

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Executive & Council		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	306 129	84 398	27.6%	84 398	27.6%	80 428	38.5%	4.9%
A	Nelson Mandela Bay	NMA	262 512	41 851	15.9%	41 851	15.9%	50 012	23.3%	(16.3%)
	<b>Total Metros</b>		<b>568 641</b>	<b>126 249</b>	<b>22.2%</b>	<b>126 249</b>	<b>22.2%</b>	<b>130 440</b>	<b>30.8%</b>	<b>(3.2%)</b>
B	Dr Beyers Naude	EC101	36 173	7 668	21.2%	7 668	21.2%	4 840	8.2%	58.4%
B	Blue Crane Route	EC102	10 158	1 790	17.6%	1 790	17.6%	3 039	28.2%	(41.1%)
B	Makana	EC104	32 218	1 393	4.3%	1 393	4.3%	3 950	12.4%	(64.8%)
B	Ndlambe	EC105	26 885	4 830	18.0%	4 830	18.0%	6 716	16.4%	(28.1%)
B	Sundays River Valley	EC106	15 091	1 490	9.9%	1 490	9.9%	3 446	16.4%	(56.8%)
B	Kouga	EC108	43 765	7 630	17.4%	7 630	17.4%	7 033	22.4%	8.5%
B	Kou-Kamma	EC109	10 554	2 128	20.2%	2 128	20.2%	4 414	32.5%	(51.8%)
C	Sarah Baartman	DC10	35 050	-	-	-	-	4 590	16.2%	(100.0%)
	<b>Total Sarah Baartman</b>		<b>209 893</b>	<b>26 929</b>	<b>12.8%</b>	<b>26 929</b>	<b>12.8%</b>	<b>38 031</b>	<b>16.1%</b>	<b>(29.2%)</b>
B	Mbhashe	EC121	11 167	875	7.8%	875	7.8%	9 460	17.4%	(90.7%)
B	Mnquma	EC122	51 629	17 457	33.8%	17 457	33.8%	14 249	28.5%	22.5%
B	Great Kei	EC123	14 733	2 484	16.9%	2 484	16.9%	1 987	10.9%	25.0%
B	Amahlathi	EC124	55 424	20 920	37.7%	20 920	37.7%	21 964	44.0%	(4.8%)
B	Ngqushwa	EC126	28 142	9 199	32.7%	9 199	32.7%	13 148	40.1%	(30.0%)
B	Raymond Mhlaba	EC129	30 329	6 837	22.5%	6 837	22.5%	3 943	16.6%	73.4%
C	Amathole	DC12	145 687	77 097	52.9%	77 097	52.9%	22 897	15.0%	236.7%
	<b>Total Amathole</b>		<b>337 111</b>	<b>134 869</b>	<b>40.0%</b>	<b>134 869</b>	<b>40.0%</b>	<b>87 648</b>	<b>23.0%</b>	<b>53.9%</b>
B	Inxuba Yethemba	EC131	26 330	8 599	32.7%	8 599	32.7%	8 737	53.3%	(1.6%)
B	Intsika Yethu	EC135	20 231	1 423	7.0%	1 423	7.0%	-	-	-
B	Emalahleni (Ec)	EC136	32 520	8 186	25.2%	8 186	25.2%	8 025	25.3%	2.0%
B	Engcobo	EC137	34 441	8 576	24.9%	8 576	24.9%	6 419	20.9%	33.6%
B	Sakhisizwe	EC138	11 507	3 824	33.2%	3 824	33.2%	4 482	23.0%	(14.7%)
B	Enoch Mgijima	EC139	92 927	-	-	-	-	6 454	6.5%	(100.0%)
C	Chris Hanani	DC13	85 368	22 703	26.6%	22 703	26.6%	22 775	30.9%	(0.3%)
	<b>Total Chris Hanani</b>		<b>303 323</b>	<b>53 311</b>	<b>17.6%</b>	<b>53 311</b>	<b>17.6%</b>	<b>56 892</b>	<b>18.4%</b>	<b>(6.3%)</b>

B	Elundini	EC141	45 337	8 459	18.7%	8 459	18.7%	7 102	18.4%	19.1%
B	Senqu	EC142	27 085	5 068	18.7%	5 068	18.7%	3 552	12.2%	42.7%
B	Walter Sisulu	EC145	42 426	6 793	16.0%	6 793	16.0%	593	2.4%	1046.0%
C	Joe Gqabi	DC14	26 061	12 413	47.6%	12 413	47.6%	8 380	17.2%	48.1%
	<b>Total Joe Gqabi</b>		<b>140 908</b>	<b>32 733</b>	<b>23.2%</b>	<b>32 733</b>	<b>23.2%</b>	<b>19 626</b>	<b>13.8%</b>	<b>66.8%</b>
B	Ngquza Hills	EC153	55 450	9 356	16.9%	9 356	16.9%	10 337	19.9%	(9.5%)
B	Port St Johns	EC154	56 439	5 793	10.3%	5 793	10.3%	4 281	8.2%	35.3%
B	Nyandeni	EC155	56 325	14 174	25.2%	14 174	25.2%	14 628	23.3%	(3.1%)
B	Mhlontlo	EC156	28 808	5 888	20.4%	5 888	20.4%	10 279	35.7%	(42.7%)
B	King Sabata Dalindyebo	EC157	89 743	20 056	22.3%	20 056	22.3%	18 217	19.6%	10.1%
C	O .R. Tambo	DC15	192 261	34 410	17.9%	34 410	17.9%	31 483	18.9%	9.3%
	<b>Total O .R. Tambo</b>		<b>479 026</b>	<b>89 676</b>	<b>18.7%</b>	<b>89 676</b>	<b>18.7%</b>	<b>89 225</b>	<b>19.6%</b>	<b>0.5%</b>
B	Matatiele	EC441	26 312	2 134	8.1%	2 134	8.1%	11 581	26.3%	(81.6%)
B	Umzimvubu	EC442	32 898	7 656	23.3%	7 656	23.3%	6 691	13.2%	14.4%
B	Mbizana	EC443	54 571	4 781	8.8%	4 781	8.8%	12 414	19.1%	(61.5%)
B	Ntabankulu	EC444	23 876	2 963	12.4%	2 963	12.4%	-	-	-
C	Alfred Nzo	DC44	60 690	10 839	17.9%	10 839	17.9%	15 568	20.3%	(30.4%)
	<b>Total Alfred Nzo</b>		<b>198 346</b>	<b>28 374</b>	<b>14.3%</b>	<b>28 374</b>	<b>14.3%</b>	<b>46 252</b>	<b>17.7%</b>	<b>(38.7%)</b>
	<b>Total Eastern Cape</b>		<b>2 237 248</b>	<b>492 141</b>	<b>22.0%</b>	<b>492 141</b>	<b>22.0%</b>	<b>468 115</b>	<b>21.2%</b>	<b>5.1%</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	484 035	85 807	17.7%	85 807	17.7%	78 074	18.4%	9.9%
	<b>Total Metros</b>		<b>484 035</b>	<b>85 807</b>	<b>17.7%</b>	<b>85 807</b>	<b>17.7%</b>	<b>78 074</b>	<b>18.4%</b>	<b>9.9%</b>
B	Letsemeng	FS161	4 500	3 539	78.7%	3 539	78.7%	2 799	12.8%	26.5%
B	Kopanong	FS162	86 836	12 815	14.8%	12 815	14.8%	11 800	11.4%	8.6%
B	Mohokare	FS163	9 104	1 590	17.5%	1 590	17.5%	2 058	19.5%	(22.7%)
C	Xhariep	DC16	13 389	2 496	18.6%	2 496	18.6%	3 364	24.5%	(25.8%)
	<b>Total Xhariep</b>		<b>113 829</b>	<b>20 441</b>	<b>18.0%</b>	<b>20 441</b>	<b>18.0%</b>	<b>20 021</b>	<b>13.4%</b>	<b>2.1%</b>
B	Masilonyana	FS181	19 291	1 458	7.6%	1 458	7.6%	2 260	12.5%	(35.5%)
B	Tokoloko	FS182	10 300	10 773	104.6%	10 773	104.6%	3 677	30.7%	193.0%
B	Tswelopele	FS183	14 955	3 078	20.6%	3 078	20.6%	3 628	10.5%	(15.2%)
B	Matjhabeng	FS184	185 818	86 918	46.8%	86 918	46.8%	50 360	31.8%	72.6%
B	Nala	FS185	35 788	6 172	17.2%	6 172	17.2%	6 839	87.2%	(9.8%)
C	Lejweleputswa	DC18	51 085	15 441	30.2%	15 441	30.2%	12 630	25.9%	22.3%
	<b>Total Lejweleputswa</b>		<b>317 237</b>	<b>123 840</b>	<b>39.0%</b>	<b>123 840</b>	<b>39.0%</b>	<b>79 395</b>	<b>28.4%</b>	<b>56.0%</b>
B	Setsoto	FS191	31 031	10 904	35.1%	10 904	35.1%	9 728	25.2%	12.1%
B	Dihlabeng	FS192	114 982	16 358	14.2%	16 358	14.2%	29 243	63.6%	(44.1%)

B	Nketoana	FS193	24 702	4 259	17.2%	4 259	17.2%	7 452	29.1%	(42.8%)
B	Maluti-a-Phofung	FS194	113 285	14 743	13.0%	14 743	13.0%	35 644	22.3%	(58.6%)
B	Phumelela	FS195	17 871	4 190	23.4%	4 190	23.4%	4 058	21.7%	3.3%
B	Mantsopa	FS196	30 282	4 302	14.2%	4 302	14.2%	4 057	17.0%	6.0%
C	Thabo Mofutsanyana	DC19	31 204	14 831	47.5%	14 831	47.5%	9 927	26.9%	49.4%
	<b>Total Thabo Mofutsanyana</b>		<b>363 357</b>	<b>69 587</b>	<b>19.2%</b>	<b>69 587</b>	<b>19.2%</b>	<b>100 108</b>	<b>28.6%</b>	<b>(30.5%)</b>
B	Moqhaka	FS201	71 857	16 371	22.8%	16 371	22.8%	12 848	18.0%	27.4%
B	Ngwathe	FS203	66 151	4 273	6.5%	4 273	6.5%	11 365	21.7%	(62.4%)
B	Metsimaholo	FS204	58 902	3 932	6.7%	3 932	6.7%	17 196	24.4%	(77.1%)
B	Mafube	FS205	62 755	2 047	3.3%	2 047	3.3%	1 476	2.0%	38.7%
C	Fezile Dabi	DC20	54 692	6 831	12.5%	6 831	12.5%	13 135	25.1%	(48.0%)
	<b>Total Fezile Dabi</b>		<b>314 358</b>	<b>33 453</b>	<b>10.6%</b>	<b>33 453</b>	<b>10.6%</b>	<b>56 019</b>	<b>17.6%</b>	<b>(40.3%)</b>
	<b>Total Free State</b>		<b>1 592 815</b>	<b>333 127</b>	<b>20.9%</b>	<b>333 127</b>	<b>20.9%</b>	<b>333 618</b>	<b>21.9%</b>	<b>(0.1%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	877 840	166 253	18.9%	166 253	18.9%	147 998	17.5%	12.3%
A	City Of Johannesburg	JHB	1 617 845	190 812	11.8%	190 812	11.8%	232 258	16.1%	(17.8%)
A	City Of Tshwane	TSH	1 230 769	428 716	34.8%	428 716	34.8%	396 160	34.9%	8.2%
	<b>Total Metros</b>		<b>3 726 454</b>	<b>785 781</b>	<b>21.1%</b>	<b>785 781</b>	<b>21.1%</b>	<b>776 416</b>	<b>22.7%</b>	<b>1.2%</b>
B	Emfuleni	GT421	184 441	2 604	1.4%	2 604	1.4%	41 831	16.8%	(93.8%)
B	Midvaal	GT422	70 185	7 146	10.2%	7 146	10.2%	7 589	22.3%	(5.8%)
B	Lesedi	GT423	28 165	6 765	24.0%	6 765	24.0%	10 729	35.3%	(37.0%)
C	Sedibeng	DC42	56 674	11 610	20.5%	11 610	20.5%	12 136	24.1%	(4.3%)
	<b>Total Sedibeng</b>		<b>339 465</b>	<b>28 125</b>	<b>8.3%</b>	<b>28 125</b>	<b>8.3%</b>	<b>72 286</b>	<b>19.9%</b>	<b>(61.1%)</b>
B	Mogale City	GT481	113 646	18 653	16.4%	18 653	16.4%	20 213	17.3%	(7.7%)
B	Merafong City	GT484	89 506	19 128	21.4%	19 128	21.4%	16 864	20.0%	13.4%
B	Rand West City	GT485	101 236	22 349	22.1%	22 349	22.1%	5 327	5.4%	319.5%
C	West Rand	DC48	164 084	8 893	5.4%	8 893	5.4%	9 228	22.2%	(3.6%)
	<b>Total West Rand</b>		<b>468 471</b>	<b>69 023</b>	<b>14.7%</b>	<b>69 023</b>	<b>14.7%</b>	<b>51 632</b>	<b>15.1%</b>	<b>33.7%</b>
	<b>Total Gauteng</b>		<b>4 534 391</b>	<b>882 929</b>	<b>19.5%</b>	<b>882 929</b>	<b>19.5%</b>	<b>900 334</b>	<b>21.8%</b>	<b>(1.9%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwini	ETH	467 365	86 160	18.4%	86 160	18.4%	136 667	30.7%	(37.0%)
	<b>Total Metros</b>		<b>467 365</b>	<b>86 160</b>	<b>18.4%</b>	<b>86 160</b>	<b>18.4%</b>	<b>136 667</b>	<b>30.7%</b>	<b>(37.0%)</b>
B	Umdoni	KZN21 2	54 009	9 623	17.8%	9 623	17.8%	5 387	1.9%	78.6%
B	Umzumbe	KZN21 3	17 398	2 809	16.1%	2 809	16.1%	1 798	10.0%	56.2%
B	uMuziwabantu	KZN21 4	161 345	5 385	3.3%	5 385	3.3%	5 175	24.6%	4.1%
B	Ray Nkonyeni	KZN21 6	114 076	22 506	19.7%	22 506	19.7%	14 290	11.2%	57.5%
C	Ugu	DC21	78 645	81 067	103.1%	81 067	103.1%	13 366	20.8%	506.5%
	<b>Total Ugu</b>		<b>425 474</b>	<b>121 390</b>	<b>28.5%</b>	<b>121 390</b>	<b>28.5%</b>	<b>40 016</b>	<b>7.7%</b>	<b>203.4%</b>

B	uMshwathi	KZN22 1	36 370	7 007	19.3%	7 007	19.3%	8 271	23.0%	(15.3%)
B	uMngeni	KZN22 2	134 862	11 481	8.5%	11 481	8.5%	7 953	18.6%	44.4%
B	Mpofana	KZN22 3	3 188	466	14.6%	466	14.6%	657	26.8%	(29.0%)
B	Impendle	KZN22 4	42 289	983	2.3%	983	2.3%	2 122	20.1%	(53.7%)
B	Msunduzi	KZN22 5	147 355	33 304	22.6%	33 304	22.6%	28 026	19.7%	18.8%
B	Mkhambathini	KZN22 6	9 101	64	0.7%	64	0.7%	-	-	-
B	Richmond	KZN22 7	11 889	1 948	16.4%	1 948	16.4%	2 474	23.0%	(21.3%)
C	uMgungundlovu	DC22	39 913	10 956	27.5%	10 956	27.5%	9 847	24.9%	11.3%
	<b>Total uMgungundlovu</b>		<b>424 968</b>	<b>66 210</b>	<b>15.6%</b>	<b>66 210</b>	<b>15.6%</b>	<b>59 350</b>	<b>20.9%</b>	<b>11.6%</b>
B	Okhahlamba	KZN23 5	28 739	5 636	19.6%	5 636	19.6%	6 895	19.0%	(18.3%)
B	Inkosi Langalibalele	KZN23 7	66 924	1 199	1.8%	1 199	1.8%	10 576	-	(88.7%)
B	Alfred Duma	KZN23 8	124 526	27 753	22.3%	27 753	22.3%	18 394	16.2%	50.9%
C	Uthukela	DC23	54 626	12 719	23.3%	12 719	23.3%	11 230	20.6%	13.3%
	<b>Total Uthukela</b>		<b>274 815</b>	<b>47 307</b>	<b>17.2%</b>	<b>47 307</b>	<b>17.2%</b>	<b>47 095</b>	<b>23.0%</b>	<b>0.5%</b>
B	Endumeni	KZN24 1	25 058	2 851	11.4%	2 851	11.4%	3 722	25.8%	(23.4%)
B	Nquthu	KZN24 2	10 936	4 260	39.0%	4 260	39.0%	4 034	-	5.6%
B	Msinga	KZN24 4	85 691	5 736	6.7%	5 736	6.7%	11 310	101.3%	(49.3%)
B	Umvoti	KZN24 5	38 690	5 832	15.1%	5 832	15.1%	6 481	33.5%	(10.0%)
C	Umzinyathi	DC24	20 531	3 671	17.9%	3 671	17.9%	3 052	13.5%	20.3%
	<b>Total Umzinyathi</b>		<b>180 906</b>	<b>22 349</b>	<b>12.4%</b>	<b>22 349</b>	<b>12.4%</b>	<b>28 598</b>	<b>42.4%</b>	<b>(21.9%)</b>
B	Newcastle	KZN25 2	76 489	18 956	24.8%	18 956	24.8%	22 849	27.8%	(17.0%)
B	Emadlangeni	KZN25 3	9 976	1 505	15.1%	1 505	15.1%	2 195	24.5%	(31.4%)
B	Dannhauser	KZN25 4	36 649	3 467	9.5%	3 467	9.5%	4 519	20.4%	(23.3%)
C	Amajuba	DC25	17 712	4 013	22.7%	4 013	22.7%	3 661	25.3%	9.6%
	<b>Total Amajuba</b>		<b>140 826</b>	<b>27 941</b>	<b>19.8%</b>	<b>27 941</b>	<b>19.8%</b>	<b>33 224</b>	<b>26.0%</b>	<b>(15.9%)</b>
B	eDumbe	KZN26 1	61 899	566	0.9%	566	0.9%	3 253	16.4%	(82.6%)
B	uPhongolo	KZN26 2	20 809	3 491	16.8%	3 491	16.8%	3 793	23.3%	(8.0%)
B	Abaqulusi	KZN26 3	55 412	508	0.9%	508	0.9%	2 686	4.2%	(81.1%)
B	Nongoma	KZN26 5	37 704	8 525	22.6%	8 525	22.6%	8 136	24.6%	4.8%
B	Ulundi	KZN26 6	53 105	4 976	9.4%	4 976	9.4%	13 762	32.3%	(63.8%)
C	Zululand	DC26	45 597	8 343	18.3%	8 343	18.3%	9 405	23.6%	(11.3%)
	<b>Total Zululand</b>		<b>274 527</b>	<b>26 409</b>	<b>9.6%</b>	<b>26 409</b>	<b>9.6%</b>	<b>41 035</b>	<b>19.1%</b>	<b>(35.6%)</b>
B	Umhlabuyalingana	KZN27 1	31 642	7 043	22.3%	7 043	22.3%	25 649	45.8%	(72.5%)
B	Jozini	KZN27 2	30 101	8 213	27.3%	8 213	27.3%	7 453	29.0%	10.2%
B	Mtubatuba	KZN27 5	39 855	7 910	19.8%	7 910	19.8%	9 861	34.1%	(19.8%)

B	Hlabisa Big Five	KZN27	6	32 882	3 146	9.6%	3 146	9.6%	4 232	10.1%	(25.7%)
C	Umkhanyakude	DC27		30 596	4 911	16.1%	4 911	16.1%	7 646	38.3%	(35.8%)
	<b>Total Umkhanyakude</b>			<b>165 075</b>	<b>31 222</b>	<b>18.9%</b>	<b>31 222</b>	<b>18.9%</b>	<b>54 841</b>	<b>31.8%</b>	<b>(43.1%)</b>
B	Mfolozi	KZN28	1	8 849	2 371	26.8%	2 371	26.8%	2 329	24.8%	1.8%
B	uMhlathuze	KZN28	2	13 728	(692)	(5.0%)	(692)	(5.0%)	(1 796)	(16.4%)	(61.5%)
B	uMlalazi	KZN28	4	62 637	12 704	20.3%	12 704	20.3%	24 641	24.0%	(48.4%)
B	Mthonjaneni	KZN28	5	16 713	5 193	31.1%	5 193	31.1%	5 127	22.6%	1.3%
B	Nkandla	KZN28	6	9 071	4 355	48.0%	4 355	48.0%	11 379	47.8%	(61.7%)
C	King Cetshwayo	DC28		46 515	9 739	20.9%	9 739	20.9%	7 500	20.3%	29.8%
	<b>Total uThungulu</b>			<b>157 514</b>	<b>33 670</b>	<b>21.4%</b>	<b>33 670</b>	<b>21.4%</b>	<b>49 180</b>	<b>23.8%</b>	<b>(31.5%)</b>
B	Mandeni	KZN29	1	218 704	6 943	3.2%	6 943	3.2%	7 967	22.9%	(12.9%)
B	KwaDukuza	KZN29	2	96 592	16 505	17.1%	16 505	17.1%	20 097	19.5%	(17.9%)
B	Ndwedwe	KZN29	3	48 974	3 563	7.3%	3 563	7.3%	7 284	17.9%	(51.1%)
B	Maphumulo	KZN29	4	22 790	3 746	16.4%	3 746	16.4%	3 167	-	18.3%
C	iLembe	DC29		22 521	-	-	-	-	13 954	22.7%	(100.0%)
	<b>Total iLembe</b>			<b>409 581</b>	<b>30 757</b>	<b>7.5%</b>	<b>30 757</b>	<b>7.5%</b>	<b>52 469</b>	<b>21.8%</b>	<b>(41.4%)</b>
B	Greater Kokstad	KZN43	3	37 044	4 194	11.3%	4 194	11.3%	6 070	16.6%	(30.9%)
B	Ubuhlebezwe	KZN43	4	23 930	479	2.0%	479	2.0%	3 094	14.3%	(84.5%)
B	Umzimkhulu	KZN43	5	35 836	7 784	21.7%	7 784	21.7%	6 113	17.8%	27.3%
B	Dr Nkosazana Dlamini Zuma	KZN43	6	25 376	4 872	19.2%	4 872	19.2%	5 795	21.5%	(15.9%)
C	Harry Gwala	DC43		27 496	5 865	21.3%	5 865	21.3%	4 188	14.3%	40.1%
	<b>Total Harry Gwala</b>			<b>149 683</b>	<b>23 195</b>	<b>15.5%</b>	<b>23 195</b>	<b>15.5%</b>	<b>25 259</b>	<b>17.0%</b>	<b>(8.2%)</b>
	<b>Total Kwazulu-Natal</b>			<b>3 070 734</b>	<b>516 609</b>	<b>16.8%</b>	<b>516 609</b>	<b>16.8%</b>	<b>567 734</b>	<b>21.6%</b>	<b>(9.0%)</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM33	1	37 391	12 104	32.4%	12 104	32.4%	10 949	21.3%	10.6%
B	Greater Letaba	LIM33	2	48 319	10 991	22.7%	10 991	22.7%	9 196	18.6%	19.5%
B	Greater Tzaneen	LIM33	3	40 415	8 317	20.6%	8 317	20.6%	7 776	21.4%	7.0%
B	Ba-Phalaborwa	LIM33	4	32 969	9 504	28.8%	9 504	28.8%	9 834	20.5%	(3.4%)
B	Maruleng	LIM33	5	33 420	5 345	16.0%	5 345	16.0%	5 460	20.3%	(2.1%)
C	Mopani	DC33		39 420	8 674	22.0%	8 674	22.0%	9 445	19.8%	(8.2%)
	<b>Total Mopani</b>			<b>231 933</b>	<b>54 937</b>	<b>23.7%</b>	<b>54 937</b>	<b>23.7%</b>	<b>52 660</b>	<b>20.3%</b>	<b>4.3%</b>
B	Musina	LIM34	1	82 119	24 207	29.5%	24 207	29.5%	11 576	25.0%	109.1%
B	Thulamela	LIM34	3	144 003	15 337	10.7%	15 337	10.7%	14 758	8.8%	3.9%
B	Makhado	LIM34	4	216 366	55 375	25.6%	55 375	25.6%	9 232	5.2%	499.8%
B	Collins Chabane	LIM34	5	39 098	2 262	5.8%	2 262	5.8%	2 797	9.0%	(19.1%)
C	Vhembe	DC34		-	1 931	-	1 931	-	6 497	-	(70.3%)

	<b>Total Vhembe</b>		<b>481 586</b>	<b>99 113</b>	<b>20.6%</b>	<b>99 113</b>	<b>20.6%</b>	<b>44 860</b>	<b>10.6%</b>	<b>120.9%</b>
B	Blouberg	LIM35 1	74 141	20 250	27.3%	20 250	27.3%	9 740	22.3%	107.9%
B	Molemole	LIM35 3	31 712	8 172	25.8%	8 172	25.8%	6 120	18.1%	33.5%
B	Polokwane	LIM35 4	243 014	115 346	47.5%	115 346	47.5%	34 221	21.1%	237.1%
B	Lepelle-Nkumpi	LIM35 5	39 287	6 233	15.9%	6 233	15.9%	6 024	17.0%	3.5%
C	Capricorn	DC35	45 509	10 538	23.2%	10 538	23.2%	13 957	20.4%	(24.5%)
	<b>Total Capricorn</b>		<b>433 663</b>	<b>160 540</b>	<b>37.0%</b>	<b>160 540</b>	<b>37.0%</b>	<b>70 062</b>	<b>20.4%</b>	<b>129.1%</b>
B	Thabazimbi	LIM36 1	54 187	5 569	10.3%	5 569	10.3%	4 354	14.3%	27.9%
B	Lephalale	LIM36 2	50 747	16 653	32.8%	16 653	32.8%	7 554	14.7%	120.4%
B	Bela Bela	LIM36 6	11 361	4 651	40.9%	4 651	40.9%	3 618	35.2%	28.6%
B	Mogalakwena	LIM36 7	96 227	2 522	2.6%	2 522	2.6%	21 624	18.6%	(88.3%)
B	Modimolle-Mookgopong	LIM36 8	46 144	295	0.6%	295	0.6%	4 305	7.0%	(93.2%)
C	Waterberg	DC36	34 543	6 662	19.3%	6 662	19.3%	5 120	15.9%	30.1%
	<b>Total Waterberg</b>		<b>293 208</b>	<b>36 352</b>	<b>12.4%</b>	<b>36 352</b>	<b>12.4%</b>	<b>46 575</b>	<b>15.4%</b>	<b>(21.9%)</b>
B	Ephraim Mogale	LIM47 1	39 660	24 086	60.7%	24 086	60.7%	5 104	15.7%	371.9%
B	Elias Motsoaledi	LIM47 2	35 981	13 339	37.1%	13 339	37.1%	13 251	29.0%	0.7%
B	Makhuduthamaga	LIM47 3	62 803	19 072	30.4%	19 072	30.4%	12 714	23.1%	50.0%
B	Tubatse Fetakgomo	LIM47 6	63 157	16 234	25.7%	16 234	25.7%	5 256	23.0%	208.9%
C	Sekhukhune	DC47	-	31 509	-	31 509	-	26 589	26.7%	18.5%
	<b>Total Sekhukhune</b>		<b>201 601</b>	<b>104 240</b>	<b>51.7%</b>	<b>104 240</b>	<b>51.7%</b>	<b>62 914</b>	<b>24.6%</b>	<b>65.7%</b>
	<b>Total Limpopo</b>		<b>1 641 992</b>	<b>455 182</b>	<b>27.7%</b>	<b>455 182</b>	<b>27.7%</b>	<b>277 070</b>	<b>17.5%</b>	<b>64.3%</b>
	<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	39 055	8 811	22.6%	8 811	22.6%	6 488	14.8%	35.8%
B	Msukaligwa	MP302	56 158	17 833	31.8%	17 833	31.8%	9 394	15.5%	89.8%
B	Mkhondo	MP303	119 126	7 891	6.6%	7 891	6.6%	5 982	5.4%	31.9%
B	Pixley Ka Seme (MP)	MP304	22 894	3 846	16.8%	3 846	16.8%	4 093	17.9%	(6.0%)
B	Lekwa	MP305	126 706	6 308	5.0%	6 308	5.0%	9 228	6.2%	(31.6%)
B	Dipaleseng	MP306	13 894	40 899	294.4%	40 899	294.4%	1 755	12.3%	2230.4%
B	Govan Mbeki	MP307	65 531	22 988	35.1%	22 988	35.1%	12 545	20.4%	83.2%
C	Gert Sibande	DC30	52 265	12 560	24.0%	12 560	24.0%	7 349	23.6%	70.9%
	<b>Total Gert Sibande</b>		<b>495 631</b>	<b>121 135</b>	<b>24.4%</b>	<b>121 135</b>	<b>24.4%</b>	<b>56 833</b>	<b>11.5%</b>	<b>113.1%</b>
B	Victor Khanye	MP311	31 757	3 555	11.2%	3 555	11.2%	3 861	16.4%	(7.9%)
B	Emalahleni (Mp)	MP312	114 185	212 125	185.8%	212 125	185.8%	32 733	1.2%	548.0%
B	Steve Tshwete	MP313	65 849	16 140	24.5%	16 140	24.5%	18 876	20.9%	(14.5%)
B	Emakhazeni	MP314	137 879	4 205	3.1%	4 205	3.1%	4 509	5.4%	(6.7%)

B	Thembisile Hani	MP315	44 116	11 924	27.0%	11 924	27.0%	13 052	4.5%	(8.6%)
B	Dr J.S. Moroka	MP316	48 934	11 898	24.3%	11 898	24.3%	11 326	23.1%	5.0%
C	Nkangala	DC31	35 762	2 654	7.4%	2 654	7.4%	8 047	15.5%	(67.0%)
	<b>Total Nkangala</b>		<b>478 482</b>	<b>262 501</b>	<b>54.9%</b>	<b>262 501</b>	<b>54.9%</b>	<b>92 404</b>	<b>2.8%</b>	<b>184.1%</b>
B	Thaba Chweu	MP321	47 521	16 972	35.7%	16 972	35.7%	9 007	9.6%	88.4%
B	Nkomazi	MP324	57 103	12 812	22.4%	12 812	22.4%	12 753	21.8%	0.5%
B	Bushbuckridge	MP325	64 755	5 930	9.2%	5 930	9.2%	8 605	20.5%	(31.1%)
B	City of Mbombela	MP326	212 293	26 896	12.7%	26 896	12.7%	23 080	9.1%	16.5%
C	Ehlanzeni	DC32	34 486	14 320	41.5%	14 320	41.5%	12 628	21.4%	13.4%
	<b>Total Ehlanzeni</b>		<b>416 158</b>	<b>76 930</b>	<b>18.5%</b>	<b>76 930</b>	<b>18.5%</b>	<b>66 073</b>	<b>13.1%</b>	<b>16.4%</b>
	<b>Total Mpumalanga</b>		<b>1 390 271</b>	<b>460 566</b>	<b>33.1%</b>	<b>460 566</b>	<b>33.1%</b>	<b>215 311</b>	<b>5.0%</b>	<b>113.9%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW37 1	64 292	107	0.2%	107	0.2%	12 206	14.1%	(99.1%)
B	Madibeng	NW37 2	81 025	20 506	25.3%	20 506	25.3%	16 673	20.5%	23.0%
B	Rustenburg	NW37 3	119 357	130 852	109.6%	130 852	109.6%	27 970	14.4%	367.8%
B	Kgetlengrivier	NW37 4	31 987	-	-	-	-	11 377	35.7%	(100.0%)
B	Moses Kotane	NW37 5	116 982	17 733	15.2%	17 733	15.2%	17 073	17.7%	3.9%
C	Bojanala Platinum	DC37	301 223	15 974	5.3%	15 974	5.3%	26 735	42.9%	(40.3%)
	<b>Total Bojanala Platinum</b>		<b>714 865</b>	<b>185 172</b>	<b>25.9%</b>	<b>185 172</b>	<b>25.9%</b>	<b>112 034</b>	<b>20.3%</b>	<b>65.3%</b>
B	Ratlou	NW38 1	32 741	6 262	19.1%	6 262	19.1%	7 285	23.6%	(14.0%)
B	Tswaing	NW38 2	23 610	5 946	25.2%	5 946	25.2%	3 329	15.5%	78.6%
B	Mafikeng	NW38 3	145 265	-	-	-	-	12 022	8.6%	(100.0%)
B	Ditsobotla	NW38 4	16 815	7 299	43.4%	7 299	43.4%	7 290	32.6%	0.1%
B	Ramotshere Moiloa	NW38 5	35 983	6 490	18.0%	6 490	18.0%	7 314	19.5%	(11.3%)
C	Ngaka Modiri Molema	DC38	66 938	8 902	13.3%	8 902	13.3%	19 090	24.2%	(53.4%)
	<b>Total Ngaka Modiri Molema</b>		<b>321 353</b>	<b>34 899</b>	<b>10.9%</b>	<b>34 899</b>	<b>10.9%</b>	<b>56 329</b>	<b>17.1%</b>	<b>(38.0%)</b>
B	Naledi (Nw)	NW39 2	31 664	42 446	134.0%	42 446	134.0%	7 512	26.9%	465.0%
B	Mamusa	NW39 3	7 779	1 001	12.9%	1 001	12.9%	3 299	17.7%	(69.7%)
B	Greater Taung	NW39 4	54 052	20 463	37.9%	20 463	37.9%	9 534	18.6%	114.6%
B	Lekwa-Teemane	NW39 6	18 352	1 713	9.3%	1 713	9.3%	4 224	9.3%	(59.4%)
B	Kagisano-Molopo	NW39 7	35 299	11 298	32.0%	11 298	32.0%	4 709	16.6%	140.0%
C	Dr Ruth Segomotsi Mompati	DC39	48 388	6 221	12.9%	6 221	12.9%	5 639	20.0%	10.3%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>195 534</b>	<b>83 142</b>	<b>42.5%</b>	<b>83 142</b>	<b>42.5%</b>	<b>34 916</b>	<b>17.5%</b>	<b>138.1%</b>
B	City Of Matlosana	NW40 3	170 131	10 818	6.4%	10 818	6.4%	24 702	19.0%	(56.2%)
B	Maquassi Hills	NW40 4	140 681	2 227	1.6%	2 227	1.6%	3 938	4.9%	(43.5%)

B	J B Marks	NW40	5	91 909	21 723	23.6%	21 723	23.6%	23 576	-	(7.9%)
C	Dr Kenneth Kaunda	DC40		50 989	12 597	24.7%	12 597	24.7%	11 122	21.6%	13.3%
	<b>Total Dr Kenneth Kaunda</b>			<b>453 709</b>	<b>47 366</b>	<b>10.4%</b>	<b>47 366</b>	<b>10.4%</b>	<b>63 337</b>	<b>24.1%</b>	<b>(25.2%)</b>
	<b>Total North West</b>			<b>1 685 460</b>	<b>350 579</b>	<b>20.8%</b>	<b>350 579</b>	<b>20.8%</b>	<b>266 616</b>	<b>19.8%</b>	<b>31.5%</b>
	<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451		20 406	4 460	21.9%	4 460	21.9%	4 348	23.2%	2.6%
B	Ga-Segonyana	NC452		13 720	2 761	20.1%	2 761	20.1%	4 415	17.3%	(37.5%)
B	Gamagara	NC453		15 046	-	-	-	-	4 109	4.1%	(100.0%)
C	John Taolo Gaetsewe	DC45		13 016	3 771	29.0%	3 771	29.0%	5 102	24.0%	(26.1%)
	<b>Total John Taolo Gaetsewe</b>			<b>62 189</b>	<b>10 992</b>	<b>17.7%</b>	<b>10 992</b>	<b>17.7%</b>	<b>17 973</b>	<b>10.9%</b>	<b>(38.8%)</b>
B	Richtersveld	NC061		7 131	626	8.8%	626	8.8%	1 001	13.0%	(37.5%)
B	Nama Khoi	NC062		18 083	4 462	24.7%	4 462	24.7%	4 517	26.4%	(1.2%)
B	Kamiesberg	NC064		5 200	2 264	43.5%	2 264	43.5%	2 601	51.2%	(13.0%)
B	Hantam	NC065		10 520	292	2.8%	292	2.8%	2 483	25.0%	(88.2%)
B	Karoo Hoogland	NC066		11 929	959	8.0%	959	8.0%	1 062	12.1%	(9.7%)
B	Khai-Ma	NC067		8 083	188	2.3%	188	2.3%	1 079	16.5%	(82.5%)
C	Namakwa	DC6		18 755	1 470	7.8%	1 470	7.8%	3 659	22.4%	(59.8%)
	<b>Total Namakwa</b>			<b>79 701</b>	<b>10 262</b>	<b>12.9%</b>	<b>10 262</b>	<b>12.9%</b>	<b>16 402</b>	<b>22.9%</b>	<b>(37.4%)</b>
B	Ubuntu	NC071		7 972	1 443	18.1%	1 443	18.1%	1 858	31.6%	(22.3%)
B	Umsobomvu	NC072		13 645	4 324	31.7%	4 324	31.7%	4 348	20.0%	(0.5%)
B	Emthanjeni	NC073		14 865	3 406	22.9%	3 406	22.9%	3 101	22.1%	9.9%
B	Kareeberg	NC074		-	-	-	-	-	4 899	24.5%	(100.0%)
B	Renosterberg	NC075		4 258	959	22.5%	959	22.5%	1 088	17.7%	(11.9%)
B	Thembelihle	NC076		5 969	1 405	23.5%	1 405	23.5%	1 891	30.8%	(25.7%)
B	Siyathemba	NC077		10 177	2 199	21.6%	2 199	21.6%	730	6.4%	201.1%
B	Siyancuma	NC078		7 545	1 478	19.6%	1 478	19.6%	2 093	29.4%	(29.4%)
C	Pixley Ka Seme (Nc)	DC7		10 654	2 339	22.0%	2 339	22.0%	2 428	25.2%	(3.7%)
	<b>Total Pixley ka Seme (NC)</b>			<b>75 084</b>	<b>17 554</b>	<b>23.4%</b>	<b>17 554</b>	<b>23.4%</b>	<b>22 436</b>	<b>22.0%</b>	<b>(21.8%)</b>
B	!Kai! Garib	NC082		14 796	5 208	35.2%	5 208	35.2%	4 981	31.2%	4.6%
B	!Kheis	NC084		7 062	961	13.6%	961	13.6%	1 527	15.2%	(37.0%)
B	Tsantsabane	NC085		18 029	2 197	12.2%	2 197	12.2%	1 732	9.8%	26.8%
B	Kgatelopele	NC086		8 424	834	9.9%	834	9.9%	1 643	12.9%	(49.3%)
B	Dawid Kruiper	NC087		47 050	6 332	13.5%	6 332	13.5%	3 615	10.0%	75.2%
C	Z F Mgcawu	DC8		12 299	2 713	22.1%	2 713	22.1%	3 490	20.9%	(22.3%)
	<b>Total Z F Mgcawu</b>			<b>107 661</b>	<b>18 245</b>	<b>16.9%</b>	<b>18 245</b>	<b>16.9%</b>	<b>16 988</b>	<b>15.5%</b>	<b>7.4%</b>



B	Sol Plaatje	NC091	380 303	120 777	31.8%	120 777	31.8%	130 234	31.5%	(7.3%)
B	Dikgatlong	NC092	9 200	2 977	32.4%	2 977	32.4%	773	7.6%	285.3%
B	Magareng	NC093	9 767	1 998	20.5%	1 998	20.5%	2 057	27.8%	(2.9%)
B	Phokwane	NC094	20 417	-	-	-	-	4 521	20.3%	(100.0%)
C	Frances Baard	DC9	20 363	6 882	33.8%	6 882	33.8%	4 954	18.0%	38.9%
	<b>Total Frances Baard</b>		<b>440 050</b>	<b>132 633</b>	<b>30.1%</b>	<b>132 633</b>	<b>30.1%</b>	<b>142 539</b>	<b>29.6%</b>	<b>(6.9%)</b>
	<b>Total Northern Cape</b>		<b>764 684</b>	<b>189 686</b>	<b>24.8%</b>	<b>189 686</b>	<b>24.8%</b>	<b>216 339</b>	<b>23.3%</b>	<b>(12.3%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	443 599	120 743	27.2%	120 743	27.2%	201 459	18.0%	(40.1%)
	<b>Total Metros</b>		<b>443 599</b>	<b>120 743</b>	<b>27.2%</b>	<b>120 743</b>	<b>27.2%</b>	<b>201 459</b>	<b>18.0%</b>	<b>(40.1%)</b>
B	Matzikama	WC01 1	13 915	2 673	19.2%	2 673	19.2%	2 201	15.5%	21.4%
B	Cederberg	WC01 2	10 373	2 243	21.6%	2 243	21.6%	1 845	20.4%	21.6%
B	Bergrivier	WC01 3	14 573	4 446	30.5%	4 446	30.5%	3 765	18.3%	18.1%
B	Saldanha Bay	WC01 4	16 524	3 807	23.0%	3 807	23.0%	9 121	20.1%	(58.3%)
B	Swartland	WC01 5	17 141	4 696	27.4%	4 696	27.4%	5 277	24.7%	(11.0%)
C	West Coast	DC1	15 221	2 258	14.8%	2 258	14.8%	4 140	18.6%	(45.5%)
	<b>Total West Coast</b>		<b>87 747</b>	<b>20 122</b>	<b>22.9%</b>	<b>20 122</b>	<b>22.9%</b>	<b>26 349</b>	<b>19.9%</b>	<b>(23.6%)</b>
B	Witzenberg	WC02 2	24 416	4 989	20.4%	4 989	20.4%	6 433	22.2%	(22.5%)
B	Drakenstein	WC02 3	88 867	16 102	18.1%	16 102	18.1%	11 327	27.6%	42.2%
B	Stellenbosch	WC02 4	60 547	9 774	16.1%	9 774	16.1%	8 797	21.7%	11.1%
B	Breede Valley	WC02 5	33 329	11 973	35.9%	11 973	35.9%	11 047	24.9%	8.4%
B	Langeberg	WC02 6	32 585	6 140	18.8%	6 140	18.8%	8 802	25.2%	(30.2%)
C	Cape Winelands DM	DC2	36 547	49 705	136.0%	49 705	136.0%	5 980	16.4%	731.2%
	<b>Total Cape Winelands</b>		<b>276 291</b>	<b>98 682</b>	<b>35.7%</b>	<b>98 682</b>	<b>35.7%</b>	<b>52 386</b>	<b>23.2%</b>	<b>88.4%</b>
B	Theewaterskloof	WC03 1	25 328	4 570	18.0%	4 570	18.0%	7 053	21.2%	(35.2%)
B	Overstrand	WC03 2	48 861	12 906	26.4%	12 906	26.4%	25 443	22.2%	(49.3%)
B	Cape Agulhas	WC03 3	14 383	4 456	31.0%	4 456	31.0%	4 425	24.0%	0.7%
B	Swellendam	WC03 4	22 990	5 297	23.0%	5 297	23.0%	5 096	23.1%	3.9%
C	Overberg	DC3	9 963	9 609	96.4%	9 609	96.4%	2 297	15.9%	318.3%
	<b>Total Overberg</b>		<b>121 525</b>	<b>36 838</b>	<b>30.3%</b>	<b>36 838</b>	<b>30.3%</b>	<b>44 314</b>	<b>21.9%</b>	<b>(16.9%)</b>
B	Kannaland	WC04 1	11 595	-	-	-	-	3 345	20.2%	(100.0%)
B	Hessequa	WC04 2	26 872	3 303	12.3%	3 303	12.3%	3 005	12.0%	9.9%
B	Mossel Bay	WC04 3	38 992	4 212	10.8%	4 212	10.8%	3 918	9.1%	7.5%
B	George	WC04 4	65 322	11 697	17.9%	11 697	17.9%	10 827	15.6%	8.0%
B	Oudtshoorn	WC04 5	92 473	13 612	14.7%	13 612	14.7%	26 335	27.6%	(48.3%)



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Budget & Treasury Office		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	884 293	149 807	16.9%	149 807	16.9%	73 258	13.2%	104.5%
A	Nelson Mandela Bay	NMA	1 350 942	210 993	15.6%	210 993	15.6%	255 052	36.9%	(17.3%)
	<b>Total Metros</b>		<b>2 235 235</b>	<b>360 800</b>	<b>16.1%</b>	<b>360 800</b>	<b>16.1%</b>	<b>328 310</b>	<b>26.4%</b>	<b>9.9%</b>
B	Dr Beyers Naude	EC101	91 518	14 483	15.8%	14 483	15.8%	8 767	15.9%	65.2%
B	Blue Crane Route	EC102	55 329	83	0.1%	83	0.1%	5 119	18.4%	(98.4%)
B	Makana	EC104	71 361	1 744	2.4%	1 744	2.4%	5 790	7.3%	(69.9%)
B	Ndlambe	EC105	66 121	4 753	7.2%	4 753	7.2%	10 658	36.2%	(55.4%)
B	Sundays River Valley	EC106	53 929	1 737	3.2%	1 737	3.2%	14 496	33.5%	(88.0%)
B	Kouga	EC108	126 024	6 856	5.4%	6 856	5.4%	6 359	12.0%	7.8%
B	Kou-Kamma	EC109	30 838	2 021	6.6%	2 021	6.6%	2 352	11.5%	(14.1%)
C	Sarah Baartman	DC10	39 616	10 216	25.8%	10 216	25.8%	2 988	14.9%	241.9%
	<b>Total Sarah Baartman</b>		<b>534 735</b>	<b>41 893</b>	<b>7.8%</b>	<b>41 893</b>	<b>7.8%</b>	<b>56 530</b>	<b>17.2%</b>	<b>(25.9%)</b>
B	Mbhashe	EC121	303 510	22 939	7.6%	22 939	7.6%	5 315	19.8%	331.6%
B	Minquma	EC122	103 855	29 832	28.7%	29 832	28.7%	31 188	47.3%	(4.3%)
B	Great Kei	EC123	63 968	4 305	6.7%	4 305	6.7%	3 894	7.3%	10.5%
B	Amahlathi	EC124	45 993	4 256	9.3%	4 256	9.3%	26 788	81.4%	(84.1%)
B	Ngqushwa	EC126	69 099	7 051	10.2%	7 051	10.2%	4 348	7.8%	62.2%
B	Raymond Mhlaba	EC129	143 100	22 502	15.7%	22 502	15.7%	4 135	3.9%	444.2%
C	Amathole	DC12	373 270	28 697	7.7%	28 697	7.7%	20 027	16.9%	43.3%
	<b>Total Amathole</b>		<b>1 102 795</b>	<b>119 581</b>	<b>10.8%</b>	<b>119 581</b>	<b>10.8%</b>	<b>95 696</b>	<b>20.8%</b>	<b>25.0%</b>
B	Inxuba Yethemba	EC131	126 632	7 174	5.7%	7 174	5.7%	10 492	7.9%	(31.6%)
B	Intsika Yethu	EC135	71 399	601	0.8%	601	0.8%	-	-	-
B	Emalahleni (Ec)	EC136	60 917	7 550	12.4%	7 550	12.4%	6 571	20.9%	14.9%
B	Engcobo	EC137	91 896	7 570	8.2%	7 570	8.2%	6 869	10.3%	10.2%
B	Sakhisizwe	EC138	51 848	2 489	4.8%	2 489	4.8%	3 148	25.0%	(20.9%)
B	Enoch Mgijima	EC139	113 940	-	-	-	-	6 474	7.9%	(100.0%)
C	Chris Hani	DC13	226 166	13 815	6.1%	13 815	6.1%	33 078	44.4%	(58.2%)
	<b>Total Chris Hani</b>		<b>742 797</b>	<b>39 199</b>	<b>5.3%</b>	<b>39 199</b>	<b>5.3%</b>	<b>66 631</b>	<b>14.1%</b>	<b>(41.2%)</b>

B	Elundini	EC141	94 923	12 940	13.6%	12 940	13.6%	8 399	18.2%	54.1%
B	Senqu	EC142	64 301	4 881	7.6%	4 881	7.6%	4 687	19.9%	4.1%
B	Walter Sisulu	EC145	38 711	3 579	9.2%	3 579	9.2%	858	3.1%	317.2%
C	Joe Gqabi	DC14	130 667	10 660	8.2%	10 660	8.2%	7 129	9.5%	49.5%
	<b>Total Joe Gqabi</b>		<b>328 602</b>	<b>32 060</b>	<b>9.8%</b>	<b>32 060</b>	<b>9.8%</b>	<b>21 074</b>	<b>12.3%</b>	<b>52.1%</b>
B	Ngquza Hills	EC153	75 786	7 905	10.4%	7 905	10.4%	5 276	25.2%	49.8%
B	Port St Johns	EC154	58 940	3 230	5.5%	3 230	5.5%	4 822	39.7%	(33.0%)
B	Nyandeni	EC155	141 126	8 849	6.3%	8 849	6.3%	7 607	10.4%	16.3%
B	Mhlontlo	EC156	45 193	3 247	7.2%	3 247	7.2%	4 491	9.9%	(27.7%)
B	King Sabata Dalindyebo	EC157	310 707	34 195	11.0%	34 195	11.0%	59 804	14.0%	(42.8%)
C	O .R. Tambo	DC15	142 234	25 003	17.6%	25 003	17.6%	24 071	18.7%	3.9%
	<b>Total O .R. Tambo</b>		<b>773 986</b>	<b>82 429</b>	<b>10.6%</b>	<b>82 429</b>	<b>10.6%</b>	<b>106 070</b>	<b>15.0%</b>	<b>(22.3%)</b>
B	Matatiele	EC441	141 502	19 993	14.1%	19 993	14.1%	10 651	18.9%	87.7%
B	Umzimvubu	EC442	133 423	5 739	4.3%	5 739	4.3%	5 239	5.8%	9.6%
B	Mbizana	EC443	130 744	882	0.7%	882	0.7%	3 787	6.0%	(76.7%)
B	Ntabankulu	EC444	40 960	6 549	16.0%	6 549	16.0%	20 962	54.3%	(68.8%)
C	Alfred Nzo	DC44	181 155	14 753	8.1%	14 753	8.1%	18 359	13.1%	(19.6%)
	<b>Total Alfred Nzo</b>		<b>627 784</b>	<b>47 916</b>	<b>7.6%</b>	<b>47 916</b>	<b>7.6%</b>	<b>58 998</b>	<b>15.2%</b>	<b>(18.8%)</b>
	<b>Total Eastern Cape</b>		<b>6 345 934</b>	<b>723 879</b>	<b>11.4%</b>	<b>723 879</b>	<b>11.4%</b>	<b>733 309</b>	<b>19.4%</b>	<b>(1.3%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	432 569	69 793	16.1%	69 793	16.1%	104 877	16.8%	(33.5%)
	<b>Total Metros</b>		<b>432 569</b>	<b>69 793</b>	<b>16.1%</b>	<b>69 793</b>	<b>16.1%</b>	<b>104 877</b>	<b>16.8%</b>	<b>(33.5%)</b>
B	Letsemeng	FS161	79 566	4 440	5.6%	4 440	5.6%	3 286	4.0%	35.1%
B	Kopanong	FS162	38 195	5 454	14.3%	5 454	14.3%	4 982	18.3%	9.5%
B	Mohokare	FS163	37 635	7 962	21.2%	7 962	21.2%	5 262	20.6%	51.3%
C	Xhariep	DC16	13 003	3 651	28.1%	3 651	28.1%	2 392	19.8%	52.6%
	<b>Total Xhariep</b>		<b>168 399</b>	<b>21 506</b>	<b>12.8%</b>	<b>21 506</b>	<b>12.8%</b>	<b>15 921</b>	<b>10.8%</b>	<b>35.1%</b>
B	Masilonyana	FS181	47 175	39 495	83.7%	39 495	83.7%	16 849	58.5%	134.4%
B	Tokoloko	FS182	22 875	2 167	9.5%	2 167	9.5%	7 424	42.3%	(70.8%)
B	Tswelopele	FS183	20 971	8 105	38.6%	8 105	38.6%	8 154	35.2%	(0.6%)
B	Matjhabeng	FS184	311 417	29 388	9.4%	29 388	9.4%	17 387	8.5%	69.0%
B	Nala	FS185	112 839	9 212	8.2%	9 212	8.2%	13 005	10.0%	(29.2%)
C	Lejweleputswa	DC18	18 399	4 420	24.0%	4 420	24.0%	3 835	21.6%	15.3%
	<b>Total Lejweleputswa</b>		<b>533 675</b>	<b>92 787</b>	<b>17.4%</b>	<b>92 787</b>	<b>17.4%</b>	<b>66 654</b>	<b>15.8%</b>	<b>39.2%</b>
B	Setsoto	FS191	47 396	11 806	24.9%	11 806	24.9%	8 027	20.7%	47.1%
B	Dihlabeng	FS192	198 724	11 964	6.0%	11 964	6.0%	19 093	6.5%	(37.3%)

B	Nketoana	FS193	58 006	17 166	29.6%	17 166	29.6%	11 046	43.8%	55.4%
B	Maluti-a-Phofung	FS194	894 516	13 667	1.5%	13 667	1.5%	52 899	15.2%	(74.2%)
B	Phumelela	FS195	37 018	4 908	13.3%	4 908	13.3%	4 707	21.0%	4.3%
B	Mantsopa	FS196	46 320	6 375	13.8%	6 375	13.8%	6 536	15.4%	(2.5%)
C	Thabo Mofutsanyana	DC19	143 671	3 157	2.2%	3 157	2.2%	2 738	21.4%	15.3%
	<b>Total Thabo Mofutsanyana</b>		<b>1 425 652</b>	<b>69 043</b>	<b>4.8%</b>	<b>69 043</b>	<b>4.8%</b>	<b>105 046</b>	<b>13.4%</b>	<b>(34.3%)</b>
B	Moqhaka	FS201	104 430	7 468	7.2%	7 468	7.2%	8 479	25.0%	(11.9%)
B	Ngwathe	FS203	300 148	4 141	1.4%	4 141	1.4%	134 473	65.6%	(96.9%)
B	Metsimaholo	FS204	11 468	2 162	18.9%	2 162	18.9%	14 321	28.2%	(84.9%)
B	Mafube	FS205	101 585	15 953	15.7%	15 953	15.7%	14 861	50.9%	7.3%
C	Fezile Dabi	DC20	43 067	1 344	3.1%	1 344	3.1%	4 345	24.3%	(69.1%)
	<b>Total Fezile Dabi</b>		<b>560 699</b>	<b>31 069</b>	<b>5.5%</b>	<b>31 069</b>	<b>5.5%</b>	<b>176 479</b>	<b>52.4%</b>	<b>(82.4%)</b>
	<b>Total Free State</b>		<b>3 120 994</b>	<b>284 197</b>	<b>9.1%</b>	<b>284 197</b>	<b>9.1%</b>	<b>468 976</b>	<b>20.3%</b>	<b>(39.4%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	915 720	107 286	11.7%	107 286	11.7%	293 644	27.8%	(63.5%)
A	City Of Johannesburg	JHB	7 150 800	779 625	10.9%	779 625	10.9%	819 790	20.8%	(4.9%)
A	City Of Tshwane	TSH	3 231 543	180 423	5.6%	180 423	5.6%	87 786	6.2%	105.5%
	<b>Total Metros</b>		<b>11 298 063</b>	<b>1 067 334</b>	<b>9.4%</b>	<b>1 067 334</b>	<b>9.4%</b>	<b>1 201 220</b>	<b>18.7%</b>	<b>(11.1%)</b>
B	Emfuleni	GT421	955 334	25 882	2.7%	25 882	2.7%	165 216	23.9%	(84.3%)
B	Midvaal	GT422	135 803	12 770	9.4%	12 770	9.4%	15 181	24.2%	(15.9%)
B	Lesedi	GT423	62 743	10 998	17.5%	10 998	17.5%	6 734	10.1%	63.3%
C	Sedibeng	DC42	156 846	4 825	3.1%	4 825	3.1%	10 209	22.7%	(52.7%)
	<b>Total Sedibeng</b>		<b>1 310 727</b>	<b>54 475</b>	<b>4.2%</b>	<b>54 475</b>	<b>4.2%</b>	<b>197 340</b>	<b>22.8%</b>	<b>(72.4%)</b>
B	Mogale City	GT481	296 787	55 208	18.6%	55 208	18.6%	60 524	20.5%	(8.8%)
B	Merafong City	GT484	170 435	82 233	48.2%	82 233	48.2%	14 976	6.7%	449.1%
B	Rand West City	GT485	117 636	21 079	17.9%	21 079	17.9%	11 353	9.0%	85.7%
C	West Rand	DC48	67 516	16 462	24.4%	16 462	24.4%	14 176	30.2%	16.1%
	<b>Total West Rand</b>		<b>652 374</b>	<b>174 983</b>	<b>26.8%</b>	<b>174 983</b>	<b>26.8%</b>	<b>101 029</b>	<b>14.6%</b>	<b>73.2%</b>
	<b>Total Gauteng</b>		<b>13 261 164</b>	<b>1 296 792</b>	<b>9.8%</b>	<b>1 296 792</b>	<b>9.8%</b>	<b>1 499 589</b>	<b>18.8%</b>	<b>(13.5%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwini	ETH	3 503 711	288 744	8.2%	288 744	8.2%	344 897	10.2%	(16.3%)
	<b>Total Metros</b>		<b>3 503 711</b>	<b>288 744</b>	<b>8.2%</b>	<b>288 744</b>	<b>8.2%</b>	<b>344 897</b>	<b>10.2%</b>	<b>(16.3%)</b>
B	Umdoni	KZN21 2	21 839	1 148	5.3%	1 148	5.3%	3 225	-	(64.4%)
B	Umzumbe	KZN21 3	40 916	12 905	31.5%	12 905	31.5%	614	2.5%	2002.8%
B	uMuziwabantu	KZN21 4	-	4 772	-	4 772	-	2 390	10.7%	99.6%
B	Ray Nkonyeni	KZN21 6	121 380	17 369	14.3%	17 369	14.3%	20 940	8.1%	(17.1%)
C	Ugu	DC21	47 304	5 139	10.9%	5 139	10.9%	10 743	24.4%	(52.2%)
	<b>Total Ugu</b>		<b>231 438</b>	<b>41 333</b>	<b>17.9%</b>	<b>41 333</b>	<b>17.9%</b>	<b>37 911</b>	<b>10.8%</b>	<b>9.0%</b>

B	uMshwathi	KZN22 1	25 577	2 079	8.1%	2 079	8.1%	2 239	9.7%	(7.2%)
B	uMngeni	KZN22 2	58 568	12 777	21.8%	12 777	21.8%	11 584	23.0%	10.3%
B	Mpofana	KZN22 3	17 999	1 097	6.1%	1 097	6.1%	-	-	-
B	Impendle	KZN22 4	11 816	7 268	61.5%	7 268	61.5%	3 385	15.0%	114.7%
B	Msunduzi	KZN22 5	787 556	66 818	8.5%	66 818	8.5%	75 085	22.6%	(11.0%)
B	Mkhambathini	KZN22 6	22 361	4 498	20.1%	4 498	20.1%	15 821	19.4%	(71.6%)
B	Richmond	KZN22 7	16 218	5 379	33.2%	5 379	33.2%	2 987	15.6%	80.1%
C	uMgungundlovu	DC22	47 817	10 900	22.8%	10 900	22.8%	8 246	23.1%	32.2%
	<b>Total uMgungundlovu</b>		<b>987 913</b>	<b>110 816</b>	<b>11.2%</b>	<b>110 816</b>	<b>11.2%</b>	<b>119 347</b>	<b>20.7%</b>	<b>(7.1%)</b>
B	Okhahlamba	KZN23 5	38 252	3 882	10.1%	3 882	10.1%	2 889	10.6%	34.4%
B	Inkosi Langalibalele	KZN23 7	93 106	64 289	69.0%	64 289	69.0%	13 893	6.4%	362.8%
B	Alfred Duma	KZN23 8	53 265	11 438	21.5%	11 438	21.5%	5 152	10.1%	122.0%
C	Uthukela	DC23	144 464	26 713	18.5%	26 713	18.5%	12 668	8.9%	110.9%
	<b>Total Uthukela</b>		<b>329 087</b>	<b>106 321</b>	<b>32.3%</b>	<b>106 321</b>	<b>32.3%</b>	<b>34 602</b>	<b>7.9%</b>	<b>207.3%</b>
B	Endumeni	KZN24 1	41 119	27 606	67.1%	27 606	67.1%	6 125	16.0%	350.7%
B	Nquthu	KZN24 2	115 823	2 992	2.6%	2 992	2.6%	2 418	1.8%	23.7%
B	Msinga	KZN24 4	24 565	8 162	33.2%	8 162	33.2%	-	-	-
B	Umvoti	KZN24 5	87 829	7 217	8.2%	7 217	8.2%	3 755	20.2%	92.2%
C	Umzinyathi	DC24	41 220	14 133	34.3%	14 133	34.3%	6 096	20.8%	131.9%
	<b>Total Umzinyathi</b>		<b>310 556</b>	<b>60 110</b>	<b>19.4%</b>	<b>60 110</b>	<b>19.4%</b>	<b>18 394</b>	<b>4.6%</b>	<b>226.8%</b>
B	Newcastle	KZN25 2	257 339	37 700	14.7%	37 700	14.7%	36 215	11.0%	4.1%
B	Emadlangeni	KZN25 3	16 587	970	5.8%	970	5.8%	3 330	16.1%	(70.9%)
B	Dannhauser	KZN25 4	29 970	1 730	5.8%	1 730	5.8%	1 075	5.1%	61.0%
C	Amajuba	DC25	15 709	4 563	29.1%	4 563	29.1%	3 535	23.3%	29.1%
	<b>Total Amajuba</b>		<b>319 605</b>	<b>44 964</b>	<b>14.1%</b>	<b>44 964</b>	<b>14.1%</b>	<b>44 155</b>	<b>11.4%</b>	<b>1.8%</b>
B	eDumbe	KZN26 1	13 700	1 174	8.6%	1 174	8.6%	2 816	13.6%	(58.3%)
B	uPhongolo	KZN26 2	32 229	7 498	23.3%	7 498	23.3%	5 472	19.8%	37.0%
B	Abaqulusi	KZN26 3	38 707	102 745	265.4%	102 745	265.4%	2 887	8.5%	3458.3%
B	Nongoma	KZN26 5	46 809	5 323	11.4%	5 323	11.4%	5 730	17.9%	(7.1%)
B	Ulundi	KZN26 6	131 781	39 452	29.9%	39 452	29.9%	8 356	9.6%	372.2%
C	Zululand	DC26	114 446	6 191	5.4%	6 191	5.4%	8 907	11.3%	(30.5%)
	<b>Total Zululand</b>		<b>377 672</b>	<b>162 383</b>	<b>43.0%</b>	<b>162 383</b>	<b>43.0%</b>	<b>34 168</b>	<b>12.2%</b>	<b>375.3%</b>
B	Umhlabuyalingana	KZN27 1	71 574	5 199	7.3%	5 199	7.3%	3 775	7.3%	37.7%
B	Jozini	KZN27 2	44 628	10 740	24.1%	10 740	24.1%	3 923	9.3%	173.8%
B	Mtubatuba	KZN27 5	52 974	31 649	59.7%	31 649	59.7%	7 713	17.0%	310.3%

