

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Second Quarter 2016/17				O2 of 2016/17 to O2 of 2017/18
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Province																					
Eastern Cape	EC	30 792 297	8 805 888	39 598 186	5 982 808	1 313 026	7 295 834	18.4%	7 528 494	1 528 574	9 057 068	22.9%	13 511 303	2 841 600	16 352 902	41.3%	6 191 046	1 903 589	8 094 635	39.4%	11.9%
Free State	FS	17 549 597	2 821 395	20 370 993	2 943 222	312 008	3 255 229	16.0%	3 697 552	504 455	4 202 007	20.6%	6 640 773	816 463	7 457 236	36.6%	3 531 322	764 971	4 296 293	41.3%	(2.2%)
Gauteng	GT	124 510 694	20 419 616	144 930 310	27 165 772	1 123 774	28 289 545	19.5%	30 662 318	3 560 179	34 222 497	23.6%	57 828 090	4 683 952	62 512 042	43.1%	28 191 910	3 088 287	31 280 197	43.2%	9.4%
Kwazulu-Natal	KZ	58 688 407	14 570 998	73 259 405	13 499 309	1 827 357	15 326 666	20.9%	13 035 027	2 664 083	15 699 110	21.4%	26 534 336	4 491 440	31 025 776	42.4%	12 876 363	3 065 709	15 942 072	43.5%	(1.5%)
Limpopo	LP	15 798 928	6 261 795	22 060 723	2 812 754	881 600	3 694 354	16.7%	3 225 649	1 353 476	4 579 124	20.8%	6 038 403	2 235 075	8 273 478	37.5%	3 121 296	1 174 127	4 295 423	37.4%	6.6%
Mpumalanga	MP	17 850 732	3 152 048	21 002 781	2 502 849	462 720	2 965 569	14.1%	2 861 276	614 465	3 475 741	16.5%	5 364 125	1 077 184	6 441 310	30.7%	3 271 262	727 307	3 998 570	37.4%	(13.1%)
North West	NW	18 461 735	3 107 218	21 568 953	2 971 036	310 491	3 281 527	15.2%	1 915 495	612 247	2 527 742	11.7%	4 886 531	922 739	5 809 270	26.9%	3 429 917	658 183	4 088 100	46.3%	(38.2%)
Northern Cape	NC	6 621 198	1 391 803	8 013 001	1 298 362	182 208	1 480 570	18.5%	1 219 040	242 050	1 461 090	18.2%	2 517 402	424 258	2 941 660	36.7%	1 362 506	198 414	1 560 920	38.3%	(6.4%)
Western Cape	WC	56 001 098	10 092 333	66 093 431	11 072 156	1 087 926	12 160 083	18.4%	13 244 115	2 037 700	15 281 815	23.1%	24 316 271	3 125 626	27 441 898	41.5%	11 876 495	2 061 898	13 938 394	41.7%	9.6%
Total National		346 274 685	70 623 096	416 897 781	70 248 269	7 501 109	77 749 378	18.6%	77 388 965	13 117 228	90 506 194	21.7%	147 637 234	20 618 338	168 255 572	40.4%	73 852 117	13 642 486	87 494 603	42.0%	3.4%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Second Quarter 2016/17				Q2 of 2016/17 to Q2 of 2017/18
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Metro																					
Buffalo City	BUF	6 198 140	1 646 166	7 844 306	1 437 364	127 625	1 564 989	20.0%	2 079 074	299 183	2 378 257	30.3%	3 516 438	426 808	3 943 246	50.3%	1 427 595	364 327	1 791 922	44.9%	32.7%
Cape Town	CPT	38 322 274	7 023 203	45 345 477	8 028 212	790 649	8 818 860	19.4%	8 976 593	1 413 313	10 389 905	22.9%	17 004 804	2 203 961	19 208 766	42.4%	7 974 124	1 518 669	9 492 793	42.4%	9.5%
City of Ekurhuleni	EKU	32 773 094	6 715 956	39 489 050	7 113 016	364 304	7 477 320	18.9%	7 851 619	1 166 192	9 017 811	22.8%	14 964 635	1 530 496	16 495 131	41.8%	7 585 732	833 087	8 418 819	44.1%	7.1%
eThekweni	ETH	32 697 271	7 340 084	40 037 355	7 861 078	891 584	8 752 662	21.9%	7 459 812	1 172 886	8 632 698	21.6%	15 320 889	2 064 470	17 385 359	43.4%	6 915 297	1 497 062	8 412 359	42.3%	2.6%
City Of Johannesburg	JHB	47 740 117	8 589 421	56 329 538	11 529 981	476 036	12 006 017	21.3%	11 269 792	1 403 080	12 672 872	22.5%	22 799 773	1 879 116	24 678 889	43.8%	10 516 798	1 203 273	11 720 071	44.0%	8.1%
Mangaung	MAN	6 147 612	1 139 436	7 287 049	992 663	123 824	1 116 487	15.3%	1 566 015	258 572	1 824 587	25.0%	2 558 678	382 396	2 941 074	40.4%	1 443 720	443 577	1 887 297	42.6%	(3.3%)
Nelson Mandela Bay	NMA	9 488 809	1 601 891	11 090 701	1 980 153	231 496	2 211 648	19.9%	2 275 678	346 405	2 622 083	23.6%	4 255 830	577 901	4 833 731	43.6%	2 007 958	307 611	2 315 569	45.6%	13.2%
City Of Tshwane	TSH	29 995 329	3 860 284	33 855 613	6 341 960	138 600	6 480 559	19.1%	8 371 638	714 465	9 086 103	26.8%	14 713 598	853 065	15 566 663	46.0%	6 803 103	887 599	7 690 703	43.1%	18.1%
Total Metros		203 362 646	37 916 441	241 279 088	45 284 426	3 144 117	48 428 543	20.1%	49 850 220	6 774 096	56 624 316	23.5%	95 134 646	9 918 213	105 052 860	43.5%	44 674 327	7 055 205	51 729 531	43.4%	9.5%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Second Quarter 2016/17				O2 of 2016/17 to O2 of 2017/18
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Top 19																					
City Of Matlosana	NW403	3 277 018	213 747	3 490 765	535 959	45 502	581 460	16.7%	-	23 829	23 829	0.7%	535 959	69 331	605 290	17.3%	762 604	29 859	792 463	45.0%	(97.0%)
City of Mbombela	MP326	2 682 858	607 134	3 289 992	403 683	13 093	416 776	12.7%	584 676	168 520	753 196	22.9%	988 359	181 613	1 169 972	35.6%	466 915	214 503	681 417	37.8%	10.5%
Drakenstein	WC023	2 182 693	633 142	2 815 835	386 323	66 815	453 138	16.1%	587 061	213 708	800 769	28.4%	973 384	280 523	1 253 907	44.5%	516 335	135 427	651 762	41.7%	22.9%
Emalahleni (Mp)	MP312	3 077 035	245 503	3 322 538	212 125	-	212 125	6.4%	234 323	26 018	260 341	7.8%	446 447	26 018	472 465	14.2%	372 623	8 134	380 757	22.0%	(31.6%)
Emfuleni	GT421	5 864 496	423 589	6 288 085	462 025	32 762	494 787	7.9%	1 276 201	59 919	1 336 120	21.2%	1 738 226	92 681	1 830 907	29.1%	1 374 797	47 281	1 422 078	35.3%	(6.0%)
George	WC044	1 812 023	340 932	2 152 954	228 497	24 914	253 411	11.8%	498 346	33 903	532 249	24.7%	726 843	58 817	785 660	36.5%	411 260	38 701	449 961	39.9%	18.3%
Govan Mbeki	MP307	1 655 807	104 396	1 760 203	267 162	3 263	270 425	15.4%	-	1 463	1 463	0.1%	267 162	4 726	271 888	15.4%	379 099	20 217	399 316	55.1%	(99.6%)
J B Marks	NW405	1 711 554	241 498	1 953 052	290 364	19 918	310 282	15.9%	322 631	78 005	400 636	20.5%	612 995	97 923	710 918	36.4%	342 268	70 204	412 472	-	(2.9%)
Madibeng	NW372	2 293 154	301 005	2 594 159	245 293	12 862	258 154	10.0%	392 331	53 424	445 756	17.2%	637 624	66 286	703 910	27.1%	318 944	90 695	409 639	42.6%	8.8%
Majjhobeng	FS184	2 322 822	181 215	2 504 037	465 027	38 069	503 095	20.1%	431 223	35 688	466 911	18.6%	896 250	73 756	970 006	38.7%	367 642	57 002	424 644	38.1%	10.0%
Mogale City	GT481	2 519 890	293 878	2 813 768	607 177	48 530	655 707	23.3%	624 923	92 896	717 819	25.5%	1 232 100	141 426	1 373 526	48.8%	630 919	58 866	689 785	42.5%	4.1%
Msunduzi	KZN225	4 904 829	698 424	5 603 253	1 088 615	56 196	1 144 811	20.4%	1 015 601	158 992	1 174 593	21.0%	2 104 217	215 187	2 319 404	41.4%	1 090 590	133 383	1 223 973	42.3%	(4.0%)
