Process   Proc	CONSOLIDATION FOR MPUMALANGA				1	Year t	to date	First (	Quarter	Second	Quarter	Third C	Quarter	YTD Exc	enditure	% Changes fro	om 2nd to 3rd Q	% Changes	for the 3rd Q	Annroved	Roll Over
Mary		Division of	Adjustment (Mid	Other	Total Available											Actual	Actual				YTD expenditur
Control   Cont				Adjustments	2017/18												expenditure by			2017/18	by municipalitie
Mary Control   Mary		10 of 2017				schedule	direct grants								municipalities		municipalities		municipalities		
Marchan   Control   Cont										Department by 31			31 March 2018	Department		Department		Department			
Secretary Control of C	R thousands							September 2017	2017	December 2017	2017	march 2010									
Haller Schwarzer Grant 1980   1980	National Treasury (Vote 10)																				
March   Control   Contro								6 825													
Procession of Control of Contro		28 500	-		28 500	28 500	28 500	7 292	9 296	8 338	993	9 207	958	24 837	11 248	10.4%	(3.5%)	87.1%	39.5%		
Compared from the Control of Co		45.000	(17.2(5)		47.625	47 425	47.425	1/ 0/7	4 225	F 020	20.020	17.010	25.520	20 707	F2 (12	254.00/	22.69	02.50	110.49		
Sach Early Man (1982)  - March 1982   1980							47 035	10 907	0 235	5 020	20 039	17010	25 530	24 141	52 612	234.6%	22.0%	03.570	110.476		
Contract C		135 865	(14 190)		121 675	121 675	113 360	31 084	22 983	26 491	34 183	33 624	33 084	91 199	90 250	26.9%	(3.2%)	80.5%	79.6%		
Second Second Continue Conti	Cooperative Governance (Vote 3)																				
Margin Control of Co		-			-	-		-	-	-	-	-	-	-		-		-	-		
New Note Note Note Note Note Note Note Note		11 401	(437)		10 964	10 964		-	-	-	-	-	-	-		-	-	-	-		
Marces   Provided 18		-			-	-		-		-	-	-	-	-	-			-	-		
Company   Comp		4 566			4 566	4 566	4 566	25	26	337	331	955	955	1 317	1 312	183.4%	188 7%	28.8%	28 7%		
The final final book   190		4 300			4 300	4 300	4 500	- 23	- 20	- 337	331	700	755	1317	1 312	103.470	100.770	20.070	20.770		
Part		15 967	(437)		15 530	15 530	4 566	25	26	337	331	955	955	1 317	1 312	183.4%	188.7%	28.8%	28.7%		-
Procedure   Proc																					
Procedure   1945   19		-			-	-		-	-	-	-	-	-	-		-		-	-		
Second   S			-					-													
Section   Process   Proc	Public Transport retwork Grant  Dural Pend Assets Management Systems Count		-	l				-	6 121								60.4%	41.1%			1
PARE MINES NOR				l			5 831 218 504	890 89n	164 6 284					008 ts							l
Security Profession Register (1985)   1975						2.0.004		670	U 204	5417	55 753	55 441	55 174	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	75 231	30.076	U3.5 /6				l
Second			-	l																	1
Instance   Control   Con	Sub-Total Vote	69 513			69 513	69 513	69 513		12 732		20 946	15 097			54 139					-	
Registration   Security   Secur				l			]		1	1	l		l		l	1	1		1		1
Business for Excitations of Class and School Musculation in Class and School Card Musculation in Class and School							205 000	20 640	23 050	20 481	37 518	29 260	31 819	70 381	92 387	42.9%	(15.2%)	34.3%	45.1%		
Transpers   Tran	Integrated National Electrification Programme (Allocation in-kind) Grant	400 390	(19 478)		380 912	380 912		-		-	-	-	-	-	-			-	-		
Total   Control   Contro		23.000	(7.000)		16,000	16,000	16,000					5.867	5 584	5.867	5.584			34.7%	34.0%		
Section   Sect		-	(7 000)		-	-		-		-		-	3 304		3 304			50.770	54.770		
Water Affairs (100-18)   Water Affairs (100-		623 390	(21 478)		601 912	601 912	221 000	20 640	23 050	20 481	37 518	35 127	37 403	76 248	97 971	71.5%	(0.3%)	34.5%	44.3%		-
Page																					
Research But African Control (Seale) (2014)			-					-													
Water Services Operation and Transfer Solution Control Chinade SSS   Value Services Operation and Transfer Solution Control Chinade SSS   Value Services Operation and Transfer Solution Control Chinade SSS   Value Services Operation Chinade SSS   Value Services							122 518	-	911/	24 890	64 218	8 219	35 /41	33 109	109 075	(67.0%)	(44.3%)	27.0%	89.0%	27 869	
Water Services Operating and Transfer Schools 460 (March School) (		179 445			179 445	179 445		-	-	-			-	-		-		-	-		
Marcial Marcia		-																			
Backel Endage And Programme Cared West Services Institution Cells (Conduction 1) 415 000 415 000 397 77 77 507 17 300 46 521 113 190 100 522 113 190 100 525 111 190 46 66 66 62 78 64 65 60 62 78 64 66 60 62 78 64 60 60 62 78 64 60 60 62 78 64 60 60 62 78 64 60 60 62 78 64 60 60 62 78 64 60 60 62 78 64 60 60 62 78 64 60 60 62 78 64 60 60 62 78 64 60 60 62 78 64 60 60 62 78 64 60 60 62 78 64 60 60 62 78 64 60 60 60 60 60 60 60 60 60 60 60 60 60	Municipal Water Infrastructure Grant (Schedule 5B)	-			-	-				-	-		-	-					-		
Wiles Services Industrative Card (Schodule 58)	Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-		-	-	-	-	-	-	-			-	-	-		
Water Services Individuals Case Chandle 688   7.6   71.6	Bucket Eradication Programme Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-		-	-		
Sab Total West		415 000	-		415 000	415 000	393 773	27 569	17 382	65 321	133 180	100 452	111 804	193 342	262 366	53.8%	(16.1%)	46.6%	63.2%	7 691	87
Scott and Ricoralish of Such Affects (Vide 19)   Scott and Ricoralish Such Affects (Vide 19)   Scott and Ricoralish Such Affects (Vide 21)   Scott and Ricoral	Sub Total Moto	714.042			714.042	714.042	E14 201	27 540	24 400	90.211	107 200	100 471	147 646	224 451	271 441	20.59	(2E 20/)	42.1%	40.1%	25 540	87
2013 Africas Quo of Nations Host City Operating Grant		710 703			710 703	710 703	310 271	27 307	20 470	70 211	177 370	100 071	147 343	220 431	371 441	20.370	(23.370)	42.170	07.170	33 300	67
Sub-Total Vivole    Number   N		-			-	-				-	-		-	-					-		
Harman Selfationeries (Vole 31)	2014 African Nations Championship Host City Operating Grant												-				-		-		
Rusal Hospation Estimatical Control (Schoolde (6))		-				-	-		-			-	-		-		-	-			-
Rush Housands Sub-Total Vive Sub-Tot																					
Marking Human Sellments Capachy Card		-	-		-	-		-		-		-		-					-		
Sub-Total Vole		-																			
Copporative Covernance (Vole 3)   Number of Composition Control (Vol. 2)   185 285   2 676   185 561   185 561   185 561   1719 397   228 676   251 452   422 876   503 442   513 707   469 984   1718 259   1224 878   21.5%   (6.6%)   65.7%   66.0%	Sub-Total Vote		-		-	-		-			-	-		-			-	-	1	-	-
Municipal Infrastructure Grant   1852 285   2-76   1855 601   1855 601   1719 379   221 676   221 876   593 442   513 707   469 984   1218 259   124 878   21.5%   (6.8%)   (6.5%)   (6.9%)		1 780 202	(36 105)		1 744 097	1 744 097	1 143 234	86 018	91 573	184 432	324 128	248 915	294 642	519 365	710 343	35.0%	(9.1%)	44.6%	61.0%	35 560	87
Sub-Total   1852 885   2-616   1855 681   1855 681   1719 397   228 1676   278 162   422 876   593 442   513 707   469 984   1718 259   1724 878   27.5%   66.5%   6																			I T		
Sap-Total   182 285   2.676   185 061   185 061   185 061   179 370   281 076   281 075   2810	Municipal Infrastructure Grant																				
Column   C	Sub-Total													1 218 259						-	· ·
Value of data   Value of dat	Total	1 852 385 3 632 587	(33 429)	l	1 855 061 3 599 158			281 676 367 694	251 452 343 026	422 876 607 308	503 442 827 570	762 622	469 984 764 626	1 737 624	1 935 221	21.5% 25.6%	(6.6%)	65.7% 57.5%	64,1%	35 560	87
Transfers by Privincial Departments to Municipalities (Agency services)   Main Budget   Adjustment   Budget   Bud		507	(== 12.7)			2211100			2.2.020	11. 500										22 300	
Budget   Adjustments   2017/18   payment schedule   Provincial   Department to   Department to   Department to   Department to   Department to   Department to   The provincial   Department to   Th						Year to date		First Quarter		Second Quarter		Third Quarter		YTD Exp			om 2nd to 3rd Q	% Changes	for the 3rd Q		
Departments to   Depa	Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget																			
R Rousands			Budget	Adjustments	2017/18	payment schedule			expenditure by		expenditure by		expenditure by		expenditure by		expenditure by				
Rhousands Summary by Provincial Departments Education Halfilm Some 1700 Social Development Halfilm Halfilm Social Development Halfilm Halfil								Department by 30	30 September	Department by 31		7 Department by 31			unicipunides		umcipuides		umcipumics		l
Summary by Provincial Departments							]	September 2017	2017	December 2017	l	March 2018	1			1		1	1		l
Summary by Provincial Departments	R thousands						]		1	1	l		1			1		1	1		l
Education																					
Health		448			448		-	343		71	-	24	-	438	-	(66.2%)	-	97.8%	-		
Public Works, Roads and Transport 170 000 - 170 000 - 79 799 - 90 884 - 15 633 - 186 316 - (82.2%) - 108.7%, - Agriculture 160 - 180 7 - 7 - 7 - 7 4.4%, - Sport, Arts and Culture 110 - 50 - 111 - 11 - 72 66.5%, -							-							-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	31.5%	1 1		
Agriculture 100 - 100 7 - 7 4.4% - 550 - 111 - 111 - 72 6.55%						-	-		-		-		-		-		-				
Sport, Aris and Culture 110 - 110 - 50 - 11 - 11 - 72 65.5% -			-	l		-	-	79 799	-	90 884	-	15 633	-	186 316	-	(82.8%)	-		1		l
			-			-	-	-	-		-		-	7	-				1 -1		1
				1			-		-		-	11	-								
noting and Local lockerment 120 . 125 - 99 - 53 - 10 - 122 - (81.78) - 96.07% - 60.000 - 131 4 - 177 86.07% 131 4 - 177 86.07% 177	Housing and Local Government	126	-	l		-	]		1	53		10		122		(81.1%)		96.8%	1 1		1
United of the Premier 50 (80) 20 - 13 4 - 17 53,074 - Other Departments 50 (80) 20 - 13 4 - 17 53,074 - Other Departments		50	(30)	l	20			13			1	1		1′	1			85.0%	1 1		1

	Division of revenue Act No.	Adjustment (Mid	Other	r	Year t	to date	First Q	uarter				Quarter		enditure		m 2nd to 3rd Q	% Changes f	or the 3rd Q	Approved I	
		Adjustment (Mid						uurtor .	Second	quarter	Inira	tuui tei	TIDEAL	enditure	/8 Changes no	III ZIIU IO SIU W	70 Ondinges i			KOII O VEI
		year)	Adjustments	Total Available 2017/18	Approved payment	Transferred to municipalities for	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by		YTD expenditure by municipalitie
	10 of 2017	year)	Adjustments	2017/18	payment schedule	direct grants	expenditure National	municipalities by	National	municipalities by	National	municipalities by	expenditure National	municipalities	expenditure National	expenditure by municipalities	National	municipalities	201//18	by municipalitie
	10 01 2017				schedule	unect grants	Department by 30	30 September	Department by 31	31 December	Department by 31	31 March 2018	Department	municipanties	Department	municipanties	Department	municipanties		
		1				1	September 2017	2017	December 2017	2017	March 2018				.,	l l				
R thousands										*										
National Treasury (Vote 10)																				
Local Government Financial Management Grant	1 700			1 700	1 700	1 700	142	125	399	400	406	406	947	930	1.8%	1.5%	55.7%	54.7%		
Infrastructure Skills Development Grant Integrated City Development Grant	-			-		-	-		-	-	-	-	-		-	-	-	-		
Neighbourhood Development Partnership (Schedule 5B)																				
Neighbourhood Development Partnership (Schedule 3B)																				
Sub-Total Vote	1 700			1 700	1 700	1 700	142	125	399	400	406	406	947	930	1.8%	1.5%	55.7%	54.7%	-	-
Cooperative Governance (Vote 3)																				
Municipal Systems Improvement Grant (Schedule 5B)	-	-		-		-	-	-	-	-	-	-	-		-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)	1 365	-		1 365	1 365		-	-	-	-	-	-	-		-	-	-	-		
Municipal Disaster Grant	-	-		-		-	-	-	-	-	-	-	-		-	-	-	-		
Municipal Disaster Recovery Grant	-	-		-	-	-	-	-	-	-	-	-	-		-		-	-		
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)	-			-		-	-		-	-	-	-	-		-	-		-		
Sub-Total Vote	1 365			1 365	1 365	-			-	-		-		-	-		-	-		
Transport (Vote 37)	1 303	-		1 303	1 303	_	-		-		-						-	-	-	
Public Transport Infrastructure and Systems Grant									_	_		_				_		-		
Public Transport Network Operations Grant							-			-	-	-			-		-	-	J	
Public Transport Network Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-	- ]	-	-	J	
Rural Road Assets Management Systems Grant		-		-			-		-		-	- 1				-	-	-		
Sub-Total Vote		-					-	-	-			-	-	-	-	-	-	-	-	
Public Works (Vote 6)																				
Expanded Public Works Programme Integrated Grant (Municipality)	1 477	-		1 477	1 477	1 477	-	250	147	509	427	539	574	1 297	190.5%	5.9%	38.9%	87.8%		
Sub-Total Vote	1 477	-		1 477	1 477	1 477	-	250	147	509	427	539	574	1 297	190.5%	5.9%	38.9%	87.8%	-	
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant	7 000	l		7 000	7 000	7 000			2 746	1 302	2 335	63	5 081	1 366	(15.0%)	(95.1%)	72.6%	19.5%	J	
Integrated National Electrification Programme (Allocation in-kind) Grant	11 800	6 722		18 522	18 522	7 000			2 /40	1 302	2 333	0.3	3 00 1	1 300	(15.0%)	(93.1%)	72.070	19.5%		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		0.122		10 522	10 321				_	_		_				_		-		
Energy Efficiency and Demand Side Management (Municipal) Grant							-		-	_		-			-					
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-		
Sub-Total Vote	18 800	6 722		25 522	25 522	7 000			2 746	1 302	2 335	63	5 081	1 366	(15.0%)	(95.1%)	72.6%	19.5%	-	-
Water Affairs (Vote 38)																				
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-	-	-	-	-	-	-	-	-	-		-		-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)	-			-		-	-		-	-	-	-	-		-	-		-		
Regional Bulk Infrastructure Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-			-		-	-		-	-	-	-	-		-	-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)  Water Services Operating and Transfer Subsidy Grant (Schedule 6B)										-					-			-		
Municipal Water Infrastructure Grant (Schedule 5B)																				
Municipal Water Infrastructure Grant (Schedule 6B)							-		-	_		-			-					
Bucket Eradication Programme Grant	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-		
Water Services Infrastructure Grant (Schedule 5B)	35 000	-		35 000	35 000	35 000	-		9 353	13 458	7 765	8 287	17 118	21 745	(17.0%)	(38.4%)	48.9%	62.1%		
Water Services Infrastructure Grant (Schedule 6B)	-	-		-			-	-	-	-	-	-		-		-	-	-		
Sub-Total Vote	35 000	-		35 000	35 000	35 000			9 353	13 458	7 765	8 287	17 118	21 745	(17.0%)	(38.4%)	48.9%	62.1%		
Sport and Recreation South Africa (Vote 19)																				
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant	-			-		-	-		-	-	-	-	-		-	-	-	-		
Sub-Total Vote		- :														- 1				
Human Settlements (Vote 31)		l										<u> </u>								
Rural Households Infrastructure Grant (Schedule 5B)	-	-		-	-		-		-	-	-	-	-	-	-	- ]	-	-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-	-	-	-	-	-	-	-	-	- ]	-	-	J	
Municipal Human Settlements Capacity Grant		-		-	-	-	-		-	-	-	-		-	-	-	-	-		
Sub-Total Vote							-	*		-									-	*
Sub-Total	58 342	6 722		65 064	65 064	45 177	142	375	12 645	15 668	10 933	9 295	23 720	25 338	(13.5%)	(40.7%)	52.5%	56.1%	-	
Cooperative Governance (Vote 3) Municipal Infrastructure Grant	88 616	l		88 616	88 616	88 616	23 457	23 757	25 753	25 752	22 659	18 359	71 869	67 869	(12.0%)	(28.7%)	81.1%	76.6%	J	
Sub-Total Vote	88 616	l		88 616	88 616 88 616	88 616		23 757	25 753 25 753	25 752 25 752	22 659		71 869		(12.0%)	(28.7%)	81.1%	76.6%		
Sub-Total Vote					010 010 A1A 88				25 753	25 752	22 059	18 350			(12.0%)					
Total	88 616 146 958	6 722		88 616 153 680	88 616 153 680	88 616 133 793	23 457 23 599	23 757 24 132	25 753 38 398	25 752 41 421	22 659 33 592	18 359 27 654	71 869 95 589	67 869 93 206	(12.0%) (12.5%)	(28.7%)	81.1% 71.4%	69.7%	-	
					Year to date		First Quarter		Second Quarter		Third Quarter			penditure		m 2nd to 3rd Q	% Changes f			
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		
		Budget	Adjustments	2017/18	payment schedule	Provincial Departments to	expenditure Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities	expenditure Provincial	expenditure by municipalities	Allocation Provincial	Allocation by municipalities	J	
		l				Municipalities	Department by 30	30 September	Department by 31	31 December 2017	Department by 31	31 March 2018	Department	amcipanies	Department	unicipances	Department	amcipances	J	
		l				1	September 2017	2017	December 2017		March 2018					l l			J	
1		l				1										l l			J	
R thousands		l																		
Summary by Provincial Departments  Education						-														
	-			-						-		-	-	1 1	-	]	-	-		
	-			_			-			-	-	1			-	- ]	-	-	J	
Health Social Development							11 803		811				12 614							
Social Development	9.252	-																		
	9 252	:		9 252								:	12 614		(100.0%)		136.3%			
Social Development Public Works, Roads and Transport	9 252 - -	:		9 252					-				12 614		(100.0%)		136.3%	-		
Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	9 252 - -	:		-	:	:		:	-				12 614		(100.0%)		136.3%	:		
Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	9 252 - - -	:			:		-		:	:			12 614	-	(100.0%) - - -		136.3%			

