Summary - KwaZulu-Natal

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	335869	Sites
Number of households living in informal settlements	51866	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	7336.9	
Number of households in formal areas with access to basic electricity	427962	Households
Number of households living in informal areas with access to basic electricity	33743	Households
Number of households in formal areas receiving water services	297884	Households
Number of households living in informal areas receiving water services	71369	Households
Number of households in formal areas receiving sewerage services	210336	Households
Number of households living in informal areas receiving sewerage services	111822	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	262479	
Number of households living in informal areas with access to refuse removal	77076	Households

Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter	2nd Quarter			3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the SDBIP	Planned output as per SDBIP	Actual output		Actual output for 2018/19.	for 2018/19 as per Annual Report									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS																
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	40	40	_	-	-	_	-	-	_	_	-		_	-		
Number of hectares of land procured and suitable for Brownfield development			_	_	_	_		_	_	_	-		_	-		
Number of hectares of land proclaimed (township establishment completed)	40	_	_	40	_	_			_	_	-	40	_	(40)		
Number of dwelling units developed per hectare	1 250	600	150	174	-	_			_		150	174	-	(174)		
Percentage density reduction in total informal settlements	-	-	-	-	-	-			-	-	-		-			
Number of informal settlements targeted for upgrading	1 141	486	120	144	4	4			_		124	148	-	(148)		
Number of households living in informal settlements targeted for upgrading	2 575	3 055	120	144	4	4		-	_		124	148	-	(148)		
Number of informal settlements targeted for upgrading with upgrading plans	1 134	_	_	_	_	_		_	_	_	-	-	_			
Number of informal settlements upgraded (services provided): In Situ	_	380	_	95	90	_			_		90	95	_	(95)		
Number of informal settlements targeted for formalisation (services provided): Relocated	932	932	-		500	-		-	_		500	-	-	- 1		
Number of households living in informal backyard rental agreement			_		494						494		_	-		
Number of sites serviced	360	120	30	30	30	30	-		-		60	60	_	(60)		
Number of Title deeds transferred to eligible beneficiaries	2 222	924	214		377	228	115	-	115		821	505	-	(505)		
ds and storm water:																
KMs of new paved roads to be built	46	34	11	1	13	4	2	-	3	_	29	5	-	(5)		
KMs of new gravelled roads to be built	38	185	77	118	80	89	7	_	7	_	170	207	_	(207)		
KMs of roads resurfaced/rehabilitated/resealed	16	54	27	17	10	4			5	_	42		_	(21)		
KMs of storm water drainage installed in addition to current ones	31		253		25	2	23		42		343	173	-	(173)		
sport:																
KMs of new pedestrian walkways to be constructed	19	4	-	-	2	-	-	-	1	-	2	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	2	2	1	1	-	-	1	-	-	-	2	1	-	(1)		
Number of new bus/taxi stops to be constructed	10	-	-	-	-	-	-	-	-	-	-		-	-		
ess to Services:																
ater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	31 949	1 528	_	-	-	_	-	-	_	-	-		_	-		
	323.0															
Number of additional households to be provided with water connections	31 316	15 312	396	1 612	420	336	200	-	300	-	1 316	1 948	-	(1 948)		
werage_																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	29 182	2 271	450	429	-	-	-	-	-	-	450	429	-	(429)		
Number of additional households to be provided with sewer connections	24 323	161 350	2 590	155 097	1 040	775	500		1 050		5 180	155 872		(155 872)		
reamber of additional nodseriolds to be provided with sewer connections	24 323	101 350	2 590	100 097	1 040	//5	500		1 050		3 280	133 0/2	_	(100 0/2)		
lid Waste Management													1			
Number of additional households provided with access to weekly refuse removal	48 666	141 378	138 843	138 007	45 746	17 600	500	-	500	-	185 589	155 607	_	(155 607)		
Number of waste minimisation projects initiated/ upgraded	2	2	2	2	3	1	-		-		5	3	_	(3)		
Number of households living in informal areas with solid waste removal service	300	72 705	82 865	83 379	27 605	33 056	500		500	_	111 470	116 435	_	(116 435)		
<u> </u>																
ctricity																
Number of additional households living in formal areas provided with electricity connections	1 379	5 604	850	1 648	20	31	20	-	20	-	910	1 679	-	(1 679)		
Number of additional high mast lights installed	3	43	-		23	24	-		-	_	23	24	_	(24)		
Number of additional households provided with access to Free Basic Electricity	4 849	49 891	28 378	30 457	362 249	476 979					390 627	507 436	_	(507 436)		
Number of additional street lights installed	570		_		182			_	518	_	700	126	_	(126)		
<u>v</u>														` "		
cio-Economic Amenities													1			
Number of community halls to be developed / upgraded	19	67	47	47	43	43		-	3	-	93	90	-	(90)		
Number of sports fields and stadia to be developed / upgraded	3	36	23	20	25	20	1		1		50	40		(40)		
Number of parks / leisure facilities to be developed / upgraded	1	10	7	7	7	7	1		1		16	14	_	(14)		
Number of clinics to be developed / upgraded											-		_	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	2	12	1		1				1		3		_	-		
Number of community swimming pools to be developed / upgraded		0		7	7	7					15	1/1		(14)		1

		15	13	13	10	10	-	-	-	-	23	23	-	(23)	
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of cemetries to be developed / upgraded	3	8	7	7	6	6	-	-	1	-	14	13	-	(13)	
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of markets to be developed / upgraded	-	1	-	-	-	-	-	-	-	-	-	-	-	-	
Number of fire safety and emergency facilities to be developed / upgraded	1	1	1	1	-	-	-	-		-	1	1	-	(1)	
tal Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	3 004	8 349	1 791	4 742	1 208	1 212	300	-	300	-	3 599	5 954	-	(5 954)	

ETH - eThekwini

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		Ī
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

CHARTERIA	PERFORMANCE	DEDODTE	2010/10

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output		Actual output	Actual output for 2018/19 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS																
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_	_	-	-	-	_	-	-	-	-			-			
lumber of hectares of land procured and suitable for Brownfield development	_	_	_	_		_	_	_			-		_	-		
lumber of hectares of land proclaimed (township establishment completed)	_	_	_	_		_	_	_		_	-		_	-		
lumber of dwelling units developed per hectare	_	_	_	_	_	_	_	_			-		_	_		
er centage density reduction in total informal settlements	_	_	_	_		_	_	_		_	-	-	_	-		
lumber of informal settlements targeted for upgrading		_		_							-		_	-		
Number of households living in informal settlements targeted for upgrading	_	_		_	_		_				-			-		
lumber of informal settlements targeted for upgrading with upgrading plans	_	_	_	_		_	_	_			-	-	_	-		
umber of informal settlements upgraded (services provided): In Situ	_	_		_	_		_				-			-		
umber of informal settlements targeted for formalisation (services provided): Relocated	_										-			-		
umber of households living in informal backyard rental agreement	_	_	_			_	_	_			-		_	_		
umber of sites serviced		_	_	_		_	_							_		
umber of Title deeds transferred to eligible beneficiaries	_			_		_										
turber of the decas transferred to engine seriencianes																
s and storm water:																
Ms of new paved roads to be built	_	-	-	-		_	-	-		-	-		-	_		
Ms of new gravelled roads to be built		_	_	_			_				_			_		
Ms of roads resurfaced/rehabilitated/resealed		_	_	_		_	_	_						_		
(Ms of storm water drainage installed in addition to current ones	_			_										_		
twis or storm water dramage installed in addition to current ones	-		-		-		-	-					-	-		
sport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-		-	-	-	-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-		-	-	-		-		-	-		
anunes or new pastraxi grobs to be congruented	-	-	-	-	-		-	-			-		-	-		
ss to Services:											1					
<u>ter</u>			1													
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	is -	-	-	-	-	-	-	-	-	-	-	-	-	-		
lumber of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
erage											1					
lumber of additional sanitation service points (toilets) to be installed for informal settlement dwellers		_			_		-	_	_		-			_		
and a second service points (conces) to be instance for informal settlement uweners																
lumber of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
											1					
i Waste Management											I					
umber of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
lumber of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-		-	-	-	-		

Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	- 1	1	
Electricity															
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-		
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	•	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	1	-		-		
municipal programmes															
					1				1						

KZN212 - Umdoni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN212 - Umdoni

MANCE PEROPTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output	Planned	Actual output		Actual output		Actual output		Actual output				
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per subir		Report											
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_	_		-	_	_	-	-	-	_		-	-	-		
Number of hectares of land procured and suitable for Brownfield development	_	_				-		-		_		-	_	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-		-	-	-		-			-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-		-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-		-		*			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-		-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	_	_	_		_	_				_			_	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	_	-	_	-	-	-	-	-		-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed	_	_	_	_								-	_	-		
KMs of storm water drainage installed in addition to current ones	-	_	-	-	-	-	-	-	-		-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections																
Number of additional nodseriolds to be provided with water connections	-	-	-	-	-	-		-		-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-		-			-	-		
Number of additional households to be provided with sewer connections	-	_	-	-	-	-	-	-	-			-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service																
Number of flouseficius living in informal areas with some waste removal service	-		-		-					-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-		-		-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-		-		*	-	-	-	-		
Number of additional street lights installed		-		-	-	-		-		-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded		-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		-		-				-					-	-		
Number of community swimming pools to be developed / upgraded	-	_									-	-	_	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-		-	-			-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded		-		-	-	-		-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded				-	-		-	-	-				-			
reamber of the safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-		•	-			-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes																
	1	l		i								i				

KZN213 - Umzumbe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	0	Sites
Number of households living in informal settlement:	360	Household
Number of hectares of land already acquired and suitable for human settlements		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services	15510	Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN213 - Umzumbe

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned	Actual output	Actual output for 2018/19 as per Annual Report	Variation	Reason(s) for variation	Remedial action
					-		•									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		_	-		-	-	_		_		-	_	_		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-		-	-	-		-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-	-	-	-	-			
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-		-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading							1					-		-		
Number of informal settlements targeted for upgrading with upgrading plans	_					-						-	_	-		
Number of informal settlements upgraded (services provided): In Situ	-	380	-	95	90	-		-	-		90	95	-	(95)		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-		-	-	-		
Number of households living in informal backyard rental agreement	-		-		-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-		-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-				=	-	-	-	-	-		-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	3			-	-	-	-	-		-	-	-	-		
KMs of new gravelled roads to be built	-	16			-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	11	2	2	2	4	-	-	-	-	4	6	-	(6)		
KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-		-	-			-	-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	_			-	-	-		-	-	-			-	-		
	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu:																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-		-	-				-			
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
No. 1 of the control														_		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	893	893	893	893	893	-	-	-	-	1 786	1 786	-	(1 786)		
Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	943	348	368	-	-	-	-	-	-	348	368	-	(368)		
Number of additional high mast lights installed	-				-	-	-	-	-		-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	39 600	9 900	9 900	9 900	8 594	-	-	-	-	19 800	18 494	-	(18 494)		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded		2			_	-		_		_				- 1		
Number of sports fields and stadia to be developed / upgraded	-	5	2	2	2	2	-	-	-	-	4	4	-	(4)		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	9	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-		-		-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-											-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		1												-		
													-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	407	101	60	57	60	-		-		158	120	-	(120)		
municipal programmes																
	1	1	·		1			1		1	1		1			

KZN214 - uMuziwabantu

, , , , , ,		
	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	3009	Sites
Number of households living in informal settlement:	18420	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	40	
Number of households in formal areas with access to basic electricity	17996	Households
Number of households living in informal areas with access to basic electricity	14987	Households
Number of households in formal areas receiving water services	3009	Households
Number of households living in informal areas receiving water services	11917	Households
Number of households in formal areas receiving sewerage services	3009	Households
Number of households living in informal areas receiving sewerage services	1782	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
indiffuer of flouseriolus in formal areas with kerb-side refuse removal services (once a week)	3009	
Number of households living in informal areas with access to refuse removal	3579	Households

