |
| B | Umvoti KZN245 | 284 914 | 284 914 | 74 890 | 26.3% | 51 302 | 11 243 | 12 345 | 74 890 |
| C | Umqhuthini DC24 | 712 336 | 712 336 | 212 224 | 29.8% | 111 908 | 42 028 | 58 288 | 212 224 |
| | Total Umqhuthini | 1 714 173 | 1 714 173 | 453 558 | 26.5% | 239 139 | 86 798 | 127 620 | 453 558 |
| B | Newcastle KZN252 | 1 709 674 | 1 709 674 | 504 932 | 29.5% | 299 477 | 37 437 | 168 017 | 504 932 |
| B | eMadlangeni KZN253 | 101 948 | 101 948 | 23 998 | 23.5% | 13 571 | 7 677 | 2 750 | 23 998 |
| B | Dannhauser KZN254 | 148 630 | 148 630 | 2 182 | 1.5% | - | - | 2 182 | 2 182 |
| C | Amajuba DC25 | 161 781 | 161 781 | 63 540 | 39.3% | 58 529 | 2 224 | 2 786 | 63 540 |
| | Total Amajuba | 2 122 034 | 2 122 034 | 594 651 | 28.0% | 371 578 | 47 338 | 175 735 | 594 651 |
| B | eDumbe KZN261 | 163 158 | 163 158 | 46 610 | 28.6% | 41 456 | 2 644 | 2 510 | 46 610 |
| B | uPhongolo KZN262 | 254 539 | 254 539 | 70 785 | 27.8% | 45 743 | 9 972 | 15 071 | 70 785 |
| B | Abaqulusi KZN263 | 512 872 | 512 872 | 118 045 | 23.0% | 66 386 | 25 881 | 25 779 | 118 045 |
| B | Nongoma KZN265 | 197 966 | 197 966 | 88 217 | 44.6% | 71 725 | 8 511 | 7 982 | 88 217 |
| B | Ulundi KZN266 | 258 226 | 258 226 | 130 055 | 50.4% | 114 506 | 5 880 | 9 669 | 130 055 |
| C | Zululand DC26 | 901 670 | 901 670 | 306 109 | 33.9% | 209 332 | 60 412 | 36 364 | 306 109 |
| | Total Zululand | 2 288 431 | 2 288 431 | 759 822 | 33.2% | 549 147 | 113 300 | 97 374 | 759 822 |
| B | Umhlabuyalingana KZN271 | 217 508 | 217 508 | 68 128 | 31.3% | 54 610 | 4 551 | 8 967 | 68 128 |
| B | Jozini KZN272 | 237 578 | 237 578 | 85 320 | 35.9% | 74 654 | 5 271 | 5 395 | 85 320 |
| B | Mtubatuba KZN275 | 223 240 | 223 240 | 110 889 | 49.7% | 73 054 | 12 884 | 24 951 | 110 889 |
| B | The New Big 5 False Bay KZN276 | 168 782 | 168 782 | - | - | - | - | - | - |
| C | Umkhanyakude DC27 | 648 306 | 648 306 | 199 871 | 30.8% | 123 540 | 40 199 | 36 133 | 199 871 |
| | Total Umkhanyakude | 1 495 414 | 1 495 414 | 464 208 | 31.0% | 325 857 | 62 905 | 75 445 | 464 208 |

MONTHLY OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2016

| R thousands | Code | Original Budget | Adjusted Budget | YTD Actual | % | Month 1 July Actual | Month 2 August Actual | Month 3 September Actual | Quarter 1 July - Sept Actual | |
|-------------|----------------------------|-----------------|-------------------|-------------------|-------------------|---------------------|-----------------------|--------------------------|------------------------------|-------------------|
| B | Mlolozi | KZN281 | 175 000 | 175 000 | 57 002 | 32.6% | 49 865 | 506 | 6 632 | 57 002 |
| B | uMhlahuze | KZN282 | 2 781 584 | 2 781 584 | 752 506 | 27.1% | 267 462 | 259 816 | 225 228 | 752 506 |
| B | uMlalazi | KZN284 | 375 788 | 375 788 | 129 444 | 34.4% | 35 208 | 20 552 | 73 684 | 129 444 |
