#### Summary - KwaZulu-Nata

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	212632	Sites
Number of households living in informal settlements	38780	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	7224	
Number of households in formal areas with access to basic electricity	174793	Households
Number of households living in informal areas with access to basic electricity	31150	Households
Number of households in formal areas receiving water services	204923	Households
Number of households living in informal areas receiving water services	71369	Households
Number of households in formal areas receiving sewerage services	133189	Households
Number of households living in informal areas receiving sewerage services	104644	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of nodserious in formal areas with kerb-side reliase removal services (once a week)	184584	
Number of households living in informal areas with access to refuse removal	51576	Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per 5DBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	s	- 6	7			10	[2+5+7+9] 11		13	[13-12] 14		
QUARTERLY OUTPUTS																
ipatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development							1							: 1		
Number of hectares of land proclaimed (township establishment completed)	40			40	-		100			-		40	-	(40)		
Number of nectures of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	1 130		120	144	-		100				120	144		(144)		
Percentage density reduction in total informal settlements	1 130	460	120	144	-		100			-			-	(144)		
Number of informal settlements targeted for upgrading	1 131	480	120	144			1				120	144		(144)		
Number of Informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	1 131	480	120	144	-		7				120	144		(144)		
Number of informal settlements targeted for upgrading with upgrading plans	1 131		120	144	-		7			-				(244)		
Number of informal settlements upgraded (services provided): In Situ		380					1									
Number of informal settlements targeted for formalisation (services provided): Relocated	932			-	-		100			-			-	:		
Number of households living in informal backyard rental agreement		321					1							: 1		
Number of ribus sendred					-		7				1			: 1		
Number of Title deeds transferred to eligible beneficiaries	1 634	752	170	233	110		115		115	-	510	233	-	(233)		
reactions on time weeks statisticated to engine demenciaries	1 634	/52	170	233	110		- 115		215		*10	488	-	(233)		
loads and storm water:	1															
	-										17					
KMs of new paved roads to be built	17		11 37	1	1		2		3		17 56	1 59		(1)		
KMs of new gravelled roads to be built	20			59	7		7		7					(59)		
KMs of roads resurfaced/rehabilitated/resealed	5 16	52 228	27 53	17	3 23		- 28		5 42		35 141	17		(17)		
KMs of storm water drainage installed in addition to current ones	16	228	23	78	23	-	23	-	42	-	161	/4		(78)		
Fransport:																
KMs of new pedestrian walkways to be constructed	2	2			2		-		1		2					
Number of new bus terminals or taxi ranks to be constructed	2	2	1	1			1				2	1		(1)		
Number of new bus/taxi stops to be constructed		-			-		-									
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	31 949	1 528			-		-									
radius Number of additional households to be provided with water connections	5 625	12 812	210	262	300		200		300		1010	262		(262)		
Number of additional households to be provided with water connections	5 625	12 812	210	202	300		200		300	-	1010	292		(262)		
Sewerage							1									
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	29 182	2 271	450	429	-		-				450	429		(429)		
	25 102															
Number of additional households to be provided with sewer connections	23 400	159 740	1 900	153 693	300		500		1 050		3750	153 693	-	(153 693)		
							1									
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	37 936	125 182	123 682	122 807	500	-	500	-	500		125 182	122 907		(122 807)		
Number of waste minimisation projects initiated/ upgraded	2	2	2	2	-		-				2	2		(2)		
Number of households living in informal areas with solid waste removal service	300	50 405	60 565	61 079	500	-	500		500	-	62 065	61 079		(61 079)		
	1	1			1		1		1		1					
Electricity		1														
Number of additional households living in formal areas provided with electricity connections	1 379		818	1616	20		20		20		878	1616		(1 616)		
Number of additional high must lights installed		40			1						1					
Number of additional households provided with access to Free Basic Electricity	-	45 042	23 529	25 608	-						23 529	25 608		(25 608)		
Number of additional street lights installed	518	618							518		518					
		1	_		1		1				1					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	9	56	38	38	3				3		44	28		(38)		
Number of sports fields and stadia to be developed / upgraded	1	32	21	18	3		1		1		26	18		(18)		
Number of parks / leisure facilities to be developed / upgraded	1	10	7	7			1		1			7		(7)		
Number of clinics to be developed / upgraded	-															
Number of pre-schools / early childhood development centres to be developed / upgraded developed	2	12	1		1				1		3					
Number of community swimming pools to be developed / upgraded		8		7	-							7		(7)		
Number of libraries to be developed / upgradeddeveloped	3	9	7	7	-		-				7	7		(7)		
Number of museums / theatres and art galleries to be developed / upgraded					-						-					
Number of cemetries to be developed / upgraded	2	7	6	6	-				1		7	6		(6)		
Number of abbattoirs to be developed / upgraded					1						1					
Number of markets to be developed / upgraded	-	1			-						-					
Number of fire safety and emergency facilities to be developed / upgraded									-							
					1		1									
Local Economic Development and Job Creation:							_									
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other	1 045	4 904	1 453	2 053	300		300		300		2 353	2 053		(2 053)		
municipal programmes											1					

#### ETH - eThekwini

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subgrogramme / Performance Measures	Backlog as at beginning of 2018/19		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2018/19 as per	Variation	Reason(s) for variation	Remedial action
													Annual			
											[2+5+7+9]	[6=6+8+10]	Banad	[13-12]		
	1	2	3	4	s	- 6	7			90	11	12	13	14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											-					
Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)											-					
Number of dwelling units developed per hectare	-	-								-	-					
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading											-				1	
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ		-						-		-	-				1	
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-								-	-					
Number of households living in informal backyard rental agreement	-	-								-	-					
Number of sites serviced	-	-								-	-					
Number of Title deeds transferred to eligible beneficiaries	-	-								-	-					
Roads and storm water:																
Roads and storm water:																
KMs of new paved roads to be built	-	-					-	-		-	-			-		
KMs of new gravelled roads to be built	-	-								-	-					
KMs of roads resurfaced/rehabilitated/resealed	-	-						-			-			-		
KMs of storm water drainage installed in addition to current ones	-	-						-			-			-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed											-				1	
Number of new bus/taxi stops to be constructed											-					
											1			1		
Access to Services:	1															
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	1	-											1		1	
natius Number of additional households to be provided with water connections																
											1			1		
Sewerage											1			1	1	
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-												-		
											l					
Number of additional households to be provided with sewer connections	-	-	-			-	-	-	-	-	-			-		
Solid Waste Management	1															
Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/upgraded											1					
number or waste minimisation projects instated/ upgraded		-				-		-							I .	

Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	1		-	- 1	- 1	
· ·														
Electricity														
Number of additional households living in formal areas provided with electricity connections											-			
Number of additional high most lights installed												-		
Number of additional households provided with access to Free Basic Electricity											-			
Number of additional street lights installed		-			-						-			
Socio-Economic Amenities														
Number of community halls to be developed / upgraded														
Number of sports fields and stadia to be developed / upgraded									- 1					
Number of parks / leisure facilities to be developed / upgraded										- 1		-		
Number of clinics to be developed / upgraded														
Number of pre-schools / early childhood development centres to be developed / upgraded developed									- 1					
Number of community swimming pools to be developed / upgraded														
Number of libraries to be developed / upgradeddeveloped  Number of libraries to be developed / upgradeddeveloped											- 1	- 1		
Number of museums / theatres and art salleries to be developed / uperaded												: 1		
Number of cemetries to be developed / upgraded											- 1	1.1		
Number of abbattoirs to be developed / uperaded														
Number of markets to be developed / uperaded														
Number of fire safety and emergency facilities to be developed / upgraded														
Local Economic Development and Job Creation:														
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other														
municipal programmes														

## KZN212 - Umdoni

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

JARTERLY PERFORMANCE REPORTS - 2018/19	T						1									
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2018/19 as	1st Quarter	1st Quarter Actual	2nd Quarter Diagnost	2nd Quarter Artual	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of Diagnost	Summary of Artual	Actual cutout for	Variation	Reason(s) for variation	Remedial action
	2018/19	per the	output	output	output	output	output	output	output	output	output	output for	2018/19			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2018/19.	as per			
													Annual			
	1	2	1	4		6	7			20	12+5+7+91	[4=6+8+10] 12	13	[13-120 14		
RTERLY OUTPUTS		•	_	•	_	_	_	_	_					- 41		
ial Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)											-					
Number of dwelling units developed per hectare																
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading		1 1					1		1							
Number of households living in informal settlements targeted for upgrading											-					
Number of informal settlements targeted for upgrading with upgrading plans							1							1 1		
Number of informal settlements upgraded (services provided): In Situ							1		-							
Number of informal settlements targeted for formalisation (services provided): Relocated							1									
Number of households living in informal backward rental agreement	1						1		-					1		
Number of riduseroids living in informal dackyard rental agreement  Number of sites serviced							1		-					1		
	-			-					-		-		-	1		
Number of Title deeds transferred to eligible beneficiaries				_							1			1		
ds and storm water:																
KMs of new paved roads to be built					-		-	-		-	-			-		
KMs of new gravelled roads to be built	-	-						-	-		-					
KMs of roads resurfaced/rehabilitated/resealed	-	-					-		-		-					
KMs of storm water drainage installed in addition to current ones	-	-									-			-		
sport:																
KMs of new pedestrian walkways to be constructed		-					100		-	-	-			-		
Number of new bus terminals or taxi ranks to be constructed	-	-						-	-	-	-			-		
Number of new bus/taxi stops to be constructed			-	-	-		-		-				-	-		
ess to Services																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m											-					
rafins																
Number of additional households to be provided with water connections	-	-					-		-		-					
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-					100		-	-	-					
Number of additional households to be provided with sewer connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-				-			-	-	-			-		
Number of waste minimisation projects initiated/ upgraded	-	-				-			-	-	-					
Number of households living in informal areas with solid waste removal service				-									-			
	1				1		1		1							
Electricity																
Number of additional households living in formal areas provided with electricity connections	-										- 1					
Number of additional high mast lights installed	-						- E				- 1					
Number of additional households provided with access to Free Basic Electricity	-	-					100	-								
Number of additional street lights installed	-	-		-		-	-	-	-	-	- 1		-	-		
Socio-Economic Amenities	1				1		1									
Number of community halfs to be developed / upgraded		-			-		-		_							
Number of sports fields and stadia to be developed / upgraded	-	-					-		-	-						
Number of parks / leisure facilities to be developed / upgraded	-															
Number of clinics to be developed / upgraded	-															
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-															
Number of community swimming pools to be developed / upgraded	-	-												-		
Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-												-		
Number of cemetries to be developed / upgraded	-	-				-				-				-		
Number of abbattoirs to be developed / upgraded	-	-												-		
Number of markets to be developed / upgraded	-	-				-				-				-		
Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:					1											
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works: Programme guidelines and other																
municipal programmes																

# KZN213 - Umzumbe

ZN213 - U	Imzumbe		
tatistical in	dicators on service delivery as at the beginning of 2018/19 (to be completed only at the beginning	of the municip	al financial year)
		Current	
		status	
	Number of sites currently serviced with electricity, water (house connection), sewerage		
	removal service and solid waste removal service		Sites
	Number of households living in informal settlements	360	Households
	Number of hectares of land already acquired and suitable for human settlements		hectares
	Number of households in formal areas with access to basic electricity		Households
	Number of households living in informal areas with access to basic electricity		Households
	Number of households in formal areas receiving water services	15510	Households
	Number of households living in informal areas receiving water services		Households
	Number of households in formal areas receiving sewerage services		Households
	Number of households living in informal areas receiving sewerage services		Households
	Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	Number of households living in informal areas with access to refuse removal		Households

													Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the	1st Quarter Planned output	1st Quarter Actual output	Planned output	2nd Quarter Actual output	3rd Quarter Planned output	3rd Quarter Actual output	Planned output	Ath Quarter Actual output	Planned output	Summary of Actual output for	output for 2018/19	Variation	Reision(s) for variation	Remedial action
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2018/19.	as per Annual			
	_						-				[2+5+7+9]	74-7-8-100	Banasa	[12-12]		
	1	2	1	4	s	6	7		9	10	11	12	13	14		
RTERLY OUTPUTS ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development														- 1		
Number of nectares of land proclaimed (township establishment completed)	1						1							1 : 1		
Number of dwelling units developed per hectare																
Per centage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	-										-			-		
Number of households living in informal settlements targeted for upgrading	-													-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ		380												- 1		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated		380		-			1				1		1	- 1		
Number of households living in informal backyard rental agreement							1						1 1	1 1		
Number of sites serviced	-															
Number of Title deeds transferred to eligible beneficiaries				-		-	-		-	-	-			-		
ids and storm water:																
KMs of new paved roads to be built											1			1		
KMs of new paved roads to be built KMs of new enwelled roads to be built		16												1 1		
KMs of roads resurfaced/rehabilitated/resealed		11	2	2							2	2		(2)		
KMs of storm water drainage installed in addition to current ones	-										-					
nsport:																
KMs of new pedestrian walkways to be constructed	-				-	-	-							-		
Number of new bus terminals or taxi ranks to be constructed	-													-		
Number of new bus/taxi stops to be constructed				-		-	-	-	-	-			-	- 1		
tess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius																
Number of additional households to be provided with water connections																
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections	-					-	-	-	-	-	-					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		893	893	893							892	893		(893)		
Number of waste minimisation projects initiated/ upgraded	-										-			-		
Number of households living in informal areas with solid waste removal service							-				-		-	-		
Flortricity																
Number of additional households living in formal areas provided with electricity connections		943	348	368							348	368		(368)		
Number of additional high mast lights installed				200			1							- (-24)		
Number of additional households provided with access to Free Basic Electricity		39 600	9 900	9 900							9900	9900		(9 900)		
Number of additional street lights installed	-					-		-		-			-			
Socio-Economic Amenities																
Socio-economic Amenities  Number of community halfs to be developed / uperaded		2														
Number of sports fields and stadia to be developed / upgraded	-	5	2	2			-				2	2		(2)		
Number of parks / leisure facilities to be developed / upgraded							-				-			-		
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	9												-		
Number of community swimming pools to be developed / upgraded	-						-							-		
Number of libraries to be developed / upgradeddeveloped							-									
Number of museums / theatres and art galleries to be developed / upgraded	1						-									
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	1										1 1			- 1		
Number of abbattors to be developed / upgraded  Number of markets to be developed / upgraded		,														
Number of markets to be developed / upgraped  Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:				60							101	60				
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.		407	101	60							101			(60)		
											1			1	1	I

K2N214 - uMuziwabantu		
Statistical indicators on service delivery as at the beginning of 2018/19 (to be completed only at the beginning	of the municip	al financial year)
	Current	1
	status	4
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		_
	18420	Sites Households
Number of households living in informal settlements	18420	
Number of hectares of land already acquired and suitable for human settlements		hectares
development	40	
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	14987	Households
Number of households in formal areas receiving water services	3009	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	3009	Households
Number of households living in informal areas receiving sewerage services	1782	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	3009	
Number of households living in informal areas with access to refuse removal	3579	Households

Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded municipal programmes

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial act
JARTERLY OUTPUTS	1	2	3	4	s	6	7		9	10	11	12	13	14		
DARTERLY OUTPUTS satial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development														1 1		
Number of hectares of land proclaimed (township establishment completed)	40			40						-	-	40		(40)		
Number of dwelling units developed per hectare	1 130	480	120	144						-	120	144		(144)		
Per centage density reduction in total informal settlements	1 130	480	120	144						-	120	144		(144)		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	1 130	480 480		144				-			120	144		(144)		
Number of informal settlements targeted for upgrading with upgrading plans	1 130	480	120	144			1						1	(244)		
Number of informal settlements upgraded (services provided): In Situ											-					
Number of informal settlements targeted for formalisation (services provided): Relocated	932	932								-	-			- 1		
Number of households living in informal backyard rental agreement										-	-			-		
Number of sites serviced  Number of Title deeds transferred to elieible beneficiaries	1 165			34						-	-	24		(34)		
Number of Tibe deeds transferred to eighbie beneficiaries	1 105			34	-	-	-	-	-	-	-			(14)		
ads and storm water:																
KMs of new paved roads to be built	-				-						-					
KMs of new gravelled roads to be built	-									-	-			-		
KMs of roads resurfaced/rehabilitated/resealed	-	21	20							-	20			-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-						
insport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed														1 1		
Number of new bus/taxi stops to be constructed											-					
cess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-			-	-			- 1		
radius Number of additional households to be provided with water connections																
Number of appricinal inclusions to be provided with water connections	-				-	-	-	-		-	-			· ·		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers										-						
Number of additional households to be provided with sewer connections	-				-			-			-					
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/uperaded	1						1							1 1		
Number of households living in informal areas with solid waste removal service					-											
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed										-				:		
Number of additional households provided with access to Free Basic Electricity														1 1		
Number of additional street lights installed	-				-			-			-					
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded Number of sports fields and stadia to be developed / upgraded														: 1		
Number of parks / leisure facilities to be developed / upgraded														1		
Number of clinics to be developed / upgraded							-			-	-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-						-			-	-	-		-		
Number of community swimming pools to be developed / upgraded											١.					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped														1 1		
Number of museums / theatres and art galleries to be developed / upgraded	-									-	-					
Number of cemetries to be developed / upgraded							-			-	-	-		-		
Number of abbattoirs to be developed / upgraded							-			-	-			-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	1						-			-		1 1		- 1		

## KZN216 - Ray Nkonyeni

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

ZN216 - Ray Nkonyeni IJARTERLY PERFORMANCE REPORTS - 2018/19																
Programme   Subprogramme   Performance Measures	Backlog as at beginning of 2018/19		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	1	-		- 6	7		,	20	12+5+7+91	[6=6+8+10] 12	13	(13-12) 14		
UARTERLY OUTPUTS	_	-	_	_		_			_	-	-	_	-			
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	- :	- 1	- 1	- :	:	- :	- :	- :	- 1	- :	:		- 1	:		
Number of hectares of land proclaimed (township establishment completed)	-	-			-	-	-	-		-			-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements	1	-			-		-				1		-	- 1		
Number of informal settlements targeted for upgrading	1	1			1	1	1			1			1	1 1		
Number of households living in informal settlements targeted for upgrading	-	-			-	-	-		-	-			-			
Number of informal settlements targeted for upgrading with upgrading plans					-	-	-			-	-					
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-	-			-									1		
Number of Intermal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backward rental agreement	-				-		1		1		1		1	1 1		
Number of sites serviced									1					1 1		
Number of Title deeds transferred to eligible beneficiaries			-		-		-				-		-			
ds and storm water:																
KMs of new paved roads to be built											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built					-		1		1		1		1	1 1		
KMs of roads resurfaced/rehabilitated/resealed									1					1 1		
KMs of storm water drainage installed in addition to current ones					-		-				-		-			
sport:																
KMs of new pedestrian walkways to be constructed	-	-			-											
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed		-			-									-		
Number of new duty tall stops to be constructed	-	-		-				-			-					
ess to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius		1					1		1							
Number of additional households to be provided with water connections			-	-	-		-		-		-					
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-	-		-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sever connections																
Number of adultions industrials to be provided with sense competitions																
Solid Waste Manazement																
Number of additional households provided with access to weekly refuse removal		-			-											
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-				-		1		1				- 1	1		
reactions or more results in informal areas with solid waste removal service				-							1			1 1		
Electricity																
Number of additional households living in formal areas provided with electricity connections		-	-		-		-	-	-	-			-			
Number of additional high mast lights installed		-			1	-				-			-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed											1 1		1 1	1		
The same of the sa														1		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-			-	-	-			-			-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded		1			1	-	1			-	1		1	- 1		
Number of parks / lessure facilities to be developed / upgraded Number of clinics to be developed / upgraded											1			1 1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped	1	-			-	-	-			-			1	- 1		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded											1		1 1	- 1		
Number of cemetries to be developed / upgraded											1			1 1		
Number of abbattoirs to be developed / upgraded					-		-				-		-			
Number of markets to be developed / upgraded		-			-	-	-	-	-				-			
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-		-			-			
Local Economic Development and Job Creation:	1	1	1				1		1				1	1		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-						
municipal programmes																