KZN214 - uMuziwabantu

UARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter		2nd Quarter		3rd Quarter	4th Quarter			Summary of		Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the	Planned output	Actual output		Actual output for 2018/19.										
	2016/19	SDBIP	as per SDBIP		as per SDBIP	101 2016/19.	Report									
							•		•				-			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
JARTERLY OUTPUTS satial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development			-	-	-	-		-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	40		-	40	-	-	7	-		-	-	-	-	(40)		
Number of nectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	1 130	480	120	144					1		120	144		(144)		
Per centage density reduction in total informal settlements	- 1130	480	- 120	144							-			- (144)		
Number of informal settlements targeted for upgrading	1 130	480	120	144	_	_		_			120	144	-	(144)		
Number of households living in informal settlements targeted for upgrading		480	120	144	-		-	-		-	120	144	-	(144)		
Number of informal settlements targeted for upgrading with upgrading plans	1 130		-	-	-	-		-		-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ			-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	932	932	7		-	-		-		-	-			-		
Number of noisenois living in mormal backyard rental agreement. Number of sites serviced											-					
Number of Title deeds transferred to eligible beneficiaries	1 165			34	-						-	34		(34)		
														` '		
ads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	- 20	-	1	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones		21	20								20			-		
vision promission martin marginist in administration for critical collect	-				-	-	-		-	-		-		- 1		
ansport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed											-					
Number of new bus/taxi stops to be constructed					_						-	-	-	-		
cess to Services:																
Vater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-					-	-	-		-	-			-		
Number of additional households to be provided with water connections	-				-	-		-		-	-	-	-	-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections																
Trainer of additional households to be provided with sever connections																
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-		-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	7	-		7	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
lectricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-		-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
ocio. Economic Amenities																
ocio-Economic Amenities Number of community halls to be developed / upgraded	_				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded					-	-	-	-	-		-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-		_		-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-				-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-			-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	1 036			-	-	-	-	-	-	-	-	-	-		
municipal programmes																

KZN216 - Ray Nkonyeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN216 - Ray Nkonyeni

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual output	Planned	Actual output	Planned	Actual output	Planned	Actual output		Actual output				
	2018/19	per the	output		output		output		output			for 2018/19.				
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6		8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5		,		9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	_	_	_		_		_	_	_				_	-		
Number of informal settlements upgraded (services provided): In Situ	_	_	_		_		_		_		-		_	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	_					-	_	-	_	_	-		_	-		
Number of households living in informal backyard rental agreement	-	-	-		-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-		-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
											1					
oads and storm water:																
KMs of new paved roads to be built	-	-	-	100	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-			-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	s -	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
No. and the state of the state																
Number of additional households to be provided with sewer connections	-	•		-	-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-		-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-				-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	7	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Socio-Economic Amenities			1		1						1		1			
Number of community halls to be developed / upgraded	_			-	-				_		-			_		
Number of sports fields and stadia to be developed / upgraded	-	-	-		-	-	-		_		-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-		-	-		-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Notes for a first order of the first of the																
Number of community swimming pools to be developed / upgraded	-		-	-	-	-	-	-	-			-	-	-		
Number of libraries to be developed / upgradeddeveloped														- 1		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded													-			
Number of abbattoirs to be developed / upgraded																
Number of abbattons to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded											-					
Ones, secondary abbases			, , , , , , , , , , , , , , , , , , ,													
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes																

DC21 - Ugu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

DC21 - Ugu

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of			Actual output		Actual output		Actual output	Planned	Actual output		Actual output				
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per subir		Report											
											[3+5+7+9]			[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	_		-		-	-	-	_	-			_	_		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-		-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-		-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-		-	-				-	-		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	_	_	_	_		-			_	_			_	-		
Number of households living in informal backyard rental agreement	-	-	-		-	-	-	-	-		-	-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
oads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-			-			-		-				-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones			1													
ransport:																
KMs of new pedestrian walkways to be constructed	_	_	-	-	_	-	-		_	-			_	_		
Number of new bus terminals or taxi ranks to be constructed	_	_	_			-	-	-	_	_			_	-		
Number of new bus/taxi stops to be constructed	-		-	_	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	us -	_	-	-		-			_	-			_	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
No. 1. A. 1885 March Control of the																
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		1			1						1					
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed			1													
Number of additional households provided with access to Free Basic Electricity	_	_	_	_		_			_	_			_	-		
Number of additional street lights installed	_	_	_			-	-	-	_	_	-	-	_	-		
-																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-				-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded													-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-		-	-	-	-	-	1	-		-		-	-		
Number of cemetries to be developed / upgraded	-			-							-		-	-		
Number of abbattoirs to be developed / upgraded	-			-			-		-				-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded														-		
a a a cincipately transition to be developed y approach																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes											I					

KZN221 - uMshwathi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN221 - uMshwathi

NICE PEDODTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output	Planned	Actual output		Actual output		Actual output		Actual output				
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per SUBIP		as per subir		Report									
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		_	_	_	_	-	-	-	_		-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-		-	-	-			-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-		-		-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-		-		*			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	- 1	-	-	-	-		-	-	-			-	-		
Number of informal settlements ungraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-	-	-		-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed	_	_	_	_		_						-	_	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-	-	-		-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-		-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections																
Number of additional nouseholds to be provided with water connections	-	-	-	-	-	-	-	-	-	-			-			
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-		_		-		-		-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-			-		-			-	-		
Number of households living in informal areas with solid waste removal service																
Humber of households with g in mornial areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-		-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-			-					-	-		
Number of additional street lights installed		-		-	-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	_=_	-	-	-	-	-		-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed		-				-		-		-		-	-	-		
reuniber of pre-scribots / early childhood development centres to be developed / upgraded developed				1		-		-					-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-		-	-	-		-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded			-	-		-	-		-		-		-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded														- 1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		-	-	-	-	-	-		-	-		-	-	-		
municipal programmes																
	1	1	1		1								1			

KZN222 - uMngeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN222 - uMngeni

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for								4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as	Planned output	Actual output		Actual output	Planned output	Actual output	Planned output	Actual output		Actual output				
	2018/19	per the SDBIP	as per SDBIP		output as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	for 2018/19.	Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-	-				-	-		
Number of dwelling units developed per hectare														-		
Per centage density reduction in total informal settlements	-	-	-		-				-		-	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-		-	-	-	-		-			
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	_				-				_		-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-		-	-	-	-		
Number of sites serviced	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-		-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	•		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed											-					
Number of new bus/taxi stops to be constructed	-	-	-		-	-		-	-		-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections											_					
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections	-	-	-	100	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-		-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded				1												
Number of pre-schools / early childhood development centres to be developed / upgraded developed		-	-		-						-	-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped			-		-	-	-					1	-			
Number of miseums / theatres and art galleries to be developed / upgraded											-	-				
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded		-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes																
L	1				1								1			1

KZN223 - Mpofana

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN223 - Mpofana

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual output												
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
					,											
											[3+5+7+9]	[4:6:0:10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	•															
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-		-			-			
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	7	-		-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-			-		-		-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	_															
Number of informal settlements upgraded (services provided): In Situ	_		_	_		_				_			_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-		_		-		-	-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-		-		-	-	-	-	-		
oads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built					-	-				-			-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_	_		_		-		_			_	- 1		
ransport:																
KMs of new pedestrian walkways to be constructed	_			-		-	-	-		_			_	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-			_		-		-			-	-		
Number of new bus/taxi stops to be constructed	-	-	-		-	-		-	-	-		-	-	-		
access to Services:																
Water Value State																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-		-		-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-		-	-	-	-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodsenoids to be provided with sewer connections	-	-	-	-	-		-	-		-			-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-		-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-		-		-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
at a to					1											
Electricity Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed											-					
Number of additional households provided with access to Free Basic Electricity	-		-			-		-				-	-	-		
Number of additional street lights installed	-	-	-		-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded				-		-		-		-			-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded								-								
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded														- 1		
Number of pre-schools / early childhood development centres to be developed / upgraded developed						_					-	-	_	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded				-		-	-						-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of abbattons to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	-		-			-		-					-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes														1.		

KZN224 - Impendle

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN224 - Impendle

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for								4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as	Planned output	Actual output		Actual output	Planned output	Actual output	Planned output	Actual output		Actual output				
	2018/19	per the SDBIP	as per SDBIP		output as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	for 2018/19.	Report			
					,											
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	7	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	_	1			-											
Per centage density reduction in total informal settlements	-	_	-	-	-	_		-	-		-	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	7	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated				- 1							-					
Number of households living in informal backyard rental agreement	-	-	-	-	-	-		-	-		-	-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built											-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-		-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-		-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-	-		-	-	•			-	-		
		-	-	-	-		-		-				-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu:		_	_		_	-	-	_	_	_	-		-	_		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	_			-	-	_							-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	_	1			-											
Number of households living in informal areas with solid waste removal service	_		_		-						-	-	-			
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-		-	-		-	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity				- 1	-											
Number of additional street lights installed	-	_	-	-	-	_		-	-		-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded											-					
Number of clinics to be developed / upgraded	-	-	-	-	-	-		-	-		-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded							_									
Number of libraries to be developed / upgradeddeveloped											-	-		-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-	-	-	-	-	-		-	-		-	-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	-	-	-	-	-	-	-	-	-			-	-		
	·									_						•

KZN225 - Msunduzi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage	164033	ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlement:	20000	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	7144	
Number of households in formal areas with access to basic electricity	67032	Households
Number of households living in informal areas with access to basic electricity	3563	Households
Number of households in formal areas receiving water services	81617	Households
Number of households living in informal areas receiving water services	417	Households
Number of households in formal areas receiving sewerage services	85315	Households
Number of households living in informal areas receiving sewerage services	58827	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	109840	
Number of households living in informal areas with access to refuse removal	10160	Households

KZN225 - Msunduzi

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
· rogramme / Judyrogramme / Performance Measures	beginning of	2018/19 as		Actual output		Actual output		Actual output	Planned	Actual output		Actual output		· ai iation	neason(s) for variation	nemeulal delion
	2018/19	per the	output		output		output		output		output		as per Annual			
		SDBIP	as per SDBIP		as per SDBIP		Report									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS	-	-	,		,				,	10			15	14		
tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-			-	-	-		-	-		
Number of nectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-	-			-	-		
Number of mectares or land proclaimed (complete per hectare	-	-	-	-	-	-		-	-	1			-	-		
Per centage density reduction in total informal settlements											_					
Number of informal settlements targeted for upgrading								_		_	-			-		
Number of households living in informal settlements targeted for upgrading	_	_	_	_	_	_		_	_	_	-		_	-		
Number of informal settlements targeted for upgrading with upgrading plans	_	-	_	-	_	-	-	_	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	_	-	_	-	_	-	-	_	-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-		-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	- 1		
Number of sites serviced	-	-	-	-	-	-		-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
ds and storm water:			1						1				[]			
KMs of new paved roads to be built	-	5	5	-	-	-		-	-	-	5		-	-		
KMs of new gravelled roads to be built	-	-	-		-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-		-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-		-	-	-	-	-	-	-	-	-	-		
		1														
sport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-		-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed					-				-		-			-		
ess to Services:			1						1							
later																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-		-		-	-		
Number of additional households to be provided with water connections		100	10	39	_	_		_	_	_	10	39	_	(39)		
														(0.0)		
werage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	_	152 240		152 292	_	_		_	_		-	152 292	_	(152 292)		
Transcer of additional nodellotas to be provided that sever connections		132 240		132 132										(132 232)		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	120 000	120 000	120 000	-	-	-	-	-	-	120 000	120 000	-	(120 000)		
Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	43 000	43 000	43 000	-	-		-	-	-	43 000	43 000	-	(43 000)		
<u>ectricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	20	-	-	-	-		-	-		-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	3 000		1 634		-		-	-		-	1 634	-	(1 634)		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
cio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-										-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded														-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
reamber of pre-seriously carry childrond development centres to be developed y appraided developed														-		
Number of community swimming pools to be developed / upgraded	-	1	1	-	-	-	-				1		-	-		
Number of libraries to be developed / upgradeddeveloped	-			-	-		-				-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-		-	-	-	-	-				-		-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-		-		-		-	-		
Number of abbattoirs to be developed / upgraded	_			-	_		-	-	-		-		_	-		
Number of markets to be developed / upgraded	_			-				-	-		-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-				-		-	-		
al Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	250	-	-		-	-	-	-	-	-	-	-	-	-		
municipal programmes																