| B | Mhlonjaneni | KZN285 | 166 324 | 166 324 | 55 253 | 33.2% | 20 438 | 24 999 | 9 816 | 55 253 |
| B | Nkandla | KZN286 | 119 157 | 119 157 | 113 770 | 95.5% | 53 469 | 53 469 | 6 831 | 113 770 |
| C | King Cetshwayo | DC28 | 1 072 077 | 1 100 573 | 371 310 | 34.6% | 214 438 | 24 946 | 131 926 | 371 310 |
| | Total uThungulu | | 4 689 930 | 4 718 426 | 1 479 285 | 31.5% | 640 879 | 384 289 | 454 117 | 1 479 285 |
| B | Mandeni | KZN291 | 254 772 | 254 772 | 70 610 | 27.7% | 53 597 | 7 278 | 9 736 | 70 610 |
| B | KwaDukuza | KZN292 | 1 430 669 | 1 430 669 | 384 821 | 26.9% | 115 829 | 115 594 | 153 399 | 384 821 |
| B | Ndwedwe | KZN293 | 177 245 | 177 245 | 56 406 | 31.8% | 47 116 | 2 356 | 6 935 | 56 406 |
| B | Maphumulo | KZN294 | 127 174 | 127 174 | 42 265 | 33.2% | 38 962 | 1 739 | 1 564 | 42 265 |
| C | iLembe | DC29 | 952 111 | 952 111 | 341 613 | 35.9% | 175 373 | 55 892 | 110 348 | 341 613 |
| | Total iLembe | | 2 941 972 | 2 941 972 | 895 716 | 30.4% | 430 876 | 182 859 | 281 981 | 895 716 |
| B | Greater Kokstad | KZN433 | 353 757 | 353 757 | 135 059 | 38.2% | 97 898 | 19 388 | 17 773 | 135 059 |
| B | Ubhuhlebezwe | KZN434 | 180 371 | 180 371 | 59 529 | 33.0% | 45 683 | 5 387 | 8 459 | 59 529 |
| B | Umzimkhulu | KZN435 | 244 625 | 244 625 | 87 668 | 35.8% | 73 342 | 6 647 | 7 679 | 87 668 |
| B | Dr Nkosazana Dlamini Zuma | KZN436 | 204 213 | 204 213 | 34 574 | 16.9% | 0 | 3 273 | 31 301 | 34 574 |
| C | Harry Gwala | DC43 | 697 199 | 697 199 | 120 181 | 17.2% | 110 927 | 4 522 | 4 732 | 120 181 |
| | Total Harry Gwala | | 1 680 165 | 1 680 165 | 437 010 | 26.0% | 327 850 | 39 217 | 69 944 | 437 010 |
| | Total Kwazulu-Natal | | 63 838 835 | 63 867 331 | 17 731 695 | 27.8% | 7 504 726 | 4 448 051 | 5 778 918 | 17 731 695 |
| | LIMPOPO | | | | | | | | | |
| B | Greater Giyani | LIM331 | 369 437 | 369 437 | 135 829 | 36.8% | 124 107 | 7 287 | 4 435 | 135 829 |
| B | Greater Letaba | LIM332 | 333 213 | 333 213 | 33 242 | 10.0% | 9 304 | 13 197 | 10 740 | 33 242 |
| B | Greater Tzaneen | LIM333 | 1 098 801 | 1 098 801 | 382 489 | 34.8% | 256 901 | 62 914 | 62 674 | 382 489 |
| B | Ba-Phalaborwa | LIM334 | 476 885 | 476 885 | 116 949 | 24.5% | 71 231 | 27 208 | 18 510 | 116 949 |
| B | Maruleng | LIM335 | 192 236 | 192 236 | 78 390 | 40.8% | 43 024 | 15 971 | 19 395 | 78 390 |
| C | Mopani | DC33 | 1 396 020 | 1 396 020 | 46 430 | 3.3% | 11 273 | 22 134 | 13 023 | 46 430 |
| | Total Mopani | | 3 866 592 | 3 866 592 | 793 329 | 20.5% | 515 841 | 148 712 | 128 777 | 793 329 |
| B | Musina | LIM341 | 291 324 | 291 324 | 86 781 | 29.8% | 38 549 | 40 477 | 7 755 | 86 781 |
| B | Thulamela | LIM343 | 814 878 | 814 878 | 206 883 | 25.4% | 90 430 | 99 381 | 17 072 | 206 883 |
| B | Makhado | LIM344 | 797 613 | 797 613 | 221 555 | 27.8% | 87 928 | 101 891 | 31 736 | 221 555 |
