

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Year to date: 30 September 2017				First Quarter 2016/17				Q1 of 2016/17 to Q1 of 2017/18
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Province																	
Eastern Cape	EC	30 792 297	8 805 888	39 598 186	5 876 512	1 314 256	7 190 768	18.2%	5 876 512	1 314 256	7 190 768	18.2%	6 241 310	1 257 698	7 499 008	18.9%	(4.1%)
Free State	FS	17 549 597	2 821 395	20 370 993	2 674 740	314 969	2 989 709	14.7%	2 674 740	314 969	2 989 709	14.7%	3 474 540	399 578	3 874 118	19.6%	(22.8%)
Gauteng	GT	124 510 694	20 419 616	144 930 310	27 165 772	1 123 774	28 289 545	19.5%	27 165 772	1 123 774	28 289 545	19.5%	27 420 841	2 122 665	29 543 506	21.0%	(4.2%)
Kwazulu-Natal	KZ	58 688 407	14 570 998	73 259 405	13 482 364	1 802 591	15 284 955	20.9%	13 482 364	1 802 591	15 284 955	20.9%	11 782 478	2 256 144	14 038 622	20.4%	8.9%
Limpopo	LP	15 798 928	6 261 795	22 060 723	2 748 395	863 273	3 611 667	16.4%	2 748 395	863 273	3 611 667	16.4%	2 697 102	748 686	3 445 788	16.7%	4.8%
Mpumalanga	MP	17 850 732	3 152 048	21 002 781	2 530 185	462 377	2 992 561	14.2%	2 530 185	462 377	2 992 561	14.2%	3 023 325	458 899	3 482 224	17.4%	(14.1%)
North West	NW	18 461 735	3 107 210	21 568 945	2 822 070	293 822	3 115 892	14.4%	2 822 070	293 822	3 115 892	14.4%	3 225 298	411 770	3 637 068	21.8%	(14.3%)
Northern Cape	NC	6 621 198	1 391 803	8 013 001	1 292 740	147 303	1 440 043	18.0%	1 292 740	147 303	1 440 043	18.0%	1 323 297	157 224	1 480 521	18.7%	(2.7%)
Western Cape	WC	56 001 098	10 092 333	66 093 431	11 046 196	1 087 346	12 133 542	18.4%	11 046 196	1 087 346	12 133 542	18.4%	10 401 489	1 140 087	11 541 576	18.9%	5.1%
Total National		346 274 685	70 623 096	416 897 781	69 638 974	7 409 710	77 048 684	18.5%	69 638 974	7 409 710	77 048 684	18.5%	69 589 681	8 952 750	78 542 432	19.9%	(1.9%)

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Metro																	
Buffalo City	BUF	6 198 140	1 646 166	7 844 306	1 437 364	127 625	1 564 989	20.0%	1 437 364	127 625	1 564 989	20.0%	1 431 375	127 150	1 558 525	20.9%	0.4%
Cape Town	CPT	38 322 274	7 023 203	45 345 477	8 028 212	790 649	8 818 860	19.4%	8 028 212	790 649	8 818 860	19.4%	7 288 144	842 593	8 130 738	19.6%	8.5%
Ekurhuleni Metro	EKU	32 773 094	6 715 956	39 489 050	7 113 016	364 304	7 477 320	18.9%	7 113 016	364 304	7 477 320	18.9%	7 751 495	368 807	8 120 302	21.6%	(7.9%)
eThekweni	ETH	32 697 271	7 340 084	40 037 355	7 861 078	891 584	8 752 662	21.9%	7 861 078	891 584	8 752 662	21.9%	6 448 365	944 963	7 393 328	19.8%	18.4%
City Of Johannesburg	JHB	47 740 117	8 589 421	56 329 538	11 529 981	476 036	12 006 017	21.3%	11 529 981	476 036	12 006 017	21.3%	11 213 855	1 385 081	12 598 935	22.8%	(4.7%)
Mangaung	MAN	6 147 612	1 139 436	7 287 049	992 663	123 824	1 116 487	15.3%	992 663	123 824	1 116 487	15.3%	1 534 540	162 708	1 697 248	20.2%	(34.2%)
Nelson Mandela Bay	NMA	9 488 809	1 601 891	11 090 701	1 980 153	231 496	2 211 648	19.9%	1 980 153	231 496	2 211 648	19.9%	2 441 733	222 186	2 663 920	24.4%	(17.8%)
City Of Tshwane	TSH	29 995 329	3 860 284	33 855 613	6 341 960	138 600	6 480 559	19.1%	6 341 960	138 600	6 480 559	19.1%	6 144 103	280 755	6 424 858	19.6%	0.9%
Total Metros		203 362 646	37 916 441	241 279 088	45 284 426	3 144 117	48 428 543	20.1%	45 284 426	3 144 117	48 428 543	20.1%	44 253 610	4 334 243	48 587 853	21.0%	(0.3%)

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Summary per Top 19																		
	NW403	3 277 018	213 747	3 490 765	535 959	45 502	581 460	16.7%	535 959	45 502	581 460	16.7%	524 648	16 212	540 860	18.3%	7.5%	
	MP326	2 682 858	607 134	3 289 992	403 683	13 093	416 776	12.7%	403 683	13 093	416 776	12.7%	537 906	75 546	613 452	17.9%	(32.1%)	
	WC023	2 182 693	633 142	2 815 835	386 323	66 815	453 138	16.1%	386 323	66 815	453 138	16.1%	389 253	59 224	448 476	17.0%	1.0%	
	MP312	3 077 035	245 503	3 322 538	212 125	-	212 125	6.4%	212 125	-	212 125	6.4%	266 466	2 368	268 834	9.1%	(21.1%)	
	GT421	5 864 496	423 589	6 288 085	462 025	32 762	494 787	7.9%	462 025	32 762	494 787	7.9%	782 327	12 512	794 839	12.7%	(37.7%)	
	WC044	1 810 023	340 932	2 152 954	228 497	24 914	253 411	11.8%	228 497	24 914	253 411	11.8%	283 769	24 043	307 812	15.6%	(12.0%)	
	MP207	1 655 807	104 396	1 760 203	267 162	2 764	269 927	15.3%	267 162	2 764	269 927	15.3%	589 944	7 527	597 471	33.0%	(54.8%)	
	J B Marks	1 711 554	241 498	1 953 052	290 364	19 918	310 282	15.9%	290 364	19 918	310 282	15.9%	386 618	39 138	425 756	-	(27.1%)	
	Madibeng	NW372	2 293 154	301 005	2 594 159	245 293	12 862	258 154	10.0%	245 293	12 862	258 154	10.0%	341 819	32 413	374 232	20.4%	(31.0%)
	Matjhabeng	FS184	2 322 822	181 215	2 504 037	465 027	38 069	503 095	20.1%	465 027	38 069	503 095	20.1%	384 420	18 091	402 511	18.5%	25.0%
	Mogale City	GT481	2 519 890	293 878	2 813 768	607 177	48 530	655 707	23.3%	607 177	48 530	655 707	23.3%	637 395	34 754	672 149	21.0%	(2.4%)
	Msunduzi	KZN225	4 904 829	698 424	5 603 253	1 088 615	39 307	1 127 922	20.1%	1 088 615	39 307	1 127 922	20.1%	926 303	40 648	966 951	18.7%	16.6%