# DC21 - Ugu

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

DC21 - Ugu QUARTERLY PERFORMANCE REPORTS - 2018/19

UARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIF	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
											13+5+7+91		Preset	[13-12]	1	
	1	2	3	4	s	- 6	7			90	11	12	13	14	-	
ARTERLY OUTPUTS tial Days from and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-				-		1				1					
Number of hectares of land proclaimed (township establishment completed)	1	1			1		1 1		1				1 1			
Number of dwelline units developed per hectare																
Per centage density reduction in total informal settlements											-		-			
Number of informal settlements targeted for upgrading	-	-			-											
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-				-									- :		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-				-		1				- 1			:		
Number of informal settlements targeted for formalisation (services provided): Relocated							1									
Number of households living in informal backyard rental agreement																
Number of sites serviced	-				-						-					
Number of Title deeds transferred to eligible beneficiaries			-	-	-		-		-		-					
ds and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built											1 1			1 : 1	I	
KMs of roads resurfaced/rehabilitated/resealed							1									
KMs of storm water drainage installed in addition to current ones																
sport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-		-	-			-					
Number of new bus terminals or taxi ranks to be constructed	-				-		-				-		-			
Number of new bus/taxi stops to be constructed	-			-			-				-					
ss to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-			-											
radius  Number of additional households to be provided with water connections																
										-						
Sewerage  Number of additional samitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement owellers	-				-	-	1				1					
Number of additional households to be provided with sewer connections	-				-						-					
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded	1	1		1 1	1		1 1		1				1 1			
Number of households living in informal areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	1	-							1		1 1		100			
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity				1		1 1										
Number of additional street lights installed														:		
•											1				I	
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded		-		-		-							-			
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded				1		1	-				1		1			
Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded	1	1			1		1 1		1				1 1	1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded				-	-		-		-		1 1		-		I	
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	1			-			1		-		1 1		1	- 1	I	
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded															I	
Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded		-														
Number of fire safety and emergency facilities to be developed / upgraded															I	
Local Economic Development and Job Creation:																
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other																
municipal programmes																

## KZN221 - uMshwathi

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2018/19																
Programme   Subprogramme   Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIF	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
		2		4	5	-	,			10	13+5+7+91	[6=6+8+10] 12	13	(13-12) 14		
UARTERLY OUTPUTS	1	2	,	4	5		,		,	10	11	12	13	14		
atial Development and the Built Environment															1	
acts development and the built distribution.																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development		-														
Number of nectures of land procured and suitable for browning development.  Number of hectures of land proclaimed (township establishment completed)	-						1							: 1		
Number of dwelling units developed per hectare							1						1	- 1		
Per centage density reduction in total informal settlements	1						1							: 1		
Number of informal settlements targeted for upgrading							-				-		-	-		
Number of households living in informal settlements targeted for upgrading	-										-					
Number of informal settlements targeted for upgrading with upgrading plans	-	-						-								
Number of informal settlements upgraded (services provided): In Situ	-	-						-		-						
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement		-									- 1			: 1		
Number of households living in informal backyard rental agreement  Number of sites serviced	-			-			1				- 1			: 1		
Number of title deeds transferred to eliable beneficiaries	1 1						1			1 1			1 1	: 1		
											1					
ads and storm water:																
KMs of new paved roads to be built		-	-		-		-		-	-			-	- 1		
KMs of new gravelled roads to be built	-	-					-						-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-				-	-				-		-	-		
KMs of storm water drainage installed in addition to current ones	-			-	-								-			
insport:																
XMs of new pedestrian walkways to be constructed	-	-					-						-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-						-		-						
Number of new bus/taxi stops to be constructed	-				-		-						-			
cess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-						-		-						
nadius  Number of additional households to be provided with water connections																
	-									_						
Sewerace  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers		-				-					- 1					
Number of additional households to be provided with sewer connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/uperaded		-									- 1		-	: 1		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-			-			1				- 1			: 1		
Number of nouseholds living in informal areas with solid waste nemoval service		-		-				-		-	- 1					
Flertricity																
Number of additional households living in formal areas provided with electricity connections	-				-			-		-	-					
Number of additional high mast lights installed	-	-					-				-		-			
Number of additional households provided with access to Free Basic Electricity	-	-						-			-		-			
Number of additional street lights installed	-	-		-	-		-	-	-	-	-					
Socia-Franceir Amerities																
Socio-Economic Amenities  Number of community halfs to be developed / uperaded																
Number of community nairs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	1 1						1			1 1			1 1	- 1		
Number of parks / leisure facilities to be developed / upgraded							1							: 1		
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded		-					-				1		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	1	-					1				1 1			: 1		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	1													: 1		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded														: 1		
Number of addactors to be developed / upgraded  Number of markets to be developed / upgraded														- 1		
Number of fire safety and emergency facilities to be developed / upgraded														- 1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.	1						1							-		
											1				1	

## KZN222 - uMngeni

	Current	]
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN222 - uMngeni																
QUARTERLY PERFORMANCE REPORTS - 2018/19 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
		2	,	4		- 6	,			- 10	13+5+7+91	[4=6+8+10]	9	(13-12) 14		
QUARTERLY OUTPUTS	1	2	-	•	,	_	,	-	_	33	11	12	14	14	1	
Spatial Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)	-												-	-		
Number of dwelling units developed per hectare	-	-											-	-		
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading		-									- 1		-	1		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading											- 1			1		
Number of informal settlements targeted for upgrading with upgrading plans	1												1			
Number of informal settlements upgraded (services provided): In Situ	-												-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-									-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced		-												-		
Number of title deeds transferred to eligible beneficiaries		1		1				1 1		1 1	- 1		1 1	1		
Roads and storm water:	1	1											1		I	
KMs of new paved roads to be built	-	-	- 1				-						-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-									- 1		-			
KMs of roads resurtaced/rehabilitated/reseated  KMs of storm water drainage installed in addition to current ones	-										- 1			1		
ANT OF SOUTH WHICH GENERAL THE MANUAL OF CATHER OTHER	-			-	-				-	-				-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed														-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-									-		-	-		
radius  Number of additional households to be provided with water connections																
Sewerace  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
													1	-		
Number of additional households to be provided with sewer connections	-	-					-	-		-	- 1		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded	-	-									-		-	-		
Number of households living in informal areas with solid waste removal service				-						-	-					
Flortricity																
Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity	-	-									-		-	-		
Number of additional street lights installed	-	-		-	-		-			-			-	-		
Socia-Francesic Amenities	1	1													I	
Number of community halfs to be developed / upgraded					-			-						-		
Number of sports fields and stadia to be developed / upgraded	-	-									-			-	I	
Number of parks / leisure facilities to be developed / upgraded	-	-											-			
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed													1			
											1			1	I	
Number of community swimming pools to be developed / upgraded	-	-									-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-											-	1		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded														1 1	I	
Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded														1		
Number of markets to be developed / upgraded		-									-					
Number of fire safety and emergency facilities to be developed / upgraded											-			-		
Local Economic Development and Job Creation:	1	1											1		I	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and othe										-					I	
municipal programmes																
		1			1									l		

## KZN223 - Mpofana

	Current	]
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

JARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	_						_						Press			
	1	2	1	4	s	- 6	7	8	9	10	12+5+7+91	12	13	(13-12) 14		
ARTERLY OUTPUTS																
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)	-															
Number of dwelling units developed per hectare											-					
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading		-								-	-		-			
Number of households living in informal settlements targeted for upgrading	-	-								-	-		-			
Number of informal settlements targeted for upgrading with upgrading plans	-	-								-	-		-			
Number of informal settlements upgraded (services provided): In Situ	-	-								-	-		-			
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-								-	-		-			
Number of households living in informal backyard rental agreement	-	-				-				-	-					
Number of sites serviced											-		-	- 1		
Number of Title deeds transferred to eligible beneficiaries													-			
ds and storm water:																
KMs of new paved roads to be built	-	-											-			
KMs of new gravelled roads to be built	-												-	- 1		
KMs of roads resurfaced/rehabilitated/resealed	-												-			
KMs of storm water drainage installed in addition to current ones				-						-				-		
sport:																
KMs of new pedestrian walkways to be constructed		-			-		-									
Number of new bus terminals or taxi ranks to be constructed											-					
Number of new bus/taxi stops to be constructed																
ess to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-			-				-		-	-		-			
Number of additional households to be provided with water connections																
Nation of Management of the provided with white Contribution						-				-			-	1 1		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-				-		-		-	-		-			
Number of additional households to be provided with sewer connections																
Number of additional incluserious to be provided with sewer connections	-	-	-	-		-	-		-	-			-	· ·		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/upgraded		1 1											1 1	1 1		
Number of households living in informal areas with solid waste removal service																
														1 1		
Flortricity	1													1		
Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	-	-								-	-		-			
Socio-Economic Amenities	1													1		
Number of community halls to be developed / upgraded	-							-			-		-	- 1		
Number of sports fields and stadia to be developed / upgraded	-	-								-			-			
Number of parks / leisure facilities to be developed / upgraded	-	-											-			
Number of clinics to be developed / upgraded		-												-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		-												-		
														1		
Number of community swimming pools to be developed / upgraded	1	-														
Number of libraries to be developed / upgradeddeveloped	-										1 1			-		
Number of museums / theatres and art galleries to be developed / upgraded	1										1		-	-		
Number of cemetries to be developed / upgraded	-										1 1			-		
Number of abbattors to be developed / upgraded	1										1		-			
Number of markets to be developed / upgraded	-												-	-		
Number of fire safety and emergency facilities to be developed / upgraded								-			- 1		-	-		
Local Economic Development and Job Creation:																
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other														1		
number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-						-				1 1		
														1		

## KZN224 - Impendle

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	Backlog as at	Target for	1st Quarter						4th Quarter					Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the Speup	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2018/19	Actual output for 2018/19 as per	Variation	Reason(s) for variation	Remedial action
													Annual			
	_						_				(3+5+7+9)	[4=6+8+10]	Panad	(12-12)		
	1	2	3	4	s	6	7		9	10	11	12	13	14		
ARTERLY OUTPUTS																
tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-										-		-			
Number of hectares of land procured and suitable for Brownfield development	-	-									- 1		-			
Number of hectares of land proclaimed (township establishment completed)	-	-									- 1		-			
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements.		-									-		-			
Number of informal settlements targeted for upgrading													-			
Number of Informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading							1				- 1			1		
Number of informal settlements targeted for upgrading with upgrading plans		1 1					1						1 1			
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated											-					
Number of households living in informal backyard rental agreement	-	-					-						-			
Number of sites serviced	-	-					-						-			
Number of Title deeds transferred to eligible beneficiaries				-				-		-						
ds and storm water:	1													1		
KMs of new paved roads to be built KMs of new gravelled roads to be built	1	-				-	-				- 1		-	1 1		
KMs of new gravelled roads to be built  KMs of roads resurfaced/rehabilitated/resealed											-		-			
KMs of roads resurfaced/rehabilitated/resealed  KMs of storm water drainage installed in addition to current ones											1					
Arms or assess warranger inscared in addition to current ones	-							-			1		-			
sout:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed													-			
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed											-		-			
Number of new duty tast stops to be constructed		-	-				-		-		- 1		-			
ess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-											-			
radius Number of additional households to be provided with water connections																
Number of additional notisenoids to be provided with water connections	-	-		-			-		-	-						
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-				-	-				-		-			
Number of additional households to be provided with sever connections																
Number of Maditional Industrialia of the province with several connections													-	1 1		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		-					-				-		-			
Number of waste minimisation projects initiated/ upgraded	-										-		-			
Number of households living in informal areas with solid waste removal service													-			
Electricity																
Number of additional households living in formal areas provided with electricity connections	1	-				-	-				1		-	- 1		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity														1		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed						_ :					1		1	1 1		
number of according street against minutes														1		
Socio-Economic Amenities																
Number of community halfs to be developed / uperaded	-															
Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-	-				-	-						-			
Number of clinics to be developed / upgraded		-					-						-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed						-	-						1			
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped						_ :					1		1			
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded														1 1		
Number of cemetries to be developed / uperaded																
Number of abbattoirs to be developed / upgraded														1 1		
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
														1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	1	-					1									
municipal programmes											1			1	1	

## KZN225 - Msunduzi

Number of tales currently serviced with electricity, water (house connection), severage removal service and sold season removal services humber of households having in informal estimates. Number of households having in informal estimates the second of the service of the second services Number of households in long in informal service services beside selectricity. Number of households in long in informal services with access to basic electricity. Number of households in long in informal services with access to basic electricity. Number of households in long in informal services removal services. Number of households in long in informal services in long informal services. Number of households in long in informal services incline services services. Number of households in long in informal services incline services services. Number of households in long in informal services inclined services services. Number of households in formal services with a long in informal services in long services.

Number of households living in informal areas with access to refuse removal

Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2018/19 as	1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2018/19	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output for	2018/19 as per									
													Annual			
	1	2	1	4	5	- 6	,			10	13+5+7+91	[4=6+8+10] 12	13	(13-12) 14		
ARTERLY OUTPUTS																
tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development														1 1		
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare	-	-									-			- 1		
Per centage density reduction in total informal settlements	-	-									-			- 1		
Number of informal settlements targeted for upgrading											-					
Number of households living in informal settlements targeted for upgrading	-	-				-								-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-				-										
Number of informal settlements upgraded (services provided): In Situ	-	-				-										
Number of informal settlements targeted for formalisation (services provided): Relocated	-													-		
Number of households living in informal backyard rental agreement  Number of sites servined	-	-									-			- :		
Number of title deeds transferred to eliable beneficiaries		-									-			1 : 1		
														1		
ids and storm water:																
KMs of new paved roads to be built											5			i . l		
KMs of new grawiled roads to be built														1 1		
KMs of roads resurfaced/rehabilitated/resealed											-					
KMs of storm water drainage installed in addition to current ones											-					
nsport:																
KMs of new pedestrian walkways to be constructed					-						-					
Number of new bus terminals or taxi ranks to be constructed											-					
Number of new bus/taxi stops to be constructed											-					
cess to Services:																
Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius																
Number of additional households to be provided with water connections		100	10	39							10	29		(39)		
Sowerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections	-	152 240		152 292	-		-					152 292		(152 292)		
Solid Waste Management											120 000	120,000				
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	120 000	120 000	120 000							120 000	120 000		(120 000)		
Number of households living in informal areas with solid waste removal service	-	43,000	43 000	43 000							43 000	43,000		(43 000)		
Number of households living in informal areas with solid waste removal service	-	43 000	43 000	43 000				-		-	41000	41000		(43 000)		
Flortricity																
Number of additional households living in formal areas provided with electricity connections																
Number of additional high most lights installed		20									-					
Number of additional households provided with access to Free Basic Electricity		3 000		1 634							-	1634		(1 634)		
Number of additional street lights installed	-	-			-		-									
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded	-													-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded											1			- :		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded											1			:		
Number of critics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed														:		
realment or prevacuous / early criminate severagement centres to be developed / upgraded developed											1			1 1		
Number of community swimming pools to be developed / upgraded		1	1								1					
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-					-										
Number of cemetries to be developed / upgraded	-					-										
Number of abbattoirs to be developed / upgraded		-														
Number of markets to be developed / upgraded		-												-		
Number of fire safety and emergency facilities to be developed / upgraded								-			- 1			-		
Local Economic Development and Job Creation:																
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other	250															
municipal programmes																

## KZN226 - Mkhambathini

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

JARTERLY PERFORMANCE REPORTS - 2018/19																
Programme   Subprogramme   Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	_						_				(2+5+7+9)	74-7-8-100	******	[13-12]		
	1	2	1	- 4	s	6	7	8	9	10	11	12	13	14		
RTERLY OUTPUTS																
al Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)							-									
Number of dwelling units developed per hectare							-									
Per centage density reduction in total informal settlements							-									
Number of informal settlements targeted for upgrading		-					-						-			
Number of households living in informal settlements targeted for upgrading		-					-						-			
Number of informal settlements targeted for upgrading with upgrading plans	-	-					-						-	1		
Number of informal settlements upgraded (services provided): In Situ	-	-					-						-	1		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-					-						-	1		
Number of households living in informal backyard rental agreement	-	-				-	-						-			
Number of sites serviced	-	-				-	-						-			
Number of Title deeds transferred to eligible beneficiaries	-			-	-					-	- 1		-			
ds and storm water	1													1 1		
KMs of new paved roads to be built	100					-	1	-					1	1		
KMs of new gravelled roads to be built	-	-				-	-						-			
KMs of roads resurfaced/rehabilitated/resealed		-				-	-						-			
KMs of storm water drainage installed in addition to current ones	-	-			-	-	-		-		- 1		-	- 1		
sport:																
KMs of new pedestrian walkways to be constructed		-			-	-	-						-	- 1		
Number of new bus terminals or taxi ranks to be constructed	-	-					-						-	1		
Number of new bus/taxi stops to be constructed					-								-	- 1		
oss to Services																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m		-			-								-			
radius																
Number of additional households to be provided with water connections	-	-			-		-		-				-	1		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
							1							1 1		
Number of additional households to be provided with sewer connections	-	-					-						-	1		
														1 1		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		-				-	-						-			
Number of waste minimisation projects initiated/ upgraded	-	-											-			
Number of households living in informal areas with solid waste removal service	-	-	-		-		-		-		- 1		-			
					1		1									
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high most lights installed													1	1 1		
Number of additional households provided with access to Free Basic Electricity							7						1	1 1		
Number of additional street lights installed	1	1 1					1 1						1 1			
Number of additional street rights installed	_								-							
Socio-Fronomic Amerities	1													1 1		
Number of community halfs to be developed / uperaded	-															
Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-	-				-							-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-				-							-			
Number of community swimming pools to be developed / upgraded							100				- 1		-			
Number of libraries to be developed / upgradeddeveloped								-			- 1					
Number of museums / theatres and art galleries to be developed / upgraded		-									- 1					
Number of cemetries to be developed / upgraded	100	-									- 1					
Number of abbattors to be developed / upgraded	1										- 1		-	-		
Number of markets to be developed / upgraded		-									- 1			-		
Number of fire safety and emergency facilities to be developed / upgraded					-			-			- 1		-			
Local Economic Development and Job Creation:	1													1 1		
Number of additional jobs to be created using the Expanded Public Works: Programme guidelines and other																
municipal programmes														1		
						_								1	1	

## KZN227 - Richmond

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP		Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	2	4	s	-	7			10	11	12	13	[12-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development		1		1									1 1	1		
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare																
Per centage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading		1											1 1	1	1	I
Number of informal settlements tareeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ		1												1		
Number of informal settlements tareeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement																
Number of sites serviced	1	-												-		
Number of Title deeds transferred to eligible beneficiaries																
Number of the detail carriered to engine periencalies		-	-	-		-	-		-		-			- 1		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed														1		
KMs of storm water drainage installed in addition to current ones																
AMA OF ALOTH MAKE CHANGE HIS SECOND TO CAME TO THE				_				-	-	_						
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed		1												1		
Number of new bus/taxi stops to be constructed																
	-			-	-	-				-				- 1		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-									-			-		
radius																
Number of additional households to be provided with water connections			-		-		-		-		-		-	-		
Sewerage		1	1		1		1		I		1				1	I
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																I
														1	1	I
Number of additional households to be provided with sewer connections	-	-						-						-		l
Solid Waste Management											I				1	I
Number of additional households provided with access to weekly refuse removal	-	-													1	I
Number of waste minimisation projects initiated/uperaded	-	-									-				I	I

Programme / Subgrogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
Number of households living in informal areas with solid waste removal service		-		-		-		-		-		-			
Electricity															
Number of additional households living in formal areas provided with electricity connections										-					
Number of additional high mast lights installed										-					
Number of additional households provided with access to Free Basic Electricity										-					
Number of additional street lights installed	-	-			-	-		-		-			- 1		
Socio-Economic Amenities															
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded															
										-					
Number of parks / leisure facilities to be developed / upgraded													-		
Number of clinics to be developed / upgraded										-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed															
Number of community swimming pools to be developed / upgraded															
Number of libraries to be developed / upgradeddeveloped										-			-		
Number of museums / theatres and art galleries to be developed / upgraded										-			-		
Number of cemetries to be developed / upgraded										-			-		
Number of abbattoirs to be developed / upgraded										-			-		
Number of markets to be developed / upgraded										-			-		
Number of fire safety and emergency facilities to be developed / upgraded									- 1				-		
Local Economic Development and Job Creation:															
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other															
municipal programmes														l	