B	Hlabisa Big Five	KZN27	6	29 542	4 704	15.9%	4 704	15.9%	9 339	31.4%	(49.6%)
C	Umkhanyakude	DC27		78 696	6 144	7.8%	6 144	7.8%	5 878	10.2%	4.5%
	<b>Total Umkhanyakude</b>			<b>277 412</b>	<b>58 435</b>	<b>21.1%</b>	<b>58 435</b>	<b>21.1%</b>	<b>30 628</b>	<b>13.5%</b>	<b>90.8%</b>
B	Mfolozi	KZN28	1	111 151	37 422	33.7%	37 422	33.7%	49 925	48.2%	(25.0%)
B	uMhlathuze	KZN28	2	16 104	(3 696)	(22.9%)	(3 696)	(22.9%)	(2 951)	(51.9%)	25.2%
B	uMlalazi	KZN28	4	34 932	8 327	23.8%	8 327	23.8%	23 606	122.0%	(64.7%)
B	Mthonjaneni	KZN28	5	34 664	2 974	8.6%	2 974	8.6%	2 509	9.1%	18.5%
B	Nkandla	KZN28	6	99 716	4 960	5.0%	4 960	5.0%	5 834	16.5%	(15.0%)
C	King Cetshwayo	DC28		60 104	10 461	17.4%	10 461	17.4%	10 576	18.4%	(1.1%)
	<b>Total uThungulu</b>			<b>356 670</b>	<b>60 448</b>	<b>16.9%</b>	<b>60 448</b>	<b>16.9%</b>	<b>89 499</b>	<b>35.9%</b>	<b>(32.5%)</b>
B	Mandeni	KZN29	1	-	4 200	-	4 200	-	8 509	17.8%	(50.6%)
B	KwaDukuza	KZN29	2	135 481	26 896	19.9%	26 896	19.9%	8 183	15.7%	228.7%
B	Ndwedwe	KZN29	3	40 782	8 010	19.6%	8 010	19.6%	6 263	16.9%	27.9%
B	Maphumulo	KZN29	4	32 311	8 946	27.7%	8 946	27.7%	4 671	4.7%	91.5%
C	iLembe	DC29		155 106	-	-	-	-	12 460	24.8%	(100.0%)
	<b>Total iLembe</b>			<b>363 680</b>	<b>48 053</b>	<b>13.2%</b>	<b>48 053</b>	<b>13.2%</b>	<b>40 085</b>	<b>14.0%</b>	<b>19.9%</b>
B	Greater Kokstad	KZN43	3	124 503	14 435	11.6%	14 435	11.6%	16 280	17.2%	(11.3%)
B	Ubuhlebezwe	KZN43	4	37 819	9 197	24.3%	9 197	24.3%	3 198	7.4%	187.6%
B	Umzimkhulu	KZN43	5	58 840	7 106	12.1%	7 106	12.1%	5 363	19.7%	32.5%
B	Dr Nkosazana Dlamini Zuma	KZN43	6	63 005	8 080	12.8%	8 080	12.8%	7 896	19.6%	2.3%
C	Harry Gwala	DC43		114 213	6 259	5.5%	6 259	5.5%	7 146	11.2%	(12.4%)
	<b>Total Harry Gwala</b>			<b>398 380</b>	<b>45 077</b>	<b>11.3%</b>	<b>45 077</b>	<b>11.3%</b>	<b>39 882</b>	<b>14.8%</b>	<b>13.0%</b>
	<b>Total Kwazulu-Natal</b>			<b>7 456 123</b>	<b>1 026 684</b>	<b>13.8%</b>	<b>1 026 684</b>	<b>13.8%</b>	<b>833 568</b>	<b>12.2%</b>	<b>23.2%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM33	1	165 726	7 597	4.6%	7 597	4.6%	9 956	12.3%	(23.7%)
B	Greater Letaba	LIM33	2	83 043	11 246	13.5%	11 246	13.5%	6 859	24.3%	63.9%
B	Greater Tzaneen	LIM33	3	170 491	16 768	9.8%	16 768	9.8%	12 218	14.8%	37.2%
B	Ba-Phalaborwa	LIM33	4	136 821	24 990	18.3%	24 990	18.3%	24 558	24.6%	1.8%
B	Maruleng	LIM33	5	126 718	11 992	9.5%	11 992	9.5%	4 486	7.8%	167.3%
C	Mopani	DC33		142 390	8 611	6.0%	8 611	6.0%	5 802	15.1%	48.4%
	<b>Total Mopani</b>			<b>825 189</b>	<b>81 204</b>	<b>9.8%</b>	<b>81 204</b>	<b>9.8%</b>	<b>63 879</b>	<b>16.5%</b>	<b>27.1%</b>
B	Musina	LIM34	1	54 956	10 521	19.1%	10 521	19.1%	12 366	25.7%	(14.9%)
B	Thulamela	LIM34	3	131 208	9 545	7.3%	9 545	7.3%	8 022	18.3%	19.0%
B	Makhado	LIM34	4	129 593	6 718	5.2%	6 718	5.2%	16 015	9.9%	(58.1%)
B	Collins Chabane	LIM34	5	118 923	3 020	2.5%	3 020	2.5%	13	0.0%	24013.4%
C	Vhembe	DC34		361 259	49 553	13.7%	49 553	13.7%	20 961	10.6%	136.4%

	<b>Total Vhembe</b>		<b>795 939</b>	<b>79 357</b>	<b>10.0%</b>	<b>79 357</b>	<b>10.0%</b>	<b>57 376</b>	<b>11.4%</b>	<b>38.3%</b>
B	Blouberg	LIM35 1	124 136	19 029	15.3%	19 029	15.3%	4 597	5.9%	313.9%
B	Molemole	LIM35 3	77 197	10 177	13.2%	10 177	13.2%	10 689	24.5%	(4.8%)
B	Polokwane	LIM35 4	717 756	146 100	20.4%	146 100	20.4%	35 451	13.3%	312.1%
B	Lepelle-Nkumpi	LIM35 5	168 647	39 175	23.2%	39 175	23.2%	903	1.3%	4239.6%
C	Capricorn	DC35	319 950	12 041	3.8%	12 041	3.8%	14 564	15.1%	(17.3%)
	<b>Total Capricorn</b>		<b>1 407 686</b>	<b>226 523</b>	<b>16.1%</b>	<b>226 523</b>	<b>16.1%</b>	<b>66 204</b>	<b>12.0%</b>	<b>242.2%</b>
B	Thabazimbi	LIM36 1	100 820	5 121	5.1%	5 121	5.1%	6 747	10.4%	(24.1%)
B	Lephalale	LIM36 2	76 387	6 179	8.1%	6 179	8.1%	2 069	6.2%	198.6%
B	Bela Bela	LIM36 6	152 338	30 130	19.8%	30 130	19.8%	10 433	6.4%	188.8%
B	Mogalakwena	LIM36 7	36 524	168	0.5%	168	0.5%	7 685	31.4%	(97.8%)
B	Modimolle-Mookgopong	LIM36 8	125 758	3 531	2.8%	3 531	2.8%	4 228	6.7%	(16.5%)
C	Waterberg	DC36	41 890	3 529	8.4%	3 529	8.4%	2 809	14.9%	25.6%
	<b>Total Waterberg</b>		<b>533 718</b>	<b>48 658</b>	<b>9.1%</b>	<b>48 658</b>	<b>9.1%</b>	<b>33 972</b>	<b>9.3%</b>	<b>43.2%</b>
B	Ephraim Mogale	LIM47 1	124 253	16 890	13.6%	16 890	13.6%	5 807	6.6%	190.8%
B	Elias Motsoaledi	LIM47 2	104 880	21 518	20.5%	21 518	20.5%	15 496	21.8%	38.9%
B	Makhuduthamaga	LIM47 3	126 643	17 458	13.8%	17 458	13.8%	14 845	15.1%	17.6%
B	Tubatse Fetakgomo	LIM47 6	169 559	22 802	13.4%	22 802	13.4%	7 467	5.7%	205.4%
C	Sekhukhune	DC47	866 624	12 850	1.5%	12 850	1.5%	36 616	28.4%	(64.9%)
	<b>Total Sekhukhune</b>		<b>1 391 960</b>	<b>91 517</b>	<b>6.6%</b>	<b>91 517</b>	<b>6.6%</b>	<b>80 231</b>	<b>15.5%</b>	<b>14.1%</b>
	<b>Total Limpopo</b>		<b>4 954 492</b>	<b>527 259</b>	<b>10.6%</b>	<b>527 259</b>	<b>10.6%</b>	<b>301 662</b>	<b>12.9%</b>	<b>74.8%</b>
	<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	123 257	11 132	9.0%	11 132	9.0%	8 575	10.0%	29.8%
B	Msukaligwa	MP302	119 131	8 732	7.3%	8 732	7.3%	9 744	13.4%	(10.4%)
B	Mkhondo	MP303	132 991	14 867	11.2%	14 867	11.2%	15 715	15.8%	(5.4%)
B	Pixley Ka Seme (MP)	MP304	48 433	9 165	18.9%	9 165	18.9%	7 790	15.3%	17.7%
B	Lekwa	MP305	120 376	9 083	7.5%	9 083	7.5%	8 133	4.2%	11.7%
B	Dipaleseng	MP306	56 012	-	-	-	-	2 305	3.7%	(100.0%)
B	Govan Mbeki	MP307	209 844	6 873	3.3%	6 873	3.3%	77 959	49.5%	(91.2%)
C	Gert Sibande	DC30	105 569	9 653	9.1%	9 653	9.1%	9 098	21.0%	6.1%
	<b>Total Gert Sibande</b>		<b>915 613</b>	<b>69 505</b>	<b>7.6%</b>	<b>69 505</b>	<b>7.6%</b>	<b>139 319</b>	<b>18.1%</b>	<b>(50.1%)</b>
B	Victor Khanye	MP311	101 332	4 100	4.0%	4 100	4.0%	3 598	6.2%	13.9%
B	Emalahleni (Mp)	MP312	472 900	-	-	-	-	39 382	-	(100.0%)
B	Steve Tshwete	MP313	234 318	18 947	8.1%	18 947	8.1%	11 574	23.1%	63.7%
B	Emakhazeni	MP314	51 300	15 209	29.6%	15 209	29.6%	4 290	14.5%	254.5%



B	Thembisile Hani	MP315	445 351	7 938	1.8%	7 938	1.8%	5 782	32.0%	37.3%
B	Dr J.S. Moroka	MP316	263 293	13 311	5.1%	13 311	5.1%	15 411	6.2%	(13.6%)
C	Nkangala	DC31	101 753	7 900	7.8%	7 900	7.8%	6 553	19.9%	20.6%
	<b>Total Nkangala</b>		<b>1 670 247</b>	<b>67 404</b>	<b>4.0%</b>	<b>67 404</b>	<b>4.0%</b>	<b>86 592</b>	<b>19.8%</b>	<b>(22.2%)</b>
B	Thaba Chweu	MP321	188 674	25 613	13.6%	25 613	13.6%	7 731	8.3%	231.3%
B	Nkomazi	MP324	269 719	14 431	5.4%	14 431	5.4%	17 720	14.5%	(18.6%)
B	Bushbuckridge	MP325	440 213	162	0.0%	162	0.0%	799	0.5%	(79.7%)
B	City of Mbombela	MP326	474 485	24 236	5.1%	24 236	5.1%	133 503	62.6%	(81.8%)
C	Ehlanzeni	DC32	100 055	6 060	6.1%	6 060	6.1%	5 392	9.1%	12.4%
	<b>Total Ehlanzeni</b>		<b>1 473 147</b>	<b>70 503</b>	<b>4.8%</b>	<b>70 503</b>	<b>4.8%</b>	<b>165 145</b>	<b>26.1%</b>	<b>(57.3%)</b>
	<b>Total Mpumalanga</b>		<b>4 059 007</b>	<b>207 411</b>	<b>5.1%</b>	<b>207 411</b>	<b>5.1%</b>	<b>391 056</b>	<b>21.3%</b>	<b>(47.0%)</b>
	<b>NORTH WEST</b>									
B	Moretele	NW37 1	139 806	7	0.0%	7	0.0%	9 606	25.3%	(99.9%)
B	Madibeng	NW37 2	1 124 680	19 177	1.7%	19 177	1.7%	64 458	17.4%	(70.2%)
B	Rustenburg	NW37 3	319 010	11 457	3.6%	11 457	3.6%	18 309	15.1%	(37.4%)
B	Kgetlengrivier	NW37 4	34 345	-	-	-	-	5 105	28.5%	(100.0%)
B	Moses Kotane	NW37 5	216 153	10 384	4.8%	10 384	4.8%	15 831	22.0%	(34.4%)
C	Bojanala Platinum	DC37	-	6 106	-	6 106	-	4 581	16.5%	33.3%
	<b>Total Bojanala Platinum</b>		<b>1 833 995</b>	<b>47 131</b>	<b>2.6%</b>	<b>47 131</b>	<b>2.6%</b>	<b>117 890</b>	<b>18.2%</b>	<b>(60.0%)</b>
B	Ratlou	NW38 1	47 974	5 943	12.4%	5 943	12.4%	3 228	11.4%	84.1%
B	Tswaing	NW38 2	40 280	6 043	15.0%	6 043	15.0%	2 857	8.2%	111.5%
B	Mafikeng	NW38 3	181 321	-	-	-	-	14 684	29.5%	(100.0%)
B	Ditsobotla	NW38 4	53 194	6 306	11.9%	6 306	11.9%	12 747	20.8%	(50.5%)
B	Ramotshere Moiloa	NW38 5	90 745	7 458	8.2%	7 458	8.2%	7 131	6.5%	4.6%
C	Ngaka Modiri Molema	DC38	442 273	2 861	0.6%	2 861	0.6%	4 450	1.7%	(35.7%)
	<b>Total Ngaka Modiri Molema</b>		<b>855 787</b>	<b>28 610</b>	<b>3.3%</b>	<b>28 610</b>	<b>3.3%</b>	<b>45 098</b>	<b>8.3%</b>	<b>(36.6%)</b>
B	Naledi (Nw)	NW39 2	47 809	5 390	11.3%	5 390	11.3%	13 559	44.5%	(60.3%)
B	Mamusa	NW39 3	98 570	3 733	3.8%	3 733	3.8%	3 754	7.2%	(0.6%)
B	Greater Taung	NW39 4	71 932	5 443	7.6%	5 443	7.6%	8 757	29.9%	(37.8%)
B	Lekwa-Teemane	NW39 6	65 966	1 680	2.5%	1 680	2.5%	4 269	15.0%	(60.7%)
B	Kagisano-Molopo	NW39 7	82 618	8 818	10.7%	8 818	10.7%	8 405	12.8%	4.9%
C	Dr Ruth Segomotsi Mompati	DC39	34 472	12 792	37.1%	12 792	37.1%	7 028	33.3%	82.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>401 368</b>	<b>37 855</b>	<b>9.4%</b>	<b>37 855</b>	<b>9.4%</b>	<b>45 772</b>	<b>20.2%</b>	<b>(17.3%)</b>
B	City Of Matlosana	NW40 3	696 079	57 241	8.2%	57 241	8.2%	124 454	23.5%	(54.0%)
B	Maquassi Hills	NW40 4	46 897	10 004	21.3%	10 004	21.3%	6 407	18.7%	56.1%

B	J B Marks	NW40	5	382 595	24 890	6.5%	24 890	6.5%	36 167	-	(31.2%)
C	Dr Kenneth Kaunda	DC40		62 818	9 092	14.5%	9 092	14.5%	5 978	16.8%	52.1%
	<b>Total Dr Kenneth Kaunda</b>			<b>1 188 390</b>	<b>101 227</b>	<b>8.5%</b>	<b>101 227</b>	<b>8.5%</b>	<b>173 006</b>	<b>28.9%</b>	<b>(41.5%)</b>
	<b>Total North West</b>			<b>4 279 539</b>	<b>214 823</b>	<b>5.0%</b>	<b>214 823</b>	<b>5.0%</b>	<b>381 765</b>	<b>18.9%</b>	<b>(43.7%)</b>
	<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451		54 420	8 291	15.2%	8 291	15.2%	11 877	31.2%	(30.2%)
B	Ga-Segonyana	NC452		126 977	19 505	15.4%	19 505	15.4%	10 687	26.1%	82.5%
B	Gamagara	NC453		90 931	-	-	-	-	8 271	18.8%	(100.0%)
C	John Taolo Gaetsewe	DC45		16 509	3 286	19.9%	3 286	19.9%	2 278	13.7%	44.3%
	<b>Total John Taolo Gaetsewe</b>			<b>288 836</b>	<b>31 083</b>	<b>10.8%</b>	<b>31 083</b>	<b>10.8%</b>	<b>33 113</b>	<b>23.7%</b>	<b>(6.1%)</b>
B	Richtersveld	NC061		22 529	1 630	7.2%	1 630	7.2%	3 119	29.5%	(47.7%)
B	Nama Khoi	NC062		73 642	5 596	7.6%	5 596	7.6%	6 433	7.3%	(13.0%)
B	Kamiesberg	NC064		30 003	1 679	5.6%	1 679	5.6%	1 836	14.1%	(8.5%)
B	Hantam	NC065		10 585	264	2.5%	264	2.5%	1 816	27.3%	(85.5%)
B	Karoo Hoogland	NC066		14 790	2 962	20.0%	2 962	20.0%	1 375	11.3%	115.4%
B	Khai-Ma	NC067		15 151	113	0.7%	113	0.7%	2 121	41.9%	(94.7%)
C	Namakwa	DC6		18 509	916	4.9%	916	4.9%	1 490	24.5%	(38.5%)
	<b>Total Namakwa</b>			<b>185 208</b>	<b>13 161</b>	<b>7.1%</b>	<b>13 161</b>	<b>7.1%</b>	<b>18 190</b>	<b>12.8%</b>	<b>(27.6%)</b>
B	Ubuntu	NC071		25 839	37 600	145.5%	37 600	145.5%	1 947	14.3%	1830.7%
B	Umsobomvu	NC072		26 718	3 699	13.8%	3 699	13.8%	3 608	20.1%	2.5%
B	Emthanjeni	NC073		36 049	3 831	10.6%	3 831	10.6%	3 745	17.0%	2.3%
B	Kareeberg	NC074		-	-	-	-	-	1 232	11.3%	(100.0%)
B	Renosterberg	NC075		14 443	3 988	27.6%	3 988	27.6%	1 679	18.1%	137.5%
B	Thembelihle	NC076		16 724	2 207	13.2%	2 207	13.2%	1 778	15.1%	24.2%
B	Siyathemba	NC077		31 933	3 772	11.8%	3 772	11.8%	1 285	4.6%	193.7%
B	Siyancuma	NC078		47 523	5 310	11.2%	5 310	11.2%	7 758	22.3%	(31.6%)
C	Pixley Ka Seme (Nc)	DC7		9 993	2 187	21.9%	2 187	21.9%	1 874	13.0%	16.7%
	<b>Total Pixley ka Seme (NC)</b>			<b>209 221</b>	<b>62 594</b>	<b>29.9%</b>	<b>62 594</b>	<b>29.9%</b>	<b>24 906</b>	<b>15.3%</b>	<b>151.3%</b>
B	!Kai! Garib	NC082		57 713	6 519	11.3%	6 519	11.3%	10 885	44.4%	(40.1%)
B	!Kheis	NC084		25 655	4 998	19.5%	4 998	19.5%	3 737	17.6%	33.7%
B	Tsantsabane	NC085		59 340	4 090	6.9%	4 090	6.9%	4 359	13.2%	(6.2%)
B	Kgatelopele	NC086		32 686	2 096	6.4%	2 096	6.4%	3 722	26.1%	(43.7%)
B	Dawid Kruiper	NC087		45 666	8 868	19.4%	8 868	19.4%	5 847	16.1%	51.7%
C	Z F Mgcawu	DC8		31 188	2 376	7.6%	2 376	7.6%	2 744	21.2%	(13.4%)
	<b>Total Z F Mgcawu</b>			<b>252 247</b>	<b>28 947</b>	<b>11.5%</b>	<b>28 947</b>	<b>11.5%</b>	<b>31 294</b>	<b>22.0%</b>	<b>(7.5%)</b>

B	Sol Plaatje	NC091	232 905	43 233	18.6%	43 233	18.6%	24 577	22.3%	75.9%
B	Dikgatlong	NC092	78 466	8 522	10.9%	8 522	10.9%	18 152	57.6%	(53.1%)
B	Magareng	NC093	51 116	1 666	3.3%	1 666	3.3%	2 479	15.4%	(32.8%)
B	Phokwane	NC094	53 703	-	-	-	-	5 112	14.4%	(100.0%)
C	Frances Baard	DC9	46 681	2 913	6.2%	2 913	6.2%	2 966	13.2%	(1.8%)
	<b>Total Frances Baard</b>		<b>462 871</b>	<b>56 334</b>	<b>12.2%</b>	<b>56 334</b>	<b>12.2%</b>	<b>53 288</b>	<b>24.7%</b>	<b>5.7%</b>
	<b>Total Northern Cape</b>		<b>1 398 383</b>	<b>192 118</b>	<b>13.7%</b>	<b>192 118</b>	<b>13.7%</b>	<b>160 790</b>	<b>20.0%</b>	<b>19.5%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	8 061 222	777 406	9.6%	777 406	9.6%	609 883	21.7%	27.5%
	<b>Total Metros</b>		<b>8 061 222</b>	<b>777 406</b>	<b>9.6%</b>	<b>777 406</b>	<b>9.6%</b>	<b>609 883</b>	<b>21.7%</b>	<b>27.5%</b>
B	Matzikama	WC01 1	54 677	4 709	8.6%	4 709	8.6%	4 934	12.8%	(4.6%)
B	Cederberg	WC01 2	81 225	10 813	13.3%	10 813	13.3%	9 201	23.9%	17.5%
B	Bergrivier	WC01 3	47 121	5 780	12.3%	5 780	12.3%	(545)	(19.9%)	(1161.2%)
B	Saldanha Bay	WC01 4	196 910	19 508	9.9%	19 508	9.9%	13 758	17.7%	41.8%
B	Swartland	WC01 5	92 922	13 108	14.1%	13 108	14.1%	7 151	18.0%	83.3%
C	West Coast	DC1	6 684	-	-	-	-	319	1.3%	(100.0%)
	<b>Total West Coast</b>		<b>479 539</b>	<b>53 919</b>	<b>11.2%</b>	<b>53 919</b>	<b>11.2%</b>	<b>34 818</b>	<b>15.7%</b>	<b>54.9%</b>
B	Witzenberg	WC02 2	87 471	8 716	10.0%	8 716	10.0%	6 974	16.1%	25.0%
B	Drakenstein	WC02 3	221 131	16 394	7.4%	16 394	7.4%	27 074	38.1%	(39.4%)
B	Stellenbosch	WC02 4	204 996	34 001	16.6%	34 001	16.6%	14 174	21.9%	139.9%
B	Breede Valley	WC02 5	157 423	9 500	6.0%	9 500	6.0%	13 926	20.5%	(31.8%)
B	Langeberg	WC02 6	73 165	7 217	9.9%	7 217	9.9%	5 567	16.4%	29.6%
C	Cape Winelands DM	DC2	69 654	329	0.5%	329	0.5%	4 331	20.9%	(92.4%)
	<b>Total Cape Winelands</b>		<b>813 840</b>	<b>76 157</b>	<b>9.4%</b>	<b>76 157</b>	<b>9.4%</b>	<b>72 046</b>	<b>23.9%</b>	<b>5.7%</b>
B	Theewaterskloof	WC03 1	123 129	14 705	11.9%	14 705	11.9%	9 047	21.8%	62.5%
B	Overstrand	WC03 2	160 383	15 400	9.6%	15 400	9.6%	14 040	20.3%	9.7%
B	Cape Agulhas	WC03 3	73 628	9 644	13.1%	9 644	13.1%	8 802	23.6%	9.6%
B	Swellendam	WC03 4	40 389	4 418	10.9%	4 418	10.9%	-	-	-
C	Overberg	DC3	32 769	1 885	5.8%	1 885	5.8%	3 518	23.6%	(46.4%)
	<b>Total Overberg</b>		<b>430 298</b>	<b>46 052</b>	<b>10.7%</b>	<b>46 052</b>	<b>10.7%</b>	<b>35 407</b>	<b>19.0%</b>	<b>30.1%</b>
B	Kannaland	WC04 1	29 569	-	-	-	-	3 358	18.2%	(100.0%)
B	Hessequa	WC04 2	29 045	5 549	19.1%	5 549	19.1%	10 620	41.9%	(47.7%)
B	Mossel Bay	WC04 3	25 255	11 355	45.0%	11 355	45.0%	10 126	24.0%	12.1%
B	George	WC04 4	181 883	14 558	8.0%	14 558	8.0%	6 874	9.0%	111.8%
B	Oudtshoorn	WC04 5	64 810	7 326	11.3%	7 326	11.3%	6 850	19.6%	6.9%



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Corporate Services		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	13 892	1 612	11.6%	1 612	11.6%	69 427	16.3%	(97.7%)
A	Nelson Mandela Bay	NMA	41 635	-	-	-	-	94 495	19.9%	(100.0%)
<b>Total Metros</b>			<b>55 527</b>	<b>1 612</b>	<b>2.9%</b>	<b>1 612</b>	<b>2.9%</b>	<b>163 921</b>	<b>18.2%</b>	<b>(99.0%)</b>
B	Dr Beyers Naude	EC101	89	3 782	4234.8%	3 782	4234.8%	3 442	13.0%	9.9%
B	Blue Crane Route	EC102	1 426	1 524	106.8%	1 524	106.8%	1 906	12.6%	(20.1%)
B	Makana	EC104	21 427	792	3.7%	792	3.7%	6 901	14.5%	(88.5%)
B	Ndlambe	EC105	4 821	5 328	110.5%	5 328	110.5%	2 555	19.8%	108.5%
B	Sundays River Valley	EC106	-	14 883	-	14 883	-	2 582	21.2%	476.5%
B	Kouga	EC108	-	8 152	-	8 152	-	8 048	16.9%	1.3%
B	Kou-Kamma	EC109	-	2 617	-	2 617	-	2 113	14.4%	23.9%
C	Sarah Baartman	DC10	-	-	-	-	-	3 200	16.1%	(100.0%)
<b>Total Sarah Baartman</b>			<b>27 764</b>	<b>37 079</b>	<b>133.6%</b>	<b>37 079</b>	<b>133.6%</b>	<b>30 747</b>	<b>15.6%</b>	<b>20.6%</b>
B	Mbhashe	EC121	-	35 560	-	35 560	-	6 122	22.5%	480.9%
B	Mnquma	EC122	-	12 900	-	12 900	-	12 176	28.6%	5.9%
B	Great Kei	EC123	-	2 140	-	2 140	-	2 543	21.9%	(15.8%)
B	Amahlathi	EC124	2 802	4 101	146.4%	4 101	146.4%	999	7.6%	310.6%
B	Ngqushwa	EC126	3 207	3 739	116.6%	3 739	116.6%	4 034	20.8%	(7.3%)
B	Raymond Mhlaba	EC129	2 871	9 591	334.0%	9 591	334.0%	6 855	10.0%	39.9%
C	Amathole	DC12	10 548	51 150	484.9%	51 150	484.9%	28 737	13.4%	78.0%
<b>Total Amathole</b>			<b>19 428</b>	<b>119 182</b>	<b>613.5%</b>	<b>119 182</b>	<b>613.5%</b>	<b>61 465</b>	<b>15.4%</b>	<b>93.9%</b>
B	Inxuba Yethemba	EC131	16 416	1 214	7.4%	1 214	7.4%	3 179	19.4%	(61.8%)
B	Intsika Yethu	EC135	100	29 035	29035.4%	29 035	29035.4%	-	-	-
B	Emalahleni (Ec)	EC136	1 916	5 794	302.4%	5 794	302.4%	4 179	22.9%	38.7%
B	Engcobo	EC137	-	3 137	-	3 137	-	3 625	17.7%	(13.5%)
B	Sakhisizwe	EC138	615	2 712	441.1%	2 712	441.1%	2 903	28.5%	(6.6%)
B	Enoch Mgijima	EC139	506	-	-	-	-	5 206	12.4%	(100.0%)
C	Chris Hani	DC13	-	46 031	-	46 031	-	17 457	12.2%	163.7%
<b>Total Chris Hani</b>			<b>19 553</b>	<b>87 923</b>	<b>449.7%</b>	<b>87 923</b>	<b>449.7%</b>	<b>36 549</b>	<b>13.2%</b>	<b>140.6%</b>

B	Elundini	EC141	-	5 318	-	5 318	-	5 780	19.6%	(8.0%)
B	Senqu	EC142	2 723	4 035	148.2%	4 035	148.2%	3 087	10.5%	30.7%
B	Walter Sisulu	EC145	-	2 342	-	2 342	-	587	3.7%	299.0%
C	Joe Gqabi	DC14	3 387	6 707	198.0%	6 707	198.0%	7 182	12.2%	(6.6%)
	<b>Total Joe Gqabi</b>		<b>6 110</b>	<b>18 402</b>	<b>301.2%</b>	<b>18 402</b>	<b>301.2%</b>	<b>16 635</b>	<b>12.4%</b>	<b>10.6%</b>
B	Ngquza Hills	EC153	2 230	11 041	495.2%	11 041	495.2%	6 943	20.4%	59.0%
B	Port St Johns	EC154	-	2 818	-	2 818	-	3 378	16.2%	(16.6%)
B	Nyandeni	EC155	3 266	7 912	242.2%	7 912	242.2%	7 667	25.1%	3.2%
B	Mhlontlo	EC156	-	3 613	-	3 613	-	5 919	-	(39.0%)
B	King Sabata Dalindyebo	EC157	4 506	17 885	396.9%	17 885	396.9%	21 455	44.8%	(16.6%)
C	O .R. Tambo	DC15	111 823	17 324	15.5%	17 324	15.5%	21 328	24.4%	(18.8%)
	<b>Total O .R. Tambo</b>		<b>121 826</b>	<b>60 592</b>	<b>49.7%</b>	<b>60 592</b>	<b>49.7%</b>	<b>66 690</b>	<b>30.2%</b>	<b>(9.1%)</b>
B	Matatiele	EC441	3 171	8	0.3%	8	0.3%	8 120	17.0%	(99.9%)
B	Umzimvubu	EC442	5 566	4 146	74.5%	4 146	74.5%	3 401	17.6%	21.9%
B	Mbizana	EC443	3 112	7 334	235.6%	7 334	235.6%	7 047	18.4%	4.1%
B	Ntabankulu	EC444	-	26	-	26	-	-	-	-
C	Alfred Nzo	DC44	5 060	4 979	98.4%	4 979	98.4%	9 338	14.5%	(46.7%)
	<b>Total Alfred Nzo</b>		<b>16 909</b>	<b>16 494</b>	<b>97.5%</b>	<b>16 494</b>	<b>97.5%</b>	<b>27 905</b>	<b>15.0%</b>	<b>(40.9%)</b>
	<b>Total Eastern Cape</b>		<b>267 116</b>	<b>341 284</b>	<b>127.8%</b>	<b>341 284</b>	<b>127.8%</b>	<b>403 912</b>	<b>17.5%</b>	<b>(15.5%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	292 961	57 343	19.6%	57 343	19.6%	98 010	24.5%	(41.5%)
	<b>Total Metros</b>		<b>292 961</b>	<b>57 343</b>	<b>19.6%</b>	<b>57 343</b>	<b>19.6%</b>	<b>98 010</b>	<b>24.5%</b>	<b>(41.5%)</b>
B	Letsemeng	FS161	49 570	587	1.2%	587	1.2%	1 909	11.6%	(69.2%)
B	Kopanong	FS162	9 458	30	0.3%	30	0.3%	112	1.2%	(73.6%)
B	Mohokare	FS163	1 268	4 816	379.9%	4 816	379.9%	3 379	26.5%	42.5%
C	Xhariep	DC16	16 869	2 839	16.8%	2 839	16.8%	3 189	19.7%	(11.0%)
	<b>Total Xhariep</b>		<b>77 165</b>	<b>8 271</b>	<b>10.7%</b>	<b>8 271</b>	<b>10.7%</b>	<b>8 589</b>	<b>15.7%</b>	<b>(3.7%)</b>
B	Masilonyana	FS181	997	90	9.0%	90	9.0%	528	3.4%	(83.1%)
B	Tokoloko	FS182	1 250	856	68.5%	856	68.5%	1 080	24.1%	(20.7%)
B	Tswelopele	FS183	10 402	2 430	23.4%	2 430	23.4%	2 321	29.5%	4.7%
B	Matjhabeng	FS184	74 842	20 088	26.8%	20 088	26.8%	15 536	26.6%	29.3%
B	Nala	FS185	-	4 567	-	4 567	-	4 673	3.5%	(2.3%)
C	Lejweleputswa	DC18	22 865	4 743	20.7%	4 743	20.7%	5 173	22.9%	(8.3%)
	<b>Total Lejweleputswa</b>		<b>110 356</b>	<b>32 774</b>	<b>29.7%</b>	<b>32 774</b>	<b>29.7%</b>	<b>29 312</b>	<b>12.0%</b>	<b>11.8%</b>
B	Setsoto	FS191	41 790	8 005	19.2%	8 005	19.2%	7 764	14.3%	3.1%
B	Dihlabeng	FS192	220 572	28 416	12.9%	28 416	12.9%	21 639	10.5%	31.3%

B	Nketoana	FS193	-	-	-	-	-	3 687	18.4%	(100.0%)
B	Maluti-a-Phofung	FS194	4 498	8 775	195.1%	8 775	195.1%	24 447	39.5%	(64.1%)
B	Phumelela	FS195	895	3 061	342.2%	3 061	342.2%	2 713	20.3%	12.8%
B	Mantsopa	FS196	-	2 519	-	2 519	-	1 991	27.1%	26.5%
C	Thabo Mofutsanyana	DC19	2 292	6 122	267.1%	6 122	267.1%	4 858	25.8%	26.0%
	<b>Total Thabo Mofutsanyana</b>		<b>270 047</b>	<b>56 898</b>	<b>21.1%</b>	<b>56 898</b>	<b>21.1%</b>	<b>67 098</b>	<b>17.5%</b>	<b>(15.2%)</b>
B	Moqhaka	FS201	2 265	13 679	603.9%	13 679	603.9%	8 832	29.9%	54.9%
B	Ngwathe	FS203	-	14 899	-	14 899	-	6 112	26.1%	143.8%
B	Metsimaholo	FS204	203 379	34 109	16.8%	34 109	16.8%	9 881	16.3%	245.2%
B	Mafube	FS205	-	21 448	-	21 448	-	19 349	57.8%	10.8%
C	Fezile Dabi	DC20	-	1 502	-	1 502	-	5 913	26.6%	(74.6%)
	<b>Total Fezile Dabi</b>		<b>205 644</b>	<b>85 637</b>	<b>41.6%</b>	<b>85 637</b>	<b>41.6%</b>	<b>50 087</b>	<b>29.6%</b>	<b>71.0%</b>
	<b>Total Free State</b>		<b>956 173</b>	<b>240 922</b>	<b>25.2%</b>	<b>240 922</b>	<b>25.2%</b>	<b>253 096</b>	<b>20.2%</b>	<b>(4.8%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	1 489 971	264 827	17.8%	264 827	17.8%	248 171	19.6%	6.7%
A	City Of Johannesburg	JHB	60 000	342 246	570.4%	342 246	570.4%	409 103	18.6%	(16.3%)
A	City Of Tshwane	TSH	2 825 996	868 096	30.7%	868 096	30.7%	812 547	30.4%	6.8%
	<b>Total Metros</b>		<b>4 375 967</b>	<b>1 475 169</b>	<b>33.7%</b>	<b>1 475 169</b>	<b>33.7%</b>	<b>1 469 820</b>	<b>23.9%</b>	<b>0.4%</b>
B	Emfuleni	GT421	17 551	38 355	218.5%	38 355	218.5%	29 932	5.2%	28.1%
B	Midvaal	GT422	97 685	8 586	8.8%	8 586	8.8%	8 759	20.4%	(2.0%)
B	Lesedi	GT423	60 910	8 708	14.3%	8 708	14.3%	9 016	16.8%	(3.4%)
C	Sedibeng	DC42	-	35 335	-	35 335	-	27 421	26.9%	28.9%
	<b>Total Sedibeng</b>		<b>176 146</b>	<b>90 984</b>	<b>51.7%</b>	<b>90 984</b>	<b>51.7%</b>	<b>75 128</b>	<b>9.7%</b>	<b>21.1%</b>
B	Mogale City	GT481	257 068	66 585	25.9%	66 585	25.9%	62 366	23.4%	6.8%
B	Merafong City	GT484	146 937	21 913	14.9%	21 913	14.9%	23 596	29.7%	(7.1%)
B	Rand West City	GT485	114 698	21 167	18.5%	21 167	18.5%	8 537	7.3%	147.9%
C	West Rand	DC48	(0)	4 219	#####	4 219	#####	10 482	36.9%	(59.7%)
	<b>Total West Rand</b>		<b>518 704</b>	<b>113 885</b>	<b>22.0%</b>	<b>113 885</b>	<b>22.0%</b>	<b>104 980</b>	<b>21.4%</b>	<b>8.5%</b>
	<b>Total Gauteng</b>		<b>5 070 817</b>	<b>1 680 038</b>	<b>33.1%</b>	<b>1 680 038</b>	<b>33.1%</b>	<b>1 649 929</b>	<b>22.3%</b>	<b>1.8%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwini	ETH	155 918	409 666	262.7%	409 666	262.7%	342 908	288.5%	19.5%
	<b>Total Metros</b>		<b>155 918</b>	<b>409 666</b>	<b>262.7%</b>	<b>409 666</b>	<b>262.7%</b>	<b>342 908</b>	<b>288.5%</b>	<b>19.5%</b>
B	Umdoni	KZN21 2	20 753	2 843	13.7%	2 843	13.7%	4 356	-	(34.7%)
B	Umzumbe	KZN21 3	84 758	17 666	20.8%	17 666	20.8%	18 696	25.2%	(5.5%)
B	uMuziwabantu	KZN21 4	-	3 323	-	3 323	-	1 741	16.1%	90.9%
B	Ray Nkonyeni	KZN21 6	57 016	13 936	24.4%	13 936	24.4%	12 215	12.7%	14.1%
C	Ugu	DC21	128 580	19 559	15.2%	19 559	15.2%	28 838	26.1%	(32.2%)
	<b>Total Ugu</b>		<b>291 107</b>	<b>57 328</b>	<b>19.7%</b>	<b>57 328</b>	<b>19.7%</b>	<b>65 846</b>	<b>22.6%</b>	<b>(12.9%)</b>

B	uMshwathi	KZN22 1	23 823	4 861	20.4%	4 861	20.4%	5 462	25.3%	(11.0%)
B	uMngeni	KZN22 2	19 636	8 044	41.0%	8 044	41.0%	6 947	14.9%	15.8%
B	Mpofana	KZN22 3	3 356	12 734	379.4%	12 734	379.4%	11 087	334.6%	14.9%
B	Impendle	KZN22 4	-	27	-	27	-	3 183	22.0%	(99.1%)
B	Msunduzi	KZN22 5	19 537	37 310	191.0%	37 310	191.0%	32 449	14.3%	15.0%
B	Mkhambathini	KZN22 6	34 003	2 058	6.1%	2 058	6.1%	-	-	-
B	Richmond	KZN22 7	12 348	737	6.0%	737	6.0%	1 374	13.2%	(46.4%)
C	uMgungundlovu	DC22	64 155	14 529	22.6%	14 529	22.6%	12 830	19.1%	13.2%
	<b>Total uMgungundlovu</b>		<b>176 858</b>	<b>80 300</b>	<b>45.4%</b>	<b>80 300</b>	<b>45.4%</b>	<b>73 332</b>	<b>18.8%</b>	<b>9.5%</b>
B	Okhahlamba	KZN23 5	12 472	4 776	38.3%	4 776	38.3%	4 335	21.8%	10.2%
B	Inkosi Langalibalele	KZN23 7	-	5 799	-	5 799	-	5 471	-	6.0%
B	Alfred Duma	KZN23 8	52 927	14 705	27.8%	14 705	27.8%	2 591	5.5%	467.5%
C	Uthukela	DC23	-	7 528	-	7 528	-	12 754	22.2%	(41.0%)
	<b>Total Uthukela</b>		<b>65 399</b>	<b>32 808</b>	<b>50.2%</b>	<b>32 808</b>	<b>50.2%</b>	<b>25 151</b>	<b>20.2%</b>	<b>30.4%</b>
B	Endumeni	KZN24 1	17 771	2 167	12.2%	2 167	12.2%	3 428	20.7%	(36.8%)
B	Nquthu	KZN24 2	12 795	4 923	38.5%	4 923	38.5%	3 828	-	28.6%
B	Msinga	KZN24 4	101 272	2 538	2.5%	2 538	2.5%	3 527	-	(28.0%)
B	Umvoti	KZN24 5	21 581	42	0.2%	42	0.2%	3 391	18.5%	(98.8%)
C	Umzinyathi	DC24	45 409	3 864	8.5%	3 864	8.5%	8 720	26.1%	(55.7%)
	<b>Total Umzinyathi</b>		<b>198 828</b>	<b>13 534</b>	<b>6.8%</b>	<b>13 534</b>	<b>6.8%</b>	<b>22 894</b>	<b>33.5%</b>	<b>(40.9%)</b>
B	Newcastle	KZN25 2	59 450	14 153	23.8%	14 153	23.8%	13 906	3.6%	1.8%
B	Emadlangeni	KZN25 3	9 110	421	4.6%	421	4.6%	1 715	25.2%	(75.5%)
B	Dannhauser	KZN25 4	16 516	644	3.9%	644	3.9%	7 610	22.2%	(91.5%)
C	Amajuba	DC25	29 388	5 498	18.7%	5 498	18.7%	6 157	27.5%	(10.7%)
	<b>Total Amajuba</b>		<b>114 464</b>	<b>20 716</b>	<b>18.1%</b>	<b>20 716</b>	<b>18.1%</b>	<b>29 388</b>	<b>6.6%</b>	<b>(29.5%)</b>
B	eDumbe	KZN26 1	9 347	2 233	23.9%	2 233	23.9%	5 099	18.8%	(56.2%)
B	uPhongolo	KZN26 2	26 360	8 144	30.9%	8 144	30.9%	6 115	25.0%	33.2%
B	Abaqulusi	KZN26 3	36 213	838	2.3%	838	2.3%	1 383	4.8%	(39.4%)
B	Nongoma	KZN26 5	-	6 196	-	6 196	-	5 108	28.9%	21.3%
B	Ulundi	KZN26 6	20 781	8 267	39.8%	8 267	39.8%	4 978	12.3%	66.1%
C	Zululand	DC26	67 665	12 676	18.7%	12 676	18.7%	15 638	21.9%	(18.9%)
	<b>Total Zululand</b>		<b>160 365</b>	<b>38 353</b>	<b>23.9%</b>	<b>38 353</b>	<b>23.9%</b>	<b>38 321</b>	<b>18.3%</b>	<b>0.1%</b>
B	Umhlabuyalingana	KZN27 1	-	5 771	-	5 771	-	4 314	25.0%	33.8%
B	Jozini	KZN27 2	15 167	2 101	13.9%	2 101	13.9%	5 815	29.4%	(63.9%)
B	Mtubatuba	KZN27 5	13 695	20	0.1%	20	0.1%	3 136	20.5%	(99.4%)



B	Hlabisa Big Five	KZN27	6	14 320	2 906	20.3%	2 906	20.3%	2 204	24.3%	31.8%
C	Umkhanyakude	DC27		43 177	8 287	19.2%	8 287	19.2%	11 375	30.5%	(27.2%)
	<b>Total Umkhanyakude</b>			<b>86 360</b>	<b>19 086</b>	<b>22.1%</b>	<b>19 086</b>	<b>22.1%</b>	<b>26 844</b>	<b>27.2%</b>	<b>(28.9%)</b>
B	Mfolozi	KZN28	1	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN28	2	76 373	19 887	26.0%	19 887	26.0%	20 831	17.3%	(4.5%)
B	uMlalazi	KZN28	4	17 228	3 626	21.0%	3 626	21.0%	2 960	28.5%	22.5%
B	Mthonjaneni	KZN28	5	-	3 597	-	3 597	-	3 458	20.3%	4.0%
B	Nkandla	KZN28	6	-	6 127	-	6 127	-	3 508	23.7%	74.7%
C	King Cetshwayo	DC28		63 263	12 445	19.7%	12 445	19.7%	12 397	19.3%	0.4%
	<b>Total uThungulu</b>			<b>156 864</b>	<b>45 682</b>	<b>29.1%</b>	<b>45 682</b>	<b>29.1%</b>	<b>43 154</b>	<b>19.0%</b>	<b>5.9%</b>
B	Mandeni	KZN29	1	-	4 851	-	4 851	-	4 520	24.8%	7.3%
B	KwaDukuza	KZN29	2	3 678	-	-	-	-	8 249	21.4%	(100.0%)
B	Ndwedwe	KZN29	3	25 902	385	1.5%	385	1.5%	4 523	20.2%	(91.5%)
B	Maphumulo	KZN29	4	13 590	3 458	25.4%	3 458	25.4%	2 673	-	29.4%
C	iLembe	DC29		3 025	-	-	-	-	15 919	21.4%	(100.0%)
	<b>Total iLembe</b>			<b>46 196</b>	<b>8 694</b>	<b>18.8%</b>	<b>8 694</b>	<b>18.8%</b>	<b>35 885</b>	<b>23.4%</b>	<b>(75.8%)</b>
B	Greater Kokstad	KZN43	3	-	3 842	-	3 842	-	5 985	20.1%	(35.8%)
B	Ubuhlebezwe	KZN43	4	23 698	5 841	24.6%	5 841	24.6%	4 415	21.0%	32.3%
B	Umzimkhulu	KZN43	5	-	6 603	-	6 603	-	5 930	22.4%	11.3%
B	Dr Nkosazana Dlamini Zuma	KZN43	6	1 453	3 883	267.3%	3 883	267.3%	2 985	15.7%	30.1%
C	Harry Gwala	DC43		-	14 391	-	14 391	-	9 144	18.2%	57.4%
	<b>Total Harry Gwala</b>			<b>25 151</b>	<b>34 560</b>	<b>137.4%</b>	<b>34 560</b>	<b>137.4%</b>	<b>28 460</b>	<b>19.4%</b>	<b>21.4%</b>
	<b>Total Kwazulu-Natal</b>			<b>1 477 510</b>	<b>760 727</b>	<b>51.5%</b>	<b>760 727</b>	<b>51.5%</b>	<b>732 184</b>	<b>32.1%</b>	<b>3.9%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM33	1	2 616	12 426	474.9%	12 426	474.9%	8 061	14.2%	54.2%
B	Greater Letaba	LIM33	2	2 260	8 563	378.9%	8 563	378.9%	6 804	14.9%	25.9%
B	Greater Tzaneen	LIM33	3	4 728	20 949	443.1%	20 949	443.1%	23 741	29.5%	(11.8%)
B	Ba-Phalaborwa	LIM33	4	16 635	8 472	50.9%	8 472	50.9%	8 446	18.0%	0.3%
B	Maruleng	LIM33	5	1 043	3 045	292.1%	3 045	292.1%	3 200	19.4%	(4.8%)
C	Mopani	DC33		7 517	21 755	289.4%	21 755	289.4%	35 584	32.0%	(38.9%)
	<b>Total Mopani</b>			<b>34 799</b>	<b>75 211</b>	<b>216.1%</b>	<b>75 211</b>	<b>216.1%</b>	<b>85 835</b>	<b>24.0%</b>	<b>(12.4%)</b>
B	Musina	LIM34	1	-	4 798	-	4 798	-	3 522	20.5%	36.2%
B	Thulamela	LIM34	3	6 440	23 220	360.6%	23 220	360.6%	12 112	19.4%	91.7%
B	Makhado	LIM34	4	282 794	35 165	12.4%	35 165	12.4%	61 739	23.6%	(43.0%)
B	Collins Chabane	LIM34	5	2 000	1 972	98.6%	1 972	98.6%	-	-	-
C	Vhembe	DC34		572	66 500	11628.6%	66 500	11628.6%	48 709	10.2%	36.5%

	<b>Total Vhembe</b>		<b>291 806</b>	<b>131 655</b>	<b>45.1%</b>		<b>131 655</b>	<b>45.1%</b>	<b>126 081</b>	<b>13.3%</b>	<b>4.4%</b>
B	Blouberg	LIM35 1	-	11 992	-	-	11 992	-	8 839	24.8%	35.7%
B	Molemole	LIM35 3	4 696	3 163	67.4%	-	3 163	67.4%	6 224	20.9%	(49.2%)
B	Polokwane	LIM35 4	11 690	97 395	833.2%	-	97 395	833.2%	74 599	26.8%	30.6%
B	Lepelle-Nkumpi	LIM35 5	3 499	114	3.3%	-	114	3.3%	26 974	18.2%	(99.6%)
C	Capricorn	DC35	6 754	32 429	480.1%	-	32 429	480.1%	29 404	25.7%	10.3%
	<b>Total Capricorn</b>		<b>26 639</b>	<b>145 093</b>	<b>544.7%</b>		<b>145 093</b>	<b>544.7%</b>	<b>146 040</b>	<b>24.1%</b>	<b>(0.6%)</b>
B	Thabazimbi	LIM36 1	-	5 879	-	-	5 879	-	5 827	29.4%	0.9%
B	Lephalale	LIM36 2	2 033	11 458	563.6%	-	11 458	563.6%	4 576	12.2%	150.4%
B	Bela Bela	LIM36 6	11 111	19 918	179.3%	-	19 918	179.3%	12 474	23.8%	59.7%
B	Mogalakwena	LIM36 7	134 957	1 382	1.0%	-	1 382	1.0%	20 604	17.1%	(93.3%)
B	Modimolle-Mookgopong	LIM36 8	2 916	321	11.0%	-	321	11.0%	4 473	7.5%	(92.8%)
C	Waterberg	DC36	-	5 304	-	-	5 304	-	4 349	22.0%	22.0%
	<b>Total Waterberg</b>		<b>151 017</b>	<b>44 263</b>	<b>29.3%</b>		<b>44 263</b>	<b>29.3%</b>	<b>52 303</b>	<b>16.9%</b>	<b>(15.4%)</b>
B	Ephraim Mogale	LIM47 1	-	10 602	-	-	10 602	-	6 231	25.1%	70.2%
B	Elias Motsoaledi	LIM47 2	6 402	9 641	150.6%	-	9 641	150.6%	11 602	27.8%	(16.9%)
B	Makhuduthamaga	LIM47 3	-	7 279	-	-	7 279	-	3 654	-	99.2%
B	Tubatse Fetakgomo	LIM47 6	126 444	31 474	24.9%	-	31 474	24.9%	15 955	12.6%	97.3%
C	Sekhukhune	DC47	-	27 375	-	-	27 375	-	26 714	29.9%	2.5%
	<b>Total Sekhukhune</b>		<b>132 846</b>	<b>86 371</b>	<b>65.0%</b>		<b>86 371</b>	<b>65.0%</b>	<b>64 155</b>	<b>22.7%</b>	<b>34.6%</b>
	<b>Total Limpopo</b>		<b>637 107</b>	<b>482 593</b>	<b>75.7%</b>		<b>482 593</b>	<b>75.7%</b>	<b>474 414</b>	<b>18.9%</b>	<b>1.7%</b>
	<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	2 217	4 702	212.1%	-	4 702	212.1%	2 870	11.6%	63.8%
B	Msukaligwa	MP302	-	6 330	-	-	6 330	-	8 063	29.3%	(21.5%)
B	Mkhondo	MP303	-	5 704	-	-	5 704	-	8 217	-	(30.6%)
B	Pixley Ka Seme (MP)	MP304	14 492	1 846	12.7%	-	1 846	12.7%	4 152	30.7%	(55.5%)
B	Lekwa	MP305	-	1 368	-	-	1 368	-	5 515	26.0%	(75.2%)
B	Dipaleseng	MP306	-	-	-	-	-	-	1 214	9.5%	(100.0%)
B	Govan Mbeki	MP307	-	51 666	-	-	51 666	-	12 245	18.9%	321.9%
C	Gert Sibande	DC30	8 198	7 348	89.6%	-	7 348	89.6%	15 820	19.6%	(53.6%)
	<b>Total Gert Sibande</b>		<b>24 907</b>	<b>78 965</b>	<b>317.0%</b>		<b>78 965</b>	<b>317.0%</b>	<b>58 096</b>	<b>23.7%</b>	<b>35.9%</b>
B	Victor Khanye	MP311	-	3 554	-	-	3 554	-	6 148	16.6%	(42.2%)
B	Emalahleni (Mp)	MP312	8 862	-	-	-	-	-	24 646	-	(100.0%)
B	Steve Tshwete	MP313	3 062	24 286	793.0%	-	24 286	793.0%	33 471	22.3%	(27.4%)
B	Emakhazeni	MP314	-	2 623	-	-	2 623	-	2 448	20.7%	7.1%

B	Thembisile Hani	MP315	1 936	7 777	401.7%	7 777	401.7%	6 338	18.6%	22.7%
B	Dr J.S. Moroka	MP316	52 294	8 000	15.3%	8 000	15.3%	12 528	28.0%	(36.1%)
C	Nkangala	DC31	9 579	12 826	133.9%	12 826	133.9%	10 920	17.4%	17.5%
	<b>Total Nkangala</b>		<b>75 733</b>	<b>59 065</b>	<b>78.0%</b>	<b>59 065</b>	<b>78.0%</b>	<b>96 499</b>	<b>28.3%</b>	<b>(38.8%)</b>
B	Thaba Chweu	MP321	13 493	7 482	55.5%	7 482	55.5%	13 420	31.3%	(44.2%)
B	Nkomazi	MP324	2 314	20 527	886.9%	20 527	886.9%	9 258	20.0%	121.7%
B	Bushbuckridge	MP325	649	60 337	9296.9%	60 337	9296.9%	89 936	23.5%	(32.9%)
B	City of Mbombela	MP326	6 451	107 307	1663.5%	107 307	1663.5%	23 994	14.7%	347.2%
C	Ehlanzeni	DC32	2 905	7 547	259.8%	7 547	259.8%	6 240	22.1%	20.9%
	<b>Total Ehlanzeni</b>		<b>25 812</b>	<b>203 200</b>	<b>787.2%</b>	<b>203 200</b>	<b>787.2%</b>	<b>142 849</b>	<b>21.5%</b>	<b>42.2%</b>
	<b>Total Mpumalanga</b>		<b>126 453</b>	<b>341 230</b>	<b>269.8%</b>	<b>341 230</b>	<b>269.8%</b>	<b>297 444</b>	<b>23.8%</b>	<b>14.7%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW37 1	-	3 287	-	3 287	-	23 960	34.6%	(86.3%)
B	Madibeng	NW37 2	8 241	77 220	937.0%	77 220	937.0%	20 884	23.9%	269.8%
B	Rustenburg	NW37 3	4 995	5 706	114.2%	5 706	114.2%	24 182	19.1%	(76.4%)
B	Kgetlengrivier	NW37 4	-	855	-	855	-	7 204	36.8%	(88.1%)
B	Moses Kotane	NW37 5	-	41 620	-	41 620	-	47 265	33.2%	(11.9%)
C	Bojanala Platinum	DC37	-	15 448	-	15 448	-	12 825	23.2%	20.5%
	<b>Total Bojanala Platinum</b>		<b>13 236</b>	<b>144 137</b>	<b>1088.9%</b>	<b>144 137</b>	<b>1088.9%</b>	<b>136 319</b>	<b>27.2%</b>	<b>5.7%</b>
B	Ratlou	NW38 1	-	6 757	-	6 757	-	5 257	27.1%	28.6%
B	Tswaing	NW38 2	15 373	8 110	52.8%	8 110	52.8%	4 121	24.5%	96.8%
B	Mafikeng	NW38 3	-	-	-	-	-	8 583	6.6%	(100.0%)
B	Ditsobotla	NW38 4	5 305	6 137	115.7%	6 137	115.7%	4 838	65.2%	26.8%
B	Ramotshere Moiloa	NW38 5	-	3 471	-	3 471	-	3 773	17.0%	(8.0%)
C	Ngaka Modiri Molema	DC38	-	601	-	601	-	13 485	22.2%	(95.5%)
	<b>Total Ngaka Modiri Molema</b>		<b>20 678</b>	<b>25 077</b>	<b>121.3%</b>	<b>25 077</b>	<b>121.3%</b>	<b>40 057</b>	<b>15.6%</b>	<b>(37.4%)</b>
B	Naledi (Nw)	NW39 2	29 779	614	2.1%	614	2.1%	7 944	27.8%	(92.3%)
B	Mamusa	NW39 3	-	1 481	-	1 481	-	3 323	26.6%	(55.4%)
B	Greater Taung	NW39 4	37 272	10 890	29.2%	10 890	29.2%	6 637	19.2%	64.1%
B	Lekwa-Teemane	NW39 6	-	889	-	889	-	3 087	12.7%	(71.2%)
B	Kagisano-Molopo	NW39 7	-	8 431	-	8 431	-	9 859	28.4%	(14.5%)
C	Dr Ruth Segomotsi Mompati	DC39	29 816	9 250	31.0%	9 250	31.0%	7 084	18.2%	30.6%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>96 867</b>	<b>31 555</b>	<b>32.6%</b>	<b>31 555</b>	<b>32.6%</b>	<b>37 933</b>	<b>21.8%</b>	<b>(16.8%)</b>
B	City Of Matlosana	NW40 3	-	8 851	-	8 851	-	35 281	65.2%	(74.9%)
B	Maquassi Hills	NW40 4	-	3 644	-	3 644	-	3 033	22.7%	20.2%

B	J B Marks	NW40	-	20 725	-	20 725	-	19 666	-	5.4%
C	Dr Kenneth Kaunda	DC40	4 516	5 149	114.0%	5 149	114.0%	3 820	19.4%	34.8%
	<b>Total Dr Kenneth Kaunda</b>		<b>4 516</b>	<b>38 369</b>	<b>849.6%</b>	<b>38 369</b>	<b>849.6%</b>	<b>61 800</b>	<b>70.9%</b>	<b>(37.9%)</b>
	<b>Total North West</b>		<b>135 298</b>	<b>239 137</b>	<b>176.7%</b>	<b>239 137</b>	<b>176.7%</b>	<b>276 110</b>	<b>27.1%</b>	<b>(13.4%)</b>
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	-	4 501	-	4 501	-	4 173	29.8%	7.8%
B	Ga-Segonyana	NC452	-	-	-	-	-	4 268	20.9%	(100.0%)
B	Gamagara	NC453	-	-	-	-	-	4 285	16.0%	(100.0%)
C	John Taolo Gaetsewe	DC45	19 040	4 692	24.6%	4 692	24.6%	4 694	22.1%	(0.0%)
	<b>Total John Taolo Gaetsewe</b>		<b>19 040</b>	<b>9 193</b>	<b>48.3%</b>	<b>9 193</b>	<b>48.3%</b>	<b>17 420</b>	<b>21.1%</b>	<b>(47.2%)</b>
B	Richtersveld	NC061	-	2 184	-	2 184	-	664	8.4%	229.0%
B	Nama Khoi	NC062	1 329	6 063	456.3%	6 063	456.3%	5 410	26.1%	12.1%
B	Kamiesberg	NC064	-	490	-	490	-	673	8.4%	(27.2%)
B	Hantam	NC065	9 376	356	3.8%	356	3.8%	797	9.6%	(55.3%)
B	Karoo Hoogland	NC066	221	1 305	590.6%	1 305	590.6%	873	1746.5%	49.5%
B	Khai-Ma	NC067	-	289	-	289	-	188	2.7%	53.4%
C	Namakwa	DC6	-	1 241	-	1 241	-	2 229	18.5%	(44.3%)
	<b>Total Namakwa</b>		<b>10 926</b>	<b>11 929</b>	<b>109.2%</b>	<b>11 929</b>	<b>109.2%</b>	<b>10 834</b>	<b>16.9%</b>	<b>10.1%</b>
B	Ubuntu	NC071	-	1 175	-	1 175	-	914	18.6%	28.6%
B	Umsobomvu	NC072	-	1 240	-	1 240	-	1 907	30.4%	(35.0%)
B	Emthanjeni	NC073	-	2 871	-	2 871	-	3 053	24.4%	(6.0%)
B	Kareeberg	NC074	-	-	-	-	-	584	18.6%	(100.0%)
B	Renosterberg	NC075	-	942	-	942	-	2 019	28.1%	(53.3%)
B	Thembelihle	NC076	1 353	1 712	126.5%	1 712	126.5%	1 598	36.3%	7.2%
B	Siyathemba	NC077	5 116	2 400	46.9%	2 400	46.9%	1 391	26.7%	72.6%
B	Siyancuma	NC078	-	3 374	-	3 374	-	4 344	21.2%	(22.3%)
C	Pixley Ka Seme (Nc)	DC7	11 906	3 385	28.4%	3 385	28.4%	3 554	30.6%	(4.8%)
	<b>Total Pixley ka Seme (NC)</b>		<b>18 374</b>	<b>17 099</b>	<b>93.1%</b>	<b>17 099</b>	<b>93.1%</b>	<b>19 363</b>	<b>25.6%</b>	<b>(11.7%)</b>
B	!Kai! Garib	NC082	-	7 369	-	7 369	-	4 536	23.2%	62.5%
B	!Kheis	NC084	-	1 056	-	1 056	-	1 173	19.6%	(10.0%)
B	Tsantsabane	NC085	-	143	-	143	-	1 287	8.3%	(88.9%)
B	Kgatelopele	NC086	4 241	345	8.1%	345	8.1%	1 035	8.3%	(66.7%)
B	Dawid Kruiper	NC087	56 794	20 126	35.4%	20 126	35.4%	12 893	23.4%	56.1%
C	Z F Mgcawu	DC8	2 981	3 006	100.9%	3 006	100.9%	2 633	17.8%	14.2%
	<b>Total Z F Mgcawu</b>		<b>64 016</b>	<b>32 045</b>	<b>50.1%</b>	<b>32 045</b>	<b>50.1%</b>	<b>23 556</b>	<b>19.1%</b>	<b>36.0%</b>

