

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Second Quarter 2016/17				Q2 of 2016/17 to Q2 of 2017/18
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																					
Eastern Cape	EC	29 686 854	8 805 888	38 492 742	10 517 207	1 313 026	11 830 233	30.7%	7 041 647	1 528 574	8 570 221	22.3%	17 558 854	2 841 600	20 400 454	53.0%	6 615 894	1 903 589	8 519 483	44.5%	0.6%
Free State	FS	16 800 636	2 821 395	19 622 031	4 076 757	312 008	4 388 765	22.4%	3 747 186	504 455	4 251 641	21.7%	7 823 944	816 463	8 640 407	44.0%	3 663 049	764 971	4 428 020	48.0%	(4.0%)
Gauteng	GT	125 408 823	20 419 616	145 828 439	32 623 935	1 123 774	33 747 708	23.1%	29 483 971	3 560 179	33 044 150	22.7%	62 107 906	4 683 952	66 791 858	45.8%	28 900 392	3 088 287	31 988 680	46.7%	3.3%
Kwazulu-Natal	KZ	58 805 827	14 570 998	73 376 825	16 765 067	1 827 357	18 592 424	25.3%	13 617 209	2 664 083	16 281 291	22.2%	30 382 276	4 491 440	34 873 715	47.5%	14 201 544	3 065 709	17 267 253	51.9%	(5.7%)
Limpopo	LP	16 386 863	6 261 795	22 648 658	4 350 667	881 600	5 232 267	23.1%	4 035 548	1 353 476	5 389 023	23.8%	8 386 214	2 235 075	10 621 290	46.9%	3 336 417	1 174 127	4 510 543	46.1%	19.5%
Mpumalanga	MP	16 717 571	3 152 048	19 869 619	4 402 705	462 720	4 865 424	24.5%	3 052 756	614 465	3 667 220	18.5%	7 455 460	1 077 184	8 532 645	42.9%	3 517 327	727 307	4 244 635	49.3%	(13.6%)
North West	NW	16 988 909	3 107 218	20 096 127	4 132 572	310 491	4 443 064	22.1%	2 103 337	612 247	2 715 585	13.5%	6 235 910	922 739	7 158 648	35.6%	3 792 201	658 183	4 450 384	58.2%	(39.0%)
Northern Cape	NC	6 304 117	1 391 803	7 695 920	1 847 874	182 208	2 030 083	26.4%	1 162 199	242 050	1 404 249	18.2%	3 010 074	424 258	3 434 332	44.6%	2 028 639	198 414	2 227 053	54.3%	(36.9%)
Western Cape	WC	55 449 003	10 092 333	65 541 336	15 140 687	1 087 926	16 228 614	24.8%	13 286 785	2 037 700	15 324 485	23.4%	28 427 472	3 125 626	31 553 098	48.1%	12 410 010	2 061 898	14 471 908	50.0%	5.9%
Total National		342 548 602	70 623 096	413 171 698	93 857 471	7 501 110	101 358 581	24.5%	77 530 638	13 117 228	90 647 866	21.9%	171 388 109	20 618 338	192 006 447	46.5%	78 465 473	13 642 486	92 107 959	48.7%	(1.6%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Second Quarter 2016/17				O2 of 2016/17 to O2 of 2017/18
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Metro																					
Buffalo City	BUF	6 200 028	1 646 166	7 846 195	1 645 052	127 625	1 772 677	22.6%	1 568 884	299 183	1 868 067	23.8%	3 213 936	426 808	3 640 744	46.4%	1 653 615	364 327	2 017 942	48.5%	(7.4%)
Cape Town	CPT	38 292 542	7 023 203	45 315 745	9 938 252	790 649	10 728 901	23.7%	9 565 056	1 413 313	10 978 369	24.2%	19 503 309	2 203 961	21 707 270	47.9%	9 047 293	1 518 669	10 565 962	49.9%	3.9%
City of Ekurhuleni	EKU	32 294 898	6 715 956	39 010 854	8 672 892	364 304	9 037 196	23.2%	8 531 350	1 166 192	9 697 542	24.9%	17 204 242	1 530 496	18 734 738	48.0%	8 047 337	833 087	8 880 423	49.7%	9.2%
eThekweni	ETH	33 384 656	7 340 084	40 724 740	9 378 547	891 584	10 270 131	25.2%	7 642 409	1 172 886	8 815 295	21.6%	17 020 956	2 064 470	19 085 426	46.9%	8 135 683	1 497 062	9 632 745	51.2%	(8.5%)
City Of Johannesburg	JHB	48 849 779	8 589 421	57 439 200	12 303 066	476 036	12 779 102	22.2%	10 547 353	1 403 080	11 950 433	20.8%	22 850 419	1 879 116	24 729 535	43.1%	10 671 413	1 203 273	11 874 686	44.2%	0.6%
Mangaung	MAN	6 275 571	1 139 436	7 415 008	1 182 455	123 824	1 306 279	17.6%	1 487 689	258 572	1 746 261	23.6%	2 670 144	382 396	3 052 540	41.2%	1 204 897	443 577	1 648 474	42.8%	5.9%
Nelson Mandela Bay	NMA	9 363 536	1 601 891	10 965 427	2 625 354	231 496	2 856 850	26.1%	2 448 119	346 405	2 794 524	25.5%	5 073 473	577 901	5 651 373	51.5%	2 063 469	307 611	2 371 080	46.4%	17.9%
City Of Tshwane	TSH	30 226 013	3 860 284	34 086 298	8 013 964	138 600	8 152 564	23.9%	6 961 190	714 465	7 675 655	22.5%	14 975 154	853 065	15 828 218	46.4%	7 087 111	887 599	7 974 710	48.1%	(3.8%)
Total Metros		204 887 025	37 916 441	242 803 466	53 759 583	3 144 117	56 903 700	23.4%	48 752 049	6 774 096	55 526 145	22.9%	102 511 631	9 918 213	112 429 845	46.3%	47 910 818	7 055 205	54 966 023	48.0%	1.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Second Quarter 2016/17				O2 of 2016/17 to O2 of 2017/18
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Top 19																					
City Of Matlosana	NW403	2 955 774	213 747	3 169 521	732 070	45 502	777 572	24.5%	-	23 829	23 829	0.8%	732 070	69 331	801 401	25.3%	606 585	29 859	636 444	51.2%	(96.3%)
City of Mbombela	MP326	2 734 077	607 134	3 341 211	714 152	13 093	727 246	21.8%	687 973	168 520	856 492	25.6%	1 402 125	181 613	1 583 738	47.4%	303 926	214 503	518 429	36.7%	65.2%