	Newcastle	KZN252	1 816 269	252 778	2 069 047	463 323	24 726	488 049	23.8%	463 323	24 726	488 049	23.8%	512 920	40 164	553 084	24.8%	(11.8%)
	Polokwane	LM354	2 902 258	1 230 118	4 132 376	663 868	206 746	870 614	21.1%	663 868	206 746	870 614	21.1%	599 561	72 211	671 772	18.3%	29.6%
	Rustenburg	NW373	4 627 538	581 219	5 208 757	845 088	78 089	923 177	17.7%	845 088	78 089	923 177	17.7%	840 589	98 237	938 826	21.5%	(1.7%)
	Sol Plaatje	NC091	1 936 491	232 066	2 168 556	560 073	17 876	577 950	26.7%	560 073	17 876	577 950	26.7%	536 031	16 452	552 483	27.4%	4.6%
	Stellenbosch	WC024	1 486 676	418 057	1 904 732	237 525	14 474	251 999	13.2%	237 525	14 474	251 999	13.2%	227 320	29 314	256 635	13.9%	(1.8%)
	Steve Tshwete	MP313	1 421 172	282 175	1 703 347	289 482	26 136	315 618	18.5%	289 482	26 136	315 618	18.5%	301 992	17 418	319 410	19.2%	(1.2%)
	uMkhathuzi	KZN282	2 882 744	521 255	3 403 999	772 444	33 520	805 964	23.7%	772 444	33 520	805 964	23.7%	670 089	43 242	713 331	22.9%	13.0%
	Total Top 19		51 377 325	7 802 129	59 179 454	9 024 052	746 103	9 770 155	16.5%	9 024 052	746 103	9 770 155	16.5%	9 719 371	679 514	10 398 886	19.5%	(6.0%)

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Eastern Cape														
A	Buffalo City	BUF	6 198 140	1 646 166	7 844 306	1 437 364	127 625	1 564 989	20.0%	1 437 364	127 625	1 564 989	20.0%	0.4%
A	Nelson Mandela Bay	NMA	9 488 809	1 601 891	11 090 701	1 980 153	231 496	2 211 648	19.9%	1 980 153	231 496	2 211 648	19.9%	(17.0%)
B	Total Metros		15 686 949	3 248 058	18 935 007	3 417 517	359 121	3 776 638	19.9%	3 417 517	359 121	3 776 638	19.9%	(10.6%)
B	Dr Bayers Naudu	EC101	39 734	64 740	104 474	462 694	85 437	99 055	21.4%	462 694	85 437	99 055	21.4%	40.2%
B	Blue Crane Route	EC102	239 416	23 150	272 566	48 034	678	48 712	17.9%	48 034	678	48 712	17.9%	(14.2%)
B	Makana	EC104	472 098	149 403	621 501	13 588	-	13 588	2.2%	13 588	-	13 588	2.2%	(83.1%)
B	Ndlambe	EC105	306 342	46 014	352 356	54 477	4 052	58 529	16.6%	54 477	4 052	58 529	16.6%	(24.3%)
B	Sundays River Valley	EC106	187 981	78 155	266 136	27 709	7 587	35 296	13.3%	27 709	7 587	35 296	13.3%	(18.5%)
B	Kouga	EC108	744 842	59 680	804 522	163 101	398	163 499	20.3%	163 101	398	163 499	20.3%	17.2%
B	Kou-Kamma	EC109	123 914	19 944	143 858	15 131	4 002	19 133	13.3%	15 131	4 002	19 133	13.3%	(9.6%)
B	Sarah Baartman	DC10	140 354	1 012	141 366	10 216	110	10 326	7.3%	10 216	110	10 326	7.3%	(40.0%)
C	Total Sarah Baartman		2 612 880	452 118	3 064 997	417 692	30 445	448 137	14.6%	417 692	30 445	448 137	14.6%	(11.4%)
B	Mbashe	EC121	413 275	77 867	491 142	71 835	11 574	83 409	17.0%	71 835	11 574	83 409	17.0%	10.9%
B	Mnguma	EC122	398 232	68 776	467 008	94 228	2 779	97 007	20.8%	94 228	2 779	97 007	20.8%	8.9%
B	Great Kei	EC123	127 043	17 714	144 758	16 338	2 715	19 052	13.2%	16 338	2 715	19 052	13.2%	4.4%
B	Amahlathi	EC124	225 621	32 145	257 766	52 576	1 053	53 629	20.8%	52 576	1 053	53 629	20.8%	(23.5%)
B	Ngqushwa	EC126	137 144	30 401	167 545	29 056	2 892	31 948	19.1%	29 056	2 892	31 948	19.1%	(5.4%)
B	Raymond Mhlaba	EC129	364 647	45 389	410 036	82 832	10 054	92 886	22.7%	82 832	10 054	92 886	22.7%	151.6%
C	Total Amathole		1 389 929	537 521	1 927 451	288 548	55 122	343 670	17.8%	288 548	55 122	343 670	17.8%	45.2%
B	Inxuba Yethemba	EC131	301 926	34 344	336 270	35 309	3 320	38 629	11.5%	35 309	3 320	38 629	11.5%	(31.1%)
B	Intsika Yethu	EC135	163 303	47 930	211 233	35 149	4 842	39 992	18.9%	35 149	4 842	39 992	18.9%	386.8%
B	Emalahleni (Ec)	EC136	194 845	40 358	235 203	40 821	5 557	46 378	19.7%	40 821	5 557	46 378	19.7%	8.8%
B	Engcobo	EC137	192 762	66 642	259 403	31 411	9 713	40 584	15.6%	31 411	9 713	40 584	15.6%	(16.1%)
B	Sakhisizwe	EC138	96 279	31 850	128 129	18 385	4 906	23 291	18.2%	18 385	4 906	23 291	18.2%	3.0%
B	Enoch Mgijima	EC139	672 959	67 784	740 743	-	-	-	-	-	-	-	-	(100.0%)
C	Total Chris Hani		1 285 881	611 254	1 897 135	236 268	39 094	275 361	14.5%	236 268	39 094	275 361	14.5%	(27.8%)
B	Elundini	EC141	328 967	88 178	417 144	54 706	14 792	69 498	16.7%	54 706	14 792	69 498	16.7%	21.2%
B	Sinqu	EC142	220 146	79 628	299 774	34 896	6 575	41 471	13.8%	34 896	6 575	41 471	13.8%	3.6%
B	Walter Sisulu	EC145	228 950	37 556	266 507	25 205	-	25 205	9.5%	25 205	-	25 205	9.5%	40.3%
C	Joe Gqabi	DC14	518 272	258 546	776 818	85 672	34 157	119 829	15.4%	85 672	34 157	119 829	15.4%	(5.1%)
C	Total Joe Gqabi		1 296 335	463 908	1 760 243	200 479	55 524	256 003	14.5%	200 479	55 524	256 003	14.5%	6.0%
B	Ngqusa Hills	EC153	379 328	144 013	523 341	73 324	24 769	98 093	18.7%	73 324	24 769	98 093	18.7%	54.0%
B	Port St Johns	EC154	272 906	70 044	342 950	42 971	7 954	50 925	14.8%	42 971	7 954	50 925	14.8%	56.1%
B	Nyandeni	EC155	314 681	113 391	428 071	51 555	6 441	57 996	13.5%	51 555	6 441	57 996	13.5%	(1.3%)
B	Mhlonito	EC156	165 200	57 680	222 880	20 601	14 721	35 322	15.8%	20 601	14 721	35 322	15.8%	(26.9%)
B	King Sabata Dalindyebo	EC157	1 189 494	235 716	1 425 210	238 394	40 653	279 047	19.6%	238 394	40 653	279 047	19.6%	(6.0%)