Newcastle	KZN252	1 816 269	252 778	2 069 047	463 323	24 726	488 049	23.6%	566 582	62 996	629 578	30.4%	1 029 905	87 722	1 117 627	54.0%	522 285	38 529	560 814	49.9%	12.3%
Polokwane	LIM354	2 902 258	1 230 118	4 132 376	663 668	206 746	870 414	21.1%	704 040	224 552	928 592	22.5%	1 367 908	431 299	1 799 207	43.5%	641 236	126 815	768 052	39.2%	20.9%
Rustenburg	NW373	4 627 538	581 219	5 208 757	845 088	72 999	918 087	17.6%	275 476	147 866	423 342	8.1%	1 120 564	220 865	1 341 429	25.8%	760 903	119 884	880 788	41.6%	(51.9%)
Sol Plaatje	NC091	1 936 491	232 066	2 168 556	560 073	17 876	577 950	26.7%	409 197	58 985	468 183	21.6%	969 271	76 862	1 046 132	48.2%	373 660	27 606	401 266	47.3%	16.7%
Stellenbosch	WC024	1 486 676	418 057	1 904 732	237 525	14 474	251 999	13.2%	370 007	70 110	440 117	23.1%	607 531	84 584	692 116	36.3%	353 440	68 599	422 038	36.8%	4.3%
Steve Tshwete	MP313	1 421 172	282 175	1 703 347	289 482	26 136	315 618	18.5%	309 047	67 774	376 821	22.1%	598 529	93 910	692 439	40.7%	311 419	41 974	353 394	40.5%	6.6%
uMhlatuze	KZN282	2 882 744	521 255	3 403 999	772 434	33 520	805 955	23.7%	658 420	100 586	759 006	22.3%	1 430 854	134 107	1 564 961	46.0%	677 027	78 037	755 064	47.2%	0.5%
Total Top 19		51 377 325	7 802 129	59 179 454	9 024 043	758 399	9 782 442	16.5%	9 260 085	1 679 236	10 939 321	18.5%	18 284 128	2 437 635	20 721 763	35.0%	10 673 967	1 405 717	12 079 683	42.2%	(9.4%)

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Eastern Cape																		
A	Buffalo City	BUF	6 198 140	1 646 166	7 844 306	1 437 364	127 625	1 564 989	20.0%	2 079 074	299 183	2 378 257	30.3%	3 516 438	426 908	3 943 246	50.3%	32.7%
A	Nelson Mandela Bay	NMA	9 488 809	1 601 891	11 090 701	1 980 153	231 496	2 211 648	19.9%	2 275 678	346 405	2 622 083	23.6%	4 255 830	577 901	4 833 731	43.6%	13.2%
	Total Metros		15 686 949	3 248 058	18 935 007	3 417 517	359 121	3 776 638	19.9%	4 354 751	645 588	5 000 339	26.4%	7 772 268	1 004 709	8 776 977	46.4%	21.7%
B	Dr Beyers Naude	EC101	397 934	64 760	462 694	85 437	13 618	99 055	21.4%	66 098	9 715	75 813	16.4%	151 535	23 333	174 868	37.8%	(2.2%)
B	Blue Crane Route	EC102	239 416	33 150	272 566	48 034	678	48 712	17.9%	56 204	9 496	65 700	24.1%	104 237	10 174	114 411	42.0%	1.5%
B	Makana	EC104	472 098	149 403	621 501	13 588	-	13 588	2.2%	78 337	12 350	90 687	14.6%	91 925	12 350	104 274	16.8%	71.0%
B	Ndlambe	EC105	306 342	46 014	352 356	54 477	4 052	58 529	16.6%	71 893	8 271	80 164	22.8%	126 370	12 323	138 693	39.4%	(8.2%)
B	Sundays River Valley	EC106	187 981	78 155	266 136	27 709	7 587	35 296	13.3%	12 883	20 023	32 906	12.4%	40 592	27 610	68 202	25.6%	(24.8%)
B	Kouga	EC108	744 842	59 680	804 522	163 101	398	163 499	20.3%	202 375	13 469	215 843	26.8%	365 476	13 866	379 342	47.2%	25.2%
B	Kou-Kamma	EC109	123 914	19 944	143 858	15 131	4 002	19 133	13.3%	39 911	4 961	44 872	31.2%	55 041	8 963	64 005	44.5%	60.6%
C	Sarah Baartman	DC10	140 354	1 012	141 366	13 016	110	13 126	9.3%	31 136	1 494	32 630	23.1%	44 152	1 604	45 756	32.4%	(12.1%)
	Total Sarah Baartman		2 612 880	452 118	3 064 997	420 492	30 445	450 937	14.7%	558 837	79 777	638 614	20.8%	979 329	110 222	1 089 551	35.5%	13.3%
B	Mbhashe	EC121	413 275	77 867	491 142	71 835	11 574	83 409	17.0%	34 090	10 748	44 838	9.1%	105 925	22 322	128 247	26.1%	(55.6%)
B	Mnquma	EC122	398 232	68 776	467 008	94 228	2 779	97 007	20.8%	79 995	375	80 370	17.2%	174 222	3 154	177 376	38.0%	30.6%
B	Great Kei	EC123	127 043	17 714	144 758	16 338	2 715	19 052	13.2%	25 717	4 100	29 817	20.6%	42 054	6 815	48 869	33.8%	3.7%
B	Amahlathi	EC124	225 621	32 145	257 766	52 576	1 053	53 629	20.8%	67 349	6 621	73 970	28.7%	119 924	7 674	127 599	49.5%	(6.4%)
B	Nqushwa	EC126	137 144	30 401	167 545	29 056	2 892	31 948	19.1%	32 944	7 314	40 258	24.0%	62 000	10 206	72 206	43.1%	5.8%
B	Raymond Mhlaba	EC129	364 647	45 389	410 036	82 832	10 054	92 886	22.7%	92 957	21 278	114 235	27.9%	175 789	31 332	207 121	50.5%	110.0%
C	Amathole	DC12	1 389 929	537 521	1 927 451	288 548	55 122	343 670	17.8%	459 943	(11 761)	448 182	23.3%	748 491	43 361	791 852	41.1%	123.4%
	Total Amathole		3 055 891	809 814	3 865 705	635 411	86 189	721 601	18.7%	792 994	38 675	831 669	21.5%	1 428 405	124 864	1 553 270	40.2%	47.6%
B	Inxuba Yethemba	EC131	301 926	34 344	336 270	35 309	3 330	38 639	11.5%	34 530	6 987	41 517	12.3%	69 838	10 317	80 155	23.8%	(11.7%)
B	Intsika Yethu	EC135	163 303	47 930	211 233	35 149	4 842	39 992	18.9%	24 655	5 034	29 689	14.1%	59 804	9 877	69 681	33.0%	580.5%
B	Emalahleni (Ec)	EC136	194 845	40 358	235 203	40 821	5 557	46 378	19.7%	44 359	3 806	48 165	20.5%	85 179	9 363	94 542	40.2%	(0.5%)
B	Engcobo	EC137	192 762	66 642	259 403	31 411	7 292	38 702	14.9%	31 774	15 768	47 542	18.3%	63 185	23 059	86 244	33.2%	(9.6%)
B	Sakhisizwe	EC138	96 279	31 850	128 129	18 385	4 906	23 291	18.2%	22 014	7 793	29 807	23.3%	40 399	12 699	53 098	41.4%	30.3%
B	Enoch Mgijima	EC139	672 959	67 784	740 743	113 202	53	113 255	15.3%	167 157	12 830	179 986	24.3%	280 358	12 882	293 241	39.6%	(7.8%)
C	Chris Hani	DC13	1 285 881	611 254	1 897 135	236 268	39 094	275 361	14.5%	302 858	137 886	440 744	23.2%	539 126	176 979	716 105	37.7%	(2.8%)
	Total Chris Hani		2 907 955	900 161	3 808 117	510 544	65 073	575 617	15.1%	627 346	190 103	817 449	21.5%	1 137 889	255 177	1 393 066	36.6%	(0.8%)
B	Elundini	EC141	328 967	88 178	417 144	54 706	14 792	69 498	16.7%	61 667	9 558	71 225	17.1%	116 374	24 350	140 724	33.7%	9.7%
B	Senqu	EC142	220 146	79 628	299 774	34 896	6 575	41 471	13.8%	50 162	14 562	64 724	21.6%	85 058	21 137	106 195	35.4%	6.3%
B	Walter Sisulu	EC145	228 950	37 556	266 507	25 205	-	25 205	9.5%	35 853	20 590	56 443	21.2%	61 058	20 590	81 649	30.6%	374.8%
C	Joe Gqabi	DC14	518 272	258 546	776 818	75 966	34 756	110 721	14.3%	112 638	43 570	156 208	20.1%	188 604	78 325	266 929	34.4%	(14.9%)
	Total Joe Gqabi		1 296 335	463 908	1 760 243	190 773	56 123	246 896	14.0%	260 321	88 279	348 600	19.8%	451 094	144 403	595 497	33.8%	8.5%
B	Nguza Hills	EC153	379 328	144 013	523 341	73 324	24 769	98 093	18.7%	79 296	29 136	108 432	20.7%	152 619	53 905	206 525	39.5%	30.3%
B	Port St Johns	EC154	272 906	70 044	342 950	42 971	7 954	50 925	14.8%	41 224	7 750	48 974	14.3%	84 195	15 704	99 899	29.1%	16.5%
B	Nyandeni	EC155	314 681	113 391	428 071	51 555	6 441	57 996	13.5%	54 803	24 758	79 560	18.6%	106 357	31 199	137 556	32.1%	6.2%
