

**MONTHLY OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2017**

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1	Month 2	Month 3	Quarter 1	
						July Actual	August Actual	September Actual	July - Sept Actual	
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	6 995 336	6 995 336	1 739 091	24.9%	867 446	409 845	461 799	1 739 091
A	Nelson Mandela Bay	NMA	10 685 203	10 685 203	2 826 485	26.5%	1 136 469	813 755	876 261	2 826 485
	<b>Total Metros</b>		<b>17 680 538</b>	<b>17 680 538</b>	<b>4 565 575</b>	<b>25.8%</b>	<b>2 003 915</b>	<b>1 223 600</b>	<b>1 338 060</b>	<b>4 565 575</b>
B	Dr Beyers Naude	EC101	381 682	381 682	143 653	37.6%	106 939	16 505	20 209	143 653
B	Blue Crane Route	EC102	229 878	229 878	24 372	10.6%	11 943	6 323	6 105	24 372
B	Makana	EC104	663 516	663 516	144 855	21.8%	95 245	25 079	24 531	144 855
B	Ndlambe	EC105	350 248	350 248	63 483	18.1%	23 775	19 010	20 697	63 483
B	Sundays River Valley	EC106	232 822	232 822	48 963	21.0%	48 021	110	832	48 963
B	Kouga	EC108	718 999	718 999	244 596	34.0%	148 661	38 603	57 332	244 596
B	Kou-Kamma	EC109	120 804	120 804	40 751	33.7%	35 568	2 229	2 954	40 751
C	Sarah Baartman	DC10	140 354	140 354	6 134	4.4%	-	3 737	2 397	6 134
	<b>Total Sarah Baartman</b>		<b>2 838 301</b>	<b>2 838 301</b>	<b>716 807</b>	<b>25.3%</b>	<b>470 152</b>	<b>111 596</b>	<b>135 059</b>	<b>716 807</b>
B	Mbhashe	EC121	420 131	420 131	149 539	35.6%	136 848	2 822	9 869	149 539
B	Mnquma	EC122	353 924	353 924	5 839	1.6%	1 163	1 518	3 158	5 839
B	Great Kei	EC123	124 758	124 758	31 849	25.5%	19 174	6 117	6 558	31 849
B	Amahlathi	EC124	257 766	257 766	59 420	23.1%	45 326	5 404	8 690	59 420
B	Ngqushwa	EC126	138 740	138 740	55 089	39.7%	53 337	856	896	55 089
B	Raymond Mhlaba	EC129	410 036	410 036	223 497	54.5%	130 457	82 092	10 948	223 497
C	Amathole	DC12	1 871 980	1 871 980	396 524	21.2%	342 345	26 709	27 470	396 524
	<b>Total Amathole</b>		<b>3 577 335</b>	<b>3 577 335</b>	<b>921 757</b>	<b>25.8%</b>	<b>728 650</b>	<b>125 517</b>	<b>67 590</b>	<b>921 757</b>
B	Inxuba Yethemba	EC131	331 222	331 222	34 307	10.4%	11 718	11 718	10 870	34 307
B	Intsika Yethu	EC135	213 633	213 633	82 082	38.4%	79 940	1 276	865	82 082
B	Emalahleni (Ec)	EC136	186 926	186 926	65 560	35.1%	49 814	10 311	5 435	65 560
B	Engcobo	EC137	216 603	216 603	88 515	40.9%	83 218	3 584	1 712	88 515
B	Sakhisizwe	EC138	125 345	125 345	43 993	35.1%	28 602	10 986	4 404	43 993
B	Enoch Mjijima	EC139	734 237	734 237	-	-	-	-	-	-
C	Chris Hani	DC13	1 553 648	1 553 648	326 189	21.0%	228 693	32 057	65 439	326 189
	<b>Total Chris Hani</b>		<b>3 361 613</b>	<b>3 361 613</b>	<b>640 645</b>	<b>19.1%</b>	<b>481 985</b>	<b>69 933</b>	<b>88 726</b>	<b>640 645</b>
B	Elundini	EC141	417 143	417 143	91 986	22.1%	67 615	11 888	12 483	91 986
B	Senqu	EC142	248 061	248 061	78 844	31.8%	65 374	8 020	5 450	78 844
B	Walter Sisulu	EC145	256 411	256 411	66 360	25.9%	44 421	11 263	10 676	66 360
C	Joe Gqabi	DC14	763 503	763 503	128 067	16.8%	216	104 473	23 378	128 067
	<b>Total Joe Gqabi</b>		<b>1 685 119</b>	<b>1 685 119</b>	<b>365 257</b>	<b>21.7%</b>	<b>177 626</b>	<b>135 645</b>	<b>51 986</b>	<b>365 257</b>
B	Ngquza Hills	EC153	379 329	379 329	131 668	34.7%	124 934	4 983	1 751	131 668
B	Port St Johns	EC154	234 394	237 701	93 072	39.7%	86 540	3 301	3 231	93 072
B	Nyandeni	EC155	428 072	428 072	137 076	32.0%	134 834	1 308	934	137 076
B	Mhlonlto	EC156	256 198	256 198	121 062	47.3%	111 840	1 442	7 780	121 062
B	King Sabata Dalindyebo	EC157	1 198 159	1 198 159	522 492	43.6%	423 780	57 143	41 568	522 492
C	O .R. Tambo	DC15	2 486 374	2 486 374	1 121 217	45.1%	1 066 057	30 260	24 901	1 121 217