B	Sol Plaatje	NC091	-	26 633	-	26 633	-	18 061	24.7%	47.5%
B	Dikgatlong	NC092	-	2 908	-	2 908	-	493	4.1%	489.4%
B	Magareng	NC093	8 099	1 315	16.2%	1 315	16.2%	1 973	22.7%	(33.4%)
B	Phokwane	NC094	2 332	-	-	-	2 674	29.8%	(100.0%)	
C	Frances Baard	DC9	3 532	4 106	116.2%	4 106	116.2%	3 631	18.3%	13.1%
	<b>Total Frances Baard</b>		<b>13 964</b>	<b>34 962</b>	<b>250.4%</b>	<b>34 962</b>	<b>250.4%</b>	<b>26 832</b>	<b>21.9%</b>	<b>30.3%</b>
	<b>Total Northern Cape</b>		<b>126 320</b>	<b>105 226</b>	<b>83.3%</b>	<b>105 226</b>	<b>83.3%</b>	<b>98 005</b>	<b>20.9%</b>	<b>7.4%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	50 646	889 088	1755.5%	889 088	1755.5%	562 938	23.2%	57.9%
	<b>Total Metros</b>		<b>50 646</b>	<b>889 088</b>	<b>1755.5%</b>	<b>889 088</b>	<b>1755.5%</b>	<b>562 938</b>	<b>23.2%</b>	<b>57.9%</b>
B	Matzikama	WC01 1	-	2 245	-	2 245	-	2 860	16.5%	(21.5%)
B	Cederberg	WC01 2	685	3 134	457.5%	3 134	457.5%	4 665	23.0%	(32.8%)
B	Bergrivier	WC01 3	310	4 505	1454.1%	4 505	1454.1%	4 504	20.1%	0.0%
B	Saldanha Bay	WC01 4	3 650	10 401	285.0%	10 401	285.0%	11 023	15.2%	(5.6%)
B	Swartland	WC01 5	1 550	4 269	275.5%	4 269	275.5%	6 269	17.7%	(31.9%)
C	West Coast	DC1	-	6 490	-	6 490	-	3 058	27.0%	112.2%
	<b>Total West Coast</b>		<b>6 195</b>	<b>31 044</b>	<b>501.1%</b>	<b>31 044</b>	<b>501.1%</b>	<b>32 378</b>	<b>18.1%</b>	<b>(4.1%)</b>
B	Witzenberg	WC02 2	1 854	8 208	442.6%	8 208	442.6%	8 838	29.2%	(7.1%)
B	Drakenstein	WC02 3	3 601	41 594	1155.0%	41 594	1155.0%	35 830	24.0%	16.1%
B	Stellenbosch	WC02 4	12 134	1 848	15.2%	1 848	15.2%	25 284	19.6%	(92.7%)
B	Breede Valley	WC02 5	3 043	13 509	444.0%	13 509	444.0%	15 770	24.3%	(14.3%)
B	Langeberg	WC02 6	2 379	7 874	331.0%	7 874	331.0%	6 179	21.9%	27.4%
C	Cape Winelands DM	DC2	2 923	3 354	114.8%	3 354	114.8%	11 671	16.3%	(71.3%)
	<b>Total Cape Winelands</b>		<b>25 935</b>	<b>76 387</b>	<b>294.5%</b>	<b>76 387</b>	<b>294.5%</b>	<b>103 572</b>	<b>21.9%</b>	<b>(26.2%)</b>
B	Theewaterskloof	WC03 1	2 197	15 208	692.3%	15 208	692.3%	10 810	15.8%	40.7%
B	Overstrand	WC03 2	2 548	19 426	762.4%	19 426	762.4%	16 620	21.2%	16.9%
B	Cape Agulhas	WC03 3	1 587	4 656	293.3%	4 656	293.3%	5 085	25.0%	(8.4%)
B	Swellendam	WC03 4	1 154	3 433	297.6%	3 433	297.6%	6 922	75.0%	(50.4%)
C	Overberg	DC3	-	2 149	-	2 149	-	1 116	14.8%	92.6%
	<b>Total Overberg</b>		<b>7 485</b>	<b>44 872</b>	<b>599.5%</b>	<b>44 872</b>	<b>599.5%</b>	<b>40 552</b>	<b>22.0%</b>	<b>10.7%</b>
B	Kannaland	WC04 1	-	-	-	-	-	2 700	24.0%	(100.0%)
B	Hessequa	WC04 2	26 423	4 057	15.4%	4 057	15.4%	5 046	17.7%	(19.6%)
B	Mossel Bay	WC04 3	91 450	12 105	13.2%	12 105	13.2%	11 958	19.2%	1.2%
B	George	WC04 4	11 568	21 228	183.5%	21 228	183.5%	19 152	24.9%	10.8%
B	Oudtshoorn	WC04 5	-	7 673	-	7 673	-	7 388	27.4%	3.9%

B	Bitou	WC04 7	4 571	10 450	228.6%	10 450	228.6%	10 902	17.1%	(4.1%)	
B	Knysna	WC04 8	5 500	16 141	293.5%	16 141	293.5%	15 575	18.7%	3.6%	
C	Eden	DC4	2 463	-	-	-	-	6 775	20.3%	(100.0%)	
	<b>Total Eden</b>		<b>141 975</b>	<b>71 654</b>	<b>50.5%</b>	<b>71 654</b>	<b>50.5%</b>	<b>79 497</b>	<b>20.6%</b>	<b>(9.9%)</b>	
B	Laingsburg	WC05 1	6 099	1 041	17.1%	1 041	17.1%	1 159	13.0%	(10.1%)	
B	Prince Albert	WC05 2	-	1 384	-	1 384	-	1 313	31.7%	5.4%	
B	Beaufort West	WC05 3	490	3 426	698.5%	3 426	698.5%	3 438	21.6%	(0.3%)	
C	Central Karoo	DC5	-	1 932	-	1 932	-	1 476	10.1%	30.9%	
	<b>Total Central Karoo</b>		<b>6 590</b>	<b>7 783</b>	<b>118.1%</b>	<b>7 783</b>	<b>118.1%</b>	<b>7 385</b>	<b>16.9%</b>	<b>5.4%</b>	
	<b>Total Western Cape</b>		<b>238 826</b>	<b>1 120 829</b>	<b>469.3%</b>	<b>1 120 829</b>	<b>469.3%</b>	<b>826 322</b>	<b>22.4%</b>	<b>35.6%</b>	
	<b>Total National</b>		<b>9 035 619</b>	<b>5 311 986</b>	<b>58.8%</b>	<b>5 311 986</b>	<b>58.8%</b>	<b>5 011 416</b>	<b>22.6%</b>	<b>6.0%</b>	
	<i>Source: National Treasury Local Government Database</i>										

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Planning and Development		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	294 914	56 602	19.2%	56 602	19.2%	56 466	20.9%	0.2%
A	Nelson Mandela Bay	NMA	288 411	67 978	23.6%	67 978	23.6%	113 634	22.3%	(40.2%)
<b>Total Metros</b>			<b>583 326</b>	<b>124 580</b>	<b>21.4%</b>	<b>124 580</b>	<b>21.4%</b>	<b>170 100</b>	<b>21.8%</b>	<b>(26.8%)</b>
B	Dr Beyers Naude	EC101	6 572	554	8.4%	554	8.4%	450	7.2%	23.0%
B	Blue Crane Route	EC102	2 876	-	-	-	-	-	-	-
B	Makana	EC104	24 355	548	2.3%	548	2.3%	1 288	10.9%	(57.5%)
B	Ndlambe	EC105	20 865	4 903	23.5%	4 903	23.5%	4 845	13.6%	1.2%
B	Sundays River Valley	EC106	6 759	7 157	105.9%	7 157	105.9%	2 963	15.2%	141.6%
B	Kouga	EC108	30 274	7 647	25.3%	7 647	25.3%	8 529	8.9%	(10.3%)
B	Kou-Kamma	EC109	4 421	275	6.2%	275	6.2%	511	16.8%	(46.2%)
C	Sarah Baartman	DC10	20 736	-	-	-	-	2 501	11.7%	(100.0%)
<b>Total Sarah Baartman</b>			<b>116 859</b>	<b>21 084</b>	<b>18.0%</b>	<b>21 084</b>	<b>18.0%</b>	<b>21 087</b>	<b>10.7%</b>	<b>(0.0%)</b>
B	Mbhashe	EC121	24 788	2 898	11.7%	2 898	11.7%	1 637	5.7%	77.0%
B	Mnquma	EC122	21 450	5 954	27.8%	5 954	27.8%	4 178	16.4%	42.5%
B	Great Kei	EC123	10 266	1 300	12.7%	1 300	12.7%	1 285	16.5%	1.2%
B	Amahlathi	EC124	12 527	1 715	13.7%	1 715	13.7%	619	5.1%	176.9%
B	Ngqushwa	EC126	5 942	1 359	22.9%	1 359	22.9%	615	20.9%	121.0%
B	Raymond Mhlaba	EC129	22 031	4 799	21.8%	4 799	21.8%	2 381	17.3%	101.6%
C	Amathole	DC12	74 364	9 689	13.0%	9 689	13.0%	6 951	16.5%	39.4%
<b>Total Amathole</b>			<b>171 367</b>	<b>27 714</b>	<b>16.2%</b>	<b>27 714</b>	<b>16.2%</b>	<b>17 666</b>	<b>13.3%</b>	<b>56.9%</b>
B	Inxuba Yethemba	EC131	8 536	2 279	26.7%	2 279	26.7%	2 457	121.0%	(7.3%)
B	Intsika Yethu	EC135	8 504	249	2.9%	249	2.9%	-	-	-
B	Emalahleni (Ec)	EC136	29 649	1 505	5.1%	1 505	5.1%	1 351	24.0%	11.4%
B	Engcobo	EC137	13 864	1 951	14.1%	1 951	14.1%	3 642	11.8%	(46.4%)
B	Sakhisizwe	EC138	3 059	1 106	36.2%	1 106	36.2%	1 662	44.5%	(33.4%)
B	Enoch Mgijima	EC139	34 518	-	-	-	-	1 079	4.2%	(100.0%)
C	Chris Hani	DC13	67 796	6 206	9.2%	6 206	9.2%	11 967	17.6%	(48.1%)
<b>Total Chris Hani</b>			<b>165 926</b>	<b>13 296</b>	<b>8.0%</b>	<b>13 296</b>	<b>8.0%</b>	<b>22 159</b>	<b>15.6%</b>	<b>(40.0%)</b>

B	Elundini	EC141	13 346	2 133	16.0%	2 133	16.0%	2 057	19.2%	3.7%
B	Senqu	EC142	15 642	5 060	32.3%	5 060	32.3%	4 442	26.7%	13.9%
B	Walter Sisulu	EC145	3 069	1 151	37.5%	1 151	37.5%	85	2.5%	1252.4%
C	Joe Gqabi	DC14	66 903	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>98 960</b>	<b>8 343</b>	<b>8.4%</b>	<b>8 343</b>	<b>8.4%</b>	<b>6 584</b>	<b>21.4%</b>	<b>26.7%</b>
B	Ngquza Hills	EC153	23 934	4 712	19.7%	4 712	19.7%	2 172	15.2%	117.0%
B	Port St Johns	EC154	18 565	8 398	45.2%	8 398	45.2%	1 054	7.2%	697.0%
B	Nyandeni	EC155	19 958	2 127	10.7%	2 127	10.7%	1 863	11.5%	14.2%
B	Mhlontlo	EC156	29 411	1 538	5.2%	1 538	5.2%	2 916	9.9%	(47.3%)
B	King Sabata Dalindyebo	EC157	48 103	4 355	9.1%	4 355	9.1%	4 791	18.5%	(9.1%)
C	O .R. Tambo	DC15	127 553	6 403	5.0%	6 403	5.0%	23 548	30.5%	(72.8%)
	<b>Total O .R. Tambo</b>		<b>267 524</b>	<b>27 534</b>	<b>10.3%</b>	<b>27 534</b>	<b>10.3%</b>	<b>36 344</b>	<b>20.5%</b>	<b>(24.2%)</b>
B	Matatiele	EC441	16 073	745	4.6%	745	4.6%	2 341	16.5%	(68.2%)
B	Umzimvubu	EC442	26 133	4 357	16.7%	4 357	16.7%	1 124	6.7%	287.7%
B	Mbizana	EC443	18 758	384	2.0%	384	2.0%	2 068	13.4%	(81.4%)
B	Ntabankulu	EC444	22 683	275	1.2%	275	1.2%	-	-	-
C	Alfred Nzo	DC44	36 273	7 539	20.8%	7 539	20.8%	2 133	4.6%	253.5%
	<b>Total Alfred Nzo</b>		<b>119 920</b>	<b>13 300</b>	<b>11.1%</b>	<b>13 300</b>	<b>11.1%</b>	<b>7 666</b>	<b>7.4%</b>	<b>73.5%</b>
	<b>Total Eastern Cape</b>		<b>1 523 881</b>	<b>235 851</b>	<b>15.5%</b>	<b>235 851</b>	<b>15.5%</b>	<b>281 606</b>	<b>18.0%</b>	<b>(16.2%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	92 955	11 546	12.4%	11 546	12.4%	20 170	16.5%	(42.8%)
	<b>Total Metros</b>		<b>92 955</b>	<b>11 546</b>	<b>12.4%</b>	<b>11 546</b>	<b>12.4%</b>	<b>20 170</b>	<b>16.5%</b>	<b>(42.8%)</b>
B	Letsemeng	FS161	1 400	84	6.0%	84	6.0%	607	-	(86.2%)
B	Kopanong	FS162	7 742	308	4.0%	308	4.0%	119	5.2%	159.5%
B	Mohokare	FS163	4 788	929	19.4%	929	19.4%	978	22.2%	(5.0%)
C	Xhariep	DC16	14 718	3 901	26.5%	3 901	26.5%	2 839	22.9%	37.4%
	<b>Total Xhariep</b>		<b>28 649</b>	<b>5 222</b>	<b>18.2%</b>	<b>5 222</b>	<b>18.2%</b>	<b>4 543</b>	<b>23.8%</b>	<b>15.0%</b>
B	Masilonyana	FS181	7 939	-	-	-	-	-	-	-
B	Tokoloko	FS182	5 627	106	1.9%	106	1.9%	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	19 124	3 388	17.7%	3 388	17.7%	4 078	8.8%	(16.9%)
B	Nala	FS185	4 190	973	23.2%	973	23.2%	940	-	3.6%
C	Lejweleputswa	DC18	6 492	1 254	19.3%	1 254	19.3%	1 778	28.9%	(29.4%)
	<b>Total Lejweleputswa</b>		<b>43 372</b>	<b>5 722</b>	<b>13.2%</b>	<b>5 722</b>	<b>13.2%</b>	<b>6 796</b>	<b>12.3%</b>	<b>(15.8%)</b>
B	Setsoto	FS191	7 720	0	0.0%	0	0.0%	-	-	-
B	Dihlabeng	FS192	-	3 276	-	3 276	-	5 475	-	(40.2%)



B	Nketoana	FS193	3 270	154	4.7%	154	4.7%	519	16.0%	(70.4%)
B	Maluti-a-Phofung	FS194	37 098	1 549	4.2%	1 549	4.2%	6 981	23.4%	(77.8%)
B	Phumelela	FS195	12 855	2 762	21.5%	2 762	21.5%	2 682	22.4%	3.0%
B	Mantsopa	FS196	2 846	362	12.7%	362	12.7%	527	17.4%	(31.3%)
C	Thabo Mofutsanyana	DC19	7 031	4 136	58.8%	4 136	58.8%	5 671	57.8%	(27.1%)
	<b>Total Thabo Mofutsanyana</b>		<b>70 819</b>	<b>12 238</b>	<b>17.3%</b>	<b>12 238</b>	<b>17.3%</b>	<b>21 854</b>	<b>37.7%</b>	<b>(44.0%)</b>
B	Moqhaka	FS201	31 736	970	3.1%	970	3.1%	-	-	-
B	Ngwathe	FS203	2 580	1 009	39.1%	1 009	39.1%	186	10.3%	443.3%
B	Metsimaholo	FS204	15 514	2 629	16.9%	2 629	16.9%	1 552	16.8%	69.4%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	17 442	2 425	13.9%	2 425	13.9%	4 009	33.9%	(39.5%)
	<b>Total Fezile Dabi</b>		<b>67 272</b>	<b>7 034</b>	<b>10.5%</b>	<b>7 034</b>	<b>10.5%</b>	<b>5 747</b>	<b>17.3%</b>	<b>22.4%</b>
	<b>Total Free State</b>		<b>303 067</b>	<b>41 762</b>	<b>13.8%</b>	<b>41 762</b>	<b>13.8%</b>	<b>59 110</b>	<b>20.5%</b>	<b>(29.3%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	549 924	131 399	23.9%	131 399	23.9%	87 824	15.4%	49.6%
A	City Of Johannesburg	JHB	1 369 332	210 906	15.4%	210 906	15.4%	230 223	14.2%	(8.4%)
A	City Of Tshwane	TSH	1 034 346	148 609	14.4%	148 609	14.4%	174 700	19.7%	(14.9%)
	<b>Total Metros</b>		<b>2 953 602</b>	<b>490 914</b>	<b>16.6%</b>	<b>490 914</b>	<b>16.6%</b>	<b>492 748</b>	<b>16.0%</b>	<b>(0.4%)</b>
B	Emfuleni	GT421	83 975	2 764	3.3%	2 764	3.3%	16 066	16.0%	(82.8%)
B	Midvaal	GT422	57 255	4 733	8.3%	4 733	8.3%	5 461	22.3%	(13.3%)
B	Lesedi	GT423	5 271	1 116	21.2%	1 116	21.2%	1 052	19.3%	6.0%
C	Sedibeng	DC42	20 275	5 262	26.0%	5 262	26.0%	4 272	22.4%	23.2%
	<b>Total Sedibeng</b>		<b>166 777</b>	<b>13 875</b>	<b>8.3%</b>	<b>13 875</b>	<b>8.3%</b>	<b>26 850</b>	<b>18.0%</b>	<b>(48.3%)</b>
B	Mogale City	GT481	41 370	10 332	25.0%	10 332	25.0%	9 242	23.0%	11.8%
B	Merafong City	GT484	24 751	5 253	21.2%	5 253	21.2%	5 516	7.2%	(4.8%)
B	Rand West City	GT485	27 277	10 612	38.9%	10 612	38.9%	1 924	2.6%	451.5%
C	West Rand	DC48	111 610	5 291	4.7%	5 291	4.7%	22 435	102.8%	(76.4%)
	<b>Total West Rand</b>		<b>205 008</b>	<b>31 488</b>	<b>15.4%</b>	<b>31 488</b>	<b>15.4%</b>	<b>39 117</b>	<b>18.3%</b>	<b>(19.5%)</b>
	<b>Total Gauteng</b>		<b>3 325 387</b>	<b>536 277</b>	<b>16.1%</b>	<b>536 277</b>	<b>16.1%</b>	<b>558 715</b>	<b>16.2%</b>	<b>(4.0%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwini	ETH	896 117	272 928	30.5%	272 928	30.5%	262 290	24.7%	4.1%
	<b>Total Metros</b>		<b>896 117</b>	<b>272 928</b>	<b>30.5%</b>	<b>272 928</b>	<b>30.5%</b>	<b>262 290</b>	<b>24.7%</b>	<b>4.1%</b>
B	Umdoni	KZN21 2	11 221	248	2.2%	248	2.2%	1 581	-	(84.3%)
B	Umzumbe	KZN21 3	14 256	257	1.8%	257	1.8%	242	2.3%	6.5%
B	uMuziwabantu	KZN21 4	-	936	-	936	-	1 090	24.8%	(14.1%)
B	Ray Nkonyeni	KZN21 6	43 236	9 653	22.3%	9 653	22.3%	9 161	10.7%	5.4%
C	Ugu	DC21	73 364	3 292	4.5%	3 292	4.5%	14 804	23.5%	(77.8%)
	<b>Total Ugu</b>		<b>142 077</b>	<b>14 386</b>	<b>10.1%</b>	<b>14 386</b>	<b>10.1%</b>	<b>26 878</b>	<b>16.4%</b>	<b>(46.5%)</b>

B	uMshwathi	KZN22 1	-	-	-	-	-	-	-	-
B	uMngeni	KZN22 2	9 844	2 809	28.5%	2 809	28.5%	2 602	25.5%	7.9%
B	Mpofana	KZN22 3	-	-	-	-	-	-	-	-
B	Impendle	KZN22 4	-	418	-	418	-	10 626	91.0%	(96.1%)
B	Msunduzi	KZN22 5	158 285	16 978	10.7%	16 978	10.7%	15 533	22.8%	9.3%
B	Mkhambathini	KZN22 6	-	114	-	114	-	-	-	-
B	Richmond	KZN22 7	6 444	919	14.3%	919	14.3%	25 490	121.6%	(96.4%)
C	uMgungundlovu	DC22	18 059	3 763	20.8%	3 763	20.8%	2 492	21.3%	51.0%
	<b>Total uMgungundlovu</b>		<b>192 631</b>	<b>25 001</b>	<b>13.0%</b>	<b>25 001</b>	<b>13.0%</b>	<b>56 743</b>	<b>46.2%</b>	<b>(55.9%)</b>
B	Okhahlamba	KZN23 5	49 288	9 695	19.7%	9 695	19.7%	12 276	20.7%	(21.0%)
B	Inkosi Langalibalele	KZN23 7	56 542	108	0.2%	108	0.2%	5 245	-	(97.9%)
B	Alfred Duma	KZN23 8	109 391	12 279	11.2%	12 279	11.2%	4 213	16.6%	191.4%
C	Uthukela	DC23	72 771	5 125	7.0%	5 125	7.0%	5 446	13.2%	(5.9%)
	<b>Total Uthukela</b>		<b>287 992</b>	<b>27 207</b>	<b>9.4%</b>	<b>27 207</b>	<b>9.4%</b>	<b>27 181</b>	<b>21.5%</b>	<b>0.1%</b>
B	Endumeni	KZN24 1	14 082	1 238	8.8%	1 238	8.8%	1 372	23.7%	(9.8%)
B	Nquthu	KZN24 2	-	1 404	-	1 404	-	2 648	-	(47.0%)
B	Msinga	KZN24 4	-	320	-	320	-	-	-	-
B	Umvoti	KZN24 5	12 637	1 762	13.9%	1 762	13.9%	4 635	43.4%	(62.0%)
C	Umzinyathi	DC24	13 054	3 434	26.3%	3 434	26.3%	3 532	21.1%	(2.8%)
	<b>Total Umzinyathi</b>		<b>39 773</b>	<b>8 158</b>	<b>20.5%</b>	<b>8 158</b>	<b>20.5%</b>	<b>12 187</b>	<b>36.8%</b>	<b>(33.1%)</b>
B	Newcastle	KZN25 2	26 057	9 635	37.0%	9 635	37.0%	5 873	15.9%	64.1%
B	Emadlangeni	KZN25 3	3 744	414	11.1%	414	11.1%	359	11.3%	15.3%
B	Dannhauser	KZN25 4	16 828	1 621	9.6%	1 621	9.6%	346	6.2%	368.0%
C	Amajuba	DC25	16 048	3 093	19.3%	3 093	19.3%	3 449	30.6%	(10.3%)
	<b>Total Amajuba</b>		<b>62 677</b>	<b>14 763</b>	<b>23.6%</b>	<b>14 763</b>	<b>23.6%</b>	<b>10 027</b>	<b>17.6%</b>	<b>47.2%</b>
B	eDumbe	KZN26 1	3 790	75	2.0%	75	2.0%	1 058	11.0%	(92.9%)
B	uPhongolo	KZN26 2	20 207	4 319	21.4%	4 319	21.4%	4 763	28.1%	(9.3%)
B	Abaqulusi	KZN26 3	14 471	455	3.1%	455	3.1%	455	2.9%	0.1%
B	Nongoma	KZN26 5	13 114	5 352	40.8%	5 352	40.8%	1 729	9.3%	209.5%
B	Ulundi	KZN26 6	2 153	46	2.1%	46	2.1%	1 405	10.9%	(96.7%)
C	Zululand	DC26	16 121	2 699	16.7%	2 699	16.7%	3 374	23.9%	(20.0%)
	<b>Total Zululand</b>		<b>69 857</b>	<b>12 947</b>	<b>18.5%</b>	<b>12 947</b>	<b>18.5%</b>	<b>12 785</b>	<b>14.6%</b>	<b>1.3%</b>
B	Umhlabuyalingana	KZN27 1	30 913	3 904	12.6%	3 904	12.6%	8 257	19.1%	(52.7%)
B	Jozini	KZN27 2	26 539	6 896	26.0%	6 896	26.0%	4 915	19.7%	40.3%
B	Mtubatuba	KZN27 5	10 877	3 195	29.4%	3 195	29.4%	779	10.6%	310.1%

B	Hlabisa Big Five	KZN27	6	4 975	204	4.1%		204	4.1%	920	7.5%	(77.8%)
C	Umkhanyakude	DC27		21 043	-	-		-	-	9 064	16.3%	(100.0%)
	<b>Total Umkhanyakude</b>			<b>94 347</b>	<b>14 198</b>	<b>15.0%</b>		<b>14 198</b>	<b>15.0%</b>	<b>23 935</b>	<b>16.7%</b>	<b>(40.7%)</b>
B	Mfolozi	KZN28	1	-	-	-		-	-	-	-	-
B	uMhlathuze	KZN28	2	59 193	17 931	30.3%		17 931	30.3%	10 348	20.7%	73.3%
B	uMlalazi	KZN28	4	14 368	1 870	13.0%		1 870	13.0%	3 118	19.7%	(40.0%)
B	Mthonjaneni	KZN28	5	17 791	-	-		-	-	0	-	(100.0%)
B	Nkandla	KZN28	6	-	8 081	-		8 081	-	10 019	36.6%	(19.3%)
C	King Cetshwayo	DC28		54 904	7 268	13.2%		7 268	13.2%	7 237	26.5%	0.4%
	<b>Total uThungulu</b>			<b>146 255</b>	<b>35 149</b>	<b>24.0%</b>		<b>35 149</b>	<b>24.0%</b>	<b>30 722</b>	<b>25.5%</b>	<b>14.4%</b>
B	Mandeni	KZN29	1	-	3 640	-		3 640	-	7 231	27.0%	(49.7%)
B	KwaDukuza	KZN29	2	54 254	15 403	28.4%		15 403	28.4%	7 918	18.4%	94.5%
B	Ndwedwe	KZN29	3	12 710	1 568	12.3%		1 568	12.3%	3 166	30.8%	(50.5%)
B	Maphumulo	KZN29	4	6 411	762	11.9%		762	11.9%	666	-	14.4%
C	iLembe	DC29		69 153	-	-		-	-	10 657	23.1%	(100.0%)
	<b>Total iLembe</b>			<b>142 528</b>	<b>21 374</b>	<b>15.0%</b>		<b>21 374</b>	<b>15.0%</b>	<b>29 638</b>	<b>23.5%</b>	<b>(27.9%)</b>
B	Greater Kokstad	KZN43	3	20 156	1 500	7.4%		1 500	7.4%	3 740	20.5%	(59.9%)
B	Ubuhlebezwe	KZN43	4	14 616	271	1.9%		271	1.9%	1 635	11.8%	(83.4%)
B	Umzimkhulu	KZN43	5	23 174	2 220	9.6%		2 220	9.6%	2 564	11.0%	(13.4%)
B	Dr Nkosazana Dlamini Zuma	KZN43	6	8 298	16	0.2%		16	0.2%	4 312	15.0%	(99.6%)
C	Harry Gwala	DC43		59 294	10 458	17.6%		10 458	17.6%	13 999	19.9%	(25.3%)
	<b>Total Harry Gwala</b>			<b>125 538</b>	<b>14 465</b>	<b>11.5%</b>		<b>14 465</b>	<b>11.5%</b>	<b>26 249</b>	<b>17.0%</b>	<b>(44.9%)</b>
	<b>Total Kwazulu-Natal</b>			<b>2 199 791</b>	<b>460 575</b>	<b>20.9%</b>		<b>460 575</b>	<b>20.9%</b>	<b>518 635</b>	<b>23.6%</b>	<b>(11.2%)</b>
	<b>LIMPOPO</b>											
B	Greater Giyani	LIM33	1	12 054	2 389	19.8%		2 389	19.8%	1 909	21.1%	25.2%
B	Greater Letaba	LIM33	2	5 071	1 422	28.0%		1 422	28.0%	1 347	13.7%	5.5%
B	Greater Tzaneen	LIM33	3	25 331	5 090	20.1%		5 090	20.1%	6 667	25.0%	(23.7%)
B	Ba-Phalaborwa	LIM33	4	40 164	2 170	5.4%		2 170	5.4%	2 387	21.3%	(9.1%)
B	Maruleng	LIM33	5	10 912	1 559	14.3%		1 559	14.3%	2 276	27.4%	(31.5%)
C	Mopani	DC33		46 734	2 378	5.1%		2 378	5.1%	2 439	16.4%	(2.5%)
	<b>Total Mopani</b>			<b>140 266</b>	<b>15 008</b>	<b>10.7%</b>		<b>15 008</b>	<b>10.7%</b>	<b>17 025</b>	<b>21.3%</b>	<b>(11.8%)</b>
B	Musina	LIM34	1	23 774	8 521	35.8%		8 521	35.8%	4 126	48.8%	106.5%
B	Thulamela	LIM34	3	37 977	6 759	17.8%		6 759	17.8%	4 802	22.7%	40.7%
B	Makhado	LIM34	4	-	-	-		-	-	4 356	-	(100.0%)
B	Collins Chabane	LIM34	5	25 100	194	0.8%		194	0.8%	-	-	-
C	Vhembe	DC34		-	-	-		-	-	2 084	-	(100.0%)

	<b>Total Vhembe</b>		<b>86 851</b>	<b>15 475</b>	<b>17.8%</b>	<b>15 475</b>	<b>17.8%</b>	<b>15 368</b>	<b>51.9%</b>	<b>0.7%</b>
B	Blouberg	LIM35 1	11 967	1 922	16.1%	1 922	16.1%	1 748	12.9%	10.0%
B	Molemole	LIM35 3	10 132	894	8.8%	894	8.8%	807	10.9%	10.8%
B	Polokwane	LIM35 4	92 826	701	0.8%	701	0.8%	18 375	22.6%	(96.2%)
B	Lepelle-Nkumpi	LIM35 5	28 961	604	2.1%	604	2.1%	104	5.9%	480.8%
C	Capricorn	DC35	19 319	6 572	34.0%	6 572	34.0%	3 176	19.1%	106.9%
	<b>Total Capricorn</b>		<b>163 205</b>	<b>10 692</b>	<b>6.6%</b>	<b>10 692</b>	<b>6.6%</b>	<b>24 210</b>	<b>20.0%</b>	<b>(55.8%)</b>
B	Thabazimbi	LIM36 1	8 443	1 142	13.5%	1 142	13.5%	1 324	16.1%	(13.7%)
B	Lephalale	LIM36 2	13 851	2 224	16.1%	2 224	16.1%	600	5.6%	270.5%
B	Bela Bela	LIM36 6	11 190	456	4.1%	456	4.1%	2 641	100.3%	(82.7%)
B	Mogalakwena	LIM36 7	28 151	29	0.1%	29	0.1%	5 485	18.9%	(99.5%)
B	Modimolle-Mookgopong	LIM36 8	18 048	222	1.2%	222	1.2%	2 134	15.3%	(89.6%)
C	Waterberg	DC36	10 269	1 637	15.9%	1 637	15.9%	1 459	16.3%	12.2%
	<b>Total Waterberg</b>		<b>89 953</b>	<b>5 711</b>	<b>6.3%</b>	<b>5 711</b>	<b>6.3%</b>	<b>13 642</b>	<b>18.6%</b>	<b>(58.1%)</b>
B	Ephraim Mogale	LIM47 1	5 922	1 354	22.9%	1 354	22.9%	542	13.2%	149.8%
B	Elias Motsoaledi	LIM47 2	20 850	1 892	9.1%	1 892	9.1%	1 937	19.3%	(2.3%)
B	Makhuduthamaga	LIM47 3	13 457	2 992	22.2%	2 992	22.2%	1 486	9.6%	101.4%
B	Tubatse Fetakgomo	LIM47 6	29 955	4 489	15.0%	4 489	15.0%	3 202	4.9%	40.2%
C	Sekhukhune	DC47	-	1 709	-	1 709	-	2 175	25.0%	(21.4%)
	<b>Total Sekhukhune</b>		<b>70 185</b>	<b>12 437</b>	<b>17.7%</b>	<b>12 437</b>	<b>17.7%</b>	<b>9 342</b>	<b>9.0%</b>	<b>33.1%</b>
	<b>Total Limpopo</b>		<b>550 460</b>	<b>59 323</b>	<b>10.8%</b>	<b>59 323</b>	<b>10.8%</b>	<b>79 587</b>	<b>19.5%</b>	<b>(25.5%)</b>
	<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	14 733	1 566	10.6%	1 566	10.6%	1 025	10.8%	52.8%
B	Msukaligwa	MP302	1 657	4 997	301.6%	4 997	301.6%	377	24.6%	1226.7%
B	Mkhondo	MP303	7 164	1 315	18.4%	1 315	18.4%	705	14.9%	86.4%
B	Pixley Ka Seme (MP)	MP304	2 138	622	29.1%	622	29.1%	386	21.0%	61.2%
B	Lekwa	MP305	12 920	60	0.5%	60	0.5%	1 827	41.9%	(96.7%)
B	Dipaleseng	MP306	4 842	-	-	-	-	189	6.1%	(100.0%)
B	Govan Mbeki	MP307	70 298	44 539	63.4%	44 539	63.4%	6 338	20.1%	602.7%
C	Gert Sibande	DC30	253 135	19 757	7.8%	19 757	7.8%	17 092	7.0%	15.6%
	<b>Total Gert Sibande</b>		<b>366 886</b>	<b>72 856</b>	<b>19.9%</b>	<b>72 856</b>	<b>19.9%</b>	<b>27 939</b>	<b>9.3%</b>	<b>160.8%</b>
B	Victor Khanye	MP311	9 007	1 174	13.0%	1 174	13.0%	0	0.0%	659596.1%
B	Emalahleni (Mp)	MP312	62 600	-	-	-	-	5 071	-	(100.0%)
B	Steve Tshwete	MP313	20 675	3 884	18.8%	3 884	18.8%	3 550	19.7%	9.4%
B	Emakhazeni	MP314	17 701	2 379	13.4%	2 379	13.4%	3 370	20.3%	(29.4%)

B	Thembisile Hani	MP315	18 360	2 818	15.3%	2 818	15.3%	2 675	20.1%	5.4%
B	Dr J.S. Moroka	MP316	19 186	6 118	31.9%	6 118	31.9%	10 262	41.4%	(40.4%)
C	Nkangala	DC31	130 168	39 995	30.7%	39 995	30.7%	14 755	6.8%	171.1%
	<b>Total Nkangala</b>		<b>277 698</b>	<b>56 368</b>	<b>20.3%</b>	<b>56 368</b>	<b>20.3%</b>	<b>39 683</b>	<b>13.2%</b>	<b>42.0%</b>
B	Thaba Chweu	MP321	98 329	9 382	9.5%	9 382	9.5%	5 892	12.1%	59.2%
B	Nkomazi	MP324	37 743	5 070	13.4%	5 070	13.4%	10 638	16.0%	(52.3%)
B	Bushbuckridge	MP325	27 344	419	1.5%	419	1.5%	647	5.2%	(35.2%)
B	City of Mbombela	MP326	140 972	15 710	11.1%	15 710	11.1%	10 231	21.3%	53.6%
C	Ehlanzeni	DC32	43 622	7 123	16.3%	7 123	16.3%	5 861	20.9%	21.5%
	<b>Total Ehlanzeni</b>		<b>348 009</b>	<b>37 703</b>	<b>10.8%</b>	<b>37 703</b>	<b>10.8%</b>	<b>33 268</b>	<b>16.3%</b>	<b>13.3%</b>
	<b>Total Mpumalanga</b>		<b>992 593</b>	<b>166 928</b>	<b>16.8%</b>	<b>166 928</b>	<b>16.8%</b>	<b>100 891</b>	<b>12.5%</b>	<b>65.5%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW37 1	30 613	220	0.7%	220	0.7%	15 423	-	(98.6%)
B	Madibeng	NW37 2	6 166	9 305	150.9%	9 305	150.9%	7 408	-	25.6%
B	Rustenburg	NW37 3	47 266	1 698	3.6%	1 698	3.6%	12 034	27.2%	(85.9%)
B	Kgetlengrivier	NW37 4	6 063	-	-	-	-	906	73.5%	(100.0%)
B	Moses Kotane	NW37 5	28 846	4 016	13.9%	4 016	13.9%	3 231	14.2%	24.3%
C	Bojanala Platinum	DC37	-	2 656	-	2 656	-	3 937	26.7%	(32.5%)
	<b>Total Bojanala Platinum</b>		<b>118 954</b>	<b>17 895</b>	<b>15.0%</b>	<b>17 895</b>	<b>15.0%</b>	<b>42 938</b>	<b>51.8%</b>	<b>(58.3%)</b>
B	Ratlou	NW38 1	24 674	5 884	23.8%	5 884	23.8%	11 478	52.8%	(48.7%)
B	Tswaing	NW38 2	1 773	8 385	472.8%	8 385	472.8%	-	-	-
B	Mafikeng	NW38 3	44 264	-	-	-	-	5 063	13.4%	(100.0%)
B	Ditsobotla	NW38 4	2 034	1 582	77.8%	1 582	77.8%	1 539	75.6%	2.8%
B	Ramotshere Moiloa	NW38 5	35 507	9 884	27.8%	9 884	27.8%	4 918	58.3%	101.0%
C	Ngaka Modiri Molema	DC38	26 731	5 219	19.5%	5 219	19.5%	3 667	14.3%	42.3%
	<b>Total Ngaka Modiri Molema</b>		<b>134 985</b>	<b>30 953</b>	<b>22.9%</b>	<b>30 953</b>	<b>22.9%</b>	<b>26 664</b>	<b>27.9%</b>	<b>16.1%</b>
B	Naledi (Nw)	NW39 2	4 495	-	-	-	-	1 207	25.3%	(100.0%)
B	Mamusa	NW39 3	4 135	-	-	-	-	1 208	34.9%	(100.0%)
B	Greater Taung	NW39 4	9 248	448	4.8%	448	4.8%	2 168	24.9%	(79.3%)
B	Lekwa-Teemane	NW39 6	749	210	28.0%	210	28.0%	-	-	-
B	Kagisano-Molopo	NW39 7	25 240	4 436	17.6%	4 436	17.6%	6 037	23.5%	(26.5%)
C	Dr Ruth Segomotsi Mompati	DC39	12 592	775	6.2%	775	6.2%	710	18.2%	9.2%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>56 458</b>	<b>5 869</b>	<b>10.4%</b>	<b>5 869</b>	<b>10.4%</b>	<b>11 330</b>	<b>24.4%</b>	<b>(48.2%)</b>
B	City Of Matlosana	NW40 3	14 864	1 276	8.6%	1 276	8.6%	1 341	17.6%	(4.8%)
B	Maquassi Hills	NW40 4	2 839	704	24.8%	704	24.8%	1 018	33.8%	(30.8%)

B	J B Marks	NW40	45 160	7 434	16.5%	7 434	16.5%	13 858	-	(46.4%)
C	Dr Kenneth Kaunda	DC40	11 301	9 163	81.1%	9 163	81.1%	4 153	19.4%	120.6%
	<b>Total Dr Kenneth Kaunda</b>		<b>74 164</b>	<b>18 576</b>	<b>25.0%</b>	<b>18 576</b>	<b>25.0%</b>	<b>20 370</b>	<b>63.6%</b>	<b>(8.8%)</b>
	<b>Total North West</b>		<b>384 561</b>	<b>73 294</b>	<b>19.1%</b>	<b>73 294</b>	<b>19.1%</b>	<b>101 302</b>	<b>39.4%</b>	<b>(27.6%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	9 909	2 082	21.0%	2 082	21.0%	2 232	22.9%	(6.7%)
B	Ga-Segonyana	NC452	15 929	2 550	16.0%	2 550	16.0%	1 974	15.4%	29.2%
B	Gamagara	NC453	26 163	-	-	-	-	3 514	14.7%	(100.0%)
C	John Taolo Gaetsewe	DC45	16 140	3 804	23.6%	3 804	23.6%	2 006	9.7%	89.6%
	<b>Total John Taolo Gaetsewe</b>		<b>68 141</b>	<b>8 435</b>	<b>12.4%</b>	<b>8 435</b>	<b>12.4%</b>	<b>9 726</b>	<b>14.5%</b>	<b>(13.3%)</b>
B	Richtersveld	NC061	1 396	-	-	-	-	-	-	-
B	Nama Khoi	NC062	1 240	-	-	-	-	-	-	-
B	Kamiesberg	NC064	2 265	204	9.0%	204	9.0%	356	13.2%	(42.7%)
B	Hantam	NC065	526	2	0.4%	2	0.4%	215	46.9%	(98.9%)
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	1 257	15	1.2%	15	1.2%	201	24.2%	(92.4%)
C	Namakwa	DC6	7 832	74	0.9%	74	0.9%	1 702	3.3%	(95.7%)
	<b>Total Namakwa</b>		<b>14 515</b>	<b>296</b>	<b>2.0%</b>	<b>296</b>	<b>2.0%</b>	<b>2 474</b>	<b>4.4%</b>	<b>(88.1%)</b>
B	Ubuntu	NC071	9 094	1 042	11.5%	1 042	11.5%	855	14.1%	22.0%
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	12 896	1 957	15.2%	1 957	15.2%	2 277	18.7%	(14.0%)
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	10 311	1 737	16.8%	1 737	16.8%	2 308	22.3%	(24.7%)
B	Siyathemba	NC077	-	2 523	-	2 523	-	913	-	176.4%
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	11 678	2 643	22.6%	2 643	22.6%	1 564	19.6%	69.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>43 980</b>	<b>9 903</b>	<b>22.5%</b>	<b>9 903</b>	<b>22.5%</b>	<b>7 917</b>	<b>21.6%</b>	<b>25.1%</b>
B	!Kai! Garib	NC082	6 714	2 328	34.7%	2 328	34.7%	1 823	15.0%	27.7%
B	!Kheis	NC084	2 566	314	12.2%	314	12.2%	-	-	-
B	Tsantsabane	NC085	4 247	40	0.9%	40	0.9%	22	1.2%	85.1%
B	Kgatelopele	NC086	7 522	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	26 966	5 250	19.5%	5 250	19.5%	3 010	14.4%	74.4%
C	Z F Mgcawu	DC8	10 285	1 608	15.6%	1 608	15.6%	509	19.9%	215.7%
	<b>Total Z F Mgcawu</b>		<b>58 300</b>	<b>9 540</b>	<b>16.4%</b>	<b>9 540</b>	<b>16.4%</b>	<b>5 364</b>	<b>13.7%</b>	<b>77.8%</b>

B	Sol Plaatje	NC091	45 191	11 420	25.3%	11 420	25.3%	9 926	25.2%	15.0%
B	Dikgatlong	NC092	2 992	-	-	-	-	-	-	-
B	Magareng	NC093	1 973	299	15.2%	299	15.2%	541	32.8%	(44.6%)
B	Phokwane	NC094	11 270	-	-	-	-	537	21.8%	(100.0%)
C	Frances Baard	DC9	43 325	4 864	11.2%	4 864	11.2%	6 140	8.8%	(20.8%)
	<b>Total Frances Baard</b>		<b>104 752</b>	<b>16 583</b>	<b>15.8%</b>	<b>16 583</b>	<b>15.8%</b>	<b>17 144</b>	<b>15.2%</b>	<b>(3.3%)</b>
	<b>Total Northern Cape</b>		<b>289 687</b>	<b>44 757</b>	<b>15.5%</b>	<b>44 757</b>	<b>15.5%</b>	<b>42 626</b>	<b>13.7%</b>	<b>5.0%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 042 789	203 314	19.5%	203 314	19.5%	175 647	20.0%	15.8%
	<b>Total Metros</b>		<b>1 042 789</b>	<b>203 314</b>	<b>19.5%</b>	<b>203 314</b>	<b>19.5%</b>	<b>175 647</b>	<b>20.0%</b>	<b>15.8%</b>
B	Matzikama	WC01 1	10 253	1 753	17.1%	1 753	17.1%	1 496	20.9%	17.2%
B	Cederberg	WC01 2	5 896	1 528	25.9%	1 528	25.9%	8 140	12059.2%	(81.2%)
B	Bergrivier	WC01 3	13 826	981	7.1%	981	7.1%	943	20.9%	4.0%
B	Saldanha Bay	WC01 4	46 086	9 038	19.6%	9 038	19.6%	7 117	17.3%	27.0%
B	Swartland	WC01 5	11 183	1 793	16.0%	1 793	16.0%	2 259	17.9%	(20.6%)
C	West Coast	DC1	12 078	1 974	16.3%	1 974	16.3%	826	26.6%	139.0%
	<b>Total West Coast</b>		<b>99 322</b>	<b>17 067</b>	<b>17.2%</b>	<b>17 067</b>	<b>17.2%</b>	<b>20 780</b>	<b>30.3%</b>	<b>(17.9%)</b>
B	Witzenberg	WC02 2	10 128	1 140	11.3%	1 140	11.3%	1 217	21.5%	(6.3%)
B	Drakenstein	WC02 3	24 688	9 392	38.0%	9 392	38.0%	8 341	19.6%	12.6%
B	Stellenbosch	WC02 4	64 714	16 409	25.4%	16 409	25.4%	8 682	20.4%	89.0%
B	Breede Valley	WC02 5	13 903	2 773	19.9%	2 773	19.9%	2 455	20.9%	12.9%
B	Langeberg	WC02 6	26 892	3 619	13.5%	3 619	13.5%	2 333	18.2%	55.1%
C	Cape Winelands DM	DC2	35 604	1 199	3.4%	1 199	3.4%	1 582	20.1%	(24.2%)
	<b>Total Cape Winelands</b>		<b>175 930</b>	<b>34 531</b>	<b>19.6%</b>	<b>34 531</b>	<b>19.6%</b>	<b>24 611</b>	<b>20.0%</b>	<b>40.3%</b>
B	Theewaterskloof	WC03 1	10 258	2 137	20.8%	2 137	20.8%	2 222	19.2%	(3.8%)
B	Overstrand	WC03 2	36 431	15 383	42.2%	15 383	42.2%	15 085	18.8%	2.0%
B	Cape Agulhas	WC03 3	8 908	1 892	21.2%	1 892	21.2%	1 805	18.4%	4.8%
B	Swellendam	WC03 4	3 756	477	12.7%	477	12.7%	656	20.3%	(27.2%)
C	Overberg	DC3	1 713	75	4.4%	75	4.4%	324	22.3%	(76.9%)
	<b>Total Overberg</b>		<b>61 067</b>	<b>19 965</b>	<b>32.7%</b>	<b>19 965</b>	<b>32.7%</b>	<b>20 091</b>	<b>18.9%</b>	<b>(0.6%)</b>
B	Kannaland	WC04 1	-	-	-	-	-	-	-	-
B	Hessequa	WC04 2	9 676	2 106	21.8%	2 106	21.8%	1 780	19.6%	18.3%
B	Mossel Bay	WC04 3	22 213	6 191	27.9%	6 191	27.9%	6 104	20.0%	1.4%
B	George	WC04 4	25 660	5 600	21.8%	5 600	21.8%	5 560	21.0%	0.7%
B	Oudtshoorn	WC04 5	22 152	3 171	14.3%	3 171	14.3%	1 466	23.0%	116.2%

B	Bitou	WC04 7	46 087	4 527	9.8%	4 527	9.8%	3 899	16.4%	16.1%	
B	Knysna	WC04 8	18 490	3 183	17.2%	3 183	17.2%	3 716	26.6%	(14.3%)	
C	Eden	DC4	5 030	-	-	-	-	1 616	15.0%	(100.0%)	
	<b>Total Eden</b>		<b>149 309</b>	<b>24 779</b>	<b>16.6%</b>	<b>24 779</b>	<b>16.6%</b>	<b>24 141</b>	<b>19.9%</b>	<b>2.6%</b>	
B	Laingsburg	WC05 1	1 241	147	11.9%	147	11.9%	217	22.8%	(32.0%)	
B	Prince Albert	WC05 2	571	76	13.4%	76	13.4%	5	0.9%	1599.5%	
B	Beaufort West	WC05 3	5 608	993	17.7%	993	17.7%	1 162	22.8%	(14.6%)	
C	Central Karoo	DC5	2 350	308	13.1%	308	13.1%	149	15.6%	106.8%	
	<b>Total Central Karoo</b>		<b>9 770</b>	<b>1 524</b>	<b>15.6%</b>	<b>1 524</b>	<b>15.6%</b>	<b>1 532</b>	<b>20.4%</b>	<b>(0.5%)</b>	
	<b>Total Western Cape</b>		<b>1 538 188</b>	<b>301 181</b>	<b>19.6%</b>	<b>301 181</b>	<b>19.6%</b>	<b>266 802</b>	<b>20.4%</b>	<b>12.9%</b>	
	<b>Total National</b>		<b>11 107 615</b>	<b>1 919 948</b>	<b>17.3%</b>	<b>1 919 948</b>	<b>17.3%</b>	<b>2 009 273</b>	<b>19.0%</b>	<b>(4.4%)</b>	
	<i>Source: National Treasury Local Government Database</i>										



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Health		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	38 668	8 091	20.9%	8 091	20.9%	7 568	12.1%	6.9%
A	Nelson Mandela Bay	NMA	63 219	11 961	18.9%	11 961	18.9%	39 231	20.8%	(69.5%)
<b>Total Metros</b>			<b>101 887</b>	<b>20 052</b>	<b>19.7%</b>	<b>20 052</b>	<b>19.7%</b>	<b>46 799</b>	<b>18.6%</b>	<b>(57.2%)</b>
B	Dr Beyers Naude	EC101	4 282	741	17.3%	741	17.3%	536	25.3%	38.3%
B	Blue Crane Route	EC102	673	118	17.5%	118	17.5%	216	20.7%	(45.5%)
B	Makana	EC104	12 604	220	1.7%	220	1.7%	581	20.6%	(62.0%)
B	Ndlambe	EC105	2 448	484	19.8%	484	19.8%	460	15.6%	5.2%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	4 653	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	1 285	280	21.8%	280	21.8%	241	23.2%	16.3%
C	Sarah Baartman	DC10	12 378	-	-	-	-	427	3.4%	(100.0%)
<b>Total Sarah Baartman</b>			<b>38 323</b>	<b>1 842</b>	<b>4.8%</b>	<b>1 842</b>	<b>4.8%</b>	<b>2 460</b>	<b>11.0%</b>	<b>(25.1%)</b>
B	Mbhashe	EC121	-	20	-	20	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	38 742	7 974	20.6%	7 974	20.6%	5 018	12.4%	58.9%
<b>Total Amathole</b>			<b>38 742</b>	<b>7 994</b>	<b>20.6%</b>	<b>7 994</b>	<b>20.6%</b>	<b>5 018</b>	<b>12.4%</b>	<b>59.3%</b>
B	Inxuba Yethemba	EC131	-	31	-	31	-	55	-	(44.8%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	448	-	448	-	2 358	-	(81.0%)
<b>Total Chris Hani</b>			<b>-</b>	<b>478</b>	<b>-</b>	<b>478</b>	<b>-</b>	<b>2 413</b>	<b>-</b>	<b>(80.2%)</b>



B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	11 342	48	0.4%	48	0.4%	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>11 896</b>	<b>48</b>	<b>0.4%</b>	<b>48</b>	<b>0.4%</b>	-	-	-
B	Moqhaka	FS201	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		-	-	-	-	-	-	-	-
	<b>Total Free State</b>		<b>25 479</b>	<b>2 372</b>	<b>9.3%</b>	<b>2 372</b>	<b>9.3%</b>	<b>2 483</b>	<b>15.2%</b>	<b>(4.5%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	1 432 509	339 272	23.7%	339 272	23.7%	297 295	23.7%	14.1%
A	City Of Johannesburg	JHB	950 697	229 928	24.2%	229 928	24.2%	218 489	28.2%	5.2%
A	City Of Tshwane	TSH	607 488	125 535	20.7%	125 535	20.7%	125 323	19.4%	0.2%
	<b>Total Metros</b>		<b>2 990 694</b>	<b>694 735</b>	<b>23.2%</b>	<b>694 735</b>	<b>23.2%</b>	<b>641 107</b>	<b>24.0%</b>	<b>8.4%</b>
B	Emfuleni	GT421	62 746	152	0.2%	152	0.2%	1 292	1.8%	(88.2%)
B	Midvaal	GT422	6 933	924	13.3%	924	13.3%	1 034	13.9%	(10.6%)
B	Lesedi	GT423	5 795	1 418	24.5%	1 418	24.5%	1 487	25.8%	(4.6%)
C	Sedibeng	DC42	11 576	1 235	10.7%	1 235	10.7%	1 518	12.7%	(18.6%)
	<b>Total Sedibeng</b>		<b>87 050</b>	<b>3 730</b>	<b>4.3%</b>	<b>3 730</b>	<b>4.3%</b>	<b>5 330</b>	<b>5.6%</b>	<b>(30.0%)</b>
B	Mogale City	GT481	242	45	18.7%	45	18.7%	134	46.5%	(66.2%)
B	Merafong City	GT484	2 592	418	16.1%	418	16.1%	595	-	(29.8%)
B	Rand West City	GT485	2 686	51	1.9%	51	1.9%	17	4.7%	203.5%
C	West Rand	DC48	49 173	9 372	19.1%	9 372	19.1%	5 713	16.9%	64.0%
	<b>Total West Rand</b>		<b>54 692</b>	<b>9 887</b>	<b>18.1%</b>	<b>9 887</b>	<b>18.1%</b>	<b>6 459</b>	<b>18.8%</b>	<b>53.1%</b>
	<b>Total Gauteng</b>		<b>3 132 436</b>	<b>708 351</b>	<b>22.6%</b>	<b>708 351</b>	<b>22.6%</b>	<b>652 896</b>	<b>23.3%</b>	<b>8.5%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	549 354	115 008	20.9%	115 008	20.9%	97 127	14.2%	18.4%
	<b>Total Metros</b>		<b>549 354</b>	<b>115 008</b>	<b>20.9%</b>	<b>115 008</b>	<b>20.9%</b>	<b>97 127</b>	<b>14.2%</b>	<b>18.4%</b>
B	Umdoni	KZN21 2	-	9	-	9	-	-	-	-
B	Umzumbe	KZN21 3	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21 4	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN21 6	-	7 201	-	7 201	-	11 897	-	(39.5%)
C	Ugu	DC21	-	42	-	42	-	-	-	-
	<b>Total Ugu</b>		-	<b>7 252</b>	-	<b>7 252</b>	-	<b>11 897</b>	-	<b>(39.0%)</b>





	<b>Total Vhembe</b>		-	-	-	-	-	476	-	(100.0%)
B	Blouberg	LIM35 1	-	-	-	-	-	-	-	-
B	Molemole	LIM35 3	-	-	-	-	-	-	-	-
B	Polokwane	LIM35 4	4 667	54	1.2%	54	1.2%	972	21.4%	(94.5%)
B	Lepelle-Nkumpi	LIM35 5	-	-	-	-	-	-	-	-
C	Capricorn	DC35	16 485	2 241	13.6%	2 241	13.6%	-	-	-
	<b>Total Capricorn</b>		<b>21 152</b>	<b>2 295</b>	<b>10.8%</b>	<b>2 295</b>	<b>10.8%</b>	<b>972</b>	<b>21.4%</b>	<b>136.2%</b>
B	Thabazimbi	LIM36 1	-	-	-	-	-	-	-	-
B	Lephalale	LIM36 2	-	-	-	-	-	-	-	-
B	Bela Bela	LIM36 6	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM36 7	-	-	-	-	-	9	3.3%	(100.0%)
B	Modimolle-Mookgopong	LIM36 8	-	-	-	-	-	-	-	-
C	Waterberg	DC36	20 810	4 926	23.7%	4 926	23.7%	4 837	23.9%	1.8%
	<b>Total Waterberg</b>		<b>20 810</b>	<b>4 926</b>	<b>23.7%</b>	<b>4 926</b>	<b>23.7%</b>	<b>4 846</b>	<b>23.6%</b>	<b>1.6%</b>
B	Ephraim Mogale	LIM47 1	4 274	1 159	27.1%	1 159	27.1%	521	15.6%	122.6%
B	Elias Motsoaledi	LIM47 2	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM47 3	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM47 6	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>4 274</b>	<b>1 159</b>	<b>27.1%</b>	<b>1 159</b>	<b>27.1%</b>	<b>521</b>	<b>15.6%</b>	<b>122.6%</b>
	<b>Total Limpopo</b>		<b>109 272</b>	<b>15 745</b>	<b>14.4%</b>	<b>15 745</b>	<b>14.4%</b>	<b>13 558</b>	<b>21.2%</b>	<b>16.1%</b>
	<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	10	11.4%	(100.0%)
B	Mkhondo	MP303	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	177	-	177	-	-	-	-
C	Gert Sibande	DC30	35 917	4 398	12.2%	4 398	12.2%	3 888	19.1%	13.1%
	<b>Total Gert Sibande</b>		<b>35 917</b>	<b>4 575</b>	<b>12.7%</b>	<b>4 575</b>	<b>12.7%</b>	<b>3 898</b>	<b>18.9%</b>	<b>17.4%</b>
B	Victor Khanye	MP311	972	10	1.0%	10	1.0%	7	0.6%	41.0%
B	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	6 279	572	9.1%	572	9.1%	831	17.6%	(31.2%)
B	Emakhazeni	MP314	884	79	8.9%	79	8.9%	106	11.5%	(25.6%)

B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	1 050	146	13.9%	146	13.9%	131	14.5%	11.5%
C	Nkangala	DC31	27 327	6 397	23.4%	6 397	23.4%	4 235	19.9%	51.0%
	<b>Total Nkangala</b>		<b>36 512</b>	<b>7 204</b>	<b>19.7%</b>	<b>7 204</b>	<b>19.7%</b>	<b>5 310</b>	<b>18.3%</b>	<b>35.7%</b>
B	Thaba Chweu	MP321	-	558	-	558	-	2 505	347.8%	(77.7%)
B	Nkomazi	MP324	14 783	2 777	18.8%	2 777	18.8%	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	271	2.4%	(100.0%)
C	Ehlanzeni	DC32	21 459	5 110	23.8%	5 110	23.8%	2 814	20.8%	81.6%
	<b>Total Ehlanzeni</b>		<b>36 242</b>	<b>8 445</b>	<b>23.3%</b>	<b>8 445</b>	<b>23.3%</b>	<b>5 590</b>	<b>21.9%</b>	<b>51.1%</b>
	<b>Total Mpumalanga</b>		<b>108 672</b>	<b>20 224</b>	<b>18.6%</b>	<b>20 224</b>	<b>18.6%</b>	<b>14 798</b>	<b>19.7%</b>	<b>36.7%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW37 1	-	-	-	-	-	-	-	-
B	Madibeng	NW37 2	5 060	1 699	33.6%	1 699	33.6%	1 618	19.3%	5.0%
B	Rustenburg	NW37 3	1 098	277	25.2%	277	25.2%	8	0.8%	3340.6%
B	Kgetlengrivier	NW37 4	-	-	-	-	-	-	-	-
B	Moses Kotane	NW37 5	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	9 216	-	9 216	-	8 479	-	8.7%
	<b>Total Bojanala Platinum</b>		<b>6 158</b>	<b>11 192</b>	<b>181.7%</b>	<b>11 192</b>	<b>181.7%</b>	<b>10 104</b>	<b>107.5%</b>	<b>10.8%</b>
B	Ratlou	NW38 1	-	-	-	-	-	-	-	-
B	Tswaing	NW38 2	-	-	-	-	-	-	-	-
B	Mafikeng	NW38 3	3 966	-	-	-	-	6 574	3583.5%	(100.0%)
B	Ditsobotla	NW38 4	-	3 542	-	3 542	-	2 296	-	54.3%
B	Ramotshere Moiloa	NW38 5	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	6 872	2 101	30.6%	2 101	30.6%	2 231	34.7%	(5.8%)
	<b>Total Ngaka Modiri Molema</b>		<b>10 838</b>	<b>5 643</b>	<b>52.1%</b>	<b>5 643</b>	<b>52.1%</b>	<b>11 101</b>	<b>168.1%</b>	<b>(49.2%)</b>
B	Naledi (Nw)	NW39 2	-	-	-	-	-	-	-	-
B	Mamusa	NW39 3	-	-	-	-	-	-	-	-
B	Greater Taung	NW39 4	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW39 6	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW39 7	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	12 275	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>12 275</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	City Of Matlosana	NW40 3	9 603	1 293	13.5%	1 293	13.5%	1 069	11.1%	20.9%
B	Maquassi Hills	NW40 4	153	32	20.8%	32	20.8%	31	19.2%	3.7%

