

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 SEPTEMBER 2017

R thousands	Code	Main appropriation			First Quarter 2017/18			Year to date: 30 September 2017				First Quarter 2016/17			Total Revenue as % of Main app	Q1 of 2016/17 to Q1 of 2017/18	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue			Total
Summary per Province																	
Eastern Cape	EC	36 699 540	8 805 888	45 505 428	10 177 896	1 314 256	11 492 152	25.3%	10 177 896	1 314 256	11 492 152	25.3%	8 715 386	1 257 698	9 973 084	21.8%	15.2%
Free State	FS	19 129 750	2 821 395	21 951 146	4 685 042	314 969	5 000 011	22.8%	4 685 042	314 969	5 000 011	22.8%	4 920 109	399 578	5 319 687	24.4%	(6.0%)
Gauteng	GT	134 410 134	20 419 616	154 829 750	33 127 122	1 123 774	34 250 895	22.1%	33 127 122	1 123 774	34 250 895	22.1%	33 288 403	2 122 665	35 411 068	23.5%	(3.3%)
Kwazulu-Natal	KZ	68 164 860	14 570 998	82 735 858	18 198 491	1 802 591	20 001 082	24.2%	18 198 491	1 802 591	20 001 082	24.2%	17 900 895	2 256 144	20 157 039	26.0%	(0.8%)
Limpopo	LP	20 897 289	6 261 795	27 159 084	4 845 560	863 273	5 708 833	21.0%	4 845 560	863 273	5 708 833	21.0%	4 684 876	748 686	5 433 562	21.6%	5.1%
Mpumalanga	MP	19 088 513	3 152 048	22 240 562	4 750 999	462 377	5 213 376	23.4%	4 750 999	462 377	5 213 376	23.4%	4 939 520	458 899	5 398 419	25.3%	(3.4%)
North West	NW	19 395 903	3 107 210	22 503 121	4 291 750	292 822	4 585 572	20.4%	4 291 750	292 822	4 585 572	20.4%	4 654 157	411 770	5 065 926	27.9%	(9.5%)
Northern Cape	NC	17 257 369	1 391 803	8 649 172	1 906 143	147 303	2 053 446	23.7%	1 906 143	147 303	2 053 446	23.7%	1 943 190	157 224	2 100 414	24.7%	(2.2%)
Western Cape	WC	58 952 587	10 092 333	69 044 920	15 439 397	1 087 346	16 526 743	23.9%	15 439 397	1 087 346	16 526 743	23.9%	14 852 914	1 140 087	15 993 002	25.2%	3.3%
Total National		383 995 946	70 623 096	454 619 041	97 422 400	7 409 710	104 832 110	23.1%	97 422 400	7 409 710	104 832 110	23.1%	95 899 450	8 952 750	104 852 201	24.2%	(0.0%)

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Metro																	
Buffalo City	BUF	6 995 336	1 646 166	8 641 502	1 739 091	127 625	1 866 716	21.6%	1 739 091	127 625	1 866 716	21.6%	1 540 243	127 150	1 667 392	20.1%	12.0%
Cape Town	CPT	40 646 277	7 023 203	47 669 480	10 170 694	790 649	10 961 342	23.0%	10 170 694	790 649	10 961 342	23.0%	9 514 490	842 593	10 357 084	23.8%	5.8%
Ekurhuleni Metro	EKU	34 598 563	6 715 956	41 314 518	8 868 863	364 304	9 233 167	22.3%	8 868 863	364 304	9 233 167	22.3%	9 605 197	368 807	9 974 004	25.3%	(7.4%)
eThekweni	ETH	37 191 692	7 340 084	44 531 776	9 860 507	891 584	10 752 091	24.1%	9 860 507	891 584	10 752 091	24.1%	9 452 529	944 963	10 397 492	24.9%	3.4%
City Of Johannesburg	JHB	52 214 586	8 589 421	60 804 007	12 289 579	476 036	12 765 615	21.0%	12 289 579	476 036	12 765 615	21.0%	11 634 850	1 385 081	13 019 930	22.3%	(2.0%)
Mangaung	MAN	7 242 451	1 139 436	8 381 887	1 510 198	123 824	1 634 022	19.5%	1 510 198	123 824	1 634 022	19.5%	1 807 181	162 708	1 969 889	21.0%	(17.1%)
Nelson Mandela Bay	NMA	10 685 203	1 601 891	12 287 094	2 826 485	231 496	3 057 980	24.9%	2 826 485	231 496	3 057 980	24.9%	2 584 865	222 186	2 807 152	23.8%	8.9%
City Of Tshwane	TSH	32 675 924	3 860 284	36 536 208	8 127 312	138 600	8 265 912	22.6%	8 127 312	138 600	8 265 912	22.6%	8 630 316	280 755	8 911 071	24.1%	(7.2%)
Total Metros		222 250 030	37 916 441	260 166 472	55 392 729	3 144 117	58 536 846	22.5%	55 392 729	3 144 117	58 536 846	22.5%	54 769 772	4 334 243	59 104 015	23.7%	(1.0%)

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total		Total Revenue as % of Main app
Summary per Top 19																	
	NW403	3 129 521	213 747	3 343 268	803 234	45 502	848 736	25.4%	803 234	45 502	848 736	25.4%	732 166	16 212	748 378	26.8%	13.4%
	MP326	3 331 380	607 134	3 938 513	715 698	13 093	728 791	18.5%	715 698	13 093	728 791	18.5%	653 446	75 546	728 992	18.4%	(0.0%)
	WC023	2 201 863	633 142	2 835 004	852 129	66 815	918 943	32.4%	852 129	66 815	918 943	32.4%	794 913	59 224	854 136	32.8%	7.6%
	MP312	3 103 201	245 503	3 348 703	255 711	-	255 711	7.6%	255 711	-	255 711	7.6%	607 633	2 368	610 001	19.4%	(58.1%)
	GT421	6 288 085	423 589	6 711 674	1 538 346	32 762	1 571 109	23.4%	1 538 346	32 762	1 571 109	23.4%	1 555 812	12 512	1 568 324	23.7%	0.2%
	WC044	1 935 233	340 932	2 276 165	350 047	24 914	374 961	16.5%	350 047	24 914	374 961	16.5%	279 325	24 043	303 367	16.1%	-23.6%
	MP207	1 760 268	104 396	1 864 664	366 907	2 764	369 671	19.8%	366 907	2 764	369 671	19.8%	522 698	7 527	530 226	28.0%	(30.3%)
	NW405	1 572 913	241 498	1 814 411	143 681	19 918	163 599	9.0%	143 681	19 918	163 599	9.0%	394 060	39 138	433 198	-	(62.2%)
	NW372	1 989 190	301 005	2 290 195	507 870	12 862	520 731	22.7%	507 870	12 862	520 731	22.7%	491 741	32 413	524 153	24.9%	(0.7%)
	FS184	2 480 389	181 215	2 661 604	728 904	38 069	766 973	28.8%	728 904	38 069	766 973	28.8%	655 807	18 091	673 898	29.5%	13.8%
	GT481	2 773 768	293 878	3 067 646	734 935	48 530	783 465	25.5%	734 935	48 530	783 465	25.5%	685 438	34 754	720 192	23.4%	8.8%