C	O. R. Tambo	DC15	1 383 009	1 263 233	2 646 242	190 990	327 129	518 118	19.6%	190 990	327 129	518 118	19.6%	33.4%
C	Total O. R. Tambo		3 704 618	1 884 076	5 588 695	617 835	421 667	1 039 502	18.6%	617 835	421 667	1 039 502	18.6%	16.0%
B	Mataliele	EC441	321 076	170 708	491 784	39 413	24 802	64 215	13.1%	39 413	24 802	64 215	13.1%	(18.5%)
B	Umtzimubu	EC442	249 242	139 020	388 262	32 954	31 730	64 684	16.7%	32 954	31 730	64 684	16.7%	14.7%
B	Mbizana	EC443	301 509	115 202	416 711	25 798	53 429	79 227	19.0%	25 798	53 429	79 227	19.0%	25.9%
B	Niabankulu	EC444	122 801	90 549	213 350	13 625	13 185	26 810	12.6%	13 625	13 185	26 810	12.6%	(42.4%)
C	Alfred Nzo	DC44	533 041	532 274	1 065 315	78 446	171 262	249 708	23.4%	78 446	171 262	249 708	23.4%	18.9%
C	Total Alfred Nzo		1 527 669	1 047 753	2 575 422	190 236	294 408	484 644	18.8%	190 236	294 408	484 644	18.8%	6.4%
C	Total Eastern Cape		30 792 297	8 805 888	39 598 186	5 876 512	1 314 256	7 190 768	18.2%	5 876 512	1 314 256	7 190 768	18.2%	(4.1%)

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Free State														
A	Mangaung	MAN	6 147 612	1 139 436	7 287 049	992 663	123 824	1 116 487	15.3%	992 663	123 824	1 116 487	15.3%	(34.2%)
	Total Metros		6 147 612	1 139 436	7 287 049	992 663	123 824	1 116 487	15.3%	992 663	123 824	1 116 487	15.3%	(34.2%)
B	Letsemeng	FS161	164 391	46 877	211 268	52 871	3 642	56 513	26.7%	52 871	3 642	56 513	26.7%	131.0%
B	Kopansong	FS162	334 787	57 533	392 320	40 145	7 873	48 018	12.2%	40 145	7 873	48 018	12.2%	18.1%
B	Mohokane	FS163	168 952	68 672	237 624	26 326	6 029	32 355	13.6%	26 326	6 029	32 355	13.6%	(17.1%)
C	Xhariep	DC16	57 980	1 438	59 418	12 889	-	12 889	21.7%	12 889	-	12 889	21.7%	9.4%
	Total Xhariep		726 110	174 520	900 630	132 230	17 544	149 774	16.6%	132 230	17 544	149 774	16.6%	29.2%
B	Maslongana	FS181	246 270	51 263	297 533	54 193	2 636	56 829	19.1%	54 193	2 636	56 829	19.1%	44.8%
B	Tokologo	FS182	89 980	72 432	162 413	17 062	17 671	34 733	21.4%	17 062	17 671	34 733	21.4%	(8.7%)
B	Tswelopele	FS183	166 624	51 964	218 588	46 813	-	46 813	21.4%	46 813	-	46 813	21.4%	(3.9%)
B	Matjhabeng	FS184	2 322 822	181 215	2 504 037	465 027	38 069	503 095	20.1%	465 027	38 069	503 095	20.1%	25.0%
B	Nala	FS185	429 928	40 546	470 474	72 666	13 400	86 067	18.3%	72 666	13 400	86 067	18.3%	3.3%
C	Lejweleputswa	DC18	122 598	3 250	125 848	29 934	142	30 075	23.9%	29 934	142	30 075	23.9%	8.9%
	Total Lejweleputswa		3 378 222	400 671	3 778 893	685 634	71 917	757 551	20.0%	685 634	71 917	757 551	20.0%	18.5%
B	Setsoto	FS191	409 456	166 241	575 697	78 203	10 123	88 326	15.3%	78 203	10 123	88 326	15.3%	(16.1%)
B	Dihlabeng	FS192	732 157	69 281	801 438	99 133	15 595	114 728	14.3%	99 133	15 595	114 728	14.3%	(37.4%)
B	Nketoana	FS193	336 918	98 761	435 679	75 019	7 498	82 517	18.9%	75 019	7 498	82 517	18.9%	(12.3%)
B	Maluti-a-Phofung	FS194	2 245 878	272 432	2 518 310	111 249	14 565	125 814	5.0%	111 249	14 565	125 814	5.0%	(56.1%)
B	Phumelela	FS195	128 962	84 454	213 416	25 143	23 308	48 450	22.7%	25 143	23 308	48 450	22.7%	40.4%
B	Maribopa	FS196	223 121	46 964	270 086	32 942	5 028	37 970	14.1%	32 942	5 028	37 970	14.1%	(12.1%)
C	Thabo Mofutsanyana	DC19	219 532	242	219 774	34 023	-	34 023	15.5%	34 023	-	34 023	15.5%	24.4%
	Total Thabo Mofutsanyana		4 296 005	738 375	5 034 380	455 712	76 116	531 828	10.6%	455 712	76 116	531 828	10.6%	(31.3%)
B	Moghaka	FS201	775 018	76 153	851 171	102 782	7 618	110 401	13.0%	102 782	7 618	110 401	13.0%	(17.5%)
B	Nquthu	FS203	785 071	90 078	875 149	42 107	2 244	49 351	5.6%	42 107	2 244	49 351	5.6%	(77.7%)
B	Metsimaholo	FS204	1 073 345	166 157	1 239 502	206 367	10 707	217 074	17.5%	206 367	10 707	217 074	17.5%	1.6%
B	Matlube	FS205	213 531	33 092	246 623	42 447	-	42 447	17.2%	42 447	-	42 447	17.2%	(1.9%)
C	Fezile Dabi	DC20	154 682	2 915	157 597	14 796	-	14 796	9.4%	14 796	-	14 796	9.4%	(58.6%)
	Total Fezile Dabi		3 001 647	368 394	3 370 041	408 501	25 568	434 069	12.9%	408 501	25 568	434 069	12.9%	(32.9%)
	Total Free State		17 549 597	2 821 395	20 370 993	2 674 740	314 969	2 989 709	14.7%	2 674 740	314 969	2 989 709	14.7%	(22.8%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE AS AT 30 SEPTEMBER 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Year to date: 30 September 2017				Q1 of 2016/17 to Q1 of 2017/18	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Gauteng														
A	Ekurhuleni Metro	EKU	32 773 094	6 715 956	39 489 050	7 113 016	364 304	7 477 320	18.9%	7 113 016	364 304	7 477 320	18.9%	(7.9%)
A	City Of Johannesburg	JHB	47 740 117	8 589 421	56 329 538	11 529 981	476 036	12 006 017	21.3%	11 529 981	476 036	12 006 017	21.3%	(4.7%)
A	City Of Tshwane	TSH	29 995 329	3 860 284	33 855 613	6 341 960	138 600	6 480 559	19.1%	6 341 960	138 600	6 480 559	19.1%	0.9%
	Total Metros		110 508 540	19 165 661	129 674 201	24 984 957	978 939	25 963 897	20.0%	24 984 957	978 939	25 963 897	20.0%	(4.3%)
B	Emfuleni	GT421	5 864 496	423 589	6 288 085	462 025	32 762	494 787	7.9%	462 025	32 762	494 787	7.9%	(27.7%)
B	Midvaal	GT422	1 025 163	143 993	1 169 156	157 032	19 175	176 207	15.1%	157 032	19 175	176 207	15.1%	(25.4%)