Drakenstein	WC023	2 107 107	633 142	2 740 248	852 129	66 815	918 943	33.5%	389 338	213 708	603 046	22.0%	1 241 466	280 523	1 521 989	55.5%	355 821	135 427	491 248	52.6%	22.8%
Emalahleni (Mp)	MP312	2 917 169	245 503	3 162 671	251 313	-	251 313	7.9%	6 632	26 018	32 650	1.0%	257 945	26 018	283 963	9.0%	551 612	8 134	559 745	40.2%	(94.2%)
Emfuleni	GT421	6 028 010	423 589	6 451 599	1 513 447	32 762	1 546 209	24.0%	1 596 622	59 919	1 656 541	25.7%	3 110 070	92 681	3 202 751	49.6%	1 303 338	47 281	1 350 618	45.3%	22.7%
George	WC044	1 735 267	340 932	2 076 199	351 820	24 914	376 734	18.1%	391 813	33 903	425 716	20.5%	743 633	58 817	802 450	38.6%	391 230	38 701	429 931	42.1%	(1.0%)
Govan Mbeki	MP307	1 687 472	104 396	1 791 868	346 329	3 263	349 591	19.5%	0	1 463	1 463	0.1%	346 329	4 726	351 054	19.6%	403 817	20 217	424 034	49.9%	(99.7%)
J B Marks	NW405	1 572 913	241 498	1 814 411	143 681	19 918	163 599	9.0%	328 304	78 005	406 309	22.4%	471 985	97 923	569 908	31.4%	456 068	70 204	526 272	-	(22.8%)
Madibeng	NW372	1 688 185	301 005	1 989 190	507 870	12 862	520 731	26.2%	457 244	53 424	510 669	25.7%	965 114	66 286	1 031 400	51.9%	224 009	90 695	314 703	45.4%	62.3%
Majhabeng	FS184	2 324 173	181 215	2 505 388	664 338	38 069	702 407	28.0%	561 691	35 688	597 378	23.8%	1 226 029	73 756	1 299 785	51.9%	552 720	57 002	609 722	57.0%	(2.0%)
Mogale City	GT481	2 580 168	293 878	2 874 046	707 140	48 530	755 670	26.3%	632 635	92 896	725 530	25.2%	1 339 775	141 426	1 481 201	51.5%	580 928	58 866	639 794	47.6%	13.4%
Msunduzi	KZN225	4 937 882	698 424	5 636 306	1 206 340	56 196	1 262 536	22.4%	1 116 533	158 992	1 275 524	22.6%	2 322 873	215 187	2 538 060	45.0%	1 044 312	133 383	1 177 694	45.7%	8.3%
Newcastle	KZN252	1 742 062	252 778	1 994 840	500 017	24 726	524 744	26.3%	477 218	62 996	540 213	27.1%	977 235	87 722	1 064 957	53.4%	489 816	38 529	528 345	54.1%	2.2%
Polokwane	LIM354	3 292 262	1 230 118	4 522 380	729 767	206 746	936 513	20.7%	710 400	224 552	934 952	20.7%	1 440 167	431 299	1 871 466	41.4%	696 880	126 815	823 695	40.4%	13.5%
Rustenburg	NW373	4 717 778	581 219	5 298 997	1 032 226	72 999	1 105 225	20.9%	267 239	147 866	415 105	7.8%	1 299 465	220 865	1 520 330	28.7%	969 950	119 884	1 089 834	47.3%	(61.9%)
Sol Plaatje	NC091	1 944 729	232 066	2 176 794	639 221	17 876	657 098	30.2%	402 487	58 985	461 472	21.2%	1 041 708	76 862	1 118 570	51.4%	439 209	27 606	466 815	53.7%	(1.1%)
Stellenbosch	WC024	1 427 946	418 057	1 846 002	432 394	14 474	446 869	24.2%	317 183	70 110	387 293	21.0%	749 577	84 584	834 162	45.2%	246 237	68 599	314 836	53.4%	23.0%
Steve Tshwete	MP313	1 357 202	282 175	1 639 377	451 048	26 136	477 183	29.1%	348 331	67 774	416 105	25.4%	799 379	93 910	893 289	54.5%	335 587	41 974	377 561	47.0%	10.2%
uMhlatuze	KZN282	2 895 441	521 255	3 416 696	899 837	33 520	933 357	27.3%	624 602	100 586	725 188	21.2%	1 524 439	134 107	1 658 545	48.5%	677 323	78 037	755 360	49.8%	(4.0%)
Total Top 19		50 645 617	7 802 129	58 447 746	12 675 140	758 399	13 433 540	23.0%	9 316 244	1 679 236	10 995 480	18.8%	21 991 384	2 437 635	24 429 019	41.8%	10 629 368	1 405 717	12 035 084	48.7%	(8.6%)

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
	Free State																	
A	Mangaung	MAN	6 275 571	1 139 436	7 415 008	1 182 455	123 824	1 306 279	17.6%	1 487 689	258 572	1 746 261	23.6%	2 670 144	382 396	3 052 540	41.2%	5.9%
	Total Metros		6 275 571	1 139 436	7 415 008	1 182 455	123 824	1 306 279	17.6%	1 487 689	258 572	1 746 261	23.6%	2 670 144	382 396	3 052 540	41.2%	5.9%
B	Letsemeng	FS161	133 330	46 877	180 207	15 848	3 642	19 490	10.8%	11 523	2 341	13 864	7.7%	27 372	5 983	33 355	18.5%	(72.9%)
B	Kopanong	FS162	245 917	57 533	303 450	63 672	7 873	71 545	23.6%	31 583	7 110	38 693	12.8%	95 256	14 983	110 238	36.3%	60.8%
B	Mohokare	FS163	169 600	68 672	238 272	40 325	3 067	43 392	18.2%	30 812	10 813	41 626	17.5%	71 137	13 881	85 018	35.7%	6.2%
C	Xhariep	DC16	57 818	1 438	59 256	15 376	-	15 376	25.9%	11 848	-	11 848	20.0%	27 223	-	27 223	45.9%	15.0%
	Total Xhariep		606 665	174 520	781 185	135 221	14 582	149 803	19.2%	85 767	20 264	106 031	13.6%	220 988	34 847	255 834	32.7%	(15.1%)
B	Masilonyana	FS181	257 822	51 263	309 085	92 245	2 636	94 880	30.7%	69 723	3 090	72 813	23.6%	161 968	5 725	167 693	54.3%	(52.7%)
B	Tokologo	FS182	89 982	72 432	162 414	40 988	17 671	58 659	36.1%	220	10 812	11 032	6.8%	41 208	28 483	69 691	42.9%	(84.0%)
B	Tswelopele	FS183	141 398	51 964	193 362	54 832	-	54 832	28.4%	-	-	-	-	54 832	-	54 832	28.4%	(100.0%)
B	Matjhabeng	FS184	2 324 173	181 215	2 505 388	664 338	38 069	702 407	28.0%	561 691	35 688	597 378	23.8%	1 226 029	73 756	1 299 785	51.9%	(2.0%)