B	J B Marks	NW40	7 715	344	4.5%	344	4.5%	535	-	(35.6%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>17 471</b>	<b>1 669</b>	<b>9.6%</b>	<b>1 669</b>	<b>9.6%</b>	<b>1 635</b>	<b>16.7%</b>	<b>2.1%</b>
	<b>Total North West</b>		<b>46 742</b>	<b>18 504</b>	<b>39.6%</b>	<b>18 504</b>	<b>39.6%</b>	<b>22 840</b>	<b>61.0%</b>	<b>(19.0%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	(9)	-	(9)	-	(18)	(29825.8%)	(50.1%)
B	Gamagara	NC453	2 197	-	-	-	-	439	21.8%	(100.0%)
C	John Taolo Gaetsewe	DC45	7 597	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>9 794</b>	<b>(9)</b>	<b>(0.1%)</b>	<b>(9)</b>	<b>(0.1%)</b>	<b>420</b>	<b>20.8%</b>	<b>(102.2%)</b>
B	Richtersveld	NC061	84	10	11.9%	10	11.9%	11	16.2%	(10.9%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	49	-	(100.0%)
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	4 531	74	1.6%	74	1.6%	18	22.4%	312.9%
	<b>Total Namakwa</b>		<b>4 615</b>	<b>84</b>	<b>1.8%</b>	<b>84</b>	<b>1.8%</b>	<b>78</b>	<b>52.0%</b>	<b>8.1%</b>
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	153	13	8.3%	13	8.3%	5	3.1%	176.2%
B	Kareeberg	NC074	-	-	-	-	-	2	4.1%	(100.0%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	119	-	119	-	165	-	(27.7%)
C	Pixley Ka Seme (Nc)	DC7	3 405	1 039	30.5%	1 039	30.5%	855	27.7%	21.5%
	<b>Total Pixley ka Seme (NC)</b>		<b>3 557</b>	<b>1 171</b>	<b>32.9%</b>	<b>1 171</b>	<b>32.9%</b>	<b>1 027</b>	<b>31.2%</b>	<b>14.0%</b>
B	!Kai! Garib	NC082	-	-	-	-	-	29	4.7%	(100.0%)
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	111	-	111	-	99	11.7%	12.7%
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	1 005	72	7.2%	72	7.2%	140	12.0%	(48.5%)
C	Z F Mgcawu	DC8	5 336	1 317	24.7%	1 317	24.7%	1 238	22.0%	6.3%
	<b>Total Z F Mgcawu</b>		<b>6 341</b>	<b>1 500</b>	<b>23.7%</b>	<b>1 500</b>	<b>23.7%</b>	<b>1 507</b>	<b>18.2%</b>	<b>(0.4%)</b>







**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Community & Social Services		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
R thousands	Code	Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	124 688	31 772	25.5%	31 772	25.5%	19 934	21.1%	59.4%
A	Nelson Mandela Bay	NMA	237 565	53 931	22.7%	53 931	22.7%	37 845	18.5%	42.5%
	<b>Total Metros</b>		<b>362 253</b>	<b>85 703</b>	<b>23.7%</b>	<b>85 703</b>	<b>23.7%</b>	<b>57 778</b>	<b>19.4%</b>	<b>48.3%</b>
B	Dr Beyers Naude	EC101	4 817	1 109	23.0%	1 109	23.0%	768	11.1%	44.4%
B	Blue Crane Route	EC102	7 208	2 161	30.0%	2 161	30.0%	2 360	21.8%	(8.5%)
B	Makana	EC104	14 171	843	5.9%	843	5.9%	2 828	11.1%	(70.2%)
B	Ndlambe	EC105	7 784	3 429	44.0%	3 429	44.0%	4 145	20.6%	(17.3%)
B	Sundays River Valley	EC106	7 941	441	5.6%	441	5.6%	1 593	16.8%	(72.3%)
B	Kouga	EC108	9 701	10 077	103.9%	10 077	103.9%	9 671	20.4%	4.2%
B	Kou-Kamma	EC109	3 996	764	19.1%	764	19.1%	990	12.3%	(22.8%)
C	Sarah Baartman	DC10	8 855	-	-	-	-	487	44.2%	(100.0%)
	<b>Total Sarah Baartman</b>		<b>64 472</b>	<b>18 824</b>	<b>29.2%</b>	<b>18 824</b>	<b>29.2%</b>	<b>22 843</b>	<b>17.7%</b>	<b>(17.6%)</b>
B	Mbhashe	EC121	10 417	5 934	57.0%	5 934	57.0%	2 155	39.8%	175.4%
B	Mnquma	EC122	47 619	3 089	6.5%	3 089	6.5%	4 850	-	(36.3%)
B	Great Kei	EC123	2 528	431	17.1%	431	17.1%	452	14.2%	(4.5%)
B	Amahlathi	EC124	13 780	2 404	17.4%	2 404	17.4%	866	7.6%	177.7%
B	Ngqushwa	EC126	3 968	2 269	57.2%	2 269	57.2%	2 468	34.0%	(8.1%)
B	Raymond Mhlaba	EC129	8 392	2 127	25.3%	2 127	25.3%	764	9.4%	178.5%
C	Amathole	DC12	7 895	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>94 599</b>	<b>16 255</b>	<b>17.2%</b>	<b>16 255</b>	<b>17.2%</b>	<b>11 554</b>	<b>32.7%</b>	<b>40.7%</b>
B	Inxuba Yethemba	EC131	22 424	3 048	13.6%	3 048	13.6%	2 955	10.5%	3.1%
B	Intsika Yethu	EC135	32 532	103	0.3%	103	0.3%	-	-	-
B	Emalahleni (Ec)	EC136	13 148	2 721	20.7%	2 721	20.7%	3 695	21.2%	(26.4%)
B	Engcobo	EC137	9 258	6 284	67.9%	6 284	67.9%	7 328	30.3%	(14.3%)
B	Sakhisizwe	EC138	4 851	712	14.7%	712	14.7%	701	20.8%	1.6%
B	Enoch Mgijima	EC139	26 088	-	-	-	-	1 231	4.5%	(100.0%)
C	Chris Hani	DC13	64 478	4 106	6.4%	4 106	6.4%	2 175	3.1%	88.8%
	<b>Total Chris Hani</b>		<b>172 778</b>	<b>16 974</b>	<b>9.8%</b>	<b>16 974</b>	<b>9.8%</b>	<b>18 085</b>	<b>8.9%</b>	<b>(6.1%)</b>

B	Elundini	EC141	6 251	682	10.9%	682	10.9%	596	17.8%	14.5%
B	Senqu	EC142	7 912	1 924	24.3%	1 924	24.3%	1 336	16.8%	43.9%
B	Walter Sisulu	EC145	7 035	948	13.5%	948	13.5%	11	0.1%	8540.7%
C	Joe Gqabi	DC14	-	486	-	486	-	448	21.3%	8.4%
	<b>Total Joe Gqabi</b>		<b>21 198</b>	<b>4 039</b>	<b>19.1%</b>	<b>4 039</b>	<b>19.1%</b>	<b>2 392</b>	<b>10.9%</b>	<b>68.9%</b>
B	Ngquza Hills	EC153	63 491	5 581	8.8%	5 581	8.8%	10 649	20.6%	(47.6%)
B	Port St Johns	EC154	28 511	5 907	20.7%	5 907	20.7%	3 616	10.7%	63.3%
B	Nyandeni	EC155	14 316	3 624	25.3%	3 624	25.3%	3 207	6.1%	13.0%
B	Mhlonlo	EC156	412	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	15 423	6 532	42.4%	6 532	42.4%	4 415	32.0%	47.9%
C	O .R. Tambo	DC15	14 270	2 211	15.5%	2 211	15.5%	2 628	21.2%	(15.8%)
	<b>Total O .R. Tambo</b>		<b>136 422</b>	<b>23 855</b>	<b>17.5%</b>	<b>23 855</b>	<b>17.5%</b>	<b>24 515</b>	<b>14.9%</b>	<b>(2.7%)</b>
B	Matatiele	EC441	1 948	20	1.0%	20	1.0%	3 032	13.3%	(99.3%)
B	Umzimvubu	EC442	363	107	29.6%	107	29.6%	2 964	73.7%	(96.4%)
B	Mbizana	EC443	10 991	583	5.3%	583	5.3%	3 946	18.3%	(85.2%)
B	Ntabankulu	EC444	24 870	2 304	9.3%	2 304	9.3%	-	-	-
C	Alfred Nzo	DC44	67 284	14 384	21.4%	14 384	21.4%	14 621	20.0%	(1.6%)
	<b>Total Alfred Nzo</b>		<b>105 457</b>	<b>17 398</b>	<b>16.5%</b>	<b>17 398</b>	<b>16.5%</b>	<b>24 563</b>	<b>17.1%</b>	<b>(29.2%)</b>
	<b>Total Eastern Cape</b>		<b>957 180</b>	<b>183 049</b>	<b>19.1%</b>	<b>183 049</b>	<b>19.1%</b>	<b>161 731</b>	<b>16.2%</b>	<b>13.2%</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	158 135	22 627	14.3%	22 627	14.3%	32 860	17.5%	(31.1%)
	<b>Total Metros</b>		<b>158 135</b>	<b>22 627</b>	<b>14.3%</b>	<b>22 627</b>	<b>14.3%</b>	<b>32 860</b>	<b>17.5%</b>	<b>(31.1%)</b>
B	Letsemeng	FS161	-	417	-	417	-	440	-	(5.2%)
B	Kopanong	FS162	17 324	1 515	8.7%	1 515	8.7%	405	0.7%	274.4%
B	Mohokare	FS163	7 744	2 120	27.4%	2 120	27.4%	1 642	24.2%	29.1%
C	Xhariep	DC16	-	2	-	2	-	-	-	-
	<b>Total Xhariep</b>		<b>25 069</b>	<b>4 054</b>	<b>16.2%</b>	<b>4 054</b>	<b>16.2%</b>	<b>2 487</b>	<b>3.8%</b>	<b>63.0%</b>
B	Masilonyana	FS181	29 935	-	-	-	-	680	3.1%	(100.0%)
B	Tokoloko	FS182	1 205	34	2.8%	34	2.8%	1 217	155.6%	(97.2%)
B	Tswelopele	FS183	13 837	3 342	24.2%	3 342	24.2%	3 378	27.2%	(1.1%)
B	Matjhabeng	FS184	105 754	8 625	8.2%	8 625	8.2%	10 014	23.9%	(13.9%)
B	Nala	FS185	4 146	969	23.4%	969	23.4%	989	-	(2.1%)
C	Lejweleputswa	DC18	10 733	1 767	16.5%	1 767	16.5%	1 938	19.0%	(8.9%)
	<b>Total Lejweleputswa</b>		<b>165 611</b>	<b>14 737</b>	<b>8.9%</b>	<b>14 737</b>	<b>8.9%</b>	<b>18 217</b>	<b>20.9%</b>	<b>(19.1%)</b>
B	Setsoto	FS191	6 298	1 728	27.4%	1 728	27.4%	1 634	11.5%	5.8%
B	Dihlabeng	FS192	-	5 575	-	5 575	-	1 109	139.8%	402.7%

B	Nketoana	FS193	18 202	782	4.3%	782	4.3%	4 336	34.3%	(82.0%)
B	Maluti-a-Phofung	FS194	22 754	3 864	17.0%	3 864	17.0%	3 214	14.8%	20.2%
B	Phumelela	FS195	1 585	264	16.7%	264	16.7%	206	12.5%	28.5%
B	Mantsopa	FS196	2 682	382	14.2%	382	14.2%	1 960	28.2%	(80.5%)
C	Thabo Mofutsanyana	DC19	9 004	5 730	63.6%	5 730	63.6%	3 959	19.7%	44.7%
	<b>Total Thabo Mofutsanyana</b>		<b>60 526</b>	<b>18 326</b>	<b>30.3%</b>	<b>18 326</b>	<b>30.3%</b>	<b>16 418</b>	<b>21.0%</b>	<b>11.6%</b>
B	Moqhaka	FS201	73 176	2 103	2.9%	2 103	2.9%	1 570	2.7%	33.9%
B	Ngwathe	FS203	45 411	9	0.0%	9	0.0%	8 761	35.6%	(99.9%)
B	Metsimaholo	FS204	4 789	466	9.7%	466	9.7%	2 367	18.4%	(80.3%)
B	Mafube	FS205	11 233	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	6 200	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>140 809</b>	<b>2 578</b>	<b>1.8%</b>	<b>2 578</b>	<b>1.8%</b>	<b>12 698</b>	<b>11.7%</b>	<b>(79.7%)</b>
	<b>Total Free State</b>		<b>550 150</b>	<b>62 322</b>	<b>11.3%</b>	<b>62 322</b>	<b>11.3%</b>	<b>82 681</b>	<b>15.7%</b>	<b>(24.6%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	478 726	116 101	24.3%	116 101	24.3%	106 149	34.0%	9.4%
A	City Of Johannesburg	JHB	1 356 745	118 599	8.7%	118 599	8.7%	95 778	6.5%	23.8%
A	City Of Tshwane	TSH	269 256	123 420	45.8%	123 420	45.8%	120 408	50.3%	2.5%
	<b>Total Metros</b>		<b>2 104 727</b>	<b>358 120</b>	<b>17.0%</b>	<b>358 120</b>	<b>17.0%</b>	<b>322 335</b>	<b>16.0%</b>	<b>11.1%</b>
B	Emfuleni	GT421	80 444	1 560	1.9%	1 560	1.9%	19 437	12.5%	(92.0%)
B	Midvaal	GT422	24 143	4 858	20.1%	4 858	20.1%	3 966	18.6%	22.5%
B	Lesedi	GT423	18 770	4 120	22.0%	4 120	22.0%	3 047	20.2%	35.2%
C	Sedibeng	DC42	39 488	7 070	17.9%	7 070	17.9%	6 456	23.2%	9.5%
	<b>Total Sedibeng</b>		<b>162 845</b>	<b>17 608</b>	<b>10.8%</b>	<b>17 608</b>	<b>10.8%</b>	<b>32 905</b>	<b>14.9%</b>	<b>(46.5%)</b>
B	Mogale City	GT481	63 848	12 274	19.2%	12 274	19.2%	11 644	15.6%	5.4%
B	Merafong City	GT484	32 025	4 260	13.3%	4 260	13.3%	3 526	9.6%	20.8%
B	Rand West City	GT485	72 747	10 325	14.2%	10 325	14.2%	917	2.6%	1025.9%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>168 620</b>	<b>26 859</b>	<b>15.9%</b>	<b>26 859</b>	<b>15.9%</b>	<b>16 088</b>	<b>8.4%</b>	<b>67.0%</b>
	<b>Total Gauteng</b>		<b>2 436 191</b>	<b>402 587</b>	<b>16.5%</b>	<b>402 587</b>	<b>16.5%</b>	<b>371 328</b>	<b>15.3%</b>	<b>8.4%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwini	ETH	1 044 324	237 605	22.8%	237 605	22.8%	326 773	36.9%	(27.3%)
	<b>Total Metros</b>		<b>1 044 324</b>	<b>237 605</b>	<b>22.8%</b>	<b>237 605</b>	<b>22.8%</b>	<b>326 773</b>	<b>36.9%</b>	<b>(27.3%)</b>
B	Umdoni	KZN21 2	47 364	1 307	2.8%	1 307	2.8%	8 148	-	(84.0%)
B	Umzumbe	KZN21 3	36 129	2 597	7.2%	2 597	7.2%	8 120	32.8%	(68.0%)
B	uMuziwabantu	KZN21 4	-	2 877	-	2 877	-	2 808	24.1%	2.5%
B	Ray Nkonyeni	KZN21 6	129 707	7 557	5.8%	7 557	5.8%	4 761	5.6%	58.7%
C	Ugu	DC21	-	2 111	-	2 111	-	-	-	-
	<b>Total Ugu</b>		<b>213 201</b>	<b>16 450</b>	<b>7.7%</b>	<b>16 450</b>	<b>7.7%</b>	<b>23 836</b>	<b>19.6%</b>	<b>(31.0%)</b>

B	uMshwathi	KZN22 1	14 304	6 128	42.8%	6 128	42.8%	3 884	24.7%	57.8%
B	uMngeni	KZN22 2	5 965	2 718	45.6%	2 718	45.6%	3 008	22.1%	(9.7%)
B	Mpofana	KZN22 3	-	3 715	-	3 715	-	-	-	-
B	Impendle	KZN22 4	-	355	-	355	-	248	-	43.1%
B	Msunduzi	KZN22 5	114 911	33 321	29.0%	33 321	29.0%	31 568	26.3%	5.6%
B	Mkhambathini	KZN22 6	16 490	3 419	20.7%	3 419	20.7%	-	-	-
B	Richmond	KZN22 7	13 761	2 016	14.7%	2 016	14.7%	3 526	30.7%	(42.8%)
C	uMgungundlovu	DC22	24 729	5 497	22.2%	5 497	22.2%	2 646	11.5%	107.8%
	<b>Total uMgungundlovu</b>		<b>190 161</b>	<b>57 169</b>	<b>30.1%</b>	<b>57 169</b>	<b>30.1%</b>	<b>44 880</b>	<b>24.4%</b>	<b>27.4%</b>
B	Okhahlamba	KZN23 5	28 952	6 364	22.0%	6 364	22.0%	4 214	20.8%	51.0%
B	Inkosi Langalibalele	KZN23 7	9 784	226	2.3%	226	2.3%	6 965	-	(96.8%)
B	Alfred Duma	KZN23 8	30 207	4 136	13.7%	4 136	13.7%	7 219	44.1%	(42.7%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>68 943</b>	<b>10 727</b>	<b>15.6%</b>	<b>10 727</b>	<b>15.6%</b>	<b>18 398</b>	<b>50.2%</b>	<b>(41.7%)</b>
B	Endumeni	KZN24 1	33 562	3 037	9.0%	3 037	9.0%	10 067	33.4%	(69.8%)
B	Nquthu	KZN24 2	-	1 920	-	1 920	-	1 960	-	(2.0%)
B	Msinga	KZN24 4	-	125	-	125	-	421	-	(70.3%)
B	Umvoti	KZN24 5	10 183	3 031	29.8%	3 031	29.8%	3 115	18.1%	(2.7%)
C	Umzinyathi	DC24	20 791	6 512	31.3%	6 512	31.3%	5 787	19.3%	12.5%
	<b>Total Umzinyathi</b>		<b>64 536</b>	<b>14 624</b>	<b>22.7%</b>	<b>14 624</b>	<b>22.7%</b>	<b>21 350</b>	<b>27.6%</b>	<b>(31.5%)</b>
B	Newcastle	KZN25 2	60 028	16 082	26.8%	16 082	26.8%	26 406	47.5%	(39.1%)
B	Emadlangeni	KZN25 3	9 112	804	8.8%	804	8.8%	1 527	18.6%	(47.4%)
B	Dannhauser	KZN25 4	-	-	-	-	-	635	5.4%	(100.0%)
C	Amajuba	DC25	8 158	1 188	14.6%	1 188	14.6%	1 542	23.9%	(22.9%)
	<b>Total Amajuba</b>		<b>77 299</b>	<b>18 074</b>	<b>23.4%</b>	<b>18 074</b>	<b>23.4%</b>	<b>30 109</b>	<b>36.7%</b>	<b>(40.0%)</b>
B	eDumbe	KZN26 1	2 856	35	1.2%	35	1.2%	2 739	20.1%	(98.7%)
B	uPhongolo	KZN26 2	56 010	4 934	8.8%	4 934	8.8%	5 623	30.8%	(12.3%)
B	Abaqulusi	KZN26 3	27 092	1 134	4.2%	1 134	4.2%	2 196	6.9%	(48.4%)
B	Nongoma	KZN26 5	27 655	12 511	45.2%	12 511	45.2%	5 365	29.6%	133.2%
B	Ulundi	KZN26 6	20 781	1 423	6.8%	1 423	6.8%	9 545	23.6%	(85.1%)
C	Zululand	DC26	55 426	8 883	16.0%	8 883	16.0%	11 745	25.8%	(24.4%)
	<b>Total Zululand</b>		<b>189 820</b>	<b>28 918</b>	<b>15.2%</b>	<b>28 918</b>	<b>15.2%</b>	<b>37 212</b>	<b>22.1%</b>	<b>(22.3%)</b>
B	Umhlabuyalingana	KZN27 1	26 443	5 230	19.8%	5 230	19.8%	9 452	36.1%	(44.7%)
B	Jozini	KZN27 2	58 934	2 645	4.5%	2 645	4.5%	9 098	20.3%	(70.9%)
B	Mtubatuba	KZN27 5	25 835	18 096	70.0%	18 096	70.0%	11 641	58.2%	55.5%

B	Hlabisa Big Five	KZN27	6	12 271	3 035	24.7%		3 035	24.7%	37	0.2%	8086.2%
C	Umkhanyakude	DC27		21 718	7 780	35.8%		7 780	35.8%	4 438	24.4%	75.3%
	<b>Total Umkhanyakude</b>			<b>145 201</b>	<b>36 786</b>	<b>25.3%</b>		<b>36 786</b>	<b>25.3%</b>	<b>34 667</b>	<b>27.9%</b>	<b>6.1%</b>
B	Mfolozi	KZN28	1	-	-	-		-	-	-	-	-
B	uMhlathuze	KZN28	2	64 608	19 662	30.4%		19 662	30.4%	14 180	30.2%	38.7%
B	uMlalazi	KZN28	4	14 921	3 013	20.2%		3 013	20.2%	1 998	18.3%	50.8%
B	Mthonjaneni	KZN28	5	10 651	4 852	45.6%		4 852	45.6%	4 761	20.9%	1.9%
B	Nkandla	KZN28	6	-	3 193	-		3 193	-	6 992	43.3%	(54.3%)
C	King Cetshwayo	DC28		32 956	7 152	21.7%		7 152	21.7%	7 157	29.8%	(0.1%)
	<b>Total uThungulu</b>			<b>123 136</b>	<b>37 872</b>	<b>30.8%</b>		<b>37 872</b>	<b>30.8%</b>	<b>35 089</b>	<b>29.1%</b>	<b>7.9%</b>
B	Mandeni	KZN29	1	-	2 903	-		2 903	-	2 752	29.0%	5.5%
B	KwaDukuza	KZN29	2	35 001	6 413	18.3%		6 413	18.3%	5 936	20.4%	8.0%
B	Ndwedwe	KZN29	3	-	(180)	-		(180)	-	-	-	-
B	Maphumulo	KZN29	4	8 412	2 669	31.7%		2 669	31.7%	2 289	-	16.6%
C	iLembe	DC29		25 539	-	-		-	-	958	25.0%	(100.0%)
	<b>Total iLembe</b>			<b>68 952</b>	<b>11 804</b>	<b>17.1%</b>		<b>11 804</b>	<b>17.1%</b>	<b>11 935</b>	<b>28.1%</b>	<b>(1.1%)</b>
B	Greater Kokstad	KZN43	3	11 722	1 768	15.1%		1 768	15.1%	2 468	24.1%	(28.4%)
B	Ubuhlebezwe	KZN43	4	9 718	960	9.9%		960	9.9%	3 015	36.3%	(68.2%)
B	Umzimkhulu	KZN43	5	26 983	6 112	22.7%		6 112	22.7%	6 156	20.1%	(0.7%)
B	Dr Nkosazana Dlamini Zuma	KZN43	6	20 195	3 572	17.7%		3 572	17.7%	4 134	15.3%	(13.6%)
C	Harry Gwala	DC43		-	-	-		-	-	-	-	-
	<b>Total Harry Gwala</b>			<b>68 617</b>	<b>12 411</b>	<b>18.1%</b>		<b>12 411</b>	<b>18.1%</b>	<b>15 773</b>	<b>20.7%</b>	<b>(21.3%)</b>
	<b>Total Kwazulu-Natal</b>			<b>2 254 190</b>	<b>482 441</b>	<b>21.4%</b>		<b>482 441</b>	<b>21.4%</b>	<b>600 023</b>	<b>31.3%</b>	<b>(19.6%)</b>
	<b>LIMPOPO</b>											
B	Greater Giyani	LIM33	1	9 355	2 098	22.4%		2 098	22.4%	1 961	20.3%	7.0%
B	Greater Letaba	LIM33	2	5 114	706	13.8%		706	13.8%	607	18.8%	16.2%
B	Greater Tzaneen	LIM33	3	11 389	2 314	20.3%		2 314	20.3%	2 007	22.8%	15.3%
B	Ba-Phalaborwa	LIM33	4	7 352	10 012	136.2%		10 012	136.2%	8 901	18.2%	12.5%
B	Maruleng	LIM33	5	860	4 946	575.1%		4 946	575.1%	5 132	22.8%	(3.6%)
C	Mopani	DC33		35 068	3 110	8.9%		3 110	8.9%	1 207	22.6%	157.7%
	<b>Total Mopani</b>			<b>69 139</b>	<b>23 185</b>	<b>33.5%</b>		<b>23 185</b>	<b>33.5%</b>	<b>19 816</b>	<b>20.1%</b>	<b>17.0%</b>
B	Musina	LIM34	1	1 907	94	4.9%		94	4.9%	180	0.5%	(47.6%)
B	Thulamela	LIM34	3	20 217	-	-		-	-	-	-	-
B	Makhado	LIM34	4	-	-	-		-	-	407	-	(100.0%)
B	Collins Chabane	LIM34	5	6 800	2 692	39.6%		2 692	39.6%	-	-	-
C	Vhembe	DC34		6 400	-	-		-	-	10 843	-	(100.0%)

	<b>Total Vhembe</b>		<b>35 325</b>	<b>2 786</b>	<b>7.9%</b>	<b>2 786</b>	<b>7.9%</b>	<b>11 430</b>	<b>25.8%</b>	<b>(75.6%)</b>
B	Blouberg	LIM35 1	20 047	4 033	20.1%	4 033	20.1%	4 250	25.8%	(5.1%)
B	Molemole	LIM35 3	3 221	4 432	137.6%	4 432	137.6%	4 243	20.5%	4.5%
B	Polokwane	LIM35 4	64 741	9 886	15.3%	9 886	15.3%	19 711	22.9%	(49.8%)
B	Lepelle-Nkumpi	LIM35 5	3 199	151	4.7%	151	4.7%	30	9.9%	409.9%
C	Capricorn	DC35	12 230	3 296	26.9%	3 296	26.9%	4 293	24.1%	(23.2%)
	<b>Total Capricorn</b>		<b>103 438</b>	<b>21 798</b>	<b>21.1%</b>	<b>21 798</b>	<b>21.1%</b>	<b>32 526</b>	<b>23.0%</b>	<b>(33.0%)</b>
B	Thabazimbi	LIM36 1	-	778	-	778	-	623	8.7%	25.0%
B	Lephalale	LIM36 2	7 370	4 221	57.3%	4 221	57.3%	2 584	10.7%	63.3%
B	Bela Bela	LIM36 6	24 517	7 604	31.0%	7 604	31.0%	3 095	53.2%	145.7%
B	Mogalakwena	LIM36 7	16 980	2	0.0%	2	0.0%	3 718	23.2%	(99.9%)
B	Modimolle-Mookgopong	LIM36 8	8 826	3	0.0%	3	0.0%	1 371	19.4%	(99.8%)
C	Waterberg	DC36	3 488	937	26.9%	937	26.9%	773	22.5%	21.3%
	<b>Total Waterberg</b>		<b>61 181</b>	<b>13 546</b>	<b>22.1%</b>	<b>13 546</b>	<b>22.1%</b>	<b>12 164</b>	<b>19.1%</b>	<b>11.4%</b>
B	Ephraim Mogale	LIM47 1	7 399	2 933	39.6%	2 933	39.6%	1 905	26.5%	53.9%
B	Elias Motsoaledi	LIM47 2	6 541	1 431	21.9%	1 431	21.9%	1 882	19.8%	(24.0%)
B	Makhuduthamaga	LIM47 3	6 937	1 143	16.5%	1 143	16.5%	804	13.1%	42.1%
B	Tubatse Fetakgomo	LIM47 6	55 332	18 296	33.1%	18 296	33.1%	9 803	12.0%	86.6%
C	Sekhukhune	DC47	-	16 748	-	16 748	-	12 501	26.7%	34.0%
	<b>Total Sekhukhune</b>		<b>76 209</b>	<b>40 550</b>	<b>53.2%</b>	<b>40 550</b>	<b>53.2%</b>	<b>26 896</b>	<b>17.8%</b>	<b>50.8%</b>
	<b>Total Limpopo</b>		<b>345 292</b>	<b>101 864</b>	<b>29.5%</b>	<b>101 864</b>	<b>29.5%</b>	<b>102 831</b>	<b>20.6%</b>	<b>(0.9%)</b>
	<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	14 016	2 310	16.5%	2 310	16.5%	1 292	16.5%	78.7%
B	Msukaligwa	MP302	16 248	4 804	29.6%	4 804	29.6%	1 959	24.0%	145.2%
B	Mkhondo	MP303	18 332	3 338	18.2%	3 338	18.2%	1 562	8.7%	113.7%
B	Pixley Ka Seme (MP)	MP304	6 031	1 170	19.4%	1 170	19.4%	954	20.7%	22.6%
B	Lekwa	MP305	5 612	1 069	19.1%	1 069	19.1%	5 003	34.4%	(78.6%)
B	Dipaleseng	MP306	618	-	-	-	-	1 009	8.8%	(100.0%)
B	Govan Mbeki	MP307	61 453	13 520	22.0%	13 520	22.0%	17 777	29.2%	(23.9%)
C	Gert Sibande	DC30	23 982	3 629	15.1%	3 629	15.1%	-	-	-
	<b>Total Gert Sibande</b>		<b>146 292</b>	<b>29 840</b>	<b>20.4%</b>	<b>29 840</b>	<b>20.4%</b>	<b>29 558</b>	<b>23.6%</b>	<b>1.0%</b>
B	Victor Khanye	MP311	14 032	2 808	20.0%	2 808	20.0%	3 041	22.1%	(7.7%)
B	Emalahleni (Mp)	MP312	51 430	-	-	-	-	10 185	-	(100.0%)
B	Steve Tshwete	MP313	37 378	11 916	31.9%	11 916	31.9%	7 709	21.8%	54.6%
B	Emakhazeni	MP314	2 514	485	19.3%	485	19.3%	449	18.8%	8.0%



B	Thembisile Hani	MP315	11 397	3 756	33.0%	3 756	33.0%	3 261	22.2%	15.2%
B	Dr J.S. Moroka	MP316	27 479	8 936	32.5%	8 936	32.5%	7 576	21.9%	18.0%
C	Nkangala	DC31	26 823	4 363	16.3%	4 363	16.3%	2 990	16.0%	45.9%
	<b>Total Nkangala</b>		<b>171 053</b>	<b>32 264</b>	<b>18.9%</b>	<b>32 264</b>	<b>18.9%</b>	<b>35 210</b>	<b>29.5%</b>	<b>(8.4%)</b>
B	Thaba Chweu	MP321	24 161	4 508	18.7%	4 508	18.7%	11 342	168.9%	(60.3%)
B	Nkomazi	MP324	39 328	6 084	15.5%	6 084	15.5%	1 712	23.1%	255.4%
B	Bushbuckridge	MP325	103 844	6 417	6.2%	6 417	6.2%	7 681	16.6%	(16.5%)
B	City of Mbombela	MP326	46 417	7 964	17.2%	7 964	17.2%	3 153	5.3%	152.6%
C	Ehlanzeni	DC32	17 429	2 295	13.2%	2 295	13.2%	1 704	20.7%	34.7%
	<b>Total Ehlanzeni</b>		<b>231 178</b>	<b>27 268</b>	<b>11.8%</b>	<b>27 268</b>	<b>11.8%</b>	<b>25 592</b>	<b>20.0%</b>	<b>6.5%</b>
	<b>Total Mpumalanga</b>		<b>548 522</b>	<b>89 371</b>	<b>16.3%</b>	<b>89 371</b>	<b>16.3%</b>	<b>90 359</b>	<b>24.2%</b>	<b>(1.1%)</b>
	<b>NORTH WEST</b>									
B	Moretele	NW37 1	27 549	84	0.3%	84	0.3%	4 424	23.8%	(98.1%)
B	Madibeng	NW37 2	47 004	5 159	11.0%	5 159	11.0%	5 277	11.0%	(2.2%)
B	Rustenburg	NW37 3	55 011	5 952	10.8%	5 952	10.8%	11 046	20.8%	(46.1%)
B	Kgetlengrivier	NW37 4	10 710	-	-	-	-	701	6.9%	(100.0%)
B	Moses Kotane	NW37 5	7 715	3 339	43.3%	3 339	43.3%	1 303	19.3%	156.2%
C	Bojanala Platinum	DC37	-	2 399	-	2 399	-	4 120	7.9%	(41.8%)
	<b>Total Bojanala Platinum</b>		<b>147 990</b>	<b>16 933</b>	<b>11.4%</b>	<b>16 933</b>	<b>11.4%</b>	<b>26 872</b>	<b>14.3%</b>	<b>(37.0%)</b>
B	Ratlou	NW38 1	9 077	3 163	34.8%	3 163	34.8%	4 068	28.2%	(22.2%)
B	Tswaing	NW38 2	5 140	2 041	39.7%	2 041	39.7%	1 056	21.8%	93.3%
B	Mafikeng	NW38 3	96 235	-	-	-	-	3 101	3.4%	(100.0%)
B	Ditsobotla	NW38 4	15 368	5 804	37.8%	5 804	37.8%	8 707	56.7%	(33.3%)
B	Ramotshere Moiloa	NW38 5	4 623	1 272	27.5%	1 272	27.5%	1 075	29.8%	18.3%
C	Ngaka Modiri Molema	DC38	9 688	2 084	21.5%	2 084	21.5%	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>140 131</b>	<b>14 363</b>	<b>10.2%</b>	<b>14 363</b>	<b>10.2%</b>	<b>18 007</b>	<b>13.9%</b>	<b>(20.2%)</b>
B	Naledi (Nw)	NW39 2	14 072	35	0.2%	35	0.2%	4 313	31.0%	(99.2%)
B	Mamusa	NW39 3	1 771	1 845	104.2%	1 845	104.2%	2 025	14.1%	(8.9%)
B	Greater Taung	NW39 4	6 834	719	10.5%	719	10.5%	853	13.2%	(15.7%)
B	Lekwa-Teemane	NW39 6	5 030	21	0.4%	21	0.4%	370	2.3%	(94.3%)
B	Kagisano-Molopo	NW39 7	15 805	5 517	34.9%	5 517	34.9%	4 195	27.9%	31.5%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>43 512</b>	<b>8 137</b>	<b>18.7%</b>	<b>8 137</b>	<b>18.7%</b>	<b>11 755</b>	<b>17.9%</b>	<b>(30.8%)</b>
B	City Of Matlosana	NW40 3	106 033	16 646	15.7%	16 646	15.7%	16 269	16.3%	2.3%
B	Maquassi Hills	NW40 4	3 094	745	24.1%	745	24.1%	550	11.0%	35.6%

B	J B Marks	NW40	60 565	9 986	16.5%	9 986	16.5%	26 669	-	(62.6%)
C	Dr Kenneth Kaunda	DC40	15 777	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>185 470</b>	<b>27 377</b>	<b>14.8%</b>	<b>27 377</b>	<b>14.8%</b>	<b>43 488</b>	<b>41.5%</b>	<b>(37.0%)</b>
	<b>Total North West</b>		<b>517 103</b>	<b>66 810</b>	<b>12.9%</b>	<b>66 810</b>	<b>12.9%</b>	<b>100 123</b>	<b>20.5%</b>	<b>(33.3%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	8 510	1 721	20.2%	1 721	20.2%	1 966	25.7%	(12.5%)
B	Ga-Segonyana	NC452	9 807	1 769	18.0%	1 769	18.0%	3 818	22.3%	(53.7%)
B	Gamagara	NC453	22 789	-	-	-	-	2 135	14.5%	(100.0%)
C	John Taolo Gaetsewe	DC45	5 375	2 462	45.8%	2 462	45.8%	2 267	20.8%	8.6%
	<b>Total John Taolo Gaetsewe</b>		<b>46 481</b>	<b>5 952</b>	<b>12.8%</b>	<b>5 952</b>	<b>12.8%</b>	<b>10 186</b>	<b>20.2%</b>	<b>(41.6%)</b>
B	Richtersveld	NC061	2 203	213	9.7%	213	9.7%	341	13.4%	(37.6%)
B	Nama Khoi	NC062	8 241	1 432	17.4%	1 432	17.4%	1 924	23.1%	(25.6%)
B	Kamiesberg	NC064	2 339	-	-	-	-	-	-	-
B	Hantam	NC065	2 680	82	3.1%	82	3.1%	496	16.5%	(83.4%)
B	Karoo Hoogland	NC066	1 821	443	24.3%	443	24.3%	335	15.7%	32.1%
B	Khai-Ma	NC067	2 434	11	0.4%	11	0.4%	440	18.9%	(97.6%)
C	Namakwa	DC6	-	-	-	-	-	1 313	24.9%	(100.0%)
	<b>Total Namakwa</b>		<b>19 718</b>	<b>2 180</b>	<b>11.1%</b>	<b>2 180</b>	<b>11.1%</b>	<b>4 849</b>	<b>20.5%</b>	<b>(55.0%)</b>
B	Ubuntu	NC071	4 066	349	8.6%	349	8.6%	322	12.3%	8.4%
B	Umsobomvu	NC072	8 381	1 365	16.3%	1 365	16.3%	1 267	18.0%	7.7%
B	Emthanjeni	NC073	12 954	2 198	17.0%	2 198	17.0%	2 089	17.6%	5.2%
B	Kareeberg	NC074	-	-	-	-	-	90	3.1%	(100.0%)
B	Renosterberg	NC075	2 989	1 020	34.1%	1 020	34.1%	783	26.2%	30.3%
B	Thembelihle	NC076	2 380	498	20.9%	498	20.9%	371	20.0%	34.4%
B	Siyathemba	NC077	1 654	448	27.1%	448	27.1%	121	11.3%	268.6%
B	Siyancuma	NC078	4 093	529	12.9%	529	12.9%	674	23.7%	(21.5%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>36 515</b>	<b>6 408</b>	<b>17.5%</b>	<b>6 408</b>	<b>17.5%</b>	<b>5 718</b>	<b>17.2%</b>	<b>12.1%</b>
B	!Kai! Garib	NC082	8 079	38	0.5%	38	0.5%	3 415	30.3%	(98.9%)
B	!Kheis	NC084	4 821	904	18.7%	904	18.7%	1 069	10.6%	(15.5%)
B	Tsantsabane	NC085	10 525	757	7.2%	757	7.2%	798	7.7%	(5.1%)
B	Kgatelopele	NC086	723	372	51.5%	372	51.5%	452	47.0%	(17.7%)
B	Dawid Kruiper	NC087	8 030	2 466	30.7%	2 466	30.7%	1 472	15.1%	67.5%
C	Z F Mgcawu	DC8	-	595	-	595	-	1 186	19.6%	(49.8%)
	<b>Total Z F Mgcawu</b>		<b>32 178</b>	<b>5 133</b>	<b>16.0%</b>	<b>5 133</b>	<b>16.0%</b>	<b>8 393</b>	<b>17.3%</b>	<b>(38.8%)</b>

B	Sol Plaatje	NC091	35 540	7 470	21.0%	7 470	21.0%	17 802	23.1%	(58.0%)
B	Dikgatlong	NC092	14 363	1 762	12.3%	1 762	12.3%	-	-	-
B	Magareng	NC093	2 319	376	16.2%	376	16.2%	308	19.1%	21.9%
B	Phokwane	NC094	12 749	-	-	-	-	2 842	18.0%	(100.0%)
C	Frances Baard	DC9	7 256	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>72 227</b>	<b>9 609</b>	<b>13.3%</b>	<b>9 609</b>	<b>13.3%</b>	<b>20 952</b>	<b>22.2%</b>	<b>(54.1%)</b>
	<b>Total Northern Cape</b>		<b>207 118</b>	<b>29 281</b>	<b>14.1%</b>	<b>29 281</b>	<b>14.1%</b>	<b>50 098</b>	<b>20.0%</b>	<b>(41.6%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	931 712	184 248	19.8%	184 248	19.8%	129 318	19.9%	42.5%
	<b>Total Metros</b>		<b>931 712</b>	<b>184 248</b>	<b>19.8%</b>	<b>184 248</b>	<b>19.8%</b>	<b>129 318</b>	<b>19.9%</b>	<b>42.5%</b>
B	Matzikama	WC01 1	14 627	2 898	19.8%	2 898	19.8%	2 787	21.3%	4.0%
B	Cederberg	WC01 2	6 228	2 836	45.5%	2 836	45.5%	9 188	29.2%	(69.1%)
B	Bergrivier	WC01 3	9 120	1 382	15.2%	1 382	15.2%	1 624	22.4%	(14.9%)
B	Saldanha Bay	WC01 4	33 040	5 493	16.6%	5 493	16.6%	5 189	19.2%	5.9%
B	Swartland	WC01 5	15 991	3 279	20.5%	3 279	20.5%	3 482	19.6%	(5.8%)
C	West Coast	DC1	2 863	226	7.9%	226	7.9%	1 003	20.9%	(77.5%)
	<b>Total West Coast</b>		<b>81 869</b>	<b>16 115</b>	<b>19.7%</b>	<b>16 115</b>	<b>19.7%</b>	<b>23 272</b>	<b>23.0%</b>	<b>(30.8%)</b>
B	Witzenberg	WC02 2	24 862	4 834	19.4%	4 834	19.4%	4 582	21.5%	5.5%
B	Drakenstein	WC02 3	36 437	7 395	20.3%	7 395	20.3%	6 928	20.1%	6.7%
B	Stellenbosch	WC02 4	23 357	5 375	23.0%	5 375	23.0%	12 235	34.3%	(56.1%)
B	Breede Valley	WC02 5	21 368	5 076	23.8%	5 076	23.8%	5 284	22.4%	(3.9%)
B	Langeberg	WC02 6	26 915	5 066	18.8%	5 066	18.8%	4 848	20.9%	4.5%
C	Cape Winelands DM	DC2	22 478	2 175	9.7%	2 175	9.7%	5 497	37.4%	(60.4%)
	<b>Total Cape Winelands</b>		<b>155 417</b>	<b>29 922</b>	<b>19.3%</b>	<b>29 922</b>	<b>19.3%</b>	<b>39 375</b>	<b>25.7%</b>	<b>(24.0%)</b>
B	Theewaterskloof	WC03 1	7 221	1 708	23.7%	1 708	23.7%	1 506	18.5%	13.4%
B	Overstrand	WC03 2	14 904	7 303	49.0%	7 303	49.0%	7 065	20.5%	3.4%
B	Cape Agulhas	WC03 3	12 217	2 311	18.9%	2 311	18.9%	3 243	23.3%	(28.7%)
B	Swellendam	WC03 4	6 520	4 140	63.5%	4 140	63.5%	5 164	25.2%	(19.8%)
C	Overberg	DC3	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>40 862</b>	<b>15 462</b>	<b>37.8%</b>	<b>15 462</b>	<b>37.8%</b>	<b>16 978</b>	<b>22.1%</b>	<b>(8.9%)</b>
B	Kannaland	WC04 1	2 861	-	-	-	-	1 405	25.7%	(100.0%)
B	Hessequa	WC04 2	17 952	3 311	18.4%	3 311	18.4%	2 387	18.3%	38.7%
B	Mossel Bay	WC04 3	21 932	4 399	20.1%	4 399	20.1%	3 566	20.2%	23.4%
B	George	WC04 4	31 197	6 394	20.5%	6 394	20.5%	4 262	17.3%	50.0%
B	Oudtshoorn	WC04 5	33 944	7 496	22.1%	7 496	22.1%	3 803	16.1%	97.1%



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Housing		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	136 025	11 699	8.6%	11 699	8.6%	20 021	7.1%	(41.6%)
A	Nelson Mandela Bay	NMA	395 707	36 891	9.3%	36 891	9.3%	36 365	6.3%	1.4%
<b>Total Metros</b>			<b>531 732</b>	<b>48 590</b>	<b>9.1%</b>	<b>48 590</b>	<b>9.1%</b>	<b>56 386</b>	<b>6.6%</b>	<b>(13.8%)</b>
B	Dr Beyers Naude	EC101	11	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	1 355	-	1 355	-	2 196	-	(38.3%)
B	Makana	EC104	-	-	-	-	-	35	61.6%	(100.0%)
B	Ndlambe	EC105	3 363	337	10.0%	337	10.0%	352	11.6%	(4.3%)
B	Sundays River Valley	EC106	888	-	-	-	-	-	-	-
B	Kouga	EC108	4 369	727	16.6%	727	16.6%	881	23.7%	(17.4%)
B	Kou-Kamma	EC109	399	96	24.0%	96	24.0%	343	95.2%	(72.0%)
C	Sarah Baartman	DC10	919	-	-	-	-	111	10.7%	(100.0%)
<b>Total Sarah Baartman</b>			<b>9 949</b>	<b>2 515</b>	<b>25.3%</b>	<b>2 515</b>	<b>25.3%</b>	<b>3 917</b>	<b>44.3%</b>	<b>(35.8%)</b>
B	Mbhashe	EC121	3 470	20	0.6%	20	0.6%	843	17.0%	(97.6%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	3 048	663	21.7%	663	21.7%	234	8.9%	183.0%
B	Ngqushwa	EC126	2 311	426	18.4%	426	18.4%	593	-	(28.1%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	2 044	293	14.4%	293	14.4%	892	8.5%	(67.1%)
<b>Total Amathole</b>			<b>10 875</b>	<b>1 403</b>	<b>12.9%</b>	<b>1 403</b>	<b>12.9%</b>	<b>2 561</b>	<b>14.2%</b>	<b>(45.2%)</b>
B	Inxuba Yethemba	EC131	2 768	369	13.3%	369	13.3%	307	11.1%	20.0%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	2 815	745	26.5%	745	26.5%	368	17.3%	102.5%
B	Engcobo	EC137	743	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	534	194	36.4%	194	36.4%	85	17.3%	127.6%
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	2 000	-	-	-	-	-	-	-
<b>Total Chris Hani</b>			<b>8 859</b>	<b>1 308</b>	<b>14.8%</b>	<b>1 308</b>	<b>14.8%</b>	<b>761</b>	<b>14.1%</b>	<b>72.0%</b>

B	Elundini	EC141	-	198	-	198	-	168	20.0%	17.9%
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	2 211	540	24.4%	540	24.4%	56	2.5%	862.9%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>2 211</b>	<b>738</b>	<b>33.4%</b>	<b>738</b>	<b>33.4%</b>	<b>224</b>	<b>7.3%</b>	<b>229.1%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	4 379	631	14.4%	631	14.4%	594	36.1%	6.3%
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	3 773	1 851	49.1%	1 851	49.1%	1 793	23.2%	3.3%
C	O .R. Tambo	DC15	13 707	2 174	15.9%	2 174	15.9%	1 914	14.8%	13.6%
	<b>Total O .R. Tambo</b>		<b>21 859</b>	<b>4 656</b>	<b>21.3%</b>	<b>4 656</b>	<b>21.3%</b>	<b>4 301</b>	<b>19.3%</b>	<b>8.3%</b>
B	Matatiele	EC441	-	-	-	-	-	886	-	(100.0%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	1 080	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	80	-	80	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>1 080</b>	<b>80</b>	<b>7.4%</b>	<b>80</b>	<b>7.4%</b>	<b>886</b>	<b>-</b>	<b>(91.0%)</b>
	<b>Total Eastern Cape</b>		<b>586 565</b>	<b>59 290</b>	<b>10.1%</b>	<b>59 290</b>	<b>10.1%</b>	<b>69 037</b>	<b>7.6%</b>	<b>(14.1%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	142 341	28 946	20.3%	28 946	20.3%	19 360	20.9%	49.5%
	<b>Total Metros</b>		<b>142 341</b>	<b>28 946</b>	<b>20.3%</b>	<b>28 946</b>	<b>20.3%</b>	<b>19 360</b>	<b>20.9%</b>	<b>49.5%</b>
B	Letsemeng	FS161	-	30	-	30	-	72	-	(58.0%)
B	Kopanong	FS162	-	351	-	351	-	206	-	70.6%
B	Mohokare	FS163	999	128	12.8%	128	12.8%	251	26.2%	(49.2%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>999</b>	<b>509</b>	<b>51.0%</b>	<b>509</b>	<b>51.0%</b>	<b>529</b>	<b>55.3%</b>	<b>(3.8%)</b>
B	Masilonyana	FS181	1 667	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	23 510	6 162	26.2%	6 162	26.2%	6 195	28.5%	(0.5%)
B	Nala	FS185	3 934	920	23.4%	920	23.4%	859	-	7.1%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>29 111</b>	<b>7 082</b>	<b>24.3%</b>	<b>7 082</b>	<b>24.3%</b>	<b>7 053</b>	<b>30.7%</b>	<b>0.4%</b>
B	Setsoto	FS191	14 869	1 516	10.2%	1 516	10.2%	1 174	7.9%	29.1%
B	Dihlabeng	FS192	-	930	-	930	-	818	-	13.6%

B	Nketoana	FS193	-	403	-	403	-	-	-	-
B	Maluti-a-Phofung	FS194	6 335	1 193	18.8%	1 193	18.8%	1 203	16.8%	(0.9%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	2 565	423	16.5%	423	16.5%	468	28.9%	(9.6%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>23 770</b>	<b>4 464</b>	<b>18.8%</b>	<b>4 464</b>	<b>18.8%</b>	<b>3 663</b>	<b>15.5%</b>	<b>21.9%</b>
B	Moqhaka	FS201	-	1 184	-	1 184	-	-	-	-
B	Ngwathe	FS203	1 584	76	4.8%	76	4.8%	327	21.3%	(76.6%)
B	Metsimaholo	FS204	4 184	1 079	25.8%	1 079	25.8%	767	17.2%	40.6%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>5 767</b>	<b>2 339</b>	<b>40.5%</b>	<b>2 339</b>	<b>40.5%</b>	<b>1 094</b>	<b>18.2%</b>	<b>113.8%</b>
	<b>Total Free State</b>		<b>201 987</b>	<b>43 341</b>	<b>21.5%</b>	<b>43 341</b>	<b>21.5%</b>	<b>31 699</b>	<b>21.7%</b>	<b>36.7%</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	755 628	76 907	10.2%	76 907	10.2%	96 086	14.1%	(20.0%)
A	City Of Johannesburg	JHB	1 077 599	316 075	29.3%	316 075	29.3%	294 404	22.4%	7.4%
A	City Of Tshwane	TSH	466 664	88 119	18.9%	88 119	18.9%	86 694	10.6%	1.6%
	<b>Total Metros</b>		<b>2 299 891</b>	<b>481 101</b>	<b>20.9%</b>	<b>481 101</b>	<b>20.9%</b>	<b>477 184</b>	<b>17.0%</b>	<b>0.8%</b>
B	Emfuleni	GT421	13 665	19	0.1%	19	0.1%	4 467	26.3%	(99.6%)
B	Midvaal	GT422	26 595	1 459	5.5%	1 459	5.5%	1 735	6.9%	(15.9%)
B	Lesedi	GT423	17 949	1 327	7.4%	1 327	7.4%	1 381	7.0%	(3.9%)
C	Sedibeng	DC42	-	332	-	332	-	-	-	-
	<b>Total Sedibeng</b>		<b>58 209</b>	<b>3 137</b>	<b>5.4%</b>	<b>3 137</b>	<b>5.4%</b>	<b>7 583</b>	<b>12.2%</b>	<b>(58.6%)</b>
B	Mogale City	GT481	5 620	1 202	21.4%	1 202	21.4%	2 033	17.0%	(40.9%)
B	Merafong City	GT484	71 566	1 224	1.7%	1 224	1.7%	1 473	4.5%	(16.9%)
B	Rand West City	GT485	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>77 186</b>	<b>2 426</b>	<b>3.1%</b>	<b>2 426</b>	<b>3.1%</b>	<b>3 506</b>	<b>7.8%</b>	<b>(30.8%)</b>
	<b>Total Gauteng</b>		<b>2 435 286</b>	<b>486 664</b>	<b>20.0%</b>	<b>486 664</b>	<b>20.0%</b>	<b>488 273</b>	<b>16.7%</b>	<b>(0.3%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwini	ETH	679 806	89 340	13.1%	89 340	13.1%	70 674	11.7%	26.4%
	<b>Total Metros</b>		<b>679 806</b>	<b>89 340</b>	<b>13.1%</b>	<b>89 340</b>	<b>13.1%</b>	<b>70 674</b>	<b>11.7%</b>	<b>26.4%</b>
B	Umdoni	KZN21 2	-	104	-	104	-	-	-	-
B	Umzumbe	KZN21 3	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21 4	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN21 6	43 236	3 414	7.9%	3 414	7.9%	3 305	-	3.3%
C	Ugu	DC21	-	-	-	-	-	-	-	-
	<b>Total Ugu</b>		<b>43 236</b>	<b>3 518</b>	<b>8.1%</b>	<b>3 518</b>	<b>8.1%</b>	<b>3 305</b>	<b>800.5%</b>	<b>6.4%</b>









B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>28 598</b>	<b>1 796</b>	<b>6.3%</b>	<b>1 796</b>	<b>6.3%</b>	<b>2 675</b>	<b>19.9%</b>	<b>(32.9%)</b>
B	Thaba Chweu	MP321	-	179	-	179	-	2 600	129.5%	(93.1%)
B	Nkomazi	MP324	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	4 138	-	-	-	-	-	-	-
B	City of Mbombela	MP326	12 544	1 793	14.3%	1 793	14.3%	719	4.0%	149.5%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>16 682</b>	<b>1 972</b>	<b>11.8%</b>	<b>1 972</b>	<b>11.8%</b>	<b>3 319</b>	<b>16.7%</b>	<b>(40.6%)</b>
	<b>Total Mpumalanga</b>		<b>60 795</b>	<b>4 509</b>	<b>7.4%</b>	<b>4 509</b>	<b>7.4%</b>	<b>9 000</b>	<b>20.5%</b>	<b>(49.9%)</b>
	<b>NORTH WEST</b>									
B	Moretele	NW37 1	-	-	-	-	-	-	-	-
B	Madibeng	NW37 2	21 606	889	4.1%	889	4.1%	-	-	-
B	Rustenburg	NW37 3	19 597	1 243	6.3%	1 243	6.3%	2 092	11.4%	(40.6%)
B	Kgetlengrivier	NW37 4	-	-	-	-	-	-	-	-
B	Moses Kotane	NW37 5	8 339	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>49 542</b>	<b>2 132</b>	<b>4.3%</b>	<b>2 132</b>	<b>4.3%</b>	<b>2 092</b>	<b>4.4%</b>	<b>1.9%</b>
B	Ratlou	NW38 1	-	-	-	-	-	-	-	-
B	Tswaing	NW38 2	3 557	1 918	53.9%	1 918	53.9%	706	21.3%	171.7%
B	Mafikeng	NW38 3	9 484	-	-	-	-	590	7.1%	(100.0%)
B	Ditsobotla	NW38 4	3 900	1 130	29.0%	1 130	29.0%	951	24.4%	18.8%
B	Ramotshere Moiloa	NW38 5	1 084	82	7.6%	82	7.6%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>18 026</b>	<b>3 131</b>	<b>17.4%</b>	<b>3 131</b>	<b>17.4%</b>	<b>2 247</b>	<b>13.7%</b>	<b>39.3%</b>
B	Naledi (Nw)	NW39 2	10	-	-	-	-	4	41.6%	(100.0%)
B	Mamusa	NW39 3	6 927	-	-	-	-	-	-	-
B	Greater Taung	NW39 4	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW39 6	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW39 7	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>6 937</b>	-	-	-	-	<b>4</b>	<b>41.6%</b>	<b>(100.0%)</b>
B	City Of Matlosana	NW40 3	11 321	2 290	20.2%	2 290	20.2%	1 667	15.9%	37.4%
B	Maquassi Hills	NW40 4	4 012	441	11.0%	441	11.0%	618	20.2%	(28.7%)

B	J B Marks	NW40	7 558	1 546	20.4%	1 546	20.4%	1 301	-	18.8%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>22 891</b>	<b>4 276</b>	<b>18.7%</b>	<b>4 276</b>	<b>18.7%</b>	<b>3 587</b>	<b>26.6%</b>	<b>19.2%</b>
	<b>Total North West</b>		<b>97 396</b>	<b>9 540</b>	<b>9.8%</b>	<b>9 540</b>	<b>9.8%</b>	<b>7 929</b>	<b>10.2%</b>	<b>20.3%</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	-	-	-	-	-	1 620	-	(100.0%)
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-
B	Gamagara	NC453	1 122	-	-	-	-	5	1.0%	(100.0%)
C	John Taolo Gaetsewe	DC45	1 970	381	19.3%	381	19.3%	2 418	63.9%	(84.2%)
	<b>Total John Taolo Gaetsewe</b>		<b>3 092</b>	<b>381</b>	<b>12.3%</b>	<b>381</b>	<b>12.3%</b>	<b>4 042</b>	<b>94.3%</b>	<b>(90.6%)</b>
B	Richtersveld	NC061	608	18	3.0%	18	3.0%	19	28.7%	(3.7%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>608</b>	<b>18</b>	<b>3.0%</b>	<b>18</b>	<b>3.0%</b>	<b>19</b>	<b>28.7%</b>	<b>(3.7%)</b>
B	Ubuntu	NC071	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	850	213	25.1%	213	25.1%	155	20.1%	38.1%
B	Emthanjeni	NC073	2 396	523	21.8%	523	21.8%	572	23.8%	(8.7%)
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	2 437	552	22.7%	552	22.7%	517	23.0%	6.7%
	<b>Total Pixley ka Seme (NC)</b>		<b>5 682</b>	<b>1 288</b>	<b>22.7%</b>	<b>1 288</b>	<b>22.7%</b>	<b>1 244</b>	<b>22.9%</b>	<b>3.5%</b>
B	!Kai! Garib	NC082	-	18	-	18	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	1 169	186	15.9%	186	15.9%	180	14.3%	3.5%
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	2 526	1 019	40.3%	1 019	40.3%	458	13.4%	122.3%
C	Z F Mgcawu	DC8	-	82	-	82	-	582	22.1%	(85.9%)
	<b>Total Z F Mgcawu</b>		<b>3 695</b>	<b>1 305</b>	<b>35.3%</b>	<b>1 305</b>	<b>35.3%</b>	<b>1 220</b>	<b>15.8%</b>	<b>7.0%</b>

B	Sol Plaatje	NC091	24 410	5 319	21.8%	5 319	21.8%	5 338	23.0%	(0.3%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	5 251	1 042	19.8%	1 042	19.8%	991	16.1%	5.1%
	<b>Total Frances Baard</b>		<b>29 661</b>	<b>6 361</b>	<b>21.4%</b>	<b>6 361</b>	<b>21.4%</b>	<b>6 329</b>	<b>21.6%</b>	<b>0.5%</b>
	<b>Total Northern Cape</b>		<b>42 738</b>	<b>9 354</b>	<b>21.9%</b>	<b>9 354</b>	<b>21.9%</b>	<b>12 855</b>	<b>27.4%</b>	<b>(27.2%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 498 847	266 879	17.8%	266 879	17.8%	245 848	13.8%	8.6%
	<b>Total Metros</b>		<b>1 498 847</b>	<b>266 879</b>	<b>17.8%</b>	<b>266 879</b>	<b>17.8%</b>	<b>245 848</b>	<b>13.8%</b>	<b>8.6%</b>
B	Matzikama	WC01 1	848	161	19.0%	161	19.0%	164	27.7%	(2.0%)
B	Cederberg	WC01 2	2 159	408	18.9%	408	18.9%	-	-	-
B	Bergrivier	WC01 3	14 480	229	1.6%	229	1.6%	261	1.1%	(12.1%)
B	Saldanha Bay	WC01 4	7 122	518	7.3%	518	7.3%	741	13.0%	(30.1%)
B	Swartland	WC01 5	20 392	2 465	12.1%	2 465	12.1%	5 042	20.9%	(51.1%)
C	West Coast	DC1	-	-	-	-	-	187	14.4%	(100.0%)
	<b>Total West Coast</b>		<b>45 002</b>	<b>3 781</b>	<b>8.4%</b>	<b>3 781</b>	<b>8.4%</b>	<b>6 395</b>	<b>11.2%</b>	<b>(40.9%)</b>
B	Witzenberg	WC02 2	18 003	824	4.6%	824	4.6%	793	1.3%	3.9%
B	Drakenstein	WC02 3	148 007	17 005	11.5%	17 005	11.5%	23 002	18.9%	(26.1%)
B	Stellenbosch	WC02 4	34 412	5 417	15.7%	5 417	15.7%	5 343	15.2%	1.4%
B	Breede Valley	WC02 5	53 717	1 924	3.6%	1 924	3.6%	5 894	12.7%	(67.4%)
B	Langeberg	WC02 6	36 868	4 522	12.3%	4 522	12.3%	1 378	2.6%	228.2%
C	Cape Winelands DM	DC2	-	723	-	723	-	2 235	10.9%	(67.6%)
	<b>Total Cape Winelands</b>		<b>291 007</b>	<b>30 416</b>	<b>10.5%</b>	<b>30 416</b>	<b>10.5%</b>	<b>38 645</b>	<b>11.5%</b>	<b>(21.3%)</b>
B	Theewaterskloof	WC03 1	41 753	5 301	12.7%	5 301	12.7%	3 094	6.2%	71.3%
B	Overstrand	WC03 2	24 781	685	2.8%	685	2.8%	16 636	33.4%	(95.9%)
B	Cape Agulhas	WC03 3	22 145	8 378	37.8%	8 378	37.8%	355	1.2%	2260.5%
B	Swellendam	WC03 4	2 489	250	10.1%	250	10.1%	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>91 167</b>	<b>14 614</b>	<b>16.0%</b>	<b>14 614</b>	<b>16.0%</b>	<b>20 086</b>	<b>13.9%</b>	<b>(27.2%)</b>
B	Kannaland	WC04 1	2 492	-	-	-	-	74	0.6%	(100.0%)
B	Hessequa	WC04 2	23 560	2 848	12.1%	2 848	12.1%	345	1.3%	724.8%
B	Mossel Bay	WC04 3	32 767	4 093	12.5%	4 093	12.5%	2 560	5.1%	59.9%
B	George	WC04 4	81 314	12 939	15.9%	12 939	15.9%	10 053	16.8%	28.7%
B	Oudtshoorn	WC04 5	44 284	11 603	26.2%	11 603	26.2%	1 083	2.9%	971.1%