B	Lesedi	GT423	730 987	95 563	826 549	198 281	5 639	203 919	24.7%	198 281	5 639	203 919	24.7%	56.9%
C	Sedibeng	DC42	385 892	6 000	391 892	90 213	243	90 456	23.1%	90 213	243	90 456	23.1%	3.9%
	Total Sedibeng		8 006 538	669 145	8 675 683	907 551	57 819	965 370	11.1%	907 551	57 819	965 370	11.1%	(22.7%)
B	Mogale City	GT481	2 519 890	293 878	2 813 768	607 177	48 530	655 707	23.3%	607 177	48 530	655 707	23.3%	(2.4%)
B	Merafong City	GT484	1 404 220	124 299	1 528 519	267 494	9 750	277 244	18.1%	267 494	9 750	277 244	18.1%	23.7%
B	Rand West City	GT485	1 548 645	156 634	1 705 279	333 001	13 008	346 009	20.3%	333 001	13 008	346 009	20.3%	112.6%
C	West Rand	DC48	522 661	10 000	532 661	65 592	15 721	81 319	15.3%	65 592	15 721	81 319	15.3%	(11.9%)
	Total West Rand		5 995 616	584 811	6 580 426	1 273 264	87 015	1 360 279	20.7%	1 273 264	87 015	1 360 279	20.7%	18.2%
	Total Gauteng		124 510 694	20 419 616	144 930 310	27 165 772	1 123 774	28 289 545	19.5%	27 165 772	1 123 774	28 289 545	19.5%	(4.2%)

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R thousands	Code	Main appropriation			First Quarter 2017/18				Year to date: 30 September 2017				Q1 of 2016/17 to Q1 of 2017/18	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Kwazulu-Natal														
A	eThekweni	ETH	32 697 271	7 340 084	40 037 355	7 861 078	891 584	8 752 662	21.9%	7 861 078	891 584	8 752 662	21.9%	18.4%
	Total Metros		32 697 271	7 340 084	40 037 355	7 861 078	891 584	8 752 662	21.9%	7 861 078	891 584	8 752 662	21.9%	18.4%
B	Umdoni	KZN212	266 829	74 070	340 899	19 198	11 143	30 341	8.9%	19 198	11 143	30 341	8.9%	(18.9%)
B	Umzumbi	KZN213	192 456	79 081	272 537	36 300	13 004	49 304	18.1%	36 300	13 004	49 304	18.1%	16.9%
B	uMazizababatu	KZN214	161 345	79 112	240 457	52 656	6 171	58 826	24.5%	52 656	6 171	58 826	24.5%	45.9%
B	Ray Nkonyeni	KZN216	928 646	132 788	1 061 434	191 466	19 488	210 954	19.9%	191 466	19 488	210 954	19.9%	19.5%
C	Ugu	DC21	913 431	362 325	1 275 756	199 657	65 276	264 933	20.8%	199 657	65 276	264 933	20.8%	(2.1%)
	Total Ugu		2 463 708	727 376	3 191 084	499 277	115 081	614 358	19.3%	499 277	115 081	614 358	19.3%	8.4%
B	uMshwathi	KZN221	138 411	40 516	178 927	26 097	6 403	32 500	18.2%	26 097	6 403	32 500	18.2%	(20.4%)
B	uMngeni	KZN222	428 244	30 407	458 651	82 089	7 273	89 362	19.5%	82 089	7 273	89 362	19.5%	(7.4%)
B	Mpofana	KZN223	154 886	12 164	167 050	35 112	4 399	35 550	21.3%	35 112	4 399	35 550	21.3%	(4.4%)
B	Impendle	KZN224	54 106	18 364	72 469	9 233	1 741	10 974	15.1%	9 233	1 741	10 974	15.1%	(56.4%)
B	Msunduzi	KZN225	4 904 829	698 424	5 603 253	1 088 615	39 307	1 127 922	20.1%	1 088 615	39 307	1 127 922	20.1%	16.6%
B	Mkhambathini	KZN226	86 761	22 985	109 746	10 288	2 851	13 138	12.0%	10 288	2 851	13 138	12.0%	(28.0%)
B	Richmond	KZN227	104 547	21 005	125 552	21 704	3 352	25 056	20.0%	21 704	3 352	25 056	20.0%	(44.3%)
C	uMgungundlovu	DC22	738 351	201 044	939 395	158 590	34 540	193 130	20.6%	158 590	34 540	193 130	20.6%	(17.7%)
	Total uMgungundlovu		6 610 134	1 044 909	7 655 043	1 431 727	95 906	1 527 633	20.0%	1 431 727	95 906	1 527 633	20.0%	4.3%
B	Okhahlamba	KZN235	170 405	75 906	246 311	32 559	21 483	54 042	21.9%	32 559	21 483	54 042	21.9%	(5.4%)
B	Inkosi Langalibalele	KZN237	490 231	53 876	544 107	131 971	6 898	138 870	25.5%	131 971	6 898	138 870	25.5%	103.8%
B	Alfred Duma	KZN238	774 619	89 638	864 257	154 035	1 504	155 539	18.0%	154 035	1 504	155 539	18.0%	33.5%
C	Umkhota	DC23	599 410	371 539	970 949	117 862	52 881	170 743	17.6%	117 862	52 881	170 743	17.6%	8.2%
	Total Uthukela		2 034 666	590 959	2 625 624	436 427	82 766	519 194	19.8%	436 427	82 766	519 194	19.8%	29.9%
B	Endumeni	KZN241	298 224	126 726	424 950	63 592	10 897	74 489	17.5%	63 592	10 897	74 489	17.5%	14.8%
B	Nquthu	KZN242	159 554	103 029	262 583	27 621	48 931	76 552	18.6%	27 621	21 310	48 931	18.6%	2.9%
B	Misinga	KZN244	211 528	72 022	283 550	29 722	13 041	42 764	15.1%	29 722	13 041	42 764	15.1%	131.8%
B	Umvoti	KZN245	346 152	76 546	422 698	45 445	6 489	51 934	12.3%	45 445	6 489	51 934	12.3%	(12.3%)
C	Umlinzinyathi	DC24	366 295	372 432	738 727	52 588	36 624	89 212	12.1%	52 588	36 624	89 212	12.1%	(43.0%)
	Total Umzinyathi		1 381 753	750 754	2 132 508	218 968	88 361	307 329	14.4%	218 968	88 361	307 329	14.4%	(11.3%)
B	Newcastle	KZN252	1 816 269	252 778	2 069 047	463 323	24 726	488 049	23.6%	463 323	24 726	488 049	23.6%	(11.8%)
B	Emadlangeni	KZN253	77 026	19 744	96 770	10 251	182	10 433	10.8%	10 251	182	10 433	10.8%	(49.7%)
B	Darshassor	KZN254	117 442	63 248	180 690	7 902	1 115	9 018	5.0%	7 902	1 115	9 018	5.0%	(69.5%)
C	Amajuba	DC25	208 879	120 067	328 946	30 764	23 127	53 891	16.4%	30 764	23 127	53 891	16.4%	25.9%
	Total Amajuba		2 219 617	455 837	2 675 453	512 240	49 150	561 390	21.0%	512 240	49 150	561 390	21.0%	(13.1%)
B	eDumbe	KZN261	117 912	41 765	159 677	9 971	11 066	21 037	13.2%	9 971	11 066	21 037	13.2%	(40.7%)
B	uPhongolo	KZN262	218 296	64 335	282 631	55 182	12 020	67 203	23.8%	55 182	12 020	67 203	23.8%	18.1%
B	Abaqulusi	KZN263	592 775	-	592 775	118 074	-	118 074	19.9%	118 074	-	118 074	19.9%	79.6%
