

ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2017											
R thousands	Code	Second Quarter 2017/18					Second Quarter 2016/17				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Province</b>											
Eastern Cape	EC	828 918	2 693 071	3 208 579	311 079	7 041 647	713 207	2 676 078	2 603 440	623 169	6 615 894
Free State	FS	510 152	1 741 179	1 275 713	220 143	3 747 186	511 621	1 796 497	1 203 978	150 952	3 663 049
Gauteng	GT	5 856 125	17 060 224	5 733 573	834 050	29 483 971	5 044 963	16 404 619	6 704 886	745 924	28 900 392
Kwazulu-Natal	KZ	2 614 796	6 770 807	3 146 504	1 085 101	13 617 209	2 697 511	6 080 075	4 075 830	1 348 128	14 201 544
Limpopo	LP	312 177	903 318	2 258 261	561 792	4 035 548	331 912	876 217	1 564 095	564 193	3 336 417
Mpumalanga	MP	323 136	876 971	1 498 527	354 122	3 052 756	505 589	1 397 634	1 214 502	399 602	3 517 327
North West	NW	290 952	883 327	555 921	373 137	2 103 337	393 545	1 763 727	1 366 978	267 951	3 792 201
Northern Cape	NC	115 845	544 824	438 845	62 686	1 162 199	453 677	781 974	621 819	171 169	2 028 639
Western Cape	WC	2 465 411	6 263 237	4 161 194	396 942	13 286 785	2 291 871	6 493 437	3 260 736	363 965	12 410 010
<b>Total National</b>		<b>13 317 511</b>	<b>37 736 958</b>	<b>22 277 116</b>	<b>4 199 052</b>	<b>77 530 638</b>	<b>12 943 896</b>	<b>38 270 259</b>	<b>22 616 265</b>	<b>4 635 053</b>	<b>78 465 473</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2017**

R thousands	Code	Second Quarter 2017/18					Second Quarter 2016/17				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Metro</b>											
Buffalo City	BUF	246 878	760 949	544 862	16 195	1 568 884	242 501	901 907	501 243	7 965	1 653 615
Cape Town	CPT	2 106 837	4 233 572	2 963 765	260 882	9 565 056	2 043 110	4 534 723	2 207 662	261 798	9 047 293
City of Ekurhuleni	EKU	1 345 159	4 782 676	2 157 278	246 236	8 531 350	1 187 339	4 933 261	1 781 780	144 957	8 047 337
eThekweni	ETH	1 753 140	4 459 590	1 131 300	298 379	7 642 409	1 865 894	3 900 755	2 063 871	305 164	8 135 683
City Of Johannesburg	JHB	2 276 727	6 196 264	1 820 761	253 601	10 547 353	2 029 025	5 764 964	2 596 122	281 303	10 671 413
Mangaung	MAN	297 757	766 675	356 643	66 614	1 487 689	241 927	755 390	145 908	61 672	1 204 897
Nelson Mandela Bay	NMA	486 991	1 326 674	541 466	92 987	2 448 119	372 921	1 110 573	579 974	-	2 063 469
City Of Tshwane	TSH	1 728 821	3 995 842	981 838	254 689	6 961 190	1 405 523	3 839 659	1 568 254	273 676	7 087 111
<b>Total Metros</b>		<b>10 242 310</b>	<b>26 522 242</b>	<b>10 497 914</b>	<b>1 489 583</b>	<b>48 752 049</b>	<b>9 388 239</b>	<b>25 741 231</b>	<b>11 444 813</b>	<b>1 336 535</b>	<b>47 910 818</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2017**

R thousands	Code	Second Quarter 2017/18					Second Quarter 2016/17				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Top 19</b>											
Matlabeng	FS184	71 650	290 798	185 743	13 500	561 691	67 991	290 887	193 333	508	552 720
Emfuleni	GT421	199 167	1 136 629	250 545	10 281	1 596 622	164 769	895 001	241 946	1 622	1 303 338
Mogale City	GT481	117 042	364 334	137 547	13 712	632 635	110 317	352 793	117 329	490	580 928
Msunduzi	KZN225	223 841	680 389	128 889	83 414	1 116 533	221 914	627 939	106 760	87 699	1 044 312
Newcastle	KZN252	60 979	242 377	170 788	3 074	477 218	66 488	251 724	149 868	21 735	489 816
uMhlatuze	KZN282	100 286	389 240	129 212	5 864	624 602	100 593	478 446	67 633	30 652	677 323
Polokwane	LIM354	87 586	296 369	166 590	159 855	710 400	107 646	333 385	145 531	110 318	696 880
Govan Mbeki	MP307	-	0	(9 000)	9 000	0	54 333	240 069	107 260	2 155	403 817
Emalahleni (Mp)	MP312	(53)	4 978	(19 065)	20 772	6 632	94 985	323 178	110 581	22 868	551 612
Steve Tshwete	MP313	83 053	181 288	81 619	2 371	348 331	78 240	184 840	71 560	946	335 587
City of Mbombela	MP326	116 529	268 274	236 641	66 528	687 973	57 739	163 765	(82 110)	164 532	303 926
Sol Plaatje	NC091	84 095	216 323	80 869	21 200	402 487	78 129	258 678	85 715	16 688	439 209
Madibeng	NW372	74 552	170 434	203 258	9 000	457 244	69 916	128 898	15 196	9 999	224 009
Rustenburg	NW373	26 367	240 875	(118 041)	118 039	267 239	74 314	713 168	94 310	88 158	969 950
City Of Matlosana	NW403	-	-	(12 000)	12 000	-	60 706	344 372	192 762	8 745	606 585
J B Marks	NW405	43 016	256 104	(4 155)	33 340	328 304	38 587	218 054	191 457	7 970	456 068
Drakenstein	WC023	(1 893)	311 960	77 166	2 105	389 338	(1 142)	284 881	66 475	5 608	355 821
Stellenbosch	WC024	58 230	190 424	64 360	4 169	317 183	(774)	175 799	55 578	15 634	246 237
George	WC044	39 255	227 430	58 738	66 390	391 813	50 650	260 973	47 802	31 806	391 230
<b>Total Top 19</b>		<b>1 383 701</b>	<b>5 468 225</b>	<b>1 809 704</b>	<b>654 614</b>	<b>9 316 244</b>	<b>1 495 401</b>	<b>6 526 849</b>	<b>1 978 985</b>	<b>628 133</b>	<b>10 629 368</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2017**