	<b>Total O .R. Tambo</b>		<b>4 982 526</b>	<b>4 985 833</b>	<b>2 126 587</b>	<b>42.7%</b>	<b>1 947 986</b>	<b>98 436</b>	<b>80 165</b>	<b>2 126 587</b>
B	Matatiele	EC441	491 815	491 815	114 585	23.3%	102 035	5 328	7 222	114 585
B	Umzimvubu	EC442	388 278	388 278	142 839	36.8%	117 850	19 323	5 666	142 839
B	Mbizana	EC443	386 612	386 612	146 070	37.8%	124 366	6 378	15 326	146 070
B	Ntabankulu	EC444	213 610	213 610	2 615	1.2%	784	833	998	2 615
C	Alfred Nzo	DC44	1 093 791	1 093 791	435 159	39.8%	402 222	22 104	10 834	435 159
	<b>Total Alfred Nzo</b>		<b>2 574 107</b>	<b>2 574 107</b>	<b>841 269</b>	<b>32.7%</b>	<b>747 257</b>	<b>53 966</b>	<b>40 045</b>	<b>841 269</b>
	<b>Total Eastern Cape</b>		<b>36 699 540</b>	<b>36 702 847</b>	<b>10 177 896</b>	<b>27.7%</b>	<b>6 557 572</b>	<b>1 818 692</b>	<b>1 801 631</b>	<b>10 177 896</b>
<b>FREE STATE</b>										
A	Mangaung	MAN	7 242 451	7 242 451	1 510 198	20.9%	992 649	66 028	451 521	1 510 198
	<b>Total Metros</b>		<b>7 242 451</b>	<b>7 242 451</b>	<b>1 510 198</b>	<b>20.9%</b>	<b>992 649</b>	<b>66 028</b>	<b>451 521</b>	<b>1 510 198</b>
B	Letsemeng	FS161	180 207	180 207	52 964	29.4%	44 030	4 305	4 629	52 964
B	Kopanong	FS162	303 450	303 450	33 667	11.1%	5 742	23 700	4 225	33 667
B	Mohokare	FS163	237 836	237 836	89 061	37.4%	58 706	7 430	22 926	89 061

C	Xhariep	DC16	56 380	56 380	15 376	27.3%	14 117	1 059	199	15 376
	<b>Total Xhariep</b>		<b>777 873</b>	<b>777 873</b>	<b>191 068</b>	<b>24.6%</b>	<b>122 596</b>	<b>36 494</b>	<b>31 979</b>	<b>191 068</b>
B	Masilonyana	FS181	309 085	309 085	101 282	32.8%	63 861	19 600	17 821	101 282
B	Tokologo	FS182	161 914	161 914	46 122	28.5%	33 435	4 944	7 743	46 122
B	Tswelopele	FS183	193 102	193 102	63 237	32.7%	50 460	6 927	5 850	63 237
B	Matjhabeng	FS184	2 480 389	2 480 389	728 904	29.4%	409 127	156 982	162 796	728 904
B	Nala	FS185	371 843	371 843	116 758	31.4%	64 504	27 343	24 912	116 758
C	Lejweleputswa	DC18	122 598	122 598	52 212	42.6%	48 118	4 090	4	52 212
	<b>Total Lejweleputswa</b>		<b>3 638 931</b>	<b>3 638 931</b>	<b>1 108 515</b>	<b>30.5%</b>	<b>669 504</b>	<b>219 885</b>	<b>219 126</b>	<b>1 108 515</b>
B	Setsole	FS191	544 208	544 208	177 610	32.6%	131 255	21 471	24 884	177 610
B	Dihlabeng	FS192	801 438	801 438	248 320	31.0%	148 301	55 377	44 643	248 320
B	Nketoana	FS193	402 473	402 473	82 611	20.5%	63 546	13 227	5 838	82 611
B	Maluti-a-Phofung	FS194	1 926 610	1 926 610	335 598	17.4%	303 961	31 637	-	335 598
B	Phumelela	FS195	129 038	129 038	50 942	39.5%	41 644	4 660	4 638	50 942
B	Mantsopa	FS196	277 714	277 714	58 981	21.2%	28 206	19 669	11 106	58 981
C	Thabo Mofutsanyana	DC19	219 774	219 774	48 800	22.2%	44 041	4 585	174	48 800
	<b>Total Thabo Mofutsanyana</b>		<b>4 301 255</b>	<b>4 301 255</b>	<b>1 002 863</b>	<b>23.3%</b>	<b>760 952</b>	<b>150 627</b>	<b>91 284</b>	<b>1 002 863</b>
B	Moqhaka	FS201	785 432	785 432	214 986	27.4%	126 940	38 578	49 468	214 986
B	Ngwathe	FS203	774 248	774 248	206 948	26.7%	126 582	36 987	43 379	206 948
B	Metsimaholo	FS204	1 222 066	1 222 066	261 205	21.4%	119 844	78 677	62 684	261 205
B	Mafube	FS205	235 209	235 209	65 838	28.0%	43 823	10 714	11 301	65 838
C	Fezile Dabi	DC20	152 286	152 286	123 422	81.0%	61 565	61 565	292	123 422
	<b>Total Fezile Dabi</b>		<b>3 169 240</b>	<b>3 169 240</b>	<b>872 397</b>	<b>27.5%</b>	<b>478 753</b>	<b>226 520</b>	<b>167 124</b>	<b>872 397</b>
	<b>Total Free State</b>		<b>19 129 750</b>	<b>19 129 750</b>	<b>4 685 042</b>	<b>24.5%</b>	<b>3 024 454</b>	<b>699 555</b>	<b>961 033</b>	<b>4 685 042</b>
	<b>GAUTENG</b>									
A	Ekurhuleni Metro	EKU	34 598 563	34 598 563	8 868 863	25.6%	3 599 372	2 600 460	2 669 030	8 868 863