	MSunduzi	5 398 140	698 424	6 096 564	1 221 398	39 307	1 260 706	20.7%	1 221 398	39 307	1 260 706	20.7%	1 156 353	40 648	1 197 002	21.2%	5.3%
	KZN252	1 976 766	252 778	2 229 544	552 117	24 726	576 844	25.9%	552 117	24 726	576 844	25.9%	508 932	40 164	549 096	27.5%	5.8%
	LM354	3 943 217	1 230 118	5 173 335	837 939	206 746	1 044 685	20.2%	837 939	206 746	1 044 685	20.2%	722 507	72 211	794 718	17.5%	31.5%
	NW373	5 229 996	581 219	5 811 215	1 032 226	78 089	1 110 315	19.1%	1 032 226	78 089	1 110 315	19.1%	962 462	98 237	1 060 699	21.5%	4.7%
	NC091	2 104 318	232 066	2 336 383	639 221	17 876	657 098	28.1%	639 221	17 876	657 098	28.1%	604 299	16 452	620 751	29.5%	5.9%
	WC024	1 488 083	418 057	1 906 139	449 846	14 474	464 320	24.4%	449 846	14 474	464 320	24.4%	602 281	29 314	631 596	33.2%	(26.5%)
	MP313	1 409 507	282 175	1 691 682	465 505	26 136	491 641	29.1%	465 505	26 136	491 641	29.1%	370 647	17 418	388 065	22.8%	26.7%
	KZN282	3 042 745	521 255	3 564 001	899 837	33 520	933 357	26.2%	899 837	33 520	933 357	26.2%	751 796	43 242	795 038	24.4%	17.4%
	Total Top 19	55 158 583	7 802 129	62 960 712	13 095 631	746 103	13 841 734	22.0%	13 095 631	746 103	13 841 734	22.0%	13 048 315	679 514	13 727 830	24.3%	0.8%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Eastern Cape														
A	Buffalo City	BUF	6 995 336	1 646 166	8 641 502	1 739 091	127 625	1 866 716	21.6%	1 739 091	127 625	1 866 716	21.6%	12.0%
A	Nelson Mandela Bay	NMA	1 605 203	1 601 891	3 207 094	2 826 485	231 496	3 057 980	24.9%	2 826 485	231 496	3 057 980	24.9%	8.9%
B	Total Metros		17 680 538	3 248 058	20 928 596	4 565 575	359 121	4 924 696	23.5%	4 565 575	359 121	4 924 696	23.5%	10.1%
B	Dr Bayers Naudu	EC101	381 682	64 760	446 442	143 663	157 271	300 934	35.2%	143 663	157 271	300 934	35.2%	29.8%
B	Blue Crane Route	EC102	229 878	23 150	253 028	24 372	678	25 050	9.5%	24 372	678	25 050	9.5%	(62.1%)
B	Makana	EC104	663 516	149 403	812 919	144 855	-	144 855	17.8%	144 855	-	144 855	17.8%	(5.5%)
B	Ndlambe	EC105	350 248	46 014	396 262	63 483	4 052	67 535	17.0%	63 483	4 052	67 535	17.0%	(34.2%)
B	Sundays River Valley	EC106	232 822	78 155	310 977	48 963	7 587	56 551	18.2%	48 963	7 587	56 551	18.2%	(29.6%)
B	Kouga	EC108	718 999	59 680	778 679	244 596	398	244 994	31.5%	244 596	398	244 994	31.5%	1.6%
B	Kou-Kamma	EC109	120 804	19 944	140 748	40 751	4 002	44 753	31.8%	40 751	4 002	44 753	31.8%	(10.8%)
B	Sarah Baartman	DC10	140 354	1 012	141 366	6 134	110	6 244	4.4%	6 134	110	6 244	4.4%	(63.7%)
C	Total Sarah Baartman		2 838 301	452 118	3 290 419	716 807	30 445	747 252	22.7%	716 807	30 445	747 252	22.7%	(12.4%)
B	Mbashe	EC121	420 131	77 867	497 998	149 539	11 574	161 113	32.4%	149 539	11 574	161 113	32.4%	16.0%
B	Mngoma	EC122	353 924	68 776	422 700	5 839	2 779	8 618	2.0%	5 839	2 779	8 618	2.0%	(93.7%)
B	Great Kei	EC123	124 758	17 714	142 472	31 849	2 715	34 564	24.3%	31 849	2 715	34 564	24.3%	8.4%
B	Amahlathi	EC124	257 766	32 145	289 911	59 420	1 053	60 473	20.9%	59 420	1 053	60 473	20.9%	(23.3%)
B	Ngqushwa	EC126	138 740	30 401	169 141	55 089	2 892	57 980	34.3%	55 089	2 892	57 980	34.3%	4.0%
B	Raymond Mhlaba	EC129	410 036	45 389	455 426	223 497	10 054	233 551	51.3%	223 497	10 054	233 551	51.3%	442.9%
C	Amathole	DC12	1 871 980	537 521	2 409 501	396 524	55 122	451 647	18.7%	396 524	55 122	451 647	18.7%	116.9%
C	Total Amathole		3 577 335	809 814	4 387 149	921 757	86 189	1 007 946	23.0%	921 757	86 189	1 007 946	23.0%	45.3%
B	Ixuba Yethemba	EC131	331 222	34 344	365 566	34 307	3 320	37 627	10.3%	34 307	3 320	37 627	10.3%	(60.5%)
B	Intsika Yethu	EC135	213 633	47 930	261 563	82 082	4 842	86 924	33.2%	82 082	4 842	86 924	33.2%	958.1%
B	Emalahleni (Ec)	EC136	186 926	40 358	227 284	65 560	5 557	71 117	31.3%	65 560	5 557	71 117	31.3%	14.6%
B	Engcobo	EC137	216 603	66 642	283 245	88 515	9 173	97 688	34.5%	88 515	9 173	97 688	34.5%	10.7%
B	Sakhisizwe	EC138	125 345	31 850	157 195	43 993	4 906	48 899	31.1%	43 993	4 906	48 899	31.1%	18.4%
B	Enoch Mgijima	EC139	734 237	67 784	802 021	-	-	-	-	-	-	-	-	(100.0%)
C	Chris Hani	DC13	1 553 648	611 254	2 164 902	326 189	39 094	365 282	16.9%	326 189	39 094	365 282	16.9%	(33.1%)
C	Total Chris Hani		3 361 613	900 161	4 261 774	640 645	66 902	707 546	16.6%	640 645	66 902	707 546	16.6%	(23.7%)
B	Elundini	EC141	417 143	88 178	505 321	91 986	14 792	106 778	21.1%	91 986	14 792	106 778	21.1%	17.0%
B	Sinqu	EC142	248 061	79 628	327 690	78 844	6 575	85 420	26.1%	78 844	6 575	85 420	26.1%	(0.2%)
B	Walter Sisulu	EC145	256 411	37 556	293 968	66 360	-	66 360	22.6%	66 360	-	66 360	22.6%	391.7%
C	Joe Gqabi	DC14	763 503	258 546	1 022 049	128 067	34 157	162 224	15.9%	128 067	34 157	162 224	15.9%	(17.3%)
C	Total Joe Gqabi		1 685 119	463 908	2 149 027	365 257	55 524	420 781	19.6%	365 257	55 524	420 781	19.6%	8.9%
B	Ngqushwa Hills	EC153	379 329	144 013	523 342	131 668	24 769	156 437	29.9%	131 668	24 769	156 437	29.9%	462.7%
B	Port St Johns	EC154	234 394	70 044	304 438	93 072	7 954	101 026	33.2%	93 072	7 954	101 026	33.2%	14.5%
B	Nyandeni	EC155	428 072	113 391	541 463	137 076	6 441	143 517	26.5%	137 076	6 441	143 517	26.5%	35.1%
B	Mkhonto	EC156	258 198	57 680	315 878	121 062	14 721	135 783	43.3%	121 062	14 721	135 783	43.3%	5.1%