B	Mhlonlo	EC156	165 200	57 680	222 880	20 601	14 721	35 322	15.8%	4 811	12 738	17 550	7.9%	25 413	27 460	52 872	23.7%	(67.3%)
B	King Sabata Dalindyebo	EC157	1 189 494	235 716	1 425 210	238 394	40 653	279 047	19.6%	196 107	46 580	242 687	17.0%	434 501	87 233	521 734	36.6%	(11.4%)
C	O.R. Tambo	DC15	1 383 009	1 263 233	2 646 242	190 990	327 129	518 118	19.6%	276 896	182 933	459 830	17.4%	467 886	510 062	977 948	37.0%	(18.9%)
	Total O.R. Tambo		3 704 618	1 884 076	5 588 695	617 835	421 667	1 039 502	18.6%	653 137	303 896	957 032	17.1%	1 270 972	725 562	1 996 534	35.7%	(12.6%)
B	Mataiele	EC441	321 076	170 708	491 784	39 413	24 802	64 215	13.1%	34 790	24 951	59 741	12.1%	74 203	49 753	123 956	25.2%	(34.0%)
B	Umzimvubu	EC442	249 242	139 020	388 262	32 954	31 730	64 684	16.7%	49 123	21 667	70 790	18.2%	82 077	53 397	135 474	34.9%	(18.0%)
B	Mbizana	EC443	301 509	115 202	416 711	25 798	53 429	79 227	19.0%	25 245	61 115	86 360	20.7%	51 043	114 544	165 587	39.7%	13.3%
B	Nlabankulu	EC444	122 801	90 549	213 350	13 625	13 185	26 810	12.6%	4 517	22 516	27 034	12.7%	18 143	53 844	71 987	25.2%	(49.5%)
C	Alfred Nzo	DC44	533 041	532 274	1 065 315	78 446	171 262	249 708	23.4%	167 433	52 006	219 439	20.6%	245 880	223 267	469 147	44.0%	(30.0%)
	Total Alfred Nzo		1 527 669	1 047 753	2 575 422	190 236	294 408	484 644	18.8%	281 109	182 255	463 364	18.0%	471 345	476 663	948 008	36.8%	(25.3%)
	Total Eastern Cape		30 792 297	8 805 888	39 598 186	5 982 808	1 313 026	7 295 834	18.4%	7 528 494	1 528 574	9 057 068	22.9%	13 511 303	2 841 600	16 352 902	41.3%	11.9%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Q2 of 2016/17 to Q2 of 2017/18	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Free State																		
A	Mangaung	MAN	6 147 612	1 139 436	7 287 049	992 663	123 824	1 116 487	15.3%	1 566 015	258 572	1 824 587	25.0%	2 558 678	382 396	2 941 074	40.4%	(3.3%)
Total Metros			6 147 612	1 139 436	7 287 049	992 663	123 824	1 116 487	15.3%	1 566 015	258 572	1 824 587	25.0%	2 558 678	382 396	2 941 074	40.4%	(3.3%)
B	Letsemeng	FS161	164 391	46 877	211 268	88 879	3 642	92 521	43.8%	43 496	2 341	45 837	21.7%	132 375	5 983	138 358	65.5%	6.6%
B	Kopanong	FS162	334 787	57 533	392 320	40 145	7 873	48 018	12.2%	53 765	7 110	60 875	15.5%	93 910	14 983	108 892	27.8%	38.9%
B	Mohokare	FS163	168 952	68 672	237 624	19 780	3 067	22 848	9.6%	25 203	10 813	36 017	15.2%	44 984	13 881	58 864	24.8%	32.1%
C	Xhariep	DC16	57 980	1 438	59 418	12 889	-	12 889	21.7%	11 571	-	11 571	19.5%	24 460	-	24 460	41.2%	(7.1%)
Total Xhariep			726 110	174 520	900 630	161 693	14 582	176 275	19.6%	134 035	20 264	154 300	17.1%	295 728	34 847	330 575	36.7%	21.9%
B	Masilomyana	FS181	246 270	51 263	297 533	54 193	2 636	56 829	19.1%	21 771	3 090	24 860	8.4%	75 964	5 725	81 689	27.5%	(23.6%)
B	Tokologo	FS182	89 980	72 432	162 413	17 062	17 671	34 733	21.4%	6 178	10 812	16 990	10.5%	23 240	28 483	51 723	31.8%	(62.3%)
B	Tswelopele	FS183	166 624	51 964	218 588	46 813	-	46 813	21.4%	-	-	-	-	46 813	-	46 813	21.4%	(100.0%)
B	Matjhabeng	FS184	2 322 822	181 215	2 504 037	465 027	38 069	503 095	20.1%	431 223	35 688	466 911	18.6%	896 250	73 756	970 006	38.7%	10.0%
B	Nala	FS185	429 928	40 546	470 474	72 606	13 400	86 007	18.3%	72 327	9 786	82 113	17.5%	144 934	23 186	168 120	35.7%	(25.5%)
C	Lejweleputswa	DC18	122 598	3 250	125 848	29 934	142	30 075	23.9%	23 974	1 038	25 012	19.9%	53 908	1 179	55 087	43.8%	(5.2%)
Total Lejweleputswa			3 378 222	400 671	3 778 893	685 634	71 917	757 551	20.0%	555 474	60 412	615 886	16.3%	1 241 108	132 329	1 373 437	36.3%	(7.9%)
B	Setsoto	FS191	409 436	166 241	575 677	78 203	10 123	88 326	15.3%	191 994	18 093	210 087	36.5%	270 198	28 216	298 413	51.8%	(14.0%)
B	Dihlabeng	FS192	732 157	69 281	801 438	99 133	15 595	114 728	14.3%	182 126	10 735	192 861	24.1%	281 258	26 330	307 588	38.4%	40.3%
B	Nketoana	FS193	336 918	98 761	435 679	98 309	7 498	105 807	24.3%	85 095	7 665	92 760	21.3%	183 404	15 163	198 567	45.6%	(52.9%)
B	Maluti-a-Phofung	FS194	2 245 878	272 432	2 518 310	328 623	14 565	343 188	13.6%	252 304	29 174	281 478	11.2%	580 926	43 739	624 666	24.8%	3.4%
B	Phumelela	FS195	128 962	84 454	213 416	25 143	23 308	48 450	22.7%	39 657	38 834	78 491	36.8%	64 800	62 141	126 942	59.5%	65.2%
B	Mantsopa	FS196	223 121	46 964	270 086	32 942	5 028	37 970	14.1%	47 164	7 885	55 049	20.4%	80 106	12 913	93 019	34.4%	(22.3%)
C	Thabo Mofutsanyana	DC19	219 532	242	219 774	32 379	-	32 379	14.7%	31 930	8	31 937	14.5%	64 308	8	64 316	29.3%	8.5%
Total Thabo Mofutsanyana			4 296 005	738 375	5 034 380	694 731	76 116	770 847	15.3%	830 270	112 393	942 663	18.7%	1 525 001	188 509	1 713 510	34.0%	(5.6%)
B	Moghaka	FS201	775 018	76 153	851 171	102 782	7 618	110 401	13.0%	137 192	23 917	161 109	18.9%	239 974	31 536	271 510	31.9%	10.5%
B	Ngwathe	FS203	785 071	90 078	875 149	42 107	7 244	49 351	5.6%	199 437	16 187	215 624	24.6%	241 544	23 431	264 975	30.3%	44.3%
B	Metsimaholo	FS204	1 073 345	166 157	1 239 502	206 367	10 707	217 074	17.5%	202 331	12 622	214 953	17.3%	408 698	23 328	432 027	34.9%	(12.4%)
B	Mafube	FS205	213 531	33 092	246 623	42 447	-	42 447	17.2%	35 052	57	35 109	14.2%	77 500	57	77 557	31.4%	8.7%
C	Fezile Dabi	DC20	154 682	2 915	157 597	14 796	-	14 796	9.4%	37 745	30	37 775	24.0%	52 541	30	52 571	33.4%	(11.3%)
Total Fezile Dabi			3 001 647	368 394	3 370 041	408 501	25 568	434 069	12.9%	611 757	52 813	664 571	19.7%	1 020 258	78 382	1 098 639	32.6%	8.0%
Total Free State			17 549 597	2 821 395	20 370 993	2 943 222	312 008	3 255 229	16.0%	3 697 552	504 455	4 202 007	20.6%	6 640 773	816 463	7 457 236	36.6%	(2.2%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Q2 of 2016/17 to Q2 of 2017/18	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Gauteng																		
A	City of Ekurhuleni	EKU	32 773 094	6 715 956	39 489 050	7 113 016	364 304	7 477 320	18.9%	7 851 619	1 166 192	9 017 811	22.8%	14 964 635	1 530 496	16 495 131	41.8%	7.1%
A	City Of Johannesburg	JHB	47 740 117	8 589 421	56 329 538	11 529 981	476 036	12 006 017	21.3%	11 269 792	1 403 080	12 672 872	22.5%	22 799 773	1 879 116	24 678 889	43.8%	8.1%
A	City Of Tshwane	TSH	29 995 329	3 860 284	33 855 613	6 341 960	138 600	6 480 559	19.1%	8 371 638	714 465	9 086 103	26.8%	14 713 598	853 065	15 566 663	46.0%	18.1%
	Total Metros		110 508 540	19 165 661	129 674 201	24 984 957	978 939	25 963 897	20.0%	27 493 049	3 283 737	30 776 786	23.7%	52 478 006	4 262 677	56 740 683	43.8%	10.6%