B	Nongoma	KZN265	157 252	64 089	221 341	40 155	7 952	48 107	21.7%	40 155	7 952	48 107	21.7%	(16.0%)
B	Ulundi	KZN266	297 854	57 570	355 424	60 972	18 076	79 048	22.6%	60 972	18 076	79 048	22.6%	(31.7%)
C	Zululand	DC26	537 905	465 852	1 003 757	106 741	86 148	192 889	19.2%	106 741	86 148	192 889	19.2%	(32.8%)
	Total Zululand		1 915 994	693 611	2 609 605	390 995	135 202	526 197	20.2%	390 995	135 202	526 197	20.2%	(14.9%)
B	Umkhambayalingana	KZN271	175 093	60 587	235 680	29 628	16 975	46 602	19.8%	29 628	16 975	46 602	19.8%	(27.7%)
B	Jozini	KZN272	198 405	64 176	262 581	40 352	-	40 352	15.4%	40 352	-	40 352	15.4%	2.5%
B	Mtubatuba	KZN275	192 404	55 870	248 274	61 928	8 767	70 695	28.5%	61 928	8 767	70 695	28.5%	7.7%
B	Hlabisa Big Five	KZN276	132 983	21 664	154 647	19 890	5 231	25 121	16.2%	19 890	5 231	25 121	16.2%	21.0%
C	Umkhanyakude	DC27	398 456	257 965	656 421	63 614	43 492	107 106	16.3%	63 614	43 492	107 106	16.3%	(32.7%)
	Total Umkhanyakude		1 097 342	460 261	1 557 603	215 412	74 465	289 876	18.6%	215 412	74 465	289 876	18.6%	(17.0%)
B	Mfizi	KZN281	120 000	60 000	180 000	39 793	5 404	45 197	25.1%	39 793	5 404	45 197	25.1%	(31.9%)
B	uMhlabuze	KZN282	2 882 744	521 255	3 403 999	772 444	33 520	805 964	23.7%	772 444	33 520	805 964	23.7%	13.0%
B	uMlalazi	KZN284	384 840	50 448	435 288	81 041	9 423	90 464	20.8%	81 041	9 423	90 464	20.8%	(25.9%)
B	Mthonjaneni	KZN285	121 935	39 683	161 618	33 648	9 141	42 789	26.5%	33 648	9 141	42 789	26.5%	29.9%
B	Nkandla	KZN286	122 788	33 714	156 502	26 716	5 273	31 988	20.4%	26 716	5 273	31 988	20.4%	(42.0%)
C	King Cetshwayo	DC28	776 195	327 418	1 103 613	196 568	9 690	206 258	18.7%	196 568	9 690	206 258	18.7%	2.0%
	Total uThungulu		4 408 501	1 032 518	5 441 018	1 150 210	72 451	1 222 660	22.5%	1 150 210	72 451	1 222 660	22.5%	2.6%
B	Mandeni	KZN291	218 704	57 721	276 425	34 079	8 585	42 664	15.4%	34 079	8 585	42 664	15.4%	(24.2%)
B	KwaDukuza	KZN292	1 453 584	230 844	1 684 428	335 208	32 491	367 698	21.8%	335 208	32 491	367 698	21.8%	(5.6%)
B	Nawadee	KZN293	142 557	108 995	251 552	13 674	-	13 674	5.4%	13 674	-	13 674	5.4%	(58.5%)
B	Maphumulo	KZN294	116 576	24 491	141 067	22 417	5 747	28 164	20.0%	22 417	5 747	28 164	20.0%	3.1%
C	Lembe	DC29	641 947	354 720	996 667	126 511	70 449	196 960	19.8%	126 511	70 449	196 960	19.8%	(20.2%)
	Total iLembe		2 573 368	776 171	3 349 539	531 888	117 272	649 160	19.4%	531 888	117 272	649 160	19.4%	(13.8%)
B	Greater Kokstad	KZN433	370 111	63 705	433 816	74 040	81 659	188 699	18.8%	74 040	81 659	155 699	18.8%	(6.6%)
B	Ubuhlebezwe	KZN434	145 084	83 010	228 093	18 222	10 172	28 394	12.4%	18 222	10 172	28 394	12.4%	(8.9%)
B	Umkhkhulu	KZN435	232 616	73 012	305 628	45 515	10 678	56 193	18.4%	45 515	10 678	56 193	18.4%	5.7%
B	Dr Nkomo Dlamini Zuma	KZN436	151 131	79 738	230 869	26 186	14 031	40 217	17.4%	26 186	14 031	40 217	17.4%	24.7%
C	Harry Gwala	DC43	389 112	399 654	788 766	210 180	37 852	248 032	17.9%	210 180	37 852	248 032	17.9%	3.0%
	Total Harry Gwala		1 284 054	698 519	1 982 573	234 143	80 352	314 495	15.8%	234 143	80 352	314 495	15.8%	1.8%
	Total Kwazulu-Natal		58 688 407	14 570 998	73 259 405	13 482 364	1 802							

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Limpopo														
B	Greater Giyani	LIM331	301 312	113 024	414 336	53 623	49 642	103 265	24.9%	53 623	49 642	103 265	24.9%	35.8%
B	Greater Letaba	LIM332	218 201	141 633	359 834	46 872	17 299	64 171	17.8%	46 872	17 299	64 171	17.8%	(14.6%)
B	Greater Tzaneen	LIM333	1 104 879	141 125	1 246 004	174 380	33 884	208 264	16.7%	174 380	33 884	208 264	16.7%	(15.4%)
B	Ba-Phalaborwa	LIM334	506 387	63 119	569 506	84 834	12 662	97 497	17.1%	84 834	12 662	97 497	17.1%	(3.2%)
B	Maruleng	LIM335	189 748	96 045	285 793	30 033	8 123	38 156	13.4%	30 033	8 123	38 156	13.4%	(11.5%)
C	Mopani	DC33	1 035 314	640 835	1 676 149	118 915	11 558	130 473	7.8%	118 915	11 558	130 473	7.8%	(37.0%)
Total Mopani			3 355 842	1 195 779	4 551 621	508 658	133 168	641 826	14.1%	508 658	133 168	641 826	14.1%	(14.2%)
B	Musina	LIM341	296 066	47 468	343 534	73 777	2 731	76 508	22.3%	73 777	2 731	76 508	22.3%	54.3%
B	Thulamela	LIM343	631 889	252 050	883 939	95 019	31 884	126 903	14.4%	95 019	31 884	126 903	14.4%	7.5%
B	Makhado	LIM344	841 501	163 757	1 005 258	134 729	57 277	192 006	19.1%	134 729	57 277	192 006	19.1%	11.3%
B	Collins Chabane	LIM345	265 721	131 615	397 336	11 188	19 244	30 432	7.7%	11 188	19 244	30 432	7.7%	983.1%
C	Vhembe	DC34	780 849	634 432	1 415 281	118 735	63 634	182 369	12.9%	118 735	63 634	182 369	12.9%	(4.7%)
Total Vhembe			2 816 026	1 229 322	4 045 348	433 449	174 769	608 218	15.0%	433 449	174 769	608 218	15.0%	13.8%
B	Blouberg	LIM351	294 520	69 569	364 088	70 499	4 216	74 715	20.5%	70 499	4 216	74 715	20.5%	41.8%
B	Molemole	LIM353	166 560	47 527	214 087	30 162	280	30 442	14.2%	30 162	280	30 442	14.2%	(4.2%)
B	Polokwane	LIM354	2 902 258	1 230 118	4 132 376	663 868	206 746	870 614	21.1%	663 868	206 746	870 614	21.1%	29.6%
B	Lepelle-Nkumpi	LIM355	326 134	219 628	545 762	52 104	2 844	54 948	10.1%	52 104	2 844	54 948	10.1%	(4.1%)
