

**STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019**

Water		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	721 819	721 819	204 298	28.3%	305 278	42.3%	11 717	1.6%	521 293	72.2%	171 814	87.8%	(93.2%)
A	Nelson Mandela Bay	NMA	957 881	934 622	244 916	25.6%	259 086	27.0%	325 294	34.8%	829 297	88.7%	289 018	79.4%	12.6%
	<b>Total Metros</b>		<b>1 679 700</b>	<b>1 656 441</b>	<b>449 214</b>	<b>26.7%</b>	<b>564 365</b>	<b>33.6%</b>	<b>337 011</b>	<b>20.3%</b>	<b>1 350 590</b>	<b>81.5%</b>	<b>460 832</b>	<b>82.1%</b>	<b>(26.9%)</b>
B	Dr Beyers Naude	EC101	45 370	48 831	6 823	15.0%	7 089	15.6%	15 389	31.5%	29 302	60.0%	4 588	58.9%	235.4%
B	Blue Crane Route	EC102	55 543	25 674	4 476	8.1%	3 864	7.0%	4 737	18.4%	13 077	50.9%	5 726	82.3%	(17.3%)
B	Makana	EC104	112 134	121 112	(20 521)	(18.3%)	-	-	-	-	(20 521)	(16.9%)	22 095	139.7%	(100.0%)
B	Ndlambe	EC105	51 017	52 607	9 911	19.4%	9 487	18.6%	12 910	24.5%	32 308	61.4%	9 232	95.2%	39.8%
B	Sundays River Valley	EC106	19 750	27 888	7 284	36.9%	4 173	21.1%	5 928	21.3%	17 384	62.3%	4 582	33.6%	29.4%
B	Kouga	EC108	70 200	72 558	20 266	28.9%	17 256	24.6%	19 734	27.2%	57 255	78.9%	18 095	81.4%	9.1%
B	Kou-Kamma	EC109	14 729	19 232	10 213	69.3%	3 417	23.2%	6 416	33.4%	20 047	104.2%	12 315	170.2%	(47.9%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>368 743</b>	<b>367 902</b>	<b>38 453</b>	<b>10.4%</b>	<b>45 287</b>	<b>12.3%</b>	<b>65 114</b>	<b>17.7%</b>	<b>148 853</b>	<b>40.5%</b>	<b>76 634</b>	<b>91.2%</b>	<b>(15.0%)</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nggushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	248 189	387 271	24	0.0%	258 070	104.0%	196 974	50.9%	455 068	117.5%	-	34.6%	-
	<b>Total Amathole</b>		<b>248 189</b>	<b>387 271</b>	<b>24</b>	<b>0.0%</b>	<b>258 070</b>	<b>104.0%</b>	<b>196 974</b>	<b>50.9%</b>	<b>455 068</b>	<b>117.5%</b>	<b>-</b>	<b>34.6%</b>	<b>-</b>
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mqijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	212 764	186 803	50 801	23.9%	56 605	26.6%	72 233	38.7%	179 639	96.2%	192 605	164.7%	(62.5%)
	<b>Total Chris Hani</b>		<b>212 764</b>	<b>186 803</b>	<b>50 801</b>	<b>23.9%</b>	<b>56 605</b>	<b>26.6%</b>	<b>72 233</b>	<b>38.7%</b>	<b>179 639</b>	<b>96.2%</b>	<b>192 605</b>	<b>164.6%</b>	<b>(62.5%)</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	115 255	154 255	33 639	29.2%	34 298	29.8%	46 591	30.2%	114 528	74.2%	18 164	36.3%	156.5%
	<b>Total Joe Gqabi</b>		<b>115 255</b>	<b>154 255</b>	<b>33 639</b>	<b>29.2%</b>	<b>34 298</b>	<b>29.8%</b>	<b>46 591</b>	<b>30.2%</b>	<b>114 528</b>	<b>74.2%</b>	<b>18 164</b>	<b>36.3%</b>	<b>156.5%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonito	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	628 423	710 811	79 211	12.6%	69 769	11.1%	98 403	13.8%	247 382	34.8%	62 188	76.3%	58.2%
	<b>Total O .R. Tambo</b>		<b>628 423</b>	<b>710 811</b>	<b>79 211</b>	<b>12.6%</b>	<b>69 769</b>	<b>11.1%</b>	<b>98 403</b>	<b>13.8%</b>	<b>247 382</b>	<b>34.8%</b>	<b>62 188</b>	<b>76.3%</b>	<b>58.2%</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	48 753	45 845	274	0.6%	180 140	369.5%	150 436	328.1%	330 850	721.7%	218	0.5%	69023.4%
	<b>Total Alfred Nzo</b>		<b>48 753</b>	<b>45 845</b>	<b>274</b>	<b>0.6%</b>	<b>180 140</b>	<b>369.5%</b>	<b>150 436</b>	<b>328.1%</b>	<b>330 850</b>	<b>721.7%</b>	<b>218</b>	<b>0.5%</b>	<b>69023.4%</b>
	<b>Total Eastern Cape</b>		<b>3 301 827</b>	<b>3 509 329</b>	<b>651 615</b>	<b>19.7%</b>	<b>1 208 534</b>	<b>36.6%</b>	<b>966 762</b>	<b>27.5%</b>	<b>2 826 911</b>	<b>80.6%</b>	<b>810 641</b>	<b>74.2%</b>	<b>19.3%</b>
<b>FREE STATE</b>															









	<b>Total Z F Mgcawu</b>		<b>146 134</b>	<b>147 400</b>	<b>22 780</b>	<b>15.6%</b>	<b>21 600</b>	<b>14.8%</b>	<b>23 371</b>	<b>15.9%</b>	<b>67 750</b>	<b>46.0%</b>	<b>28 635</b>	<b>59.8%</b>	<b>(18.4%)</b>	
B	Sol Plaatje	NC091	288 458	299 458	69 034	23.9%	73 555	25.5%	83 359	27.8%	225 949	75.5%	76 725	87.1%	8.6%	
B	Dikgatlong	NC092	15 786	15 786	5 097	32.3%	5 720	36.2%	3 539	22.4%	14 356	90.9%	3 075	79.2%	15.1%	
B	Magareng	NC093	11 632	11 244	1 535	13.2%	1 899	16.3%	1 297	11.5%	4 732	42.1%	2 113	195.8%	(38.6%)	
B	Phokwane	NC094	57 853	57 853	12 970	22.4%	11 993	20.7%	6 610	11.4%	31 572	54.6%	5 164	25.6%	28.0%	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Frances Baard</b>		<b>373 729</b>	<b>384 340</b>	<b>88 637</b>	<b>23.7%</b>	<b>93 167</b>	<b>24.9%</b>	<b>94 805</b>	<b>24.7%</b>	<b>276 608</b>	<b>72.0%</b>	<b>87 077</b>	<b>77.3%</b>	<b>8.9%</b>	
	<b>Total Northern Cape</b>		<b>850 585</b>	<b>824 633</b>	<b>189 605</b>	<b>22.3%</b>	<b>192 088</b>	<b>22.6%</b>	<b>182 827</b>	<b>22.2%</b>	<b>564 519</b>	<b>68.5%</b>	<b>787 362</b>	<b>482.4%</b>	<b>(76.8%)</b>	
	<b>WESTERN CAPE</b>															
A	Cape Town	CPT	4 512 711	4 448 678	1 910 047	42.3%	1 471 339	32.6%	377 031	8.5%	3 758 417	84.5%	1 420 392	90.2%	(73.5%)	
	<b>Total Metros</b>		<b>4 512 711</b>	<b>4 448 678</b>	<b>1 910 047</b>	<b>42.3%</b>	<b>1 471 339</b>	<b>32.6%</b>	<b>377 031</b>	<b>8.5%</b>	<b>3 758 417</b>	<b>84.5%</b>	<b>1 420 392</b>	<b>90.2%</b>	<b>(73.5%)</b>	
B	Matzikama	WC011	15 308	23 772	6 458	42.2%	10 324	67.4%	528	2.2%	17 310	72.8%	4 897	55.1%	(89.2%)	
B	Cederberg	WC012	34 873	33 490	6 731	19.3%	6 807	19.5%	11 461	34.2%	24 998	74.6%	4 220	66.3%	171.6%	
B	Bergrivier	WC013	23 761	23 761	5 953	25.1%	5 613	23.6%	7 544	31.8%	19 110	80.4%	5 687	58.7%	32.7%	
B	Saldanha Bay	WC014	169 616	186 449	35 122	20.7%	44 052	26.0%	56 636	30.4%	135 810	72.8%	55 079	103.1%	2.8%	
B	Swartland	WC015	74 314	72 814	21 568	29.0%	22 394	30.1%	19 298	26.5%	63 260	86.9%	14 532	78.1%	32.8%	
C	West Coast	DC1	97 556	94 266	20 029	20.5%	27 596	28.3%	32 432	34.4%	80 057	84.9%	23 432	60.3%	38.4%	
	<b>Total West Coast</b>		<b>415 428</b>	<b>434 552</b>	<b>95 860</b>	<b>23.1%</b>	<b>116 785</b>	<b>28.1%</b>	<b>127 900</b>	<b>29.4%</b>	<b>340 545</b>	<b>78.4%</b>	<b>107 847</b>	<b>78.3%</b>	<b>18.6%</b>	
B	Witzenberg	WC022	44 418	45 216	(306)	(0.7%)	3 553	8.0%	(7 170)	(15.9%)	(3 923)	(8.7%)	14 484	86.2%	(149.5%)	
B	Drakenstein	WC023	261 366	199 624	59 193	22.6%	51 720	19.8%	50 391	25.2%	161 304	80.8%	61 878	79.0%	(18.6%)	
B	Stellenbosch	WC024	241 550	206 550	61 007	25.3%	47 373	19.6%	33 470	16.2%	141 850	68.7%	57 442	74.0%	(41.7%)	
B	Breedee Valley	WC025	92 244	84 080	15 080	16.3%	22 266	24.1%	23 947	28.5%	61 293	72.9%	18 999	61.6%	26.0%	
B	Langeberg	WC026	49 524	39 850	8 572	17.3%	7 777	15.7%	9 435	23.7%	25 783	64.7%	10 824	57.5%	(12.8%)	
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Cape Winelands</b>		<b>689 103</b>	<b>575 320</b>	<b>143 546</b>	<b>20.8%</b>	<b>132 688</b>	<b>19.3%</b>	<b>110 073</b>	<b>19.1%</b>	<b>386 306</b>	<b>67.1%</b>	<b>163 626</b>	<b>73.8%</b>	<b>(32.7%)</b>	
B	Theewaterskloof	WC031	79 970	74 158	19 927	24.9%	22 099	27.6%	15 044	20.3%	57 069	77.0%	11 368	85.7%	32.3%	
B	Overstrand	WC032	129 813	137 277	33 467	25.8%	36 281	27.9%	40 805	29.7%	110 553	80.5%	32 199	73.2%	26.7%	
B	Cape Agulhas	WC033	25 949	25 949	5 697	22.0%	6 050	23.3%	9 082	35.0%	20 830	80.3%	9 666	77.6%	(6.0%)	
B	Swellendam	WC034	17 285	17 285	3 560	20.6%	3 877	22.4%	4 301	24.9%	11 738	67.9%	4 376	75.7%	(1.7%)	
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Overberg</b>		<b>253 016</b>	<b>254 669</b>	<b>62 650</b>	<b>24.8%</b>	<b>68 307</b>	<b>27.0%</b>	<b>69 232</b>	<b>27.2%</b>	<b>200 190</b>	<b>78.6%</b>	<b>57 609</b>	<b>77.2%</b>	<b>20.2%</b>	
B	Kannaland	WC041	15 584	15 584	2 949	18.9%	3 391	21.8%	3 385	21.7%	9 725	62.4%	3 244	79.0%	4.3%	
B	Hessequa	WC042	37 324	37 324	10 736	28.8%	8 329	22.3%	10 290	27.6%	29 354	78.6%	8 895	73.0%	15.7%	
B	Mossel Bay	WC043	145 695	138 653	15 635	10.7%	25 958	17.8%	32 453	23.4%	74 047	53.4%	24 674	58.4%	31.5%	
B	George	WC044	161 062	161 062	44 333	27.5%	(23 302)	(14.5%)	(6 534)	(4.1%)	14 497	9.0%	38 308	71.6%	(117.1%)	
B	Oudtshoorn	WC045	81 971	76 325	16 277	19.9%	15 869	19.4%	15 855	20.8%	48 001	62.9%	14 575	67.6%	8.8%	
B	Bitou	WC047	75 707	75 707	19 472	25.7%	23 489	31.0%	25 358	33.5%	68 318	90.2%	20 272	83.0%	25.1%	
B	Knysna	WC048	101 560	101 560	37 225	36.7%	19 927	19.6%	20 849	20.5%	78 000	76.8%	21 838	83.3%	(4.5%)	
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Garden Route</b>		<b>618 903</b>	<b>606 216</b>	<b>146 627</b>	<b>23.7%</b>	<b>73 660</b>	<b>11.9%</b>	<b>101 655</b>	<b>16.8%</b>	<b>321 942</b>	<b>53.1%</b>	<b>131 806</b>	<b>71.6%</b>	<b>(22.9%)</b>	
B	Laingsburg	WC051	3 154	3 154	715	22.7%	781	24.8%	727	23.0%	2 222	70.5%	914	63.9%	(20.5%)	
B	Prince Albert	WC052	3 854	4 117	769	20.0%	993	25.8%	1 113	27.0%	2 875	69.8%	947	73.2%	17.5%	
B	Beaufort West	WC053	30 146	33 620	3 152	10.5%	5 164	17.1%	8 626	25.7%	16 942	50.4%	839	55.9%	928.3%	
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Central Karoo</b>		<b>37 154</b>	<b>40 891</b>	<b>4 636</b>	<b>12.5%</b>	<b>6 938</b>	<b>18.7%</b>	<b>10 465</b>	<b>25.6%</b>	<b>22 039</b>	<b>53.9%</b>	<b>2 699</b>	<b>58.3%</b>	<b>287.8%</b>	
	<b>Total Western Cape</b>		<b>6 526 316</b>	<b>6 360 327</b>	<b>2 363 367</b>	<b>36.2%</b>	<b>1 869 717</b>	<b>28.6%</b>	<b>796 356</b>	<b>12.5%</b>	<b>5 029 440</b>	<b>79.1%</b>	<b>1 883 978</b>	<b>84.5%</b>	<b>(57.7%)</b>	
	<b>Total National</b>		<b>48 499 507</b>	<b>47 887 324</b>	<b>12 598 981</b>	<b>26.0%</b>	<b>13 138 756</b>	<b>27.1%</b>	<b>10 841 779</b>	<b>22.6%</b>	<b>36 579 515</b>	<b>76.4%</b>	<b>15 201 550</b>	<b>87.4%</b>	<b>(28.7%)</b>	
	<i>Source: National Treasury Local Government Database</i>															

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Electricity		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	2 047 622	2 026 418	496 375	24.2%	443 901	21.7%	413 419	20.4%	1 353 696	66.8%	414 682	68.2%	(0.3%)
A	Nelson Mandela Bay	NMA	4 081 884	4 082 674	1 091 338	26.7%	1 006 021	24.6%	683 144	16.7%	2 780 503	68.1%	1 051 784	78.3%	(35.0%)
	<b>Total Metros</b>		<b>6 129 505</b>	<b>6 109 092</b>	<b>1 587 713</b>	<b>25.9%</b>	<b>1 449 922</b>	<b>23.7%</b>	<b>1 096 564</b>	<b>17.9%</b>	<b>4 134 198</b>	<b>67.7%</b>	<b>1 466 465</b>	<b>74.9%</b>	<b>(25.2%)</b>
B	Dr Beyers Naude	EC101	114 590	129 537	25 685	22.4%	24 683	21.5%	25 628	19.8%	75 995	58.7%	26 871	75.6%	(4.6%)
B	Blue Crane Route	EC102	78 341	111 346	25 882	33.0%	24 838	31.7%	27 616	24.8%	78 336	70.4%	27 017	71.0%	2.2%
B	Makana	EC104	143 237	139 603	(14 074)	(9.8%)	-	-	-	-	(14 074)	(10.1%)	32 610	86.5%	(100.0%)
B	Ndlambe	EC105	68 710	68 710	17 147	25.0%	15 149	22.0%	17 505	25.5%	49 801	72.5%	16 069	77.4%	8.9%
B	Sundays River Valley	EC106	40 772	31 417	9 252	22.7%	3 276	8.0%	4 447	14.2%	16 975	54.0%	5 652	39.2%	(21.3%)
B	Kouga	EC108	248 181	251 654	66 964	27.0%	60 161	24.2%	60 630	24.1%	187 755	74.6%	56 331	323.1%	7.6%
B	Kou-Kamma	EC109	2 096	3 796	2 087	99.6%	174	8.3%	264	7.0%	2 525	66.5%	3 813	167.7%	(93.1%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>695 927</b>	<b>736 063</b>	<b>132 942</b>	<b>19.1%</b>	<b>128 280</b>	<b>18.4%</b>	<b>136 091</b>	<b>18.5%</b>	<b>397 313</b>	<b>54.0%</b>	<b>168 363</b>	<b>103.5%</b>	<b>(19.2%)</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	8 199	8 199	1 884	23.0%	2 975	36.3%	-	-	4 859	59.3%	1 752	74.0%	(100.0%)
B	Amahlathi	EC124	45 161	45 161	8 096	17.9%	2 772	6.1%	7 859	17.4%	18 727	41.5%	3 670	47.5%	114.1%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	84 478	67 158	21 108	25.0%	19 914	23.6%	13 270	19.8%	54 293	80.8%	17 449	88.9%	(23.9%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>137 838</b>	<b>120 518</b>	<b>31 088</b>	<b>22.6%</b>	<b>25 661</b>	<b>18.6%</b>	<b>21 129</b>	<b>17.5%</b>	<b>77 878</b>	<b>64.6%</b>	<b>22 871</b>	<b>73.8%</b>	<b>(7.6%)</b>
B	Inxuba Yethemba	EC131	125 296	125 296	19 725	15.7%	25 076	20.0%	23 208	18.5%	68 010	54.3%	24 286	70.3%	(4.4%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	10 851	17 021	3 092	28.5%	2 764	25.5%	4 511	26.5%	10 367	60.9%	2 370	54.4%	90.3%
B	Engcobo	EC137	15 000	18 918	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	7 642	7 642	2 951	38.6%	2 087	27.3%	1 751	22.9%	6 788	88.8%	56	36.1%	3005.6%
B	Enoch Mqijima	EC139	270 259	261 932	428 329	158.5%	31 157	11.5%	72 713	27.8%	532 199	203.2%	162 825	764.6%	(55.3%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>429 048</b>	<b>430 810</b>	<b>454 097</b>	<b>105.8%</b>	<b>61 084</b>	<b>14.2%</b>	<b>102 182</b>	<b>23.7%</b>	<b>617 363</b>	<b>143.3%</b>	<b>189 538</b>	<b>531.5%</b>	<b>(46.1%)</b>
B	Elundini	EC141	59 559	59 741	8 011	13.5%	7 740	13.0%	7 583	12.7%	23 334	39.1%	2 171	9.1%	249.2%
B	Senqu	EC142	68 762	68 802	31 287	45.5%	10 922	15.9%	5 270	7.7%	47 479	69.0%	12 679	78.4%	(58.4%)
B	Walter Sisulu	EC145	98 737	98 737	24 599	24.9%	17 950	18.2%	20 944	21.2%	63 493	64.3%	26 575	69.4%	(21.2%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>227 058</b>	<b>227 279</b>	<b>63 897</b>	<b>28.1%</b>	<b>36 611</b>	<b>16.1%</b>	<b>33 798</b>	<b>14.9%</b>	<b>134 307</b>	<b>59.1%</b>	<b>41 425</b>	<b>55.5%</b>	<b>(18.4%)</b>
B	Ngquza Hills	EC153	-	-	26	-	5 000	-	-	-	5 026	-	-	44.8%	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	16 105	18 189	-	-	-	-	-	-	-	-	2 505	100.0%	(100.0%)
B	Mhlonito	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	419 822	418 513	101 653	24.2%	90 611	21.6%	68 387	16.3%	260 651	62.3%	76 559	68.9%	(10.7%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>435 927</b>	<b>436 702</b>	<b>101 679</b>	<b>23.3%</b>	<b>95 611</b>	<b>21.9%</b>	<b>68 387</b>	<b>15.7%</b>	<b>265 677</b>	<b>60.8%</b>	<b>79 064</b>	<b>70.1%</b>	<b>(13.5%)</b>
B	Matatiele	EC441	52 471	52 471	13 984	26.7%	7 518	14.3%	5 946	11.3%	27 449	52.3%	26 856	62.7%	(77.9%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	35 452	35 452	4 944	13.9%	7 737	21.8%	8 217	23.2%	20 898	58.9%	7 709	70.1%	6.6%
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	6 000	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>87 923</b>	<b>93 923</b>	<b>18 929</b>	<b>21.5%</b>	<b>15 256</b>	<b>17.4%</b>	<b>14 163</b>	<b>15.1%</b>	<b>48 347</b>	<b>51.5%</b>	<b>34 566</b>	<b>65.3%</b>	<b>(59.0%)</b>
	<b>Total Eastern Cape</b>		<b>8 143 225</b>	<b>8 154 388</b>	<b>2 390 344</b>	<b>29.4%</b>	<b>1 812 426</b>	<b>22.3%</b>	<b>1 472 314</b>	<b>18.1%</b>	<b>5 675 083</b>	<b>69.6%</b>	<b>2 002 292</b>	<b>99.9%</b>	<b>(26.5%)</b>
<b>FREE STATE</b>															

A	Mangaung	MAN	2 428 978	2 631 599	790 070	32.5%	568 059	23.4%	561 102	21.3%	1 919 231	72.9%	483 260	63.7%	16.1%
	<b>Total Metros</b>		<b>2 428 978</b>	<b>2 631 599</b>	<b>790 070</b>	<b>32.5%</b>	<b>568 059</b>	<b>23.4%</b>	<b>561 102</b>	<b>21.3%</b>	<b>1 919 231</b>	<b>72.9%</b>	<b>483 260</b>	<b>63.7%</b>	<b>16.1%</b>
B	Letsemeng	FS161	22 967	21 280	4 528	19.7%	4 512	19.6%	3 668	17.2%	12 708	59.7%	4 821	66.0%	(23.9%)
B	Kopanong	FS162	70 080	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	38 361	38 361	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>131 408</b>	<b>59 641</b>	<b>4 528</b>	<b>3.4%</b>	<b>4 512</b>	<b>3.4%</b>	<b>3 668</b>	<b>6.2%</b>	<b>12 708</b>	<b>21.3%</b>	<b>4 821</b>	<b>11.3%</b>	<b>(23.9%)</b>
B	Masilonyana	FS181	60 532	60 532	5 367	8.9%	4 080	6.7%	3 279	5.4%	12 726	21.0%	5 005	62.0%	(34.5%)
B	Tokologo	FS182	26 835	18 566	7 424	27.7%	9 061	33.8%	4 296	23.1%	20 782	111.9%	3 414	43.2%	25.9%
B	Tswelopele	FS183	54 108	54 313	10 094	18.7%	9 744	18.0%	9 483	17.5%	29 320	54.0%	8 343	46.7%	13.7%
B	Majhabeng	FS184	697 394	697 394	212 823	30.5%	136 892	19.6%	161 482	23.2%	511 197	73.3%	133 554	67.4%	20.9%
B	Nala	FS185	92 379	92 379	31 126	33.7%	29 494	31.9%	26 516	28.7%	87 136	94.3%	27 646	101.6%	(4.1%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>931 248</b>	<b>923 184</b>	<b>266 834</b>	<b>28.7%</b>	<b>189 270</b>	<b>20.3%</b>	<b>205 056</b>	<b>22.2%</b>	<b>661 160</b>	<b>71.6%</b>	<b>177 962</b>	<b>68.7%</b>	<b>15.2%</b>
B	Setsole	FS191	96 327	98 596	29 862	31.0%	23 407	24.3%	17 835	18.1%	71 104	72.1%	22 460	82.6%	(20.6%)
B	Dihlabeng	FS192	224 907	224 907	59 692	26.5%	48 038	21.4%	42 435	18.9%	150 165	66.8%	40 300	63.3%	5.3%
B	Nketoana	FS193	58 621	62 069	13 848	23.6%	9 719	16.6%	14 561	23.5%	38 129	61.4%	12 247	74.0%	18.9%
B	Maluti-a-Phofung	FS194	380 704	397 452	38 343	10.1%	120 346	31.6%	70 070	17.6%	228 758	57.6%	26 616	14.5%	163.3%
B	Phumelela	FS195	10 270	13 129	1 089	10.6%	-	-	-	-	1 089	8.3%	1 801	79.8%	(100.0%)
B	Mantsopa	FS196	42 433	42 433	656	1.5%	(872)	(2.1%)	718	1.7%	502	1.2%	7 667	58.9%	(90.6%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>813 261</b>	<b>838 585</b>	<b>143 489</b>	<b>17.6%</b>	<b>200 638</b>	<b>24.7%</b>	<b>145 619</b>	<b>17.4%</b>	<b>489 746</b>	<b>58.4%</b>	<b>111 091</b>	<b>37.1%</b>	<b>31.1%</b>
B	Moqhaka	FS201	324 828	324 828	70 149	21.6%	65 089	20.0%	63 528	19.6%	198 766	61.2%	61 751	60.8%	2.9%
B	Ngwathe	FS203	207 062	207 062	54 424	26.3%	27 858	13.5%	65 019	31.4%	147 301	71.1%	40 353	61.6%	61.1%
B	Metsimaholo	FS204	302 326	303 956	72 134	23.9%	74 901	24.8%	61 525	20.2%	208 560	68.6%	60 515	68.1%	1.7%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>834 216</b>	<b>835 847</b>	<b>196 708</b>	<b>23.6%</b>	<b>167 848</b>	<b>20.1%</b>	<b>190 072</b>	<b>22.7%</b>	<b>554 627</b>	<b>66.4%</b>	<b>162 619</b>	<b>63.6%</b>	<b>16.9%</b>
	<b>Total Free State</b>		<b>5 139 111</b>	<b>5 288 856</b>	<b>1 401 629</b>	<b>27.3%</b>	<b>1 130 328</b>	<b>22.0%</b>	<b>1 105 517</b>	<b>20.9%</b>	<b>3 637 473</b>	<b>68.8%</b>	<b>939 752</b>	<b>58.1%</b>	<b>17.6%</b>
	<b>GAUTENG</b>														
A	City of Ekurhuleni	EKU	14 400 418	14 536 651	4 631 627	32.2%	3 422 188	23.8%	3 178 417	21.9%	11 232 233	77.3%	2 585 222	76.0%	22.9%
A	City of Johannesburg	JHB	17 367 596	15 842 812	4 122 901	23.7%	3 333 042	19.2%	3 364 495	21.2%	10 820 438	68.3%	3 104 025	65.9%	8.4%
A	City of Tshwane	TSH	12 216 029	12 287 341	3 187 152	26.1%	2 916 120	23.9%	2 537 921	20.7%	8 641 194	70.3%	2 549 320	71.9%	(0.4%)
	<b>Total Metros</b>		<b>43 984 043</b>	<b>42 666 804</b>	<b>11 941 680</b>	<b>27.2%</b>	<b>9 671 351</b>	<b>22.0%</b>	<b>9 080 834</b>	<b>21.3%</b>	<b>30 693 865</b>	<b>71.9%</b>	<b>8 238 567</b>	<b>70.9%</b>	<b>10.2%</b>
B	Emfuleni	GT421	2 150 218	2 150 218	648 734	30.2%	430 453	20.0%	425 396	19.8%	1 504 583	70.0%	199 188	81.2%	113.6%
B	Midvaal	GT422	345 987	350 987	102 647	29.7%	87 365	25.3%	80 162	22.8%	270 174	77.0%	(92 602)	28.6%	(186.6%)
B	Lesedi	GT423	319 280	316 816	93 140	29.2%	73 788	23.1%	68 631	21.7%	235 559	74.4%	65 606	71.0%	4.6%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>2 815 485</b>	<b>2 818 021</b>	<b>844 520</b>	<b>30.0%</b>	<b>591 607</b>	<b>21.0%</b>	<b>574 189</b>	<b>20.4%</b>	<b>2 010 316</b>	<b>71.3%</b>	<b>172 192</b>	<b>71.8%</b>	<b>233.5%</b>
B	Mogale City	GT481	948 069	1 025 277	262 410	27.7%	244 340	25.8%	226 877	22.1%	733 627	71.6%	219 225	73.7%	3.5%
B	Merafong City	GT484	273 707	273 707	69 820	25.5%	69 778	25.5%	59 881	21.9%	199 479	72.9%	58 870	71.9%	1.7%
B	Rand West City	GT485	671 564	820 615	169 388	25.2%	150 727	22.4%	143 165	17.4%	463 280	56.5%	131 688	57.2%	8.7%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>1 893 340</b>	<b>2 119 599</b>	<b>501 618</b>	<b>26.5%</b>	<b>464 845</b>	<b>24.6%</b>	<b>429 923</b>	<b>20.3%</b>	<b>1 396 386</b>	<b>65.9%</b>	<b>409 783</b>	<b>67.5%</b>	<b>4.9%</b>
	<b>Total Gauteng</b>		<b>48 692 868</b>	<b>47 604 424</b>	<b>13 287 819</b>	<b>27.3%</b>	<b>10 727 803</b>	<b>22.0%</b>	<b>10 084 946</b>	<b>21.2%</b>	<b>34 100 567</b>	<b>71.6%</b>	<b>8 820 543</b>	<b>70.8%</b>	<b>14.3%</b>
	<b>KWAZULU-NATAL</b>														
A	eThekweni	ETH	13 321 413	13 321 413	2 885 923	21.7%	3 193 924	24.0%	3 409 741	25.6%	9 489 588	71.2%	3 025 860	71.9%	12.7%
	<b>Total Metros</b>		<b>13 321 413</b>	<b>13 321 413</b>	<b>2 885 923</b>	<b>21.7%</b>	<b>3 193 924</b>	<b>24.0%</b>	<b>3 409 741</b>	<b>25.6%</b>	<b>9 489 588</b>	<b>71.2%</b>	<b>3 025 860</b>	<b>71.9%</b>	<b>12.7%</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	36 063	36 170	24 008	66.6%	12 957	35.9%	(7 632)	(21.1%)	29 334	81.1%	2 705	25.1%	(382.1%)
B	Ray Nkonyeni	KZN216	124 417	124 417	33 024	26.5%	31 979	25.7%	22 552	18.1%	87 556	70.4%	28 617	83.6%	(21.2%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ugu</b>		<b>160 480</b>	<b>160 586</b>	<b>57 032</b>	<b>35.5%</b>	<b>44 937</b>	<b>28.0%</b>	<b>14 921</b>	<b>9.3%</b>	<b>116 890</b>	<b>72.8%</b>	<b>31 322</b>	<b>69.5%</b>	<b>(52.4%)</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	100 777	106 135	25 946	25.7%	21 046	20.9%	16 995	16.0%	63 986	60.3%	18 673	66.6%	(9.0%)