## DC22 - uMgungundlovu

	Current	]
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

DC22 - uMgungundlovu

Programme   Subprogramme   Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per 5081P	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	s	-	,			10	11 11	[4=5+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-														
Number of hectares of land procured and suitable for Brownfield development	-	-					-				-			- 1		
Number of hectares of land proclaimed (township establishment completed)	-	-				-	-				-			- 1		
Number of dwelling units developed per hectare	-	-					-				-			- 1		
Per centage density reduction in total informal settlements	-	-				-	-				-			- 1		
Number of informal settlements targeted for upgrading	-	-									-			-		
Number of households living in informal settlements targeted for upgrading	-	-									-			-		
Number of informal settlements targeted for upgrading with upgrading plans		-									-					
Number of informal settlements upgraded (services provided): In Situ		-									-					
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-				-	-				-			-		
Number of households living in informal backyard rental agreement		-									-			- 1		
Number of sites serviced		-									-					
Number of Title deeds transferred to eligible beneficiaries								-						- 1		
Roads and storm water:		1			1											
KMs of new paved roads to be built KMs of new gravelled roads to be built	1								100					1 1		
KMs of roads resurfaced/rehabilitated/resealed				-			1		- 1		-		1	1 1		
KMs of storm water drainage installed in addition to current ones				-			1		- 1				1			
AMA OF ALGORITHMAN CHARAGE TRANSPORT OF CATEGORIES CORES	-	-	-	-			-		-				-			
Transport:		1			1									1		l
KMs of new pedestrian walkways to be constructed		-									-			- 1		
Number of new bus terminals or taxi ranks to be constructed		-									-					
Number of new bus/taxi stops to be constructed	-					-		-								
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-					-		-		-			- 1		
radius																
Number of additional households to be provided with water connections	-	-	-	-			-		-		-			-		
Sowerzon																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-					
Number of additional households to be provided with sewer connections	-	-	-	-			-		-		-			- 1		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		-									-					
Number of waste minimisation projects initiated/ upgraded		-		-							-		-	- 1		
Number of households living in informal areas with solid waste removal service	-							-		-			-			
Electricity	1															
Number of additional households living in formal areas provided with electricity connections																l
Number of additional high most lights installed														:		l
Number of additional households provided with access to Free Basic Electricity																l
Number of additional street lights installed											-					l
																l
Socio-Economic Amenities		1			1											l
Number of community halls to be developed / upgraded	-	-									-					
Number of sports fields and stadia to be developed / upgraded	-	-					-				-			- 1		
Number of parks / leisure facilities to be developed / upgraded	-	-					-				-			- 1		
Number of clinics to be developed / upgraded	-	-				-	-				-			- 1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-				-	-				-			- 1		
Number of community swimming pools to be developed / upgraded														- 1		
Number of libraries to be developed / upgradeddeveloped	-						1							- 1		l
Number of museums / theatres and art galleries to be developed / upgraded																l
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	1															
Number of abbattors to be developed / upgraded  Number of markets to be developed / upgraded																l
										-	1					
Number of fire safety and emergency facilities to be developed / upgraded	-			-		-								- 1		l
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other					-			-	-							l
municipal programmes																

# KZN235 - Okhahlamba

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househ
Number of hectares of land already acquired and suitable for human settlements development		hectare
Number of households in formal areas with access to basic electricity	1969	House
Number of households living in informal areas with access to basic electricity	0	House
Number of households in formal areas receiving water services		House
Number of households living in informal areas receiving water services		House
Number of households in formal areas receiving sewerage services	1797	House
Number of households living in informal areas receiving sewerage services	0	House
Number of households in formal areas with kerb-side refuse removal services (once a week)		Housel

Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the 508IP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	_						_				(3+5+7+9)	[4=6+8+10]	Banasa	[13-12]		
	1	2	3	4	s	- 6	7		9	10	11	12	13	14		
UARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-												-			
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-					-							-			
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	1					-								- 1		
Per centage density reduction in total informal settlements				-							1 1			1		
Number of informal settlements targeted for upgrading	1												1	1 1		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans	-												-			
Number of informal settlements upgraded (services provided): In Situ	-												-			
Number of informal settlements targeted for formalisation (services provided): Relocated	1					-							-	-		
Number of households living in informal backyard rental agreement Number of sites serviced											1 1			-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries	-	283	71	187							71	187		(187)		
	_	203	- '-	147		-				-				(407)		
pads and storm water:																
KMs of new paved roads to be built							-	-								
KMs of new gravelled roads to be built	-	80	30	30		-					30	30	-	(30)		
KMs of roads resurfaced/rehabilitated/resealed	-	2											-			
KMs of storm water drainage installed in addition to current ones	-	120	30	30			-				30	30		(30)		
ransport:																
KMs of new pedestrian walkways to be constructed	-												-			
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-					-							-			
Number of new bus/taxs stops to be constructed	-	-		-		-	-			-	1		-	- 1		
ccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius						-										
natius  Number of additional households to be provided with water connections																
														1 1		
Sowerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tolets) to be installed for informal settlement owellers											- 1		-			
Number of additional households to be provided with sewer connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/uperaded	1					-					1 1			- 1		
Number of waste minimisation projects installed, upgrasted  Number of households living in informal areas with solid waste removal service				-							1 1			1		
NOTICE OF TOURS INVESTIGATION AND ADDRESS OF THE OWNER OW														1 1		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	1 785	447	1 220		-					647	1220	-	(1 220)		
Number of additional high mast lights installed	-												-			
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed		1 969	1 969	1 969		-					1969	1969	-	(1 969)		
Number of additional street lights installed			-			-	-		-	-	- 1		-	- 1		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded		2	1	- 1								1		(1)		
Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded		1														
Number of clinics to be developed / upgraded	-												-	1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed													-			
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped														1		
Number of museums / theatres and art galleries to be developed / upgraded														1		
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded													-			
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded		-				-		-		-	1 1		-	-		
Local Economic Development and Job Creation:													1			
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other		508	508	299			-	-			508	299	-	(299)		
municipal programmes																

## KZN237 - Inkosi Langalibalele

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

K7N237 - Inkos nealibalele

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
riogramme y susprogramme y renormance measures	beginning of	2018/19 as	Planned	Actual	output for											
	2018/19	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIF	output	output as per SDBIP	output	output as per SDBIP	output for 2018/19.	2018/19 as per			
													Annual			
	1	2	2	4	s	6	,		9	10	12+5+7+91	[6=6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS																
tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development		-		-	-	-	-	-		-	-			-		
Number of hectares of land procured and suitable for Brownfield development	-	-		-	-						- 1					
Number of hectares of land proclaimed (township establishment completed)	1	-		-	-	-								- 1		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements					-		1				- 1	1	1			
Number of informal settlements targeted for upgrading		1			1		1 1						1 1			
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans	-			-	-											
Number of informal settlements upgraded (services provided): In Situ		-		-	-		-				-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-		-	-						- 1					
Number of households living in informal backyard rental agreement		-			-		100	-			-			-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries		-		-	-								- 1			
Number of Title deeds transferred to eligible beneficiaries				-	-				-		1		-			
ads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built		-			-		-									
KMs of roads resurfaced/rehabilitated/resealed	-			-	-											
KMs of storm water drainage installed in addition to current ones																
	1	1	1						1							
insport:																
KMs of new pedestrian walkways to be constructed	-	-			-	-	-	-			-			-		
Number of new bus terminals or taxi ranks to be constructed	-	-		-	-											
Number of new bus/taxi stops to be constructed	-	-		-				-		-	- 1					
cess to Services:	1	1	1						1							
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	1	-		-	-		-			-		1	- 1			
radius Number of additional households to be provided with water connections																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samitation service points (toilets) to be installed for informal settlement dwellers		-		-	-						- 1					
Number of additional households to be provided with sewer connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded		-		-	-						- 1		1 1	- 1		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-				-		1				- 1		1			
resources on insusernance roofig in informal areas with solid wasse removal service											1					
Electricity	1	1	1						1							
Number of additional households living in formal areas provided with electricity connections		-	-	-	-	-	-	-	-	-			-			
Number of additional high mast lights installed		-			-		-							-		
Number of additional households provided with access to free Basic Electricity	-	-		-	-	-	-	-		-				-		
Number of additional street lights installed	-			-	-											
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded														- 1		
Number of parks / leisure facilities to be developed / upgraded					-			-								
Number of clinics to be developed / upgraded		-		-	-	-	-							-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-		-	-	-	-	-		-				-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped													1 1	- 1		
Number of museums / theatres and art galleries to be developed / upgraded														- 1		
Number of cemetries to be developed / upgraded					-											
Number of abbattoirs to be developed / upgraded					-		-									
Number of markets to be developed / upgraded	-	-			-	-	-			-		-				
Number of fire safety and emergency facilities to be developed / upgraded		-		-	-			-			- 1	- 1				
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other																
municipal programmes																
											1				l	I

# KZN238 - Alfred Duma

Statistical Indicat	ore on earlies delivery as at th	so beginning of 2010/19 to be	completed only at the beginn	ing of the municipal figure is un	(ner)

238 - Alfred Duma									
stical indicators on service delivery as at the beginning of 2018/19 (to be completed only at the beginning of the municipal financial year)									
		Current							
		status							
	Number of sites currently serviced with electricity, water (house connection), sewerage								
	removal service and solid waste removal service		Sites						
	Number of households living in informal settlements		Households						
	Number of hectares of land already acquired and suitable for human settlements		hectares						
	development								
	Number of households in formal areas with access to basic electricity	20080	Households						
	Number of households living in informal areas with access to basic electricity		Households						
	Number of households in formal areas receiving water services		Households						
	Number of households living in informal areas receiving water services		Households						
	Number of households in formal areas receiving sewerage services		Households						
	Number of households living in informal areas receiving sewerage services		Households						
	Number of households in formal areas with kerb-side refuse removal services (once a week)		Households						
		28157							
	Number of households living in informal areas with access to refuse removal		Households						

KZN238 - Alfred Duma

KZNZ38 - Alfred Duma QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Oceanter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
riogamine / suspingamine / renomance measures	beginning of		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2018/19	per the	output	output	output	output	output	output	output	output	output	output for	2018/19			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2018/19.	as per			
							1						Annual			
											13+5+7+91			[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	s	- 6	7			10	11	12	13	14	_	
															•	
Spatial Development and the Built Environment:							1									
Number of hectares of land procured and suitable for Greenfields development	-										-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-				-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)		-								-	-		-			
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements	100	-								-	-		-			
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	1.										- 1			1		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading							1		1				1			
Number of informal settlements targeted for upgrading with upgrading plans	,	1				1 1	1 1	1 1	1				1	1		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	0										-					
Number of households living in informal backyard rental agreement	0	-									-					
Number of sites serviced	-	-					-		-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	40	40	10	12	-		-				10	12		(12)		
Roads and storm water:	1	1	1		1		1		1		1		1		I	l
KMs of new paved roads to be built KMs of new gravelled roads to be built	1	8.8									1		1	1		
KMs of roads resurfaced/rehabilitated/resealed	-	9.1					1		1				1			
KMs of storm water drainage installed in addition to current ones		12														
•																
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed	-															
Number of new bus/taxi stops to be constructed	-				-		-		-		-		-			
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-		-		-	-	-		-			
radius																
Number of additional households to be provided with water connections	-				-		-	-			-					
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-						-	-		-						
Number of additional households to be provided with sewer connections																
Number of additional nouseholds to be provided with sewer connections					-	-			-	-	1					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal							-		-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded							-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service		5 105	5 105	5 105	-	-	-	-	-	-	5 105	5 105	-	(5 105)	1	
Flertricity																
Number of additional households living in formal areas provided with electricity connections		712														
Number of additional high mast lights installed	-	20														
Number of additional households provided with access to Free Basic Electricity	-										-					
Number of additional street lights installed	-	100			-		-									
	1		1		1				1						I .	
Socio-Economic Amenities  Number of community halfs to be developed / upgraded		37	37	37							37	27		(37)	.l	
Number of sports fields and stadia to be developed / upgraded		18	18	16							18			(16)		
Number of parks / leisure facilities to be developed / upgraded		7	7	7							,	7		(7)		
Number of clinics to be developed / upgraded							-			-				-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed							-			-				-		
Number of community swimming pools to be developed / upgraded											,	١.,		(7)	.l	
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped		7	7	7							,			(7)		
Number of museums / theatnes and art galleries to be developed / upgraded			°											(0)	1	
Number of cemetries to be developed / upgraded		5	5	5							5	8		(5)	d.	
Number of abbattoirs to be developed / upgraded					-		-		-				-			
Number of markets to be developed / upgraded					-		-		-				-	-	I .	
Number of fire safety and emergency facilities to be developed / upgraded							-							-	I .	
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other	-	150	100	50	-				-		100	so		(50)	d.	
municipal programmes		-												,	I	
I .		1						1			1		1			

# DC23 - Uthukela

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter					3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial actio
, , , , , , , , , , , , , , , , , , , ,	beginning of 2018/19	2018/19 as per the sneup	Planned output as per SDBIP	Actual output for 2018/19	output for 2018/19 as per											
													Annual			
		2									[3+5+7+9]	[4-6+8+10]		[13-12]		
RTERLY OUTPUTS	1	2	3	4	5	- 6	7		•	10	11	12	13	14		
al Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)											-					
Number of dwelling units developed per hectare														-		
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading								-			-			-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans		1												1		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated											-					
Number of households living in informal backyard rental agreement		-														
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries								-			-			-		
Number of Title deeds transferred to eligible beneficiaries		-				-				-				-		
ds and storm water:		1			1										1	
KMs of new paved roads to be built		-					-	-								
KMs of new gravelled roads to be built											-					
KMs of roads resurfaced/rehabilitated/resealed														-		
KMs of storm water drainage installed in addition to current ones				-	-		-	-			-		-	-		
sport:																
XMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed		- 1									-					
Number of new bus/taxi stops to be constructed		1														
ess to Services:																
Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius																
Number of additional households to be provided with water connections				-	-		-			-	-					
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers														-		
Number of additional households to be provided with sewer connections																
Number of additional industriation of the provided with select Consections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		-									-					
Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-			-	-			-			-					
Flertricity																
Number of additional households living in formal areas provided with electricity connections					-						-					
Number of additional high mast lights installed		-														
Number of additional households provided with access to Free Basic Electricity								-			-					
Number of additional street lights installed		-		-	-		-				-					
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded		-			-		-	-			-			-		
Number of sports fields and stadia to be developed / upgraded		-														
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded														1		
Number of critics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed		1											1	1		
														1	1	
Number of community swimming pools to be developed / upgraded		-						-						-	1	
Number of libraries to be developed / upgradeddeveloped		-						-						-	1	
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded														1		
Number of cemetines to be developed / upgraded  Number of abbattoirs to be developed / upgraded														1		
Number of markets to be developed / upgraded															1	
Number of fire safety and emergency facilities to be developed / upgraded															1	
Local Economic Development and Job Creation:																
											1			l	1	
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other																

# KZN241 - Endumeni

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	2	4	5		7			10	13+5+7+91	12	13	[13-12] 14		
IARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare																
Per centage density reduction in total informal settlements		-					-									
Number of informal settlements targeted for upgrading		-														
Number of households living in informal settlements targeted for upgrading		-														
Number of informal settlements targeted for upgrading with upgrading plans		-														
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated		-												- 1		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement		-									1			:		
Number of rites serviced							1				1 1			:		
Number of Title deeds transferred to eligible beneficiaries		1 1					1			1			1	: 1		
											1					
ads and storm water:																
KMs of new paved roads to be built		-	-		-	-	-		-					- 1		
KMs of new gravelled roads to be built		-					-							-		
KMs of roads resurfaced/rehabilitated/resealed		-					-							-		
KMs of storm water drainage installed in addition to current ones											- 1			-		
insport.																
KMs of new pedestrian walkways to be constructed		-														
Number of new bus terminals or taxi ranks to be constructed		-														
Number of new bus/taxi stops to be constructed							-				- 1			-		
cess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m		-														
radius Number of additional households to be provided with water connections																
	_					_				_						
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-									1			-		
Number of additional households to be provided with sewer connections																
Solid Waste Manazement																
Number of additional households provided with access to weekly refuse removal		-														
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service							1				1			-		
Number of households living in informal areas with solid waste removal service	-	-		-		-			-	-	1			-		
Electricity							1		1							
Number of additional households living in formal areas provided with electricity connections		-														
Number of additional high mast lights installed		-														
Number of additional households provided with access to Free Basic Electricity		-					-							-		
Number of additional street lights installed		-		-		-		-		-	- 1		-	-		
Socio-Economic Amenities  Number of community halfs to be developed / uperaded																
Number of community halfs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded				-			1				1 1			:		
Number of parks / leisure facilities to be developed / upgraded							1									
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed		-					-									
Number of community swimming pools to be developed / upgraded		-												-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded											1			- 1		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded														:		
Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded														: 1		
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		-					-				1			-		
municipal programmes																

# KZN242 - Nguthu

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage	Status	-
removal convice and collid waste removal convice		Sites
	_	Households
Number of households living in informal settlements		
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	Backlog as at	Target for	1st Quarter	1st Quarter		2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19		Planned output as per SDBIP	1st Quarter Actual output	Planned output as per SDBIF	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2018/19 as per	Variation	Reason(s) for variation	Remedial action
													Annual			
		2									(2+5+7+9)	[6=6+8+10]	******	[13-12]		
ARTERLY OUTPUTS	1	2	3	4	s	- 6	7		•	10	11	12	13	14		
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare																
Per centage density reduction in total informal settlements											-		-	- 1		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans											1			:		
Number of informal settlements targeted for opgraving with opgraving pears.  Number of informal settlements opgraded (services provided): In Situ											1		1	- 1		
Number of informal settlements upgraded services provided; in situ.  Number of informal settlements tarested for formalisation (services provided); Relocated.													1			
Number of households living in informal backyard rental agreement														1		
Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries													-	-		
uls and storm water																
KMs of new paved roads to be built						-					1		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed											1 1					
KMs of roads resurfaced/rehabilitated/reseated  KMs of storm water drainage installed in addition to current ones																
ANTO TOTAL MENT CHANGE HISTORY IN AUGUST OF CAPEL CHES		-		-			-			-			-			
sport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed													1	:		
Number of new bus/taxi stops to be constructed														: 1		
tess to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius														.		
Number of additional households to be provided with water connections		-					-		-		-		-	- 1		
Sowerzon																
Number of additional samitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections	-			-		-	-	-		-						
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded											-			-		
Number of households living in informal areas with solid waste removal service														-		
													1			
Electricity											1					
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed						-					1		1	: 1		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity														- 1		
Number of additional street lights installed														:		
											1					
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded													-			
Number of sports fields and stadia to be developed / upgraded						-							-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded													-	: 1		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed														:		
removes on previous / early chilanood development centres to be developed / upgraded developed											1					
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped													-			
Number of museums / theatres and art galleries to be developed / upgraded						-							-	-		
Number of cemetries to be developed / upgraded						-							-	-		
Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded											1 1		1	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes														-		

