

MONTHLY CAPITAL EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1	Month 2	Month 3	Quarter 1	
						July Actual	August Actual	September Actual	July - Sept Actual	
EASTERN CAPE										
A	Buffalo City	BUF	1 646 166	1 646 166	127 625	7.8%	2 308	40 222	85 095	127 625
A	Nelson Mandela Bay	NMA	1 601 891	1 601 891	231 496	14.5%	40 190	89 580	101 726	231 496
	Total Metros		3 248 058	3 248 058	359 121	11.1%	42 498	129 802	186 821	359 121
B	Dr Beyers Naude	EC101	64 760	64 760	13 618	21.0%	-	7 811	5 807	13 618
B	Blue Crane Route	EC102	33 150	33 150	678	2.0%	-	-	678	678
B	Makana	EC104	149 403	149 403	-	-	-	-	-	-
B	Ndlambe	EC105	46 014	46 014	4 052	8.8%	1 990	1 677	385	4 052
B	Sundays River Valley	EC106	78 155	78 155	7 587	9.7%	4 689	1 326	1 572	7 587
B	Kouga	EC108	59 680	59 680	398	0.7%	-	37	361	398
B	Kou-Kamma	EC109	19 944	19 944	4 002	20.1%	1 599	946	1 456	4 002
C	Sarah Baartman	DC10	1 012	1 012	110	10.9%	-	-	110	110
	Total Sarah Baartman		452 118	452 118	30 445	6.7%	8 278	11 797	10 370	30 445
B	Mbhashe	EC121	77 867	77 867	11 574	14.9%	2 341	2 967	6 266	11 574
B	Mnquma	EC122	68 776	68 776	2 779	4.0%	36	-	2 743	2 779
B	Great Kei	EC123	17 714	17 714	2 715	15.3%	-	904	1 811	2 715
B	Amahlathi	EC124	32 145	32 145	1 053	3.3%	147	774	132	1 053
B	Ngqushwa	EC126	30 401	30 401	2 892	9.5%	482	1 594	816	2 892
B	Raymond Mhlaba	EC129	45 389	45 389	10 054	22.2%	725	3 109	6 220	10 054
C	Amathole	DC12	537 521	537 521	55 122	10.3%	1 239	14 814	39 070	55 122
	Total Amathole		809 814	809 814	86 189	10.6%	4 970	24 162	57 057	86 189
B	Inxuba Yethemba	EC131	34 344	34 344	3 330	9.7%	1 862	68	1 400	3 330
B	Intsika Yethu	EC135	47 930	47 930	4 842	10.1%	1 637	1 345	1 860	4 842
B	Emalahleni (Ec)	EC136	40 358	40 358	5 557	13.8%	1	1 489	4 066	5 557
B	Engcobo	EC137	66 642	66 642	9 173	13.8%	1 874	5 076	2 222	9 173
B	Sakhisizwe	EC138	31 850	31 850	4 906	15.4%	268	2 583	2 056	4 906
B	Enoch Mgijima	EC139	67 784	67 784	-	-	-	-	-	-
C	Chris Hani	DC13	611 254	611 254	39 094	6.4%	182	8 134	30 778	39 094
	Total Chris Hani		900 161	900 161	66 902	7.4%	5 824	18 696	42 382	66 902
B	Elundini	EC141	88 178	88 178	14 792	16.8%	2 748	8 858	3 186	14 792
B	Senqu	EC142	79 628	79 628	6 575	8.3%	2 135	1 354	3 086	6 575
B	Walter Sisulu	EC145	37 556	37 556	-	-	-	-	-	-
C	Joe Gqabi	DC14	258 546	258 546	34 157	13.2%	8 483	13 496	12 178	34 157
	Total Joe Gqabi		463 908	463 908	55 524	12.0%	13 367	23 708	18 450	55 524
B	Ngquza Hills	EC153	144 013	144 013	24 769	17.2%	3 336	11 539	9 895	24 769
B	Port St Johns	EC154	70 044	70 244	7 954	11.4%	1 099	4 943	1 912	7 954
B	Nyandeni	EC155	113 391	113 391	6 441	5.7%	3 869	2 391	181	6 441
B	Mhlonlto	EC156	57 680	57 680	14 721	25.5%	65	8 332	6 324	14 721
B	King Sabata Dalindyebo	EC157	235 716	235 716	40 653	17.2%	18 449	5 882	16 322	40 653