B	Emfuleni	GT421	5 864 496	423 589	6 288 085	462 025	32 762	494 787	7.9%	1 276 201	59 919	1 336 120	21.2%	1 738 226	92 681	1 830 907	29.1%	(6.0%)
B	Midvaal	GT422	1 025 163	143 993	1 169 156	157 032	19 175	176 207	15.1%	260 647	32 080	292 727	25.0%	417 679	51 255	468 934	40.1%	24.4%
B	Lesedi	GT423	730 987	95 563	826 549	198 281	5 639	203 919	24.7%	132 716	11 010	143 725	17.4%	330 996	16 648	347 645	42.1%	24.0%
C	Sedibeng	DC42	385 892	6 000	391 892	90 213	243	90 456	23.1%	89 371	983	90 354	23.1%	179 584	1 227	180 810	46.1%	1.1%
	Total Sedibeng		8 006 538	669 145	8 675 683	907 551	57 819	965 370	11.1%	1 758 934	103 992	1 862 927	21.5%	2 666 485	161 811	2 828 296	32.6%	0.0%
B	Mogale City	GT481	2 519 890	293 878	2 813 768	607 177	48 530	655 707	23.3%	624 923	92 896	717 819	25.5%	1 232 100	141 426	1 373 526	48.8%	4.1%
B	Merafong City	GT484	1 404 220	124 299	1 528 519	267 494	9 750	277 244	18.1%	372 575	34 768	407 343	26.6%	640 069	44 518	684 587	44.8%	(16.5%)
B	Rand West City	GT485	1 548 845	156 634	1 705 479	333 001	13 008	346 009	20.3%	333 511	44 785	378 296	22.2%	666 512	57 793	724 305	42.5%	15.2%
C	West Rand	DC48	522 661	10 000	532 661	65 592	15 727	81 319	15.3%	79 325	-	79 325	14.9%	144 917	15 727	160 644	30.2%	(3.3%)
	Total West Rand		5 995 616	584 811	6 580 426	1 273 264	87 015	1 360 279	20.7%	1 410 335	172 449	1 582 784	24.1%	2 683 599	259 464	2 943 062	44.7%	(0.3%)
	Total Gauteng		124 510 694	20 419 616	144 930 310	27 165 772	1 123 774	28 289 545	19.5%	30 662 318	3 560 179	34 222 497	23.6%	57 828 090	4 683 952	62 512 042	43.1%	9.4%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Q2 of 2016/17 to Q2 of 2017/18	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Kwazulu-Natal																		
A	eThekweni	ETH	32 697 271	7 340 084	40 037 355	7 861 078	891 584	8 752 662	21.9%	7 459 812	1 172 886	8 632 698	21.6%	15 320 889	2 064 470	17 385 359	43.4%	2.6%
	Total Metros		32 697 271	7 340 084	40 037 355	7 861 078	891 584	8 752 662	21.9%	7 459 812	1 172 886	8 632 698	21.6%	15 320 889	2 064 470	17 385 359	43.4%	2.6%
B	Umdoni	KZN212	266 829	74 070	340 899	19 198	11 143	30 341	8.9%	48 267	25 495	73 762	21.6%	67 465	36 638	104 103	30.5%	(0.1%)
B	Umzumbe	KZN213	193 456	79 081	272 537	36 300	13 004	49 304	18.1%	32 299	4 723	37 023	13.6%	68 599	17 727	86 326	31.7%	8.8%
B	uMuziwabantu	KZN214	161 345	79 112	240 457	45 590	7 252	52 842	22.0%	31 572	4 681	36 252	15.1%	77 162	11 932	89 095	37.1%	(25.6%)
B	Ray Nkonyeni	KZN216	928 646	132 788	1 061 434	191 466	19 488	210 954	19.9%	126 557	26 801	153 358	14.4%	318 023	46 289	364 312	34.3%	(19.7%)
C	Ugu	DC21	913 431	362 325	1 275 756	199 657	65 276	264 933	20.8%	181 655	81 760	263 415	20.6%	381 312	147 036	528 348	41.4%	(19.1%)
	Total Ugu		2 463 708	727 376	3 191 084	492 212	116 163	608 374	19.1%	420 349	143 460	563 810	17.7%	912 561	259 623	1 172 184	36.7%	(16.3%)
B	uMshwathi	KZN221	138 411	40 516	178 927	26 097	6 403	32 500	18.2%	36 319	9 383	45 702	25.5%	62 416	15 787	78 203	43.7%	(2.8%)
B	uMngeni	KZN222	428 244	30 407	458 651	82 089	7 273	89 362	19.5%	87 505	6 288	94 134	20.5%	169 595	13 901	183 496	40.0%	(1.3%)
B	Mpofana	KZN223	154 886	12 164	167 050	41 199	4 079	45 278	27.1%	41 728	1 053	42 780	25.6%	82 926	5 132	88 058	52.7%	42.6%
B	Impendle	KZN224	54 105	18 364	72 469	9 233	2 246	11 479	15.8%	6 391	1 487	7 878	10.9%	15 624	3 733	19 357	26.7%	(36.3%)
B	Msunduzi	KZN225	4 904 829	698 424	5 603 253	1 088 615	56 196	1 144 811	20.4%	1 015 601	158 992	1 174 593	21.0%	2 104 217	215 187	2 319 404	41.4%	(4.0%)
B	Mkhambathini	KZN226	86 761	22 985	109 746	10 288	2 851	13 138	12.0%	2 379	790	3 169	2.9%	12 666	3 640	16 307	14.9%	(88.4%)
B	Richmond	KZN227	104 547	21 005	125 552	21 704	3 352	25 056	20.0%	23 709	9 011	32 720	26.1%	45 412	12 363	57 776	46.0%	(13.4%)
C	uMgungundlovu	DC22	738 351	201 044	939 395	158 590	34 540	193 130	20.6%	192 113	36 544	228 657	24.3%	350 703	71 084	421 787	44.9%	(17.4%)
	Total uMgungundlovu		6 610 134	1 044 909	7 655 043	1 437 814	116 940	1 554 754	20.3%	1 405 744	223 888	1 629 633	21.3%	2 843 558	340 829	3 184 387	41.6%	(6.9%)
B	Okhahlamba	KZN235	170 405	75 906	246 311	32 559	22 295	54 854	22.3%	59 563	14 676	74 238	30.1%	92 122	36 970	129 092	52.4%	55.6%
B	Inkosi Langalibalele	KZN237	490 231	53 876	544 107	101 820	6 058	107 878	19.8%	95 636	11 758	107 393	19.7%	197 456	215 271	39 645	41.5%	39.6%
B	Alfred Duma	KZN238	774 619	89 638	864 257	154 035	1 504	155 539	18.0%	159 635	13 239	172 874	20.0%	313 670	14 744	328 413	38.0%	(4.1%)
C	Ulthukela	DC23	599 410	371 539	970 949	171 862	52 881	170 743	17.6%	95 193	87 370	182 562	18.8%	213 055	140 251	353 306	36.4%	(13.9%)
	Total Ulthukela		2 034 666	590 959	2 625 624	406 276	82 738	489 014	18.6%	410 026	127 042	537 068	20.5%	816 302	209 780	1 026 082	39.1%	4.1%
B	Endumeni	KZN241	298 224	126 726	424 950	77 003	9 950	86 953	20.5%	61 379	11 260	72 640	17.1%	138 382	21 211	159 593	37.6%	6.7%
B	Nquthu	KZN242	159 554	103 029	262 583	27 621	21 310	48 931	18.6%	27 906	9 669	37 574	14.3%	55 527	30 978	86 505	32.9%	(32.8%)
B	Misinga	KZN244	211 528	72 022	283 550	29 722	13 041	42 764	15.1%	45 015	-	45 015	15.9%	74 738	13 041	87 779	31.0%	142.7%
B	Umvoti	KZN245	346 152	76 546	422 698	45 445	6 489	51 934	12.3%	22 690	5 917	28 607	6.8%	68 135	12 046	80 541	19.1%	(60.6%)
C	Umzinyathi	DC24	366 295	372 432	738 727	52 588	36 624	89 212	12.1%	142 721	84 065	226 785	30.7%	195 309	120 689	315 997	42.8%	24.8%
	Total Umzinyathi		1 381 753	750 754	2 132 508	232 379	87 415	319 793	15.0%	299 711	110 911	410 622	19.3%	532 089	198 326	730 415	34.3%	3.4%
B	Newcastle	KZN252	1 816 269	252 778	2 069 047	463 323	24 726	488 049	23.6%	566 582	62 996	629 578	30.4%	1 029 905	87 722	1 117 627	54.0%	12.3%
B	Emadlangeni	KZN253	77 026	19 744	96 770	10 251	182	10 433	10.8%	15 753	3 755	19 508	20.2%	26 004	3 937	29 941	30.9%	(4.6%)
B	Dannhauser	KZN254	117 442	63 248	180 690	17 823	423	18 247	10.1%	19 595	10 853	30 448	16.9%	37 418	11 276	48 694	26.9%	(8.7%)
C	Amajuba	DC25	208 879	120 067	328 946	30 764	23 127	53 891	16.4%	58 726	27 012	85 738	26.1%	89 489	50 139	139 629	42.4%	22.8%
	Total Amajuba		2 219 617	455 837	2 675 453	522 161	48 459	570 619	21.3%	660 657	104 616	765 272	28.6%	1 182 817	153 074	1 335 891	49.9%	11.8%
B	eDumbe	KZN261	117 912	41 765	159 677	9 971	11 066	21 037	13.2%	14 467	21 086	35 552	22.3%	24 437	32 152	56 589	35.4%	(3.0%)