| B | Makhado-Thulamela | LIM345 | 360 304 | 360 304 | - | - | - | - | - | - |
| C | Vhembe | DC34 | 1 539 943 | 1 539 943 | 198 730 | 12.9% | 1 566 | 144 118 | 53 046 | 198 730 |
| | Total Vhembe | | 3 804 062 | 3 804 062 | 713 949 | 18.8% | 218 474 | 385 866 | 109 609 | 713 949 |
| B | Blouberg | LIM351 | 276 296 | 276 296 | 101 443 | 36.7% | 33 135 | 60 358 | 7 950 | 101 443 |
| B | Molemole | LIM353 | 226 832 | 226 832 | 57 250 | 25.2% | 23 440 | 3 224 | 30 586 | 57 250 |
| B | Polokwane | LIM354 | 3 440 351 | 3 440 351 | 722 507 | 21.0% | 198 767 | 284 335 | 239 405 | 722 507 |
| B | Lepelle-Nkumpi | LIM355 | 447 917 | 447 917 | 126 506 | 28.2% | 94 453 | 15 409 | 16 644 | 126 506 |
| C | Capricorn | DC35 | 958 139 | 958 139 | 275 765 | 28.8% | 218 966 | 23 006 | 33 793 | 275 765 |
| | Total Capricorn | | 5 349 535 | 5 349 535 | 1 283 472 | 24.0% | 568 762 | 386 332 | 328 378 | 1 283 472 |
| B | Thebasimbi | LIM361 | 352 222 | 352 222 | 71 026 | 20.2% | 39 930 | 14 656 | 16 441 | 71 026 |
| B | Lephalale | LIM362 | 472 767 | 472 767 | - | - | - | - | - | - |
| B | Bela Bela | LIM366 | 458 605 | 458 605 | 84 295 | 18.4% | 48 625 | 17 153 | 18 517 | 84 295 |
| B | Mogalakwena | LIM367 | 1 168 348 | 1 168 348 | 429 616 | 36.8% | 178 939 | 215 700 | 34 977 | 429 616 |
| B | Modimolle-Mookgopong | LIM368 | 551 697 | 551 697 | 73 662 | 13.4% | - | 37 873 | 35 788 | 73 662 |
| C | Waterberg | DC36 | 130 321 | 130 321 | 58 821 | 45.1% | 48 120 | 1 367 | 9 333 | 58 821 |
| | Total Waterberg | | 3 133 960 | 3 133 960 | 717 420 | 22.9% | 315 613 | 286 750 | 115 057 | 717 420 |
| B | Ephraim Mogale | LIM471 | 261 506 | 261 506 | 75 216 | 28.8% | 57 216 | 9 027 | 8 973 | 75 216 |
| B | Elias Mokoaledi | LIM472 | 413 025 | 413 025 | 126 790 | 30.7% | 98 584 | 13 886 | 14 319 | 126 790 |
| B | Makhuduthamaga | LIM473 | 368 045 | 368 045 | 138 499 | 37.6% | 110 956 | 10 467 | 17 077 | 138 499 |
| B | Fetakgomo-Greater Tubatse | LIM476 | 628 900 | 628 900 | 89 384 | 14.2% | - | - | 89 384 | 89 384 |
| C | Sekhukhune | DC47 | 1 573 003 | 1 573 003 | 485 413 | 30.9% | 351 649 | 84 103 | 49 662 | 485 413 |
| | Total Sekhukhune | | 3 244 478 | 3 244 478 | 915 303 | 28.2% | 618 405 | 117 484 | 179 414 | 915 303 |
| | Total Limpopo | | 19 398 627 | 19 398 627 | 4 423 472 | 22.8% | 2 237 095 | 1 325 143 | 861 234 | 4 423 472 |

MONTHLY OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2016

| R thousands | Code | Original Budget | Adjusted Budget | YTD Actual | % | Month 1 July Actual | Month 2 August Actual | Month 3 September Actual | Quarter 1 July - Sept Actual | |
|-------------------|--|-----------------|-------------------|-------------------|------------------|---------------------|-----------------------|--------------------------|------------------------------|------------------|
| MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | MP301 | 367 334 | 367 334 | 6 236 | 1.7% | - | - | 6 236 | 6 236 |
| B | Msakalligwa | MP302 | 656 564 | 656 564 | 164 646 | 25.1% | 88 770 | 39 601 | 36 274 | 164 646 |
| B | Mkhondo | MP303 | 471 037 | 471 037 | 126 100 | 26.8% | 87 438 | 21 907 | 16 754 | 126 100 |
| B | Pitsoley Ka Seme (MP) | MP304 | 284 404 | 284 404 | 93 675 | 32.9% | 62 633 | 15 067 | 15 975 | 93 675 |
| B | Lekwa | MP305 | 596 843 | 596 843 | 167 944 | 28.1% | 75 142 | 42 443 | 50 359 | 167 944 |
| B | Dipaleseng | MP306 | 182 284 | 182 284 | 21 466 | 11.8% | - | 12 594 | 8 872 | 21 466 |
| B | Govan Mbeki | MP307 | 1 792 173 | 1 792 173 | 522 698 | 29.2% | 238 560 | 144 603 | 139 535 | 522 698 |
| C | Gert Sibande | DC30 | 393 327 | 393 327 | 120 125 | 30.5% | 115 038 | 1 040 | 4 046 | 120 125 |
| | Total Gert Sibande | | 4 743 965 | 4 743 965 | 1 222 889 | 25.8% | 667 583 | 277 256 | 278 051 | 1 222 889 |
| B | Victor Khanye | MP311 | 455 083 | 455 083 | 276 549 | 60.8% | 123 910 | 152 639 | - | 276 549 |
| B | Emalahleni (Mp) | MP312 | 2 882 486 | 2 882 486 | 607 633 | 21.1% | 268 898 | 184 089 | 154 645 | 607 633 |
| B | Sieve Tshwete | MP313 | 1 446 899 | 1 446 899 | 370 647 | 25.6% | 156 080 | 103 979 | 110 588 | 370 647 |
| B | Emakhazeni | MP314 | 259 089 | 259 089 | 77 589 | 29.9% | 45 136 | 13 545 | 18 907 | 77 589 |
| B | Thembisile Hani | MP315 | 626 852 | 626 852 | 83 166 | 13.3% | 32 946 | 23 741 | 26 478 | 83 166 |
| B | Dr J.S. Moroka | MP316 | 556 292 | 556 292 | 228 915 | 41.2% | 149 788 | 58 199 | 20 928 | 228 915 |
| C | Nkangala | DC31 | 357 882 | 357 882 | 145 837 | 40.7% | 142 415 | 2 108 | 1 314 | 145 837 |
| | Total Nkangala | | 6 584 582 | 6 584 582 | 1 790 325 | 27.2% | 919 173 | 538 301 | 332 860 | 1 790 325 |
| B | Theba Chweu | MP321 | 552 526 | 552 526 | 195 840 | 35.4% | 156 487 | 20 820 | 18 533 | 195 840 |
| B | Nkomazi | MP324 | 1 067 701 | 1 067 701 | 254 031 | 23.8% | 208 361 | 22 778 | 22 892 | 254 031 |
| B | Bushbuckridge | MP325 | 1 616 678 | 1 616 678 | 622 525 | 38.5% | 373 605 | 145 519 | 103 401 | 622 525 |
| B | City of Mbombela | MP326 | 3 206 713 | 3 206 713 | 653 446 | 20.4% | - | 371 114 | 282 332 | 653 446 |
| C | Ehlanzeni | DC32 | 236 391 | 236 391 | 96 412 | 40.8% | 92 951 | 2 792 | 669 | 96 412 |
| | Total Ehlanzeni | | 6 680 008 | 6 680 008 | 1 822 254 | 27.3% | 831 403 | 563 022 | 427 829 | 1 822 254 |
| | Total Mpumalanga | | 18 008 555 | 18 008 555 | 4 835 478 | 26.9% | 2 418 159 | 1 378 579 | 1 038 740 | 4 835 478 |
| NORTH WEST | | | | | | | | | | |
| B | Moretele | NW371 | 473 692 | 473 692 | 134 995 | 28.5% | 118 070 | 8 752 | 8 173 | 134 995 |
| B | Madibeng | NW372 | 1 849 211 | 1 849 211 | 491 741 | 26.6% | 86 822 | 298 164 | 106 755 | 491 741 |