A	City Of Johannesburg	JHB	52 214 586	52 214 586	12 289 579	23.5%	5 456 814	3 376 930	3 455 834	12 289 579
A	City Of Tshwane	TSH	32 675 924	32 675 924	8 127 312	24.9%	3 026 860	2 941 835	2 158 618	8 127 312
	<b>Total Metros</b>		<b>119 489 073</b>	<b>119 489 073</b>	<b>29 285 755</b>	<b>24.5%</b>	<b>12 083 046</b>	<b>8 919 225</b>	<b>8 283 483</b>	<b>29 285 755</b>
B	Emfuleni	GT421	6 288 085	6 288 085	1 538 346	24.5%	697 882	431 761	408 704	1 538 346
B	Midvaal	GT422	1 016 047	1 015 247	227 421	22.4%	122 422	52 633	52 366	227 421
B	Lesedi	GT423	826 639	826 639	195 829	23.7%	92 863	50 284	52 681	195 829
C	Sedibeng	DC42	364 636	364 636	122 008	33.5%	108 588	11 090	2 331	122 008
	<b>Total Sedibeng</b>		<b>8 495 407</b>	<b>8 494 607</b>	<b>2 083 604</b>	<b>24.5%</b>	<b>1 021 755</b>	<b>545 767</b>	<b>516 082</b>	<b>2 083 604</b>
B	Mogale City	GT481	2 773 768	2 773 768	734 935	26.5%	313 218	194 530	227 187	734 935
B	Merafong City	GT484	1 407 945	1 407 945	425 885	30.2%	188 986	101 655	135 244	425 885
B	Rand West City	GT485	1 711 280	1 711 280	438 109	25.6%	240 402	98 309	99 398	438 109
C	West Rand	DC48	532 661	532 661	158 834	29.8%	89 774	2 265	66 795	158 834
	<b>Total West Rand</b>		<b>6 425 654</b>	<b>6 425 654</b>	<b>1 757 763</b>	<b>27.4%</b>	<b>832 380</b>	<b>396 759</b>	<b>528 624</b>	<b>1 757 763</b>
	<b>Total Gauteng</b>		<b>134 410 134</b>	<b>134 409 334</b>	<b>33 127 122</b>	<b>24.6%</b>	<b>13 937 182</b>	<b>9 861 751</b>	<b>9 328 189</b>	<b>33 127 122</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	37 191 692	37 191 692	9 860 507	26.5%	2 803 767	4 441 850	2 614 890	9 860 507
	<b>Total Metros</b>		<b>37 191 692</b>	<b>37 191 692</b>	<b>9 860 507</b>	<b>26.5%</b>	<b>2 803 767</b>	<b>4 441 850</b>	<b>2 614 890</b>	<b>9 860 507</b>
B	Umdoni	KZN212	341 619	341 619	87 351	25.6%	69 902	9 704	7 745	87 351
B	Umkhumbi	KZN213	183 011	183 011	68 327	37.3%	56 447	7 270	4 611	68 327
B	uMuziwabantu	KZN214	174 790	174 790	61 467	35.2%	45 983	-	15 484	61 467
B	Ray Nkonyeni	KZN216	1 027 075	1 027 075	302 649	29.5%	71 420	132 066	99 163	302 649
C	Ugu	DC21	1 191 794	1 191 794	355 295	29.8%	199 980	89 680	65 636	355 295
	<b>Total Ugu</b>		<b>2 918 289</b>	<b>2 918 289</b>	<b>875 089</b>	<b>30.0%</b>	<b>443 731</b>	<b>238 719</b>	<b>192 639</b>	<b>875 089</b>
B	uMshwathi	KZN221	178 927	178 927	66 752	37.3%	55 873	5 239	5 640	66 752
B	uMngeni	KZN222	451 806	451 806	93 253	20.6%	45 834	22 638	24 780	93 253
B	Mpofana	KZN223	148 884	148 884	29 812	20.0%	19 429	10 382	-	29 812
B	Impendle	KZN224	60 605	60 605	8 422	13.9%	2 057	313	6 052	8 422
B	Msunduzi	KZN225	5 398 140	5 398 140	1 221 398	22.6%	307 921	572 081	341 396	1 221 398
B	Mkhambathini	KZN226	103 188	103 188	29 190	28.3%	22 810	4 298	2 082	29 190
B	Richmond	KZN227	112 323	112 323	45 634	40.6%	35 680	8 671	1 284	45 634
C	uMgungundlovu	DC22	890 796	890 796	238 380	26.8%	203 504	14 739	20 137	238 380
	<b>Total uMgungundlovu</b>		<b>7 344 669</b>	<b>7 344 669</b>	<b>1 732 842</b>	<b>23.6%</b>	<b>693 109</b>	<b>638 362</b>	<b>401 371</b>	<b>1 732 842</b>
B	Okhahlamba	KZN235	220 083	220 083	20 804	9.5%	15 319	3 175	2 310	20 804

B	Inkosi Langalibalele	KZN237	581 813	581 813	185 479	31.9%	121 872	32 757	30 849	185 479
B	Alfred Duma	KZN238	829 511	829 511	245 134	29.6%	126 316	67 651	51 167	245 134
C	Uthukela	DC23	1 055 989	1 055 989	262 390	24.8%	194 223	26 825	41 341	262 390
	<b>Total Uthukela</b>		<b>2 687 396</b>	<b>2 687 396</b>	<b>713 807</b>	<b>26.6%</b>	<b>457 730</b>	<b>130 410</b>	<b>125 667</b>	<b>713 807</b>
B	Endumeni	KZN241	311 475	311 475	104 873	33.7%	56 865	21 410	26 599	104 873
B	Nquthu	KZN242	237 669	237 669	91 567	38.5%	71 340	2 782	17 445	91 567