Mpumalanga: Msukaligwa(MP302)																			
					Year t	o date	First 0	Quarter	Second	Quarter	Third C	Quarter	YTD Exp	enditure	% Changes fro	om 2nd to 3rd Q	% Changes	for the 3rd Q Appr	oved Roll Over
	Division of	Adjustment (Mid	Other	Total Available 2017/18	Approved	Transferred to	Actual expenditure	Actual	Actual	Actual	Actual expenditure	Actual	Actual expenditure	Actual	Actual	Actual	Exp as % of	Exp as % of Total Availa Allocation by 2017/18	
	revenue Act No. 10 of 2017	year)	Adjustments	2017/18	payment schedule	municipalities for direct grants	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	National	expenditure by municipalities by	expenditure National	expenditure by municipalities	expenditure National	expenditure by municipalities	Allocation National	Allocation by 2017/18 municipalities	by municipalitie
	10 01 2017				Scriedule	direct grants	Department by 30	30 September	Department by 31	31 December	Department by 31	31 March 2018	Department	municipanues	Department	municipalities	Department	municipalities	
							September 2017	2017	December 2017	2017	March 2018	or march 2010	Беранинен		Department		Department		
R thousands							,	20.7		2017									
National Treasury (Vote 10)																			
Local Government Financial Management Grant	2 145	-		2 145	2 145	2 145	225	224	1 388	1 639	-	(251)	1 613	1 612	(100.0%)	(115.3%)	75.2%	75.1%	
Infrastructure Skills Development Grant		-		-	-	-	-			-	-	-	-			-	-	-	
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)	-	-		-	-	-	-		-	-		-	-		-		-	-	
Neighbourhood Development Partnership (Schedule 5B)  Neighbourhood Development Partnership (Schedule 6B)		-		-	-	-	-		-	-			-				-	-	
Sub-Total Vote	2 145			2 145	2 145	2 145	225	224	1 388	1 639	1	(251)	1 613	1 612	(100.0%)	(115.3%)	75.2%	75.1%	
Cooperative Governance (Vote 3)	2.140			2110	2 170	2110	LLU	***	1 500	1007		(231)	1010	1012	(100.070)	(110.5%)	75.2.70	75.172	
Municipal Systems Improvement Grant (Schedule 5B)		-		-	-	-	-	-		-	-	-	-		-	-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)	1 365	-		1 365	1 365	-	-	-	-	-	-	-	-		-	-	-	-	
Municipal Disaster Grant	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	
Municipal Disaster Recovery Grant		-		-	-	-	-			-	-	-	-			-	-	-	
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)		-		-	-	-	-			-	-	-	-			-	-	-	
Sub-Total Vote	1 365	-		1 365	1 365		-	-	-				-					-	
Transport (Vote 37)	1 303	-		1 305	1 303				-	· ·	-	-			-			-	
Public Transport Infrastructure and Systems Grant	_	_					_	_	_				_				_	_	
Public Transport Network Operations Grant		-					-					-	-		-		-		1
Public Transport Network Grant	- 1	-		- 1	-	-	-	-	- 1	-	1	-	-			-	-	-	1
Rural Road Assets Management Systems Grant	-	-					-	-	-			-	-		-		-		
Sub-Total Vote	-					-	-	-	-	*	· -	-		*	-	-	-		
Public Works (Vote 6)																			
Expanded Public Works Programme Integrated Grant (Municipality)	1 458 1 458	-	1	1 458	1 458	1 458	365	380	421	598	372	432	1 158	1 410	(11.6%)		79.4%		-
Sub-Total Vote Energy (Vote 29)	1 458	-	1	1 458	1 458	1 458	365	380	421	598	372	432	1 158	1 410	(11.6%)	(27.6%)	79.4%	96.7%	
Integrated National Electrification Programme (Municipal) Grant	21 000			21 000	21 000	21 000	7 640	8 710	2 275	2 878	1 614	5 663	11 529	17 250	(29.1%)	96.8%	54.9%	82.1%	
Integrated National Electrification Programme (Allocation in-kind) Grant	20 758	12 605		33 363	33 363	21 000	7 040	0710	2213	2070	1014	3 003	11 327	17 230	(27.170)	70.070	54.770	02.170	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)					-		-						-				-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-	-	-	-	-	-		-	-	-		-	-	-	-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-			-			-		-			-	-		-	-	-	-	
Sub-Total Vote	41 758	12 605		54 363	54 363	21 000	7 640	8 710	2 275	2 878	1 614	5 663	11 529	17 250	(29.1%)	96.8%	54.9%	82.1%	
Water Affairs (Vote 38)																			
Backlogs in Water and Sanitation at Clinics and Schools Grant Regional Bulk Infrastructure Grant (Schedule 5B)		-		-	-	-	-	-	-		-	-				-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)  Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-		-	-	-		-			-	-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)				-			-					-					-	-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																		01	
Municipal Water Infrastructure Grant (Schedule 5B)		-					-						-				-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-	-	-	-		-	-			-	-	-	
Bucket Eradication Programme Grant	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)		-		-	-	-	-		-	-	-	-	-			-	-	-	
Water Services Infrastructure Grant (Schedule 6B)	-	-		-	-		-	-	-	-	-	-	-	-		-		-	
Sub-Total Vote																			
Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant																			
2014 African Nations Championship Host City Operating Grant																			
Sub-Total Vote	-							-	-			-					-	-	
Human Settlements (Vote 31)																			
Rural Households Infrastructure Grant (Schedule 5B)	-	-		- 1	-	-	-	-	-	-		-	-		-	-	-	-	1
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-		-	-		-	-		-	-		-	-	-	-	1
Municipal Human Settlements Capacity Grant Sub-Total Vote	-	-	1	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total	46 726	12 605	1	59 331	59 331	24 603	8 230	9 314	4 084	5 114	1 986	5 844	14 300	20 272	(51.4%)	14.3%	58.1%	82.4%	1 - 1
Cooperative Governance (Vote 3)	40 /20	12 003		37 331	37 331	24 003	0 230	7 314	→ 004	5 1 14	1 700	5 644	14 300	20 212	(31.4%)	14.376	30.176	02.970	
Municipal Infrastructure Grant	53 608	-		53 608	53 608	53 608	17 265	17 038	13 752	12 878	11 776	12 229	42 793	42 145	(14.4%)	(5.0%)	79.8%	78.6%	1
Sub-Total Vote	53 608			53 608	53 608	53 608	17 265	17 038	13 752	12 878	11 776	12 229	42 793	42 145	(14.4%)	(5.0%)	79.8%	78.6%	
Sub-Total	53 608 100 334	-	1	53 608 112 939	53 608 112 939	53 608 78 211	17 265 25 495	17 038 26 352	13 752 17 836	12 878 17 992	11 776	12 229	42 793 57 093	42 145	(14,4%)	(5.0%)	79.8%	78.6% 79.8%	
Total	100 334	12 605		112 939	112 939	78 211	25 495	26 352	17 836	17 992	13 762	18 073	57 093	62 417	(22.8%)	0.4%	73.0%	79.8%	
													YTD Exp		W.Chana	2-d to 2-d C	W.Ch.	6-14-14-0	
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment	Other	Total Available	Year to date	Transferred from	First Quarter Actual	Actual	Second Quarter Actual	Actual	Third Quarter Actual	Actual	Actual YTD Exp	Actual	% Changes fro	om 2nd to 3rd Q Actual	% Changes Exp as % of	for the 3rd Q Exp as % of	
Transiers by Provincial Departments to Municipalities( Agency services)	maiii Budget	Adjustment Budget	Adjustments	2017/18	Approved payment schedule	Provincial	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	1
			,		. ,	Departments to	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities	1
						Municipalities	Department by 30	30 September	Department by 31	31 December 2017	Department by 31	31 March 2018	Department		Department	1	Department		1
						1	September 2017	2017	December 2017		March 2018	l	1		l	1	1		1
R thousands						1	1	1			1	l	1		l	1	1		1
Summary by Provincial Departments	1		1					i	1		1	i			i	1			
Education	-			-			-		-			-		-		-			
Health	-			-		-		-	-			-	-		-	-	-	-	1
Social Development	-	-		-		-	-	-	-	-		-	-	-	-	-	-	-	1
Public Works, Roads and Transport	6 962	-		6 962		-	12 803	-	-			-	12 803		-		183.9%	-	1
Agriculture	-	-							-				-			1			1
Sport, Arts and Culture				- 1		· ·	· ·				1	· ·						·	1
Housing and Local Government Office of the Premier		-		1			1				1					1			1
Other Departments	1			1					1		1	1			1	1		i i	1
	4																		

Mpumalanga: Mkhondo(MP303)				r					r	_							T			
	Division of	Adjustment (Mid	Other	Total Available		to date Transferred to	First C	Actual	Second Actual	Quarter Actual	Actual Actual	Quarter Actual	YTD Exp Actual	enditure Actual	% Changes fro Actual	om 2nd to 3rd Q Actual	% Changes Exp as % of	for the 3rd Q Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No.	vear)	Adjustments	2017/18	Approved payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	10 of 2017	year)	Aujustinents	2017/10	schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2017/10	by municipanties
	10 01 2017				Scircula		Department by 30		Department by 31	31 December	Department by 31	31 March 2018	Department	mancipanics	Department	manicipanics	Department	manicipanicis		
							September 2017	2017	December 2017	2017	March 2018									
R thousands																				
National Treasury (Vote 10) Local Government Financial Management Grant	2 145			2 145	2 145	2 145	224	223	946	945	109	109	1 279	1 276	(88.5%)	(88.5%)	59.6%	59.5%		
Infrastructure Skills Development Grant	2 145			2 145	2 145	2 145	224	223	946	945	109	109	12/9	12/6	(88.5%)	(88.5%)	59.6%	59.5%		
Integrated City Development Grant				-													-	-		
Neighbourhood Development Partnership (Schedule 5B)	_								_									_		
Neighbourhood Development Partnership (Schedule 6B)	-	-		-		-							-		-		-	-		
Sub-Total Vote	2 145			2 145	2 145	2 145	224	223	946	945	109	109	1 279	1 276	(88.5%)	(88.5%)	59.6%	59.5%	-	
Cooperative Governance (Vote 3)																				
Municipal Systems Improvement Grant (Schedule 5B)	-	-		-			-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)	-			-	-	-	-		-	-	-		-	-	-		-	-		
Municipal Disaster Grant Municipal Disaster Recovery Grant	-			-			-		-	-	-	-		-			-	-		
Municipal Demarcation Transition Grant (Schedule 5B)				-						-							-	-		
Municipal Demarcation Transition Grant (Schedule 6B)										-										
Sub-Total Vote																				
Transport (Vote 37)																				
Public Transport Infrastructure and Systems Grant	-	-		-			-	-	-	-	-	-			-		-	-		
Public Transport Network Operations Grant	-	-		-	-	-	-	-	-	-	1	-	-	-	-	-	-			
Public Transport Network Grant	-	-		- 1	-	-	-	-	-	-	1	-	-	-	-	-	-	-		
Rural Road Assets Management Systems Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total Vote	-	-	-	-		-		-	-		· -	-	-		-	-	-	-	-	-
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	3 350	l		3 350	3 350	3 350	838	923	640	1 051	684	1 024	2 162	2 998	6.9%	(2.6%)	64.5%	89.5%		
Expanded Public Works Programme Integrated Grant (Municipality)  Sub-Total Vote	3 350 3 350	-	-	3 350 3 350	3 350 3 350		838													
Energy (Vote 29)	3 350	· ·		3 350	3 350	3 350	838	923	640	1 051	684	1 024	2 162	2 998	6.9%	(2.6%)	64.5%	69.3%	-	-
Integrated National Electrification Programme (Municipal) Grant	10 000			10 000	10 000	10 000					1 .							.		
Integrated National Electrification Programme (Allocation in-kind) Grant	44 769	(2 675)		42 094	42 094													-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-			-	-	-	-	-	-			-		-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-				-	-		-	-				-	-	-		
Sub-Total Vote	54 769	(2 675)		52 094	52 094	10 000					-		-							
Water Affairs (Vote 38)																				
Backlogs in Water and Sanitation at Clinics and Schools Grant Regional Bulk Infrastructure Grant (Schedule 5B)	-			-			-		-	-	-	-	-	-			-	-		
Regional Bulk Infrastructure Grant (Schedule 6B)				-						-							-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																				
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	_								_									_		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Water Infrastructure Grant (Schedule 6B)	-			-		-	-		-	-		-	-		-		-	-		
Bucket Eradication Programme Grant	-	-		-			-	-	-	-	-	-	-	-	-	-	-	-		
Water Services Infrastructure Grant (Schedule 5B)	35 000	-		35 000	35 000	35 000	-	-	6 019	6 020	4 859	4 859	10 878	10 878	(19.3%)	(19.3%)	31.1%	31.1%		
Water Services Infrastructure Grant (Schedule 6B)		-		-			-	-			-							-		
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	35 000	-		35 000	35 000	35 000	•	-	6 019	6 020	4 859	4 859	10 878	10 878	(19.3%)	(19.3%)	31.1%	31.1%		-
2013 Africa Cup of Nations Host City Operating Grant																				
2014 African Nations Championship Host City Operating Grant																				
Sub-Total Vote	-	-				-		-	-			-	-			-	-		-	
Human Settlements (Vote 31)																				
Rural Households Infrastructure Grant (Schedule 5B)	-			-		-	-		-	-		-	-		-		-	-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-			-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Human Settlements Capacity Grant	-	-		-			-					-	-	-		-		-		
Sub-Total Vote Sub-Total	95 264	(2 675)	-	92 589	92 589	50 495	1 062	1 146	7 605	8 016	5 652	5 991	14 319	15 153	(25.7%)	(25.3%)	28.4%	30.0%	-	
Cooperative Governance (Vote 3)	90 Z64	(2 6/5)	1	92 589	92 589	DU 495	1 062	: 146	/ 605	0 0 16	3 652	5 991	14 3 19	10 153	(23.7%)	(20.3%)	28.4%	30.0%		-
Municipal Infrastructure Grant	82 215	20 000		102 215	102 215	102 215	16 538	16 538	57 180	49 103	15 474	23 551	89 192	89 192	(72.9%)	(52.0%)	87.3%	87.3%		
Sub-Total Vote	82 215	20 000		102 215	102 215		16 538				15 474		89 192		(72.9%)					
Sub-Total	82 215 177 479	20 000 17 325		102 215 194 804	102 215 194 804	102 215 152 710	16 538 17 600	16 538 17 684	57 180 64 785	49 103	15 474	23 551 29 542	89 192 103 511	89 192 104 345	(72.9%) (67.4%)	(52.0%) (48.3%)	87.3% 67.8%	87.3%		-
Total	177 479	17 325		194 804	194 804	152 710	17 600	17 684	64 785	57 119	21 126	29 542	103 511	104 345	(67.4%)	(48.3%)	67.8%	68.3%	-	
					Year to date		First Quarter		Second Quarter		Third Quarter			enditure		om 2nd to 3rd Q		for the 3rd Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2017/18	Approved payment schedule	Transferred from Provincial	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by		
		Duuget	Aujustments	2017/10	payment schedule	Departments to	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities		
		l				Municipalities	Department by 30	30 September	Department by 31	31 December 2017	Department by 31	31 March 2018	Department		Department		Department	'		
		l					September 2017	2017	December 2017		March 2018	l								
R thousands		l						l			1	l								
Summary by Provincial Departments	l					l					t							<del>                                     </del>		
Education	-		1	-					-			-	-	-		-	-	-		
Health																				
Social Development		-				-		-	-	-	-	-	-		-	-	-			
Public Works, Roads and Transport	8 788	-		8 788		-	3 073	-				-	3 073		-		35.0%			
Agriculture	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-			
Sport, Arts and Culture	-	-				-		-				-	-	-	-					
Housing and Local Government	-					-	-		-	-		-	-	-	-	-	-	-		
Office of the Premier	-					-							-	-	-					
Other Departments			l	1				L			-		1			1	1			

Mpumalanga: Pixley Ka Seme (MP)(MP304)				r													T			
	Division of	Adjustment (Mid	Other	Total Available	Year 1 Approved	o date Transferred to	First C Actual	Quarter Actual	Second Actual	Quarter Actual	Third C Actual	Quarter Actual	YTD Exp Actual	enditure Actual	% Changes fro Actual	om 2nd to 3rd Q Actual	% Changes Exp as % of	for the 3rd Q Exp as % of T	Approved otal Available	YTD expenditure
	revenue Act No.	vear)	Adjustments	2017/18	Approved payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	10 of 2017	year)	Aujustinents	2017/10	schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2017/10	by municipalities
							Department by 30		Department by 31	31 December	Department by 31	31 March 2018	Department		Department		Department			
							September 2017	2017	December 2017	2017	March 2018		·				· ·			
R thousands																				
National Treasury (Vote 10) Local Government Financial Management Grant	1 700			1 700	1 700	1 700	350	350	231	231	273	272	854	854	18.2%	17.8%	50.2%	50.2%		
Infrastructure Skills Development Grant	1 700			1 700	1 700	1 700	330	330	231	231	2/3	212	034	034	10.276	17.076	30.276	50.276		
Integrated City Development Grant																				
Neighbourhood Development Partnership (Schedule 5B)							-					-						-		
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-	-			-	-	-		-			-		-		
Sub-Total Vote	1 700			1 700	1 700	1 700	350	350	231	231	273	272	854	854	18.2%	17.8%	50.2%	50.2%	-	-
Cooperative Governance (Vote 3)																				
Municipal Systems Improvement Grant (Schedule 5B)	-			-	-		-		-	-		-	-		-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant	-	-		-			-	-	-			-	-			-	-	-		
Municipal Disaster Recovery Grant				-								-						-		
Municipal Demarcation Transition Grant (Schedule 5B)																				
Municipal Demarcation Transition Grant (Schedule 6B)							-					-						-		
Sub-Total Vote	-	-				-		-	-							-	-		-	
Transport (Vote 37)																				
Public Transport Infrastructure and Systems Grant	-	-		-			-	-	-	-	-	-	-			-	-	-		
Public Transport Network Operations Grant	-	-		- 1	-	-	-	-	-	-		-	-	-	-	-	-	1 - L		
Public Transport Network Grant	-	-		-		-	-		-	-		-	-		-		-	-		
Rural Road Assets Management Systems Grant Sub-Total Vote	-	-	<del>                                     </del>	-	-	-	-	ļ	-	-	-	-	-	-	-	-	-	-		
Sub-Lotal Vote Public Works (Vote 6)	-	-	1	1		-	-	-	-	-	-	-	-			-	<del>                                     </del>	<del>                                     </del>		
Expanded Public Works Programme Integrated Grant (Municipality)	1 759			1 759	1 759	1 759	151	173	229	806	617	617	997	1 595	169.4%	(23.5%)	56.7%	90.7%		
Sub-Total Vote	1 759		1	1 759	1 759				229			617	997		169.4%					
Energy (Vote 29)	1 / 39	l	1	1 /39	1 /59	1 /39	131	1/3	229	000	817	617	997	1 393	107.476	(23.3%)	30.7%	70.176	- 1	
Integrated National Electrification Programme (Municipal) Grant	17 000			17 000	17 000	17 000	_		2 800	4 777	4 553	1 261	7 353	6 038	62.6%	(73.6%)	43.3%	35.5%		
Integrated National Electrification Programme (Allocation in-kind) Grant	10 535	8 232		18 767	18 767		-		-	-		-			-	-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-			-	-	-	-		-	-		-			-		
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-			-	-	-	-	-	-	-			-	-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-		-	-	-	-		-		-	-	-	-	-	-		
Sub-Total Vote	27 535	8 232		35 767	35 767	17 000		-	2 800	4 777	4 553	1 261	7 353	6 038	62.6%	(73.6%)	43.3%	35.5%		
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																				
Regional Bulk Infrastructure Grant (Schedule 5B)				-								-	-					-		
Regional Bulk Infrastructure Grant (Schedule 6B)																				
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	_						_		_			_	_							
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)							-					-						-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-		-	-		-		-	-	-			-	-	-		
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-		-	-	-	-	-	-	-	-	-	-		
Bucket Eradication Programme Grant	-			-		-	-		-		-	-	-		-		-	-		
Water Services Infrastructure Grant (Schedule 5B)	-			-	-		-		-	-		-	-		-	-	-	-		
Water Services Infrastructure Grant (Schedule 6B)	-	-		-	-		-	-	-			-	-	-		-	-	-		
Sub-Total Vote Sport and Recreation South Africa (Vote 19)		-		-				-	-		-					-	-	-	-	
2013 Africa Cup of Nations Host City Operating Grant																				
2014 African Nations Championship Host City Operating Grant							-					-						-		
Sub-Total Vote		-						-					-			-		-	-	
Human Settlements (Vote 31)																				
Rural Households Infrastructure Grant (Schedule 5B)	-			-		-	-		-		-	-	-		-		-	-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Human Settlements Capacity Grant Sub-Total Vote	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Sub-Total Vote Sub-Total	30 994	8 232	1	39 226	39 226	20 459	501	523	3 260	5 814	5 443	2 150	9 204	8 487	67.0%	(63.0%)	45.0%	41.5%	- 1	-
Cooperative Governance (Vote 3)	30 994	6 232		37 220	37 220	20 439	301	523	3 200	5014	5 443	£ 130	7 204	0 407	07.0%	(03.0%)	45.0%	41.376		
Municipal Infrastructure Grant	29 327			29 327	29 327	29 327	2 193	2 169	12 774	13 517	3 395	3 364	18 362	19 049	(73.4%)	(75.1%)	62.6%	65.0%		
Sub-Total Vote	29 327	-		29 327	29 327	29 327	2 193	2 169	12 774	13 517	3 395	3 364	18 362	19 049	(73.4%)	(75.1%)	62.6%	65.0%	-	
Sub-Total	29 327 60 321	-	1	29 327 68 553	29 327 68 553	29 327 49 786	2 193	2 169	12 774	13 517 19 330	3 395 8 838	3 364 5 514	18 362 27 566	19 049 27 536	(73.4%) (44.9%)	(75.1%) (71.5%)	62.6% 55.4%	65.0% 55.3%	-	
Total	60 321	8 232		68 553	68 553	49 786	2 694	2 692	16 034	19 330	8 838	5 514	27 566	27 536	(44.9%)	(71.5%)	55.4%	55.3%	-	
													YTD Exp		W.Chana	om 2nd to 3rd Q	4/65	for the 3rd Q		
Toronfore by Description Descriptions to Manufactualities ( *	Main Buder		Other	Total Available	Year to date	Transferred 6	First Quarter Actual	Actual	Second Quarter Actual	Actual	Third Quarter Actual	Actual	Actual YTD Exp	Actual	% Changes fro	om 2nd to 3rd Q Actual				
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2017/18	Approved payment schedule	Transferred from Provincial	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by		
		Duoget	Aujustinenta	2011110	payment seneduc	Departments to	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities		
						Municipalities	Department by 30	30 September		31 December 2017	Department by 31	31 March 2018	Department		Department		Department			
		l					September 2017	2017	December 2017		March 2018				l			1		
R thousands		l						l							l			1		
Summary by Provincial Departments		l	1					l			1				l	1	1	t		
Education	-			-		-			-		-	-	-			-	-			
Health		-		-		-	-	-	-		-	-	- 1		-	-	-	] -L		
Social Development	-	-		-		-	-	-	-		-		-		-					
Public Works, Roads and Transport	3 062	-		3 062		-	-	-	1 224		-	-	1 224	-	(100.0%)	-	40.0%			
Agriculture	-	-		-		-	-	-	-		-	-	-		-					
Sport, Arts and Culture	-			-		-	-		-	-	-	-	-	-	-	-	-	1 -1		
Housing and Local Government	-					-	-		-				-					1 1		
Office of the Premier	- 1			- 1		- 1	-						- 1				1	1 1		
Other Departments		L		1				L			1				L	1				