| B | Rustenburg | NW373 | 4 455 776 | 4 455 776 | 960 615 | 21.6% | 393 067 | 301 705 | 265 843 | 960 615 |
| B | Kgellengrivier | NW374 | 1 633 590 | 1 633 590 | 68 751 | 4.2% | 51 377 | 11 498 | 5 876 | 68 751 |
| B | Moses Kotane | NW375 | 839 913 | 839 913 | 208 395 | 24.8% | 160 416 | 23 756 | 24 224 | 208 395 |
| C | Bojanala Platinum | DC37 | 315 050 | 315 050 | 128 365 | 40.7% | 126 268 | 1 819 | 278 | 128 365 |
| | Total Bojanala Platinum | | 8 097 231 | 8 097 231 | 1 992 862 | 24.6% | 936 019 | 645 694 | 411 149 | 1 992 862 |
| B | Ratlou | NW381 | 161 147 | 161 147 | 77 351 | 48.0% | 73 128 | 3 687 | 536 | 77 351 |
| B | Tswaing | NW382 | 196 934 | 196 934 | 64 726 | 32.9% | 42 504 | 12 291 | 9 931 | 64 726 |
| B | Mafikeng | NW383 | 683 553 | 683 553 | - | - | - | - | - | - |
| B | Ditsobotla | NW384 | 446 121 | 446 121 | 155 065 | 34.8% | 90 046 | 31 993 | 33 026 | 155 065 |
| B | Ramotshere Moiloa | NW385 | 292 011 | 292 011 | 75 967 | 26.0% | 60 784 | 6 578 | 8 605 | 75 967 |
| C | Ngaka Modiri Molema | DC38 | 854 454 | 854 454 | 207 970 | 24.3% | 205 507 | 1 351 | 1 113 | 207 970 |
| | Total Ngaka Modiri Molema | | 2 634 220 | 2 634 220 | 581 078 | 22.1% | 471 968 | 55 900 | 53 210 | 581 078 |
| B | Naledi (Nw) | NW392 | 414 486 | 414 486 | 95 256 | 23.0% | 50 905 | 21 291 | 23 061 | 95 256 |
| B | Mamusa | NW393 | 169 545 | 169 545 | 43 017 | 25.4% | 28 425 | 8 476 | 6 116 | 43 017 |
| B | Greater Taung | NW394 | 257 007 | 257 007 | 114 323 | 44.5% | 112 155 | 1 795 | 372 | 114 323 |
| B | Lekwa-Teemane | NW396 | 317 844 | 317 844 | 100 096 | 31.5% | 49 166 | 17 884 | 33 046 | 100 096 |
| B | Kagisano-Molopo | NW397 | 160 382 | 160 382 | 81 612 | 50.9% | 72 358 | 5 760 | 3 494 | 81 612 |
| C | Dr Ruth Segomotsi Mompati | DC39 | 621 061 | 621 061 | 139 744 | 22.5% | 118 727 | 6 643 | 14 375 | 139 744 |
| | Total Dr Ruth Segomotsi Mompati | | 1 940 325 | 1 940 325 | 574 049 | 29.6% | 431 737 | 61 849 | 80 464 | 574 049 |
| B | City Of Matlosana | NW403 | 2 648 789 | 2 648 789 | 732 166 | 27.6% | 347 209 | 200 952 | 184 005 | 732 166 |
| B | Maquassi Hills | NW404 | 245 544 | 245 544 | 106 416 | 43.3% | 59 393 | 20 226 | 26 797 | 106 416 |
| B | Tlokwe-Ventersdorp | NW405 | - | - | - | - | - | - | - | - |
| C | Dr Kenneth Kaunda | DC40 | 175 638 | 175 638 | 70 907 | 40.4% | 70 607 | 80 | 220 | 70 907 |
| | Total Dr Kenneth Kaunda | | 3 069 971 | 3 069 971 | 909 489 | 29.6% | 477 210 | 221 258 | 211 022 | 909 489 |
| | Total North West | | 15 741 747 | 15 741 747 | 4 057 479 | 25.8% | 2 316 933 | 984 701 | 755 845 | 4 057 479 |

MONTHLY OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2016

| R thousands | Code | Original Budget | Adjusted Budget | YTD Actual | % | Month 1 July Actual | Month 2 August Actual | Month 3 September Actual | Quarter 1 July - Sept Actual |