C	Capricorn	DC35	755 056	237 974	993 030	109 519	29 897	139 416	14.0%	109 519	29 897	139 416	14.0%	(11.7%)
Total Capricorn			4 444 527	1 804 816	6 249 343	926 152	243 984	1 170 136	18.7%	926 152	243 984	1 170 136	18.7%	20.5%
B	Thabazimbi	LIM361	283 914	114 677	400 491	37 478	-	37 478	9.4%	37 478	-	37 478	9.4%	(28.8%)
B	Lophalale	LIM362	506 274	106 452	612 726	121 308	24 425	145 733	23.8%	121 308	24 425	145 733	23.8%	84.5%
B	Bela Bela	LIM366	393 653	85 239	478 892	100 798	3 109	103 908	21.7%	100 798	3 109	103 908	21.7%	13.6%
B	Mogalakwena	LIM367	885 064	486 147	1 371 212	53 875	69 745	123 620	9.0%	53 875	69 745	123 620	9.0%	(59.1%)
B	Modimolle-Mookgopong	LIM368	573 771	125 231	699 001	9 544	7 754	17 298	2.5%	9 544	7 754	17 298	2.5%	(50.5%)
C	Waterberg	DC36	161 728	300	162 028	29 663	-	29 663	18.3%	29 663	-	29 663	18.3%	(3.7%)
Total Waterberg			2 806 303	918 045	3 724 349	352 665	105 034	457 699	12.3%	352 665	105 034	457 699	12.3%	(22.6%)
B	Ephraim Mogale	LIM471	270 154	61 285	331 439	87 763	4 649	92 412	27.9%	87 763	4 649	92 412	27.9%	125.4%
B	Elias Mosisoaletl	LIM472	386 388	77 302	463 690	79 840	18 578	98 418	21.2%	79 840	18 578	98 418	21.2%	(6.2%)
B	Makhuthusamaga	LIM473	268 817	144 962	413 778	68 977	63 358	132 335	22.0%	68 977	63 358	132 335	22.0%	65.6%
B	Tubatse-Fetakgomo	LIM476	584 247	140 438	724 686	109 408	19 546	128 953	17.8%	109 408	19 546	128 953	17.8%	103.6%
C	Sekhukhune	DC47	866 624	689 845	1 556 469	181 483	100 188	281 671	18.1%	181 483	100 188	281 671	18.1%	(9.5%)
Total Sekhukhune			2 376 229	1 113 832	3 490 061	527 471	206 318	733 789	21.0%	527 471	206 318	733 789	21.0%	22.2%
Total Limpopo			15 798 928	6 261 795	22 060 723	2 748 395	863 273	3 611 667	16.4%	2 748 395	863 273	3 611 667	16.4%	4.8%

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Mpumalanga														
B	Albert Luthuli	MP301	406 048	133 185	539 233	58 633	60 908	119 541	22.2%	58 633	60 908	119 541	22.2%	72.8%
B	Msakaligwa	MP302	791 767	79 055	870 822	129 743	19 392	149 135	17.1%	129 743	19 392	149 135	17.1%	46.0%
B	Mkhondo	MP303	550 840	125 004	676 444	76 468	16 147	92 616	13.7%	76 468	16 147	92 616	13.7%	25.5%
B	Pholeka Ka Seme (MP)	MP304	307 123	48 930	356 053	43 768	1 945	45 713	12.8%	43 768	1 945	45 713	12.8%	14.6%
B	Lekwa	MP305	921 119	68 341	989 461	111 757	5 299	117 057	11.8%	111 757	5 299	117 057	11.8%	29.8%
B	Dipaleseng	MP306	213 355	40 122	253 477	51 540	15 381	66 922	26.4%	51 540	15 381	66 922	26.4%	147.2%
B	Govan Mbeki	MP307	1 655 807	104 396	1 760 203	267 162	2 764	269 927	15.3%	267 162	2 764	269 927	15.3%	54.8%
C	Gert Sibande	DC30	482 965	28 050	511 015	59 875	4 500	64 376	12.6%	59 875	4 500	64 376	12.6%	20.7%
	Total Gert Sibande		5 329 024	627 684	5 956 709	798 948	126 338	925 286	15.5%	798 948	126 338	925 286	15.5%	(22.5%)
B	Victor Khanye	MP311	464 982	35 001	499 983	37 592	0	37 592	7.5%	37 592	0	37 592	7.5%	48.4%
B	Emalahleni (Mg)	MP312	3 077 035	245 503	3 322 538	212 125	-	212 125	6.4%	212 125	-	212 125	6.4%	(21.3%)
B	Stowe Tshwete	MP313	1 421 172	282 175	1 703 347	289 482	26 136	315 618	18.5%	289 482	26 136	315 618	18.5%	(1.2%)
B	Emakhazeni	MP314	332 104	81 869	413 973	60 713	280	60 992	14.7%	60 713	280	60 992	14.7%	47.0%
B	Thembisile Hani	MP315	807 704	153 364	961 068	76 727	9 241	85 968	8.9%	76 727	9 241	85 968	8.9%	3.6%
B	Dr J.S. Moroka	MP316	618 303	121 003	739 306	102 159	50 690	152 848	20.7%	102 159	50 690	152 848	20.7%	23.0%
C	Nkangala	DC31	371 606	29 385	400 990	81 864	10 121	91 985	22.9%	81 864	10 121	91 985	22.9%	55.0%
	Total Nkangala		7 092 907	948 299	8 041 206	860 661	96 467	957 128	11.9%	860 661	96 467	957 128	11.9%	(1.2%)
B	Thaba Chweu	MP321	675 755	112 170	787 925	158 813	13 462	172 275	21.9%	158 813	13 462	172 275	21.9%	38.8%
B	Nkomazi	MP324	823 194	259 174	1 082 368	154 536	30 830	185 356	17.1%	154 536	30 830	185 356	17.1%	(20.5%)
B	Bushbuckridge	MP325	1 013 532	553 041	1 566 573	108 669	181 822	290 490	18.5%	108 669	181 822	290 490	18.5%	(5.3%)
B	City of Mbombela	MP326	2 682 858	607 134	3 289 992	403 683	13 093	416 776	12.7%	403 683	13 093	416 776	12.7%	(32.1%)
C	Ehlanzeni	DC32	233 462	44 547	278 009	44 886	365	45 251	16.3%	44 886	365	45 251	16.3%	8.6%
	Total Ehlanzeni		5 428 801	1 576 065	7 004 866	870 576	239 572	1 110 148	15.8%	870 576	239 572	1 110 148	15.8%	(15.8%)
	Total Mpumalanga		17 850 732	3 152 048	21 002 781	2 530 185	462 377	2 992 561	14.2%	2 530 185	462 377	2 992 561	14.2%	(14.1%)

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Northern Cape														
B	Joe Morolong	NC451	157 639	114 264	271 903	35 292	26 389	61 681	22.7%	35 292	26 389	61 681	22.7%	(17.5%)
B	Ga-Segonyana	NC452	330 499	95 256	425 755	79 161	20 894	100 055	23.5%	79 161	20 894	100 055	23.5%	55.8%
B	Ganagana	NC453	459 603	208 307	667 910	-	-	-	-	-	-	-	-	(100.0%)
C	John Taolo Gaetsewe	DC45	81 428	946	82 374	18 396	-	18 396	22.3%	18 396	-	18 396	22.3%	(2.9%)
	Total John Taolo Gaetsewe		1 029 168	418 773	1 447 941	132 849	47 283	180 131	12.4%	132 849	47 283	180 131	12.4%	(20.9%)