B	Nala	FS185	331 297	40 546	371 843	116 758	13 400	130 158	35.0%	122 427	9 786	132 213	35.6%	239 186	23 186	262 371	70.6%	25.1%
C	Lejweleputswa	DC18	122 598	3 250	125 848	52 212	142	52 353	41.6%	6 410	1 038	7 448	5.9%	58 622	1 179	59 801	47.5%	(81.8%)
	Total Lejweleputswa		3 267 270	400 671	3 667 940	1 021 373	71 917	1 093 290	29.8%	760 471	60 412	820 884	22.4%	1 781 844	132 329	1 914 174	52.2%	(19.0%)
B	Setsoto	FS191	408 967	166 241	575 208	137 789	10 123	147 912	25.7%	124 206	18 093	142 299	24.7%	261 995	28 216	290 211	50.5%	(7.6%)
B	Dihlabeng	FS192	732 157	69 281	801 438	224 406	15 595	240 001	29.9%	170 037	10 735	180 771	22.6%	394 443	26 330	420 773	52.5%	1.5%
B	Nketoana	FS193	303 712	98 761	402 473	109 721	7 498	117 219	29.1%	100 036	7 665	107 701	26.8%	209 757	15 163	224 920	55.9%	18.5%
B	Maluti-a-Phofung	FS194	1 710 878	272 432	1 983 310	262 498	14 565	277 063	14.0%	274 601	29 174	303 775	15.3%	537 099	43 739	580 838	29.3%	(15.2%)
B	Phumelela	FS195	129 038	84 454	213 492	50 942	23 308	74 250	34.8%	34 109	38 834	72 943	34.2%	85 051	62 141	147 192	68.9%	51.6%
B	Mantsopa	FS196	232 650	46 964	279 614	57 583	5 028	62 611	22.4%	49 533	7 885	57 418	20.5%	107 116	12 913	120 029	42.9%	(5.4%)
C	Thabo Mofutsanyana	DC19	219 774	242	220 015	48 800	-	48 800	22.2%	37 228	8	37 236	16.9%	86 028	8	86 036	39.1%	2.6%
	Total Thabo Mofutsanyana		3 737 175	738 375	4 475 550	891 741	76 116	967 857	21.6%	789 749	112 393	902 142	20.2%	1 681 490	188 509	1 869 999	41.8%	(2.6%)
B	Moghaka	FS201	785 432	76 153	861 584	208 355	7 618	215 973	25.1%	176 055	23 917	199 972	23.2%	384 410	31 536	415 946	48.3%	(2.6%)
B	Ngwathe	FS203	684 170	90 078	774 248	187 148	7 244	194 391	25.1%	142 172	16 187	158 359	20.5%	329 320	23 431	352 751	45.6%	(9.4%)
B	Metsimaholo	FS204	1 088 937	166 157	1 255 094	261 205	10 707	271 911	21.7%	251 658	12 622	264 280	21.1%	512 863	23 328	536 191	42.7%	4.1%
B	Mafube	FS205	203 129	33 092	236 221	65 838	-	65 838	27.9%	53 054	57	53 111	22.5%	118 892	57	118 949	50.4%	28.3%
C	Fezile Dabi	DC20	152 286	2 915	155 201	123 422	-	123 422	79.5%	572	30	602	0.4%	123 994	30	124 024	79.9%	(98.5%)
	Total Fezile Dabi		2 913 954	368 394	3 282 349	845 967	25 568	871 535	26.6%	623 510	52 813	676 324	20.6%	1 469 478	78 382	1 547 859	47.2%	(5.3%)
	Total Free State		16 800 636	2 821 395	19 622 031	4 076 757	312 008	4 388 765	22.4%	3 747 186	504 455	4 251 641	21.7%	7 823 944	816 463	8 640 407	44.0%	(4.0%)

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	Gauteng																	
A	City of Ekurhuleni	EKU	32 294 898	6 715 956	39 010 854	8 672 892	364 304	9 037 196	23.2%	8 531 350	1 166 192	9 697 542	24.9%	17 204 242	1 530 496	18 734 738	48.0%	9.2%
A	City Of Johannesburg	JHB	48 849 779	8 589 421	57 439 200	12 303 066	476 036	12 779 102	22.2%	10 547 353	1 403 080	11 950 433	20.8%	22 850 419	1 879 116	24 729 535	43.1%	0.6%
A	City Of Tshwane	TSH	30 226 013	3 860 284	34 086 298	8 013 964	138 600	8 152 564	23.9%	6 961 190	714 465	7 675 655	22.5%	14 975 154	853 065	15 828 218	46.4%	(3.8%)
	Total Metros		111 370 691	19 165 661	130 536 352	28 989 922	978 939	29 968 862	23.0%	26 039 892	3 283 737	29 323 630	22.5%	55 029 814	4 262 677	59 292 491	45.4%	2.1%
B	Emluleni	GT421	6 028 010	423 589	6 451 599	1 513 447	32 762	1 546 209	24.0%	1 596 622	59 919	1 656 541	25.7%	3 110 070	92 681	3 202 751	49.6%	22.7%
B	Midvaal	GT422	959 320	143 993	1 103 313	199 011	19 175	218 186	19.8%	248 454	32 080	280 534	25.4%	447 465	51 255	498 721	45.2%	18.4%
B	Lesedi	GT423	743 674	95 563	839 237	151 681	5 639	157 320	18.7%	173 187	11 010	184 196	21.9%	324 868	16 648	341 516	40.7%	(2.0%)
C	Sedibeng	DC42	364 636	6 000	370 636	118 848	243	119 091	32.1%	120 055	983	121 038	32.7%	238 903	1 227	240 129	64.8%	15.1%
	Total Sedibeng		8 095 640	669 145	8 764 785	1 982 987	57 819	2 040 806	23.3%	2 138 318	103 992	2 242 310	25.6%	4 121 305	161 811	4 283 116	48.9%	19.2%
B	Mogale City	GT481	2 580 168	293 878	2 874 046	707 140	48 530	755 670	26.3%	632 635	92 896	725 530	25.2%	1 339 775	141 426	1 481 201	51.5%	13.4%
B	Merafong City	GT484	1 287 607	124 299	1 411 905	358 754	9 750	368 504	26.1%	256 527	34 768	291 295	20.6%	615 281	44 518	659 799	46.7%	(2.4%)
B	Rand West City	GT485	1 554 646	156 634	1 711 280	438 109	13 008	451 117	26.4%	328 161	44 785	372 945	21.8%	766 270	57 793	824 063	48.2%	1.7%
C	West Rand	DC48	520 071	10 000	530 071	147 022	162 749	162 749	30.7%	88 439	-	88 439	16.7%	235 461	15 727	251 188	47.4%	20.4%
	Total West Rand		5 942 492	584 811	6 527 302	1 651 026	87 015	1 738 041	26.6%	1 305 761	172 449	1 478 210	22.6%	2 956 787	259 464	3 216 250	49.3%	7.3%
	Total Gauteng		125 408 823	20 419 616	145 828 439	32 623 935	1 123 774	33 747 708	23.1%	29 483 971	3 560 179	33 044 150	22.7%	62 107 906	4 683 952	66 791 858	45.8%	3.3%