B	King Sabata Dalindyebo	EC157	1 198 159	235 716	1 433 876	522 492	40 653	563 145	39.3%	522 492	40 653	563 145	39.3%	3.9%
C	O. R. Tambo	DC15	2 486 374	1 263 233	3 749 607	1 121 217	327 129	1 448 346	38.6%	1 121 217	327 129	1 448 346	38.6%	52.1%
C	Total O. R. Tambo		4 982 526	1 884 076	6 866 603	2 126 587	421 667	2 548 253	37.1%	2 126 587	421 667	2 548 253	37.1%	38.1%
B	Mataliele	EC441	491 815	170 708	662 523	114 585	21 802	136 387	21.0%	114 585	21 802	136 387	21.0%	8.8%
B	Umtzimvubu	EC442	388 278	139 020	527 298	142 839	31 730	174 569	33.1%	142 839	31 730	174 569	33.1%	47.3%
B	Mbizana	EC443	386 612	115 202	501 815	146 070	53 429	199 500	39.8%	146 070	53 429	199 500	39.8%	38.3%
B	Niabankulu	EC444	213 610	90 549	304 159	2 615	13 185	15 799	5.2%	2 615	13 185	15 799	5.2%	(87.1%)
C	Alfred Nzo	DC44	1 093 791	532 274	1 626 065	435 159	171 262	606 421	37.3%	435 159	171 262	606 421	37.3%	117.0%
C	Total Alfred Nzo		2 574 107	1 047 753	3 621 860	841 269	294 408	1 135 676	31.4%	841 269	294 408	1 135 676	31.4%	43.2%
C	Total Eastern Cape		36 699 540	8 805 888	45 505 428	10 177 896	1 314 256	11 492 152	25.3%	10 177 896	1 314 256	11 492 152	25.3%	15.2%

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Free State														
A	Mangaung	MAN	7 242 451	1 139 436	8 381 887	1 510 198	123 824	1 634 022	19.5%	1 510 198	123 824	1 634 022	19.5%	(17.1%)
Total Metros			7 242 451	1 139 436	8 381 887	1 510 198	123 824	1 634 022	19.5%	1 510 198	123 824	1 634 022	19.5%	(17.1%)
B	Letsemeng	FS161	180 207	46 877	227 084	52 964	3 642	56 606	24.9%	52 964	3 642	56 606	24.9%	(27.3%)
B	Kopansong	FS162	303 450	57 533	360 983	33 667	7 873	41 540	11.5%	33 667	7 873	41 540	11.5%	(40.3%)
B	Mohokane	FS163	237 826	68 672	306 508	89 061	6 029	95 090	31.0%	89 061	6 029	95 090	31.0%	30.9%
C	Xhariep	DC16	56 380	1 438	57 818	15 376	-	15 376	26.6%	15 376	-	15 376	26.6%	19.3%
Total Xhariep			777 873	174 520	952 393	191 068	17 544	208 612	21.9%	191 068	17 544	208 612	21.9%	(10.5%)
B	Maslongana	FS181	309 085	51 263	360 348	101 282	2 636	103 917	28.8%	101 282	2 636	103 917	28.8%	8.9%
B	Tokologo	FS182	161 914	72 432	234 347	46 122	17 671	63 793	27.2%	46 122	17 671	63 793	27.2%	13.1%
B	Tswelopele	FS183	193 102	51 964	245 066	63 237	-	63 237	25.8%	63 237	-	63 237	25.8%	(1.3%)
B	Matjhabeng	FS184	2 480 389	181 215	2 661 604	728 904	38 069	766 973	28.8%	728 904	38 069	766 973	28.8%	13.8%
B	Nala	FS185	371 843	40 546	412 389	116 758	13 400	130 158	31.6%	116 758	13 400	130 158	31.6%	16.0%
C	Lejweleputswa	DC18	122 598	3 250	125 848	52 212	142	52 353	41.6%	52 212	142	52 353	41.6%	2.5%
Total Lejweleputswa			3 638 931	400 671	4 039 602	1 108 515	71 917	1 180 432	29.2%	1 108 515	71 917	1 180 432	29.2%	12.1%
B	Setsoto	FS191	544 208	166 241	710 449	177 610	10 123	187 733	26.4%	177 610	10 123	187 733	26.4%	(0.4%)
B	Dihabeng	FS192	801 438	69 281	870 719	248 320	15 595	263 915	30.3%	248 320	15 595	263 915	30.3%	7.5%
B	Nketoana	FS193	402 473	98 761	501 234	82 611	7 498	90 109	18.0%	82 611	7 498	90 109	18.0%	(16.9%)
B	Maluti-a-Phofung	FS194	1 926 610	272 432	2 199 042	335 598	14 565	350 163	15.9%	335 598	14 565	350 163	15.9%	(37.6%)
B	Phumelela	FS195	129 038	84 454	213 492	50 942	23 308	74 250	34.8%	50 942	23 308	74 250	34.8%	38.9%
B	Maribopa	FS196	277 714	46 964	324 679	58 981	5 028	64 009	19.7%	58 981	5 028	64 009	19.7%	24.7%
C	Thabo Mofutsanyana	DC19	219 774	242	220 015	48 800	-	48 800	22.2%	48 800	-	48 800	22.2%	10.9%
Total Thabo Mofutsanyana			4 301 255	738 375	5 039 629	1 002 863	76 116	1 078 979	21.4%	1 002 863	76 116	1 078 979	21.4%	(13.8%)
B	Moghaka	FS201	785 432	76 153	861 584	214 986	7 618	222 604	25.8%	214 986	7 618	222 604	25.8%	5.5%
B	Nqutha	FS203	774 248	90 078	864 326	206 948	7 244	214 191	24.8%	206 948	7 244	214 191	24.8%	10.5%
B	Metsimaholo	FS204	1 222 066	166 157	1 388 222	261 205	10 707	271 911	19.6%	261 205	10 707	271 911	19.6%	(0.2%)
B	Matlube	FS205	235 209	33 092	268 301	65 838	-	65 838	24.5%	65 838	-	65 838	24.5%	(7.7%)
C	Fezile Dabi	DC20	152 286	2 915	155 201	123 422	-	123 422	79.5%	123 422	-	123 422	79.5%	96.5%
Total Fezile Dabi			3 169 240	368 394	3 537 635	872 397	25 568	897 966	25.4%	872 397	25 568	897 966	25.4%	10.7%
Total Free State			19 129 750	2 821 395	21 951 146	4 685 042	314 969	5 000 011	22.8%	4 685 042	314 969	5 000 011	22.8%	(6.0%)

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R thousands	Code	Main appropriation			First Quarter 2017/18				Year to date: 30 September 2017				Q1 of 2016/17 to Q1 of 2017/18	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng														
A	Ekurhuleni Metro	EKU	34 598 563	6 715 956	41 314 518	8 868 863	364 304	9 233 167	22.3%	8 868 863	364 304	9 233 167	22.3%	(7.4%)
A	City Of Johannesburg	JHB	52 214 586	8 589 421	60 804 007	12 289 579	476 036	12 765 615	21.0%	12 289 579	476 036	12 765 615	21.0%	(2.0%)
A	City Of Tshwane	TSH	32 675 924	3 860 284	36 536 208	8 127 312	138 600	8 265 912	22.6%	8 127 312	138 600	8 265 912	22.6%	(7.2%)
	Total Metros		119 489 073	19 165 661	138 654 733	29 285 755	978 939	30 264 694	21.8%	29 285 755	978 939	30 264 694	21.8%	(5.1%)