B	Richtersveld	NC061	65 389	21 948	87 337	11 358	437	11 795	13.5%	11 358	437	11 795	13.5%	(12.4%)
B	Nama Khoi	NC062	290 746	24 774	315 520	53 785	4 328	58 113	18.4%	53 785	4 328	58 113	18.4%	(13.0%)
B	Kamiesberg	NC064	63 261	11 601	74 862	6 821	3 096	9 917	13.2%	6 821	3 096	9 917	13.2%	(9.4%)
B	Hantam	NC065	94 803	75 577	170 380	4 122	-	4 122	2.4%	4 122	-	4 122	2.4%	(78.8%)
B	Karoo Hoogland	NC066	59 091	8 145	67 236	13 188	4 552	17 740	26.4%	13 188	4 552	17 740	26.4%	68.6%
B	Khai-Me	NC067	61 079	22 425	83 504	1 160	109	1 269	1.5%	1 160	109	1 269	1.5%	(86.0%)
C	Namakwa	DC6	65 585	110	65 695	4 322	-	4 322	6.6%	4 322	-	4 322	6.6%	(63.5%)
	Total Namakwa		699 953	164 580	864 534	94 755	12 522	107 277	12.4%	94 755	12 522	107 277	12.4%	(24.5%)
B	Ubuntu	NC071	110 139	15 063	125 202	51 673	4 033	55 706	44.5%	51 673	4 033	55 706	44.5%	321.8%
B	Umsobomvu	NC072	149 292	20 781	170 073	25 665	5 107	30 771	18.1%	25 665	5 107	30 771	18.1%	(23.4%)
B	Emthanjeni	NC073	231 349	39 082	270 431	53 776	4 921	58 698	21.7%	53 776	4 921	58 698	21.7%	7.9%
B	Karooiberg	NC074	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Renosterberg	NC075	46 212	24 027	70 239	9 009	5 930	14 939	21.3%	9 009	5 930	14 939	21.3%	41.8%
B	Thembulithi	NC076	65 802	14 055	79 857	11 739	399	12 138	15.2%	11 739	399	12 138	15.2%	(4.9%)
B	Siyathamba	NC077	118 921	25 131	144 052	24 962	-	24 962	17.3%	24 962	-	24 962	17.3%	153.3%
B	Siyancuma	NC078	162 913	87 473	250 386	22 950	1 344	24 294	9.7%	22 950	1 344	24 294	9.7%	(38.4%)
C	Pixley Ka Seme (Nc)	DC7	51 976	161	52 136	13 032	-	13 032	25.0%	13 032	-	13 032	25.0%	14.9%
	Total Pixley ka Seme (NC)		936 603	225 773	1 162 375	212 806	21 734	234 540	20.2%	212 806	21 734	234 540	20.2%	14.6%
B	Kaif Garib	NC082	208 508	36 907	245 415	39 909	9 598	49 506	20.2%	39 909	9 598	49 506	20.2%	(18.1%)
B	Ikheis	NC084	60 708	18 298	79 006	10 711	2 996	13 707	17.3%	10 711	2 996	13 707	17.3%	32.5%
B	Tsantsabane	NC085	224 876	39 155	264 031	15 137	5 507	20 644	7.8%	15 137	5 507	20 644	7.8%	(23.9%)
B	Kgatelopele	NC086	83 324	13 864	97 188	9 917	2 512	12 428	12.8%	9 917	2 512	12 428	12.8%	(28.4%)
B	Dawid Kruger	NC087	663 046	91 817	754 862	140 280	2 560	142 839	18.9%	140 280	2 560	142 839	18.9%	18.7%
C	Z F Mqawu	DC8	64 240	1 530	65 770	12 297	-	12 297	18.7%	12 297	-	12 297	18.7%	(4.4%)
	Total Z F Mqawu		1 304 701	201 570	1 506 271	228 249	23 172	251 421	16.7%	228 249	23 172	251 421	16.7%	1.2%
B	Sol Plaatje	NC091	1 936 491	232 066	2 168 556	560 073	17 876	577 950	26.7%	560 073	17 876	577 950	26.7%	4.6%
B	Dikgatlong	NC092	160 003	37 507	197 510	30 233	16 154	46 387	23.5%	30 233	16 154	46 387	23.5%	55.6%
B	Magareng	NC093	140 294	41 037	181 331	11 467	-	11 467	6.3%	11 467	-	11 467	6.3%	(37.4%)
B	Phokwane	NC094	278 736	60 411	339 147	7 534	-	7 534	2.2%	7 534	-	7 534	2.2%	(78.9%)
C	Frances Baard	DC9	135 249	10 087	145 335	22 308	1 028	23 336	16.1%	22 308	1 028	23 336	16.1%	10.0%
	Total Frances Baard		2 650 773	381 107	3 031 880	624 081	42 592	666 674	22.0%	624 081	42 592	666 674	22.0%	1.4%
	Total Northern Cape		6 621 198	1 391 803	8 013 001	1 292 740	147 303	1 440 043	18.0%	1 292 740	147 303	1 440 043	18.0%	(2.7%)

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North West														
B	Moretele	NW371	467 714	208 438	676 152	17 297	18 575	35 871	5.3%	17 297	18 575	35 871	5.3%	(70.5%)
B	Madibeng	NW372	2 293 154	301 005	2 594 159	245 293	12 862	258 154	10.0%	245 293	12 862	258 154	10.0%	(31.0%)
B	Rustenburg	NW373	4 627 538	581 219	5 208 757	845 088	78 089	923 177	17.7%	845 088	78 089	923 177	17.7%	(1.7%)
B	Kgellengwier	NW374	185 428	44 927	230 354	855	855	855	0.4%	855	855	855	0.4%	(98.5%)
B	Moses Kotane	NW375	853 540	214 680	1 068 220	172 204	13 092	185 295	17.3%	172 204	13 092	185 295	17.3%	6.9%
C	Bojanala Platinum	DC37	301 223	3 573	304 796	71 715	-	71 715	23.5%	71 715	-	71 715	23.5%	(12.6%)
Total Bojanala Platinum			8 728 596	1 353 841	10 082 438	1 352 450	122 617	1 475 068	14.6%	1 352 450	122 617	1 475 068	14.6%	(15.6%)
B	Ratlou	NW381	125 282	34 012	159 294	28 009	6 971	34 980	22.0%	28 009	6 971	34 980	22.0%	(28.3%)
B	Tswaing	NW382	180 812	29 730	210 542	60 063	12 212	72 274	34.3%	60 063	12 212	72 274	34.3%	108.2%
B	Matlheng	NW383	724 771	140 266	865 037	-	-	-	-	-	-	-	-	(100.0%)
B	Disobolia	NW384	400 220	55 133	455 353	74 836	-	74 836	16.4%	74 836	-	74 836	16.4%	(33.0%)
B	Ramotshere Molema	NW385	311 654	66 187	377 821	55 747	4 639	60 385	16.0%	55 747	4 639	60 385	16.0%	(12.8%)
C	Ngaka Modiri Molema	DC38	795 216	307 730	1 102 946	65 423	-	65 423	5.9%	65 423	-	65 423	5.9%	(35.6%)
Total Ngaka Modiri Molema			2 537 936	633 058	3 170 993	284 078	23 821	307 898	9.7%	284 078	23 821	307 898	9.7%	(34.0%)
B	Nakedi (Nw)	NW392	405 393	37 405	442 798	73 978	5 537	79 515	18.0%	73 978	5 537	79 515	18.0%	(28.7%)
B	Mamusa	NW393	181 432	15 897	197 329	12 077	1 347	13 424	6.8%	12 077	1 347	13 424	6.8%	(67.5%)
B	Greater Taung	NW394	247 812	74 287	322 099	44 492	16 883	61 375	19.1%	44 492	16 883	61 375	19.1%	0.8%
B	Lekwa-Teemane	NW396	283 707	25 126	308 833	31 326	2 526	33 852	11.0%	31 326	2 526	33 852	11.0%	(29.6%)