KZN226 - Mkhambathini

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN226 - Mkhambathini

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output	Planned	Actual output		Actual output		Actual output		Actual output				
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per SUBIP		as per subir		Report									
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		_	_	_	_	-	-	-	_			-	_		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-				-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-		-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-		-		-			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	- 1	-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for apgrating with apgrating plans Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-		-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed	_	_	_	_									_	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-		-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections																
Number of additional nodsenoids to be provided with water connections	-	-	-	-	-	-		-		-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-		-		-		-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-		-		-			-	-		
Number of households living in informal areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-		-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity													-	-		
Number of additional street lights installed		-		-	-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	_=_	-	-	-	-	-		-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed		-		1		-		-		-			-	-		
realition of pre-scribors / early childhood development centres to be developed / upgraded developed				1				-					-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-		-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded		-	-	-		-	-		-		-		-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded														- 1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		-	-	-	-	-	-		-	-			-	-		
municipal programmes																
	1	1	1		1	1							1			

KZN227 - Richmond

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

CHARTERIA	PERFORMANCE	DEDODTE	2010/10

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output		Actual output	Actual output for 2018/19 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS																
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_	_	-	-	-	_	-	-	-	-			-			
lumber of hectares of land procured and suitable for Brownfield development	_	_		_		_	_	_			-		_	-		
lumber of hectares of land proclaimed (township establishment completed)	_	_	_	_		_	_	_		_	-		_	-		
lumber of dwelling units developed per hectare	_	_	_	_	_	_	_	_			-		_	_		
er centage density reduction in total informal settlements	_	_	_	_		_	_	_		_	-	-	_	-		
lumber of informal settlements targeted for upgrading		_		_							-		_	-		
Number of households living in informal settlements targeted for upgrading	_	_		_	_		_				-			-		
lumber of informal settlements targeted for upgrading with upgrading plans	_	_	_	_		_	_	_			-	-	_	-		
umber of informal settlements upgraded (services provided): In Situ	_	_		_	_		_				-			-		
umber of informal settlements targeted for formalisation (services provided): Relocated	_										-			-		
umber of households living in informal backyard rental agreement	_	_	_			_	_	_			-		_	_		
umber of sites serviced		_	_	_		_	_							_		
umber of Title deeds transferred to eligible beneficiaries	_			_		_										
turber of the decas transferred to engine seriencianes																
s and storm water:																
Ms of new paved roads to be built	_	-	-	-		_	-	-		-	-		-	_		
Ms of new gravelled roads to be built		_	_	_			_				_			_		
Ms of roads resurfaced/rehabilitated/resealed		_	_	_		_	_	_						_		
(Ms of storm water drainage installed in addition to current ones	_			_										_		
twis or storm water dramage installed in addition to current ones	-		-		-		-	-					-	-		
sport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-		-	-	-	-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-		-	-	-		-		-	-		
anunes or new pastraxi grobs to be congruented	-	-	-	-	-		-	-			-		-	-		
ss to Services:											1					
<u>ter</u>			1													
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	is -	-	-	-	-	-	-	-	-	-	-	-	-	-		
lumber of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
erage											1					
lumber of additional sanitation service points (toilets) to be installed for informal settlement dwellers		_			_		-	_	_		-			_		
and a second service points (conces) to be instance for informal settlement uweners																
lumber of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
											1					
i Waste Management											I					
umber of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
lumber of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-		-	-	-	-		

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output		3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output		Actual output	Actual output for 2018/19 as per Annual Report	Variation	Reason(s) for variation	Remedial action
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-		-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-		-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes																

DC22 - uMgungundlovu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

DC22 - uMgungundlovu

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of			Actual output		Actual output		Actual output	Planned	Actual output		Actual output				
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per subir		Report											
											[3+5+7+9]			[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_	_		-		-	_	-	_	-			-	_		
Number of hectares of land procured and suitable for Brownfield development	_		-	_	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-				-	-		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	_	_	_			-	_	-	_	_	-		_	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
toads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-			-					-				-	- 1		
KMs of roads resurfaced/rehabilitated/resealed	-															
KMs of storm water drainage installed in addition to current ones			1													
ransport:																
KMs of new pedestrian walkways to be constructed	_	_	-	-	_	-	_		_	-			-	_		
Number of new bus terminals or taxi ranks to be constructed	_	_	_			-	_	-	_	_			_	-		
Number of new bus/taxi stops to be constructed	_		-	_	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	ıs -	_	-	-		-	_		_	-			-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-			-	-		
No. 1. A. 1880 - II. A. L.																
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
		1			1						1					
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity	_		_				_		_				-	-		
Number of additional street lights installed	-	-	-	-		-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-		-	-	-	-	-	-	-		-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded													-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-		-	-	-	-	-	-	-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-			-					-				-	- 1		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded													-			
Number of abbattons to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	_	-	_		-	-	-		_	_	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	-	-	-	-	-	-	-	-				-	-		

KZN235 - Okhahlamba

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	0	Sites
Number of households living in informal settlement:		Householi
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	1969	Householi
Number of households living in informal areas with access to basic electricity	0	Householi
Number of households in formal areas receiving water services		Householi
Number of households living in informal areas receiving water services		Householi
Number of households in formal areas receiving sewerage services	1797	Householi
Number of households living in informal areas receiving sewerage services	0	Householi
Number of households in formal areas with kerb-side refuse removal services (once a week)		Householi
Number of nousenoids in formal areas with kerb-side refuse removal services (once a week)	0	
Number of households living in informal areas with access to refuse removal	0	Householi

KZN235 - Okhahlamba

NCE PEDOPTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output	Planned	Actual output		Actual output	Planned	Actual output			for 2018/19			
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per subir		as per subir		Report									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			_	_	-	-	-	-	_		-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-				-		-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-		-	-	-		-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-	-	-	-		-	-	-				-		
Number of informal settlements targeted for upgrading with upgrading plans	-															
Number of informal settlements upgraded (services provided): In Situ	_		_	_	_	_				_		-		-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-				-		-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-		-	-		-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	283	71	187	-	-	-	-	-	-	71	187	-	(187)		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built	-	80	30	30							30	30		(30)		
KMs of roads resurfaced/rehabilitated/resealed	_	2	-				-					-		-		
KMs of storm water drainage installed in addition to current ones	-	120	30	30	-	-	-	-		-	30	30	-	(30)		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-		-	-	-	-	-	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-		-	-	-		-	-	-		
Number of additional households to be provided with water connections																
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-		-		-		-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-		-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal												_				
Number of vaste minimisation projects initiated/ upgraded	-													-		
Number of households living in informal areas with solid waste removal service	_	_		_		_		_		_			_	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	1 785	447	1 220	-	-		-	-	-	447	1 220	-	(1 220)		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-	1 969	1.000	1 969	-	-		-	-	-	1 969	1 969		(1 969)		
Number of additional nouseholds provided with access to Free Basic Electricity Number of additional street lights installed	-	1 969	1 969	1 969	-	-		-		-	1969	1 969		(1 969)		
Transport of decisional street lights historied	-					-								-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	2	1	1	-	-	-	-	-	-	1	1	-	(1)		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	1	-	-	-	-		-		-		-	-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded		-	-	-	-	-	-	-	-	-		-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded		-		1	-	-		-		-		-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	508	508	299	-	-				-	508	299	-	(299)		
municipal programmes																
	1	l	1		l								l			

KZN237 - Inkosi Langalibalele

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN237 - Inkosi Langalibalele

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output	Planned	Actual output		Actual output		Actual output		Actual output				
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per subir		Report											
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		-	_	_	_	-	-	-	_			_	_		
Number of hectares of land procured and suitable for Brownfield development	_		_			_		-		_			_	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-		-		-		-				-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-		-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-		-		*			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	- 1	-	-	-	-		-	-	-			-	-		
Number of informal settlements ungraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-	-	-		-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed	_	_	_	_		_							_	_		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-	-	-		-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections																
Number of additional nodseriolds to be provided with water connections	-	-	-	-	-	-		-		-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-		-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-				-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-		-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service																
Number of flouseroids living in informal areas with solid waste removal service	-		-		-	-				-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-		-			-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-		-		*	-		-	-		
Number of additional street lights installed	-		-	-	-	-		-		-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded		-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed				1		-		-					-	-		
Number of community swimming pools to be developed / upgraded	-					_					-		_	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-		-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded		-	-	-	-	-		-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded			-		-		-	-	-				-			
realition of the safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-		•	-			-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes																
i	1	1	1		1	i .		l		į.						1

KZN238 - Alfred Duma

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Householi
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	20080	Householi
Number of households living in informal areas with access to basic electricity		Householi
Number of households in formal areas receiving water services		Householi
Number of households living in informal areas receiving water services		Householi
Number of households in formal areas receiving sewerage services		Householi
Number of households living in informal areas receiving sewerage services		Householi
Number of households in formal accounts high hole of a construction for a construction		Householi
Number of households in formal areas with kerb-side refuse removal services (once a week)	28157	
Number of households living in informal areas with access to refuse removal	5105	Householi

KZN238 - Alfred Duma

NCE PEDOPTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19															
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2018/19 as		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output		Summary of Actual output	Actual output	Variation	Reason(s) for variation Remedial action
	2018/19	per the	output	Actual output		for 2018/19.									
		SDBIP	as per SDBIP		as per SDBIP		Report								
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14	-
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-		-	-	-	-	-	
Number of nectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare															
Per centage density reduction in total informal settlements			-		-			-			-	-	-	-	
Number of informal settlements targeted for upgrading	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of households living in informal settlements targeted for upgrading	٠,	-	-	-	-	-		-		-	-	-	-	-	
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ														-	
Number of informal settlements targeted for formalisation (services provided): Relocated	0		-		-	-		-			-	-	-	-	
Number of households living in informal backyard rental agreement	0	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of sites serviced	- 40	-	-	- 12	-	- 10	-	-		-	- 20	-	-	- (2.2)	
Number of Title deeds transferred to eligible beneficiaries	40	40	10	12	10	10		-	•	-	20	22	-	(22)	
Roads and storm water:															
KMs of new paved roads to be built	-	9			9	-	-	-	-	-	9	-	-	-	
KMs of new gravelled roads to be built	-	9			9	-	-	-	-	-	9	-	-	-	
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	•	5			5	-		-		-	5		-	-	
KWS OF STOTIFF WATER GRAINAGE INSTANCED IN AUGUSTO TO CUTTERLY OTIES	-	-			-					-	-		-		
Transport:															
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-		-	-	-	-	-	
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-	
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-	
Access to Services:															
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius															
Number of additional water service points to be installed for informal settlement dwellers within a zoom radius					-	-	-	-					-	-	
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-	
Number of additional households to be provided with sewer connections					-						-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal					28 157						28 157				
Number of additional nodesholds provided with access to weekly relase removal Number of waste minimisation projects initiated/ upgraded					20 157						3			-	
Number of households living in informal areas with solid waste removal service		5 105	5 105	5 105	5 105	-		-			10 210	5 105	-	(5 105)	
Electricity Number of additional households living in formal areas provided with electricity connections		712				21						31		(31)	
Number of additional high mast lights installed		20			20	20					20	20		(20)	
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-	
Number of additional street lights installed	-	100			100	96	-	-	-	-	100	96	-	(96)	
Socio-Economic Amenities															
Number of community halls to be developed / upgraded		37	37	37	37	37	-	-	-	-	74	74	-	(74)	
Number of sports fields and stadia to be developed / upgraded		18	18	16	18	16	-	-	-	-	36	32	-	(32)	Driefontein ground- 100% vandalised,
															Nazereth ground- reclassified as work in- progress
Number of parks / leisure facilities to be developed / upgraded		7	7	7	7	7					14	14	-	(14)	
Number of clinics to be developed / upgraded							-	-	-	-	-	-	-	- '	
Number of pre-schools / early childhood development centres to be developed / upgraded developed							-	-	-	-	-	-	-	-	
Number of community swimming pools to be developed / upgraded		7	7	7	7	7		_			14	14		(14)	
Number of libraries to be developed / upgradeddeveloped		6	6	6	6	6	-	-	-	-	12	12	-	(12)	
Number of museums / theatres and art galleries to be developed / upgraded							-	-		-	-	-	-	-	
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded		5	5	5	5	5		-		-	10	10	-	(10)	
Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded															
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-	
Local Economic Development and Joh Creation															
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	150	100	50	37	47	-	-	-	-	137	97	-	(97)	The number of actual projects exceeded the
municipal programmes														,	number of targeted projects.