B	Emfuleni	GT421	6 288 085	423 589	6 711 674	1 538 346	32 762	1 571 109	23.4%	1 538 346	32 762	1 571 109	23.4%	0.2%
B	Midvaal	GT422	1 016 047	143 993	1 160 040	227 421	19 175	246 596	21.3%	227 421	19 175	246 596	21.3%	0.6%
B	Lesedi	GT423	826 639	95 563	922 202	195 829	5 639	201 468	21.8%	195 829	5 639	201 468	21.8%	4.2%
C	Sedibeng	DC42	364 636	6 000	370 636	122 008	243	122 251	33.0%	122 008	243	122 251	33.0%	0.3%
	Total Sedibeng		8 495 407	669 145	9 164 552	2 083 604	57 819	2 141 423	23.4%	2 083 604	57 819	2 141 423	23.4%	0.6%
B	Mogale City	GT481	2 773 768	293 878	3 067 646	734 935	48 530	783 465	25.5%	734 935	48 530	783 465	25.5%	8.8%
B	Merafong City	GT484	1 407 945	124 299	1 532 244	425 885	9 750	435 635	28.4%	425 885	9 750	435 635	28.4%	17.8%
B	Rand West City	GT485	1 711 280	156 634	1 867 914	438 109	13 008	451 117	24.2%	438 109	13 008	451 117	24.2%	147.9%
C	West Rand	DC48	532 661	10 000	542 661	158 834	15 721	174 551	32.2%	158 834	15 721	174 551	32.2%	65.8%
	Total West Rand		6 425 654	584 811	7 010 465	1 757 763	87 015	1 844 778	26.3%	1 757 763	87 015	1 844 778	26.3%	33.9%
	Total Gauteng		134 410 134	20 419 616	154 829 750	33 127 122	1 123 774	34 250 895	22.1%	33 127 122	1 123 774	34 250 895	22.1%	(3.3%)

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R thousands	Code	Main appropriation			First Quarter 2017/18				Year to date: 30 September 2017				Q1 of 2017/18 to Q1 of 2017/18	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Kwazulu-Natal														
A	eThekweni	ETH	37 191 692	7 340 084	44 531 776	9 860 507	891 584	10 752 091	24.1%	9 860 507	891 584	10 752 091	24.1%	3.4%
	Total Metros		37 191 692	7 340 084	44 531 776	9 860 507	891 584	10 752 091	24.1%	9 860 507	891 584	10 752 091	24.1%	3.4%
B	Umdoni	KZN212	341 619	74 070	415 689	87 351	11 143	98 494	23.7%	87 351	11 143	98 494	23.7%	(25.9%)
B	Umzumbi	KZN213	183 011	79 081	262 092	68 327	13 004	81 332	31.0%	68 327	13 004	81 332	31.0%	(1.7%)
B	uMazibabantu	KZN214	174 790	79 112	253 902	61 467	6 171	67 638	26.6%	61 467	6 171	67 638	26.6%	14.1%
B	Ray Nkonyeni	KZN216	1 027 075	132 788	1 159 863	302 649	19 488	322 137	27.8%	302 649	19 488	322 137	27.8%	42.7%
C	Ugu	DC21	1 191 794	362 325	1 554 119	355 295	65 276	420 571	27.1%	355 295	65 276	420 571	27.1%	15.3%
	Total Ugu		2 918 289	727 376	3 645 665	875 089	115 081	990 171	27.2%	875 089	115 081	990 171	27.2%	14.4%
B	uMshwathi	KZN221	178 927	40 516	219 443	66 752	6 403	73 156	33.3%	66 752	6 403	73 156	33.3%	(4.7%)
B	uMngeni	KZN222	451 806	30 407	482 213	93 253	7 273	100 526	20.8%	93 253	7 273	100 526	20.8%	(1.7%)
B	Mpofana	KZN223	148 884	12 164	161 048	29 812	4 399	30 250	18.8%	29 812	4 399	30 250	18.8%	(38.4%)
B	Impendle	KZN224	60 695	18 364	79 059	8 422	1 741	10 163	12.9%	8 422	1 741	10 163	12.9%	(68.9%)
B	Msunduzi	KZN225	5 398 140	698 424	6 096 564	1 221 398	39 307	1 260 706	20.7%	1 221 398	39 307	1 260 706	20.7%	5.3%
B	Mkhambathini	KZN226	103 188	22 985	126 173	29 100	2 851	32 041	25.4%	29 100	2 851	32 041	25.4%	(3.2%)
B	Richmond	KZN227	112 323	21 005	133 329	45 634	3 352	48 987	36.7%	45 634	3 352	48 987	36.7%	(6.3%)
C	uMgungundlovu	DC22	898 796	201 044	1 099 840	238 380	34 540	272 920	25.0%	238 380	34 540	272 920	25.0%	(39.8%)
	Total uMgungundlovu		7 344 669	1 044 909	8 389 578	1 732 842	95 906	1 828 748	21.8%	1 732 842	95 906	1 828 748	21.8%	(8.4%)
B	Okhahlamba	KZN235	220 083	75 906	295 989	20 804	21 483	42 287	14.3%	20 804	21 483	42 287	14.3%	(58.3%)
B	Inkosi Langalibalele	KZN237	581 813	53 876	635 689	185 479	6 898	192 377	30.3%	185 479	6 898	192 377	30.3%	99.8%
B	Alfred Duma	KZN238	829 511	89 638	919 149	245 134	1 504	246 639	26.8%	245 134	1 504	246 639	26.8%	(1.0%)
C	Umkhota	DC23	1 055 989	371 539	1 427 528	262 390	52 881	315 271	22.1%	262 390	52 881	315 271	22.1%	0.3%
	Total Uthukela		2 687 396	590 959	3 278 354	713 807	82 766	796 573	24.3%	713 807	82 766	796 573	24.3%	4.7%
B	Endumeni	KZN241	311 475	126 726	438 201	104 873	10 897	115 770	26.4%	104 873	10 897	115 770	26.4%	39.8%
B	Nquthu	KZN242	237 669	103 029	340 698	91 567	21 310	112 877	33.1%	91 567	21 310	112 877	33.1%	1.7%
B	Misinga	KZN244	218 034	72 022	290 056	83 678	13 041	96 719	33.3%	83 678	13 041	96 719	33.3%	1481.5%
B	Umvoti	KZN245	190 712	76 546	267 258	84 938	6 489	91 427	34.2%	84 938	6 489	91 427	34.2%	19.2%
C	Umlinzinyathi	DC24	774 107	372 432	1 146 539	154 420	36 624	191 044	16.7%	154 420	36 624	191 044	16.7%	(36.0%)
	Total Umziminyathi		1 731 997	750 754	2 482 751	519 477	88 361	607 838	24.5%	519 477	88 361	607 838	24.5%	5.7%
B	Newcastle	KZN252	1 976 766	252 778	2 229 544	552 117	24 726	576 844	25.9%	552 117	24 726	576 844	25.9%	5.8%
B	Emadlangeni	KZN253	90 489	19 714	110 203	25 238	182	25 420	21.5%	25 238	182	25 420	21.5%	(12.8%)
B	Darshanassor	KZN254	143 681	63 248	206 929	2 444	1 115	4 559	2.2%	2 444	1 115	4 559	2.2%	(90.5%)
C	Amajuba	DC25	181 005	120 067	301 072	84 367	23 127	107 493	35.7%	84 367	23 127	107 493	35.7%	51.6%
	Total Amajuba		2 399 941	455 837	2 855 777	665 165	49 150	714 316	25.0%	665 165	49 150	714 316	25.0%	3.1%
B	eDumbe	KZN261	154 021	41 765	195 786	44 179	11 066	55 245	28.2%	44 179	11 066	55 245	28.2%	(8.3%)