B	Greater Letaba	LIM332	12 825	27 248	3 442	26.8%	3 185	24.8%	12 622	46.3%	19 249	70.6%	2 508	69.1%	403.2%
B	Greater Tzaneen	LIM333	517 347	517 347	146 678	28.4%	135 484	26.2%	113 112	21.9%	395 273	76.4%	117 334	69.0%	(3.6%)
B	Ba-Phalaborwa	LIM334	142 482	142 630	24 175	17.0%	25 897	18.2%	25 649	18.0%	75 721	53.1%	30 888	57.9%	(17.0%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>672 654</b>	<b>687 225</b>	<b>174 295</b>	<b>25.9%</b>	<b>164 566</b>	<b>24.5%</b>	<b>151 382</b>	<b>22.0%</b>	<b>490 243</b>	<b>71.3%</b>	<b>150 730</b>	<b>66.8%</b>	<b>0.4%</b>
B	Musina	LIM341	96 760	103 260	27 728	28.7%	23 370	24.2%	20 305	19.7%	71 403	69.1%	20 986	46.4%	(3.2%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	339 142	330 077	77 046	22.7%	75 637	22.3%	92 796	28.1%	245 479	74.4%	61 507	70.2%	50.9%
B	Collins Chabane	LIM345	20 000	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		<b>455 902</b>	<b>433 337</b>	<b>104 774</b>	<b>23.0%</b>	<b>99 007</b>	<b>21.7%</b>	<b>113 102</b>	<b>26.1%</b>	<b>316 882</b>	<b>73.1%</b>	<b>82 493</b>	<b>60.6%</b>	<b>37.1%</b>
B	Blouberg	LIM351	28 769	28 769	2 309	8.0%	5 372	18.7%	5 026	17.5%	12 707	44.2%	6 188	68.1%	(18.8%)
B	Molemole	LIM353	9 199	9 199	1 538	16.7%	2 024	22.0%	2 481	27.0%	6 043	65.7%	2 160	40.8%	14.8%
B	Polokwane	LIM354	1 055 136	1 055 136	236 844	22.4%	216 927	20.6%	228 666	21.7%	682 437	64.7%	154 163	51.3%	48.3%
B	Lepelle-Nkumpi	LIM355	9 998	9 998	-	-	-	-	202	2.0%	202	2.0%	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		<b>1 103 101</b>	<b>1 103 101</b>	<b>240 691</b>	<b>21.8%</b>	<b>224 324</b>	<b>20.3%</b>	<b>236 374</b>	<b>21.4%</b>	<b>701 389</b>	<b>63.6%</b>	<b>162 511</b>	<b>51.6%</b>	<b>45.5%</b>
B	Thabazimbi	LIM361	81 000	81 000	8 640	10.7%	15 428	19.0%	16 840	20.8%	40 909	50.5%	10 888	43.2%	54.7%
B	Lephalale	LIM362	230 229	230 229	55 084	23.9%	61 023	26.5%	64 348	27.9%	180 455	78.4%	48 918	62.6%	31.5%
B	Bela Bela	LIM366	133 786	133 706	25 985	19.4%	26 695	20.0%	18 595	13.9%	71 276	53.3%	17 048	52.3%	9.1%
B	Mogalakwena	LIM367	278 036	272 805	60 407	21.7%	60 058	21.6%	38 165	14.0%	158 630	58.1%	54 536	49.0%	(30.0%)
B	Modimolle-Mookgopong	LIM368	133 328	133 222	37 468	28.1%	31 432	23.6%	37 999	28.5%	106 899	80.2%	31 262	59.3%	21.6%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>856 379</b>	<b>850 962</b>	<b>187 585</b>	<b>21.9%</b>	<b>194 636</b>	<b>22.7%</b>	<b>175 947</b>	<b>20.7%</b>	<b>558 169</b>	<b>65.6%</b>	<b>162 652</b>	<b>54.6%</b>	<b>8.2%</b>
B	Ephraim Mogale	LIM471	53 386	55 177	-	-	-	-	-	-	-	-	12 691	77.7%	(100.0%)
B	Elias Mokoaledi	LIM472	99 539	92 030	26 575	26.7%	21 896	22.0%	31 240	33.9%	79 711	86.6%	17 283	68.8%	80.8%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>152 926</b>	<b>147 207</b>	<b>26 575</b>	<b>17.4%</b>	<b>21 896</b>	<b>14.3%</b>	<b>31 240</b>	<b>21.2%</b>	<b>79 711</b>	<b>54.1%</b>	<b>29 974</b>	<b>71.9%</b>	<b>4.2%</b>
	<b>Total Limpopo</b>		<b>3 240 962</b>	<b>3 221 832</b>	<b>733 920</b>	<b>22.6%</b>	<b>704 429</b>	<b>21.7%</b>	<b>708 045</b>	<b>22.0%</b>	<b>2 146 394</b>	<b>66.6%</b>	<b>588 361</b>	<b>57.9%</b>	<b>20.3%</b>
	<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	36 458	36 123	2 447	6.7%	8 369	23.0%	5 567	15.4%	16 383	45.4%	7 758	83.6%	(28.2%)
B	Msukaligwa	MP302	224 955	225 951	57 077	25.4%	51 790	23.0%	50 917	22.5%	159 784	70.7%	49 957	73.4%	1.9%
B	Mkhondo	MP303	130 730	148 241	36 203	27.7%	38 863	29.7%	33 503	22.6%	108 570	73.2%	27 645	72.4%	21.2%
B	Pixley Ka Seme (MP)	MP304	76 359	159 983	13 272	17.4%	13 203	17.3%	12 394	7.7%	38 869	24.3%	12 928	77.6%	(4.1%)
B	Lekwa	MP305	392 352	286 777	65 721	16.8%	67 561	17.2%	58 813	20.5%	192 096	67.0%	59 379	61.7%	(1.0%)
B	Dipaleseng	MP306	83 145	54 882	33 000	39.7%	30 470	36.6%	20 011	36.5%	83 482	152.1%	15 280	71.5%	31.0%
B	Govan Mbeki	MP307	495 669	495 669	149 656	30.2%	90 959	18.4%	106 784	21.5%	347 398	70.1%	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>1 439 667</b>	<b>1 407 627</b>	<b>357 377</b>	<b>24.8%</b>	<b>301 215</b>	<b>20.9%</b>	<b>287 989</b>	<b>20.5%</b>	<b>946 581</b>	<b>67.2%</b>	<b>172 948</b>	<b>43.0%</b>	<b>66.5%</b>
B	Victor Khanye	MP311	159 714	162 648	39 717	24.9%	30 435	19.1%	20 316	12.5%	90 468	55.6%	202 268	125.8%	(90.0%)
B	Emalahleni (MP)	MP312	1 310 167	902 839	261 291	19.9%	201 717	15.4%	197 701	21.9%	660 710	73.2%	2 852 948	826.1%	(93.1%)
B	Steve Tshwete	MP313	585 255	614 508	175 541	30.0%	139 865	23.9%	134 017	21.8%	449 423	73.1%	129 996	67.2%	3.1%
B	Emakhazeni	MP314	67 858	82 070	15 569	22.9%	14 942	22.0%	21 875	26.7%	52 386	63.8%	(8 222)	42.9%	(366.1%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	2 500	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>2 125 495</b>	<b>1 762 065</b>	<b>492 118</b>	<b>23.2%</b>	<b>386 960</b>	<b>18.2%</b>	<b>373 909</b>	<b>21.2%</b>	<b>1 252 987</b>	<b>71.1%</b>	<b>3 176 991</b>	<b>523.8%</b>	<b>(88.2%)</b>
B	Thaba Chweu	MP321	190 757	180 757	43 041	22.6%	40 561	21.3%	32 506	18.0%	116 109	64.2%	37 453	62.4%	(13.2%)
B	Nkomazi	MP324	172 162	179 589	51 679	30.0%	47 293	27.5%	48 259	26.9%	147 231	82.0%	30 509	83.6%	58.2%
B	Bushbuckridge	MP325	-	-	11	-	6 000	-	3 000	-	9 011	-	-	-	-
B	City of Mbombela	MP326	944 844	964 844	268 306	28.4%	274 916	29.1%	246 719	25.6%	789 941	81.9%	219 963	70.2%	12.2%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>1 307 763</b>	<b>1 325 190</b>	<b>363 037</b>	<b>27.8%</b>	<b>368 770</b>	<b>28.2%</b>	<b>330 484</b>	<b>24.9%</b>	<b>1 062 291</b>	<b>80.2%</b>	<b>287 925</b>	<b>70.5%</b>	<b>14.8%</b>
	<b>Total Mpumalanga</b>		<b>4 872 925</b>	<b>4 494 882</b>	<b>1 212 532</b>	<b>24.9%</b>	<b>1 056 945</b>	<b>21.7%</b>	<b>992 383</b>	<b>22.1%</b>	<b>3 261 859</b>	<b>72.6%</b>	<b>3 637 864</b>	<b>263.1%</b>	<b>(72.7%)</b>



	<b>Total Z F Mgcawu</b>		<b>479 333</b>	<b>455 272</b>	<b>93 657</b>	<b>19.5%</b>		<b>106 878</b>	<b>22.3%</b>		<b>93 202</b>	<b>20.5%</b>		<b>293 737</b>	<b>64.5%</b>		<b>103 529</b>	<b>68.4%</b>	<b>(10.0%)</b>	
B	Sol Plaatje	NC091	740 342	630 342	163 017	22.0%		126 725	17.1%		158 429	25.1%		448 171	71.1%		182 183	73.6%	(13.0%)	
B	Dikgatlong	NC092	32 140	32 140	5 794	18.0%		3 786	11.8%		2 220	6.9%		11 799	36.7%		2 609	35.6%	(14.9%)	
B	Magareng	NC093	24 991	24 600	5 792	23.2%		4 407	17.6%		2 114	8.6%		12 312	50.0%		7 739	60.6%	(72.7%)	
B	Phokwane	NC094	112 222	112 222	19 897	17.7%		159 524	142.2%		145 648	129.8%		325 070	289.7%		16 426	32.2%	786.7%	
C	Frances Baard	DC9	-	-	-	-		-	-		-	-		-	-		-	-	-	
	<b>Total Frances Baard</b>		<b>909 695</b>	<b>799 304</b>	<b>194 499</b>	<b>21.4%</b>		<b>294 442</b>	<b>32.4%</b>		<b>308 411</b>	<b>38.6%</b>		<b>797 352</b>	<b>99.8%</b>		<b>208 958</b>	<b>66.7%</b>	<b>47.6%</b>	
	<b>Total Northern Cape</b>		<b>2 060 374</b>	<b>1 897 062</b>	<b>450 603</b>	<b>21.9%</b>		<b>549 916</b>	<b>26.7%</b>		<b>531 755</b>	<b>28.0%</b>		<b>1 532 273</b>	<b>80.8%</b>		<b>975 547</b>	<b>104.2%</b>	<b>(45.5%)</b>	
	<b>WESTERN CAPE</b>																			
A	Cape Town	CPT	12 983 016	13 429 897	3 560 093	27.4%		3 336 134	25.7%		3 189 340	23.7%		10 085 567	75.1%		3 110 622	75.1%	2.5%	
	<b>Total Metros</b>		<b>12 983 016</b>	<b>13 429 897</b>	<b>3 560 093</b>	<b>27.4%</b>		<b>3 336 134</b>	<b>25.7%</b>		<b>3 189 340</b>	<b>23.7%</b>		<b>10 085 567</b>	<b>75.1%</b>		<b>3 110 622</b>	<b>75.1%</b>	<b>2.5%</b>	
B	Matzikama	WC011	123 171	123 720	27 618	22.4%		27 739	22.5%		31 040	25.1%		86 396	69.8%		28 041	68.5%	10.7%	
B	Cederberg	WC012	86 736	89 154	25 898	29.9%		22 592	26.0%		24 255	27.2%		72 746	81.6%		10 688	61.3%	126.9%	
B	Bergrivier	WC013	114 051	114 051	27 731	24.3%		22 582	19.8%		27 215	23.9%		77 528	68.0%		21 840	63.4%	24.6%	
B	Saldanha Bay	WC014	344 027	308 379	70 686	20.5%		73 084	21.2%		77 928	25.3%		221 698	71.9%		75 760	70.7%	2.9%	
B	Swartland	WC015	264 436	264 170	69 490	26.3%		66 516	25.2%		65 874	24.9%		201 881	76.4%		59 277	72.8%	11.1%	
C	West Coast	DC1	620	1 061	-	-		-	-		-	-		-	-		-	-	-	
	<b>Total West Coast</b>		<b>933 040</b>	<b>900 536</b>	<b>221 424</b>	<b>23.7%</b>		<b>212 513</b>	<b>22.8%</b>		<b>226 312</b>	<b>25.1%</b>		<b>660 249</b>	<b>73.3%</b>		<b>195 607</b>	<b>69.2%</b>	<b>15.7%</b>	
B	Witzenberg	WC022	234 510	234 733	54 292	23.2%		41 036	17.5%		51 513	21.9%		146 841	62.6%		51 282	69.1%	0.5%	
B	Drakenstein	WC023	1 117 840	1 065 977	292 036	26.1%		258 626	23.1%		260 899	24.5%		811 561	76.1%		245 486	76.9%	6.3%	
B	Stellenbosch	WC024	575 374	585 374	157 551	27.4%		141 472	24.6%		120 655	20.6%		419 677	71.7%		137 784	67.8%	(12.4%)	
B	Breedee Valley	WC025	402 840	405 518	80 456	20.0%		93 434	23.2%		94 389	23.3%		268 279	66.2%		85 790	64.6%	10.0%	
B	Langeberg	WC026	381 577	376 972	97 039	25.4%		95 620	25.1%		98 955	26.2%		291 614	77.4%		96 448	71.1%	2.6%	
C	Cape Winelands DM	DC2	-	-	-	-		-	-		-	-		-	-		-	-	-	
	<b>Total Cape Winelands</b>		<b>2 712 141</b>	<b>2 668 574</b>	<b>681 374</b>	<b>25.1%</b>		<b>630 188</b>	<b>23.2%</b>		<b>626 411</b>	<b>23.5%</b>		<b>1 937 973</b>	<b>72.6%</b>		<b>616 789</b>	<b>71.6%</b>	<b>1.6%</b>	
B	Theewaterskloof	WC031	87 978	93 085	25 594	29.1%		21 332	24.2%		20 806	22.4%		67 731	72.8%		20 593	76.7%	1.0%	
B	Overstrand	WC032	391 092	390 720	106 507	27.2%		102 534	26.2%		101 796	26.1%		310 837	79.6%		88 715	77.3%	14.7%	
B	Cape Agulhas	WC033	116 012	116 162	29 540	25.5%		27 252	23.5%		28 468	24.5%		85 261	73.4%		26 407	77.9%	7.8%	
B	Swellendam	WC034	78 607	79 367	19 162	24.4%		18 909	24.1%		18 510	23.3%		56 582	71.3%		17 006	74.8%	8.8%	
C	Overberg	DC3	-	-	-	-		-	-		-	-		-	-		-	-	-	
	<b>Total Overberg</b>		<b>673 690</b>	<b>679 335</b>	<b>180 803</b>	<b>26.8%</b>		<b>170 027</b>	<b>25.2%</b>		<b>169 580</b>	<b>25.0%</b>		<b>520 410</b>	<b>76.6%</b>		<b>152 721</b>	<b>77.0%</b>	<b>11.0%</b>	
B	Kannaland	WC041	46 778	46 778	13 708	29.3%		10 732	22.9%		11 391	24.4%		35 831	76.6%		10 358	69.5%	10.0%	
B	Hessequa	WC042	139 089	138 753	39 123	28.1%		27 400	19.7%		35 563	25.6%		102 086	73.6%		33 493	73.6%	6.2%	
B	Mossel Bay	WC043	412 645	418 375	102 218	24.8%		107 519	26.1%		104 314	24.9%		314 051	75.1%		94 208	72.6%	10.7%	
B	George	WC044	680 780	680 780	148 630	21.8%		172 599	25.4%		156 620	23.0%		477 850	70.2%		162 856	76.5%	(3.8%)	
B	Oudtshoorn	WC045	245 051	234 790	60 422	24.7%		54 145	22.1%		53 033	22.6%		167 600	71.4%		52 882	71.5%	0.3%	
B	Bitou	WC047	180 884	180 884	33 423	18.5%		44 765	24.7%		45 458	25.1%		123 646	68.4%		37 679	63.7%	20.6%	
B	Knysna	WC048	278 821	278 821	77 995	28.0%		63 223	22.7%		74 385	26.7%		215 603	77.3%		59 775	77.9%	24.4%	
C	Garden Route	DC4	-	-	-	-		-	-		-	-		-	-		-	-	-	
	<b>Total Garden Route</b>		<b>1 984 049</b>	<b>1 979 181</b>	<b>475 521</b>	<b>24.0%</b>		<b>480 382</b>	<b>24.2%</b>		<b>480 765</b>	<b>24.3%</b>		<b>1 436 668</b>	<b>72.6%</b>		<b>451 250</b>	<b>73.7%</b>	<b>6.5%</b>	
B	Laingsburg	WC051	14 833	14 833	3 278	22.1%		3 127	21.1%		3 186	21.5%		9 590	64.7%		3 490	58.0%	(8.7%)	
B	Prince Albert	WC052	14 715	15 172	3 681	25.0%		3 551	24.1%		3 575	23.6%		10 807	71.2%		3 624	75.6%	(1.3%)	
B	Beaufort West	WC053	84 489	78 949	19 837	23.5%		13 833	16.4%		26 831	34.0%		60 500	76.6%		11 861	56.6%	126.2%	
C	Central Karoo	DC5	-	-	-	-		-	-		-	-		-	-		-	-	-	
	<b>Total Central Karoo</b>		<b>114 037</b>	<b>108 955</b>	<b>26 795</b>	<b>23.5%</b>		<b>20 510</b>	<b>18.0%</b>		<b>33 592</b>	<b>30.8%</b>		<b>80 897</b>	<b>74.2%</b>		<b>18 975</b>	<b>59.0%</b>	<b>77.0%</b>	
	<b>Total Western Cape</b>		<b>19 399 972</b>	<b>19 766 477</b>	<b>5 146 010</b>	<b>26.5%</b>		<b>4 849 755</b>	<b>25.0%</b>		<b>4 725 999</b>	<b>23.9%</b>		<b>14 721 764</b>	<b>74.5%</b>		<b>4 545 964</b>	<b>74.1%</b>	<b>4.0%</b>	
	<b>Total National</b>		<b>#####</b>	<b>#####</b>	<b>30 640 222</b>	<b>26.2%</b>		<b>26 773 308</b>	<b>22.9%</b>		<b>25 345 258</b>	<b>21.9%</b>		<b>82 758 788</b>	<b>71.7%</b>		<b>26 599 914</b>	<b>80.1%</b>	<b>(4.7%)</b>	
	<i>Source: National Treasury Local Government Database</i>																			

**STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019**

Waste Water Management		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	448 170	448 170	116 972	26.1%	82 076	18.3%	97 677	21.8%	296 725	66.2%	102 815	93.3%	(5.0%)
A	Nelson Mandela Bay	NMA	691 274	739 907	228 505	33.1%	173 164	25.1%	195 655	26.4%	597 324	80.7%	174 111	49.7%	12.4%
	<b>Total Metros</b>		<b>1 139 444</b>	<b>1 188 077</b>	<b>345 477</b>	<b>30.3%</b>	<b>255 240</b>	<b>22.4%</b>	<b>293 331</b>	<b>24.7%</b>	<b>894 048</b>	<b>75.3%</b>	<b>276 926</b>	<b>63.9%</b>	<b>5.9%</b>
B	Dr Beyers Naude	EC101	24 619	24 585	6 984	28.4%	1 204	4.9%	1 489	6.1%	9 676	39.4%	2 544	84.9%	(41.5%)
B	Blue Crane Route	EC102	11 681	12 619	1 379	11.8%	1 254	10.7%	1 166	9.2%	3 800	30.1%	1 125	30.7%	3.7%
B	Makana	EC104	27 460	38 098	(3 812)	(13.9%)	-	-	-	-	(3 812)	(10.0%)	3 008	5.3%	(100.0%)
B	Ndlambe	EC105	23 718	23 718	3 222	13.6%	6 797	28.7%	2 923	12.3%	12 942	54.6%	2 532	127.7%	15.4%
B	Sundays River Valley	EC106	13 404	13 916	3 444	25.7%	2 662	19.9%	2 214	15.9%	8 321	59.8%	3 189	43.6%	(30.6%)
B	Kouga	EC108	42 829	44 390	12 488	29.2%	11 658	25.8%	11 658	26.3%	35 214	79.3%	9 870	72.1%	18.1%
B	Kou-Kamma	EC109	9 505	11 005	6 747	71.0%	1 346	14.2%	1 347	12.2%	9 440	85.8%	3 954	91.4%	(65.9%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>153 217</b>	<b>168 332</b>	<b>30 452</b>	<b>19.9%</b>	<b>24 331</b>	<b>15.9%</b>	<b>20 798</b>	<b>12.4%</b>	<b>75 581</b>	<b>44.9%</b>	<b>26 221</b>	<b>52.5%</b>	<b>(20.7%)</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	56	56	6	10.3%	5	9.2%	3	5.9%	14	25.3%	1	2.5%	149.2%
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	126 216	181 594	-	-	-	-	-	-	-	-	-	19.9%	-
	<b>Total Amathole</b>		<b>126 272</b>	<b>181 650</b>	<b>6</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>14</b>	<b>0.0%</b>	<b>1</b>	<b>19.9%</b>	<b>149.2%</b>
B	Inxuba Yethemba	EC131	-	-	0	-	0	-	0	-	0	-	0	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	39	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	54 246	80 207	14 054	25.9%	14 040	25.9%	14 028	17.5%	42 121	52.5%	-	-	-
	<b>Total Chris Hani</b>		<b>54 286</b>	<b>80 207</b>	<b>14 054</b>	<b>25.9%</b>	<b>14 040</b>	<b>25.9%</b>	<b>14 028</b>	<b>17.5%</b>	<b>42 121</b>	<b>52.5%</b>	<b>0</b>	<b>0.0%</b>	<b>233792366.7%</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	68 618	44 599	14 164	20.6%	48 089	70.1%	28 416	63.7%	90 669	203.3%	7 441	26.6%	281.9%
	<b>Total Joe Gqabi</b>		<b>68 618</b>	<b>44 599</b>	<b>14 164</b>	<b>20.6%</b>	<b>48 089</b>	<b>70.1%</b>	<b>28 416</b>	<b>63.7%</b>	<b>90 669</b>	<b>203.3%</b>	<b>7 441</b>	<b>26.6%</b>	<b>281.9%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	32	-	-	-	32	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	85 409	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>85 409</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	4 171	4 173	-	-	-	-	319	7.6%	319	7.6%	-	-	-
	<b>Total Alfred Nzo</b>		<b>4 171</b>	<b>4 173</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>319</b>	<b>7.6%</b>	<b>319</b>	<b>7.6%</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Eastern Cape</b>		<b>1 631 416</b>	<b>1 667 038</b>	<b>404 152</b>	<b>24.8%</b>	<b>341 737</b>	<b>20.9%</b>	<b>356 895</b>	<b>21.4%</b>	<b>1 102 784</b>	<b>66.2%</b>	<b>310 589</b>	<b>51.7%</b>	<b>14.9%</b>

<b>FREE STATE</b>															
A	Mangaung	MAN	375 041	375 041	129 060	34.4%	90 760	24.2%	133 681	35.6%	353 501	94.3%	104 636	76.0%	27.8%
	<b>Total Metros</b>		<b>375 041</b>	<b>375 041</b>	<b>129 060</b>	<b>34.4%</b>	<b>90 760</b>	<b>24.2%</b>	<b>133 681</b>	<b>35.6%</b>	<b>353 501</b>	<b>94.3%</b>	<b>104 636</b>	<b>76.0%</b>	<b>27.8%</b>
B	Letsemeng	FS161	8 486	10 013	3 304	38.9%	3 186	37.5%	3 078	30.7%	9 568	95.6%	1 866	60.8%	65.0%
B	Kopanong	FS162	15 359	-	-	-	-	-	-	-	-	-	2 678	66.8%	(100.0%)
B	Mohokare	FS163	13 778	13 778	2 019	14.7%	-	-	-	-	2 019	14.7%	2 468	57.9%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>37 623</b>	<b>23 792</b>	<b>5 323</b>	<b>14.1%</b>	<b>3 186</b>	<b>8.5%</b>	<b>3 078</b>	<b>12.9%</b>	<b>11 587</b>	<b>48.7%</b>	<b>7 011</b>	<b>62.4%</b>	<b>(56.1%)</b>
B	Masilonyana	FS181	26 590	26 590	5 012	18.8%	4 949	18.6%	4 944	18.6%	14 905	56.1%	2 203	70.4%	124.4%
B	Tokologo	FS182	15 148	19 202	2 855	18.8%	7 083	46.8%	4 984	26.0%	14 923	77.7%	3 925	75.5%	27.0%
B	Tswelopele	FS183	19 709	19 135	551	2.8%	0	0.0%	1	0.0%	552	2.9%	759	14.5%	(99.9%)
B	Majhabeng	FS184	155 578	161 578	35 339	22.7%	48 001	30.9%	42 015	26.0%	125 356	77.6%	45 189	90.9%	(7.0%)
B	Nala	FS185	19 664	19 664	8 154	41.5%	10 553	53.7%	9 841	50.0%	28 548	145.2%	8 864	185.6%	11.0%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>236 690</b>	<b>246 169</b>	<b>51 911</b>	<b>21.9%</b>	<b>70 587</b>	<b>29.8%</b>	<b>61 786</b>	<b>25.1%</b>	<b>184 284</b>	<b>74.9%</b>	<b>60 939</b>	<b>90.1%</b>	<b>1.4%</b>
B	Setsoto	FS191	52 413	62 988	21 193	40.4%	17 584	33.5%	5 244	8.3%	44 022	69.9%	13 667	94.1%	(61.6%)
B	Dihlabeng	FS192	54 252	54 252	16 336	30.1%	16 405	30.2%	11 663	21.5%	44 405	81.8%	13 077	74.3%	(10.8%)
B	Nketoana	FS193	40 103	23 517	7 552	18.8%	7 266	18.1%	7 849	33.4%	22 668	96.4%	7 165	79.4%	9.5%
B	Maluti-a-Phofung	FS194	75 160	42 678	4 044	5.4%	33 185	44.2%	25 254	59.2%	62 482	146.4%	-	-	-
B	Phumelela	FS195	10 320	10 699	928	9.0%	-	-	-	-	928	8.7%	3 090	73.8%	(100.0%)
B	Mantsopa	FS196	26 930	26 930	4 590	17.0%	4 079	15.1%	(119)	(0.4%)	8 551	31.8%	6 028	55.5%	(102.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>259 177</b>	<b>221 064</b>	<b>54 644</b>	<b>21.1%</b>	<b>78 519</b>	<b>30.3%</b>	<b>49 892</b>	<b>22.6%</b>	<b>183 055</b>	<b>82.8%</b>	<b>43 028</b>	<b>55.4%</b>	<b>16.0%</b>
B	Moqhaka	FS201	58 854	58 854	11 120	18.9%	11 097	18.9%	11 133	18.9%	33 350	56.7%	10 208	55.8%	9.1%
B	Ngwathe	FS203	63 690	63 690	15 721	24.7%	16 260	25.5%	20 840	32.7%	52 822	82.9%	10 521	73.1%	98.1%
B	Metsimaholo	FS204	39 492	38 967	8 237	20.9%	8 846	22.4%	8 933	22.9%	26 015	66.8%	8 571	70.3%	4.2%
B	MaFube	FS205	16 469	16 469	3 727	22.6%	5 280	32.1%	5 280	32.1%	14 288	86.8%	4 672	77.1%	13.0%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>178 505</b>	<b>177 980</b>	<b>38 806</b>	<b>21.7%</b>	<b>41 483</b>	<b>23.2%</b>	<b>46 187</b>	<b>26.0%</b>	<b>126 475</b>	<b>71.1%</b>	<b>33 972</b>	<b>66.5%</b>	<b>36.0%</b>
	<b>Total Free State</b>		<b>1 087 035</b>	<b>1 044 046</b>	<b>279 743</b>	<b>25.7%</b>	<b>284 535</b>	<b>26.2%</b>	<b>294 624</b>	<b>28.2%</b>	<b>858 902</b>	<b>82.3%</b>	<b>249 586</b>	<b>72.4%</b>	<b>18.0%</b>
<b>GAUTENG</b>															
A	City of Ekurhuleni	EKU	2 569 350	2 569 350	227 618	8.9%	234 291	9.1%	461 830	18.0%	923 738	36.0%	542 000	72.1%	(14.8%)
A	City of Johannesburg	JHB	4 695 345	4 689 345	1 048 269	22.3%	1 135 028	24.2%	1 257 930	26.8%	3 441 228	73.4%	940 094	69.2%	33.8%
A	City of Tshwane	TSH	1 416 952	1 267 684	275 096	19.4%	276 024	19.5%	298 782	23.6%	849 902	67.0%	253 792	58.9%	17.7%
	<b>Total Metros</b>		<b>8 681 647</b>	<b>8 526 379</b>	<b>1 550 983</b>	<b>17.9%</b>	<b>1 645 342</b>	<b>19.0%</b>	<b>2 018 542</b>	<b>23.7%</b>	<b>5 214 868</b>	<b>61.2%</b>	<b>1 735 886</b>	<b>68.3%</b>	<b>16.3%</b>
B	Emfuleni	GT421	325 292	325 292	91 102	28.0%	81 651	25.1%	83 389	25.6%	256 142	78.7%	25 717	43.6%	224.3%
B	Midvaal	GT422	53 258	57 627	10 715	20.1%	25 391	47.7%	10 308	17.9%	46 414	80.5%	13 751	101.4%	(25.0%)
B	Lesedi	GT423	30 714	31 821	7 931	25.8%	7 863	25.6%	7 782	24.5%	23 576	74.1%	6 506	73.4%	19.6%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>409 263</b>	<b>414 740</b>	<b>109 748</b>	<b>26.8%</b>	<b>114 905</b>	<b>28.1%</b>	<b>101 479</b>	<b>24.5%</b>	<b>326 132</b>	<b>78.6%</b>	<b>45 973</b>	<b>52.8%</b>	<b>120.7%</b>
B	Mogale City	GT481	207 801	207 858	71 332	34.3%	70 680	34.0%	62 038	29.8%	204 050	98.2%	65 331	98.1%	(5.0%)
B	Merafong City	GT484	29 090	29 090	13 523	46.5%	14 802	50.9%	14 974	51.5%	43 299	148.8%	11 881	120.3%	26.0%
B	Rand West City	GT485	55 973	53 851	13 174	23.5%	12 691	22.7%	12 927	24.0%	38 792	72.0%	12 479	58.1%	3.6%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>292 864</b>	<b>290 799</b>	<b>98 029</b>	<b>33.5%</b>	<b>98 173</b>	<b>33.5%</b>	<b>89 939</b>	<b>30.9%</b>	<b>286 141</b>	<b>98.4%</b>	<b>89 692</b>	<b>90.9%</b>	<b>0.3%</b>
	<b>Total Gauteng</b>		<b>9 383 774</b>	<b>9 231 918</b>	<b>1 758 760</b>	<b>18.7%</b>	<b>1 858 421</b>	<b>19.8%</b>	<b>2 209 960</b>	<b>23.9%</b>	<b>5 827 140</b>	<b>63.1%</b>	<b>1 871 551</b>	<b>68.2%</b>	<b>18.1%</b>
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	1 470 117	1 470 117	355 310	24.2%	400 025	27.2%	279 662	19.0%	1 034 997	70.4%	395 180	82.8%	(29.2%)
	<b>Total Metros</b>		<b>1 470 117</b>	<b>1 470 117</b>	<b>355 310</b>	<b>24.2%</b>	<b>400 025</b>	<b>27.2%</b>	<b>279 662</b>	<b>19.0%</b>	<b>1 034 997</b>	<b>70.4%</b>	<b>395 180</b>	<b>82.8%</b>	<b>(29.2%)</b>
B	Umdoni	KZN212	1	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	136 269	136 269	22 402	16.4%	20 083	14.7%	24 855	18.2%	67 339	49.4%	27 835	62.9%	(10.7%)
	<b>Total Ugu</b>		<b>136 270</b>	<b>136 269</b>	<b>22 402</b>	<b>16.4%</b>	<b>20 083</b>	<b>14.7%</b>	<b>24 855</b>	<b>18.2%</b>	<b>67 339</b>	<b>49.4%</b>	<b>27 835</b>	<b>41.5%</b>	<b>(10.7%)</b>