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Public Safety		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	125 282	24 023	19.2%	24 023	19.2%	80 368	35.9%	(70.1%)
A	Nelson Mandela Bay	NMA	179 462	47 152	26.3%	47 152	26.3%	109 437	16.4%	(56.9%)
	<b>Total Metros</b>		<b>304 743</b>	<b>71 175</b>	<b>23.4%</b>	<b>71 175</b>	<b>23.4%</b>	<b>189 805</b>	<b>21.3%</b>	<b>(62.5%)</b>
B	Dr Beyers Naude	EC101	9 488	1 843	19.4%	1 843	19.4%	1 273	19.2%	44.7%
B	Blue Crane Route	EC102	2 406	1 058	44.0%	1 058	44.0%	1 184	19.7%	(10.7%)
B	Makana	EC104	27 989	1 064	3.8%	1 064	3.8%	5 027	26.7%	(78.8%)
B	Ndlambe	EC105	7 261	3 803	52.4%	3 803	52.4%	3 532	19.6%	7.7%
B	Sundays River Valley	EC106	3 187	-	-	-	-	2 683	26.5%	(100.0%)
B	Kouga	EC108	20 985	31 256	148.9%	31 256	148.9%	6 972	18.5%	348.3%
B	Kou-Kamma	EC109	2 631	1 411	53.6%	1 411	53.6%	1 144	19.8%	23.4%
C	Sarah Baartman	DC10	15 644	-	-	-	-	2 552	9.2%	(100.0%)
	<b>Total Sarah Baartman</b>		<b>89 590</b>	<b>40 435</b>	<b>45.1%</b>	<b>40 435</b>	<b>45.1%</b>	<b>24 367</b>	<b>18.6%</b>	<b>65.9%</b>
B	Mbhashe	EC121	1 545	-	-	-	-	5 948	46.5%	(100.0%)
B	Mnquma	EC122	-	9 827	-	9 827	-	8 474	19.5%	16.0%
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	2 605	729	28.0%	729	28.0%	211	11.7%	245.7%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	13 947	3 907	28.0%	3 907	28.0%	2 319	20.2%	68.5%
C	Amathole	DC12	39 813	11 586	29.1%	11 586	29.1%	4 541	10.1%	155.1%
	<b>Total Amathole</b>		<b>57 910</b>	<b>26 049</b>	<b>45.0%</b>	<b>26 049</b>	<b>45.0%</b>	<b>21 493</b>	<b>18.0%</b>	<b>21.2%</b>
B	Inxuba Yethemba	EC131	-	131	-	131	-	51	-	157.0%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	10	727	7270.3%	727	7270.3%	702	25.1%	3.6%
B	Enoch Mgijima	EC139	2 864	-	-	-	-	4 544	8.9%	(100.0%)
C	Chris Hani	DC13	-	899	-	899	-	929	21.1%	(3.2%)
	<b>Total Chris Hani</b>		<b>2 874</b>	<b>1 757</b>	<b>61.1%</b>	<b>1 757</b>	<b>61.1%</b>	<b>6 225</b>	<b>10.7%</b>	<b>(71.8%)</b>

B	Elundini	EC141	9 969	1 234	12.4%	1 234	12.4%	1 662	23.0%	(25.8%)
B	Senqu	EC142	10 121	2 053	20.3%	2 053	20.3%	1 637	42.3%	25.4%
B	Walter Sisulu	EC145	-	1 038	-	1 038	-	147	2.0%	605.1%
C	Joe Gqabi	DC14	20 703	3 228	15.6%	3 228	15.6%	3 048	22.6%	5.9%
	<b>Total Joe Gqabi</b>		<b>40 793</b>	<b>7 553</b>	<b>18.5%</b>	<b>7 553</b>	<b>18.5%</b>	<b>6 494</b>	<b>20.4%</b>	<b>16.3%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	21	-	21	-	-	-	-
B	Nyandeni	EC155	3 246	5 109	157.4%	5 109	157.4%	4 589	282.6%	11.3%
B	Mhlontlo	EC156	4 214	2 033	48.3%	2 033	48.3%	5 079	120.5%	(60.0%)
B	King Sabata Dalindyebo	EC157	17 057	26 382	154.7%	26 382	154.7%	24 690	26.8%	6.9%
C	O .R. Tambo	DC15	31 005	8 104	26.1%	8 104	26.1%	7 241	29.0%	11.9%
	<b>Total O .R. Tambo</b>		<b>55 522</b>	<b>41 649</b>	<b>75.0%</b>	<b>41 649</b>	<b>75.0%</b>	<b>41 599</b>	<b>33.8%</b>	<b>0.1%</b>
B	Matatiele	EC441	14 631	31	0.2%	31	0.2%	3 267	21.7%	(99.0%)
B	Umzimvubu	EC442	-	-	-	-	-	4 459	23.9%	(100.0%)
B	Mbizana	EC443	948	59	6.2%	59	6.2%	766	21.6%	(92.4%)
B	Ntabankulu	EC444	2 253	162	7.2%	162	7.2%	-	-	-
C	Alfred Nzo	DC44	1 000	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>18 832</b>	<b>251</b>	<b>1.3%</b>	<b>251</b>	<b>1.3%</b>	<b>8 492</b>	<b>21.6%</b>	<b>(97.0%)</b>
	<b>Total Eastern Cape</b>		<b>570 265</b>	<b>188 870</b>	<b>33.1%</b>	<b>188 870</b>	<b>33.1%</b>	<b>298 476</b>	<b>21.4%</b>	<b>(36.7%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	250 803	63 220	25.2%	63 220	25.2%	69 887	22.7%	(9.5%)
	<b>Total Metros</b>		<b>250 803</b>	<b>63 220</b>	<b>25.2%</b>	<b>63 220</b>	<b>25.2%</b>	<b>69 887</b>	<b>22.7%</b>	<b>(9.5%)</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	20	103	513.0%	103	513.0%	99	-	3.8%
B	Mohokare	FS163	-	191	-	191	-	297	19.5%	(35.7%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>20</b>	<b>294</b>	<b>1469.2%</b>	<b>294</b>	<b>1469.2%</b>	<b>396</b>	<b>26.0%</b>	<b>(25.8%)</b>
B	Masilonyana	FS181	-	12	-	12	-	1 089	38.4%	(98.9%)
B	Tokoloko	FS182	-	-	-	-	-	230	22.1%	(100.0%)
B	Tswelopele	FS183	1 924	428	22.2%	428	22.2%	414	20.2%	3.5%
B	Matjhabeng	FS184	162 688	56 158	34.5%	56 158	34.5%	43 481	27.4%	29.2%
B	Nala	FS185	3 444	5 229	151.8%	5 229	151.8%	4 878	-	7.2%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>168 056</b>	<b>61 826</b>	<b>36.8%</b>	<b>61 826</b>	<b>36.8%</b>	<b>50 092</b>	<b>30.4%</b>	<b>23.4%</b>
B	Setsoto	FS191	4 118	4 026	97.8%	4 026	97.8%	3 892	17.0%	3.4%
B	Dihlabeng	FS192	-	941	-	941	-	4 043	810.3%	(76.7%)



B	Nketoana	FS193	5 386	-	-	-	-	1 065	14.2%	(100.0%)
B	Maluti-a-Phofung	FS194	50 413	26 718	53.0%	26 718	53.0%	25 856	24.8%	3.3%
B	Phumelela	FS195	-	294	-	294	-	264	28.5%	11.1%
B	Mantsopa	FS196	6 785	1 668	24.6%	1 668	24.6%	1 035	21.4%	61.1%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>66 702</b>	<b>33 646</b>	<b>50.4%</b>	<b>33 646</b>	<b>50.4%</b>	<b>36 156</b>	<b>25.7%</b>	<b>(6.9%)</b>
B	Moqhaka	FS201	15 549	3 687	23.7%	3 687	23.7%	12 676	-	(70.9%)
B	Ngwathe	FS203	11 532	293	2.5%	293	2.5%	2 897	38.0%	(89.9%)
B	Metsimaholo	FS204	16 625	3 783	22.8%	3 783	22.8%	9 581	20.1%	(60.5%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	11 660	1 142	9.8%	1 142	9.8%	3 787	21.2%	(69.8%)
	<b>Total Fezile Dabi</b>		<b>55 365</b>	<b>8 905</b>	<b>16.1%</b>	<b>8 905</b>	<b>16.1%</b>	<b>28 941</b>	<b>39.5%</b>	<b>(69.2%)</b>
	<b>Total Free State</b>		<b>540 947</b>	<b>167 891</b>	<b>31.0%</b>	<b>167 891</b>	<b>31.0%</b>	<b>185 472</b>	<b>27.0%</b>	<b>(9.5%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	1 931 660	464 469	24.0%	464 469	24.0%	395 089	20.6%	17.6%
A	City Of Johannesburg	JHB	3 397 455	807 260	23.8%	807 260	23.8%	785 647	24.3%	2.8%
A	City Of Tshwane	TSH	2 482 819	421 721	17.0%	421 721	17.0%	345 338	15.4%	22.1%
	<b>Total Metros</b>		<b>7 811 934</b>	<b>1 693 450</b>	<b>21.7%</b>	<b>1 693 450</b>	<b>21.7%</b>	<b>1 526 074</b>	<b>20.6%</b>	<b>11.0%</b>
B	Emfuleni	GT421	67 595	196	0.3%	196	0.3%	70 246	19.9%	(99.7%)
B	Midvaal	GT422	87 400	11 177	12.8%	11 177	12.8%	20 665	23.0%	(45.9%)
B	Lesedi	GT423	14 082	5 988	42.5%	5 988	42.5%	5 969	8.0%	0.3%
C	Sedibeng	DC42	6 548	1 547	23.6%	1 547	23.6%	5 924	28.7%	(73.9%)
	<b>Total Sedibeng</b>		<b>175 625</b>	<b>18 907</b>	<b>10.8%</b>	<b>18 907</b>	<b>10.8%</b>	<b>102 804</b>	<b>19.1%</b>	<b>(81.6%)</b>
B	Mogale City	GT481	144 511	27 142	18.8%	27 142	18.8%	42 573	21.4%	(36.2%)
B	Merafong City	GT484	64 129	10 143	15.8%	10 143	15.8%	10 109	12.8%	0.3%
B	Rand West City	GT485	60 101	8 322	13.8%	8 322	13.8%	5 805	9.7%	43.3%
C	West Rand	DC48	130 279	21 354	16.4%	21 354	16.4%	25 987	31.4%	(17.8%)
	<b>Total West Rand</b>		<b>399 020</b>	<b>66 961</b>	<b>16.8%</b>	<b>66 961</b>	<b>16.8%</b>	<b>84 475</b>	<b>20.1%</b>	<b>(20.7%)</b>
	<b>Total Gauteng</b>		<b>8 386 578</b>	<b>1 779 318</b>	<b>21.2%</b>	<b>1 779 318</b>	<b>21.2%</b>	<b>1 713 353</b>	<b>20.5%</b>	<b>3.9%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	1 760 567	461 569	26.2%	461 569	26.2%	379 169	24.8%	21.7%
	<b>Total Metros</b>		<b>1 760 567</b>	<b>461 569</b>	<b>26.2%</b>	<b>461 569</b>	<b>26.2%</b>	<b>379 169</b>	<b>24.8%</b>	<b>21.7%</b>
B	Umdoni	KZN21 2	-	3	-	3	-	-	-	-
B	Umzumbe	KZN21 3	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21 4	-	-	-	-	-	220	30.8%	(100.0%)
B	Ray Nkonyeni	KZN21 6	60 066	14 466	24.1%	14 466	24.1%	11 844	-	22.1%
C	Ugu	DC21	8 434	1 106	13.1%	1 106	13.1%	386	6.3%	186.4%
	<b>Total Ugu</b>		<b>68 500</b>	<b>15 575</b>	<b>22.7%</b>	<b>15 575</b>	<b>22.7%</b>	<b>12 450</b>	<b>182.7%</b>	<b>25.1%</b>

B	uMshwathi	KZN22 1	3 229	1 357	42.0%	1 357	42.0%	741	24.2%	83.1%
B	uMngeni	KZN22 2	-	2 318	-	2 318	-	2 304	8.9%	0.6%
B	Mpofana	KZN22 3	18 820	-	-	-	-	-	-	-
B	Impendle	KZN22 4	-	-	-	-	-	-	-	-
B	Msunduzi	KZN22 5	89 589	64 575	72.1%	64 575	72.1%	59 952	25.3%	7.7%
B	Mkhambathini	KZN22 6	-	-	-	-	-	-	-	-
B	Richmond	KZN22 7	3 841	-	-	-	-	1 473	19.9%	(100.0%)
C	uMgungundlovu	DC22	46 316	9 848	21.3%	9 848	21.3%	8 290	25.8%	18.8%
	<b>Total uMgungundlovu</b>		<b>161 795</b>	<b>78 098</b>	<b>48.3%</b>	<b>78 098</b>	<b>48.3%</b>	<b>72 760</b>	<b>23.4%</b>	<b>7.3%</b>
B	Okhahlamba	KZN23 5	8 425	1 939	23.0%	1 939	23.0%	1 473	16.3%	31.7%
B	Inkosi Langalibalele	KZN23 7	11 020	-	-	-	-	1 862	-	(100.0%)
B	Alfred Duma	KZN23 8	5 433	1 201	22.1%	1 201	22.1%	7 736	23.2%	(84.5%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>24 878</b>	<b>3 141</b>	<b>12.6%</b>	<b>3 141</b>	<b>12.6%</b>	<b>11 071</b>	<b>26.1%</b>	<b>(71.6%)</b>
B	Endumeni	KZN24 1	17 236	888	5.2%	888	5.2%	3 205	23.5%	(72.3%)
B	Nquthu	KZN24 2	-	2 639	-	2 639	-	1 362	-	93.8%
B	Msinga	KZN24 4	-	660	-	660	-	-	-	-
B	Umvoti	KZN24 5	35 457	6 862	19.4%	6 862	19.4%	5 513	19.8%	24.5%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>52 693</b>	<b>11 050</b>	<b>21.0%</b>	<b>11 050</b>	<b>21.0%</b>	<b>10 080</b>	<b>24.3%</b>	<b>9.6%</b>
B	Newcastle	KZN25 2	63 377	14 387	22.7%	14 387	22.7%	18 522	25.4%	(22.3%)
B	Emadlangeni	KZN25 3	3 494	764	21.9%	764	21.9%	739	23.6%	3.4%
B	Dannhauser	KZN25 4	4 330	-	-	-	-	23	0.5%	(100.0%)
C	Amajuba	DC25	5 602	1 104	19.7%	1 104	19.7%	1 163	23.9%	(5.1%)
	<b>Total Amajuba</b>		<b>76 802</b>	<b>16 254</b>	<b>21.2%</b>	<b>16 254</b>	<b>21.2%</b>	<b>20 447</b>	<b>24.0%</b>	<b>(20.5%)</b>
B	eDumbe	KZN26 1	800	-	-	-	-	34	5.2%	(100.0%)
B	uPhongolo	KZN26 2	15 012	3 730	24.8%	3 730	24.8%	3 157	28.6%	18.1%
B	Abaqulusi	KZN26 3	27 358	(25)	(0.1%)	(25)	(0.1%)	2 037	6.8%	(101.2%)
B	Nongoma	KZN26 5	8 435	-	-	-	-	1 977	24.8%	(100.0%)
B	Ulundi	KZN26 6	20 781	1 845	8.9%	1 845	8.9%	11 011	79.7%	(83.2%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>72 386</b>	<b>5 550</b>	<b>7.7%</b>	<b>5 550</b>	<b>7.7%</b>	<b>18 216</b>	<b>28.8%</b>	<b>(69.5%)</b>
B	Umhlabuyalingana	KZN27 1	13 622	2 480	18.2%	2 480	18.2%	2 237	20.7%	10.9%
B	Jozini	KZN27 2	14 109	4 093	29.0%	4 093	29.0%	1 447	10.7%	182.9%
B	Mtubatuba	KZN27 5	13 592	51	0.4%	51	0.4%	2 528	44.2%	(98.0%)

B	Hlabisa Big Five	KZN27	8 344	4 818	57.7%	4 818	57.7%	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		<b>49 667</b>	<b>11 442</b>	<b>23.0%</b>	<b>11 442</b>	<b>23.0%</b>	<b>6 212</b>	<b>14.4%</b>	<b>84.2%</b>
B	Mfolozi	KZN28	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN28	156 096	20 944	13.4%	20 944	13.4%	32 914	25.1%	(36.4%)
B	uMlalazi	KZN28	61 775	15 599	25.3%	15 599	25.3%	16 675	31.8%	(6.5%)
B	Mthonjaneni	KZN28	3 413	656	19.2%	656	19.2%	39	0.9%	1563.8%
B	Nkandla	KZN28	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	1 190	17.6%	(100.0%)
	<b>Total uThungulu</b>		<b>221 284</b>	<b>37 199</b>	<b>16.8%</b>	<b>37 199</b>	<b>16.8%</b>	<b>50 818</b>	<b>26.1%</b>	<b>(26.8%)</b>
B	Mandeni	KZN29	-	1 564	-	1 564	-	3 746	24.6%	(58.2%)
B	KwaDukuza	KZN29	28 420	7 407	26.1%	7 407	26.1%	23 673	20.7%	(68.7%)
B	Ndwedwe	KZN29	-	-	-	-	-	-	-	-
B	Maphumulo	KZN29	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>28 420</b>	<b>8 971</b>	<b>31.6%</b>	<b>8 971</b>	<b>31.6%</b>	<b>27 420</b>	<b>21.2%</b>	<b>(67.3%)</b>
B	Greater Kokstad	KZN43	22 225	2 920	13.1%	2 920	13.1%	4 269	20.3%	(31.6%)
B	Ubuhlebezwe	KZN43	13 968	203	1.5%	203	1.5%	2 179	20.7%	(90.7%)
B	Umzimkhulu	KZN43	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN43	4 092	9	0.2%	9	0.2%	248	-	(96.5%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>40 285</b>	<b>3 132</b>	<b>7.8%</b>	<b>3 132</b>	<b>7.8%</b>	<b>6 695</b>	<b>21.2%</b>	<b>(53.2%)</b>
	<b>Total Kwazulu-Natal</b>		<b>2 557 277</b>	<b>651 980</b>	<b>25.5%</b>	<b>651 980</b>	<b>25.5%</b>	<b>615 338</b>	<b>24.8%</b>	<b>6.0%</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM33	15 110	2 532	16.8%	2 532	16.8%	2 230	22.8%	13.6%
B	Greater Letaba	LIM33	-	868	-	868	-	998	35.3%	(13.1%)
B	Greater Tzaneen	LIM33	70 605	6 835	9.7%	6 835	9.7%	5 647	17.4%	21.0%
B	Ba-Phalaborwa	LIM33	-	2 207	-	2 207	-	2 060	19.4%	7.1%
B	Maruleng	LIM33	-	-	-	-	-	-	-	-
C	Mopani	DC33	50 751	15 964	31.5%	15 964	31.5%	22 445	29.4%	(28.9%)
	<b>Total Mopani</b>		<b>136 466</b>	<b>28 406</b>	<b>20.8%</b>	<b>28 406</b>	<b>20.8%</b>	<b>33 380</b>	<b>25.2%</b>	<b>(14.9%)</b>
B	Musina	LIM34	-	-	-	-	-	-	-	-
B	Thulamela	LIM34	56 058	11 204	20.0%	11 204	20.0%	10 970	22.3%	2.1%
B	Makhado	LIM34	-	-	-	-	-	519	-	(100.0%)
B	Collins Chabane	LIM34	-	-	-	-	-	-	-	-
C	Vhembe	DC34	5 040	-	-	-	-	-	-	-

	<b>Total Vhembe</b>		<b>61 098</b>	<b>11 204</b>	<b>18.3%</b>		<b>11 204</b>	<b>18.3%</b>	<b>11 489</b>	<b>23.4%</b>	<b>(2.5%)</b>
B	Blouberg	LIM35 1	14 139	3 212	22.7%		3 212	22.7%	2 863	24.3%	12.2%
B	Molemole	LIM35 3	-	-	-		-	-	-	-	-
B	Polokwane	LIM35 4	34 934	9 090	26.0%		9 090	26.0%	43 486	24.7%	(79.1%)
B	Lepelle-Nkumpi	LIM35 5	-	-	-		-	-	158	25.7%	(100.0%)
C	Capricorn	DC35	37 622	9 942	26.4%		9 942	26.4%	11 936	25.5%	(16.7%)
	<b>Total Capricorn</b>		<b>86 695</b>	<b>22 244</b>	<b>25.7%</b>		<b>22 244</b>	<b>25.7%</b>	<b>58 443</b>	<b>24.8%</b>	<b>(61.9%)</b>
B	Thabazimbi	LIM36 1	4 319	4 133	95.7%		4 133	95.7%	4 279	33.1%	(3.4%)
B	Lephalale	LIM36 2	14 490	4 729	32.6%		4 729	32.6%	-	-	-
B	Bela Bela	LIM36 6	17 636	677	3.8%		677	3.8%	3 544	57.0%	(80.9%)
B	Mogalakwena	LIM36 7	8 161	2 698	33.1%		2 698	33.1%	7 669	24.1%	(64.8%)
B	Modimolle-Mookgopong	LIM36 8	4 233	5	0.1%		5	0.1%	1 602	12.6%	(99.7%)
C	Waterberg	DC36	33 427	4 543	13.6%		4 543	13.6%	1 934	5.7%	134.8%
	<b>Total Waterberg</b>		<b>82 266</b>	<b>16 785</b>	<b>20.4%</b>		<b>16 785</b>	<b>20.4%</b>	<b>19 029</b>	<b>18.7%</b>	<b>(11.8%)</b>
B	Ephraim Mogale	LIM47 1	13 661	6 472	47.4%		6 472	47.4%	268	-	2312.1%
B	Elias Motsoaledi	LIM47 2	-	2 053	-		2 053	-	2 448	19.6%	(16.1%)
B	Makhuduthamaga	LIM47 3	13 535	2 986	22.1%		2 986	22.1%	2 122	14.2%	40.7%
B	Tubatse Fetakgomo	LIM47 6	21 774	-	-		-	-	-	-	-
C	Sekhukhune	DC47	-	-	-		-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>48 971</b>	<b>11 511</b>	<b>23.5%</b>		<b>11 511</b>	<b>23.5%</b>	<b>4 838</b>	<b>17.7%</b>	<b>137.9%</b>
	<b>Total Limpopo</b>		<b>415 495</b>	<b>90 149</b>	<b>21.7%</b>		<b>90 149</b>	<b>21.7%</b>	<b>127 178</b>	<b>23.3%</b>	<b>(29.1%)</b>
	<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	37 093	6 417	17.3%		6 417	17.3%	5 256	13.2%	22.1%
B	Msukaligwa	MP302	55 382	2 400	4.3%		2 400	4.3%	11 756	21.9%	(79.6%)
B	Mkhondo	MP303	21 542	4 273	19.8%		4 273	19.8%	4 696	24.0%	(9.0%)
B	Pixley Ka Seme (MP)	MP304	10 926	2 047	18.7%		2 047	18.7%	2 172	18.3%	(5.8%)
B	Lekwa	MP305	16 976	313	1.8%		313	1.8%	5 985	31.3%	(94.8%)
B	Dipaleseng	MP306	6 092	-	-		-	-	-	-	-
B	Govan Mbeki	MP307	29 918	1 607	5.4%		1 607	5.4%	19 658	18.2%	(91.8%)
C	Gert Sibande	DC30	-	-	-		-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>177 928</b>	<b>17 057</b>	<b>9.6%</b>		<b>17 057</b>	<b>9.6%</b>	<b>49 522</b>	<b>19.5%</b>	<b>(65.6%)</b>
B	Victor Khanye	MP311	16 471	1 197	7.3%		1 197	7.3%	2 466	12.0%	(51.5%)
B	Emalahleni (Mp)	MP312	47 185	-	-		-	-	25 345	-	(100.0%)
B	Steve Tshwete	MP313	44 771	73 979	165.2%		73 979	165.2%	20 378	22.1%	263.0%
B	Emakhazeni	MP314	2 677	648	24.2%		648	24.2%	591	25.8%	9.6%

B	Thembisile Hani	MP315	2 560	6 012	234.9%	6 012	234.9%	6 701	26.8%	(10.3%)
B	Dr J.S. Moroka	MP316	83 733	26 753	32.0%	26 753	32.0%	27 221	30.4%	(1.7%)
C	Nkangala	DC31	34 541	7 259	21.0%	7 259	21.0%	6 016	19.4%	20.7%
	<b>Total Nkangala</b>		<b>231 937</b>	<b>115 849</b>	<b>49.9%</b>	<b>115 849</b>	<b>49.9%</b>	<b>88 719</b>	<b>34.0%</b>	<b>30.6%</b>
B	Thaba Chweu	MP321	-	6 802	-	6 802	-	7 848	38.6%	(13.3%)
B	Nkomazi	MP324	1 828	4 683	256.1%	4 683	256.1%	11 732	23.8%	(60.1%)
B	Bushbuckridge	MP325	2 215	103	4.7%	103	4.7%	369	4.3%	(72.0%)
B	City of Mbombela	MP326	35 368	7 474	21.1%	7 474	21.1%	45 039	37.6%	(83.4%)
C	Ehlanzeni	DC32	-	2 430	-	2 430	-	3 589	26.5%	(32.3%)
	<b>Total Ehlanzeni</b>		<b>39 411</b>	<b>21 492</b>	<b>54.5%</b>	<b>21 492</b>	<b>54.5%</b>	<b>68 577</b>	<b>32.4%</b>	<b>(68.7%)</b>
	<b>Total Mpumalanga</b>		<b>449 277</b>	<b>154 398</b>	<b>34.4%</b>	<b>154 398</b>	<b>34.4%</b>	<b>206 818</b>	<b>28.5%</b>	<b>(25.3%)</b>
	<b>NORTH WEST</b>									
B	Moretele	NW37 1	-	-	-	-	-	-	-	-
B	Madibeng	NW37 2	98 624	8 919	9.0%	8 919	9.0%	26 480	23.4%	(66.3%)
B	Rustenburg	NW37 3	67 801	12 540	18.5%	12 540	18.5%	26 429	20.7%	(52.6%)
B	Kgetlengrivier	NW37 4	13 800	-	-	-	-	-	-	-
B	Moses Kotane	NW37 5	4 000	5 933	148.3%	5 933	148.3%	2 449	8.9%	142.3%
C	Bojanala Platinum	DC37	-	15 973	-	15 973	-	16 056	27.4%	(0.5%)
	<b>Total Bojanala Platinum</b>		<b>184 224</b>	<b>43 364</b>	<b>23.5%</b>	<b>43 364</b>	<b>23.5%</b>	<b>71 414</b>	<b>21.8%</b>	<b>(39.3%)</b>
B	Ratlou	NW38 1	-	-	-	-	-	-	-	-
B	Tswaing	NW38 2	-	-	-	-	-	-	-	-
B	Mafikeng	NW38 3	45 423	-	-	-	-	18 090	43.7%	(100.0%)
B	Ditsobotla	NW38 4	-	-	-	-	-	0	0.0%	(100.0%)
B	Ramotshere Moiloa	NW38 5	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	103 223	26 319	25.5%	26 319	25.5%	28 384	25.0%	(7.3%)
	<b>Total Ngaka Modiri Molema</b>		<b>148 646</b>	<b>26 319</b>	<b>17.7%</b>	<b>26 319</b>	<b>17.7%</b>	<b>46 474</b>	<b>28.4%</b>	<b>(43.4%)</b>
B	Naledi (Nw)	NW39 2	11 072	31	0.3%	31	0.3%	7 698	23.8%	(99.6%)
B	Mamusa	NW39 3	-	694	-	694	-	958	24.8%	(27.6%)
B	Greater Taung	NW39 4	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW39 6	8 083	216	2.7%	216	2.7%	1 414	17.5%	(84.8%)
B	Kagisano-Molopo	NW39 7	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	24 646	5 158	20.9%	5 158	20.9%	5 041	25.2%	2.3%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>43 801</b>	<b>6 099</b>	<b>13.9%</b>	<b>6 099</b>	<b>13.9%</b>	<b>15 112</b>	<b>23.5%</b>	<b>(59.6%)</b>
B	City Of Matlosana	NW40 3	206 409	21 047	10.2%	21 047	10.2%	29 482	16.0%	(28.6%)
B	Maquassi Hills	NW40 4	-	-	-	-	-	1 477	7.6%	(100.0%)

B	J B Marks	NW40	46 789	15 726	33.6%	15 726	33.6%	17 888	-	(12.1%)
C	Dr Kenneth Kaunda	DC40	6 001	1 907	31.8%	1 907	31.8%	2 942	17.7%	(35.2%)
	<b>Total Dr Kenneth Kaunda</b>		<b>259 199</b>	<b>38 680</b>	<b>14.9%</b>	<b>38 680</b>	<b>14.9%</b>	<b>51 789</b>	<b>23.5%</b>	<b>(25.3%)</b>
	<b>Total North West</b>		<b>635 870</b>	<b>114 462</b>	<b>18.0%</b>	<b>114 462</b>	<b>18.0%</b>	<b>184 789</b>	<b>23.8%</b>	<b>(38.1%)</b>
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	-	142	-	142	-	128	13.7%	10.6%
B	Ga-Segonyana	NC452	2 251	371	16.5%	371	16.5%	3 714	19.7%	(90.0%)
B	Gamagara	NC453	-	-	-	-	-	2 542	15.3%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>2 251</b>	<b>513</b>	<b>22.8%</b>	<b>513</b>	<b>22.8%</b>	<b>6 384</b>	<b>17.4%</b>	<b>(92.0%)</b>
B	Richtersveld	NC061	50	25	49.5%	25	49.5%	25	73.4%	(0.4%)
B	Nama Khoi	NC062	3 239	1 844	56.9%	1 844	56.9%	2 067	31.8%	(10.8%)
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	103	-	-	-	-	5	5.8%	(100.0%)
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-
C	Namakwa	DC6	4 349	126	2.9%	126	2.9%	1 012	19.3%	(87.5%)
	<b>Total Namakwa</b>		<b>7 742</b>	<b>1 995</b>	<b>25.8%</b>	<b>1 995</b>	<b>25.8%</b>	<b>3 109</b>	<b>25.7%</b>	<b>(35.8%)</b>
B	Ubuntu	NC071	100	-	-	-	-	352	932.8%	(100.0%)
B	Umsobomvu	NC072	8 009	2 049	25.6%	2 049	25.6%	1 418	18.7%	44.5%
B	Emthanjeni	NC073	9 647	1 948	20.2%	1 948	20.2%	1 570	15.1%	24.1%
B	Kareeberg	NC074	-	-	-	-	-	5	5.6%	(100.0%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	37	-	-	-	-	-	-	-
B	Siyathemba	NC077	102	502	493.3%	502	493.3%	181	21127.9%	177.5%
B	Siyancuma	NC078	5 023	621	12.4%	621	12.4%	794	20.9%	(21.7%)
C	Pixley Ka Seme (Nc)	DC7	1 904	887	46.6%	887	46.6%	546	24.3%	62.4%
	<b>Total Pixley ka Seme (NC)</b>		<b>24 822</b>	<b>6 008</b>	<b>24.2%</b>	<b>6 008</b>	<b>24.2%</b>	<b>4 865</b>	<b>20.2%</b>	<b>23.5%</b>
B	!Kai! Garib	NC082	-	82	-	82	-	-	-	-
B	!Kheis	NC084	5 238	-	-	-	-	-	-	-
B	Tsantsabane	NC085	1 947	276	14.2%	276	14.2%	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	13 438	6 710	49.9%	6 710	49.9%	4 102	15.8%	63.6%
C	Z F Mgcawu	DC8	1 741	528	30.3%	528	30.3%	307	20.1%	72.0%
	<b>Total Z F Mgcawu</b>		<b>22 363</b>	<b>7 597</b>	<b>34.0%</b>	<b>7 597</b>	<b>34.0%</b>	<b>4 409</b>	<b>12.1%</b>	<b>72.3%</b>

B	Sol Plaatje	NC091	33 476	12 177	36.4%	12 177	36.4%	8 407	15.6%	44.8%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	2 764	672	24.3%	672	24.3%	381	11.7%	76.4%
B	Phokwane	NC094	6 812	-	-	-	-	1 474	19.3%	(100.0%)
C	Frances Baard	DC9	-	1 100	-	1 100	-	1 065	18.6%	3.3%
	<b>Total Frances Baard</b>		<b>43 052</b>	<b>13 948</b>	<b>32.4%</b>	<b>13 948</b>	<b>32.4%</b>	<b>11 327</b>	<b>16.1%</b>	<b>23.1%</b>
	<b>Total Northern Cape</b>		<b>100 230</b>	<b>30 062</b>	<b>30.0%</b>	<b>30 062</b>	<b>30.0%</b>	<b>30 095</b>	<b>16.7%</b>	<b>(0.1%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	600 875	150 738	25.1%	150 738	25.1%	421 495	15.4%	(64.2%)
	<b>Total Metros</b>		<b>600 875</b>	<b>150 738</b>	<b>25.1%</b>	<b>150 738</b>	<b>25.1%</b>	<b>421 495</b>	<b>15.4%</b>	<b>(64.2%)</b>
B	Matzikama	WC01 1	-	-	-	-	-	2 092	22.6%	(100.0%)
B	Cederberg	WC01 2	-	7 308	-	7 308	-	-	-	-
B	Bergrivier	WC01 3	1 283	2 319	180.7%	2 319	180.7%	2 939	21.8%	(21.1%)
B	Saldanha Bay	WC01 4	6 388	1 929	30.2%	1 929	30.2%	6 868	17.4%	(71.9%)
B	Swartland	WC01 5	3 731	2 223	59.6%	2 223	59.6%	4 805	12.0%	(53.7%)
C	West Coast	DC1	46 227	6 376	13.8%	6 376	13.8%	6 680	17.7%	(4.6%)
	<b>Total West Coast</b>		<b>57 628</b>	<b>20 154</b>	<b>35.0%</b>	<b>20 154</b>	<b>35.0%</b>	<b>23 384</b>	<b>16.7%</b>	<b>(13.8%)</b>
B	Witzenberg	WC02 2	8 245	3 652	44.3%	3 652	44.3%	3 320	12.0%	10.0%
B	Drakenstein	WC02 3	36 362	7 187	19.8%	7 187	19.8%	10 686	10.0%	(32.7%)
B	Stellenbosch	WC02 4	78 807	16 505	20.9%	16 505	20.9%	14 461	12.9%	14.1%
B	Breede Valley	WC02 5	29 907	12 318	41.2%	12 318	41.2%	21 148	22.8%	(41.8%)
B	Langeberg	WC02 6	-	-	-	-	-	8 405	22.9%	(100.0%)
C	Cape Winelands DM	DC2	55 998	1 617	2.9%	1 617	2.9%	8 434	14.7%	(80.8%)
	<b>Total Cape Winelands</b>		<b>209 319</b>	<b>41 278</b>	<b>19.7%</b>	<b>41 278</b>	<b>19.7%</b>	<b>66 453</b>	<b>15.3%</b>	<b>(37.9%)</b>
B	Theewaterskloof	WC03 1	2 968	5 478	184.6%	5 478	184.6%	8 814	23.1%	(37.9%)
B	Overstrand	WC03 2	30 817	15 897	51.6%	15 897	51.6%	15 641	21.0%	1.6%
B	Cape Agulhas	WC03 3	-	-	-	-	-	2 034	15.1%	(100.0%)
B	Swellendam	WC03 4	228	407	179.0%	407	179.0%	389	22.4%	4.7%
C	Overberg	DC3	23 688	3 038	12.8%	3 038	12.8%	4 200	20.9%	(27.7%)
	<b>Total Overberg</b>		<b>57 701</b>	<b>24 820</b>	<b>43.0%</b>	<b>24 820</b>	<b>43.0%</b>	<b>31 077</b>	<b>21.0%</b>	<b>(20.1%)</b>
B	Kannaland	WC04 1	-	-	-	-	-	-	-	-
B	Hessequa	WC04 2	4 348	588	13.5%	588	13.5%	2 909	5.8%	(79.8%)
B	Mossel Bay	WC04 3	27 166	10 620	39.1%	10 620	39.1%	9 642	13.9%	10.1%
B	George	WC04 4	23 598	13 544	57.4%	13 544	57.4%	11 347	11.3%	19.4%
B	Oudtshoorn	WC04 5	7 575	6 318	83.4%	6 318	83.4%	7 292	20.1%	(13.4%)





**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Sport And Recreation		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	68 342	18 942	27.7%	18 942	27.7%	44 493	57.7%	(57.4%)
A	Nelson Mandela Bay	NMA	397 184	57 416	14.5%	57 416	14.5%	54 995	24.7%	4.4%
<b>Total Metros</b>			<b>465 526</b>	<b>76 358</b>	<b>16.4%</b>	<b>76 358</b>	<b>16.4%</b>	<b>99 488</b>	<b>33.1%</b>	<b>(23.2%)</b>
B	Dr Beyers Naude	EC101	15 597	3 570	22.9%	3 570	22.9%	3 541	23.9%	0.8%
B	Blue Crane Route	EC102	992	-	-	-	-	-	-	-
B	Makana	EC104	3 923	702	17.9%	702	17.9%	2 648	90.9%	(73.5%)
B	Ndlambe	EC105	11 091	232	2.1%	232	2.1%	269	12.8%	(13.8%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	42 081	117	0.3%	117	0.3%	231	34.7%	(49.4%)
B	Kou-Kamma	EC109	327	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	18	6.0%	(100.0%)
<b>Total Sarah Baartman</b>			<b>74 010</b>	<b>4 621</b>	<b>6.2%</b>	<b>4 621</b>	<b>6.2%</b>	<b>6 707</b>	<b>32.0%</b>	<b>(31.1%)</b>
B	Mbhashe	EC121	-	2 630	-	2 630	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	3 657	459	12.5%	459	12.5%	254	7.5%	80.9%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	2 604	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
<b>Total Amathole</b>			<b>6 260</b>	<b>3 089</b>	<b>49.3%</b>	<b>3 089</b>	<b>49.3%</b>	<b>254</b>	<b>7.5%</b>	<b>1118.1%</b>
B	Inxuba Yethemba	EC131	11 166	1 261	11.3%	1 261	11.3%	1 505	-	(16.2%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	5 037	317	6.3%	317	6.3%	269	20.2%	17.7%
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	30	2	5.9%	2	5.9%	6	3.5%	(69.1%)
B	Enoch Mgijima	EC139	16 408	-	-	-	-	1 829	10.9%	(100.0%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
<b>Total Chris Hani</b>			<b>32 640</b>	<b>1 580</b>	<b>4.8%</b>	<b>1 580</b>	<b>4.8%</b>	<b>3 609</b>	<b>19.7%</b>	<b>(56.2%)</b>

B	Elundini	EC141	7 876	1 455	18.5%	1 455	18.5%	1 469	19.0%	(1.0%)
B	Senqu	EC142	1 552	277	17.8%	277	17.8%	193	17.5%	43.3%
B	Walter Sisulu	EC145	2 879	461	16.0%	461	16.0%	92	3.1%	400.2%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>12 307</b>	<b>2 193</b>	<b>17.8%</b>	<b>2 193</b>	<b>17.8%</b>	<b>1 755</b>	<b>14.9%</b>	<b>25.0%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	837	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	21 480	2 415	11.2%	2 415	11.2%	2 078	16.5%	16.2%
C	O .R. Tambo	DC15	7 336	971	13.2%	971	13.2%	831	19.4%	17.0%
	<b>Total O .R. Tambo</b>		<b>29 653</b>	<b>3 386</b>	<b>11.4%</b>	<b>3 386</b>	<b>11.4%</b>	<b>2 909</b>	<b>16.4%</b>	<b>16.4%</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	291	-	-	-	-	-	-	-
B	Mbizana	EC443	584	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>875</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Eastern Cape</b>		<b>621 272</b>	<b>91 228</b>	<b>14.7%</b>	<b>91 228</b>	<b>14.7%</b>	<b>114 721</b>	<b>30.6%</b>	<b>(20.5%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	122 716	13 098	10.7%	13 098	10.7%	9 602	19.2%	36.4%
	<b>Total Metros</b>		<b>122 716</b>	<b>13 098</b>	<b>10.7%</b>	<b>13 098</b>	<b>10.7%</b>	<b>9 602</b>	<b>19.2%</b>	<b>36.4%</b>
B	Letsemeng	FS161	-	-	-	-	-	3	-	(100.0%)
B	Kopanong	FS162	725	315	43.4%	315	43.4%	312	-	1.0%
B	Mohokare	FS163	421	100	23.7%	100	23.7%	162	28.6%	(38.2%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>1 146</b>	<b>415</b>	<b>36.2%</b>	<b>415</b>	<b>36.2%</b>	<b>476</b>	<b>84.4%</b>	<b>(12.9%)</b>
B	Masilonyana	FS181	2 901	-	-	-	-	355	16.7%	(100.0%)
B	Tokoloko	FS182	572	-	-	-	-	107	11.7%	(100.0%)
B	Tswelopele	FS183	127	5	3.8%	5	3.8%	5	3.7%	3.7%
B	Matjhabeng	FS184	88 599	19 583	22.1%	19 583	22.1%	24 150	29.0%	(18.9%)
B	Nala	FS185	4 560	937	20.5%	937	20.5%	969	-	(3.3%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>96 760</b>	<b>20 525</b>	<b>21.2%</b>	<b>20 525</b>	<b>21.2%</b>	<b>25 585</b>	<b>29.6%</b>	<b>(19.8%)</b>
B	Setsoto	FS191	10 621	1 997	18.8%	1 997	18.8%	2 026	18.3%	(1.4%)
B	Dihlabeng	FS192	-	2 485	-	2 485	-	3 380	745.0%	(26.5%)

B	Nketoana	FS193	595	2 779	466.9%	2 779	466.9%	729	156.4%	281.3%
B	Maluti-a-Phofung	FS194	68 472	9 639	14.1%	9 639	14.1%	9 617	18.7%	0.2%
B	Phumelela	FS195	1 691	397	23.5%	397	23.5%	374	22.8%	6.1%
B	Mantsopa	FS196	5 111	1 022	20.0%	1 022	20.0%	1 453	36.9%	(29.7%)
C	Thabo Mofutsanyana	DC19	1 176	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>87 665</b>	<b>18 319</b>	<b>20.9%</b>	<b>18 319</b>	<b>20.9%</b>	<b>17 578</b>	<b>25.5%</b>	<b>4.2%</b>
B	Moqhaka	FS201	-	8 979	-	8 979	-	4 696	-	91.2%
B	Ngwathe	FS203	17 752	50	0.3%	50	0.3%	3 236	17.2%	(98.5%)
B	Metsimaholo	FS204	35 115	6 655	19.0%	6 655	19.0%	6 852	16.5%	(2.9%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>52 868</b>	<b>15 684</b>	<b>29.7%</b>	<b>15 684</b>	<b>29.7%</b>	<b>14 783</b>	<b>24.6%</b>	<b>6.1%</b>
	<b>Total Free State</b>		<b>361 155</b>	<b>68 040</b>	<b>18.8%</b>	<b>68 040</b>	<b>18.8%</b>	<b>68 025</b>	<b>25.6%</b>	<b>0.0%</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	873 206	175 395	20.1%	175 395	20.1%	172 159	18.6%	1.9%
A	City Of Johannesburg	JHB	1 018 240	343 357	33.7%	343 357	33.7%	329 738	36.7%	4.1%
A	City Of Tshwane	TSH	374 267	158 423	42.3%	158 423	42.3%	105 956	36.5%	49.5%
	<b>Total Metros</b>		<b>2 265 713</b>	<b>677 174</b>	<b>29.9%</b>	<b>677 174</b>	<b>29.9%</b>	<b>607 853</b>	<b>28.8%</b>	<b>11.4%</b>
B	Emfuleni	GT421	55 074	70	0.1%	70	0.1%	8 251	21.4%	(99.2%)
B	Midvaal	GT422	24 815	3 481	14.0%	3 481	14.0%	3 481	14.5%	0.0%
B	Lesedi	GT423	4 235	645	15.2%	645	15.2%	622	11.0%	3.6%
C	Sedibeng	DC42	1 331	733	55.1%	733	55.1%	23	1.6%	3089.4%
	<b>Total Sedibeng</b>		<b>85 454</b>	<b>4 928</b>	<b>5.8%</b>	<b>4 928</b>	<b>5.8%</b>	<b>12 377</b>	<b>17.8%</b>	<b>(60.2%)</b>
B	Mogale City	GT481	90 489	23 128	25.6%	23 128	25.6%	23 072	21.8%	0.2%
B	Merafong City	GT484	28 763	5 790	20.1%	5 790	20.1%	5 661	22.6%	2.3%
B	Rand West City	GT485	18 556	7 486	40.3%	7 486	40.3%	2 740	5.3%	173.2%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>137 809</b>	<b>36 404</b>	<b>26.4%</b>	<b>36 404</b>	<b>26.4%</b>	<b>31 473</b>	<b>17.2%</b>	<b>15.7%</b>
	<b>Total Gauteng</b>		<b>2 488 975</b>	<b>718 506</b>	<b>28.9%</b>	<b>718 506</b>	<b>28.9%</b>	<b>651 703</b>	<b>27.6%</b>	<b>10.3%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	1 364 437	268 301	19.7%	268 301	19.7%	160 554	14.9%	67.1%
	<b>Total Metros</b>		<b>1 364 437</b>	<b>268 301</b>	<b>19.7%</b>	<b>268 301</b>	<b>19.7%</b>	<b>160 554</b>	<b>14.9%</b>	<b>67.1%</b>
B	Umdoni	KZN21 2	-	935	-	935	-	-	-	-
B	Umzumbe	KZN21 3	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21 4	-	815	-	815	-	880	20.4%	(7.4%)
B	Ray Nkonyeni	KZN21 6	43 236	2 824	6.5%	2 824	6.5%	1 768	-	59.7%
C	Ugu	DC21	390	-	-	-	-	-	-	-
	<b>Total Ugu</b>		<b>43 626</b>	<b>4 574</b>	<b>10.5%</b>	<b>4 574</b>	<b>10.5%</b>	<b>2 648</b>	<b>61.6%</b>	<b>72.7%</b>

B	uMshwathi	KZN22 1	-	-	-	-	-	-	-	-
B	uMngeni	KZN22 2	17 490	2 060	11.8%	2 060	11.8%	1 806	21.4%	14.1%
B	Mpofana	KZN22 3	-	-	-	-	-	-	-	-
B	Impendle	KZN22 4	-	101	-	101	-	265	-	(62.0%)
B	Msunduzi	KZN22 5	148 093	31 845	21.5%	31 845	21.5%	30 780	26.0%	3.5%
B	Mkhambathini	KZN22 6	-	-	-	-	-	-	-	-
B	Richmond	KZN22 7	2 673	520	19.5%	520	19.5%	1 025	43.9%	(49.2%)
C	uMgungundlovu	DC22	3 320	747	22.5%	747	22.5%	2 328	67.3%	(67.9%)
	<b>Total uMgungundlovu</b>		<b>171 577</b>	<b>35 274</b>	<b>20.6%</b>	<b>35 274</b>	<b>20.6%</b>	<b>36 204</b>	<b>27.3%</b>	<b>(2.6%)</b>
B	Okhahlamba	KZN23 5	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN23 7	7 667	1	0.0%	1	0.0%	1 444	-	(99.9%)
B	Alfred Duma	KZN23 8	32 553	5 170	15.9%	5 170	15.9%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>40 220</b>	<b>5 171</b>	<b>12.9%</b>	<b>5 171</b>	<b>12.9%</b>	<b>1 444</b>	<b>-</b>	<b>258.2%</b>
B	Endumeni	KZN24 1	-	-	-	-	-	-	-	-
B	Nquthu	KZN24 2	-	-	-	-	-	-	-	-
B	Msinga	KZN24 4	-	1 286	-	1 286	-	-	-	-
B	Umvoti	KZN24 5	-	4 741	-	4 741	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>-</b>	<b>6 027</b>	<b>-</b>	<b>6 027</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Newcastle	KZN25 2	59 824	5 016	8.4%	5 016	8.4%	13 999	28.6%	(64.2%)
B	Emadlangeni	KZN25 3	-	100	-	100	-	-	-	-
B	Dannhauser	KZN25 4	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>59 824</b>	<b>5 116</b>	<b>8.6%</b>	<b>5 116</b>	<b>8.6%</b>	<b>13 999</b>	<b>28.6%</b>	<b>(63.5%)</b>
B	eDumbe	KZN26 1	-	-	-	-	-	-	-	-
B	uPhongolo	KZN26 2	12 430	3 261	26.2%	3 261	26.2%	3 049	33.2%	7.0%
B	Abaqulusi	KZN26 3	-	139	-	139	-	-	-	-
B	Nongoma	KZN26 5	-	-	-	-	-	-	-	-
B	Ulundi	KZN26 6	-	1 812	-	1 812	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>12 430</b>	<b>5 212</b>	<b>41.9%</b>	<b>5 212</b>	<b>41.9%</b>	<b>3 049</b>	<b>33.2%</b>	<b>70.9%</b>
B	Umhlabuyalingana	KZN27 1	-	-	-	-	-	-	-	-
B	Jozini	KZN27 2	-	2 014	-	2 014	-	-	-	-
B	Mtubatuba	KZN27 5	-	231	-	231	-	-	-	-



	<b>Total Vhembe</b>		<b>30 195</b>	<b>7 589</b>	<b>25.1%</b>		<b>7 589</b>	<b>25.1%</b>	<b>12 343</b>	<b>31.2%</b>	<b>(38.5%)</b>
B	Blouberg	LIM35 1	-	-	-	-	-	-	-	-	-
B	Molemole	LIM35 3	3 354	-	-	-	-	-	-	-	-
B	Polokwane	LIM35 4	159 914	3 375	2.1%	3 375	2.1%	16 455	16.3%	(79.5%)	
B	Lepelle-Nkumpi	LIM35 5	-	-	-	-	-	123	11.7%	(100.0%)	
C	Capricorn	DC35	4 037	510	12.6%	510	12.6%	-	-	-	
	<b>Total Capricorn</b>		<b>167 305</b>	<b>3 884</b>	<b>2.3%</b>	<b>3 884</b>	<b>2.3%</b>	<b>16 578</b>	<b>16.3%</b>	<b>(76.6%)</b>	
B	Thabazimbi	LIM36 1	3 263	960	29.4%	960	29.4%	973	19.3%	(1.3%)	
B	Lephalale	LIM36 2	11 295	-	-	-	-	-	-	-	
B	Bela Bela	LIM36 6	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM36 7	18 002	14	0.1%	14	0.1%	2 334	16.0%	(99.4%)	
B	Modimolle-Mookgopong	LIM36 8	13 031	209	1.6%	209	1.6%	1 303	10.2%	(83.9%)	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	
	<b>Total Waterberg</b>		<b>45 590</b>	<b>1 184</b>	<b>2.6%</b>	<b>1 184</b>	<b>2.6%</b>	<b>4 609</b>	<b>14.2%</b>	<b>(74.3%)</b>	
B	Ephraim Mogale	LIM47 1	2 214	455	20.6%	455	20.6%	272	14.7%	67.5%	
B	Elias Motsoaledi	LIM47 2	9 092	87	1.0%	87	1.0%	392	27.4%	(77.9%)	
B	Makhuduthamaga	LIM47 3	3 135	341	10.9%	341	10.9%	260	25.0%	31.2%	
B	Tubatse Fetakgomo	LIM47 6	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	
	<b>Total Sekhukhune</b>		<b>14 441</b>	<b>883</b>	<b>6.1%</b>	<b>883</b>	<b>6.1%</b>	<b>924</b>	<b>21.4%</b>	<b>(4.4%)</b>	
	<b>Total Limpopo</b>		<b>319 694</b>	<b>22 882</b>	<b>7.2%</b>	<b>22 882</b>	<b>7.2%</b>	<b>43 488</b>	<b>19.9%</b>	<b>(47.4%)</b>	
	<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	5 115	992	19.4%	992	19.4%	1 342	26.7%	(26.1%)	
B	Msukaligwa	MP302	14 672	2 699	18.4%	2 699	18.4%	2 706	17.6%	(0.3%)	
B	Mkhondo	MP303	5 650	1 059	18.7%	1 059	18.7%	377	7.4%	180.8%	
B	Pixley Ka Seme (MP)	MP304	5 067	800	15.8%	800	15.8%	591	14.3%	35.3%	
B	Lekwa	MP305	9 269	-	-	-	-	2 222	29.0%	(100.0%)	
B	Dipaleseng	MP306	253	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	3 708	2 795	75.4%	2 795	75.4%	857	21.2%	226.3%	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	
	<b>Total Gert Sibande</b>		<b>43 733</b>	<b>8 345</b>	<b>19.1%</b>	<b>8 345</b>	<b>19.1%</b>	<b>8 094</b>	<b>19.5%</b>	<b>3.1%</b>	
B	Victor Khanye	MP311	4 864	491	10.1%	491	10.1%	681	18.9%	(27.9%)	
B	Emalahleni (Mp)	MP312	33 862	-	-	-	-	20 291	-	(100.0%)	
B	Steve Tshwete	MP313	60 589	3 782	6.2%	3 782	6.2%	11 450	17.1%	(67.0%)	
B	Emakhazeni	MP314	5 445	931	17.1%	931	17.1%	1 188	24.3%	(21.7%)	

B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	65	-	65	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>104 760</b>	<b>5 268</b>	<b>5.0%</b>	<b>5 268</b>	<b>5.0%</b>	<b>33 611</b>	<b>44.5%</b>	<b>(84.3%)</b>	
B	Thaba Chweu	MP321	-	1 129	-	1 129	-	2 222	63.3%	(49.2%)	
B	Nkomazi	MP324	4 270	702	16.4%	702	16.4%	62	24.8%	1032.5%	
B	Bushbuckridge	MP325	17 952	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	175 781	12 981	7.4%	12 981	7.4%	7 603	5.5%	70.7%	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	
	<b>Total Ehlanzeni</b>		<b>198 003</b>	<b>14 811</b>	<b>7.5%</b>	<b>14 811</b>	<b>7.5%</b>	<b>9 887</b>	<b>6.9%</b>	<b>49.8%</b>	
	<b>Total Mpumalanga</b>		<b>346 496</b>	<b>28 425</b>	<b>8.2%</b>	<b>28 425</b>	<b>8.2%</b>	<b>51 593</b>	<b>19.9%</b>	<b>(44.9%)</b>	
	<b>NORTH WEST</b>										
B	Moretele	NW37 1	-	2 652	-	2 652	-	-	-	-	
B	Madibeng	NW37 2	29 314	3 322	11.3%	3 322	11.3%	3 464	21.8%	(4.1%)	
B	Rustenburg	NW37 3	94 751	1 820	1.9%	1 820	1.9%	10 628	11.8%	(82.9%)	
B	Kgetlengrivier	NW37 4	2 179	-	-	-	-	-	-	-	
B	Moses Kotane	NW37 5	47 617	7 049	14.8%	7 049	14.8%	5 397	23.1%	30.6%	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	
	<b>Total Bojanala Platinum</b>		<b>173 862</b>	<b>14 844</b>	<b>8.5%</b>	<b>14 844</b>	<b>8.5%</b>	<b>19 489</b>	<b>15.1%</b>	<b>(23.8%)</b>	
B	Ratlou	NW38 1	10 815	-	-	-	-	-	-	-	
B	Tswaing	NW38 2	2 749	1 481	53.9%	1 481	53.9%	642	25.1%	130.7%	
B	Mafikeng	NW38 3	-	-	-	-	-	-	-	-	
B	Ditsobotla	NW38 4	-	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW38 5	6 456	1 215	18.8%	1 215	18.8%	1 074	40.3%	13.1%	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	
	<b>Total Ngaka Modiri Molema</b>		<b>20 020</b>	<b>2 696</b>	<b>13.5%</b>	<b>2 696</b>	<b>13.5%</b>	<b>1 716</b>	<b>32.8%</b>	<b>57.1%</b>	
B	Naledi (Nw)	NW39 2	11 857	23	0.2%	23	0.2%	2 886	25.2%	(99.2%)	
B	Mamusa	NW39 3	-	-	-	-	-	-	-	-	
B	Greater Taung	NW39 4	6 812	543	8.0%	543	8.0%	1 484	23.5%	(63.4%)	
B	Lekwa-Teemane	NW39 6	300	-	-	-	-	28	-	(100.0%)	
B	Kagisano-Molopo	NW39 7	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>18 969</b>	<b>566</b>	<b>3.0%</b>	<b>566</b>	<b>3.0%</b>	<b>4 398</b>	<b>24.7%</b>	<b>(87.1%)</b>	
B	City Of Matlosana	NW40 3	87 692	9 599	10.9%	9 599	10.9%	33 213	54.7%	(71.1%)	
B	Maquassi Hills	NW40 4	2 825	471	16.7%	471	16.7%	403	-	17.0%	

B	J B Marks	NW40	15 527	12 107	78.0%	12 107	78.0%	12 852	-	(5.8%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>106 044</b>	<b>22 176</b>	<b>20.9%</b>	<b>22 176</b>	<b>20.9%</b>	<b>46 467</b>	<b>76.5%</b>	<b>(52.3%)</b>
	<b>Total North West</b>		<b>318 895</b>	<b>40 282</b>	<b>12.6%</b>	<b>40 282</b>	<b>12.6%</b>	<b>72 070</b>	<b>33.8%</b>	<b>(44.1%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	8 726	1 928	22.1%	1 928	22.1%	1 998	21.0%	(3.5%)
B	Gamagara	NC453	21 340	-	-	-	-	3 582	13.9%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>30 066</b>	<b>1 928</b>	<b>6.4%</b>	<b>1 928</b>	<b>6.4%</b>	<b>5 580</b>	<b>15.8%</b>	<b>(65.5%)</b>
B	Richtersveld	NC061	1 723	(5)	(0.3%)	(5)	(0.3%)	454	20.0%	(101.0%)
B	Nama Khoi	NC062	2 764	537	19.4%	537	19.4%	516	23.2%	4.0%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 099	84	7.6%	84	7.6%	141	10.4%	(40.9%)
B	Karoo Hoogland	NC066	1 057	201	19.0%	201	19.0%	231	27.9%	(12.8%)
B	Khai-Ma	NC067	621	20	3.2%	20	3.2%	66	11.0%	(69.3%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>7 265</b>	<b>838</b>	<b>11.5%</b>	<b>838</b>	<b>11.5%</b>	<b>1 408</b>	<b>19.4%</b>	<b>(40.5%)</b>
B	Ubuntu	NC071	-	6	-	6	-	-	-	-
B	Umsobomvu	NC072	3 252	715	22.0%	715	22.0%	246	8.0%	191.1%
B	Emthanjeni	NC073	5 220	970	18.6%	970	18.6%	956	20.5%	1.4%
B	Kareeberg	NC074	-	-	-	-	-	139	16.4%	(100.0%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	3 026	572	18.9%	572	18.9%	220	8.9%	159.8%
B	Siyancuma	NC078	-	102	-	102	-	173	14.0%	(41.0%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>11 498</b>	<b>2 364</b>	<b>20.6%</b>	<b>2 364</b>	<b>20.6%</b>	<b>1 733</b>	<b>14.1%</b>	<b>36.4%</b>
B	!Kai! Garib	NC082	-	7	-	7	-	381	21.4%	(98.2%)
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	9 442	1 052	11.1%	1 052	11.1%	1 106	12.6%	(4.9%)
B	Kgatelopele	NC086	1 171	161	13.7%	161	13.7%	316	-	(49.1%)
B	Dawid Kruiper	NC087	34 843	6 800	19.5%	6 800	19.5%	4 864	14.6%	39.8%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>45 456</b>	<b>8 021</b>	<b>17.6%</b>	<b>8 021</b>	<b>17.6%</b>	<b>6 666</b>	<b>15.2%</b>	<b>20.3%</b>