Mpumalanga: Lekwa(MP305)																				
				T =	Year t	o date	First C	Quarter	Second	Quarter	Third	Quarter	YTD Exp	penditure	% Changes fro	om 2nd to 3rd Q	% Changes 1	for the 3rd Q	Approved	Roll Over
	Division of revenue Act No.	Adjustment (Mid	Other	Total Available 2017/18	Approved	Transferred to	Actual expenditure	Actual	Actual	Actual	Actual expenditure	Actual expenditure by	Actual expenditure	Actual	Actual	Actual	Exp as % of Allocation	Exp as % of		YTD expenditure by municipalities
	10 of 2017	year)	Adjustments	2017/18	payment schedule	municipalities for direct grants	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by		municipalities by	expenditure National	expenditure by municipalities	expenditure National	expenditure by municipalities	National	Allocation by municipalities	2017/18	by municipalities
	10 01 2017				Scriedule	unect grants	Department by 30	30 September	Department by 31	31 December	Department by 31	31 March 2018	Department	municipanues	Department	municipalities	Department	municipanties		
							September 2017	2017	December 2017	2017	March 2018									
R thousands																				
National Treasury (Vote 10) Local Government Financial Management Grant	1 700			1 700	1 700	1 700	150	149	795	795	717	616	1//2	1 560	(9.8%)	(22.5%)	97.8%	91.7%		
Infrastructure Skills Development Grant	1 700	-		1 700	1 700	1 700	150	149	/95	195	717	010	1 662	1 300	(9.070)	(22.5%)	97.076	91.776		
Integrated City Development Grant							-					-								
Neighbourhood Development Partnership (Schedule 5B)							-					-						-		
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-	-	-	-	-		-	-	-	-		-	-	-		
Sub-Total Vote	1 700	-		1 700	1 700	1 700	150	149	795	795	717	616	1 662	1 560	(9.8%)	(22.5%)	97.8%	91.7%		
Cooperative Governance (Vote 3)																				
Municipal Systems Improvement Grant (Schedule 5B)	1 365	-		1 365	1 365	-	-		-	-		-	-		-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant	1.365	-		1 365	1 365	-	-		-		-	-	-	*			-	-		
Municipal Disaster Recovery Grant																				
Municipal Demarcation Transition Grant (Schedule 5R)							-					-								
Municipal Demarcation Transition Grant (Schedule 6B)	-	-			-		-					-					-	-		
Sub-Total Vote	1 365	-		1 365	1 365			-		-	-			-	-				-	
Transport (Vote 37)																				
Public Transport Infrastructure and Systems Grant	-		1	-	-		-			-		- 1			-		-	-		
Public Transport Network Operations Grant	-	-	1	-	-		-		-	-	1	- 1	-	*	-	-	-	-		
Public Transport Network Grant  Pural Road Accels Management Systems Grant	-				· ·	1				-		· 1	-	1	-		-	-		
Rural Road Assets Management Systems Grant Sub-Total Vote	1				<u> </u>	<u> </u>	-		<del>                                     </del>		<del>                                     </del>	<del>                                     </del>				1				
Public Works (Vote 6)	1	1	l	1	l		<u> </u>	l	1		1					1				
Expanded Public Works Programme Integrated Grant (Municipality)	1 013	-		1 013	1 013	1 013	-	-	-	-		282	-	282	-	-	-	27.8%		
Sub-Total Vote	1 013			1 013	1 013	1 013		-	-		-	282		282				27.8%	-	
Energy (Vote 29)				-												-				
Integrated National Electrification Programme (Municipal) Grant	8 000	-	1	8 000	8 000	8 000	-	- 1	-	3 095	1 -	2 872	-	5 967	-	(7.2%)	-	74.6%		
Integrated National Electrification Programme (Allocation in-kind) Grant	683	841		1 524	1 524	-	-		-	-		-	-		-	-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-		-	-		-		-	-	-	*			-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant																				
Sub-Total Vote	8 683	841		9 524	9 524	8 000		-	-	3 095	-	2 872		5 967		(7.2%)		74.6%		-
Water Affairs (Vote 38)	0 000	011		7,52,4	7.02.4	0 000				5075		2012		3,07		(1.2.0)		74.5%		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-			-		-	-		-		-			-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-	-	-	-		-	-			-			-	-	-		
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-	-		-	-			-	-			-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)  Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-		-	-		-		-	-	-	*			-	-		
Municipal Water Infrastructure Grant (Schedule 6B)							-					-								
Bucket Eradication Programme Grant				-								-					_			
Water Services Infrastructure Grant (Schedule 5B)	30 000	-		30 000	30 000	30 000	-	-	-	-	3 648	3 648	3 648	3 648	-	-	12.2%	12.2%		
Water Services Infrastructure Grant (Schedule 6B)	-			-			-		-	-	-	-					-	-		
Sub-Total Vote	30 000	-		30 000	30 000	30 000					3 648	3 648	3 648	3 648			12.2%	12.2%		
Sport and Recreation South Africa (Vote 19)																				
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant	-	-		-	-		-		-	-		-	-	-			-	-		
Sub-Total Vote	-				-			-	-		-	-								-
Human Settlements (Vote 31)																				
Rural Households Infrastructure Grant (Schedule 5B)	-	-	1	-	-		-	-	-	-		- 1		- 1	-	-	-	-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-	-	-	-	-	- 1	-	-	-	-	-	-		
Municipal Human Settlements Capacity Grant	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-		
Sub-Total Vote	49.774	-		49 (00	49.000	40.740	-	-	795	2 000	4000	7.40	F 040	11.75	440.40	00.700	42.00	20.40	-	
Sub-Total Cooperative Governance (Vote 3)	42 761	841	-	43 602	43 602	40 713	150	149	/95	3 889	4 365	7 418	5 310	11 456	449.1%	90.7%	13.0%	28.1%		
Municipal Infrastructure Grant	29 293	(10 000)		19 293	19 293	19 293	5 812	5 812	373	532	2 338	5 808	8 523	12 152	526.8%	991.8%	44.2%	63.0%		
Sub-Total Vote	29 293			19 293	19 293	19 293			373				8 523		526.8%		44.2%	63.0%	-	-
Sub-Total Total	29 293 72 054				19 293 62 895	19 293 60 006	5 812 5 962	5 812 5 961	373	532	2 338 6 703	5 808 13 226	8 523 13 833		526.8% 473.9%	991.8% 199.1%		63.0% 39.3%	-	-
Total	72 054	(9 159)		19 293 62 895	62 895	60 006	5 962	5 961	1 168	4 421	6 703	13 226	13 833	23 608	473.9%	199.1%	23.1%	39.3%		
				W	Year to date		First Quarter		Second Quarter		Third Quarter			penditure	% Changes fro	om 2nd to 3rd Q		for the 3rd Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2017/18	Approved payment schedule	Transferred from Provincial	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by		
	1	Duoget	. injustinents	2011110	,	Departments to	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities		
	1		1		l	Municipalities	Department by 30	30 September	Department by 31	31 December 2017	Department by 31	31 March 2018	Department		Department		Department			
	1		1		l	1	September 2017	2017	December 2017		March 2018									
R thousands	1		1		l	1	1	1			1	1								
Summary by Provincial Departments	1	1	l	1	l		<b>†</b>	l	1		1	1				1				
Education				-			-	-			-	- 1		-		-	-	-		
Health	-		1		-	-	-	-	-			- 1		-			-	-		
Social Development	-	-	1	-	-	-	-	-	-			- 1		-		-	-	-		
Public Works, Roads and Transport	4 693	-	1	4 693	-	-	2 439	-	2 999	-	499	- 1	5 937	-	(83.4%)	-	126.5%	-		
Agriculture	-			-	-	-			-	-	-	- 1	-	-	-		-	-		
Sport, Arts and Culture	1		1			· ·						1 - 1					-	-		
Housing and Local Government Office of the Premier	1		1									1 1		1	-		-	-		
Other Departments	1		1								1	1 1		1			-	-		
Outer Departments																				

Mpumalanga: Dipaleseng(MP306)																			
				1	Year 1	to date	First C	uarter	Second	Quarter	Third C	Quarter	YTD Exp	enditure	% Changes fro	om 2nd to 3rd Q	% Changes	for the 3rd Q Appro	ved Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of Total Availa	
	revenue Act No. 10 of 2017	year)	Adjustments	2017/18	payment schedule	municipalities for direct grants	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities	expenditure National	expenditure by municipalities	Allocation National	Allocation by 2017/18 municipalities	by municipalities
	10 01 2017				Scriedule	ullect grants	Department by 30	30 September	Department by 31	31 December	Department by 31	31 March 2018	Department	municipanues	Department	municipalities	Department	municipanties	
							September 2017	2017	December 2017	2017	March 2018	31 march 2010	Department		Department		Department		
R thousands								2017		2017									
National Treasury (Vote 10)																			
Local Government Financial Management Grant	1 900	-		1 900	1 900	1 900	533	1 226	761	202	335	201	1 629	1 629	(56.0%)	(0.1%)	85.7%	85.7%	
Infrastructure Skills Development Grant		-		-	-		-		-	-		-	-		-	-	-	-	
Integrated City Development Grant		-		-		-	-	-	-	-		-	-			-			
Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B)	-	-		-			-		-		-	-	-				-	-	
Neighbourhood Development Partnership (Schedule 6B)  Sub-Total Vote	1 900			1 900	1 900	1 900	533	1 226	761	202	335	201	1 629	1 629	(56.0%)	(0.1%)	85.7%	85.7%	_
Cooperative Governance (Vote 3)	1 900			1 900	1 900	1 900	533	1 220	/61	202	333	201	1 029	1 029	(30.0%)	(0.1%)	03.7%	83.7%	
Municipal Systems Improvement Grant (Schedule 5B)	_	_					_	_	_									_	
Municipal Systems Improvement Grant (Schedule 6B)	1 365			1 365	1 365								-					_	
Municipal Disaster Grant	-	-		-	-	-	-	-	-	-	-	-	-			-	-	-	
Municipal Disaster Recovery Grant		-		-			-	-	-	-		-	-		-		-	-	
Municipal Demarcation Transition Grant (Schedule 5B)		-		-			-	-	-	-		-	-		-		-	-	
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-		-	-	-	-	-	-		-	-	-	-	-	-	
Sub-Total Vote	1 365	-		1 365	1 365	-		-	-		-					-	-	-	
Transport (Vote 37)																			
Public Transport Infrastructure and Systems Grant	-	-		-					-			-						·	
Public Transport Network Operations Grant Public Transport Network Grant	-	-		-					-			-						·	
Rural Road Assets Management Systems Grant	1	_		1	-	1	1	1	1	-	1	-	1		1	1	1		
Sub-Total Vote						<del>                                     </del>	<del>                                     </del>				1		<u> </u>	<u></u>		1	-		
Public Works (Vote 6)						1	1	l					1		l	1	<b>.</b>		
Expanded Public Works Programme Integrated Grant (Municipality)	1 706	-		1 706	1 706	1 706		385		419	142	445	142	1 250		6.1%	8.3%	73.2%	
Sub-Total Vote	1 706			1 706	1 706			385		419	142	445	142			6.1%			
Energy (Vote 29)						1	1						1			1			
Integrated National Electrification Programme (Municipal) Grant	17 000	-		17 000	17 000	17 000	8 000	8 000	-	-	-	-	8 000	8 000		-	47.1%	47.1%	
Integrated National Electrification Programme (Allocation in-kind) Grant	615	63		678	678	-	-	-	-	-		-	-		-	-	-	-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)				-	-		-		-	-		-	-		-	-	-	-	
Energy Efficiency and Demand Side Management (Municipal) Grant	5 000	(5 000)		-		-	-	-	-	-		-	-			-			
Energy Efficiency and Demand Side Management (Eskom) Grant Sub-Total Vote	22 615	(4 937)		17 678	17 678	17 000	8 000	8 000	-	-	-	-	8 000	8 000		-	47.1%	47.1%	
Water Affairs (Vote 38)	22 615	(4 937)		1/6/8	17 6/8	17 000	8 000	8 000	-		-		8 000	8 000		-	47.1%	47.1%	
Backlogs in Water and Sanitation at Clinics and Schools Grant																			
Regional Bulk Infrastructure Grant (Schedule 5B)	_	_					_	_	_									_	
Regional Bulk Infrastructure Grant (Schedule 6B)													-					-	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)													-					-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-		-	-	-	-	-	-	-	-			-	-	-	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-		-	-	-	-	-	-	-	-			-	-	-	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-		-	-	-	-	-		-	-		-	-	-	-	
Bucket Eradication Programme Grant	-	-		-		-	-	-	-	-		-	-		-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)		-		-	-		-		-	-		-	-		-	-	-	-	
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	-	-		-	-	-	-	-	-	-		-	-	-		-	-	-	
Sport and Recreation South Africa (Vote 19)	-				-	-	-	-	-		-			-			-	-	
2013 Africa Cup of Nations Host City Operating Grant																			
2014 African Nations Championship Host City Operating Grant		_											-					_	
Sub-Total Vote	-			-		-		-	-			-				-	-	-	
Human Settlements (Vote 31)																			
Rural Households Infrastructure Grant (Schedule 5B)	-			-			-		-	-		-	-		-		-	-	
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Human Settlements Capacity Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total Vote	27 586	(4.00%	-	22.10	22 / 40	20.101	0.500	0.144	761		477		0.774	10.030	(97.00/)		47.40	F2 00V	
Sub-Total Cooperative Governance (Vote 3)	21 586	(4 937)	-	22 649	22 649	20 606	8 533	9 611	/61	621	4//	646	9 771	10 879	(37.3%)	4.1%	47.4%	52.8%	
Cooperative Governance (Vote 3)  Municipal Infrastructure Grant	19 076	10 000		29 076	29 076	29 076	8 217	8 003	5 133	4 236	1 579	1 752	14 929	13 992	(69.2%)	(58.6%)	51.3%	48 1%	
Sub-Total Vote	19 076	10 000		29 076	29 076			8 003		4 236							51.3%		
Sub-Total Vote	19 076	10 000		29 076	29 076	29 076	8 217	8 003		4 236	1 579	1 752	14 929	13 992	(69.2%)	(58 6%)			
Total	46 662	10 000 5 063		29 076 51 725	29 076 51 725	29 076 49 682	8 217 16 750	8 003 17 614	5 894	4 236 4 857	2 056	1 752 2 399	24 700	13 992 24 871	(69.2%) (65.1%)	(58.6%) (50.6%)	51.3% 49.7%	50.1%	
					Year to date		First Quarter		Second Quarter		Third Quarter		YTD Exp			om 2nd to 3rd Q		for the 3rd Q	
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	
		Budget	Adjustments	2017/18	payment schedule	Provincial Departments to	expenditure Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities	expenditure Provincial	expenditure by municipalities	Allocation Provincial	Allocation by municipalities	
						Municipalities	Department by 30	30 September	Department by 31	31 December 2017	Department by 31	31 March 2018	Department	amupanues	Department	illumcipances	Department	moncipalities	
							September 2017	2017	December 2017	2011	March 2018								
L								1							l		1		
R thousands	1					ļ	ļ	ļ			1		1		ļ	1			
Summary by Provincial Departments			-			1							1			1	<b>.</b>		
Education	-			-		-			-		-							-	
Health Social Development		-								-							1	·	
Social Development Public Works, Roads and Transport	3 971			3 971			1 224		823				2 047		(100.0%)		51.5%		
Agriculture	3 9/1			39/1			1 224		823				2 047	- :	(100.0%)		91.5%	1 []	
Sport, Arts and Culture																			
Housing and Local Government																			
Office of the Premier	-			-		-		-	-		-				-				
Other Departments																			

Sub-Total Vive   Sub-	Mpumalanga: Govan Mbeki(MP307)				i									1							
Programme of the property of t		District of		0.0														% Changes	for the 3rd Q	Approved	Roll Over
March   Marc																					
Part			year)	Aujustinents	2017/10										municipalities				municipalities	2017/10	by municipalities
Part		10 01 2017				scriedule									municipantes		municipanties		municipanties		
Change   C								September 2017		December 2017	2017	March 2018									
Les Conserved many Management of 1,000   1,000																					
Marches   Marc																					
Magnetic			-								126		701				454.8%				
Transport State Control Co		23 000	-		23 000	23 000	23 000	6 896	8 900	6 947		8 249	-	22 092	8 900	18.7%	-	96.1%	38.7%		
Second Control Contr		-	-		-			-	-	-		-	-		-		-	-	-		
See Market Wilson   1988   1989   198		-	-		-	-		-	-	-			-	-	-	-	-	-	-		
Comment Content Conten	Neighbourhood Development Partnership (Schedule 6B)	-			-	-		-		-			-	-					-		
March   Marc	Sub-Total Vote	24 700			24 700	24 700	24 700	7 023	9 027	7 074	126	8 951	701	23 048	9 854	26.5%	454.8%	93.3%	39.9%	-	-
March Marc																					
March March Grant		-	-		-					-					-				1		
Name of Control   1			-											-	-		-		-		
Magraphines   1		-										1	-	-		-	-		-		
The proposal control for the c	Municipal Disaster Recovery Grant (Schodulo ER)	-										1		-		-	-		-		
Marie Name	Municipal Demarcation Transition Grant (Schedule 56)																				
Name of Column   Co																					
Part   Description of Control   Part   Par																					
Part   Property   Part   Par								-											-		
Fig. St. States of Control Con		-	-					-								-					
The part Newtoner Service Se	Public Transport Network Grant	-	-	1			-	-		-				- 1		-	-				
Contraction	Rural Road Assets Management Systems Grant	-	-	1			-	-		-				- 1		-	-				
Equated Anti-Number Norman New	Sub-Total Vote	-					-			-		-		-	-			-		-	-
Equated Anti-Number Norman New	Public Works (Vote 6)																				
Transport   Progress	Expanded Public Works Programme Integrated Grant (Municipality)																				
Classy   Class   Cla	Sub-Total Vote	4 244			4 244	4 244	4 244	898	898	625	865	1 033	1 033	2 556	2 795	65.3%	19.5%	60.2%	65.9%	-	
	Energy (Vote 29)								1									1			
Exclusive the Forest Professor (1965)   100	Integrated National Electrification Programme (Municipal) Grant	14 000	-		14 000	14 000	14 000	-	-	-	-	-	3 766	-	3 766	-	-	-	26.9%		
Comparison of Demand Substances (Baselanes) (Baselan		2 340	1 342		3 682	3 682		-	-	-			-	-	-	-	-	-	-		
Page		-	-		-	-		-	-	-			-	-	-	-	-	-	-		
Substitution   1,140		-	4 000		4 000	4 000	4 000	-	-	-			-	-	-	-	-	-	-		
Winter March 1969   1	Energy Efficiency and Demand Side Management (Eskom) Grant							-	-	-	-	-		-			-	-	-		
Stocking May and Surface of Chicade 50		16 340	5 342		21 682	21 682	18 000			-		-	3 766		3 766		-	-	20.9%	-	-
Regional Section Control (1985)   Regional Section (1985)   Regional	Water Attairs (Vote 38)																				
Risposed Ball Intelligence Clark Schools (8) Naccess Water Februshers Coard Clark (8) Naccess Water Februshers Clark (8) Nacces		-	-		-	-		-		-				-		-	-	-	-		
Name Sources Described and Trainford Solidation Construction Constru		-	-		-					-					-		-		1		
Wast Source Specialized and Thronds (Sub)   Card Chrodule (II)   Card Chrodule (III)   Card Chr		-	-		-					-					-		-		1		
Marcage Wilder Herbandung Coard (Shoulds 48)	Water Services Operating and Transfer Subsidy Grant (Schodulo 4P)		-											-	-		-		-		
Managed Mana		-										1	-	-		-	-		-		
Electric Control Programme Coart    Coart Address   Coart Co	Municipal Water Infrastructure Grant (Schedule 35)																				
Wiles Services Brishandung Card Chondale SB		_	_		_			_											_		
Vision Services International Coast Chandle (St.)	Water Services Infrastructure Grant (Schedule 5B)	_	_		_																
Sab-Total With   Sab-								-											-		
2013 African Que of Nations Floot City Operating Grant	Sub-Total Vote	-					-		-	-		-						-	-	-	
2014 AFFCOR National Champiopriship Frost City Operating Grant	Sport and Recreation South Africa (Vote 19)																				
Sub-Total Vote   Sub-		-	-			-		-	-	-				-	-	-	-	-	-		
Haran Selfements (106-31) Real Hospitalist financia (150-dalde 55) Real Hospit	2014 African Nations Championship Host City Operating Grant	-			-			-		-		-		-				-	-		
Rizar Hoscabolis Infrastructure Carrel Cichodule 50		-	-		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Rizar Honoschols Infrastructure Carpet (September Cappet) (Vertical Plane   Compensation (Compensation (Compensa	Human Settlements (Vote 31)																				
Main Budget   Adjustments   Departments to Municipalities   Agency services   Provincial Departments to Municipalities   Provincial Summary by Provincial Departments   Provincial Department   Provinc		-	-		-	-	-	-		-	-	-	-	-	-	-	-	-	-		
Sub-Total Vice	Rural Households Infrastructure Grant (Schedule 6B)	-	-			-		-		-	-		-	-		-	-	-	-		
Sub-Total   Sub-	Municipal Human Settlements Capacity Grant Sub Total Moto	-	-	-	-	-	-	-	-	-	-	1		-	-	-	-	-	-		
Coperative Coverance (Vete 3)   Spring   Coperative Coverance (Vete 3)   Coperative Coverance (Vete 4)   Coperative Coverance (Ve		45 204	E 242	-	E0./2/	E0 /2/	46.044	7 024	0.024	7 (00	001	0.004	E FAA	25 / 04	14.445	20 70	AEF NO	EA FOV	2E 00V	-	
Municipal Infrastructure Grant   58 7%   (16 000   4.2 7%   4.2		45 204	5 342		30 020	30 020	40 944	/ 921	7 924	, 099	991	7 704	3 300	25 004	10 4 15	24.176	453.076	J4.376	33.076		
Sign-Total Vision   Sign		58 704	(16.000)		42 704	42 704	42 704	_	3 247	5 700	3 501	11 481	12.435	17 190	19 274	101 1%	246.3%	40.2%	45.0%		
Sub-Total   Signature   Sign	Sub-Total Vote																				
Transfers by Provincial Departments to Municipalities (Agency services)  Adjustment Budget Adjustments Budget Actual expenditure by Provincial beganditure by Budget	Sub-Total	58 796	(16 000)		42 796		42 796		3 247	5 709	3 591	11 481	12 435	17 190	19 274		246.3%	40.2%	45.0%		
Transfers by Provincial Departments to Municipalities (Agency services)  Adjustment Budget Adjustments Budget Actual expenditure by Provincial beganditure by Budget		104 080	(10 658)		93 422	93 422	89 740	7 921	13 171	13 408	4 582	21 465	17 935	42 794	35 689	60.1%	291.4%	47.7%	39.8%	-	
Transfers by Provincial Departments to Municipalities (Agency services)  Main Budget  Adjustment Budget  Adjustment Budget  Actual  Ac																					
Transfers by Provincial Departments to Municipalities (Agency services)  Main Budget  Adjustment Budget  Adjustment Budget  Actual  Ac						Year to date		First Quarter		Second Quarter		Third Quarter		YTD Exp	enditure	% Changes fro	om 2nd to 3rd Q	% Changes	for the 3rd Q		
R Rhousands    Provincial Municipalities   Provincial Municipalities   Provincial Municipalities   Provincial Municipalities   Provincial Department by 31   December 2017   D	Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget												Actual	Actual						
Municigalities   Municigalities   September 2017   September 2017   September 2017   Department by 31   31 December 2017			Budget	Adjustments	2017/18	payment schedule															
September 2017   2017   December 2017   March 2018															municipalities		municipalities		municipalities		
R thorusands Summary by Provincial Departments Education				1			unicipanties	September 2017	2017		5. December 2017	March 2018	5. march 2018	Department		Separument	1	Department			
Seminary by Provincial Departments								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1								1	l			
Education									l			1 1					1	l			
Education	Summary by Provincial Departments																				
Meath		-	-			-	-	-		-				-	-	-		-	-		
Public Works, Roads and Transport 12 703 12 703 7 326 7 7 7 326 7 7 7 326 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Health	-		1	-		-			-		-			-	-					
Public Works, Roads and Transport 12 703 12 703 7 326 7 7 7 326 7 7 7 326 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Social Development	-		1	-		-			-		-			-	-					
Sport, Arts and Culture		12 703	-		12 703		-	7 326	-	-	-	- 1	-	7 326	-	-	-	57.7%	-		
Housing and Local Government		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Office of the Premier		-		1	-		-			-		-		-	-	-			-		
		-		1	-		-			-		-		-	-	-			-		
Other Departments		-	-		-		-	-	-	-					-	-		-	-		
	Other Departments			1					l								1	l	I		