B	uPhongolo	KZN262	245 039	64 335	309 374	37 360	12 020	49 380	16.0%	37 360	12 020	49 380	16.0%	(38.6%)
B	Abaqulusi	KZN263	484 681	-	484 681	149 579	-	149 579	30.9%	149 579	-	149 579	30.9%	26.7%
B	Nongoma	KZN265	221 341	64 089	285 430	76 750	7 952	84 702	29.7%	76 750	7 952	84 702	29.7%	(22.6%)
B	Ulundi	KZN266	378 254	57 570	435 824	125 073	18 016	143 089	32.8%	125 073	18 016	143 089	32.8%	(20.0%)
C	Zululand	DC26	1 003 757	465 852	1 469 609	353 210	86 148	439 358	29.9%	353 210	86 148	439 358	29.9%	(6.1%)
	Total Zululand		2 487 094	693 611	3 180 705	786 150	135 202	921 352	29.0%	786 150	135 202	921 352	29.0%	(9.2%)
B	Umkhambayalingana	KZN271	235 680	60 587	296 267	62 409	16 975	79 384	26.8%	62 409	16 975	79 384	26.8%	(1.2%)
B	Jozini	KZN272	250 324	64 176	314 500	110 673	-	110 673	35.2%	110 673	-	110 673	35.2%	23.6%
B	Mtubatuba	KZN275	250 632	55 870	306 502	83 581	8 767	92 348	30.1%	83 581	8 767	92 348	30.1%	(30.3%)
B	Hlabisa Big Five	KZN276	154 848	21 664	176 512	10 579	5 231	15 809	9.0%	10 579	5 231	15 809	9.0%	(51.4%)
C	Umkhanyakude	DC27	656 421	257 965	914 385	204 956	43 492	248 448	27.2%	204 956	43 492	248 448	27.2%	(4.6%)
	Total Umkhanyakude		1 547 905	460 261	2 008 166	472 198	74 465	546 662	27.2%	472 198	74 465	546 662	27.2%	(8.2%)
B	Mfizi	KZN281	180 000	60 000	240 000	70 361	75 764	146 125	31.6%	70 361	75 764	146 125	31.6%	6.0%
B	uMhlabuze	KZN282	3 042 745	521 255	3 564 001	899 837	33 520	933 357	26.2%	899 837	33 520	933 357	26.2%	17.4%
B	uMlalazi	KZN284	391 990	50 448	442 438	115 684	9 423	125 107	28.3%	115 684	9 423	125 107	28.3%	20.2%
B	Mthonjaneni	KZN285	170 791	39 683	210 474	40 039	9 141	49 180	23.4%	40 039	9 141	49 180	23.4%	(22.3%)
B	Nkandla	KZN286	154 053	33 714	187 767	9 094	5 273	14 366	7.7%	9 094	5 273	14 366	7.7%	(88.7%)
C	King Cetshwayo	DC28	971 832	327 418	1 299 250	251 898	9 690	261 588	20.1%	251 898	9 690	261 588	20.1%	(39.7%)
	Total uThungulu		4 911 411	1 032 518	5 943 929	1 386 913	72 451	1 459 364	24.6%	1 386 913	72 451	1 459 364	24.6%	(8.5%)
B	Mandeni	KZN291	264 025	57 721	321 746	6 193	8 585	14 777	4.6%	6 193	8 585	14 777	4.6%	(83.7%)
B	KwaDukuza	KZN292	1 536 990	230 844	1 767 834	366 312	32 491	398 803	22.6%	366 312	32 491	398 803	22.6%	(12.7%)
B	Nawardee	KZN293	198 332	108 995	307 327	59 254	19 384	78 638	25.6%	59 254	19 384	78 638	25.6%	(11.4%)
B	Maphumulo	KZN294	135 808	24 491	160 299	13 129	5 747	18 877	11.8%	13 129	5 747	18 877	11.8%	(64.1%)
C	Lembe	DC29	1 038 459	354 720	1 393 180	250 067	70 449	320 515	23.0%	250 067	70 449	320 515	23.0%	(31.6%)
	Total iLembe		3 173 615	776 171	3 949 786	694 954	117 272	812 226	20.6%	694 954	117 272	812 226	20.6%	(28.5%)
B	Greater Kokstad	KZN433	345 364	63 705	409 069	136 927	7 619	144 546	35.3%	136 927	7 619	144 546	35.3%	3.0%
B	Ubuhlebezwe	KZN434	182 181	83 010	265 191	58 955	10 172	69 127	26.1%	58 955	10 172	69 127	26.1%	2.1%
B	Umzimkhulu	KZN435	247 891	73 012	320 903	93 835	10 678	104 513	32.6%	93 835	10 678	104 513	32.6%	3.8%
B	Dr Nkomo's Damini Zuma	KZN436	230 879	79 738	310 617	62 996	14 031	77 027	24.8%	62 996	14 031	77 027	24.8%	16.7%
C	Harry Gwala	DC43	764 537	399 654	1 164 191	138 614	37 852	176 466	15.2%	138 614	37 852	176 466	15.2%	15.5%
	Total Harry Gwala		1 770 852	698 519	2 469 371	491 388	80 352	571 739	23.2%	491 388	80 352	571 739	23.2%	8.4%
	Total Kwazulu-Natal		68 164 860	14 570 998	82									

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
	Limpopo													
B	Greater Giyani	LIM331	384 337	113 024	497 361	154 278	49 642	203 920	41.0%	154 278	49 642	203 920	41.0%	25.7%
B	Greater Letaba	LIM332	359 834	141 633	501 466	116 970	17 299	134 269	26.8%	116 970	17 299	134 269	26.8%	91.6%
B	Greater Tzaneen	LIM333	1 149 942	141 125	1 291 066	356 059	33 884	389 943	30.2%	356 059	33 884	389 943	30.2%	(7.7%)
B	Ba-Phalaborwa	LIM334	522 891	63 119	586 010	132 555	12 662	145 217	24.8%	132 555	12 662	145 217	24.8%	12.3%
B	Maruleng	LIM335	203 513	96 045	299 558	74 128	8 123	82 251	27.5%	74 128	8 123	82 251	27.5%	(15.8%)
C	Mopani	DC33	1 586 309	640 835	2 227 144	333 623	11 558	345 181	15.5%	333 623	11 558	345 181	15.5%	202.0%
	Total Mopani		4 206 825	1 195 779	5 402 605	1 167 613	133 168	1 300 781	24.1%	1 167 613	133 168	1 300 781	24.1%	30.6%
B	Musina	LIM341	343 533	47 468	391 001	27 120	2 731	29 851	7.6%	27 120	2 731	29 851	7.6%	(52.7%)
B	Thulamela	LIM343	883 939	252 050	1 135 989	225 033	31 884	256 917	22.6%	225 033	31 884	256 917	22.6%	4.1%
B	Makhado	LIM344	919 450	163 757	1 083 207	252 434	57 277	309 712	28.6%	252 434	57 277	309 712	28.6%	25.3%
B	Collins Chabane	LIM345	451 251	131 615	582 866	131 696	19 244	150 939	25.9%	131 696	19 244	150 939	25.9%	133.6%
C	Vhembe	DC34	1 460 306	634 432	2 094 738	73 525	63 634	137 158	4.5%	73 525	63 634	137 158	4.5%	(44.3%)
	Total Vhembe		4 058 479	1 229 322	5 287 802	709 808	174 769	884 577	16.7%	709 808	174 769	884 577	16.7%	1.9%
B	Blouberg	LIM351	318 988	69 569	388 557	122 440	4 216	126 656	32.6%	122 440	4 216	126 656	32.6%	12.5%
B	Molemole	LIM353	210 727	47 527	258 254	60 124	280	60 404	23.4%	60 124	280	60 404	23.4%	5.5%
B	Polokwane	LIM354	3 943 217	1 230 118	5 173 335	837 939	206 746	1 044 685	20.2%	837 939	206 746	1 044 685	20.2%	31.5%