B	Sol Plaatje	NC091	52 376	10 601	20.2%	10 601	20.2%	10 653	21.0%	(0.5%)
B	Dikgatlong	NC092	1 178	-	-	-	-	-	-	-
B	Magareng	NC093	1 329	538	40.5%	538	40.5%	246	13.4%	119.1%
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>54 883</b>	<b>11 139</b>	<b>20.3%</b>	<b>11 139</b>	<b>20.3%</b>	<b>10 898</b>	<b>20.8%</b>	<b>2.2%</b>
	<b>Total Northern Cape</b>		<b>149 168</b>	<b>24 288</b>	<b>16.3%</b>	<b>24 288</b>	<b>16.3%</b>	<b>26 286</b>	<b>17.4%</b>	<b>(7.6%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 212 821	231 245	19.1%	231 245	19.1%	277 624	18.0%	(16.7%)
	<b>Total Metros</b>		<b>1 212 821</b>	<b>231 245</b>	<b>19.1%</b>	<b>231 245</b>	<b>19.1%</b>	<b>277 624</b>	<b>18.0%</b>	<b>(16.7%)</b>
B	Matzikama	WC01 1	7 039	1 173	16.7%	1 173	16.7%	1 243	20.3%	(5.6%)
B	Cederberg	WC01 2	9 266	1 973	21.3%	1 973	21.3%	-	-	-
B	Bergrivier	WC01 3	15 959	2 576	16.1%	2 576	16.1%	3 417	22.5%	(24.6%)
B	Saldanha Bay	WC01 4	45 893	6 529	14.2%	6 529	14.2%	6 403	15.6%	2.0%
B	Swartland	WC01 5	23 441	4 588	19.6%	4 588	19.6%	3 770	17.7%	21.7%
C	West Coast	DC1	6 802	1 064	15.6%	1 064	15.6%	-	-	-
	<b>Total West Coast</b>		<b>108 400</b>	<b>17 903</b>	<b>16.5%</b>	<b>17 903</b>	<b>16.5%</b>	<b>14 834</b>	<b>17.6%</b>	<b>20.7%</b>
B	Witzenberg	WC02 2	25 561	4 359	17.1%	4 359	17.1%	4 262	17.9%	2.3%
B	Drakenstein	WC02 3	79 136	11 138	14.1%	11 138	14.1%	12 169	16.5%	(8.5%)
B	Stellenbosch	WC02 4	41 173	6 709	16.3%	6 709	16.3%	7 041	21.1%	(4.7%)
B	Breede Valley	WC02 5	30 724	3 627	11.8%	3 627	11.8%	4 264	16.5%	(14.9%)
B	Langeberg	WC02 6	24 671	4 146	16.8%	4 146	16.8%	918	20.5%	351.7%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>201 264</b>	<b>29 979</b>	<b>14.9%</b>	<b>29 979</b>	<b>14.9%</b>	<b>28 653</b>	<b>17.8%</b>	<b>4.6%</b>
B	Theewaterskloof	WC03 1	9 647	1 727	17.9%	1 727	17.9%	1 533	17.3%	12.6%
B	Overstrand	WC03 2	42 993	2 529	5.9%	2 529	5.9%	3 305	16.3%	(23.5%)
B	Cape Agulhas	WC03 3	10 956	2 144	19.6%	2 144	19.6%	1 931	19.7%	11.1%
B	Swellendam	WC03 4	9 288	19	0.2%	19	0.2%	29	14.0%	(33.9%)
C	Overberg	DC3	12 947	840	6.5%	840	6.5%	8 507	75.8%	(90.1%)
	<b>Total Overberg</b>		<b>85 832</b>	<b>7 260</b>	<b>8.5%</b>	<b>7 260</b>	<b>8.5%</b>	<b>15 305</b>	<b>30.4%</b>	<b>(52.6%)</b>
B	Kannaland	WC04 1	795	-	-	-	-	76	11.7%	(100.0%)
B	Hessequa	WC04 2	19 772	2 802	14.2%	2 802	14.2%	2 727	14.8%	2.8%
B	Mossel Bay	WC04 3	46 011	8 796	19.1%	8 796	19.1%	8 237	18.7%	6.8%
B	George	WC04 4	25 930	3 520	13.6%	3 520	13.6%	2 480	10.2%	41.9%
B	Oudtshoorn	WC04 5	22 022	3 968	18.0%	3 968	18.0%	3 779	20.2%	5.0%

B	Bitou	WC04 7	19 725	4 351	22.1%	4 351	22.1%	3 837	19.6%	13.4%	
B	Knysna	WC04 8	17 295	3 033	17.5%	3 033	17.5%	3 053	20.8%	(0.7%)	
C	Eden	DC4	12 640	-	-	-	-	2 258	17.7%	(100.0%)	
	<b>Total Eden</b>		<b>164 191</b>	<b>26 470</b>	<b>16.1%</b>	<b>26 470</b>	<b>16.1%</b>	<b>26 448</b>	<b>17.3%</b>	<b>0.1%</b>	
B	Laingsburg	WC05 1	529	7	1.3%	7	1.3%	6	0.5%	7.1%	
B	Prince Albert	WC05 2	728	97	13.3%	97	13.3%	98	9.9%	(0.8%)	
B	Beaufort West	WC05 3	8 099	1 875	23.1%	1 875	23.1%	1 603	20.7%	16.9%	
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	
	<b>Total Central Karoo</b>		<b>9 356</b>	<b>1 978</b>	<b>21.1%</b>	<b>1 978</b>	<b>21.1%</b>	<b>1 707</b>	<b>17.2%</b>	<b>15.9%</b>	
	<b>Total Western Cape</b>		<b>1 781 864</b>	<b>314 836</b>	<b>17.7%</b>	<b>314 836</b>	<b>17.7%</b>	<b>364 571</b>	<b>18.2%</b>	<b>(13.6%)</b>	
	<b>Total National</b>		<b>8 318 195</b>	<b>1 689 796</b>	<b>20.3%</b>	<b>1 689 796</b>	<b>20.3%</b>	<b>1 658 360</b>	<b>22.6%</b>	<b>1.9%</b>	
	<i>Source: National Treasury Local Government Database</i>										

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Environmental Protection		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	122 407	31 390	25.6%	31 390	25.6%	8 961	8.5%	250.3%
A	Nelson Mandela Bay	NMA	46 980	19 524	41.6%	19 524	41.6%	33 108	19.8%	(41.0%)
<b>Total Metros</b>			<b>169 387</b>	<b>50 915</b>	<b>30.1%</b>	<b>50 915</b>	<b>30.1%</b>	<b>42 069</b>	<b>15.4%</b>	<b>21.0%</b>
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	1	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	862	24.4%	(100.0%)
B	Ndlambe	EC105	3 532	547	15.5%	547	15.5%	548	14.2%	(0.2%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	8 966	1 579	17.6%	1 579	17.6%	2 474	23.0%	(36.2%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
<b>Total Sarah Baartman</b>			<b>12 500</b>	<b>2 126</b>	<b>17.0%</b>	<b>2 126</b>	<b>17.0%</b>	<b>3 884</b>	<b>21.4%</b>	<b>(45.3%)</b>
B	Mbhashe	EC121	1 231	6	0.5%	6	0.5%	329	14.7%	(98.1%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	1 013	193	19.1%	193	19.1%	29	4.4%	568.2%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
<b>Total Amathole</b>			<b>2 244</b>	<b>199</b>	<b>8.9%</b>	<b>199</b>	<b>8.9%</b>	<b>358</b>	<b>12.4%</b>	<b>(44.4%)</b>
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	5 677	-	5 677	-	6 374	-	(10.9%)
<b>Total Chris Hani</b>			<b>-</b>	<b>5 677</b>	<b>-</b>	<b>5 677</b>	<b>-</b>	<b>6 374</b>	<b>-</b>	<b>(10.9%)</b>

B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	182	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	11 600	4 577	39.5%	4 577	39.5%	4 339	18.3%	5.5%
	<b>Total Joe Gqabi</b>		<b>11 782</b>	<b>4 577</b>	<b>38.8%</b>	<b>4 577</b>	<b>38.8%</b>	<b>4 339</b>	<b>18.2%</b>	<b>5.5%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	5 235	603	11.5%	603	11.5%	829	17.2%	(27.3%)
C	O .R. Tambo	DC15	27 404	5 006	18.3%	5 006	18.3%	5 628	23.2%	(11.1%)
	<b>Total O .R. Tambo</b>		<b>32 639</b>	<b>5 609</b>	<b>17.2%</b>	<b>5 609</b>	<b>17.2%</b>	<b>6 457</b>	<b>22.2%</b>	<b>(13.1%)</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	2 004	9	0.4%	9	0.4%	617	54.3%	(98.6%)
B	Ntabankulu	EC444	-	2	-	2	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>2 004</b>	<b>11</b>	<b>0.6%</b>	<b>11</b>	<b>0.6%</b>	<b>617</b>	<b>54.3%</b>	<b>(98.2%)</b>
	<b>Total Eastern Cape</b>		<b>230 556</b>	<b>69 113</b>	<b>30.0%</b>	<b>69 113</b>	<b>30.0%</b>	<b>64 098</b>	<b>18.4%</b>	<b>7.8%</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	32 306	5 263	16.3%	5 263	16.3%	5 701	14.7%	(7.7%)
	<b>Total Metros</b>		<b>32 306</b>	<b>5 263</b>	<b>16.3%</b>	<b>5 263</b>	<b>16.3%</b>	<b>5 701</b>	<b>14.7%</b>	<b>(7.7%)</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	883	-	883	-	1 273	-	(30.6%)
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	12 023	2 208	18.4%	2 208	18.4%	2 243	19.9%	(1.6%)
	<b>Total Lejweleputswa</b>		<b>12 023</b>	<b>3 091</b>	<b>25.7%</b>	<b>3 091</b>	<b>25.7%</b>	<b>3 516</b>	<b>29.4%</b>	<b>(12.1%)</b>
B	Setsoto	FS191	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	519	-	519	-	-	-	-

B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	20 333	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>20 333</b>	<b>519</b>	<b>2.6%</b>	<b>519</b>	<b>2.6%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Moqhaka	FS201	-	543	-	543	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	1 553	-	1 553	-	4 209	19.3%	(63.1%)
	<b>Total Fezile Dabi</b>		<b>-</b>	<b>2 096</b>	<b>-</b>	<b>2 096</b>	<b>-</b>	<b>4 209</b>	<b>19.3%</b>	<b>(50.2%)</b>
	<b>Total Free State</b>		<b>64 663</b>	<b>10 970</b>	<b>17.0%</b>	<b>10 970</b>	<b>17.0%</b>	<b>13 426</b>	<b>18.5%</b>	<b>(18.3%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	85 585	20 348	23.8%	20 348	23.8%	19 317	16.4%	5.3%
A	City Of Johannesburg	JHB	193 031	-	-	-	-	-	-	-
A	City Of Tshwane	TSH	264 063	6 544	2.5%	6 544	2.5%	7 540	3.7%	(13.2%)
	<b>Total Metros</b>		<b>542 679</b>	<b>26 892</b>	<b>5.0%</b>	<b>26 892</b>	<b>5.0%</b>	<b>26 858</b>	<b>5.2%</b>	<b>0.1%</b>
B	Emfuleni	GT421	-	17	-	17	-	-	-	-
B	Midvaal	GT422	3 061	700	22.9%	700	22.9%	566	19.2%	23.8%
B	Lesedi	GT423	12 707	2 765	21.8%	2 765	21.8%	2 956	57.2%	(6.5%)
C	Sedibeng	DC42	24 326	1 212	5.0%	1 212	5.0%	1 282	5.6%	(5.5%)
	<b>Total Sedibeng</b>		<b>40 094</b>	<b>4 694</b>	<b>11.7%</b>	<b>4 694</b>	<b>11.7%</b>	<b>4 803</b>	<b>10.7%</b>	<b>(2.3%)</b>
B	Mogale City	GT481	6 739	17	0.3%	17	0.3%	20	0.9%	(14.5%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	2 199	136	6.2%	136	6.2%	45	4.5%	198.9%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>8 938</b>	<b>153</b>	<b>1.7%</b>	<b>153</b>	<b>1.7%</b>	<b>65</b>	<b>2.0%</b>	<b>133.5%</b>
	<b>Total Gauteng</b>		<b>591 710</b>	<b>31 738</b>	<b>5.4%</b>	<b>31 738</b>	<b>5.4%</b>	<b>31 726</b>	<b>5.6%</b>	<b>0.0%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwini	ETH	277 646	35 197	12.7%	35 197	12.7%	22 128	8.4%	59.1%
	<b>Total Metros</b>		<b>277 646</b>	<b>35 197</b>	<b>12.7%</b>	<b>35 197</b>	<b>12.7%</b>	<b>22 128</b>	<b>8.4%</b>	<b>59.1%</b>
B	Umdoni	KZN21 2	-	18	-	18	-	-	-	-
B	Umzumbe	KZN21 3	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21 4	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN21 6	-	-	-	-	-	-	-	-
C	Ugu	DC21	18 602	5	0.0%	5	0.0%	4 486	24.3%	(99.9%)
	<b>Total Ugu</b>		<b>18 602</b>	<b>24</b>	<b>0.1%</b>	<b>24</b>	<b>0.1%</b>	<b>4 486</b>	<b>24.3%</b>	<b>(99.5%)</b>

B	uMshwathi	KZN22	1	1 060	-	-	-	-	218	19.7%	(100.0%)
B	uMngeni	KZN22	2	-	-	-	-	-	-	-	-
B	Mpofana	KZN22	3	-	-	-	-	-	-	-	-
B	Impendle	KZN22	4	-	-	-	-	-	-	-	-
B	Msunduzi	KZN22	5	73 006	11 538	15.8%	11 538	15.8%	10 886	100.9%	6.0%
B	Mkhambathini	KZN22	6	-	-	-	-	-	-	-	-
B	Richmond	KZN22	7	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22		14 900	4 067	27.3%	4 067	27.3%	2 622	17.6%	55.1%
	<b>Total uMgungundlovu</b>			<b>88 966</b>	<b>15 605</b>	<b>17.5%</b>	<b>15 605</b>	<b>17.5%</b>	<b>13 726</b>	<b>51.2%</b>	<b>13.7%</b>
B	Okhahlamba	KZN23	5	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN23	7	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN23	8	-	-	-	-	-	1 451	4.5%	(100.0%)
C	Uthukela	DC23		-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>			-	-	-	-	-	<b>1 451</b>	<b>4.5%</b>	<b>(100.0%)</b>
B	Endumeni	KZN24	1	-	-	-	-	-	-	-	-
B	Nquthu	KZN24	2	-	-	-	-	-	-	-	-
B	Msinga	KZN24	4	-	-	-	-	-	-	-	-
B	Umvoti	KZN24	5	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24		-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>			-	-	-	-	-	-	-	-
B	Newcastle	KZN25	2	127	-	-	-	-	26	18.1%	(100.0%)
B	Emadlangeni	KZN25	3	-	-	-	-	-	-	-	-
B	Dannhauser	KZN25	4	-	-	-	-	-	-	-	-
C	Amajuba	DC25		3 424	824	24.1%	824	24.1%	870	-	(5.3%)
	<b>Total Amajuba</b>			<b>3 551</b>	<b>824</b>	<b>23.2%</b>	<b>824</b>	<b>23.2%</b>	<b>896</b>	<b>627.5%</b>	<b>(8.1%)</b>
B	eDumbe	KZN26	1	-	-	-	-	-	-	-	-
B	uPhongolo	KZN26	2	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN26	3	-	-	-	-	-	-	-	-
B	Nongoma	KZN26	5	-	-	-	-	-	-	-	-
B	Ulundi	KZN26	6	-	47	-	47	-	-	-	-
C	Zululand	DC26		-	-	-	-	-	-	-	-
	<b>Total Zululand</b>			-	<b>47</b>	-	<b>47</b>	-	-	-	-
B	Umhlabuyalingana	KZN27	1	-	-	-	-	-	-	-	-
B	Jozini	KZN27	2	-	6	-	6	-	-	-	-
B	Mtubatuba	KZN27	5	-	0	-	0	-	-	-	-

B	Hlabisa Big Five	KZN27	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		-	<b>7</b>	-	<b>7</b>	-	-	-	-	-
B	Mfolozi	KZN28	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN28	-	1 958	-	1 958	-	-	-	-	-
B	uMlalazi	KZN28	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN28	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN28	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-
	<b>Total uThungulu</b>		-	<b>1 958</b>	-	<b>1 958</b>	-	-	-	-	-
B	Mandeni	KZN29	-	914	-	914	-	-	-	-	-
B	KwaDukuza	KZN29	2 613	384	14.7%	384	14.7%	-	-	-	-
B	Ndwedwe	KZN29	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN29	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>2 613</b>	<b>1 298</b>	<b>49.7%</b>	<b>1 298</b>	<b>49.7%</b>	-	-	-	-
B	Greater Kokstad	KZN43	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN43	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN43	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN43	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		-	-	-	-	-	-	-	-	-
	<b>Total Kwazulu-Natal</b>		<b>391 379</b>	<b>54 958</b>	<b>14.0%</b>	<b>54 958</b>	<b>14.0%</b>	<b>42 688</b>	<b>12.3%</b>	<b>28.7%</b>	
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM33	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM33	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM33	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM33	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM33	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		-	-	-	-	-	-	-	-	-
B	Musina	LIM34	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM34	-	-	-	-	-	-	-	-	-
B	Makhado	LIM34	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM34	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	1 961	-	(100.0%)	











B	Bitou	WC04 7	-	-	-	-	-	-	-	-	
B	Knysna	WC04 8	2 689	461	17.1%	461	17.1%	403	21.7%	14.2%	
C	Eden	DC4	2 280	-	-	-	-	346	18.6%	(100.0%)	
	<b>Total Eden</b>		<b>11 382</b>	<b>986</b>	<b>8.7%</b>	<b>986</b>	<b>8.7%</b>	<b>6 131</b>	<b>53.2%</b>	<b>(83.9%)</b>	
B	Laingsburg	WC05 1	-	-	-	-	-	-	-	-	
B	Prince Albert	WC05 2	-	-	-	-	-	-	-	-	
B	Beaufort West	WC05 3	-	-	-	-	-	-	-	-	
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Western Cape</b>		<b>170 017</b>	<b>33 623</b>	<b>19.8%</b>	<b>33 623</b>	<b>19.8%</b>	<b>42 429</b>	<b>21.4%</b>	<b>(20.8%)</b>	
	<b>Total National</b>		<b>1 552 119</b>	<b>265 523</b>	<b>17.1%</b>	<b>265 523</b>	<b>17.1%</b>	<b>229 754</b>	<b>13.8%</b>	<b>15.6%</b>	
	<i>Source: National Treasury Local Government Database</i>										

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Waste Water Management		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	483 287	89 958	18.6%	89 958	18.6%	99 092	21.2%	(9.2%)
A	Nelson Mandela Bay	NMA	511 934	67 324	13.2%	67 324	13.2%	137 672	25.8%	(51.1%)
	<b>Total Metros</b>		<b>995 221</b>	<b>157 282</b>	<b>15.8%</b>	<b>157 282</b>	<b>15.8%</b>	<b>236 764</b>	<b>23.7%</b>	<b>(33.6%)</b>
B	Dr Beyers Naude	EC101	41 170	2 204	5.4%	2 204	5.4%	1 929	4.7%	14.3%
B	Blue Crane Route	EC102	9 624	1 101	11.4%	1 101	11.4%	2 469	22.7%	(55.4%)
B	Makana	EC104	20 412	1 380	6.8%	1 380	6.8%	5 011	15.2%	(72.5%)
B	Ndlambe	EC105	10 684	2 923	27.4%	2 923	27.4%	4 989	16.4%	(41.4%)
B	Sundays River Valley	EC106	12 759	4	0.0%	4	0.0%	2 295	13.1%	(99.8%)
B	Kouga	EC108	40 698	4 741	11.6%	4 741	11.6%	7 135	17.2%	(33.6%)
B	Kou-Kamma	EC109	12 161	1 128	9.3%	1 128	9.3%	1 478	8.8%	(23.6%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>147 507</b>	<b>13 482</b>	<b>9.1%</b>	<b>13 482</b>	<b>9.1%</b>	<b>25 305</b>	<b>13.2%</b>	<b>(46.7%)</b>
B	Mbhashe	EC121	-	-	-	-	-	295	24.7%	(100.0%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	139 480	19 657	14.1%	19 657	14.1%	22 509	15.9%	(12.7%)
	<b>Total Amathole</b>		<b>139 480</b>	<b>19 657</b>	<b>14.1%</b>	<b>19 657</b>	<b>14.1%</b>	<b>22 804</b>	<b>16.0%</b>	<b>(13.8%)</b>
B	Inxuba Yethemba	EC131	2 149	-	-	-	-	(1)	(0.0%)	(100.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	1 344	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>3 493</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>(0.0%)</b>	<b>(100.0%)</b>

B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	2 337	538	23.0%	538	23.0%	372	13.0%	44.7%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	102 143	5 011	4.9%	5 011	4.9%	6 010	22.1%	(16.6%)
	<b>Total Joe Gqabi</b>		<b>104 480</b>	<b>5 549</b>	<b>5.3%</b>	<b>5 549</b>	<b>5.3%</b>	<b>6 382</b>	<b>21.3%</b>	<b>(13.0%)</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	199	-	199	-	856	-	(76.8%)
B	Nyandeni	EC155	-	-	-	-	-	9	-	(100.0%)
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	4 162	802	19.3%	802	19.3%	632	16.6%	27.0%
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>4 162</b>	<b>1 001</b>	<b>24.0%</b>	<b>1 001</b>	<b>24.0%</b>	<b>1 497</b>	<b>39.2%</b>	<b>(33.1%)</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	8	-	8	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Eastern Cape</b>		<b>1 394 344</b>	<b>196 979</b>	<b>14.1%</b>	<b>196 979</b>	<b>14.1%</b>	<b>292 752</b>	<b>17.6%</b>	<b>(32.7%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	437 423	29 047	6.6%	29 047	6.6%	67 070	22.6%	(56.7%)
	<b>Total Metros</b>		<b>437 423</b>	<b>29 047</b>	<b>6.6%</b>	<b>29 047</b>	<b>6.6%</b>	<b>67 070</b>	<b>22.6%</b>	<b>(56.7%)</b>
B	Letsemeng	FS161	-	1 460	-	1 460	-	460	-	217.2%
B	Kopanong	FS162	20 909	2 671	12.8%	2 671	12.8%	2 059	-	29.7%
B	Mohokare	FS163	22 301	2 732	12.3%	2 732	12.3%	1 616	7.6%	69.1%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>43 211</b>	<b>6 862</b>	<b>15.9%</b>	<b>6 862</b>	<b>15.9%</b>	<b>4 135</b>	<b>19.6%</b>	<b>66.0%</b>
B	Masilonyana	FS181	20 094	-	-	-	-	948	6.5%	(100.0%)
B	Tokoloko	FS182	6 116	267	4.4%	267	4.4%	1 372	24.1%	(80.5%)
B	Tswelopele	FS183	17 206	3 896	22.6%	3 896	22.6%	4 660	40.7%	(16.4%)
B	Matjhabeng	FS184	111 558	11 951	10.7%	11 951	10.7%	18 500	17.6%	(35.4%)
B	Nala	FS185	21 888	3 310	15.1%	3 310	15.1%	3 304	-	0.2%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>176 863</b>	<b>19 425</b>	<b>11.0%</b>	<b>19 425</b>	<b>11.0%</b>	<b>28 784</b>	<b>21.1%</b>	<b>(32.5%)</b>
B	Setsoto	FS191	39 411	4 628	11.7%	4 628	11.7%	6 924	21.2%	(33.1%)
B	Dihlabeng	FS192	-	4 006	-	4 006	-	4 420	176.4%	(9.4%)

B	Nketoana	FS193	25 744	5 051	19.6%	5 051	19.6%	9 101	29.5%	(44.5%)
B	Maluti-a-Phofung	FS194	-	1 529	-	1 529	-	-	-	-
B	Phumelela	FS195	10 568	2 198	20.8%	2 198	20.8%	2 169	20.9%	1.3%
B	Mantsopa	FS196	20 943	2 971	14.2%	2 971	14.2%	2 699	18.6%	10.1%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>96 665</b>	<b>20 383</b>	<b>21.1%</b>	<b>20 383</b>	<b>21.1%</b>	<b>25 312</b>	<b>27.8%</b>	<b>(19.5%)</b>
B	Moqhaka	FS201	47 827	10 734	22.4%	10 734	22.4%	9 719	24.0%	10.4%
B	Ngwathe	FS203	25 673	5 853	22.8%	5 853	22.8%	9 563	41.9%	(38.8%)
B	Metsimaholo	FS204	46 806	6 946	14.8%	6 946	14.8%	6 240	12.3%	11.3%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>120 306</b>	<b>23 532</b>	<b>19.6%</b>	<b>23 532</b>	<b>19.6%</b>	<b>25 522</b>	<b>20.9%</b>	<b>(7.8%)</b>
	<b>Total Free State</b>		<b>874 467</b>	<b>99 249</b>	<b>11.3%</b>	<b>99 249</b>	<b>11.3%</b>	<b>150 823</b>	<b>22.6%</b>	<b>(34.2%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	1 289 955	234 692	18.2%	234 692	18.2%	126 184	17.2%	86.0%
A	City Of Johannesburg	JHB	3 607 461	-	-	-	-	364 203	11.4%	(100.0%)
A	City Of Tshwane	TSH	1 107 046	95 168	8.6%	95 168	8.6%	75 476	13.3%	26.1%
	<b>Total Metros</b>		<b>6 004 462</b>	<b>329 860</b>	<b>5.5%</b>	<b>329 860</b>	<b>5.5%</b>	<b>565 863</b>	<b>12.5%</b>	<b>(41.7%)</b>
B	Emfuleni	GT421	348 976	387	0.1%	387	0.1%	24 940	8.9%	(98.4%)
B	Midvaal	GT422	27 063	6 931	25.6%	6 931	25.6%	11 621	27.6%	(40.4%)
B	Lesedi	GT423	24 984	9 774	39.1%	9 774	39.1%	2 557	9.2%	282.3%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>401 022</b>	<b>17 092</b>	<b>4.3%</b>	<b>17 092</b>	<b>4.3%</b>	<b>39 118</b>	<b>11.2%</b>	<b>(56.3%)</b>
B	Mogale City	GT481	112 388	21 442	19.1%	21 442	19.1%	31 086	25.1%	(31.0%)
B	Merafong City	GT484	29 278	239	0.8%	239	0.8%	811	3.5%	(70.5%)
B	Rand West City	GT485	54 882	13 525	24.6%	13 525	24.6%	2 635	8.2%	413.3%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>196 548</b>	<b>35 207</b>	<b>17.9%</b>	<b>35 207</b>	<b>17.9%</b>	<b>34 532</b>	<b>19.3%</b>	<b>2.0%</b>
	<b>Total Gauteng</b>		<b>6 602 033</b>	<b>382 158</b>	<b>5.8%</b>	<b>382 158</b>	<b>5.8%</b>	<b>639 513</b>	<b>12.7%</b>	<b>(40.2%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	1 316 640	314 089	23.9%	314 089	23.9%	187 345	15.5%	67.7%
	<b>Total Metros</b>		<b>1 316 640</b>	<b>314 089</b>	<b>23.9%</b>	<b>314 089</b>	<b>23.9%</b>	<b>187 345</b>	<b>15.5%</b>	<b>67.7%</b>
B	Umdoni	KZN21 2	-	-	-	-	-	-	-	-
B	Umzumbe	KZN21 3	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21 4	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN21 6	63 038	-	-	-	-	-	-	-
C	Ugu	DC21	82 945	12 336	14.9%	12 336	14.9%	19 476	22.2%	(36.7%)
	<b>Total Ugu</b>		<b>145 983</b>	<b>12 336</b>	<b>8.5%</b>	<b>12 336</b>	<b>8.5%</b>	<b>19 476</b>	<b>22.2%</b>	<b>(36.7%)</b>







	<b>Total Vhembe</b>		-	-	-	-	-	70	-	(100.0%)
B	Blouberg	LIM35 1	-	-	-	-	-	-	-	-
B	Molemole	LIM35 3	1 981	-	-	-	-	-	-	-
B	Polokwane	LIM35 4	100 353	10 729	10.7%	10 729	10.7%	15 650	15.3%	(31.4%)
B	Lepelle-Nkumpi	LIM35 5	-	-	-	-	-	-	-	-
C	Capricorn	DC35	22 130	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		<b>124 464</b>	<b>10 729</b>	<b>8.6%</b>	<b>10 729</b>	<b>8.6%</b>	<b>15 650</b>	<b>14.6%</b>	<b>(31.4%)</b>
B	Thabazimbi	LIM36 1	4 550	1 299	28.5%	1 299	28.5%	768	24.0%	69.1%
B	Lephalale	LIM36 2	22 514	5 356	23.8%	5 356	23.8%	1 776	8.8%	201.6%
B	Bela Bela	LIM36 6	7 263	455	6.3%	455	6.3%	-	-	-
B	Mogalakwena	LIM36 7	20 585	193	0.9%	193	0.9%	2 268	12.4%	(91.5%)
B	Modimolle-Mookgopong	LIM36 8	22 003	107	0.5%	107	0.5%	1 326	6.3%	(91.9%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>76 914</b>	<b>7 409</b>	<b>9.6%</b>	<b>7 409</b>	<b>9.6%</b>	<b>6 137</b>	<b>9.8%</b>	<b>20.7%</b>
B	Ephraim Mogale	LIM47 1	-	-	-	-	-	1 187	-	(100.0%)
B	Elias Motsoaledi	LIM47 2	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM47 3	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM47 6	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 187</b>	<b>-</b>	<b>(100.0%)</b>
	<b>Total Limpopo</b>		<b>245 132</b>	<b>21 525</b>	<b>8.8%</b>	<b>21 525</b>	<b>8.8%</b>	<b>25 945</b>	<b>12.1%</b>	<b>(17.0%)</b>
	<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	5 624	1 299	23.1%	1 299	23.1%	389	6.7%	233.8%
B	Msukaligwa	MP302	31 587	3 306	10.5%	3 306	10.5%	3 181	9.8%	3.9%
B	Mkhondo	MP303	3 191	303	9.5%	303	9.5%	1 728	56.3%	(82.4%)
B	Pixley Ka Seme (MP)	MP304	13 440	1 469	10.9%	1 469	10.9%	1 694	10.4%	(13.3%)
B	Lekwa	MP305	30 514	881	2.9%	881	2.9%	3 412	40.4%	(74.2%)
B	Dipaleseng	MP306	8 031	-	-	-	-	656	8.1%	(100.0%)
B	Govan Mbeki	MP307	169 984	17 593	10.3%	17 593	10.3%	(2 817)	(3.0%)	(724.4%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>262 371</b>	<b>24 851</b>	<b>9.5%</b>	<b>24 851</b>	<b>9.5%</b>	<b>8 243</b>	<b>4.9%</b>	<b>201.5%</b>
B	Victor Khanye	MP311	19 075	5 256	27.6%	5 256	27.6%	3 349	15.0%	56.9%
B	Emalahleni (Mp)	MP312	194 529	-	-	-	-	16 802	-	(100.0%)
B	Steve Tshwete	MP313	72 263	12 717	17.6%	12 717	17.6%	18 257	23.0%	(30.3%)
B	Emakhazeni	MP314	8 239	1 424	17.3%	1 424	17.3%	1 599	20.9%	(10.9%)

B	Thembisile Hani	MP315	20 921	4 270	20.4%	4 270	20.4%	4 033	21.3%	5.9%
B	Dr J.S. Moroka	MP316	29 942	5 327	17.8%	5 327	17.8%	11 221	33.3%	(52.5%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>344 969</b>	<b>28 996</b>	<b>8.4%</b>	<b>28 996</b>	<b>8.4%</b>	<b>55 261</b>	<b>34.1%</b>	<b>(47.5%)</b>
B	Thaba Chweu	MP321	3 883	278	7.1%	278	7.1%	4 848	112.1%	(94.3%)
B	Nkomazi	MP324	42 259	2 483	5.9%	2 483	5.9%	646	14.9%	284.5%
B	Bushbuckridge	MP325	8 018	85	1.1%	85	1.1%	116	1.7%	(26.8%)
B	City of Mbombela	MP326	73 276	2 168	3.0%	2 168	3.0%	48 125	141.5%	(95.5%)
C	Ehlanzeni	DC32	10	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>127 446</b>	<b>5 012</b>	<b>3.9%</b>	<b>5 012</b>	<b>3.9%</b>	<b>53 735</b>	<b>108.6%</b>	<b>(90.7%)</b>
	<b>Total Mpumalanga</b>		<b>734 786</b>	<b>58 859</b>	<b>8.0%</b>	<b>58 859</b>	<b>8.0%</b>	<b>117 240</b>	<b>30.9%</b>	<b>(49.8%)</b>
	<b>NORTH WEST</b>									
B	Moretele	NW37 1	-	31	-	31	-	-	-	-
B	Madibeng	NW37 2	31 282	5 897	18.9%	5 897	18.9%	6 762	23.8%	(12.8%)
B	Rustenburg	NW37 3	392 385	63 659	16.2%	63 659	16.2%	18 953	5.9%	235.9%
B	Kgetlengrivier	NW37 4	14 058	-	-	-	-	3 607	30.6%	(100.0%)
B	Moses Kotane	NW37 5	20 586	4 620	22.4%	4 620	22.4%	4 142	24.5%	11.5%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>458 312</b>	<b>74 207</b>	<b>16.2%</b>	<b>74 207</b>	<b>16.2%</b>	<b>33 464</b>	<b>8.8%</b>	<b>121.7%</b>
B	Ratlou	NW38 1	-	-	-	-	-	-	-	-
B	Tswaing	NW38 2	10 134	5 302	52.3%	5 302	52.3%	2 203	25.4%	140.7%
B	Mafikeng	NW38 3	26 189	-	-	-	-	(267)	(1.2%)	(100.0%)
B	Ditsobotla	NW38 4	9 682	2 824	29.2%	2 824	29.2%	2 005	21.9%	40.9%
B	Ramotshere Moiloa	NW38 5	10 690	3 071	28.7%	3 071	28.7%	2 971	28.8%	3.4%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>56 696</b>	<b>11 197</b>	<b>19.7%</b>	<b>11 197</b>	<b>19.7%</b>	<b>6 911</b>	<b>13.5%</b>	<b>62.0%</b>
B	Naledi (Nw)	NW39 2	14 713	37	0.3%	37	0.3%	2 026	13.7%	(98.2%)
B	Mamusa	NW39 3	7 939	794	10.0%	794	10.0%	2 548	31.2%	(68.8%)
B	Greater Taung	NW39 4	9 274	428	4.6%	428	4.6%	1 745	22.5%	(75.5%)
B	Lekwa-Teemane	NW39 6	10 998	48	0.4%	48	0.4%	2 775	1230.8%	(98.3%)
B	Kagisano-Molopo	NW39 7	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>42 923</b>	<b>1 307</b>	<b>3.0%</b>	<b>1 307</b>	<b>3.0%</b>	<b>9 094</b>	<b>29.4%</b>	<b>(85.6%)</b>
B	City Of Matlosana	NW40 3	181 267	21 424	11.8%	21 424	11.8%	11 188	9.5%	91.5%
B	Maquassi Hills	NW40 4	11 037	2 054	18.6%	2 054	18.6%	1 631	20.9%	25.9%

B	J B Marks	NW40	72 653	13 156	18.1%	13 156	18.1%	12 904	-	2.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>264 957</b>	<b>36 634</b>	<b>13.8%</b>	<b>36 634</b>	<b>13.8%</b>	<b>25 723</b>	<b>20.5%</b>	<b>42.4%</b>
	<b>Total North West</b>		<b>822 887</b>	<b>123 345</b>	<b>15.0%</b>	<b>123 345</b>	<b>15.0%</b>	<b>75 192</b>	<b>12.8%</b>	<b>64.0%</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	659	298	45.3%	298	45.3%	205	29.2%	45.4%
B	Ga-Segonyana	NC452	6 282	898	14.3%	898	14.3%	906	15.2%	(0.8%)
B	Gamagara	NC453	31 685	-	-	-	-	2 589	9.7%	(100.0%)
C	John Taolo Gaetsewe	DC45	170	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>38 796</b>	<b>1 197</b>	<b>3.1%</b>	<b>1 197</b>	<b>3.1%</b>	<b>3 700</b>	<b>11.1%</b>	<b>(67.7%)</b>
B	Richtersveld	NC061	3 827	601	15.7%	601	15.7%	986	33.5%	(39.1%)
B	Nama Khoi	NC062	15 610	2 737	17.5%	2 737	17.5%	3 001	30.5%	(8.8%)
B	Kamiesberg	NC064	85	215	252.9%	215	252.9%	346	8.7%	(38.0%)
B	Hantam	NC065	4 899	68	1.4%	68	1.4%	2 192	47.9%	(96.9%)
B	Karoo Hoogland	NC066	4 023	977	24.3%	977	24.3%	945	17.8%	3.3%
B	Khai-Ma	NC067	4 540	52	1.1%	52	1.1%	376	10.2%	(86.2%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>32 983</b>	<b>4 650</b>	<b>14.1%</b>	<b>4 650</b>	<b>14.1%</b>	<b>7 847</b>	<b>25.9%</b>	<b>(40.7%)</b>
B	Ubuntu	NC071	6 099	868	14.2%	868	14.2%	1 053	16.4%	(17.5%)
B	Umsobomvu	NC072	10 936	916	8.4%	916	8.4%	2 395	25.1%	(61.7%)
B	Emthanjeni	NC073	15 605	2 687	17.2%	2 687	17.2%	2 332	18.0%	15.2%
B	Kareeberg	NC074	-	-	-	-	-	964	26.3%	(100.0%)
B	Renosterberg	NC075	3 428	547	15.9%	547	15.9%	623	14.1%	(12.3%)
B	Thembelihle	NC076	2 555	317	12.4%	317	12.4%	250	8.3%	27.0%
B	Siyathemba	NC077	7 981	2 497	31.3%	2 497	31.3%	788	13.8%	217.0%
B	Siyancuma	NC078	6 775	1 080	15.9%	1 080	15.9%	1 572	17.8%	(31.3%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>53 379</b>	<b>8 912</b>	<b>16.7%</b>	<b>8 912</b>	<b>16.7%</b>	<b>9 975</b>	<b>18.3%</b>	<b>(10.7%)</b>
B	!Kai! Garib	NC082	14 405	1 630	11.3%	1 630	11.3%	1 343	20.4%	21.3%
B	!Kheis	NC084	4 397	1 028	23.4%	1 028	23.4%	463	10.5%	122.3%
B	Tsantsabane	NC085	17 403	888	5.1%	888	5.1%	1 299	8.4%	(31.6%)
B	Kgatelopele	NC086	2 917	250	8.6%	250	8.6%	(494)	(13.0%)	(150.6%)
B	Dawid Kruiper	NC087	43 207	6 561	15.2%	6 561	15.2%	4 701	11.2%	39.6%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>82 329</b>	<b>10 357</b>	<b>12.6%</b>	<b>10 357</b>	<b>12.6%</b>	<b>7 312</b>	<b>10.1%</b>	<b>41.6%</b>

B	Sol Plaatje	NC091	70 996	16 119	22.7%	16 119	22.7%	14 739	23.2%	9.4%
B	Dikgatlong	NC092	6 405	1 293	20.2%	1 293	20.2%	10	-	13307.1%
B	Magareng	NC093	4 337	383	8.8%	383	8.8%	971	9.6%	(60.6%)
B	Phokwane	NC094	30 462	-	-	-	-	1 176	4.0%	(100.0%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>112 200</b>	<b>17 795</b>	<b>15.9%</b>	<b>17 795</b>	<b>15.9%</b>	<b>16 895</b>	<b>16.4%</b>	<b>5.3%</b>
	<b>Total Northern Cape</b>		<b>319 688</b>	<b>42 910</b>	<b>13.4%</b>	<b>42 910</b>	<b>13.4%</b>	<b>45 729</b>	<b>15.6%</b>	<b>(6.2%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 990 882	345 666	17.4%	345 666	17.4%	346 852	21.3%	(0.3%)
	<b>Total Metros</b>		<b>1 990 882</b>	<b>345 666</b>	<b>17.4%</b>	<b>345 666</b>	<b>17.4%</b>	<b>346 852</b>	<b>21.3%</b>	<b>(0.3%)</b>
B	Matzikama	WC01 1	12 048	1 380	11.5%	1 380	11.5%	1 533	13.4%	(10.0%)
B	Cederberg	WC01 2	9 616	2 056	21.4%	2 056	21.4%	907	25.6%	126.8%
B	Bergrivier	WC01 3	12 110	859	7.1%	859	7.1%	3 357	24.7%	(74.4%)
B	Saldanha Bay	WC01 4	60 962	8 434	13.8%	8 434	13.8%	8 189	16.2%	3.0%
B	Swartland	WC01 5	52 778	8 020	15.2%	8 020	15.2%	7 196	15.8%	11.5%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>147 514</b>	<b>20 749</b>	<b>14.1%</b>	<b>20 749</b>	<b>14.1%</b>	<b>21 182</b>	<b>17.0%</b>	<b>(2.0%)</b>
B	Witzenberg	WC02 2	28 338	5 346	18.9%	5 346	18.9%	4 627	16.5%	15.5%
B	Drakenstein	WC02 3	150 938	28 959	19.2%	28 959	19.2%	22 406	16.3%	29.2%
B	Stellenbosch	WC02 4	129 674	15 211	11.7%	15 211	11.7%	13 295	10.4%	14.4%
B	Breede Valley	WC02 5	58 578	5 117	8.7%	5 117	8.7%	11 891	22.4%	(57.0%)
B	Langeberg	WC02 6	19 696	3 633	18.4%	3 633	18.4%	2 845	15.1%	27.7%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>387 224</b>	<b>58 265</b>	<b>15.0%</b>	<b>58 265</b>	<b>15.0%</b>	<b>55 064</b>	<b>15.1%</b>	<b>5.8%</b>
B	Theewaterskloof	WC03 1	32 119	4 585	14.3%	4 585	14.3%	5 385	19.0%	(14.9%)
B	Overstrand	WC03 2	73 606	11 182	15.2%	11 182	15.2%	11 577	19.4%	(3.4%)
B	Cape Agulhas	WC03 3	10 311	1 653	16.0%	1 653	16.0%	2 223	23.3%	(25.6%)
B	Swellendam	WC03 4	12 768	2 848	22.3%	2 848	22.3%	1 297	19.6%	119.6%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>128 804</b>	<b>20 268</b>	<b>15.7%</b>	<b>20 268</b>	<b>15.7%</b>	<b>20 482</b>	<b>19.6%</b>	<b>(1.0%)</b>
B	Kannaland	WC04 1	8 772	-	-	-	-	863	9.5%	(100.0%)
B	Hessequa	WC04 2	21 096	3 124	14.8%	3 124	14.8%	4 589	24.6%	(31.9%)
B	Mossel Bay	WC04 3	65 401	7 346	11.2%	7 346	11.2%	6 328	13.4%	16.1%
B	George	WC04 4	92 627	13 349	14.4%	13 349	14.4%	7 999	8.5%	66.9%
B	Oudtshoorn	WC04 5	40 714	9 480	23.3%	9 480	23.3%	3 776	16.2%	151.1%



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Waste Management		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	359 525	77 368	21.5%	77 368	21.5%	84 075	26.6%	(8.0%)
A	Nelson Mandela Bay	NMA	377 247	80 938	21.5%	80 938	21.5%	98 002	45.3%	(17.4%)
	<b>Total Metros</b>		<b>736 772</b>	<b>158 306</b>	<b>21.5%</b>	<b>158 306</b>	<b>21.5%</b>	<b>182 077</b>	<b>34.2%</b>	<b>(13.1%)</b>
B	Dr Beyers Naude	EC101	16 585	3 597	21.7%	3 597	21.7%	2 081	10.9%	72.9%
B	Blue Crane Route	EC102	16 174	2 237	13.8%	2 237	13.8%	2 807	21.6%	(20.3%)
B	Makana	EC104	25 220	741	2.9%	741	2.9%	3 097	14.4%	(76.1%)
B	Ndlambe	EC105	15 745	2 773	17.6%	2 773	17.6%	4 347	14.4%	(36.2%)
B	Sundays River Valley	EC106	9 685	453	4.7%	453	4.7%	1 455	9.0%	(68.9%)
B	Kouga	EC108	33 136	6 873	20.7%	6 873	20.7%	8 765	28.0%	(21.6%)
B	Kou-Kamma	EC109	6 843	1 200	17.5%	1 200	17.5%	1 206	11.6%	(0.4%)
C	Sarah Baartman	DC10	-	-	-	-	-	1	-	(100.0%)
	<b>Total Sarah Baartman</b>		<b>123 388</b>	<b>17 873</b>	<b>14.5%</b>	<b>17 873</b>	<b>14.5%</b>	<b>23 758</b>	<b>16.8%</b>	<b>(24.8%)</b>
B	Mbhashe	EC121	5 296	330	6.2%	330	6.2%	2 710	7.7%	(87.8%)
B	Mnquma	EC122	22 200	6 375	28.7%	6 375	28.7%	3 555	18.6%	79.3%
B	Great Kei	EC123	7 776	1 499	19.3%	1 499	19.3%	1 502	22.0%	(0.2%)
B	Amahlathi	EC124	7 614	1 678	22.0%	1 678	22.0%	625	7.4%	168.3%
B	Ngqushwa	EC126	7 245	1 949	26.9%	1 949	26.9%	1 811	27.3%	7.6%
B	Raymond Mhlaba	EC129	26 031	3 315	12.7%	3 315	12.7%	1 347	7.4%	146.2%
C	Amathole	DC12	5 089	-	-	-	-	5 809	-	(100.0%)
	<b>Total Amathole</b>		<b>81 252</b>	<b>15 146</b>	<b>18.6%</b>	<b>15 146</b>	<b>18.6%</b>	<b>17 360</b>	<b>18.4%</b>	<b>(12.8%)</b>
B	Inxuba Yethemba	EC131	-	1 794	-	1 794	-	2 040	-	(12.1%)
B	Intsika Yethu	EC135	-	74	-	74	-	-	-	-
B	Emalahleni (Ec)	EC136	14 118	2 131	15.1%	2 131	15.1%	1 562	18.6%	36.4%
B	Engcobo	EC137	18 768	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	5 919	1 993	33.7%	1 993	33.7%	2 251	33.9%	(11.5%)
B	Enoch Mgijima	EC139	44 256	-	-	-	-	3 806	6.7%	(100.0%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>83 061</b>	<b>5 992</b>	<b>7.2%</b>	<b>5 992</b>	<b>7.2%</b>	<b>9 659</b>	<b>13.4%</b>	<b>(38.0%)</b>

B	Elundini	EC141	18 032	2 443	13.5%	2 443	13.5%	3 437	19.3%	(28.9%)
B	Senqu	EC142	18 188	3 029	16.7%	3 029	16.7%	2 757	11.1%	9.9%
B	Walter Sisulu	EC145	18 492	3 911	21.2%	3 911	21.2%	528	2.7%	641.0%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>54 712</b>	<b>9 383</b>	<b>17.1%</b>	<b>9 383</b>	<b>17.1%</b>	<b>6 722</b>	<b>10.8%</b>	<b>39.6%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	8 094	10.7%	(100.0%)
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	17 148	2 479	14.5%	2 479	14.5%	1 887	109.3%	31.3%
B	Mhlontlo	EC156	19 064	1 517	8.0%	1 517	8.0%	4 427	23.2%	(65.7%)
B	King Sabata Dalindyebo	EC157	61 218	12 761	20.8%	12 761	20.8%	11 845	23.5%	7.7%
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>97 431</b>	<b>16 757</b>	<b>17.2%</b>	<b>16 757</b>	<b>17.2%</b>	<b>26 253</b>	<b>17.8%</b>	<b>(36.2%)</b>
B	Matatiele	EC441	21 816	1 202	5.5%	1 202	5.5%	-	-	-
B	Umzimvubu	EC442	20 695	5 738	27.7%	5 738	27.7%	3 983	27.3%	44.1%
B	Mbizana	EC443	16 286	237	1.5%	237	1.5%	2 492	20.0%	(90.5%)
B	Ntabankulu	EC444	350	307	87.6%	307	87.6%	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>59 146</b>	<b>7 484</b>	<b>12.7%</b>	<b>7 484</b>	<b>12.7%</b>	<b>6 475</b>	<b>23.6%</b>	<b>15.6%</b>
	<b>Total Eastern Cape</b>		<b>1 235 761</b>	<b>230 941</b>	<b>18.7%</b>	<b>230 941</b>	<b>18.7%</b>	<b>272 303</b>	<b>25.3%</b>	<b>(15.2%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	201 872	55 002	27.2%	55 002	27.2%	58 354	23.6%	(5.7%)
	<b>Total Metros</b>		<b>201 872</b>	<b>55 002</b>	<b>27.2%</b>	<b>55 002</b>	<b>27.2%</b>	<b>58 354</b>	<b>23.6%</b>	<b>(5.7%)</b>
B	Letsemeng	FS161	-	-	-	-	-	778	-	(100.0%)
B	Kopanong	FS162	18 429	1 589	8.6%	1 589	8.6%	1 433	-	10.8%
B	Mohokare	FS163	12 494	3 049	24.4%	3 049	24.4%	1 318	10.7%	131.4%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>30 923</b>	<b>4 638</b>	<b>15.0%</b>	<b>4 638</b>	<b>15.0%</b>	<b>3 529</b>	<b>28.6%</b>	<b>31.4%</b>
B	Masilonyana	FS181	10 394	-	-	-	-	362	5.6%	(100.0%)
B	Tokoloko	FS182	4 316	31	0.7%	31	0.7%	1 039	25.1%	(97.0%)
B	Tswelopele	FS183	11 540	2 586	22.4%	2 586	22.4%	3 828	48.3%	(32.5%)
B	Matjhabeng	FS184	91 718	24 273	26.5%	24 273	26.5%	22 944	26.6%	5.8%
B	Nala	FS185	26 965	3 321	12.3%	3 321	12.3%	2 816	-	17.9%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>144 933</b>	<b>30 211</b>	<b>20.8%</b>	<b>30 211</b>	<b>20.8%</b>	<b>30 990</b>	<b>29.6%</b>	<b>(2.5%)</b>
B	Setsoto	FS191	38 344	4 093	10.7%	4 093	10.7%	5 292	14.4%	(22.6%)
B	Dihlabeng	FS192	8 000	5 020	62.7%	5 020	62.7%	6 524	-	(23.1%)



B	Nketoana	FS193	23 742	7 576	31.9%	7 576	31.9%	10 105	57.3%	(25.0%)
B	Maluti-a-Phofung	FS194	45 472	10 407	22.9%	10 407	22.9%	11 158	25.0%	(6.7%)
B	Phumelela	FS195	7 575	1 862	24.6%	1 862	24.6%	1 941	23.5%	(4.1%)
B	Mantsopa	FS196	19 321	2 761	14.3%	2 761	14.3%	2 411	17.1%	14.5%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>142 453</b>	<b>31 720</b>	<b>22.3%</b>	<b>31 720</b>	<b>22.3%</b>	<b>37 431</b>	<b>30.8%</b>	<b>(15.3%)</b>
B	Moqhaka	FS201	48 498	7 400	15.3%	7 400	15.3%	9 433	33.9%	(21.5%)
B	Ngwathe	FS203	14 673	31	0.2%	31	0.2%	4 103	25.2%	(99.2%)
B	Metsimaholo	FS204	56 011	9 534	17.0%	9 534	17.0%	8 319	14.5%	14.6%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>119 182</b>	<b>16 965</b>	<b>14.2%</b>	<b>16 965</b>	<b>14.2%</b>	<b>21 855</b>	<b>21.5%</b>	<b>(22.4%)</b>
	<b>Total Free State</b>		<b>639 362</b>	<b>138 536</b>	<b>21.7%</b>	<b>138 536</b>	<b>21.7%</b>	<b>152 159</b>	<b>25.9%</b>	<b>(9.0%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	1 404 693	268 993	19.1%	268 993	19.1%	350 085	21.6%	(23.2%)
A	City Of Johannesburg	JHB	2 270 446	522 873	23.0%	522 873	23.0%	504 898	25.2%	3.6%
A	City Of Tshwane	TSH	1 078 799	204 681	19.0%	204 681	19.0%	200 403	16.1%	2.1%
	<b>Total Metros</b>		<b>4 753 937</b>	<b>996 546</b>	<b>21.0%</b>	<b>996 546</b>	<b>21.0%</b>	<b>1 055 386</b>	<b>21.7%</b>	<b>(5.6%)</b>
B	Emfuleni	GT421	197 571	1 211	0.6%	1 211	0.6%	21 464	12.2%	(94.4%)
B	Midvaal	GT422	17 713	6 832	38.6%	6 832	38.6%	8 743	16.3%	(21.9%)
B	Lesedi	GT423	23 833	12 761	53.5%	12 761	53.5%	4 063	18.4%	214.1%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>239 117</b>	<b>20 803</b>	<b>8.7%</b>	<b>20 803</b>	<b>8.7%</b>	<b>34 270</b>	<b>13.6%</b>	<b>(39.3%)</b>
B	Mogale City	GT481	102 000	27 169	26.6%	27 169	26.6%	23 380	15.4%	16.2%
B	Merafong City	GT484	55 025	8 100	14.7%	8 100	14.7%	8 867	16.5%	(8.6%)
B	Rand West City	GT485	54 479	7 282	13.4%	7 282	13.4%	2 134	5.2%	241.3%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>211 505</b>	<b>42 551</b>	<b>20.1%</b>	<b>42 551</b>	<b>20.1%</b>	<b>34 381</b>	<b>14.0%</b>	<b>23.8%</b>
	<b>Total Gauteng</b>		<b>5 204 559</b>	<b>1 059 901</b>	<b>20.4%</b>	<b>1 059 901</b>	<b>20.4%</b>	<b>1 124 037</b>	<b>21.0%</b>	<b>(5.7%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwini	ETH	996 947	274 163	27.5%	274 163	27.5%	254 095	27.7%	7.9%
	<b>Total Metros</b>		<b>996 947</b>	<b>274 163</b>	<b>27.5%</b>	<b>274 163</b>	<b>27.5%</b>	<b>254 095</b>	<b>27.7%</b>	<b>7.9%</b>
B	Umdoni	KZN21 2	-	777	-	777	-	-	-	-
B	Umzumbe	KZN21 3	-	65	-	65	-	-	-	-
B	uMuziwabantu	KZN21 4	-	6 438	-	6 438	-	1 663	23.4%	287.1%
B	Ray Nkonyeni	KZN21 6	-	39 413	-	39 413	-	33 073	-	19.2%
C	Ugu	DC21	-	-	-	-	-	-	-	-
	<b>Total Ugu</b>		<b>-</b>	<b>46 694</b>	<b>-</b>	<b>46 694</b>	<b>-</b>	<b>34 736</b>	<b>486.3%</b>	<b>34.4%</b>

B	uMshwathi	KZN22 1	1 805	421	23.3%	421	23.3%	153	6.0%	174.2%
B	uMngeni	KZN22 2	13 366	3 783	28.3%	3 783	28.3%	3 491	14.1%	8.3%
B	Mpofana	KZN22 3	35 001	-	-	-	-	-	-	-
B	Impendle	KZN22 4	-	-	-	-	-	-	-	-
B	Msunduzi	KZN22 5	79 190	9 671	12.2%	9 671	12.2%	10 816	8.9%	(10.6%)
B	Mkhambathini	KZN22 6	-	-	-	-	-	-	-	-
B	Richmond	KZN22 7	4 440	636	14.3%	636	14.3%	726	18.5%	(12.4%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>133 802</b>	<b>14 510</b>	<b>10.8%</b>	<b>14 510</b>	<b>10.8%</b>	<b>15 187</b>	<b>8.1%</b>	<b>(4.5%)</b>
B	Okhahlamba	KZN23 5	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN23 7	7 130	-	-	-	-	1 710	-	(100.0%)
B	Alfred Duma	KZN23 8	35 067	5 926	16.9%	5 926	16.9%	5 466	17.8%	8.4%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>42 198</b>	<b>5 926</b>	<b>14.0%</b>	<b>5 926</b>	<b>14.0%</b>	<b>7 176</b>	<b>23.4%</b>	<b>(17.4%)</b>
B	Endumeni	KZN24 1	18 356	1 874	10.2%	1 874	10.2%	2 579	16.8%	(27.3%)
B	Nquthu	KZN24 2	-	1 250	-	1 250	-	1 005	-	24.4%
B	Msinga	KZN24 4	-	1 327	-	1 327	-	180	-	638.1%
B	Umvoti	KZN24 5	34 637	18	0.1%	18	0.1%	7 713	38.1%	(99.8%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>52 993</b>	<b>4 470</b>	<b>8.4%</b>	<b>4 470</b>	<b>8.4%</b>	<b>11 477</b>	<b>32.3%</b>	<b>(61.1%)</b>
B	Newcastle	KZN25 2	71 297	16 862	23.7%	16 862	23.7%	25 197	36.6%	(33.1%)
B	Emadlangeni	KZN25 3	931	93	10.0%	93	10.0%	52	5.5%	80.7%
B	Dannhauser	KZN25 4	13 150	440	3.3%	440	3.3%	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>85 378</b>	<b>17 395</b>	<b>20.4%</b>	<b>17 395</b>	<b>20.4%</b>	<b>25 249</b>	<b>36.2%</b>	<b>(31.1%)</b>
B	eDumbe	KZN26 1	-	-	-	-	-	-	-	-
B	uPhongolo	KZN26 2	16 963	3 744	22.1%	3 744	22.1%	3 608	23.0%	3.8%
B	Abaqulusi	KZN26 3	31 887	1 230	3.9%	1 230	3.9%	3 786	11.2%	(67.5%)
B	Nongoma	KZN26 5	12 453	-	-	-	-	2 709	24.0%	(100.0%)
B	Ulundi	KZN26 6	-	1 340	-	1 340	-	7 847	-	(82.9%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>61 303</b>	<b>6 314</b>	<b>10.3%</b>	<b>6 314</b>	<b>10.3%</b>	<b>17 950</b>	<b>29.6%</b>	<b>(64.8%)</b>
B	Umhlabuyalingana	KZN27 1	900	-	-	-	-	-	-	-
B	Jozini	KZN27 2	3 840	2 917	76.0%	2 917	76.0%	672	9.1%	334.3%
B	Mtubatuba	KZN27 5	16 758	91	0.5%	91	0.5%	2 832	19.4%	(96.8%)



	<b>Total Vhembe</b>		<b>82 161</b>	<b>11 419</b>	<b>13.9%</b>	<b>11 419</b>	<b>13.9%</b>	<b>15 378</b>	<b>28.2%</b>	<b>(25.7%)</b>
B	Blouberg	LIM35 1	1 050	62	5.9%	62	5.9%	43	6.1%	44.0%
B	Molemole	LIM35 3	4 779	-	-	-	-	-	-	-
B	Polokwane	LIM35 4	64 984	5 301	8.2%	5 301	8.2%	16 325	23.6%	(67.5%)
B	Lepelle-Nkumpi	LIM35 5	21 461	1 913	8.9%	1 913	8.9%	1 878	12.8%	1.9%
C	Capricorn	DC35	-	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		<b>92 274</b>	<b>7 276</b>	<b>7.9%</b>	<b>7 276</b>	<b>7.9%</b>	<b>18 246</b>	<b>21.6%</b>	<b>(60.1%)</b>
B	Thabazimbi	LIM36 1	3 830	1 791	46.8%	1 791	46.8%	1 603	19.7%	11.7%
B	Lephalale	LIM36 2	15 971	3 781	23.7%	3 781	23.7%	1 133	7.5%	233.6%
B	Bela Bela	LIM36 6	13 318	-	-	-	-	2 295	48.4%	(100.0%)
B	Mogalakwena	LIM36 7	29 482	1 414	4.8%	1 414	4.8%	6 639	22.3%	(78.7%)
B	Modimolle-Mookgopong	LIM36 8	30 119	151	0.5%	151	0.5%	2 538	9.6%	(94.1%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>92 720</b>	<b>7 137</b>	<b>7.7%</b>	<b>7 137</b>	<b>7.7%</b>	<b>14 208</b>	<b>16.9%</b>	<b>(49.8%)</b>
B	Ephraim Mogale	LIM47 1	5 891	1 569	26.6%	1 569	26.6%	1 018	14.1%	54.0%
B	Elias Motsoaledi	LIM47 2	18 805	4 225	22.5%	4 225	22.5%	5 365	28.7%	(21.2%)
B	Makhuduthamaga	LIM47 3	12 122	5 033	41.5%	5 033	41.5%	1 929	29.9%	160.9%
B	Tubatse Fetakgomo	LIM47 6	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>36 818</b>	<b>10 827</b>	<b>29.4%</b>	<b>10 827</b>	<b>29.4%</b>	<b>8 313</b>	<b>25.7%</b>	<b>30.2%</b>
	<b>Total Limpopo</b>		<b>416 114</b>	<b>58 259</b>	<b>14.0%</b>	<b>58 259</b>	<b>14.0%</b>	<b>73 905</b>	<b>20.8%</b>	<b>(21.2%)</b>
	<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	9 914	776	7.8%	776	7.8%	505	5.7%	53.7%
B	Msukaligwa	MP302	37 538	10 548	28.1%	10 548	28.1%	6 541	19.4%	61.3%
B	Mkhondo	MP303	14 631	2 475	16.9%	2 475	16.9%	4 527	31.9%	(45.3%)
B	Pixley Ka Seme (MP)	MP304	21 860	2 179	10.0%	2 179	10.0%	2 420	11.0%	(10.0%)
B	Lekwa	MP305	35 080	1 304	3.7%	1 304	3.7%	5 146	26.3%	(74.7%)
B	Dipaleseng	MP306	6 425	-	-	-	-	262	4.2%	(100.0%)
B	Govan Mbeki	MP307	84 674	7 966	9.4%	7 966	9.4%	(8 415)	(10.5%)	(194.7%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>210 122</b>	<b>25 249</b>	<b>12.0%</b>	<b>25 249</b>	<b>12.0%</b>	<b>10 987</b>	<b>5.9%</b>	<b>129.8%</b>
B	Victor Khanye	MP311	26 289	-	-	-	-	7 366	22.5%	(100.0%)
B	Emalahleni (Mp)	MP312	120 707	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	86 956	17 012	19.6%	17 012	19.6%	16 945	21.2%	0.4%
B	Emakhazeni	MP314	12 502	1 805	14.4%	1 805	14.4%	2 187	18.4%	(17.5%)