B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	168 493	173 206	50 384	29.9%	56 334	33.4%	35 676	20.6%	142 394	82.2%	46 947	89.2%	(24.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	22 841	24 857	9 833	43.1%	5 568	24.4%	6 638	26.7%	22 039	88.7%	5 300	93.5%	25.2%
	<b>Total uMgungundlovu</b>		<b>191 334</b>	<b>198 063</b>	<b>60 217</b>	<b>31.5%</b>	<b>61 903</b>	<b>32.4%</b>	<b>42 314</b>	<b>21.4%</b>	<b>164 434</b>	<b>83.0%</b>	<b>52 247</b>	<b>89.6%</b>	<b>(19.0%)</b>
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	685	-	2 123	-	2 808	-	-	-	-
B	Alfred Duma	KZN238	-	22 985	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	31 019	-	4 344	14.0%	4 205	13.6%	1 291	-	9 840	-	6 537	69.4%	(80.3%)
	<b>Total Uthukela</b>		<b>31 019</b>	<b>22 985</b>	<b>4 344</b>	<b>14.0%</b>	<b>4 890</b>	<b>15.8%</b>	<b>3 414</b>	<b>14.9%</b>	<b>12 648</b>	<b>55.0%</b>	<b>6 537</b>	<b>69.4%</b>	<b>(47.8%)</b>
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	268	-	119	-	44	-	430	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	14 769	14 505	1 920	13.0%	3 289	22.3%	2 971	20.5%	8 181	56.4%	2 972	74.8%	(0.0%)
	<b>Total Umzinyathi</b>		<b>14 769</b>	<b>14 505</b>	<b>2 187</b>	<b>14.8%</b>	<b>3 408</b>	<b>23.1%</b>	<b>3 015</b>	<b>20.8%</b>	<b>8 610</b>	<b>59.4%</b>	<b>2 972</b>	<b>74.8%</b>	<b>1.5%</b>
B	Newcastle	KZN252	187 871	199 455	67 298	35.8%	58 243	31.0%	43 085	21.6%	168 626	84.5%	32 112	89.5%	34.2%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	337	-	1 363	-	1 295	-	2 995	-	1 165	73.6%	11.2%
	<b>Total Amajuba</b>		<b>187 871</b>	<b>199 455</b>	<b>67 635</b>	<b>36.0%</b>	<b>59 606</b>	<b>31.7%</b>	<b>44 381</b>	<b>22.3%</b>	<b>171 621</b>	<b>86.0%</b>	<b>33 277</b>	<b>89.0%</b>	<b>33.4%</b>
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	19 565	22 400	6 785	34.7%	6 693	34.2%	2 243	10.0%	15 721	70.2%	839	31.7%	167.5%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	8 338	10 338	1 678	20.1%	3 343	40.1%	1 304	12.6%	6 324	61.2%	2 060	70.1%	(36.7%)
	<b>Total Zululand</b>		<b>27 903</b>	<b>32 738</b>	<b>8 463</b>	<b>30.3%</b>	<b>10 036</b>	<b>36.0%</b>	<b>3 547</b>	<b>10.8%</b>	<b>22 046</b>	<b>67.3%</b>	<b>2 898</b>	<b>40.5%</b>	<b>22.4%</b>
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	15 961	-	(100.0%)
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	640	640	212	33.1%	50	7.7%	117	18.3%	378	59.1%	386	81.7%	(69.8%)
	<b>Total Umkhanyakude</b>		<b>640</b>	<b>640</b>	<b>212</b>	<b>33.1%</b>	<b>50</b>	<b>7.7%</b>	<b>117</b>	<b>18.3%</b>	<b>378</b>	<b>59.1%</b>	<b>16 348</b>	<b>2728.8%</b>	<b>(99.3%)</b>
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	242 242	264 753	79 327	32.7%	71 521	29.5%	59 382	22.4%	210 230	79.4%	24 692	73.7%	140.5%
B	uMlalazi	KZN284	7	7	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	27 010	49 467	5 851	21.7%	11 012	40.8%	11 983	24.2%	28 846	58.3%	4 268	71.2%	180.8%
	<b>Total King Cetshwayo</b>		<b>269 259</b>	<b>314 228</b>	<b>85 178</b>	<b>31.6%</b>	<b>82 533</b>	<b>30.7%</b>	<b>71 365</b>	<b>22.7%</b>	<b>239 077</b>	<b>76.1%</b>	<b>28 960</b>	<b>73.1%</b>	<b>146.4%</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	84 546	100 429	8 808	10.4%	28 735	34.0%	31 057	30.9%	68 601	68.3%	33 785	40.0%	(8.1%)
	<b>Total iLembe</b>		<b>84 546</b>	<b>100 429</b>	<b>8 808</b>	<b>10.4%</b>	<b>28 735</b>	<b>34.0%</b>	<b>31 057</b>	<b>30.9%</b>	<b>68 601</b>	<b>68.3%</b>	<b>33 785</b>	<b>40.0%</b>	<b>(8.1%)</b>
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	34 837	39 521	4 880	14.0%	4 771	13.7%	5 361	13.6%	15 011	38.0%	8 620	40.4%	(37.8%)
	<b>Total Harry Gwala</b>		<b>34 837</b>	<b>39 521</b>	<b>4 880</b>	<b>14.0%</b>	<b>4 771</b>	<b>13.7%</b>	<b>5 361</b>	<b>13.6%</b>	<b>15 011</b>	<b>38.0%</b>	<b>8 620</b>	<b>40.4%</b>	<b>(37.8%)</b>
	<b>Total Kwazulu-Natal</b>		<b>2 448 566</b>	<b>2 528 949</b>	<b>619 636</b>	<b>25.3%</b>	<b>676 038</b>	<b>27.6%</b>	<b>509 088</b>	<b>20.1%</b>	<b>1 804 762</b>	<b>71.4%</b>	<b>608 660</b>	<b>76.2%</b>	<b>(16.4%)</b>

<b>LIMPOPO</b>														
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	41 642	36 518	8 425	20.2%	-	-	-	8 425	23.1%	6 504	40.9%	(100.0%)
	<b>Total Mopani</b>		<b>41 642</b>	<b>36 518</b>	<b>8 425</b>	<b>20.2%</b>	-	-	-	<b>8 425</b>	<b>23.1%</b>	<b>6 504</b>	<b>40.9%</b>	<b>(100.0%)</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		-	-	-	-	-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	824	824	131	15.9%	205	24.8%	202	24.5%	537	65.2%	-	-
B	Polokwane	LIM354	102 529	123 864	27 288	26.6%	28 104	27.4%	31 138	25.1%	86 530	69.9%	27 214	88.2%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		<b>103 353</b>	<b>124 688</b>	<b>27 419</b>	<b>26.5%</b>	<b>28 308</b>	<b>27.4%</b>	<b>31 340</b>	<b>25.1%</b>	<b>87 067</b>	<b>69.8%</b>	<b>27 214</b>	<b>87.4%</b>
B	Thabazimbi	LIM361	20 265	20 265	8 471	41.8%	13 296	65.6%	8 293	40.9%	30 059	148.3%	3 584	74.7%
B	Lephalale	LIM362	41 496	41 496	22 672	54.6%	21 145	51.0%	5 415	13.0%	49 232	118.6%	5 144	66.8%
B	Bela Bela	LIM366	18 782	-	(8 624)	(45.9%)	45	0.2%	25	-	(8 554)	-	3 372	67.9%
B	Mogalakwena	LIM367	27 907	27 907	5 072	18.2%	5 519	19.8%	3 400	12.2%	13 991	50.1%	4 701	39.2%
B	Modimolle-Mookgopong	LIM368	18 034	18 034	4 265	23.7%	4 209	23.3%	4 268	23.7%	12 742	70.7%	3 688	66.0%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>126 483</b>	<b>107 702</b>	<b>31 856</b>	<b>25.2%</b>	<b>44 213</b>	<b>35.0%</b>	<b>21 401</b>	<b>19.9%</b>	<b>97 470</b>	<b>90.5%</b>	<b>20 489</b>	<b>61.9%</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	12 953	-	3 058	23.6%	602	4.6%	3 054	-	6 714	-	3 382	91.1%
	<b>Total Sekhukhune</b>		<b>12 953</b>	-	<b>3 058</b>	<b>23.6%</b>	<b>602</b>	<b>4.6%</b>	<b>3 054</b>	-	<b>6 714</b>	-	<b>3 382</b>	<b>91.1%</b>
	<b>Total Limpopo</b>		<b>284 431</b>	<b>268 908</b>	<b>70 758</b>	<b>24.9%</b>	<b>73 123</b>	<b>25.7%</b>	<b>55 795</b>	<b>20.7%</b>	<b>199 676</b>	<b>74.3%</b>	<b>57 588</b>	<b>69.3%</b>
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	5 599	5 599	649	11.6%	1 949	34.8%	509	9.1%	3 107	55.5%	8 494	139.8%
B	Mskuligwa	MP302	35 275	35 907	8 843	25.1%	9 310	26.4%	9 362	26.1%	27 515	76.6%	7 908	75.3%
B	Mkhondo	MP303	12 523	16 969	2 488	19.9%	2 439	19.5%	2 450	14.4%	7 377	43.5%	2 380	71.6%
B	Pixley Ka Seme (MP)	MP304	27 472	15 328	3 960	14.4%	3 952	14.4%	3 966	25.9%	11 877	77.5%	3 727	77.4%
B	Lekwa	MP305	36 759	38 576	9 205	25.0%	5 802	15.8%	8 218	21.3%	23 225	60.2%	849	56.2%
B	Dipaleseng	MP306	36 492	18 007	6 692	18.3%	3 811	10.4%	4 548	25.3%	15 051	83.6%	3 937	79.1%
B	Govan Mbeki	MP307	101 737	101 737	27 003	26.5%	28 055	27.6%	27 680	27.2%	82 738	81.3%	-	26.0%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>255 857</b>	<b>232 122</b>	<b>58 319</b>	<b>23.0%</b>	<b>55 318</b>	<b>21.6%</b>	<b>56 733</b>	<b>24.4%</b>	<b>170 891</b>	<b>73.6%</b>	<b>27 295</b>	<b>52.0%</b>
B	Victor Khanye	MP311	18 636	18 636	11 744	63.0%	3 251	17.4%	4 775	25.6%	19 770	106.1%	806	21.1%
B	Emalahleni (MP)	MP312	257 637	120 432	28 473	11.1%	30 424	11.8%	34 294	28.5%	93 191	77.4%	56 743	81.8%
B	Steve Tshwete	MP313	87 936	90 284	27 035	30.7%	24 184	27.5%	22 132	24.5%	73 351	81.2%	20 730	84.1%
B	Emakhazeni	MP314	12 774	11 974	3 175	24.9%	3 280	25.7%	3 290	27.5%	9 745	81.4%	3 205	77.4%
B	Thembisile Hani	MP315	2 926	2 198	6 152	210.3%	(5 411)	(184.9%)	312	14.2%	1 053	47.9%	649	65.6%
B	Dr J.S. Moroka	MP316	9 200	4 300	1 818	19.8%	2 283	24.8%	2 301	53.5%	6 402	148.9%	1 818	215.6%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>389 109</b>	<b>247 824</b>	<b>78 397</b>	<b>20.1%</b>	<b>58 010</b>	<b>14.9%</b>	<b>67 105</b>	<b>27.1%</b>	<b>203 512</b>	<b>82.1%</b>	<b>83 950</b>	<b>79.7%</b>
B	Thaba Chweu	MP321	18 411	16 011	4 800	26.1%	3 985	21.6%	4 469	27.9%	13 253	82.8%	3 979	77.0%
B	Nkomazi	MP324	95 979	96 847	34 339	35.8%	26 176	27.3%	21 541	22.2%	82 056	84.7%	4 095	64.9%
B	Bushbuckridge	MP325	4 894	7 241	1 342	27.4%	925	18.9%	809	11.2%	3 076	42.5%	762	31.2%
B	City of Mbombela	MP326	28 675	26 675	5 555	19.4%	6 623	23.1%	5 674	21.3%	17 852	66.9%	6 971	69.8%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>147 959</b>	<b>146 774</b>	<b>46 035</b>	<b>31.1%</b>	<b>37 709</b>	<b>25.5%</b>	<b>32 493</b>	<b>22.1%</b>	<b>116 237</b>	<b>79.2%</b>	<b>15 807</b>	<b>65.6%</b>





B	Dawid Kruijer	NC087	34 657	37 441	9 694	28.0%	9 248	26.7%	8 938	23.9%	27 880	74.5%	8 286	75.9%	7.9%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>73 757</b>	<b>79 070</b>	<b>17 989</b>	<b>24.4%</b>	<b>12 701</b>	<b>17.2%</b>	<b>12 234</b>	<b>15.5%</b>	<b>42 923</b>	<b>54.3%</b>	<b>13 830</b>	<b>69.6%</b>	<b>(11.5%)</b>
B	Sol Plaatje	NC091	75 813	80 813	19 773	26.1%	20 081	26.5%	20 175	25.0%	60 030	74.3%	19 109	78.4%	5.6%
B	Dikgatlong	NC092	2 210	2 210	1 172	53.1%	702	31.7%	541	24.5%	2 415	109.3%	514	67.5%	5.3%
B	Magareng	NC093	8 860	8 472	1 273	14.4%	1 266	14.3%	844	10.0%	3 382	39.9%	1 189	63.4%	(29.0%)
B	Phokwane	NC094	32 210	32 210	5 954	18.5%	5 085	15.8%	3 095	9.6%	14 133	43.9%	2 317	19.1%	33.6%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>119 094</b>	<b>123 706</b>	<b>28 171</b>	<b>23.7%</b>	<b>27 134</b>	<b>22.8%</b>	<b>24 655</b>	<b>19.9%</b>	<b>79 961</b>	<b>64.6%</b>	<b>23 129</b>	<b>61.1%</b>	<b>6.6%</b>
	<b>Total Northern Cape</b>		<b>368 232</b>	<b>348 191</b>	<b>84 834</b>	<b>23.0%</b>	<b>80 824</b>	<b>21.9%</b>	<b>66 167</b>	<b>19.0%</b>	<b>231 825</b>	<b>66.6%</b>	<b>110 995</b>	<b>160.7%</b>	<b>(40.4%)</b>
	<b>WESTERN CAPE</b>														
A	Cape Town	CPT	1 871 230	1 855 416	641 193	34.3%	509 191	27.2%	287 701	15.5%	1 438 085	77.5%	486 521	78.4%	(40.9%)
	<b>Total Metros</b>		<b>1 871 230</b>	<b>1 855 416</b>	<b>641 193</b>	<b>34.3%</b>	<b>509 191</b>	<b>27.2%</b>	<b>287 701</b>	<b>15.5%</b>	<b>1 438 085</b>	<b>77.5%</b>	<b>486 521</b>	<b>78.4%</b>	<b>(40.9%)</b>
B	Matzikama	WC011	15 919	17 119	4 854	30.5%	3 784	23.8%	3 784	22.1%	12 422	72.6%	3 592	73.9%	5.3%
B	Cederberg	WC012	13 375	14 115	6 557	49.0%	2 532	18.9%	3 689	26.1%	12 779	90.5%	44 385	404.2%	(91.7%)
B	Bergrivier	WC013	15 639	15 639	3 926	25.1%	2 436	15.6%	3 840	24.6%	10 202	65.2%	1 725	25.7%	122.7%
B	Saldanha Bay	WC014	73 288	73 759	19 958	27.2%	16 504	22.5%	20 929	28.4%	57 391	77.8%	14 362	69.6%	45.7%
B	Swartland	WC015	62 694	65 004	19 770	31.5%	18 049	28.8%	16 020	24.6%	53 840	82.8%	14 697	86.0%	9.0%
C	West Coast	DC1	83	111	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>180 997</b>	<b>185 747</b>	<b>55 067</b>	<b>30.4%</b>	<b>43 304</b>	<b>23.9%</b>	<b>48 262</b>	<b>26.0%</b>	<b>146 633</b>	<b>78.9%</b>	<b>78 761</b>	<b>104.7%</b>	<b>(38.7%)</b>
B	Witzenberg	WC022	18 266	18 996	(185)	(1.0%)	2 493	13.7%	(3 797)	(20.0%)	(1 489)	(7.8%)	6 067	93.4%	(162.6%)
B	Drakenstein	WC023	130 242	112 062	113 472	87.1%	1 259	1.0%	3 920	3.5%	118 652	105.9%	5 978	115.1%	(34.4%)
B	Stellenbosch	WC024	139 722	129 722	41 053	29.4%	32 114	23.0%	20 148	15.5%	93 315	71.9%	29 683	95.8%	(32.1%)
B	Breede Valley	WC025	97 207	98 429	30 267	31.1%	26 058	26.8%	23 273	23.6%	79 598	80.9%	21 706	85.3%	7.2%
B	Langeberg	WC026	36 182	31 502	11 507	31.8%	9 260	25.6%	8 307	26.4%	29 074	92.3%	8 271	88.9%	0.4%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>421 619</b>	<b>390 712</b>	<b>196 114</b>	<b>46.5%</b>	<b>71 184</b>	<b>16.9%</b>	<b>51 852</b>	<b>13.3%</b>	<b>319 149</b>	<b>81.7%</b>	<b>71 704</b>	<b>98.2%</b>	<b>(27.7%)</b>
B	Theewaterskloof	WC031	40 341	41 349	9 619	23.8%	11 631	28.8%	8 389	20.3%	29 639	71.7%	5 529	74.2%	51.7%
B	Overstrand	WC032	90 044	92 370	24 776	27.5%	24 906	27.7%	25 112	27.2%	74 794	81.0%	19 849	74.8%	26.5%
B	Cape Agulhas	WC033	10 148	10 148	3 049	30.0%	3 272	32.2%	2 657	26.2%	8 978	88.5%	1 952	87.5%	36.1%
B	Swellendam	WC034	14 186	14 219	3 632	25.6%	3 585	25.3%	4 067	28.6%	11 285	79.4%	3 439	57.2%	18.3%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>154 719</b>	<b>158 086</b>	<b>41 076</b>	<b>26.5%</b>	<b>43 394</b>	<b>28.0%</b>	<b>40 226</b>	<b>25.4%</b>	<b>124 696</b>	<b>78.9%</b>	<b>30 769</b>	<b>73.3%</b>	<b>30.7%</b>
B	Kannaland	WC041	9 414	9 414	1 583	16.8%	1 514	16.1%	1 473	15.6%	4 570	48.5%	568	12.7%	159.3%
B	Hessequa	WC042	21 447	21 447	7 498	35.0%	4 847	22.6%	4 994	23.3%	17 339	80.8%	4 453	81.8%	12.2%
B	Mossel Bay	WC043	90 537	90 607	14 012	15.5%	12 775	14.1%	15 099	16.7%	41 886	46.2%	(5 656)	74.4%	(366.9%)
B	George	WC044	141 989	141 989	36 470	25.7%	25 479	17.9%	36 832	25.9%	98 780	69.6%	38 805	72.6%	(5.1%)
B	Oudtshoorn	WC045	41 542	41 542	32 566	78.4%	(195)	(0.5%)	437	1.1%	32 808	79.0%	(5 939)	80.0%	(107.4%)
B	Bitou	WC047	61 331	61 331	20 901	34.1%	22 649	36.9%	21 591	35.2%	65 141	106.2%	13 064	76.0%	65.3%
B	Knysna	WC048	44 070	44 269	35 985	81.7%	5 351	12.1%	4 197	9.5%	45 534	102.9%	5 404	94.2%	(22.3%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Garden Route</b>		<b>410 330</b>	<b>410 598</b>	<b>149 016</b>	<b>36.3%</b>	<b>72 419</b>	<b>17.6%</b>	<b>84 624</b>	<b>20.6%</b>	<b>306 059</b>	<b>74.5%</b>	<b>50 699</b>	<b>73.5%</b>	<b>66.9%</b>
B	Laingsburg	WC051	2 658	2 658	694	26.1%	689	25.9%	673	25.3%	2 055	77.3%	632	61.0%	6.4%
B	Prince Albert	WC052	3 020	3 319	841	27.8%	809	26.8%	820	24.7%	2 471	74.4%	700	79.5%	17.3%
B	Beaufort West	WC053	20 474	20 821	5 700	27.8%	3 794	18.5%	3 788	18.2%	13 283	63.8%	3 493	64.0%	8.4%
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>26 152</b>	<b>26 798</b>	<b>7 235</b>	<b>27.7%</b>	<b>5 293</b>	<b>20.2%</b>	<b>5 281</b>	<b>19.7%</b>	<b>17 808</b>	<b>66.5%</b>	<b>4 825</b>	<b>65.4%</b>	<b>9.5%</b>
	<b>Total Western Cape</b>		<b>3 065 047</b>	<b>3 027 358</b>	<b>1 089 699</b>	<b>35.6%</b>	<b>744 786</b>	<b>24.3%</b>	<b>517 946</b>	<b>17.1%</b>	<b>2 352 430</b>	<b>77.7%</b>	<b>723 279</b>	<b>81.7%</b>	<b>(28.4%)</b>
	<b>Total National</b>		<b>19 939 713</b>	<b>19 604 046</b>	<b>4 616 009</b>	<b>23.1%</b>	<b>4 341 423</b>	<b>21.8%</b>	<b>4 306 768</b>	<b>22.0%</b>	<b>13 264 199</b>	<b>67.7%</b>	<b>4 160 134</b>	<b>70.5%</b>	<b>3.5%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019**

Waste Management		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	430 420	430 420	118 297	27.5%	100 432	23.3%	91 748	21.3%	310 477	72.1%	96 434	93.1%	(4.9%)
A	Nelson Mandela Bay	NMA	429 568	445 035	102 858	23.9%	52 344	12.2%	94 591	21.3%	249 793	56.1%	66 311	46.7%	42.6%
	<b>Total Metros</b>		<b>859 987</b>	<b>875 454</b>	<b>221 154</b>	<b>25.7%</b>	<b>152 777</b>	<b>17.8%</b>	<b>186 338</b>	<b>21.3%</b>	<b>560 269</b>	<b>64.0%</b>	<b>162 745</b>	<b>68.9%</b>	<b>14.5%</b>
B	Dr Beyers Naude	EC101	23 459	24 095	6 559	28.0%	1 782	7.6%	1 986	8.2%	10 328	42.9%	2 367	76.9%	(16.1%)
B	Blue Crane Route	EC102	11 743	13 732	1 973	16.8%	1 787	15.2%	1 517	11.0%	5 276	38.4%	1 401	38.6%	8.3%
B	Makana	EC104	18 479	24 889	(2 027)	(11.0%)	-	-	-	-	(2 027)	(8.1%)	1 637	4.5%	(100.0%)
B	Ndlambe	EC105	28 038	28 038	4 948	17.6%	5 686	20.3%	5 327	19.0%	15 961	56.9%	4 473	159.8%	19.1%
B	Sundays River Valley	EC106	20 332	19 400	6 760	33.2%	4 780	23.5%	3 953	20.4%	15 493	79.9%	2 623	34.6%	50.7%
B	Kouga	EC108	45 023	53 042	9 736	21.6%	13 461	29.9%	9 641	18.2%	32 838	61.9%	7 875	79.2%	22.4%
B	Kou-Kamma	EC109	4 633	5 383	2 361	51.0%	728	15.7%	726	13.5%	3 815	70.9%	1 074	107.2%	(32.4%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>151 708</b>	<b>168 579</b>	<b>30 309</b>	<b>20.0%</b>	<b>28 224</b>	<b>18.6%</b>	<b>23 150</b>	<b>13.7%</b>	<b>81 683</b>	<b>48.5%</b>	<b>21 450</b>	<b>61.2%</b>	<b>7.9%</b>
B	Mbhashe	EC121	1 300	1 300	175	13.4%	174	13.4%	175	13.4%	524	40.3%	97	17.4%	79.8%
B	Mngquma	EC122	5 408	5 941	-	-	451	8.3%	2 333	39.3%	2 784	46.9%	-	-	-
B	Great Kei	EC123	13 869	13 869	6 054	43.7%	2 575	18.6%	-	-	8 629	62.2%	2 462	74.7%	(100.0%)
B	Amahlathi	EC124	12 039	11 676	1 496	12.4%	1 050	8.7%	1 939	16.6%	4 484	38.4%	3 458	71.9%	(43.9%)
B	Ngqushwa	EC126	755	604	201	26.6%	201	26.7%	202	33.4%	604	99.9%	193	80.6%	4.6%
B	Raymond Mhlaba	EC129	27 456	27 281	8 489	30.9%	9 905	36.1%	4 511	16.5%	22 906	84.0%	4 742	88.3%	(4.9%)
C	Amathole	DC12	2 493	1 274	-	-	92	3.7%	277	21.7%	369	29.0%	80	4.1%	247.1%
	<b>Total Amathole</b>		<b>63 321</b>	<b>61 945</b>	<b>16 415</b>	<b>25.9%</b>	<b>14 450</b>	<b>22.8%</b>	<b>9 435</b>	<b>15.2%</b>	<b>40 300</b>	<b>65.1%</b>	<b>11 032</b>	<b>71.2%</b>	<b>(14.5%)</b>
B	Inxuba Yethemba	EC131	23 166	23 166	4 463	19.3%	6 758	29.2%	6 734	29.1%	17 955	77.5%	5 009	68.3%	34.4%
B	Intsika Yethu	EC135	900	900	71	7.9%	2 822	313.6%	1 214	134.8%	4 107	456.3%	-	(15.1%)	-
B	Emalahleni (EC)	EC136	10 806	12 911	1 289	11.9%	1 254	11.6%	1 281	9.9%	3 824	29.6%	2 958	62.7%	(56.7%)
B	Engcobo	EC137	1 135	1 175	271	23.9%	271	23.9%	271	23.1%	812	69.2%	255	6.0%	6.0%
B	Sakhisizwe	EC138	1 010	1 010	1 663	164.7%	1 670	165.3%	1 844	182.6%	5 177	512.6%	1 066	66.2%	73.0%
B	Enoch Mjijima	EC139	68 422	57 797	4 918	7.2%	5 026	7.3%	29 661	51.3%	39 605	68.5%	21 424	51.3%	38.4%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>105 438</b>	<b>96 959</b>	<b>12 675</b>	<b>12.0%</b>	<b>17 801</b>	<b>16.9%</b>	<b>41 003</b>	<b>42.3%</b>	<b>71 480</b>	<b>73.7%</b>	<b>30 712</b>	<b>56.1%</b>	<b>33.5%</b>
B	Elundini	EC141	5 775	5 775	1 320	22.9%	412	7.1%	1 519	26.3%	3 251	56.3%	54	14.1%	2738.7%
B	Senqu	EC142	36 452	36 452	26 433	72.5%	3 472	9.5%	2 233	6.1%	32 138	88.2%	8 879	104.4%	(74.9%)
B	Walter Sisulu	EC145	35 101	35 101	10 437	29.7%	11 834	33.7%	9 357	26.7%	31 628	90.1%	6 428	48.9%	45.6%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>77 328</b>	<b>77 328</b>	<b>38 190</b>	<b>49.4%</b>	<b>15 717</b>	<b>20.3%</b>	<b>13 109</b>	<b>17.0%</b>	<b>67 017</b>	<b>86.7%</b>	<b>15 361</b>	<b>74.8%</b>	<b>(14.7%)</b>
B	Ngquza Hills	EC153	1 286	1 286	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	1 000	1 000	213	21.3%	49	4.9%	157	15.7%	419	41.9%	213	83.0%	(26.1%)
B	Nyandeni	EC155	337	337	19	5.7%	66	19.7%	41	12.2%	127	37.6%	(5)	(4.8%)	(951.8%)
B	Mhlonito	EC156	24 016	24 016	9 819	40.9%	17 398	72.4%	450	1.9%	27 667	115.2%	5 308	88.8%	(91.5%)
B	King Sabata Dalindyebo	EC157	51 099	52 384	46 559	91.1%	737	1.4%	387	0.7%	47 683	91.0%	6 793	125.3%	(94.3%)
C	O.R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>77 738</b>	<b>79 022</b>	<b>56 610</b>	<b>72.8%</b>	<b>18 250</b>	<b>23.5%</b>	<b>1 035</b>	<b>1.3%</b>	<b>75 895</b>	<b>96.0%</b>	<b>12 310</b>	<b>102.1%</b>	<b>(91.6%)</b>
B	Matatiele	EC441	9 912	9 912	2 509	25.3%	2 537	25.6%	2 549	25.7%	7 596	76.6%	2 395	55.3%	6.4%
B	Umzimvubu	EC442	3 976	5 426	-	-	-	-	1 803	33.2%	1 803	33.2%	532	39.2%	238.9%
B	Mbizana	EC443	4 740	6 740	2 591	54.7%	1 643	34.7%	1 456	21.6%	5 690	84.4%	1 536	86.6%	(5.2%)
B	Ntabankulu	EC444	-	-	48	-	48	-	-	-	96	-	236	90.5%	(100.0%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>18 628</b>	<b>22 078</b>	<b>5 148</b>	<b>27.6%</b>	<b>4 228</b>	<b>22.7%</b>	<b>5 808</b>	<b>26.3%</b>	<b>15 184</b>	<b>68.8%</b>	<b>4 699</b>	<b>57.6%</b>	<b>23.6%</b>
	<b>Total Eastern Cape</b>		<b>1 354 148</b>	<b>1 381 366</b>	<b>380 501</b>	<b>28.1%</b>	<b>251 447</b>	<b>18.6%</b>	<b>279 880</b>	<b>20.3%</b>	<b>911 828</b>	<b>66.0%</b>	<b>258 308</b>	<b>69.6%</b>	<b>8.4%</b>
<b>FREE STATE</b>															



B	Mpofana	KZN223	3 816	3 816	894	23.4%	885	23.2%	594	15.6%	2 372	62.2%	840	67.6%	(29.3%)
B	Impendle	KZN224	57	61	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	148 334	148 637	36 514	24.6%	26 987	18.2%	18 621	12.5%	82 123	55.3%	29 533	29.5%	(36.9%)
B	Mkhambathini	KZN226	562	562	-	-	-	-	-	-	-	-	124	62.4%	(100.0%)
B	Richmond	KZN227	1 191	1 191	315	26.5%	9 679	812.7%	105	8.8%	10 099	848.0%	99	62.4%	5.9%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>168 478</b>	<b>169 088</b>	<b>42 769</b>	<b>25.4%</b>	<b>42 152</b>	<b>25.0%</b>	<b>23 319</b>	<b>13.8%</b>	<b>108 239</b>	<b>64.0%</b>	<b>33 967</b>	<b>35.9%</b>	<b>(31.3%)</b>
B	Okhahlamba	KZN235	2 254	2 588	647	28.7%	647	28.7%	647	25.0%	1 941	75.0%	730	91.4%	(11.3%)
B	Inkosi Langalibalele	KZN237	3 967	8 405	1 423	35.9%	2 081	52.5%	-	-	3 504	41.7%	2 001	68.0%	(100.0%)
B	Alfred Duma	KZN238	70 603	73 183	27 579	39.1%	23 871	33.8%	19 675	26.9%	71 125	97.2%	18 084	98.7%	8.8%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>76 824</b>	<b>84 176</b>	<b>29 649</b>	<b>38.6%</b>	<b>26 599</b>	<b>34.6%</b>	<b>20 323</b>	<b>24.1%</b>	<b>76 571</b>	<b>91.0%</b>	<b>20 816</b>	<b>95.0%</b>	<b>(2.4%)</b>
B	Endumeni	KZN241	27 816	24 120	7 810	28.1%	7 320	26.3%	6 620	27.4%	21 751	90.2%	6 584	76.9%	0.5%
B	Nquthu	KZN242	2 287	1 842	607	26.6%	315	13.8%	475	25.8%	1 398	75.9%	571	83.1%	(16.8%)
B	Msinga	KZN244	350	500	-	-	-	-	-	-	-	-	10	-	(100.0%)
B	Umvoti	KZN245	-	9 026	2 253	-	2 286	-	2 298	25.5%	6 837	75.7%	1 273	59.5%	80.5%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>30 453</b>	<b>35 487</b>	<b>10 670</b>	<b>35.0%</b>	<b>9 922</b>	<b>32.6%</b>	<b>9 393</b>	<b>26.5%</b>	<b>29 985</b>	<b>84.5%</b>	<b>8 439</b>	<b>73.1%</b>	<b>11.3%</b>
B	Newcastle	KZN252	108 434	142 425	35 590	32.8%	31 731	29.3%	25 849	18.1%	93 171	65.4%	30 684	95.0%	(15.8%)
B	Emadlangeni	KZN253	1 759	-	362	20.6%	361	20.5%	385	-	1 108	-	347	63.0%	10.9%
B	Dannhauser	KZN254	-	-	1 891	-	1 294	-	266	-	3 451	-	406	141.8%	(34.4%)
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>110 193</b>	<b>142 425</b>	<b>37 843</b>	<b>34.3%</b>	<b>33 386</b>	<b>30.3%</b>	<b>26 501</b>	<b>18.6%</b>	<b>97 730</b>	<b>68.6%</b>	<b>31 438</b>	<b>95.9%</b>	<b>(15.7%)</b>
B	eDumbe	KZN261	6 074	6 074	-	-	-	-	-	-	-	-	1 507	33.7%	(100.0%)
B	uPhongolo	KZN262	10 523	10 523	3 232	30.7%	6 615	62.9%	4 029	38.3%	13 877	131.9%	3 393	76.1%	18.8%
B	Abaqulusi	KZN263	15 689	14 910	5 057	32.2%	4 482	28.6%	1 496	10.0%	11 035	74.0%	3 707	49.1%	(59.6%)
B	Nongoma	KZN265	2 018	2 018	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	9 210	9 210	2 389	25.9%	2 414	26.2%	2 414	26.2%	7 218	78.4%	2 223	41.0%	8.6%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>43 515</b>	<b>42 736</b>	<b>10 679</b>	<b>24.5%</b>	<b>13 512</b>	<b>31.1%</b>	<b>7 939</b>	<b>18.6%</b>	<b>32 130</b>	<b>75.2%</b>	<b>10 830</b>	<b>53.1%</b>	<b>(26.7%)</b>
B	Umlabuyalingana	KZN271	671	671	191	28.5%	142	21.2%	142	21.2%	476	70.9%	74	87.0%	91.3%
B	Jozini	KZN272	4 431	-	-	-	-	-	-	-	-	-	551	13.3%	(100.0%)
B	Mtubatuba	KZN275	20 492	21 728	1 701	8.3%	1 636	8.0%	8 493	39.1%	11 830	54.4%	(14 496)	24.1%	(158.6%)
B	Hlabisa Big Five	KZN276	2 263	3 486	516	22.8%	2 848	125.9%	1 721	49.4%	5 085	145.9%	508	37.7%	238.4%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		<b>27 857</b>	<b>25 885</b>	<b>2 408</b>	<b>8.6%</b>	<b>4 627</b>	<b>16.6%</b>	<b>10 355</b>	<b>40.0%</b>	<b>17 391</b>	<b>67.2%</b>	<b>(13 362)</b>	<b>25.1%</b>	<b>(177.5%)</b>
B	Mfolozi	KZN281	2 020	2 302	794	39.3%	929	46.0%	344	14.9%	2 066	89.7%	544	106.0%	(36.7%)
B	uMhlatuze	KZN282	145 652	149 652	53 817	36.9%	49 503	34.0%	26 633	17.8%	129 953	86.8%	24 898	74.1%	7.0%
B	uMlalazi	KZN284	23 420	23 752	3 253	13.9%	5 459	23.3%	4 127	17.4%	12 839	54.1%	2 966	39.5%	39.1%
B	Mthonjaneni	KZN285	1 804	1 804	392	21.7%	398	22.0%	402	22.3%	1 192	66.1%	374	82.2%	7.5%
B	Nkandla	KZN286	739	739	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	29 566	27 678	7 286	24.6%	6 553	22.2%	6 269	22.6%	20 108	72.6%	4 757	72.8%	31.8%
	<b>Total King Cetshwayo</b>		<b>203 202</b>	<b>205 928</b>	<b>65 542</b>	<b>32.3%</b>	<b>62 842</b>	<b>30.9%</b>	<b>37 775</b>	<b>18.3%</b>	<b>166 158</b>	<b>80.7%</b>	<b>33 539</b>	<b>70.0%</b>	<b>12.6%</b>
B	Mandeni	KZN291	8 393	9 043	2 338	27.9%	2 936	35.0%	1 952	21.6%	7 226	79.9%	3 393	93.7%	(42.5%)
B	KwaDukuza	KZN292	71 154	79 154	32 622	45.8%	15 002	21.1%	12 653	16.0%	60 277	76.2%	7 343	88.3%	72.3%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	115	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>79 663</b>	<b>88 198</b>	<b>34 960</b>	<b>43.9%</b>	<b>17 939</b>	<b>22.5%</b>	<b>14 605</b>	<b>16.6%</b>	<b>67 504</b>	<b>76.5%</b>	<b>10 737</b>	<b>88.8%</b>	<b>36.0%</b>
B	Greater Kokstad	KZN433	24 227	24 227	7 716	31.8%	5 410	22.3%	5 325	22.0%	18 451	76.2%	6 666	122.2%	(20.1%)
B	Ubuhlebezwe	KZN434	2 090	2 000	447	21.4%	134	6.4%	163	8.1%	744	37.2%	551	77.5%	(70.5%)
B	Umzimkhulu	KZN435	2 915	2 854	545	18.7%	1 079	37.0%	888	31.1%	2 512	88.0%	748	83.1%	18.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	3 732	2 790	836	22.4%	827	22.2%	-	-	1 663	59.6%	555	48.6%	(100.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>32 965</b>	<b>31 871</b>	<b>9 544</b>	<b>29.0%</b>	<b>7 450</b>	<b>22.6%</b>	<b>6 376</b>	<b>20.0%</b>	<b>23 370</b>	<b>73.3%</b>	<b>8 520</b>	<b>103.7%</b>	<b>(25.2%)</b>
	<b>Total Kwazulu-Natal</b>		<b>1 986 663</b>	<b>2 039 198</b>	<b>602 773</b>	<b>30.3%</b>	<b>423 416</b>	<b>21.3%</b>	<b>487 172</b>	<b>23.9%</b>	<b>1 513 361</b>	<b>74.2%</b>	<b>464 645</b>	<b>71.7%</b>	<b>4.8%</b>
	<b>LIMPOPO</b>														
B	Greater Giyani	LIM331	4 716	5 350	1 178	25.0%	1 179	25.0%	1 170	21.9%	3 527	65.9%	1 106	75.4%	5.8%









**STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019**

Executive & Council		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	26 860	26 860	7 035	26.2%	5 634	21.0%	5 783	21.5%	18 452	68.7%	4 534	42.4%	27.6%
A	Nelson Mandela Bay	NMA	26	26	5	20.9%	44	166.7%	42	158.4%	91	346.0%	27	853.2%	52.8%
	<b>Total Metros</b>		<b>26 886</b>	<b>26 886</b>	<b>7 040</b>	<b>26.2%</b>	<b>5 677</b>	<b>21.1%</b>	<b>5 825</b>	<b>21.7%</b>	<b>18 543</b>	<b>69.0%</b>	<b>4 561</b>	<b>43.0%</b>	<b>27.7%</b>
B	Dr Beyers Naude	EC101	5 600	6 655	7	0.1%	13	0.2%	20	0.3%	40	0.6%	2 713	104.6%	(99.3%)
B	Blue Crane Route	EC102	22 258	19 053	20 427	91.8%	16 343	73.4%	12 253	64.3%	49 023	257.3%	11 425	185.3%	7.2%
B	Makana	EC104	20 950	18 450	(2 384)	(11.4%)	-	-	-	-	(2 384)	(12.9%)	2 263	13.7%	(100.0%)
B	Ndlambe	EC105	4 135	4 635	4 693	113.5%	637	15.4%	-	-	5 330	115.0%	316	69.4%	(100.0%)
B	Sundays River Valley	EC106	7 524	7 524	3 137	41.7%	2 291	30.4%	1 882	25.0%	7 310	97.2%	3 268	175.7%	(42.4%)
B	Kouga	EC108	26	-	2	9.1%	-	-	-	-	2	-	-	-	-
B	Kou-Kamma	EC109	26 702	26 546	2 224	8.3%	12 972	48.6%	11 352	42.8%	26 548	100.0%	2 318	98.5%	389.8%
C	Sarah Baartman	DC10	613	33 455	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>87 808</b>	<b>116 317</b>	<b>28 103</b>	<b>32.0%</b>	<b>32 258</b>	<b>36.7%</b>	<b>25 507</b>	<b>21.9%</b>	<b>85 868</b>	<b>73.8%</b>	<b>22 302</b>	<b>107.0%</b>	<b>14.4%</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	221	221	118	53.3%	69	31.0%	-	-	187	84.3%	78	312.1%	(100.0%)
B	Amahlathi	EC124	115 542	110 450	27 517	23.8%	26 038	22.5%	27 358	24.8%	80 912	73.3%	27 657	116.5%	(1.1%)
B	Nggqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	33 220	44 369	15 864	47.8%	42	0.1%	26	0.1%	15 933	35.9%	25	77.6%	7.1%
C	Amathole	DC12	846 411	893 829	2 408	0.3%	36 366	4.3%	159 781	17.9%	198 555	22.2%	199 655	225.2%	(20.0%)
	<b>Total Amathole</b>		<b>995 393</b>	<b>1 048 869</b>	<b>45 907</b>	<b>4.6%</b>	<b>62 515</b>	<b>6.3%</b>	<b>187 165</b>	<b>17.8%</b>	<b>295 587</b>	<b>28.2%</b>	<b>227 414</b>	<b>168.3%</b>	<b>(17.7%)</b>
B	Inxuba Yethemba	EC131	-	-	678	-	1 356	-	-	-	2 034	-	763	-	(100.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	7 015	7 015	-	-	2 223	31.7%	-	-	2 223	31.7%	-	73.9%	-
B	Engcobo	EC137	40 611	45 236	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	3 537	3 537	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mqijima	EC139	121 697	121 881	179	0.1%	1	0.0%	47 718	39.2%	47 898	39.3%	1 121	1.6%	4157.9%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>172 860</b>	<b>177 669</b>	<b>857</b>	<b>0.5%</b>	<b>3 580</b>	<b>2.1%</b>	<b>47 718</b>	<b>26.9%</b>	<b>52 156</b>	<b>29.4%</b>	<b>1 883</b>	<b>6.6%</b>	<b>2433.7%</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	7 015	7 015	6 100	87.0%	-	-	-	-	6 100	87.0%	847	100.4%	(100.0%)
B	Walter Sisulu	EC145	4 811	4 811	0	0.0%	-	-	2	0.0%	2	0.0%	-	-	-
C	Joe Gqabi	DC14	1 080	1 080	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>12 906</b>	<b>12 906</b>	<b>6 100</b>	<b>47.3%</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>0.0%</b>	<b>6 102</b>	<b>47.3%</b>	<b>847</b>	<b>42.4%</b>	<b>(99.8%)</b>
B	Ngquzu Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	31 837	31 837	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonito	EC156	43 104	43 104	17 950	41.6%	27 851	64.6%	10 771	25.0%	56 572	131.2%	13 791	72.5%	(21.9%)
B	King Sabata Dalindyebo	EC157	269	269	117	43.5%	(23)	(8.5%)	(2 842)	(1056.4%)	(2 748)	(1021.5%)	732	387.7%	(488.4%)
C	O R Tambo	DC15	219 647	248 368	1 222	0.6%	2 196	1.0%	1 464	0.6%	4 882	2.0%	-	-	-
	<b>Total O .R. Tambo</b>		<b>294 856</b>	<b>323 578</b>	<b>19 289</b>	<b>6.5%</b>	<b>30 024</b>	<b>10.2%</b>	<b>9 393</b>	<b>2.9%</b>	<b>58 706</b>	<b>18.1%</b>	<b>14 523</b>	<b>11.6%</b>	<b>(35.3%)</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	392	392	-	-	-	-	-	392	100.0%	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	6 000	-	(1 525)	(25.4%)	-	-	(883)	-	(2 408)	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>6 000</b>	<b>392</b>	<b>(1 133)</b>	<b>(18.9%)</b>	<b>-</b>	<b>-</b>	<b>(883)</b>	<b>(225.4%)</b>	<b>(2 016)</b>	<b>(514.8%)</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Eastern Cape</b>		<b>1 596 710</b>	<b>1 706 616</b>	<b>106 164</b>	<b>6.6%</b>	<b>134 054</b>	<b>8.4%</b>	<b>274 728</b>	<b>16.1%</b>	<b>514 946</b>	<b>30.2%</b>	<b>271 530</b>	<b>70.8%</b>	<b>1.2%</b>
<b>FREE STATE</b>															

























**STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019**

Corporate Services		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
<b>EASTERN CAPE</b>														
A	Buffalo City	BUF	-	-	-	-	-	-	-	-	-	-	-	-
A	Nelson Mandela Bay	NMA	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Metros</b>			-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Beyers Naude	EC101	-	-	289	-	167	-	36	-	491	-	110	(67.4%)
B	Blue Crane Route	EC102	-	-	231	-	411	-	745	-	1 388	-	9	7949.1%
B	Makana	EC104	-	2	(12 669)	-	-	-	-	-	(12 669)	(633450.0%)	7 845	(100.0%)
B	Ndlambe	EC105	-	494	(9)	-	17	-	137	27.7%	145	29.4%	51	169.7%
B	Sundays River Valley	EC106	-	-	-	-	2 571	-	2 112	-	4 683	-	3 432	(38.4%)
B	Kouga	EC108	-	1 129	531	-	(147)	-	842	74.6%	1 227	108.6%	305	176.5%
B	Kou-Kamma	EC109	-	-	437	-	41	-	42	-	519	-	64	(34.3%)
C	Sarah Baartman	DC10	-	-	-	-	288	-	526	-	814	-	117	351.5%
<b>Total Sarah Baartman</b>			-	<b>1 626</b>	<b>(11 190)</b>	-	<b>3 348</b>	-	<b>4 441</b>	<b>273.2%</b>	<b>(3 401)</b>	<b>(209.2%)</b>	<b>11 932</b>	<b>(62.8%)</b>
B	Mbhashe	EC121	-	1 000	286	-	405	-	428	42.8%	1 119	111.9%	810	200.7%
B	Mnguma	EC122	-	435	-	-	-	-	-	-	160	-	-	-
B	Great Kei	EC123	-	-	106	-	54	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-
B	Nggushwa	EC126	-	791	-	-	-	-	160	20.2%	160	20.2%	17	40.3%
B	Raymond Mhlaba	EC129	2 492	12 672	4 447	178.4%	112	4.5%	72	0.6%	4 631	36.5%	398	82.6%
C	Amathole	DC12	-	62 574	307	-	527	-	781	1.2%	1 616	2.6%	140	613.8%
<b>Total Amathole</b>			<b>2 492</b>	<b>77 472</b>	<b>5 145</b>	<b>206.4%</b>	<b>1 099</b>	<b>44.1%</b>	<b>1 441</b>	<b>1.9%</b>	<b>7 686</b>	<b>9.9%</b>	<b>1 365</b>	<b>89.9%</b>
B	Inxuba Yethemba	EC131	-	-	636	-	1 069	-	659	-	2 364	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	95	-	-	-	-	-	-	-	-	-	67	(100.0%)
B	Engcobo	EC137	-	21 869	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	0	-	0	-	-	-	1	-	-	-
B	Enoch Mqijima	EC139	2 728	5 012	232	8.5%	283	10.4%	924	18.4%	1 439	28.7%	2 556	(63.8%)
C	Chris Hani	DC13	2 176	2 176	944	43.4%	317	14.6%	2 261	103.9%	3 522	161.9%	-	-
<b>Total Chris Hani</b>			<b>4 999</b>	<b>29 056</b>	<b>1 812</b>	<b>36.2%</b>	<b>1 670</b>	<b>33.4%</b>	<b>3 844</b>	<b>13.2%</b>	<b>7 326</b>	<b>25.2%</b>	<b>2 622</b>	<b>17.6%</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	60	-	52	-	239	-	351	-	692	14.3%
C	Joe Gqabi	DC14	1 091	-	-	-	-	-	-	-	-	-	3	3.3%
<b>Total Joe Gqabi</b>			<b>1 091</b>	-	<b>60</b>	<b>5.5%</b>	<b>52</b>	<b>4.8%</b>	<b>239</b>	-	<b>351</b>	-	<b>695</b>	<b>9.9%</b>
B	Ngquza Hills	EC153	-	1 325	-	-	86	-	33	2.5%	119	9.0%	58	(43.2%)
B	Port St Johns	EC154	6 039	7 137	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	(1)	-	234	-	17	-	250	-	(4)	(498.7%)
B	Mhlonito	EC156	26 883	26 883	10 997	40.9%	19 742	73.4%	6 804	25.3%	37 543	139.7%	8 313	99.3%
B	King Sabata Dalindyebo	EC157	-	-	-	-	365	-	47	-	412	-	215	(78.0%)
C	O R Tambo	DC15	0	138 322	-	-	-	-	-	-	-	-	-	-
<b>Total O .R. Tambo</b>			<b>32 923</b>	<b>173 668</b>	<b>10 996</b>	<b>33.4%</b>	<b>20 426</b>	<b>62.0%</b>	<b>6 901</b>	<b>4.0%</b>	<b>38 323</b>	<b>22.1%</b>	<b>8 582</b>	<b>101.2%</b>
B	Matatiele	EC441	-	-	15	-	-	-	-	-	15	-	-	-
B	Umzimvubu	EC442	-	126	-	-	-	-	-	-	-	-	20	(100.0%)
B	Mbizana	EC443	119	-	82	69.1%	121	102.3%	32	-	235	-	29	51.4%
B	Ntabankulu	EC444	-	1 955	45	-	159	-	333	17.0%	537	27.5%	20	1566.0%
C	Alfred Nzo	DC44	5 400	5 400	(1 953)	(36.2%)	336	6.2%	-	-	(1 617)	(30.0%)	(5 394)	(50.4%)
<b>Total Alfred Nzo</b>			<b>5 519</b>	<b>7 481</b>	<b>(1 811)</b>	<b>(32.8%)</b>	<b>616</b>	<b>11.2%</b>	<b>365</b>	<b>4.9%</b>	<b>(830)</b>	<b>(11.1%)</b>	<b>(5 325)</b>	<b>(46.1%)</b>
<b>Total Eastern Cape</b>			<b>47 023</b>	<b>289 302</b>	<b>5 012</b>	<b>10.7%</b>	<b>27 211</b>	<b>57.9%</b>	<b>17 232</b>	<b>6.0%</b>	<b>49 456</b>	<b>17.1%</b>	<b>19 872</b>	<b>91.1%</b>
<b>FREE STATE</b>														

A	Mangaung	MAN	-	49 601	10 006	-	11 112	-	14 966	30.2%	36 085	72.7%	1 251	1096.5%
	<b>Total Metros</b>		-	<b>49 601</b>	<b>10 006</b>	-	<b>11 112</b>	-	<b>14 966</b>	<b>30.2%</b>	<b>36 085</b>	<b>72.7%</b>	<b>1 251</b>	<b>1096.5%</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	138	(100.0%)
B	Mohokare	FS163	-	-	4	-	-	-	-	-	4	-	4	55.6%
C	Xhariep	DC16	-	-	6 115	-	4 714	-	174	-	11 003	-	3 065	(94.3%)
	<b>Total Xhariep</b>		-	-	<b>6 120</b>	-	<b>4 714</b>	-	<b>174</b>	-	<b>11 008</b>	-	<b>3 207</b>	<b>27742.2%</b>
B	Masilonyana	FS181	-	-	-	-	-	-	193	-	-	-	-	-
B	Tokologo	FS182	336	6 008	2 503	745.9%	-	-	178	3.0%	2 682	44.6%	-	0.2%
B	Tswelopele	FS183	-	612	673	-	-	-	22	3.5%	694	113.5%	67	(67.7%)
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	408	-	444	-	258	-	1 109	-	126	104.2%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>336</b>	<b>6 620</b>	<b>3 584</b>	<b>1068.0%</b>	<b>444</b>	<b>132.2%</b>	<b>650</b>	<b>9.8%</b>	<b>4 678</b>	<b>70.7%</b>	<b>193</b>	<b>22.8%</b>
B	Setsole	FS191	-	1 348	286	-	387	-	125	9.3%	798	59.2%	200	(37.7%)
B	Dihlabeng	FS192	-	-	1 544	-	1 939	-	1 759	-	5 243	-	1 394	26.2%
B	Nketoana	FS193	-	429	127	-	117	-	97	22.5%	340	79.3%	251	(61.5%)
B	Maluti-a-Phofung	FS194	-	500	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	3 539	-	-	-	-	-	-	-	-	212	(100.0%)
B	Mantsopa	FS196	-	12 092	3	-	2 088	-	0	0.0%	2 091	17.3%	-	-
C	Thabo Mofutsanyana	DC19	-	51 785	-	-	-	-	1 038	2.0%	1 038	2.0%	-	-
	<b>Total Thabo Mofutsanyana</b>		-	<b>69 692</b>	<b>1 960</b>	-	<b>4 531</b>	-	<b>3 019</b>	<b>4.3%</b>	<b>9 510</b>	<b>13.6%</b>	<b>2 057</b>	<b>1374.1%</b>
B	Moghaka	FS201	1 229	1 229	624	50.8%	765	62.3%	709	57.7%	2 098	170.7%	669	68.6%
B	Ngwathe	FS203	-	-	16 483	-	-	-	-	-	16 483	-	0	(100.0%)
B	Metsimaholo	FS204	-	132 618	66 339	-	44 462	-	36 495	27.5%	147 296	111.1%	32 710	11.6%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>1 229</b>	<b>133 847</b>	<b>83 446</b>	<b>6788.8%</b>	<b>45 227</b>	<b>3679.5%</b>	<b>37 204</b>	<b>27.8%</b>	<b>165 877</b>	<b>123.9%</b>	<b>33 380</b>	<b>5444.9%</b>
	<b>Total Free State</b>		<b>1 565</b>	<b>259 761</b>	<b>105 116</b>	<b>6717.7%</b>	<b>66 027</b>	<b>4219.6%</b>	<b>56 014</b>	<b>21.6%</b>	<b>227 157</b>	<b>87.4%</b>	<b>40 088</b>	<b>1833.7%</b>
	<b>GAUTENG</b>													
A	City of Ekurhuleni	EKU	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	-	-	5 222	-	30 693	-	11 816	-	47 730	-	11 772	0.4%
A	City of Tshwane	TSH	4 351 249	216 752	1 627 053	37.4%	1 456 410	33.5%	120 608	55.6%	3 204 071	1478.2%	35 908	16.4%
	<b>Total Metros</b>		<b>4 351 249</b>	<b>216 752</b>	<b>1 632 274</b>	<b>37.5%</b>	<b>1 487 103</b>	<b>34.2%</b>	<b>132 423</b>	<b>61.1%</b>	<b>3 251 800</b>	<b>1500.2%</b>	<b>47 680</b>	<b>17.1%</b>
B	Emfuleni	GT421	-	-	1 353	-	1 625	-	6 332	-	9 310	-	(1 340)	(572.7%)
B	Midvaal	GT422	-	-	274	-	1 468	-	1 532	-	3 274	-	7 295	(79.0%)
B	Lesedi	GT423	-	3 339	328	-	1 008	-	420	12.6%	1 756	52.6%	339	24.0%
C	Sedibeng	DC42	-	19 969	6 678	-	5 936	-	2 732	13.7%	15 346	76.8%	1 858	47.1%
	<b>Total Sedibeng</b>		-	<b>23 308</b>	<b>8 634</b>	-	<b>10 036</b>	-	<b>11 016</b>	<b>47.3%</b>	<b>29 685</b>	<b>127.4%</b>	<b>8 151</b>	<b>35.1%</b>
B	Mogale City	GT481	-	15 508	1 708	-	2 163	-	2 789	18.0%	6 661	42.9%	16 150	(82.7%)
B	Merafong City	GT484	-	-	185	-	171	-	170	-	526	-	232	101.3%
B	Rand West City	GT485	-	-	407	-	136	-	14	-	556	-	2 124	(99.4%)
C	West Rand	DC48	-	22 476	9 044	-	10 412	-	3 939	17.5%	23 395	104.1%	3 998	(1.5%)
	<b>Total West Rand</b>		-	<b>37 984</b>	<b>11 344</b>	-	<b>12 882</b>	-	<b>6 912</b>	<b>18.2%</b>	<b>31 138</b>	<b>82.0%</b>	<b>22 504</b>	<b>15433.5%</b>
	<b>Total Gauteng</b>		<b>4 351 249</b>	<b>278 044</b>	<b>1 652 252</b>	<b>38.0%</b>	<b>1 510 020</b>	<b>34.7%</b>	<b>150 351</b>	<b>54.1%</b>	<b>3 312 623</b>	<b>1191.4%</b>	<b>78 335</b>	<b>20.3%</b>
	<b>KWAZULU-NATAL</b>													
A	eThekweni	ETH	-	-	16	-	-	-	0	-	16	-	(189 567)	(100.0%)
	<b>Total Metros</b>		-	-	<b>16</b>	-	-	-	<b>0</b>	-	<b>16</b>	-	<b>(189 567)</b>	<b>(100.0%)</b>
B	Umdoni	KZN212	5 230	-	-	-	-	-	-	-	-	-	558	36.0%
B	Umzumbe	KZN213	66 047	66 047	-	-	1	0.0%	-	-	1	0.0%	-	0.0%
B	uMuziwabantu	KZN214	-	-	8 500	-	-	-	931	-	9 431	-	-	-
B	Ray Nkonyeni	KZN216	-	-	10 547	-	25 222	-	493	-	36 263	-	2 734	(82.0%)
C	Ugu	DC21	8	8	30	394.7%	27	366.5%	14	186.6%	71	947.8%	-	-
	<b>Total Ugu</b>		<b>71 284</b>	<b>66 055</b>	<b>19 077</b>	<b>26.8%</b>	<b>25 250</b>	<b>35.4%</b>	<b>1 438</b>	<b>2.2%</b>	<b>45 766</b>	<b>69.3%</b>	<b>3 292</b>	<b>21.1%</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	1 030	1 029	201	19.5%	288	28.0%	219	21.3%	708	68.8%	294	116.8%

B	Mpofana	KZN223	133	133	2 667	2005.3%	-	-	-	-	2 667	2005.3%	-	-
B	Impendle	KZN224	-	8 162	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	23 631	23 392	384	1.6%	2 070	8.8%	4 354	18.6%	6 808	29.1%	1 676	11.5%
B	Mkhambathini	KZN226	-	12 027	1 505	-	1 692	-	1 814	15.1%	5 011	41.7%	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	649	26.9%
	<b>Total uMgungundlovu</b>		<b>24 794</b>	<b>44 743</b>	<b>4 757</b>	<b>19.2%</b>	<b>4 050</b>	<b>16.3%</b>	<b>6 387</b>	<b>14.3%</b>	<b>15 194</b>	<b>34.0%</b>	<b>2 619</b>	<b>17.0%</b>
B	Okhahlamba	KZN235	-	65	-	-	65	-	25	38.9%	91	138.9%	1	0.2%
B	Inkosi Langaibalele	KZN237	-	1 055	-	-	-	-	-	-	-	-	0	(100.0%)
B	Alfred Duma	KZN238	-	-	65	-	-	96	299	-	460	-	440	(32.1%)
C	Uthukela	DC23	-	8 540	-	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>-</b>	<b>9 660</b>	<b>65</b>	<b>-</b>	<b>162</b>	<b>-</b>	<b>324</b>	<b>3.4%</b>	<b>551</b>	<b>5.7%</b>	<b>441</b>	<b>121.4%</b>
B	Endumeni	KZN241	25	21	323	1312.4%	7	29.4%	6	29.0%	336	1571.7%	7	(14.7%)
B	Nquthu	KZN242	-	-	137	-	129	-	161	-	426	-	137	111.9%
B	Msinga	KZN244	350	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	7 791	-	-	-	-	-	-	-	-	-	5	(100.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>8 165</b>	<b>21</b>	<b>459</b>	<b>5.6%</b>	<b>136</b>	<b>1.7%</b>	<b>167</b>	<b>780.7%</b>	<b>762</b>	<b>3565.8%</b>	<b>150</b>	<b>77.4%</b>
B	Newcastle	KZN252	59 313	60 462	24 635	41.5%	19 771	33.3%	9 016	14.9%	53 423	88.4%	13 840	99.9%
B	Emadlangeni	KZN253	-	860	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	1 042	-	-	-	21	2.0%	-	-	21	-	-	-
C	Amajuba	DC25	33 736	33 736	34 358	101.8%	89	0.3%	3 007	8.9%	37 455	111.0%	1 945	99.8%
	<b>Total Amajuba</b>		<b>94 091</b>	<b>95 058</b>	<b>58 994</b>	<b>62.7%</b>	<b>19 881</b>	<b>21.1%</b>	<b>12 023</b>	<b>12.6%</b>	<b>90 898</b>	<b>95.6%</b>	<b>15 786</b>	<b>98.9%</b>
B	eDumbe	KZN261	7 130	7 130	51	0.7%	38	0.5%	79	1.1%	168	2.4%	2 080	(96.2%)
B	uPhongolo	KZN262	-	-	6 788	-	5 896	-	151	-	12 835	-	9 537	133.8%
B	Abaqulusi	KZN263	2 579	4 458	2 029	78.7%	-	-	54	1.2%	2 082	46.7%	5 036	(98.9%)
B	Nongoma	KZN265	575	575	-	-	75	13.1%	11	2.0%	87	15.1%	20	(42.3%)
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	201	-	64	-	266	-	54	18.6%
	<b>Total Zululand</b>		<b>10 284</b>	<b>12 163</b>	<b>8 868</b>	<b>86.2%</b>	<b>6 211</b>	<b>60.4%</b>	<b>359</b>	<b>3.0%</b>	<b>15 438</b>	<b>126.9%</b>	<b>16 727</b>	<b>211.8%</b>
B	Umlhlabuyalingana	KZN271	-	12 363	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	(399)	(1.2%)
B	Mtubatuba	KZN275	15 000	17 380	495	3.3%	121	0.8%	(134)	(0.8%)	483	2.8%	-	-
B	Hlabisa Big Five	KZN276	22	22	24	108.0%	55	250.8%	623	2832.3%	702	3191.1%	35	220.8%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	81	16.1%
	<b>Total Umkhanyakude</b>		<b>15 022</b>	<b>29 765</b>	<b>519</b>	<b>3.5%</b>	<b>177</b>	<b>1.2%</b>	<b>489</b>	<b>1.6%</b>	<b>1 185</b>	<b>4.0%</b>	<b>(284)</b>	<b>(0.2%)</b>
B	Mfolozi	KZN281	-	472	9	-	-	-	49	10.4%	58	12.3%	-	-
B	uMhlatuze	KZN282	6 703	7 861	1 609	24.0%	1 800	26.9%	1 745	22.2%	5 155	65.6%	1 050	23.6%
B	uMlalazi	KZN284	-	669	93	-	75	-	252	37.6%	420	62.7%	129	66.3%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	95.7%
B	Nkandla	KZN286	-	-	-	-	17	-	387	-	405	-	44	780.7%
C	King Cetshwayo	DC28	-	236	-	-	180	-	56	23.7%	236	100.0%	74	(24.1%)
	<b>Total King Cetshwayo</b>		<b>6 703</b>	<b>9 238</b>	<b>1 711</b>	<b>25.5%</b>	<b>2 073</b>	<b>30.9%</b>	<b>2 489</b>	<b>26.9%</b>	<b>6 273</b>	<b>67.9%</b>	<b>1 296</b>	<b>27.4%</b>
B	Mandeni	KZN291	-	-	2	-	6	-	29	-	38	-	-	-
B	KwaDukuza	KZN292	-	597	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	51 143	9	-	11 646	-	8 725	17.1%	20 381	39.9%	30 903	56.8%
	<b>Total iLembe</b>		<b>-</b>	<b>51 739</b>	<b>12</b>	<b>-</b>	<b>11 653</b>	<b>-</b>	<b>8 754</b>	<b>16.9%</b>	<b>20 418</b>	<b>39.5%</b>	<b>30 903</b>	<b>56.8%</b>
B	Greater Kokstad	KZN433	-	644	6	-	0	-	388	60.3%	395	61.2%	9	4284.6%
B	Ubuhlebezwe	KZN434	-	-	137	-	280	-	3	-	420	-	230	(98.8%)
B	Umzimkhulu	KZN435	-	35 886	14 790	-	11 928	-	9 193	25.6%	35 912	100.1%	7 805	17.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	21	-	-	-	21	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>-</b>	<b>36 530</b>	<b>14 933</b>	<b>-</b>	<b>12 229</b>	<b>-</b>	<b>9 584</b>	<b>26.2%</b>	<b>36 746</b>	<b>100.6%</b>	<b>8 044</b>	<b>-</b>
	<b>Total Kwazulu-Natal</b>		<b>230 344</b>	<b>354 973</b>	<b>109 411</b>	<b>47.5%</b>	<b>81 821</b>	<b>35.5%</b>	<b>42 016</b>	<b>11.8%</b>	<b>233 248</b>	<b>65.7%</b>	<b>(110 593)</b>	<b>63.5%</b>
	<b>LIMPOPO</b>													
B	Greater Giyani	LIM331	-	-	7	-	-	-	-	-	7	-	41	(100.0%)