B	Msinga	KZN244	218 034	218 034	83 678	38.4%	78 734	2 459	2 485	83 678
B	Umvoti	KZN245	190 712	190 712	84 938	44.5%	53 313	18 023	13 602	84 938
C	Umzinyathi	DC24	774 107	774 107	154 420	19.9%	111 908	22 419	20 094	154 420
	<b>Total Umzinyathi</b>		<b>1 731 997</b>	<b>1 731 997</b>	<b>519 477</b>	<b>30.0%</b>	<b>372 159</b>	<b>67 092</b>	<b>80 225</b>	<b>519 477</b>
B	Newcastle	KZN252	1 976 766	1 976 766	552 117	27.9%	311 221	120 516	120 381	552 117
B	Emadlangeni	KZN253	98 489	98 489	25 238	25.6%	18 421	3 222	3 594	25 238
B	Dannhauser	KZN254	143 681	143 681	3 444	2.4%	-	1 772	1 672	3 444
C	Amajuba	DC25	181 005	181 005	84 367	46.6%	61 074	17 390	5 903	84 367
	<b>Total Amajuba</b>		<b>2 399 941</b>	<b>2 399 941</b>	<b>665 165</b>	<b>27.7%</b>	<b>390 716</b>	<b>142 900</b>	<b>131 550</b>	<b>665 165</b>
B	eDumbe	KZN261	154 021	154 021	44 179	28.7%	37 509	466	6 203	44 179
B	uPhongolo	KZN262	245 039	245 039	37 360	15.2%	10 577	10 212	16 571	37 360
B	Abaqulusi	KZN263	484 681	484 681	149 579	30.9%	89 998	27 971	31 610	149 579
B	Nongoma	KZN265	221 341	221 341	76 750	34.7%	66 321	4 900	5 528	76 750
B	Ulundi	KZN266	378 254	378 254	125 073	33.1%	87 974	23 702	13 397	125 073
C	Zululand	DC26	1 003 757	1 003 757	353 210	35.2%	340 508	9 074	3 628	353 210
	<b>Total Zululand</b>		<b>2 487 094</b>	<b>2 487 094</b>	<b>786 150</b>	<b>31.6%</b>	<b>632 888</b>	<b>76 325</b>	<b>76 938</b>	<b>786 150</b>
B	Umhlabuyalingana	KZN271	235 680	235 680	62 409	26.5%	57 979	2 566	1 864	62 409
B	Jozini	KZN272	250 324	250 324	110 673	44.2%	83 478	23 102	4 093	110 673
B	Mtubatuba	KZN275	250 632	250 632	83 581	33.3%	62 586	9 424	11 570	83 581
B	Hlabisa Big Five	KZN276	154 848	154 848	10 579	6.8%	3 568	3 568	3 442	10 579
C	Umkhanyakude	DC27	656 421	656 421	204 956	31.2%	139 636	19 891	45 429	204 956
	<b>Total Umkhanyakude</b>		<b>1 547 905</b>	<b>1 547 905</b>	<b>472 198</b>	<b>30.5%</b>	<b>347 247</b>	<b>58 552</b>	<b>66 398</b>	<b>472 198</b>
B	Mfoloji	KZN281	180 000	180 000	70 361	39.1%	67 224	755	2 382	70 361
B	uMhlathuze	KZN282	3 042 745	3 042 745	899 837	29.6%	265 521	386 326	247 990	899 837
B	uMalazi	KZN284	391 990	391 990	115 684	29.5%	(17 709)	124 737	8 657	115 684
B	Mthonjaneni	KZN285	170 791	170 791	40 039	23.4%	36 221	175	3 644	40 039
B	Nkandla	KZN286	154 053	154 053	9 094	5.9%	1 694	2 342	5 059	9 094
C	King Cetshwayo	DC28	971 832	971 832	251 898	25.9%	316 284	(95 754)	31 368	251 898
	<b>Total uThungulu</b>		<b>4 911 411</b>	<b>4 911 411</b>	<b>1 386 913</b>	<b>28.2%</b>	<b>669 235</b>	<b>418 579</b>	<b>299 099</b>	<b>1 386 913</b>
B	Mandeni	KZN291	264 025	264 025	6 193	2.3%	1 601	4 448	144	6 193
B	KwaDukuza	KZN292	1 536 990	1 536 990	366 312	23.8%	119 663	150 336	96 313	366 312
B	Ndwedwe	KZN293	198 332	198 332	59 254	29.9%	59 146	108	-	59 254
B	Maphumulo	KZN294	135 808	135 808	13 129	9.7%	12 404	468	258	13 129
C	iLembe	DC29	1 038 459	1 038 459	250 067	24.1%	220 411	12 717	16 939	250 067
	<b>Total iLembe</b>		<b>3 173 615</b>	<b>3 173 615</b>	<b>694 954</b>	<b>21.9%</b>	<b>413 225</b>	<b>168 076</b>	<b>113 653</b>	<b>694 954</b>
B	Greater Kokstad	KZN433	345 364	345 364	136 927	39.6%	96 553	22 173	18 201	136 927
B	Ubuhlebezwe	KZN434	182 181	182 181	58 955	32.4%	48 145	2 191	8 619	58 955
B	Umzimkhulu	KZN435	247 891	247 891	93 835	37.9%	77 823	7 089	8 923	93 835
B	Dr Nkosazana Dlamini Zuma	KZN436	230 879	230 879	62 996	27.3%	6 035	9 819	47 143	62 996
C	Harry Gwala	DC43	764 537	764 537	138 674	18.1%	5 805	125 142	7 727	138 674
	<b>Total Harry Gwala</b>		<b>1 770 852</b>	<b>1 770 852</b>	<b>491 388</b>	<b>27.7%</b>	<b>234 361</b>	<b>166 414</b>	<b>90 613</b>	<b>491 388</b>