	Total iLembe		2 576 432	776 171	3 352 603	636 993	123 185	760 179	22.7%	752 409	119 194	871 603	26.0%	1 389 403	242 379	1 631 782	48.7%	(3.1%)
B	Greater Kokstad	KZN433	317 814	63 705	381 519	128 341	7 230	135 571	35.5%	66 146	16 338	82 484	21.6%	194 487	23 568	218 055	57.2%	21.0%
B	Ubuhlebezwe	KZN434	134 347	83 010	217 357	48 212	10 172	58 384	26.9%	40 458	13 903	54 361	25.0%	88 670	24 075	112 745	51.9%	2.8%
B	Umzimkhulu	KZN435	188 796	73 012	261 808	83 273	10 678	93 951	35.9%	64 754	17 582	82 336	31.4%	148 027	28 260	176 287	67.3%	6.3%
B	Dr Nkosazana Dlamini Zuma	KZN436	189 313	79 738	269 051	54 255	11 708	65 962	24.5%	59 359	8 005	67 364	25.0%	113 613	19 713	133 326	49.6%	6.9%
C	Harry Gwala	DC43	376 993	399 054	776 047	138 674	37 852	176 525	22.7%	97 797	70 232	168 029	21.7%	236 470	108 084	344 554	44.4%	3.1%
	Total Harry Gwala		1 207 263	698 519	1 905 782	452 755	77 639	530 394	27.8%	328 513	126 060	454 573	23.9%	781 268	203 700	984 968	51.7%	7.1%
	Total Kwazulu-Natal		58 805 827	14 570 998	73 376 825	16 765 067	1 827 357	18 592 424	25.3%	13 617 209	2 664 083	16 281 291	22.2%	30 382 276	4 491 440	34 873 715	47.5%	(5.7%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Q2 of 2016/17 to Q2 of 2017/18	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
	Limpopo																	
B	Greater Giyani	LIM331	302 601	113 024	415 625	115 326	49 642	164 968	39.7%	96 890	64 946	161 836	38.9%	212 216	114 588	326 803	78.6%	15.9%
B	Greater Letaba	LIM332	298 672	141 633	440 304	107 436	17 299	124 735	28.3%	85 829	56 953	142 781	32.4%	193 264	74 252	267 516	60.8%	230.3%
B	Greater Tzaneen	LIM333	1 058 797	141 125	1 199 921	312 242	33 884	346 126	28.8%	263 946	45 970	309 916	25.8%	576 189	79 853	656 042	54.7%	10.4%
B	Ba-Phalaborwa	LIM334	475 672	63 119	538 791	119 589	12 662	132 251	24.5%	104 707	7 199	111 906	20.8%	224 296	19 861	244 157	45.3%	3.7%
B	Maruleng	LIM335	176 290	96 045	272 335	66 004	8 123	74 128	27.2%	58 714	32 653	91 367	33.5%	124 719	40 776	165 495	60.8%	51.5%
C	Mopani	DC33	1 026 359	640 835	1 667 194	315 727	11 558	327 285	19.6%	331 053	133 988	465 041	27.9%	646 781	145 545	792 326	47.5%	59.8%
	Total Mopani		3 338 391	1 195 779	4 534 170	1 036 325	133 168	1 169 493	25.8%	941 140	341 707	1 282 847	28.3%	1 977 465	474 875	2 452 340	54.1%	39.0%
B	Musina	LIM341	296 065	47 468	343 533	82 354	2 731	85 085	24.8%	63 661	1 617	65 279	19.0%	146 015	4 348	150 363	43.8%	6.8%
B	Thulamela	LIM343	782 780	252 050	1 034 830	196 472	31 884	228 356	22.1%	30 506	40 308	70 815	6.8%	226 978	72 192	299 171	28.9%	(61.9%)
B	Makhado	LIM344	803 254	163 757	967 011	252 434	57 277	309 712	32.0%	210 301	46 164	256 465	26.5%	462 736	103 441	566 177	58.5%	21.0%
B	Collins Chabane	LIM345	344 636	131 615	476 251	135 149	37 570	172 719	36.3%	1 636	12 696	14 333	3.0%	136 785	50 267	187 052	39.3%	(88.9%)
C	Vhembe	DC34	901 224	634 432	1 535 656	73 525	63 634	137 158	8.9%	594 798	153 208	748 006	48.7%	668 323	216 841	885 164	57.6%	140.0%
	Total Vhembe		3 127 959	1 229 322	4 357 281	739 934	193 096	933 030	21.4%	900 903	253 993	1 154 896	26.5%	1 640 837	447 089	2 087 926	47.9%	28.4%
B	Blouberg	LIM351	269 153	69 569	338 721	98 071	4 216	102 287	30.2%	56 948	24 156	81 104	23.9%	155 019	28 372	183 391	54.1%	(1.1%)
B	Molemole	LIM353	171 965	47 527	219 492	60 124	280	60 404	27.5%	29 651	15 809	45 460	20.7%	89 776	16 089	105 865	48.2%	(50.9%)
B	Polokwane	LIM354	3 292 262	1 230 118	4 522 380	729 767	206 746	936 513	20.7%	710 400	224 552	934 952	20.7%	1 440 167	431 299	1 871 466	41.4%	13.5%
B	Lepelle-Nkumpi	LIM355	480 491	219 628	700 119	121 391	2 844	124 235	17.7%	82 048	14 672	96 720	13.8%	203 439	17 516	220 955	31.6%	(10.9%)
C	Capricorn	DC35	704 040	237 974	942 014	238 223	29 897	268 121	28.5%	194 862	60 366	255 228	27.1%	433 085	90 263	523 349	55.6%	(0.2%)
	Total Capricorn		4 917 911	1 804 816	6 722 727	1 247 576	243 984	1 491 560	22.2%	1 073 909	339 556	1 413 465	21.0%	2 321 485	583 539	2 905 025	43.2%	3.7%
B	Thabazimbi	LIM361	284 087	114 677	398 764	74 546	-	74 546	18.7%	58 131	-	58 131	14.6%	132 677	-	132 677	33.3%	(32.9%)
B	Lephalale	LIM362	461 533	106 452	567 985	116 092	24 425	140 518	24.7%	114 975	41 903	156 878	27.6%	231 068	66 329	297 396	52.4%	903.8%
B	Bela Bela	LIM366	395 350	85 239	480 588	87 714	3 109	90 823	18.9%	30 241	2 844	33 084	6.9%	117 954	5 953	123 907	25.8%	(71.3%)
B	Mogalakwena	LIM367	885 064	486 147	1 371 212	34 328	69 745	104 073	7.6%	187 743	98 172	285 915	20.9%	222 071	167 917	389 988	28.4%	(21.8%)
B	Modimolle-Mookgopong	LIM368	462 037	125 231	587 267	124 722	7 754	132 476	22.6%	100 967	5 983	106 950	18.2%	225 689	13 737	239 426	40.8%	(20.8%)