DC23 - Uthukela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

DC23 - Uthukela

MANCE DEDODTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter			2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned output	Actual output	Planned output	Actual output		Actual output		Actual output			for 2018/19			
	2018/19	per the SDBIP	as per SDBIP		as per SDBIP		output as per SDBIP		output as per SDBIP		as per SDBIP	TOT 2018/19.	as per Annual Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	,															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-	-	-		-	-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements	-	-	-	-	-	-	- 1	-	- 1	-			-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-	_	-	-	-	-		-	-	_	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-		-	-		-		-		-	-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries														- 1		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-		-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-			-	-		
Transport:																
·																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-		-	-		-		-			-	-		
Number of new bus/taxi stops to be constructed																
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	_	_		_		_										
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	_												-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
No. 1. Control of the																
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-		-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity																
Electricity Number of additional households living in formal areas provided with electricity connections	_	_		_		_	-					-	-			
Number of additional high mast lights installed	_	-	_				_	-	_		-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
lava vari																
Socio-Economic Amenities Number of community halls to be developed / upgraded											_					
Number of confindinty fails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded													-	- 1		
Number of parks / leisure facilities to be developed / upgraded	-	-	_	1			-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	_		_													
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	_	_	-	-			_	-	-		-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded		-		100	-	-	-	-	-	-		-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded						-		-				-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes																
		l														

KZN241 - Endumeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN241 - Endumeni

ANCE DEDODTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output	Planned	Actual output		Actual output		Actual output		Actual output				
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per subir		Report											
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_	_		_	_	_	-	-	-	_		-	_	_		
Number of hectares of land procured and suitable for Brownfield development	_	_				_		-		_			_	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-		-		-			-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-		-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-		-	-	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-		-		-	-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-		-		-		-		-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	_	1	-		-	-		-		-			-			
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	-		-	-		_		-		-		-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-		-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-		-	-	-		
KMs of new gravelled roads to be built	-	-	-			-		-		-		-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-		-	-	-			-			
kwis or storm water dramage installed in addition to current ones	-	-	-		-	-				-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	_	_		_		_		_		_		-	_	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	_	_		_								-				
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	_					-							-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-			-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-		-		-		-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	_	-	-		-	-	-	-	-		-	_	_		
Number of waste minimisation projects initiated/ upgraded	-	_	-	-	-	-	-	-	-			-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-		-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-		-	-		-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity		-											-	-		
Number of additional street lights installed												-				
The second of th																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-		100	-	-		-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded		-			-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed		-	-	-		-	-	-	-	-		-	-	-		
recinios. Or pre-scribors / early chinarious development centres to be developed / apgraded developed														-		
Number of community swimming pools to be developed / upgraded		-	-	-	-	-	-	-	-	-		-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded						1						-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
number of the safety and emergency radiities to be developed / upgraded												-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-		-	-	-		
municipal programmes																
	1	l														

KZN242 - Nquthu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN242 - Nquthu

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual output		Actual output										
	2018/19	per the	output		output		output		output			for 2018/19.				
		SDBIP	as per SDBIP		as per SDBIF		as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6		8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	1	2	3	4	5		,	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:	_															
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-		-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-		-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-			-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-		-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-		-	-	· ·		-	-		
Number of informal settlements targeted for upgrading with upgrading plans						1										
Number of informal settlements upgraded (services provided): In Situ			_			_					-			_		
Number of informal settlements targeted for formalisation (services provided): Relocated	_	_	_		_	_	_	_	_	_	-		_	_		
Number of households living in informal backyard rental agreement	_	_	_		_	-		_		_	-		_	-		
Number of sites serviced	_	_	_		_	_		_		_	-		_	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-		-	-	-		-		-			-		
Roads and storm water:			1								1					
KMs of new paved roads to be built	-	-	-	-	-	-	-		-		-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-		-		-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-		-	-	-	-	-		-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-		-	-	-	_	-		-	-		-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radii																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radii		-	-	-	-	-		-		-	-		-	-		
Number of additional households to be provided with water connections	-	-	-		-	-	-		-	_	-	-		-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-		-	-		-	-		
Number of additional households to be provided with sewer connections	-	-	-		-	-	-	-	-	_	-			-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-		-	-	-	-	-	-	-			1	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-													1		
Number of additional street lights installed	-		-	-	-	-				-	· ·		-	-		
Number of additional street lights installed	-		-	-	-	-	-	-	-	-			-	-		
Socio-Economic Amenities			1													
Number of community halls to be developed / upgraded	-		-	-	_		-	-	-		-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-		-	-	-	-	-		-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-		-	-		-		-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Notes to the second sec																
Number of community swimming pools to be developed / upgraded	-			-				-					-	-		
Number of libraries to be developed / upgradeddeveloped	-			1				-					-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-													-		
Number of cemetries to be developed / upgraded	-													-		
Number of abbattoirs to be developed / upgraded	-													-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded				-		-	-						-			
Number of the safety and emergency facilities to be developed / apgraded				-		-	-		-	-	-		-	-		
Local Economic Development and Job Creation:			1													
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes																
											1					

KZN244 - Msinga

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		Ī
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN244 - Msinga

MANCE PEROPTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter			2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output		Actual output		Actual output		Actual output			for 2018/19			
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	TOT 2018/19.	as per Annual Report									
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	,															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-		-	-	-	-	-		-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-		-		-		-		-	-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements	-	-	-			-		-	-	-			-	-		
Number of informal settlements targeted for upgrading														-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-		-	-		-	_	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-		-	-	-	-	-		-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	•	-	-	-		-	-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-			-		-		-		-	-			
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries														- 1		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-		-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-		-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-		-	-	-	-	-	-	-	-	-		
Transport:																
·																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-			-		-		-			-	-		
Number of new bus/taxi stops to be constructed																
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	_					-										
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	_					-							-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-		-	-	-	-	-	-	-	-	-		
No. 1. Control of the																
Number of additional households to be provided with sewer connections	-	-	-	-		-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-		-		-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-		-	-	-	-	-	-	-	-	-		
Electricity																
Electricity Number of additional households living in formal areas provided with electricity connections	_	_		_	-	-	-					-	-			
Number of additional high mast lights installed	_	-	_		-	_	-	_			-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
lava vari																
Socio-Economic Amenities Number of community halls to be developed / upgraded											_					
Number of confindinty fails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-	-	_			-		-		-		-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	_		_													
Number of libraries to be developed / upgradeddeveloped													-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded				100		-	-	-	-	-		-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded				-		-		-				-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-			-	-	-		
municipal programmes																

KZN245 - Umvoti

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN245 - Umvoti

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual output		Actual output										
	2018/19	per the	output		output		output		output			for 2018/19.				
		SDBIP	as per SDBIP		Report											
	1	2	3	4	5	6		8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12]		
	1	2	3	4	5		,		9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:	_															
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	_	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_	_	_	_	_		_	_			_	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	_	_	_	_		_	_		_	_			_	-		
Number of households living in informal backyard rental agreement	_	_	_		-		_		_		-	-	-	-		
Number of sites serviced	_	_	_		-		_		_		-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-		-	-	-	-	-	-	-		-	-		
Roads and storm water:													1			
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	us -	_	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	_	-	-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal											_					
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded			1											-		
Number of households living in informal areas with solid waste removal service	_	_	_										_	_		
Trained of households living in morniar areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
													1			
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-				-	-		
Number of sports fields and stadia to be developed / upgraded	-										-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-			-			-	-					-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed			1			1								-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-		-	-		-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Joh Creation																
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other														_		
municipal programmes														-		

DC24 - Umzinyathi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

DC24 - Umzinyathi
OUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned	Summary of Actual output for 2018/19.		Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)											-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans											-			-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries								1						-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-	-	-	-	-		-	-	-	-			-			
KMs of roads resurfaced/rehabilitated/resealed	-	_										-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed														-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	25 691	2 500												_		
·	25 091	2 500	-	-	-	-	-	-	-	-			-			
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
	-		-				•		•	-			-	-		
Number of additional households to be provided with sewer connections	923	1 610	690	1 404	740	775	-	-	-	-	1 430	2 179	-	(2 179)		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional street lights installed																
! -]					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded														-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded Number of abbattoirs to be developed / upgraded														-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-		-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes																
	1	L			l											1

KZN252 - Newcastle

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN252 - Newcastle

QUARTERLY PERFORMANCE REPORTS - 2018/19 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summany of	Actual output	Variation	Reason(s) for variation	Remedial action
riogramme / Suspingramme / Terrormance measures	beginning of	2018/19 as	Planned	Actual output	Planned	Actual output		Actual output		Actual output	Planned	Actual output	for 2018/19	Variation	neason(s) for variation	nemedial detion
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per SUBIP		as per SUBIP		as per subir		as per subir		as per subir		Report			
											[3+5+7+9]	[44648410]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	,															
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-		1											-		
Per centage density reduction in total informal settlements	_	_	_		-		_	-						-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements apgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	_															
Number of households living in informal backyard rental agreement	-	-	-		-	-	-		-			-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-		-	-	-		
oads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built													-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-			-	-		
ransport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed																
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-			-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded	-													-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-		-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-			-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded	-	- 1	-		-	-	-						-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed													-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded				-		-				-		1				
Number of abbattons to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	-		-	-	-	-	-	-		-		-	-	-		
Local Economic Development and Int. Constitute																
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																
municipal programmes																

KZN253 - eMadlangeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN253 - eMadlangeni

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output		Summary of Actual output for 2018/19.	Actual output for 2018/19 as per Annual Report	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development		-	-	1	-				-				-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements		-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading					-									-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-			*	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-			1	-				-							
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-			-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-		-	-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones					-											
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed														-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections																
·																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections																
Number of additional nouseholds to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-			*	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-		-	-		-		
Electricity Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed		-	-	- 1	-				-		-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-	-	-		-	-		-	-	-	-		-	-		
Number of clinics to be developed / upgraded					-											
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded			_		_			-	_		-	-	_	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded				-	-				-				_	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes																
	1	1	1		1	1			1	1	1		1	L		

KZN254 - Dannhauser

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		Ī
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN254 - Dannhauser

NCE PEROPTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for											Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the	Planned output	Actual output		Actual output	for 2018/19 as per Annual									
	2016/19	SDBIP	as per SDBIP		as per SDBIP	101 2016/19.	Report									
							-									
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-	-	-				-		
Number of dwelling units developed per hectare												-				
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ												-				
Number of informal settlements targeted for formalisation (services provided): Relocated		-	-	-	-	-			-		-	-		-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-		-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	·	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed														_		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-		-	-	_		-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections		_	_		_			_	_	_	-	-		_		
· ·																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-	-	-	-	-	-	_	-	-		-	-	_		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-		-	-	-		-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded			1		-		1							-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	_		-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped					-	-				-				-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-		-		-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes																
	1		l		1	1				i	l		1			

DC25 - Amajuba

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service	92 283	Sites
Number of households living in informal settlement:	9 011	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	88 640	Households
Number of households living in informal areas with access to basic electricity	2 593	Households
Number of households in formal areas receiving water services	88 566	Households
Number of households living in informal areas receiving water services	1759	Households
Number of households in formal areas receiving sewerage services	50 292	Households
Number of households living in informal areas receiving sewerage services	7 178	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	61 674	Households
Number of households living in informal areas with access to refuse removal	554	Households