|----------------------|----------------------------------|------------------|------------------|------------------|--------------|---------------------|-----------------------|--------------------------|------------------------------|
| NORTHERN CAPE | | | | | | | | | |
| B | Joe Morolong NC451 | 301 639 | 301 639 | 120 206 | 39.9% | 88 759 | 27 345 | 4 103 | 120 206 |
| B | Ga-Segonyana NC452 | 426 609 | 426 609 | 135 458 | 31.8% | 86 245 | 25 800 | 23 413 | 135 458 |
| B | Gamagara NC453 | 669 194 | 669 194 | 8 136 | 1.2% | 1 464 | 951 | 5 722 | 8 136 |
| C | John Taolo Gaetsewe DC45 | 81 007 | 81 007 | 30 058 | 37.1% | 27 844 | 1 920 | 293 | 30 058 |
| | Total John Taolo Gaetsewe | 1 478 449 | 1 478 449 | 293 858 | 19.9% | 204 312 | 56 016 | 33 530 | 293 858 |
| B | Richersveld NC061 | 88 672 | 88 672 | 22 496 | 25.4% | 19 605 | 1 921 | 970 | 22 496 |
| B | Nama Khoi NC062 | 249 901 | 249 901 | 88 839 | 35.5% | 63 969 | 12 726 | 12 143 | 88 839 |
| B | Kamiesberg NC064 | 56 040 | 56 040 | 40 657 | 72.5% | 37 712 | 1 487 | 1 458 | 40 657 |
| B | Hantam NC065 | 121 851 | 121 851 | 19 927 | 16.4% | 11 558 | 4 309 | 4 060 | 19 927 |
| B | Karoo Hoogland NC066 | 61 039 | 61 039 | 21 776 | 35.7% | 14 515 | 5 458 | 1 803 | 21 776 |
| B | Khai-Ma NC067 | 69 075 | 69 075 | 15 143 | 21.9% | 4 767 | 8 647 | 1 728 | 15 143 |
| C | Namakwa DC6 | 92 883 | 92 883 | 15 620 | 16.8% | 15 021 | 220 | 379 | 15 620 |
| | Total Namakwa | 739 461 | 739 461 | 224 459 | 30.4% | 167 148 | 34 769 | 22 542 | 224 459 |
| B | Ubuntlu NC071 | 135 966 | 135 966 | 15 978 | 11.8% | 1 140 | 11 905 | 2 933 | 15 978 |
| B | Umsobomvu NC072 | 160 328 | 160 328 | 37 879 | 23.6% | 17 105 | 15 551 | 5 222 | 37 879 |
| B | Emthanjeni NC073 | 232 182 | 232 182 | 80 586 | 34.7% | 41 497 | 14 017 | 25 072 | 80 586 |
| B | Kareeberg NC074 | 83 818 | 83 818 | 16 766 | 20.0% | 14 413 | 2 353 | - | 16 766 |
| B | Renosterberg NC075 | 59 985 | 59 985 | 10 739 | 17.9% | 8 937 | 1 778 | 23 | 10 739 |
| B | Thembellie NC076 | 72 322 | 72 322 | 18 090 | 25.0% | 14 161 | 1 524 | 2 405 | 18 090 |
| B | Siyathemba NC077 | 119 700 | 119 700 | 5 884 | 4.9% | - | - | 5 884 | 5 884 |
| B | Siyancuma NC078 | 139 468 | 139 468 | 40 269 | 28.9% | 21 691 | 4 260 | 14 318 | 40 269 |
| C | Pixley Ka Seme (Nc) DC7 | 46 864 | 46 864 | 14 784 | 31.5% | 4 390 | 5 537 | 4 857 | 14 784 |
| | Total Pixley ka Seme (NC) | 1 050 632 | 1 050 632 | 240 975 | 22.9% | 123 336 | 56 925 | 60 714 | 240 975 |
| B | IKaif Garib NC082 | 202 914 | 202 914 | 82 278 | 40.5% | 65 340 | 9 107 | 7 831 | 82 278 |
| B | IKheis NC084 | 59 329 | 59 329 | 22 437 | 37.8% | 17 628 | 3 279 | 1 530 | 22 437 |
| B | Tsantsabane NC085 | 212 882 | 212 882 | 120 504 | 56.6% | 7 479 | 8 205 | 104 820 | 120 504 |