C	Waterberg	DC36	133 181	300	133 481	52 099	-	52 099	39.0%	38 240	-	38 240	28.6%	90 340	-	90 340	67.7%	(20.4%)
	Total Waterberg		2 621 251	918 045	3 539 296	489 501	105 034	594 535	16.8%	530 298	148 902	679 200	19.2%	1 019 799	253 936	1 273 735	36.0%	(11.4%)
B	Ephraim Mogale	LIM471	241 629	61 285	302 914	80 820	4 649	85 470	28.2%	27 493	29 548	57 042	18.8%	108 314	34 198	142 511	47.0%	(17.0%)
B	Elias Mokoaledi	LIM472	392 023	77 302	469 325	137 794	18 578	156 372	33.3%	100 258	27 486	127 744	27.2%	238 052	46 064	284 116	60.5%	(2.5%)
B	Makhuduthamaga	LIM473	315 338	144 962	460 300	125 774	63 358	189 131	41.1%	100 440	40 240	140 680	30.6%	226 214	103 598	329 812	71.7%	22.5%
B	Tubatse Fetakgomo	LIM476	547 939	140 438	688 377	205 379	19 546	224 925	32.7%	290 082	37 291	327 373	47.6%	495 461	56 837	552 298	80.2%	111.0%
C	Sekhukhune	DC47	884 424	689 845	1 574 269	287 564	100 188	387 751	24.6%	71 024	134 753	205 776	13.1%	358 587	234 940	593 527	37.7%	129.5%
	Total Sekhukhune		2 381 352	1 113 832	3 495 184	837 331	206 318	1 043 649	29.9%	589 297	269 318	858 615	24.6%	1 426 628	475 636	1 902 264	54.4%	53.5%
	Total Limpopo		16 386 863	6 261 795	22 648 658	4 350 667	881 600	5 232 267	23.1%	4 035 548	1 353 476	5 389 023	23.8%	8 386 214	2 235 075	10 621 290	46.9%	19.5%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Q2 of 2016/17 to Q2 of 2017/18	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	425 035	133 185	558 220	27 804	60 908	88 713	15.9%	149 939	33 854	183 792	32.9%	177 743	94 762	272 505	48.8%	(5.0%)
B	Mskaligwa	MP302	651 738	79 055	730 793	173 230	19 392	192 622	26.4%	161 423	12 939	174 363	23.9%	334 654	32 331	366 985	50.2%	17.6%
B	Mkhondo	MP303	431 499	125 604	557 103	143 371	16 147	159 518	28.6%	124 630	54 436	179 065	32.1%	268 000	70 583	338 583	60.8%	14.2%
B	Pitxley Ka Seme (MP)	MP304	296 750	48 930	345 680	98 462	1 945	100 407	29.0%	69 847	18 042	87 889	25.4%	168 309	19 988	188 296	54.5%	18.2%
B	Lekwa	MP305	679 949	68 341	748 291	166 387	5 299	171 687	22.9%	95 976	7 319	103 294	13.8%	262 363	12 618	274 981	36.7%	(6.9%)
B	Dipaleseng	MP306	199 926	40 122	240 048	57 449	15 381	72 831	30.3%	43 133	4 124	47 257	19.7%	100 583	19 505	120 088	50.0%	18.1%
B	Govan Mbeki	MP307	1 687 472	104 396	1 791 868	346 329	3 263	349 591	19.5%	0	1 463	1 463	0.1%	346 329	4 726	351 054	19.6%	(99.7%)
C	Gert Sibande	DC30	420 885	28 050	448 935	119 683	4 500	124 183	27.7%	137 635	3 847	141 482	31.5%	257 318	8 348	265 665	59.2%	28.5%
	Total Gert Sibande		4 793 254	627 684	5 420 938	1 132 716	126 836	1 259 552	23.2%	782 582	136 024	918 606	16.9%	1 915 298	262 860	2 178 158	40.2%	(27.0%)
B	Victor Khanye	MP311	469 710	35 001	504 711	87 527	0	87 527	17.3%	87 036	12 403	99 439	19.7%	174 563	12 403	186 966	37.0%	(8.3%)
B	Emalahleni (Mp)	MP312	2 917 169	245 503	3 162 671	251 313	-	251 313	7.9%	6 632	26 018	32 650	1.0%	257 945	26 018	283 963	9.0%	(94.2%)
B	Steve Tshwete	MP313	1 357 202	282 175	1 639 377	451 048	26 136	477 183	29.1%	348 331	67 774	416 105	25.4%	799 379	93 910	893 289	54.5%	10.2%
B	Emakhazeni	MP314	233 420	81 869	315 289	82 828	125	82 952	26.3%	56 673	138	56 811	18.0%	139 500	263	139 763	44.3%	(13.1%)
B	Thembisile Hani	MP315	610 093	153 364	763 456	251 517	9 241	260 757	34.2%	165 260	50 598	215 858	28.3%	416 777	59 839	476 616	62.4%	7.7%
B	Dr J.S. Moroka	MP316	550 345	121 003	671 348	179 768	50 690	230 458	34.3%	160 424	22 438	182 862	27.2%	340 192	73 128	413 319	61.6%	8.2%
C	Nkangala	DC31	371 108	29 385	400 493	148 045	10 121	158 166	39.5%	120 092	2 925	123 016	30.7%	268 136	13 046	281 182	70.2%	(8.9%)
	Total Nkangala		6 509 046	948 299	7 457 345	1 452 044	96 312	1 548 356	20.8%	944 448	182 294	1 126 742	15.1%	2 396 492	278 606	2 675 097	35.9%	(30.3%)
B	Thaba Chweu	MP321	543 633	112 170	655 803	207 986	13 462	221 448	33.8%	143 306	5 384	148 690	22.7%	351 291	18 846	370 137	56.4%	17.9%
B	Nkomazi	MP324	831 198	259 174	1 090 372	261 913	30 830	292 743	26.8%	137 207	36 044	173 250	15.9%	399 120	66 873	465 993	42.7%	(30.4%)
B	Bushbuckridge	MP325	1 059 346	553 041	1 612 387	438 160	181 822	619 981	38.5%	274 641	83 672	358 313	22.2%	712 800	265 494	978 294	60.7%	(9.5%)
B	City of Mbombela	MP326	2 734 077	607 134	3 341 211	714 152	13 093	727 246	21.8%	687 973	168 520	856 492	25.6%	1 402 125	181 613	1 583 738	47.4%	65.2%
C	Ehlanzeni	DC32	247 017	44 547	291 564	195 734	365	196 099	67.3%	82 600	2 527	85 127	29.2%	278 334	2 892	281 226	96.5%	3.9%
	Total Ehlanzeni		5 415 271	1 576 065	6 991 336	1 817 945	239 572	2 057 517	29.4%	1 325 726	296 147	1 621 872	23.2%	3 143 671	535 718	3 679 389	52.6%	18.3%