	<b>Total Kwazulu-Natal</b>		<b>68 164 860</b>	<b>68 164 860</b>	<b>18 198 491</b>	<b>26.7%</b>	<b>7 458 168</b>	<b>6 547 279</b>	<b>4 193 044</b>	<b>18 198 491</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	384 337	384 337	154 278	40.1%	143 505	6 078	4 694	154 278
B	Greater Letaba	LIM332	359 834	359 834	116 970	32.5%	98 037	644	18 289	116 970
B	Greater Tzaneen	LIM333	1 149 942	1 149 942	356 059	31.0%	241 708	51 959	62 393	356 059
B	Ba-Phalaborwa	LIM334	522 891	522 891	132 555	25.4%	71 666	33 369	27 520	132 555
B	Maruleng	LIM335	203 513	203 513	74 128	36.4%	48 854	9 283	15 991	74 128
C	Mopani	DC33	1 586 309	1 586 309	333 623	21.0%	296 501	18 561	18 561	333 623
	<b>Total Mopani</b>		<b>4 206 825</b>	<b>4 206 825</b>	<b>1 167 613</b>	<b>27.8%</b>	<b>900 270</b>	<b>119 894</b>	<b>147 449</b>	<b>1 167 613</b>
B	Musina	LIM341	343 533	343 533	27 120	7.9%	8 230	8 230	10 660	27 120
B	Thulamela	LIM343	883 939	883 939	225 033	25.5%	170 770	25 591	28 671	225 033
B	Makhado	LIM344	919 450	919 450	252 434	27.5%	167 362	48 435	36 638	252 434
B	Collins Chabane	LIM345	451 251	451 251	131 696	29.2%	131 696	-	-	131 696
C	Vhembe	DC34	1 460 306	1 460 306	73 525	5.0%	35 333	33 752	4 440	73 525

	<b>Total Vhembe</b>		<b>4 058 479</b>	<b>4 058 479</b>	<b>709 808</b>	<b>17.5%</b>	<b>513 391</b>	<b>116 008</b>	<b>80 409</b>	<b>709 808</b>
B	Blouberg	LIM351	318 988	318 988	122 440	38.4%	116 764	659	5 017	122 440
B	Molemole	LIM353	210 727	210 727	60 124	28.5%	55 538	2 355	2 232	60 124
B	Polokwane	LIM354	3 943 217	3 943 217	837 939	21.3%	291 315	252 054	294 569	837 939
B	Lepelle-Nkumpi	LIM355	545 762	545 762	121 803	22.3%	91 634	19 006	11 163	121 803
C	Capricorn	DC35	942 014	942 014	254 524	27.0%	191 192	111	63 221	254 524
	<b>Total Capricorn</b>		<b>5 960 708</b>	<b>5 960 708</b>	<b>1 396 830</b>	<b>23.4%</b>	<b>746 443</b>	<b>274 185</b>	<b>376 203</b>	<b>1 396 830</b>
B	Thabazimbi	LIM361	317 846	317 846	74 546	23.5%	43 937	14 657	15 952	74 546
B	Lephalale	LIM362	566 685	566 685	148 815	26.3%	78 629	37 802	32 384	148 815
B	Bela Bela	LIM366	481 654	481 654	87 714	18.2%	49 511	19 254	18 948	87 714
B	Mogalakwena	LIM367	1 253 518	1 253 518	34 328	2.7%	-	34 328	-	34 328
B	Modimolle-Mookgopong	LIM368	587 267	587 267	124 722	21.2%	70 229	27 280	27 213	124 722
C	Waterberg	DC36	133 181	133 181	52 099	39.1%	49 769	1 163	1 167	52 099
	<b>Total Waterberg</b>		<b>3 340 150</b>	<b>3 340 150</b>	<b>522 224</b>	<b>15.6%</b>	<b>292 076</b>	<b>134 484</b>	<b>95 664</b>	<b>522 224</b>
B	Ephraim Mogale	LIM471	286 439	286 439	155 037	54.1%	59 815	9 836	85 386	155 037
B	Elias Motsoaledi	LIM472	462 883	462 883	161 700	34.9%	106 274	24 497	30 928	161 700
B	Makhuduthamaga	LIM473	391 534	391 534	148 621	38.0%	108 937	23 923	15 761	148 621
B	Tubatse Fetakgomo	LIM476	633 802	633 802	213 889	33.7%	45 756	155 343	12 790	213 889
C	Sekhukhune	DC47	1 556 469	1 556 469	369 839	23.8%	11 749	59 435	298 655	369 839
	<b>Total Sekhukhune</b>		<b>3 331 126</b>	<b>3 331 126</b>	<b>1 049 086</b>	<b>31.5%</b>	<b>332 532</b>	<b>273 034</b>	<b>443 520</b>	<b>1 049 086</b>
	<b>Total Limpopo</b>		<b>20 897 289</b>	<b>20 897 289</b>	<b>4 845 560</b>	<b>23.2%</b>	<b>2 784 711</b>	<b>917 605</b>	<b>1 143 244</b>	<b>4 845 560</b>
	<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	425 035	425 035	65 023	15.3%	2 088	40 024	22 911	65 023
B	Mskaligwa	MP302	723 793	723 793	183 230	25.3%	95 832	48 542	38 856	183 230
B	Mkhondo	MP303	554 603	554 603	197 577	35.6%	155 265	21 649	20 662	197 577
B	Pixley Ka Seme (MP)	MP304	341 680	341 680	116 054	34.0%	84 305	15 915	15 834	116 054
B	Lekwa	MP305	679 949	679 949	166 387	24.5%	85 541	40 584	40 263	166 387
B	Dipaleseng	MP306	240 048	240 048	58 306	24.3%	35 590	11 658	11 058	58 306