B	uPhongolo	KZN262	218 296	64 335	282 631	47 187	12 020	59 207	20.9%	44 115	9 961	54 076	19.1%	91 302	21 982	113 283	40.1%	(13.3%)
B	Abaqulusi	KZN263	592 775	-	592 775	118 074	-	118 074	19.9%	12 718	-	12 718	2.1%	130 792	-	130 792	22.1%	(91.0%)
B	Nongoma	KZN265	157 252	64 089	221 341	40 155	7 952	48 107	21.7%	28 852	14 560	43 412	19.6%	69 007	22 512	91 519	41.3%	(27.3%)
B	Ullund	KZN266	291 854	57 570	349 424	61 252	18 016	79 268	22.7%	100 919	13 193	114 113	32.7%	162 171	31 209	193 380	55.3%	(1.5%)
C	Zululand	DC26	537 905	465 852	1 003 757	106 741	86 148	192 889	19.2%	128 911	93 114	222 024	22.1%	235 651	179 262	414 913	41.3%	(7.7%)
	Total Zululand		1 915 994	693 611	2 609 605	383 379	135 202	518 581	19.9%	329 981	151 914	481 895	18.5%	713 360	287 116	1 000 477	38.3%	(26.7%)
B	Umhlabyalingana	KZN271	175 093	60 587	235 680	31 783	17 534	49 317	20.9%	35 017	15 168	50 184	21.3%	66 800	32 702	99 502	42.2%	(30.4%)
B	Jozini	KZN272	198 405	64 176	262 581	40 352	-	40 352	15.4%	35 797	14 051	49 848	19.0%	76 149	14 051	90 200	34.4%	(3.6%)
B	Mtubatuba	KZN275	192 404	55 870	248 274	61 928	8 767	70 695	28.5%	39 063	15 841	54 904	22.1%	100 991	24 608	125 599	50.6%	(17.1%)
B	Hlabisa Big Five	KZN276	132 983	21 664	154 647	32 033	4 527	36 560	23.6%	36 014	4 965	40 979	26.5%	68 047	9 492	77 539	50.1%	4.7%
C	Umkhanyakude	DC27	398 456	257 965	656 421	63 614	43 492	107 106	16.3%	59 433	137 170	196 603	30.0%	123 047	180 662	303 709	46.3%	41.1%
	Total Umkhanyakude		1 097 342	460 261	1 557 603	229 710	74 320	304 030	19.5%	205 324	187 194	392 518	25.2%	435 034	261 514	696 548	44.7%	6.5%
B	Mfiozi	KZN281	120 000	60 000	180 000	43 225	6 665	49 890	27.7%	28 110	18 521	46 631	25.9%	71 335	25 186	96 521	53.6%	32.5%
B	uMhlathuze	KZN282	2 882 744	521 255	3 403 999	772 434	33 520	805 955	23.7%	658 420	100 586	759 006	22.3%	1 430 854	134 107	1 564 961	46.0%	0.5%
B	uMlalazi	KZN284	384 840	50 448	435 288	81 041	9 423	90 464	20.8%	95 833	11 921	107 755	24.8%	176 874	21 344	198 218	45.5%	12.0%
B	Mihonjaneni	KZN285	121 935	39 683	161 618	33 648	9 141	42 789	26.5%	28 074	21 007	49 081	30.4%	61 722	30 148	91 870	56.8%	36.8%
B	Nkandla	KZN286	122 788	33 714	156 502	33 714	5 273	31 988	20.5%	16 071	3 425	19 442	11.4%	42 733	8 698	51 431	32.9%	(59.9%)
C	King Cetshwayo	DC28	776 195	327 418	1 103 613	196 5												

B	Ubuhebezwe	KZN434	145 084	83 010	228 093	18 222	10 172	28 394	12.4%	47 925	13 903	61 828	27.1%	66 147	24 075	90 222	39.6%	15.4%
B	Umzimkhulu	KZN435	232 616	73 012	305 628	45 515	10 678	56 193	18.4%	58 175	17 582	75 757	24.8%	103 690	28 260	131 950	43.2%	7.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	151 131	79 738	230 869	26 186	11 708	37 893	16.4%	38 921	8 005	46 926	20.3%	65 106	19 713	84 819	36.7%	(21.1%)
C	Harry Gwala	DC43	387 112	399 054	786 166	70 180	37 852	108 032	13.7%	77 560	70 232	147 793	18.8%	147 741	108 084	255 825	32.5%	(10.2%)
	Total Harry Gwala		1 286 054	698 519	1 984 573	233 156	77 639	310 796	15.7%	294 944	126 060	421 005	21.2%	528 101	203 700	731 800	36.9%	(0.4%)
	Total Kwazulu-Natal		58 688 407	14 570 998	73 259 405	13 499 309	1 827 357	15 326 666	20.9%	13 035 027	2 664 083	15 699 110	21.4%	26 534 336	4 491 440	31 025 776	42.4%	(1.5%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Q2 of 2016/17 to Q2 of 2017/18	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Limpopo																		
B	Greater Giyani	LIM331	301 312	113 024	414 336	53 623	49 642	103 265	24.9%	64 387	64 946	129 333	31.2%	118 010	114 588	232 597	56.1%	6.2%
B	Greater Letaba	LIM332	218 201	141 633	359 834	46 872	17 299	64 171	17.8%	58 095	56 953	115 048	32.0%	104 967	74 252	179 219	49.8%	61.3%
B	Greater Tzaneen	LIM333	1 104 879	141 125	1 246 004	174 380	33 884	208 264	16.7%	231 594	45 970	277 564	22.3%	405 975	79 853	485 828	39.0%	7.5%
B	Ba-Phalaborwa	LIM334	506 387	63 119	569 506	84 834	12 662	97 497	17.1%	101 171	7 199	108 370	19.0%	186 006	19 861	205 867	36.1%	3.5%
B	Maruleng	LIM335	189 748	96 045	285 793	30 033	8 123	38 156	13.4%	29 546	32 653	62 198	21.8%	59 579	40 776	100 355	35.1%	89.6%
C	Mopani	DC33	1 035 314	640 835	1 676 149	118 915	11 558	130 473	7.8%	143 565	133 988	277 553	16.6%	262 480	145 545	408 026	24.3%	6.8%
Total Mopani			3 355 842	1 195 779	4 551 621	508 658	133 168	641 826	14.1%	628 359	341 707	970 066	21.3%	1 137 017	474 875	1 611 892	35.4%	14.3%
B	Musina	LIM341	296 066	47 468	343 534	112 321	2 731	115 052	33.5%	90 153	1 617	91 770	26.7%	202 474	4 348	206 822	60.2%	12.6%
B	Thulamela	LIM343	631 889	252 050	883 939	95 019	31 884	126 903	14.4%	73 038	40 308	113 347	12.8%	168 057	72 192	240 250	27.2%	(9.1%)
B	Makhado	LIM344	841 501	163 757	1 005 258	134 729	57 277	192 006	19.1%	138 553	46 164	184 717	18.4%	273 282	103 441	376 723	37.5%	4.9%
B	Collins Chabane	LIM345	265 721	131 615	397 336	37 004	37 570	74 575	18.8%	13 811	12 696	26 507	6.7%	50 815	50 267	101 081	25.4%	(48.6%)
C	Vhembe	DC34	780 849	634 432	1 415 281	118 735	63 634	182 369	12.9%	207 020	153 208	360 228	25.5%	325 755	216 841	542 596	38.3%	15.6%
Total Vhembe			2 816 026	1 229 322	4 045 348	497 808	193 096	690 904	17.1%	522 576	253 993	776 569	19.2%	1 020 384	447 089	1 467 473	36.3%	4.2%
B	Blouberg	LIM351	294 520	69 569	364 088	70 499	4 216	74 715	20.5%	71 880	24 156	96 037	26.4%	142 380	28 372	170 752	46.9%	39.0%
B	Molemole	LIM353	166 560	47 527	214 087	30 162	280	30 442	14.2%	37 231	15 809	53 040	24.8%	67 393	16 089	83 482	39.0%	(23.2%)
B	Polokwane	LIM354	2 902 258	1 230 118	4 132 376	663 868	206 746	870 614	21.1%	704 040	224 552	928 592	22.5%	1 367 908	431 299	1 799 207	43.5%	20.9%
B	Lepelle-Nkumpi	LIM355	326 134	219 628	545 762	52 104	2 844	54 948	10.1%	64 419	14 672	79 091	14.5%	116 523	17 516	134 039	24.6%	(0.2%)
C	Capricorn	DC35	755 056	237 974	993 030	109 519	29 897	139 416	14.0%	198 115	60 366	258 481	26.0%	307 634	90 263	397 897	40.1%	4.2%
Total Capricorn			4 444 527	1 804 816	6 249 343	926 152	243 984	1 170 136	18.7%	1 075 685	339 556	1 415 241	22.6%	2 001 837	583 539	2 585 377	41.4%	14.7%
B	Thabazimbi	LIM361	285 814	114 677	400 491	37 478	-	37 478	9.4%	66 900	-	66 900	16.7%	104 378	-	104 378	26.1%	(26.4%)
B	Lephalale	LIM362	506 274	106 452	612 726	121 308	24 425	145 733	23.8%	128 196	41 903	170 099	27.8%	249 503	66 329	315 832	51.5%	988.4%
B	Bela Bela	LIM366	393 653	85 239	478 892	100 798	3 109	103 908	21.7%	50 872	2 844	53 715	11.2%	151 670	5 953	157 623	32.9%	(45.5%)