Mpumalanga: Gert Sibande(DC30)																				
		T			Year	to date	First 0	Quarter	Second	Quarter	Third C	Quarter	YTD Exp	enditure	% Changes fro	m 2nd to 3rd Q	% Changes	for the 3rd Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available 2017/18	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual expenditure	Actual	Actual expenditure	Actual	Actual	Actual	Exp as % of			YTD expenditure by municipalities
	revenue Act No. 10 of 2017	year)	Adjustments	2017/18	payment schedule	municipalities for direct grants	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by		expenditure by municipalities by	National	expenditure by municipalities	expenditure National	expenditure by municipalities	Allocation National	Allocation by municipalities	201//18	by municipalitie
	10 01 2017				Scriedule	unect grants	Department by 30	30 September	Department by 31	31 December	Department by 31	31 March 2018	Department	municipanues	Department	municipanties	Department	municipalities		
							September 2017	2017	December 2017	2017	March 2018	31 March 2010	Department		Department		Department			
R thousands				L		<u></u>				2017								L		
National Treasury (Vote 10)																				
Local Government Financial Management Grant	1 250	-		1 250	1 250		439	439	403	404	272	273	1 114	1 116	(32.5%)		89.1%	89.3%		
Infrastructure Skills Development Grant	5 500	-		5 500	5 500	5 500	396	396	1 391	993	958	958	2 745	2 348	(31.1%)	(3.5%)	49.9%	42.7%		
Integrated City Development Grant	-	-			-		-		-	-	-	-		-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-		-		-	-	-	-	-		-	-		-		
Sub-Total Vote	6 750	-		6 750	6 750	6 750	835	836	1 794	1 397	1 230	1 231	3 859	3 464	(31.4%)	(11.9%)	57.2%	51.3%		
Cooperative Governance (Vote 3)	6 / 30			6 /30	6 /50	6 /30	033	630	1 / 94	1 397	1 230	1231	3 039	3 404	(31.4%)	(11.9%)	37.2%	31.3%		
Municipal Systems Improvement Grant (Schedule 5B)	-								-							-				
Municipal Systems Improvement Grant (Schedule 6B)	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Disaster Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Disaster Recovery Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Demarcation Transition Grant (Schedule 5B)	-	-			-		-		-	-	-	-	-	-	-	-	-	-		
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-	-	-	-	-	-	-	-	-	-			-	-	-		
Sub-Total Vote Transport (Vote 37)	-	-			-	-		-	-	-	-	-	-	-		-		-	-	-
Public Transport Infrastructure and Systems Grant																				
Public Transport Network Operations Grant					1	1		1				1								
Public Transport Network Grant	1	1			]	1			]								1			
Rural Road Assets Management Systems Grant	2 309	-		2 309	2 309	2 309		164	475	341	583	281	1 058	786	22.7%	(17.8%)	45.8%	34.0%		
Sub-Total Vote	2 309	-		2 309	2 309	2 309	-	164	475	341	583	281	1 058	786	22.7%		45.8%	34.0%		
Public Works (Vote 6)																				
Expanded Public Works Programme Integrated Grant (Municipality)	4 459	-		4 459	4 459	4 459	530	858	1 049	1 049	270	270	1 849	2 177	(74.3%)	(74.2%)	41.5%	48.8%		
Sub-Total Vote	4 459	-		4 459	4 459	4 459	530	858	1 049	1 049	270	270	1 849	2 177	(74.3%)	(74.2%)	41.5%	48.8%	-	
Energy (Vote 29)	1	1			1	1		1	]			l					l			
Integrated National Electrification Programme (Municipal) Grant	-	-		-	-	1	-		-	-	-	· ·	-	-	-	-	-	-		
Integrated National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		1		-	1	1	-		· .	-	- 1		-	-	-	- 1		-		
Energy Efficiency and Demand Side Management (Municipal) Grant		-							-	-		-				-		-		
Energy Efficiency and Demand Side Management (Eskom) Grant																				
Sub-Total Vote				-	-	-		-								-	-		-	-
Water Affairs (Vote 38)																				
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-			-	-		-	-	-	-	-	-	-	-	-	-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)	119 518	-		119 518	119 518	119 518	-	9 117	24 890	57 445	8 219	30 306	33 109	96 868	(67.0%)	(47.2%)	27.7%	81.0%	27 869	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-			-		-		-	-	-	-	-	-	-	-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-	-		-	-	-	-		-	-	-	-	-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-			-		-		-	-	-	-		-	-	-	-	-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-					-	-	-	-		-	-	-	-	-		-		
Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant	-	-					-		-	-	-			-	-	-		*		
Water Services Infrastructure Grant (Schedule 5B)		-							-			-				-		-		
Water Services Infrastructure Grant (Schedule 6B)																				
Sub-Total Vote	119 518			119 518	119 518	119 518		9 117	24 890	57 445	8 219	30 306	33 109	96 868	(67.0%)	(47.2%)	27.7%	81.0%	27 869	
Sport and Recreation South Africa (Vote 19)															,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(1144)	2			
2013 Africa Cup of Nations Host City Operating Grant	-	-			-	-		-	-	-	-	-	-	-	-	-	-	-		
2014 African Nations Championship Host City Operating Grant	-	-		-	-	-	-	-	-		-	-	-	-		-	-	-		
Sub-Total Vote	-	-		-	-	-	-	-	-		-	-	-			-	-		-	
Human Settlements (Vote 31)	1	1			1	1		1	]			l					l			
Rural Households Infrastructure Grant (Schedule 5B)	-					1	-		· ]	-	- 1		-	-	-			-		
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	1	1		1	1	1	1	1	1 1	-	1	1			-	1	1			
Sub-Total Vote	-			1	1	1		1			1	l			-		-		-	-
Sub-Total	133 036	-		133 036	133 036	133 036	1 365	10 974	28 208	60 232	10 302	32 088	39 875	103 294	(63.5%)	(46.7%)	30.0%	77.6%	27 869	-
Cooperative Governance (Vote 3)						1									, , , , , , ,	,				
Municipal Infrastructure Grant		-		-	·	<u> </u>	<u> </u>	·				<u> </u>	-			-				
Sub-Total Vote	-			-	-			-	-		-		-	-	-	-	-	-	-	
Sub-Total	400	-		400.000	400.00	400		40			40		-	400				77.00	27 869	-
Iotal	133 036	<u> </u>	<u> </u>	133 036	133 036	133 036	1 365	10 974	28 208	60 232	10 302	32 088	39 875	103 294	(63.5%)	(46.7%)	30.0%	77.6%	27 869	
							First Quarter		Second Quarter		Third Quarter		YTD Exp		W.Chana	om 2nd to 3rd Q	W.Char	for the 3rd Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment	Other	Total Available	Year to date	Transferred from	First Quarter Actual	Actual	Second Quarter Actual	Actual	Third Quarter Actual	Actual	Actual	Actual	% Changes fro	Actual	Exp as % of	Exp as % of		
	Main buuget	Adjustment Budget	Adjustments	2017/18	Approved payment schedule	Provincial	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		
	1					Departments to	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities		
	1	1			1	Municipalities	Department by 30	30 September	Department by 31	31 December 2017	Department by 31	31 March 2018	Department		Department		Department			
	1	1			1	1	September 2017	2017	December 2017		March 2018	l					l			
R thousands	1	1			1	1		1	]			l					l			
Summary by Provincial Departments	<b>†</b>			1	l	1	1	l	t 1		1	l					l			
Education							-				-									
Health						1														
Social Development	-	-		-	-		-	-	-	-	-	-	- 1	-	-	-	-			
Public Works, Roads and Transport	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-		
Agriculture	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-		
Sport, Arts and Culture	-	-		-	-			-	-		-	-	-	-	-	-	-	-		
Housing and Local Government	-	-		-			-		-	-	- 1	-	-	-	-	-		-		
Office of the Premier	-		1						-		-		-	-	-	-				
Other Departments																				

Mpumalanga: Victor Khanye(MP311)				1					r	_							T			
	Division of	Adjustment (Mid	Other	Total Available	Approved	o date Transferred to	First C	Actual	Second Actual	Quarter Actual	Actual Actual	Quarter Actual	Actual	penditure Actual	% Changes fro Actual	m 2nd to 3rd Q Actual	% Changes: Exp as % of	or the 3rd Q Exp as % of	Approved F Total Available	Oll Over TD expenditure
	revenue Act No.	vear)	Adjustments	2017/18	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		y municipalities
	10 of 2017	year,	rujusincins	2017/10	schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2017/10	y manacipanic
							Department by 30	30 September	Department by 31	31 December	Department by 31	31 March 2018	Department		Department		Department			
	1		1			l	September 2017	2017	December 2017	2017	March 2018					1				
R thousands											ļ									
National Treasury (Vote 10)																				
Local Government Financial Management Grant	1 700	-		1 700	1 700	1 700	146	147	597	649	149	149	892	944	(75.0%)	(77.1%)	52.5%	55.5%		
Infrastructure Skills Development Grant	-	-		-	-		-	-	-		-		-			-		-		
Integrated City Development Grant	-	-		-	-		-	-	-		-		-			-		-		
Neighbourhood Development Partnership (Schedule 5B)	-	-		-			-		-	-		-	-			-	-	-		
Neighbourhood Development Partnership (Schedule 6B) Sub-Total Vote	1 700	-		1 700	1 700	1 700	146	147	597	649	149	149	892	944	(75.0%)	(77.1%)	52.5%	55.5%		
Cooperative Governance (Vote 3)	1 700			1 700	1 700	1 700	140	197	241	049	149	149	092	794	(75.0%)	(77.176)	32.376	33.3%		
Municipal Systems Improvement Grant (Schedule 5B)											_									
Municipal Systems Improvement Grant (Schedule 6B)	1 365			1 365	1 365															
Municipal Disaster Grant	1 505			1 303	1 505															
Municipal Disaster Recovery Grant																				
Municipal Demarcation Transition Grant (Schedule 5B)																				
Municipal Demarcation Transition Grant (Schedule 6B)	_			_																
Sub-Total Vote	1 365			1 365	1 365	-						-								
Transport (Vote 37)																				
Public Transport Infrastructure and Systems Grant	-	-	1	-			-		-			- 1				-	-	-		
Public Transport Network Operations Grant	-	-	1	-			-		-			- 1				-	-	-		
Public Transport Network Grant	1 -	-	1	-	-	-	-		-	-		-	-	- 1		-	-	-		
Rural Road Assets Management Systems Grant	-	-	1	-			-		-			- 1				-	-	-		
Sub-Total Vote	-	-				-					-	-		-			-	-	- 1	
Public Works (Vote 6)																		i		
Expanded Public Works Programme Integrated Grant (Municipality)	2 275	<u> </u>		2 275	2 275	2 275	569	1 383	<u> </u>	1 255	<u> </u>	1 227	569			(2.2%)	25.0%	169.9%		
Sub-Total Vote	2 275			2 275	2 275	2 275	569	1 383		1 255		1 227	569	3 866		(2.2%)	25.0%	169.9%	-	
Energy (Vote 29)		1	1					1			1									
Integrated National Electrification Programme (Municipal) Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Integrated National Electrification Programme (Allocation in-kind) Grant	375	(238)		137	137		-	-	-		-	-	-		-	-	-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-			-	-	-	-	-	-	-	-	-	-	-		-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	5 000	(5 000)		-	-	-	-	-	-	-	-	-	-	-		-	-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-					-			-		-				-		
Sub-Total Vote	5 375	(5 238)		137	137	-					-	-		-		-	-			-
Water Affairs (Vote 38)																				
Backlogs in Water and Sanitation at Clinics and Schools Grant Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-			-		-	-		-	-			-	-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)  Regional Bulk Infrastructure Grant (Schedule 6B)	30 265	-		30 265	30 265		-		-			-	-			-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	30 203	-		30 203	30 203				-		-	-	-		-	-				
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-							-		-					-				
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-					-		-	-				-				
Municipal Water Infrastructure Grant (Schedule 68)																				
Bucket Eradication Programme Grant																				
Water Services Infrastructure Grant (Schedule 5B)																				
Water Services Infrastructure Grant (Schedule 6B)	_	_		_					_			_						_		
Sub-Total Vote	30 265			30 265	30 265	-						-								
Sport and Recreation South Africa (Vote 19)																				
2013 Africa Cup of Nations Host City Operating Grant	-			-																
2014 African Nations Championship Host City Operating Grant	-	-		-			-	-	-		-	-	-			-	-			
Sub-Total Vote	-	-			-			-	-			-		-					-	
Human Settlements (Vote 31)																				
Rural Households Infrastructure Grant (Schedule 5B)	-	-	1	-	-	-	-		-	-	1	-	-	-	-	-	-	-		
Rural Households Infrastructure Grant (Schedule 6B)	-		1	-	-	-	-		-	-	1	-	-	- 1		-	-	-		
Municipal Human Settlements Capacity Grant	-	-	ļ	-	-	-	-	-	-	-	-	-	-		-	-	-	-		
Sub-Total Vote									597		1	4.55		1000	er ···	(0.7 ***)		404	-	-
Sub-Total	40 980	(5 238)	l	35 742	35 742	3 975	715	1 530	597	1 904	149	1 376	1 461	4 810	(75.0%)	(27.7%)	36.8%	121.0%		
Cooperative Governance (Vote 3) Municipal Infrastructure Grant	25 286		1	25 286	25 286	25 286	291	3 729	14 417	12 959	7 389	7 389	22 097	24 077	(48.7%)	(43.0%)	87.4%	95.2%		
Municipal Infrastructure Grant Sub-Total Vote	25 286 25 286	-	f	25 286 25 286	25 286 25 286	25 286 25 286							22 097		(48.7%)			95.2% 95.2%		
Sub Total	25 286	<del>                                     </del>		25 286	25 286	25 286 25 204	291	3 129	14 417	12 959	7 389	7 200	22 097	24 0//	(40.7%)	(43.0%)	07.4%	95.2% 06.30		
Sub-Total Total	25 286 66 266	(5 238)		25 286 61 028	25 286 61 028	25 286 29 261	291 1 006	3 729 5 259	14 417 15 014	12 959 14 863	7 389 7 538	7 389 8 765	22 097 23 558	24 077 28 887	(48.7%) (49.8%)	(43.0%) (41.0%)	87.4% 80.5%	95.2% 98.7%		
		(= 250)			2.020						. 550				(	,				
					Year to date		First Quarter		Second Quarter		Third Quarter	1 1	YTD Ex	penditure	% Changes fro	om 2nd to 3rd Q	% Changes	for the 3rd Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		
	1	Budget	Adjustments	2017/18	payment schedule	Provincial	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		
	1		1			Departments to	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities		
	1		1			Municipalities	Department by 30 September 2017	30 September 2017	Department by 31 December 2017	31 December 2017	Department by 31 March 2018	31 March 2018	Department		Department	1	Department			
	1		1			l	September 2017	2017	Secember 2017		marcii 2018					1	1			
R thousands																				
Summary by Provincial Departments	1	İ	l			l	l	l	İ		1			1						
Education			l																	
Health			1															-		
Social Development			1			-	-		-			- 1								
Public Works, Roads and Transport	2 955		1	2 955		-	4 945		-			- 1	4 945				167.3%			
Agriculture	1	-	1	- 333					-		1		. 545				.51.57			
Sport, Arts and Culture	-	-	1	-		-	-	-	-	-		- 1		- 1	-	-	-	-		
Housing and Local Government			1	-		-	-	-	-		-	-		-				-		
Office of the Premier	-	-	1	-		-	-	-	-	-	-	- 1		- 1	-	-	-	-		
Other Departments		<u> </u>							<u></u>					L l						
	•										•									

Mpumalanga: Emalahleni (Mp)(MP312)																				
	Division of	Adjustment (Mid	Other	Total Available	Year t Approved	Transferred to	First Q Actual	uarter Actual	Second Actual	Quarter Actual	Third C Actual	Quarter Actual	Actual	enditure Actual	% Changes fro Actual	Actual	% Changes f Exp as % of	for the 3rd Q Exp as % of	Approved I Total Available	Roll Over YTD expenditure
	revenue Act No.	year)	Adjustments	2017/18	Approved payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalitie
	10 of 2017	year)	Aujustinents	2017/10	schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	201//10	by municipantie
							Department by 30	30 September	Department by 31	31 December	Department by 31	31 March 2018	Department		Department		Department			
							September 2017	2017	December 2017	2017	March 2018									
R thousands																				
National Treasury (Vote 10) Local Government Financial Management Grant	2 145			2 145	2 145	2 145	661	118	982	495	502	850	2 145	1 463	(48.9%)	71.6%	100.0%	68.2%		
Infrastructure Skills Development Grant	2 145			2 143	2 145	2 145	001	110	702	473	302	0.00	2 143	1 403	(40.770)	71.070	100.076	00.270		
Integrated City Development Grant																				
Neighbourhood Development Partnership (Schedule 5B)	25 000	(15 500)		9 500	9 500	9 500		6 235	3 000	19 902	6 500	9 503	9 500	35 640	116.7%	(52.2%)	100.0%	375.2%		
Neighbourhood Development Partnership (Schedule 6B)	3 250	905		4 155	4 155								-				-	-		
Sub-Total Vote	30 395	(14 595)		15 800	15 800	11 645	661	6 354	3 982	20 397	7 002	10 353	11 645	37 104	75.8%	(49.2%)	100.0%	318.6%	-	
Cooperative Governance (Vote 3)																				
Municipal Systems Improvement Grant (Schedule 5B)	-	-		-	-	-	-		-		-	-	-	-		-	-	-		
Municipal Systems Improvement Grant (Schedule 68)	787	-		787	787	-	-		-		-	-	-			-		-		
Municipal Disaster Grant Municipal Disaster Recovery Grant	-	-		-	-	-	-		-		-	-	-				-	-		
Municipal Desaster Recovery Grant  Municipal Demarcation Transition Grant (Schedule 5B)							-		-				-					-		
Municipal Demarcation Transition Grant (Schedule 6B)																				
Sub-Total Vote	787			787	787									-			-	-		
Transport (Vote 37)																				
Public Transport Infrastructure and Systems Grant	-	-	1	-	-	-	-	-	-	-	-	-	-	-		-	-	-	J	
Public Transport Network Operations Grant	-	-	1	-	-	-	-	-	-	-	-	-	-	- 1	-	-	-	-	J	
Public Transport Network Grant		-	1	-	-	-	-		-	-	-	-			-		-	-	J	
Rural Road Assets Management Systems Grant	· ·	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total Vote	-				-			-	-		-	-	-	-	-	-	-	-	-	-
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	1 717		1	1 717	1 717	1 717		1 739		1 758		31		3 528		(98.2%)		205.4%		
Sub-Total Vote	1717	· ·	1	1717	1717	1717		1 739		1 758	-	31		3 528		(98.2%)	- 1	205.4%		
Energy (Vote 29)	1717	<u> </u>	1	1717	1717	1717		1 /39		1 / 30	-	31		3 320		(70.2%)		203.476		
Integrated National Electrification Programme (Municipal) Grant	45 000	5 000		50 000	50 000	50 000	_	1 353	3 356	8 425	2 737		6 093	9 777	(18.4%)	(100.0%)	12.2%	19.6%		
Integrated National Electrification Programme (Allocation in-kind) Grant		143		143	143	-	-		-	-		-				-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-	-	-		-	-	-		-			-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-	-	-	-		-		-	-	-	-		-	-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-		-			-	-		-	-		-	-	-	-		
Sub-Total Vote	45 000	5 143		50 143	50 143	50 000		1 353	3 356	8 425	2 737	-	6 093	9 777	(18.4%)	(100.0%)	12.2%	19.6%	-	-
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																				
Regional Bulk Infrastructure Grant (Schedule 5B)							-		-				-					-		
Regional Bulk Infrastructure Grant (Schedule 5B)	10 238			10 238	10 238															
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	10 230			10 230	10 230															
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-					_											-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-	-	-	-		-		-	-	-	-		-	-	-		
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-		-		-	-	-	-		-	-	-		
Bucket Eradication Programme Grant	-	-		-	-	-	-	-	-		-	-	-	-	-		-	-		
Water Services Infrastructure Grant (Schedule 5B)	-	-		-	-	-	-		-		-	-	-	-		-	-	-		
Water Services Infrastructure Grant (Schedule 6B)	40.000	-		40.000	40.000	-	-		-	-		-	-	-		-	-	-		
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	10 238			10 238	10 238	-			-			•		-	-			-		
2013 Africa Cup of Nations Host City Operating Grant				_																
2014 African Nations Championship Host City Operating Grant		-					_											-		
Sub-Total Vote	-	-							-			-		-		-	-		-	
Human Settlements (Vote 31)														j						
Rural Households Infrastructure Grant (Schedule 5B)	-	-	1	-	-	-	-	-	-	-	-	-	-	- 1	-	-	-	-	J	
Rural Households Infrastructure Grant (Schedule 6B)		-	1	-	-	-	-		-	-	-	-			-		-	-	J	
Municipal Human Settlements Capacity Grant Sub-Total Vote	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		
Sub-Total Vote Sub-Total	88 137	(9 452)	1	78 685	78 685	63 362	661	9 445	7 338	30 579	9 739	10 384	17 738	50 408	32.7%	(66.0%)	28.0%	79.6%	- 1	-
Cooperative Governance (Vote 3)	00 137	(7 452)		70 003	70 003	03 302	001	7 443	, 330	30 379	7 /39	10 304	17 /30	30 406	32.176	(00.0%)	20.0%	17.0%	-	
Municipal Infrastructure Grant	122 139	(11 324)	1	110 815	110 815	110 815	18 183	18 184	37 388	37 388	13 456	13 455	69 027	69 026	(64.0%)	(64.0%)	62.3%	62.3%	J	
Sub-Total Vote	122 139	(11 324)		110 815	110 815	110 815	18 183	18 184	37 388	37 388	13 456	13 455	69 027	69 026	(64.0%)	(64.0%)	62.3%	62.3%		-
Sub-Total	122 139 210 276			110 815 189 500	110 815 189 500	110 815 174 177	18 183 18 844	18 184 27 629	37 388 44 726		13 456 23 195		69 027 86 765	69 026 119 435	(64.0%) (48.1%)			62.3%	-	-
Total	210 276	(20 776)		189 500	189 500	174 177	18 844	27 629	44 726	67 967	23 195	23 839	86 765	119 435	(48.1%)	(64.9%)	49.8%	68.6%	-	
	L				Year to date		First Quarter		Second Quarter		Third Quarter		YTD Ex			om 2nd to 3rd Q	% Changes f			
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2017/18	Approved payment schedule	Transferred from Provincial	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Allocation by	J	
	1	Duuget	Aujustments	2017/10	payment schedule	Departments to	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities	J	
	1		1			Municipalities	Department by 30	30 September	Department by 31	31 December 2017	Department by 31	31 March 2018	Department		Department		Department		J	
	1		1			1	September 2017	2017	December 2017		March 2018								J	
R thousands	1		1			1													J	
Summary by Provincial Departments	1	1	1			1										1		+		
Education	l -	-				l .			_		_	_		_		-	_			
Health	1 :		1	] []									- :	[]			: : : : : : : : : : : : : : : : : : : :	- 1	J	
Social Development									-										J	
Public Works, Roads and Transport	14 277	-		14 277		-	-		12 727		-	-	12 727	- 1	(100.0%)	-	89.1%	-	J	
Agriculture						-	-		-		-	-		-		-	-	-	J	
						1														
Sport, Arts and Culture				-										- 1			- 1	-		
Housing and Local Government	:			-	:			:	- :	:	:	:	:					:		
	:	:			:	:		:		:	:	:	:	:			:			