C	O .R. Tambo	DC15	1 263 233	1 263 233	327 129	25.9%	-	120 480	206 648	327 129
	Total O .R. Tambo		1 884 076	1 884 276	421 667	22.4%	26 818	153 567	241 281	421 667
B	Matatiele	EC441	170 708	170 708	24 802	14.5%	9 603	15	15 184	24 802
B	Umzimvubu	EC442	139 020	139 020	31 730	22.8%	9 122	17 791	4 816	31 730
B	Mbizana	EC443	115 202	115 202	53 429	46.4%	4 371	17 540	31 519	53 429
B	Ntabankulu	EC444	90 549	90 549	13 185	14.6%	2 058	5 998	5 129	13 185
C	Alfred Nzo	DC44	532 274	532 274	171 262	32.2%	52 156	63 542	55 564	171 262
	Total Alfred Nzo		1 047 753	1 047 753	294 408	28.1%	77 310	104 885	112 212	294 408
	Total Eastern Cape		8 805 888	8 806 088	1 314 256	14.9%	179 064	466 617	668 574	1 314 256
FREE STATE										
A	Mangaung	MAN	1 139 436	1 139 436	123 824	10.9%	150	53 662	70 011	123 824
	Total Metros		1 139 436	1 139 436	123 824	10.9%	150	53 662	70 011	123 824
B	Letsemeng	FS161	46 877	46 877	3 642	7.8%	2 092	1 125	424	3 642
B	Kopanong	FS162	57 533	57 533	7 873	13.7%	1 691	3 217	2 966	7 873
B	Mohokare	FS163	68 672	68 672	6 029	8.8%	910	5 117	2	6 029

C	Xhariep	DC16	1 438	1 438	-	-	-	-	-	-
	Total Xhariep		174 520	174 520	17 544	10.1%	4 693	9 459	3 392	17 544
B	Masilonyana	FS181	51 263	51 263	2 636	5.1%	189	1 606	841	2 636
B	Tokologo	FS182	72 432	72 432	17 671	24.4%	10 885	-	6 787	17 671
B	Tswelopele	FS183	51 964	51 964	-	-	-	-	-	-
B	Matjhabeng	FS184	181 215	181 215	38 069	21.0%	10 336	14 725	13 008	38 069
B	Nala	FS185	40 546	40 546	13 400	33.0%	2 801	4 606	5 993	13 400
C	Lejweleputswa	DC18	3 250	3 250	142	4.4%	22	50	70	142
	Total Lejweleputswa		400 671	400 671	71 917	17.9%	24 234	20 986	26 698	71 917
B	Setsole	FS191	166 241	166 241	10 123	6.1%	2 539	2 948	4 636	10 123
B	Dihlabeng	FS192	69 281	69 281	15 595	22.5%	4 642	10 953	-	15 595
B	Nketoana	FS193	98 761	98 761	7 498	7.6%	2 503	2 456	2 539	7 498
B	Maluti-a-Phofung	FS194	272 432	272 432	14 565	5.3%	7 778	-	6 787	14 565
B	Phumelela	FS195	84 454	84 454	23 308	27.6%	10 798	3 559	8 950	23 308
B	Mantsopa	FS196	46 964	46 964	5 028	10.7%	594	2 222	2 212	5 028
C	Thabo Mofutsanyana	DC19	242	242	-	-	-	-	-	-
	Total Thabo Mofutsanyana		738 375	738 375	76 116	10.3%	28 853	22 138	25 124	76 116
B	Moqhaka	FS201	76 153	76 153	7 618	10.0%	5 530	1 200	888	7 618
B	Ngwathe	FS203	90 078	90 078	7 244	8.0%	791	5 593	860	7 244
B	Metsimaholo	FS204	166 157	166 157	10 707	6.4%	-	8 874	1 833	10 707
B	Mafube	FS205	33 092	33 092	-	-	-	-	-	-
C	Fezile Dabi	DC20	2 915	2 915	-	-	-	-	-	-
	Total Fezile Dabi		368 394	368 394	25 568	6.9%	6 321	15 666	3 581	25 568
	Total Free State		2 821 395	2 821 395	314 969	11.2%	64 251	121 911	128 807	314 969
	GAUTENG									
A	Ekurhuleni Metro	EKU	6 715 956	6 715 956	364 304	5.4%	12 513	93 635	258 155	364 304