# KZN244 - Msinga

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	Backlog as at	Target for	1st Quarter				3rd Quarter	3rd Quarter	4th Quarter					Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the 508IP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per 5DBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per	Variation	Reason(s) for variation	Remedial action
					1		Ι.						Annual			
											[3+5+7+9]	[4=5+8+10]	Panad	[13-12]		
	1	2	3	4	s	- 6	7			10	11	12	13	14		
ARTERLY OUTPUTS ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-										- 1		-			
Number of hectares of land procured and suitable for Brownfield development	-												-			
Number of hectares of land proclaimed (township establishment completed)	-										-		-	- 1		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements							1			-	- 1		1			
Number of informal settlements targeted for upgrading	1						1						1	1 1		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans							1						1 1			
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated											-					
Number of households living in informal backyard rental agreement	-						-						-			
Number of sites serviced							-						-			
Number of Title deeds transferred to eligible beneficiaries				-				-		-						
ds and storm water:	1													1		
KMs of new paved roads to be built							-				- 1		-			
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed																
KMs of roads resurfaced/rehabilitated/resealed  KMs of storm water drainage installed in addition to current ones	1										1		-			
ANTS OF SCOTTS WARRET GRAITINGS ITSCARRED ITS ADDITION TO CUTTIENT OFFIS				-				-			1		-	-		
sout.																
KMs of new pedestrian walkways to be constructed	-					-					-		-			
Number of new bus terminals or taxi ranks to be constructed	-										-		-			
Number of new bus/taxi stops to be constructed	-	-	-				-		-		- 1		-			
ess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-	-				-		-			
radius																
Number of additional households to be provided with water connections	-	-	-				-		-		- 1		-			
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-	-				-		-	-		
Number of additional households to be provided with sever connections																
Number of additional households to be provided with sewer connections	-	-		-		-	-		-				-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-					
Number of waste minimisation projects initiated/upgraded											-					
Number of households living in informal areas with solid waste removal service											-					
														1		
Electricity	1													1		
Number of additional households living in formal areas provided with electricity connections	-					-	-						-	-		
Number of additional high mast lights installed						-	-						1			
Number of additional households provided with access to Free Basic Electricity	-						-						-			
Number of additional street lights installed		-		-				-		-	- 1		-			
	1													1		
Socio-Economic Amenities  Number of community halfs to be developed / uperaded																
Number of community halfs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	1												-	1		
Number of sports helds and statis to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded							1			-			1	1		
Number of clinics to be developed / upgraded							1				- 1		1	1 1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-					-	-						-			
Number of libraries to be developed / upgradeddeveloped							-						-			
Number of museums / theatres and art galleries to be developed / upgraded						-	-						1			
Number of cemetries to be developed / upgraded						-	-						1			
Number of abbattoirs to be developed / upgraded							1						-			
Number of markets to be developed / upgraded	1					-	-									
Number of fire safety and emergency facilities to be developed / upgraded						-		-					-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works: Programme guidelines and other			_		-			_	_							
municipal programmes														1 1	1	
the state of the s											1			1	1	

# KZN245 - Umvoti

	Current	]
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2018/19.	output for 2018/19 as per	Variation	Reason(s) for variation	Remedial actio
													Annual			
	٠,	,		4		-	,			- 40	11 11	[4=6+8+10]	9	[12-12] 14		
ARTERLY OUTPUTS	1	2	,	•	,	•		-	,	33	11	12	18	14		
tial Development and the Built Environment																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Greenfields development.  Number of hectares of land procured and suitable for Brownfield development.											1		1			
Number of nectares of land proclaimed (township establishment completed)													1	1 1		
Number of dwelling units developed per hectare																
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading	-	-						-			-		-			
Number of households living in informal settlements targeted for upgrading	-	-						-					-	-		
Number of informal settlements targeted for upgrading with upgrading plans	100												100	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated											1		1	- 1		
Number of households living in informal backyard rental agreement	1	1											1	1 1		
Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries		-			-								-			
ds and storm water:																
KMs of new paved roads to be built KMs of new pravelled roads to be built	1	-												- 1		
KMs of new gravelled roads to be built  KMs of roads resurfaced/rehabilitated/resealed													1	:		
KMs of roads resurfaced/rehabilitated/reseated  KMs of storm water drainage installed in addition to current ones														1 1		
Age control of the same of the														1		
sport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed											-					
ess to Services:																
ess to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius																
Number of additional households to be provided with water connections	-						-				-			-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-				-		-			-					
Number of additional households to be provided with sewer connections																
Number of additional households to be provided with sewer connections	-	-				-				-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-					
Number of waste minimisation projects initiated/ upgraded	-	-						-					-			
Number of households living in informal areas with solid waste removal service										-	-			-		
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed														1 1		
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed											-					
Socio-Economic Amenities														1		
Number of community halfs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded													100	- :		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-												1			
Number of clinics to be developed / upgraded														1 1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	1	-												-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	100	-											-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	1										1			- 1		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded													1	1 1		
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.																
municipal programmes											1			1		

# DC24 - Umzinyathi

	Current	]
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

DC24 - Umzinyathi																
QUARTERLY PERFORMANCE REPORTS - 2018/19 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
		2	1	4	5	-	7			20	(3+5+7+9) 11	[4=5+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS		•		•	-	_		_	_							
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)				-							-					
Number of dwelling units developed per hectare	-			-							-					
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading				-										- 1		
Number of Informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans	1															
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated				-							-					
Number of households living in informal backyard rental agreement	-			-												
Number of title deeds transferred to eligible beneficiaries	-			-												
•				-				-		-	1					
Roads and storm water:									1							
KMs of new paved roads to be built	-	-		-	-		-	-	-	-						
KMs of new gravelled roads to be built				-							-					
KMs of roads resurfaced/rehabilitated/resealed	-			-							-					
KMs of storm water drainage installed in addition to current ones	-			-		-	-	-	-	-						
Transport																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-			-										- 1		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-													1 1		
				-		-	-	-		-						
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius																
Number of additional households to be provided with water connections							-	-	-	-	-					
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-				-					-					
Number of additional households to be provided with sewer connections																
Number of additional households to be provided with sewer connections	-	-		-		-				-						
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-			-							-					
Number of waste minimisation projects initiated/ upgraded	-			-							-					
Number of households living in informal areas with solid waste removal service		-					-	-	-	-	-					
Flortricity																
Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed											-					
Number of additional households provided with access to Free Basic Electricity	-			-							-					
Number of additional street lights installed		-		-			-		-	-	-		-			
Socio-Economic Amenities																
Socio-Economic Amenities  Number of community halfs to be developed / uperaded		_			_		_		_							
Number of sports fields and stadia to be developed / upgraded				-												
Number of parks / leisure facilities to be developed / upgraded				-												
Number of clinics to be developed / upgraded				-							-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-			-							1					
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped				-							-					
Number of museums / theatres and art galleries to be developed / upgraded	-			-												
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-			-							1					
Number of abbattors to be developed / upgraded  Number of markets to be developed / upgraded				-										- 1		
Number of fire safety and emergency facilities to be developed / upgraded														1 1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes				-							1					
manuschen besch ammen																
									-							

# KZN252 - Newcastle

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

TERLY PERFORMANCE REPORTS - 2018/19							_									
Programme / Subgrogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	_						_				[2+5+7+9]	T4-C-8-160	Panes.	[13-12]		
	1	2	1	4	5	6	7	8	9	20	11	12	13	14	1 1	
TERLY OUTPUTS															1	
I Development and the Built Environment:																
umber of hectares of land procured and suitable for Greenfields development									-							
umber of hectares of land procured and suitable for Brownfield development																
umber of hectares of land proclaimed (township establishment completed)											-					
umber of dwelling units developed per hectare											-					
er centage density reduction in total informal settlements																
umber of informal settlements targeted for upgrading		-												-		
umber of households living in informal settlements targeted for upgrading		-									-			-		
umber of informal settlements targeted for upgrading with upgrading plans		-												-		
umber of informal settlements upgraded (services provided): In Situ		-												-		
umber of informal settlements targeted for formalisation (services provided): Relocated										_						
umber of households living in informal backyard rental agreement		-												-		
umber of sites serviced															1	
umber of Title deeds transferred to eligible beneficiaries	-	-							-	-					1	
and the second s															1	
and storm water:	1														1	
Ms of new paved roads to be built			-		-		-								1	
Ms of new gravelled roads to be built															1	
Ms of roads resurfaced/rehabilitated/resealed	-	-								-					1	
Ms of storm water drainage installed in addition to current ones																
port																
Ms of new nedestrian walkways to be constructed																
umber of new has terminals or taxi ranks to be constructed																
umber of new bus/taxi stops to be constructed																
			-													
s to Services:																
Water																
umber of additional water service points to be installed for informal settlement dwellers within a 200m	-	-								-				-		
dius																
umber of additional households to be provided with water connections		-	-	-		-	-		-	-	- 1					
Sowerzon																
umber of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-					-			-			-			
umber of additional households to be provided with sewer connections	-	-	-			-	-		-					-		
Solid Waste Management																
umber of additional households provided with access to weekly refuse removal		-									- 1			-		
umber of waste minimisation projects initiated/ upgraded											- 1					
umber of households living in informal areas with solid waste removal service					-			-			- 1			-	1	
	1														1	
Electricity															1	
umber of additional households living in formal areas provided with electricity connections umber of additional high most lights installed	1									-	- 1			- 1	1	
umber of additional high mast lights installed umber of additional households provided with access to Free Basic Electricity											1					
umber of additional households provided with access to Free Basic Electricity umber of additional street lights installed											1			- 1	1	
umber of additional screet lights installed	-			-					-		1				1	
Socio-Economic Amenities	1														1	
Socio-Economic Amenities  Number of community halls to be developed / upgraded															1	
Number of community halfs to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	1									-	- 1			- 1	1	
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded											1			- 1	1	
Number of parks / lessure facilities to be developed / upgraded Number of clinics to be developed / uperaded	1									-	- 1			- 1	1	
Number of crinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	1													- 1	1	
enumen on beautiful to be and community resembles of causes on payment beginning developed											1				1	
Number of community swimming pools to be developed / upgraded															1	
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded														- 1		
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded														- 1	1	
Number of markets to be developed / upgraded																
															1	
								_							1	
Number of fire safety and emergency facilities to be developed / upgraded		l														
Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:																
		-	-	_	-		-	-	-	-						

# KZN253 - eMadlangeni

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN253 - eMadlangeni

QUANTERLY PRIFORMANCE REPORTS - 2011/19 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	2018/19 as	1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual				4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as	Planned	Actual	Manage											
	2018/19						Planned	Actual	Planned	Actual	Planned	Actual	output for			
		per the	output	output	output	output	output	output	output	output	output	output for	2018/19			
		SDBIP	as per SOBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2018/19.	as per			
													Annual			
											(3+5+7+9)			[13-12]		
DUARTERLY OUTPUTS	1	2	1	4	s	- 6	7			10	11	12	13	14		
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-						-			-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-						-								
Number of hectares of land proclaimed (township establishment completed)	-	-						-			-					
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements		-												-		
Number of informal settlements targeted for upgrading											- 1		-			
Number of Informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading													- 1			
Number of informal settlements targeted for upgrading with upgrading plans								1 1					1	- 1		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated											-		-			
Number of households living in informal backyard rental agreement											-		-			
Number of sites serviced	-	-						-			-	-	-			
Number of Title deeds transferred to eligible beneficiaries	-			-						-						
hark and show water																
KMs of new paved roads to be built	-	-						-								
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-										1 1		1			
KMs of roads resurfaced/rehabilitated/resealed  KMs of storm water drainage installed in addition to current ones	-									-	1		- 1			
Ant or storm water drainage instance in addition to current ories	-	-		-	-			-	-	-						
ransport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed		-				-				-	- 1			- 1		
Number of new bus/taxi stops to be constructed		-				-				-	1					
			-						-		1		-			
iccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-										- 1		-			
Number of additional households to be provided with water connections																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tolets) to be installed for informal settlement oweriers	-										- 1		-			
Number of additional households to be provided with sewer connections	-															
											1					
Solid Waste Manazement																
Number of additional households provided with access to weekly refuse removal	-	-						-			-		-			
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-										- 1		-	-		
Number of households living in informal areas with solid waste removal service	-	-		-				-		-	1					
Flortricity																
Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed	-															
Number of additional households provided with access to Free Basic Electricity	-										-			-		
Number of additional street lights installed	-		-		-	-	-	-	-		-		-	-		
Socio-Economic Amenities  Number of community halls to be developed / uperaded																
Number of community halfs to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	1	-											1	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded											1	'	1	- 1		
Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded	1													- 1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
											1					
Number of community swimming pools to be developed / upgraded	-	-											-	-		
Number of libraries to be developed / upgradeddeveloped	-													-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-												-		
Number of cemetries to be developed / upgraded Number of abbattors to be developed / upgraded	-	-									1 1			-		
Number of abbattors to be developed / upgraded  Number of markets to be developed / upgraded											1	'	1	- 1		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	1												1	- 1		
number or the sarety and emergency racinies to be developed / upgraded											1					
Local Economic Development and Job Creation:	1	1					1									
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	r -	-			-	-	-	-			-		-	-		
municipal programmes																
	1															

# KZN254 - Dannhauser

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned	Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	1	4	s	- 6	7		9	10	11	12	13	14		
IARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare		-					-							- 1		
Per centage density reduction in total informal settlements														- 1		
Number of informal settlements targeted for upgrading		-												-		
Number of households living in informal settlements targeted for upgrading		-				-	-							-		
Number of informal settlements targeted for upgrading with upgrading plans		-									- 1			- 1		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated		-					-				1			- 1		
Number of Intermal settlements targeted for formalisation (services provided): Resociated  Number of households living in informal backyard rental agreement				-			1				1 1			1 1		
Number of sites serviced							1									
Number of Title deeds transferred to eligible beneficiaries							1						1	1 1		
											1			1		
ads and storm water:																
KMs of new paved roads to be built		-	-		-	-	-							- 1		
KMs of new gravelled roads to be built						-	-							-		
KMs of roads resurfaced/rehabilitated/resealed		-				-	-							- 1		
KMs of storm water drainage installed in addition to current ones				-		-				-			-	-		
insport.																
KMs of new pedestrian walkways to be constructed		-												- 1		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed		-									- 1			:		
Number of new dusytaki stops to be constructed		-	-				-		-	-	1			- 1		
cess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m		-												-		
radius Number of additional households to be provided with water connections																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-									1			-		
Number of additional households to be provided with sewer connections																
Solid Waste Manazement																
Number of additional households provided with access to weekly refuse removal		-												-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service							1				1			-		
Number of households living in informal areas with solid waste removal service	-	-		-					-	-	1			-		
Electricity							1		1					1		
Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity		-					-							-		
Number of additional street lights installed						-				-	- 1		-	- 1		
Socio-Economic Amenities  Number of community halfs to be developed / uperaded																
Number of community halfs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded				-			1				1 1			1 1		
Number of parks / leisure facilities to be developed / upgraded		1														
Number of clinics to be developed / upgraded							1						1	1 1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded		-				-	100				1 1			-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded		-				-	-				1			- 1		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / uperaded											1 1			:		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded														1 : 1		
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
											1			1 1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		-				-	100				1 1			- 1		
municipal programmes														1		

# DC25 - Amajuba

Number of tales currently serviced with electricity, water (house connection), severage removal service and sold season removal services humber of households having in informal estimatests. Number of households having in informal estimatests. Number of households having in informal services whose sice charriest Number of households laving in informal services whose sice charriest Number of households laving in informal services with access to basic electricity Number of households laving in informal services with access to basic electricity Number of households laving in informal services whose services Number of households laving in informal services include services. Number of households laving in informal services include generates Number of households in formal services whose enemonal services provide Number of households in formal services whose enemonal services provide Number of households in formal services whose households refuse enemonal services (once a week) 88 640 Households
2 593 Households
88 566 Households
1799 Households
50 292 Households
7 178 Households
41 61 674
534 Households

Number of households living in informal areas with access to refuse removal

DC25 - Amajuba																
QUARTERLY PERFORMANCE REPORTS - 2015/19 Pagramma / Subgragramma / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	1	- 4	5	- 6	2		,	20	11 11	[4=6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	_	_				-						-	-			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development					-		-			-				-		
Number of hectares of land procured and suitable for Brownfield development	-										- 1			-		
Number of hectares of land proclaimed (township establishment completed)						-				-	- 1			-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements											- 1			- :		
Number of informal settlements targeted for upgrading														1		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	-													-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-										- 1			-		
Number of households living in informal backyard rental agreement	-										- 1					
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries											- 1			1		
•				_				-			1			1		
Roads and storm water:																
KMs of new paved roads to be built				-	-		-			-						
KMs of new gravelled roads to be built	-													-		
KMs of roads resurfaced/rehabilitated/resealed	-													-		
KMs of storm water drainage installed in addition to current ones	-				-						- 1					
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-									-				-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-										- 1			- 1		
				-	-			-		-						
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-										- 1					
Number of additional households to be provided with water connections		8 712														
Sowerzee																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		471	450	429							450	429		(429)		
	-		450	423	1									(42.9)	1	
Number of additional households to be provided with sewer connections	-				-						- 1					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded	1															
Number of households living in informal areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	1										1			-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	1										- 1			1		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed														1		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded						-				-				-		
Number of sports fields and stadia to be developed / upgraded	-										- 1			-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	1													1		
Number of crinics to be developed / upgraped Number of pre-schools / early childhood development centres to be developed / upgraded developed														1		
Number of community swimming pools to be developed / upgraded						-				-				-		
Number of libraries to be developed / upgradeddeveloped						-				-	- 1			-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	1													-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded														1		
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded														1		
										1						
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other		732	183	168							183	168		(168)	.	
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.		732	183	168							184	168		(168)	1	
											1				1	

# KZN261 - eDumbe

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN261 - eDumbe																
QUARTERLY PERFORMANCE REPORTS - 2018/19 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2018/19 as per	Variation	Reason(s) for variation	Remedial action
													Annual			
	1	2	3	4	s	- 6	7		9	20	11	[4=5+8+10] 12	13	(12-12) 14	1	
QUARTERLY OUTPUTS															4	
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development. Number of hectares of land procured and suitable for Brownfield development.								-			1			1		
Number of hectares of land proclaimed (township establishment completed)	1	1						1		1				1		
Number of dwelling units developed per hectare		-						-		-	-			-		
Per centage density reduction in total informal settlements  Number of informal settlements targeted for sparading								-		-	-			1		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading		1		1							1			1		
Number of informal settlements targeted for upgrading with upgrading plans		-						-		-	-			-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated		-						-		-				-		
Number of Internal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	1	1		1				1 1					1 1	1		
Number of sites serviced		-						-		-	-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-		-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-		-		-	-	-	-	-			-	I	
KMs of new gravelled roads to be built	-							-		-	-			-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	1	-									1					
														1		
Transport:																
XMs of new pedestrian walkways to be constructed		-			-		-	-	-	-	-			-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed								-		-	1			-		
				-				-		-				1		
Access to Services:																
Number of additional water service points to be installed for informal settlement dwellers within a 200m		-		-	-			-	-	-	-			-		
radius  Number of additional households to be provided with water connections																
										-				1		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
		1						1						1		
Number of additional households to be provided with sewer connections	-	-		-	-	-	-	-		-	-			-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-							-		-	-			1		
Number of waste minimisation projects initiatedy upgraded  Number of households living in informal areas with solid waste removal service	1			1				1 1			1		1 1	1		
														1		
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed											1 1			1 1	I	
Number of additional households provided with access to Free Basic Electricity		-						-		-	-			-		
Number of additional street lights installed	-	-		-	-	-	-	-	-	-	-		-	-	I	
Socio-Economic Amenities																
Number of community halls to be developed / upgraded		-	-		-	-	-	-	-	-	-			-	I	
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded		-						-		-	1 1		1			
Number of clinics to be developed / upgraded	1												1	1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-						-		-	-			-		
Number of community swimming pools to be developed / upgraded															I	
Number of libraries to be developed / upgradeddeveloped		-						-		-	-			-	I	
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-	-						-		-	1 :			-	I	
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded											1			1		
Number of markets to be developed / upgraded		-						-		-	-			-		
Number of fire safety and emergency facilities to be developed / upgraded		-		-		-		-		-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		-	-		-	-	-	-	-	-	-			-	I	
municipal programmes														1	I	
		-			-	_						_		-		