Mpumalanga: Steve Tshwete(MP313)				Ē					,		1									
	Division of	Adjustment (Mid	Other	Total Available		to date Transferred to	First C Actual	Quarter Actual	Second Actual	Quarter Actual	Third C	Actual	Actual	enditure Actual	% Changes fro Actual	m 2nd to 3rd Q Actual	% Changes t Exp as % of	for the 3rd Q Exp as % of Tot	Approved F	YTD expenditure
	revenue Act No.	vear)	Adjustments	2017/18	Approved payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation			by municipalities
	10 of 2017	year)	Aujustinents	2017/10	schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2017/10	by municipanties
	10 01 2017				scriedule		Department by 30		Department by 31	31 December	Department by 31	31 March 2018	Department	municipanues	Department	municipanties	Department	municipanties		
							September 2017	2017	December 2017	2017	March 2018						1			
R thousands																	ļ			
National Treasury (Vote 10)	1 700			1 700	1 700	1 700	177	176	217	217			603	602		4		35.4%		
Local Government Financial Management Grant Infrastructure Skills Development Grant	1 /00	-		1 /00	1 /00	1 /00	1//	1/6	21/	21/	209	209	603	602	(3.7%)	(3.8%)	35.5%	35.4%		
Intrastructure Skills Development Grant Integrated City Development Grant	-	-		-	-		-			-	-	-	-		-	-	1 -1	1		
Neighbourhood Development Cartnership (Schedule 5B)																	1	1 1		
Neighbourhood Development Partnership (Schedule 6B)													-				1			
Sub-Total Vote	1 700			1 700	1 700	1 700	177	176	217	217	209	209	603	602	(3.7%)	(3.8%)	35.5%	35.4%	-	
Cooperative Governance (Vote 3)																	1			
Municipal Systems Improvement Grant (Schedule 5B)	-	-		-	-	-	-	-	-	-	-	-	-		-	-	1 - '	-		
Municipal Systems Improvement Grant (Schedule 6B)	-	-		-	-	-	-	-	-	-	-	-			-	-	1 - '	-		
Municipal Disaster Grant	-	-		-	-		-	-	-	-	-	-	-		-	-	1 - '	-		
Municipal Disaster Recovery Grant	-	-		-	-		-	-	-	-	-	-	-		-	-	1 - '	-		
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-	-		-	-	-		-				-	-	1 -1			
Sub-Total Vote	-	-						-	-							-			-	
Transport (Vote 37)	-	-		-					-		-		-	-		-			-	
Public Transport Infrastructure and Systems Grant	_	_					_						_							
Public Transport Network Operations Grant	-	-	1	- 1	-	-	-		-	-	-	-	-	-	-	-		-	Į.	
Public Transport Network Grant	-	-	1		-	-	-	-	-		-		-	-	-	-		-	Į.	
Rural Road Assets Management Systems Grant	-	-	1	-		-	-	-	-		-		-		-	-		-		
Sub-Total Vote				-	-			-			-	-		2		-			7	-
Public Works (Vote 6)			1	1				1 .									'		Į.	
Expanded Public Works Programme Integrated Grant (Municipality)	5 270	-	1	5 270	5 270	5 270	-	1 042	1 846	2 020	911	708 708	2 757	3 770	(50.7%)		52.3%			
Sub-Total Vote Energy (Vote 29)	5 270	-	1	5 270	5 270	5 270	-	1 042	1 846	2 020	911	708	2 757	3 770	(50.7%)	(64.9%)	52.3%	71.5%		
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant			1					1								1	'		Į.	
Integrated National Electrification Programme (Allocation in-kind) Grant	3 464	12 213		15 677	15 677												1	1 1		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	5 404	12215		15077	10 011		_						_							
Energy Efficiency and Demand Side Management (Municipal) Grant	-						-						-							
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-	-	-	-	-	-		-	-	-	-	-	-				
Sub-Total Vote	3 464	12 213		15 677	15 677													-		
Water Affairs (Vote 38)																	1 '			
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-	-		-	-	-	-	-	-			-	-	1 - '			
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-	-		-	-	-		-				-	-	1 -1			
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		-	-		-	-	-		-	-	-		-	-	1 -1			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-		-				-	-							-	1 ''	1		
Municipal Water Infrastructure Grant (Schedule 5B)																	1	1 1		
Municipal Water Infrastructure Grant (Schedule 6B)	-						-						-							
Bucket Eradication Programme Grant	-	-		-	-	-	-	-	-		-	-	-	-	-	-				
Water Services Infrastructure Grant (Schedule 5B)	-	-		-	-		-	-	-	-	-	-	-		-	-		-		
Water Services Infrastructure Grant (Schedule 6B)	-	-		-			-	-	-		-							-		
Sub-Total Vote		-									-			-					-	
Sport and Recreation South Africa (Vote 19)																	1 '			
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant	-	-		-	-	-	-		-	-		-	-		-	-	1 -1			
Sub-Total Vote									- :							-				
Human Settlements (Vote 31)																				
Rural Households Infrastructure Grant (Schedule 5B)		-					_						-					-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-	-	-		-	-	-	-	-	-				
Municipal Human Settlements Capacity Grant	-	-				-	-		-				-		-	-		-		
Sub-Total Vote			<b></b>									*		*			<u> </u>		~	
Sub-Total	10 434	12 213	1	22 647	22 647	6 970	177	1 218	2 063	2 237	1 120	917	3 360	4 373	(45.7%)	(59.0%)	48.2%	62.7%	-	
Cooperative Governance (Vote 3)	50.553		1	50.553	50 557	50 557	13 716	12.740	42 405	42 400	10.105	10.004	24.044	24.045	(22.00)	(22.001)	70.40	73.1%	Į.	
Municipal Infrastructure Grant Sub-Total Vote	50 557 50 557	-	1	50 557 50 557	50 557			13 718 13 718	13 125 13 125	13 122 13 122	10 105 10 105	10 104 10 104	36 946 36 946	36 945 36 945	(23.0%)	(23.0%) (23.0%)	73.1% 73.1%			
Sub-Total Sub-Total	50 55/	-	t	50 557	50 557	50 55 /	13 /16	13 718	13 125	13 122	10 105	10 104	36 044	36 945 36 945	(23.0%)	(23.0%)	73.1%	73.1%	- :	-
Total	50 557 60 991	12 213	1	50 557 73 204	50 557 73 204	50 557 57 527	13 716 13 893	14 937	13 125 15 188	13 122 15 359	10 105 11 225	10 104 11 022	36 946 40 306	36 945 41 318	(23.0%) (26.1%)	(23.0%) (28.2%)	73.1% 70.1%	71.8%		
					Year to date		First Quarter		Second Quarter		Third Quarter		YTD Exp			om 2nd to 3rd Q		for the 3rd Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		
		Budget	Adjustments	2017/18	payment schedule	Provincial Departments to	expenditure Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities	expenditure Provincial	expenditure by municipalities	Allocation Provincial	Allocation by municipalities	Į.	
1			1	1		Municipalities	Department by 30	30 September		31 December 2017	Department by 31	31 March 2018	Department	Jimoipunues	Department	umcipuinies	Department			
1			1				September 2017	2017	December 2017		March 2018	•				1	' '		Į.	
			1					1								1	'		Į.	
R thousands			<del>                                     </del>	<b> </b>				-			1		1			-			1	
Summary by Provincial Departments			1					-			1					-				
Education	-		1			-		1	_			-	-	-	-			1 31	Į.	
			1															1 1		
Health Social Development																				
Social Development	16 215	:		16 215					12 768				12 768		(100 0%)		78.7%		Į.	
	16 215 -			16 215				:	12 768	:			12 768	:	(100.0%)		78.7%			
Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	16 215 -			16 215					12 768	:	:		12 768		(100.0%)		78.7%			
Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	16 215 - -			-		-			12 768				12 768		(100.0%)		78.7%			
Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	- 16 215 - - - -	•		-					12 768				12 768 - - - -		(100.019) - - -		78.7%			

Mpumalanga: Emakhazeni(MP314)				-																
	1		1			to date		uarter	Second		Third C		YTD Exp			om 2nd to 3rd Q			Approved F	
	Division of	Adjustment (Mid	Other	Total Available 2017/18	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual expenditure	Actual	Actual expenditure	Actual	Actual	Actual	Exp as % of Allocation		Available	YTD expenditure
	revenue Act No. 10 of 2017	year)	Adjustments	2017/18	payment schedule	municipalities for direct grants	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities	expenditure National	expenditure by municipalities	National	Allocation by 2 municipalities	017/18 E	y municipalities
	10 01 2017				scriedule	unect grants	Department by 30		Department by 31	31 December	Department by 31	31 March 2018	Department	municipanues	Department	municipanties	Department	municipalities		
							September 2017	2017	December 2017	2017	March 2018	51 11101 (11 2010	Department		Department		Department			
R thousands																				
National Treasury (Vote 10)																				
Local Government Financial Management Grant	1 900	-		1 900	1 900	1 900	64	98	1 480	1 480	74	74	1 618	1 652	(95.0%)	(95.0%)	85.2%	87.0%		
Infrastructure Skills Development Grant Integrated City Development Grant	-	-		-			-	-	-			-	-			-		-		
Neighbourhood Development Partnership (Schedule 5B)																				
Neighbourhood Development Partnership (Schedule 6B)												-						-		
Sub-Total Vote	1 900	-		1 900	1 900	1 900	64	98	1 480	1 480	74	74	1 618	1 652	(95.0%)	(95.0%)	85.2%	87.0%		-
Cooperative Governance (Vote 3)																				
Municipal Systems Improvement Grant (Schedule 5B)	-	-		-		-	-	-	-	-		-	-		-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)	787	-		787	787	-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Disaster Grant Municipal Disaster Recovery Grant	-	-		-			-		-			-	-			-		-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)	-	-		-			-	-	-			-	-			-		-		
Municipal Demarcation Transition Grant (Schedule 5B)  Municipal Demarcation Transition Grant (Schedule 6B)																				
Sub-Total Vote	787			787	787														-	
Transport (Vote 37)																				
Public Transport Infrastructure and Systems Grant	-	-		- 1		-	-	-	-			-	-		-	-	-	-		
Public Transport Network Operations Grant	-	-		- 1	-	-	-	-	-	-	-	-	-		-	-	-	-		
Public Transport Network Grant	-	-		- 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Rural Road Assets Management Systems Grant Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Fotal Vote Public Works (Vote 6)	-	-	1	1		-		-	-	-	-	-	-			-	-	-		
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	1 290	1		1 290	1 290	1 290	59	40	307	420	326	326	692	806	6.2%	(22.3%)	53.6%	62.5%		
Sub-Total Vote	1 290		<b> </b>	1 290	1 290												53.6%			
Energy (Vote 29)	. 270			. 270	. 270	. 270	37		307	420	320	320	072	000	32.0	(0.0.2.2)	23.076	- OL.370		
Integrated National Electrification Programme (Municipal) Grant	7 000	-		7 000	7 000	7 000	-		777	778	565	564	1 342	1 342	(27.3%)	(27.4%)	19.2%	19.2%		
Integrated National Electrification Programme (Allocation in-kind) Grant	2 700	(2 472)		228	228	-	-	-	-	-		-	-				-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-			-		-	-		-	-		-	-	-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant	9 700						-	-	-											
Sub-Total Vote	9 700	(2 472)		7 228	7 228	7 000	•	-	777	778	565	564	1 342	1 342	(27.3%)	(27.4%)	19.2%	19.2%	-	-
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																				
Regional Bulk Infrastructure Grant (Schedule 5B)																				
Regional Bulk Infrastructure Grant (Schedule 6B)												-						-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-			-									-		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-			-	-	-	-		-	-		-	-	-	-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-			-	-	-	-	-	-	-			-	-	-		
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Bucket Eradication Programme Grant	20.000	-					-		40.407	40.407			47.400		(22.00)	(40.000)				
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	30 000	-		30 000	30 000	30 000	-	-	13 607	13 607	3 082	6 820	16 689	20 426	(77.3%)	(49.9%)	55.6%	68.1%		
Sub-Total Vote	30 000	-		30 000	30 000	30 000	-		13 607	13 607	3 082	6 820	16 689	20 426	(77.3%)	(49.9%)	55.6%	68.1%		
Sport and Recreation South Africa (Vote 19)	30 000			30 000	30 000	30 000		-	13 007	13 007	3 002	0 020	10 007	20 420	(11.376)	(47.770)	33.076	00.170		
2013 Africa Cup of Nations Host City Operating Grant													-			-				
2014 African Nations Championship Host City Operating Grant		-		-		-	-		-				-			-		-		
Sub-Total Vote	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-		-	-
Human Settlements (Vote 31)		1					1	1							1		1			
Rural Households Infrastructure Grant (Schedule 5B)	-					-		-	-	-		-								
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	-	1		1	-	-	1		-	-		-	-			-	· ·			
Sub-Total Vote			1					-			1	-			1		-		-	-
Sub-Total	43 677	(2 472)		41 205	41 205	40 190	123	158	16 171	16 284	4 047	7 785	20 341	24 226	(75.0%)	(52.2%)	50.6%	60.3%	-	
Cooperative Governance (Vote 3)																				
Municipal Infrastructure Grant	18 484	-		18 484	18 484	18 484	878	878	8 610	8 610	2 732	2 732	12 220	12 220	(68.3%)		66.1%	66.1%		
Sub-Total Vote	18 484	-		18 484	18 484					8 610					(68.3%)	(68.3%)			1	-
Sub-Total Total	18 484 62 161	(2 472)	-	18 484 59 689	18 484 59 689	18 484 58 674	878 1 001	878 1 036	8 610 24 781	8 610 24 894	2 732 6 779	2 732 10 517	12 220 32 561	12 220 36 447	(68.3%) (72.6%)	(68.3%) (57.8%)	66.1% 55.5%	66.1% 62.1%	-	-
TOTAL	02 161	(2 4/2)		37 689	24 984	30 6/4	1 1001	1 036	24 /81	24 894	6 / / 9	1051/	32 561	30 447	(12.6%)	(37.8%)	33.5%	02.176		
					Year to date		First Quarter		Second Quarter		Third Quarter		YTD Exp	enditure	% Changes fro	om 2nd to 3rd Q	% Changes	for the 3rd Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		
		Budget	Adjustments	2017/18	payment schedule	Provincial	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		
						Departments to Municipalities	Provincial Department by 30	municipalities by 30 September	Provincial Department by 31	municipalities by 31 December 2017	Provincial Department by 31	municipalities by	Provincial Department	municipalities	Provincial Department	municipalities	Provincial Department	municipalities		
		l				wunicipalities	September 2017	30 September 2017	Department by 31 December 2017	31 December 2017	March 2018	31 March 2018	Department		Department		Department	1		
		1						1							1		1			
R thousands																				
Summary by Provincial Departments																				
Education	-	-		-		-	-	-	-			-			-	-	-			
Health	-					-	-	-	-	-	-	-		-	-	-		-		
Social Development						-		-			-	-				-				
Public Works, Roads and Transport Agriculture	4 633			4 633			· ·		9 333			-	9 333		(100.0%)	-	201.4%			
Sport, Arts and Culture							-							- :	]	] []	]	1 1		
Housing and Local Government																				
Office of the Premier	-	-				-	-	-	-		-	-	-		-	-	-			
Other Departments																				
·											·				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			

# 3rd Quarter Ended 31 March 2018 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Moumalanga: Thembisile Han/IMP315)

Mpumalanga: Thembisile Hani(MP315)																			
	production of		0.0	T	Year 1	to date	First C	uarter	Second	Quarter	Third C	uarter	YTD Exp	enditure	% Changes fro	m 2nd to 3rd Q	% Changes	for the 3rd Q Appr	oved Roll Over
	Division of revenue Act No.	Adjustment (Mid year)	Other Adjustments	Total Available 2017/18	Approved payment	Transferred to municipalities for	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Exp as % of Total Avail Allocation by 2017/18	
	10 of 2017	year)	Adjustments	2017/18	payment schedule	direct grants	National	municipalities by	National	expenditure by municipalities by	expenditure National	municipalities by	expenditure National	municipalities	National Page 1	municipalities	National	municipalities 2017/18	by municipalities
	10 01 2017				scriedule	unect grants	Department by 30	30 September	Department by 31	31 December	Department by 31	31 March 2018	Department	municipanues	Department	municipanties	Department	municipalities	
							September 2017	2017	December 2017	2017	March 2018								
R thousands							· ·												
National Treasury (Vote 10)																			
Local Government Financial Management Grant	1 700			1 700	1 700	1 700	180	101	429	507	682	681	1 291	1 290	59.0%	34.3%	75.9%	75.9%	
Infrastructure Skills Development Grant Integrated City Development Grant	-			-			-		-	-		-	-		-	-		-	
Neighbourhood Development Partnership (Schedule 5B)																-		-	
Neighbourhood Development Partnership (Schedule 6B)																		31	
Sub-Total Vote	1 700			1 700	1 700	1 700	180	101	429	507	682	681	1 291	1 290	59.0%	34.3%	75.9%	75.9%	
Cooperative Governance (Vote 3)																			
Municipal Systems Improvement Grant (Schedule 5B)	-			-		-	-	-	-	-	-	-	-		-	-	-	-	
Municipal Systems Improvement Grant (Schedule 6B)	-	-		-		-	-		-	-	-	-	-		-	-	-	-	
Municipal Disaster Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Disaster Recovery Grant	-	-		-	-					-		-	-		-	-	-		
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)	-			-			-		-	-	-	-			-	-			
Sub-Total Vote						- :													
Transport (Vote 37)																			
Public Transport Infrastructure and Systems Grant	-												-			-		-	
Public Transport Network Operations Grant	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	1
Public Transport Network Grant	-			-			-	-	-		-		-	-	-	-	-	-	1
Rural Road Assets Management Systems Grant	-			-	-	-	-	-	-		-		-		-	-	-	-	
Sub-Total Vote		*			*	-		-		*		*	-	*		-	-		
Public Works (Vote 6)																			
Expanded Public Works Programme Integrated Grant (Municipality)	2 560	-		2 560	2 560	2 560	460	460 460	189	744 744	200	581	849	1 785	5.8%	(22.0%)	33.2%	69.7%	
Sub-Total Vote Energy (Vote 29)	2 560	-	-	2 560	2 560	2 560	460	460	189	744	200	581	849	1 785	5.8%	(22.0%)	33.2%	69.7%	
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant							l	1									l		1
Integrated National Electrification Programme (Allocation in-kind) Grant	109 220	(3 935)		105 285	105 285													01	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	107220	(5.755)		100 200	100 200			_	_							_		_	
Energy Efficiency and Demand Side Management (Municipal) Grant	-												-			-		-	
Energy Efficiency and Demand Side Management (Eskom) Grant	-			-		-	-	-	-		-	-	-	-	-	-	-	-	
Sub-Total Vote	109 220	(3 935)		105 285	105 285													-	
Water Affairs (Vote 38)																			
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-			-		-	-		-	-		-	-	-	-	
Regional Bulk Infrastructure Grant (Schedule 5B)				22.025	22.025	-	-	-	-				-		-	-		-	
Regional Bulk Infrastructure Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	33 025			33 025	33 025		-		-			-	-		-	-		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																-		-	
Municipal Water Infrastructure Grant (Schedule 5B)																		31	
Municipal Water Infrastructure Grant (Schedule 6B)	-												-			-		-	
Bucket Eradication Programme Grant	-	-		-	-		-	-	-	-	-	-	-		-	-	-	-	
Water Services Infrastructure Grant (Schedule 5B)	45 000	-		45 000	45 000	45 000	10 412	966	10 721	20 639	8 903	13 531	30 036	35 136	(17.0%)	(34.4%)	66.7%	78.1%	
Water Services Infrastructure Grant (Schedule 6B)	-			-		-	-	-	-		-		-	-		-	-	-	
Sub-Total Vote	78 025			78 025	78 025	45 000	10 412	966	10 721	20 639	8 903	13 531	30 036	35 136	(17.0%)	(34.4%)	66.7%	78.1%	
Sport and Recreation South Africa (Vote 19)																			
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant	-			-		-	-	-	-				-		-	-		-	
Sub-Total Vote						- :													
Human Settlements (Vote 31)																			
Rural Households Infrastructure Grant (Schedule 5B)	-												-			-		-	
Rural Households Infrastructure Grant (Schedule 6B)	-			-		-	-	-	-		-	-	-	-	-	-	-	-	
Municipal Human Settlements Capacity Grant	-			-	-	-	-	-	-		-		-		-	-	-	-	
Sub-Total Vote										*								-	
Sub-Total	191 505	(3 935)	-	187 570	187 570	49 260	11 052	1 528	11 339	21 891	9 785	14 792	32 176	38 211	(13.7%)	(32.4%)	65.3%	77.6%	
Cooperative Governance (Vote 3) Municipal Infrastructure Grant	131 562	5 000		136 562	136 562	136 562	34 921	34 920	47 133	47 131	25 248	25 309	107 302	107 360	(46.4%)	(46.3%)	78.6%	78.6%	1
Sub-Total Vote	131 562	5 000	1	136 562	136 562			34 920		47 131		25 309 25 309	107 302	107 360	(46.4%)		78.6%		
Sub-Total	131 562	5 000		136 562	136 562	136 562	34 921			47 131	25 248 25 248	25 309	107 302		(46.4%)				
Total	131 562 323 067	5 000 1 065		136 562 324 132	324 132	136 562 185 822	34 921 45 973	34 920 36 448	58 472	69 022	25 248 35 033	25 309 40 101	139 478	107 360 145 571	(40.1%)	(46.3%) (41.9%)	78.6% 75.1%	78.6% 78.3%	
					Year to date		First Quarter		Second Quarter		Third Quarter		YTD Exp	enditure		om 2nd to 3rd Q		for the 3rd Q	
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	1
		Budget	Adjustments	2017/18	payment schedule	Provincial Departments to	expenditure Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities by	expenditure Provincial	expenditure by municipalities	expenditure Provincial	expenditure by municipalities	Allocation Provincial	Allocation by municipalities	1
						Municipalities	Department by 30	30 September	Department by 31	31 December 2017	Department by 31	31 March 2018	Department		Department		Department		1
							September 2017	2017	December 2017		March 2018						l		1
R thousands							l	1									l		1
R thousands Summary by Provincial Departments	l +		1			1		1											-
Summary by Provincial Departments  Education			<b>-</b>	_		-	l -	l -	_		_			_	_	_	l -		
Health	1 []						1												1
Social Development							-	]		- :						] []	]		1
Public Works, Roads and Transport	1 486			1 486					8 391				8 391		(100.0%)		564.7%		1
Agriculture		-				-	-	-			-			-	, , , , , ,	-		-	1
																			1
Sport, Arts and Culture	-			-					-		-	-	-	-		-		-	
Sport, Arts and Culture Housing and Local Government	:	:		:				:	:	:	:	:	:	:	:	:	:		
Sport, Arts and Culture	-	:			:	:			:		:	:		:				:	