A	City Of Johannesburg	JHB	8 589 421	8 589 421	476 036	5.5%	28 857	93 296	353 883	476 036
A	City Of Tshwane	TSH	3 860 284	3 860 284	138 600	3.6%	(443)	61 037	78 006	138 600
	Total Metros		19 165 661	19 165 661	978 939	5.1%	40 927	247 968	690 045	978 939
B	Emfuleni	GT421	423 589	423 589	32 762	7.7%	-	22 980	9 782	32 762
B	Midvaal	GT422	143 993	150 130	19 175	13.3%	1 116	12 421	5 638	19 175
B	Lesedi	GT423	95 563	95 563	5 639	5.9%	-	3 852	1 786	5 639
C	Sedibeng	DC42	6 000	6 000	243	4.1%	-	143	101	243
	Total Sedibeng		669 145	675 282	57 819	8.6%	1 116	39 396	17 308	57 819
B	Mogale City	GT481	293 878	293 878	48 530	16.5%	4 013	21 644	22 873	48 530
B	Merafong City	GT484	124 299	124 299	9 750	7.8%	783	1 901	7 066	9 750
B	Rand West City	GT485	156 634	156 634	13 008	8.3%	-	9 970	3 038	13 008
C	West Rand	DC48	10 000	10 000	15 727	157.3%	6 462	6 462	2 803	15 727
	Total West Rand		584 811	584 811	87 015	14.9%	11 258	39 977	35 780	87 015
	Total Gauteng		20 419 616	20 425 753	1 123 774	5.5%	53 301	327 340	743 132	1 123 774
	KWAZULU-NATAL									
A	eThekweni	ETH	7 340 084	7 340 084	891 584	12.1%	380 039	272 037	239 508	891 584
	Total Metros		7 340 084	7 340 084	891 584	12.1%	380 039	272 037	239 508	891 584
B	Umdoni	KZN212	74 070	74 070	11 143	15.0%	583	1 213	9 347	11 143
B	Umzumbe	KZN213	79 081	79 081	13 004	16.4%	950	7 511	4 543	13 004
B	uMuziwabantu	KZN214	79 112	79 112	6 171	7.8%	1 398	239	4 534	6 171
B	Ray Nkonyeni	KZN216	132 788	132 788	19 488	14.7%	1 569	17 476	443	19 488
C	Ugu	DC21	362 325	362 325	65 276	18.0%	29 973	22 061	13 241	65 276
	Total Ugu		727 376	727 376	115 081	15.8%	34 474	48 501	32 107	115 081
B	uMshwathi	KZN221	40 516	40 516	6 403	15.8%	4 776	781	846	6 403
B	uMngeni	KZN222	30 407	30 407	7 273	23.9%	1 253	1 440	4 579	7 273
B	Mpofana	KZN223	12 164	12 164	439	3.6%	439	-	-	439
B	Impendle	KZN224	18 364	18 364	1 741	9.5%	-	1 138	604	1 741
B	Msunduzi	KZN225	698 424	698 424	39 307	5.6%	(8 444)	15 091	32 660	39 307
B	Mkhambathini	KZN226	22 985	22 985	2 851	12.4%	220	1 841	790	2 851
B	Richmond	KZN227	21 005	21 005	3 352	16.0%	-	3 352	-	3 352
C	uMgungundlovu	DC22	201 044	201 044	34 540	17.2%	-	26 012	8 528	34 540
	Total uMgungundlovu		1 044 909	1 044 909	95 906	9.2%	(1 756)	49 656	48 007	95 906
B	Okhahlamba	KZN235	75 906	75 906	21 483	28.3%	3 875	6 100	11 508	21 483

B	Inkosi Langalibalele	KZN237	53 876	53 876	6 898	12.8%	-	-	6 898	6 898
B	Alfred Duma	KZN238	89 638	89 638	1 504	1.7%	-	1 032	472	1 504
C	Uthukela	DC23	371 539	371 539	52 881	14.2%	27 318	12 132	13 431	52 881
	Total Uthukela		590 959	590 959	82 766	14.0%	31 193	19 265	32 309	82 766
B	Endumeni	KZN241	126 726	126 726	10 897	8.6%	5 169	5 503	225	10 897
B	Nquthu	KZN242	103 029	103 029	21 310	20.7%	-	15 249	6 061	21 310