B	Thembisile Hani	MP315	6 094	1 996	32.8%	1 996	32.8%	1 804	24.1%	10.6%
B	Dr J.S. Moroka	MP316	14 088	2 219	15.8%	2 219	15.8%	1 699	12.1%	30.6%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>266 635</b>	<b>23 032</b>	<b>8.6%</b>	<b>23 032</b>	<b>8.6%</b>	<b>30 002</b>	<b>20.5%</b>	<b>(23.2%)</b>
B	Thaba Chweu	MP321	23 806	6 231	26.2%	6 231	26.2%	3 259	28.2%	91.2%
B	Nkomazi	MP324	40 985	12 145	29.6%	12 145	29.6%	9 674	25.2%	25.5%
B	Bushbuckridge	MP325	6 468	-	-	-	-	-	-	-
B	City of Mbombela	MP326	171 138	30 764	18.0%	30 764	18.0%	13 587	7.4%	126.4%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>242 396</b>	<b>49 139</b>	<b>20.3%</b>	<b>49 139</b>	<b>20.3%</b>	<b>26 520</b>	<b>11.3%</b>	<b>85.3%</b>
	<b>Total Mpumalanga</b>		<b>719 154</b>	<b>97 420</b>	<b>13.5%</b>	<b>97 420</b>	<b>13.5%</b>	<b>67 509</b>	<b>11.9%</b>	<b>44.3%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW37 1	3 627	-	-	-	-	21 028	-	(100.0%)
B	Madibeng	NW37 2	69 835	8 917	12.8%	8 917	12.8%	16 275	25.5%	(45.2%)
B	Rustenburg	NW37 3	214 454	12 794	6.0%	12 794	6.0%	23 097	17.5%	(44.6%)
B	Kgetlengrivier	NW37 4	3 777	-	-	-	-	552	15.6%	(100.0%)
B	Moses Kotane	NW37 5	66 491	10 398	15.6%	10 398	15.6%	11 019	17.6%	(5.6%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>358 184</b>	<b>32 109</b>	<b>9.0%</b>	<b>32 109</b>	<b>9.0%</b>	<b>71 971</b>	<b>27.5%</b>	<b>(55.4%)</b>
B	Ratlou	NW38 1	-	-	-	-	-	-	-	-
B	Tswaing	NW38 2	6 585	3 909	59.4%	3 909	59.4%	1 459	23.7%	168.0%
B	Mafikeng	NW38 3	21 847	-	-	-	-	6 455	264.5%	(100.0%)
B	Ditsobotla	NW38 4	23 861	2 707	11.3%	2 707	11.3%	3 153	20.3%	(14.2%)
B	Ramotshere Moiloa	NW38 5	9 616	1 053	10.9%	1 053	10.9%	954	19.5%	10.3%
C	Ngaka Modiri Molema	DC38	-	3 801	-	3 801	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>61 909</b>	<b>11 470</b>	<b>18.5%</b>	<b>11 470</b>	<b>18.5%</b>	<b>12 021</b>	<b>41.5%</b>	<b>(4.6%)</b>
B	Naledi (Nw)	NW39 2	18 836	234	1.2%	234	1.2%	3 945	20.7%	(94.1%)
B	Mamusa	NW39 3	7 849	670	8.5%	670	8.5%	1 120	13.0%	(40.2%)
B	Greater Taung	NW39 4	14 983	1 064	7.1%	1 064	7.1%	2 698	19.1%	(60.6%)
B	Lekwa-Teemane	NW39 6	21 646	184	0.8%	184	0.8%	4 532	13.9%	(95.9%)
B	Kagisano-Molopo	NW39 7	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>63 314</b>	<b>2 151</b>	<b>3.4%</b>	<b>2 151</b>	<b>3.4%</b>	<b>12 295</b>	<b>16.5%</b>	<b>(82.5%)</b>
B	City Of Matlosana	NW40 3	142 173	15 898	11.2%	15 898	11.2%	14 622	12.0%	8.7%
B	Maquassi Hills	NW40 4	5 972	1 491	25.0%	1 491	25.0%	1 278	22.4%	16.6%

B	J B Marks	NW40	48 011	9 138	19.0%	9 138	19.0%	9 205	-	(0.7%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>196 156</b>	<b>26 527</b>	<b>13.5%</b>	<b>26 527</b>	<b>13.5%</b>	<b>25 105</b>	<b>19.7%</b>	<b>5.7%</b>
	<b>Total North West</b>		<b>679 564</b>	<b>72 257</b>	<b>10.6%</b>	<b>72 257</b>	<b>10.6%</b>	<b>121 392</b>	<b>24.6%</b>	<b>(40.5%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	1 263	287	22.8%	287	22.8%	284	28.5%	1.2%
B	Ga-Segonyana	NC452	13 806	3 180	23.0%	3 180	23.0%	3 351	20.3%	(5.1%)
B	Gamagara	NC453	25 176	-	-	-	-	2 926	9.9%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>40 244</b>	<b>3 467</b>	<b>8.6%</b>	<b>3 467</b>	<b>8.6%</b>	<b>6 561</b>	<b>14.0%</b>	<b>(47.2%)</b>
B	Richtersveld	NC061	2 459	361	14.7%	361	14.7%	254	10.8%	42.4%
B	Nama Khoi	NC062	10 794	3 394	31.4%	3 394	31.4%	3 109	23.1%	9.2%
B	Kamiesberg	NC064	4 006	563	14.1%	563	14.1%	619	537.9%	(9.0%)
B	Hantam	NC065	11 973	380	3.2%	380	3.2%	-	-	-
B	Karoo Hoogland	NC066	2 337	651	27.8%	651	27.8%	620	16.8%	4.9%
B	Khai-Ma	NC067	4 016	27	0.7%	27	0.7%	328	9.6%	(91.9%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>35 585</b>	<b>5 376</b>	<b>15.1%</b>	<b>5 376</b>	<b>15.1%</b>	<b>4 930</b>	<b>15.5%</b>	<b>9.0%</b>
B	Ubuntu	NC071	4 944	740	15.0%	740	15.0%	832	18.9%	(11.0%)
B	Umsobomvu	NC072	8 600	660	7.7%	660	7.7%	1 469	22.9%	(55.1%)
B	Emthanjeni	NC073	12 880	3 294	25.6%	3 294	25.6%	2 749	24.0%	19.8%
B	Kareeberg	NC074	-	-	-	-	-	70	2.0%	(100.0%)
B	Renosterberg	NC075	1 836	259	14.1%	259	14.1%	160	7.1%	61.4%
B	Thembelihle	NC076	2 402	418	17.4%	418	17.4%	329	14.5%	27.1%
B	Siyathemba	NC077	6 033	1 301	21.6%	1 301	21.6%	410	10.9%	217.1%
B	Siyancuma	NC078	12 898	299	2.3%	299	2.3%	525	20.7%	(42.9%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>49 593</b>	<b>6 971</b>	<b>14.1%</b>	<b>6 971</b>	<b>14.1%</b>	<b>6 544</b>	<b>17.9%</b>	<b>6.5%</b>
B	!Kai! Garib	NC082	14 117	2 178	15.4%	2 178	15.4%	2 745	27.7%	(20.7%)
B	!Kheis	NC084	-	572	-	572	-	-	-	-
B	Tsantsabane	NC085	11 593	669	5.8%	669	5.8%	1 416	12.7%	(52.8%)
B	Kgatelopele	NC086	2 830	269	9.5%	269	9.5%	1 112	18.5%	(75.8%)
B	Dawid Kruiper	NC087	34 401	4 642	13.5%	4 642	13.5%	3 312	10.7%	40.2%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>62 942</b>	<b>8 330</b>	<b>13.2%</b>	<b>8 330</b>	<b>13.2%</b>	<b>8 584</b>	<b>14.8%</b>	<b>(3.0%)</b>

B	Sol Plaatje	NC091	56 863	10 520	18.5%	10 520	18.5%	13 132	24.6%	(19.9%)
B	Dikgatlong	NC092	6 428	1 814	28.2%	1 814	28.2%	53	-	3311.0%
B	Magareng	NC093	2 395	138	5.7%	138	5.7%	561	7.6%	(75.5%)
B	Phokwane	NC094	16 119	-	-	-	-	2 391	24.1%	(100.0%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>81 805</b>	<b>12 472</b>	<b>15.2%</b>	<b>12 472</b>	<b>15.2%</b>	<b>16 137</b>	<b>22.8%</b>	<b>(22.7%)</b>
	<b>Total Northern Cape</b>		<b>270 170</b>	<b>36 616</b>	<b>13.6%</b>	<b>36 616</b>	<b>13.6%</b>	<b>42 756</b>	<b>17.5%</b>	<b>(14.4%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 880 759	356 131	18.9%	356 131	18.9%	426 110	19.4%	(16.4%)
	<b>Total Metros</b>		<b>1 880 759</b>	<b>356 131</b>	<b>18.9%</b>	<b>356 131</b>	<b>18.9%</b>	<b>426 110</b>	<b>19.4%</b>	<b>(16.4%)</b>
B	Matzikama	WC01 1	22 418	3 353	15.0%	3 353	15.0%	2 021	11.9%	65.8%
B	Cederberg	WC01 2	9 643	2 236	23.2%	2 236	23.2%	547	18.4%	308.6%
B	Bergrivier	WC01 3	23 348	3 126	13.4%	3 126	13.4%	5 268	20.6%	(40.7%)
B	Saldanha Bay	WC01 4	69 281	9 969	14.4%	9 969	14.4%	9 668	15.3%	3.1%
B	Swartland	WC01 5	29 828	5 512	18.5%	5 512	18.5%	5 828	19.7%	(5.4%)
C	West Coast	DC1	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>154 519</b>	<b>24 195</b>	<b>15.7%</b>	<b>24 195</b>	<b>15.7%</b>	<b>23 333</b>	<b>16.9%</b>	<b>3.7%</b>
B	Witzenberg	WC02 2	36 776	5 982	16.3%	5 982	16.3%	4 687	13.0%	27.6%
B	Drakenstein	WC02 3	145 478	11 158	7.7%	11 158	7.7%	19 543	16.9%	(42.9%)
B	Stellenbosch	WC02 4	84 673	8 273	9.8%	8 273	9.8%	9 261	12.1%	(10.7%)
B	Breede Valley	WC02 5	48 763	6 311	12.9%	6 311	12.9%	9 233	20.7%	(31.6%)
B	Langeberg	WC02 6	29 476	4 769	16.2%	4 769	16.2%	4 966	18.3%	(4.0%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>345 166</b>	<b>36 492</b>	<b>10.6%</b>	<b>36 492</b>	<b>10.6%</b>	<b>47 689</b>	<b>15.9%</b>	<b>(23.5%)</b>
B	Theewaterskloof	WC03 1	45 956	5 233	11.4%	5 233	11.4%	5 783	19.2%	(9.5%)
B	Overstrand	WC03 2	56 813	10 730	18.9%	10 730	18.9%	11 265	19.3%	(4.7%)
B	Cape Agulhas	WC03 3	19 067	2 309	12.1%	2 309	12.1%	2 669	15.2%	(13.5%)
B	Swellendam	WC03 4	9 185	1 667	18.1%	1 667	18.1%	1 311	19.4%	27.1%
C	Overberg	DC3	3 192	14	0.4%	14	0.4%	-	-	-
	<b>Total Overberg</b>		<b>134 213</b>	<b>19 953</b>	<b>14.9%</b>	<b>19 953</b>	<b>14.9%</b>	<b>21 028</b>	<b>17.9%</b>	<b>(5.1%)</b>
B	Kannaland	WC04 1	6 764	-	-	-	-	617	9.9%	(100.0%)
B	Hessequa	WC04 2	28 120	2 881	10.2%	2 881	10.2%	3 997	14.6%	(27.9%)
B	Mossel Bay	WC04 3	43 087	7 049	16.4%	7 049	16.4%	6 248	14.8%	12.8%
B	George	WC04 4	70 575	17 725	25.1%	17 725	25.1%	12 412	21.0%	42.8%
B	Oudtshoorn	WC04 5	29 489	9 510	32.2%	9 510	32.2%	5 233	17.9%	81.7%

B	Bitou	WC04 7	20 232	5 884	29.1%	5 884	29.1%	4 520	18.7%	30.2%	
B	Knysna	WC04 8	34 380	7 087	20.6%	7 087	20.6%	5 678	19.8%	24.8%	
C	Eden	DC4	2 263	-	-	-	-	382	20.3%	(100.0%)	
	<b>Total Eden</b>		<b>234 910</b>	<b>50 136</b>	<b>21.3%</b>	<b>50 136</b>	<b>21.3%</b>	<b>39 086</b>	<b>17.9%</b>	<b>28.3%</b>	
B	Laingsburg	WC05 1	1 354	394	29.1%	394	29.1%	303	20.8%	29.9%	
B	Prince Albert	WC05 2	1 818	391	21.5%	391	21.5%	371	20.2%	5.4%	
B	Beaufort West	WC05 3	15 040	2 929	19.5%	2 929	19.5%	2 690	19.6%	8.9%	
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	
	<b>Total Central Karoo</b>		<b>18 211</b>	<b>3 714</b>	<b>20.4%</b>	<b>3 714</b>	<b>20.4%</b>	<b>3 365</b>	<b>19.7%</b>	<b>10.4%</b>	
	<b>Total Western Cape</b>		<b>2 767 779</b>	<b>490 621</b>	<b>17.7%</b>	<b>490 621</b>	<b>17.7%</b>	<b>560 611</b>	<b>18.8%</b>	<b>(12.5%)</b>	
	<b>Total National</b>		<b>13 633 086</b>	<b>2 623 578</b>	<b>19.2%</b>	<b>2 623 578</b>	<b>19.2%</b>	<b>2 845 974</b>	<b>21.4%</b>	<b>(7.8%)</b>	
	<i>Source: National Treasury Local Government Database</i>										



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Road Transport		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	805 423	169 312	21.0%	169 312	21.0%	104 447	19.2%	62.1%
A	Nelson Mandela Bay	NMA	809 650	97 011	12.0%	97 011	12.0%	93 351	23.0%	3.9%
<b>Total Metros</b>			<b>1 615 073</b>	<b>266 323</b>	<b>16.5%</b>	<b>266 323</b>	<b>16.5%</b>	<b>197 798</b>	<b>20.8%</b>	<b>34.6%</b>
B	Dr Beyers Naude	EC101	38 110	5 502	14.4%	5 502	14.4%	3 908	10.6%	40.8%
B	Blue Crane Route	EC102	18 322	3 809	20.8%	3 809	20.8%	4 888	27.0%	(22.1%)
B	Makana	EC104	27 832	2 600	9.3%	2 600	9.3%	2 414	11.8%	7.7%
B	Ndlambe	EC105	34 889	5 908	16.9%	5 908	16.9%	6 235	34.8%	(5.2%)
B	Sundays River Valley	EC106	19 460	-	-	-	-	-	-	-
B	Kouga	EC108	71 834	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	7 951	958	12.0%	958	12.0%	793	6.3%	20.9%
C	Sarah Baartman	DC10	3 233	-	-	-	-	2	0.0%	(100.0%)
<b>Total Sarah Baartman</b>			<b>221 631</b>	<b>18 777</b>	<b>8.5%</b>	<b>18 777</b>	<b>8.5%</b>	<b>18 240</b>	<b>16.6%</b>	<b>2.9%</b>
B	Mbhashe	EC121	42 751	622	1.5%	622	1.5%	11 807	17.5%	(94.7%)
B	Mnquma	EC122	151 479	8 794	5.8%	8 794	5.8%	7 909	5.4%	11.2%
B	Great Kei	EC123	15 657	3 125	20.0%	3 125	20.0%	2 903	19.3%	7.6%
B	Amahlathi	EC124	43 135	7 855	18.2%	7 855	18.2%	6 143	9.5%	27.9%
B	Ngqushwa	EC126	13 210	2 184	16.5%	2 184	16.5%	2 382	10.2%	(8.3%)
B	Raymond Mhlaba	EC129	29 847	7 515	25.2%	7 515	25.2%	3 702	13.9%	103.0%
C	Amathole	DC12	3 286	195	5.9%	195	5.9%	182	19.5%	7.4%
<b>Total Amathole</b>			<b>299 365</b>	<b>30 291</b>	<b>10.1%</b>	<b>30 291</b>	<b>10.1%</b>	<b>35 027</b>	<b>10.1%</b>	<b>(13.5%)</b>
B	Inxuba Yethemba	EC131	-	3 101	-	3 101	-	3 096	-	0.2%
B	Intsika Yethu	EC135	30 538	3 663	12.0%	3 663	12.0%	-	-	-
B	Emalahleni (Ec)	EC136	8 606	8 277	96.2%	8 277	96.2%	9 559	23.5%	(13.4%)
B	Engcobo	EC137	23 357	3 893	16.7%	3 893	16.7%	5 355	30.4%	(27.3%)
B	Sakhisizwe	EC138	4 706	865	18.4%	865	18.4%	1 408	7.5%	(38.6%)
B	Enoch Mgijima	EC139	78 825	-	-	-	-	3 480	4.2%	(100.0%)
C	Chris Hani	DC13	133 984	3 437	2.6%	3 437	2.6%	30 404	109.4%	(88.7%)
<b>Total Chris Hani</b>			<b>280 017</b>	<b>23 236</b>	<b>8.3%</b>	<b>23 236</b>	<b>8.3%</b>	<b>53 302</b>	<b>19.7%</b>	<b>(56.4%)</b>

B	Elundini	EC141	59 930	5 092	8.5%	5 092	8.5%	5 771	9.3%	(11.8%)
B	Senqu	EC142	25 750	2 530	9.8%	2 530	9.8%	2 323	9.7%	8.9%
B	Walter Sisulu	EC145	38 035	2 170	5.7%	2 170	5.7%	912	2.7%	137.8%
C	Joe Gqabi	DC14	40 180	18 746	46.7%	18 746	46.7%	30 199	24.1%	(37.9%)
	<b>Total Joe Gqabi</b>		<b>163 895</b>	<b>28 538</b>	<b>17.4%</b>	<b>28 538</b>	<b>17.4%</b>	<b>39 204</b>	<b>16.0%</b>	<b>(27.2%)</b>
B	Ngquza Hills	EC153	133 979	26 698	19.9%	26 698	19.9%	-	-	-
B	Port St Johns	EC154	110 452	16 605	15.0%	16 605	15.0%	10 225	11.4%	62.4%
B	Nyandeni	EC155	34 210	5 084	14.9%	5 084	14.9%	8 942	25.1%	(43.1%)
B	Mhlontlo	EC156	37 261	2 766	7.4%	2 766	7.4%	6 814	18.3%	(59.4%)
B	King Sabata Dalindyebo	EC157	274 585	18 415	6.7%	18 415	6.7%	16 187	20.1%	13.8%
C	O .R. Tambo	DC15	22 155	2 318	10.5%	2 318	10.5%	2 696	9.1%	(14.0%)
	<b>Total O .R. Tambo</b>		<b>612 642</b>	<b>71 886</b>	<b>11.7%</b>	<b>71 886</b>	<b>11.7%</b>	<b>44 863</b>	<b>16.5%</b>	<b>60.2%</b>
B	Matatiele	EC441	34 223	568	1.7%	568	1.7%	-	-	-
B	Umzimvubu	EC442	29 874	5 211	17.4%	5 211	17.4%	4 815	26.9%	8.2%
B	Mbizana	EC443	16 414	2 186	13.3%	2 186	13.3%	2 788	15.2%	(21.6%)
B	Ntabankulu	EC444	7 809	193	2.5%	193	2.5%	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>88 319</b>	<b>8 158</b>	<b>9.2%</b>	<b>8 158</b>	<b>9.2%</b>	<b>7 603</b>	<b>17.7%</b>	<b>7.3%</b>
	<b>Total Eastern Cape</b>		<b>3 280 942</b>	<b>447 210</b>	<b>13.6%</b>	<b>447 210</b>	<b>13.6%</b>	<b>396 037</b>	<b>17.7%</b>	<b>12.9%</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	337 585	19 327	5.7%	19 327	5.7%	91 017	14.2%	(78.8%)
	<b>Total Metros</b>		<b>337 585</b>	<b>19 327</b>	<b>5.7%</b>	<b>19 327</b>	<b>5.7%</b>	<b>91 017</b>	<b>14.2%</b>	<b>(78.8%)</b>
B	Letsemeng	FS161	2 000	291	14.5%	291	14.5%	2 032	-	(85.7%)
B	Kopanong	FS162	2 795	2 178	77.9%	2 178	77.9%	2 376	-	(8.4%)
B	Mohokare	FS163	15 113	252	1.7%	252	1.7%	1 077	9.0%	(76.6%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>19 908</b>	<b>2 720</b>	<b>13.7%</b>	<b>2 720</b>	<b>13.7%</b>	<b>5 485</b>	<b>45.8%</b>	<b>(50.4%)</b>
B	Masilonyana	FS181	28 818	2 136	7.4%	2 136	7.4%	1 469	5.6%	45.4%
B	Tokoloko	FS182	2 960	83	2.8%	83	2.8%	535	8.2%	(84.4%)
B	Tswelopele	FS183	20 682	2 811	13.6%	2 811	13.6%	2 723	22.9%	3.2%
B	Matjhabeng	FS184	158 554	50 517	31.9%	50 517	31.9%	11 352	10.4%	345.0%
B	Nala	FS185	42 647	2 256	5.3%	2 256	5.3%	2 620	-	(13.9%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>253 660</b>	<b>57 803</b>	<b>22.8%</b>	<b>57 803</b>	<b>22.8%</b>	<b>18 699</b>	<b>12.1%</b>	<b>209.1%</b>
B	Setsoto	FS191	31 952	3 760	11.8%	3 760	11.8%	7 212	18.7%	(47.9%)
B	Dihlabeng	FS192	-	4 004	-	4 004	-	9 322	245.8%	(57.0%)

B	Nketoana	FS193	48 116	3 766	7.8%	3 766	7.8%	3 078	5.6%	22.3%
B	Maluti-a-Phofung	FS194	94 436	5 655	6.0%	5 655	6.0%	21 668	51.4%	(73.9%)
B	Phumelela	FS195	5 450	0	0.0%	0	0.0%	20	0.8%	(99.8%)
B	Mantsopa	FS196	7 079	1 347	19.0%	1 347	19.0%	1 499	16.8%	(10.2%)
C	Thabo Mofutsanyana	DC19	13 812	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>200 845</b>	<b>18 531</b>	<b>9.2%</b>	<b>18 531</b>	<b>9.2%</b>	<b>42 798</b>	<b>27.2%</b>	<b>(56.7%)</b>
B	Moqhaka	FS201	29 901	7 505	25.1%	7 505	25.1%	8 112	28.3%	(7.5%)
B	Ngwathe	FS203	98 135	1 352	1.4%	1 352	1.4%	7 873	6.6%	(82.8%)
B	Metsimaholo	FS204	75 423	7 207	9.6%	7 207	9.6%	3 112	5.2%	131.6%
B	Mafube	FS205	4 912	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	21 621	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>229 992</b>	<b>16 064</b>	<b>7.0%</b>	<b>16 064</b>	<b>7.0%</b>	<b>19 096</b>	<b>9.0%</b>	<b>(15.9%)</b>
	<b>Total Free State</b>		<b>1 041 989</b>	<b>114 446</b>	<b>11.0%</b>	<b>114 446</b>	<b>11.0%</b>	<b>177 096</b>	<b>15.1%</b>	<b>(35.4%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	2 374 000	493 769	20.8%	493 769	20.8%	415 643	19.6%	18.8%
A	City Of Johannesburg	JHB	3 491 491	690 274	19.8%	690 274	19.8%	692 916	21.2%	(0.4%)
A	City Of Tshwane	TSH	1 647 939	362 390	22.0%	362 390	22.0%	336 792	20.4%	7.6%
	<b>Total Metros</b>		<b>7 513 430</b>	<b>1 546 433</b>	<b>20.6%</b>	<b>1 546 433</b>	<b>20.6%</b>	<b>1 445 351</b>	<b>20.5%</b>	<b>7.0%</b>
B	Emfuleni	GT421	457 650	6	0.0%	6	0.0%	25 977	9.8%	(100.0%)
B	Midvaal	GT422	66 862	19 654	29.4%	19 654	29.4%	12 552	16.8%	56.6%
B	Lesedi	GT423	79 568	2 990	3.8%	2 990	3.8%	3 554	15.7%	(15.9%)
C	Sedibeng	DC42	68 829	16 277	23.6%	16 277	23.6%	16 614	25.8%	(2.0%)
	<b>Total Sedibeng</b>		<b>672 910</b>	<b>38 927</b>	<b>5.8%</b>	<b>38 927</b>	<b>5.8%</b>	<b>58 696</b>	<b>13.8%</b>	<b>(33.7%)</b>
B	Mogale City	GT481	97 277	29 131	29.9%	29 131	29.9%	23 580	12.1%	23.5%
B	Merafong City	GT484	11 145	1 711	15.4%	1 711	15.4%	2 183	4.5%	(21.6%)
B	Rand West City	GT485	94 255	12 893	13.7%	12 893	13.7%	4 438	5.3%	190.5%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>202 676</b>	<b>43 735</b>	<b>21.6%</b>	<b>43 735</b>	<b>21.6%</b>	<b>30 202</b>	<b>9.2%</b>	<b>44.8%</b>
	<b>Total Gauteng</b>		<b>8 389 016</b>	<b>1 629 094</b>	<b>19.4%</b>	<b>1 629 094</b>	<b>19.4%</b>	<b>1 534 250</b>	<b>19.7%</b>	<b>6.2%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwini	ETH	2 124 337	469 583	22.1%	469 583	22.1%	273 676	13.5%	71.6%
	<b>Total Metros</b>		<b>2 124 337</b>	<b>469 583</b>	<b>22.1%</b>	<b>469 583</b>	<b>22.1%</b>	<b>273 676</b>	<b>13.5%</b>	<b>71.6%</b>
B	Umdoni	KZN21 2	111 642	2 183	2.0%	2 183	2.0%	9 446	-	(76.9%)
B	Umzumbe	KZN21 3	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21 4	-	2 383	-	2 383	-	5 653	48.1%	(57.8%)
B	Ray Nkonyeni	KZN21 6	86 472	21 786	25.2%	21 786	25.2%	11 439	-	90.5%
C	Ugu	DC21	-	-	-	-	-	-	-	-
	<b>Total Ugu</b>		<b>198 114</b>	<b>26 351</b>	<b>13.3%</b>	<b>26 351</b>	<b>13.3%</b>	<b>26 538</b>	<b>226.0%</b>	<b>(0.7%)</b>

B	uMshwathi	KZN22 1	32 243	4 244	13.2%	4 244	13.2%	6 692	20.3%	(36.6%)
B	uMngeni	KZN22 2	48 549	3 493	7.2%	3 493	7.2%	5 811	29.4%	(39.9%)
B	Mpofana	KZN22 3	-	1 232	-	1 232	-	-	-	-
B	Impendle	KZN22 4	-	-	-	-	-	-	-	-
B	Msunduzi	KZN22 5	289 523	62 515	21.6%	62 515	21.6%	75 196	21.3%	(16.9%)
B	Mkhambathini	KZN22 6	4 805	135	2.8%	135	2.8%	-	-	-
B	Richmond	KZN22 7	32 233	9 381	29.1%	9 381	29.1%	2 989	25.4%	213.8%
C	uMgungundlovu	DC22	-	(4 756)	-	(4 756)	-	(1 266)	(26.1%)	275.6%
	<b>Total uMgungundlovu</b>		<b>407 353</b>	<b>76 244</b>	<b>18.7%</b>	<b>76 244</b>	<b>18.7%</b>	<b>89 423</b>	<b>21.2%</b>	<b>(14.7%)</b>
B	Okhahlamba	KZN23 5	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN23 7	55 879	33	0.1%	33	0.1%	2 352	-	(98.6%)
B	Alfred Duma	KZN23 8	52 580	5 786	11.0%	5 786	11.0%	7 836	8.1%	(26.2%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>108 459</b>	<b>5 819</b>	<b>5.4%</b>	<b>5 819</b>	<b>5.4%</b>	<b>10 188</b>	<b>10.5%</b>	<b>(42.9%)</b>
B	Endumeni	KZN24 1	22 631	950	4.2%	950	4.2%	4 421	18.7%	(78.5%)
B	Nquthu	KZN24 2	-	677	-	677	-	814	-	(16.9%)
B	Msinga	KZN24 4	-	1 746	-	1 746	-	-	-	-
B	Umvoti	KZN24 5	37 454	3 046	8.1%	3 046	8.1%	8 537	24.7%	(64.3%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>60 084</b>	<b>6 419</b>	<b>10.7%</b>	<b>6 419</b>	<b>10.7%</b>	<b>13 772</b>	<b>23.7%</b>	<b>(53.4%)</b>
B	Newcastle	KZN25 2	308 009	15 861	5.1%	15 861	5.1%	91 608	213.8%	(82.7%)
B	Emadlangeni	KZN25 3	6 894	623	9.0%	623	9.0%	598	12.1%	4.2%
B	Dannhauser	KZN25 4	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	2 737	24.4%	(100.0%)
	<b>Total Amajuba</b>		<b>314 904</b>	<b>16 484</b>	<b>5.2%</b>	<b>16 484</b>	<b>5.2%</b>	<b>94 942</b>	<b>161.0%</b>	<b>(82.6%)</b>
B	eDumbe	KZN26 1	4 170	-	-	-	-	2 304	14.6%	(100.0%)
B	uPhongolo	KZN26 2	15 957	3 888	24.4%	3 888	24.4%	2 862	15.4%	35.9%
B	Abaqulusi	KZN26 3	67 641	1 981	2.9%	1 981	2.9%	7 714	10.5%	(74.3%)
B	Nongoma	KZN26 5	8 712	2 249	25.8%	2 249	25.8%	4 962	59.3%	(54.7%)
B	Ulundi	KZN26 6	-	198	-	198	-	(8 759)	(63.4%)	(102.3%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>96 479</b>	<b>8 317</b>	<b>8.6%</b>	<b>8 317</b>	<b>8.6%</b>	<b>9 083</b>	<b>7.0%</b>	<b>(8.4%)</b>
B	Umhlabuyalingana	KZN27 1	-	-	-	-	-	-	-	-
B	Jozini	KZN27 2	5 088	256	5.0%	256	5.0%	1 813	11.5%	(85.9%)
B	Mtubatuba	KZN27 5	18 819	682	3.6%	682	3.6%	5 483	25.8%	(87.6%)



	<b>Total Vhembe</b>		<b>153 863</b>	<b>18 383</b>	<b>11.9%</b>	<b>18 383</b>	<b>11.9%</b>	<b>21 928</b>	<b>15.2%</b>	<b>(16.2%)</b>
B	Blouberg	LIM35 1	9 150	2 152	23.5%	2 152	23.5%	2 522	18.5%	(14.7%)
B	Molemole	LIM35 3	5 633	3 323	59.0%	3 323	59.0%	1 736	17.3%	91.4%
B	Polokwane	LIM35 4	291 055	30 959	10.6%	30 959	10.6%	33 354	22.4%	(7.2%)
B	Lepelle-Nkumpi	LIM35 5	25 845	1 265	4.9%	1 265	4.9%	1 475	16.1%	(14.3%)
C	Capricorn	DC35	3 148	203	6.5%	203	6.5%	187	5.8%	8.9%
	<b>Total Capricorn</b>		<b>334 830</b>	<b>37 903</b>	<b>11.3%</b>	<b>37 903</b>	<b>11.3%</b>	<b>39 274</b>	<b>21.2%</b>	<b>(3.5%)</b>
B	Thabazimbi	LIM36 1	16 367	6 214	38.0%	6 214	38.0%	5 637	14.7%	10.2%
B	Lephalale	LIM36 2	56 833	17 593	31.0%	17 593	31.0%	5 043	8.7%	248.9%
B	Bela Bela	LIM36 6	22 656	5 490	24.2%	5 490	24.2%	2 003	18.5%	174.1%
B	Mogalakwena	LIM36 7	60 934	28	0.0%	28	0.0%	9 232	16.7%	(99.7%)
B	Modimolle-Mookgopong	LIM36 8	57 198	36	0.1%	36	0.1%	2 307	4.5%	(98.4%)
C	Waterberg	DC36	8 646	578	6.7%	578	6.7%	8 107	97.1%	(92.9%)
	<b>Total Waterberg</b>		<b>222 634</b>	<b>29 938</b>	<b>13.4%</b>	<b>29 938</b>	<b>13.4%</b>	<b>32 329</b>	<b>14.5%</b>	<b>(7.4%)</b>
B	Ephraim Mogale	LIM47 1	18 278	3 965	21.7%	3 965	21.7%	5 042	14.7%	(21.4%)
B	Elias Motsoaledi	LIM47 2	96 045	7 341	7.6%	7 341	7.6%	12 587	31.3%	(41.7%)
B	Makhuduthamaga	LIM47 3	22 283	11 009	49.4%	11 009	49.4%	1 549	5.9%	610.5%
B	Tubatse Fetakgomo	LIM47 6	118 026	16 113	13.7%	16 113	13.7%	5 551	10.5%	190.3%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>254 632</b>	<b>38 427</b>	<b>15.1%</b>	<b>38 427</b>	<b>15.1%</b>	<b>24 730</b>	<b>16.1%</b>	<b>55.4%</b>
	<b>Total Limpopo</b>		<b>1 267 579</b>	<b>170 469</b>	<b>13.4%</b>	<b>170 469</b>	<b>13.4%</b>	<b>160 315</b>	<b>15.6%</b>	<b>6.3%</b>
	<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	10 899	1 584	14.5%	1 584	14.5%	1 757	13.2%	(9.8%)
B	Msukaligwa	MP302	76 546	2 930	3.8%	2 930	3.8%	4 728	6.9%	(38.0%)
B	Mkhondo	MP303	35 013	3 985	11.4%	3 985	11.4%	5 578	19.9%	(28.6%)
B	Pixley Ka Seme (MP)	MP304	29 250	2 972	10.2%	2 972	10.2%	3 799	15.4%	(21.8%)
B	Lekwa	MP305	30 442	221	0.7%	221	0.7%	5 785	20.6%	(96.2%)
B	Dipaleseng	MP306	15 879	-	-	-	-	986	10.3%	(100.0%)
B	Govan Mbeki	MP307	54 637	22 552	41.3%	22 552	41.3%	45 097	36.9%	(50.0%)
C	Gert Sibande	DC30	3 900	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>256 566</b>	<b>34 245</b>	<b>13.3%</b>	<b>34 245</b>	<b>13.3%</b>	<b>67 729</b>	<b>23.0%</b>	<b>(49.4%)</b>
B	Victor Khanye	MP311	35 659	4 077	11.4%	4 077	11.4%	5 342	13.9%	(23.7%)
B	Emalahleni (Mp)	MP312	223 113	-	-	-	-	9 107	-	(100.0%)
B	Steve Tshwete	MP313	133 858	24 779	18.5%	24 779	18.5%	21 096	20.2%	17.5%
B	Emakhazeni	MP314	25 987	1 931	7.4%	1 931	7.4%	4 606	19.1%	(58.1%)

B	Thembisile Hani	MP315	29 283	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	7 985	2 096	26.2%	2 096	26.2%	1 899	23.1%	10.4%	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	
	<b>Total Nkangala</b>		<b>455 885</b>	<b>32 882</b>	<b>7.2%</b>	<b>32 882</b>	<b>7.2%</b>	<b>42 049</b>	<b>24.0%</b>	<b>(21.8%)</b>	
B	Thaba Chweu	MP321	-	5 754	-	5 754	-	2 986	31.2%	92.7%	
B	Nkomazi	MP324	50 640	15 813	31.2%	15 813	31.2%	10 630	18.1%	48.8%	
B	Bushbuckridge	MP325	50 176	1 279	2.5%	1 279	2.5%	1 651	8.1%	(22.5%)	
B	City of Mbombela	MP326	171 077	(57 984)	(33.9%)	(57 984)	(33.9%)	85 399	19.0%	(167.9%)	
C	Ehlanzeni	DC32	8 827	-	-	-	-	-	-	-	
	<b>Total Ehlanzeni</b>		<b>280 720</b>	<b>(35 138)</b>	<b>(12.5%)</b>	<b>(35 138)</b>	<b>(12.5%)</b>	<b>100 665</b>	<b>18.7%</b>	<b>(134.9%)</b>	
	<b>Total Mpumalanga</b>		<b>993 171</b>	<b>31 988</b>	<b>3.2%</b>	<b>31 988</b>	<b>3.2%</b>	<b>210 443</b>	<b>20.9%</b>	<b>(84.8%)</b>	
	<b>NORTH WEST</b>										
B	Moretele	NW37 1	201 826	6 132	3.0%	6 132	3.0%	-	-	-	
B	Madibeng	NW37 2	37 777	17 275	45.7%	17 275	45.7%	17 874	50.6%	(3.4%)	
B	Rustenburg	NW37 3	386 689	9 452	2.4%	9 452	2.4%	27 229	8.2%	(65.3%)	
B	Kgetlengrivier	NW37 4	9 739	-	-	-	-	2 254	11.3%	(100.0%)	
B	Moses Kotane	NW37 5	81 003	21 855	27.0%	21 855	27.0%	15 541	19.5%	40.6%	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	
	<b>Total Bojanala Platinum</b>		<b>717 034</b>	<b>54 714</b>	<b>7.6%</b>	<b>54 714</b>	<b>7.6%</b>	<b>62 898</b>	<b>9.9%</b>	<b>(13.0%)</b>	
B	Ratlou	NW38 1	-	-	-	-	-	-	-	-	
B	Tswaing	NW38 2	17 027	1	0.0%	1	0.0%	3 968	24.4%	(100.0%)	
B	Mafikeng	NW38 3	50 795	-	-	-	-	18 777	86.2%	(100.0%)	
B	Ditsobotla	NW38 4	101 434	14 834	14.6%	14 834	14.6%	13 630	13.2%	8.8%	
B	Ramotshere Moiloa	NW38 5	29 505	7 502	25.4%	7 502	25.4%	6 064	18.1%	23.7%	
C	Ngaka Modiri Molema	DC38	16 429	1 544	9.4%	1 544	9.4%	958	5.8%	61.1%	
	<b>Total Ngaka Modiri Molema</b>		<b>215 190</b>	<b>23 880</b>	<b>11.1%</b>	<b>23 880</b>	<b>11.1%</b>	<b>43 397</b>	<b>22.7%</b>	<b>(45.0%)</b>	
B	Naledi (Nw)	NW39 2	94 347	114	0.1%	114	0.1%	18 362	19.7%	(99.4%)	
B	Mamusa	NW39 3	6 277	397	6.3%	397	6.3%	823	4.6%	(51.8%)	
B	Greater Taung	NW39 4	16 257	1 165	7.2%	1 165	7.2%	3 383	23.3%	(65.6%)	
B	Lekwa-Teemane	NW39 6	24 857	635	2.6%	635	2.6%	1 969	10.1%	(67.8%)	
B	Kagisano-Molopo	NW39 7	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>141 738</b>	<b>2 311</b>	<b>1.6%</b>	<b>2 311</b>	<b>1.6%</b>	<b>24 537</b>	<b>16.9%</b>	<b>(90.6%)</b>	
B	City Of Matlosana	NW40 3	225 625	41 625	18.4%	41 625	18.4%	29 121	12.9%	42.9%	
B	Maquassi Hills	NW40 4	36 718	3 964	10.8%	3 964	10.8%	882	3.9%	349.5%	

B	J B Marks	NW40	172 902	10 530	6.1%	10 530	6.1%	27 237	-	(61.3%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>435 244</b>	<b>56 118</b>	<b>12.9%</b>	<b>56 118</b>	<b>12.9%</b>	<b>57 240</b>	<b>23.1%</b>	<b>(2.0%)</b>
	<b>Total North West</b>		<b>1 509 207</b>	<b>137 023</b>	<b>9.1%</b>	<b>137 023</b>	<b>9.1%</b>	<b>188 073</b>	<b>15.4%</b>	<b>(27.1%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	718	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	20 020	4 367	21.8%	4 367	21.8%	1 685	8.6%	159.1%
B	Gamagara	NC453	23 460	-	-	-	-	660	3.9%	(100.0%)
C	John Taolo Gaetsewe	DC45	1 611	-	-	-	-	116	6.3%	(100.0%)
	<b>Total John Taolo Gaetsewe</b>		<b>45 810</b>	<b>4 367</b>	<b>9.5%</b>	<b>4 367</b>	<b>9.5%</b>	<b>2 460</b>	<b>6.4%</b>	<b>77.5%</b>
B	Richtersveld	NC061	4 797	799	16.7%	799	16.7%	391	5.5%	104.6%
B	Nama Khoi	NC062	24 155	3 511	14.5%	3 511	14.5%	4 084	26.0%	(14.0%)
B	Kamiesberg	NC064	2 488	-	-	-	-	-	-	-
B	Hantam	NC065	7 457	291	3.9%	291	3.9%	1 405	19.1%	(79.3%)
B	Karoo Hoogland	NC066	2 549	592	23.2%	592	23.2%	418	13.2%	41.6%
B	Khai-Ma	NC067	3 156	59	1.9%	59	1.9%	167	8.1%	(64.8%)
C	Namakwa	DC6	1 022	-	-	-	-	0	0.0%	(100.0%)
	<b>Total Namakwa</b>		<b>45 625</b>	<b>5 252</b>	<b>11.5%</b>	<b>5 252</b>	<b>11.5%</b>	<b>6 464</b>	<b>16.8%</b>	<b>(18.8%)</b>
B	Ubuntu	NC071	31 373	1 130	3.6%	1 130	3.6%	1 372	2.5%	(17.6%)
B	Umsobomvu	NC072	13 422	1 575	11.7%	1 575	11.7%	4 030	22.7%	(60.9%)
B	Emthanjeni	NC073	16 664	2 498	15.0%	2 498	15.0%	2 184	13.4%	14.4%
B	Kareeberg	NC074	-	-	-	-	-	462	12.8%	(100.0%)
B	Renosterberg	NC075	920	77	8.3%	77	8.3%	99	5.3%	(22.4%)
B	Thembelihle	NC076	1 755	632	36.0%	632	36.0%	424	25.8%	49.0%
B	Siyathemba	NC077	16 931	-	-	-	-	-	-	-
B	Siyancuma	NC078	11 096	1 599	14.4%	1 599	14.4%	2 211	19.3%	(27.7%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>92 160</b>	<b>7 511</b>	<b>8.1%</b>	<b>7 511</b>	<b>8.1%</b>	<b>10 782</b>	<b>8.9%</b>	<b>(30.3%)</b>
B	!Kai! Garib	NC082	13 170	2 533	19.2%	2 533	19.2%	1 966	20.8%	28.9%
B	!Kheis	NC084	3 306	165	5.0%	165	5.0%	457	15.6%	(63.9%)
B	Tsantsabane	NC085	21 440	2 553	11.9%	2 553	11.9%	3 042	16.3%	(16.0%)
B	Kgatelopele	NC086	1 280	107	8.4%	107	8.4%	415	92.3%	(74.2%)
B	Dawid Kruiper	NC087	60 688	6 482	10.7%	6 482	10.7%	8 444	14.8%	(23.2%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>99 884</b>	<b>11 841</b>	<b>11.9%</b>	<b>11 841</b>	<b>11.9%</b>	<b>14 323</b>	<b>16.2%</b>	<b>(17.3%)</b>



B	Sol Plaatje	NC091	75 437	21 230	28.1%	21 230	28.1%	16 093	21.9%	31.9%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	3 969	214	5.4%	214	5.4%	222	1.3%	(3.5%)
B	Phokwane	NC094	10 268	-	-	-	-	3 348	8.9%	(100.0%)
C	Frances Baard	DC9	3 519	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>93 193</b>	<b>21 443</b>	<b>23.0%</b>	<b>21 443</b>	<b>23.0%</b>	<b>19 662</b>	<b>15.4%</b>	<b>9.1%</b>
	<b>Total Northern Cape</b>		<b>376 671</b>	<b>50 414</b>	<b>13.4%</b>	<b>50 414</b>	<b>13.4%</b>	<b>53 692</b>	<b>13.0%</b>	<b>(6.1%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	5 186 569	932 668	18.0%	932 668	18.0%	519 481	18.3%	79.5%
	<b>Total Metros</b>		<b>5 186 569</b>	<b>932 668</b>	<b>18.0%</b>	<b>932 668</b>	<b>18.0%</b>	<b>519 481</b>	<b>18.3%</b>	<b>79.5%</b>
B	Matzikama	WC01 1	36 269	10 509	29.0%	10 509	29.0%	5 167	22.8%	103.4%
B	Cederberg	WC01 2	43 900	2 087	4.8%	2 087	4.8%	1 845	18.8%	13.1%
B	Bergrivier	WC01 3	44 711	4 784	10.7%	4 784	10.7%	6 791	22.2%	(29.6%)
B	Saldanha Bay	WC01 4	133 279	19 565	14.7%	19 565	14.7%	11 258	12.7%	73.8%
B	Swartland	WC01 5	111 272	14 969	13.5%	14 969	13.5%	12 304	16.1%	21.7%
C	West Coast	DC1	118 476	21 238	17.9%	21 238	17.9%	24 494	22.0%	(13.3%)
	<b>Total West Coast</b>		<b>487 908</b>	<b>73 153</b>	<b>15.0%</b>	<b>73 153</b>	<b>15.0%</b>	<b>61 859</b>	<b>18.2%</b>	<b>18.3%</b>
B	Witzenberg	WC02 2	46 353	2 596	5.6%	2 596	5.6%	2 805	12.7%	(7.4%)
B	Drakenstein	WC02 3	220 718	20 135	9.1%	20 135	9.1%	19 108	15.2%	5.4%
B	Stellenbosch	WC02 4	192 577	14 940	7.8%	14 940	7.8%	5 330	7.3%	180.3%
B	Breede Valley	WC02 5	113 785	4 323	3.8%	4 323	3.8%	10 772	22.6%	(59.9%)
B	Langeberg	WC02 6	67 325	11 444	17.0%	11 444	17.0%	3 869	16.5%	195.8%
C	Cape Winelands DM	DC2	127 889	8 187	6.4%	8 187	6.4%	16 355	14.4%	(49.9%)
	<b>Total Cape Winelands</b>		<b>768 646</b>	<b>61 624</b>	<b>8.0%</b>	<b>61 624</b>	<b>8.0%</b>	<b>58 238</b>	<b>14.4%</b>	<b>5.8%</b>
B	Theewaterskloof	WC03 1	74 686	5 474	7.3%	5 474	7.3%	5 716	16.5%	(4.2%)
B	Overstrand	WC03 2	150 568	20 351	13.5%	20 351	13.5%	16 274	18.0%	25.1%
B	Cape Agulhas	WC03 3	30 800	4 654	15.1%	4 654	15.1%	3 062	19.6%	52.0%
B	Swellendam	WC03 4	42 234	5 776	13.7%	5 776	13.7%	6 681	14.1%	(13.5%)
C	Overberg	DC3	79 946	10 252	12.8%	10 252	12.8%	13 175	19.1%	(22.2%)
	<b>Total Overberg</b>		<b>378 234</b>	<b>46 507</b>	<b>12.3%</b>	<b>46 507</b>	<b>12.3%</b>	<b>44 908</b>	<b>17.5%</b>	<b>3.6%</b>
B	Kannaland	WC04 1	13 665	-	-	-	-	577	5.5%	(100.0%)
B	Hessequa	WC04 2	83 768	7 927	9.5%	7 927	9.5%	4 668	12.6%	69.8%
B	Mossel Bay	WC04 3	101 084	3 837	3.8%	3 837	3.8%	3 838	8.9%	(0.0%)
B	George	WC04 4	535 872	23 172	4.3%	23 172	4.3%	38 829	10.8%	(40.3%)
B	Oudtshoorn	WC04 5	71 710	9 793	13.7%	9 793	13.7%	5 850	20.3%	67.4%

B	Bitou	WC04 7	47 030	1 907	4.1%	1 907	4.1%	2 888	9.8%	(34.0%)	
B	Knysna	WC04 8	135 082	7 329	5.4%	7 329	5.4%	5 224	9.0%	40.3%	
C	Eden	DC4	148 320	-	-	-	-	-	-	-	
	<b>Total Eden</b>		<b>1 136 530</b>	<b>53 965</b>	<b>4.7%</b>	<b>53 965</b>	<b>4.7%</b>	<b>61 873</b>	<b>8.8%</b>	<b>(12.8%)</b>	
B	Laingsburg	WC05 1	2 086	184	8.8%	184	8.8%	1 316	12.3%	(86.0%)	
B	Prince Albert	WC05 2	8 991	749	8.3%	749	8.3%	696	19.9%	7.6%	
B	Beaufort West	WC05 3	58 962	4 755	8.1%	4 755	8.1%	4 396	18.9%	8.2%	
C	Central Karoo	DC5	40 468	8 736	21.6%	8 736	21.6%	4 833	13.0%	80.8%	
	<b>Total Central Karoo</b>		<b>110 506</b>	<b>14 424</b>	<b>13.1%</b>	<b>14 424</b>	<b>13.1%</b>	<b>11 241</b>	<b>15.1%</b>	<b>28.3%</b>	
	<b>Total Western Cape</b>		<b>8 068 393</b>	<b>1 182 341</b>	<b>14.7%</b>	<b>1 182 341</b>	<b>14.7%</b>	<b>757 600</b>	<b>16.4%</b>	<b>56.1%</b>	
	<b>Total National</b>		<b>28 971 560</b>	<b>4 521 139</b>	<b>15.6%</b>	<b>4 521 139</b>	<b>15.6%</b>	<b>4 100 782</b>	<b>18.0%</b>	<b>10.3%</b>	
	<i>Source: National Treasury Local Government Database</i>										

**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Water		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	575 132	159 539	27.7%	159 539	27.7%	159 979	30.1%	(0.3%)
A	Nelson Mandela Bay	NMA	772 686	112 519	14.6%	112 519	14.6%	226 089	30.9%	(50.2%)
<b>Total Metros</b>			<b>1 347 818</b>	<b>272 058</b>	<b>20.2%</b>	<b>272 058</b>	<b>20.2%</b>	<b>386 068</b>	<b>30.5%</b>	<b>(29.5%)</b>
B	Dr Beyers Naude	EC101	43 131	5 379	12.5%	5 379	12.5%	4 511	10.4%	19.2%
B	Blue Crane Route	EC102	17 217	3 712	21.6%	3 712	21.6%	3 681	25.5%	0.8%
B	Makana	EC104	55 713	1 537	2.8%	1 537	2.8%	6 679	11.7%	(77.0%)
B	Ndlambe	EC105	31 604	4 701	14.9%	4 701	14.9%	8 943	14.9%	(47.4%)
B	Sundays River Valley	EC106	29 465	11	0.0%	11	0.0%	3 003	7.5%	(99.6%)
B	Kouga	EC108	77 021	11 309	14.7%	11 309	14.7%	14 411	25.8%	(21.5%)
B	Kou-Kamma	EC109	34 678	1 277	3.7%	1 277	3.7%	2 323	8.4%	(45.0%)
C	Sarah Baartman	DC10	1 648	-	-	-	-	210	21.9%	(100.0%)
<b>Total Sarah Baartman</b>			<b>290 477</b>	<b>27 925</b>	<b>9.6%</b>	<b>27 925</b>	<b>9.6%</b>	<b>43 760</b>	<b>14.6%</b>	<b>(36.2%)</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	549 713	82 209	15.0%	82 209	15.0%	31 465	5.3%	161.3%
<b>Total Amathole</b>			<b>549 713</b>	<b>82 209</b>	<b>15.0%</b>	<b>82 209</b>	<b>15.0%</b>	<b>31 465</b>	<b>5.3%</b>	<b>161.3%</b>
B	Inxuba Yethemba	EC131	-	14	-	14	-	(1)	-	(1776.8%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	2	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	706 088	132 946	18.8%	132 946	18.8%	98 634	13.2%	34.8%
<b>Total Chris Hani</b>			<b>706 090</b>	<b>132 960</b>	<b>18.8%</b>	<b>132 960</b>	<b>18.8%</b>	<b>98 633</b>	<b>13.2%</b>	<b>34.8%</b>

B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	104 580	23 843	22.8%	23 843	22.8%	23 387	19.5%	2.0%
	<b>Total Joe Gqabi</b>		<b>104 580</b>	<b>23 843</b>	<b>22.8%</b>	<b>23 843</b>	<b>22.8%</b>	<b>23 387</b>	<b>19.5%</b>	<b>2.0%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	9	-	(100.0%)
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	682 459	85 761	12.6%	85 761	12.6%	68 994	12.4%	24.3%
	<b>Total O .R. Tambo</b>		<b>682 459</b>	<b>85 761</b>	<b>12.6%</b>	<b>85 761</b>	<b>12.6%</b>	<b>69 003</b>	<b>12.4%</b>	<b>24.3%</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	180 929	25 915	14.3%	25 915	14.3%	47 936	-	(45.9%)
	<b>Total Alfred Nzo</b>		<b>180 929</b>	<b>25 915</b>	<b>14.3%</b>	<b>25 915</b>	<b>14.3%</b>	<b>47 936</b>	<b>-</b>	<b>(45.9%)</b>
	<b>Total Eastern Cape</b>		<b>3 862 066</b>	<b>650 671</b>	<b>16.8%</b>	<b>650 671</b>	<b>16.8%</b>	<b>700 252</b>	<b>19.6%</b>	<b>(7.1%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	891 932	126 359	14.2%	126 359	14.2%	166 715	20.2%	(24.2%)
	<b>Total Metros</b>		<b>891 932</b>	<b>126 359</b>	<b>14.2%</b>	<b>126 359</b>	<b>14.2%</b>	<b>166 715</b>	<b>20.2%</b>	<b>(24.2%)</b>
B	Letsemeng	FS161	4 883	11 401	233.5%	11 401	233.5%	2 143	46.7%	432.0%
B	Kopanong	FS162	63 076	12 817	20.3%	12 817	20.3%	13 927	22.2%	(8.0%)
B	Mohokare	FS163	28 285	1 632	5.8%	1 632	5.8%	4 171	15.3%	(60.9%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>96 243</b>	<b>25 850</b>	<b>26.9%</b>	<b>25 850</b>	<b>26.9%</b>	<b>20 240</b>	<b>21.4%</b>	<b>27.7%</b>
B	Masilonyana	FS181	29 874	-	-	-	-	1 945	5.3%	(100.0%)
B	Tokoloko	FS182	3 537	628	17.7%	628	17.7%	501	14.2%	25.2%
B	Tswelopele	FS183	18 878	3 437	18.2%	3 437	18.2%	3 853	30.2%	(10.8%)
B	Matjhabeng	FS184	477 716	100 421	21.0%	100 421	21.0%	83 976	19.8%	19.6%
B	Nala	FS185	66 901	14 137	21.1%	14 137	21.1%	9 332	24.4%	51.5%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>596 904</b>	<b>118 623</b>	<b>19.9%</b>	<b>118 623</b>	<b>19.9%</b>	<b>99 607</b>	<b>19.3%</b>	<b>19.1%</b>
B	Setsoto	FS191	48 231	8 239	17.1%	8 239	17.1%	7 208	16.6%	14.3%
B	Dihlabeng	FS192	-	4 756	-	4 756	-	3 706	118.9%	28.3%

B	Nketoana	FS193	56 073	14 848	26.5%	14 848	26.5%	20 883	48.3%	(28.9%)
B	Maluti-a-Phofung	FS194	207 916	-	-	-	-	39 657	23.3%	(100.0%)
B	Phumelela	FS195	16 949	5 207	30.7%	5 207	30.7%	2 222	12.7%	134.3%
B	Mantsopa	FS196	32 115	2 977	9.3%	2 977	9.3%	3 222	11.8%	(7.6%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>361 285</b>	<b>36 027</b>	<b>10.0%</b>	<b>36 027</b>	<b>10.0%</b>	<b>76 898</b>	<b>25.2%</b>	<b>(53.2%)</b>
B	Moqhaka	FS201	66 639	6 109	9.2%	6 109	9.2%	10 662	10.5%	(42.7%)
B	Ngwathe	FS203	47 052	6 609	14.0%	6 609	14.0%	11 416	25.1%	(42.1%)
B	Metsimaholo	FS204	271 071	50 583	18.7%	50 583	18.7%	37 668	14.6%	34.3%
B	Mafube	FS205	24 122	1 000	4.1%	1 000	4.1%	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>408 884</b>	<b>64 302</b>	<b>15.7%</b>	<b>64 302</b>	<b>15.7%</b>	<b>59 746</b>	<b>13.9%</b>	<b>7.6%</b>
	<b>Total Free State</b>		<b>2 355 249</b>	<b>371 160</b>	<b>15.8%</b>	<b>371 160</b>	<b>15.8%</b>	<b>423 206</b>	<b>19.5%</b>	<b>(12.3%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	5 102 653	1 239 601	24.3%	1 239 601	24.3%	1 193 485	21.2%	3.9%
A	City Of Johannesburg	JHB	5 411 191	2 350 021	43.4%	2 350 021	43.4%	1 675 498	34.8%	40.3%
A	City Of Tshwane	TSH	3 128 834	614 491	19.6%	614 491	19.6%	601 846	16.2%	2.1%
	<b>Total Metros</b>		<b>13 642 678</b>	<b>4 204 113</b>	<b>30.8%</b>	<b>4 204 113</b>	<b>30.8%</b>	<b>3 470 829</b>	<b>24.5%</b>	<b>21.1%</b>
B	Emfuleni	GT421	1 348 015	132 807	9.9%	132 807	9.9%	137 153	12.2%	(3.2%)
B	Midvaal	GT422	102 938	(8 247)	(8.0%)	(8 247)	(8.0%)	29 122	19.4%	(128.3%)
B	Lesedi	GT423	90 552	36 716	40.5%	36 716	40.5%	8 200	10.2%	347.8%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>1 541 505</b>	<b>161 277</b>	<b>10.5%</b>	<b>161 277</b>	<b>10.5%</b>	<b>174 475</b>	<b>12.9%</b>	<b>(7.6%)</b>
B	Mogale City	GT481	346 847	88 686	25.6%	88 686	25.6%	87 606	24.3%	1.2%
B	Merafong City	GT484	340 959	41 474	12.2%	41 474	12.2%	43 609	12.6%	(4.9%)
B	Rand West City	GT485	277 871	57 950	20.9%	57 950	20.9%	26 694	10.7%	117.1%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>965 677</b>	<b>188 109</b>	<b>19.5%</b>	<b>188 109</b>	<b>19.5%</b>	<b>157 909</b>	<b>16.5%</b>	<b>19.1%</b>
	<b>Total Gauteng</b>		<b>16 149 860</b>	<b>4 553 499</b>	<b>28.2%</b>	<b>4 553 499</b>	<b>28.2%</b>	<b>3 803 213</b>	<b>23.1%</b>	<b>19.7%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwini	ETH	4 922 325	966 316	19.6%	966 316	19.6%	945 340	22.6%	2.2%
	<b>Total Metros</b>		<b>4 922 325</b>	<b>966 316</b>	<b>19.6%</b>	<b>966 316</b>	<b>19.6%</b>	<b>945 340</b>	<b>22.6%</b>	<b>2.2%</b>
B	Umdoni	KZN21 2	-	-	-	-	-	-	-	-
B	Umzumbe	KZN21 3	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21 4	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN21 6	-	-	-	-	-	-	-	-
C	Ugu	DC21	473 716	63 106	13.3%	63 106	13.3%	133 711	25.9%	(52.8%)
	<b>Total Ugu</b>		<b>473 716</b>	<b>63 106</b>	<b>13.3%</b>	<b>63 106</b>	<b>13.3%</b>	<b>133 711</b>	<b>25.9%</b>	<b>(52.8%)</b>



B	Hlabisa Big Five	KZN27	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	154 910	24 668	15.9%	24 668	15.9%	50 143	31.2%	(50.8%)
	<b>Total Umkhanyakude</b>		<b>154 910</b>	<b>24 668</b>	<b>15.9%</b>	<b>24 668</b>	<b>15.9%</b>	<b>50 143</b>	<b>31.2%</b>	<b>(50.8%)</b>
B	Mfolozi	KZN28	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN28	454 907	125 731	27.6%	125 731	27.6%	93 750	23.7%	34.1%
B	uMlalazi	KZN28	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN28	-	-	-	-	-	-	-	-
B	Nkandla	KZN28	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	411 242	123 658	30.1%	123 658	30.1%	81 162	22.1%	52.4%
	<b>Total uThungulu</b>		<b>866 149</b>	<b>249 389</b>	<b>28.8%</b>	<b>249 389</b>	<b>28.8%</b>	<b>174 912</b>	<b>22.9%</b>	<b>42.6%</b>
B	Mandeni	KZN29	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN29	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN29	-	-	-	-	-	-	-	-
B	Maphumulo	KZN29	-	-	-	-	-	-	-	-
C	iLembe	DC29	311 774	126 511	40.6%	126 511	40.6%	72 045	22.7%	75.6%
	<b>Total iLembe</b>		<b>311 774</b>	<b>126 511</b>	<b>40.6%</b>	<b>126 511</b>	<b>40.6%</b>	<b>72 045</b>	<b>22.7%</b>	<b>75.6%</b>
B	Greater Kokstad	KZN43	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN43	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN43	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN43	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	147 917	28 186	19.1%	28 186	19.1%	31 584	21.8%	(10.8%)
	<b>Total Harry Gwala</b>		<b>147 917</b>	<b>28 186</b>	<b>19.1%</b>	<b>28 186</b>	<b>19.1%</b>	<b>31 584</b>	<b>21.8%</b>	<b>(10.8%)</b>
	<b>Total Kwazulu-Natal</b>		<b>9 456 193</b>	<b>2 010 345</b>	<b>21.3%</b>	<b>2 010 345</b>	<b>21.3%</b>	<b>1 805 819</b>	<b>22.0%</b>	<b>11.3%</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM33	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM33	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM33	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM33	-	-	-	-	-	-	-	-
B	Maruleng	LIM33	-	-	-	-	-	-	-	-
C	Mopani	DC33	630 908	50 752	8.0%	50 752	8.0%	55 163	7.8%	(8.0%)
	<b>Total Mopani</b>		<b>630 908</b>	<b>50 752</b>	<b>8.0%</b>	<b>50 752</b>	<b>8.0%</b>	<b>55 163</b>	<b>7.8%</b>	<b>(8.0%)</b>
B	Musina	LIM34	-	-	-	-	-	-	-	-
B	Thulamela	LIM34	-	-	-	-	-	-	-	-
B	Makhado	LIM34	-	-	-	-	-	4 214	-	(100.0%)
B	Collins Chabane	LIM34	-	-	-	-	-	-	-	-
C	Vhembe	DC34	407 578	751	0.2%	751	0.2%	52 728	61.2%	(98.6%)