R thousands		Second Quarter 2017/18					Second Quarter 2016/17					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	246 878	760 949	544 862	16 195	1 568 884	242 501	901 907	501 243	7 965	1 653 615
A	Nelson Mandela Bay	NMA	486 991	1 326 674	541 466	92 987	2 448 119	372 921	1 110 573	579 974	-	2 063 469
	<b>Total Metros</b>		<b>733 869</b>	<b>2 087 623</b>	<b>1 086 329</b>	<b>109 182</b>	<b>4 017 003</b>	<b>615 422</b>	<b>2 012 479</b>	<b>1 081 217</b>	<b>7 965</b>	<b>3 717 084</b>
B	Dr Beyers Naude	EC101	1 722	35 713	29 602	4 622	71 659	408	37 672	22 341	14 452	74 873
B	Blue Crane Route	EC102	911	27 128	28 353	-	56 392	1	30 995	17 527	2 454	50 977
B	Makana	EC104	11 940	43 622	(667)	450	55 345	3 370	49 601	842	2 450	56 262
B	Ndlambe	EC105	21 276	30 379	37 379	-	89 034	20 591	24 000	37 338	2 450	84 379
B	Sundays River Valley	EC106	3 644	6 700	17 296	6 000	33 640	3 736	9 185	25 827	450	39 198
B	Kouga	EC108	26 153	85 071	19 059	4 450	134 733	24 747	89 056	45 832	476	160 111
B	Kou-Kamma	EC109	0	4 485	19 237	2 450	26 172	0	6 937	7 690	450	15 077
C	Sarah Baartman	DC10	-	-	29 899	-	29 899	-	-	31 437	1 450	32 887
	<b>Total Sarah Baartman</b>		<b>65 647</b>	<b>233 098</b>	<b>180 157</b>	<b>17 972</b>	<b>496 874</b>	<b>52 853</b>	<b>247 446</b>	<b>188 835</b>	<b>24 632</b>	<b>513 765</b>
B	Mbashe	EC121	926	128	81 393	5 906	88 353	436	(1 901)	73 253	10 515	82 303
B	Mquma	EC122	-	-	73 465	5 042	78 507	4 444	1 320	629	3 450	9 844
B	Great Kei	EC123	6 136	3 639	14 571	1 568	25 915	5 883	2 325	1 802	2 450	12 461
B	Amathole	EC124	5 418	10 541	51 107	4 000	71 066	3 421	10 328	37 928	2 477	54 154
B	Ngqushwa	EC126	992	189	25 425	2 038	28 643	2 131	148	26 720	3 450	32 449
B	Raymond Mhlaba	EC129	(1 003)	16 704	56 374	2 500	74 576	310	11 747	(3 461)	8 345	16 941
C	Amathole	DC12	-	6 549	993	5 687	13 229	-	31 138	218 813	34 095	284 046
	<b>Total Amathole</b>		<b>12 470</b>	<b>37 750</b>	<b>303 329</b>	<b>26 741</b>	<b>380 289</b>	<b>16 626</b>	<b>55 105</b>	<b>355 684</b>	<b>64 782</b>	<b>492 197</b>
B	Inxuba Yethemba	EC131	-	24 485	6 175	485	31 145	(45)	38 757	13 615	4 365	56 693
B	Intsika Yethu	EC135	2 047	126	8 852	1 134	12 159	-	-	(10 029)	10 029	-
B	Emalahleni (Ec)	EC136	(3 196)	3 262	42 888	588	43 542	(2 160)	3 969	37 104	6 000	44 914
B	Engcobo	EC137	-	256	43 473	7 625	51 354	1 201	199	36 559	15 900	53 858
B	Sakhisizwe	EC138	-	3 399	4 730	498	9 627	995	2 401	16 066	1 503	20 964
B	Enoch Mgijima	EC139	1 046	21 429	6 439	-	30 945	3 077	21 429	(8 453)	14 892	30 945
C	Chris Hani	DC13	-	58 354	254 771	4 516	317 641	-	50 440	109 042	100 318	259 800
	<b>Total Chris Hani</b>		<b>2 975</b>	<b>111 311</b>	<b>367 327</b>	<b>14 846</b>	<b>496 459</b>	<b>3 068</b>	<b>117 196</b>	<b>193 904</b>	<b>153 007</b>	<b>467 174</b>
B	Elundini	EC141	-	-	(14 192)	14 192	-	1	6 449	36 154	10 197	52 801
B	Sengu	EC142	905	10 120	42 873	4 691	58 589	1 186	8 200	42 117	2 674	54 178
B	Walter Sisulu	EC145	88	11 362	6 495	1 728	19 673	(173)	13 115	(6 639)	8 371	14 675
C	Joe Gqabi	DC14	-	24 792	82 096	3 002	109 891	-	46 748	62 451	32 987	142 187
	<b>Total Joe Gqabi</b>		<b>993</b>	<b>46 275</b>	<b>117 272</b>	<b>23 613</b>	<b>188 153</b>	<b>1 015</b>	<b>74 512</b>	<b>134 084</b>	<b>54 229</b>	<b>263 840</b>
B	Ngquzu Hills	EC153	3 226	124	74 377	846	78 574	7 791	63	70 577	2 269	80 700
B	Port St Johns	EC154	6	71	(8 477)	8 675	275	-	201	33 747	5 858	39 806
B	Nyandeni	EC155	364	-	78 538	11 580	90 481	(0)	34	70 306	5 157	75 497
B	Mhlonlo	EC156	60	113	(869)	2 637	1 941	-	320	50 385	8 054	58 759
B	King Sabata Dalindyebo	EC157	(1 441)	94 871	102 823	12 000	208 253	6 219	81 173	94 814	10 764	192 970
C	O. R. Tambo	DC15	-	53 393	263 769	2 164	319 326	-	60 777	104 766	159 271	324 813
	<b>Total O. R. Tambo</b>		<b>2 215</b>	<b>148 572</b>	<b>510 161</b>	<b>37 902</b>	<b>698 851</b>	<b>14 010</b>	<b>142 567</b>	<b>424 594</b>	<b>191 373</b>	<b>772 544</b>
B	Mataliele	EC441	4 714	5 454	64 714	1 251	76 133	5 410	13 895	(4 657)	60 805	75 452
B	Umtimvubu	EC442	3 308	376	48 623	14 141	66 448	1 722	432	55 939	731	58 823
B	Mbizana	EC443	2 021	7 136	56 002	14 766	79 925	1 826	7 552	63 219	10 488	83 085
B	Ntabankulu	EC444	707	34	(12 812)	13 039	967	1 255	101	32 907	554	34 817
C	Alfred Nzo	DC44	-	15 442	487 478	37 626	540 546	-	4 792	77 717	54 603	137 112
	<b>Total Alfred Nzo</b>		<b>10 749</b>	<b>28 442</b>	<b>644 004</b>	<b>80 823</b>	<b>764 019</b>	<b>10 213</b>	<b>26 772</b>	<b>225 124</b>	<b>127 181</b>	<b>389 289</b>
	<b>Total Eastern Cape</b>		<b>828 918</b>	<b>2 693 071</b>	<b>3 208 579</b>	<b>311 079</b>	<b>7 041 647</b>	<b>713 207</b>	<b>2 676 078</b>	<b>2 603 440</b>	<b>623 169</b>	<b>6 615 894</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2017**