<b>NORTH WEST</b>														
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	191	262 240	-	208 340	-	27	13.9%	470 607	246391.0%	141 935	(100.0%)
B	Rustenburg	NW373	-	-	3	-	14	-	25	-	42	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	500	(167)	-	354	-	(429)	(85.8%)	(241)	(48.3%)	648	(166.2%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Bojanala Platinum</b>			-	<b>691</b>	<b>262 075</b>	-	<b>208 709</b>	-	<b>(377)</b>	<b>(54.6%)</b>	<b>470 407</b>	<b>68076.3%</b>	<b>142 583</b>	<b>(100.3%)</b>
B	Ratlou	NW381	-	-	7 694	-	5 790	-	6 297	-	19 781	-	6 430	(2.1%)
B	Tswaing	NW382	-	-	-	-	0	-	-	-	0	-	-	-
B	Mafikeng	NW383	-	-	80	-	55	-	250	-	385	-	6 708	(96.3%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	22 969	-	-	7 142	-	1 706	7.4%	8 848	38.5%	-	-
C	Ngaka Modiri Molema	DC38	-	94 604	34	-	52	-	35	0.0%	121	0.1%	17	111.1%
<b>Total Ngaka Modiri Molema</b>			-	<b>117 572</b>	<b>7 809</b>	-	<b>13 038</b>	-	<b>8 288</b>	<b>7.0%</b>	<b>29 135</b>	<b>24.8%</b>	<b>13 154</b>	<b>(37.0%)</b>
B	Naledi (NW)	NW392	-	510	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	1 098	-	-	-	-	45	4.1%	45	4.1%	39	14.4%
B	Greater Taung	NW394	-	-	155	-	551	-	136	-	842	-	392	(65.4%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	100	(100.0%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	9 267	(100.0%)
C	Dr Ruth Segomotsi Mompoti	DC39	14 948	35 670	15 243	102.0%	461	3.1%	1	0.0%	15 705	44.0%	-	168.2%
<b>Total Dr Ruth Segomotsi Mompoti</b>			<b>14 948</b>	<b>37 278</b>	<b>15 398</b>	<b>103.0%</b>	<b>1 012</b>	<b>6.8%</b>	<b>182</b>	<b>0.5%</b>	<b>16 591</b>	<b>44.5%</b>	<b>9 798</b>	<b>464.1%</b>
B	City of Matlosana	NW403	-	158	3	-	53	-	53	33.6%	109	69.2%	136	(61.1%)
B	Maquassi Hills	NW404	-	-	3	-	2	-	4	-	9	-	14	(70.8%)
B	J B Marks	NW405	-	1 072	273	-	328	-	312	29.1%	913	85.2%	209	49.1%
C	Dr Kenneth Kaunda	DC40	-	1 151	2 011	-	-	-	200	17.4%	2 211	192.1%	-	-
<b>Total Dr Kenneth Kaunda</b>			-	<b>2 381</b>	<b>2 290</b>	-	<b>383</b>	-	<b>569</b>	<b>23.9%</b>	<b>3 242</b>	<b>136.1%</b>	<b>360</b>	<b>58.2%</b>
<b>Total North West</b>			<b>14 948</b>	<b>157 923</b>	<b>287 573</b>	<b>1923.8%</b>	<b>223 142</b>	<b>1492.8%</b>	<b>8 661</b>	<b>5.5%</b>	<b>519 376</b>	<b>328.9%</b>	<b>165 895</b>	<b>4735.7%</b>
<b>NORTHERN CAPE</b>														
B	Joe Morolong	NC451	-	-	260	-	526	-	400	-	1 185	-	109	266.5%
B	Ga-Segonyana	NC452	-	-	95	-	95	-	36	-	226	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	3 649	20 626	-	-	-	-	-	-	-	-	14	(100.0%)
<b>Total John Taolo Gaetsewe</b>			<b>3 649</b>	<b>20 626</b>	<b>355</b>	<b>9.7%</b>	<b>621</b>	<b>17.0%</b>	<b>435</b>	<b>2.1%</b>	<b>1 411</b>	<b>6.8%</b>	<b>123</b>	<b>254.3%</b>
B	Richtersveld	NC061	-	-	7 435	-	6 221	-	1 145	-	14 801	-	4 027	(71.6%)
B	Nama Khoi	NC062	-	-	245	-	366	-	767	-	1 378	-	244	214.0%
B	Kamiesberg	NC064	-	-	25	-	21	-	(4)	-	42	-	44	(109.2%)
B	Hantam	NC065	-	16 372	341	-	821	-	547	3.3%	1 710	10.4%	306	78.9%
B	Karoo Hoogland	NC066	-	780	113	-	110	-	-	-	222	28.5%	103	(100.0%)
B	Khai-Ma	NC067	-	394	65	-	160	-	104	26.5%	329	83.3%	286	(63.6%)
C	Namakwa	DC6	-	-	288	-	541	-	535	-	1 364	-	374	42.9%
<b>Total Namakwa</b>			-	<b>17 546</b>	<b>8 512</b>	-	<b>8 239</b>	-	<b>3 095</b>	<b>17.6%</b>	<b>19 846</b>	<b>113.1%</b>	<b>5 384</b>	<b>(42.5%)</b>
B	Ubuntu	NC071	36	36	137	384.5%	6	16.0%	12	32.5%	154	433.1%	9	9.9%
B	Umsobomvu	NC072	373	414	-	-	-	-	-	-	-	-	5	112.3%
B	Emthanjeni	NC073	-	-	60	-	(30)	-	16	-	47	-	12	41.5%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	235	235	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	1 521	391	153	10.1%	146	9.6%	127	32.5%	426	109.1%	169	111.4%
B	Siyathamba	NC077	12 808	12 808	190	1.5%	383	3.0%	183	1.4%	756	5.9%	176	3.7%
B	Siyancuma	NC078	389	575	136	34.9%	113	29.0%	118	20.5%	367	63.8%	209	66.2%
C	Pixley Ka Seme (NC)	DC7	71	80	-	-	28	38.9%	28	34.6%	55	69.1%	-	62.1%
<b>Total Pixley ka Seme (NC)</b>			<b>15 433</b>	<b>14 538</b>	<b>676</b>	<b>4.4%</b>	<b>645</b>	<b>4.2%</b>	<b>483</b>	<b>3.3%</b>	<b>1 804</b>	<b>12.4%</b>	<b>580</b>	<b>97.2%</b>
B	IKaif! Garib	NC082	-	74	411	-	15	-	12	16.5%	438	594.8%	1 007	(98.8%)
B	IKheis	NC084	-	-	7	-	6	-	0	-	14	-	-	-
B	Tsantsabane	NC085	-	-	-	-	(28)	-	-	-	(28)	-	74	(100.0%)
B	Kgatelopele	NC086	-	49	192	-	-	-	-	-	192	395.1%	5 291	(100.0%)
B	Dawid Kruiper	NC087	-	32 217	1 430	-	4 868	-	1 576	4.9%	7 875	24.4%	1 935	(18.6%)
C	Z F Mgcawu	DC8	-	-	-	-	46	-	316	-	361	-	4	8541.3%

	<b>Total Z F Mgcawu</b>		-	32 339	2 039	-	4 907	-	1 904	5.9%	8 851	27.4%	8 311	-	(77.1%)	
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-	-	1 114	-	(100.0%)	
B	Dikgatlong	NC092	-	-	1	-	2	-	0	-	3	-	0	-	(30.7%)	
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-		
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-		
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Frances Baard</b>		-	-	1	-	2	-	0	-	3	-	1 114	-	(100.0%)	
	<b>Total Northern Cape</b>		19 082	85 049	11 583	60.7%	14 414	75.5%	5 917	7.0%	31 915	37.5%	15 512	1700.4%	(61.9%)	
	<b>WESTERN CAPE</b>															
A	Cape Town	CPT	(5 592)	(5 197)	(53)	1.0%	48	(0.9%)	(1 112)	21.4%	(1 117)	21.5%	140 558	(7604.1%)	(100.8%)	
	<b>Total Metros</b>		(5 592)	(5 197)	(53)	1.0%	48	(0.9%)	(1 112)	21.4%	(1 117)	21.5%	140 558	(7604.1%)	(100.8%)	
B	Matzikama	WC011	-	-	816	-	361	-	-	-	1 177	-	-	-		
B	Cederberg	WC012	-	-	26	-	-	-	-	-	26	-	21	-	(100.0%)	
B	Bergivier	WC013	-	-	1 213	-	(560)	-	766	-	1 419	-	726	-	5.5%	
B	Saldanha Bay	WC014	263	4 701	798	303.4%	1 256	477.4%	770	16.4%	2 824	60.1%	2 279	4923.3%	(66.2%)	
B	Swartland	WC015	100	100	-	-	-	-	-	-	-	-	-	-		
C	West Coast	DC1	-	439	36 969	-	30 710	-	26 834	6118.1%	94 513	21548.8%	33 835	-	(20.7%)	
	<b>Total West Coast</b>		363	5 240	39 822	10970.3%	31 766	8750.9%	28 370	541.4%	99 958	1907.6%	36 861	25159.6%	(23.0%)	
B	Witzenberg	WC022	-	697	-	-	145	-	-	-	145	20.7%	-	-		
B	Drakenstein	WC023	-	48 307	10 153	-	3 257	-	12 210	25.3%	25 620	53.0%	402	-	2935.7%	
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	(980)	-	(100.0%)	
B	Breede Valley	WC025	-	(5 198)	386	-	285	-	724	(13.9%)	1 395	(26.8%)	(78)	(22.6%)	(1033.7%)	
B	Langeberg	WC026	-	31 908	(412)	-	(272)	-	70	0.2%	(614)	(1.9%)	978	-	(92.9%)	
C	Cape Winelands DM	DC2	-	200	11	-	540	-	521	260.7%	1 072	536.2%	144	171.7%	263.3%	
	<b>Total Cape Winelands</b>		-	75 913	10 137	-	3 955	-	13 525	17.8%	27 618	36.4%	466	(72.3%)	2799.6%	
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	14 421	-	(100.0%)	
B	Overstrand	WC032	51	1 763	304	593.2%	672	1310.4%	444	25.2%	1 420	80.5%	2 069	5886.3%	(78.5%)	
B	Cape Agulhas	WC033	-	174	61	-	42	-	52	30.1%	155	89.0%	18	-	194.8%	
B	Swellendam	WC034	-	146	263	-	152	-	330	226.4%	746	511.1%	46	-	614.1%	
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Overberg</b>		51	2 083	628	1225.3%	865	1688.5%	827	39.7%	2 320	111.4%	16 554	21274.5%	(95.0%)	
B	Kannaland	WC041	-	-	108	-	790	-	751	-	1 650	-	206	-	265.2%	
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	497	-	(100.0%)	
B	Mossel Bay	WC043	9 888	-	725	7.3%	1 258	12.7%	1 166	-	3 149	-	1 018	14.2%	14.5%	
B	George	WC044	-	-	21 231	-	12 934	-	17 993	-	52 158	-	20 689	-	(13.0%)	
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-		
B	Bitou	WC047	-	-	48 534	-	11 902	-	9 220	-	69 655	-	8 162	-	13.0%	
B	Knysna	WC048	-	-	1 286	-	915	-	1 194	-	3 396	-	1 287	-	(7.2%)	
C	Garden Route	DC4	-	933	-	-	-	-	-	-	-	-	-	-		
	<b>Total Garden Route</b>		9 888	933	71 884	727.0%	27 800	281.1%	30 324	3251.5%	130 008	13940.1%	31 859	848.0%	(4.8%)	
B	Laingsburg	WC051	-	-	618	-	765	-	665	-	2 048	-	602	-	10.6%	
B	Prince Albert	WC052	-	-	91	-	104	-	131	-	326	-	73	-	78.5%	
B	Beaufort West	WC053	-	2 085	99	-	92	-	424	20.3%	614	29.4%	109	111.3%	287.4%	
C	Central Karoo	DC5	-	6 537	1 347	-	2 088	-	(1 425)	(21.8%)	2 009	30.7%	1 721	-	(182.8%)	
	<b>Total Central Karoo</b>		-	8 622	2 154	-	3 048	-	(205)	(2.4%)	4 997	58.0%	2 506	1959.6%	(108.2%)	
	<b>Total Western Cape</b>		4 711	87 593	124 572	2644.5%	67 482	1432.6%	71 729	81.9%	263 783	301.1%	228 804	(18452.6%)	(68.7%)	
	<b>Total National</b>		4 686 342	1 616 070	2 401 183	51.2%	1 950 491	41.6%	334 883	20.7%	4 686 556	290.0%	685 732	72.1%	(51.2%)	
	<i>Source: National Treasury Local Government Database</i>															











B	Dawid Kruiper	NC087	10 586	11 116	1 940	18.3%	1 919	18.1%	2 001	18.0%	5 859	52.7%	2 425	107.0%	(17.5%)
C	Z F Mgcawu	DC8	4 616	4 616	-	-	57	1.2%	332	7.2%	389	8.4%	53	19.1%	525.9%
	<b>Total Z F Mgcawu</b>		<b>17 331</b>	<b>17 665</b>	<b>2 385</b>	<b>13.8%</b>	<b>2 238</b>	<b>12.9%</b>	<b>2 466</b>	<b>14.0%</b>	<b>7 089</b>	<b>40.1%</b>	<b>3 085</b>	<b>60.1%</b>	<b>(20.1%)</b>
B	Sol Plaatje	NC091	6 511	4 243	665	10.2%	733	11.3%	1 353	31.9%	2 751	64.8%	637	34.0%	112.5%
B	Dikgatlong	NC092	-	-	3	-	2	-	1	-	6	-	-	4.8%	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	2 699	2 699	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	4 619	4 619	158	3.4%	673	14.6%	285	6.2%	1 116	24.2%	1 622	79.2%	(82.4%)
	<b>Total Frances Baard</b>		<b>13 829</b>	<b>11 561</b>	<b>826</b>	<b>6.0%</b>	<b>1 408</b>	<b>10.2%</b>	<b>1 639</b>	<b>14.2%</b>	<b>3 873</b>	<b>33.5%</b>	<b>2 259</b>	<b>49.3%</b>	<b>(27.4%)</b>
	<b>Total Northern Cape</b>		<b>64 609</b>	<b>78 619</b>	<b>10 016</b>	<b>15.5%</b>	<b>10 387</b>	<b>16.1%</b>	<b>17 126</b>	<b>21.8%</b>	<b>37 529</b>	<b>47.7%</b>	<b>16 548</b>	<b>67.2%</b>	<b>3.5%</b>
	<b>WESTERN CAPE</b>														
A	Cape Town	CPT	354 762	363 820	59 551	16.8%	98 250	27.7%	88 691	24.4%	246 492	67.8%	36 415	33.5%	143.6%
	<b>Total Metros</b>		<b>354 762</b>	<b>363 820</b>	<b>59 551</b>	<b>16.8%</b>	<b>98 250</b>	<b>27.7%</b>	<b>88 691</b>	<b>24.4%</b>	<b>246 492</b>	<b>67.8%</b>	<b>36 415</b>	<b>33.5%</b>	<b>143.6%</b>
B	Matzikama	WC011	494	620	48	9.7%	75	15.3%	95	15.3%	218	35.2%	99	24.3%	(4.4%)
B	Cederberg	WC012	5 923	5 067	586	9.9%	2 214	37.4%	875	17.3%	3 675	72.5%	380	26.4%	130.1%
B	Bergrivier	WC013	4 651	4 651	373	8.0%	290	6.2%	258	5.5%	920	19.8%	237	40.2%	9.0%
B	Saldanha Bay	WC014	6 881	7 569	1 509	21.9%	1 436	20.9%	2 535	33.5%	5 479	72.4%	1 187	57.9%	113.5%
B	Swartland	WC015	3 550	3 612	901	25.4%	787	22.2%	790	21.9%	2 478	68.6%	817	85.1%	(3.3%)
C	West Coast	DC1	37	733	315	850.9%	(287)	(775.2%)	8	1.1%	36	4.9%	152	52.1%	(94.7%)
	<b>Total West Coast</b>		<b>21 535</b>	<b>22 252</b>	<b>3 731</b>	<b>17.3%</b>	<b>4 515</b>	<b>21.0%</b>	<b>4 561</b>	<b>20.5%</b>	<b>12 807</b>	<b>57.6%</b>	<b>2 873</b>	<b>47.2%</b>	<b>58.8%</b>
B	Witzenberg	WC022	2 510	2 371	329	13.1%	305	12.2%	340	14.3%	974	41.1%	189	55.0%	80.1%
B	Drakenstein	WC023	319	4 559	30	9.5%	32	10.1%	4 462	97.9%	4 525	99.2%	833	355.9%	435.8%
B	Stellenbosch	WC024	7 461	7 461	2 226	29.8%	1 753	23.5%	2 420	32.4%	6 398	85.8%	29	29.8%	8263.6%
B	Bredebe Valley	WC025	1 632	6 331	343	21.0%	342	20.9%	263	4.2%	948	15.0%	340	9.0%	(22.7%)
B	Langeberg	WC026	6 411	6 754	2 184	34.1%	2 270	35.4%	1 432	21.2%	5 886	87.1%	963	53.3%	48.7%
C	Cape Winelands DM	DC2	9 647	5 359	2 367	24.5%	898	9.3%	1 507	28.1%	4 772	89.0%	-	-	-
	<b>Total Cape Winelands</b>		<b>27 980</b>	<b>32 835</b>	<b>7 480</b>	<b>26.7%</b>	<b>5 600</b>	<b>20.0%</b>	<b>10 423</b>	<b>31.7%</b>	<b>23 503</b>	<b>71.6%</b>	<b>2 354</b>	<b>30.0%</b>	<b>342.8%</b>
B	Theewaterskloof	WC031	2 558	2 013	451	17.6%	422	16.5%	533	26.5%	1 406	69.8%	1 012	65.1%	(47.4%)
B	Overstrand	WC032	11 449	11 749	2 602	22.7%	2 524	22.0%	2 246	19.1%	7 372	62.7%	2 997	84.0%	(25.0%)
B	Cape Agulhas	WC033	1 364	1 764	509	37.3%	711	52.1%	535	30.3%	1 756	99.5%	481	118.0%	11.4%
B	Swellendam	WC034	762	1 017	81	10.6%	83	10.9%	64	6.3%	229	22.5%	136	49.3%	(52.6%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>16 133</b>	<b>16 543</b>	<b>3 643</b>	<b>22.6%</b>	<b>3 740</b>	<b>23.2%</b>	<b>3 379</b>	<b>20.4%</b>	<b>10 762</b>	<b>65.1%</b>	<b>4 626</b>	<b>81.2%</b>	<b>(27.0%)</b>
B	Kannaland	WC041	111	111	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	4 445	4 929	993	22.3%	612	13.8%	1 019	20.7%	2 624	53.2%	1 244	90.5%	(18.1%)
B	Mossel Bay	WC043	10 457	11 122	4 373	41.8%	2 902	27.8%	1 999	18.0%	9 275	83.4%	4 784	131.9%	(58.2%)
B	George	WC044	9 385	9 385	2 888	30.8%	1 917	20.4%	2 033	21.7%	6 838	72.9%	2 150	83.0%	(5.4%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	9 414	9 414	2 483	26.4%	3 472	36.9%	1 346	14.3%	7 300	77.5%	2 471	68.7%	(45.6%)
B	Knysna	WC048	5 587	5 923	895	16.0%	1 224	21.9%	1 446	24.4%	3 566	60.2%	1 456	60.6%	(0.7%)
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Garden Route</b>		<b>39 400</b>	<b>40 884</b>	<b>11 633</b>	<b>29.5%</b>	<b>10 127</b>	<b>25.7%</b>	<b>7 843</b>	<b>19.2%</b>	<b>29 603</b>	<b>72.4%</b>	<b>12 106</b>	<b>89.6%</b>	<b>(35.2%)</b>
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	74	74	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	796	794	127	15.9%	185	23.2%	175	22.1%	487	61.3%	70	76.7%	149.9%
C	Central Karoo	DC5	-	1 767	-	-	-	-	4	0.2%	4	0.2%	-	-	-
	<b>Total Central Karoo</b>		<b>870</b>	<b>2 635</b>	<b>127</b>	<b>14.6%</b>	<b>185</b>	<b>21.2%</b>	<b>179</b>	<b>6.8%</b>	<b>491</b>	<b>18.6%</b>	<b>70</b>	<b>45.5%</b>	<b>155.1%</b>
	<b>Total Western Cape</b>		<b>460 680</b>	<b>478 970</b>	<b>86 164</b>	<b>18.7%</b>	<b>122 417</b>	<b>26.6%</b>	<b>115 076</b>	<b>24.0%</b>	<b>323 658</b>	<b>67.6%</b>	<b>58 444</b>	<b>40.1%</b>	<b>96.9%</b>
	<b>Total National</b>		<b>4 748 635</b>	<b>4 263 261</b>	<b>959 516</b>	<b>20.2%</b>	<b>928 051</b>	<b>19.5%</b>	<b>877 318</b>	<b>20.6%</b>	<b>2 764 885</b>	<b>64.9%</b>	<b>936 763</b>	<b>66.7%</b>	<b>(6.3%)</b>
	Source: National Treasury Local Government Database														



**STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019**

Health		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	27	27	-	-	537	1993.8%	34	127.9%	571	2121.7%	33	144.9%	4.3%
A	Nelson Mandela Bay	NMA	1 811	(15 415)	373	20.6%	294	16.2%	301	(1.9%)	968	(6.3%)	(1 668)	(44.1%)	(118.0%)
	<b>Total Metros</b>		<b>1 838</b>	<b>(15 388)</b>	<b>373</b>	<b>20.3%</b>	<b>831</b>	<b>45.2%</b>	<b>335</b>	<b>(2.2%)</b>	<b>1 539</b>	<b>(10.0%)</b>	<b>(1 635)</b>	<b>(41.4%)</b>	<b>(120.5%)</b>
B	Dr Beyers Naude	EC101	1 280	1 369	450	35.1%	920	71.8%	(89)	(6.5%)	1 280	93.5%	-	-	-
B	Blue Crane Route	EC102	756	794	1	0.1%	198	26.2%	189	23.8%	388	48.9%	191	75.0%	(1.2%)
B	Makana	EC104	610	600	-	-	-	-	-	-	-	-	-	-	0.1%
B	Ndlambe	EC105	1 667	1 667	346	20.8%	1 111	66.7%	362	21.7%	1 819	109.1%	996	67.6%	(63.7%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	1 927	1 927	-	-	887	46.0%	-	-	887	46.0%	-	-	-
B	Kou-Kamma	EC109	1 013	901	275	27.2%	257	25.4%	246	27.3%	778	86.4%	211	66.2%	16.7%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>7 253</b>	<b>7 258</b>	<b>1 072</b>	<b>14.8%</b>	<b>3 373</b>	<b>46.5%</b>	<b>707</b>	<b>9.7%</b>	<b>5 152</b>	<b>71.0%</b>	<b>1 398</b>	<b>21.3%</b>	<b>(49.4%)</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	2 375	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>-</b>	<b>2 375</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mqijima	EC139	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	364	-	291	-	53	-	708	-	-	-	-
	<b>Total Chris Hani</b>		<b>-</b>	<b>-</b>	<b>364</b>	<b>-</b>	<b>291</b>	<b>-</b>	<b>53</b>	<b>-</b>	<b>708</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonito	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O.R. Tambo	DC15	3 512	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O.R. Tambo</b>		<b>3 512</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Eastern Cape</b>		<b>12 603</b>	<b>(5 755)</b>	<b>1 809</b>	<b>14.4%</b>	<b>4 495</b>	<b>35.7%</b>	<b>1 095</b>	<b>(19.0%)</b>	<b>7 399</b>	<b>(128.6%)</b>	<b>(237)</b>	<b>7.7%</b>	<b>(561.7%)</b>
<b>FREE STATE</b>															





B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	25	25	3	12.8%	3	12.8%	14	54.9%	20	80.5%	9	85.7%	57.7%	
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Mopani</b>		<b>25</b>	<b>25</b>	<b>3</b>	<b>12.8%</b>	<b>3</b>	<b>12.8%</b>	<b>14</b>	<b>54.9%</b>	<b>20</b>	<b>80.5%</b>	<b>9</b>	<b>85.7%</b>	<b>57.7%</b>	
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Vhembe</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	2 525	2 525	-	-	-	-	-	-	-	-	-	-	-	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	17 457	15 770	-	-	-	-	-	-	-	-	8 856	61.8%	(100.0%)	
	<b>Total Capricorn</b>		<b>19 982</b>	<b>18 295</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8 856</b>	<b>61.8%</b>	<b>(100.0%)</b>	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Waterberg</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Limpopo</b>		<b>20 007</b>	<b>18 320</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>14</b>	<b>0.1%</b>	<b>20</b>	<b>0.1%</b>	<b>8 865</b>	<b>61.9%</b>	<b>(99.8%)</b>	
	<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Gert Sibande	DC30	2 769	2 756	-	-	-	-	-	-	-	-	35	9.5%	(100.0%)	
	<b>Total Gert Sibande</b>		<b>2 769</b>	<b>2 756</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35</b>	<b>9.5%</b>	<b>(100.0%)</b>	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalaheni (MP)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Steve Tshwete	MP313	267	264	21	8.0%	34	12.6%	11	4.3%	66	25.1%	10	10.4%	15.7%	
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Nkangala	DC31	750	750	234	31.2%	166	22.1%	216	28.9%	617	82.2%	114	41.2%	90.4%	
	<b>Total Nkangala</b>		<b>1 017</b>	<b>1 014</b>	<b>256</b>	<b>25.1%</b>	<b>200</b>	<b>19.6%</b>	<b>228</b>	<b>22.5%</b>	<b>683</b>	<b>67.3%</b>	<b>124</b>	<b>33.1%</b>	<b>84.4%</b>	
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Ehlanzeni</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Mpumalanga</b>		<b>3 786</b>	<b>3 770</b>	<b>256</b>	<b>6.8%</b>	<b>200</b>	<b>5.3%</b>	<b>228</b>	<b>6.0%</b>	<b>683</b>	<b>18.1%</b>	<b>158</b>	<b>24.9%</b>	<b>43.9%</b>	



<b>Total Z F Mgcawu</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sol Plaatje	NC091	70	70	2	2.8%	30	43.2%	22	31.4%	54	77.5%	43	183.4%	(48.7%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Frances Baard</b>			<b>70</b>	<b>70</b>	<b>2</b>	<b>2.8%</b>	<b>30</b>	<b>43.2%</b>	<b>22</b>	<b>31.4%</b>	<b>54</b>	<b>77.5%</b>	<b>43</b>	<b>183.4%</b>	<b>(48.7%)</b>
<b>Total Northern Cape</b>			<b>3 311</b>	<b>8 171</b>	<b>2 439</b>	<b>73.7%</b>	<b>40</b>	<b>1.2%</b>	<b>25</b>	<b>0.3%</b>	<b>2 504</b>	<b>30.6%</b>	<b>60</b>	<b>101.9%</b>	<b>(58.2%)</b>
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	378 724	379 162	57 597	15.2%	92 884	24.5%	98 849	26.1%	249 329	65.8%	79 452	72.7%	24.4%
<b>Total Metros</b>			<b>378 724</b>	<b>379 162</b>	<b>57 597</b>	<b>15.2%</b>	<b>92 884</b>	<b>24.5%</b>	<b>98 849</b>	<b>26.1%</b>	<b>249 329</b>	<b>65.8%</b>	<b>79 452</b>	<b>72.7%</b>	<b>24.4%</b>
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	
C	West Coast	DC1	9 436	11 233	3 632	38.5%	3 109	32.9%	2 633	23.4%	9 375	83.5%	742	92.1%	254.9%
<b>Total West Coast</b>			<b>9 436</b>	<b>11 233</b>	<b>3 632</b>	<b>38.5%</b>	<b>3 109</b>	<b>32.9%</b>	<b>2 633</b>	<b>23.4%</b>	<b>9 375</b>	<b>83.5%</b>	<b>742</b>	<b>92.1%</b>	<b>254.9%</b>
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	0	(100.0%)	
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	
C	Cape Winelands DM	DC2	250	300	78	31.0%	139	55.6%	125	41.5%	341	113.7%	173	117.1%	(28.1%)
<b>Total Cape Winelands</b>			<b>250</b>	<b>300</b>	<b>78</b>	<b>31.0%</b>	<b>139</b>	<b>55.6%</b>	<b>125</b>	<b>41.5%</b>	<b>341</b>	<b>113.7%</b>	<b>173</b>	<b>117.1%</b>	<b>(28.2%)</b>
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	
C	Overberg	DC3	285	285	74	25.9%	60	21.0%	69	24.1%	203	71.0%	102	96.9%	(32.9%)
<b>Total Overberg</b>			<b>285</b>	<b>285</b>	<b>74</b>	<b>25.9%</b>	<b>60</b>	<b>21.0%</b>	<b>69</b>	<b>24.1%</b>	<b>203</b>	<b>71.0%</b>	<b>102</b>	<b>96.9%</b>	<b>(32.9%)</b>
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	
B	George	WC044	77	77	1	1.1%	3	4.1%	23	29.7%	27	34.9%	-	-	
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	
C	Garden Route	DC4	221	221	-	-	14	6.2%	-	-	14	6.2%	-	-	
<b>Total Garden Route</b>			<b>298</b>	<b>298</b>	<b>1</b>	<b>0.3%</b>	<b>17</b>	<b>5.6%</b>	<b>23</b>	<b>7.6%</b>	<b>40</b>	<b>13.6%</b>	<b>-</b>	<b>-</b>	
B	Laingsburg	WC051	-	-	0	-	0	-	1	-	1	-	1	47.3%	(15.1%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	
C	Central Karoo	DC5	43	32	7	16.1%	5	11.7%	9	29.1%	21	66.1%	9	59.8%	7.5%
<b>Total Central Karoo</b>			<b>43</b>	<b>32</b>	<b>7</b>	<b>16.1%</b>	<b>5</b>	<b>12.6%</b>	<b>10</b>	<b>32.0%</b>	<b>23</b>	<b>70.2%</b>	<b>10</b>	<b>59.7%</b>	<b>4.9%</b>
<b>Total Western Cape</b>			<b>389 036</b>	<b>391 310</b>	<b>61 388</b>	<b>15.8%</b>	<b>96 214</b>	<b>24.7%</b>	<b>101 708</b>	<b>26.0%</b>	<b>259 310</b>	<b>66.3%</b>	<b>80 480</b>	<b>73.2%</b>	<b>26.4%</b>
<b>Total National</b>			<b>1 465 302</b>	<b>1 266 933</b>	<b>142 379</b>	<b>9.7%</b>	<b>374 719</b>	<b>25.6%</b>	<b>432 663</b>	<b>34.2%</b>	<b>949 761</b>	<b>75.0%</b>	<b>369 601</b>	<b>74.5%</b>	<b>17.1%</b>
<i>Source: National Treasury Local Government Database</i>															

**STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019**

Community & Social Services		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	29 896	29 896	2 335	7.8%	1 610	5.4%	18 281	61.1%	22 226	74.3%	17 794	83.4%	2.7%
A	Nelson Mandela Bay	NMA	57 548	58 062	6 600	11.5%	6 442	11.2%	23 361	40.2%	36 403	62.7%	21 544	58.2%	8.4%
<b>Total Metros</b>			<b>87 444</b>	<b>87 958</b>	<b>8 935</b>	<b>10.2%</b>	<b>8 052</b>	<b>9.2%</b>	<b>41 642</b>	<b>47.3%</b>	<b>58 629</b>	<b>66.7%</b>	<b>39 338</b>	<b>67.4%</b>	<b>5.9%</b>
B	Dr Beyers Naude	EC101	12 670	12 741	47	0.4%	106	0.8%	2 418	19.0%	2 572	20.2%	92	11.5%	2520.8%
B	Blue Crane Route	EC102	2 400	2 510	35	1.5%	2 323	96.8%	2 330	92.8%	4 688	186.8%	2 356	101.0%	(1.1%)
B	Makana	EC104	7 538	2 480	27	0.4%	-	-	-	-	27	1.1%	81	5.6%	(100.0%)
B	Ndlambe	EC105	3 060	3 724	40	1.3%	839	27.4%	753	20.2%	1 632	43.8%	(1 230)	(6.8%)	(161.2%)
B	Sundays River Valley	EC106	9 803	9 748	3 867	39.4%	340	3.5%	2 839	29.1%	7 046	72.3%	2 291	138.8%	23.9%
B	Kouga	EC108	2 458	2 058	1 925	78.3%	77	3.1%	3 240	157.4%	5 241	254.7%	2 377	236.6%	36.3%
B	Kou-Kamma	EC109	1 546	1 546	227	14.7%	264	17.1%	248	16.1%	740	47.8%	311	56.9%	(20.2%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Sarah Baartman</b>			<b>39 474</b>	<b>34 806</b>	<b>6 168</b>	<b>15.6%</b>	<b>3 949</b>	<b>10.0%</b>	<b>11 829</b>	<b>34.0%</b>	<b>21 946</b>	<b>63.1%</b>	<b>6 279</b>	<b>86.5%</b>	<b>88.4%</b>
B	Mbhashe	EC121	1 000	1 500	190	19.0%	183	18.3%	162	10.8%	534	35.6%	209	40.6%	(22.7%)
B	Mnquma	EC122	100	129	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	629	629	13	2.1%	16	2.6%	-	-	29	4.6%	486	73.1%	(100.0%)
B	Amahlathi	EC124	1 970	1 972	300	15.2%	14	0.7%	8	0.4%	322	16.3%	299	19.2%	(97.4%)
B	Ngqushwa	EC126	586	617	9	1.5%	406	69.2%	20	3.2%	434	70.3%	483	265.4%	(95.9%)
B	Raymond Mhlaba	EC129	8 893	11 647	3 051	34.3%	-	-	-	-	3 051	26.2%	1 570	121.2%	(100.0%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Amathole</b>			<b>13 179</b>	<b>16 495</b>	<b>3 563</b>	<b>27.0%</b>	<b>619</b>	<b>4.7%</b>	<b>189</b>	<b>1.1%</b>	<b>4 371</b>	<b>26.5%</b>	<b>3 047</b>	<b>48.7%</b>	<b>(93.8%)</b>
B	Inxuba Yethemba	EC131	4 361	4 361	10 645	244.1%	3 403	78.0%	-	-	14 048	322.1%	435	-	(100.0%)
B	Intsika Yethu	EC135	4 276	4 276	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	1 032	1 502	560	54.2%	671	65.0%	306	20.3%	1 537	102.3%	738	203.1%	(58.6%)
B	Engcobo	EC137	30 943	36 634	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	420	420	10	2.5%	19	4.6%	16	3.9%	46	10.9%	386	92.7%	(95.8%)
B	Enoch Mgijima	EC139	6 745	7 052	119	1.8%	318	4.7%	5 598	79.4%	6 036	85.6%	471	15.2%	1087.8%
C	Chris Hani	DC13	5 958	12 158	-	-	-	-	-	-	-	-	-	-	134.3%
<b>Total Chris Hani</b>			<b>53 736</b>	<b>66 405</b>	<b>11 334</b>	<b>21.1%</b>	<b>4 412</b>	<b>8.2%</b>	<b>5 920</b>	<b>8.9%</b>	<b>21 666</b>	<b>32.6%</b>	<b>2 030</b>	<b>28.4%</b>	<b>191.6%</b>
B	Elundini	EC141	3 112	3 112	34	1.1%	8	0.3%	1 885	60.6%	1 927	61.9%	809	23.0%	133.0%
B	Senqu	EC142	1 631	1 631	13	0.8%	1 319	80.9%	19	1.2%	1 352	82.9%	203	97.1%	(90.4%)
B	Walter Sisulu	EC145	6 850	6 850	143	2.1%	102	1.5%	2 058	30.0%	2 303	33.6%	2 041	49.4%	0.8%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Joe Gqabi</b>			<b>11 593</b>	<b>11 593</b>	<b>190</b>	<b>1.6%</b>	<b>1 429</b>	<b>12.3%</b>	<b>3 963</b>	<b>34.2%</b>	<b>5 582</b>	<b>48.1%</b>	<b>3 053</b>	<b>47.8%</b>	<b>29.8%</b>
B	Ngquza Hills	EC153	8 506	5 989	1 437	16.9%	1 886	22.2%	2 378	39.7%	5 701	95.2%	1 369	49.1%	73.7%
B	Port St Johns	EC154	12 313	12 313	5	0.0%	534	4.3%	5	0.0%	544	4.4%	-	48.4%	-
B	Nyandeni	EC155	440	690	49	11.1%	669	151.9%	665	96.4%	1 383	200.4%	419	92.9%	58.7%
B	Mhlontlo	EC156	2 310	2 310	5	0.2%	1 335	57.8%	1 020	44.2%	2 360	102.2%	0	344.8%	205607.5%
B	King Sabata Dalindyebo	EC157	2 529	2 481	2 043	80.8%	3 943	155.9%	1 154	46.5%	7 140	287.8%	2 911	159.0%	(60.4%)
C	O R Tambo	DC15	38 994	106 199	-	-	-	-	-	-	-	-	-	-	-
<b>Total O .R. Tambo</b>			<b>65 092</b>	<b>129 982</b>	<b>3 539</b>	<b>5.4%</b>	<b>8 366</b>	<b>12.9%</b>	<b>5 223</b>	<b>4.0%</b>	<b>17 129</b>	<b>13.2%</b>	<b>4 700</b>	<b>30.1%</b>	<b>11.1%</b>
B	Matatiele	EC441	4 785	5 097	-	-	167	3.5%	152	3.0%	318	6.2%	83	778.0%	82.9%
B	Umzimvubu	EC442	80	187	18	23.1%	18	23.1%	18	9.9%	55	29.6%	10	135.1%	82.6%
B	Mbizana	EC443	698	698	26	3.7%	15	2.1%	10	1.4%	51	7.2%	(353)	78.9%	(102.7%)
B	Ntabankulu	EC444	353	353	11	3.2%	14	4.1%	41	11.6%	67	18.9%	0	0.0%	11005.7%
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Alfred Nzo</b>			<b>5 915</b>	<b>6 335</b>	<b>56</b>	<b>0.9%</b>	<b>215</b>	<b>3.6%</b>	<b>220</b>	<b>3.5%</b>	<b>491</b>	<b>7.8%</b>	<b>(259)</b>	<b>2.6%</b>	<b>(185.0%)</b>
<b>Total Eastern Cape</b>			<b>276 433</b>	<b>353 574</b>	<b>33 784</b>	<b>12.2%</b>	<b>27 042</b>	<b>9.8%</b>	<b>68 987</b>	<b>19.5%</b>	<b>129 813</b>	<b>36.7%</b>	<b>58 187</b>	<b>45.5%</b>	<b>18.6%</b>