| B | Kgalelopele NC086 | 92 972 | 92 972 | 31 598 | 34.0% | 20 811 | 3 963 | 6 824 | 31 598 |
| B | Dawid Kruijper NC087 | 645 615 | 645 615 | 99 282 | 15.4% | 0 | 54 278 | 45 004 | 99 282 |
| C | Z F Mgcawu DC8 | 63 898 | 63 898 | 22 107 | 34.6% | 21 316 | 713 | 78 | 22 107 |
| | Total Z F Mgcawu | 1 277 610 | 1 277 610 | 378 206 | 29.6% | 132 575 | 79 545 | 166 086 | 378 206 |
| B | Sol Plaatje NC091 | 1 981 116 | 1 981 116 | 604 299 | 30.5% | 365 162 | 135 959 | 103 178 | 604 299 |
| B | Dikgallong NC092 | 199 322 | 199 322 | 54 343 | 27.3% | 52 081 | 2 260 | 2 | 54 343 |
| B | Magareng NC093 | 135 806 | 135 806 | 36 244 | 26.7% | 22 654 | 9 785 | 3 805 | 36 244 |
| B | Phokwane NC094 | 273 674 | 273 674 | 76 749 | 28.0% | 47 393 | 14 434 | 14 923 | 76 749 |
| C | Frances Baard DC9 | 119 645 | 119 645 | 48 041 | 40.2% | 39 677 | 617 | 7 747 | 48 041 |
| | Total Frances Baard | 2 709 563 | 2 709 563 | 819 677 | 30.3% | 526 967 | 163 054 | 129 656 | 819 677 |
| | Total Northern Cape | 7 255 714 | 7 255 714 | 1 957 175 | 27.0% | 1 154 338 | 390 309 | 412 528 | 1 957 175 |

MONTHLY OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2016

| R thousands | Code | Original Budget | Adjusted Budget | YTD Actual | % | Month 1 July Actual | Month 2 August Actual | Month 3 September Actual | Quarter 1 July - Sept Actual | |
|---------------------|-----------------------------|-----------------|--------------------|--------------------|-------------------|---------------------|-----------------------|--------------------------|------------------------------|-------------------|
| WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | CPT | 36 697 919 | 37 115 228 | 9 514 490 | 25.9% | 3 171 764 | 3 485 894 | 2 856 832 | 9 514 490 |
| | Total Metros | | 36 697 919 | 37 115 228 | 9 514 490 | 25.9% | 3 171 764 | 3 485 894 | 2 856 832 | 9 514 490 |
| B | Matzikama | WC011 | 299 463 | 299 463 | 75 105 | 25.1% | 44 167 | 18 205 | 12 734 | 75 105 |
| B | Cederberg | WC012 | 265 793 | 265 793 | 70 346 | 26.5% | 33 447 | 19 463 | 17 436 | 70 346 |
| B | Bergvliet | WC013 | 313 657 | 313 657 | 80 634 | 25.7% | 41 614 | 18 968 | 20 052 | 80 634 |
| B | Saldanha Bay | WC014 | 891 809 | 909 128 | 250 460 | 28.1% | 115 043 | 68 904 | 66 513 | 250 460 |
| B | Swartland | WC015 | 628 441 | 628 441 | 150 816 | 24.0% | 63 480 | 47 947 | 39 389 | 150 816 |
| C | West Coast | DC1 | 346 734 | 346 734 | 87 530 | 25.2% | 52 516 | 14 836 | 20 178 | 87 530 |
| | Total West Coast | | 2 745 896 | 2 763 215 | 714 892 | 26.0% | 350 266 | 188 323 | 176 302 | 714 892 |
| B | Wiltzenberg | WC022 | 584 096 | 585 163 | 139 144 | 23.8% | 60 271 | 43 122 | 35 750 | 139 144 |
| B | Drakenstein | WC023 | 2 011 987 | 2 026 907 | 794 913 | 39.5% | 526 695 | 151 084 | 117 134 | 794 913 |