R thousands		Second Quarter 2017/18					Second Quarter 2016/17					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	297 757	766 675	356 643	66 614	1 487 689	241 927	755 390	145 908	61 672	1 204 897
	<b>Total Metros</b>		<b>297 757</b>	<b>766 675</b>	<b>356 643</b>	<b>66 614</b>	<b>1 487 689</b>	<b>241 927</b>	<b>755 390</b>	<b>145 908</b>	<b>61 672</b>	<b>1 204 897</b>
B	Letsemeng	FS161	1 311	5 218	(2 505)	7 500	11 523	3 816	11 443	5 116	16 950	37 325
B	Kopanong	FS162	(309)	9 787	13 387	8 718	31 583	1	17 292	(3 512)	8 230	22 010
B	Mohokare	FS163	1 190	12 691	3 481	13 450	30 812	2 777	11 449	5 356	15 133	34 715
C	Xhariep	DC16	-	-	11 398	450	11 848	-	-	8 864	1 434	10 298
	<b>Total Xhariep</b>		<b>2 192</b>	<b>27 696</b>	<b>25 761</b>	<b>30 118</b>	<b>85 767</b>	<b>6 594</b>	<b>40 184</b>	<b>15 824</b>	<b>41 747</b>	<b>104 348</b>
B	Maslonyana	FS181	16 415	28 967	9 091	15 250	69 723	71 477	28 627	45 852	4 500	150 456
B	Tokologo	FS182	176	27	(7 733)	7 750	220	(27)	10 132	31 723	-	41 828
B	Tswelopele	FS183	-	-	(6 950)	6 950	-	1 367	11 739	19 138	-	32 244
B	Matjhabeng	FS184	71 650	290 798	185 743	13 500	561 691	67 991	290 887	193 333	508	552 720
B	Nala	FS185	5 338	58 758	57 882	450	122 427	4 996	50 613	39 798	3 450	98 858
C	Lejweleputswa	DC18	-	-	6 410	-	6 410	-	-	39 425	1 450	40 875
	<b>Total Lejweleputswa</b>		<b>93 580</b>	<b>378 549</b>	<b>244 443</b>	<b>43 900</b>	<b>760 471</b>	<b>145 805</b>	<b>391 998</b>	<b>369 270</b>	<b>9 908</b>	<b>916 981</b>
B	Setsole	FS191	16 155	47 499	44 201	16 350	124 206	11 864	39 736	61 845	12 903	126 348
B	Dihlabeng	FS192	25 285	82 552	57 700	4 500	170 037	18 324	85 695	52 504	-	156 523
B	Nketoana	FS193	4 523	40 195	52 368	2 950	100 036	4 405	39 834	38 614	460	83 312
B	Makuli-a-Phofung	FS194	-	28 912	228 341	17 348	274 601	15 126	92 986	188 204	3 442	299 758
B	Phumelela	FS195	1 745	8 920	20 443	3 000	34 109	1 474	9 747	28 239	450	39 910
B	Mantsopa	FS196	74	27 156	18 303	4 000	49 533	(34)	24 528	29 207	450	54 151
C	Thabo Mofutsanyana	DC19	-	-	34 265	2 963	37 228	-	-	33 367	1 711	35 078
	<b>Total Thabo Mofutsanyana</b>		<b>47 782</b>	<b>235 234</b>	<b>455 621</b>	<b>51 111</b>	<b>789 749</b>	<b>51 158</b>	<b>292 526</b>	<b>431 980</b>	<b>19 416</b>	<b>795 081</b>
B	Moghaka	FS201	13 253	99 336	54 016	9 450	176 055	12 210	106 333	63 937	2 516	184 996
B	Ngwathe	FS203	19 156	55 376	53 189	14 450	142 172	17 541	67 498	58 829	3 850	147 718
B	Metsimaholo	FS204	30 092	163 272	53 794	4 500	251 658	30 047	136 518	56 000	6 393	228 958
B	Mafube	FS205	6 340	15 040	31 674	-	53 054	6 340	6 050	24 556	4 450	41 396
C	Fezile Dabi	DC20	-	-	572	-	572	-	-	37 675	1 000	38 675
	<b>Total Fezile Dabi</b>		<b>68 842</b>	<b>333 024</b>	<b>193 244</b>	<b>28 400</b>	<b>623 510</b>	<b>66 138</b>	<b>316 399</b>	<b>240 996</b>	<b>18 209</b>	<b>641 743</b>
	<b>Total Free State</b>		<b>510 152</b>	<b>1 741 179</b>	<b>1 275 713</b>	<b>220 143</b>	<b>3 747 186</b>	<b>511 621</b>	<b>1 796 497</b>	<b>1 203 978</b>	<b>150 952</b>	<b>3 663 049</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2017**

R thousands		Second Quarter 2017/18					Second Quarter 2016/17					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
	Code											
<b>GAUTENG</b>												
A	City of Ekurhuleni	EKU	1 345 159	4 782 676	2 157 278	246 236	8 531 350	1 187 339	4 933 261	1 781 780	144 957	8 047 337
A	City Of Johannesburg	JHB	2 276 727	6 196 264	1 820 761	253 601	10 547 353	2 029 025	5 764 964	2 596 122	281 303	10 671 413
A	City Of Tshwane	TSH	1 728 821	3 995 842	981 838	254 689	6 961 190	1 405 523	3 839 659	1 568 254	273 676	7 087 111
	<b>Total Metros</b>		<b>5 350 707</b>	<b>14 974 782</b>	<b>4 959 877</b>	<b>754 526</b>	<b>26 039 892</b>	<b>4 621 887</b>	<b>14 537 884</b>	<b>5 946 155</b>	<b>699 936</b>	<b>25 805 861</b>
B	Emluneni	GT421	199 167	1 136 629	250 545	10 281	1 596 622	164 769	895 001	241 946	1 622	1 303 338
B	Midvaal	GT422	67 636	120 066	51 749	9 003	248 454	41 306	132 660	44 934	2 075	220 975
B	Lesedi	GT423	26 573	82 991	49 028	14 595	173 187	24 223	116 304	38 993	2 307	181 827
C	Sedibeng	DC42	-	-	118 935	1 120	120 055	-	-	102 480	1 250	103 730
	<b>Total Sedibeng</b>		<b>293 375</b>	<b>1 339 686</b>	<b>470 258</b>	<b>34 999</b>	<b>2 138 318</b>	<b>230 298</b>	<b>1 143 964</b>	<b>428 353</b>	<b>7 254</b>	<b>1 809 869</b>
B	Mogale City	GT481	117 042	364 334	137 547	13 712	632 635	110 317	352 793	117 329	490	580 928
B	Merafong City	GT484	41 649	157 168	45 049	12 661	256 527	41 464	153 193	60 793	20 640	276 090
B	Rand West City	GT485	53 351	224 035	33 073	17 702	328 161	40 997	216 425	90 376	10 817	358 615
C	West Rand	DC48	-	220	87 769	450	88 439	-	361	61 881	6 787	69 029
	<b>Total West Rand</b>		<b>212 042</b>	<b>745 756</b>	<b>303 438</b>	<b>44 525</b>	<b>1 305 761</b>	<b>192 778</b>	<b>722 772</b>	<b>330 378</b>	<b>38 734</b>	<b>1 284 662</b>
	<b>Total Gauteng</b>		<b>5 856 125</b>	<b>17 060 224</b>	<b>5 733 573</b>	<b>834 050</b>	<b>29 483 971</b>	<b>5 044 963</b>	<b>16 404 619</b>	<b>6 704 886</b>	<b>745 924</b>	<b>28 900 392</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2017**