B	Govan Mbeki	MP307	1 760 268	1 760 268	366 987	20.8%	71 992	201 045	93 950	366 987
C	Gert Sibande	DC30	420 885	420 885	119 683	28.4%	116 474	1 876	1 333	119 683
	<b>Total Gert Sibande</b>		<b>5 146 261</b>	<b>5 146 261</b>	<b>1 273 247</b>	<b>24.7%</b>	<b>647 087</b>	<b>381 292</b>	<b>244 868</b>	<b>1 273 247</b>
B	Victor Khanye	MP311	469 710	469 710	87 527	18.6%	87 402	125	-	87 527
B	Emalaheni (Mp)	MP312	3 103 201	3 103 201	255 711	8.2%	182 246	-	73 465	255 711
B	Steve Tshwete	MP313	1 409 507	1 409 507	465 505	33.0%	173 879	176 367	115 259	465 505
B	Emakhazeni	MP314	287 979	287 979	122 622	42.6%	44 583	39 248	38 791	122 622
B	Thembisile Hani	MP315	762 076	762 076	251 517	33.0%	37 726	188 457	25 333	251 517
B	Dr J.S. Moroka	MP316	671 347	671 347	226 333	33.7%	199 008	14 848	12 477	226 333
C	Nkangala	DC31	373 283	373 283	148 045	39.7%	144 375	1 724	1 945	148 045
	<b>Total Nkangala</b>		<b>7 077 104</b>	<b>7 077 104</b>	<b>1 557 259</b>	<b>22.0%</b>	<b>869 220</b>	<b>420 769</b>	<b>267 270</b>	<b>1 557 259</b>
B	Thaba Chweu	MP321	655 810	655 810	208 986	31.9%	162 991	23 271	22 724	208 986
B	Nkomazi	MP324	1 062 168	1 062 168	261 913	24.7%	220 745	19 084	22 084	261 913
B	Bushbuckridge	MP325	1 566 426	1 566 426	538 162	34.4%	373 605	145 519	19 038	538 162
B	City of Mbombela	MP326	3 331 380	3 331 380	715 698	21.5%	405 154	155 940	154 604	715 698
C	Ehlanzeni	DC32	249 364	249 364	195 734	78.5%	97 516	97 516	701	195 734
	<b>Total Ehlanzeni</b>		<b>6 865 148</b>	<b>6 865 148</b>	<b>1 920 493</b>	<b>28.0%</b>	<b>1 260 012</b>	<b>441 331</b>	<b>219 151</b>	<b>1 920 493</b>
	<b>Total Mpumalanga</b>		<b>19 088 513</b>	<b>19 088 513</b>	<b>4 750 999</b>	<b>24.9%</b>	<b>2 776 318</b>	<b>1 243 392</b>	<b>731 289</b>	<b>4 750 999</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371	600 704	600 704	-	-	-	-	-	-
B	Madibeng	NW372	1 989 190	1 989 190	507 870	25.5%	323 978	87 575	96 316	507 870
B	Rustenburg	NW373	5 229 996	5 229 996	1 032 226	19.7%	524 905	298 321	208 999	1 032 226
B	Kgetlengrivier	NW374	243 971	243 971	7 473	3.1%	5	-	7 468	7 473
B	Moses Kotane	NW375	744 959	744 959	221 743	29.8%	156 364	39 813	25 567	221 743
C	Bojanala Platinum	DC37	320 143	320 143	137 100	42.8%	131 909	4 955	235	137 100
	<b>Total Bojanala Platinum</b>		<b>9 128 963</b>	<b>9 128 963</b>	<b>1 906 411</b>	<b>20.9%</b>	<b>1 137 160</b>	<b>430 664</b>	<b>338 586</b>	<b>1 906 411</b>
B	Ratlou	NW381	162 293	162 293	71 317	43.9%	60 725	2 966	7 626	71 317
B	Tswaing	NW382	209 321	209 321	71 733	34.3%	61 672	5 403	4 658	71 733
B	Mafikeng	NW383	819 418	819 418	-	-	-	-	-	-
B	Ditsobotla	NW384	460 675	460 675	98 604	21.4%	55 559	27 866	15 178	98 604
B	Ramotshere Moiloa	NW385	377 821	377 821	77 126	20.4%	63 374	5 849	7 903	77 126
C	Ngaka Modiri Molema	DC38	930 250	930 250	228 905	24.6%	226 871	1 966	68	228 905

	<b>Total Ngaka Modiri Molema</b>		<b>2 959 779</b>	<b>2 959 779</b>	<b>547 686</b>	<b>18.5%</b>	<b>468 202</b>	<b>44 050</b>	<b>35 433</b>	<b>547 686</b>
B	Naledi (Nw)	NW392	382 747	382 747	184 705	48.3%	40 512	25 550	118 643	184 705
B	Mamusa	NW393	149 029	149 029	40 392	27.1%	35 154	5 237	-	40 392
B	Greater Taung	NW394	295 768	295 768	139 684	47.2%	136 371	2 852	460	139 684
B	Lekwa-Teemane	NW396	263 509	263 509	81 191	30.8%	56 540	15 199	9 452	81 191
B	Kagisano-Molopo	NW397	176 130	176 130	75 995	43.1%	74 486	1 128	381	75 995
C	Dr Ruth Segomotsi Mompoti	DC39	733 044	733 044	164 604	22.5%	133 751	3 909	26 945	164 604
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>2 000 228</b>	<b>2 000 228</b>	<b>686 571</b>	<b>34.3%</b>	<b>476 815</b>	<b>53 876</b>	<b>155 880</b>	<b>686 571</b>
B	City Of Matlosana	NW403	3 129 521	3 129 521	803 234	25.7%	420 853	179 894	202 487	803 234