B	Lepelle-Nkumpi	LIM355	545 762	219 628	765 390	121 803	2 844	124 647	16.3%	121 803	2 844	124 647	16.3%	(10.7%)
C	Capricorn	DC35	942 014	237 974	1 179 988	254 524	29 897	284 421	24.1%	254 524	29 897	284 421	24.1%	(7.4%)
	Total Capricorn		5 960 708	1 804 816	7 765 524	1 396 830	243 984	1 640 814	21.1%	1 396 830	243 984	1 640 814	21.1%	16.3%
B	Thabazimbi	LIM361	317 846	114 677	432 523	74 546	-	74 546	17.2%	74 546	-	74 546	17.2%	(7.1%)
B	Lophalale	LIM362	566 685	106 452	673 137	148 815	24 425	173 240	25.7%	148 815	24 425	173 240	25.7%	72.5%
B	Bola Bola	LIM366	481 654	85 239	566 892	87 714	3 109	90 823	16.0%	87 714	3 109	90 823	16.0%	(9.0%)
B	Mogalakwena	LIM367	1 253 518	486 147	1 739 666	34 328	69 745	104 073	6.0%	34 328	69 745	104 073	6.0%	(80.1%)
B	Modimolle-Mookgopong	LIM368	587 267	125 231	712 498	124 722	7 754	132 476	18.6%	124 722	7 754	132 476	18.6%	79.5%
C	Waterberg	DC36	133 181	300	133 481	52 099	-	52 099	39.0%	52 099	-	52 099	39.0%	(11.4%)
	Total Waterberg		3 340 150	918 045	4 258 195	522 224	105 034	627 257	14.7%	522 224	105 034	627 257	14.7%	(33.0%)
B	Ephraim Mogale	LIM471	286 439	61 285	347 724	155 037	4 649	159 686	45.9%	155 037	4 649	159 686	45.9%	93.0%
B	Elias Mosisoaledi	LIM472	462 883	77 302	540 185	161 700	18 578	180 278	33.4%	161 700	18 578	180 278	33.4%	24.4%
B	Makhuthusamaga	LIM473	391 534	144 962	536 496	148 621	63 358	211 978	39.5%	148 621	63 358	211 978	39.5%	19.2%
B	Tubatse-Fetakgomo	LIM476	633 802	140 438	774 240	213 889	19 546	233 434	30.2%	213 889	19 546	233 434	30.2%	(10.5%)
C	Sekhukhune	DC47	1 556 469	689 845	2 246 314	369 839	100 188	470 027	20.9%	369 839	100 188	470 027	20.9%	(15.3%)
	Total Sekhukhune		3 331 126	1 113 832	4 444 958	1 049 086	206 318	1 255 404	28.2%	1 049 086	206 318	1 255 404	28.2%	2.8%
	Total Limpopo		20 897 289	6 261 795	27 159 084	4 845 560	863 273	5 708 833	21.0%	4 845 560	863 273	5 708 833	21.0%	5.1%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga														
B	Albert Luthuli	MP301	425 035	133 185	558 220	65 023	60 908	125 932	22.6%	65 023	60 908	125 932	22.6%	(10.1%)
B	Msakaligwa	MP302	723 793	79 055	802 848	183 230	19 392	202 622	25.2%	183 230	19 392	202 622	25.2%	19.7%
B	Mkhondo	MP303	554 603	125 604	680 208	197 577	16 147	213 724	31.4%	197 577	16 147	213 724	31.4%	51.1%
B	Pholeka Seme (MP)	MP304	341 680	48 930	390 610	116 054	1 945	117 999	30.2%	116 054	1 945	117 999	30.2%	19.9%
B	Lekwa	MP305	679 949	68 341	748 291	166 387	5 299	171 687	22.9%	166 387	5 299	171 687	22.9%	2.2%
B	Dipaleseng	MP306	240 048	40 122	280 170	58 306	15 381	73 688	26.3%	58 306	15 381	73 688	26.3%	223.0%
B	Govan Mbeki	MP307	1 760 268	104 396	1 864 664	366 987	2 764	369 751	19.8%	366 987	2 764	369 751	19.8%	(30.3%)
C	Gert Sibande	DC30	420 885	28 050	448 935	119 683	4 500	124 183	27.7%	119 683	4 500	124 183	27.7%	3.3%
	Total Gert Sibande		5 146 261	627 684	5 773 945	1 273 247	126 338	1 399 586	24.2%	1 273 247	126 338	1 399 586	24.2%	0.7%
B	Victor Khanye	MP311	469 710	35 901	504 711	87 527	0	87 527	17.3%	87 527	0	87 527	17.3%	(68.6%)
B	Emalaheni (Mg)	MP312	3 103 201	245 503	3 348 703	255 711	-	255 711	7.6%	255 711	-	255 711	7.6%	(58.1%)
B	Stowe Tshwete	MP313	1 409 507	282 175	1 691 682	465 505	26 136	491 641	29.1%	465 505	26 136	491 641	29.1%	26.7%
B	Emakhazeni	MP314	287 979	81 869	369 848	122 622	280	122 901	33.2%	122 622	280	122 901	33.2%	55.5%
B	Thembisile Hani	MP315	762 076	153 364	915 440	251 517	9 241	260 757	28.5%	251 517	9 241	260 757	28.5%	189.8%
B	Dr J.S. Moroka	MP316	671 347	121 003	792 350	226 333	50 690	277 023	35.0%	226 333	50 690	277 023	35.0%	15.0%
C	Nkangala	DC31	373 283	29 385	402 668	148 045	10 121	158 166	39.3%	148 045	10 121	158 166	39.3%	4.8%
	Total Nkangala		7 077 104	948 299	8 025 403	1 557 259	96 467	1 653 725	20.6%	1 557 259	96 467	1 653 725	20.6%	(10.0%)
B	Thaba Chweu	MP321	655 810	112 170	767 980	208 986	13 462	222 448	29.0%	208 986	13 462	222 448	29.0%	6.4%
B	Nkomaz	MP324	1 062 168	259 174	1 321 342	261 913	30 830	292 743	22.2%	261 913	30 830	292 743	22.2%	(15.8%)
B	Bushbuckridge	MP325	1 566 426	553 041	2 119 467	538 162	181 822	719 983	34.0%	538 162	181 822	719 983	34.0%	(8.3%)
B	City of Mbombela	MP326	3 331 380	607 134	3 938 513	715 698	13 093	728 791	18.5%	715 698	13 093	728 791	18.5%	(0.0%)
C	Ehlanzeni	DC32	249 364	44 547	293 911	195 734	365	196 099	66.7%	195 734	365	196 099	66.7%	96.4%
	Total Ehlanzeni		6 865 148	1 576 065	8 441 214	1 920 493	239 572	2 160 064	25.6%	1 920 493	239 572	2 160 064	25.6%	(0.5%)
	Total Mpumalanga		19 088 513	3 152 048	22 240 562	4 750 999	462 377	5 213 376	23.4%	4 750 999	462 377	5 213 376	23.4%	(3.4%)

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Northern Cape														
B	Joe Morolong	NC451	272 108	114 264	386 372	107 818	26 389	134 207	34.7%	107 818	26 389	134 207	34.7%	(12.4%)
B	Ga-Segonyana	NC452	426 262	95 256	521 519	131 227	20 894	152 120	29.2%	131 227	20 894	152 120	29.2%	(2.2%)
B	Ganagana	NC453	409 227	208 307	617 534	-	-	-	-	-	-	-	-	(100.0%)
C	John Taolo Gaetsewe	DC45	82 374	946	83 320	32 395	-	32 395	38.9%	32 395	-	32 395	38.9%	7.5%