### 3rd Quarter Ended 31 March 2018 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Dr J.S. Morokal(MP346)

10 of 2017   Schedule   Schedul	YTD EXPENDITURE Actual Actual expenditure National Department  1700 1822	% Changes from 2nd to 3rd C Actual expenditure National Department Expenditure by municipalities	Exp as % of Allocation		YTD expenditure by municipalities
Personal Act No. 10 of 2017   September   Partnership (Schedule 58)   Seb-Total (Value for Sub-Total (Value for	expenditure National Department expenditure by municipalities	expenditure expenditure by Mational municipalities Department	y Allocation S National	Allocation by 2017/18	
10 of 2017	National municipalities Department	National municipalities Department	s National		by municipantie
Department by 30   30 September   31   31 December   2017   201	Department	Department		municipanties	
Refrontisents   September 2017   2017   December 2017   2017   March 2018			Беринин		
Ribousands	1700 1822	(/2.10/) (/0.70			
National Treasury (Vole 10) Local Government Prantice) Hangement Ceart 1700 1700 1700 328 327 995 994 377 500 Intractulous Skills Development Ceart 1700 1700 1700 328 327 995 994 377 500 Internative Skills Development Ceart 1700 1700 1700 328 327 995 994 377 500 Internative Company Ceart Ceart 1700 1700 1700 1700 328 327 995 994 377 500	1 700 1 822	((2.19)) (40.79			
Infrastructure Skills Development Grant	1 700 1 822				
Integrated City Development Cart	-   -	(02.176) (49.77	%) 100.0%	6 107.2%	
Neighbourhood Development Partnership (Schedule 58)		-		-	
Stelp Tool Works         1700         1700         1700         328         327         495         944         377         560	-	-		-	
Sub-Total Vote 1700 - 1700 1700 328 327 995 994 377 500		-			
	1700 1822	(62.1%) (49.79	%) 100.0%	6 107.2%	
Cooperative Governance (Vote 3)	1700 1822	(62.1%) (49.77	/6) 100.076	107.2%	
Municipal Systems Improvement Grant (Schedule 5B)		-			
Municipal Systems Improvement Grant (Schedule 6B)					
Municipal Disaster Grant		-			
Municipal Disaster Recovery Grant		-			
Municipal Demarcation Transition Grant (Schedule 5B)		-	-		
Municipal Demarcation Transition Grant (Schedule 6B)		-		-	
Sub-Total Vote					-
Transport (Vote 37)					
Public Transport Infrinstructure and Systems Grant	-   -	1 1	-1	1 1 1	l
Public Transport remover Uperatoris starts	[ ]	1 11	11 1	.1 .1 .1	l
Pruss, Langueri reenrus vasieri.  Eural Road Associ Management Systems Grant	1 1	1 11		.1 11 1	l
Trus mour rosses melalegement systems Gradii		+ + +	+	.+	-
Out   Tuble   Volte   Out			1		i
Expanded Public Works Programme Integrated Grant (Municipality) 3 246 - 3 246 3 246 409 - 827 1 289 1 294 2 168	2 530 3 457	7 56.5% 68.1	1% 77.9%	% 106.5%	l
Sub-Total Vote 3 246 - 3 246 3 246 409 - 827 1 289 1 294 2 168	2 530 3 457		1% 77.9%		
Energy (Vote 29)					1
Integrated National Electrification Programme (Municipal) Grant		1 -1	-	1 -1 1	l
Integrated National Electrification Programme (Allocation in-kind) Grant 20 414 5 899 26 313 26 313		-		-	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-			
Enery Efficiency and Domand Side Management (Municipal) Goard		-		-	
Energy Entocrety and Demand Side Management (Estorm) Urban		+	<del></del>		
Sub-rolar Vote 2015 2015		+	+	+	-
Water Anian Sylvaler and Sanhalation at Clinics and Schools Grant		_			
Regional Bulk Infrastructure Grant (Schedule 5B)		-			
Regional Bulk Infrastructure Grant (Schedule 6B)					
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)					
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-			
Municipal Water Infrastructure Grant (Schedule 5B)		-			
Municipal Water Infrastructure Grant (Schedule 6B)		-		-	
Buckel Eradication Programme Grant	1.5	-			
Water Services Infrastructure Coant (Schneide 58) 5.000 (2.500) 2.500	2 500	-	- 100.0%	3 -	
TWINES SHIPLES BIRD SUBJECTIVE CHARIT (SCHIPCING	2 500	+	- 100.0%		
Journal vote: 300 (2,300) 2,300 2,30	2 300	+	100.076	4 - 1	
2013 Africa Cup of Nations Host City Operating Grant		_			
2014 African Nations Championship Host City Operating Grant					
Sub-Total Vote		-	-		
Human Settlements (Vote 31)					1
Rural Households Infrastructure Grant (Schedule 5B)		1 -1	-	1 -1 1	l
Rural Households Infrastructure Grant (Schedule 6B)		1 1	-	1 1	l
Municipal Human Settlements Capacity Grant		+	+	+	-
Sub-Total 30360 3399 33759 7446 737 327 1822 2284 4171 2.668	6730 5 279	128.9% 16.89	3% 90.4%	70.9%	1
Sub-10tal 30.900 3.979 33.797 1.940 131 327 1.022 2.269 4.171 2.000 Copperative Governance (Vote 3)	0 /30 5 2/9	120.7/6 10.0	70.476	70.776	
Municipal Infrastructure Grant 127 371 5 000 132 371 132 371 51 237 50 690 47 130 22 438 17 765 12 860	116 132 85 988	(62.3%) (42.79	%) 87.7%	65.0%	l
Transpar interaction (12.737) 5.000 132.371 12.271 132.371 51.237 50.690 47.130 22.438 177.65 12.860	116 132 85 988	(62.3%) (42.79			-
Sub-Total 127 371 5 000 132 371 132 371 51 237 50 690 47 130 22 438 17 765 12 860	116 132 85 988 122 862 91 267		%) 87.7%	65.0%	-
Total 157731 8 399 166 130 166 130 139 817 51 974 51 018 48 952 24 721 21 936 15 528	122 862 91 267	(55.2%) (37.29	%) 87.9%	65.3%	
Year to date First Quarter Second Quarter Third Quarter	YTD Expenditure	% Changes from 2nd to 3rd Q		s for the 3rd Q	
Transfers by Provincial Departments to Municipalities (Agency services)  Main Budget Adjustment  Other Total Available Approved Transferred from Actual Actu	Actual Actual expenditure expenditure by	Actual Actual expenditure expenditure by	Exp as % of Allocation	Exp as % of Allocation by	l
Departments to Provincial municipalities by Provincial municipalities by Provincial municipalities by	Provincial municipalities	Provincial municipalities	Provincial	municipalities	l
Municipalities Department by 30 30 September Department by 31 31 December 2017 Department by 31 31 March 2018	Department	Department	Department		1
September 2017   2017   December 2017   March 2018		1 1		1 1 1	l
Rithousands		1 1		1 1 1	l
		+	+	++	-
Summary by Provincial Departments   Summary by Provincial Departments		+ + +	+	+	
Education		1 11	11 1	.1 11 1	1
		1 11	11 1	.1 11 1	l
		1 11	- 34.7%	× -	l
Social Development	1 979				
Social Development	1 979		34.7%	-	
Social Development	1 979		34.79.		
Social Development	1 979	-	34.79		
Social Development   -   -   -   -   -   -   -   -   -	1 979		34.79		

Mpumalanga: Nkangala(DC31)					Veer	o date	First (	Quarter	Second	0	Third C		VTD F	enditure	0/ Channes for	om 2nd to 3rd Q	0/ Channes	for the 3rd Q		Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of		Total Available	YTD expenditure
	revenue Act No.	year)	Adjustments	2017/18	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2017/18	by municipalitie
	10 of 2017	, .			schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30		Department by 31	31 December	Department by 31	31 March 2018	Department		Department		Department			
							September 2017	2017	December 2017	2017	March 2018									
R thousands National Treasury (Vote 10)																		+		
Local Government Financial Management Grant	1 250			1 250	1 250	1 250	708	751	453	453	47	47	1 208	1 250	(89.6%)	(89.7%)	96.6%	100.0%		
Infrastructure Skills Development Grant	1250	_		1 250	1 200	1 230		751	400	400	**	-	1 200	1 250	(07.070)	(07.770)	70.070	100.070		
Integrated City Development Grant									-	-			-		-		-	-		
Neighbourhood Development Partnership (Schedule 5B)	-	-		-	-	-		-	-	-		-	-	-	-		-	-		
Neighbourhood Development Partnership (Schedule 6B)	-	-		-				-	-		-	-				-		-		
Sub-Total Vote	1 250	-		1 250	1 250	1 250	708	751	453	453	47	47	1 208	1 250	(89.6%)	(89.7%)	96.6%	100.0%	-	
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)																				
Municipal Systems Improvement Grant (Schedule 5B)  Municipal Systems Improvement Grant (Schedule 6B)	-			-	-			-	-	-		-	-				-	-		
Municipal Systems improvement Grant (Scriedule 66)  Municipal Disaster Grant					-							-	-				-	- 1		
Municipal Disaster Grant  Municipal Disaster Recovery Grant																				
Municipal Demarcation Transition Grant (Schedule 5B)	_	_		_	_			_	_				_				_			
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-	-	-	-	-	-	-	-	-	-			-	-	-		
Sub-Total Vote	-			-							-		-		-			-	-	
Transport (Vote 37)																				
Public Transport Infrastructure and Systems Grant				-	-	•			-	-	-	-			-		-	-		
Public Transport Network Operations Grant	1	1		-	-	-		-	-	-		-	-			-	-	-		
Public Transport Network Grant Rural Road Assets Management Systems Grant	2 175	1		2 175	2 175	2 175		-	-	-	1.015	1.314	1 647	1 314			75.7%	60.4%		
Rural Road Assets Management Systems Grant Sub-Total Vote	2 175 2 175	1	1	2 175 2 175	2 175 2 175	2 175 2 175	632	-	-	-	1 015 1 015				·	-	75.7% 75.7%			
Public Works (Vote 6)	2 1/5	<u> </u>	1	21/5	2 1/5	2 1/5	632	<del></del>	<del></del>		1 015	1 314	1 64/	1 3 1 4	l	· -	15.1%	00.4%	-	-
Expanded Public Works Programme Integrated Grant (Municipality)	4 182	1 -		4 182	4 182	4 182	-	68	-	_	966	1 904	966	1 972			23.1%	47.1%		
Sub-Total Vote	4 182		1	4 182	4 182	4 182		68	-		966		966			-	23.1%			-
Energy (Vote 29)																				
Integrated National Electrification Programme (Municipal) Grant	-	-		-	-	-		-	-	-		-	-			-	-	-		
Integrated National Electrification Programme (Allocation in-kind) Grant		-		-	-	-		-	-	-		-	-	-		-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-	-			-	-		-	-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-	-	-	-	-	-	-		-	-			-	-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-	-	-	-			-	-	-	-	-	-	-		-		
Sub-Total Vote Water Affairs (Vote 38)				-	-	-	· · · · ·		-		-	-	-	-	-	-		-		-
Backlogs in Water and Sanitation at Clinics and Schools Grant				_																
Regional Bulk Infrastructure Grant (Schedule 5B)	_	_		_	_			_	_				_				_			
Regional Bulk Infrastructure Grant (Schedule 6B)				-													-			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-	-		-	-	-		-	-	-	-	-	-	-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-		
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-	-	-			-	-		-	-	-	-	-	-	-		
Bucket Eradication Programme Grant	-			-	-		-	-	-	-		-	-				-	-		
Water Services Infrastructure Grant (Schedule 5B)	-	-		-	-	-			-	-		-	-	-		-	-	-		
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	-	-		-	-		-			-	-		-	-	-	-	-	-		
Sport and Recreation South Africa (Vote 19)																	-			
2013 Africa Cup of Nations Host City Operating Grant	_	_		_	_			_	_				_				_			
2014 African Nations Championship Host City Operating Grant	-	-		-	-	-	-	-	-	-	-	-	-			-	-	-		
Sub-Total Vote	-	-				-								-			-	-		
Human Settlements (Vote 31)																				
Rural Households Infrastructure Grant (Schedule 5B)				-	-	•			-	-		-			-		-	-		
Rural Households Infrastructure Grant (Schedule 6B)	1	1		-	-	-		-	-	-		-	-			-	-	-		
Municipal Human Settlements Capacity Grant Sub-Total Vote	-	ļ	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total Vote	7 607	<del>                                     </del>	<b> </b>	7 607	7 607	7 607	1 340	818	453	453	2 028	3 265	3 821	4 536	347.7%	621.5%	50.2%	59.6%		
Cooperative Governance (Vote 3)	, 007	1		. 007	. 007	, 307	. 340	010	433	433	2 020	5 2 0 3	5 021	- 530	3-7.776	U. 1.J/6	55.276	57.070		
Municipal Infrastructure Grant					-				-			-			-		-			
Sub-Total Vote					-							-		-	-					
Sub-Total						-		-	-				1					-	-	
Total	7 607	<u> </u>	<u> </u>	7 607	7 607	7 607	1 340	818	453	453	2 028	3 265	3 821	4 536	347.7%	621.5%	50.2%	59.6%		-
											7110		U VIE	enditure	W.Chana	om 2nd to 3rd Q	N/Char	for the 3rd Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Buds	Adjustment	Other	Total Available	Year to date Approved	Transferred from	First Quarter Actual	Actual	Second Quarter Actual	Actual	Third Quarter Actual	Actual	Actual Actual	Actual	% Changes fro	om 2nd to 3rd Q	% Changes Fxn as % of	for the 3rd Q Exp as % of		
rransiers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2017/18	Approved payment schedule	Transferred from Provincial	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Actual expenditure	Actual expenditure by	Exp as % of Allocation	Allocation by		
	1		,		. ,	Departments to	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities		
	1	1				Municipalities	Department by 30	30 September	Department by 31	31 December 2017	Department by 31	31 March 2018	Department	l	Department		Department			
	1	1				l l	September 2017	2017	December 2017		March 2018			l	l					
R thousands	1	1				l l			1					l	l					
Summary by Provincial Departments	1	1						1	1								1			
Education			1									-								
Health				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Social Development		-		-	-	- <u> </u>		-	-	-	-	-	-	-	-	-	-			
Public Works, Roads and Transport	-	-		-	-	-	9 333	-	(9 333)	-	-	-	-	-	(100.0%)	-	-	-		
Agriculture					-	-		-	-			-		-	-					
Sport, Arts and Culture					-	- <u> </u>		-	-	-	-	-	-	-	-	-	-	-		
Housing and Local Government						· .		-				-						-		
Office of the Premier					-				· ·	-		-		· ·				-		
Other Departments	1	1		·									·			·				

Process of the control of the cont	Mpumalanga: Thaba Chweu(MP321)				1						_										
Process of the control of the cont		Division of	Adicates at (Atial	Other	Total Available															Approved R	Roll Over YTD expenditure
March   Marc																					y municipalities
Part			year)	Aujustinents	2017/10															2017/10	y municipantie:
Second Continue								Department by 30		Department by 31		Department by 31		Department		Department		Department			
March March 1971   1986   19												March 2018						·			
Land Control from Gardinage Microsoft Control (Land Control Co	R thousands																				
### Professional Control Contr																					
March Conf. Conf	Local Government Financial Management Grant	2 145	-		2 145	2 145	2 145	869	869	528	528	252	252	1 649	1 649	(52.3%)	(52.2%)	76.9%	76.9%		
Number   Control   Contr		-	-		-		-	-	-	-	-		-	-	-		-	-	-		
Management (Control of Management (Control		-	-		-		-	-	-	-	-		-	-	-		-	-	-		
Section   Company   Comp		-	-		-		-	-	-	-	-		-	-	*	-		-	-		
Compared Control (Control (C	Cub Total Mate	2145			2145	2145	2145	0(0		F20	F20	252	252	1 / 40	1/40	/F2 20/\	(52.20)	7/ 00/	7/ 00/		
Marked Control (1996) 188   138		2 145			2 143	2 143	2 143	009	009	320	320	252	232	1 049	1 049	(52.3%)	(52.2%)	10.9%	70.9%		
March Description (1988)   136   1										_		_									
None of Control Cont		1 345			1 345	1 365															
Marcel Content Developed   198		1505			1 303	1 303															
Mages   Provided Transfer of Table 19   18   18   18   18   18   18   18																					
Margin   M	Municipal Demarcation Transition Grant (Schodulo 5R)																				
Transport (Prince of Prince of Pri							-			-			-		-			-			
Transport (Prince of Prince of Pri	Sub-Total Vote	1 365			1 365	1 365	-								-		-			-	
Pack   Design bloom bl																					
Public Secure Character		-	-		-	-		-	-	-	-		- 1	-	- 1	-	-	-	-		
Part   Part	Public Transport Network Operations Grant	-	-		-	-		-	-	-	-		- 1	-	- 1	-	-	-	-		
Section   Sect	Public Transport Network Grant	-	-		- 1	-		-	-	1 -	-		- 1	-		-	-	-	-		
Section   Company   Comp	Rural Road Assets Management Systems Grant	<u> </u>					·			<u> </u>		<u> </u>									
			-			-									-		-				-
Section   1999	Public Works (Vote 6)	1	1							1		1					1				
Figure 1987   1987	Expanded Public Works Programme Integrated Grant (Municipality)		-																		
Processed Research Conference (Conference Conference	Sub-Total Vote	1 909	-		1 909	1 909	1 909	140	502	447	447	574	591	1 161	1 540	28.4%	32.2%	60.8%	80.7%		
Page   Page						l	1	l	1	1		1	1		1						
Business for A Circuit of Chica and Color   100   10	Integrated National Electrification Programme (Municipal) Grant				13 000	13 000	13 000	-	-	1	663	6 018	5 649	6 018	6 312	-	752.7%	46.3%	48.6%		
Executions and Content See Authors and Content See Authors (See Authors See Authors (See Authors See Authors See Authors See Authors (See Authors See		1 605	485		2 090	2 090			-	1	-	1	- 1	-	*	-	-	-	-		
Total Design and Principle Content of Section Con								-	-	-	-		-			-	-		-		
Section   1985		6 000	(5 000)		1 000	1 000	1 000	-	-	-	-	294	-	294		-	-	29.4%	-		
Name Addition of the Control of Section of Addition Control Octable Section of Section Secti	Energy Efficiency and Demand Side Management (Eskom) Grant																				
Backage and Seathful and Clinic and School Count		20 605	(4 515)		16 090	16 090	14 000				663	6 312	5 649	6 312	6 312		/52./%	45.1%	45.1%	-	
Record Bill Arthorition Conf. (Conded St)   Record State Activation Conf. (Conded St)   Record Conf. (Conded St)   Record Conf. (Conded St)   Record Conf. (Conded St)   Record Conf. (Conded St)   Record Conf. (Conded St)   Record Conf. (Conded St)   Record Conf. (Conded St)   Record	Water Attairs (Vote 38)  Dealters in Motor and Contains at Clinics and Cohools Coost																				
Recommend for International Confederate Seath (Confederate Seath) (Confederate Seath			-		-	-	-			-		-	-					-			
Water Services Speciming and Transfer Solidation Cardin Cholidade Sign   Value of the Control Cardinal Solidation Cardinal S			-		-	-	-			-		-	-					-			
Water Services Counting and Transfer Solvation (College (6))			-				-			-		-						-			
Marcian Marcian Februaries Coal ESCholds 50   45.00	Mater Services Operating and Transfer Subsidy Grant (Schodule 4D)	-			-				-		-		-		- 1				-		
Marcial Market Print Print Print Print Print Control		-			-				-		-		-		- 1				-		
Back Endockine Procureme Cared (177)	Municipal Water Infrastructure Grant (Schedule 6B)												-								
Water Services Inhabitation Canal Schools 6500											_		_					_			
Water Services Individuals Care Chandle 60		45 000			45 000	45 000	45 000		3 230	1 271	(1 772)	7 545	12 852	8 816	14 311	493.6%	(825.3%)	19.6%	31.8%	6 599	
Sept-Total Policy																	,	-	-		
Sport and Ricoration South Affects (April 1997)   Sport Affects (Comp Affects Number Champioprise) (April 1997)   Sport Affects (Comp Affects Number Champioprise) (April 1997)   Sport Affects (Comp Affects Number Champioprise) (April 1997)   Sport Number Champioprise) (Approximate Champio		45 000			45 000	45 000	45 000		3 230	1 271	(1 772)	7 545	12 852	8 816	14 311	493.6%	(825.3%)	19.6%	31.8%	6 599	
2014 African National Champtonship Folic City Operating Grant																					
Sub-Total Vice		-	-		-		-		-	-	-		-	-	-		-	-	-		
Human Selfements (Note 3)			-		-			-		-			-		-		-	-			
Razal Hospostoble Infrastructure Caractify Crant    Manifesting Human Selfmentes Capacity Crant	Sub-Total Vote	-	-		-	-	-	-	-	-		-	-	-	-		-	-		-	
Rural Households Infrastructures Canal (Schodule 48)																					
Manifesting Haman Selfinemer's Capably Card		-	-		-	-	-	-		-	-	-	-	-	-		-	-	-		
Sub-Total Vice	Rural Households Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total (4.515) 6.599	Municipal Human Settlements Capacity Grant	-	-	-	-	-	-	-	-	<u> </u>	-	<u> </u>	-	-	-	-	-	-	-		
Cooperative Covernance (Voto 3)   A6 179   A6		71 001	(4545)		// ***	// ***	(2051	4 000	4 / 04	2011	/40F)	14 /00	10.045	47.000	22.044		(44442 401)	20.40	97.00		-
Municipal Infrastructure Grant   43 179   48 1		/1 024	(4 515)	-	00 509	00 509	03 054	1 009	4 601	z 246	(1.35)	14 683	19 345	17 938	23 611	333.7%	(19942.1%)	26.4%	31.8%	0 399	
Sub-Total   1972   19		48 170			48 170	48 170	48 170	400	3 000	3 102	(220)	31 500	27 176	35,100	30.026	019 200	(11470 20/1	72 000	64.2%		
Sub-Total   48   79   48   79   48   79   48   79   48   79   48   79   48   79   48   79   48   79   5349   73   78   5349   73   78   78   78   78   78   78   78			· ·																		
Transfers by Provincial Departments to Municipalities (Agency services)  R thousands  Summary Provincial Departments  Summary Provincial Departments  Transfer by Provincial Departments  Transfers by Provincial Departments to Municipalities (Agency services)  R thousands  Summary Provincial Departments  Transfer by Provincial Departments  Transfer from Provincial Departments to Municipalities (Agency services)  R thousands  Transfer down to the provincial Departments to Municipalities (Agency services)  R thousands  Transfer by Provincial Departments  Transfer from Actual expenditure by Provincial meaning parties by Provincial March 2019  Transfer by Provincial Departments  Transfer by Provincial Department Departme	Sub-Total	40 179	·		40 170	48 170			3 909	3 103	(239)	31 570	27 175	35 109 35 100	30 925	919.3%	(11477.2%)	73.0%	64.2%	- 1	
Transfers by Provincial Departments to Municipalities (Agency services)  R thousands  Summary Provincial Departments  Social Configuration  First Quarter  Adjustment  Adjustment  Adjustment  Budget  Adjustment  Adjustment  Budget  Adjustment  Adjustment  Adjustment  Budget  Adjustment  Adjustment  Budget  Adjustment  Budget  Adjustment  Budget  Adjustment  Budget  Adjustment  Adjustment  Budget  Adjustment  Budget  Adjustment  Adjustment  Budget  Adjustment  Budget  Adjustment  Adjustment  Budget  Adjustment  Adjustment  Budget  Adjustment  Adjustment  Budget  Adjustment  Budget  Adjustment  Budget  Adjustment  Budget  Adjustment  Budget  Adjustment  Budget  Adjustment  Adjustment  Budget  Bud	Total	119 203	(4 515)		114 688	114 688	111 233	1 497	8 591	5 349	(374)	46 281	46 519	53 127	54 736	765.2%	(12548.6%)	47.8%	49.2%	6 599	
Transferra by Provincial Departments to Municipalities (Agency services)  Main Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Adjustment Budget  Actual expenditure by municipalities by municipalities by municipalities by Budget  Bummay by Provincial Departments to 13  Bummay by Provincial Departments  Budget  Adjustment  Adjustment  Adjustment Budget  Actual expenditure by municipalities by		İ	. ,,								()										
Budget Adjustments 2017/18 pryment schedule Provincial Department by Richard Configuration of Provincial Department by Superindical Superindical Provincial Department by 31 30 December 2017 December						Year to date				Second Quarter		Third Quarter					om 2nd to 3rd Q	% Changes	or the 3rd Q		
By thousands    Provincial Municipalities by Mun	Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget																			
Municipalities   Department by 30   30 September 2017   Department by 31   31 December 2017   Department by 31   31 March 2018   Mar			Budget	Adjustments	2017/18	payment schedule															
September 2017   2017   March 2018   March						l									municipalities		municipalities		municipalities		
R thousands						l	unicipancies		2017		5. Secember 2017	March 2018	57 march 2018	Separument	1	Separument		Separument			
Summary by Protectial Departments						l	1														
Education	R thousands					l	1	l		1		1	1								
Education	Summary by Provincial Departments																				
Social Development  Public Works, Roods and Transport  Agriculture Sport, Arts and Culture Housing and Local Government  Office of the Prefer  Coffice of the Pr		-			-				-		-		-	-	-	-		-	-		
Public Works, Roads and Transport 7 480 7 480 193.9%. Agriculture Sport, Arts and Culture					-		-	-	-		-		-					-	-		
Agriculture Sport, Arts and Culture Housing and Local Government Office of the Premier		-	-		- 1	-	-	-	-		-		-	-	-	-	-	-	-		
Sport, Arts and Culture		7 480	-		7 480	-	-	-	-	14 505	-	1 -	-	14 505	-	(100.0%)	-	193.9%	-		
Housing and Local Government		-	-		-	-	-	-	-	-	-	-	- 1	-	-	-	-	-	-		
Office of the Premier		-							-		-		-					-	-		
					-	-	-	-	-		-		- 1		-			-	-		
		-			-				-		-		-					-	-		
Other Departments	Other Departments		I	1			1	l	1	ļ		ļ			1		1				