B	Maquassi Hills	NW404	423 657	423 657	127 699	30.1%	79 221	24 977	23 501	127 699
B	J B Marks	NW405	1 572 913	1 572 913	143 681	9.1%	120 475	13 815	9 392	143 681
C	Dr Kenneth Kaunda	DC40	180 843	180 843	76 468	42.3%	73 742	2 520	207	76 468
	<b>Total Dr Kenneth Kaunda</b>		<b>5 306 934</b>	<b>5 306 934</b>	<b>1 151 082</b>	<b>21.7%</b>	<b>694 290</b>	<b>221 206</b>	<b>235 587</b>	<b>1 151 082</b>
	<b>Total North West</b>		<b>19 395 903</b>	<b>19 395 903</b>	<b>4 291 750</b>	<b>22.1%</b>	<b>2 776 468</b>	<b>749 796</b>	<b>765 486</b>	<b>4 291 750</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	272 108	272 108	107 818	39.6%	104 490	1 554	1 774	107 818
B	Ga-Segonyana	NC452	426 262	426 262	131 227	30.8%	95 034	21 058	15 135	131 227
B	Gamagara	NC453	409 327	409 327	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	82 374	82 374	32 395	39.3%	30 263	829	1 302	32 395
	<b>Total John Taolo Gaetsewe</b>		<b>1 190 071</b>	<b>1 190 071</b>	<b>271 440</b>	<b>22.8%</b>	<b>229 788</b>	<b>23 441</b>	<b>18 211</b>	<b>271 440</b>
B	Richtersveld	NC061	86 881	86 881	27 887	32.1%	23 799	1 858	2 230	27 887
B	Nama Khoi	NC062	257 221	257 221	103 506	40.2%	60 124	30 639	12 743	103 506
B	Kamiesberg	NC064	63 821	63 821	9 655	15.1%	6 390	2 258	1 007	9 655
B	Hantam	NC065	160 687	160 687	21 996	13.7%	13 677	3 865	4 455	21 996
B	Karoo Hoogland	NC066	67 331	67 331	26 377	39.2%	16 629	6 103	3 645	26 377
B	Khai-Ma	NC067	65 654	65 654	16 476	25.1%	5 560	8 747	2 169	16 476
C	Namakwa	DC6	56 591	56 591	16 729	29.6%	16 233	113	384	16 729
	<b>Total Namakwa</b>		<b>758 186</b>	<b>758 186</b>	<b>222 627</b>	<b>29.4%</b>	<b>142 412</b>	<b>53 584</b>	<b>26 632</b>	<b>222 627</b>
B	Ubuntu	NC071	128 324	128 324	38 189	29.8%	25 720	2 770	9 699	38 189
B	Umsobomvu	NC072	149 425	149 425	41 652	27.9%	141 394	(108 948)	9 205	41 652
B	Emthanjeni	NC073	257 549	257 549	75 249	29.2%	24 947	37 596	12 706	75 249
B	Kareeberg	NC074	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	70 239	70 239	4 640	6.6%	-	2 926	1 714	4 640
B	Thembelihle	NC076	87 256	87 256	23 245	26.6%	17 943	2 552	2 751	23 245
B	Siyathemba	NC077	112 280	112 280	38 490	34.3%	17 810	16 526	4 154	38 490
B	Siyancuma	NC078	199 793	199 793	42 976	21.5%	22 831	20 145	-	42 976
C	Pixley Ka Seme (Nc)	DC7	51 105	51 105	15 683	30.7%	4 613	7 515	3 554	15 683
	<b>Total Pixley ka Seme (NC)</b>		<b>1 055 971</b>	<b>1 055 971</b>	<b>280 122</b>	<b>26.5%</b>	<b>255 257</b>	<b>(18 918)</b>	<b>43 784</b>	<b>280 122</b>
B	IKail Garib	NC082	245 415	245 415	68 477	27.9%	51 323	8 473	8 681	68 477
B	IKheis	NC084	63 218	63 218	28 923	45.8%	25 238	2 931	754	28 923
B	Tsantsabane	NC085	226 273	226 273	14 604	6.5%	-	5 909	8 695	14 604
B	Kgatelopele	NC086	95 713	95 713	5 316	5.6%	-	5 316	-	5 316
B	Dawid Kruiper	NC087	688 201	688 201	163 494	23.8%	85 589	37 836	40 069	163 494
C	Z F Mgcawu	DC8	65 815	65 815	24 058	36.6%	23 241	46	771	24 058
	<b>Total Z F Mgcawu</b>		<b>1 384 634</b>	<b>1 384 634</b>	<b>304 872</b>	<b>22.0%</b>	<b>185 391</b>	<b>60 511</b>	<b>58 970</b>	<b>304 872</b>
B	Sol Plaatje	NC091	2 104 318	2 104 318	639 221	30.4%	375 749	185 159	78 313	639 221
B	Dikgatlong	NC092	160 459	160 459	71 160	44.3%	60 627	8 123	2 410	71 160
B	Magareng	NC093	136 922	136 922	67 899	49.6%	34 313	4 264	29 321	67 899
B	Phokwane	NC094	341 249	341 249	-	-	-	-	-	-
C	Frances Baard	DC9	125 558	125 558	48 802	38.9%	156	47 707	939	48 802
	<b>Total Frances Baard</b>		<b>2 868 506</b>	<b>2 868 506</b>	<b>827 082</b>	<b>28.8%</b>	<b>470 845</b>	<b>245 254</b>	<b>110 983</b>	<b>827 082</b>