R thousands	Code	Second Quarter 2017/18					Second Quarter 2016/17					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	1 753 140	4 459 590	1 131 300	298 379	7 642 409	1 865 894	3 900 755	2 063 871	305 164	8 135 683
	<b>Total Metros</b>		<b>1 753 140</b>	<b>4 459 590</b>	<b>1 131 300</b>	<b>298 379</b>	<b>7 642 409</b>	<b>1 865 894</b>	<b>3 900 755</b>	<b>2 063 871</b>	<b>305 164</b>	<b>8 135 683</b>
B	Umdoni	KZN212	20 387	1 509	12 063	4 500	38 459	594	124	2 590	42 803	46 111
B	Umzumbi	KZN213	0	-	25 718	10 580	36 299	-	8	34 699	7 487	42 194
B	uMuziwabantu	KZN214	3 915	7 818	4 893	452	17 078	3 967	10 357	6 167	508	21 000
B	Ray Nkonyeni Ugu	KZN216 DC21	106 118	40 633	118 030	7 587	272 368	95 245	41 750	40 426	12 083	189 504
			-	175 130	(14 998)	15 992	176 124	-	89 569	132 428	42 504	264 501
	<b>Total Ugu</b>		<b>130 420</b>	<b>225 091</b>	<b>145 707</b>	<b>39 111</b>	<b>540 328</b>	<b>99 807</b>	<b>141 808</b>	<b>216 310</b>	<b>105 385</b>	<b>563 310</b>
B	uMshwathi	KZN221	7 810	544	5 346	929	14 628	7 395	479	29 239	3 091	40 205
B	uMgeni	KZN222	47 166	6 399	25 481	2 000	81 046	44 056	17 532	37 800	4 000	103 388
B	Mpofana	KZN223	3 865	11 977	12 218	2 450	30 510	3 591	15 687	10 217	2 450	31 945
B	Impendle	KZN224	1 340	9	10 399	657	12 405	518	11	10 194	3 000	13 723
B	Msunduzi	KZN225	223 841	680 389	128 889	83 414	1 116 533	221 914	627 939	106 760	87 699	1 044 312
B	Mkhambathini	KZN226	1 053	41	(7 523)	8 490	2 061	2 830	117	24 593	3 564	31 104
B	Richmond	KZN227	3 230	253	(3 708)	4 449	4 423	(55)	124	17 060	7 075	24 205
C	uMgungundlovu	DC22	-	43 976	134 203	19 541	197 720	-	30 112	134 300	27 360	191 772
	<b>Total uMgungundlovu</b>		<b>288 305</b>	<b>743 587</b>	<b>305 304</b>	<b>122 130</b>	<b>1 459 326</b>	<b>280 250</b>	<b>692 002</b>	<b>370 163</b>	<b>138 239</b>	<b>1 480 655</b>
B	Okhahlamba	KZN235	7 851	621	40 625	8 099	57 196	7 860	505	34 712	6 670	49 747
B	Inkosi Langalibalele	KZN237	18 052	62 909	38 619	14 309	133 890	12 075	35 677	(7 010)	11 458	52 200
B	Alfred Duma Uthukela	KZN238 DC23	45 003	78 144	68 123	8 506	199 776	29 962	76 277	9 699	62 093	178 030
			-	64 245	88 737	26 425	179 407	-	32 353	59 955	67 558	159 866
	<b>Total Uthukela</b>		<b>70 907</b>	<b>205 919</b>	<b>236 104</b>	<b>57 339</b>	<b>570 269</b>	<b>49 897</b>	<b>144 812</b>	<b>97 356</b>	<b>147 779</b>	<b>439 843</b>
B	Endumeni	KZN241	17 132	31 523	10 135	548	59 338	14 468	31 604	15 744	507	62 322
B	Nquthu	KZN242	154	3 644	25 672	19 451	48 921	189	4 487	41 732	-	46 408
B	Msinga	KZN244	4 056	10	(7 758)	11 148	7 456	3 103	-	(10 942)	10 942	3 103
B	Umvoti	KZN245	2 866	12 036	(2 873)	5 153	17 182	9 456	18 231	44 883	1 068	73 638
C	Umzimyathi	DC24	-	22 796	60 308	53 547	136 650	-	5 565	50 086	46 520	102 171
	<b>Total Umzimyathi</b>		<b>24 208</b>	<b>70 010</b>	<b>85 483</b>	<b>89 847</b>	<b>269 548</b>	<b>27 216</b>	<b>59 887</b>	<b>141 503</b>	<b>59 037</b>	<b>287 643</b>
B	Newcastle	KZN252	60 979	242 377	170 788	3 074	477 218	66 488	251 724	149 868	21 735	489 816
B	Emadlangeni	KZN253	3 859	3 232	(10)	10 450	17 531	4 045	3 510	8 524	2 578	18 657
B	Darnihouser	KZN254	4 400	250	3 262	450	8 361	4 325	112	28 360	-	32 797
C	Amajuba	DC25	-	6 884	62 214	21 805	90 903	-	6 553	31 172	25 373	63 099
	<b>Total Amajuba</b>		<b>69 237</b>	<b>252 743</b>	<b>236 254</b>	<b>35 779</b>	<b>594 013</b>	<b>74 858</b>	<b>261 900</b>	<b>217 925</b>	<b>49 686</b>	<b>604 368</b>
B	eDumbe	KZN261	2 780	3 320	125	20 625	26 850	2 061	4 892	18 528	5 362	30 843
B	uPhongolo	KZN262	10 213	10 792	36 366	6 105	63 477	9 416	10 605	26 019	10 359	56 399
B	Abaqulusi	KZN263	(3)	3 545	(8 605)	8 677	3 614	16 714	52 299	33 531	6 000	108 543
B	Nongoma	KZN265	1 765	304	51 619	8 967	62 654	3 097	431	38 590	4 495	46 613
B	Ulundi	KZN266	9 114	17 590	32 014	14 347	73 064	25 538	10 029	34 728	8 950	79 245
C	Zululand	DC26	-	6 945	62 484	69 916	139 345	-	5 517	30 887	89 669	126 073
	<b>Total Zululand</b>		<b>23 869</b>	<b>42 495</b>	<b>174 003</b>	<b>128 637</b>	<b>369 004</b>	<b>56 826</b>	<b>83 773</b>	<b>182 284</b>	<b>124 835</b>	<b>447 717</b>
B	Umlabuyalingana	KZN271	5 039	50	35 701	11 874	52 664	4 763	50	33 083	5 524	43 421
B	Jozini	KZN272	2 286	-	(3 347)	10 420	9 360	3 228	915	37 920	13 502	55 565
B	Mtubatuba	KZN275	4 474	790	(7 028)	8 701	6 937	11 350	1 492	28 118	2 633	43 594
B	Hlabisa Big Five Umkhanyakude	KZN276 DC27	2 461	678	26 041	8 922	38 101	2 353	291	(5 073)	15 480	13 050
			-	6 540	(14 205)	15 453	7 788	-	3 015	22 880	70 953	96 847
	<b>Total Umkhanyakude</b>		<b>14 260</b>	<b>8 059</b>	<b>37 161</b>	<b>55 370</b>	<b>114 850</b>	<b>21 695</b>	<b>5 763</b>	<b>116 928</b>	<b>108 092</b>	<b>252 478</b>
B	Mfotzi	KZN281	3 527	119	43 984	5 638	53 268	1 964	8	36 223	3 742	41 937