	Total Mpumalanga		16 717 571	3 152 048	19 869 619	4 402 705	462 720	4 865 424	24.5%	3 052 756	614 465	3 667 220	18.5%	7 455 460	1 077 184	8 532 645	42.9%	(13.6%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Q2 of 2016/17 to Q2 of 2017/18	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Northern Cape																		
B	Joe Morolong	NC451	169 101	114 264	283 365	58 088	26 389	84 477	29.8%	40 880	24 737	65 616	23.2%	98 968	51 126	150 094	53.0%	(31.2%)
B	Ga-Segonyana	NC452	332 051	95 256	427 308	117 357	20 894	138 251	32.4%	81 478	42 210	123 688	28.9%	198 835	63 104	261 939	61.3%	10.6%
B	Gamagara	NC453	360 395	208 307	568 702	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
C	John Taolo Gaetsewe	DC45	82 374	946	83 320	32 395	-	32 395	38.9%	24 382	26	24 408	29.3%	56 777	26	56 803	68.2%	20.6%
	Total John Taolo Gaetsewe		943 921	418 773	1 362 695	207 840	47 283	255 123	18.7%	146 739	66 973	213 712	15.7%	354 580	114 256	468 835	34.4%	(66.3%)
B	Richtersveld	NC061	66 197	21 948	88 145	25 387	437	25 824	29.3%	13 484	6 382	19 866	22.5%	38 871	6 819	45 690	51.8%	10.4%
B	Nama Khoi	NC062	232 447	24 774	257 221	103 506	4 328	107 834	41.9%	52 084	5 085	57 168	22.2%	155 590	9 412	165 002	64.1%	12.0%
B	Kamiesberg	NC064	52 220	11 601	63 821	9 655	3 096	12 751	20.0%	2 917	3 753	6 670	10.5%	12 572	6 849	19 421	30.4%	(38.3%)
B	Hantam	NC065	88 545	75 577	164 122	21 996	28 256	50 253	30.6%	12 082	24 257	36 339	22.1%	34 078	52 513	86 591	52.8%	145.8%
B	Karoo Hoogland	NC066	59 186	8 145	67 331	20 927	4 552	25 479	37.8%	6 793	4 811	11 604	17.2%	27 720	9 363	37 083	55.1%	(9.8%)
B	Khai-Ma	NC067	43 329	22 425	65 754	16 476	109	16 585	25.2%	5 974	3 868	9 842	15.0%	22 450	3 977	26 427	40.2%	(22.3%)
C	Namakwa	DC6	56 591	110	56 701	16 325	-	16 325	28.8%	15 068	-	15 068	26.6%	31 393	-	31 393	55.4%	10.3%
	Total Namakwa		598 515	164 580	763 095	214 273	40 778	255 051	33.4%	108 401	48 154	156 556	20.5%	322 674	88 932	411 607	53.9%	17.0%
B	Ubuntu	NC071	113 261	15 063	128 324	31 839	4 033	35 872	28.0%	34 335	1 489	35 824	27.9%	66 174	5 522	71 696	55.9%	(8.5%)
B	Umsobomvu	NC072	132 394	20 781	153 175	41 652	6 486	48 138	31.4%	36 938	8 645	45 583	29.8%	78 590	15 131	93 721	61.2%	19.6%
B	Emtharjeni	NC073	225 257	39 082	264 339	66 249	4 921	71 170	26.9%	51 259	8 975	60 234	22.8%	117 507	13 897	131 404	49.7%	68.9%
B	Kareeberg	NC074	-	-	-	20 308	-	20 308	-	-	-	-	-	20 308	-	20 308	-	(100.0%)
B	Renosterberg	NC075	46 212	24 027	70 239	4 640	5 930	10 570	15.0%	9 959	3 256	13 215	18.8%	14 599	9 186	23 785	33.9%	6.3%
B	Thembelhle	NC076	73 201	14 055	87 256	20 076	399	20 475	23.5%	12 801	3 347	16 148	18.5%	32 877	3 746	36 623	42.0%	6.7%
B	Siyathemba	NC077	112 280	25 131	137 410	38 490	-	38 490	28.0%	3 984	-	3 984	2.9%	42 475	-	42 475	30.9%	(85.8%)
B	Siyancuma	NC078	129 950	87 473	217 423	47 885	1 344	49 229	22.6%	27 421	4 120	31 541	14.5%	75 306	5 464	80 770	37.1%	(2.5%)
C	Pitxley Ka Seme (Nc)	DC7	51 105	161	51 266	15 683	-	15 683	30.6%	14 343	-	14 343	28.0%	30 026	-	30 026	58.6%	(4.8%)
	Total Pitxley ka Seme (NC)		883 660	225 773	1 109 432	286 821	23 114	309 934	27.9%	191 041	29 832	220 873	19.9%	477 862	52 945	530 807	47.8%	(5.7%)
B	IKall Garib	NC082	210 008	36 907	246 915	54 889	9 598	64 487	26.1%	50 592	14 942	65 534	26.5%	105 482	24 539	130 021	52.7%	17.4%
B	IKheis	NC084	44 920	18 298	63 218	24 523	2 996	27 519	43.5%	15 277	1 314	16 591	26.2%	39 800	4 310	44 110	69.8%	25.2%
B	Tsantsabane	NC085	226 273	39 155	265 428	50 721	5 507	56 228	21.2%	2 446	1 878	4 325	1.6%	53 167	7 386	60 553	22.8%	(98.2%)
B	Kgatelopele	NC086	83 614	13 864	97 478	5 316	2 512	7 828	8.0%	15 941	7 577	23 518	24.1%	21 257	10 089	31 346	32.2%	102.0%
B	Dawid Kruiper	NC087	639 921	91 817	731 738	162 803	2 560	165 362	22.6%	149 524	8 472	157 996	21.6%	312 326	11 031	323 358	44.2%	(3.9%)
C	Z F Mgcawu	DC8	65 815	1 530	67 345	24 058	-	24 058	35.7%	17 427	-	17 427	25.9%	41 485	-	41 485	61.6%	(20.8%)
	Total Z F Mgcawu		1 270 551	201 570	1 472 121	322 309	23 172	345 482	23.5%	251 208	34 183	285 391	19.4%	573 517	57 356	630 873	42.9%	(44.1%)
B	Sol Plaatje	NC091	1 944 729	232 066	2 176 794	639 221	17 876	657 098	30.2%	402 487	58 985	461 472	21.2%	1 041 708	76 862	1 118 570	51.4%	(1.1%)
B	Dikgatlong	NC092	160 459	37 507	197 966	54 294	16 154	70 448	35.6%	49 067	3 495	52 562	26.6%	103 361	19 649	123 010	62.1%	82.4%
B	Magareng	NC093	95 885	41 037	136 922	43 718	-	43 718	31.9%	11 510	-	11 510	8.4%	55 228	-	55 228	40.3%	(58.7%)
B	Phokwane	NC094	280 839	60 411	341 249	30 946	12 804	43 750	12.8%	-	-	-	-	30 946	12 804	43 750	12.8%	(100.0%)
C	Frances Baard	DC9	125 558	10 087	135 645	48 451	1 028	49 479	36.5%	1 747	427	2 174	1.6%	50 198	1 455	51 653	38.1%	(93.8%)
	Total Frances Baard		2 607 470	381 107	2 988 577	816 631	47 862	864 493	28.9%	464 810	62 907	527 717	17.7%	1 281 441	110 769	1 392 210	46.6%	(26.1%)