B	Msinga	KZN244	72 022	72 022	13 041	18.1%	1 262	7 205	4 575	13 041
B	Umvoti	KZN245	76 546	76 546	6 489	8.5%	1 043	4 878	568	6 489
C	Umzinyathi	DC24	372 432	372 432	36 624	9.8%	83	20 962	15 579	36 624
	Total Umzinyathi		750 754	750 754	88 361	11.8%	7 557	53 797	27 008	88 361
B	Newcastle	KZN252	252 778	252 778	24 726	9.8%	382	6 685	17 660	24 726
B	Emadlangeni	KZN253	19 744	19 744	182	0.9%	-	182	-	182
B	Dannhauser	KZN254	63 248	63 248	1 115	1.8%	-	55	1 061	1 115
C	Amajuba	DC25	120 067	120 067	23 127	19.3%	12 517	3 233	7 377	23 127
	Total Amajuba		455 837	455 837	49 150	10.8%	12 898	10 155	26 098	49 150
B	eDumbe	KZN261	41 765	41 765	11 066	26.5%	7 228	1 906	1 931	11 066
B	uPhongolo	KZN262	64 335	64 335	12 020	18.7%	8 139	1 755	2 126	12 020
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	64 089	64 089	7 952	12.4%	510	3 426	4 016	7 952
B	Ulundi	KZN266	57 570	57 570	18 016	31.3%	15 576	2 440	-	18 016
C	Zululand	DC26	465 852	465 852	86 148	18.5%	268	70 514	15 366	86 148
	Total Zululand		693 611	693 611	135 202	19.5%	31 721	80 041	23 440	135 202
B	Umhlabuyalingana	KZN271	60 587	60 587	16 975	28.0%	1 609	651	14 715	16 975
B	Jozini	KZN272	64 176	64 176	-	-	-	-	-	-
B	Mtubatuba	KZN275	55 870	55 870	8 767	15.7%	2 352	180	6 235	8 767
B	Hlabisa Big Five	KZN276	21 664	21 664	5 231	24.1%	1 886	338	3 006	5 231
C	Umkhanyakude	DC27	257 965	257 965	43 492	16.9%	26 948	11 120	5 424	43 492
	Total Umkhanyakude		460 261	460 261	74 465	16.2%	32 795	12 290	29 380	74 465
B	Mfolozi	KZN281	60 000	60 000	5 404	9.0%	-	3 946	1 458	5 404
B	uMhlathuze	KZN282	521 255	521 255	33 520	6.4%	1 450	9 035	23 036	33 520
B	uMalazi	KZN284	50 448	50 448	9 423	18.7%	1 681	6 978	763	9 423
B	Mthonjaneni	KZN285	39 683	39 683	9 141	23.0%	-	8 105	1 036	9 141
B	Nkandla	KZN286	33 714	33 714	5 273	15.6%	3 757	1 493	23	5 273
C	King Cetshwayo	DC28	327 418	327 418	9 690	3.0%	-	3 099	6 591	9 690
	Total uThungulu		1 032 518	1 032 518	72 451	7.0%	6 888	32 656	32 906	72 451
B	Mandeni	KZN291	57 721	57 721	8 585	14.9%	3 215	848	4 522	8 585
B	KwaDukuza	KZN292	230 844	230 844	32 491	14.1%	13 974	8 841	9 676	32 491
B	Ndwedwe	KZN293	108 395	108 395	-	-	-	-	-	-
B	Maphumulo	KZN294	24 491	24 491	5 747	23.5%	2 085	2 183	1 480	5 747
C	iLembe	DC29	354 720	354 720	70 449	19.9%	255	70 030	164	70 449
	Total iLembe		776 171	776 171	117 272	15.1%	19 529	81 902	15 841	117 272
B	Greater Kokstad	KZN433	63 705	63 705	7 619	12.0%	972	5 521	1 127	7 619
B	Ubuhlebezwe	KZN434	83 010	83 010	10 172	12.3%	-	2 861	7 311	10 172
B	Umzimkhulu	KZN435	73 012	73 012	10 678	14.6%	-	4 110	6 567	10 678
B	Dr Nkosazana Dlamini Zuma	KZN436	79 738	79 738	14 031	17.6%	2 114	7 381	4 536	14 031
C	Harry Gwala	DC43	399 054	399 054	37 852	9.5%	7 458	14 892	15 501	37 852
	Total Harry Gwala		698 519	698 519	80 352	11.5%	10 543	34 766	35 042	80 352