	Total John Taolo Gaetsewe		1 190 071	418 773	1 608 845	271 440	47 283	318 722	19.8%	271 440	47 283	318 722	19.8%	(9.6%)
B	Richtersveld	NC061	86 881	21 948	108 829	27 887	437	28 324	26.0%	27 887	437	28 324	26.0%	18.9%
B	Nama Khoi	NC062	257 221	24 774	281 995	103 506	4 328	107 834	38.2%	103 506	4 328	107 834	38.2%	18.0%
B	Kamiesberg	NC064	63 821	11 601	75 422	9 655	3 096	12 751	16.9%	9 655	3 096	12 751	16.9%	(70.4%)
B	Hantam	NC065	160 687	75 577	236 264	21 996	-	21 996	9.3%	21 996	-	21 996	9.3%	(9.8%)
B	Karoo Hoogland	NC066	67 331	8 145	75 476	26 377	4 552	30 929	41.0%	26 377	4 552	30 929	41.0%	30.8%
B	Khai-Me	NC067	65 654	22 425	88 079	16 476	109	16 585	18.8%	16 476	109	16 585	18.8%	(8.8%)
C	Namakwa	DC6	56 591	110	56 701	16 729	-	16 729	29.5%	16 729	-	16 729	29.5%	6.9%
	Total Namakwa		758 186	164 580	922 766	222 627	12 522	235 149	25.5%	222 627	12 522	235 149	25.5%	(2.1%)
B	Ubuntu	NC071	128 324	15 063	143 387	38 189	4 033	42 222	29.4%	38 189	4 033	42 222	29.4%	147.3%
B	Umsobomvu	NC072	149 425	20 781	170 206	41 652	5 107	46 758	27.5%	41 652	5 107	46 758	27.5%	7.3%
B	Emthanjeni	NC073	257 549	39 082	296 631	75 249	4 921	80 170	27.0%	75 249	4 921	80 170	27.0%	18.8%
B	Karooberg	NC074	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Renosterberg	NC075	70 239	24 027	94 266	4 640	5 930	10 570	11.2%	4 640	5 930	10 570	11.2%	(21.5%)
B	Thembulithi	NC076	87 256	14 055	101 311	23 245	399	23 644	23.3%	23 245	399	23 644	23.3%	16.3%
B	Siyathamba	NC077	112 280	25 131	137 410	38 490	-	38 490	28.0%	38 490	-	38 490	28.0%	554.1%
B	Siyancuma	NC078	199 793	87 473	287 266	42 976	1 344	44 320	15.4%	42 976	1 344	44 320	15.4%	(4.5%)
C	Pixley Ka Seme (Nc)	DC7	51 105	161	51 266	15 683	-	15 683	30.6%	15 683	-	15 683	30.6%	6.1%
	Total Pixley ka Seme (NC)		1 055 971	225 773	1 281 744	280 122	21 734	301 857	23.6%	280 122	21 734	301 857	23.6%	20.8%
B	Kaif Garib	NC082	245 415	36 907	282 321	68 477	9 598	78 075	27.7%	68 477	9 598	78 075	27.7%	(13.7%)
B	Ikheis	NC084	63 218	18 298	81 516	28 923	2 906	31 829	39.2%	28 923	2 906	31 829	39.2%	40.2%
B	Tsantsabane	NC085	226 273	39 155	265 428	14 604	5 507	20 111	7.6%	14 604	5 507	20 111	7.6%	(84.0%)
B	Kgatelopele	NC086	95 713	13 864	109 577	5 316	2 512	7 828	7.1%	5 316	2 512	7 828	7.1%	(77.7%)
B	Dawid Kruger	NC087	688 201	91 817	780 017	163 494	2 560	166 053	21.3%	163 494	2 560	166 053	21.3%	54.1%
C	Z F Mqawu	DC8	65 815	1 530	67 345	24 058	-	24 058	35.7%	24 058	-	24 058	35.7%	8.7%
	Total Z F Mqawu		1 384 634	201 570	1 586 205	304 872	23 172	328 044	20.7%	304 872	23 172	328 044	20.7%	(18.8%)
B	Sol Plaatje	NC091	2 104 318	232 066	2 336 383	639 221	17 876	657 098	28.1%	639 221	17 876	657 098	28.1%	5.9%
B	Dikgatlong	NC092	160 459	37 507	197 966	71 160	16 154	87 314	44.1%	71 160	16 154	87 314	44.1%	41.6%
B	Magareng	NC093	136 922	41 037	177 959	67 899	-	67 899	38.2%	67 899	-	67 899	38.2%	71.2%
B	Phokwane	NC094	341 249	60 411	401 659	-	7 534	7 534	1.9%	-	7 534	7 534	1.9%	(91.0%)
C	Frances Baard	DC9	125 558	10 087	135 645	48 802	1 028	49 830	36.7%	48 802	1 028	49 830	36.7%	3.4%
	Total Frances Baard		2 868 506	381 107	3 249 613	827 082	42 592	869 674	26.8%	827 082	42 592	869 674	26.8%	1.9%
	Total Northern Cape		7 257 369	1 391 803	8 649 172	1 906 143	147 303	2 053 446	23.7%	1 906 143	147 303	2 053 446	23.7%	(2.2%)

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North West														
B	Moretele	NW371	600 704	208 438	809 142	-	18 575	18 575	2.3%	-	18 575	18 575	2.3%	(89.1%)
B	Madibeng	NW372	1 989 190	301 005	2 290 195	507 870	12 862	520 731	22.7%	507 870	12 862	520 731	22.7%	(0.7%)
B	Rustenburg	NW373	5 229 996	587 219	5 817 215	1 032 226	78 089	1 110 315	19.1%	1 032 226	78 089	1 110 315	19.1%	4.7%
B	Kgellengwier	NW374	243 971	44 927	288 898	-	7 473	7 473	2.6%	-	7 473	7 473	2.6%	(90.0%)
B	Moses Kotane	NW375	744 959	214 680	959 639	221 743	13 092	234 835	24.5%	221 743	13 092	234 835	24.5%	6.5%
C	Bojanala Platinum	DC37	320 143	3 573	323 716	-	137 100	137 100	42.4%	-	137 100	137 100	42.4%	6.3%
Total Bojanala Platinum			9 128 963	1 353 841	10 482 805	1 906 411	122 617	2 029 028	19.4%	1 906 411	122 617	2 029 028	19.4%	(6.9%)
B	Ratlou	NW381	162 293	34 012	196 305	71 317	6 971	78 288	39.9%	71 317	6 971	78 288	39.9%	(17.4%)
B	Tswaing	NW382	209 321	29 730	239 051	71 733	12 212	83 945	35.1%	71 733	12 212	83 945	35.1%	10.3%
B	Matlheng	NW383	819 418	140 266	959 684	-	-	-	-	-	-	-	-	(100.0%)
B	Disobolia	NW384	460 635	55 133	515 768	-	98 604	98 604	19.1%	-	98 604	98 604	19.1%	(44.2%)
B	Ramotshere-Molema	NW385	377 821	66 187	444 008	77 126	4 639	81 765	18.4%	77 126	4 639	81 765	18.4%	(7.2%)
C	Ngaka Modiri Molema	DC38	930 250	307 730	1 237 980	-	228 905	228 905	18.5%	-	228 905	228 905	18.5%	8.6%
Total Ngaka Modiri Molema			2 959 779	633 058	3 592 836	547 686	23 821	571 506	15.9%	547 686	23 821	571 506	15.9%	(33.0%)
B	Nakedi (Nw)	NW392	382 747	37 405	420 152	184 705	5 537	190 242	45.3%	184 705	5 537	190 242	45.3%	75.4%
B	Mamusa	NW393	149 029	15 897	164 926	40 392	1 347	41 739	25.3%	40 392	1 347	41 739	25.3%	(23.2%)
B	Greater Taung	NW394	295 768	74 287	370 055	139 684	16 883	156 567	42.3%	139 684	16 883	156 567	42.3%	17.3%