	Total Northern Cape		6 304 117	1 391 803	7 695 920	1 847 874	182 208	2 030 083	26.4%	1 162 199	242 050	1 404 249	18.2%	3 010 074	424 258	3 434 332	44.6%	(36.9%)

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R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Q2 of 2016/17 to Q2 of 2017/18	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
North West																		
B	Moretele	NW371	391 859	208 438	600 297	146 713	18 575	165 288	27.5%	85 467	64 532	149 999	25.0%	232 181	83 106	315 287	52.5%	(21.2%)
B	Madibeng	NW372	1 688 185	301 005	1 989 190	507 870	12 862	520 731	26.2%	457 244	53 424	510 669	25.7%	965 114	66 286	1 031 400	51.9%	62.3%
B	Rustenburg	NW373	4 717 778	581 219	5 298 997	1 032 226	72 999	1 105 225	20.9%	267 239	147 866	415 105	7.8%	1 299 465	220 865	1 520 330	28.7%	(61.9%)
B	Kgetlengrivier	NW374	197 732	44 927	242 659	51 363	-	51 363	21.2%	-	-	-	-	51 363	-	51 363	21.2%	(100.0%)
B	Moses Kotane	NW375	744 959	214 680	959 639	221 743	13 092	234 835	24.5%	262 794	66 358	329 152	34.3%	484 537	79 450	563 987	58.8%	33.0%
C	Bojanala Platinum	DC37	320 143	3 573	323 716	137 100	-	137 100	42.4%	104 419	-	104 419	32.3%	241 519	-	241 519	74.6%	0.2%
Total Bojanala Platinum			8 060 656	1 353 841	9 414 497	2 097 015	117 527	2 214 542	23.5%	1 177 165	332 180	1 509 345	16.0%	3 274 179	449 707	3 723 886	39.6%	(24.9%)
B	Ratlou	NW381	132 434	34 012	166 446	63 437	6 971	70 408	42.3%	37 340	13 983	51 323	30.8%	100 777	20 954	121 731	73.1%	(1.8%)
B	Tswaing	NW382	179 591	29 730	209 321	71 733	12 212	83 945	40.1%	10 880	-	10 880	5.2%	82 613	12 212	94 824	45.3%	(61.0%)
B	Mafikeng	NW383	754 130	140 266	894 396	44 891	7 845	52 736	5.9%	114 604	14 957	129 561	14.5%	159 495	22 802	182 297	20.4%	(53.2%)
B	Ditsobolla	NW384	405 542	55 133	460 675	98 604	13 914	112 518	24.4%	112 765	6 175	118 940	25.8%	211 369	20 089	231 458	50.2%	(16.3%)
B	Ramotshere Moiloa	NW385	317 788	66 187	383 975	77 126	4 639	81 765	21.3%	73 600	6 898	80 499	21.0%	150 726	11 537	162 263	42.3%	(0.4%)
C	Ngaka Modiri Molema	DC38	622 675	307 730	930 405	344	-	344	0.0%	-	55 872	55 872	6.0%	344	55 872	56 217	6.0%	(53.2%)
Total Ngaka Modiri Molema			2 412 160	633 058	3 045 218	356 136	45 580	401 716	13.2%	349 188	97 886	447 074	14.7%	705 324	143 466	848 790	27.9%	(36.1%)
B	Naledi (Nw)	NW392	344 542	37 405	381 947	181 627	5 537	187 164	49.0%	1 890	6 247	8 137	2.1%	183 517	11 784	195 301	51.1%	(88.6%)
B	Mamusa	NW393	133 132	15 897	149 029	32 817	1 347	34 164	22.9%	18 833	6 013	24 846	16.7%	51 650	7 360	59 010	39.6%	(36.1%)
B	Greater Taung	NW394	234 097	74 287	308 384	125 557	16 883	142 440	46.2%	63 677	12 127	75 804	24.6%	189 234	29 010	218 244	70.8%	10.3%
B	Lekwa-Teemane	NW396	240 281	25 126	265 407	68 237	2 526	70 764	26.7%	65 008	11 701	76 709	28.9%	133 245	14 227	147 472	55.6%	(26.6%)
B	Kagisano-Molopo	NW397	147 118	58 010	205 128	66 506	11 998	78 504	38.3%	39 095	6 377	45 471	22.2%	105 601	18 375	123 975	60.4%	222.2%
C	Dr Ruth Segomotsi Mompati	DC39	332 155	396 025	728 180	137 936	26 825	164 761	22.6%	3 067	16 882	19 950	2.7%	141 003	43 708	184 711	25.4%	(88.4%)
Total Dr Ruth Segomotsi Mompati			1 431 326	606 750	2 038 075	612 680	65 117	677 797	33.3%	191 570	59 347	250 916	12.3%	804 250	124 463	928 713	45.6%	(46.5%)
B	City Of Matlosana	NW403	2 955 774	213 747	3 169 521	732 070	45 502	777 572	24.5%	-	23 829	23 829	0.8%	732 070	69 331	801 401	25.3%	(96.3%)
B	Maquassi Hills	NW404	375 237	48 419	423 656	116 241	15 473	131 714	31.1%	-	20 057	20 057	4.7%	116 241	35 531	151 771	35.8%	(79.9%)
B	J B Marks	NW405	1 572 913	241 498	1 814 411	143 681	19 918	163 599	9.0%	328 304	78 005	406 309	22.4%	471 985	97 923	569 908	31.4%	(22.8%)
C	Dr Kenneth Kaunda	DC40	180 843	9 905	190 748	74 749	1 375	76 125	39.9%	57 111	943	58 054	30.4%	131 861	2 318	134 179	70.3%	517.4%
Total Dr Kenneth Kaunda			5 084 767	513 569	5 598 337	1 066 741	82 268	1 149 009	20.5%	385 415	122 835	508 250	9.1%	1 452 157	205 103	1 657 259	29.6%	(60.0%)
Total North West			16 988 909	3 107 218	20 096 127	4 132 572	310 491	4 443 064	22.1%	2 103 337	612 247	2 715 585	13.5%	6 235 910	922 739	7 158 648	35.6%	(39.0%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Q2 of 2016/17 to Q2 of 2017/18	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Western Cape																		
A	Cape Town	CPT	38 292 542	7 023 203	45 315 745	9 938 252	790 649	10 728 901	23.7%	9 565 056	1 413 313	10 978 369	24.2%	19 503 309	2 203 961	21 707 270	47.9%	3.9%
	Total Metros		38 292 542	7 023 203	45 315 745	9 938 252	790 649	10 728 901	23.7%	9 565 056	1 413 313	10 978 369	24.2%	19 503 309	2 203 961	21 707 270	47.9%	3.9%