B	Mogalakwena	LIM367	885 064	486 147	1 371 212	53 875	69 745	123 620	9.0%	173 289	98 172	271 462	19.8%	227 164	167 917	395 082	28.8%	(27.1%)
B	Modimolle-Mookgopong	LIM368	573 771	125 231	699 001	9 544	7 754	17 298	2.5%	55 893	5 983	61 876	8.9%	65 437	13 737	79 174	11.3%	(64.4%)
C	Waterberg	DC36	161 728	300	162 028	29 663	-	29 663	18.3%	18 247	-	18 247	11.3%	47 909	-	47 909	29.6%	(51.5%)
Total Waterberg			2 806 303	918 045	3 724 349	352 665	105 034	457 699	12.3%	493 397	148 902	642 299	17.2%	846 062	253 936	1 099 998	29.5%	(18.6%)
B	Ephraim Mogale	LIM471	270 154	61 285	331 439	87 763	4 649	92 412	27.9%	66 472	29 548	96 021	29.0%	154 235	34 198	188 433	56.9%	117.7%
B	Elias Mokoaledi	LIM472	386 388	77 302	463 690	79 840	18 578	98 418	21.2%	104 013	27 486	131 499	28.4%	183 853	46 064	229 917	49.6%	28.0%
B	Makhuduthamaga	LIM473	268 817	144 962	413 778	68 977	63 358	132 335	32.0%	73 415	40 240	113 654	27.5%	142 392	103 598	245 989	59.4%	37.1%
B	Tubatse Fetakgomo	LIM476	584 247	140 438	724 686	109 408	19 546	128 953	17.8%	119 622	37 291	156 912	21.7%	229 029	56 837	285 866	39.4%	18.3%
C	Sekhukhune	DC47	866 624	689 845	1 556 469	181 483	100 188	281 671	18.1%	142 111	134 753	276 863	17.8%	323 594	234 940	558 534	35.9%	(12.5%)
Total Sekhukhune			2 376 229	1 113 832	3 490 061	527 471	206 318	733 789	21.0%	505 632	269 318	774 949	22.2%	1 033 103	475 636	1 508 739	43.2%	14.2%
Total Limpopo			15 798 928	6 261 795	22 060 723	2 812 754	881 600	3 694 354	16.7%	3 225 649	1 353 476	4 579 124	20.8%	6 038 403	2 235 075	8 273 478	37.5%	6.6%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Q2 of 2016/17 to Q2 of 2017/18	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
	Mpumalanga																	
B	Albert Luthuli	MP301	406 048	133 185	539 233	58 633	60 908	119 541	22.2%	50 377	33 854	84 230	15.6%	109 010	94 762	203 772	37.8%	5.9%
B	Mbukali	MP302	791 767	79 055	870 822	129 743	19 392	149 135	17.1%	207 825	12 939	220 765	25.4%	337 568	32 331	369 899	42.5%	10.2%
B	Mkhondo	MP303	550 840	125 604	676 444	76 468	16 147	92 616	13.7%	103 510	54 436	157 946	23.3%	179 979	70 583	250 562	37.0%	3.8%
B	Pitsoetse	MP304	307 123	48 930	356 053	43 768	1 945	45 713	12.8%	43 036	18 042	61 079	17.2%	86 804	19 988	106 792	30.0%	(1.1%)
B	Lekwa	MP305	921 119	68 341	989 461	111 757	5 299	117 057	11.8%	147 567	7 319	154 886	15.7%	259 325	12 618	271 943	27.5%	(3.9%)
B	Dipaleseng	MP306	213 355	40 122	253 477	51 540	15 381	66 922	26.4%	39 511	4 124	43 635	17.2%	91 052	19 505	110 557	43.6%	(14.4%)
B	Govan Mbeki	MP307	1 655 807	104 396	1 760 203	267 162	3 263	270 425	15.4%	-	1 463	1 463	0.1%	267 162	4 726	271 888	15.4%	(99.6%)
C	Gert Sibande	DC30	482 965	28 050	511 015	59 875	4 500	64 376	12.6%	123 509	3 847	127 357	24.9%	183 385	8 348	191 732	37.5%	57.8%
	Total Gert Sibande		5 329 024	627 684	5 956 709	798 948	126 836	925 784	15.5%	715 337	136 024	851 361	14.3%	1 514 284	262 860	1 777 145	29.8%	(28.2%)
B	Victor Khanye	MP311	464 982	35 001	499 983	37 592	0	37 592	7.5%	38 624	12 403	51 027	10.2%	76 216	12 403	88 618	17.7%	(49.5%)
B	Emalahleni (Mp)	MP312	3 077 035	245 503	3 322 538	212 125	-	212 125	6.4%	234 323	26 018	260 341	7.8%	446 447	26 018	472 465	14.2%	(31.6%)
B	Steve Tshwete	MP313	1 421 172	282 175	1 703 347	289 482	26 136	315 618	18.5%	309 047	67 774	376 821	22.1%	598 529	93 910	692 439	40.7%	6.6%
B	Emakhazeni	MP314	332 104	81 869	413 973	33 378	125	33 502	8.1%	78 355	138	78 493	19.0%	111 732	263	111 995	27.1%	24.5%
B	Thembisile Hani	MP315	807 704	153 364	961 068	76 727	9 241	85 968	8.9%	102 449	50 598	153 047	15.9%	179 176	59 839	239 015	24.9%	14.9%
B	Dr J.S. Moroka	MP316	618 303	121 003	739 306	102 159	50 690	152 848	20.7%	102 360	22 438	124 798	16.9%	204 519	73 128	277 647	37.6%	(9.8%)
C	Nkangala	DC31	371 606	29 385	400 990	81 864	10 121	91 985	22.9%	107 687	2 925	110 612	27.6%	189 551	13 046	202 597	50.5%	(15.9%)
	Total Nkangala		7 092 907	948 299	8 041 206	833 326	96 312	929 638	11.6%	972 844	182 294	1 155 138	14.4%	1 806 170	278 606	2 084 776	25.9%	(11.2%)
B	Thaba Chweu	MP321	675 755	112 170	787 925	158 813	13 462	172 275	21.9%	126 208	5 384	131 592	16.7%	285 021	18 846	303 867	38.6%	1.9%
B	Nkomazi	MP324	823 194	259 174	1 082 368	154 526	30 830	185 356	17.1%	186 284	36 044	222 327	20.5%	340 810	66 873	407 683	37.7%	13.2%
B	Bushbuckridge	MP325	1 013 532	553 041	1 566 573	108 669	181 822	290 490	18.5%	199 233	83 672	282 905	18.1%	307 902	265 494	573 395	36.6%	(36.5%)
B	City of Mbombela	MP326	2 682 858	607 134	3 289 992	403 683	13 093	416 776	12.7%	584 676	168 520	753 196	22.9%	988 359	181 613	1 169 972	35.6%	10.5%
C	Ehlanzeni	DC32	233 462	44 547	278 009	44 886	365	45 251	16.3%	76 694	2 527	79 221	28.5%	121 579	2 892	124 472	44.8%	34.3%
	Total Ehlanzeni		5 428 801	1 576 065	7 004 866	870 576	239 572	1 110 148	15.8%	1 173 095	296 147	1 469 242	21.0%	2 043 671	535 718	2 579 389	36.8%	(2.8%)
	Total Mpumalanga		17 850 732	3 152 048	21 002 781	2 502 849	462 720	2 965 569	14.1%	2 861 276	614 465	3 475 741	16.5%	5 364 125	1 077 184	6 441 310	30.7%	(13.1%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Q2 of 2016/17 to Q2 of 2017/18	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Northern Cape																		
B	Joe Morolong	NC451	157 639	114 264	271 903	35 292	26 389	61 681	22.7%	30 770	24 737	55 507	20.4%	66 062	51 126	117 188	43.1%	(44.9%)
B	Ga-Segonyana	NC452	330 499	95 256	425 755	79 161	20 894	100 055	23.5%	86 571	42 210	128 782	30.2%	165 732	63 104	228 836	53.7%	12.2%
B	Gamagara	NC453	459 603	208 307	667 910	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
C	John Taolo Gaetsewe	DC45	81 428	946	82 374	18 396	-	18 396	22.3%	25 495	26	25 521	31.0%	43 891	26	43 917	53.3%	5.5%
	Total John Taolo Gaetsewe		1 029 168	418 773	1 447 941	132 849	47 283	180 131	12.4%	142 836	66 973	209 809	14.5%	275 685	114 256	389 941	26.9%	(36.9%)
B	Richtersveld	NC061	65 389	21 948	87 337	11 358	437	11 795	13.5%	13 326	6 382	19 708	22.6%	24 684	6 819	31 503	36.1%	25.0%
B	Nama Khoi	NC062	290 746	24 774	315 520	53 785	4 328	58 113	18.4%	64 298	5 085	69 382	22.0%	118 083	9 412	127 495	40.4%	15.2%
B	Kamiesberg	NC064	63 261	11 601	74 862	6 821	3 096	9 917	13.2%	9 349	3 753	13 101	17.5%	16 170	6 849	23 019	30.7%	45.9%
B	Hantam	NC065	94 803	75 577	170 380	4 122	28 256	32 378	19.0%	11 090	24 257	35 347	20.7%	15 212	52 513	67 725	39.7%	43.5%