B	uMhathuze	KZN282	100 286	389 240	129 212	5 864	624 602	100 593	478 446	67 633	30 652	677 323
B	uMlalazi	KZN284	1 339	22 636	(5 323)	7 343	25 995	3 797	18 137	15 796	6 000	43 731
B	Mthonjaneni	KZN285	1 967	11 340	18 188	4 999	36 494	3 069	4 899	25 453	9 455	42 875
B	Nkandla	KZN286	1 560	2 562	4 184	1 444	9 750	(12 218)	1 672	31 767	3 468	24 690
C	King Cetshwayo	DC28	-	18 498	152 668	55 264	226 430	-	17 913	72 272	109 690	199 875
	<b>Total uThungulu</b>		<b>108 679</b>	<b>444 396</b>	<b>342 912</b>	<b>80 552</b>	<b>976 538</b>	<b>97 204</b>	<b>521 076</b>	<b>249 145</b>	<b>163 007</b>	<b>1 030 432</b>
B	Mandeni	KZN291	3 192	1 642	39 490	5 528	49 852	9 341	5 092	43 436	3 925	61 794
B	KwaDukuza	KZN292	103 470	207 681	87 617	5 214	403 982	96 264	189 269	59 877	17 382	362 792
B	Ndwedwe	KZN293	280	-	32 789	9 795	42 863	2 555	-	35 923	3 806	42 283
B	Maphumulo	KZN294	1 718	-	47 967	10 688	60 373	3 391	-	27 981	569	31 941
C	iLembe	DC29	-	40 793	99 096	55 450	195 339	-	33 418	96 204	32 324	161 946
	<b>Total iLembe</b>		<b>108 658</b>	<b>250 117</b>	<b>306 959</b>	<b>86 675</b>	<b>752 409</b>	<b>111 550</b>	<b>227 780</b>	<b>263 421</b>	<b>58 006</b>	<b>660 757</b>
B	Greater Kokstad	KZN433	10 675	31 260	18 761	5 450	66 146	10 290	29 807	20 098	728	60 923
B	Ubuhlebezwe	KZN434	3 040	518	23 450	13 450	40 458	(2 839)	331	25 128	10 141	32 761
B	Umzimkhulu	KZN435	1 001	793	54 595	8 365	64 754	1 159	217	55 153	584	57 113
B	Dr Nkosazana Dlamini Zuma	KZN436	8 397	289	41 829	8 844	59 359	3 705	1 401	27 921	8 872	41 899
C	Harry Gwala	DC43	-	35 940	6 684	55 173	97 797	-	8 763	28 625	68 573	105 961
	<b>Total Harry Gwala</b>		<b>23 113</b>	<b>68 800</b>	<b>145 318</b>	<b>91 282</b>	<b>328 513</b>	<b>12 315</b>	<b>40 520</b>	<b>156 925</b>	<b>88 898</b>	<b>298 658</b>
	<b>Total Kwazulu-Natal</b>		<b>2 614 796</b>	<b>6 770 807</b>	<b>3 146 504</b>	<b>1 085 101</b>	<b>13 617 209</b>	<b>2 697 511</b>	<b>6 080 075</b>	<b>4 075 830</b>	<b>1 348 128</b>	<b>14 201 544</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2017**

R thousands		Second Quarter 2017/18					Second Quarter 2016/17					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	8 849	1 101	74 978	11 963	96 890	7 768	1 080	72 749	4 021	85 618
B	Greater Letaba	LIM332	2 189	3 901	79 739	-	85 829	2 147	3 704	5 071	2 560	13 482
B	Greater Tzaneen	LIM333	24 613	114 404	112 716	12 213	263 946	22 221	102 032	108 593	5 877	238 723
B	Ba-Phalaborwa	LIM334	27 947	25 763	44 997	6 000	104 707	22 997	31 984	44 938	450	100 370
B	Maruleng	LIM335	17 949	719	39 542	505	58 714	16 679	751	33 043	450	50 922
C	Mopani	DC33	-	28 673	244 880	57 500	331 053	-	16 632	117 488	55 644	189 764
	<b>Total Mopani</b>		<b>81 547</b>	<b>174 560</b>	<b>596 852</b>	<b>88 181</b>	<b>941 140</b>	<b>71 813</b>	<b>156 184</b>	<b>381 881</b>	<b>69 002</b>	<b>678 880</b>
B	Musina	LIM341	2 106	18 786	24 315	18 455	63 661	3 200	16 899	33 648	4 531	58 278
B	Thulamela	LIM343	7 825	7 735	(6 198)	21 144	30 506	12 545	13 375	102 624	27 844	156 388
B	Makhado	LIM344	14 483	71 409	103 488	20 921	210 301	14 810	66 992	90 041	14 888	186 731
B	Collins Chabane	LIM345	1 177	238	(9 779)	10 000	1 636	-	-	83 517	5 819	89 336
C	Vhembe	DC34	-	42 569	531 990	20 239	594 798	-	2 841	81 895	78 151	162 887
	<b>Total Vhembe</b>		<b>25 589</b>	<b>140 738</b>	<b>643 817</b>	<b>90 759</b>	<b>900 903</b>	<b>30 556</b>	<b>100 108</b>	<b>391 725</b>	<b>131 233</b>	<b>653 621</b>
B	Blouberg	LIM351	722	4 857	47 448	3 921	56 948	843	4 338	52 914	4 883	62 978
B	Molemole	LIM353	3 471	2 391	23 340	450	29 651	2 893	2 061	53 686	622	59 263
B	Polokwane	LIM354	87 586	296 369	166 590	159 855	710 400	107 646	333 385	145 531	110 318	696 880
B	Lepelle-Nkumpi	LIM355	6 192	1 674	73 660	522	82 048	5 749	1 677	72 339	583	80 348
C	Capricorn	DC35	-	7 217	158 359	29 286	194 862	-	19 662	110 790	53 862	184 314
	<b>Total Capricorn</b>		<b>97 971</b>	<b>312 507</b>	<b>469 397</b>	<b>194 034</b>	<b>1 073 909</b>	<b>117 132</b>	<b>361 123</b>	<b>435 259</b>	<b>170 268</b>	<b>1 083 782</b>
B	Thabazimbi	LIM361	4 886	24 550	28 695	-	58 131	9 771	34 434	19 631	932	64 768
B	Lephalale	LIM362	20 268	63 642	(19 481)	50 546	114 975	-	-	(15 246)	15 246	-
B	Bela Bela	LIM366	5 813	24 622	(23 645)	23 450	30 241	15 311	37 950	12 380	23 486	89 127
B	Mogalakwena	LIM367	10 788	56 502	112 962	7 491	187 743	15 113	80 493	93 490	22 470	211 565
B	Modimolle-Mookgopong	LIM368	15 866	55 579	1 000	28 522	100 967	15 096	56 571	(4 130)	46 406	113 943
C	Waterberg	DC36	-	268	37 972	-	38 240	-	510	46 643	897	48 050
	<b>Total Waterberg</b>		<b>57 621</b>	<b>225 163</b>	<b>137 504</b>	<b>110 009</b>	<b>530 298</b>	<b>55 291</b>	<b>209 957</b>	<b>152 768</b>	<b>109 437</b>	<b>527 452</b>
B	Ephraim Mogale	LIM471	8 560	14 687	3 595	651	27 493	7 850	12 530	45 059	566	66 005
B	Elias Mofokeng	LIM472	7 401	20 283	61 925	10 649	100 258	5 951	19 927	65 306	9 492	100 676
B	Makhuduthamaga	LIM473	9 427	-	82 493	8 521	100 440	9 473	-	69 374	4 177	83 025
B	Tubatse-Fetakgomo	LIM476	24 061	3 465	262 556	-	290 082	33 846	4 985	46 735	36 326	121 892
C	Sekhukhune	DC47	-	11 913	123	58 988	71 024	-	11 404	(24 012)	33 692	21 084
	<b>Total Sekhukhune</b>		<b>49 449</b>	<b>50 349</b>	<b>410 691</b>	<b>78 809</b>	<b>589 297</b>	<b>57 121</b>	<b>48 845</b>	<b>202 462</b>	<b>84 253</b>	<b>392 682</b>
	<b>Total Limpopo</b>		<b>312 177</b>	<b>903 318</b>	<b>2 258 261</b>	<b>561 792</b>	<b>4 035 548</b>	<b>331 912</b>	<b>876 217</b>	<b>1 564 095</b>	<b>564 193</b>	<b>3 336 417</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2017**