# KZN262 - uPhongolo

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage	Status	-
removal convice and collid waste removal convice		Sites
	_	Households
Number of households living in informal settlements		
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	2018/19 as	1st Quarter Planned output	Actual	2nd Quarter Planned output	Actual	3rd Quarter Planned output	Actual	4th Quarter Planned	Actual	Summary of Planned output	Actual	Actual output for 2018/19	Variation	Reason(s) for variation	Remedial action
	2018/19	per the SDBIP	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	output as per SDBIP	output	as per SDBIP	output for 2018/19.	as per			
	_						_				[3+5+7+9]	[duSallation	*	[13-12]		
	1	2	3	- 4	s	- 6	7			50	11	12	13	14		
QUARTERLY OUTPUTS patial Development and the Built Engironment															•	
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	-	-									- 1					
Number of hectares of land proclaimed (township establishment completed)	1															
Number of dwelling units developed per hectare	-	-									-					
Per centage density reduction in total informal settlements	-	-				-		-			-					
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading		-				-		-			- 1					
Number of informal settlements targeted for upgrading with upgrading plans	-													- 1		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated											-					
Number of households living in informal backyard rental agreement	-	-								-	-					
Number of sites serviced	-	-				-		-			-					
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-		-	-			-	- 1					
toads and storm water:																
KMs of new paved roads to be built															I	
KMs of new gravelled roads to be built	-	-									-					
KMs of roads resurfaced/rehabilitated/resealed	-	-								-	-					
KMs of storm water drainage installed in addition to current ones	-	-	-		-		-				- 1		-			
Transport*																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed		-									- 1			- 1		
Number of new busitem has or take ranks to be constructed  Number of new busities stone to be constructed											- 1		1	1 1		
Access to Services:																
Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius																
Number of additional households to be provided with water connections	-	-	-		-		-			-	- 1		-			
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-				-		-		-	-					
Number of additional households to be provided with sewer connections																
Number of additional industriation of the province with sever connections			-	-						-						
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-									- 1					
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service		-									- 1			- 1		
Number of nouseholds living in informal areas with solid wasse removal service		-		-						-						
Electricity																
Number of additional households living in formal areas provided with electricity connections	-						-	-		-	-					
Number of additional high mast lights installed	-	-														
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-	-						-								
Number of additional street lights installed	-	-		-						-			-			
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-						-	-		-	-					
Number of sports fields and stadia to be developed / upgraded	-	-						-		-	- 1					
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	1	-				-		-						- 1		
Number of critics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	1							1 1		1 1						
															I	
Number of community swimming pools to be developed / upgraded	-	-				-		-		-					I	
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	1					-		-		-				- 1		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	1														I	
Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded	-														I	
Number of fire safety and emergency facilities to be developed / upgraded											-		-			
Local Economic Development and Job Creation:							1								I	
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and oth	er .			-	-				_							
municipal programmes																

# KZN263 - Abaqulusi

	Current	]
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

JARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIF	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
											13+5+7+91	[4=5+8+10]	Banad	[13-12]		
IARTERLY OUTPUTS	1	2	3	4	s		7		•	10	11	12	13	14		
itial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of nectares of land procured and suitable for Brownfield development  Number of hectares of land procured and suitable for Brownfield development													1			
Number of hectares of land proclaimed (township establishment completed)														1		
Number of dwelling units developed per hectare																
Per centage density reduction in total informal settlements											-			-		
Number of informal settlements targeted for upgrading		-												-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans		-									- 1					
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ													1			
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement											-			-		
Number of sites serviced		-									-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-			-	-		-	-		-	-					
ids and storm water:					1								1			
KMs of now naved mark to be huilt																
KMs of new gravelled roads to be built														- :		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	-										-			-		
nsport:																
KMs of new pedestrian walkways to be constructed		-												-		
Number of new bus terminals or taxi ranks to be constructed		-														
Number of new bus/taxi stops to be constructed	-	-		-	-		-				1		-			
cess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius											- 1					
Number of additional households to be provided with water connections																
Source																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections		-		-	-		-						-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		-			-		-				-					
Number of waste minimisation projects initiated/ upgraded		-									-		-	-		
Number of households living in informal areas with solid waste removal service										-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections																
Number of additional high most lights installed													1	- 1		
Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed		-		-	-		-			-	-		-	-		
Socio-Economic Amenities					1						1		1			
Number of community halfs to be developed / upgraded			_				_	_	_							
Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded											-			-		
Number of clinics to be developed / upgraded		-												-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		-											-			
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded		-											-	-		
Number of cemetries to be developed / upgraded											1 1		-	-		
Number of abbattoirs to be developed / upgraded		1											1			
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded											1 1		1			
number or me servey and emergency receipes to be developed / upgraded				_							1			.		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		-											-			
municipal programmes																

# KZN265 - Nongoma

Number of tales currently serviced with electricity, water (house connection), severage removal service and sold season removal services humber of households having in informal estimatests. Number of households having in informal estimatests. Number of households having in informal services whose sice charriest Number of households laving in informal services whose sice charriest Number of households laving in informal services with access to basic electricity Number of households laving in informal services with access to basic electricity Number of households laving in informal services whose services Number of households laving in informal services include services. Number of households laving in informal services include generates Number of households in formal services whose enemonal services provide Number of households in formal services whose enemonal services provide Number of households in formal services whose households refuse enemonal services (once a week)

Number of households living in informal areas with access to refuse removal

Programme / Subprogramme / Performance Measures	Backlog as at beginning of		1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Actual	output for	Variation	Reason(s) for variation	Remedial action
	2018/19	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output for 2018/19.	2018/19 as per									
													Annual			
	1	2	3	4	s	- 6	7		9	50	12+5+7+91	[4=6+8+10] 12	13	(13-12) 14		
RTERLY OUTPUTS																
tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development													-			
Number of hectares of land procured and suitable for Brownfield development	-										- 1		-			
Number of hectares of land proclaimed (township establishment completed)						-					-					
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements													100			
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading									-				-	- 1		
Number of Informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	1								7		- 1		1	1 1		
Number of informal settlements targeted for upgrading with upgrading plans									7				1	1 1		
Number of informal settlements upgraded (services provided): In Situ														1		
Number of informal settlements targeted for formalisation (services provided): Relocated														1		
Number of households living in informal backyard rental agreement	1								1					1 1		
Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries									-							
														1		
ds and storm water:					1				1				1	1		
KMs of new paved roads to be built	10					-			-							
KMs of new gravelled roads to be built	20	7				-					-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-					-					-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-		-	-			-			
sport:																
KMs of new pedestrian walkways to be constructed	-	-			-	-	-		-		-		-			
Number of new bus terminals or taxi ranks to be constructed	-	-				-			-		-					
Number of new bus/taxi stops to be constructed					-						-					
ess to Services:																
Water													1			
Number of additional water service points to be installed for informal settlement dwellers within a 200m											-					
radius																
Number of additional households to be provided with water connections					-	-			-		-					
Sowerzon																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional annual of service points (contact) to be installed for internal annual new least of														1 1		
Number of additional households to be provided with sewer connections						-										
Solid Waste Management											600	600				
Number of additional households provided with access to weekly refuse removal	600	600	600	600		-								(600)		
Number of waste minimisation projects initiated/ upgraded	2	2	2	2		-					2	2	-	(2)		
Number of households living in informal areas with solid waste removal service	300	300	300			-		-		-	300		-			
2					1				1				1	1		
Electricity		350														
Number of additional households living in formal areas provided with electricity connections Number of additional high most lights installed	309	350											1	1 1		
Number of additional households provided with access to Free Basic Electricity														1 1		
Number of additional street lights installed														1 1		
														1		
Socio-Economic Amenities					1				1				1	1		
Number of community halls to be developed / upgraded	-	3														
Number of sports fields and stadia to be developed / upgraded	-	3							-					1		
Number of parks / leisure facilities to be developed / upgraded						-										
Number of clinics to be developed / upgraded						-					-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	1											-			
														1		
Number of community swimming pools to be developed / upgraded											1		1	1		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	1	- 1	1	1							1	1	1	(1)		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											- 1		1	(1)		
Number of cemetines to be developed / upgraded  Number of abbattoirs to be developed / upgraded	1	- 1	1	- 1									1	(1)		
Number of sedactors to be developed / upgraded  Number of markets to be developed / upgraded														1 1		
Number of fire safety and emergency facilities to be developed / uperaded														1 1		
various or the savety and entergency racinosis to on selectopics / opgraded														1 1		
Local Economic Development and Job Creation:														1		
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other	468	84	84	94	-		-		-		84	94		(94)		
municipal programmes														1 1		

# KZN266 - Ulundi

	Current	1
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN266 - Ulur

Marie   Administration   Marie   Mar	KZN266 - Ulundi QUARTERLY PERFORMANCE REPORTS - 2018/19																
NECLES CASTONICAL  SEASON DESCRIPTION  SEASON		beginning of	2018/19 as per the	Planned output	Actual	Planned output	Actual	Planned output	Actual	Planned	Actual	Planned output	Actual output for	output for 2018/19 as per	Variation	Reason(s) for variation	Remedial action
Secretary Control Cont																	
Section of the sectio		1	2	1	4	s	- 6	7		9	90	11	12	13	14		
Section of Anthonis of Michael and Anthonis of Michael Configuration (Company)  Michael of Anthonis of Michael Configuration (Company)  Michae																	
Section of Anthron and Continued Section (Continued																	
Justice of Carboning of Carboning Security of Carboning Carboning of Carboning Carboning of Carboning Carb			-				-					-					
The control of the co		100	-				-					- 1			-		
The resting of all ordinary students in the part of all ordinary students to regard the companing of the com					-									1			
Jackson of Anthonia distinction together the opposite group of the product of Anthonia distinction temperature together the product of Anthonia distinction that the Anthonia dist																	
Security of Annual Annu			-				-			-		-					
State of continued and minimisents or general for formal continued appealed Rusingual  State of an electric and productive supplies for formal continued appealed Rusingual  State and state state of the State							-			-		-					
Student of This desiration of Language and process production for the production of Language and production of Language and Language an												- 1					
Section of Continued Conti												- 1					
Number of Market procedures to eligible beneficiaries  And of one particular to the glibble beneficiaries  And of one particular and the bit built  And of one particular and the bit built  And of the particular and the bit built		1	1														
Note of the grade of the No broke  Note of the grade of the Note of the		-	-								-						
About of many provided must be ball to Mack of many provided must be b	Number of Title deeds transferred to eligible beneficiaries	-			-			-						-			
About of many provided must be ball to Mack of many provided must be b	Roads and storm water:									1							
About or and microsoft-united microsoft in the built of the control of the contro																	
About of user particular analysis on the controlled  About of user particular and user users points to be incidented for informal settlement deallers without a particular analysis of additional manufactures and additional for incidented for informal settlement deallers  About of additional formation service approached with bear controlleds.																	
Clear for expectation with any to be constructed  Water of the buybant days to be constructed  Water of the buybant days to be constructed  Water of the buybant days to be constructed  Water of additional boundards be to invalidate for informal settlement deather within a 20th of the construction of the c																	
Note that the properties with early the secondocted Revised of the bulb controlled Revised	KMs of storm water drainage installed in addition to current ones	-	-								-	-					
Note that the properties with early the secondocted Revised of the bulb controlled Revised																	
Number of what but some but be considered.  **Construction**  **Co																	
New Control Services		-	-														
Name of additional was arrained points to be installed for informal settlement dwellers within a 200n registration for seal and the set connections.  **Secretion** Number of additional households to be provided with sever connections.  **Secretion** Number of additional households to be provided with sever connections.  **Secretion** Number of additional households to be provided with sever connections.  **Secretion** Number of additional households to be provided with sever connections.  **Secretion** **Secretion** **Secretion** **Secretion** **Secretion** **Secretion** **Provided Additional households to be provided with sever connections.  **Number of additional households being in brimary areas with soft waste more moral.  **Number of additional households being in brimary areas with soft waste moral moral.  **Provided Additional households being in brimary areas with soft waste moral moral.  **Provided Additional households being in brimary areas provided with destrictly connections humber of additional households being in brimary areas provided with destrictly connections humber of additional households being in brimary areas provided with destrictly connections humber of additional households being in brimary areas provided with destrictly connections humber of additional households being in brimary areas provided with destrictly connections humber of additional households being in sectional.  **Section Connection* **Number of additional households of the developed of agraeded Mumber of additional households and the developed agraeded Mumber of additional households and the developed agraeded Mumber of additional households and additional househol		100	-				-					- 1					
Number of additional households have growther where connections  Secretar  Residence of additional households have growther where connections  Secretar  Residence of additional households have connections to include the more connections to include the connection of the connection o		-	-		-						-			-	.		
Number of additional water service points by internal services and extension of the control of t																	
Tables  Secretary  Sec																	
Commission and additional focus and ratio are storage growth (pilotics) to be installed for informal settlement deselves  Number of additional focus from the commission of th	radius	1					1								.		
Number of additional metalent in the properties of the control of	Number of additional households to be provided with water connections											-			-		
Number of additional metalent in the properties of the control of	Sameran																
Security of the security of th								-		-		-					
Security of the security of th																	
Number of additional from principal control agreement of the control of the contr	Number of additional households to be provided with sewer connections				- 1					-	-	1			- 1		
Number of enhanced his protection of the control of																	
Committed   Comm		-									-						
Check Community of Authorized Community Commun		100	-				-					- 1					
Number of additional for boundered for the part of the security connections for the part of the part o	Number of households living in informal areas with solid waste removal service						-	-		-	-			-			
Number of additional for boundered for the part of the security connections for the part of the part o	Flortricity																
Number of additional foundations for the section of			-									-					
Number of distinction date by the students of special students of							-			-		-					
Scale Connectic, Americalized Number of connecting values to be showinged / appropried Number of connecting values (and inclinate to the developed / appropried Number of connecting values (and inclinate to the developed / appropried Number of connecting values) Number of connecting values (and values) Number of connecting values) Number of connecting values (and values) Number of values (and values) Num	Number of additional households provided with access to Free Basic Electricity	-	-								-	- 1					
Number of contracting the collection of the contraction of the contrac	Number of additional street lights installed				- 1					-	-	1		-	- 1		
Number of contracting the collection of the contraction of the contrac	Socio-Economic Amenities									1							
Number of givens in developed prographed Number of givens in the second prographed prographed Number of givens in the second prographed prographed Number of givens in the second prographed prographed prographed Number of givens in the second prographed prographed prographed Number of givens in the second prographed prographed prographed Number of givens in the second prographed prog	Number of community halfs to be developed / upgraded	-	-			-	-	-	-	-	-						
Number of crisis to the Sentingest Japagehad  Number of crisis may be an inchibitoral density properties centers to be densityped Japagehad Number of crisis may be a sentinged Japagehad Number of crisis may be a density of Japagehad Number of crisis may be densityped Japagehad Number of crisis may be engineering the crisis to the solvent properties of the sentinged Japagehad Number of crisis for the crisis may be engineering the crisis to the densityped Japagehad Number of crisis for the crisis may be engineering the crisis to the densityped Japagehad Number of sentingen to the crisis to the densityped Japagehad Number of sentingen to the crisis to the densityped Japagehad Number of sentingen to the crisis of the density of the sentingen to the s		100	-				-			-	-						
Number of community savinating points the developed of page deal of medical page deal p		100	-				-					- 1					
Needer of Commonity paintering point in the developed of payabed Needer of Commonity of Commonit			1		- 1						1 1			1 1			
Number of fluxeria the developed projection foreigned  Number of enumeria trans seed or glinter in the developed projected  Number of enumeria to the enumeria to the the developed projected  Number of enumeria to the enumeria to the the developed projected  Number of enumeria to the e																	
Number of entirens per plantes as left any glaries to be developed propaged Number of entirens the enterplant of perspect and entirens to be enterplant of perspect and entirens to be enterplant of perspect and		100	-				-			-	-						
Number of comentors to be developed a graphed  Number of admixts to the developed a graphed  Number of admixts to the developed a graphed  Number of admixts to the developed a graphed  Local Economic Severopowers and local Section  Local Economic Severopowers and local Section  Annual Section		1	-				-				-						
Number of addations to be devotinged jumpsted Number of midwish of devotinged jumpsted Number of first in Selection (Joseph devotinged jumpsted Local Economic Development and Air De Crasificos Local Economic Development and Air De Crasificos  Air Devoting Selection (Joseph devotinged jumpsted jumpst																	
Number of mixeting the denoting of against  Number of first safety are groupers (efficient to the developed) against  Local Economic Development and the Decardors  Annual of additional by the busined by the Sprander Addition and other   The Sprander of additional by the Sprander Addition Warks Programme guidelines and other   The Sprander of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Addition Warks Programme guidelines and other   The Sprander Of Additional Sprander Additional Sprande															- 1		
Lord Consensity Configuration and Info Consens.  Annual Consense C	Number of markets to be developed / upgraded									-		-			-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	Number of fire safety and emergency facilities to be developed / upgraded											-		-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	Local Economic Development and Job Continue									1							
					-	-											

# DC26 - Zululand

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial acti
,	beginning of 2018/19	2018/19 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output	Actual output for 2018/19.	output for 2018/19 as per									
													Annual			
	1	2	3	4	5	- 6	7			10	11	[4=6+8+10] 12	13	[13-120 14		
RTERLY OUTPUTS																
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development		- 1									- 1			1		
Number of hectares of land proclaimed (township establishment completed)		1											1 1	1 1		
Number of dwelling units developed per hectare											-					
Per centage density reduction in total informal settlements		-								-	-			-		
Number of informal settlements targeted for upgrading		-												-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans														-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ														- 1		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated		1												1		
Number of households living in informal backyard rental agreement														1		
Number of sites serviced											-					
Number of Title deeds transferred to eligible beneficiaries		-		-		-		-		-	-		-	-		
s and storm water:																
KMs of new paved roads to be built																
KMs of new privelled roads to be built KMs of new snivelled roads to be built											1			1		
KMs of roads resurfaced/rehabilitated/resealed														1		
KMs of storm water drainage installed in addition to current ones																
		1														
sport:																
KMs of new pedestrian walkways to be constructed		-								-						
Number of new bus terminals or taxi ranks to be constructed		-												-		
Number of new bus/taxi stops to be constructed					-		-									
ss to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius														-		
Number of additional households to be provided with water connections																
														1		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
		1												- 1		
Number of additional households to be provided with sewer connections																
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional induserons provided with access to weekly retuse removal  Number of waste minimisation projects initiated/upgraded		1											1 1	1		
Number of households living in informal areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections		-												1		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity											1			1		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed											1					
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded		-								-	-					
Number of sports fields and stadia to be developed / upgraded  Number of parks / lessure facilities to be developed / upgraded		1														
Number of parks / lessure facilities to be developed / upgraded  Number of clinics to be developed / upgraded											1		1 1	1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed														1		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded														1		
Number of museums / theatres and art gallenes to be developed / upgraded  Number of cemetries to be developed / upgraded											1			1		
Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded														1		
Number of markets to be developed / upgraded											-					
Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Local Economic Development and Job Creation: Iumber of additional jobs to be created using the Expanded Public Works. Programme guidelines and other											1			1 1		