Unallocated funds a g DBSA, ESKOM, and Neighbourhood Development Grant. Spending of these grants is done at National department level and herefore no reporting its required from municipalities. Sources: DBA Northi-y reports by the national stransferring officer and Municipal sign-offs and electronic verification. All the figures are unaudited.

All the figures are unaudited.

In flower provincial Pracuries will be required to provide the National Treasury with a payment schedule in the same format as the provincial payment schedule that correspond with the amount in Budget Statement 1 and 2.

Mpumalanga: Nkomazi(MP324)				r											T			T		
	Division of	Adjustment (Mid	Other	Total Available	Approved Approved	o date Transferred to	First C	Actual	Second Actual	Quarter Actual	Third C Actual	Actual	YTD Exp Actual	enditure Actual	% Changes fro	om 2nd to 3rd Q Actual	% Changes Exp as % of	Exp as % of	Approved Fotal Available	YTD expenditure
	revenue Act No.	vear)	Adjustments	2017/18	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2017/18	by municipalities
	10 of 2017	year)	Aujustinents	2017/10	schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2017/10	by municipanties
	10 01 2017				Jenedale		Department by 30		Department by 31	31 December	Department by 31	31 March 2018	Department	mancipanics	Department	manicipanics	Department	manicipanicis		
							September 2017	2017	December 2017	2017	March 2018									
R thousands																				
National Treasury (Vote 10)																				
Local Government Financial Management Grant	1 700	-		1 700	1 700	1 700	462	461	379	379	176	177	1 017	1 017	(53.6%)	(53.4%)	59.8%	59.8%		
Infrastructure Skills Development Grant	-	-		-	-				-	-	-	-	-			-	-	-		
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)	-	-		-	-	-			-	-	-	-	-			-	-	-		
Neighbourhood Development Partnership (Schedule 5B)	-				-				-			-	-					-		
Sub-Total Vote	1 700			1 700	1 700	1 700	462	461	379	379	176	177	1 017	1 017	(53.6%)	(53.4%)	59.8%	59.8%		
Cooperative Governance (Vote 3)	1700			1 700	1700	1700	402	401	317	377	170	177	1017	1017	(33.076)	(53.476)	37.070	37.070	-	
Municipal Systems Improvement Grant (Schedule 5B)	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)	-			-	-				-	-	-	-	-			-		-		
Municipal Disaster Grant	-	-		-	-			-	-	-	-	-	-				-	-		
Municipal Disaster Recovery Grant	-	-		-			-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Demarcation Transition Grant (Schedule 5B)	-	-		-			-	-	-	-	-	-	-	-	-	-	-	-		
Municipal Demarcation Transition Grant (Schedule 6B)	-			-					-				-					-		
Sub-Total Vote	-			-				-	-		-					-				
Transport (Vote 37)		l						l							l		l	1 1		
Public Transport Infrastructure and Systems Grant	-					- 1	-		-	-	-	-	-	-				1 -1		
Public Transport Network Operations Grant Public Transport Network Grant	- 1	· ·		- 1		- 1	-	1	-	-	-		1	-	1			1 1		
	- 1	· ·		- 1		- 1	-	1	-	-	-		1	-	1			1 1		
Rural Road Assets Management Systems Grant Sub-Total Vote	-	l	1		-		-	l	-		-	-	-	-	l	· ·	· ·	<del>                                     </del>		
Public Works (Vote 6)							*	· ·		-			·		<u> </u>	·		<del>                                     </del>		
Expanded Public Works Programme Integrated Grant (Municipality)	7 174			7 174	7 174	7 174			1 182	2 532	2 687	2 687	3 869	5 219	127.3%	6.1%	53.9%	72.7%		
Sub-Total Vote	7 174	-		7 174	7 174			l	1 182	2 532					127.3%				-	-
Energy (Vote 29)				. 1/7	. 114				. 102	2 002	2 007	2 007	2 507	- 21/	.27.37%	5.110	23.770			
Integrated National Electrification Programme (Municipal) Grant	5 000			5 000	5 000	5 000			1 860	1 827	2 058	2 295	3 918	4 122	10.6%	25.6%	78.4%	82.4%		
Integrated National Electrification Programme (Allocation in-kind) Grant	12 347	6 110		18 457	18 457		-	-	-		-	-	-		-	-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-			-	-	-	-	-	-				-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-			-	-	-	-		-	-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-		-		-	-		-	-	-	-	-	-	-	-		
Sub-Total Vote	17 347	6 110		23 457	23 457	5 000		-	1 860	1 827	2 058	2 295	3 918	4 122	10.6%	25.6%	78.4%	82.4%		
Water Affairs (Vote 38)																				
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-			-	-	-	-		-	-			-	-	-		
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)	24 022	-		24 022	24 022		-		-	-		-	-	-			-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	24 022			24 022	24 022				-			-	-					-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)				-														-		
Municipal Water Infrastructure Grant (Schedule 5B)																				
Municipal Water Infrastructure Grant (Schedule 6B)																		-		
Bucket Eradication Programme Grant	-	-		-		-	-		-	-	-	-	-	-	-	-	-	-		
Water Services Infrastructure Grant (Schedule 5B)	40 000	13 227		53 227	53 227	32 000	14 750	13 185	-	11 718	13 036	14 967	27 786	39 869	-	27.7%	52.2%	74.9%	1 092	876
Water Services Infrastructure Grant (Schedule 6B)	-	-		-				-		-					-	-	-	-		
Sub-Total Vote	64 022	13 227		77 249	77 249	32 000	14 750	13 185		11 718	13 036	14 967	27 786	39 869		27.7%	52.2%	74.9%	1 092	876
Sport and Recreation South Africa (Vote 19)																				
2013 Africa Cup of Nations Host City Operating Grant	-			-	-			-	-	-		-	-		-	-	-	-		
2014 African Nations Championship Host City Operating Grant Sub-Total Vote		-		-					-		-	-	-			-	-	-		
Human Settlements (Vote 31)						-		-				-			-		-	-	-	
Rural Households Infrastructure Grant (Schedule 5B)																				
Rural Households Infrastructure Grant (Schedule 6B)	_								_											
Municipal Human Settlements Capacity Grant																		-		
Sub-Total Vote				-				-									-	-		-
Sub-Total	90 243	19 337		109 580	109 580	45 874	15 212	13 646	3 421	16 456	17 957	20 125	36 590	50 227	424.9%	22.3%	54.5%	74.9%	1 092	876
Cooperative Governance (Vote 3)																				
Municipal Infrastructure Grant	233 857			233 857	233 857	233 857	59 078	17 029	43 972	37 856	32 278	100 857	135 328	155 743	(26.6%)		57.9%	66.6%		
Sub-Total Vote	233 857			233 857	233 857	233 857	59 078	17 029	43 972	37 856	32 278	100 857	135 328	155 743	(26.6%)	166.4%	57.9%			
Sub-Total Total	233 857 324 100	19 337		233 857 343 437	233 857 343 437	233 857 279 731	59 078 74 290	17 029 30 675	43 972 47 393	37 856 54 313	32 278 50 235	100 857 120 982	135 328 171 918	155 743 205 970	(26.6%)	166.4% 122.8%	57.9% 57.1%	66.6% 68.4%	1 092	876
TOTAL	324 100	19 337	L	343 437	343 437	2/9/31	74 290	30 6/5	47 393	34 313	50 235	120 902	1/1910	203 970	6.0%	122.076	37.176	00.4%	1 092	0/0
					Year to date		First Quarter		Second Quarter		Third Quarter		YTD Exp	enditure	% Changes fro	om 2nd to 3rd Q	% Changes	for the 3rd Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		
	-	Budget	Adjustments	2017/18	payment schedule	Provincial	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		
						Departments to Municipalities	Provincial	municipalities by 30 September	Provincial Department by 31	municipalities by 31 December 2017	Provincial	municipalities by 31 March 2018	Provincial	municipalities	Provincial Department	municipalities	Provincial	municipalities		
						Municipalities	Department by 30 September 2017	2017	December 2017	31 December 2017	Department by 31 March 2018	31 March 2018	Department		Department		Department			
		l					. ,	1							l		l	1 1		
R thousands																<u> </u>		L		
Summary by Provincial Departments																				·
Education	-			-		-		-	-			-			-	-		-		
Health	- 1			-	-	- 1	-		-	-	-	-	- 1	-	-					
Social Development						-			-	-	-	-		-	-	-		1 -1		
Public Works, Roads and Transport	5 833			5 833		-	13 753		-		-	-	13 753	-			235.8%	1 -1		
Agriculture Sport, Arts and Culture												-	1	-				1 1		
Sport, Arts and Culture Housing and Local Government	-					-												1 1		
Office of the Premier		1													1	1		1 1		
Other Departments	1	· ·		1		1		1	1		1	-	1		1	1	1	1 1		
Outer Departments								·							·					

Mpumalanga: Bushbuckridge(MP325)										_										
	Division of	Adjustment (Mid	Other	Total Available	Approved	to date Transferred to	First C	Quarter Actual	Second Actual	Quarter Actual	Third C Actual	Actual	Actual	enditure Actual	% Changes fro Actual	om 2nd to 3rd Q Actual	% Changes Exp as % of	for the 3rd Q Exp as % of To	Approved I tal Available	YTD expenditure
	revenue Act No.	year)	Adjustments	2017/18	payment	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation		2017/18	by municipalities
	10 of 2017	,,	,		schedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
							Department by 30	30 September	Department by 31	31 December	Department by 31	31 March 2018	Department		Department	·	Department			
							September 2017	2017	December 2017	2017	March 2018									
R thousands National Treasury (Vote 10)																				
Local Government Financial Management Grant	2 145			2 145	2 145	2 145	242	242	566	452	751	750	1 559	1 444	32.7%	65.9%	72.7%	67.3%		
Infrastructure Skills Development Grant	- 145			2 145	2 145	2.145			-	-	,,,	-	- 1 337		52.770		72.770			
Integrated City Development Grant	-				-		-									-	-			
Neighbourhood Development Partnership (Schedule 5B)	-	-		-	-		-	-	-	-	-	-	-	-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 6B)	-							-	-							-				
Sub-Total Vote	2 145			2 145	2 145	2 145	242	242	566	452	751	750	1 559	1 444	32.7%	65.9%	72.7%	67.3%		
Cooperative Governance (Vote 3)																				
Municipal Systems Improvement Grant (Schedule 5B)	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant	-	-		-	-	-	-		-		-	-			-	-	-	-		
Municipal Disaster Grant Municipal Disaster Recovery Grant	-	-		-	-	-	-		-			-	-	-	-	-	-			
Municipal Demarcation Transition Grant (Schedule 5B)												-				-	-	· ·		
Municipal Demarcation Transition Grant (Schedule 6B)																				
Sub-Total Vote	-																		-	
Transport (Vote 37)																				
Public Transport Infrastructure and Systems Grant				-	-		-	-	-			-	-	-	-	-	-	-		
Public Transport Network Operations Grant				-	-		-	-	-			-	-	-	-	-	-	-		
Public Transport Network Grant	- 1	-		-	-	1	-	-	-	-	-	-	-	-	-	-	-	-		
Rural Road Assets Management Systems Grant	-	-		-	-	L	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total Vote	-					-		-	-	*	-					-		*	-	
Public Works (Vote 6)	9 355				9.355	9 355		1 980			4.000	1 980		6.861	(41.1%)	(31.7%)	38 1%	73.3%		
Expanded Public Works Programme Integrated Grant (Municipality)	9 355 9 355		-	9 355 9 355	9 355 9 355		-	1 980 1 980	2 241	2 901	1 320	1 980	3 561		(41.1%)		38.1%			
Sub-Total Vote Energy (Vote 29)	y 355	-	1	9 355	9 355	9 355		1 980	2 241	2 901	1 320	1 980	3 561	6 861	(41.1%)	(31.7%)	38.1%	73.3%	-	-
Integrated National Electrification Programme (Municipal) Grant	5 000			5 000	5 000	15 000	5 000	4 988		5 576		1 046	5 000	11 610		(81.2%)	100.0%	232.2%		
Integrated National Electrification Programme (Allocation in-kind) Grant	101 611	(51 885)		49 726	49 726	13 000	3 000	4 700		3 370		1 040	3 000	11010		(01.270)	100.076	232.270		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	()					-									-	-			
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-	-	-	-		-	-	-	-	-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-		-	-	-	-	-	-			-	-	-	-	-	-	-		
Sub-Total Vote	106 611	(51 885)		54 726	54 726	15 000	5 000	4 988	-	5 576	-	1 046	5 000	11 610		(81.2%)	100.0%	232.2%	-	
Water Affairs (Vote 38)																				
Backlogs in Water and Sanitation at Clinics and Schools Grant		-					-	-	-				-		-		-			
Regional Bulk Infrastructure Grant (Schedule 5B)	3 000			3 000	3 000	3 000	-		-	6 773		5 434		12 207		(19.8%)	-	406.9%		
Regional Bulk Infrastructure Grant (Schedule 6B)	41 641	-		41 641	41 641	-	-		-		-	-		-	-	-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-	-	-		-			-	-		-	-	-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)  Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-	-	-	-		-			-	-	-	-	-	-			
Municipal Water Infrastructure Grant (Schedule 6B)																				
Bucket Eradication Programme Grant	-			_			_		_				_			_	_			
Water Services Infrastructure Grant (Schedule 5B)	110 000	-		110 000	110 000	110 000	2 407		7 041	52 533	44 197	36 522	53 645	89 055	527.7%	(30.5%)	48.8%	81.0%		
Water Services Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-	-	-			-	-	-	-	-	-	-		
Sub-Total Vote	154 641			154 641	154 641	113 000	2 407		7 041	59 306	44 197	41 956	53 645	101 262	527.7%	(29.3%)	47.5%	89.6%	-	
Sport and Recreation South Africa (Vote 19)																				
2013 Africa Cup of Nations Host City Operating Grant	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-		
2014 African Nations Championship Host City Operating Grant Sub-Total Vote	-			-	-	-	-		-	-	-	-	-			-	-	-		
Human Settlements (Vote 31)					-	-	-		-				-	-		-			-	
Rural Households Infrastructure Grant (Schedule 5B)	1		1			1		l			1		1					1		
Rural Households Infrastructure Grant (Schedule 6B)	1 1	-	1			1							1					l .l		
Municipal Human Settlements Capacity Grant	1 1		1	]									1				1			
Sub-Total Vote	- 1			-	-			-	-		-			-		-	-	-	-	-
Sub-Total	272 752	(51 885)		220 867	220 867	139 500	7 649	7 210	9 848	68 235	46 268	45 732	63 765	121 177	369.8%	(33.0%)	49.2%	93.6%	-	
Cooperative Governance (Vote 3)	1					1												1	T	
Municipal Infrastructure Grant	394 080	-		394 080	394 080	394 080	22 194	24 541	50 151	92 272	185 575	148 660	257 920	265 473	270.0%	61.1%	65.4%	67.4%		
Sub-Total Vote	394 080	-		394 080	394 080		22 194	24 541	50 151	92 272	185 575	148 660	257 920	265 473	270.0%		65.4%		-	-
Sub-Total Total	394 080 666 832	(51 885)	-	394 080 614 947	394 080 614 947	394 080 533 580	22 194 29 843	24 541 31 751	50 151 59 999	92 272 160 506	185 575 231 843	148 660 194 393	257 920 321 685	265 473 386 650	270.0% 286.4%	61.1% 21.1%	65.4%	67.4% 73.8%	-	-
i viai	000 632	(21885)		014 94/	014 947	333 580	29 843	31/51	39 999	100 506	231 843	174 393	321685	300 650	200.4%	21.1%	01.4%	13.0%		
					Year to date		First Quarter		Second Quarter		Third Quarter		YTD Fxr	enditure	% Changes fro	om 2nd to 3rd Q	% Channes	for the 3rd Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment	Other	Total Available	Approved	Transferred from	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	T	
	1 1 1 1 1	Budget	Adjustments	2017/18	payment schedule	Provincial	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		
						Departments to	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial	municipalities	Provincial	municipalities		
						Municipalities	Department by 30 September 2017	30 September 2017	Department by 31 December 2017	31 December 2017	Department by 31 March 2018	31 March 2018	Department		Department		Department			
							September 2017	2017	December 2017											
R thousands						1		l					1							
Summary by Provincial Departments																				
Education	-			-		-		-	-		-			-	-	-	-	-		
Health	- 1					-	-	-	-		-		-	-	-	-	-			
Social Development	- 1					-	-	-	-		-		-	-	-	-	-			
Public Works, Roads and Transport	32 508			32 508	-		11 121	-	6 293	-	2 662	-	20 076	-	(57.7%)	-	61.8%	-		
Agriculture	- 1			-	-	1	-		-			-	-	-	-	-	-	-		
Sport, Arts and Culture	- 1			-	-	1	-		-	-	-	-	-	-	-	-	-	-		
Housing and Local Government	- 1			-			-		-	-	-			-	-	-	-	· .		
Office of the Premier Other Departments				-					-		- 1		-			-		- 1		