<b>FREE STATE</b>															
A	Mangaung	MAN	4 008	4 008	1 249	31.2%	1 250	31.2%	1 211	30.2%	3 710	92.6%	956	81.3%	26.8%
<b>Total Metros</b>			<b>4 008</b>	<b>4 008</b>	<b>1 249</b>	<b>31.2%</b>	<b>1 250</b>	<b>31.2%</b>	<b>1 211</b>	<b>30.2%</b>	<b>3 710</b>	<b>92.6%</b>	<b>956</b>	<b>81.3%</b>	<b>26.8%</b>
B	Letsemeng	FS161	571	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	179	-	-	-	-	-	-	-	-	-	35	85.2%	(100.0%)
B	Mohokare	FS163	2 580	2 580	16	0.6%	-	-	-	-	16	0.6%	18	2.7%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Xhariep</b>			<b>3 330</b>	<b>2 580</b>	<b>16</b>	<b>0.5%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16</b>	<b>0.6%</b>	<b>52</b>	<b>7.6%</b>	<b>(100.0%)</b>
B	Masilonyana	FS181	18 759	18 759	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	1 208	5 889	1 397	115.6%	104	8.6%	192	3.3%	1 693	28.7%	98	4.9%	95.5%
B	Tswelopele	FS183	2 271	5 514	425	18.7%	106	4.7%	195	3.5%	726	13.2%	33	6.0%	487.0%
B	Majhabeng	FS184	-	11 000	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	621	621	199	32.0%	190	30.6%	130	20.9%	518	83.4%	99	52.9%	30.4%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Lejweleputswa</b>			<b>22 860</b>	<b>41 783</b>	<b>2 021</b>	<b>8.8%</b>	<b>400</b>	<b>1.7%</b>	<b>516</b>	<b>1.2%</b>	<b>2 937</b>	<b>7.0%</b>	<b>231</b>	<b>8.9%</b>	<b>123.7%</b>
B	Selsoto	FS191	500	1 114	279	55.8%	244	48.8%	131	11.8%	654	58.7%	170	83.3%	(22.9%)
B	Dihlabeng	FS192	3 751	1 727	193	5.2%	1 546	41.2%	1 567	90.8%	3 306	191.5%	2 693	68.8%	(41.8%)
B	Nketoana	FS193	8 535	10 026	122	1.4%	140	1.6%	186	1.9%	448	4.5%	121	5.1%	54.4%
B	Maluti-a-Phofung	FS194	3 535	4 125	-	-	(153)	(4.3%)	5 529	134.1%	5 376	130.3%	-	-	-
B	Phumelela	FS195	159	200	-	-	-	-	-	-	-	-	11	57.2%	(100.0%)
B	Mantsopa	FS196	1 652	1 697	519	31.4%	367	22.2%	20	1.2%	907	53.4%	344	80.1%	(94.1%)
C	Thabo Mofutsanyana	DC19	6 371	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Thabo Mofutsanyana</b>			<b>24 504</b>	<b>18 887</b>	<b>1 113</b>	<b>4.5%</b>	<b>2 144</b>	<b>8.8%</b>	<b>7 434</b>	<b>39.4%</b>	<b>10 691</b>	<b>56.6%</b>	<b>3 338</b>	<b>33.1%</b>	<b>122.7%</b>
B	Moghaka	FS201	1 229	1 229	394	32.0%	363	29.5%	317	25.8%	1 075	87.4%	271	73.2%	17.0%
B	Ngwathe	FS203	1 506	1 506	168	11.1%	184	12.2%	191	12.6%	542	36.0%	220	55.3%	(13.2%)
B	Metsimholo	FS204	892	912	109	12.2%	138	15.5%	103	11.3%	350	38.4%	(239)	34.2%	(143.2%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Fezile Dabi</b>			<b>3 628</b>	<b>3 648</b>	<b>670</b>	<b>18.5%</b>	<b>685</b>	<b>18.9%</b>	<b>611</b>	<b>16.8%</b>	<b>1 967</b>	<b>53.9%</b>	<b>251</b>	<b>57.3%</b>	<b>143.1%</b>
<b>Total Free State</b>			<b>58 330</b>	<b>70 907</b>	<b>5 068</b>	<b>8.7%</b>	<b>4 479</b>	<b>7.7%</b>	<b>9 773</b>	<b>13.8%</b>	<b>19 321</b>	<b>27.2%</b>	<b>4 828</b>	<b>32.3%</b>	<b>102.4%</b>
<b>GAUTENG</b>															
A	City of Ekurhuleni	EKU	215 642	215 742	74 979	34.8%	58 150	27.0%	57 780	26.8%	190 909	88.5%	56 184	34.5%	2.8%
A	City of Johannesburg	JHB	113 100	124 309	16 776	14.8%	20 451	18.1%	10 431	8.4%	47 659	38.3%	11 512	48.8%	(9.4%)
A	City of Tshwane	TSH	22 671	65 931	3 335	14.7%	3 638	14.7%	3 638	5.5%	10 308	15.6%	4 926	65.4%	(26.2%)
<b>Total Metros</b>			<b>351 413</b>	<b>405 982</b>	<b>95 090</b>	<b>27.1%</b>	<b>81 936</b>	<b>23.3%</b>	<b>71 850</b>	<b>17.7%</b>	<b>248 876</b>	<b>61.3%</b>	<b>72 622</b>	<b>41.0%</b>	<b>(1.1%)</b>
B	Emfuleni	GT421	136 590	136 590	12 491	9.1%	11 547	8.5%	8 927	6.5%	32 965	24.1%	4 190	20.8%	113.1%
B	Midvaal	GT422	7 182	7 232	265	3.7%	6 948	96.7%	186	2.6%	7 398	102.3%	186	92.2%	0.3%
B	Lesedi	GT423	4 639	4 636	511	11.0%	963	20.8%	630	13.6%	2 103	45.4%	1 663	58.7%	(62.1%)
C	Sedibeng	DC42	2 964	4 490	2 488	83.9%	138	4.7%	89	2.0%	2 715	60.5%	91	68.1%	(2.4%)
<b>Total Sedibeng</b>			<b>151 374</b>	<b>152 948</b>	<b>15 754</b>	<b>10.4%</b>	<b>19 595</b>	<b>12.9%</b>	<b>9 832</b>	<b>6.4%</b>	<b>45 181</b>	<b>29.5%</b>	<b>6 130</b>	<b>27.6%</b>	<b>60.4%</b>
B	Mogale City	GT481	11 945	121 227	48 139	403.0%	39 210	328.3%	28 044	23.1%	115 393	95.2%	27 093	192.2%	3.5%
B	Merafong City	GT484	-	-	11 727	-	153	-	209	-	12 090	-	206	38.3%	1.6%
B	Rand West City	GT485	20 040	4 505	206	1.0%	-	-	45	1.0%	250	5.6%	597	50.2%	(92.5%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total West Rand</b>			<b>31 985</b>	<b>125 731</b>	<b>60 072</b>	<b>187.8%</b>	<b>39 364</b>	<b>123.1%</b>	<b>28 298</b>	<b>22.5%</b>	<b>127 733</b>	<b>101.6%</b>	<b>27 896</b>	<b>135.1%</b>	<b>1.4%</b>
<b>Total Gauteng</b>			<b>534 772</b>	<b>684 661</b>	<b>170 916</b>	<b>32.0%</b>	<b>140 894</b>	<b>26.3%</b>	<b>109 979</b>	<b>16.1%</b>	<b>421 790</b>	<b>61.6%</b>	<b>106 648</b>	<b>53.8%</b>	<b>3.1%</b>
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	332 716	319 804	82 451	24.8%	63 837	19.2%	37 815	11.8%	184 102	57.6%	192 153	76.7%	(80.3%)
<b>Total Metros</b>			<b>332 716</b>	<b>319 804</b>	<b>82 451</b>	<b>24.8%</b>	<b>63 837</b>	<b>19.2%</b>	<b>37 815</b>	<b>11.8%</b>	<b>184 102</b>	<b>57.6%</b>	<b>192 153</b>	<b>76.7%</b>	<b>(80.3%)</b>
B	Umdoni	KZN212	9 060	-	-	-	-	-	-	-	-	-	5 423	278.9%	(100.0%)
B	Umzumbe	KZN213	8 673	8 673	28	0.3%	28	0.3%	45	0.5%	101	1.2%	-	-	-
B	uMuziwabantu	KZN214	-	-	1 414	-	6 647	-	3 032	-	11 092	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	11 090	-	192	-	80	-	11 362	-	115	-	(30.5%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Ugu</b>			<b>17 733</b>	<b>8 673</b>	<b>12 532</b>	<b>70.7%</b>	<b>6 867</b>	<b>38.7%</b>	<b>3 156</b>	<b>36.4%</b>	<b>22 555</b>	<b>260.1%</b>	<b>5 538</b>	<b>176.2%</b>	<b>(43.0%)</b>







<b>Total Mpumalanga</b>		<b>10 877</b>	<b>19 201</b>	<b>5 116</b>	<b>47.0%</b>	<b>5 708</b>	<b>52.5%</b>	<b>5 995</b>	<b>31.2%</b>	<b>16 819</b>	<b>87.6%</b>	<b>5 239</b>	<b>79.3%</b>	<b>14.4%</b>	
<b>NORTH WEST</b>															
B	Moretele	NW371	789	789	1	0.1%	-	85	10.8%	86	11.0%	70	29.6%	22.7%	
B	Madibeng	NW372	10 594	2 249	349	3.3%	1 221	11.5%	247	11.0%	1 817	80.8%	227	10.2%	8.6%
B	Rustenburg	NW373	2 612	2 612	417	16.0%	640	24.5%	692	26.5%	1 749	67.0%	-	25.2%	-
B	Kgetlengrivier	NW374	1 359	1 359	41	3.0%	803	59.1%	16	1.2%	860	63.2%	886	49.5%	(98.2%)
B	Moses Kotane	NW375	51	1 014	3	5.3%	20	39.8%	4	0.4%	27	2.7%	(3)	0.5%	(248.6%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Bojanala Platinum</b>		<b>15 405</b>	<b>8 023</b>	<b>812</b>	<b>5.3%</b>	<b>2 684</b>	<b>17.4%</b>	<b>1 043</b>	<b>13.0%</b>	<b>4 539</b>	<b>56.6%</b>	<b>1 179</b>	<b>20.7%</b>	<b>(11.5%)</b>	
B	Ratlou	NW381	10 010	10 010	8 749	87.4%	6 583	65.8%	4 836	48.3%	20 168	201.5%	4 253	209.4%	13.7%
B	Tswaing	NW382	618	-	0	0.1%	1	0.1%	1 450	234.5%	1 450	234.7%	-	76.7%	-
B	Mafikeng	NW383	4 323	4 323	173	4.0%	166	3.8%	124	2.9%	462	10.7%	1 657	1721.5%	(92.5%)
B	Ditsobotla	NW384	6 250	7 889	216	3.5%	1 043	16.7%	180	2.3%	1 440	18.2%	147	6.6%	22.5%
B	Ramotshere Moiloa	NW385	12 848	31 970	22	0.2%	2 204	17.2%	4 719	14.8%	6 945	21.7%	-	293.0%	-
C	Ngaka Modiri Molema	DC38	11 524	11 734	-	-	-	-	-	-	-	-	-	-	-
<b>Total Ngaka Modiri Molema</b>		<b>45 574</b>	<b>66 545</b>	<b>9 161</b>	<b>20.1%</b>	<b>9 997</b>	<b>21.9%</b>	<b>11 308</b>	<b>17.0%</b>	<b>30 466</b>	<b>45.8%</b>	<b>6 057</b>	<b>117.6%</b>	<b>86.7%</b>	
B	Naledi (NW)	NW392	3 571	4 663	547	15.3%	520	14.6%	1 412	30.3%	2 479	53.2%	503	53.6%	180.8%
B	Mamusa	NW393	815	2 955	63	7.7%	78	9.6%	82	2.8%	223	7.6%	21	22.4%	300.5%
B	Greater Taung	NW394	1 001	1 001	207	20.6%	246	24.6%	31	3.1%	484	48.3%	144	81.3%	(78.3%)
B	Lekwa-Teemane	NW396	1 269	-	-	-	-	-	-	-	-	-	41	12.0%	(100.0%)
B	Kagisano-Molopo	NW397	19 766	19 766	-	-	19 766	100.0%	40 323	204.0%	60 089	304.0%	18 349	127.1%	119.8%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Dr Ruth Segomotsi Mompati</b>		<b>26 422</b>	<b>28 385</b>	<b>817</b>	<b>3.1%</b>	<b>20 610</b>	<b>78.0%</b>	<b>41 849</b>	<b>147.4%</b>	<b>63 276</b>	<b>222.9%</b>	<b>19 058</b>	<b>100.5%</b>	<b>119.6%</b>	
B	City of Matlosana	NW403	3 112	3 038	87	2.8%	888	28.5%	349	11.5%	1 323	43.6%	1 455	82.3%	(76.0%)
B	Maquassi Hills	NW404	512	512	15	2.9%	21	4.1%	29	5.6%	65	12.6%	40	8.4%	(28.9%)
B	J B Marks	NW405	2 446	2 563	471	19.2%	349	14.3%	378	14.7%	1 197	46.7%	402	34.8%	(6.1%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	517	-	-	-	517	-	-	-	-
<b>Total Dr Kenneth Kaunda</b>		<b>6 070</b>	<b>6 114</b>	<b>572</b>	<b>9.4%</b>	<b>1 775</b>	<b>29.2%</b>	<b>755</b>	<b>12.4%</b>	<b>3 102</b>	<b>50.7%</b>	<b>1 898</b>	<b>58.0%</b>	<b>(60.2%)</b>	
<b>Total North West</b>		<b>93 471</b>	<b>109 067</b>	<b>11 361</b>	<b>12.2%</b>	<b>35 066</b>	<b>37.5%</b>	<b>54 956</b>	<b>50.4%</b>	<b>101 382</b>	<b>93.0%</b>	<b>28 192</b>	<b>87.3%</b>	<b>94.9%</b>	
<b>NORTHERN CAPE</b>															
B	Joe Morolong	NC451	1 507	1 507	13	0.9%	777	51.5%	750	49.8%	1 540	102.2%	2 392	139.2%	(68.6%)
B	Ga-Segonyana	NC452	3 187	3 187	457	14.3%	798	25.0%	14	0.4%	1 268	39.8%	343	127.5%	(96.0%)
B	Gamagara	NC453	382	382	7	1.9%	10	2.6%	7	1.9%	24	6.3%	545	50.6%	(98.7%)
C	John Taolo Gaetsewe	DC45	388	6 574	466	120.1%	-	-	-	-	466	7.1%	176	16.0%	(100.0%)
<b>Total John Taolo Gaetsewe</b>		<b>5 463</b>	<b>11 650</b>	<b>943</b>	<b>17.3%</b>	<b>1 584</b>	<b>29.0%</b>	<b>771</b>	<b>6.6%</b>	<b>3 299</b>	<b>28.3%</b>	<b>3 456</b>	<b>98.8%</b>	<b>(77.7%)</b>	
B	Richtersveld	NC061	916	916	104	11.3%	105	11.4%	105	11.5%	314	34.3%	86	63.2%	22.7%
B	Nama Khoi	NC062	2 406	2 099	485	20.2%	282	11.7%	280	13.4%	1 048	49.9%	268	62.8%	4.6%
B	Kamiesberg	NC064	2	615	6	307.7%	307	16157.0%	307	49.9%	619	100.7%	425	99.1%	(27.8%)
B	Hantam	NC065	1 119	1 107	2	0.5%	2	0.1%	5	0.5%	13	1.2%	7	2.1%	(24.3%)
B	Karoo Hoogland	NC066	1 592	1 592	71	4.5%	806	50.6%	(4)	(0.3%)	873	54.9%	901	109.3%	(100.5%)
B	Khai-Ma	NC067	721	721	100	13.8%	115	15.9%	137	19.0%	351	48.7%	383	43.6%	(64.3%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Namakwa</b>		<b>6 756</b>	<b>7 050</b>	<b>772</b>	<b>11.4%</b>	<b>1 616</b>	<b>23.9%</b>	<b>831</b>	<b>11.8%</b>	<b>3 218</b>	<b>45.7%</b>	<b>2 070</b>	<b>64.4%</b>	<b>(59.9%)</b>	
B	Ubuntu	NC071	678	678	60	8.9%	456	67.2%	61	9.0%	577	85.1%	60	10.8%	1.8%
B	Umsobomvu	NC072	1 517	1 517	-	-	-	-	-	-	-	-	940	89.4%	(100.0%)
B	Emlthanjeni	NC073	1 542	1 542	211	13.7%	564	36.6%	567	36.8%	1 342	87.0%	667	66.5%	(15.0%)
B	Kareeberg	NC074	1 120	-	6	0.5%	3	0.3%	4	-	13	-	4	-	8.5%
B	Renosterberg	NC075	2 160	2 160	48	2.2%	64	2.9%	64	2.9%	175	8.1%	64	14.5%	-
B	Thembelihle	NC076	1 312	109	327	24.9%	(120)	(9.1%)	288	264.6%	495	454.5%	828	57.6%	(65.2%)
B	Siyathemba	NC077	1 893	1 893	564	29.8%	14	0.7%	565	29.8%	1 143	60.4%	666	15.2%	(15.2%)
B	Siyancuma	NC078	705	705	15	2.1%	15	2.1%	10	1.5%	40	5.7%	432	30.4%	(97.6%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Pixley ka Seme (NC)</b>		<b>10 929</b>	<b>8 606</b>	<b>1 230</b>	<b>11.3%</b>	<b>997</b>	<b>9.1%</b>	<b>1 559</b>	<b>18.1%</b>	<b>3 786</b>	<b>44.0%</b>	<b>3 661</b>	<b>54.5%</b>	<b>(57.4%)</b>	
B	IKail Garib	NC082	874	-	-	-	-	-	-	-	-	-	773	154.8%	(100.0%)
B	IKheis	NC084	4 349	4 349	-	-	-	-	-	-	-	-	6	2.3%	(100.0%)
B	Tsantsabane	NC085	1 232	1 232	19	1.5%	(2)	(0.2%)	-	-	16	1.3%	6	2.3%	(100.0%)
B	Kgatelopele	NC086	359	1 996	10	2.7%	280	78.0%	46	2.3%	336	16.8%	44	86.9%	3.9%

B	Dawid Kruijer	NC087	2 961	2 729	90	3.0%	81	2.7%	64	2.3%	235	8.6%	69	12.1%	(7.3%)	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Z F Mgcawu</b>		<b>8 944</b>	<b>11 180</b>	<b>118</b>	<b>1.3%</b>	<b>359</b>	<b>4.0%</b>	<b>110</b>	<b>1.0%</b>	<b>587</b>	<b>5.3%</b>	<b>892</b>	<b>50.2%</b>	<b>(87.7%)</b>	
B	Sol Plaatje	NC091	12 644	12 644	575	4.5%	478	3.8%	414	3.3%	1 467	11.6%	608	20.9%	(31.9%)	
B	Dikgatleng	NC092	-	-	16	-	8	-	5	-	29	-	6	30.0%	(22.5%)	
B	Magareng	NC093	1 234	1 234	-	-	475	38.5%	-	-	475	38.5%	546	63.3%	(100.0%)	
B	Phokwane	NC094	15 409	15 409	181	1.2%	179	1.2%	32	0.2%	393	2.5%	111	2.0%	(71.1%)	
C	Frances Baard	DC9	-	368	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Frances Baard</b>		<b>29 655</b>	<b>29 655</b>	<b>772</b>	<b>2.6%</b>	<b>1 140</b>	<b>3.8%</b>	<b>452</b>	<b>1.5%</b>	<b>2 364</b>	<b>8.0%</b>	<b>1 272</b>	<b>13.7%</b>	<b>(64.5%)</b>	
	<b>Total Northern Cape</b>		<b>61 746</b>	<b>68 140</b>	<b>3 836</b>	<b>6.2%</b>	<b>5 696</b>	<b>9.2%</b>	<b>3 722</b>	<b>5.5%</b>	<b>13 254</b>	<b>19.5%</b>	<b>11 351</b>	<b>41.6%</b>	<b>(67.2%)</b>	
	<b>WESTERN CAPE</b>															
A	Cape Town	CPT	89 525	100 774	15 249	17.0%	16 294	18.2%	22 312	22.1%	53 854	53.4%	22 121	68.6%	0.9%	
	<b>Total Metros</b>		<b>89 525</b>	<b>100 774</b>	<b>15 249</b>	<b>17.0%</b>	<b>16 294</b>	<b>18.2%</b>	<b>22 312</b>	<b>22.1%</b>	<b>53 854</b>	<b>53.4%</b>	<b>22 121</b>	<b>68.6%</b>	<b>0.9%</b>	
B	Matzikama	WC011	7 854	7 743	204	2.6%	178	2.3%	143	1.8%	525	6.8%	199	7.4%	(28.1%)	
B	Cederberg	WC012	4 689	5 515	1 034	22.1%	1 387	29.6%	1 619	29.4%	4 041	73.3%	1 899	73.1%	(14.7%)	
B	Bergrivier	WC013	7 145	7 145	189	2.6%	2 919	40.9%	164	2.3%	3 272	45.8%	3 471	57.9%	(95.3%)	
B	Saldanha Bay	WC014	8 367	8 430	1 576	18.8%	2 412	28.8%	1 942	23.0%	5 929	70.3%	3 814	81.3%	(49.1%)	
B	Swartland	WC015	9 694	9 607	313	3.2%	256	2.6%	300	3.1%	870	9.1%	287	9.8%	4.6%	
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total West Coast</b>		<b>37 749</b>	<b>38 440</b>	<b>3 316</b>	<b>8.8%</b>	<b>7 152</b>	<b>18.9%</b>	<b>4 169</b>	<b>10.8%</b>	<b>14 637</b>	<b>38.1%</b>	<b>9 670</b>	<b>44.7%</b>	<b>(56.9%)</b>	
B	Witzenberg	WC022	98 728	96 322	35 713	36.2%	28 938	29.3%	21 973	22.8%	86 623	89.9%	18 248	88.6%	20.4%	
B	Drakenstein	WC023	3 527	3 659	1 081	30.6%	835	23.7%	920	25.1%	2 836	77.5%	897	100.2%	2.6%	
B	Stellenbosch	WC024	19 440	19 440	5 795	29.8%	6 914	35.6%	6 026	31.0%	18 736	96.4%	3 328	124.3%	81.1%	
B	Breede Valley	WC025	10 657	10 657	3 383	31.7%	3 420	32.1%	3 305	31.0%	10 109	94.9%	3 167	95.0%	4.4%	
B	Langeberg	WC026	11 479	9 354	2 302	20.1%	2 336	20.3%	2 274	24.3%	6 911	73.9%	2 743	46.4%	(17.1%)	
C	Cape Winelands DM	DC2	74	1 000	-	-	-	-	-	-	-	-	74	100.0%	(100.0%)	
	<b>Total Cape Winelands</b>		<b>143 905</b>	<b>140 432</b>	<b>48 273</b>	<b>33.5%</b>	<b>42 443</b>	<b>29.5%</b>	<b>34 498</b>	<b>24.6%</b>	<b>125 215</b>	<b>89.2%</b>	<b>28 571</b>	<b>89.0%</b>	<b>21.2%</b>	
B	Theewaterskloof	WC031	9 584	9 584	1 327	13.8%	2 163	22.6%	1 946	20.3%	5 436	56.7%	5 086	74.0%	(61.7%)	
B	Overstrand	WC032	6 813	10 843	3 062	44.9%	3 461	50.8%	3 063	28.3%	9 586	88.4%	1 162	40.9%	163.7%	
B	Cape Agulhas	WC033	8 588	8 809	53	0.6%	2 714	31.6%	81	0.9%	2 848	32.3%	2 092	70.1%	(96.1%)	
B	Swellendam	WC034	5 468	6 885	1 524	27.9%	1 805	33.0%	1 718	25.0%	5 048	73.3%	3 122	80.3%	(45.0%)	
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Overberg</b>		<b>30 452</b>	<b>36 120</b>	<b>5 965</b>	<b>19.6%</b>	<b>10 144</b>	<b>33.3%</b>	<b>6 809</b>	<b>18.8%</b>	<b>22 917</b>	<b>63.4%</b>	<b>11 461</b>	<b>63.7%</b>	<b>(40.6%)</b>	
B	Kannaland	WC041	3 497	3 497	397	11.4%	648	18.5%	653	18.7%	1 698	48.6%	867	101.5%	(24.7%)	
B	Hessequa	WC042	9 129	9 365	1 507	16.5%	1 164	12.8%	2 554	27.3%	5 225	55.8%	3 008	58.2%	(15.1%)	
B	Mossel Bay	WC043	9 120	9 481	2 410	26.4%	2 576	28.2%	2 804	29.6%	7 790	82.2%	2 229	86.8%	25.8%	
B	George	WC044	17 613	17 613	3 383	19.2%	1 387	7.9%	2 280	12.9%	7 050	40.0%	3 298	53.5%	(30.9%)	
B	Oudtshoorn	WC045	5 443	5 443	-	-	-	-	-	-	-	-	-	-	-	
B	Bitou	WC047	11 965	11 965	18	0.2%	919	7.7%	121	1.0%	1 058	8.8%	2 145	59.4%	(94.4%)	
B	Knysna	WC048	10 717	10 190	886	8.3%	1 180	11.0%	1 525	15.0%	3 591	35.2%	758	25.9%	101.3%	
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Garden Route</b>		<b>67 485</b>	<b>67 554</b>	<b>8 602</b>	<b>12.7%</b>	<b>7 874</b>	<b>11.7%</b>	<b>9 937</b>	<b>14.7%</b>	<b>26 412</b>	<b>39.1%</b>	<b>12 306</b>	<b>53.0%</b>	<b>(19.3%)</b>	
B	Laingsburg	WC051	1 268	1 268	5	0.4%	845	66.7%	1	0.1%	851	67.1%	2	0.4%	(67.2%)	
B	Prince Albert	WC052	1 976	1 976	414	20.9%	534	27.0%	462	23.4%	1 410	71.3%	1 114	115.7%	(58.5%)	
B	Beaufort West	WC053	6 631	7 028	1 639	24.7%	1 939	29.2%	1 566	22.3%	5 144	73.2%	1 817	85.5%	(13.8%)	
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Central Karoo</b>		<b>9 874</b>	<b>10 272</b>	<b>2 058</b>	<b>20.8%</b>	<b>3 318</b>	<b>33.6%</b>	<b>2 029</b>	<b>19.8%</b>	<b>7 404</b>	<b>72.1%</b>	<b>2 933</b>	<b>81.5%</b>	<b>(30.8%)</b>	
	<b>Total Western Cape</b>		<b>378 989</b>	<b>393 593</b>	<b>83 463</b>	<b>22.0%</b>	<b>87 224</b>	<b>23.0%</b>	<b>79 753</b>	<b>20.3%</b>	<b>250 440</b>	<b>63.6%</b>	<b>86 948</b>	<b>70.3%</b>	<b>(8.3%)</b>	
	<b>Total National</b>		<b>2 136 634</b>	<b>2 409 446</b>	<b>512 012</b>	<b>24.0%</b>	<b>514 512</b>	<b>24.1%</b>	<b>464 447</b>	<b>19.3%</b>	<b>1 490 971</b>	<b>61.9%</b>	<b>608 850</b>	<b>68.3%</b>	<b>(23.7%)</b>	
	Source: National Treasury Local Government Database															

**STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019**

Housing		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	56 281	90 121	-	-	10 672	19.0%	1 215	1.3%	11 887	13.2%	27 394	41.6%	(95.6%)
A	Nelson Mandela Bay	NMA	527 969	538 730	496	0.1%	9 221	1.7%	5 453	1.0%	15 169	2.8%	2 303	(523.3%)	136.8%
	<b>Total Metros</b>		<b>584 250</b>	<b>628 851</b>	<b>496</b>	<b>0.1%</b>	<b>19 893</b>	<b>3.4%</b>	<b>6 668</b>	<b>1.1%</b>	<b>27 057</b>	<b>4.3%</b>	<b>29 696</b>	<b>39.1%</b>	<b>(77.5%)</b>
B	Dr Beyers Naude	EC101	98	101	1	1.0%	1	1.0%	1	0.9%	3	2.8%	1	2.9%	
B	Blue Crane Route	EC102	-	-	166	-	-	-	91	-	258	-	126	(27.6%)	
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-		
B	Ndlambe	EC105	4 033	4 033	572	14.2%	655	16.3%	517	12.8%	1 745	43.3%	442	24.1%	17.0%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-		
B	Kouga	EC108	-	-	-	-	-	-	-	-	-	-	-		
B	Kou-Kamma	EC109	-	-	-	-	138	-	6	-	144	-	-		
C	Sarah Baartman	DC10	462	462	-	-	-	-	-	-	-	-	-		
	<b>Total Sarah Baartman</b>		<b>4 592</b>	<b>4 596</b>	<b>740</b>	<b>16.1%</b>	<b>794</b>	<b>17.3%</b>	<b>615</b>	<b>13.4%</b>	<b>2 149</b>	<b>46.8%</b>	<b>569</b>	<b>27.1%</b>	<b>8.2%</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-		
B	Mnguma	EC122	-	-	-	-	-	-	-	-	-	-	-		
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-		
B	Amahlathi	EC124	453	453	-	-	-	-	-	-	-	-	-		
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-		
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-		
C	Amathole	DC12	-	26 223	-	-	-	-	-	-	-	-	-		
	<b>Total Amathole</b>		<b>453</b>	<b>26 676</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Inxuba Yethemba	EC131	1 214	1 214	-	-	-	-	-	-	-	-	285	(100.0%)	
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-		
B	Emalaheni (EC)	EC136	26	26	-	-	-	-	-	-	-	-	-		
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-		
B	Sakhisizwe	EC138	-	-	18	-	22	-	5	-	45	-	0	6.5%	1376.4%
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-	-		
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Chris Hani</b>		<b>1 239</b>	<b>1 239</b>	<b>18</b>	<b>1.4%</b>	<b>22</b>	<b>1.8%</b>	<b>5</b>	<b>0.4%</b>	<b>45</b>	<b>3.6%</b>	<b>286</b>	<b>1717.4%</b>	<b>(98.2%)</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-		
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-		
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-		
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Joe Gqabi</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-		
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-		
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-		
B	Mhlonito	EC156	-	-	-	-	-	-	-	-	-	-	-		
B	King Sabata Dalindyebo	EC157	-	-	-	-	(501)	-	(64)	-	(565)	-	(401)	(1.4%)	(84.1%)
C	O.R. Tambo	DC15	13 647	18 096	-	-	-	-	-	-	-	-	-		
	<b>Total O .R. Tambo</b>		<b>13 647</b>	<b>18 096</b>	<b>-</b>	<b>-</b>	<b>(501)</b>	<b>(3.7%)</b>	<b>(64)</b>	<b>(0.4%)</b>	<b>(565)</b>	<b>(3.1%)</b>	<b>(401)</b>	<b>(0.9%)</b>	<b>(84.1%)</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-		
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-		
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-	-		
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-		
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-		
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Eastern Cape</b>		<b>604 181</b>	<b>679 458</b>	<b>1 253</b>	<b>0.2%</b>	<b>20 208</b>	<b>3.3%</b>	<b>7 225</b>	<b>1.1%</b>	<b>28 685</b>	<b>4.2%</b>	<b>30 150</b>	<b>21.9%</b>	<b>(76.0%)</b>
<b>FREE STATE</b>															