# KZN271 - Umhlabuyalingana

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### SECURITY SECURITY PROPERTY	Remedial action
CONSTITUTION 1 2 2 2 4 5 5 7 7 8 9 10 11 10 10 11  Sport Constitution and the ball Environment:  Sport Constitution and Sport Constitution Sport	
ANAMENT OF LOTTON'S AUGUST Development and the Shall Environment: Number of Interest file of processed and suitable for convention, development Number of Interest file of processed and suitable for the Technical Societyment Number of Interest file of processed and suitable for the Technical Societyment Number of Interest file of processed and suitable for the Technical Societyment Number of Interest file of processed and suitable for the Number of Interest file of Number of Interest file of Number of	
Number of Instance of Lind procured and Assistant for Consolidation Assistance of Lindau Consolidation (Lindau Consolidation Conso	
Number of hectares of land procured and suitable for Brownfield development	
Number of International formation and International Contractions of International Contractions of International Contractions of International Contraction Contraction Contraction Contractional Contraction	
Number of desiring units developed par hectare	
Number of informal settlements targeted for appraising	
Number of households living in informal settlements targeted for upgrading	
Number of informal settlements targeted for upgrading with upgrading slars	
Number of informal settlements appraided (services provided): In Situ	
Number of informal settlements targeted for formalisation (services provided): Relocated Number of formalisation lateral treat are reported to the control of the control o	
Number of households living in informal backyard rental agreement	
Number of sites serviced  Number of sites serviced to elegable beneficiaries	
ads and storm water:	
KMs of new paved roads to be built	
KMs of new gravelled roads to be built	
KMs of roads resurfaced/rehabilitated/resealed	
KMs of storm water drainage installed in addition to current ones	
insport:	
KMs of new pedestrian walkways to be constructed	
Number of new bust emmals or stat areas to be constructed  Number of new bust emmals along to be constructed	
cress to Services:	
Water	
Number of additional water service points to be installed for informal settlement develors within a 200m reading.	
radius Number of additional households to be provided with water connections	
Sowerade	
Number of additional sanistation service points (toilets) to be installed for informal settlement dwellers	
Number of additional households to be provided with sewer connections	
Solid Waste Management Solid Master Management	
Number of additional households provided with access to weekly refuse removal	
Number of water minimation projects initiated (upgraded  - Insurber of hospitals) later in informal assets with sold water temporal service  - Insurber of hospitals later in informal assets with sold water temporal service	
Number of households living in informal areas with solid waste removal service	
Flortright	
Number of additional households living in formal areas provided with electricity connections	
Number of additional high mast lights installed	
Number of additional households provided with access to free Basic Electricity	
Number of additional street lights installed	
Socio-Economic Amerities	
Socia-Conomic Amenilias  Number of commit plats to be developed / upgraded	
Number of Specified and Statistics to be developed y upgraded	
Number of parks / leisure facilities to be developed / upgraded	
Number of clinics to be developed / upgraded	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	
Number of community assimming pools to be developed / upgraded	1
Number of community switnming pools to be developed juggstaded  Number of liberation to be developed juggstaddeveloped	
Number of incerns to be developed / upgradesexetoped	
Number of control to be developed / upgraded	1
Number of abbatteirs to be developed / upgraded	
Number of markets to be developed / upgraded	
Number of fire safety and emergency facilities to be developed / upgraded	
Local Economic Development and Job Creation:	
Count Conformic Development and you Creation:  Number of additional joints to be creational unity the Expanded Public Works Programme guidelines and other	
municipal programmes	1

# KZN272 - Jozini

	Current	]
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subgrogramme / Performance Measures	Backlog as at beginning of 2018/19		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	1	4	s	- 6	7		9	10	11	12	13	14		
UARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)		-					-						-			
Number of dwelling units developed per hectare	-						-							- 1		
Per centage density reduction in total informal settlements		-					-						-	- 1		
Number of informal settlements targeted for upgrading	-	-												- 1		
Number of households living in informal settlements targeted for upgrading	-													-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ														:		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated														- :		
Number of Intermal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-			-			1				1 1			- 1		
Number of sites serviced														1 1		
Number of Title deeds transferred to eligible beneficiaries	1												1	1 1		
											1					
oads and storm water:																
KMs of new paved roads to be built	-	-	-		-	-	-						-	- 1		
KMs of new gravelled roads to be built		-				-							-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-											-	- 1		
KMs of storm water drainage installed in addition to current ones	-			-						-	1		-	-		
ansport:																
KMs of new pedestrian walkways to be constructed	-													-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed		-											-	-		
Number of new bus/taxs stops to be constructed	-	-		-			-		-	-	1					
cess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-													-		
natius  Number of additional households to be provided with water connections																
											1					
Sowerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tolets) to be installed for informal settlement owellers		-									1					
Number of additional households to be provided with sewer connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal.  Number of waste minimisation projects initiated/ upgraded.											1 1			- 1		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-			-			1				1 1					
reactions or mousemous wifig in informal areas with some waste removal service											1					
Electricity																
Number of additional households living in formal areas provided with electricity connections		-				-	-	-	-		-		-	-		
Number of additional high mast lights installed	-	-				-	-							-		
Number of additional households provided with access to Free Basic Electricity	100	-				-	-						-	-		
Number of additional street lights installed	-				-			-		-	1		1			
Socio-Economic Amenities		1							1							
Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-						-							- 1		
Number of clinics to be developed / upgraded	-	-												- 1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	100	-					-						-	-		
Number of community swimming gools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped											1 1			- 1		
Number of iteraties to be developed / upgradedseveloped  Number of museums / theatres and art galleries to be developed / upgraded														1 1		
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded														- 1		
Number of markets to be developed / upgraded		-					-									
Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.											1					
											•			1		

## KZN275 - Mtubatuba

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a w	zek)	Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	s	- 6	7		9	90	11	12	13	14		
RTERLY OUTPUTS																
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-							-	-	-	-			- 1		
Number of hectares of land procured and suitable for Brownfield development	-	-									- 1			-		
Number of hectares of land proclaimed (township establishment completed)								-						-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements											- 1			- 1		
Number of informal settlements targeted for upgrading	1	1 1											1 1	1 1		
Number of households living in informal settlements targeted for upgrading		1 1														
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	-	-								-				- 1		
Number of informal settlements targeted for formalisation (services provided): Relocated										-						
Number of households living in informal backyard rental agreement	-	-						-		-	- 1			-		
Number of sites serviced	-	-						-		-	- 1			-		
Number of Title deeds transferred to eligible beneficiaries	-					-		-						-		
Is and storm water:																
KMs of new payed roads to be built																
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	-	-								-	-			- 1		
sport:																
KMs of new pedestrian walkways to be constructed	-				-			-		-	-					
Number of new bus terminals or taxi ranks to be constructed	-	-				-		-		-	-			- 1		
Number of new bus/taxi stops to be constructed				-							- 1		-	-		
ess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-			-		-	-					
radius Number of additional households to be provided with water connections																
Number of additional households to be provided with water connections	-	-		-							1		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-									- 1			-		
Number of additional households to be provided with sewer connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-				-		-	-	-	-			- 1		
Number of waste minimisation projects initiated/ upgraded	-	-						-		-	- 1			-		
Number of households living in informal areas with solid waste removal service				-		-		-		-	- 1		-	-		
Flertricity	1								1							
Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity	-	-								-				- 1		
Number of additional street lights installed	-			-										-		
Socio-Economic Amenities  Number of community halfs to be developed / upgraded																
Number of community halfs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded											- 1			1 1		
Number of parks / leisure facilities to be developed / upgraded		1 1														
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-													-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	1										1			- :	1	
Number of cemetries to be developed / uperaded														1 1	1	
Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded														1 1		
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
									1							
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works: Programme guidelines and other																
lumber of additional jobs to be created using the Expanded Public Works. Programme guidelines and other nunicipal programmes.											1				1	

## KZN276 - The New Big 5 False Bay

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Page	
Miles Vordington  1	Remedial action
SMEAN OF A STATE OF A	
Market of histers of the property and standards for Secondards Adversignment	
Number of Principal Prin	
Number of histories of large processed and substituted in the processed and substituted completed in the processed and substituted completed in the processed and substituted in the processed and sub	
Namber of fundament parallement provides and absolution fundament comparing of purposes.	
Number of the standard standard part of the standard st	
Notices of informat settlements target for expected greatery of the specified of the specif	
Number of informal settlements target for agregating	
Name of informal attitudes trapped primary approximate programming approximate	
Number of finds and transports applicable in the second control of	
Name of continued authorises targeted for from factors provided photocold factors of the continued authorises targeted for from factors provided photocold factors of the continued authorises to a cont	
National regularity of the strategies of the marked apply and agramment  All of the property of the strategies of the st	
Number of files due for templered and gight beneficianes    1	
Name of the date to receive the algebra to be based on the section of the section	
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Note of executional value and such six build  All of executional value and such six build  All of executional value and such six and su	
Note from properties and the lack bill  All of states and interpretable in allefore count of one  Child of states and interpretable in allefore  Child of states and interpretable in all of st	
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Noted and extractional production by controlled with water corrections  Section 1. Secti	
About of unputations washingsy to be controlled  About of unputation washingsy to be controlled  About of unput to un	
Model of the production without the controlled and the controled and the controlled and the controlled and the controlled and t	
And of the production was below to be controlled	
Name of free by Language of the Control of the Cont	
Number of endotrous large transception to be installed for informal settlement dearliers within a 200m Installed for informal settle	
The Sections: What was a service grant to be included for informal uniforment dearliers within a 200m  The section of additional formation is be provided with the area connections.  Sections:  What and additional formation is be provided with the section of the	
Water of additional water service going to be invalidate for informal settlement dearliers within a 200m I water of additional host provided with water connections of the provided with water connections of the provided with the	
Namber of additional materials are principles in training for informal settlement developes within a 200 mg and a 200 mg a	
Tables of additional households to be provided with water corrections  Security  Therefore additional households to be provided with water corrections  Substitute of additional households to be provided with water corrections  Therefore additional households to be provided with water corrections  Therefore additional households provided with water corrections  Therefore additional households provided with access to waterly refour amount  Therefore additional households provided with access to waterly refour amount  Therefore additional households hough on the additional household hough provided with excess for the facts the factority  Therefore additional household hough provided with excess for the facts the factority  Therefore additional household hough provided with excess for the facts the factority  Therefore additional household hough provided with excess for the facts the factority  Therefore additional household hough provided with excess for the facts the factority  Therefore additional household household provided with excess for the facts the factority  Therefore additional household provided with excess for the facts the factority  Therefore additional household household provided with excess for the facts the factority and the factority an	
Number of additional households be by provided with source connections  Substitute of additional households be provided with source connections  Substitute of additional households be provided with source connections  Substitute of additional households be provided with source connections  Substitute of additional households be provided with source connections  Substitute of additional households be provided with source connections  Substitute of additional households and substitute of a substitute of additional households and substitute of additional households households and substitute of addi	
Namer of additional works ware growing plants to be repetited with tweer connections  Solid Water Measurement  Solid Comment, measurement  S	
Number of additional fundamental his big provided with sharest conscious and statement developed with the provided with sharest conscious and sharest additional provided with sharest conscious and s	
Solid Waste Management  Whether of all earn intermination projects in similar to awardly reform amount  Whether of and an intermination projects in similar degraded and in other and areas provided with electricity connections  Whether of additional burst light in small areas provided with electricity connections  Whether of additional underlying in formal areas provided with electricity and areas provided and electricity and areas provided and areas and an area of the analysis of	
Solid Waste Management  Whether of all earn intermination projects in similar to awardly reform amount  Whether of and an intermination projects in similar degraded and in other and areas provided with electricity connections  Whether of additional burst light in small areas provided with electricity connections  Whether of additional underlying in formal areas provided with electricity and areas provided and electricity and areas provided and areas and an area of the analysis of	
Number of additional households provided with access to seekly refer an emmodal  **Comber of the additional households large to inform a series or an extra resolution of the additional to the	
Number of additional breasting product with product are mixed as a constraint product with product and	
Number of each monimum projects in third areas with more of earning.    Committee of each and the sign in formed areas with provided with electricity connections.	
Beschied  Anticonic of additional high mail light in claim of amis provided with electricity connections  **Runder of additional high mail light in calculate  **Number of additional high mail light in calculate  **Number of additional high mail light in calculate  **Social Connection Account prior in calculate  **Soc	
Valuefor of affordinal from large la	
Number of additional by many large principal was the description generation.  **Comment of additional by many large principal and the second principal description principal and the second principa	
Number of additional beginned legislation states for the State Clearloid State of additional beginned and states to be for State of additional beginned and states for the State Clearloid States of additional and states of the State of Additional and states of the States Sta	
Number of additional mode this product will be caused for the Basic Electricity  Transfer of additional entire this person admit   Spicial Exposition, Amendition  Spicial Exposition  Spicial Exposit	
Number of afficient lines (light in studied  Socio Economici, Martin of community fails to be diveloped / opgraded  Number of grown multiple (light to be diveloped / opgraded  Number of grown from (light to be diveloped / opgraded  Number of grown from (light to be diveloped / opgraded  Number of grown from (light to be diveloped / opgraded  Number of grown from (light to be diveloped / opgraded  Number of grown from (light to be diveloped / opgraded / opgrade	
Sacio Economic Amerilles  Number of community with the developed / aggraded  Number of community with the developed / aggraded  Number of community with the developed / aggraded  Number of community with the community of commu	
Number of commonthy with to be developed (agrepted  Number of grow fish date in the developed (agrepted  Number of grow fish date in the developed (agrepted  Number of grow fish date in the developed (agrepted  Number of grow the benefity (agrepted agrepted  Number of grow the benefity (agrepted agreement controls to the developed (aggrepted agreement ag	
Number of quantification details to be developed a regarded    The contract of quantification of the contract	
Number of grow Limition to the developed of aggredat  Number of grow Limits and Limition to the developed of aggredat  Number of grow Limits and providential, reality childrend development controls to the developed of aggredated developed	
Number of disease the Revisique Languaged and Contract the Revisique Languaged and Contract the Revisique Languaged and Contract the Revisique Languaged Revisique Lan	
Number of pre-achods / andry childhood development centres to be developed / upgraded developed	
Number of community swimming pools to be developed / upgraded	
Number of libraries to be developed / upgradeddeveloped	
Number of museums / theatres and art galleries to be developed / upgraded	
Number of comentains to be developed jurgerated	
Number of adottor to be devoloped yogyaded	
Number of markets to de developer / upgraded  Number of finishing in demension of scilinis to be developed / upgraded	
Local Economic Development and Job Creation:	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	
municipal programmas	

## DC27 - Umkhanyakude

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

DC27 - Umkhanyakude

UARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	-	-				-					[2+5+7+9]	[6=6+8+10]	******	[13-12]		
	1	2	1	- 4	s	- 6	7		9	10	11	12	13	14	1	
IARTERLY OUTPUTS atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development																
Number of nectares of land proclaimed (township establishment completed)		1						1 1		1 1			1 1	: 1		
Number of dwelling units developed per hectare														: 1		
Per centage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	-	-														
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	100	-				-					1		-	- :		
Number of informal settlements targeted for upgrading with upgrading pairs  Number of informal settlements upgraded (services provided): In Situ		1									1 1		1	: 1		
Number of informal settlements targeted for formalisation (services provided): Relocated														: 1		
Number of households living in informal backyard rental agreement	-					-										
Number of sites serviced						-		-		-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-		-		-		-	- 1		-			
ds and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built		-											-			
KMs of roads resurfaced/rehabilitated/resealed						-		-		-			-	-		
KMs of storm water drainage installed in addition to current ones				-					-		- 1		-	-		
nsport:																
KMs of new pedestrian walkways to be constructed																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed											1 1			: 1		
Number of new bus/taxi stops to be constructed														: 1		
tess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m		-				-		-	-	-			-			
radius  Number of additional households to be provided with water connections																
Number of additional households to be provided with water connections		-		-					-		1		-	- 1		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	100	-				-					1		-	-		
Number of additional households to be provided with sewer connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	1	1											1 1	: 1		
Number of households living in informal areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections.  Number of additional high mast lights installed.											1 1			: 1		
Number of additional households provided with access to Free Basic Electricity														: 1		
Number of additional street lights installed																
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community halfs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded		1		1				1 1		1 1	1		1 1	: 1		
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded		-				-							-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-														
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped														- 1		
Number of museums / theatres and art galleries to be developed / upgraded								-					-			
Number of cemetries to be developed / upgraded		-						-		-	-		-	-		
Number of abbattoirs to be developed / upgraded											1 1		1			
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded											1 1		1	- 1		
														.		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	1							-		-	1 1		1	-		
											1				l	

## KZN281 - Mfolozi

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage	Status	-
removal convice and collid waste removal convice		Sites
	_	Households
Number of households living in informal settlements		
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZNZ81 - Mfolozi																
QUARTERY PERFORMANCE REPORTS - 2013/19 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	1	4	s	- 6	7			20	11 +5+7+91	[6=6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS				_		_		_	_						•	
Spatial Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)	-	-		-							-		-	-		
Number of dwelling units developed per hectare													-	-		
Per centage density reduction in total informal settlements	-	-									-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	100												-	1		
Number of informal settlements targeted for upgrading with upgrading plans	-												1	1		
Number of informal settlements upgraded (services provided): In Situ		1 1											1			
Number of informal settlements targeted for formalisation (services provided): Relocated											-					
Number of households living in informal backyard rental agreement	-	-		-							-		-	-		
Number of sites serviced	-	-		-							-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-												-	-		
Roads and storm water:							1								I	
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built				_ :							1		1	1		
KMs of roads resurfaced/rehabilitated/resealed		1 1											1			
KMs of storm water drainage installed in addition to current ones											-					
Transport:																
KMs of new pedestrian walkways to be constructed											-					
Number of new bus terminals or taxi ranks to be constructed	-	-		-							-		-	-		
Number of new bus/taxi stops to be constructed														-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m		-	-	-	-		-		-		-		-	-		
radius																
Number of additional households to be provided with water connections	-	-		-		-	-			-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-			-									-	-		
Number of additional households to be provided with sewer connections																
number of additional robust total to the promoted with animal connections	_					-			-	-						
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-			-									-	-		
Number of waste minimisation projects initiated/upgraded	-	-		-							-		-			
Number of households living in informal areas with solid waste removal service							-				-			-		
Flortricity																
Number of additional households living in formal areas provided with electricity connections			_		_		_		_						I	
Number of additional high mast lights installed														1	I	
Number of additional households provided with access to free Basic Electricity	-	-		-							-		-	-		
Number of additional street lights installed	-												-	-		
Socio-Economic Amenities  Number of community halfs to be developed / upgraded																
Number of community nairs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded		1 1											1 1	1		
Number of parks / leisure facilities to be developed / upgraded		1 1											1			
Number of clinics to be developed / upgraded											-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed		-									-		-	-		
Number of community swimming pools to be developed / upgraded															I	
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	1										1			1	I	
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded														1	I	
Number of cemetries to be developed / upgraded											-					
Number of abbattoirs to be developed / upgraded											-					
Number of markets to be developed / upgraded		-									-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded														-	I	
Local Frontier Development and Joh Creation							1								I	
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other							-									
municipal programmes															I	

# KZN282 - uMhlathuze

KZN282	uMhlathuze												
Statistica	Statistical indicators on service delivery as at the beginning of 2018/19 (to be completed only at the beginning of the municipal financial year)												
		status											
	Number of sites currently serviced with electricity, water (house connection), sewerage												
	removal service and solid waste removal service		Sites										
	Number of households living in informal settlements		Households										
	Number of hectares of land already acquired and suitable for human settlements		hectares										
	development												
	Number of households in formal areas with access to basic electricity	35316	Households										
	Number of households living in informal areas with access to basic electricity		Households										
	Number of households in formal areas receiving water services		Households										
	Number of households living in informal areas receiving water services	57276	Households										
	Number of households in formal areas receiving sewerage services		Households										
	Number of households living in informal areas receiving sewerage services	44035	Households										
	Number of households in formal areas with kerb-side refuse removal services (once a week)		Households										
		43278	1										
	Number of households living in informal areas with access to refuse removal	31578	Households										