	Total Kwazulu-Natal		14 570 998	14 570 998	1 802 591	12.4%	565 880	695 065	541 645	1 802 591
	LIMPOPO									
B	Greater Giyani	LIM331	113 024	113 024	49 642	43.9%	12 760	9 784	27 098	49 642
B	Greater Letaba	LIM332	141 633	141 633	17 299	12.2%	6 970	6 823	3 507	17 299
B	Greater Tzaneen	LIM333	141 125	141 125	33 884	24.0%	459	21 836	11 589	33 884
B	Ba-Phalaborwa	LIM334	63 119	63 119	12 662	20.1%	1 289	8 193	3 180	12 662
B	Maruleng	LIM335	96 045	96 045	8 123	8.5%	90	1 943	6 091	8 123
C	Mopani	DC33	640 835	640 835	11 558	1.8%	-	347	11 211	11 558
	Total Mopani		1 195 779	1 195 779	133 168	11.1%	21 567	48 925	62 676	133 168
B	Musina	LIM341	47 468	47 468	2 731	5.8%	-	-	2 731	2 731
B	Thulamela	LIM343	252 050	252 050	31 884	12.6%	11 605	8 807	11 472	31 884
B	Makhado	LIM344	163 757	163 757	57 277	35.0%	42 476	7 859	6 942	57 277
B	Collins Chabane	LIM345	131 615	131 615	19 244	14.6%	1 980	17 263	-	19 244
C	Vhembe	DC34	634 432	634 432	63 634	10.0%	1 907	17 024	44 703	63 634

	Total Vhembe		1 229 322	1 229 322	174 769	14.2%	57 968	50 953	65 848	174 769
B	Blouberg	LIM351	69 569	69 569	4 216	6.1%	-	3 549	667	4 216
B	Molemole	LIM353	47 527	47 527	280	0.6%	-	-	280	280
B	Polokwane	LIM354	1 230 118	1 230 118	206 746	16.8%	42 514	67 305	96 927	206 746
B	Lepelle-Nkumpi	LIM355	219 628	219 628	2 844	1.3%	-	1 528	1 317	2 844
C	Capricorn	DC35	237 974	237 974	29 897	12.6%	-	-	29 897	29 897
	Total Capricorn		1 804 816	1 804 816	243 984	13.5%	42 514	72 382	129 088	243 984
B	Thabazimbi	LIM361	114 677	114 677	-	-	-	-	-	-
B	Lephalale	LIM362	106 452	106 452	24 425	22.9%	9 724	9 397	5 305	24 425
B	Bela Bela	LIM366	85 239	85 239	3 109	3.6%	1 320	1 789	-	3 109
B	Mogalakwena	LIM367	486 147	486 147	69 745	14.3%	-	34 772	34 972	69 745
B	Modimolle-Mookgopong	LIM368	125 231	125 231	7 754	6.2%	-	6 911	843	7 754
C	Waterberg	DC36	300	300	-	-	-	-	-	-
	Total Waterberg		918 045	918 045	105 034	11.4%	11 044	52 869	41 121	105 034
B	Ephraim Mogale	LIM471	61 285	61 285	4 649	7.6%	2 131	2 493	26	4 649
B	Elias Motsoaledi	LIM472	77 302	77 302	18 578	24.0%	1 714	5 145	11 719	18 578
B	Makhuduthamaga	LIM473	144 962	144 962	63 358	43.7%	16 897	29 320	17 140	63 358
B	Tubatse Fetakgomo	LIM476	140 438	140 438	19 546	13.9%	3 413	7 976	8 156	19 546
C	Sekhukhune	DC47	689 845	689 845	100 188	14.5%	-	53 448	46 739	100 188
	Total Sekhukhune		1 113 832	1 113 832	206 318	18.5%	24 154	98 384	83 780	206 318
	Total Limpopo		6 261 795	6 261 795	863 273	13.8%	157 247	323 513	382 513	863 273
	MPUMALANGA									
B	Albert Luthuli	MP301	133 185	133 185	60 908	45.7%	49 242	2 888	8 778	60 908
B	Msukaligwa	MP302	79 055	79 055	19 392	24.5%	-	4 452	14 939	19 392
B	Mkhondo	MP303	125 604	125 604	16 147	12.9%	5 853	621	9 673	16 147