DC25 - Amajuba

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual output		Actual output										
	2018/19	per the	output		output		output		output			for 2018/19.				
		SDBIP	as per SDBIP		Report											
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	7	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-	1	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement			1													
Number of sites serviced		_	_		_					_			_	_		
Number of Title deeds transferred to eligible beneficiaries			1													
Humber of the access transferred to engine deficients																
Roads and storm water:													1			
KMs of new paved roads to be built			-	-	-	-	-	-	-		-		-	-		
KMs of new gravelled roads to be built	_		-		-	-		-	-	-	-			-		
KMs of roads resurfaced/rehabilitated/resealed	_	_	-		_		-		_		-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-		-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed		_			_			_	_	_	-			_		
Number of new bus terminals or taxi ranks to be constructed	_	_	_		_		_	_	_				_	_		
Number of new bus/taxi stops to be constructed	_	_	_		_	_	_	_	_		-		_	_		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radii	- 15		-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	_	8 712	_	_	_		_		_				_	-		
		0,11														
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	471	450	429	-	-	-	-	-	-	450	429	-	(429)		
Number of additional households to be provided with sewer connections			_							_			_	_		
Hamber of additional households to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
													1			
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	7	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Socia Economia Amonitica		1	1								1		1			
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded							_							-		
Number of clinics to be developed / upgraded	_				-				_		-	-		-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-				-		-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of abbattoirs to be developed / upgraded	-				-			-	-				-	-		
Number of markets to be developed / upgraded	-				-	-		-	-				-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Local Economic Development and Job Creation:		1	1								1		1			
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	732	183	168	-	-	-	_	-	_	183	168	-	(168)		
municipal programmes																
													1			

KZN261 - eDumbe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN261 - eDumbe

MANCE PEROPTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter				Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output												
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		JUDIF	as per sooir		as per sour		as per sour		as per soon		as per sooir		керогс			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-		_	_	-		-	_		-	_	-		
Number of hectares of land procured and suitable for Brownfield development	-	_	-	-	-	-	-		-	-		-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-		-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-		-	-	-		-	-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	- 1	-	-			-			
Number of informal settlements targeted for approximation with approximation plans. Number of informal settlements upgraded (services provided): In Situ												-				
Number of informal settlements targeted for formalisation (services provided): Relocated	_	_	_	-	_	-	-		-	_		-	_	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-		-	-		-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built			-											-		
KMs of roads resurfaced/rehabilitated/resealed												-				
KMs of storm water drainage installed in addition to current ones	_	_		-	_					_		-	-	-		
-																
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-		-	-	-		-	-		-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-		-	-		-	-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-		-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with sewer connections	_	_	_		_				_	_		-	_	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-		-	-		-	-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-	-	-		-	-		-	-	-		-	-	-		
Number of nousenoids living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-		-	-	-		
Electricity	1															
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional high mast lights installed		-	-	-	-	-	-	-		-		-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional street lights installed			-	-	-	-	-	-		-	-	-	-	-		
Code Communication (Man																
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded									-			-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-			-	-		-	-	-		
Number of clinics to be developed / upgraded	-	-	-	100	-	-	-		- 1	-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded														_		
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-	_	-									-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-		-	-	-	-	-		-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-		-	-	-		-	-		-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-		-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-		-	-	-		
municipal programmes																

KZN262 - uPhongolo

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN262 - uPhongolo

Temperary Jeffersons Marines (Section 1997) and the section of the	QUARTERLY PERFORMANCE REPORTS - 2018/19																
March Section Sectio															Variation	Reason(s) for variation	Remedial action
Substitute Sub		beginning of			Actual output		Actual output		Actual output		Actual output		Actual output	for 2018/19			
		2018/19											tor 2018/19.				
			355	us per subir		us per soon		пероге									
												[2 + 5 + 7 + 9]	[44648410]		[12-12]		
Seed of Section and Continued Contin		1	2	3	4	5	6	7	8	9	10			13	14		
Author of the following of the company of the compa	QUARTERLY OUTPUTS																
State of the factor of the fac	Spatial Development and the Built Environment:																
the control of the co	Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Section of Anthony Control Con		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
The restant of definition desirations regard the quantity of the company of the c		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Transport of American Conference		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Autor of the foliage is informal continuous congregation for agreeding information and information continuous congregation for agreeding flationated in the foliage of the		-	-	-	-	-	-	-	-	-	-	-		-	-		
the state of company and state		-	-	-	-	-	-	-	-	-	-	· ·		-	-		
stanction of fundamental regular for fundamental programment and part of fundamental programment and p		_	_	_	_	_		_		_	_		-	_	-		
Secure of the process		-	-	-	-	-		-	-	-		-	-		-		
Author of the description of right bruncheses		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Note of the question that the beautiful for expected must be beautiful for the personal production to be beautiful for the personal production to the beautiful for the personal production to the beautiful for the personal production to the beautiful for the personal production for		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Note that against an experiment of the Decision Section 1997 and the section section 1997 an		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
No. of may preved months to the bath No. of may preved months to the bath No. of may preved months must around mons No. of may preved months must around months must aro	Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-			-	-		
Attain of the section for the behind Afta of any service from the behind Afta of any service from the section of section of section of the	Roads and storm water:																
About modes descripted without the balant of the balant without modes described without the second control of the balant without the second control of the sec	KMs of new paved roads to be built	-			-	-		-	-	-				-			
Note of an apticular value provides making the contracted Natural Provides of the provides of		-	-			-	-		-	_		-	-		-		
Transport: Must de very decestion welkings to be continued. When the very decestion welkings to be continued welking welking a 200 minute. When the very decestion welkings to be contained for informal settlement develors within a 200 minute. When the very decestion welkings welking the things the very decestion of the very decestion. When the very decestion welkings welking the things the very decestion. When the very decestion welkings welking the things the very decestion. When the very decestion welkings the things the very decestion. When the very decestion welkings the things the very decestion. When the very decestion welkings the things the very decestion. When the very decestion welkings the very decestion. When the very decestion of the very decestion. When		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Mother of rew bectwines willways to be constructed Number of rew be commonwhered Number of rew bectwines to be constructed Number of red additional water service points to be installed for informal settlement develors within a 200m reduce Number of additional households to be provided with water connections Number of additional households to be provided with water connections Number of additional households to be mailed for informal settlement develors Number of additional households to be mailed for informal settlement develors Number of additional households to be mailed for informal settlement develors Number of additional households to be received and households to be received and the households and the households to be received and the households and the househol	KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Mother of rew bectwines willways to be constructed Number of rew be commonwhered Number of rew bectwines to be constructed Number of red additional water service points to be installed for informal settlement develors within a 200m reduce Number of additional households to be provided with water connections Number of additional households to be provided with water connections Number of additional households to be mailed for informal settlement develors Number of additional households to be mailed for informal settlement develors Number of additional households to be mailed for informal settlement develors Number of additional households to be received and households to be received and the households and the households to be received and the households and the househol																	
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Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																	
												-			-		

KZN263 - Abaqulusi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN263 - Abaqulusi

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual output		Actual output										
	2018/19	per the	output		output		output		output			for 2018/19.				
		SDBIP	as per SDBIP		Report											
	1	2	3	4	5	6		8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5		,		9	10	11	12	13	14		
Spatial Development and the Built Environment:										-						
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans			1													
Number of informal settlements upgraded (services provided): In Situ	_	_	_							_			_			
Number of informal settlements targeted for formalisation (services provided): Relocated	_	_	_		_		_		_		-		_	-		
Number of households living in informal backyard rental agreement	-	_	_			-	_	-	_	_			_	-		
Number of sites serviced	_	_	_		-	-	_		_		-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-		-	-	-	-	-	-	-		-	-		
oads and storm water:													1			
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	us -	_	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	_	_	-	-	-	-		-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal											_					
Number of additional nodsenoids provided with access to weekly refuse removal			1													
Number of households living in informal areas with solid waste removal service	_	_	_										_			
Hamber of Households with a minormal areas was solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-				-	-		
Number of sports fields and stadia to be developed / upgraded	-	-		-	-	-	-	-	-			-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-												-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-		-	-		-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Davidonment and Joh Creation																
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other														_		
municipal programmes														-		

KZN265 - Nongoma

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	590	Sites
Number of households living in informal settlement:	0	Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development	40	
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)	300	
Number of households living in informal areas with access to refuse removal	600	Household

KZN265 - Nongoma

MANCE PEDODTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for								4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the	Planned output	Actual output		Actual output	for 2018/19 as per Annual									
	2016/19	SDBIP	as per SDBIP		as per SDBIP	101 2010/13.	Report									
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development					-	-		-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-												
Number of dwelling units developed per hectare					-	-	-		-		-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-		-	-	-	-	-		-		
Number of informal settlements targeted for upgrading	-		-	-	-	-		-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans				-	-	-		-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-		-	-	-	-	-		-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	=		-	-	-	-		-	-	-		-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	10				-	-	-	-		-	-	-	-	-		
KMs of new gravelled roads to be built	20	7	-		-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed	-											-				
Number of new bus/taxi stops to be constructed	-	-			-	-			-			-				
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	5				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections																
					-				-				-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
														-		
Number of additional households to be provided with sewer connections					-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	600	600	600	600	-	-	-	-	-	-	600	600	-	(600)		
Number of waste minimisation projects initiated/ upgraded	2	2	2	2	-	-	-	-	-	-	2	2	-	(2)		
Number of households living in informal areas with solid waste removal service	300	300	300		-	-	-	-	-	-	300	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	309	350			-	-	-	_	-	-		-	-			
Number of additional high mast lights installed	-				-	-		-	-		-	-		-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	3	-		-	-		-	-	-	-	-		-		
Number of sports fields and stadia to be developed / upgraded	-	3			-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed		1					1									
Number of community swimming pools to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	1	1	1	1	-	-		-			1	1	-	(1)		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	1	1	1	1							1	1		(1)		
Number of abbattoirs to be developed / upgraded					-	-		-	_					-		
Number of markets to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	468	84	84	94	-	-	-	-	-	-	84	94	-	(94)		
municipal programmes																
	1	L	1		L			1	L		l	i .	1			1

KZN266 - Ulundi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN266 - Ulundi

RZN266 - Ulundi QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output	Planned	Actual output		Actual output		Actual output		Actual output				
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per subir		Report											
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_	_		_	_	_	-	-	-	_		-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	_	-	-	-		-	-	-			-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-		-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-		-		-			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-		-		-			-	-		
Number of informal settlements targeted for apgrating with apgrating plans Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	_	_				_		-		_		-	_	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-		-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed	_	_	_	_		_						-	_	-		
KMs of storm water drainage installed in addition to current ones	-	_	-	-	-		-	-	-		-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-		-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections																
Number of additional nodseriolds to be provided with water connections	-	-	-	-	-	-		-		-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-		-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-		_		-		-		-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-			-		-			-	-		
Number of households living in informal areas with solid waste removal service																
Turner of households in ing in mornial areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-		-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-			-		-			-	-		
Number of additional street lights installed		-	-	-	-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	_=_	-	-	-	-	-		-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed		-		1		-				-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / Upgraded developed		-	· ·			-							-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of cemetries to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded				-	-		-	-					-			
Number of fire safety and emergency facilities to be developed / upgraded																
and the second s																
Local Economic Development and Job Creation:									<u> </u>							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		-		-	-	-	-		-	-	-	-	-	-		
municipal programmes																
	1	l	l		1			1		1						

DC26 - Zululand

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

DC26 - Zululand

PMANCE PEDOPTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for								4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the	Planned output	Actual output		Actual output	for 2018/19 as per Annual									
	2018/19	SDBIP	as per SDBIP		as per SDBIP	TOT 2018/19.	Report									
							-									
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-	-	-				-		
Number of dwelling units developed per hectare												-				
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated		-	-	-	-	-		-	-	-		-		-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed				_	_				_	_				_		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-		-	-	-	-		
Number of additional households to be provided with water connections		_	_	_	_	_		_	_	_		-		_		
· ·																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-	-	_	-	-	-	_	_	-	-		-	_		
Number of additional households to be provided with sewer connections	•	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-	-	-	-	-	-		-	-	-			-	-		
Number of additional street lights installed	-	-	-	-	-				-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded		-	-	-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded												-				
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											1					
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded														-		
														-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes																
		1							1		1					