UARTERLY PERFORMANCE REPORTS - 2018/19 Programme / Subgrogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19		Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual	Planned output as per SDBIP	Actual	Planned output as per SDBIP	Actual output	Planned output	Actual output for 2018/19	output for 2018/19 as per Annual	Vallacia	Name of the same o	National Account
													Proces			
	1	2	2	4	s	-	7			10	11 11	12	13	[13-12] 14	i l	
UARTERLY OUTPUTS															1	
atial Development and the Built Environment:															i l	
Number of hectares of land procured and suitable for Greenfields development															i l	
Number of hectares of land procured and suitable for Brownfield development															i l	
Number of hectares of land proclaimed (township establishment completed)															i l	
Number of dwelling units developed per hectare															i l	
Percentage density reduction in total informal settlements															i l	
Number of informal settlements targeted for upgrading															i l	
Number of households living in informal settlements targeted for upgrading														- 1	i l	
Number of informal settlements targeted for upgrading with upgrading plans														-	i l	
Number of informal settlements upgraded (services provided): In Situ														-	i l	
Number of informal settlements targeted for formalisation (services provided): Relocated														-	i l	
Number of households living in informal backyard rental agreement													100	- 1	i l	
Number of sites serviced													100	-	i l	
Number of Title deeds transferred to eligible beneficiaries	389	389	89	-	100	-	100	-	100		289			-	į l	
ids and storm water:															į l	
														1	į	
KMs of new paved roads to be built KMs of new gravelled roads to be built		3 26	2	1 29	1.0		1		2		4 26	1 29	1.0	(1) (29)	i l	
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed			7	29 15	7	-	7		7			15		(29)	i l	
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones		8 92	23	48	23		- 28		26		95	15		(15)	i l	
ANS OF STORM Water drainage inscalled in addition to current ones	-	92	23	48	23		23		26		***			(48)	i l	
nsoort:															i l	
															i l	
KMs of new pedestrian walkways to be constructed														-	i l	
Number of new bus terminals or taxi ranks to be constructed													100	- 1	i l	
Number of new bus/taxi stops to be constructed				-	-	-				-	- 1			- 1	i l	
cess to Services:															i l	
Water															í l	
Number of additional water service points to be installed for informal settlement dwellers within a 200m					-		-								í l	
radius															i l	
Number of additional households to be provided with water connections	5 625	1 000	200	223	300		200		300		1 000	223		(223)	i l	
Sewerage															i l	
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-				i l	
															i l	
Number of additional households to be provided with sewer connections	23 400	2 500	650	971	300	-	500		1 050		2 500	971		(971)	i l	
Solid Waste Management															i l	
Number of additional households provided with access to weekly refuse removal	35.647	2 000	500	1314	500		500		500		2 000	1314		(1 314)	i l	
Number of additional notaenoids provided with access to weekly neture removal  Number of waste minimisation projects initiated/uperaded	35 047	2 000	500	1314	500	-	500		500		1000		- 1	(1 314)	i l	
Number of waste minimisation projects initiatedy upgraded  Number of households living in informal areas with solid waste removal service		2.000	500	1 314	500		500		500		2 000	1314	- 1	(1 314)	i l	
Number of nouseholds living in informal areas with solid wasse removal service		2 000	500	1314	500		500		500		1000	****		(1 314)	i l	
Flertricity															i l	
Number of additional households living in formal areas provided with electricity connections	200	80	20	28	20	_	20		20		80	28		(28)	į l	
Number of additional high mast lights installed											- 1				į	
Number of additional households provided with access to Free Basic Electricity		473		445								445		(445)	i l	
Number of additional street lights installed															i l	
·															i l	
Socio-Economic Amenities															i l	
Number of community halls to be developed / upgraded		3							3		3		-	-	i l	
Number of sports fields and stadia to be developed / upgraded		5	1		3		1				5		-	-	1	
Number of parks / leisure facilities to be developed / upgraded		1					1				1		-		i l	
Number of clinics to be developed / upgraded											- 1	-	1	-	į	
Number of pre-schools / early childhood development centres to be developed / upgraded developed											- 1	-	1	-	į	
Number of community swimming pools to be developed / upgraded															į	
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped											- 1		-		i l	
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded													-	1 : 1	i l	
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											- 1				į	
										-					i l	
														:	i l	
Number of abbattors to be developed / upgraded															r I	
Number of markets to be developed / upgraded																
	- 1				-		-	-	-	-	-		-	-	ļ l	
Number of markets to be developed / upgraded	- 1				-		-	-	-	-	-		-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		1 000	250	832	250		250		250		1000	832		(832)		

## KZN284 - uMlalazi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Local Economic Development and Job Creation:

Number of additional jobs to be created using the Expanded Public Works municipal programmes

Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for	1st Quarter	1st Quarter	2nd Quarter		3rd Quarter		4th Quarter	4th Quarter	Summary of		Actual	Variation	Reason(s) for variation	Remedial acti
	2018/19	2018/19 as per the 508IP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2018/19.	output for 2018/19 as per Annual			
	٠,	2				-	,			20	13+5+7+91	[4=6+8+10] 12	13	(12-12) 14		
TERLY OUTPUTS	1	2	-	-	,	_	,	-	_	10	11	12	12	14		
Development and the Built Environment:																
umber of hectares of land procured and suitable for Greenfields development																
amber of hectares of land procured and suitable for Brownfield development														1 1		
amber of hectares of land proclaimed (township establishment completed)														1 1		
umber of dwelling units developed per hectare																
r centage density reduction in total informal settlements											-		-			
unber of informal settlements targeted for upgrading													-			
umber of households living in informal settlements targeted for upgrading	-					-							-			
amber of informal settlements targeted for upgrading with upgrading plans	-					-					- 1		-	-		
amber of informal settlements upgraded (services provided): In Situ	-					-					- 1		-			
unber of informal settlements targeted for formalisation (services provided): Relocated						-					- 1		-			
amber of households living in informal backyard rental agreement amber of sites serviced											- 1		-	-		
amber of sites serviced amber of Title deeds transferred to eligible beneficiaries	-										- 1		1	-		
anner or rise seem considered to eighte series/SERS											1			1 1		
and storm water:																
As of new payed roads to be built																
As of new gravelled roads to be built														1 1		
As of roads resurfaced/rehabilitated/resealed											-					
As of storm water drainage installed in addition to current ones																
ort:																
As of new pedestrian walkways to be constructed		-		-	-		-				-		-			
amber of new bus terminals or taxi ranks to be constructed													-			
umber of new bus/taxi stops to be constructed																
to Services:																
to Services: Water																
amber of additional water service points to be installed for informal settlement dwellers within a 20	On -															
fivi																
amber of additional households to be provided with water connections	-	-	-		-	-			-		-		-			
Sowerage																
amber of additional sanitation service points (toilets) to be installed for informal settlement dweller																
umber of additional households to be provided with sewer connections	-									-	- 1		-	-		
Solid Waste Management amber of additional households provided with access to weekly refuse removal	-															
umber of additional notiseroids provided with access to weekly retuse removal umber of waste minimisation projects initiated/ upgraded										-			1	1 1		
umber of households living in informal areas with solid waste removal service																
Electricity																
umber of additional households living in formal areas provided with electricity connections	-					-					-		-			
umber of additional high mast lights installed	-					-					-		-			
umber of additional households provided with access to Free Basic Electricity						-							-			
umber of additional street lights installed	-	-		-						-	- 1		-	-		
Socio-Economic Amenities																
Socio-Economic Amenities lumber of community halls to be developed / upgraded																
iumber of community nais to be developed / upgraded iumber of sports fields and stadia to be developed / upgraded											- 1			1 1		
lumber of parks / leisure facilities to be developed / upgraded														1		
lumber of clinics to be developed / upgraded																
iumber of pre-schools / early childhood development centres to be developed / upgraded develope																
Sumber of community swimming pools to be developed / upgraded						-					- 1		-			
lumber of libraries to be developed / upgradeddeveloped											- 1		-			
lumber of museums / theatres and art galleries to be developed / upgraded	-										- 1			-		
number of cemetries to be developed / upgraded number of abbattoirs to be developed / upgraded											1			-		
													1			
number of markets to be developed / upgraded number of fire safety and emergency facilities to be developed / upgraded	-					-							-	-		

## KZN285 - Mthonjaneni

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN285 - Mthonjaneni

QUARTERLY PERFORMANCE REPORTS - 2018/19 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
· · · · · · · · · · · · · · · · · · ·	beginning of	2018/19 as	Planned	Actual	output for											
	2018/19	per the snere	output as per SDBIP	output	output as per SDBIP	output for 2018/19.	2018/19 as per									
		SUBIP	as per suoii/		as per suoir		as per subir		as per suoiir		as per suoir	2018/19.	Annual			
											[2+5+7+9]		Remot	[13-12]		
	1	2	3	- 4	s	- 6	7	8	9	90	11	12	13	14		
JARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development						-								-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed Brownship establishment completed		-				-					1			- :		
Number of dwelling units developed per hectare											1 1		1	:		
Per centage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading		-				-										
Number of households living in informal settlements targeted for upgrading		-				-					- 1			-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ											1 1			- 1		
Number of informal settlements targeted for formalisation (services provided): Relocated														1		
Number of households living in informal backyard rental agreement	-	-												-		
Number of sites serviced						-								-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-		-		-		-	- 1		-			
ads and storm water:																
KMs of new paved roads to be built		-			-			-								
KMs of new grawilled roads to be built						-										
KMs of roads resurfaced/rehabilitated/resealed	-	-				-								-		
KMs of storm water drainage installed in addition to current ones	-	-		-		-		-		-	1		-			
ansport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed		1		1						1 1			1	:		
Number of new bus/taxi stops to be constructed														1		
ccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m					-	-		-						-		
radius  Number of additional households to be provided with water connections																
Number of additional notisenoiss to be provised with water connections	-	-		-	-		-			-	1 1					
Sewerage  Number of additional senitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers											1					
Number of additional households to be provided with sewer connections																
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded														- 1		
Number of households living in informal areas with solid waste removal service																
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed														- 1		
Number of additional households provided with access to Free Basic Electricity		-														
Number of additional street lights installed				-	-	-		-					-	-		
Socio-Economic Amenities	1				1						1					
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded														- 1		
Number of parks / leisure facilities to be developed / upgraded		-				-										
Number of clinics to be developed / upgraded	1	-				-								:		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											1 1					
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped	-	-				-										
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											1 1					
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	1										1 1			: 1		
Number of addactions to be developed / upgraded  Number of markets to be developed / upgraded														:		
Number of fire safety and emergency facilities to be developed / upgraded														.		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other																
number of additional jobs to be created using the expanded Public Works. Programme guidelines and other municipal programmes.											1			.		
											1					

## KZN286 - Nkandla

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Local Economic Development and Job Creation:

Number of additional jobs to be created using the Expanded Public Works I municipal programmes

AMELIAY COUNTS	beginning of 2018/19	2018/19 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned Act output output as per SDBIP 2018	for 2018/1								
Intell Development and the Built Environments:  Number of Instructs of Development and under the Orwestella development Number of Instructs of Development and under the Orwestella development Number of Instructs of Development and under the Orwestella development Number of Instructs of Development of Development (Development and Under State (Development))  **Per contage development of Development of Development (Development)  **Per contage development of Development of Development (Development)  **Per contage development of Development of Development (Development)  **Per contage development of Devel	1	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP			output		19. as per Annual	'	
Intell Development and the Built Environments:  Number of Instructs of Development and under the Orwestella development Number of Instructs of Development and under the Orwestella development Number of Instructs of Development and under the Orwestella development Number of Instructs of Development of Development (Development and Under State (Development))  **Per contage development of Development of Development (Development)  **Per contage development of Development of Development (Development)  **Per contage development of Development of Development (Development)  **Per contage development of Devel							-					Annual		
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Number of Instance														
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sport: (Mis of new pedestrian walkways to be constructed  Number of new bus terminals or taxir ranks to be constructed		-			-	-	-						-	
Ms of new pedestrian walkways to be constructed umber of new bus terminals or taxi ranks to be constructed		-			-		-							
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lumber of new bus terminals or taxi ranks to be constructed														
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		-									- 1		-	
lumber of new bus/taxi stops to be constructed	-	-	-	-	-		-	-	-	-	- 1			
s to Services:														
Water														
sumber of additional water service points to be installed for informal settlement dwellers within a 200n														
idui														
fumber of additional households to be provided with water connections														
Sewerage														
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-			-			-						
Number of additional households to be provided with sever connections														
sumper or approprial nouseholds to be provided with sewer connections	-			-	-	-					1 1			
C-014 W					1									
Solid Waste Management											1		-	
Number of additional households provided with access to weekly refuse removal	-										1 1			
tumber of waste minimisation projects initiated/ upgraded	-										1 1			
tumber of households living in informal areas with solid waste removal service	-										1 1	1	-	
					1									
Electricity													_	
Number of additional households living in formal areas provided with electricity connections	-	-			-	-	-	-						
Number of additional high mast lights installed	-												-	
Number of additional households provided with access to Free Basic Electricity	-													
tumber of additional street lights installed	-		-										-	
		1	1		1		1		1				1 1	
Socio-Economic Amenities											1		_	
Number of community halls to be developed / upgraded	-	-			-	-	-	-						
Number of sports fields and stadia to be developed / upgraded	-	-			-	-	-	-						
Number of parks / leisure facilities to be developed / upgraded	-	-			-	-	-	-						
Number of clinics to be developed / upgraded	-	-			-	-	-	-						
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-												
Number of community swimming pools to be developed / upgraded	-	-					-	-						
Number of libraries to be developed / upgradeddeveloped		-												
Number of museums / theatres and art galleries to be developed / upgraded					-	-	-	-						
Number of cemetries to be developed / upgraded						1	- 1	1					1	
Number of abbattoirs to be developed / upgraded						-	1	1						
Number of markets to be developed / upgraded	-										-		-	
Number of fire safety and emergency facilities to be developed / upgraded	-												1	

## DC28 - King Cetshwayo

	Current	]
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

DC28 - King Cetshwayo

Supposition of the properties of the propertie	UARTERLY PERFORMANCE REPORTS - 2018/19																
Part															Variation	Reason(s) for variation	Remedial action
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1		2018/19	per the	output	output for												
			SDBIP	as per SOSIP		as per SDBIP		as per SDBIP		as per SOSIP		as per SDBIP	2018/19.				
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And also general design but							-								-		
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The state of and the state of any to be controlled  State of a				1		1										I	
Number of real brooks have been been been been been been been be	nsport:																
Number of additional households are projected and the control settlement developes authors are convections.  100 1900 1900 1900 1900 1900 1900 1900							-	-							-		
Section of Authorities of Authorities and Section and Authorities and Authorit	Number of new bus terminals or taxi ranks to be constructed														-		
National and distinguish and a manufactured and settlement developes without a 200m. National and distinguish and settlement developes without a 200m. National and distinguish and settlement developes without a 200m. National and distinguish and settlement developed and settlement and settlement developed and settlement	Number of new bus/taxi stops to be constructed														-		
National and distinguish and a manufactured and settlement developes without a 200m. National and distinguish and settlement developes without a 200m. National and distinguish and settlement developes without a 200m. National and distinguish and settlement developed and settlement and settlement developed and settlement																	
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Number of administration to the developed registration of the deve												1 1	- 1		- 1	I	
Number of an extraport position to the discriptional agraphical formation and an extraport position to the discriptional and info Carellions.  Local Encounties Development and info Carellions.  Local Encounties of additional position for extraport and an extraport position to the proposition of the contraction of th													- 1				
Number of fire utility and immegratory facilities to be developed Jaggraded  Local Economic Development and John Stratifics:  Local Economic Development and John Stratifics:  50 254 (254)													- 1				
Stand Example Development and side Cycliffor.  An extended of all Records of the Control Long Control Cycliffor Standard and Standard a													- 1				
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other - 660 50 254 50 254 - (254)	number or the servey and emergency racinous to be developed / upgraded											1 1				I	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other - 660 50 254 50 254 - (254)	Local Economic Development and Job Creation:			1		1										I	
	Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	660	50	254	-	-	-	-		-	50	254		(254)		
																I	

## KZN291 - Mandeni

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN291 - Mandeni																
QUARTERLY PREFORMANCE REPORTS - 2018/19 Programme / Subgrogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	1	4	5	- 6	7			20	13+5+7+91	[6=6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS															1	
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development		-			-	-		-		-			-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	1	-				-				-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare		1		1		1 1					- 1		1 1	1		
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading	-	-				-		-		-			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-										- 1		-	-		
Number of informal settlements upgraded (services provided): In Situ											-					
Number of informal settlements targeted for formalisation (services provided): Relocated		-				-		-		-			-	-		
Number of households living in informal backyard rental agreement  Number of sites serviced		-				-		-		-			-	- 1		
Number of Title deeds transferred to eligible beneficiaries		- 1								1	- 1		1	1		
Roads and storm water																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built KMs of new gravelled roads to be built	1	1									- 1		1 1	1		
KMs of roads resurfaced/rehabilitated/resealed											-		-	-		
KMs of storm water drainage installed in addition to current ones				-	-		-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed													1 1	1		
Number of new bus/taxi stops to be constructed											-			-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius											-		-	-		
Number of additional households to be provided with water connections					-									-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-			-	-		-		-	-		-	-		
Number of additional households to be provided with sewer connections																
· ·																
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional households provided with access to weekly retuse removal  Number of waste minimisation projects initiated/upgraded		- 1								1			1	1		
Number of households living in informal areas with solid waste removal service											-			-		
Flertricity																
Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed		-				-				-	-		-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed		-				-				-			-	1		
International Street lights installed				-		_				-	1			- 1		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	1	-				1		-		-				1		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded													1	1		
Number of clinics to be developed / upgraded		-				-		-		-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		-				-		-		-				-		
Number of community swimming pools to be developed / upgraded								-								
Number of libraries to be developed / upgradeddeveloped		-				-		-		-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded											1			1 1		
Number of abbattors to be developed / upgraded  Number of abbattors to be developed / upgraded														1		
Number of markets to be developed / upgraded		-				-		-		-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded				-		-		-		-			-	-		
Local Economic Development and Job Creation:					1				1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		-	-		-	-	-	-		-			-	-		
municipal programmes																
		L	1		1					1	L			L		

KZN292 - I	KwaDukuza		
Statistical i	indicators on service delivery as at the beginning of 2018/19 (to be completed only at the beginning	of the municip	al fin
		Current	1
		status	
	Number of sites currently serviced with electricity, water (house connection), sewerage		
	removal service and solid waste removal service	45000	Sites
	Number of households living in informal settlements	0	House
	Number of hectares of land already acquired and suitable for human settlements		hec
	development		
	Number of households in formal areas with access to basic electricity	32400	1 <sub>Hz</sub>
	Number of households living in informal areas with access to basic electricity	12600	ŀ
	Number of households in formal areas receiving water services	0	1
	Number of households living in informal areas receiving water services	0	Т
	Number of households in formal areas receiving sewerage services	0	H
	Number of households living in informal areas receiving sewerage services	0	Нос
	Number of households in formal areas with kerb-side refuse removal services (once a week)		House
	Number of households living in informal areas with access to refuse removal	0	Но

JARTERLY PERFORMANCE REPORTS - 2018/19																
Programme   Subprogramme   Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial actio
		2									[3+5+7+9]	[4=6+8+10]		(13-12)		
JARTERLY OUTPUTS	1	2	3	4	s	- 6	7		•	50	11	12	13	14		
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development											- 1					
Number of hectares of land proclaimed (township establishment completed)	1	1												1 1		
Number of dwelling units developed per hectare																
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading									-		-			-		
Number of households living in informal settlements targeted for upgrading	-										- 1			-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-										- 1			:		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements tareeted for formalisation (services provided): Relocated	-										- 1					
Number of households living in informal backyard rental agreement	1	1											1 1	1 1		
Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries	40	40			10		15		15		40					
ads and storm water											1			1		
											1					
KMs of new paved roads to be built	4	- 4	1	1	1		2		2		- 4	1		(1)		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	1													:		
KMs of roads resurfaced/rehabilitated/reseated KMs of storm water drainage installed in addition to current ones	16	5							16		16					
AMS OF STORM Water drainage inscalled in addition to current ones	16	16	-	-					16				-			
nsports																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed	1	- 1		-	- 4		1,				1		1	1 1		
Number of new bus/taxi stops to be constructed									1							
tess to Services: Water																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius		1														
Number of additional households to be provided with water connections											-					
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections		-	-			-		-		-	- 1					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-					
Number of waste minimisation projects initiated/ upgraded	-										-					
Number of households living in informal areas with solid waste removal service			11 660	11 660							11660	11660		(11 660)		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to free Basic Electricity		1	11 660	11 660							11660	11660		(11 660)		
Number of additional street lights installed	518	518		- 11 000					518		518			- (22 000)		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	3	3			3				100		3			-		
Number of sports fields and stadia to be developed / upgraded	1	1							1		1					
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	1	1							1					1 1		
Number of critics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	2	2	,										1	:		
											1			1		
Number of community swimming pools to be developed / upgraded		-												-		
Number of libraries to be developed / upgradeddeveloped	1													-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	٠,										1 1			:		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	1								1					:		
Number of markets to be developed / upgraded											1			:		
Number of fire safety and emergency facilities to be developed / uperaded																
											l					
Local Economic Development and Job Creation:		200	50		50		50		50		200					
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and othe municipal programmes.	200	200	20				30		20							