B	Pixley Ka Seme (MP)	MP304	48 930	48 930	1 945	4.0%	-	1 395	551	1 945
B	Lekwa	MP305	68 341	68 341	5 299	7.8%	2 015	-	3 285	5 299
B	Dipaleseng	MP306	40 122	40 122	15 381	38.3%	547	14 834	-	15 381
B	Govan Mbeki	MP307	104 396	104 396	2 764	2.6%	-	-	2 764	2 764
C	Gert Sibande	DC30	28 050	28 050	4 500	16.0%	54	538	3 909	4 500
	Total Gert Sibande		627 684	627 684	126 338	20.1%	57 711	24 728	43 900	126 338
B	Victor Khanye	MP311	35 001	35 001	0	0.0%	0	0	0	0
B	Emalaheni (Mp)	MP312	245 503	245 503	-	-	-	-	-	-
B	Steve Tshwete	MP313	282 175	316 639	26 136	9.3%	-	6 845	19 291	26 136
B	Emakhazeni	MP314	81 869	81 869	280	0.3%	125	-	155	280
B	Thembisile Hani	MP315	153 364	153 364	9 241	6.0%	75	8 593	573	9 241
B	Dr J.S. Moroka	MP316	121 003	121 003	50 690	41.9%	10 976	38 059	1 655	50 690
C	Nkangala	DC31	29 385	30 077	10 121	34.4%	1 580	6 961	1 580	10 121
	Total Nkangala		948 299	983 456	96 467	10.2%	12 756	60 457	23 254	96 467
B	Thaba Chweu	MP321	112 170	112 170	13 462	12.0%	5 314	4 057	4 091	13 462
B	Nkomazi	MP324	259 174	259 174	30 830	11.9%	5 807	12 952	12 071	30 830
B	Bushbuckridge	MP325	553 041	553 041	181 822	32.9%	84 085	84 085	13 651	181 822
B	City of Mbombela	MP326	607 134	607 134	13 093	2.2%	-	2 997	10 097	13 093
C	Ehlanzeni	DC32	44 547	44 547	365	0.8%	23	103	239	365
	Total Ehlanzeni		1 576 065	1 576 065	239 572	15.2%	95 229	104 194	40 149	239 572
	Total Mpumalanga		3 152 048	3 187 206	462 377	14.7%	165 696	189 379	107 302	462 377
	NORTH WEST									
B	Moretele	NW371	208 438	208 438	18 575	8.9%	6 950	8 452	3 173	18 575
B	Madibeng	NW372	301 005	301 005	12 862	4.3%	-	3 533	9 329	12 862
B	Rustenburg	NW373	581 219	581 219	78 089	13.4%	46 511	29 838	1 740	78 089
B	Kgetlengrivier	NW374	44 927	44 927	-	-	-	-	-	-
B	Moses Kotane	NW375	214 680	214 680	13 092	6.1%	3 501	7 606	1 985	13 092
C	Bojanala Platinum	DC37	3 573	3 573	-	-	-	-	-	-
	Total Bojanala Platinum		1 353 841	1 353 841	122 617	9.1%	56 962	49 428	16 227	122 617
B	Ratlou	NW381	34 012	34 012	6 971	20.5%	-	3 073	3 898	6 971
B	Tswaing	NW382	29 730	29 730	12 212	41.1%	-	6 106	6 106	12 212
B	Mafikeng	NW383	140 266	140 266	-	-	-	-	-	-
B	Ditsobotla	NW384	55 133	55 133	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	66 187	66 187	4 639	7.0%	-	18	4 621	4 639
C	Ngaka Modiri Molema	DC38	307 730	307 730	-	-	-	-	-	-

	Total Ngaka Modiri Molema		633 058	633 058	23 821	3.8%	-	9 197	14 624	23 821
B	Naledi (Nw)	NW392	37 405	37 405	5 537	14.8%	-	1 404	4 132	5 537
B	Mamusa	NW393	15 897	15 897	1 347	8.5%	557	418	372	1 347
B	Greater Taung	NW394	74 287	74 287	16 883	22.7%	5 398	6 450	5 035	16 883
B	Lekwa-Teemane	NW396	25 126	25 126	2 526	10.1%	-	641	1 885	2 526
B	Kagisano-Molopo	NW397	58 010	58 010	11 998	20.7%	3 027	5 366	3 605	11 998