R thousands		Code		Second Quarter 2017/18					Second Quarter 2016/17				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>MPUMALANGA</b>													
B	Albert Luthuli	MP301	12 577	13 320	88 378	35 664	149 939	65 210	12 339	82 821	10 194	170 564	
B	Msakaligwa	MP302	25 565	79 530	44 672	11 656	161 423	23 399	72 308	39 375	6 619	141 700	
B	Mkhondo	MP303	13 148	36 072	66 903	8 507	124 630	10 136	61 536	42 674	5 103	119 450	
B	Pixley Ka Seme (MP)	MP304	7 708	28 373	26 766	7 000	69 847	7 320	23 314	29 748	3 824	64 206	
B	Lekwa	MP305	16 170	66 843	(19 037)	32 000	95 976	10 279	56 001	19 668	5 000	90 948	
B	Dipaleseng	MP306	3 093	17 394	12 879	9 767	43 133	1 763	16 376	4 720	4 000	26 859	
B	Govan Mbeki	MP307	-	0	(9 000)	9 000	0	54 333	240 069	107 260	2 155	403 817	
C	Gert Sibande	DC30	-	113	99 516	38 006	137 635	-	43	76 856	31 679	108 578	
<b>Total Gert Sibande</b>			<b>78 260</b>	<b>241 644</b>	<b>311 078</b>	<b>151 600</b>	<b>782 582</b>	<b>172 439</b>	<b>481 986</b>	<b>403 122</b>	<b>68 574</b>	<b>1 126 122</b>	
B	Victor Khanye	MP311	6 218	5 504	74 292	1 023	87 036	25 712	69 292	7 274	5 918	108 196	
B	Emalahleni (Mp)	MP312	(53)	4 978	(19 065)	20 772	6 632	94 985	323 178	110 581	22 868	551 612	
B	Steve Tshwete	MP313	83 053	181 288	81 619	2 371	348 331	78 240	184 840	71 560	946	335 587	
B	Emakhazeni	MP314	4 274	28 973	15 846	7 580	56 673	10 513	20 717	18 848	3 247	53 325	
B	Thembisile Hani	MP315	11 038	29 771	109 799	14 652	165 260	10 392	34 458	100 414	12 409	157 673	
B	Dir J.S. Moroka	MP316	8 872	25 260	124 831	1 460	160 424	8 291	16 353	103 647	1 916	130 208	
C	Nkangala	DC31	-	-	118 211	1 881	120 092	-	-	117 672	2 043	119 715	
<b>Total Nkangala</b>			<b>113 402</b>	<b>275 774</b>	<b>505 533</b>	<b>49 739</b>	<b>944 448</b>	<b>228 134</b>	<b>648 837</b>	<b>529 997</b>	<b>49 347</b>	<b>1 456 315</b>	
B	Thaba Chweu	MP321	(111)	52 172	46 386	44 859	143 306	325	54 043	37 203	10 757	102 327	
B	Nkomazi	MP324	(32 958)	34 234	115 703	20 228	137 207	28 502	30 717	120 272	32 710	212 202	
B	Bushbuckridge	MP325	48 014	4 873	202 545	19 209	274 641	18 450	18 285	132 660	71 701	241 096	
B	City of Mbombela	MP326	116 529	268 274	236 641	66 528	687 973	57 739	163 765	(82 110)	164 532	303 926	
C	Ehlanzeni	DC32	-	-	80 641	1 959	82 600	-	73 358	1 981	75 339		
<b>Total Ehlanzeni</b>			<b>131 474</b>	<b>359 553</b>	<b>681 916</b>	<b>152 783</b>	<b>1 325 726</b>	<b>105 016</b>	<b>266 811</b>	<b>281 382</b>	<b>281 681</b>	<b>934 890</b>	
<b>Total Mpumalanga</b>			<b>323 136</b>	<b>876 971</b>	<b>1 498 527</b>	<b>354 122</b>	<b>3 052 756</b>	<b>505 589</b>	<b>1 397 634</b>	<b>1 214 502</b>	<b>399 602</b>	<b>3 517 327</b>	