B	Mpofana	KZN223	-	-	1	-	-	-	-	-	1	-	50	-	(100.0%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	78 479	90 949	4 277	5.5%	6 340	8.1%	1 377	1.5%	11 994	13.2%	2 992	13.8%	(54.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	17 720	-	-	115	-	17 836	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>78 479</b>	<b>90 949</b>	<b>4 279</b>	<b>5.5%</b>	<b>24 060</b>	<b>30.7%</b>	<b>1 492</b>	<b>1.6%</b>	<b>29 831</b>	<b>32.8%</b>	<b>3 042</b>	<b>14.5%</b>	<b>(50.9%)</b>
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	4 202	2 986	69	1.6%	104	2.5%	104	3.5%	276	9.2%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>4 202</b>	<b>2 986</b>	<b>69</b>	<b>1.6%</b>	<b>104</b>	<b>2.5%</b>	<b>104</b>	<b>3.5%</b>	<b>276</b>	<b>9.2%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Endumeni	KZN241	355	-	46	12.9%	68	19.1%	67	-	180	-	56	-	18.8%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>355</b>	<b>-</b>	<b>46</b>	<b>12.9%</b>	<b>68</b>	<b>19.1%</b>	<b>67</b>	<b>-</b>	<b>180</b>	<b>-</b>	<b>56</b>	<b>-</b>	<b>18.8%</b>
B	Newcastle	KZN252	13 331	63 940	1 613	12.1%	3 733	28.0%	2 212	3.5%	7 558	11.8%	1 694	39.0%	30.6%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>13 331</b>	<b>63 940</b>	<b>1 613</b>	<b>12.1%</b>	<b>3 733</b>	<b>28.0%</b>	<b>2 212</b>	<b>3.5%</b>	<b>7 558</b>	<b>11.8%</b>	<b>1 694</b>	<b>39.0%</b>	<b>30.6%</b>
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	633	633	528	83.3%	264	41.7%	264	41.7%	1 055	166.7%	-	-	-
B	Abaqulusi	KZN263	-	-	18	-	-	-	-	-	18	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>633</b>	<b>633</b>	<b>545</b>	<b>86.1%</b>	<b>264</b>	<b>41.7%</b>	<b>264</b>	<b>41.7%</b>	<b>1 073</b>	<b>169.4%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Umlhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	3 804	3 858	387	10.2%	429	11.3%	386	10.0%	1 202	31.2%	371	1.6%	4.0%
B	uMlalazi	KZN284	551	32 289	43	7.8%	62	11.3%	56	0.2%	162	0.5%	23	577.3%	142.0%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total King Cetshwayo</b>		<b>4 355</b>	<b>36 146</b>	<b>430</b>	<b>9.9%</b>	<b>491</b>	<b>11.3%</b>	<b>442</b>	<b>1.2%</b>	<b>1 363</b>	<b>3.8%</b>	<b>394</b>	<b>19.1%</b>	<b>12.1%</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	6 629	8 164	89	1.3%	1 222	18.4%	2 568	31.5%	3 879	47.5%	917	31.6%	180.1%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>6 629</b>	<b>8 164</b>	<b>89</b>	<b>1.3%</b>	<b>1 222</b>	<b>18.4%</b>	<b>2 568</b>	<b>31.5%</b>	<b>3 879</b>	<b>47.5%</b>	<b>917</b>	<b>31.6%</b>	<b>180.1%</b>
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	22 167	576	-	-	-	-	-	576	2.6%	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>-</b>	<b>22 167</b>	<b>576</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>576</b>	<b>2.6%</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Kwazulu-Natal</b>		<b>278 624</b>	<b>395 238</b>	<b>66 030</b>	<b>23.7%</b>	<b>48 340</b>	<b>17.3%</b>	<b>135 071</b>	<b>34.2%</b>	<b>249 441</b>	<b>63.1%</b>	<b>(142 326)</b>	<b>(12.9%)</b>	<b>(194.9%)</b>
	<b>LIMPOPO</b>														
B	Greater Giyani	LIM331	589	600	152	25.9%	152	25.9%	153	25.5%	458	76.3%	145	68.2%	5.4%

B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	2 265	2 265	635	28.0%	921	40.7%	709	31.3%	2 266	100.0%	688	105.8%	3.1%	
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Mopani</b>		<b>2 854</b>	<b>2 865</b>	<b>787</b>	<b>27.6%</b>	<b>1 074</b>	<b>37.6%</b>	<b>862</b>	<b>30.1%</b>	<b>2 723</b>	<b>95.0%</b>	<b>833</b>	<b>95.9%</b>	<b>3.5%</b>	
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thulamela	LIM343	-	25	6 963	-	-	-	5	20.0%	6 968	27872.9%	3 513	14.1%	(99.9%)	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Vhembe</b>		<b>-</b>	<b>25</b>	<b>6 963</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>20.0%</b>	<b>6 968</b>	<b>27872.9%</b>	<b>3 513</b>	<b>14.1%</b>	<b>(99.9%)</b>	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	0.2%	-	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	0.2%	-	
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.2%</b>	<b>-</b>	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	182	182	46	25.6%	36	19.7%	26	14.1%	108	59.4%	38	43.1%	(31.7%)	
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Waterberg</b>		<b>182</b>	<b>182</b>	<b>46</b>	<b>25.6%</b>	<b>36</b>	<b>19.7%</b>	<b>26</b>	<b>14.1%</b>	<b>108</b>	<b>59.4%</b>	<b>38</b>	<b>11.2%</b>	<b>(31.7%)</b>	
B	Ephraim Mogale	LIM471	334	175	-	-	-	-	-	-	-	-	54	69.2%	(100.0%)	
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Sekhukhune</b>		<b>334</b>	<b>175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54</b>	<b>69.2%</b>	<b>(100.0%)</b>	
	<b>Total Limpopo</b>		<b>3 370</b>	<b>3 247</b>	<b>7 797</b>	<b>231.4%</b>	<b>1 109</b>	<b>32.9%</b>	<b>893</b>	<b>27.5%</b>	<b>9 799</b>	<b>301.8%</b>	<b>4 437</b>	<b>21.6%</b>	<b>(79.9%)</b>	
	<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	10	-	(100.0%)	
B	Msukaligwa	MP302	17 123	5 493	589	3.4%	1 401	8.2%	668	12.2%	2 658	48.4%	727	24.7%	(8.1%)	
B	Mkhondo	MP303	911	940	208	22.8%	262	28.7%	229	24.4%	698	74.3%	226	76.1%	1.4%	
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	1 282	1 282	(1)	(0.1%)	7	0.6%	3	0.3%	9	0.7%	-	-	-	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Gert Sibande</b>		<b>19 316</b>	<b>7 715</b>	<b>795</b>	<b>4.1%</b>	<b>1 670</b>	<b>8.6%</b>	<b>900</b>	<b>11.7%</b>	<b>3 366</b>	<b>43.6%</b>	<b>963</b>	<b>26.0%</b>	<b>(6.5%)</b>	
B	Victor Khanye	MP311	397	5 397	5 367	1353.7%	8 453	2132.0%	5 769	106.9%	19 590	363.0%	6 497	1877.7%	(11.2%)	
B	Emalahleni (MP)	MP312	11 773	-	-	-	-	-	-	-	-	-	584	-	(100.0%)	
B	Steve Tshwete	MP313	8	11	5	65.1%	3	38.9%	5	43.3%	14	119.9%	10	5.0%	(49.2%)	
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	-	-	-	-	24	-	-	-	24	-	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Nkangala</b>		<b>12 178</b>	<b>5 408</b>	<b>5 373</b>	<b>44.1%</b>	<b>8 481</b>	<b>69.6%</b>	<b>5 774</b>	<b>106.8%</b>	<b>19 627</b>	<b>362.9%</b>	<b>7 090</b>	<b>1265.3%</b>	<b>(18.6%)</b>	
B	Thaba Chweu	MP321	-	-	67	-	121	-	-	-	188	-	18	-	(100.0%)	
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Ehlanzeni</b>		<b>-</b>	<b>-</b>	<b>67</b>	<b>-</b>	<b>121</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>188</b>	<b>-</b>	<b>18</b>	<b>-</b>	<b>(100.0%)</b>	
	<b>Total Mpumalanga</b>		<b>31 494</b>	<b>13 123</b>	<b>6 235</b>	<b>19.8%</b>	<b>10 272</b>	<b>32.6%</b>	<b>6 674</b>	<b>50.9%</b>	<b>23 181</b>	<b>176.6%</b>	<b>8 072</b>	<b>99.8%</b>	<b>(17.3%)</b>	







## STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019

Public Safety		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	98 778	98 778	29 923	30.3%	24 158	24.5%	23 237	23.5%	77 318	78.3%	20 834	97.9%	11.5%
A	Nelson Mandela Bay	NMA	-	-	64	-	81	-	121	-	266	-	57	(0.3%)	110.8%
	<b>Total Metros</b>		<b>98 778</b>	<b>98 778</b>	<b>29 987</b>	<b>30.4%</b>	<b>24 239</b>	<b>24.5%</b>	<b>23 358</b>	<b>23.6%</b>	<b>77 584</b>	<b>78.5%</b>	<b>20 891</b>	<b>26.6%</b>	<b>11.8%</b>
B	Dr Beyers Naude	EC101	1 966	1 884	535	27.2%	471	23.9%	0	0.0%	1 006	53.4%	1 571	182.5%	(100.0%)
B	Blue Crane Route	EC102	90	50	265	294.5%	9	10.1%	165	329.0%	439	877.4%	433	1076.2%	(62.0%)
B	Makana	EC104	510	810	0	0.0%	-	-	-	-	0	0.0%	4	0.2%	(100.0%)
B	Ndlambe	EC105	1 277	812	10	0.8%	348	27.3%	185	22.8%	544	67.0%	517	799.3%	(64.2%)
B	Sundays River Valley	EC106	-	7 658	674	-	487	-	2 448	32.0%	3 609	47.1%	430	143.0%	469.6%
B	Kouga	EC108	1 869	3 545	3 528	188.7%	856	45.8%	5 599	158.0%	9 983	281.6%	2 113	375.8%	165.0%
B	Kou-Kamma	EC109	1 584	1 391	865	54.6%	1 293	81.6%	1 463	105.2%	3 622	260.4%	171	6.1%	753.2%
C	Sarah Baartman	DC10	13 731	21 978	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>21 026</b>	<b>38 128</b>	<b>5 878</b>	<b>28.0%</b>	<b>3 465</b>	<b>16.5%</b>	<b>9 860</b>	<b>25.9%</b>	<b>19 203</b>	<b>50.4%</b>	<b>5 239</b>	<b>48.2%</b>	<b>88.2%</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mngquma	EC122	12 522	8 994	1 319	10.5%	4 842	38.7%	2 301	25.6%	8 462	94.1%	934	-	146.3%
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	12	12	-	-	-	-	-	-	-	-	-	-	-
B	Nggushwa	EC126	-	20	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	15 800	15 800	6 583	41.7%	-	-	-	-	6 583	41.7%	-	70.5%	-
C	Amathole	DC12	6 949	4 439	-	-	-	-	-	-	-	-	-	20.5%	-
	<b>Total Amathole</b>		<b>35 283</b>	<b>29 264</b>	<b>7 903</b>	<b>22.4%</b>	<b>4 842</b>	<b>13.7%</b>	<b>2 301</b>	<b>7.9%</b>	<b>15 045</b>	<b>51.4%</b>	<b>934</b>	<b>82.1%</b>	<b>146.3%</b>
B	Inxuba Yethemba	EC131	39	39	-	-	-	-	-	-	-	-	6	(100.0%)	-
B	Intsika Yethu	EC135	-	-	2	-	8	-	13	-	24	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	8	(100.0%)	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	201	-	911	-	383	-	1 494	-	-	-	-
B	Enoch Mgijima	EC139	1	11	(1)	(107.5%)	2	161.2%	856	7538.0%	856	7543.1%	2 800	64.9%	(69.4%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>40</b>	<b>50</b>	<b>202</b>	<b>505.0%</b>	<b>921</b>	<b>2302.6%</b>	<b>1 251</b>	<b>2489.1%</b>	<b>2 374</b>	<b>4722.7%</b>	<b>2 813</b>	<b>61.1%</b>	<b>(55.5%)</b>
B	Elundini	EC141	2 575	2 575	3 391	131.7%	1 413	54.9%	1 992	77.3%	6 795	263.9%	-	-	-
B	Senqu	EC142	83	84	1	1.4%	14	17.2%	5	5.8%	20	24.1%	12	87.5%	(57.9%)
B	Walter Sisulu	EC145	9 142	9 142	-	-	-	-	337	3.7%	337	3.7%	435	12.1%	(22.4%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>11 800</b>	<b>11 801</b>	<b>3 392</b>	<b>28.7%</b>	<b>1 427</b>	<b>12.1%</b>	<b>2 334</b>	<b>19.8%</b>	<b>7 152</b>	<b>60.6%</b>	<b>446</b>	<b>10.0%</b>	<b>423.1%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	902	-	641	-	1 071	-	2 614	-	373	-	186.7%
B	Mhlonito	EC156	-	-	11 298	-	18 823	-	6 543	-	36 664	-	5 360	-	22.1%
B	King Sabata Dalindyebo	EC157	6 250	9 011	10 108	161.7%	529	8.5%	1 140	12.6%	11 777	130.7%	1 194	133.1%	(4.5%)
C	O R Tambo	DC15	23 733	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>29 982</b>	<b>9 011</b>	<b>22 308</b>	<b>74.4%</b>	<b>19 993</b>	<b>66.7%</b>	<b>8 753</b>	<b>97.1%</b>	<b>51 054</b>	<b>566.6%</b>	<b>6 927</b>	<b>107.6%</b>	<b>26.4%</b>
B	Matatiele	EC441	4 400	4 400	742	16.9%	578	13.1%	1 545	35.1%	2 865	65.1%	(65)	39.2%	(2475.6%)
B	Umzimvubu	EC442	-	9 450	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	186	-	69	36.8%	30	16.1%	19	10.0%	117	62.9%	38	539.7%	(50.4%)
B	Ntabankulu	EC444	137	137	21	15.5%	92	66.9%	279	203.5%	393	285.9%	3	13.1%	8986.1%
C	Alfred Nzo	DC44	11	11	(1)	(9.0%)	-	-	-	-	(1)	(9.0%)	-	-	-
	<b>Total Alfred Nzo</b>		<b>4 734</b>	<b>14 184</b>	<b>831</b>	<b>17.6%</b>	<b>700</b>	<b>14.8%</b>	<b>1 843</b>	<b>13.0%</b>	<b>3 374</b>	<b>23.8%</b>	<b>(24)</b>	<b>43.5%</b>	<b>(7671.1%)</b>
	<b>Total Eastern Cape</b>		<b>201 644</b>	<b>201 217</b>	<b>70 500</b>	<b>35.0%</b>	<b>55 587</b>	<b>27.6%</b>	<b>49 699</b>	<b>24.7%</b>	<b>175 786</b>	<b>87.4%</b>	<b>37 227</b>	<b>37.9%</b>	<b>33.5%</b>
<b>FREE STATE</b>															

A	Mangaung	MAN	230	230	152	66.3%	286	124.6%	323	140.6%	761	331.4%	1 523	1414.6%	(78.8%)
	<b>Total Metros</b>		<b>230</b>	<b>230</b>	<b>152</b>	<b>66.3%</b>	<b>286</b>	<b>124.6%</b>	<b>323</b>	<b>140.6%</b>	<b>761</b>	<b>331.4%</b>	<b>1 523</b>	<b>1414.6%</b>	<b>(78.8%)</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	15	-	-	-	-	-	15	-	1 641	-	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		-	-	<b>15</b>	-	-	-	-	-	<b>15</b>	-	<b>1 641</b>	-	<b>(100.0%)</b>
B	Masilonyana	FS181	2 080	2 080	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	1 466	590	-	-	-	1	0.0%	591	40.3%	-	2	2.0%
B	Tswelopele	FS183	1 825	-	-	-	-	-	-	-	-	-	2	-	0.2%
B	Matjhabeng	FS184	-	4 157	938	-	667	674	16.2%	2 279	54.8%	-	702	-	(100.0%)
B	Nala	FS185	6	6	48	796.9%	76	1261.9%	52	863.8%	175	2922.5%	27	-	94.1%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>3 911</b>	<b>7 709</b>	<b>1 576</b>	<b>40.3%</b>	<b>742</b>	<b>19.0%</b>	<b>727</b>	<b>9.4%</b>	<b>3 045</b>	<b>39.5%</b>	<b>730</b>	<b>86.0%</b>	<b>(0.5%)</b>
B	Setsoto	FS191	-	22	2	-	9	5	22.2%	16	72.2%	3	-	-	59.2%
B	Dihlabeng	FS192	2 615	1 758	57	2.2%	73	35	2.0%	165	9.4%	42	-	-	(17.0%)
B	Nketoana	FS193	700	339	3	0.5%	54	24	7.1%	81	23.9%	7	-	-	250.5%
B	Maluti-a-Phofung	FS194	596	596	-	-	(1 446)	2 113	354.5%	667	111.9%	-	-	-	-
B	Phumelela	FS195	-	57	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	8 389	7 332	-	-	1 656	19.7%	-	-	1 656	22.6%	2 238	72.4%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>12 300</b>	<b>10 104</b>	<b>62</b>	<b>0.5%</b>	<b>347</b>	<b>2.8%</b>	<b>2 177</b>	<b>21.5%</b>	<b>2 586</b>	<b>25.6%</b>	<b>2 290</b>	<b>24.4%</b>	<b>(4.9%)</b>
B	Moghaka	FS201	938	938	172	18.3%	70	203	21.7%	445	47.5%	144	-	-	39.3%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	41.7%
B	Metsimaholo	FS204	326	341	97	29.8%	97	150	44.1%	344	101.0%	49	-	-	208.5%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>1 264</b>	<b>1 279</b>	<b>269</b>	<b>21.3%</b>	<b>167</b>	<b>13.2%</b>	<b>353</b>	<b>27.6%</b>	<b>789</b>	<b>61.7%</b>	<b>192</b>	<b>35.9%</b>	<b>83.9%</b>
	<b>Total Free State</b>		<b>17 704</b>	<b>19 322</b>	<b>2 074</b>	<b>11.7%</b>	<b>1 542</b>	<b>8.7%</b>	<b>3 580</b>	<b>18.5%</b>	<b>7 196</b>	<b>37.2%</b>	<b>6 378</b>	<b>58.0%</b>	<b>(43.9%)</b>
	<b>GAUTENG</b>														
A	City of Ekurhuleni	EKU	8 536	239 481	752	8.8%	872	10.2%	9 977	4.2%	11 601	4.8%	222	1444.1%	4403.4%
A	City of Johannesburg	JHB	959 531	1 085 724	134 560	14.0%	209 333	21.8%	315 242	29.0%	659 136	60.7%	130 648	49.6%	141.3%
A	City of Tshwane	TSH	369 254	325 812	47 980	13.0%	98 360	26.6%	81 129	24.9%	227 469	69.8%	64 330	53.2%	26.1%
	<b>Total Metros</b>		<b>1 337 322</b>	<b>1 651 016</b>	<b>183 292</b>	<b>13.7%</b>	<b>308 566</b>	<b>23.1%</b>	<b>406 348</b>	<b>24.6%</b>	<b>898 206</b>	<b>54.4%</b>	<b>195 200</b>	<b>59.5%</b>	<b>108.2%</b>
B	Emfuleni	GT421	314	314	387	123.5%	184	125	39.7%	696	221.8%	321	-	-	97.3%
B	Midvaal	GT422	573	573	361	62.9%	127	355	62.0%	843	147.0%	542	-	-	898.5%
B	Lesedi	GT423	65	102	8	12.6%	82	18	17.9%	108	105.6%	63	-	-	300.6%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	(70.9%)
	<b>Total Sedibeng</b>		<b>952</b>	<b>990</b>	<b>756</b>	<b>79.4%</b>	<b>393</b>	<b>41.3%</b>	<b>498</b>	<b>50.4%</b>	<b>1 647</b>	<b>166.5%</b>	<b>925</b>	<b>513.7%</b>	<b>(46.2%)</b>
B	Mogale City	GT481	-	10 533	732	-	711	725	6.9%	2 168	20.6%	575	-	-	26.2%
B	Merafong City	GT484	27 233	27 233	10 512	38.6%	11 061	3 860	14.2%	25 433	93.4%	11 042	-	-	165.8%
B	Rand West City	GT485	-	42 871	3 367	-	7 344	7 246	16.9%	17 957	41.9%	1 342	-	-	439.9%
C	West Rand	DC48	102 971	110 282	40 350	39.2%	26 507	34 357	31.2%	101 214	91.8%	16 719	-	-	67.8%
	<b>Total West Rand</b>		<b>130 204</b>	<b>190 919</b>	<b>54 961</b>	<b>42.2%</b>	<b>45 623</b>	<b>35.0%</b>	<b>46 188</b>	<b>24.2%</b>	<b>146 772</b>	<b>76.9%</b>	<b>29 678</b>	<b>96.4%</b>	<b>55.6%</b>
	<b>Total Gauteng</b>		<b>1 468 477</b>	<b>1 842 925</b>	<b>239 010</b>	<b>16.3%</b>	<b>354 581</b>	<b>24.1%</b>	<b>453 034</b>	<b>24.6%</b>	<b>1 046 625</b>	<b>56.8%</b>	<b>225 804</b>	<b>62.3%</b>	<b>100.6%</b>
	<b>KWAZULU-NATAL</b>														
A	eThekweni	ETH	9 212	9 212	2 673	29.0%	2 312	25.1%	3 442	37.4%	8 426	91.5%	(28 510)	185.3%	(112.1%)
	<b>Total Metros</b>		<b>9 212</b>	<b>9 212</b>	<b>2 673</b>	<b>29.0%</b>	<b>2 312</b>	<b>25.1%</b>	<b>3 442</b>	<b>37.4%</b>	<b>8 426</b>	<b>91.5%</b>	<b>(28 510)</b>	<b>185.3%</b>	<b>(112.1%)</b>
B	Umdoni	KZN212	10 162	-	-	-	-	-	-	-	-	-	-	-	806.0%
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	84	-	916	-	-	-	1 000	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	473	-	73	-	-	-	547	-	-	-	-
C	Ugu	DC21	8 040	8 040	(84)	(1.0%)	-	-	-	-	(84)	(1.0%)	-	-	-
	<b>Total Ugu</b>		<b>18 202</b>	<b>8 040</b>	<b>473</b>	<b>2.6%</b>	<b>989</b>	<b>5.4%</b>	<b>-</b>	<b>-</b>	<b>1 463</b>	<b>18.2%</b>	<b>-</b>	<b>7.1%</b>	<b>-</b>
B	uMshwathi	KZN221	320	265	71	22.1%	60	87	32.8%	218	82.3%	68	-	-	66.4%
B	uMngeni	KZN222	8 293	5 001	794	9.6%	990	11.9%	950	19.0%	2 734	54.7%	1 563	65.5%	(39.2%)



B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	4 001	4 001	258	6.5%	899	22.5%	400	10.0%	1 558	38.9%	1 369	67.3%	(70.7%)
B	Ba-Phalaborwa	LIM334	15 850	6	61	0.4%	130	0.8%	101	1596.7%	292	4628.7%	57	6.2%	77.8%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>19 851</b>	<b>4 007</b>	<b>319</b>	<b>1.6%</b>	<b>1 030</b>	<b>5.2%</b>	<b>501</b>	<b>12.5%</b>	<b>1 850</b>	<b>46.2%</b>	<b>1 425</b>	<b>21.5%</b>	<b>(64.8%)</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	16 000	45 325	6 309	39.4%	4 069	25.4%	1 689	3.7%	12 067	26.6%	3 549	102.8%	(52.4%)
B	Makhado	LIM344	-	14 990	1 687	-	1 996	-	3 324	22.2%	7 007	46.7%	5 068	92.3%	(34.4%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		<b>16 000</b>	<b>60 315</b>	<b>7 996</b>	<b>50.0%</b>	<b>6 065</b>	<b>37.9%</b>	<b>5 013</b>	<b>8.3%</b>	<b>19 074</b>	<b>31.6%</b>	<b>8 617</b>	<b>96.6%</b>	<b>(41.8%)</b>
B	Blouberg	LIM351	7 350	7 350	303	4.1%	679	9.2%	782	10.6%	1 764	24.0%	1 209	47.4%	(35.3%)
B	Molemole	LIM353	-	7 827	817	-	-	-	-	-	817	10.4%	-	-	-
B	Polokwane	LIM354	303	303	8 262	2726.6%	18 074	5965.0%	24 646	8133.9%	50 981	16825.5%	4 074	22.2%	505.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	53 851	56 747	-	-	-	-	-	-	-	-	24 797	54.6%	(100.0%)
	<b>Total Capricorn</b>		<b>61 504</b>	<b>72 227</b>	<b>9 381</b>	<b>15.3%</b>	<b>18 753</b>	<b>30.5%</b>	<b>25 428</b>	<b>35.2%</b>	<b>53 562</b>	<b>74.2%</b>	<b>30 079</b>	<b>42.0%</b>	<b>(15.5%)</b>
B	Thabazimbi	LIM361	7 865	7 865	18	0.2%	13	0.2%	76	1.0%	107	1.4%	18	4.3%	317.5%
B	Lephalale	LIM362	0	0	37	18288.2%	18	9039.4%	-	-	55	27327.6%	165	-	(100.0%)
B	Bela Bela	LIM366	11	1	5 705	51900.4%	450	4089.4%	1 963	197047.1%	8 117	814959.2%	0	2221.0%	456316.0%
B	Mogalakwena	LIM367	(5 123)	6 506	5	(0.1%)	88	(1.7%)	189	2.9%	282	4.3%	54	1.3%	252.0%
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>2 753</b>	<b>14 372</b>	<b>5 765</b>	<b>209.4%</b>	<b>569</b>	<b>20.7%</b>	<b>2 228</b>	<b>15.5%</b>	<b>8 561</b>	<b>59.6%</b>	<b>237</b>	<b>13.1%</b>	<b>839.0%</b>
B	Ephraim Mogale	LIM471	-	3 627	-	-	-	-	-	-	-	-	2 459	-	(100.0%)
B	Elias Mokoale	LIM472	-	70 200	1 455	-	20 301	-	-	-	21 756	31.0%	13 940	-	(100.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felatgomo	LIM476	20 258	20 258	(791)	(3.9%)	658	3.2%	196	1.0%	63	0.3%	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>20 258</b>	<b>94 085</b>	<b>664</b>	<b>3.3%</b>	<b>20 959</b>	<b>103.5%</b>	<b>196</b>	<b>0.2%</b>	<b>21 819</b>	<b>23.2%</b>	<b>16 399</b>	<b>124.5%</b>	<b>(98.8%)</b>
	<b>Total Limpopo</b>		<b>120 366</b>	<b>245 007</b>	<b>24 125</b>	<b>20.0%</b>	<b>47 376</b>	<b>39.4%</b>	<b>33 366</b>	<b>13.6%</b>	<b>104 867</b>	<b>42.8%</b>	<b>56 758</b>	<b>55.6%</b>	<b>(41.2%)</b>
	<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	31	31	782	2484.1%	730	2317.8%	254	807.6%	1 766	5609.5%	412	4731.1%	(38.3%)
B	Msukaligwa	MP302	3 928	4 128	1 516	38.6%	516	13.1%	87	2.1%	2 118	51.3%	224	77.3%	(61.2%)
B	Mkhondo	MP303	4 097	-	365	8.9%	268	6.5%	730	1 364	-	-	446	41.1%	63.7%
B	Pixley Ka Seme (MP)	MP304	-	-	17	-	11	-	60	-	88	-	1 968	314.4%	(97.0%)
B	Lekwa	MP305	41	2 417	19	47.2%	164	401.1%	75	3.1%	259	10.7%	104	829.4%	(27.7%)
B	Dipaleseng	MP306	3 684	1 982	-	-	-	-	-	-	-	-	6	177.7%	(100.0%)
B	Govan Mbeki	MP307	123	123	46	37.2%	350	284.8%	239	194.3%	634	516.3%	-	13.9%	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>11 904</b>	<b>8 681</b>	<b>2 745</b>	<b>23.1%</b>	<b>2 038</b>	<b>17.1%</b>	<b>1 445</b>	<b>16.7%</b>	<b>6 229</b>	<b>71.8%</b>	<b>3 159</b>	<b>103.0%</b>	<b>(54.3%)</b>
B	Victor Khanye	MP311	250	250	253	101.3%	1	0.3%	93	37.1%	347	138.7%	-	0.0%	-
B	Emalaheni (MP)	MP312	5 215	-	-	-	-	-	-	-	-	-	23	-	(100.0%)
B	Steve Tshwete	MP313	502	755	827	164.9%	373	74.3%	859	113.9%	2 060	272.9%	1 366	8203.1%	(37.1%)
B	Emakhazeni	MP314	6	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	3 101	-	(2 402)	-	-	-	699	-	4 643	-	(100.0%)
B	Dr J.S. Moroka	MP316	-	100	60	-	10	-	28	28.1%	98	98.1%	67	57.8%	(58.1%)
C	Nkangala	DC31	350	100	11	3.0%	20	5.6%	15	14.8%	45	44.8%	200	60.1%	(92.6%)
	<b>Total Nkangala</b>		<b>6 323</b>	<b>1 205</b>	<b>4 252</b>	<b>67.2%</b>	<b>(1 999)</b>	<b>(31.6%)</b>	<b>995</b>	<b>82.6%</b>	<b>3 248</b>	<b>269.6%</b>	<b>6 299</b>	<b>1157.0%</b>	<b>(84.2%)</b>
B	Thaba Chweu	MP321	500	1 016	159	31.7%	230	45.9%	126	12.4%	514	50.6%	147	14.4%	(14.4%)
B	Nkomazi	MP324	7	28 324	90	1248.9%	89	1241.2%	292	1.0%	471	1.7%	240	6698.7%	21.7%
B	Bushbuckridge	MP325	-	25 469	1 456	-	1 109	-	55	0.2%	2 620	10.3%	-	17.1%	-
B	City of Mbombela	MP326	93	93	16	17.1%	103	110.6%	(32 790)	(35338.1%)	(32 671)	(35210.4%)	31	(114.7%)	(106791.6%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>600</b>	<b>54 902</b>	<b>1 720</b>	<b>286.7%</b>	<b>1 530</b>	<b>255.1%</b>	<b>(32 316)</b>	<b>(58.9%)</b>	<b>(29 066)</b>	<b>(52.9%)</b>	<b>418</b>	<b>19.6%</b>	<b>(7830.9%)</b>
	<b>Total Mpumalanga</b>		<b>18 827</b>	<b>64 788</b>	<b>8 717</b>	<b>46.3%</b>	<b>1 570</b>	<b>8.3%</b>	<b>(29 876)</b>	<b>(46.1%)</b>	<b>(19 589)</b>	<b>(30.2%)</b>	<b>9 876</b>	<b>320.9%</b>	<b>(402.5%)</b>