## KZN293 - Ndwedwe

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

IARTERLY PERFORMANCE REPORTS - 2018/19																
Programms   Subprogramme   Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	_					-	+				(2+5+7+9)	[AuGullated]	-	[13-12]		
	1	2	1	4	5	- 6	7	8	9	10	11	12	13	14	1	
RTERLY OUTPUTS																
al Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development		-					-		-				-			
Number of hectares of land procured and suitable for Brownfield development							-									
Number of hectares of land proclaimed (township establishment completed)		-					-						-			
Number of dwelling units developed per hectare	-	-					-						-	1		
Per centage density reduction in total informal settlements		-					-						-	1		
Number of informal settlements targeted for upgrading		-				-	-						-			
Number of households living in informal settlements targeted for upgrading		-				-	-						-			
Number of informal settlements targeted for upgrading with upgrading plans	-	-											-			
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-	-											-			
Number of Informal settlements targeted for formalisation (services provided): Renocated  Number of households living in informal backyard rental agreement													-	1 1		
Number of riduseroids living in informal dackyard rental agreement  Number of sites serviced							1							1		
Number of Title deeds transferred to eligible beneficiaries	1	1 1					1						1 1	1 1		
														1		
is and storm water:							1									
KMs of new paved roads to be built																
KMs of new gravelled roads to be built		-					-						-			
KMs of roads resurfaced/rehabilitated/resealed		-					-						-			
KMs of storm water drainage installed in addition to current ones	-	-				-							-			
sport:																
KMs of new pedestrian walkways to be constructed		-					-						-			
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed		-					-						-			
ess to Services																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius																
Number of additional households to be provided with water connections													-			
Sowerzon																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
							1							1 1		
Number of additional households to be provided with sewer connections	-	-					-		-				-	1		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	1										- 1		-	- 1		
Number of waste minimisation projects instatedy upgraded Number of households living in informal areas with solid waste removal service							7						1	1		
Number of nouseholds living in informal areas with solid wasse removal service	_	-	-			-	_		-				-	1 1		
Electricity																
Number of additional households living in formal areas provided with electricity connections																
Number of additional high most lights installed																
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	-	-											-			
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded	-	-									- 1		-			
Number of sports fields and stadia to be developed / upgraded		-						-			- 1		-			
Number of parks / leisure facilities to be developed / upgraded		-											-	- 1		
Number of clinics to be developed / upgraded											- 1		-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-						1			-	- 1		1			
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded								-								
Number of cemetries to be developed / upgraded								-								
Number of abbattoirs to be developed / upgraded		-														
Number of markets to be developed / upgraded		-				-										
Number of fire safety and emergency facilities to be developed / upgraded				-						-	- 1		-			
	1						1							1		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes						_ :					1		1	1		
remother programmes														1 1	ı	

## KZN294 - Maphumulo

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	Actual	Planned output as per SDBIP	2nd Quarter Actual output	Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	1	4	5	-	7		,	10	13+5+7+91	[6=6+8+10] 12	12	(12-12) 14		
UARTERLY OUTPUTS		•		_	_	_		_	_							
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-				-		-									
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)	-	-				-										
Number of dwelling units developed per hectare	-	-				-										
Per centage density reduction in total informal settlements	-	-														
Number of informal settlements targeted for upgrading	-	-				-										
Number of households living in informal settlements targeted for upgrading	-	-				-										
Number of informal settlements targeted for upgrading with upgrading plans	-	-				-										
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-	-									1					
Number of Informal Settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backward rental agreement	-	-									- 1					
Number of rites serviced	1	-									- 1		1			
Number of title deeds transferred to eligible beneficiaries	1	1									1 1		1 1			
						-			-	_			-			
oads and storm water:	1															
KMs of new paved roads to be built					_											
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	-	-														
ansport:																
KMs of new pedestrian walloways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed																
cess to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m.																
number of additional water service points to be installed for informal settlement owellers within a 200m radius		1									1 1					
Number of additional households to be provided with water connections	-	-														
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samitation service points (tollets) to be installed for informal settlement owellers	-	-									- 1					
Number of additional households to be provided with sewer connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-				-										
Number of waste minimisation projects initiated/upgraded	-	-				-										
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-		-	-			-			
Electricity	1	1			1						1		1			
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional households living in formal areas provided with electricity connections  Number of additional high most lights installed														- 1		
Number of additional households provided with access to Free Basic Electricity													1			
Number of additional street lights installed	1												1	- 1		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-		-		-	-	-				-			
Number of sports fields and stadia to be developed / upgraded	-	-				-										
Number of parks / leisure facilities to be developed / upgraded	-	-				-										
Number of clinics to be developed / upgraded	-	-				-										
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-				-										
Number of community swimming goods to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	1										1 1					
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded											1 1		1			
Number of emetries to be developed / upgraded											1 1			1		
Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded														- 1		
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded														- 1		
											1					
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and oth	if -															
municipal programmes																I

## DC29 - iLembe

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

ARTERLY PERFORMANCE REPORTS - 2018/19 Programme / Subprogramme / Performance Measures	Backlos as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Figures / Joseph Ogistical / Fertilitation Pressures	beginning of 2018/19	2018/19 as per the SDBIP	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for 2018/19			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2018/19.	as per Annual			
											(3+5+7+9)	[4=5+8+10]	Banad	(13-12)		
	1	2	3	4	s	- 6	7		- 1	50	11	12	13	14		
ARTERLY OUTPUTS																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development														:		
Number of nectares of land procured and sustaine for prownlend development  Number of hectares of land proclaimed (township establishment completed)	-															
Number of dwelling units developed per hectare													1	1 1		
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading	-										-		-			
Number of households living in informal settlements targeted for upgrading	-				-	-					-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans						-		-			-			-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated														- :		
Number of Informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement													1			
Number of sites serviced													1	1 1		
Number of Title deeds transferred to eligible beneficiaries					1						-		1	1 1		
ds and storm water:																
KMs of new paved roads to be built	-				-	-					-		-	-		
KMs of new gravelled roads to be built	-					-		-			-			-		
KMs of roads resurfaced/rehabilitated/resealed  KMs of storm water drainage installed in addition to current ones														-		
KMS or Storm water drainage installed in addition to current ones	-					-				-				-		
sport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed					1									1 1		
Number of new bus/taxi stops to be constructed											_					
tess to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m	31 949	1 528														
radius	32 545	1 320														
Number of additional households to be provided with water connections	-										-		-			
Sowerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	29 182	1 800														
	25 252															
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-			-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded											-					
Number of households living in informal areas with solid waste removal service											-					
Electricity																
Number of additional households living in formal areas provided with electricity connections	-					-		-					-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity														:		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed					1			1 1		1 1	- 1		1 1			
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded	-												-			
Number of sports fields and stadia to be developed / upgraded	-												-			
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded						-		-			-		-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed					-						-			:		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-															
Number of community swimming pools to be developed / upgraded					-											
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded					-			-			-			-		
Number of cemetries to be developed / upgraded	-				-			-					-	-		
Number of abbattoirs to be developed / upgraded								-						-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	-										1		1	:		
number or tire sarety and emergency facilities to be developed / upgraded														·		
Local Economic Development and Job Creation		[	I		1						1			1		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes					-	-	-	-			-		-	-		

## KZN433 - Greater Kokstad

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures		Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per 5081P	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	1	4	s	6	,			10	11	[4=5+8+10] 12	13	(13-12) 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-					-	-		-		-					
Number of hectares of land procured and suitable for Brownfield development	-	-					-				-			- 1		
Number of hectares of land proclaimed (township establishment completed)	-	-					-				-			- 1		
Number of dwelling units developed per hectare	-	-					-				-			- 1		
Per centage density reduction in total informal settlements		-					-		-		-			- 1		
Number of informal settlements targeted for upgrading	-	-					-				-			- 1		
Number of households living in informal settlements targeted for upgrading	-	-					-				-			- 1		
Number of informal settlements targeted for upgrading with upgrading plans	-	-				-	-				-			- 1		
Number of informal settlements upgraded (services provided): In Situ	-	-					-				-			- 1		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-				-	-				-			1		
Number of households living in informal backyard rental agreement	-	-					-				-			- 1		
Number of sites serviced	-	-					-				-			- 1		
Number of Title deeds transferred to eligible beneficiaries	-									-				-		1
Roads and storm water:																
	1															1
KMs of new paved roads to be built		-				-	-		-		-			1		1
KMs of new gravelled roads to be built		-					-				-			-		1
KMs of roads resurfaced/rehabilitated/resealed	-	-				-	-				-			1		
KMs of storm water drainage installed in addition to current ones		-					-		-		-			- 1		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed							1		- 1							
Number of their duly and stops to be constructed	_		-	-			-		-							
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-				-	-				-			- 1		
radius Number of additional households to be provided with water connections																
Number of additional households to be provided with water connections	-		-	-			-	-	-	-	-					
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-					
Number of additional households to be provided with sewer connections	-	-	-				-		-		-			- 1		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-				-	-				-			- 1		
Number of waste minimisation projects initiated/ upgraded		-									-			-		
Number of households living in informal areas with solid waste removal service			-	-					-	-	-		-	-		
	1	1			1		1		1					1		I
Electricity																1
Number of additional households living in formal areas provided with electricity connections	-						-		-					-		1
Number of additional high mast lights installed	1								100					-		1
Number of additional households provided with access to Free Basic Electricity														-		1
Number of additional street lights installed	-	-				-							-	-		1
	1															1
Socio-Economic Amenities																I
Number of community halfs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	1								1					1 1		I
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded														1 1		1
Number of parks / lesure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	1	-		-							-			1 1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed							1		- 1		-			1 1		
number or pre-scribons / earry critianoba development centres to be developed / upgraded developed														- 1		1
Number of community swimming pools to be developed / upgraded																1
Number of libraries to be developed / upgradeddeveloped																1
Number of museums / theatres and art galleries to be developed / upgraded														:		I
Number of cemetries to be developed / upgraded																I
Number of abbattors to be developed / upgraded														1 1		1
Number of markets to be developed / upgraded																1
Number of fire safety and emergency facilities to be developed / upgraded														1 1		I
realises or the service and emergency recitors to be developed / upgraded																I
Local Economic Development and Job Creation:	1															1
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other									-							I
municipal programmes																1
														1 1		

## KZN434 - Ubuhlebezwe

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN434 - Ubuhlebezwe

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for					3rd Quarter				Summary of		Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2018/19	per the SDBIP	output as ner Shitip	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIR	output	output as per SDBIP	output for 2018/19	2018/19 as per			
		Julia	as per sour		as per sour		as per sour		an per accor		as per sour	2020/25.	Annual			
	_	-					-	-	-		[2+5+7+9]	74-7-8-100	Banasa	[13-12]		-
	1	2	1	4	5	- 6	7		9	10	11	12	13	14	1	
UARTERLY OUTPUTS															1	
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-					-		-			-					
Number of hectares of land procured and suitable for Brownfield development	-									-	-					
Number of hectares of land proclaimed (township establishment completed)	-	-						-								
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements		-					100	-								
Number of informal settlements tarested for upgrading							1				1					
Number of households living in informal settlements targeted for upgrading											-					
Number of informal settlements targeted for upgrading with upgrading plans	-									-	-					
Number of informal settlements upgraded (services provided): In Situ	-	-								-	-					
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-						-								
Number of households living in informal backyard rental agreement Number of sites serviced	-	-									- 1					
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries	-						1				- 1					
											1				1	l
oads and storm water:																
KMs of new paved roads to be built		-			-	-	-	-		-	-				1	
KMs of new gravelled roads to be built		-				-	-	-								
KMs of roads resurfaced/rehabilitated/resealed		-				-		-			-					
KMs of storm water drainage installed in addition to current ones				-				-			1		-			
ansport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed							1							-		
Number of new bus/taxi stops to be constructed	1						1				1		1			
cess to Services:																
Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius																
Number of additional households to be provided with water connections	-										-		-			
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-		-			-					
Number of additional households to be provided with sewer connections																
Number of additional notisenois to be provised with sewer connections	-	-		-	-	-			-	-			-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		-					-	-			-					
Number of waste minimisation projects initiated/ upgraded		-				-		-		-						
Number of households living in informal areas with solid waste removal service						-		-		-	1		-		1	
Flertricity																
Number of additional households living in formal areas provided with electricity connections					-		-		-		-					
Number of additional high mast lights installed		-					-	-							1	
Number of additional households provided with access to Free Basic Electricity		-				-	-	-								
Number of additional street lights installed	-	-		-			-	-		-			-			
Socio-Economic Amenities		1							1		1				1	
Number of community halls to be developed / upgraded					_		-		-							
Number of sports fields and stadia to be developed / upgraded		-							-		-					
Number of parks / leisure facilities to be developed / upgraded		-				-	-	-			-				1	
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-															
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped		-							-		-					
Number of museums / theatres and art galleries to be developed / upgraded	-	-					-	-	-	-	-					
Number of cemetries to be developed / upgraded		-				-	-			-						
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded											1					
														-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	1							-		-					I	
municipal programmes											1				I	l
		1									1				1	

## KZN435 - Umzimkhulu

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN435 - Umzimkhulu

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
· · · · · · · · · · · · · · · · · · ·	beginning of	2018/19 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2018/19	per the sneup	output	output	output	output	output	output	output	output	output	output for 2018/19.	2018/19			
		SDBIP	as per SDBIP		as per SDBIP	2018/19.	as per Annual									
	_										D + 5 + 7 + 91		Banasa	[13-12]		
	1	2	1	4	s	- 6	7			10	11	12	13	14		
UARTERLY OUTPUTS																
satial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)	-															
Number of dwelling units developed per hectare	-												-			
Per centage density reduction in total informal settlements	-										- 1		-			
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading											- 1			- :		
Number of informal settlements targeted for upgrading with upgrading plans	-													: 1		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated														: 1		
Number of households living in informal backyard rental agreement																
Number of sites serviced	-															
Number of Title deeds transferred to eligible beneficiaries	-				-						- 1					
ads and storm water:																
KMs of new paved roads to be built KMs of new privelled roads to be built												- 1		:		
KMs of roads resurfaced/rehabilitated/resealed	1													: 1		
KMs of storm water drainage installed in addition to current ones														: 1		
ansport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed																
ccess to Services:																
cess to Services: Water					1											
Number of additional water service points to be installed for informal settlement dwellers within a 200m		-		-	-					-						
radius																
Number of additional households to be provided with water connections	-			-						-	- 1	- 1	-	-		
Sewerage					1											
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-								
Number of additional households to be provided with sewer connections																
reservoir or measurement insigneerongs to be provided with sewer connections.				_				-		_	1	- 1		.		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		-			-	-		-								
Number of waste minimisation projects initiated/ upgraded						-		-					-	-		
Number of households living in informal areas with solid waste removal service				-						-				-		
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed												- 1		- 1		
Number of additional households provided with access to free Basic Electricity														:		
Number of additional street lights installed																
•																
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded						-					- 1		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded											- 1			:		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded											1	- 1		- 1		
Number of circles to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed														:		
Number of community swimming pools to be developed / upgraded						-							-	-		
Number of libraries to be developed / upgradeddeveloped						-					- 1	- 1	-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cometries to be developed / upgraded						-		-			1	- 1		-		
Number of cemetries to be developed / upgraded  Number of abbattors to be developed / upgraded												- 1		-		
Number of addattors to be developed / upgraded  Number of markets to be developed / upgraded				1										: 1		
Number of fire safety and emergency facilities to be developed / upgraded														: 1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.	100										- 1		-	-		
																l

## KZN436 - Dr Nkosazana Dlamini Zuma

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN436 - Dr Nkosazana Dlamini Zuma

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for 2018/19.	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	s	6	7		9	20	11	[4=6+8+10] 12	13	(13-12) 14		
QUARTERLY OUTPUTS																
ipatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development				-								- 1	-			
Number of hectares of land procured and suitable for Brownfield development				-							-		100	-		
Number of hectares of land proclaimed (township establishment completed)				-							-					
Number of dwelling units developed per hectare				-							-		100	-		
Per centage density reduction in total informal settlements				-							-					
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading				-							-			-		
				-			-				-		-			
Number of informal settlements targeted for upgrading with upgrading plans				-							-			-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated				-							-			- 1		
Number of Informal settlements targeted for formalisation (services provided): Neiocated  Number of households living in informal backyard rental agreement				-							-			1 : 1		
Number of sites serviced				-			1				-			1 : 1		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries				-							-			- 1		
						-					1	1				
loads and storm water:		1			1						1					
KMs of new paved roads to be built																
KMs of new pawel roads to be built KMs of new grawiled roads to be built	12.2	113	10								Invalid Input	1		1 1		
KMs of roads resurfaced/rehabilitated/resealed		****														
KMs of storm water drainage installed in addition to current ones											_					
					-	-										
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed	1			1.			1					1 1		(1)		
Number of new bus/taxi stops to be constructed	1	-		1				-		-		1	-			
								-		-	1			-		
Access to Services:		1			1				1		1			1		
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius							1					1		- 1		
nadius  Number of additional households to be provided with water connections																
Number of accitorial incommons of the promote with water connections	-					-										
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers						-	-				-			- 1		
Number of additional households to be provided with sewer connections																
Number of additional notalenoids to be provided with sewer connections							-		-		-					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	1 689	1 689	1 689								1689					
Number of waste minimisation projects initiated/ upgraded											-					
Number of households living in informal areas with solid waste removal service																
•											1			1		
Electricity																
Number of additional households living in formal areas provided with electricity connections	870	825	3	-			-				3	-	-	-		
Number of additional high mast lights installed		-					-					-	100	-		
Number of additional households provided with access to Free Basic Electricity													-			
Number of additional street lights installed						-		-		-	-	-				
		1			1				1		1			1		
Socio-Economic Amenities											1			1		
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	6	6									1	1	-	1 1		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded												1				
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded												1		-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											1	1 1	-			
number or pre-scripois / earry chilanopa development centres to be developed / upgraded developed											1	1				
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped	2	2														
Number of museums / theatres and art galleries to be developed / upgraded												.				
Number of cemetries to be developed / upgraded												-	100			
Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
											l					
Local Economic Development and Job Creation:											1			1		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	127	127	127	296			1				127	296	-	(296)		
municipal programmes											1			1		I

## DC43 - Harry Gwala

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

JARTERLY PERFORMANCE REPORTS - 2018/19																T
Programme   Subprogramme   Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
	-						+		-		[3+5+7+9]	[duSallation	******	[13-12]		
	1	2	1	4	s	6	7	8	9	10	11	12	13	14		
RTERLY OUTPUTS																
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)							-				-					
Number of dwelling units developed per hectare							-				-					
Per centage density reduction in total informal settlements	-						-				-		-			
Number of informal settlements targeted for upgrading											-		-			
Number of households living in informal settlements targeted for upgrading	-					-	-						-			
Number of informal settlements targeted for upgrading with upgrading plans	-					-	-						-			
Number of informal settlements upgraded (services provided): In Situ	-												-			
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-										- 1		-	1 1		
Number of households Iwing in informal backyard rental agreement  Number of sites serviced				-			1				- 1		1			
Number of Title deeds transferred to eligible beneficiaries	-						1				1		1	1 1		
											1			1 1		
ds and storm water:	1						1		1		1			1		
KMs of new paved roads to be built		-	_		-				_							
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones																
sport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed											-					
											1			1 1		
ess to Services:																
Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius							1									
Number of additional households to be provided with water connections	-										-		-			
Sowerzon																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
							1									
Number of additional households to be provided with sewer connections	-										-		-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	-										- 1		-			
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service											- 1		-	- 1		
Number of households living in informal areas with solid waste removal service	-	-		-					-	-	1		-			
Electricity																
Number of additional households living in formal areas provided with electricity connections																
Number of additional high most lights installed							1									
Number of additional households provided with access to Free Basic Electricity							-				-					
Number of additional street lights installed	-						-				-		-			
											1			1 1		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-					-	-				-		-			
Number of sports fields and stadia to be developed / upgraded													-			
Number of parks / leisure facilities to be developed / upgraded													-			
Number of clinics to be developed / upgraded	-										- 1		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-										- 1		-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded													-			
Number of markets to be developed / upgraded						-										
Number of fire safety and emergency facilities to be developed / upgraded										-			-			
Land Francis Development and Lab Granden.																
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other																
number of additional jobs to be creased using the Expanded Public Works. Programme guidelines and other municipal programmes											1 1			1 1		
														1 1	1	