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2017**

R thousands		Code		Second Quarter 2017/18					Second Quarter 2016/17				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>NORTHERN CAPE</b>													
B	Joe Morolong	NC451	1 242	4 037	35 601	-	40 880	506	3 628	(347)	43 065	46 852	
B	Ga-Segonyana	NC452	3 782	30 787	45 459	1 450	81 478	3 079	27 490	9 337	28 350	68 256	
B	Gamagara	NC453	-	-	(521)	521	-	303 442	84 243	(6 089)	20 000	401 596	
C	John Taolo Gaetsewe	DC45	-	-	23 932	450	24 382	-	-	18 959	1 273	20 232	
<b>Total John Taolo Gaetsewe</b>			<b>5 024</b>	<b>34 824</b>	<b>104 471</b>	<b>2 421</b>	<b>146 739</b>	<b>307 026</b>	<b>115 362</b>	<b>21 860</b>	<b>92 688</b>	<b>536 935</b>	
B	Richtersveld	NC061	(1)	6 410	5 075	2 000	13 484	388	7 037	4 469	1 950	13 844	
B	Nama Khoi	NC062	436	33 871	15 827	1 950	52 084	(768)	33 403	13 510	450	46 595	
B	Kamiesberg	NC064	(1)	4 275	(1 357)	-	2 917	-	4 104	6 248	450	10 802	
B	Hantam	NC065	-	11 353	(14 848)	15 577	12 082	(1)	10 978	(9 623)	10 254	11 609	
B	Karoo Hoogland	NC066	17	5 224	1 102	450	6 793	10	5 045	6 005	450	11 510	
B	Khai-Ma	NC067	-	4 402	1 572	-	5 974	-	4 478	6 494	450	11 422	
C	Namakwa	DC6	-	-	14 618	450	15 068	-	-	12 322	1 300	13 622	
<b>Total Namakwa</b>			<b>451</b>	<b>65 536</b>	<b>21 988</b>	<b>20 427</b>	<b>108 401</b>	<b>(370)</b>	<b>65 045</b>	<b>39 425</b>	<b>15 304</b>	<b>119 404</b>	
B	Ubuntu	NC071	-	5 804	28 081	450	34 335	2 452	18 027	15 663	450	36 592	
B	Umsobomvu	NC072	1 920	18 942	13 626	2 450	36 938	1 811	13 625	7 053	8 500	30 989	
B	Emtharjeni	NC073	4 260	26 163	16 347	4 488	51 259	2 066	13 162	17 358	450	33 035	
B	Kareeberg	NC074	-	-	(1 000)	1 000	-	62	5 179	(3 568)	12 450	14 123	
B	Renosterberg	NC075	371	3 198	6 391	-	9 959	1 003	3 287	4 823	1 450	10 562	
B	Thembellille	NC076	(35)	4 764	7 622	450	12 801	(25)	5 197	8 299	450	13 921	
B	Siyalthemba	NC077	10	3 561	413	-	3 984	1 165	17 784	8 569	450	27 968	
B	Siyanyama	NC078	(17)	14 027	13 410	-	27 421	87	11 652	13 110	450	25 299	
C	Pixley Ka Seme (Nc)	DC7	-	-	14 343	-	14 343	-	-	13 235	1 823	15 058	
<b>Total Pixley ka Seme (NC)</b>			<b>6 510</b>	<b>76 459</b>	<b>99 234</b>	<b>8 838</b>	<b>191 041</b>	<b>8 621</b>	<b>87 913</b>	<b>84 541</b>	<b>26 473</b>	<b>207 548</b>	
B	IKali Garib	NC082	(54)	29 398	18 799	2 450	50 592	955	23 900	21 728	2 450	49 032	
B	IKhais	NC084	145	2 291	12 392	450	15 277	143	2 297	7 704	-	10 144	
B	Tsantsabane	NC085	(5 229)	6 873	802	-	2 446	32 608	-	208 744	-	241 352	
B	Kgatelopele	NC086	2 533	5 668	7 740	-	15 941	-	6 729	4 305	-	11 035	
B	Dawid Kruger	NC087	19 293	98 557	26 674	5 000	149 524	18 360	98 032	27 113	12 372	155 877	
C	Z F Mgcawu	DC8	-	-	16 977	450	17 427	-	-	20 144	1 650	21 794	
<b>Total Z F Mgcawu</b>			<b>16 687</b>	<b>142 787</b>	<b>83 384</b>	<b>8 350</b>	<b>251 208</b>	<b>52 066</b>	<b>130 958</b>	<b>289 737</b>	<b>16 472</b>	<b>489 233</b>	
B	Sol Plaatje	NC091	84 095	216 323	80 869	21 200	402 487	78 129	258 678	85 715	16 688	439 209	
B	Dikgatlong	NC092	3 107	9 636	35 323	1 000	49 067	1 204	3 646	22 686	450	27 986	
B	Magareng	NC093	(29)	(741)	12 280	-	11 510	2 106	6 981	16 378	450	25 915	
B	Phokwane	NC094	-	-	(450)	450	-	4 897	113 392	30 024	1 067	149 380	
C	Frances Baard	DC9	-	-	1 747	-	1 747	-	-	31 452	1 577	33 029	
<b>Total Frances Baard</b>			<b>87 173</b>	<b>225 218</b>	<b>129 769</b>	<b>22 650</b>	<b>464 810</b>	<b>86 335</b>	<b>382 697</b>	<b>186 255</b>	<b>20 232</b>	<b>675 519</b>	
<b>Total Northern Cape</b>			<b>115 845</b>	<b>544 824</b>	<b>438 845</b>	<b>62 686</b>	<b>1 162 199</b>	<b>453 677</b>	<b>781 974</b>	<b>621 819</b>	<b>171 169</b>	<b>2 028 639</b>	

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2017**

R thousands		Code		Second Quarter 2017/18					Second Quarter 2016/17				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>NORTH WEST</b>													
B	Moretele	NW371	7 523	7 984	19 666	50 294	85 467	11 210	11 128	81 835	24 451	128 623	
B	Madibeng	NW372	74 552	170 434	203 258	9 000	457 244	69 916	128 898	15 196	9 999	224 009	
B	Rustenburg	NW373	26 367	240 875	(118 041)	118 039	267 239	74 314	713 168	94 310	88 158	969 950	
B	Kgetlengrivier	NW374	-	-	(16 000)	16 000	-	2 679	9 129	35 553	5 700	53 060	
B	Moses Kotane	NW375	27 177	31 153	177 964	26 500	262 794	25 811	29 117	109 067	20 535	184 530	
C	Bojanala Platinum	DC37	-	-	104 419	-	104 419	-	-	99 418	4 701	104 119	
<b>Total Bojanala Platinum</b>			<b>135 620</b>	<b>450 446</b>	<b>371 266</b>	<b>219 833</b>	<b>1 177 165</b>	<b>183 929</b>	<b>891 440</b>	<b>435 379</b>	<b>153 544</b>	<b>1 664 292</b>	
B	Ratlou	NW381	-	-	36 442	898	37 340	-	-	35 709	645	36 354	
B	Tswaing	NW382	3 296	5 919	1 665	-	10 880	4 881	12 916	1 051	1 599	20 447	
B	Mafikeng	NW383	64 725	40 973	5 905	3 000	114 604	64 019	40 802	133 805	1 652	240 278	
B	Ditsobolla	NW384	13 646	88 018	2 101	9 000	112 765	10 722	79 651	37 313	1 467	129 153	
B	Ramotshere Moiloa	NW385	8 113	18 456	47 032	-	73 600	4 963	18 558	42 266	497	66 284	
C	Ngaka Modiri Molema	DC38	-	-	(584)	584	-	-	322	109 310	1 820	111 452	
<b>Total Ngaka Modiri Molema</b>			<b>89 780</b>	<b>153 365</b>	<b>92 561</b>	<b>13 482</b>	<b>349 188</b>	<b>84 584</b>	<b>152 249</b>	<b>359 454</b>	<b>7 680</b>	<b>603 967</b>	
B	Naledi (Nw)	NW392	14 076	(28 663)	3 476	13 000	1 890	3 079	35 708	18 881	2 848	60 516	
B	Mamusa	NW393	2 064	12 498	711	3 560	18 833	9 961	8 671	18 850	485	37 967	
B	Greater Taung	NW394	1 524	2 135	59 429	589	63 677	1 062	1 935	55 989	608	59 593	
B	Lekwa-Teemane	NW396	4 871	37 443	19 159	3 534	65 008	2 659	71 912	15 150	6 450	96 171	
B	Kagisano-Molopo	NW397	-	-	37 644	1 451	39 095	41	-	5 079	461	5 581	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	(61 500)	64 567	3 067	-	-	23 593	74 965	98 558	
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>22 536</b>	<b>23 413</b>	<b>58 919</b>	<b>86 701</b>	<b>191 570</b>	<b>16 802</b>	<b>118 225</b>	<b>137 542</b>	<b>85 817</b>	<b>358 387</b>	
B	City Of Matlosana	NW403	-	-	(12 000)	12 000	-	60 706	344 372	192 762	8 745	606 585	
B	Maquassi Hills	NW404	-	-	(7 200)	7 200	-	8 937	39 388	42 686	2 487	93 499	
B	J B Marks	NW405	43 016	256 104	(4 155)	33 340	328 304	38 587	218 054	191 457	7 970	456 068	
C	Dr Kenneth Kaunda	DC40	-	-	56 530	581	57 111	-	-	7 696	1 708	9 404	
<b>Total Dr Kenneth Kaunda</b>			<b>43 016</b>	<b>256 104</b>	<b>33 175</b>	<b>53 121</b>	<b>385 415</b>	<b>108 230</b>	<b>601 813</b>	<b>434 603</b>	<b>20 910</b>	<b>1 165 556</b>	
<b>Total North West</b>			<b>290 952</b>	<b>883 327</b>	<b>555 921</b>	<b>373 137</b>	<b>2 103 337</b>	<b>393 545</b>	<b>1 763 727</b>	<b>1 366 978</b>	<b>267 951</b>	<b>3 792 201</b>	