	<b>Total Northern Cape</b>		<b>7 257 369</b>	<b>7 257 369</b>	<b>1 906 143</b>	<b>26.3%</b>	<b>1 283 692</b>	<b>363 872</b>	<b>258 580</b>	<b>1 906 143</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	40 646 277	40 646 277	10 170 694	25.0%	3 508 363	3 732 764	2 929 566	10 170 694
	<b>Total Metros</b>		<b>40 646 277</b>	<b>40 646 277</b>	<b>10 170 694</b>	<b>25.0%</b>	<b>3 508 363</b>	<b>3 732 764</b>	<b>2 929 566</b>	<b>10 170 694</b>
B	Matzikama	WC011	329 860	329 860	78 579	23.8%	45 819	19 632	13 128	78 579
B	Cederberg	WC012	334 444	334 444	87 805	26.3%	36 348	22 946	28 512	87 805
B	Bergrivier	WC013	335 705	335 705	42 416	12.6%	-	22 747	19 669	42 416
B	Saldanha Bay	WC014	997 363	1 019 317	275 035	27.6%	80 296	120 437	74 302	275 035
B	Swartland	WC015	683 049	683 049	156 484	22.9%	60 306	52 673	43 505	156 484

C	West Coast	DC1	356 014	356 014	90 760	25.5%	55 390	14 374	20 996	90 760
	<b>Total West Coast</b>		<b>3 036 435</b>	<b>3 058 388</b>	<b>731 079</b>	<b>24.1%</b>	<b>278 159</b>	<b>252 809</b>	<b>200 112</b>	<b>731 079</b>
B	Witzenberg	WC022	576 002	576 002	152 625	26.5%	60 385	60 722	31 518	152 625
B	Drakenstein	WC023	2 201 863	2 202 800	852 129	38.7%	576 288	122 145	153 695	852 129
B	Stellenbosch	WC024	1 488 083	1 532 643	449 846	30.2%	245 623	90 397	113 825	449 846
B	Breede Valley	WC025	1 080 779	1 088 494	242 261	22.4%	156 352	32 361	53 547	242 261
B	Langeberg	WC026	677 665	680 665	171 734	25.3%	109 379	18 447	43 909	171 734
C	Cape Winelands DM	DC2	401 643	401 643	101 940	25.4%	94 079	1 517	6 345	101 940
	<b>Total Cape Winelands</b>		<b>6 426 035</b>	<b>6 482 247</b>	<b>1 970 534</b>	<b>30.7%</b>	<b>1 242 106</b>	<b>325 589</b>	<b>402 839</b>	<b>1 970 534</b>
B	Theewaterskloof	WC031	541 185	541 185	117 881	21.8%	65 875	25 050	26 956	117 881
B	Overstrand	WC032	1 041 057	1 041 057	271 757	26.1%	114 820	77 271	79 666	271 757
B	Cape Agulhas	WC033	306 734	306 734	91 230	29.7%	54 680	17 783	18 767	91 230
B	Swellendam	WC034	231 331	231 331	56 367	24.4%	30 295	10 990	15 082	56 367
C	Overberg	DC3	173 384	173 384	44 517	25.7%	30 698	11 830	1 989	44 517
	<b>Total Overberg</b>		<b>2 293 691</b>	<b>2 293 691</b>	<b>581 752</b>	<b>25.4%</b>	<b>296 368</b>	<b>142 925</b>	<b>142 459</b>	<b>581 752</b>
B	Kannaland	WC041	161 137	161 137	-	-	-	-	-	-
B	Hessequa	WC042	431 094	450 796	159 061	36.9%	120 654	20 425	17 982	159 061
B	Mossel Bay	WC043	951 102	989 025	390 278	41.0%	285 808	46 542	57 928	390 278
B	George	WC044	1 935 233	1 935 233	350 047	18.1%	121 932	104 104	124 011	350 047
B	Oudtshoorn	WC045	652 307	654 642	264 674	40.6%	201 671	28 538	34 465	264 674
B	Bitou	WC047	665 740	665 740	151 570	22.8%	56 432	60 290	34 848	151 570
B	Knysna	WC048	871 258	871 258	411 065	47.2%	344 377	35 814	30 875	411 065
C	Eden	DC4	345 229	345 229	76 631	22.2%	65 934	6 288	4 409	76 631
	<b>Total Eden</b>		<b>6 013 099</b>	<b>6 073 060</b>	<b>1 803 326</b>	<b>30.0%</b>	<b>1 196 808</b>	<b>302 001</b>	<b>304 518</b>	<b>1 803 326</b>
B	Laingsburg	WC051	84 754	84 754	12 418	14.7%	9 916	74	2 428	12 418
B	Prince Albert	WC052	68 652	68 652	18 943	27.6%	10 762	5 065	3 115	18 943
B	Beaufort West	WC053	310 368	310 368	128 558	41.4%	70 900	32 126	25 532	128 558
C	Central Karoo	DC5	73 277	73 277	22 093	30.1%	12 120	5 784	4 188	22 093
	<b>Total Central Karoo</b>		<b>537 051</b>	<b>537 051</b>	<b>182 012</b>	<b>33.9%</b>	<b>103 699</b>	<b>43 049</b>	<b>35 263</b>	<b>182 012</b>
	<b>Total Western Cape</b>		<b>58 952 587</b>	<b>59 090 714</b>	<b>15 439 397</b>	<b>26.2%</b>	<b>6 625 502</b>	<b>4 799 137</b>	<b>4 014 758</b>	<b>15 439 397</b>
	<b>Total National</b>		<b>383 995 946</b>	<b>384 136 580</b>	<b>97 422 400</b>	<b>25.4%</b>	<b>47 224 068</b>	<b>27 001 078</b>	<b>23 197 253</b>	<b>97 422 400</b>