C	Dr Ruth Segomotsi Mompoti	DC39	396 025	396 025	26 825	6.8%	70	1 495	25 260	26 825
	Total Dr Ruth Segomotsi Mompoti		606 750	606 750	65 117	10.7%	9 052	15 775	40 290	65 117
B	City Of Matlosana	NW403	213 747	213 747	45 502	21.3%	3 777	18 122	23 603	45 502
B	Maquassi Hills	NW404	48 419	48 419	15 473	32.0%	-	8 524	6 950	15 473
B	J B Marks	NW405	241 498	241 498	19 918	8.2%	8 638	3 922	7 358	19 918
C	Dr Kenneth Kaunda	DC40	9 905	9 905	1 375	13.9%	-	13	1 362	1 375
	Total Dr Kenneth Kaunda		513 569	513 569	82 268	16.0%	12 415	30 581	39 272	82 268
	Total North West		3 107 218	3 107 218	293 822	9.5%	78 428	104 981	110 413	293 822
	NORTHERN CAPE									
B	Joe Morolong	NC451	114 264	114 264	26 389	23.1%	7 436	12 344	6 610	26 389
B	Ga-Segonyana	NC452	95 256	95 256	20 894	21.9%	5 337	4 863	10 694	20 894
B	Gamagara	NC453	208 307	208 307	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	946	946	-	-	-	-	-	-
	Total John Taolo Gaetsewe		418 773	418 773	47 283	11.3%	12 773	17 206	17 304	47 283
B	Richtersveld	NC061	21 948	21 948	437	2.0%	7	187	244	437
B	Nama Khoi	NC062	24 774	24 774	4 328	17.5%	856	2 990	481	4 328
B	Kamiesberg	NC064	11 601	11 601	3 096	26.7%	831	97	2 168	3 096
B	Hantam	NC065	75 577	75 577	-	-	-	-	-	-
B	Karoo Hoogland	NC066	8 145	8 145	4 552	55.9%	38	1 922	2 592	4 552
B	Khai-Ma	NC067	22 425	22 425	109	0.5%	-	-	109	109
C	Namakwa	DC6	110	110	-	-	-	-	-	-
	Total Namakwa		164 580	164 580	12 522	7.6%	1 732	5 196	5 593	12 522
B	Ubuntu	NC071	15 063	15 063	4 033	26.8%	2 028	1 151	854	4 033
B	Umsobomvu	NC072	20 781	20 781	5 107	24.6%	-	4 667	439	5 107
B	Emthanjeni	NC073	39 082	39 082	4 921	12.6%	-	2 646	2 275	4 921
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	24 027	24 027	5 930	24.7%	1 037	-	4 893	5 930
B	Thembelihle	NC076	14 055	14 055	399	2.8%	-	207	193	399
B	Siyathemba	NC077	25 131	25 131	-	-	-	-	-	-
B	Siyancuma	NC078	87 473	87 473	1 344	1.5%	-	-	1 344	1 344
C	Pixley Ka Seme (Nc)	DC7	161	161	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		225 773	225 773	21 734	9.6%	3 065	8 671	9 998	21 734
B	IKail Garib	NC082	36 907	36 907	9 598	26.0%	20	5 783	3 794	9 598
B	IKheis	NC084	18 298	18 298	2 996	16.4%	998	1 290	708	2 996
B	Tsantsabane	NC085	39 155	39 155	5 507	14.1%	4 403	-	1 104	5 507
B	Kgatelopele	NC086	13 864	13 864	2 512	18.1%	58	2 328	125	2 512
B	Dawid Kruijer	NC087	91 817	91 817	2 560	2.8%	147	1 315	1 098	2 560
C	Z F Mgcawu	DC8	1 530	1 530	-	-	-	-	-	-
	Total Z F Mgcawu		201 570	201 570	23 172	11.5%	5 626	10 717	6 830	23 172
B	Sol Plaatje	NC091	232 066	232 066	17 876	7.7%	1	14 433	3 442	17 876
B	Dikgatlong	NC092	37 507	37 507	16 154	43.1%	4 897	7 648	3 610	16 154
B	Magareng	NC093	41 037	41 037	-	-	-	-	-	-
B	Phokwane	NC094	60 411	60 411	7 534	12.5%	-	-	7 534	7 534
C	Frances Baard	DC9	10 087	10 087	1 028	10.2%	37	768	223	1 028