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd Quarter Ended 31 December 2017**

R thousands		Second Quarter 2017/18					Second Quarter 2016/17					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	2 106 837	4 233 572	2 963 765	260 882	9 565 056	2 043 110	4 534 723	2 207 662	261 798	9 047 293
	<b>Total Metros</b>		<b>2 106 837</b>	<b>4 233 572</b>	<b>2 963 765</b>	<b>260 882</b>	<b>9 565 056</b>	<b>2 043 110</b>	<b>4 534 723</b>	<b>2 207 662</b>	<b>261 798</b>	<b>9 047 293</b>
B	Matzikama	WC011	11 137	30 447	11 825	4 632	58 041	8 331	34 162	17 718	1 504	61 715
B	Cederberg	WC012	9 468	29 806	26 893	4 813	70 980	9 010	27 222	11 892	6 764	54 888
B	Bergrivier	WC013	12 912	35 666	31 480	720	80 779	11 588	35 679	19 055	2 513	68 835
B	Saldanha Bay	WC014	42 036	141 949	56 317	675	240 977	40 282	129 820	48 591	482	219 175
B	Swartland	WC015	23 253	91 673	34 872	1 131	150 929	20 576	82 563	30 420	657	134 216
C	West Coast	DC1	-	24 128	78 006	495	102 629	-	30 363	66 644	1 590	98 597
	<b>Total West Coast</b>		<b>98 805</b>	<b>353 669</b>	<b>239 393</b>	<b>12 466</b>	<b>704 334</b>	<b>89 787</b>	<b>339 808</b>	<b>194 319</b>	<b>13 510</b>	<b>637 425</b>
B	Wiltzenberg	WC022	8 919	65 656	45 038	668	120 281	7 946	58 679	20 313	5 601	92 538
B	Drakenstein	WC023	(1 893)	311 960	77 166	2 105	389 338	(1 142)	284 881	66 475	5 608	355 821
B	Stellenbosch	WC024	58 230	190 424	64 360	4 169	317 183	(774)	175 799	55 578	15 634	246 237
B	Breedee Valley	WC025	(1 182)	102 243	42 089	4 941	148 090	30 668	128 566	49 464	3 581	212 279
B	Langeberg	WC026	217	94 745	49 114	839	144 915	(293)	90 749	30 098	2 013	122 567
C	Cape Winelands DM	DC2	-	17	100 817	450	101 284	-	220	104 611	1 650	106 481
	<b>Total Cape Winelands</b>		<b>64 291</b>	<b>765 044</b>	<b>378 584</b>	<b>13 172</b>	<b>1 221 091</b>	<b>36 404</b>	<b>738 894</b>	<b>326 539</b>	<b>34 087</b>	<b>1 135 924</b>
B	Theewaterskloof	WC031	57 370	68 701	9 405	729	136 205	13 284	44 876	39 960	3 997	102 117
B	Overstrand	WC032	53 077	144 668	65 257	2 035	265 038	48 422	154 069	69 138	865	272 494
B	Cape Agulhas	WC033	8 810	38 368	38 089	508	85 774	7 662	34 833	12 471	1 545	56 512
B	Swellendam	WC034	8 300	25 521	15 899	1 580	51 299	7 453	24 754	14 222	530	46 960
C	Overberg	DC3	-	-	52 032	514	52 546	-	260	34 887	1 577	36 724
	<b>Total Overberg</b>		<b>127 557</b>	<b>277 257</b>	<b>180 682</b>	<b>5 366</b>	<b>590 862</b>	<b>76 821</b>	<b>258 793</b>	<b>170 678</b>	<b>8 514</b>	<b>514 806</b>
B	Kannaland	WC041	2 998	13 929	1 465	7 450	25 841	(39)	12 770	3 071	450	16 251
B	Hessequa	WC042	253	44 889	27 848	464	73 453	(5 916)	39 791	21 774	3 490	59 139
B	Mossel Bay	WC043	(1)	127 216	52 412	6 030	185 657	79	121 498	47 674	828	170 079
B	George	WC044	39 255	227 430	58 738	66 390	391 813	50 650	260 973	47 802	31 806	391 230
B	Oudtshoorn	WC045	59	67 006	39 981	10 310	117 357	(67)	63 302	32 889	1 102	97 225
B	Bitou	WC047	26 748	64 849	35 156	8 004	134 757	53	36 074	44 260	841	81 229
B	Krystna	WC048	(2 505)	64 711	40 054	2 636	104 896	163	51 340	39 487	581	91 570
C	Eden	DC4	-	-	85 506	576	86 082	-	-	43 600	1 514	45 114
	<b>Total Eden</b>		<b>66 807</b>	<b>610 029</b>	<b>341 159</b>	<b>101 860</b>	<b>1 119 855</b>	<b>44 923</b>	<b>585 747</b>	<b>280 557</b>	<b>40 612</b>	<b>951 839</b>
B	Laingsburg	WC051	0	6 705	21 672	-	28 377	116	4 079	9 309	450	13 954
B	Prince Albert	WC052	569	5 004	4 006	450	10 029	536	5 126	7 925	450	14 038
B	Beaufort West	WC053	545	11 956	12 933	2 746	28 180	173	26 267	24 932	3 228	54 600
C	Central Karoo	DC5	-	-	19 000	-	19 000	-	-	38 816	1 316	40 132
	<b>Total Central Karoo</b>		<b>1 114</b>	<b>23 666</b>	<b>57 611</b>	<b>3 196</b>	<b>85 586</b>	<b>826</b>	<b>35 472</b>	<b>80 981</b>	<b>5 444</b>	<b>122 723</b>
	<b>Total Western Cape</b>		<b>2 465 411</b>	<b>6 263 237</b>	<b>4 161 194</b>	<b>396 942</b>	<b>13 286 785</b>	<b>2 291 871</b>	<b>6 493 437</b>	<b>3 260 736</b>	<b>363 965</b>	<b>12 410 010</b>