KZN271 - Umhlabuyalingana

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN271 - Umhlabuyalingana

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output	Planned	Actual output		Actual output		Actual output		Actual output				
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		JUDIF	as per subir		as per sooir		as per soon		as per sooir		as per sooir		Report			
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		-	_	_	_	-	-	-	_			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-		-	-	-				-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-		-			-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-		-		-			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	_	1					1							-		
Number of informal settlements upgraded (services provided): In Situ	_	_	_		_	_				_			_	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	_		_			_		-		_			_	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built			-		-		-		-				-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_												-	-		
-																
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections																
Number of additional nodseriolds to be provided with water connections	-	-	-	-	-	-		-		-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-		-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-				-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-		-		-			-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service																
													-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-		-		-			-	-		
Number of additional street lights installed			-	-	-	-		-		-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded		-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed				1		-		-					-	-		
Number of community swimming pools to be developed / upgraded	-					_					-		_	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-		-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded		-	-	-	-	-		-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded			-		-		-	-	-				-			
Number of the safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-		•	-			-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
municipal programmes																
	1	1	1		1	i .		l					1			1

KZN272 - Jozini

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN272 - Jozini

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual output												
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
											[3+5+7+9]	[4:6:0:10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	_															
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-	-	-		-		-				-			
Number of informal settlements targeted for upgrading with upgrading plans			1													
Number of informal settlements upgraded (services provided): In Situ	_						_						-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-			-	-	-		
oads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built			1													
KMs of roads resurfaced/rehabilitated/resealed	_		_			_	_	_		_			_	-		
KMs of storm water drainage installed in addition to current ones	-		-		-	-	-	-	-	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-		-	-	-		
access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	us -	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	_	_	_		_		_							_		
Humber of additional households to be provided with sewer connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	_		-		-	-	_	-		-			_	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-		-	-	-		
			1		1											
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-			_							-	-	_	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of Community Swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded												-				
Number of cemetries to be developed / upgraded	-	-	-		-	-			-		-	-		-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other				_		_			_				_	- 1		
municipal programmes																

KZN275 - Mtubatuba

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN275 - Mtubatuba

NCE DEDODTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output	Planned	Actual output		Actual output		Actual output		Actual output				
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per subir		Report											
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		_	_	_	_	-	-	-	_		-	_	_		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-		-	-	-			-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-		-		-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-		-		-			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans		1					1							-		
Number of informal settlements upgraded (services provided): In Situ	_	_	_		_	_				_			_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-	-	-		-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed	_	_	_	_		_						-	_	_		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-	-	-		-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-		-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections																
Number of additional nouseholds to be provided with water connections	-	-	-	-	-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-		_		-		-		-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-			-		-			-	-		
Number of households living in informal areas with solid waste removal service																
Humber of households with g in mornial areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-		-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-			-					-	-		
Number of additional street lights installed		-		-	-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	_=_	-	-	-	-	-		-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed		-		1		-				-		-	-	-		
reuniber of pre-scribots / early childhood development centres to be developed / upgraded developed				1		-							-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-		-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded			-	-		-	-		-		-		-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded														- 1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		-	-	-	-	-	-	-	-	-		-	-	-		
municipal programmes																
	1	1	1		1					1						

KZN276 - The New Blg 5 False Bay

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN276 - The New Big 5 False Bay

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output		4th Quarter Actual output		Actual output for 2018/19.		Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development			-	1	-		-		-			-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements		-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading														-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	- 1	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	1	-		-		-					-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-		-	1	-		-		-					-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	- 1		-	-		
	-	-	-	-	-	-	-	-	-	-			-			
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-			-			
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity				- 1	-											
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities Number of community halls to be developed / upgraded			_	_	_	_										
Number of sports fields and stadia to be developed / upgraded		1	-	1	-		-	1	-		-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
			-		-				-		-		-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded												-				
Number of cemetries to be developed / upgraded		-	-	-	-	-					-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-		-	-	-	-	-	-	-		
Number of the safety and emergency facilities to be developed / upgraded			-			-		-					-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	-	-	-	-	-	-	-	-		-	-	-	-		
1 1 190											<u> </u>					<u> </u>

DC27 - Umkhanyakude

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

DC27 - Umkhanyakude

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the	Planned output	Actual output		Actual output for 2018/19.										
	2018/19	SDBIP	as per SDBIP		as per SDBIP	101 2016/19.	Report									
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	<u> </u>															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements	-		-	-		-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	_						_					-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of sites serviced	-		-	-		-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-		-									-		
toads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-		-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-					-		-		-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-		-	-			-	-		
	-	-	-	-	-	-	-	-	-	-			-			
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -	-	-	-	-	-	-		-	-		-	-	-		
Number of additional households to be provided with water connections	-	-	-	-	-		-		-		-	-	-			
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	_	_	-	-	-		-	-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity Number of additional bounded lines in formal and a side of additional and a side of																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity														-		
Number of additional street lights installed	-	-	-	-	-		-		-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded											-	-		-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of cemetries to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded			-	-	_	-	_	-			-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Davidsonment and Joh Creation																
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other				_		_							_	_		
municipal programmes																

KZN281 - Mfolozi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

KZN281 - Mfolozi

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual output												
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
											[3+5+7+9]	[4:6:0:10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	7	-		-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-		-		-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_	_	_	_				_			_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-		_		-		-	-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-		-		-	-	-	-	-		
oads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built						-				-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_		_	_	_	_		-		_			_	- 1		
· · · · · · · · · · · · · · · · · · ·																
ransport:																
KMs of new pedestrian walkways to be constructed	-			-		-	-	-		_			_	- 1		
Number of new bus terminals or taxi ranks to be constructed	-	-	-			_		-		-			-	-		
Number of new bus/taxi stops to be constructed	-	-	-		-	-		-	-	-		-	-	-		
access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-		-			-			
Number of additional households to be provided with water connections	-	-	-	-	-	-		-		-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with sewer connections																
Number of additional nouseholds to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-				-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity Number of additional boursholds living in formal areas provided with electricity connections																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity														-		
Number of additional street lights installed	-	-	-	-		_		-		-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded		-	-	-	-	-	-		-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded				-		-				-			-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-					
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded		-		-	-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of abbattons to be developed / apgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-		-	-	-	-		
municipal programmes																

KZN282 - uMhlathuze

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	35316	Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services	104787	Household
Number of households living in informal areas receiving water services	57276	Household
Number of households in formal areas receiving sewerage services	43068	Household
Number of households living in informal areas receiving sewerage services	44035	Household
		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)	43278	
Number of households living in informal areas with access to refuse removal	31578	Household

KZN282 - uMhlathuze

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for								4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the	Planned output	Actual output	for 2018/19 as per Annual											
	2010/19	SDBIP	as per SDBIP		as per SDBIP	101 2010/13	Report									
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of nectares of land procured and suitable for Brownied development Number of hectares of land proclaimed (township establishment completed)	_															
Number of dwelling units developed per hectare	_			-	_	_	_				-	-		-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-		-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	_															
Number of informal settlements targeted for formalisation (services provided): Relocated	_			-	_	_	_	-			-	-		-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-		-	-		-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	389	389	89	-	100	-	100	-	100	-	389	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	_	3	2	1	-	_	1	_	2	_	4	1		(1)		
KMs of new gravelled roads to be built	-	26	7	29	7		7	-	7		26	29		(29)		
KMs of roads resurfaced/rehabilitated/resealed	-	8	5	15	3	-	-	-	-	-	8	15	-	(15)		
KMs of storm water drainage installed in addition to current ones	-	92	23	48	23	-	23	-	26	-	95	48	-	(48)		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	•				-		
	-				-	-	-						-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu:	_					_										
Number of additional households to be provided with water connections	5 625	1 000	200	223	300	-	200	-	300	-	1 000	223	-	(223)		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-									-	-	-	-	-		
Number of additional households to be provided with sewer connections	23 400	2 500	650	971	300		500		1 050		2 500	971		(971)		
Transact of deartonal respectful to be provided with sever connections	25 400	2 300	050	371	300		300		1 050					(371)		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	35 647	2 000	500	1 314	500	-	500	-	500		2 000	1 314	-	(1 314)		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-	2 000	500	1 314	500	-	500	-	500		2 000	1 314		(1 314)		
Number of flouseficius living in informal aleas with solid waste removal service		2 000	300	1 314	300	-	300		300				-	(1 314)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	200	80	20	28	20	-	20	-	20	-	80	28	-	(28)		
Number of additional high mast lights installed	-	473		445	-	-	-	-	-	-	-	445	-	- (445)		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed		4/3		445	-							445		(445)		
Number of additional street lights installed	-				-		-		-				-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	3			-	-	-	-	3	-	3	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-	5	1		3	-	1	-	-	-	5	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded		1					1					-		-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	_	-	-	-		-	-		-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	•	-	-		-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of cemetries to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	1 000	250	832	250		250	-	250	-	1 000	832	-	(832)		
municipal programmes																
	1	l	l		<u> </u>				L	1			1			

KZN284 - uMlalazi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		Ī
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN284 - uMlalazi

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual output												
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
											[3+5+7+9]	[4:6:0:10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	7	-		-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-	-	-			-		•			-			
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_				-								-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-		-	-	-		-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-		-	-	-		
oads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed	_	_	_		_	_				_			_	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-		-	-		-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-		-	-	-		
access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	us -	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-		-	•	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	_		_		_									_		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	7	-		-			-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-		-	•	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	_	-		-	-	-	-	-		-			-			
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Socio-Economic Amenities Number of community halls to be developed / upgraded											_					
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	_		-		_	-						-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-		-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming peaks to be devaled.																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped	-												-	-		
Number of museums / theatres and art galleries to be developed / upgraded											-					
Number of cemetries to be developed / upgraded	_	_	-		-			-				-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Davidsonment and Joh Creation																
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other						_				-			_	_		
municipal programmes																

KZN285 - Mthonjaneni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN285 - Mthonjaneni

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at							3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output		Actual output		Actual output	Planned	Actual output			for 2018/19			
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	TOT 2018/19.	as per Annual Report									
		555	us per soon		us per soon		as per soon		us per soon		us per soon		пероп			
											[3+5+7+9]	[4:6:9:10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-	-	-		-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-	-	-	-	-	-		-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading			1									-				
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-		-	-			-	_		-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-		-	-	-	-	-	-			
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries	-	-	-		-	-	7	-	-	-		-	-	-		
-	-		-	-	•	-	-	-	-				-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-		-	-	-		-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-		-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	7	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed																
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu:																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu.			-			-							_	-		
Number of additional households to be provided with water connections	-	-	-		-	-	-	-	-	-		-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with sewer connections														_		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-		-	-	-		-	-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-		-	-	-		-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-		-	-	-		-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-		-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded		-	-	-	-	-	-	-		-		-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed			-		-	-		-	-			-	-	-		
Number of community swimming pools to be developed / upgraded	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded										1		-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded														-		
													-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-		-	-		-	-	-		
municipal programmes																
		1	1		l											