	Total Frances Baard		381 107	381 107	42 592	11.2%	4 936	22 848	14 808	42 592
	Total Northern Cape		1 391 803	1 391 803	147 303	10.6%	28 132	64 638	54 533	147 303
	WESTERN CAPE									
A	Cape Town	CPT	7 023 203	7 227 760	790 649	11.3%	91 966	316 012	382 670	790 649
	Total Metros		7 023 203	7 227 760	790 649	11.3%	91 966	316 012	382 670	790 649
B	Matzikama	WC011	47 709	47 709	1 765	3.7%	143	814	809	1 765
B	Cederberg	WC012	70 635	70 635	9 994	14.1%	2 005	2 533	5 456	9 994
B	Bergrivier	WC013	31 320	31 320	2 384	7.6%	230	781	1 373	2 384
B	Saldanha Bay	WC014	226 799	294 260	22 255	9.8%	1 539	9 284	11 432	22 255
B	Swartland	WC015	81 243	81 243	11 729	14.4%	7 589	330	3 810	11 729

C	West Coast	DC1	8 965	8 965	293	3.3%	-	175	118	293
	Total West Coast		466 669	534 130	48 420	10.4%	11 505	13 917	22 998	48 420
B	Witzenberg	WC022	83 247	83 247	6 289	7.6%	-	2 395	3 895	6 289
B	Drakenstein	WC023	633 142	815 135	66 815	10.6%	3	23 661	43 151	66 815
B	Stellenbosch	WC024	418 057	530 759	14 474	3.5%	-	1 121	13 354	14 474
B	Breede Valley	WC025	209 954	209 954	13 544	6.5%	1 419	3 446	8 678	13 544
B	Langeberg	WC026	76 008	83 473	7 746	10.2%	20	689	7 037	7 746
C	Cape Winelands DM	DC2	27 644	27 644	701	2.5%	36	77	588	701
	Total Cape Winelands		1 448 051	1 750 212	109 568	7.6%	1 478	31 388	76 703	109 568
B	Theewaterskloof	WC031	108 936	108 936	18 880	17.3%	-	15 730	3 150	18 880
B	Overstrand	WC032	97 648	97 648	11 814	12.1%	-	6 041	5 773	11 814
B	Cape Agulhas	WC033	27 665	27 665	886	3.2%	-	65	821	886
B	Swellendam	WC034	18 810	18 810	2 264	12.0%	-	1 686	578	2 264
C	Overberg	DC3	1 221	1 221	92	7.5%	-	4	87	92
	Total Overberg		254 280	254 280	33 936	13.3%	-	23 527	10 409	33 936
B	Kannaland	WC041	30 801	30 801	1 233	4.0%	1 027	153	53	1 233
B	Hessequa	WC042	78 374	87 916	4 027	5.1%	-	1 627	2 400	4 027
B	Mossel Bay	WC043	126 285	145 056	21 500	17.0%	3 040	10 698	7 762	21 500
B	George	WC044	340 932	340 932	24 914	7.3%	-	16 791	8 123	24 914
B	Oudtshoorn	WC045	37 236	37 511	1 218	3.3%	-	950	268	1 218
B	Bitou	WC047	111 864	111 864	7 505	6.7%	-	5 827	1 678	7 505
B	Knysna	WC048	137 512	137 512	23 924	17.4%	7 841	7 387	8 696	23 924
C	Eden	DC4	2 459	2 459	-	-	-	-	-	-
	Total Eden		865 462	894 050	84 321	9.7%	11 908	43 433	28 980	84 321
B	Laingsburg	WC051	9 115	9 115	672	7.4%	-	-	672	672
B	Prince Albert	WC052	8 529	8 529	1 793	21.0%	3	1 728	63	1 793
B	Beaufort West	WC053	15 870	15 870	17 984	113.3%	4 759	6 328	6 896	17 984
C	Central Karoo	DC5	1 155	1 155	2	0.2%	2	-	1	2
	Total Central Karoo		34 668	34 668	20 452	59.0%	4 764	8 056	7 632	20 452
	Total Western Cape		10 092 333	10 695 101	1 087 346	10.8%	121 621	436 333	529 392	1 087 346
	Total National		70 623 096	71 267 358	7 409 710	10.5%	1 413 621	2 729 778	3 266 311	7 409 710