B	Matzikama	WC011	291 341	47 709	339 050	78 586	1 765	80 351	23.7%	58 041	9 708	67 749	20.0%	136 626	11 473	148 100	43.7%	(4.0%)
B	Cederberg	WC012	274 951	70 635	345 585	77 811	9 994	87 805	25.4%	70 980	1 344	72 323	20.9%	148 791	11 338	160 129	46.3%	11.1%
B	Bergrivier	WC013	321 682	31 320	353 001	42 416	2 384	44 800	12.7%	80 779	7 945	88 723	25.1%	123 194	10 329	133 523	37.8%	18.2%
B	Saldanha Bay	WC014	960 737	226 799	1 187 536	271 445	22 255	293 700	24.7%	240 977	44 807	285 784	24.1%	512 422	67 062	579 483	48.8%	11.0%
B	Swartland	WC015	647 973	81 243	729 215	156 443	11 729	168 172	23.1%	150 929	21 818	172 747	23.7%	307 372	33 547	340 919	46.8%	11.9%
C	West Coast	DC1	354 564	8 965	363 528	90 760	293	91 053	25.0%	102 629	689	103 318	28.4%	193 389	982	194 371	53.5%	2.6%
	Total West Coast		2 851 247	466 669	3 317 917	717 461	48 420	765 881	23.1%	704 334	86 310	790 644	23.8%	1 421 795	134 731	1 556 525	46.9%	9.3%
B	Witzenberg	WC022	512 772	83 247	596 019	152 229	6 289	158 519	26.6%	120 281	13 869	134 150	22.5%	272 510	20 158	292 668	49.1%	31.5%
B	Drakenstein	WC023	2 107 107	633 142	2 740 248	852 129	66 815	918 943	33.5%	389 338	213 708	603 046	22.0%	1 241 466	280 523	1 521 989	55.5%	22.8%
B	Stellenbosch	WC024	1 427 946	418 057	1 846 002	432 394	14 474	446 869	24.2%	317 183	70 110	387 293	21.0%	749 577	84 584	834 162	45.2%	23.0%
B	Breede Valley	WC025	949 146	209 954	1 159 100	242 261	13 544	255 805	22.1%	148 090	25 306	173 396	15.0%	390 351	38 850	429 201	37.0%	(24.9%)
B	Langeberg	WC026	644 067	76 008	720 075	165 057	8 326	173 383	24.1%	144 915	12 011	156 927	21.8%	309 972	20 337	330 309	45.9%	20.0%
C	Cape Winelands DM	DC2	401 643	27 644	429 287	101 940	701	102 641	23.9%	101 284	3 032	104 316	24.3%	203 224	3 733	206 957	48.2%	(7.7%)
	Total Cape Winelands		6 042 681	1 448 051	7 490 732	1 946 009	110 149	2 056 158	27.4%	1 221 091	338 037	1 559 128	20.8%	3 167 100	448 186	3 615 286	48.3%	12.8%
B	Theewaterskloof	WC031	479 381	108 936	588 317	117 881	18 880	136 761	23.2%	136 205	18 288	154 493	26.3%	254 086	37 168	291 254	49.5%	31.9%
B	Overstrand	WC032	993 217	97 648	1 090 865	263 283	11 814	275 097	25.2%	265 038	21 728	286 766	26.3%	528 320	33 542	561 863	51.5%	0.2%
B	Cape Agulhas	WC033	293 765	27 665	321 429	91 230	886	92 116	28.7%	85 774	7 520	93 294	29.0%	177 005	8 406	185 410	57.7%	57.8%
B	Swellendam	WC034	216 521	18 810	235 331	54 237	2 264	56 501	24.0%	51 299	5 038	56 337	23.9%	105 535	7 302	112 837	47.9%	9.1%
C	Overberg	DC3	172 584	1 221	173 805	43 447	92	43 539	25.1%	52 546	1 849	54 395	31.3%	95 993	1 941	97 933	56.3%	47.1%
	Total Overberg		2 155 467	254 280	2 409 746	570 077	33 936	604 013	25.1%	590 862	54 423	645 285	26.8%	1 160 939	88 359	1 249 298	51.8%	17.1%
B	Kannaland	WC041	130 337	30 801	161 137	33 383	1 233	34 616	21.5%	25 841	3 827	29 668	18.4%	59 224	5 060	64 284	39.9%	81.4%
B	Hessequa	WC042	415 177	78 374	493 552	157 332	4 027	161 359	32.7%	73 453	7 618	81 071	16.4%	230 785	11 645	242 430	49.1%	(7.9%)
B	Mossel Bay	WC043	917 638	126 285	1 043 923	381 776	21 500	403 276	38.6%	185 657	32 427	218 084	20.9%	567 433	53 927	621 360	59.5%	10.4%
B	George	WC044	1 735 267	340 932	2 076 199	351 820	24 914	376 734	18.1%	391 813	33 903	425 716	20.5%	743 633	58 817	802 450	38.6%	(1.0%)
B	Oudshoorn	WC045	617 245	37 236	654 480	264 674	1 218	265 892	40.6%	117 357	11 048	128 405	19.6%	382 031	12 267	394 297	60.2%	20.7%
B	Bitou	WC047	620 260	111 864	732 124	158 412	7 505	165 917	21.6%	134 757	13 084	147 841	20.2%	285 664	20 589	306 253	41.8%	39.4%
B	Knysna	WC048	813 157	137 512	950 669	392 371	23 924	416 295	43.8%	104 896	20 433	125 329	13.2%	497 266	44 357	541 623	57.0%	2.9%
C	Eden	DC4	345 229	2 459	347 687	76 631	-	76 631	22.0%	86 082	182	86 264	24.8%	162 712	182	162 895	46.9%	88.9%
	Total Eden		5 594 309	865 462	6 459 771	1 808 893	84 321	1 893 214	29.3%	1 119 855	122 522	1 242 378	19.2%	2 928 748	206 843	3 135 592	48.5%	11.8%
B	Laingsburg	WC051	76 100	9 115	85 215	10 423	672	11 095	13.0%	28 377	3 652	32 029	37.6%	38 800	4 324	43 124	50.6%	88.6%
B	Prince Albert	WC052	68 652	8 529	77 181	17 217	1 793	19 010	24.6%	10 029	359	10 388	13.5%	27 246	2 152	29 398	38.1%	(36.5%)
B	Beaufort West	WC053	295 728	15 870	311 598	111 062	17 984	129 046	41.4%	28 180	19 029	47 209	15.2%	139 242	37 013	176 255	56.6%	(25.9%)
C	Central Karoo	DC5	72 277	1 155	73 432	21 293	2	21 295	29.0%	19 000	56	19 055	25.9%	40 293	58	40 351	54.9%	(52.5%)
	Total Central Karoo		512 757	34 668	547 425	159 995	20 452	180 446	33.0%	85 586	23 095	108 681	19.9%	245 581	43 547	289 128	52.8%	(20.8%)
	Total Western Cape		55 449 003	10 092 333	65 541 336	15 140 687	1 087 926	16 228 614	24.8%	13 286 785	2 037 700	15 324 485	23.4%	28 427 472	3 125 626	31 553 098	48.1%	5.9%