KZN286 - Nkandla

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN286 - Nkandla

MANCE PEROPTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output	Planned	Actual output		Actual output		Actual output		Actual output				
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per subir		Report											
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		_	_	_	_	-	-	-	_			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	_	-	-	-		-	-	-				-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-		-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-		-	-	-		
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-		-		*			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for apgrating with apgrating plans Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	_	_	_			_		-		_			_	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed	_	_	_	_		_							_	-		
KMs of storm water drainage installed in addition to current ones	-	_	-	-	-		-	-	-		-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections																
Number of additional nouseholds to be provided with water conflections	-	-	-	-	-	-	-	-	-	-			-			
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections	-		-	-		_		-		-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-		-	-	-			-		-			-	-		
Number of waste minimisation projects initiately apgraded Number of households living in informal areas with solid waste removal service																
The state of the s																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-		-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-		-	-	-			-		-			-	-		
Number of additional street lights installed	-	-		-	-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	_=_	-	-	-	-	-		-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed		-		1		-		-		-			-	-		
realition of pre-scribors / early childhood development centres to be developed / upgraded developed				1		-		-					-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-		-	-	-		-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded		-	-	-		-	-		-		-		-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded														- 1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		-	-	-	-	-	-		-	-			-	-		
municipal programmes																
	1	1	1		1								1			

DC28 - King Cetshwayo

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Householi
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Householi
Number of households living in informal areas with access to basic electricity		Householi
Number of households in formal areas receiving water services		Householi
Number of households living in informal areas receiving water services		Householi
Number of households in formal areas receiving sewerage services		Householi
Number of households living in informal areas receiving sewerage services		Householi
Number of households in formal areas with kerb-side refuse removal services (once a week)		Householi
Number of households living in informal areas with access to refuse removal		Householi

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19			1st Quarter Actual output		2nd Quarter Actual output		Actual output		4th Quarter Actual output	Planned	Actual output	Actual output for 2018/19 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of nectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-		-	-	-	-		-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-		-	-	-		
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans			-	-	-		-	-	-			-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-		-	-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-		-	-	-		-	-	-				-	-		
Number of Title deeds transferred to eligible beneficiaries				1												
pads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	•				-		-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-		-	-	-		
ansport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-				-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed	-			-	-		-	-	-				-	-		
ccess to Services: <u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-			-	_		
Number of additional households to be provided with water connections	-	3 000	-	-	-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-		-	-	-			-	-	-		
Number of additional households to be provided with sewer connections	-	5 000	1 250	430	-	-	-	-	-	-	1 250	430	-	(430)		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-		-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-		-	-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-				-		-	-	-	-			-	-		
National of additional street lights installed	-				-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded					-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											_			_		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded					-		-	-	-				-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		660		254							50	254		(254)		

KZN291 - Mandeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	29919	Sites
Number of households living in informal settlement:		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	116000	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal	22000	Households

KZN291 - Mandeni

UARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Summary of		Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual output												
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
											[3+5+7+9]	[4:6:8:10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
UARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development				-	_	-	-	-		-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	_		_		_	_		-		_	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-		-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-		-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-		-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-		-		-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-		-		-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-		-		-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-		-		-			-			
Number of households living in informal backyard rental agreement											_					
Number of sites serviced	_		_		_	_				_	-	-		-		
Number of Title deeds transferred to eligible beneficiaries	228	52	14	14	227	188		-			241	202		(202)		
ds and storm water:																
KMs of new paved roads to be built	-				-	-		-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	30	30	59	60	87		-	-	-	90	146	-	(146)		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-		-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones		200	200	93	-	-	-	-	-	-	200	93	-	(93)		
nsport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-		-		-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-		-		-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-	-	-	-	-		
cess to Services:																
<u>/ater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius					-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections					-	-	-	-		-	-	-	-	-		
ewerage_																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
No. 1. of the other bases and the other bases are the other bases and the other bases are the other bases and the other bases are the other bases																
Number of additional households to be provided with sewer connections	-				-	-		-	-	-	-	-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	4 431	4 431	4 470	4 431	4 472	-	-		-	8 862	8 942	-	(8 942)		
Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	22 000	22 000	22 000	22 000	21 096		-	-	-	44 000	43 096	-	(43 096)		
<u>ectricity</u>																
Number of additional households living in formal areas provided with electricity connections		143	32	32	-	-		-		-	32	32	-	(32)		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-			-	-	-		-		-	-	-	-	-		
Number of additional street lights installed	-				-	-		-		-			-			
Number of additional street lights installed	-				-	-	-	-		-			-	-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-	1	1	1	1	1	-	-	-	-	2	2	-	(2)		
Number of sports fields and stadia to be developed / upgraded	-	2	2	2	-	-	-	-	-		2	2	-	(2)		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped						1								(8)		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded		4	4	- 4	4	4					-	° .		(6)		
Number of cemetries to be developed / upgraded		1	1	1	1	1					2	2		(2)		
Number of abbattoirs to be developed / upgraded														- (2)		
Number of markets to be developed / upgraded											-	-	-			
Number of fire safety and emergency facilities to be developed / upgraded	_					_		-	-		-	-	-	-		
	l	1	1							l .						
ocal Economic Development and Job Creation:												Į.				
<u>ccal Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	100	100	1 832	404	448	-	-	-	-	504	2 280	-	(2 280)		

KZN292 - KwaDukuza

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	45000	Sites
Number of households living in informal settlement:	0	Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	32400	Household
Number of households living in informal areas with access to basic electricity	12600	Household
Number of households in formal areas receiving water services	0	Household
Number of households living in informal areas receiving water services	0	Household
Number of households in formal areas receiving sewerage services	0	Household
Number of households living in informal areas receiving sewerage services	0	Household
Number of her solded to formed accordable to the state of the second accordance (second sold).		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)	0	
Number of households living in informal areas with access to refuse removal	0	Household

KZN292 - KwaDukuza
OHARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned	Actual output	Actual output for 2018/19 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6		8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	<u> </u>	2	3	4	5	ь		8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development														-		
Number of hectares of land proclaimed (township establishment completed)	_ 1		-								-		-	-		
Number of dwelling units developed per hectare	- 1	-	-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	- 1	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	- 1	-	-		-	-		-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans		-	-		-	- 1		-	-	- 1			-			
Number of informal settlements targeted for apgrating with apgrating plans Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	- 1		-		-			-	-		-		-	-		
Number of households living in informal backyard rental agreement	- 1	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	- 1	-	-	-	-	-		-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	40	40	-	-	10		15		15		40		-	-		
Roads and storm water:																
KMs of new paved roads to be built	4	4	1	1		1	2	-	2		4	2		(2)		
KMs of new gravelled roads to be built	- 1	-	-	-	-	-	-	-	-	-	-		-	- '		
KMs of roads resurfaced/rehabilitated/resealed	5	5	-	-	-	-	-	-	5		5	-	-	-		
KMs of storm water drainage installed in addition to current ones	16	16	-	-	-	-	-	-	16		16		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	2	2	-	-	2	-		-	1		2		-	-		
Number of new bus/taxi stops to be constructed																
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu:	5	-	-		-	-	-	-	-	-			-	_		
·																
Number of additional households to be provided with water connections		-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-	-	-	-	-		-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections			-								-		-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded		-	-		-			-	-				-	-		
Number of waste minimisation projects initiately appraued Number of households living in informal areas with solid waste removal service		-	11 660	11 660		11 660					11 660	23 320		(23 320)		
														(=====,		
Electricity																
Number of additional households living in formal areas provided with electricity connections	- 1	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	7.1	-	11 660	11 660	-	11 660		-	-	-	11 660	23 320	-	(23 320)		
Number of additional street lights installed	518	518	11 000	11 000		11 000			518		518	23 320		(23 320)		
The second of the tights of th	318	518							310							
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	3	3	-	-	3	3		-		-	3	3	-	(3)		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	1	1	-		-			-	1		1		-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	1	1							1					-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	2	2	1		1				1		3		-			
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped		-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of cemetries to be developed / upgraded	1	1	-	-		-		-	1		1		-	-		
Number of abbattoirs to be developed / upgraded	- 1	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	- 1	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	200	200	50	-	50	49	50		50		200	49	-	(49)		
municipal programmes																
			l													

KZN293 - Ndwedwe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN293 - Ndwedwe

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual output		Actual output										
	2018/19	per the	output		output		output		output			for 2018/19.				
		SDBIP	as per SDBIP		Report											
	1	2	3	4	5	6		8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5		,		9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-	-	-	-		-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-	-		-	-	-	-	-			-	-		
Number of nouseholds living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	_	-	-	-	-	-	-	-	-	-			-	- 1		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-		-	-	-	-	-	-						
Number of informal settlements apgraded (services provided): If situation (services provided): Relocated														1		
Number of households living in informal backyard rental agreement	_	_	_		_		_	_	_					-		
Number of sites serviced	_	_	_		_		_		_		-			-		
Number of Title deeds transferred to eligible beneficiaries	_	_	_		_	_		_	_	_	-			-		
Roads and storm water:		1			1						1					
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built				-	-	-		-	-		-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-		-	-	-	-	-		-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed		_		_					_	_	-					
Number of new bus terminals or taxi ranks to be constructed	_	_	_		_		_		_					-		
Number of new bus/taxi stops to be constructed	_	_	_		_		_	_	_		-			-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	_	_	_		_		_		_					_		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections		_	_							_						
realiser of additional node rolls to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-		-	-	-	-	-	-		-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-				-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	7	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-			-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-					-		
Number of clinics to be developed / apgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed														1		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-		-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-		-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-		-	100	-	-	-	-	-	-	-	-	-	-		
		1									1					
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-		1	-	-		

KZN294 - Maphumulo

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN294 - Maphumulo

NCE DEDODTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for								4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the	Planned output	Actual output		Actual output	for 2018/19 as per Annual									
	2018/19	SDBIP	as per SDBIP		as per SDBIP	TOT 2018/19.	Report									
							-		·							
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-	-	-				-		
Number of dwelling units developed per hectare					-							-				
Per centage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated		-	-	-	-	-		-	-	-		-		-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed				_	_				_	_	-			_		
Number of new bus terminals or taxi ranks to be constructed		-	-	-	-			-	-		-	-		-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-		-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections			-		-				_			-		-		
Saurana																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-	-	-	-	-	-	-	-	-		-		-		
Number of additional households to be provided with sewer connections	•	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of nousenoids living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-		-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded												-		-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded			_		_		_		_			-		-		
Number of libraries to be developed / upgradeddeveloped		-	-	-	-	-	-		-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded														-		
Number of fire safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation: Number of additional labe to be created using the Expanded Bublic Works. Programme quidelines and other																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes														-		

DC29 - iLembe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

DC29 - iLembe

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output		Actual output		Actual output	Planned	Actual output	Planned	Actual output	for 2018/19		***	
	2018/19	per the	output		output		output	1	output		output	for 2018/19.	as per Annual			
		SDBIP	as per SDBIP		Report											
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS																
Itial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-			-	-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements	-		-	-	-	-		-	7			-	-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading			1									-				
Number of informal settlements targeted for upgrading with upgrading plans	_		_			_		-	_				-	-		
Number of informal settlements upgraded (services provided): In Situ	_		_			_		-	_			-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-			-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-		-	-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
ads and storm water:																
KMs of new paved roads to be built					-	-	-		-	-		-	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed						-								-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones														-		
And or storm water aramage installed in addition to current ones						-			-					-		
ansport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	1	-	-	-		-	-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-			1	-	-	-		-				-	-		
	-			-	-	-	-	-	-	-		-	-	-		
cess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	31 949	1 528	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections														_		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	29 182	1 800	-	-	-	-		-	7			-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	_		-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-		-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-		-	-	-		
electricity																
Number of additional households living in formal areas provided with electricity connections									_	_		-		_		
Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity	-				-	-			_	_		-	-	-		
Number of additional street lights installed					-				-		-	-		-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-		-	-	-		-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-					-		-		-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed												-		-		
Number of community swimming pools to be developed / upgraded	-				-	-			_	_		-	-	-		
Number of libraries to be developed / upgradeddeveloped					-					_	-	-		-		
Number of museums / theatres and art galleries to be developed / upgraded					-				-		-	-		-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of abbattoirs to be developed / upgraded						-		-	-	-		-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-		-	-	-		
municipal programmes																

KZN433 - Greater Kokstad

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:	2500	Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development	50	
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
inditiber of flouseriolus ili formal areas with kerb-side refuse removal services (once a week)	10730	
Number of households living in informal areas with access to refuse removal	3500	Household