B	Lekwa-Teemane	NW396	263 509	25 126	288 636	81 191	2 526	83 718	29.0%	81 191	2 526	83 718	29.0%	(23.7%)
B	Kajisano-Mokgo	NW397	176 130	58 010	234 140	75 995	11 998	87 993	37.6%	75 995	11 998	87 993	37.6%	(1.7%)
C	Dr Ruth Segomotsi Mompati	DC39	733 044	396 025	1 129 069	164 604	26 825	191 430	17.0%	164 604	26 825	191 430	17.0%	15.9%
Total Dr Ruth Segomotsi Mompati			2 000 228	606 750	2 606 977	686 571	65 117	751 688	28.8%	686 571	65 117	751 688	28.8%	13.8%
B	City Of Matlosana	NW403	3 129 521	213 747	3 343 268	803 234	45 502	848 736	25.4%	803 234	45 502	848 736	25.4%	13.4%
B	Maquassi Hills	NW404	423 657	48 419	472 076	127 699	15 473	143 172	30.3%	127 699	15 473	143 172	30.3%	18.9%
B	J B Marks	NW405	1 572 913	241 498	1 814 411	143 681	19 918	163 599	9.0%	143 681	19 918	163 599	9.0%	(62.2%)
C	Dr Kenneth Kaunda	DC40	180 843	9 905	190 748	76 468	1 375	77 844	40.8%	76 468	1 375	77 844	40.8%	9.8%
Total Dr Kenneth Kaunda			5 306 934	513 569	5 820 503	1 151 082	82 268	1 233 350	21.2%	1 151 082	82 268	1 233 350	21.2%	(10.2%)
Total North West			19 395 903	3 107 218	22 503 121	4 291 750	293 822	4 585 572	20.4%	4 291 750	293 822	4 585 572	20.4%	(9.5%)

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Western Cape														
A	Cape Town	CPT	40 646 277	7 023 203	47 669 480	10 170 694	790 649	10 961 342	23.0%	10 170 694	790 649	10 961 342	23.0%	5.8%
	Total Metros		40 646 277	7 023 203	47 669 480	10 170 694	790 649	10 961 342	23.0%	10 170 694	790 649	10 961 342	23.0%	5.8%
B	Matzikama	WC011	329 860	47 709	377 569	78 579	1 765	80 344	21.3%	78 579	1 765	80 344	21.3%	4.0%
B	Cederberg	WC012	334 444	70 635	405 079	87 805	9 994	97 799	24.1%	87 805	9 994	97 799	24.1%	33.7%
B	Bergvliet	WC013	335 705	31 320	367 024	42 416	2 384	44 800	12.2%	42 416	2 384	44 800	12.2%	(45.9%)
B	Saldanha Bay	WC014	997 363	226 799	1 224 162	275 035	22 255	297 290	24.3%	275 035	22 255	297 290	24.3%	11.0%
B	Swartland	WC015	683 049	81 243	764 291	156 484	11 729	168 213	22.0%	156 484	11 729	168 213	22.0%	10.1%
C	West Coast	DC1	356 014	8 965	364 978	90 760	293	91 053	24.9%	90 760	293	91 053	24.9%	3.7%
	Total West Coast		3 036 435	466 669	3 503 104	731 079	48 420	779 499	22.3%	731 079	48 420	779 499	22.3%	5.1%
B	Witzenberg	WC022	576 002	83 247	659 248	152 625	6 289	158 914	24.1%	152 625	6 289	158 914	24.1%	8.5%
B	Drakenstein	WC023	2 201 863	633 142	2 835 004	852 129	66 815	918 943	32.4%	852 129	66 815	918 943	32.4%	7.6%
B	Stellenbosch	WC024	1 488 083	418 057	1 906 139	449 846	14 474	464 320	24.4%	449 846	14 474	464 320	24.4%	(26.5%)
B	Breda Valley	WC025	1 080 779	209 954	1 290 733	242 261	13 544	255 805	19.8%	242 261	13 544	255 805	19.8%	21.8%
B	Langsberg	WC026	677 665	76 008	753 673	171 734	7 746	179 480	23.8%	171 734	7 746	179 480	23.8%	4.1%
C	Cape Winelands DM	DC2	401 643	27 644	429 287	101 940	701	102 641	23.9%	101 940	701	102 641	23.9%	(8.1%)
	Total Cape Winelands		6 426 035	1 448 051	7 874 085	1 970 534	109 568	2 080 103	26.4%	1 970 534	109 568	2 080 103	26.4%	(2.2%)
B	Theewaterskloof	WC031	541 185	108 936	650 122	117 881	18 880	136 761	21.0%	117 881	18 880	136 761	21.0%	(5.8%)
B	Overstrand	WC032	1 041 057	97 648	1 138 705	271 757	11 814	283 571	24.9%	271 757	11 814	283 571	24.9%	1.7%
B	Cape Agulhas	WC033	306 734	27 665	334 399	91 230	886	92 116	27.5%	91 230	886	92 116	27.5%	8.7%
B	Swiilandam	WC034	231 331	18 810	250 141	56 367	2 264	58 631	23.4%	56 367	2 264	58 631	23.4%	16.8%
C	Overberg	DC3	173 384	1 221	174 605	44 517	92	44 609	25.5%	44 517	92	44 609	25.5%	(1.5%)
	Total Overberg		2 293 691	254 280	2 547 971	581 752	33 926	615 688	24.2%	581 752	33 926	615 688	24.2%	1.9%
B	Kannaland	WC041	161 137	30 801	191 938	-	1 233	1 233	0.6%	-	1 233	1 233	0.6%	(96.6%)
B	Hessequa	WC042	431 094	78 374	509 468	159 061	4 027	163 088	32.0%	159 061	4 027	163 088	32.0%	(9.8%)
B	Mossel Bay	WC043	951 102	126 285	1 077 387	390 278	21 500	411 778	38.2%	390 278	21 500	411 778	38.2%	1.1%
B	George	WC044	1 935 233	340 932	2 276 165	350 047	24 914	374 961	16.5%	350 047	24 914	374 961	16.5%	23.6%
B	Outshoorn	WC045	652 307	37 236	689 542	264 674	1 218	265 892	38.6%	264 674	1 218	265 892	38.6%	9.8%
B	Blou	WC047	665 740	111 864	777 604	151 570	7 505	159 076	20.5%	151 570	7 505	159 076	20.5%	(55.9%)
B	Krystna	WC048	871 258	137 512	1 008 770	411 065	23 924	434 990	43.1%	411 065	23 924	434 990	43.1%	7.6%
C	Eden	DC4	345 229	2 459	347 687	76 631	-	76 631	22.0%	76 631	-	76 631	22.0%	8.5%
	Total Eden		6 013 099	865 462	6 878 561	1 803 326	84 321	1 887 647	27.4%	1 803 326	84 321	1 887 647	27.4%	(5.9%)
B	Laingsburg	WC051	84 754	9 115	93 869	12 418	672	13 090	13.9%	12 418	672	13 090	13.9%	(53.9%)
B	Prince Albert	WC052	68 652	8 529	77 181	18 943	1 793	20 736	26.9%	18 943	1 793	20 736	26.9%	(18.7%)
B	Beaufort West	WC053	310 368	15 870	326 238	128 558	17 984	146 542	44.9%	128 558	17 984	146 542	44.9%	58.4%
C	Central Karoo	DC5	73 277	1 155	74 432	22 093	2	22 095	29.7%	22 093	2	22 095	29.7%	84.3%
	Total Central Karoo		537 051	34 668	571 719	182 012	20 452	202 463	35.4%	182 012	20 452	202 463	35.4%	27.8%
	Total Western Cape		58 952 587	10 092 333	69 044 920	15 439 397	1 087 346	16 526 743	23.9%	15 439 397	1 087 346	16 526 743	23.9%	3.3%