B	Kajisano-Mokgo	NW397	158 962	58 010	216 972	38 500	11 998	50 498	23.3%	38 500	11 998	50 498	23.3%	22.9%
C	Dr Ruth Segomotsi Mompati	DC39	382 060	396 025	778 085	65 595	26 825	92 420	11.9%	65 595	26 825	92 420	11.9%	45.6%
Total Dr Ruth Segomotsi Mompati			1 659 366	606 750	2 266 115	265 968	65 117	331 084	14.6%	265 968	65 117	331 084	14.6%	(9.6%)
B	City Of Matlosana	NW403	3 277 018	213 747	3 490 765	535 959	45 502	581 460	16.7%	535 959	45 502	581 460	16.7%	7.5%
B	Maquassi Hills	NW404	371 460	48 419	419 879	49 533	15 473	65 006	15.5%	49 533	15 473	65 006	15.5%	12.7%
B	J B Marks	NW405	1 711 554	241 498	1 953 052	290 364	19 918	310 282	15.9%	290 364	19 918	310 282	15.9%	(27.1%)
C	Dr Kenneth Kaunda	DC40	175 805	9 905	185 710	43 718	1 375	45 094	24.3%	43 718	1 375	45 094	24.3%	39.5%
Total Dr Kenneth Kaunda			5 535 837	513 569	6 049 406	919 574	82 268	1 001 842	16.6%	919 574	82 268	1 001 842	16.6%	(5.2%)
Total North West			18 461 735	3 107 218	21 568 953	2 822 070	293 822	3 115 892	14.4%	2 822 070	293 822	3 115 892	14.4%	(14.3%)

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Western Cape														
A	Cape Town	CPT	38 322 274	7 023 203	45 345 477	8 028 212	790 649	8 818 860	19.4%	8 028 212	790 649	8 818 860	19.4%	8.5%
	Total Metros		38 322 274	7 023 203	45 345 477	8 028 212	790 649	8 818 860	19.4%	8 028 212	790 649	8 818 860	19.4%	8.5%
B	Matzikama	WC011	291 329	47 709	339 038	64 332	1 765	66 098	19.5%	64 332	1 765	66 098	19.5%	9.9%
B	Cederberg	WC012	274 267	70 635	344 902	59 993	9 994	69 988	20.3%	59 993	9 994	69 988	20.3%	17.2%
B	Bergheer	WC013	328 673	31 320	359 993	53 337	2 384	55 721	15.5%	53 337	2 384	55 721	15.5%	(20.9%)
B	Saldanha Bay	WC014	1 039 704	226 799	1 266 503	172 524	22 255	194 779	15.4%	172 524	22 255	194 779	15.4%	5.5%
B	Swartland	WC015	652 566	81 243	733 809	125 073	11 729	136 802	18.6%	125 073	11 729	136 802	18.6%	8.4%
C	West Coast	DC1	353 989	8 965	362 953	62 649	293	62 942	17.3%	62 649	293	62 942	17.3%	(0.2%)
	Total West Coast		2 940 528	466 669	3 407 197	537 909	48 420	586 329	17.2%	537 909	48 420	586 329	17.2%	3.9%
B	Witzenberg	WC022	548 030	83 247	631 277	99 314	6 289	105 604	16.7%	99 314	6 289	105 604	16.7%	3.7%
B	Drakenstein	WC023	2 182 693	633 142	2 815 835	386 323	66 815	453 138	16.1%	386 323	66 815	453 138	16.1%	1.0%
B	Stellenbosch	WC024	1 486 676	418 057	1 904 732	237 525	14 474	251 999	13.2%	237 525	14 474	251 999	13.2%	(1.8%)
B	Breda Valley	WC025	965 095	209 954	1 175 049	120 462	13 544	134 006	11.4%	120 462	13 544	134 006	11.4%	(25.7%)
B	Langsberg	WC026	677 409	76 008	753 417	139 756	7 746	147 502	19.6%	139 756	7 746	147 502	19.6%	2.9%
C	Cape Winelands DM	DC2	401 643	27 644	429 287	68 756	701	69 456	16.2%	68 756	701	69 456	16.2%	5.8%
	Total Cape Winelands		6 261 546	1 448 051	7 709 597	1 052 136	109 568	1 161 705	15.1%	1 052 136	109 568	1 161 705	15.1%	(5.1%)
B	Theewaterskloof	WC031	498 831	108 936	607 767	94 681	18 880	113 561	18.7%	94 681	18 880	113 561	18.7%	19.7%
B	Overstrand	WC032	1 037 801	97 648	1 135 449	209 730	11 814	221 544	19.5%	209 730	11 814	221 544	19.5%	(5.0%)
B	Cape Agulhas	WC033	308 922	27 665	336 586	64 337	886	65 224	19.4%	64 337	886	65 224	19.4%	(3.7%)
B	Swiilandam	WC034	232 430	18 810	251 240	45 040	2 264	47 304	18.8%	45 040	2 264	47 304	18.8%	6.5%
C	Overberg	DC3	180 212	1 221	181 433	31 413	92	31 505	17.4%	31 413	92	31 505	17.4%	(13.5%)
	Total Overberg		2 258 196	254 280	2 512 476	445 201	33 926	479 137	19.1%	445 201	33 926	479 137	19.1%	0.5%
B	Kannaland	WC041	126 312	30 801	157 112	-	1 233	1 233	0.8%	-	1 233	1 233	0.8%	(93.7%)
B	Hessequa	WC042	435 400	78 374	513 774	68 489	4 027	72 516	14.1%	68 489	4 027	72 516	14.1%	(23.4%)
B	Mossel Bay	WC043	925 107	126 285	1 051 392	161 114	21 500	182 614	17.4%	161 114	21 500	182 614	17.4%	9.8%
B	George	WC044	1 812 023	340 932	2 152 954	228 497	24 914	253 411	11.8%	228 497	24 914	253 411	11.8%	(12.0%)
B	Outshoorn	WC045	663 069	37 236	700 305	141 941	1 218	143 160	20.4%	141 941	1 218	143 160	20.4%	16.5%
B	Blou	WC047	571 940	111 864	683 804	98 182	7 505	105 688	15.5%	98 182	7 505	105 688	15.5%	(30.2%)
B	Krystna	WC048	811 980	137 512	949 492	151 502	23 924	175 427	18.5%	151 502	23 924	175 427	18.5%	7.5%
C	Eden	DC4	342 764	2 459	345 223	47 374	-	47 374	13.7%	47 374	-	47 374	13.7%	46.4%
	Total Eden		5 688 595	865 462	6 554 056	897 101	84 321	981 422	15.0%	897 101	84 321	981 422	15.0%	(5.5%)
B	Laingsburg	WC051	86 025	9 115	95 140	10 023	672	10 695	11.2%	10 023	672	10 695	11.2%	(49.4%)
B	Prince Albert	WC052	68 352	8 529	76 881	12 923	1 793	14 716	19.1%	12 923	1 793	14 716	19.1%	(8.6%)
B	Beaufort West	WC053	303 804	15 870	319 674	47 028	17 984	65 012	20.3%	47 028	17 984	65 012	20.3%	11.3%
C	Central Karoo	DC5	71 778	1 155	72 933	15 664	2	15 667	21.5%	15 664	2	15 667	21.5%	33.5%
	Total Central Karoo		529 960	34 668	564 628	85 638	20 452	106 089	18.8%	85 638	20 452	106 089	18.8%	(1.2%)
	Total Western Cape		56 001 098	10 092 333	66 093 431	11 046 196	1 087 346	12 133 542	18.4%	11 046 196	1 087 346	12 133 542	18.4%	5.1%