This control of State   1.00	Mpumalanga: City of Mbombela(MP326)				,																
Second Control   Part   Second Control   Part   Second Control   Second		Division of	Adimeter and Atial	Other	Total Assilable	Year t	to date	First C	Quarter	Second	Quarter	Third C	Quarter	YTD Exp	enditure	% Changes fro	om 2nd to 3rd Q	% Changes 1	for the 3rd Q	Approved	Roll Over
March   Marc																					
Section 1.5   Section 1.5			,,	,																	-,
The state of the s									30 September		31 December		31 March 2018	Department		Department		Department			
The control of the co								September 2017	2017	December 2017	2017	March 2018									
Land Confidence of Confidence (1)																					
The control of the co	I ocal Government Financial Management Grant	3 400	_		3 400	3 400	3 400	672	672	831	831	448	448	1 951	1 951	(46.1%)	(46.1%)	57.4%	57.4%		
The control of the co							3 400			-	-		-			(40.170)	(40.170)	57.410			
Margin and Control (1999)   1999	Integrated City Development Grant	-	-		-			-					-	-		-		-	-		
Column   C	Neighbourhood Development Partnership (Schedule 5B)	40 000			38 135	38 135	38 135	16 967	-	2 020	937	11 310	16 034	30 297	16 971	459.9%	1611.4%	79.4%	44.5%		
Segretaria Consequence (1948)  1	Neighbourhood Development Partnership (Schedule 6B)									-		-	-	-			-		-		
Visibility of Control		45 290	405		45 695	45 695	41 535	17 639	672	2 851	1 768	11 758	16 482	32 248	18 922	312.4%	832.3%	77.6%	45.6%		
Winter Action Supposed Conflicted Biology (1975) 1975   19																					
March   Marc		-	-		-	-	-	-		-	-	-		-	-				-		
Western   Control   Cont																					
The properties of the control of the	Municipal Disaster Recovery Grant	-						-						-					-		
Marie   Mari	Municipal Demarcation Transition Grant (Schedule 5B)	4 566	-		4 566	4 566	4 566	25	26	337	331	955	955	1 317	1 312	183.4%	188.7%	28.8%	28.7%		
Transport   Company   Co	Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-		-	-	-			-	-	-		-	-	-	-		
All Transport Speaker Colors of Speaker Colors (1982)  All Transport Speaker Colors (		4 566	-		4 566	4 566	4 566	25	26	337	331	955	955	1 317	1 312	183.4%	188.7%	28.8%	28.7%	-	
## Property and Confidence Confid																					
All Environment Control (1999)		- 1	-			-				-		- 1		- 1	-			- 1	-		
Part   Bellet Annie Neuwener (Armen (Come   1971)   1971		211 (72	-		211 (72	211 472	211 472	1	4 121	22 411	22 411	E2 F07	E2 F00	97,000	02 121	40.40/	40.40	41.10	44.00		
March   Marc		2110/3	-		2110/3	211 6/3	211 6/3	1	0 121	33 411	33 411	53 597	33 599	67 008	93 131	00.4%	00.4%	41.1%	44.0%		
Part   Part	Sub-Total Vote	211 673			211 673	211 673	211 673		6 121	33 411	33 411	53 597	53 599	87 008	93 131	60.4%	60.4%	41.1%	44.0%	-	
Transport of the Posterior Information Report on Exercision Programs in Exercision Programs in Exercision Programs in Exercision Programs in Exercision Programs (Part of Part																					
Transport Search Control Programs Progr	Expanded Public Works Programme Integrated Grant (Municipality)								301												
Proceed Section (Processor Management (Pro	Sub-Total Vote	6 714	-		6 714	6 714	6 714	302	301	370	369	2 166	2 166	2 838	2 836	485.4%	486.2%	42.3%	42.2%		
Note   Proceed Secretaries Programs (Proced Secretaries Proced Pr	Energy (Vote 29)	1			1			1								l .	1 .				
Sections the Professional Confessional Confe	Integrated National Electrification Programme (Municipal) Grant		(4.0.000)				21 000	-		6 667	8 198	9 380	8 639	16 047	16 837	40.7%	5.4%	51.8%	54.3%		
Transport State of State State State of State St	Integrated National Electrication Programme (Allocation in-kind) Grant  Developer in the Electrication of Clinica and Schools (Allocation in kind)	57 154	(12 928)		44 226	44 226	-	-		-	-	-		-	-				-		
Transport Services and Control Services Annual		7.000	4.000		11.000	11.000	11 000					5.573	5 584	5 573	5 584			50.7%	50.8%		
Section   Sect		, 000			11000	11 000	11 000	_	_	_		3373	5 504		0.004			50.770	50.070		
With Affairs (1962) 18   19   19   19   19   19   19   19	Sub-Total Vote	95 154	(8 928)		86 226	86 226	32 000			6 667	8 198	14 953	14 223	21 620	22 421	124.3%	73.5%	51.5%	53.4%		
Record Districts (1987) Record	Water Affairs (Vote 38)																				
Record Mathematical Confidence (All Confidence	Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-	-	-	-	-	-	-	-	-	-	-			-	-		
Wiles Sortines Consiste and Transfer Solida (Cont Chindle 58) Margan Wiles Sortines Control Interfer Solida (Cont Chindle 48) Margan Wiles Sortines Control Interfer Solida (Cont Chindle 48) Margan Wiles Sortines Control Interfer Solida (Control I			-				-	-	-	-	-	-	-	-	-	-	-	-	-		
Water Services Desiration of Transfer Solidary Control (1998) Bibliot Endodor Programm Coal (1998) Bibliot Endodor Programm Coal (1998) Bibliot Endodor Programm Coal (1998) Bibliot Endodor Programm Coal (1998) Bibliot Endodor (19		40 254	-		40 254	40 254	-	-	-	-	-		-	-			-	-	-		
Marcias Water (Februshuric Cost (Choudes 19)		-	-		-	-	-	-		-	-	-		-	-				-		
Marcipal Water Infrastructure Coral Chooked 68]  Water Service Marcipal Water Infrastructure Coral Chooked 68]  Water Service Marcipal Water Infrastructure Coral Chooked 68]  Water Service Marcipal Water Infrastructure Coral Chooked 68]  Water Service Marcipal Water Infrastructure Coral Chooked 68]  Water Service Marcipal Water Infrastructure Coral Chooked 68]  Water Service Marcipal Water Infrastructure Coral Chooked 68]  Water Service Marcipal Water Infrastructure Coral Chooked 68]  Water Service Marcipal Water Infrastructure Coral Chooked 68]  Water Service Water Infrastructure																					
Reserved for the control of the cont	Municipal Water Infrastructure Grant (Schedule 6B)	-	_					-											-		
Water Services (International Court of Delination Court of Delinating Court of Delin	Bucket Eradication Programme Grant	-	-		-	-	-	-	-	-	-	-	-	-	-		-	-	-		
Section   Sect	Water Services Infrastructure Grant (Schedule 5B)	40 000	(10 727)		29 273	29 273	29 273	-	-	17 309	16 978	4 917	10 319	22 226	27 297	(71.6%)	(39.2%)	75.9%	93.3%		
Special Afficial Color Multicros Champions (Part 2)		-	-		-		-	-	-	-		-	-	-		-	-		-		
2013 Affaica Clay of National Host City Operating Grant		80 254	(10 727)		69 527	69 527	29 273		-	17 309	16 978	4 917	10 319	22 226	27 297	(71.6%)	(39.2%)	75.9%	93.3%	-	-
2014 Affairs Nations Championship Heast City Operating Grant																					
Sub-Total Vides	2014 African Nations Championship Host City Operating Grant										-										
Rule Households Infrastructurus Carea (Schedule 55)	Sub-Total Vote											-	-				-	-			
Ruel Households Infrastructure Caractic Chordule 63	Human Settlements (Vote 31)																				
Marcia February Selection   Sub-Total Value	Rural Households Infrastructure Grant (Schedule 5B)	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-		
Sub-Total Vide		-	-		-	-	-	-	-	-	-		-	-		-	-	-	-		
Sub-Total (1925)		-	-		-	-	-	-	-	-	-	-	-	-		-	-	-			
Cooperation Coverance (Vol. 93   1889   43 944   163 240   173 448   219 7% (64 1%)   46.0%   51.0%		443 451	(10 250)		424 401	424 401	325 741	17 044	7 110	40 0 AE	61 NE4	88 244	97 744	167 267	165 010	∦E nov	40 19c	40 00/	49.40	-	-
Municipal Infrastructure Grant 39 9/399 - 939 9/399 9/204 75 7/208 7/209 33 7173 12/205 11889 43 944 15/204 173 448 219 7% (64.1%) 45/05 510% 5ub-Total 9/399 9/399 9/399 9/204 75 7/208 7/209 33 7173 12/205 11889 43 944 15/204 173 448 219 7% (64.1%) 45/05 510% 5ub-Total 9/399 9/3999 9/204 75 7/208 7/209 33 7173 12/205 11889 43 944 15/204 173 448 219 7% (64.1%) 45/05 510% 5ub-Total 9/3999 9/204 75 7/208 7/209 33 7173 12/205 11889 43 944 15/204 173 448 219 7% (64.1%) 45/05 510% 5ub-Total 9/3999 9/204 75 7/208 7/209 33 7173 12/205 11889 43 944 15/204 173 448 219 7% (64.1%) 45/05 510% 5ub-Total 9/3999 9/204 75 7/208 7/209 33 7173 12/205 11889 43 944 15/204 173 448 219 7% (64.1%) 45/05 510% 5ub-Total 9/3999 9/204 75 7/208 7/209 33 7173 12/205 11889 43 944 15/204 173 448 219 7% (64.1%) 45/05 510% 5ub-Total 9/204 75/2		442 031	(17 230)		424 401	424 401	323 /61	17 900	, 119	00 945	01 038	00 340	71 /44	107 237	103 919	43.0%	00.176	47.076	97,970	-	
Sub-Total Vision   139 939   -     339 939   39 939   20 275   7 208   7 209   37 173   12 226   11889   43 944   15 240   173 448   219 78   (44 13)   44 95   510%   -		339 939	-		339 939	339 939	204 275	7 208	7 209	37 173	122 295	118 859	43 944	163 240	173 448	219.7%	(64.1%)	48.0%	51.0%		
Sub-Total   339 939   339 939   20 275   7208   7209   337 73   122 296   118 89   43 944   16 3 240   173 448   219 78   (44 78)   46 95   50 25	Sub-Total Vote	339 939					204 275	7 208	7 209	37 173	122 295	118 859		163 240	173 448		(64.1%)	48.0%	51.0%		
Very 10 date	Sub-Total Sub-Total	339 939			339 939	339 939	204 275	7 208	7 209	37 173	122 295	118 859	43 944	163 240	173 448	219.7%	(64.1%)	48.0%	51.0%		-
Transfers by Provincial Digartments to Municipalities (Agency services)   Main Budget   Adjustment Budget   Adjustment Budget   Adjustment Budget   Adjustment budge	Total	783 590	(19 250)		764 340	764 340	530 036	25 174	14 328	98 118	183 351	207 205	141 688	330 497	339 367	111.2%	(22.7%)	48.9%	50.2%	-	
Transfers by Provincial Digartments to Municipalities (Agency services)   Main Budget   Adjustment Budget   Adjustment Budget   Adjustment Budget   Adjustment budge						Venete del		First Owns		Passad Out		Third Owner		VTC F	anditura	% Changes for	om 2nd to 3rd C	% Charges	for the 3rd O		
Budget	Transfers by Provincial Departments to Municipalities ( Assessment and Assessment)	Main Budget	Adjustment	Other	Total Available		Transferred from		Actual		Actual		Actual		Actual						
Departments to   Departments to   Bundary provincial   Department to 31   Superment to 31   Superment to 32   Su	Transiers by Provincial Departments to Municipalities (Agency services)	main budget			2017/18													Allocation			
R thousands  R tho							Departments to	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities by	Provincial	municipalities	Provincial		Provincial			
R thousands  Summary Provincial Departments  Education 448 - 448 - 343 - 71 - 24 - 438 - (66.279 - 97.9%  Health		1					Municipalities	Department by 30	30 September	Department by 31	31 December 2017		31 March 2018	Department		Department		Department			
Summary Previncial Departments							1	Supremiuer 2017	2017	Secember 2017		marcii 2018	1			1					
Education 448 - 448 - 533 - 71 - 24 - 438 - (62.79 - 97.7% - 18.50 - 19.7% - 1	R thousands	1					1	1	1				l			l					
Health																					
Social Development 140 - 140 - 66 - 67 - 52 - 185 - (22.49 - 132.1%   Public Works, beads and Transport 29.473 - 29.473	Education	448	-		448	-	-	343	-	71	-	24	-	438	-	(66.2%)	-	97.8%	-		
Public Works, Roads and Transport 29 473 - 29 473 30 343 - 12 472 - 42 815 - (58.9%) - 145.9%		- 1	-		-		-	-	-	-		-	-	-		-		-	-		
Agriculture			-				-	66			-		-		-				-		
Sport, Arts and Culture 110 - 110 - 50 - 11 - 11 - 72 65.9%. Housing and Local Government 126 - 126 - 50 - 53 - 10 - 122 - (81.11)0 - 96.9% - Office of the Preview 50 (x0) 20 - 13 4 - 177 85.9% -		29 473	-		29 473					30 343		12 472		42 815		(58.9%)		145.3%	-		
Housing and Local Government 126 - 126 - 59 - 53 - 10 - 122 - (81.17g) - 96.8% - 127 - 128 - 127 - 127 - 127 - 128.55% - 128 -		110	-		110		1 :	50	:	- 44		- 44		79		1	1 :	65.5%			
Office of the Premier 50 (30) 20 13 4 - 17 85.0% -									]		- :	10	]		- :	(81.1%)			11		
			(30)									4				,		85.0%			
	Other Departments		,																		

Unallocated funds o<sub>8</sub> DBSA, ESKOM, and Neighbourhood Development Grant.
Spending of these parts is done at National department level and therefore no reporting is required from municipalities.
Sources: DBA Monthly reports by the national transferring differ and Municipal sign-offs and electronic verification.
All the figures are unaudited.
In flower professional propriets the provision of the provision of the provision of the provision of the provision of the same format as the provisional payment schedule that correspond with the amount in Budget Statement 1 and 2.

The control of the co	Mpumalanga: Ehlanzeni(DC32)					Veer		First (	D	Cassad	0	Third	···	VTD F		0/ Channes for	?d to ?d O	% Channes	fa- th- 2-d O	A	Dall Over
Series (1964) (1		Division of	Adjustment (Mid	Other	Total Available																
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Secretary 10 10 10 10 10 10 10 10 10 10 10 10 10		10 of 2017	,,	,		schedule								National							-,
Marchan   Marc								Department by 30	30 September	Department by 31	31 December	Department by 31	31 March 2018	Department		Department		Department			
Teach Plant of William (1985)  Teach Plant of William (1985)								September 2017				March 2018									
Control of Management   Column   Colu	R thousands																				
The Control of Control																					
2000 Control C	Local Government Financial Management Grant	1 500	-		1 500	1 500	1 500	126	625	626	625	126	125	878	1 375	(79.9%)	(80.0%)	58.5%	91.7%		
Second Control From Processing Control (Second Control (Seco		-	-		-	-			-	-	-		-	-		-	-	-	-		
## Annual Control (1)		-	-		-	-			-	-	-		-	-		-	-	-	-		
Additional Content						-	-	-		-	-	-	-	-	-		-				
Separation of the control of the con		4 500			4.500	4.500	4.500	401					405		4.075		(00.001)		- 04.70		
The second control place blook of the control pl	Sub-total vote	1 500			1 500	1 500	1 500	126	625	626	625	126	125	8/8	13/5	(/9.9%)	(80.0%)	58.5%	91.7%		-
The second control of the control of	Municipal Systems Improvement Crant (Schoolule ED)																				
The Control of Control		1 (27	(427)		1 200	1 200				-		-	-	-							
Training Control (1994)  Training Control (199		1 037	(431)		1 200	1 200	-		-					-		-	-	-	· ·		
The Part No. 1992   189		-	-		-		-		-					-		-	-	-	· ·		
The second Control Con																					
Property   Property	Municipal Demarcation Transition Grant (Schedule 5B)																				
See See See See See See See See See See	Sub-Total Vote	1 637	(437)		1 200	1 200	-		-	-											
18   Instruction content are nit plants (about 19   19   19   19   19   19   19   19			(12.)																		
March   Control   Contro	Public Transport Infrastructure and Systems Grant	1 .									_		-					-			
March   Control Profession	Public Transport Network Operations Grant	1 .									_		-					-			
Part   Part	Public Transport Network Grant					-							-	-				-			
File   1985	Rural Road Assets Management Systems Grant	2 347	-		2 347	2 347	2 347	258			-	246	-				-				
Reference (1984)  18	Sub-Total Vote	2 347	-		2 347	2 347	2 347	258	-	591		246	-	1 095		(58.4%)		46.7%	-		-
Part   Part	Public Works (Vote 6)															, ,					
Edition 1975  1975	Expanded Public Works Programme Integrated Grant (Municipality)		-			4 355		1 089	1 330												
Part   Part	Sub-Total Vote	4 355			4 355	4 355	4 355	1 089	1 330	1 915	1 915	1 108	1 451	4 112	4 696			94.4%	107.8%	-	
grade filtration frequence (Decided and Section 1994) Control (Section Energy (Vote 29)	1	1	1	1					1	-											
Page   Page	Integrated National Electrification Programme (Municipal) Grant	-			-	-	-	-		-	-	-	-	-	-	-	-	-			
well Efficiency and Cheese file Management (Bander) (Grant Clean of Clean o	Integrated National Electrification Programme (Allocation in-kind) Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
The property of the property o		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Ent Field William   Company Control Co	Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
The Man (Fee 28)  If the Man (		-			-		-			-		-							-		
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ground fact in first student of Chrodule (8)		-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-		
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Intersection of Transies Subsequent (Carella Control Chooked Sign )  Intersection (Carella Control Chooked Sign )		-	-		-	-		-	-	-	-		-	-		-	-	-	-		
And Section 19 (201)  A final production (Control Schools 50)  A final product						-	-	-		-	-	-	-	-	-		-				
includable in Extraction Coard (Schools 48)  In Section Coard	Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-		-	-		-	-	-	-		-	-		-	-	-	-		
A Company Control   Control Stocked Section   Control Stocked Sectio	Municipal Water Infrastructure Grant (Schedule 5B)					-	-	-		-	-	-	-	-	-		-				
## SPRINGS INSTRUCTION OF THE APPRIES OF THE APPRIE	Municipal Water Infrastructure Grant (Schedule 68)	-	-		-	-	-	-		-	-	-	-	-		-	-	-			
## Services of International Craft Chicago And Services (24)   100	Bucket Eradication Programme Grant Water Consiste Infrastructure Count (Cabadula ED)	-			-	-	*			-	-		-	-		-	-	-	-		
The Total Vides						-		-		-	-	-	-	-			-				
Additional Commission Section (Section Section	Water Services Illiastructure Grant (Scriedure OD)																		-		
13 Africa Cup of Nations Host City Operating Grant																					
114 A Factor National Champional photo City Operating Grant Factor Mode State Champional photo City Operating Grant Factor Mode State Champional photo City Operating Grant Factor Mode State Champional photo City Operating Grant Factor Mode State Champional photo City Operating Grant Factor Mode State Champional photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Factor Mode State Champional Photo City Operating Grant Photo City Operating City Oper																					
2. Total Video																					
Part   Company	Sub-Total Vote																				
and Hospitalish Infrastructure Card (Schedule 88)	Human Settlements (Vote 31)	1	1	1	1		1		1	1					l	1	<u> </u>				
The production of the producti	Rural Households Infrastructure Grant (Schedule 5B)	1 .									_		-					-			
Production   Pro		1 .									_		-					-			
De Total Vole	Municipal Human Settlements Capacity Grant					-							-	-				-			
Department of Municipalities (Agency services)  Main Budget Marking Agency services)  Main Budget Adjustments  Municipalities (Agency services)  Mun	Sub-Total Vote	-	-				-		-			-	-					-			-
poperative Governance (Vote 3) Inclination Infrastructure Grant  - Total discrete  - Vote Gas 1	Sub-Total	9 839	(437)		9 402	9 402	8 202	1 473	1 955	3 132	2 540	1 480	1 576	6 085	6 071	(52.7%)	(38.0%)	74.2%	74.0%		-
Actual   A	Cooperative Governance (Vote 3)		· · · · ·																		
Production   Pro	Municipal Infrastructure Grant		-		-	-		-	-	-	-	- 1	-	-	-	-	-	-	-		
1	Sub-Total Vote	-							-			-	-					-	-		-
1	Sub-Total		-			-	-		-	-	_	-	-		-						
Actual expenditure by Provincial Departments to Municipalities (Agency services)  Main Budget  Adjustments  Dispertments to Municipalities (Agency services)  Budget  Adjustments  Dispertments to Municipalities (Agency services)  Budget  Adjustments  Dispertments to Municipalities (Agency services)  Departments to Municipalities by Provincial Departments to Municipalities by Department to Municipalities by Depar	Total	9 839	(437)		9 402	9 402	8 202	1 473	1 955	3 132	2 540	1 480	1 576	6 085	6 071	(52.7%)	(38.0%)	74.2%	74.0%		
Actual expenditure by Provincial Departments to Municipalities (Agency services)  Main Budget  Adjustments  Dispertments to Municipalities (Agency services)  Budget  Adjustments  Dispertments to Municipalities (Agency services)  Budget  Adjustments  Dispertments to Municipalities (Agency services)  Departments to Municipalities by Provincial Departments to Municipalities by Department to Municipalities by Depar																					
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Departments to Municipalities by Departments to Municipalities by Department to 37 Departme	Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget																			
Municipalities   Department by 30 September 1977   Department by 31   31 December 2017   December 2017		1	Budget	Adjustments	2017/18	payment schedule			expenditure by	expenditure Provincia*	expenditure by		expenditure by		expenditure by		expenditure by				
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Mealth																					
Social Development			-	1	-	-	- 1	-	-	-	-		-	-	-		-	-	-		
Public Works, Roads and Transport  Agriculture  160 - 160 - 7 - 7 - 4.4%  Sport, Arts and Culture			-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Agriculture 160 - 100 7 - 7 - 4.4% Sport.hture not Culture			-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sport, Arts and Culture			-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Nousing and Local Government Office of the Premier		160			160		-					7	-	7		-		4.4%	-		
Office of the Premier							-			-	-	-	-	-		-					
							-			-	-	-	-			-					
Other Departments							-			-	-	-	-			-					
	Other Departments		I	I	I				I					1	l	1	1				