	<b>Total Vhembe</b>		<b>407 578</b>	<b>751</b>	<b>0.2%</b>		<b>751</b>	<b>0.2%</b>	<b>56 942</b>	<b>66.1%</b>	<b>(98.7%)</b>
B	Blouberg	LIM35 1	-	-	-	-	-	-	-	-	-
B	Molemole	LIM35 3	5 490	-	-	-	-	-	1 443	19.9%	(100.0%)
B	Polokwane	LIM35 4	301 177	48 296	16.0%	48 296	16.0%	-	53 737	17.6%	(10.1%)
B	Lepelle-Nkumpi	LIM35 5	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	258 572	30 673	11.9%	30 673	11.9%	-	46 303	12.7%	(33.8%)
	<b>Total Capricorn</b>		<b>565 239</b>	<b>78 970</b>	<b>14.0%</b>	<b>78 970</b>	<b>14.0%</b>	<b>101 483</b>	<b>15.0%</b>	<b>(22.2%)</b>	
B	Thabazimbi	LIM36 1	28 857	1 799	6.2%	1 799	6.2%	-	2 364	7.1%	(23.9%)
B	Lephalale	LIM36 2	68 747	15 908	23.1%	15 908	23.1%	-	4 124	6.6%	285.8%
B	Bela Bela	LIM36 6	26 363	6 863	26.0%	6 863	26.0%	-	4 612	27.8%	48.8%
B	Mogalakwena	LIM36 7	175 476	4 537	2.6%	4 537	2.6%	-	32 476	24.8%	(86.0%)
B	Modimolle-Mookgopong	LIM36 8	48 694	485	1.0%	485	1.0%	-	3 675	8.9%	(86.8%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>348 136</b>	<b>29 593</b>	<b>8.5%</b>	<b>29 593</b>	<b>8.5%</b>	<b>47 250</b>	<b>16.6%</b>	<b>(37.4%)</b>	
B	Ephraim Mogale	LIM47 1	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM47 2	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM47 3	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM47 6	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	91 293	-	91 293	-	-	136 759	25.4%	(33.2%)
	<b>Total Sekhukhune</b>		<b>-</b>	<b>91 293</b>	<b>-</b>	<b>91 293</b>	<b>-</b>	<b>136 759</b>	<b>25.4%</b>	<b>(33.2%)</b>	
	<b>Total Limpopo</b>		<b>1 951 862</b>	<b>251 359</b>	<b>12.9%</b>	<b>251 359</b>	<b>12.9%</b>	<b>397 596</b>	<b>17.4%</b>	<b>(36.8%)</b>	
	<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	49 725	11 799	23.7%	11 799	23.7%	-	6 864	14.9%	71.9%
B	Msukaligwa	MP302	99 653	6 026	6.0%	6 026	6.0%	-	4 942	6.0%	21.9%
B	Mkhondo	MP303	42 325	7 281	17.2%	7 281	17.2%	-	11 518	36.6%	(36.8%)
B	Pixley Ka Seme (MP)	MP304	44 682	6 457	14.5%	6 457	14.5%	-	6 015	14.3%	7.4%
B	Lekwa	MP305	118 962	2 580	2.2%	2 580	2.2%	-	10 389	55.9%	(75.2%)
B	Dipaleseng	MP306	14 046	-	-	-	-	-	1 068	7.8%	(100.0%)
B	Govan Mbeki	MP307	307 300	28 563	9.3%	28 563	9.3%	-	186 077	65.6%	(84.6%)
C	Gert Sibande	DC30	-	2 531	-	2 531	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>676 694</b>	<b>65 238</b>	<b>9.6%</b>	<b>65 238</b>	<b>9.6%</b>	<b>226 873</b>	<b>43.9%</b>	<b>(71.2%)</b>	
B	Victor Khanye	MP311	72 790	11 371	15.6%	11 371	15.6%	-	11 039	20.2%	3.0%
B	Emalahleni (Mp)	MP312	351 677	-	-	-	-	-	30 698	-	(100.0%)
B	Steve Tshwete	MP313	86 160	15 052	17.5%	15 052	17.5%	-	16 965	17.2%	(11.3%)
B	Emakhazeni	MP314	9 858	7 889	80.0%	7 889	80.0%	-	880	9.7%	796.7%



B	Thembelele Hani	MP315	214 818	27 735	12.9%	27 735	12.9%	31 589	16.9%	(12.2%)
B	Dr J.S. Moroka	MP316	70 320	13 874	19.7%	13 874	19.7%	13 012	17.7%	6.6%
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>805 622</b>	<b>75 922</b>	<b>9.4%</b>	<b>75 922</b>	<b>9.4%</b>	<b>104 184</b>	<b>24.7%</b>	<b>(27.1%)</b>
B	Thaba Chweu	MP321	104 555	11 005	10.5%	11 005	10.5%	3 255	8.0%	238.1%
B	Nkomazi	MP324	132 301	27 030	20.4%	27 030	20.4%	26 000	19.8%	4.0%
B	Bushbuckridge	MP325	250 349	29 285	11.7%	29 285	11.7%	29 393	14.5%	(0.4%)
B	City of Mbombela	MP326	288 225	28 539	9.9%	28 539	9.9%	20 350	7.8%	40.2%
C	Ehlanzeni	DC32	1 890	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>777 320</b>	<b>95 859</b>	<b>12.3%</b>	<b>95 859</b>	<b>12.3%</b>	<b>78 998</b>	<b>12.4%</b>	<b>21.3%</b>
	<b>Total Mpumalanga</b>		<b>2 259 635</b>	<b>237 019</b>	<b>10.5%</b>	<b>237 019</b>	<b>10.5%</b>	<b>410 055</b>	<b>26.0%</b>	<b>(42.2%)</b>
	<b>NORTH WEST</b>									
B	Moretele	NW37 1	-	4 777	-	4 777	-	-	-	-
B	Madibeng	NW37 2	221 020	34 147	15.4%	34 147	15.4%	31 430	13.7%	8.6%
B	Rustenburg	NW37 3	758 130	58 886	7.8%	58 886	7.8%	86 859	17.3%	(32.2%)
B	Kgetlengrivier	NW37 4	20 949	-	-	-	-	5 010	47.8%	(100.0%)
B	Moses Kotane	NW37 5	237 349	44 455	18.7%	44 455	18.7%	35 532	16.8%	25.1%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>1 237 447</b>	<b>142 267</b>	<b>11.5%</b>	<b>142 267</b>	<b>11.5%</b>	<b>158 831</b>	<b>16.7%</b>	<b>(10.4%)</b>
B	Ratlou	NW38 1	-	-	-	-	-	-	-	-
B	Tswaing	NW38 2	9 041	4 001	44.3%	4 001	44.3%	1 774	21.0%	125.6%
B	Mafikeng	NW38 3	99 981	-	-	-	-	4 194	4.5%	(100.0%)
B	Ditsobotla	NW38 4	20 269	4 172	20.6%	4 172	20.6%	3 657	19.1%	14.1%
B	Ramotshere Moiloa	NW38 5	11 335	1 854	16.4%	1 854	16.4%	1 705	28.4%	8.7%
C	Ngaka Modiri Molema	DC38	123 061	11 582	9.4%	11 582	9.4%	26 541	18.5%	(56.4%)
	<b>Total Ngaka Modiri Molema</b>		<b>263 687</b>	<b>21 609</b>	<b>8.2%</b>	<b>21 609</b>	<b>8.2%</b>	<b>37 872</b>	<b>14.0%</b>	<b>(42.9%)</b>
B	Naledi (Nw)	NW39 2	14 954	69	0.5%	69	0.5%	2 177	8.8%	(96.9%)
B	Mamusa	NW39 3	7 495	1 336	17.8%	1 336	17.8%	991	13.3%	34.8%
B	Greater Taung	NW39 4	3 104	114	3.7%	114	3.7%	1 094	49.6%	(89.5%)
B	Lekwa-Teemane	NW39 6	47 831	4 073	8.5%	4 073	8.5%	3 440	4.6%	18.4%
B	Kagisano-Molopo	NW39 7	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	203 515	24 921	12.2%	24 921	12.2%	6 823	4.1%	265.3%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>276 899</b>	<b>30 513</b>	<b>11.0%</b>	<b>30 513</b>	<b>11.0%</b>	<b>14 524</b>	<b>5.2%</b>	<b>110.1%</b>
B	City Of Matlosana	NW40 3	540 811	112 592	20.8%	112 592	20.8%	52 287	10.0%	115.3%
B	Maquassi Hills	NW40 4	60 787	10 458	17.2%	10 458	17.2%	10 604	22.1%	(1.4%)

B	J B Marks	NW40	123 073	6 262	5.1%	6 262	5.1%	22 356	-	(72.0%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>724 671</b>	<b>129 311</b>	<b>17.8%</b>	<b>129 311</b>	<b>17.8%</b>	<b>85 247</b>	<b>15.0%</b>	<b>51.7%</b>
	<b>Total North West</b>		<b>2 502 703</b>	<b>323 700</b>	<b>12.9%</b>	<b>323 700</b>	<b>12.9%</b>	<b>296 474</b>	<b>14.3%</b>	<b>9.2%</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	51 556	11 194	21.7%	11 194	21.7%	11 527	19.3%	(2.9%)
B	Ga-Segonyana	NC452	28 619	7 375	25.8%	7 375	25.8%	775	2.2%	851.2%
B	Gamagara	NC453	60 418	-	-	-	-	2 876	5.9%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>140 593</b>	<b>18 570</b>	<b>13.2%</b>	<b>18 570</b>	<b>13.2%</b>	<b>15 178</b>	<b>10.6%</b>	<b>22.3%</b>
B	Richtersveld	NC061	3 538	613	17.3%	613	17.3%	542	15.3%	13.1%
B	Nama Khoi	NC062	41 899	6 742	16.1%	6 742	16.1%	9 275	24.6%	(27.3%)
B	Kamiesberg	NC064	3 303	542	16.4%	542	16.4%	574	17.0%	(5.5%)
B	Hantam	NC065	9 222	362	3.9%	362	3.9%	1 198	13.0%	(69.8%)
B	Karoo Hoogland	NC066	5 766	2 762	47.9%	2 762	47.9%	547	14.5%	405.0%
B	Khai-Ma	NC067	10 808	221	2.0%	221	2.0%	704	6.6%	(68.6%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>74 536</b>	<b>11 242</b>	<b>15.1%</b>	<b>11 242</b>	<b>15.1%</b>	<b>12 839</b>	<b>18.8%</b>	<b>(12.4%)</b>
B	Ubuntu	NC071	3 542	478	13.5%	478	13.5%	494	4.9%	(3.2%)
B	Umsobomvu	NC072	26 935	2 043	7.6%	2 043	7.6%	6 740	24.7%	(69.7%)
B	Emthanjeni	NC073	15 250	2 696	17.7%	2 696	17.7%	2 320	18.0%	16.2%
B	Kareeberg	NC074	-	-	-	-	-	133	7.2%	(100.0%)
B	Renosterberg	NC075	2 980	464	15.6%	464	15.6%	419	6.9%	10.8%
B	Thembelihle	NC076	6 183	1 169	18.9%	1 169	18.9%	1 279	21.1%	(8.6%)
B	Siyathemba	NC077	12 431	2 045	16.5%	2 045	16.5%	1 001	8.8%	104.4%
B	Siyancuma	NC078	17 346	726	4.2%	726	4.2%	1 117	11.2%	(35.0%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>84 666</b>	<b>9 622</b>	<b>11.4%</b>	<b>9 622</b>	<b>11.4%</b>	<b>13 504</b>	<b>15.8%</b>	<b>(28.7%)</b>
B	!Kai! Garib	NC082	18 857	5 055	26.8%	5 055	26.8%	4 605	24.6%	9.8%
B	!Kheis	NC084	7 663	712	9.3%	712	9.3%	1 591	17.6%	(55.2%)
B	Tsantsabane	NC085	25 749	1 985	7.7%	1 985	7.7%	3 108	11.6%	(36.1%)
B	Kgatelopele	NC086	1 931	249	12.9%	249	12.9%	452	5.1%	(44.9%)
B	Dawid Kruiper	NC087	69 753	9 863	14.1%	9 863	14.1%	9 185	14.7%	7.4%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>123 953</b>	<b>17 864</b>	<b>14.4%</b>	<b>17 864</b>	<b>14.4%</b>	<b>18 941</b>	<b>15.0%</b>	<b>(5.7%)</b>

B	Sol Plaatje	NC091	223 230	65 714	29.4%	65 714	29.4%	58 078	27.8%	13.1%
B	Dikgatlong	NC092	18 336	3 842	21.0%	3 842	21.0%	1 038	3.3%	270.0%
B	Magareng	NC093	24 233	768	3.2%	768	3.2%	1 632	6.8%	(52.9%)
B	Phokwane	NC094	44 329	-	-	-	-	2 691	6.9%	(100.0%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>310 127</b>	<b>70 324</b>	<b>22.7%</b>	<b>70 324</b>	<b>22.7%</b>	<b>63 439</b>	<b>20.9%</b>	<b>10.9%</b>
	<b>Total Northern Cape</b>		<b>733 876</b>	<b>127 623</b>	<b>17.4%</b>	<b>127 623</b>	<b>17.4%</b>	<b>123 901</b>	<b>17.0%</b>	<b>3.0%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	3 225 897	642 847	19.9%	642 847	19.9%	606 952	21.8%	5.9%
	<b>Total Metros</b>		<b>3 225 897</b>	<b>642 847</b>	<b>19.9%</b>	<b>642 847</b>	<b>19.9%</b>	<b>606 952</b>	<b>21.8%</b>	<b>5.9%</b>
B	Matzikama	WC01 1	19 311	3 639	18.8%	3 639	18.8%	3 429	19.5%	6.1%
B	Cederberg	WC01 2	17 038	3 663	21.5%	3 663	21.5%	1 432	3.4%	155.8%
B	Bergrivier	WC01 3	21 728	1 855	8.5%	1 855	8.5%	4 384	20.1%	(57.7%)
B	Saldanha Bay	WC01 4	118 959	13 807	11.6%	13 807	11.6%	17 057	16.6%	(19.1%)
B	Swartland	WC01 5	56 436	9 538	16.9%	9 538	16.9%	9 009	15.1%	5.9%
C	West Coast	DC1	111 536	17 182	15.4%	17 182	15.4%	17 089	15.9%	0.5%
	<b>Total West Coast</b>		<b>345 008</b>	<b>49 686</b>	<b>14.4%</b>	<b>49 686</b>	<b>14.4%</b>	<b>52 401</b>	<b>14.9%</b>	<b>(5.2%)</b>
B	Witzenberg	WC02 2	26 655	3 618	13.6%	3 618	13.6%	3 650	14.6%	(0.9%)
B	Drakenstein	WC02 3	144 106	12 245	8.5%	12 245	8.5%	8 641	6.2%	41.7%
B	Stellenbosch	WC02 4	108 719	9 901	9.1%	9 901	9.1%	9 287	8.0%	6.6%
B	Breede Valley	WC02 5	50 157	6 159	12.3%	6 159	12.3%	9 795	21.8%	(37.1%)
B	Langeberg	WC02 6	33 909	4 270	12.6%	4 270	12.6%	6 267	15.0%	(31.9%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>363 545</b>	<b>36 194</b>	<b>10.0%</b>	<b>36 194</b>	<b>10.0%</b>	<b>37 640</b>	<b>10.2%</b>	<b>(3.8%)</b>
B	Theewaterskloof	WC03 1	49 670	7 961	16.0%	7 961	16.0%	9 007	19.6%	(11.6%)
B	Overstrand	WC03 2	104 872	12 085	11.5%	12 085	11.5%	9 186	15.6%	31.6%
B	Cape Agulhas	WC03 3	16 834	3 231	19.2%	3 231	19.2%	3 609	23.7%	(10.5%)
B	Swellendam	WC03 4	11 197	1 911	17.1%	1 911	17.1%	2 272	22.6%	(15.9%)
C	Overberg	DC3	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>182 573</b>	<b>25 188</b>	<b>13.8%</b>	<b>25 188</b>	<b>13.8%</b>	<b>24 074</b>	<b>18.5%</b>	<b>4.6%</b>
B	Kannaland	WC04 1	12 344	-	-	-	-	1 374	8.5%	(100.0%)
B	Hessequa	WC04 2	26 655	3 812	14.3%	3 812	14.3%	5 282	22.1%	(27.8%)
B	Mossel Bay	WC04 3	82 041	10 676	13.0%	10 676	13.0%	9 664	13.1%	10.5%
B	George	WC04 4	108 980	16 137	14.8%	16 137	14.8%	15 458	13.2%	4.4%
B	Oudtshoorn	WC04 5	38 238	9 152	23.9%	9 152	23.9%	6 367	15.3%	43.8%



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Electricity		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	1 829 086	516 308	28.2%	516 308	28.2%	518 186	30.0%	(0.4%)
A	Nelson Mandela Bay	NMA	3 712 787	1 067 968	28.8%	1 067 968	28.8%	1 058 202	28.7%	0.9%
<b>Total Metros</b>			<b>5 541 873</b>	<b>1 584 275</b>	<b>28.6%</b>	<b>1 584 275</b>	<b>28.6%</b>	<b>1 576 387</b>	<b>29.1%</b>	<b>0.5%</b>
B	Dr Beyers Naude	EC101	88 250	34 535	39.1%	34 535	39.1%	29 495	28.5%	17.1%
B	Blue Crane Route	EC102	97 010	29 088	30.0%	29 088	30.0%	23 297	27.0%	24.9%
B	Makana	EC104	134 873	22	0.0%	22	0.0%	29 861	23.0%	(99.9%)
B	Ndlambe	EC105	56 638	9 528	16.8%	9 528	16.8%	12 857	19.4%	(25.9%)
B	Sundays River Valley	EC106	27 654	1 532	5.5%	1 532	5.5%	6 192	22.2%	(75.3%)
B	Kouga	EC108	227 986	66 137	29.0%	66 137	29.0%	54 007	23.5%	22.5%
B	Kou-Kamma	EC109	7 830	974	12.4%	974	12.4%	718	9.3%	35.7%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
<b>Total Sarah Baartman</b>			<b>640 242</b>	<b>141 816</b>	<b>22.2%</b>	<b>141 816</b>	<b>22.2%</b>	<b>156 427</b>	<b>24.0%</b>	<b>(9.3%)</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	12 114	1 053	8.7%	1 053	8.7%	2 739	23.8%	(61.6%)
B	Amahlathi	EC124	34 024	7 603	22.3%	7 603	22.3%	7 206	23.6%	5.5%
B	Ngqushwa	EC126	1 980	879	44.4%	879	44.4%	545	14.4%	61.3%
B	Raymond Mhlaba	EC129	85 495	22 238	26.0%	22 238	26.0%	3 061	1.9%	626.4%
C	Amathole	DC12	-	-	-	-	-	-	-	-
<b>Total Amathole</b>			<b>133 613</b>	<b>31 773</b>	<b>23.8%</b>	<b>31 773</b>	<b>23.8%</b>	<b>13 551</b>	<b>6.6%</b>	<b>134.5%</b>
B	Inxuba Yethemba	EC131	85 505	5 315	6.2%	5 315	6.2%	17 125	23.4%	(69.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	21 636	3 566	16.5%	3 566	16.5%	5 657	17.8%	(37.0%)
B	Engcobo	EC137	435	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	11 038	3 761	34.1%	3 761	34.1%	4 497	30.2%	(16.4%)
B	Enoch Mgijima	EC139	262 455	-	-	-	-	5 123	1.7%	(100.0%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
<b>Total Chris Hani</b>			<b>381 069</b>	<b>12 642</b>	<b>3.3%</b>	<b>12 642</b>	<b>3.3%</b>	<b>32 401</b>	<b>7.7%</b>	<b>(61.0%)</b>

B	Elundini	EC141	73 303	14 753	20.1%	14 753	20.1%	13 704	25.1%	7.7%
B	Senqu	EC142	42 502	5 501	12.9%	5 501	12.9%	11 385	28.0%	(51.7%)
B	Walter Sisulu	EC145	73 002	1 925	2.6%	1 925	2.6%	8 884	9.8%	(78.3%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>188 807</b>	<b>22 180</b>	<b>11.7%</b>	<b>22 180</b>	<b>11.7%</b>	<b>33 973</b>	<b>18.2%</b>	<b>(34.7%)</b>
B	Ngquza Hills	EC153	24 459	8 031	32.8%	8 031	32.8%	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	17 511	1 417	8.1%	1 417	8.1%	1 205	13.4%	17.6%
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	333 500	92 142	27.6%	92 142	27.6%	71 161	25.7%	29.5%
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>375 469</b>	<b>101 590</b>	<b>27.1%</b>	<b>101 590</b>	<b>27.1%</b>	<b>72 366</b>	<b>25.3%</b>	<b>40.4%</b>
B	Matatiele	EC441	61 399	14 711	24.0%	14 711	24.0%	21 625	24.8%	(32.0%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	43 829	9 259	21.1%	9 259	21.1%	9 392	26.0%	(1.4%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>105 228</b>	<b>23 970</b>	<b>22.8%</b>	<b>23 970</b>	<b>22.8%</b>	<b>31 017</b>	<b>25.1%</b>	<b>(22.7%)</b>
	<b>Total Eastern Cape</b>		<b>7 366 302</b>	<b>1 918 245</b>	<b>26.0%</b>	<b>1 918 245</b>	<b>26.0%</b>	<b>1 916 122</b>	<b>26.3%</b>	<b>0.1%</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	2 220 526	399 663	18.0%	399 663	18.0%	705 067	30.7%	(43.3%)
	<b>Total Metros</b>		<b>2 220 526</b>	<b>399 663</b>	<b>18.0%</b>	<b>399 663</b>	<b>18.0%</b>	<b>705 067</b>	<b>30.7%</b>	<b>(43.3%)</b>
B	Letsemeng	FS161	22 471	30 620	136.3%	30 620	136.3%	4 685	20.9%	553.6%
B	Kopanong	FS162	69 279	-	-	-	-	-	-	-
B	Mohokare	FS163	28 800	826	2.9%	826	2.9%	802	2.5%	3.1%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>120 551</b>	<b>31 446</b>	<b>26.1%</b>	<b>31 446</b>	<b>26.1%</b>	<b>5 486</b>	<b>5.6%</b>	<b>473.2%</b>
B	Masilonyana	FS181	47 186	11 003	23.3%	11 003	23.3%	4 418	8.7%	149.1%
B	Tokoloko	FS182	31 223	2 102	6.7%	2 102	6.7%	956	3.7%	119.9%
B	Tswelopele	FS183	36 103	16 695	46.2%	16 695	46.2%	11 127	32.6%	50.0%
B	Matjhabeng	FS184	510 470	46 672	9.1%	46 672	9.1%	73 660	13.7%	(36.6%)
B	Nala	FS185	102 593	20 604	20.1%	20 604	20.1%	21 468	27.7%	(4.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>727 575</b>	<b>97 076</b>	<b>13.3%</b>	<b>97 076</b>	<b>13.3%</b>	<b>111 629</b>	<b>15.4%</b>	<b>(13.0%)</b>
B	Setsoto	FS191	87 100	17 500	20.1%	17 500	20.1%	20 131	21.3%	(13.1%)
B	Dihlabeng	FS192	189 879	9 193	4.8%	9 193	4.8%	54 115	38.1%	(83.0%)

B	Nketoana	FS193	71 959	18 085	25.1%	18 085	25.1%	14 428	22.2%	25.3%
B	Maluti-a-Phofung	FS194	678 491	11 425	1.7%	11 425	1.7%	14 553	2.9%	(21.5%)
B	Phumelela	FS195	16 506	-	-	-	-	5 409	33.2%	(100.0%)
B	Mantsopa	FS196	47 073	5 836	12.4%	5 836	12.4%	11 342	24.0%	(48.5%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>1 091 009</b>	<b>62 039</b>	<b>5.7%</b>	<b>62 039</b>	<b>5.7%</b>	<b>119 979</b>	<b>13.9%</b>	<b>(48.3%)</b>
B	Moqhaka	FS201	283 140	16 050	5.7%	16 050	5.7%	36 238	11.3%	(55.7%)
B	Ngwathe	FS203	153 799	3 511	2.3%	3 511	2.3%	8 495	4.3%	(58.7%)
B	Metsimaholo	FS204	271 411	76 897	28.3%	76 897	28.3%	74 982	27.3%	2.6%
B	Mafube	FS205	7 685	2 000	26.0%	2 000	26.0%	1 800	24.0%	11.1%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>716 035</b>	<b>98 458</b>	<b>13.8%</b>	<b>98 458</b>	<b>13.8%</b>	<b>121 515</b>	<b>15.2%</b>	<b>(19.0%)</b>
	<b>Total Free State</b>		<b>4 875 696</b>	<b>688 681</b>	<b>14.1%</b>	<b>688 681</b>	<b>14.1%</b>	<b>1 063 676</b>	<b>22.2%</b>	<b>(35.3%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	13 186 125	3 004 087	22.8%	3 004 087	22.8%	3 796 752	28.6%	(20.9%)
A	City Of Johannesburg	JHB	14 767 783	4 628 006	31.3%	4 628 006	31.3%	4 560 909	29.7%	1.5%
A	City Of Tshwane	TSH	10 073 638	2 478 973	24.6%	2 478 973	24.6%	2 635 691	25.4%	(5.9%)
	<b>Total Metros</b>		<b>38 027 546</b>	<b>10 111 066</b>	<b>26.6%</b>	<b>10 111 066</b>	<b>26.6%</b>	<b>10 993 352</b>	<b>28.2%</b>	<b>(8.0%)</b>
B	Emfuleni	GT421	1 991 459	255 996	12.9%	255 996	12.9%	216 055	11.8%	18.5%
B	Midvaal	GT422	276 714	76 028	27.5%	76 028	27.5%	95 902	26.6%	(20.7%)
B	Lesedi	GT423	281 421	92 190	32.8%	92 190	32.8%	65 150	23.8%	41.5%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>2 549 593</b>	<b>424 213</b>	<b>16.6%</b>	<b>424 213</b>	<b>16.6%</b>	<b>377 107</b>	<b>15.3%</b>	<b>12.5%</b>
B	Mogale City	GT481	836 756	225 387	26.9%	225 387	26.9%	239 436	28.7%	(5.9%)
B	Merafong City	GT484	337 109	65 606	19.5%	65 606	19.5%	66 960	19.6%	(2.0%)
B	Rand West City	GT485	550 221	139 824	25.4%	139 824	25.4%	87 584	15.0%	59.6%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>1 724 086</b>	<b>430 818</b>	<b>25.0%</b>	<b>430 818</b>	<b>25.0%</b>	<b>393 980</b>	<b>22.4%</b>	<b>9.4%</b>
	<b>Total Gauteng</b>		<b>42 301 225</b>	<b>10 966 097</b>	<b>25.9%</b>	<b>10 966 097</b>	<b>25.9%</b>	<b>11 764 439</b>	<b>27.2%</b>	<b>(6.8%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwini	ETH	11 789 188	3 399 154	28.8%	3 399 154	28.8%	2 499 256	21.7%	36.0%
	<b>Total Metros</b>		<b>11 789 188</b>	<b>3 399 154</b>	<b>28.8%</b>	<b>3 399 154</b>	<b>28.8%</b>	<b>2 499 256</b>	<b>21.7%</b>	<b>36.0%</b>
B	Umdoni	KZN21 2	-	-	-	-	-	-	-	-
B	Umzumbe	KZN21 3	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21 4	-	10 312	-	10 312	-	10 238	27.1%	0.7%
B	Ray Nkonyeni	KZN21 6	123 948	30 122	24.3%	30 122	24.3%	34 475	18.8%	(12.6%)
C	Ugu	DC21	-	11 893	-	11 893	-	-	-	-
	<b>Total Ugu</b>		<b>123 948</b>	<b>52 326</b>	<b>42.2%</b>	<b>52 326</b>	<b>42.2%</b>	<b>44 713</b>	<b>20.2%</b>	<b>17.0%</b>

B	uMshwathi	KZN22 1	-	-	-	-	-	-	-	-
B	uMngeni	KZN22 2	114 911	31 801	27.7%	31 801	27.7%	41 578	34.4%	(23.5%)
B	Mpofana	KZN22 3	76 522	15 868	20.7%	15 868	20.7%	14 958	19.6%	6.1%
B	Impendle	KZN22 4	-	-	-	-	-	-	-	-
B	Msunduzi	KZN22 5	1 660 150	523 107	31.5%	523 107	31.5%	414 002	24.4%	26.4%
B	Mkhambathini	KZN22 6	-	-	-	-	-	-	-	-
B	Richmond	KZN22 7	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>1 851 584</b>	<b>570 776</b>	<b>30.8%</b>	<b>570 776</b>	<b>30.8%</b>	<b>470 539</b>	<b>24.9%</b>	<b>21.3%</b>
B	Okhahlamba	KZN23 5	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN23 7	181 801	56 078	30.8%	56 078	30.8%	15 781	5.5%	255.4%
B	Alfred Duma	KZN23 8	268 066	62 596	23.4%	62 596	23.4%	52 496	20.4%	19.2%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>449 867</b>	<b>118 674</b>	<b>26.4%</b>	<b>118 674</b>	<b>26.4%</b>	<b>68 277</b>	<b>12.6%</b>	<b>73.8%</b>
B	Endumeni	KZN24 1	106 541	22 708	21.3%	22 708	21.3%	24 713	25.7%	(8.1%)
B	Nquthu	KZN24 2	20 000	7 276	36.4%	7 276	36.4%	6 700	31.7%	8.6%
B	Msinga	KZN24 4	-	7 648	-	7 648	-	-	-	-
B	Umvoti	KZN24 5	67 683	12 893	19.0%	12 893	19.0%	13 939	21.8%	(7.5%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>194 223</b>	<b>50 524</b>	<b>26.0%</b>	<b>50 524</b>	<b>26.0%</b>	<b>45 352</b>	<b>25.0%</b>	<b>11.4%</b>
B	Newcastle	KZN25 2	532 397	131 694	24.7%	131 694	24.7%	194 700	32.2%	(32.4%)
B	Emadlangeni	KZN25 3	14 429	4 193	29.1%	4 193	29.1%	4 495	31.5%	(6.7%)
B	Dannhauser	KZN25 4	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>546 827</b>	<b>135 886</b>	<b>24.8%</b>	<b>135 886</b>	<b>24.8%</b>	<b>199 194</b>	<b>32.2%</b>	<b>(31.8%)</b>
B	eDumbe	KZN26 1	21 350	5 888	27.6%	5 888	27.6%	4 527	22.6%	30.0%
B	uPhongolo	KZN26 2	720	10 453	1452.5%	10 453	1452.5%	8 336	23.4%	25.4%
B	Abaqulusi	KZN26 3	207 872	6 198	3.0%	6 198	3.0%	38 099	16.2%	(83.7%)
B	Nongoma	KZN26 5	-	-	-	-	-	-	-	-
B	Ulundi	KZN26 6	42 471	1 107	2.6%	1 107	2.6%	36 806	49.9%	(97.0%)
C	Zululand	DC26	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>272 413</b>	<b>23 645</b>	<b>8.7%</b>	<b>23 645</b>	<b>8.7%</b>	<b>87 768</b>	<b>24.1%</b>	<b>(73.1%)</b>
B	Umhlabuyalingana	KZN27 1	-	-	-	-	-	-	-	-
B	Jozini	KZN27 2	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN27 5	-	4	-	4	-	-	-	-





	<b>Total Vhembe</b>		<b>302 737</b>	<b>50 875</b>	<b>16.8%</b>		<b>50 875</b>	<b>16.8%</b>	<b>37 807</b>	<b>12.2%</b>	<b>34.6%</b>
B	Blouberg	LIM35 1	39 890	7 847	19.7%		7 847	19.7%	6 944	20.2%	13.0%
B	Molemole	LIM35 3	7 107	-	-		-	-	498	14.6%	(100.0%)
B	Polokwane	LIM35 4	806 231	186 311	23.1%		186 311	23.1%	233 106	29.9%	(20.1%)
B	Lepelle-Nkumpi	LIM35 5	31 744	2 649	8.3%		2 649	8.3%	6 574	26.6%	(59.7%)
C	Capricorn	DC35	-	-	-		-	-	-	-	-
	<b>Total Capricorn</b>		<b>884 972</b>	<b>196 807</b>	<b>22.2%</b>		<b>196 807</b>	<b>22.2%</b>	<b>247 122</b>	<b>29.4%</b>	<b>(20.4%)</b>
B	Thabazimbi	LIM36 1	55 580	2 792	5.0%		2 792	5.0%	8 958	18.1%	(68.8%)
B	Lephalale	LIM36 2	163 228	32 699	20.0%		32 699	20.0%	14 962	10.4%	118.5%
B	Bela Bela	LIM36 6	95 901	24 553	25.6%		24 553	25.6%	31 223	29.8%	(21.4%)
B	Mogalakwena	LIM36 7	247 363	40 881	16.5%		40 881	16.5%	87 621	34.2%	(53.3%)
B	Modimolle-Mookgopong	LIM36 8	196 800	4 178	2.1%		4 178	2.1%	5 561	3.0%	(24.9%)
C	Waterberg	DC36	-	-	-		-	-	-	-	-
	<b>Total Waterberg</b>		<b>758 873</b>	<b>105 104</b>	<b>13.8%</b>		<b>105 104</b>	<b>13.8%</b>	<b>148 324</b>	<b>20.1%</b>	<b>(29.1%)</b>
B	Ephraim Mogale	LIM47 1	43 043	16 272	37.8%		16 272	37.8%	4 791	12.2%	239.7%
B	Elias Motosoaledi	LIM47 2	86 949	18 233	21.0%		18 233	21.0%	21 448	27.4%	(15.0%)
B	Makhuduthamaga	LIM47 3	7 902	1 665	21.1%		1 665	21.1%	1 241	17.4%	34.2%
B	Tubatse Fetakgomo	LIM47 6	-	-	-		-	-	-	-	-
C	Sekhukhune	DC47	-	-	-		-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>137 894</b>	<b>36 170</b>	<b>26.2%</b>		<b>36 170</b>	<b>26.2%</b>	<b>27 479</b>	<b>22.1%</b>	<b>31.6%</b>
	<b>Total Limpopo</b>		<b>2 770 696</b>	<b>477 680</b>	<b>17.2%</b>		<b>477 680</b>	<b>17.2%</b>	<b>597 288</b>	<b>22.4%</b>	<b>(20.0%)</b>
	<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	85 623	6 628	7.7%		6 628	7.7%	2 458	2.9%	169.7%
B	Msukaligwa	MP302	277 894	58 432	21.0%		58 432	21.0%	33 402	12.0%	74.9%
B	Mkhondo	MP303	135 370	19 361	14.3%		19 361	14.3%	44 480	34.0%	(56.5%)
B	Pixley Ka Seme (MP)	MP304	87 909	11 195	12.7%		11 195	12.7%	14 710	16.3%	(23.9%)
B	Lekwa	MP305	411 588	88 569	21.5%		88 569	21.5%	103 629	23.6%	(14.5%)
B	Dipaleseng	MP306	87 264	10 641	12.2%		10 641	12.2%	16 280	25.8%	(34.6%)
B	Govan Mbeki	MP307	564 201	1	0.0%		1	0.0%	213 821	35.4%	(100.0%)
C	Gert Sibande	DC30	-	-	-		-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>1 649 849</b>	<b>194 828</b>	<b>11.8%</b>		<b>194 828</b>	<b>11.8%</b>	<b>428 779</b>	<b>25.4%</b>	<b>(54.6%)</b>
B	Victor Khanye	MP311	132 354	-	-		-	-	23 501	16.9%	(100.0%)
B	Emalahleni (Mp)	MP312	1 375 821	-	-		-	-	50 851	-	(100.0%)
B	Steve Tshwete	MP313	532 465	64 621	12.1%		64 621	12.1%	118 216	22.7%	(45.3%)
B	Emakhazeni	MP314	56 229	20 956	37.3%		20 956	37.3%	13 642	24.5%	53.6%

B	Thembisile Hani	MP315	12 868	2 501	19.4%	2 501	19.4%	931	19.6%	168.7%
B	Dr J.S. Moroka	MP316	-	3 415	-	3 415	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>2 109 736</b>	<b>91 494</b>	<b>4.3%</b>	<b>91 494</b>	<b>4.3%</b>	<b>207 141</b>	<b>28.8%</b>	<b>(55.8%)</b>
B	Thaba Chweu	MP321	171 333	62 917	36.7%	62 917	36.7%	33 877	26.7%	85.7%
B	Nkomazi	MP324	114 977	29 253	25.4%	29 253	25.4%	26 784	23.2%	9.2%
B	Bushbuckridge	MP325	37 412	4 651	12.4%	4 651	12.4%	5 005	48.2%	(7.1%)
B	City of Mbombela	MP326	763 697	194 801	25.5%	194 801	25.5%	122 358	17.1%	59.2%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>1 087 418</b>	<b>291 623</b>	<b>26.8%</b>	<b>291 623</b>	<b>26.8%</b>	<b>188 024</b>	<b>19.5%</b>	<b>55.1%</b>
	<b>Total Mpumalanga</b>		<b>4 847 003</b>	<b>577 945</b>	<b>11.9%</b>	<b>577 945</b>	<b>11.9%</b>	<b>823 945</b>	<b>24.4%</b>	<b>(29.9%)</b>
	<b>NORTH WEST</b>									
B	Moretele	NW37 1	-	-	-	-	-	-	-	-
B	Madibeng	NW37 2	496 539	32 124	6.5%	32 124	6.5%	120 801	26.5%	(73.4%)
B	Rustenburg	NW37 3	2 142 261	526 818	24.6%	526 818	24.6%	551 084	30.3%	(4.4%)
B	Kgetlengrivier	NW37 4	37 820	-	-	-	-	11 100	35.1%	(100.0%)
B	Moses Kotane	NW37 5	18 459	802	4.3%	802	4.3%	2 347	-	(65.8%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>2 695 078</b>	<b>559 743</b>	<b>20.8%</b>	<b>559 743</b>	<b>20.8%</b>	<b>685 332</b>	<b>29.7%</b>	<b>(18.3%)</b>
B	Ratlou	NW38 1	-	-	-	-	-	-	-	-
B	Tswaing	NW38 2	45 542	12 926	28.4%	12 926	28.4%	1 183	2.7%	992.5%
B	Mafikeng	NW38 3	-	-	-	-	-	-	-	-
B	Ditsobotla	NW38 4	148 358	18 498	12.5%	18 498	12.5%	28 441	19.8%	(35.0%)
B	Ramotshere Moiloa	NW38 5	76 091	12 395	16.3%	12 395	16.3%	20 088	42.9%	(38.3%)
C	Ngaka Modiri Molema	DC38	-	410	-	410	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>269 991</b>	<b>44 230</b>	<b>16.4%</b>	<b>44 230</b>	<b>16.4%</b>	<b>49 712</b>	<b>21.2%</b>	<b>(11.0%)</b>
B	Naledi (Nw)	NW39 2	111 784	24 986	22.4%	24 986	22.4%	26 592	25.8%	(6.0%)
B	Mamusa	NW39 3	32 691	127	0.4%	127	0.4%	10 243	31.1%	(98.8%)
B	Greater Taung	NW39 4	18 044	3 214	17.8%	3 214	17.8%	3 400	26.1%	(5.5%)
B	Lekwa-Teemane	NW39 6	79 896	21 658	27.1%	21 658	27.1%	12 320	19.6%	75.8%
B	Kagisano-Molopo	NW39 7	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>242 414</b>	<b>49 984</b>	<b>20.6%</b>	<b>49 984</b>	<b>20.6%</b>	<b>52 555</b>	<b>24.8%</b>	<b>(4.9%)</b>
B	City Of Matlosana	NW40 3	859 958	211 904	24.6%	211 904	24.6%	146 244	20.2%	44.9%
B	Maquassi Hills	NW40 4	56 447	13 298	23.6%	13 298	23.6%	11 866	21.3%	12.1%

B	J B Marks	NW40	637 098	135 880	21.3%	135 880	21.3%	161 675	-	(16.0%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>1 553 503</b>	<b>361 082</b>	<b>23.2%</b>	<b>361 082</b>	<b>23.2%</b>	<b>319 785</b>	<b>41.0%</b>	<b>12.9%</b>
	<b>Total North West</b>		<b>4 760 986</b>	<b>1 015 040</b>	<b>21.3%</b>	<b>1 015 040</b>	<b>21.3%</b>	<b>1 107 384</b>	<b>31.4%</b>	<b>(8.3%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	10 199	2 315	22.7%	2 315	22.7%	3 439	33.8%	(32.7%)
B	Ga-Segonyana	NC452	83 882	34 442	41.1%	34 442	41.1%	6 508	7.1%	429.2%
B	Gamagara	NC453	139 276	-	-	-	-	26 133	17.0%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>233 357</b>	<b>36 757</b>	<b>15.8%</b>	<b>36 757</b>	<b>15.8%</b>	<b>36 080</b>	<b>14.1%</b>	<b>1.9%</b>
B	Richtersveld	NC061	15 046	4 282	28.5%	4 282	28.5%	4 332	28.2%	(1.2%)
B	Nama Khoi	NC062	89 259	17 450	19.5%	17 450	19.5%	23 867	30.1%	(26.9%)
B	Kamiesberg	NC064	13 572	864	6.4%	864	6.4%	1 579	13.0%	(45.3%)
B	Hantam	NC065	26 255	1 933	7.4%	1 933	7.4%	4 167	13.8%	(53.6%)
B	Karoo Hoogland	NC066	14 596	2 336	16.0%	2 336	16.0%	2 242	19.2%	4.2%
B	Khai-Ma	NC067	11 014	164	1.5%	164	1.5%	278	2.8%	(41.0%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>169 741</b>	<b>27 029</b>	<b>15.9%</b>	<b>27 029</b>	<b>15.9%</b>	<b>36 467</b>	<b>23.0%</b>	<b>(25.9%)</b>
B	Ubuntu	NC071	17 104	6 840	40.0%	6 840	40.0%	2 119	12.5%	222.8%
B	Umsobomvu	NC072	28 545	6 866	24.1%	6 866	24.1%	6 898	24.7%	(0.5%)
B	Emthanjeni	NC073	76 082	24 585	32.3%	24 585	32.3%	23 680	33.1%	3.8%
B	Kareeberg	NC074	-	-	-	-	-	2 959	25.9%	(100.0%)
B	Renosterberg	NC075	15 360	754	4.9%	754	4.9%	935	8.8%	(19.4%)
B	Thembelihle	NC076	16 133	1 643	10.2%	1 643	10.2%	298	1.9%	451.5%
B	Siyathemba	NC077	23 521	6 702	28.5%	6 702	28.5%	2 815	13.9%	138.1%
B	Siyancuma	NC078	50 614	7 713	15.2%	7 713	15.2%	11 901	26.5%	(35.2%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>227 358</b>	<b>55 103</b>	<b>24.2%</b>	<b>55 103</b>	<b>24.2%</b>	<b>51 604</b>	<b>23.5%</b>	<b>6.8%</b>
B	!Kai! Garib	NC082	60 299	6 906	11.5%	6 906	11.5%	15 571	24.5%	(55.6%)
B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	43 991	188	0.4%	188	0.4%	3 502	8.2%	(94.6%)
B	Kgatelopele	NC086	19 599	5 234	26.7%	5 234	26.7%	5 260	23.6%	(0.5%)
B	Dawid Kruiper	NC087	216 353	54 591	25.2%	54 591	25.2%	49 506	21.4%	10.3%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>340 241</b>	<b>66 919</b>	<b>19.7%</b>	<b>66 919</b>	<b>19.7%</b>	<b>73 839</b>	<b>20.5%</b>	<b>(9.4%)</b>

B	Sol Plaatje	NC091	666 189	202 318	30.4%	202 318	30.4%	202 648	32.6%	(0.2%)
B	Dikgatlong	NC092	22 635	7 114	31.4%	7 114	31.4%	1 980	2.4%	259.3%
B	Magareng	NC093	27 995	3 100	11.1%	3 100	11.1%	3 515	9.4%	(11.8%)
B	Phokwane	NC094	69 635	-	-	-	-	1 981	3.3%	(100.0%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>786 454</b>	<b>212 533</b>	<b>27.0%</b>	<b>212 533</b>	<b>27.0%</b>	<b>210 124</b>	<b>26.2%</b>	<b>1.1%</b>
	<b>Total Northern Cape</b>		<b>1 757 151</b>	<b>398 340</b>	<b>22.7%</b>	<b>398 340</b>	<b>22.7%</b>	<b>408 114</b>	<b>22.7%</b>	<b>(2.4%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	9 929 327	2 395 723	24.1%	2 395 723	24.1%	2 466 327	24.6%	(2.9%)
	<b>Total Metros</b>		<b>9 929 327</b>	<b>2 395 723</b>	<b>24.1%</b>	<b>2 395 723</b>	<b>24.1%</b>	<b>2 466 327</b>	<b>24.6%</b>	<b>(2.9%)</b>
B	Matzikama	WC01 1	98 422	29 482	30.0%	29 482	30.0%	27 958	29.2%	5.5%
B	Cederberg	WC01 2	78 238	19 708	25.2%	19 708	25.2%	19 135	26.7%	3.0%
B	Bergrivier	WC01 3	110 103	20 493	18.6%	20 493	18.6%	31 486	30.5%	(34.9%)
B	Saldanha Bay	WC01 4	295 258	62 227	21.1%	62 227	21.1%	60 573	21.4%	2.7%
B	Swartland	WC01 5	214 552	50 333	23.5%	50 333	23.5%	49 628	22.9%	1.4%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>796 573</b>	<b>182 244</b>	<b>22.9%</b>	<b>182 244</b>	<b>22.9%</b>	<b>188 780</b>	<b>24.5%</b>	<b>(3.5%)</b>
B	Witzenberg	WC02 2	206 846	44 591	21.6%	44 591	21.6%	41 863	20.9%	6.5%
B	Drakenstein	WC02 3	881 873	186 138	21.1%	186 138	21.1%	182 702	20.7%	1.9%
B	Stellenbosch	WC02 4	430 599	90 282	21.0%	90 282	21.0%	91 634	18.9%	(1.5%)
B	Breede Valley	WC02 5	348 846	36 642	10.5%	36 642	10.5%	76 625	22.9%	(52.2%)
B	Langeberg	WC02 6	303 529	77 019	25.4%	77 019	25.4%	73 886	25.5%	4.2%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>2 171 693</b>	<b>434 673</b>	<b>20.0%</b>	<b>434 673</b>	<b>20.0%</b>	<b>466 710</b>	<b>21.3%</b>	<b>(6.9%)</b>
B	Theewaterskloof	WC03 1	73 346	20 556	28.0%	20 556	28.0%	16 596	23.9%	23.9%
B	Overstrand	WC03 2	282 999	64 825	22.9%	64 825	22.9%	63 412	22.8%	2.2%
B	Cape Agulhas	WC03 3	88 085	19 010	21.6%	19 010	21.6%	26 112	30.4%	(27.2%)
B	Swellendam	WC03 4	65 323	14 394	22.0%	14 394	22.0%	14 362	24.0%	0.2%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>509 753</b>	<b>118 785</b>	<b>23.3%</b>	<b>118 785</b>	<b>23.3%</b>	<b>120 482</b>	<b>24.4%</b>	<b>(1.4%)</b>
B	Kannaland	WC04 1	37 455	-	-	-	-	5 219	12.9%	(100.0%)
B	Hessequa	WC04 2	115 170	25 687	22.3%	25 687	22.3%	26 311	22.4%	(2.4%)
B	Mossel Bay	WC04 3	317 650	70 435	22.2%	70 435	22.2%	69 486	22.5%	1.4%
B	George	WC04 4	538 207	64 955	12.1%	64 955	12.1%	110 625	21.4%	(41.3%)
B	Oudtshoorn	WC04 5	190 909	42 018	22.0%	42 018	22.0%	40 879	22.2%	2.8%



**STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017**

Other		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure		Total Expenditure as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	31 046	6 543	21.1%	6 543	21.1%	4 674	26.4%	40.0%
A	Nelson Mandela Bay	NMA	40 888	6 696	16.4%	6 696	16.4%	4 244	25.9%	57.8%
<b>Total Metros</b>			<b>71 934</b>	<b>13 238</b>	<b>18.4%</b>	<b>13 238</b>	<b>18.4%</b>	<b>8 918</b>	<b>26.2%</b>	<b>48.5%</b>
B	Dr Beyers Naude	EC101	2 143	471	22.0%	471	22.0%	277	11.0%	70.0%
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	30	18.0%	(100.0%)
B	Ndlambe	EC105	2 612	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	1 163	-	-	-	-	-	-	-
B	Kouga	EC108	3 349	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	2 276	-	-	-	-	118	2.1%	(100.0%)
<b>Total Sarah Baartman</b>			<b>11 542</b>	<b>471</b>	<b>4.1%</b>	<b>471</b>	<b>4.1%</b>	<b>425</b>	<b>5.2%</b>	<b>10.7%</b>
B	Mbhashe	EC121	9 100	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	2 039	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
<b>Total Amathole</b>			<b>11 139</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Inxuba Yethemba	EC131	-	980	-	980	-	916	-	7.0%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	3 140	28	0.9%	28	0.9%	95	17.8%	(70.3%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	2 162	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	173	-	-	-	-	18	11.1%	(100.0%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
<b>Total Chris Hani</b>			<b>5 475</b>	<b>1 008</b>	<b>18.4%</b>	<b>1 008</b>	<b>18.4%</b>	<b>1 029</b>	<b>147.7%</b>	<b>(2.0%)</b>

B	Elundini	EC141	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	1 850	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	3 091	347	11.2%	347	11.2%	4	0.1%	9105.6%	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>4 941</b>	<b>347</b>	<b>7.0%</b>	<b>347</b>	<b>7.0%</b>	<b>4</b>	<b>0.1%</b>	<b>9105.6%</b>	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	2 658	150	5.7%	150	5.7%	136	-	10.9%	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	3 661	842	23.0%	842	23.0%	646	22.0%	30.3%	-
	<b>Total O .R. Tambo</b>		<b>6 319</b>	<b>992</b>	<b>15.7%</b>	<b>992</b>	<b>15.7%</b>	<b>782</b>	<b>26.6%</b>	<b>26.9%</b>	
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	2 187	84	3.8%	84	3.8%	-	-	-	-
B	Ntabankulu	EC444	-	758	-	758	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>2 187</b>	<b>842</b>	<b>38.5%</b>	<b>842</b>	<b>38.5%</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Eastern Cape</b>		<b>113 538</b>	<b>16 897</b>	<b>14.9%</b>	<b>16 897</b>	<b>14.9%</b>	<b>11 157</b>	<b>20.9%</b>	<b>51.4%</b>	
	<b>FREE STATE</b>										
A	Mangaung	MAN	35 901	3 312	9.2%	3 312	9.2%	5 296	15.5%	(37.5%)	-
	<b>Total Metros</b>		<b>35 901</b>	<b>3 312</b>	<b>9.2%</b>	<b>3 312</b>	<b>9.2%</b>	<b>5 296</b>	<b>15.5%</b>	<b>(37.5%)</b>	
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	1 054	-	-	-	-	1 512	152.5%	(100.0%)	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	1 001	100	10.0%	100	10.0%	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>2 055</b>	<b>100</b>	<b>4.9%</b>	<b>100</b>	<b>4.9%</b>	<b>1 512</b>	<b>75.9%</b>	<b>(93.4%)</b>	
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	1 690	-	1 690	-	1 029	135.3%	64.3%	-



B	Nketoana	FS193	1 124	150	13.3%	150	13.3%	239	31.8%	(37.3%)
B	Maluti-a-Phofung	FS194	1 858	2 085	112.2%	2 085	112.2%	792	4.8%	163.4%
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>2 982</b>	<b>3 925</b>	<b>131.6%</b>	<b>3 925</b>	<b>131.6%</b>	<b>2 060</b>	<b>11.5%</b>	<b>90.6%</b>
B	Moqhaka	FS201	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	580	-	-	-	-	127	-	(100.0%)
B	Metsimaholo	FS204	2 647	385	14.5%	385	14.5%	-	-	-
B	Mafube	FS205	1 238	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>4 465</b>	<b>385</b>	<b>8.6%</b>	<b>385</b>	<b>8.6%</b>	<b>127</b>	<b>13.0%</b>	<b>202.6%</b>
	<b>Total Free State</b>		<b>45 404</b>	<b>7 722</b>	<b>17.0%</b>	<b>7 722</b>	<b>17.0%</b>	<b>8 995</b>	<b>16.3%</b>	<b>(14.1%)</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	24 900	9 616	38.6%	9 616	38.6%	5 615	21.9%	71.3%
A	City Of Johannesburg	JHB	-	-	-	-	-	-	-	-
A	City Of Tshwane	TSH	171 863	36 652	21.3%	36 652	21.3%	31 444	17.9%	16.6%
	<b>Total Metros</b>		<b>196 763</b>	<b>46 268</b>	<b>23.5%</b>	<b>46 268</b>	<b>23.5%</b>	<b>37 059</b>	<b>18.4%</b>	<b>24.8%</b>
B	Emfuleni	GT421	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	4 776	-	4 776	-	-	-	-
	<b>Total Sedibeng</b>		<b>-</b>	<b>4 776</b>	<b>-</b>	<b>4 776</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Mogale City	GT481	4 302	777	18.1%	777	18.1%	486	13.5%	59.9%
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>4 302</b>	<b>777</b>	<b>18.1%</b>	<b>777</b>	<b>18.1%</b>	<b>486</b>	<b>13.5%</b>	<b>59.9%</b>
	<b>Total Gauteng</b>		<b>201 065</b>	<b>51 821</b>	<b>25.8%</b>	<b>51 821</b>	<b>25.8%</b>	<b>37 545</b>	<b>18.3%</b>	<b>38.0%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekwini	ETH	848 590	173 256	20.4%	173 256	20.4%	145 466	20.0%	19.1%
	<b>Total Metros</b>		<b>848 590</b>	<b>173 256</b>	<b>20.4%</b>	<b>173 256</b>	<b>20.4%</b>	<b>145 466</b>	<b>20.0%</b>	<b>19.1%</b>
B	Umdoni	KZN21 2	-	-	-	-	-	-	-	-
B	Umzumbe	KZN21 3	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21 4	-	15 415	-	15 415	-	652	12.1%	2264.8%
B	Ray Nkonyeni	KZN21 6	43 236	1 218	2.8%	1 218	2.8%	743	-	64.0%
C	Ugu	DC21	1 451	-	-	-	-	279	24.1%	(100.0%)
	<b>Total Ugu</b>		<b>44 687</b>	<b>16 633</b>	<b>37.2%</b>	<b>16 633</b>	<b>37.2%</b>	<b>1 674</b>	<b>25.5%</b>	<b>893.6%</b>





	<b>Total Vhembe</b>		<b>5 178</b>	<b>32</b>	<b>0.6%</b>		<b>32</b>	<b>0.6%</b>	<b>265</b>	<b>33.5%</b>	<b>(88.0%)</b>
B	Blouberg	LIM35 1	-	-	-	-	-	-	-	-	-
B	Molemole	LIM35 3	11 257	-	-	-	-	-	-	-	-
B	Polokwane	LIM35 4	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM35 5	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		<b>11 257</b>	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM36 1	(0)	-	-	-	-	-	-	-	-
B	Lephalale	LIM36 2	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM36 6	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM36 7	10 795	6	0.1%	6	0.1%	266	20.1%	(97.8%)	
B	Modimolle-Mookgopong	LIM36 8	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	8 654	1 548	17.9%	1 548	17.9%	1 419	17.3%	9.1%	
	<b>Total Waterberg</b>		<b>19 449</b>	<b>1 553</b>	<b>8.0%</b>	<b>1 553</b>	<b>8.0%</b>	<b>1 685</b>	<b>17.7%</b>	<b>(7.8%)</b>	
B	Ephraim Mogale	LIM47 1	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM47 2	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM47 3	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM47 6	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		-	-	-	-	-	-	-	-	-
	<b>Total Limpopo</b>		<b>35 929</b>	<b>1 585</b>	<b>4.4%</b>	<b>1 585</b>	<b>4.4%</b>	<b>1 950</b>	<b>18.9%</b>	<b>(18.7%)</b>	
	<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	8 778	617	7.0%	617	7.0%	617	8.1%	-	
B	Msukaligwa	MP302	858	-	-	-	-	15	8.8%	(100.0%)	
B	Mkhondo	MP303	15 371	4 580	29.8%	4 580	29.8%	3 924	27.9%	16.7%	
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	-	14	-	14	-	-	-	-	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	
	<b>Total Gert Sibande</b>		<b>25 007</b>	<b>5 210</b>	<b>20.8%</b>	<b>5 210</b>	<b>20.8%</b>	<b>4 556</b>	<b>20.8%</b>	<b>14.4%</b>	
B	Victor Khanye	MP311	-	-	-	-	-	469	-	(100.0%)	
B	Emalahleni (Mp)	MP312	6 035	-	-	-	-	-	-	-	
B	Steve Tshwete	MP313	22 460	-	-	-	-	-	-	-	
B	Emakhazeni	MP314	891	149	16.7%	149	16.7%	191	23.3%	(22.2%)	



B	J B Marks	NW40	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>25 051</b>	<b>3 456</b>	<b>13.8%</b>	<b>3 456</b>	<b>13.8%</b>	<b>3 709</b>	<b>16.3%</b>	<b>(6.8%)</b>	
	<b>Total North West</b>		<b>55 654</b>	<b>7 828</b>	<b>14.1%</b>	<b>7 828</b>	<b>14.1%</b>	<b>7 422</b>	<b>14.2%</b>	<b>5.5%</b>	
	<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	55	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	491	18	3.6%	18	3.6%	14	23.2%	26.2%	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	108	6	5.6%	6	5.6%	10	1.1%	(36.9%)	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	49	19.4%	(100.0%)	
C	Namakwa	DC6	2 113	75	3.6%	75	3.6%	387	18.7%	(80.5%)	
	<b>Total Namakwa</b>		<b>2 711</b>	<b>99</b>	<b>3.7%</b>	<b>99</b>	<b>3.7%</b>	<b>460</b>	<b>14.2%</b>	<b>(78.5%)</b>	
B	Ubuntu	NC071	5	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	690	298	43.3%	298	43.3%	303	41.1%	(1.5%)	
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	14	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>709</b>	<b>298</b>	<b>42.1%</b>	<b>298</b>	<b>42.1%</b>	<b>303</b>	<b>41.0%</b>	<b>(1.5%)</b>	
B	!Kai! Garib	NC082	359	38	10.7%	38	10.7%	-	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	2 326	497	21.4%	497	21.4%	281	15.4%	77.1%	
C	Z F Mgcawu	DC8	411	71	17.4%	71	17.4%	152	59.9%	(53.1%)	
	<b>Total Z F Mgcawu</b>		<b>3 096</b>	<b>607</b>	<b>19.6%</b>	<b>607</b>	<b>19.6%</b>	<b>433</b>	<b>20.9%</b>	<b>40.2%</b>	

B	Sol Plaatje	NC091	22 092	2 512	11.4%	2 512	11.4%	2 148	19.6%	16.9%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	5 321	757	14.2%	757	14.2%	661	11.7%	14.7%
	<b>Total Frances Baard</b>		<b>27 413</b>	<b>3 269</b>	<b>11.9%</b>	<b>3 269</b>	<b>11.9%</b>	<b>2 809</b>	<b>16.9%</b>	<b>16.4%</b>
	<b>Total Northern Cape</b>		<b>33 984</b>	<b>4 273</b>	<b>12.6%</b>	<b>4 273</b>	<b>12.6%</b>	<b>4 005</b>	<b>17.7%</b>	<b>6.7%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 069 222	266 556	24.9%	266 556	24.9%	58 172	18.4%	358.2%
	<b>Total Metros</b>		<b>1 069 222</b>	<b>266 556</b>	<b>24.9%</b>	<b>266 556</b>	<b>24.9%</b>	<b>58 172</b>	<b>18.4%</b>	<b>358.2%</b>
B	Matzikama	WC01 1	1 500	355	23.7%	355	23.7%	97	7.3%	265.0%
B	Cederberg	WC01 2	-	-	-	-	-	-	-	-
B	Bergrivier	WC01 3	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC01 4	2 326	775	33.3%	775	33.3%	-	-	-
B	Swartland	WC01 5	1 349	278	20.6%	278	20.6%	153	11.7%	82.6%
C	West Coast	DC1	4 145	693	16.7%	693	16.7%	-	-	-
	<b>Total West Coast</b>		<b>9 320</b>	<b>2 102</b>	<b>22.6%</b>	<b>2 102</b>	<b>22.6%</b>	<b>250</b>	<b>9.5%</b>	<b>741.3%</b>
B	Witzenberg	WC02 2	864	193	22.4%	193	22.4%	176	24.2%	10.0%
B	Drakenstein	WC02 3	408	-	-	-	-	-	-	-
B	Stellenbosch	WC02 4	-	-	-	-	-	1 947	39.8%	(100.0%)
B	Breede Valley	WC02 5	980	58	5.9%	58	5.9%	208	15.6%	(72.1%)
B	Langeberg	WC02 6	-	37	-	37	-	-	-	-
C	Cape Winelands DM	DC2	7 892	629	8.0%	629	8.0%	941	17.1%	(33.2%)
	<b>Total Cape Winelands</b>		<b>10 144</b>	<b>918</b>	<b>9.0%</b>	<b>918</b>	<b>9.0%</b>	<b>3 273</b>	<b>26.2%</b>	<b>(72.0%)</b>
B	Theewaterskloof	WC03 1	248	37	15.0%	37	15.0%	-	-	-
B	Overstrand	WC03 2	1 213	-	-	-	-	-	-	-
B	Cape Agulhas	WC03 3	-	-	-	-	-	-	-	-
B	Swellendam	WC03 4	4 813	1	0.0%	1	0.0%	195	16.6%	(99.6%)
C	Overberg	DC3	-	1 382	-	1 382	-	-	-	-
	<b>Total Overberg</b>		<b>6 273</b>	<b>1 420</b>	<b>22.6%</b>	<b>1 420</b>	<b>22.6%</b>	<b>195</b>	<b>16.6%</b>	<b>626.5%</b>
B	Kannaland	WC04 1	-	-	-	-	-	-	-	-
B	Hessequa	WC04 2	1 290	293	22.7%	293	22.7%	114	9.2%	156.9%
B	Mossel Bay	WC04 3	5 299	-	-	-	-	-	-	-
B	George	WC04 4	5 039	877	17.4%	877	17.4%	569	16.7%	54.1%
B	Oudtshoorn	WC04 5	4 747	821	17.3%	821	17.3%	667	13.9%	23.2%