| B | Stellenbosch | WC024 | 1 436 637 | 1 436 637 | 602 281 | 41.9% | 492 067 | 33 576 | 76 638 | 602 281 |
| B | Breede Valley | WC025 | 914 683 | 922 589 | 201 889 | 22.1% | 67 347 | 71 573 | 62 969 | 201 889 |
| B | Langeberg | WC026 | 644 581 | 644 581 | 162 630 | 25.2% | 121 457 | 5 806 | 35 367 | 162 630 |
| C | Cape Winelands DM | DC2 | 389 480 | 392 215 | 110 637 | 28.4% | 92 158 | 14 098 | 4 381 | 110 637 |
| | Total Cape Winelands | | 5 981 464 | 6 008 092 | 2 011 493 | 33.6% | 1 359 995 | 319 259 | 332 239 | 2 011 493 |
| B | Theewaterskloof | WC031 | 480 670 | 485 293 | 136 809 | 28.5% | 83 113 | 24 697 | 28 998 | 136 809 |
| B | Overstrand | WC032 | 1 037 637 | 1 037 637 | 272 501 | 26.3% | 105 879 | 85 685 | 80 938 | 272 501 |
| B | Cape Agulhas | WC033 | 290 530 | 290 530 | 82 408 | 28.4% | 48 301 | 15 305 | 18 802 | 82 408 |
| B | Swellendam | WC034 | 230 921 | 234 515 | 50 180 | 21.7% | 24 115 | 11 416 | 14 649 | 50 180 |
| C | Overberg | DC3 | 154 511 | 154 511 | 45 008 | 29.1% | 23 123 | 7 392 | 14 494 | 45 008 |
| | Total Overberg | | 2 194 270 | 2 202 487 | 586 907 | 26.7% | 284 531 | 144 495 | 157 881 | 586 907 |
| B | Kannaland | WC041 | 183 761 | 183 761 | 36 264 | 19.7% | 26 183 | 4 526 | 5 555 | 36 264 |
| B | Hessequa | WC042 | 504 373 | 504 373 | 160 256 | 31.8% | 120 666 | 20 383 | 19 207 | 160 256 |
| B | Mossel Bay | WC043 | 894 408 | 914 699 | 392 549 | 43.9% | 263 348 | 46 375 | 82 827 | 392 549 |
| B | George | WC044 | 1 666 444 | 1 666 444 | 279 325 | 16.8% | 69 404 | 80 116 | 129 804 | 279 325 |
| B | Oudtshoorn | WC045 | 627 948 | 642 755 | 240 070 | 38.2% | 182 554 | 29 939 | 27 578 | 240 070 |
| B | Bitou | WC047 | 570 446 | 598 273 | 320 397 | 56.2% | 255 023 | 23 365 | 42 009 | 320 397 |
| B | Knysna | WC048 | 827 857 | 827 857 | 378 499 | 45.7% | 308 631 | 39 900 | 29 968 | 378 499 |
| C | Eden | DC4 | 314 908 | 314 908 | 70 544 | 22.4% | 61 838 | 4 078 | 4 628 | 70 544 |
| | Total Eden | | 5 590 144 | 5 653 069 | 1 877 905 | 33.6% | 1 287 647 | 248 682 | 341 577 | 1 877 905 |
| B | Laingsburg | WC051 | 86 854 | 86 854 | 26 558 | 30.6% | 10 567 | 8 017 | 7 974 | 26 558 |
| B | Prince Albert | WC052 | 73 294 | 73 294 | 21 580 | 29.4% | 9 867 | 5 650 | 6 062 | 21 580 |
| B | Beaufort West | WC053 | 294 237 | 304 628 | 89 210 | 30.3% | 63 272 | 13 419 | 12 519 | 89 210 |
| C | Central Karoo | DC5 | 77 060 | 77 060 | 11 990 | 15.6% | 11 532 | - | 458 | 11 990 |
| | Total Central Karoo | | 531 445 | 541 835 | 149 338 | 28.1% | 95 238 | 27 087 | 27 014 | 149 338 |
| | Total Western Cape | | 53 741 139 | 54 283 927 | 14 855 026 | 27.6% | 6 549 440 | 4 413 740 | 3 891 845 | 14 855 026 |
| | Total National | | 361 872 440 | 362 441 823 | 94 436 580 | 26.1% | 42 160 544 | 26 278 136 | 25 997 900 | 94 436 580 |

Source: National Treasury Local Government database