KZN433 - Greater Kokstad

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter				3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the	Planned	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output		Actual output	for 2018/19 as per Annual			
	2010/19	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	101 2010/13.	Report			
			-													
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	1															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-			-	-		-	-	-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	120	120	- 20	- 30	-			-	-		30	30	-	(30)		
Per centage density reduction in total informal settlements	- 120	-	-	-										- (30)		
Number of informal settlements targeted for upgrading	6	6	-	-	-	-		-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	2 500	2 500	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	3	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-	-	-	-	-	-		-	-	-	-		-	-		
Number of noisenois living in informat backyard rental agreement Number of sites serviced	360	120	30	30	30	30		-	-	-	60	60	-	(60)		
Number of Title deeds transferred to eligible beneficiaries	360	120	30	30	30						60	60		(60)		
_		120		30		50					-			,50)		
Roads and storm water:																
KMs of new paved roads to be built	26	4	-	-	1	3	-	-	-	-	1	3	-	(3)		
KMs of new gravelled roads to be built	-				-	-	-		-				-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	10 15	2				1		-	-	-			-	(1)		
KMS of storm water drainage installed in addition to current ones	15		-	-	1	1		-	-	-		1	-	(1)		
Transport:																
KMs of new pedestrian walkways to be constructed	15															
Number of new bus terminals or taxi ranks to be constructed	-						1									
Number of new bus/taxi stops to be constructed	10		_	_	_	_							_	_		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	_	-	-	_	-		-	_	-			_	_		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections											_			_		
ramber of additional households to be provided that sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	10 730	10 730	10 730	10 730	10 730	11 200	-	-	-	-	21 460	21 930	-	(21 930)		
Number of waste minimisation projects initiated/ upgraded	-		-	- 1	-			-	-	-	300	600	-	-		
Number of households living in informal areas with solid waste removal service	-	300	300	300	-	300	-	-	-	-	300	600	-	(600)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	3	3	-	-	3	4		-		-	3		-	(4)		
Number of additional households provided with access to Free Basic Electricity	4 849	4 849	4 849	4 849	4 849		-	-	-	-	9 698		-	(9 698)		
Number of additional street lights installed	52	52	-	-	52	-	-	-	-	-	52		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	8	10	8	8	_			_		_	8	8		(8)		
Number of sports fields and stadia to be developed / upgraded	-	2	-	-	-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-		-	-	-	-	-	-	-			-	-	-		
Number of community swimming pools to be developed / upgraded		1	-		_		-		_				_	-		
Number of libraries to be developed / upgradeddeveloped		2	2	2			-				2	2	-	(2)		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of cemetries to be developed / upgraded		-	-	-	-	-	-		-			-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-		-		-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded				1								1		(1)		
Number of the safety and emergency facilities to be developed / upgraded	-	1	- 1	- 1	•	-	-	-			1	1	-	(1)		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	695	695	100	480	300	550	-	-	-	-	400	1 030	-	(1 030)		
municipal programmes																
	1	L			l			i		1						

KZN434 - Ubuhlebezwe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	1035	Sites
Number of households living in informal settlement:	1500	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	22.9	
Number of households in formal areas with access to basic electricity	20391	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of heaveled to formal access the last state of the second access to the second access		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	1035	
Number of households living in informal areas with access to refuse removal	0	Households

KZN434 - Ubuhlebezwe

NCE PEDOPTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as	Planned	Actual output			for 2018/19									
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	TOT 2018/19.	as per Annual Report									
											,					
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements	-	-	-		-	-		-		-			-	-		
Number of informal settlements targeted for upgrading	- A	-	-	-		- 4		-		-	4	4	-	(4)		
Number of households living in informal settlements targeted for upgrading		_	_	_	4	4		-		_	4	4	_	(4)		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-		-		-	-	-	-			
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-		-		-	-	-	-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries	-	-	-		-	-		-		-			-	-		
Namines of three access transferred to eligible benefitialities	-		-		-	-	•	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	3	3	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	6	6	-	-	2	2	-	-	-		2	2	-	(2)		
KMs of roads resurfaced/rehabilitated/resealed	1	1	-	-	-	-	-	-	-	-	-	-	-	-	inprogress	
KMs of storm water drainage installed in addition to current ones	0	0	-	-	0	0	-	-	-	-	0	0	-	(0)		
Transport:																
KMs of new pedestrian walkways to be constructed	2	2	-	-	-	-	-	-	-	-	-	-	-	-	in progress	
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-		-		-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-		-		-	-		-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-		-		-	-	-	-	-	district function	
Number of additional households to be provided with water connections	_	_	_		_	_		-		_			_		district function	
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
	_		-										-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal	_	1 035		_	1 035	1 035					1 035	1 035	_	(1 035)		
Number of waste minimisation projects initiated/ upgraded	_		_		-	1		-				1	-	(1033)		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-		-		-	-	-	-			
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	766	-	-	-	-	-	-	-	-	-	-	-	-	in progress, tender stage	
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-	-	-	-	347 500	451 876		-		-	347 500	451 876	-	(451 876)		
Number of additional street lights installed					347 300						30			(30)		
The second street ingred installed			-		30	30					-	-	-	(30)		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	2	-	-		2	2	-	-	-	-	2	2	-	(2)		
Number of sports fields and stadia to be developed / upgraded	2	-	-	-	2	2		-		-	2	2	-	(2)		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-		-		-	-	-	-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
														-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded		-		1		-		-					-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	1										-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded														-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	1															
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	60	-		-	60	58	-	-	-		60	58	-	(58)		
municipal programmes																
	1	1	1		1	1				1			1			

KZN435 - Umzimkhulu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		Ī
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

KZN435 - Umzimkhulu

NCE PEDOPTS - 2019/10

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter				4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2018/19 as		Actual output												
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
		SUBIP	as per subir		Report											
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	•	_	_	-	,	ů				10			15	24		
Spatial Development and the Built Environment:	1															
Number of hectares of land procured and suitable for Greenfields development	-	-	-		-	-		-		-		-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-		-	100	-		-	-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-	-	-	-	-	-	100	-		-			-	-		
Per centage density reduction in total informal settlements													-			
Number of informal settlements targeted for upgrading	_	_			_	_				_		-	_	_		
Number of households living in informal settlements targeted for upgrading	_		_	_	_	_		-	100	_		-	_	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-		-		-		-		-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-		_		-		-		-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of sites serviced	-		-	-	-	-		-		-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-		-	-	-		
Roads and storm water:																
KMs of new paved roads to be built		-	-	-	-	-	-	-	-	-		-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	100	-		-		-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-		-	-	-			-			
kws or storm water dramage installed in addition to current offes	-		-		-	-				-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-		-	-	-			-	-		
Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed	-		-	-		-		-		-			-	-		
	-			-	-	-		-		-			-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-		-		-		-	-	-		
Number of additional households to be provided with water connections	_		_	_	_	_		_		_		-	_	_		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	7	-		-		-	-	-		
Number of additional households to be provided with sewer connections	-		-	-		_		-		-		-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-		-		-		-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-		-	-		-		-		-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-		-	•	-		-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-		-	-		-		-		-			-	-		
Number of additional high mast lights installed	-		-	-		_		-		-		-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-		-	-	-	-		-	100	-		-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	100	-		-		-	-	-		
Number of clinics to be developed / upgraded	-	- 1	-	-	-	-		-		-		_	-			
Number of clinics to be developed / apgraded Number of pre-schools / early childhood development centres to be developed / apgraded developed												-				
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of cemetries to be developed / upgraded		-		-	-	-		-				-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded		-	-	-	-	-	-	-	-	-		-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded												-	-			
Number of the safety and emergency facilities to be developed / upgraded	-			-	-	-	-	-		-			-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	-	-	-	-	-	-	-	-		-	-	-		
municipal programmes																
i	1		1													

KZN436 - Dr Nkosazana Dlamini Zuma

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:	75	Householi
Number of hectares of land already acquired and suitable for human settlements		hectares
development	40	
Number of households in formal areas with access to basic electricity	28138	Householi
Number of households living in informal areas with access to basic electricity	0	Householi
Number of households in formal areas receiving water services		Householi
Number of households living in informal areas receiving water services		Householi
Number of households in formal areas receiving sewerage services		Householi
Number of households living in informal areas receiving sewerage services		Householi
Number of households in formal areas with kerb-side refuse removal services (once a week)		Householi
Number of nouseholds in formal areas with Kerb-side refuse removal services (once a week)	4456	
Number of households living in informal areas with access to refuse removal		Householi

KZN436 - Dr Nkosazana Dlamini Zuma QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned	Actual output	Actual output for 2018/19 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	<u> </u>	<u> </u>	<u></u>													
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	-	-	-	•	-		•	-	-				-			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	40	40									-			_		
Number of hectares of land procured and suitable for Brownfield development	-		-	-		_					-		-	-		
Number of hectares of land proclaimed (township establishment completed)			-	-	-	-			-	_	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements			-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	1		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	75	75		-		-		-	-	-	-		-			
Number of informal settlements ungraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated			-	-	500	_					500		-	-		
Number of households living in informal backyard rental agreement	-		-	-	494	-	-	-	-	-	494		-	-		
Number of sites serviced			-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries			-	-		-		-		-	-	-	-	-		
Roads and storm water:																
	-				_											
KMs of new paved roads to be built KMs of new gravelled roads to be built	12	11	10		3	1	1				13			-		
KMs of roads resurfaced/rehabilitated/resealed		**	10			_				_	-		_	_		
KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	1	1	1	1		-		-	-	-	1	1	-	(1)		
Number of new bus/taxi stops to be constructed					-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections											_					
Number of additional nouseholds to be provided with water conflections					-	-	-	-	-	-			-			
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-			-		-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal	1 689	1 689	1 689								1 689					
Number of waste minimisation projects initiated/ upgraded	1 009	1 009	1 009			1								-		
Number of households living in informal areas with solid waste removal service			-			_					-		-	-		
•																
Electricity																
Number of additional households living in formal areas provided with electricity connections	870	825	3	-	-	-	-	-	-	-	3	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-	-			-	-	-	-	-	-	-	-	-	-		
Number of additional nouseholds provided with access to Free Basic Electricity Number of additional street lights installed														-		
The second secon																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	6	6			-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded						-				-			-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	2	2			-	-		-		-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded													7	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded														-		
Number of markets to be developed / upgraded											-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:	127		127	200							127	296		(296)		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	127	127	127	296		-					127	296	-	(296)		
	1	1	·					1		į.			1			

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	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services	4395	Household
Number of households living in informal areas receiving water services	0	Household
Number of households in formal areas receiving sewerage services	26855	Household
Number of households living in informal areas receiving sewerage services	0	Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

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QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for								4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as	Planned output	Actual output		Actual output	Planned output	Actual output	Planned output	Actual output		Actual output				
	2018/19	per the SDBIP	as per SDBIP		output as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	for 2018/19.	Report			
											,					
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	· ·	-	-	-	-		-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements		1			-											
Number of informal settlements targeted for upgrading	_	_	_	_	_	_		_	_				_	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-		-	-		-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-	-	-	-	-	-	7	-	-	-	-		-	-		
Number of nouseholds living in mormal backyard rental agreement. Number of sites serviced	_															
Number of Title deeds transferred to eligible beneficiaries	_		-	-	-	_			_				-	_		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	7	-	-	•	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	_	1			-									-		
NAS OF Storm water drainings installed in addition to current ones																
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-		-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	_		186	1 350	120	336			_		306	1 686	_	(1 686)		
														(2000)		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	_							_	_							
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
and the second s																
Electricity Number of additional households living in formal areas provided with electricity connections	_		-		_	-	-	_	_				-	_		
Number of additional high mast lights installed	-	-	-	-	-	-		-	-		-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	_	-	_	-	-	-	-	_	-			_	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-		-			-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-				-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded		_	-		-	_	-	-	-		-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Lord Francis Boulement and Joh Continu																
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	1 204	2 650	138	377	50	_		_	-	_	188	377	_	(377)		
municipal programmes			-30	3	30									(=.7)		