B	Karoo Hoogland	NC066	59 091	8 145	67 236	13 188	4 552	17 740	26.4%	15 061	4 811	19 872	29.6%	28 249	9 363	37 612	55.9%	60.6%
B	Khai-Ma	NC067	61 079	22 425	83 504	1 160	109	1 269	1.5%	13 579	3 868	17 447	20.9%	14 738	3 977	18 715	22.4%	61.5%
C	Namakwa	DC6	65 585	110	65 695	4 322	-	4 322	6.6%	20 148	-	20 148	30.7%	24 470	-	24 470	37.2%	8.7%
	Total Namakwa		699 953	164 580	864 534	94 755	40 778	135 533	15.7%	146 851	48 154	195 005	22.6%	241 606	88 932	330 539	38.2%	28.9%
B	Ubuntu	NC071	110 139	15 063	125 202	20 304	4 033	24 337	19.4%	25 761	1 489	27 250	21.8%	46 066	5 522	51 587	41.2%	(37.1%)
B	Umsobomvu	NC072	149 292	20 781	170 073	25 665	6 486	32 151	18.9%	26 786	8 645	35 430	20.8%	52 450	15 131	67 581	39.7%	(17.3%)
B	Emthanjeni	NC073	231 349	39 082	270 431	53 776	4 921	58 698	21.7%	47 280	8 975	56 256	20.8%	101 057	13 897	114 953	42.5%	15.3%
B	Kareeberg	NC074	-	-	-	12 825	-	12 825	-	-	-	-	-	12 825	-	12 825	-	(100.0%)
B	Renosterberg	NC075	46 212	24 027	70 239	9 009	5 930	14 939	21.3%	10 097	3 256	13 352	19.0%	19 105	9 186	28 291	40.3%	59.7%
B	Thembehlile	NC076	65 802	14 055	79 857	11 739	399	12 138	15.2%	13 401	3 347	16 748	21.0%	25 140	3 746	28 886	36.2%	17.8%
B	Siyathemba	NC077	118 921	25 131	144 052	24 962	-	24 962	17.3%	8 007	-	8 007	5.6%	32 969	-	32 969	22.9%	(76.1%)
B	Siyancuma	NC078	162 913	87 473	250 386	31 398	1 344	32 742	13.1%	36 912	4 120	41 032	16.4%	68 310	5 464	73 775	29.5%	(2.8%)
C	Pitxley Ka Seme (Nc)	DC7	51 976	161	52 136	13 032	-	13 032	25.0%	14 713	-	14 713	28.2%	27 744	-	27 744	53.2%	23.0%
	Total Pitxley ka Seme (NC)		936 603	225 773	1 162 375	202 711	23 114	225 824	19.4%	182 956	29 832	212 788	18.3%	385 667	52 945	438 612	37.7%	(18.6%)
B	IKail Garib	NC082	208 508	36 907	245 415	39 909	9 598	49 506	20.2%	57 254	14 942	72 195	29.4%	97 162	24 539	121 701	49.6%	16.4%
B	IKheis	NC084	60 708	18 298	79 006	10 711	2 996	13 707	17.3%	12 078	1 314	13 392	17.0%	22 788	4 310	27 098	34.3%	2.4%
B	Tsantsabane	NC085	224 876	39 155	264 031	28 978	5 507	34 485	13.1%	11 008	1 878	12 886	4.9%	39 986	7 386	47 371	17.9%	629.0%
B	Kgatelepele	NC086	83 324	13 864	97 188	9 917	2 512	12 428	12.8%	15 100	7 577	22 678	23.3%	25 017	10 089	35 106	36.1%	103.0%
B	Dawid Kruijer	NC087	663 046	91 817	754 862	140 280	2 560	142 839	18.9%	138 820	8 472	147 292	19.5%	279 100	11 031	290 131	38.4%	(11.0%)
C	Z F Mgcawu	DC8	64 240	1 530	65 770	12 297	-	12 297	18.7%	16 888	-	16 888	25.7%	29 184	-	29 184	44.4%	(10.0%)
	Total Z F Mgcawu		1 304 701	201 570	1 506 271	242 090	23 172	265 262	17.6%	251 147	34 183	285 330	18.9%	493 237	57 356	550 592	36.6%	4.8%
B	Sol Plaatje	NC091	1 936 491	232 066	2 168 556	560 073	17 876	577 950	26.7%	409 197	58 985	468 183	21.6%	969 271	76 862	1 046 132	48.2%	16.7%
B	Dikgatlong	NC092	160 003	37 507	197 510	30 233	16 154	46 387	23.5%	48 971	3 495	52 466	26.6%	79 204	19 649	98 853	50.0%	120.8%
B	Magareng	NC093	140 294	41 037	181 331	11 467	-	11 467	6.3%	7 119	-	7 119	3.9%	18 586	-	18 586	10.2%	(67.8%)
B	Phokwane	NC094	278 736	60 411	339 147	1 876	12 804	14 679	4.3%	-	-	-	-	1 876	12 804	14 679	4.3%	(100.0%)
C	Frances Baard	DC9	135 249	10 087	145 335	22 308	1 028	23 336	16.1%	29 962	427	30 389	20.9%	52 271	1 455	53 725	37.0%	(19.0%)
	Total Frances Baard		2 650 773	381 107	3 031 880	625 957	47 862	673 819	22.2%	495 250	62 907	558 157	18.4%	1 121 207	110 769	1 231 976	40.6%	2.7%
	Total Northern Cape		6 621 198	1 391 803	8 013 001	1 298 362	182 208	1 480 570	18.5%	1 219 040	242 050	1 461 090	18.2%	2 517 402	424 258	2 941 660	36.7%	(6.4%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				Q2 of 2016/17 to Q2 of 2017/18	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
North West																		
B	Moretele	NW371	467 714	208 438	676 152	75 167	18 575	93 742	13.9%	108 039	64 532	172 571	25.5%	183 206	83 106	266 312	39.4%	25.4%
B	Madibeng	NW372	2 293 154	301 005	2 594 159	245 293	12 862	258 154	10.0%	392 331	53 424	445 756	17.2%	637 624	66 286	703 910	27.1%	8.8%
B	Rustenburg	NW373	4 627 538	581 219	5 208 757	845 088	72 999	918 087	17.6%	275 476	147 866	423 342	8.1%	1 120 564	220 865	1 341 429	25.8%	(51.9%)
B	Kgellengrivier	NW374	185 428	44 927	230 354	31 546	-	31 546	13.7%	-	-	-	-	31 546	-	31 546	13.7%	(100.0%)
B	Moses Kotane	NW375	853 540	214 680	1 068 220	172 204	13 092	185 295	17.3%	205 253	66 358	271 611	25.4%	377 457	79 450	456 906	42.8%	15.8%
C	Bojanala Platinum	DC37	301 223	3 573	304 796	71 715	-	71 715	23.5%	48 021	-	48 021	15.8%	119 736	-	119 736	39.3%	(33.3%)
Total Bojanala Platinum			8 728 596	1 353 841	10 082 438	1 441 012	117 527	1 558 539	15.5%	1 029 120	332 180	1 361 301	13.5%	2 470 132	449 707	2 919 839	29.0%	(23.3%)
B	Ratlou	NW381	125 282	34 012	159 294	28 009	6 971	34 980	22.0%	32 899	13 983	46 882	29.4%	60 908	20 954	81 862	51.4%	(7.0%)
B	Tswaing	NW382	180 812	29 730	210 542	60 063	12 212	72 274	34.3%	7 566	-	7 566	3.6%	67 629	12 212	79 840	37.9%	(83.7%)
B	Mafikeng	NW383	724 771	140 266	865 037	60 405	7 845	68 249	7.9%	95 135	14 957	110 092	12.7%	155 540	22 802	178 342	20.6%	(28.2%)
B	Ditsobotla	NW384	400 220	55 133	455 353	74 836	13 914	88 751	19.5%	98 109	6 175	104 284	22.9%	172 946	20 089	193 035	42.4%	(14.9%)
B	Ramotshere Molloa	NW385	311 634	66 187	377 821	55 747	4 639	60 385	16.0%	86 087	6 898	92 985	24.6%	141 833	11 537	153 370	40.6%	44.1%
C	Ngaka Modiri Molema	DC38	795 216	307 730	1 102 946	65 423	-	65 423	5.9%	-	55 872	55 872	5.1%	65 423	55 872	121 295	11.0%	(52.2%)
Total Ngaka Modiri Molema			2 537 936	633 058	3 170 993	344 482	45 580	390 062	12.3%	319 796	97 886	417 682	13.2%	664 278	143 466	807 744	25.5%	(24.6%)
B	Naledi (Nw)	NW392	405 393	37 405	442 798	73 978	5 537	79 515	18.0%	75 085	6 247	81 333	18.4%	149 063	11 784	160 847	36.3%	(26.7%)
B	Mamusa	NW393	181 432	15 897	197 329	12 077	1 347	13 424	6.8%	4 338	6 013	10 351	5.2%	16 415	7 360	23 775	12.0%	(57.6%)
B	Greater Taung	NW394	247 812	74 287	322 099	44 492	16 883	61 375	19.1%	42 423	12 127	54 550	16.9%	86 915	29 010	115 925	36.0%	17.2%
B	Lekwa-Tsemane	NW396	283 707	25 126	308 833	31 326	2 526	33 852	11.0%	41 210	11 701	52 911	17.1%	72 536	14 227	86 763	28.1%	(21.3%)
B	Kagisano-Molopo	NW397	158 962	58 010	216 972	38 500	11 998	50 498	23.3%	32 342	6 377	38 718	17.8%	70 842	18 375	89 216	41.1%	(3.4%)
C	Dr Ruth Segomotsi Mompati	DC39	382 060	396 025	778 085	65 595	26 825	92 420	11.9%	21 445	16 882	38 327	4.9%	87 040	43 708	130 748	16.8%	(76.1%)
Total Dr Ruth Segomotsi Mompati			1 659 366	606 750	2 266 115	265 968	65 117	331 084	14.6%	216 844	59 347	276 191	12.2%	482 812	124 463	607 275	26.8%	(38.6%)
B	City Of Matlosana	NW403	3 277 018	213 747	3 490 765	535 959	45 502	581 460	16.7%	-	23 829	23 829	0.7%	535 959	69 331	605 290	17.3%	(97.0%)
B	Maquassi Hills	NW404	371 460	48 419	419 879	49 533	15 473	65 006	15.5%	-	20 057	20 057	4.8%	49 533	35 531	85 064	20.3%	(63.9%)
B	J B Marks	NW405	1 711 554	241 498	1 953 052	290 364	19 918	310 282	15.9%	322 631	78 005	400 636	20.5%	612 995	97 923	710 918	36.4%	(2.9%)
C	Dr Kenneth Kaunda	DC40	175 805	9 905	185 710	43 718	1 375	45 094	24.3%	27 104	943	28 047	15.1%	70 822	2 318	73 140	39.4%	(42.6%)
Total Dr Kenneth Kaunda			5 535 837	513 569	6 049 406	919 574	82 268	1 001 842	16.6%	349 735	122 835	472 569	7.8%	1 269 309	205 103	1 474 412	24.4%	(63.9%)
Total North West			18 461 735	3 107 218	21 568 953	2 971 036	310 491	3 281 527	15.2%	1 915 495	612 247	2 527 742	11.7%	4 886 531	922 739	5 809 270	26.9%	(38.2%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Main appropriation			First Quarter 2017/18				Second Quarter 2017/18				Year to date: 31 December 2017				O2 of 2016/17 to O2 of 2017/18	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Western Cape																		
A	Cape Town	CPT	38 322 274	7 023 203	45 345 477	8 028 212	790 649	8 818 860	19.4%	8 976 593	1 413 313	10 389 905	22.9%	17 004 804	2 203 961	19 208 766	42.4%	9.5%
	Total Metros		38 322 274	7 023 203	45 345 477	8 028 212	790 649	8 818 860	19.4%	8 976 593	1 413 313	10 389 905	22.9%	17 004 804	2 203 961	19 208 766	42.4%	9.5%
B	Matzikama	WC011	291 329	47 709	339 038	64 339	1 765	66 105	19.5%	55 818	9 708	65 526	19.3%	120 158	11 473	131 631	38.8%	(1.8%)
B	Cederberg	WC012	274 267	70 635	344 902	59 993	9 994	69 988	20.3%	72 591	1 344	73 934	21.4%	132 584	11 338	143 922	41.7%	9.7%
B	Bergrivier	WC013	328 673	31 320	359 993	53 337	2 384	55 721	15.5%	63 763	7 945	71 708	19.9%	117 100	10 329	127 428	35.4%	(7.8%)
B	Saldanha Bay	WC014	1 039 704	226 799	1 266 503	172 524	22 255	194 779	15.4%	206 882	44 807	251 689	19.9%	379 406	67 062	446 468	35.3%	(13.6%)
B	Swartland	WC015	652 566	81 243	733 809	127 176	11 729	138 905	18.9%	150 780	21 818	172 598	23.5%	277 956	33 547	311 503	42.5%	5.8%
C	West Coast	DC1	353 989	8 965	362 953	62 649	293	62 942	17.3%	91 364	689	92 053	25.4%	154 013	982	154 995	42.7%	10.5%
	Total West Coast		2 940 528	466 669	3 407 197	540 018	48 420	588 439	17.3%	641 198	86 310	727 508	21.4%	1 181 216	134 731	1 315 947	38.6%	(2.9%)
B	Witzenberg	WC022	548 030	83 247	631 277	99 314	6 289	105 604	16.7%	134 173	13 869	148 042	23.5%	233 487	20 158	253 646	40.2%	29.0%
B	Drakenstein	WC023	2 182 693	633 142	2 815 835	386 323	66 815	453 138	16.1%	587 061	213 708	800 769	28.4%	973 384	280 523	1 253 907	44.5%	22.9%
B	Stellenbosch	WC024	1 486 676	418 057	1 904 732	237 525	14 474	251 999	13.2%	370 007	70 110	440 117	23.1%	607 531	84 584	692 116	36.3%	4.3%
B	Breedee Valley	WC025	965 095	209 954	1 175 049	120 462	13 544	134 006	11.4%	228 533	25 306	253 838	21.6%	348 995	38 850	387 844	33.0%	9.1%
B	Langeberg	WC026	677 409	76 008	753 417	139 756	8 326	148 082	19.7%	166 171	12 011	178 182	23.6%	305 927	20 337	326 264	43.3%	23.1%
C	Cape Winelands DM	DC2	401 643	27 644	429 287	68 756	701	69 456	16.2%	81 231	3 032	84 263	19.6%	149 987	3 733	153 720	35.8%	(20.3%)
	Total Cape Winelands		6 261 546	1 448 051	7 709 597	1 052 136	110 149	1 162 285	15.1%	1 567 175	338 037	1 905 212	24.7%	2 619 311	448 186	3 067 497	39.8%	14.0%
B	Theewaterskloof	WC031	498 831	108 936	607 767	94 681	18 880	113 561	18.7%	80 938	18 288	99 226	16.3%	175 619	37 168	212 787	35.0%	(20.9%)
B	Overstrand	WC032	1 037 801	97 648	1 135 449	209 730	11 814	221 544	19.5%	269 768	21 728	291 496	25.7%	479 498	33 542	513 040	45.2%	2.3%
B	Cape Agulhas	WC033	308 922	27 665	336 586	64 337	886	65 224	19.4%	76 513	7 520	84 033	25.0%	140 851	8 406	149 256	44.3%	40.6%
B	Swellendam	WC034	232 430	18 810	251 240	45 040	2 264	47 304	18.8%	52 750	5 038	57 788	23.0%	97 789	7 302	105 091	41.8%	14.1%
C	Overberg	DC3	180 212	1 221	181 433	31 413	92	31 505	17.4%	44 268	1 849	46 116	25.4%	75 681	1 941	77 622	42.8%	(9.7%)
	Total Overberg		2 258 196	254 280	2 512 476	445 201	33 936	479 137	19.1%	524 237	54 423	578 659	23.0%	969 438	88 359	1 057 796	42.1%	1.2%
B	Kannaland	WC041	126 312	30 801	157 112	23 851	1 233	25 083	16.0%	33 038	3 827	36 865	23.5%	56 889	5 060	61 949	39.4%	162.4%
B	Hessequa	WC042	435 400	78 374	513 774	68 489	4 027	72 516	14.1%	91 244	7 618	98 862	19.2%	159 734	11 645	171 378	33.4%	(18.9%)
B	Mossel Bay	WC043	925 107	126 285	1 051 392	161 114	21 500	182 614	17.4%	216 067	32 427	248 494	23.6%	377 182	53 927	431 109	41.0%	26.1%
B	George	WC044	1 812 023	340 932	2 152 954	228 497	24 914	253 411	11.8%	498 346	33 903	532 249	24.7%	726 843	58 817	785 660	36.5%	18.3%
B	Oudshoorn	WC045	663 069	37 236	700 305	141 941	1 218	143 160	20.4%	148 119	11 048	159 168	22.7%	290 061	12 267	302 327	43.2%	20.0%
B	Bitou	WC047	571 940	111 864	683 804	98 182	7 505	105 688	15.5%	149 421	13 084	162 506	23.8%	247 604	20 589	268 193	39.2%	3.7%
B	Knysna	WC048	811 980	137 512	949 493	151 502	23 924	175 427	18.5%	154 867	20 433	175 300	18.5%	306 370	44 357	350 727	36.9%	(4.0%)
C	Eden	DC4	342 764	2 459	345 223	47 374	-	47 374	13.7%	93 061	182	93 243	27.0%	140 434	182	140 616	40.7%	115.1%
	Total Eden		5 688 595	865 462	6 554 056	920 951	84 321	1 005 272	15.3%	1 384 164	122 522	1 506 686	23.0%	2 305 115	206 843	2 511 959	38.3%	16.1%
B	Laingsburg	WC051	86 025	9 115	95 140	10 023	672	10 695	11.2%	29 901	3 652	33 553	35.3%	39 924	4 324	44 248	46.5%	61.2%
B	Prince Albert	WC052	68 352	8 529	76 881	12 923	1 793	14 716	19.1%	29 080	359	29 438	38.3%	42 002	2 152	44 154	57.4%	76.1%
B	Beaufort West	WC053	303 804	15 870	319 674	47 028	17 984	65 012	20.3%	71 105	19 029	90 134	28.2%	118 133	37 013	155 146	48.5%	15.6%
C	Central Karoo	DC5	71 778	1 155	72 933	15 664	2	15 667	21.5%	20 663	56	20 718	28.4%	36 327	58	36 385	49.9%	(45.9%)
	Total Central Karoo		529 960	34 668	564 628	85 638	20 452	106 089	18.8%	150 749	23 095	173 844	30.8%	236 387	43 547	279 933	49.6%	13.0%
	Total Western Cape		56 001 098	10 092 333	66 093 431	11 072 156	1 087 926	12 160 083	18.4%	13 244 115	2 037 700	15 281 815	23.1%	24 316 271	3 125 626	27 441 898	41.5%	9.6%