<b>NORTH WEST</b>															
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	12 001	10	-	-	-	-	-	-	-	-	10	1.1%	
B	Rustenburg	NW373	178 130	178 130	1 867	1.0%	3 902	2.2%	2 583	1.5%	8 353	4.7%	-	93.5%	
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Bojanala Platinum</b>			<b>190 131</b>	<b>178 140</b>	<b>1 867</b>	<b>1.0%</b>	<b>3 902</b>	<b>2.1%</b>	<b>2 583</b>	<b>1.5%</b>	<b>8 353</b>	<b>4.7%</b>	<b>10</b>	<b>67.2%</b>	<b>27073.7%</b>
B	Ratlou	NW381	12 713	12 713	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	834	834	10	1.2%	21	2.5%	21	2.5%	51	6.2%	765	2.7%	
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	110 958	119 050	-	-	-	-	-	-	-	-	-	-	
<b>Total Ngaka Modiri Molema</b>			<b>124 505</b>	<b>132 598</b>	<b>10</b>	<b>0.0%</b>	<b>21</b>	<b>0.0%</b>	<b>21</b>	<b>0.0%</b>	<b>51</b>	<b>0.0%</b>	<b>765</b>	<b>0.6%</b>	<b>(97.3%)</b>
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	-	-	1 106	141.1%	
B	Mamusa	NW393	-	-	349	-	862	-	186	-	1 397	-	(58)	(421.0%)	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	342	1.7%	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	(100.0%)	
C	Dr Ruth Segomotsi Mompoti	DC39	30 489	23 005	12 704	41.7%	-	-	-	-	12 704	55.2%	-	80.5%	
<b>Total Dr Ruth Segomotsi Mompoti</b>			<b>30 489</b>	<b>23 005</b>	<b>13 052</b>	<b>42.8%</b>	<b>862</b>	<b>2.8%</b>	<b>186</b>	<b>0.8%</b>	<b>14 101</b>	<b>61.3%</b>	<b>1 390</b>	<b>53.2%</b>	<b>(86.6%)</b>
B	City of Matlosana	NW403	9 379	21 553	281	3.0%	35	0.4%	11 480	53.3%	11 797	54.7%	4 021	10.1%	185.5%
B	Maquassi Hills	NW404	13 277	13 277	-	-	-	-	-	-	-	-	-	-	
B	J B Marks	NW405	9 181	85 677	585	6.4%	609	6.6%	903	1.1%	2 097	2.4%	2 300	7919.1%	(60.7%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Dr Kenneth Kaunda</b>			<b>31 837</b>	<b>120 507</b>	<b>866</b>	<b>2.7%</b>	<b>644</b>	<b>2.0%</b>	<b>12 384</b>	<b>10.3%</b>	<b>13 894</b>	<b>11.5%</b>	<b>6 321</b>	<b>15.5%</b>	<b>95.9%</b>
<b>Total North West</b>			<b>376 962</b>	<b>454 250</b>	<b>15 796</b>	<b>4.2%</b>	<b>5 429</b>	<b>1.4%</b>	<b>15 174</b>	<b>3.3%</b>	<b>36 399</b>	<b>8.0%</b>	<b>8 485</b>	<b>20.8%</b>	<b>78.8%</b>
<b>NORTHERN CAPE</b>															
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	500	501	194	38.8%	166	33.3%	-	-	360	71.9%	(3)	93.4%	
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-	-	1 604	(100.0%)	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total John Taolo Gaetsewe</b>			<b>500</b>	<b>501</b>	<b>194</b>	<b>38.8%</b>	<b>166</b>	<b>33.3%</b>	<b>-</b>	<b>-</b>	<b>360</b>	<b>71.9%</b>	<b>1 601</b>	<b>1973.5%</b>	<b>(100.0%)</b>
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nama Khoi	NC062	-	-	353	-	358	-	301	-	1 012	-	491	(38.6%)	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	389	599	-	-	15	3.9%	5	0.8%	20	3.3%	-	-	
<b>Total Namakwa</b>			<b>389</b>	<b>599</b>	<b>353</b>	<b>90.8%</b>	<b>373</b>	<b>95.8%</b>	<b>306</b>	<b>51.1%</b>	<b>1 032</b>	<b>172.3%</b>	<b>491</b>	<b>206.2%</b>	<b>(37.7%)</b>
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	9 927	9 989	-	-	-	-	-	-	-	-	3 484	86.0%	
B	Emthanjeni	NC073	5 096	5 096	128	2.5%	99	1.9%	104	2.0%	331	6.5%	136	28.8%	
B	Kareeberg	NC074	1	-	-	-	-	-	-	-	-	-	-	(23.6%)	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembellhle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	-	-	6	-	4	-	2	-	12	-	0	1025.0%	
B	Siyancuma	NC078	3 635	4 090	274	7.5%	136	3.7%	133	3.3%	543	13.3%	302	34.5%	
C	Pixley Ka Seme (NC)	DC7	389	389	-	-	-	-	-	-	-	-	350	100.0%	
<b>Total Pixley ka Seme (NC)</b>			<b>19 048</b>	<b>19 564</b>	<b>408</b>	<b>2.1%</b>	<b>239</b>	<b>1.3%</b>	<b>239</b>	<b>1.2%</b>	<b>886</b>	<b>4.5%</b>	<b>4 272</b>	<b>61.5%</b>	<b>(94.4%)</b>
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kgatelopele	NC086	-	-	-	-	3	-	3	-	10	-	1	96.1%	
B	Dawid Kruiper	NC087	218	336	10	4.8%	41	19.1%	25	7.4%	77	22.7%	488	1148.3%	
C	Z F Mgcau	DC8	1 338	1 338	-	-	-	-	5	0.4%	5	0.4%	5	1.4%	0.5%

<b>Total Z F Mgcawu</b>		<b>1 556</b>	<b>1 674</b>	<b>14</b>	<b>0.9%</b>	<b>45</b>	<b>2.9%</b>	<b>32</b>	<b>1.9%</b>	<b>91</b>	<b>5.4%</b>	<b>494</b>	<b>492.7%</b>	<b>(93.4%)</b>
B	Sol Plaatje NC091	170	170	219	129.1%	44	25.8%	59	34.9%	322	189.7%	156	4010.6%	(62.0%)
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng NC093	-	2 694	27	-	82	-	62	2.3%	172	6.4%	(192)	(13.5%)	(132.5%)
B	Phokwane NC094	9 766	9 766	419	4.3%	166	1.7%	514	5.3%	1 100	11.3%	(90)	3.5%	(670.7%)
C	Frances Baard DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Frances Baard</b>		<b>9 935</b>	<b>12 629</b>	<b>666</b>	<b>6.7%</b>	<b>292</b>	<b>2.9%</b>	<b>636</b>	<b>5.0%</b>	<b>1 594</b>	<b>12.6%</b>	<b>(126)</b>	<b>84.7%</b>	<b>(603.9%)</b>
<b>Total Northern Cape</b>		<b>31 428</b>	<b>34 967</b>	<b>1 635</b>	<b>5.2%</b>	<b>1 115</b>	<b>3.5%</b>	<b>1 214</b>	<b>3.5%</b>	<b>3 963</b>	<b>11.3%</b>	<b>6 731</b>	<b>101.3%</b>	<b>(82.0%)</b>
<b>WESTERN CAPE</b>														
A	Cape Town CPT	(1 374)	(9 965)	(633)	46.1%	2 154	(156.8%)	5 016	(50.3%)	6 537	(65.6%)	5 355	(168.5%)	(6.3%)
<b>Total Metros</b>		<b>(1 374)</b>	<b>(9 965)</b>	<b>(633)</b>	<b>46.1%</b>	<b>2 154</b>	<b>(156.8%)</b>	<b>5 016</b>	<b>(50.3%)</b>	<b>6 537</b>	<b>(65.6%)</b>	<b>5 355</b>	<b>(168.5%)</b>	<b>(6.3%)</b>
B	Matzikama WC011	-	-	901	-	1 089	-	-	-	1 990	-	-	-	-
B	Cederberg WC012	-	-	323	-	-	-	-	-	323	-	708	-	(100.0%)
B	Bergrivier WC013	6	6	0	6.1%	260	4554.6%	429	7503.9%	690	12064.6%	180	12619.9%	137.9%
B	Saldanha Bay WC014	83	82	20	23.7%	38	45.5%	52	62.9%	109	132.1%	(879)	(1136.7%)	(105.9%)
B	Swartland WC015	22	22	3	14.9%	1	3.8%	4	19.5%	9	38.3%	5	40.5%	(13.4%)
C	West Coast DC1	10 087	10 087	3 394	33.6%	2 756	27.3%	2 256	22.4%	8 406	83.3%	662	107.6%	240.6%
<b>Total West Coast</b>		<b>10 198</b>	<b>10 198</b>	<b>4 641</b>	<b>45.5%</b>	<b>4 143</b>	<b>40.6%</b>	<b>2 741</b>	<b>26.9%</b>	<b>11 526</b>	<b>113.0%</b>	<b>677</b>	<b>139.3%</b>	<b>305.1%</b>
B	Witzenberg WC022	6	26 172	-	-	0	3.9%	3	0.0%	3	0.0%	901	17563.2%	(99.7%)
B	Drakenstein WC023	262	59	20	7.7%	20	7.6%	23	38.9%	63	106.2%	1 795	1908.4%	(98.7%)
B	Stellenbosch WC024	557	557	74	13.3%	247	44.3%	231	41.4%	552	99.0%	3 076	5.9%	(92.5%)
B	Breedee Valley WC025	1 501	1 621	3 873	258.0%	4 829	321.7%	82 964	5116.8%	91 667	5653.6%	68 607	(12653.6%)	20.9%
B	Langeberg WC026	112	82	17	15.4%	14	12.1%	6	7.0%	37	44.7%	-	-	-
C	Cape Winelands DM DC2	200	200	4	2.1%	13	6.4%	67	33.5%	84	42.1%	41	86.0%	63.8%
<b>Total Cape Winelands</b>		<b>2 638</b>	<b>28 692</b>	<b>3 989</b>	<b>151.2%</b>	<b>5 123</b>	<b>194.2%</b>	<b>83 294</b>	<b>290.3%</b>	<b>92 405</b>	<b>322.1%</b>	<b>74 421</b>	<b>90.8%</b>	<b>11.9%</b>
B	Theewaterskloof WC031	-	-	-	-	-	-	-	-	-	-	2 043	-	(100.0%)
B	Overstrand WC032	1 272	38 096	9 254	727.5%	9 565	751.9%	9 870	25.9%	28 689	75.3%	9 843	3310.2%	0.3%
B	Cape Agulhas WC033	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam WC034	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg DC3	3 853	3 853	26	0.7%	38	1.0%	(726)	(18.8%)	(661)	(17.2%)	3 271	98.9%	(122.2%)
<b>Total Overberg</b>		<b>5 125</b>	<b>41 949</b>	<b>9 281</b>	<b>181.1%</b>	<b>9 603</b>	<b>187.4%</b>	<b>9 144</b>	<b>21.8%</b>	<b>28 028</b>	<b>66.8%</b>	<b>15 157</b>	<b>964.1%</b>	<b>(39.7%)</b>
B	Kannaland WC041	-	-	289	-	-	-	-	-	289	-	-	0.1%	-
B	Hessequa WC042	51	51	-	-	-	-	59	115.9%	59	115.9%	4	30.4%	1344.1%
B	Mossel Bay WC043	320	476	(2 487)	(776.2%)	318	99.3%	2 255	473.5%	87	18.2%	2 713	3758.6%	(16.9%)
B	George WC044	1 412	1 412	2 281	161.6%	2 329	165.0%	3 711	262.9%	8 321	589.5%	3 133	402.8%	18.4%
B	Oudtshoorn WC045	-	-	-	-	-	-	-	-	-	-	1 593	-	(100.0%)
B	Bitou WC047	375	375	540	144.0%	28 406	7581.5%	20 983	5600.2%	49 929	13325.7%	2 038	454.6%	929.5%
B	Knysna WC048	81	81	2 985	3684.5%	3 041	3754.4%	3 040	3753.1%	9 066	11192.0%	3 458	3588.6%	(12.1%)
C	Garden Route DC4	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Garden Route</b>		<b>2 239</b>	<b>2 395</b>	<b>3 608</b>	<b>161.1%</b>	<b>34 094</b>	<b>1523.0%</b>	<b>30 048</b>	<b>1254.8%</b>	<b>67 750</b>	<b>2829.3%</b>	<b>12 940</b>	<b>956.6%</b>	<b>132.2%</b>
B	Laingsburg WC051	-	-	345	-	17 553	-	9 069	-	26 967	-	8 259	-	9.8%
B	Prince Albert WC052	-	-	905	-	840	-	2 848	-	4 593	-	305	-	834.9%
B	Beaufort West WC053	1	51 439	871	61309.0%	1 234	86900.5%	676	1.3%	2 780	5.4%	1 761	450703.6%	(61.6%)
C	Central Karoo DC5	-	795	186	-	-	-	308	38.8%	494	62.1%	800	53.1%	(61.5%)
<b>Total Central Karoo</b>		<b>1</b>	<b>52 234</b>	<b>2 120</b>	<b>149327.3%</b>	<b>19 812</b>	<b>1395243.7%</b>	<b>12 901</b>	<b>24.7%</b>	<b>34 834</b>	<b>66.7%</b>	<b>11 125</b>	<b>2345.0%</b>	<b>16.0%</b>
<b>Total Western Cape</b>		<b>18 826</b>	<b>125 502</b>	<b>23 006</b>	<b>122.2%</b>	<b>74 930</b>	<b>398.0%</b>	<b>143 145</b>	<b>114.1%</b>	<b>241 080</b>	<b>192.1%</b>	<b>119 675</b>	<b>211.7%</b>	<b>19.6%</b>
<b>Total National</b>		<b>2 428 043</b>	<b>3 165 796</b>	<b>402 529</b>	<b>16.6%</b>	<b>585 113</b>	<b>24.1%</b>	<b>700 929</b>	<b>22.1%</b>	<b>1 688 571</b>	<b>53.3%</b>	<b>486 590</b>	<b>62.7%</b>	<b>44.0%</b>
<i>Source: National Treasury Local Government Database</i>														



**STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019**

Sport And Recreation		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	5 190	5 190	297	5.7%	482	9.3%	1 709	32.9%	2 487	47.9%	1 962	45.0%	(12.9%)
A	Nelson Mandela Bay	NMA	4 761	7 467	1 133	23.8%	1 046	22.0%	1 281	17.2%	3 460	46.3%	3 317	102.8%	(61.4%)
	<b>Total Metros</b>		<b>9 951</b>	<b>12 658</b>	<b>1 430</b>	<b>14.4%</b>	<b>1 528</b>	<b>15.4%</b>	<b>2 990</b>	<b>23.6%</b>	<b>5 947</b>	<b>47.0%</b>	<b>5 280</b>	<b>69.8%</b>	<b>(43.4%)</b>
B	Dr Beyers Naude	EC101	12	12	4	31.2%	2	18.4%	13	109.0%	18	158.6%	17	75.4%	(26.3%)
B	Blue Crane Route	EC102	-	408	5	-	25	-	29	7.1%	59	14.5%	-	-	-
B	Makana	EC104	445	2 486	5	1.1%	-	-	-	-	5	0.2%	4 007	63.2%	(100.0%)
B	Ndlambe	EC105	230	230	78	33.7%	51	22.2%	54	23.4%	183	79.3%	39	67.4%	37.9%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	9 151	1	-	-	1 794	19.6%	-	-	1 794	160726.1%	1	0.0%	(100.0%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>9 838</b>	<b>3 137</b>	<b>91</b>	<b>0.9%</b>	<b>1 872</b>	<b>19.0%</b>	<b>96</b>	<b>3.0%</b>	<b>2 059</b>	<b>65.6%</b>	<b>4 064</b>	<b>29.9%</b>	<b>(97.6%)</b>
B	Mbhashe	EC121	-	250	60	-	63	-	24	9.6%	146	58.5%	57	-	(58.1%)
B	Mngquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	1	-	1	-	2	-	4	-	1	-	114.1%
B	Raymond Mhlaba	EC129	2 876	-	1 198	41.7%	-	-	-	-	1 198	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>2 876</b>	<b>250</b>	<b>1 259</b>	<b>43.8%</b>	<b>64</b>	<b>2.2%</b>	<b>26</b>	<b>10.4%</b>	<b>1 349</b>	<b>539.5%</b>	<b>58</b>	<b>2.5%</b>	<b>(55.2%)</b>
B	Inxuba Yethemba	EC131	94	94	-	-	-	-	-	-	-	-	(176)	-	(100.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	84	10	-	-	-	-	-	-	-	-	2	-	(100.0%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	3 551	3 551	0	0.0%	-	-	-	-	0	0.0%	-	-	-
B	Enoch Mjijima	EC139	170	119	1	0.5%	37	21.9%	17	13.9%	55	45.8%	5	6.6%	241.0%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>3 899</b>	<b>3 775</b>	<b>1</b>	<b>0.0%</b>	<b>37</b>	<b>1.0%</b>	<b>17</b>	<b>0.4%</b>	<b>55</b>	<b>1.4%</b>	<b>(168)</b>	<b>(291.9%)</b>	<b>(109.8%)</b>
B	Elundini	EC141	20	20	-	-	-	-	64	316.0%	64	316.0%	86	430.4%	(25.6%)
B	Senqu	EC142	-	8	3	-	2	-	4	54.5%	9	111.1%	0	-	1418.8%
B	Walter Sisulu	EC145	1 549	1 549	344	22.2%	67	4.3%	131	8.5%	542	35.0%	132	34.7%	(0.7%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>1 569</b>	<b>1 577</b>	<b>347</b>	<b>22.1%</b>	<b>69</b>	<b>4.4%</b>	<b>200</b>	<b>12.7%</b>	<b>615</b>	<b>39.0%</b>	<b>218</b>	<b>41.3%</b>	<b>(8.6%)</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonito	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	80	80	1	1.5%	2	2.4%	62	77.3%	65	81.2%	12	74.2%	396.5%
C	O R Tambo	DC15	8 775	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>8 855</b>	<b>80</b>	<b>1</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>62</b>	<b>77.3%</b>	<b>65</b>	<b>81.2%</b>	<b>12</b>	<b>0.8%</b>	<b>396.5%</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	140	154	-	-	-	-	-	-	-	-	37	67.5%	(100.0%)
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	31	-	(100.0%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>140</b>	<b>154</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>67</b>	<b>99.4%</b>	<b>(100.0%)</b>
	<b>Total Eastern Cape</b>		<b>37 129</b>	<b>21 630</b>	<b>3 129</b>	<b>8.4%</b>	<b>3 572</b>	<b>9.6%</b>	<b>3 389</b>	<b>15.7%</b>	<b>10 090</b>	<b>46.6%</b>	<b>9 532</b>	<b>33.5%</b>	<b>(64.4%)</b>
<b>FREE STATE</b>															

A	Mangaung	MAN	6 885	6 885	579	8.4%	1 139	16.5%	855	12.4%	2 573	37.4%	984	30.7%	(13.1%)
	<b>Total Metros</b>		<b>6 885</b>	<b>6 885</b>	<b>579</b>	<b>8.4%</b>	<b>1 139</b>	<b>16.5%</b>	<b>855</b>	<b>12.4%</b>	<b>2 573</b>	<b>37.4%</b>	<b>984</b>	<b>30.7%</b>	<b>(13.1%)</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	7	-	-	-	-	-	-	-	-	-	5	152.1%	(100.0%)
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>7</b>	-	-	-	-	-	-	-	-	-	<b>5</b>	<b>152.1%</b>	<b>(100.0%)</b>
B	Masilonyana	FS181	4 268	4 268	-	-	-	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	1 020	1 020	425	41.7%	-	-	-	-	425	41.7%	-	-	0.1%
B	Tswelopele	FS183	402	15	5	1.3%	5	1.2%	4	24.3%	14	91.7%	4	36.2%	0.6%
B	Matjhabeng	FS184	-	11 136	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	539	-	355	-	197	-	1 090	-	32	-	505.9%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>5 690</b>	<b>16 439</b>	<b>969</b>	<b>17.0%</b>	<b>360</b>	<b>6.3%</b>	<b>200</b>	<b>1.2%</b>	<b>1 529</b>	<b>9.3%</b>	<b>36</b>	<b>46.1%</b>	<b>455.3%</b>
B	Setsoto	FS191	48	39	5	9.7%	13	27.4%	2	5.1%	20	50.0%	5	350.0%	(62.7%)
B	Dihlabeng	FS192	402	402	2	0.5%	39	9.8%	44	10.9%	85	21.1%	56	-	(22.2%)
B	Nketoana	FS193	3 564	560	2	0.1%	3	0.1%	2	0.4%	7	1.3%	-	1.4%	-
B	Maluti-a-Phofung	FS194	3 213	857	-	-	106	3.3%	(190)	(22.2%)	(84)	(9.8%)	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	3	-	-	-	-	-	3	-	-	-	-
C	Thabo Mofutsanyana	DC19	1 389	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>8 615</b>	<b>1 859</b>	<b>11</b>	<b>0.1%</b>	<b>162</b>	<b>1.9%</b>	<b>(143)</b>	<b>(7.7%)</b>	<b>30</b>	<b>1.6%</b>	<b>62</b>	<b>5.4%</b>	<b>(331.6%)</b>
B	Moghaka	FS201	5 053	5 053	175	3.5%	386	7.6%	882	17.5%	1 443	28.6%	2 002	55.2%	(55.9%)
B	Ngwathe	FS203	3 017	3 017	46	1.5%	992	32.9%	29	0.9%	1 066	35.3%	23	2.4%	27.0%
B	Metsimaholo	FS204	2 190	2 190	310	14.1%	692	31.6%	234	10.7%	1 236	56.4%	635	71.1%	(63.1%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>10 260</b>	<b>10 260</b>	<b>530</b>	<b>5.2%</b>	<b>2 070</b>	<b>20.2%</b>	<b>1 145</b>	<b>11.2%</b>	<b>3 745</b>	<b>36.5%</b>	<b>2 659</b>	<b>42.9%</b>	<b>(56.9%)</b>
	<b>Total Free State</b>		<b>31 457</b>	<b>35 442</b>	<b>2 089</b>	<b>6.6%</b>	<b>3 730</b>	<b>11.9%</b>	<b>2 058</b>	<b>5.8%</b>	<b>7 877</b>	<b>22.2%</b>	<b>3 746</b>	<b>31.6%</b>	<b>(45.1%)</b>
<b>GAUTENG</b>															
A	City of Ekurhuleni	EKU	6 999	6 999	1 206	17.2%	1 185	16.9%	1 181	16.9%	3 572	51.0%	1 712	10.7%	(31.0%)
A	City of Johannesburg	JHB	68 428	64 361	17 967	26.3%	18 782	27.4%	14 807	23.0%	51 556	80.1%	29 037	100.1%	(49.0%)
A	City of Tshwane	TSH	25 662	27 972	2 883	11.2%	5 685	22.2%	8 639	30.9%	17 206	61.5%	10 736	77.3%	(19.5%)
	<b>Total Metros</b>		<b>101 089</b>	<b>99 332</b>	<b>22 056</b>	<b>21.8%</b>	<b>25 652</b>	<b>25.4%</b>	<b>24 627</b>	<b>24.8%</b>	<b>72 335</b>	<b>72.8%</b>	<b>41 486</b>	<b>81.5%</b>	<b>(40.6%)</b>
B	Emfuleni	GT421	134	134	55	40.8%	321	240.0%	51	37.8%	426	318.6%	-	0.0%	-
B	Midvaal	GT422	1 606	1 606	335	20.9%	623	38.8%	444	27.7%	1 402	87.3%	285	69.3%	55.7%
B	Lesedi	GT423	327	324	-	-	52	15.9%	211	65.0%	263	81.0%	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>2 066</b>	<b>2 064</b>	<b>390</b>	<b>18.9%</b>	<b>996</b>	<b>48.2%</b>	<b>705</b>	<b>34.2%</b>	<b>2 091</b>	<b>101.3%</b>	<b>285</b>	<b>22.2%</b>	<b>147.2%</b>
B	Mogale City	GT481	256	1 632	519	202.9%	58	22.8%	26	1.6%	604	37.0%	124	23.9%	(78.7%)
B	Merafong City	GT484	-	-	61	-	65	-	70	-	196	-	71	161.6%	(0.8%)
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-	-	9.6%	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>256</b>	<b>1 632</b>	<b>581</b>	<b>226.9%</b>	<b>123</b>	<b>48.1%</b>	<b>96</b>	<b>5.9%</b>	<b>800</b>	<b>49.0%</b>	<b>195</b>	<b>23.7%</b>	<b>(50.5%)</b>
	<b>Total Gauteng</b>		<b>103 411</b>	<b>103 028</b>	<b>23 026</b>	<b>22.3%</b>	<b>26 771</b>	<b>25.9%</b>	<b>25 429</b>	<b>24.7%</b>	<b>75 226</b>	<b>73.0%</b>	<b>41 966</b>	<b>77.6%</b>	<b>(39.4%)</b>
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	372 790	363 665	67 504	18.1%	120 850	32.4%	86 055	23.7%	274 408	75.5%	250 436	65.2%	(65.6%)
	<b>Total Metros</b>		<b>372 790</b>	<b>363 665</b>	<b>67 504</b>	<b>18.1%</b>	<b>120 850</b>	<b>32.4%</b>	<b>86 055</b>	<b>23.7%</b>	<b>274 408</b>	<b>75.5%</b>	<b>250 436</b>	<b>65.2%</b>	<b>(65.6%)</b>
B	Umdoni	KZN212	1 036	-	-	-	-	-	-	-	-	-	24	100.0%	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	3 500	-	-	-	3 500	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	9	-	11	-	16	-	36	-	-	-	-
C	Ugu	DC21	253	253	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ugu</b>		<b>1 289</b>	<b>253</b>	<b>9</b>	<b>0.7%</b>	<b>3 511</b>	<b>272.5%</b>	<b>16</b>	<b>6.3%</b>	<b>3 536</b>	<b>1399.2%</b>	<b>24</b>	<b>60.9%</b>	<b>(33.1%)</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	6	3	-	-	0	7.8%	1	22.3%	1	37.7%	0	16.3%	217.1%

B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	814	250	54	6.6%	76	9.4%	174	69.4%	304	121.4%	272	60.5%	(36.0%)	
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	7	7	-	-	22 638	323402.1%	-	-	22 638	323402.1%	439	-	(100.0%)	
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total uMgungundlovu</b>		<b>827</b>	<b>260</b>	<b>54</b>	<b>6.5%</b>	<b>22 715</b>	<b>2747.5%</b>	<b>174</b>	<b>67.0%</b>	<b>22 943</b>	<b>8818.6%</b>	<b>710</b>	<b>116.9%</b>	<b>(75.4%)</b>	
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	898	-	(100.0%)	
B	Inkosi Langaibalele	KZN237	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)	
B	Alfred Duma	KZN238	1 018	965	99	9.7%	308	30.2%	216	22.4%	623	64.6%	242	33.9%	(10.6%)	
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>1 018</b>	<b>965</b>	<b>99</b>	<b>9.7%</b>	<b>308</b>	<b>30.2%</b>	<b>216</b>	<b>22.4%</b>	<b>623</b>	<b>64.6%</b>	<b>1 140</b>	<b>247.7%</b>	<b>(81.0%)</b>	
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	5	-	5	-	5	-	16	-	1	-	477.0%	
B	Umvoti	KZN245	-	-	5	-	9	-	7	-	21	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>10</b>	<b>-</b>	<b>14</b>	<b>-</b>	<b>12</b>	<b>-</b>	<b>37</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1198.9%</b>	
B	Newcastle	KZN252	712	714	26	3.6%	156	21.9%	341	47.7%	522	73.1%	268	58.4%	26.9%	
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>712</b>	<b>714</b>	<b>26</b>	<b>3.6%</b>	<b>156</b>	<b>21.9%</b>	<b>341</b>	<b>47.7%</b>	<b>522</b>	<b>73.1%</b>	<b>268</b>	<b>58.4%</b>	<b>26.9%</b>	
B	eDumbe	KZN261	-	-	3	-	6	-	5	-	14	-	3	-	96.9%	
B	uPhongolo	KZN262	4 287	4 287	1 739	40.6%	1 475	34.4%	27	0.6%	3 241	75.6%	2 300	126.9%	(98.8%)	
B	Abaqulusi	KZN263	-	50	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>4 287</b>	<b>4 337</b>	<b>1 742</b>	<b>40.6%</b>	<b>1 480</b>	<b>34.5%</b>	<b>32</b>	<b>0.7%</b>	<b>3 255</b>	<b>75.1%</b>	<b>2 302</b>	<b>127.2%</b>	<b>(98.6%)</b>	
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	2	-	-	-	2	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Mfolozi	KZN281	89	50	-	-	1 244	1397.7%	-	-	1 244	2487.9%	-	-	-	-
B	uMhlatuze	KZN282	4 246	5 347	1 075	25.3%	909	21.4%	826	15.5%	2 810	52.6%	360	27.8%	129.4%	
B	uMlalazi	KZN284	3 847	2 416	5	0.1%	8	0.2%	6	0.3%	19	0.8%	196	25.4%	(96.8%)	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total King Cetshwayo</b>		<b>8 181</b>	<b>7 813</b>	<b>1 080</b>	<b>13.2%</b>	<b>2 161</b>	<b>26.4%</b>	<b>832</b>	<b>10.7%</b>	<b>4 073</b>	<b>52.1%</b>	<b>556</b>	<b>27.0%</b>	<b>49.6%</b>	
B	Mandeni	KZN291	-	-	-	-	-	-	10	-	10	-	0	-	1964.3%	
B	KwaDukuza	KZN292	16 179	37 928	15 689	97.0%	171	1.1%	22 378	59.0%	38 238	100.8%	317	100.8%	6955.5%	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>16 179</b>	<b>37 928</b>	<b>15 689</b>	<b>97.0%</b>	<b>171</b>	<b>1.1%</b>	<b>22 388</b>	<b>59.0%</b>	<b>38 248</b>	<b>100.8%</b>	<b>318</b>	<b>100.8%</b>	<b>6948.0%</b>	
B	Greater Kokstad	KZN433	535	585	-	-	-	-	-	-	-	-	-	-	7.6%	
B	Ubuhlebezwe	KZN434	-	2 050	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	58	50	39	67.2%	(39)	(67.2%)	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>593</b>	<b>2 685</b>	<b>39</b>	<b>6.6%</b>	<b>(39)</b>	<b>(6.6%)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7.6%</b>	<b>-</b>	
	<b>Total Kwazulu-Natal</b>		<b>405 877</b>	<b>418 620</b>	<b>86 251</b>	<b>21.3%</b>	<b>151 329</b>	<b>37.3%</b>	<b>110 067</b>	<b>26.3%</b>	<b>347 648</b>	<b>83.0%</b>	<b>255 756</b>	<b>66.3%</b>	<b>(57.0%)</b>	
	<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	22	210	90	410.1%	16	72.0%	75	35.7%	181	86.2%	13	112.1%	471.1%	

B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	561	561	42	7.6%	26	4.7%	30	5.4%	99	17.7%	33	20.9%	(8.7%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>583</b>	<b>771</b>	<b>133</b>	<b>22.8%</b>	<b>42</b>	<b>7.3%</b>	<b>105</b>	<b>13.7%</b>	<b>280</b>	<b>36.4%</b>	<b>46</b>	<b>24.3%</b>	<b>127.4%</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	3 000	1 700	213	7.1%	327	10.9%	325	19.1%	865	50.9%	291	79.0%	11.8%
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	42	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		<b>3 042</b>	<b>1 700</b>	<b>213</b>	<b>7.0%</b>	<b>327</b>	<b>10.8%</b>	<b>325</b>	<b>19.1%</b>	<b>865</b>	<b>50.9%</b>	<b>291</b>	<b>79.0%</b>	<b>11.8%</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	272	272	8	2.8%	-	-	-	-	8	2.8%	-	-	-
B	Polokwane	LIM354	6 809	6 809	599	8.8%	932	13.7%	1 857	27.3%	3 388	49.8%	96	1.3%	1837.7%
B	Lepelle-Nkumpi	LIM355	26	16	-	-	-	-	-	-	-	-	3	13.7%	(100.0%)
C	Capricorn	DC35	2 340	2 578	-	-	-	-	-	-	-	-	464	27.6%	(100.0%)
	<b>Total Capricorn</b>		<b>9 447</b>	<b>9 675</b>	<b>607</b>	<b>6.4%</b>	<b>932</b>	<b>9.9%</b>	<b>1 857</b>	<b>19.2%</b>	<b>3 396</b>	<b>35.1%</b>	<b>562</b>	<b>5.1%</b>	<b>230.4%</b>
B	Thabazimbi	LIM361	10 800	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	163	163	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	65	65	0	0.3%	0	0.3%	0	0.0%	0	0.6%	0	4.6%	(98.1%)
B	Modimolle-Mookgopong	LIM368	13	26	8	57.8%	5	39.0%	4	14.1%	16	62.5%	0	50.1%	736.1%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>11 041</b>	<b>254</b>	<b>8</b>	<b>0.1%</b>	<b>5</b>	<b>0.0%</b>	<b>4</b>	<b>1.5%</b>	<b>17</b>	<b>6.6%</b>	<b>1</b>	<b>3.6%</b>	<b>308.4%</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	10 664	1 759	9 195	86.2%	567	5.3%	453	25.8%	10 215	580.8%	-	21.1%	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>10 664</b>	<b>1 759</b>	<b>9 195</b>	<b>86.2%</b>	<b>567</b>	<b>5.3%</b>	<b>453</b>	<b>25.8%</b>	<b>10 215</b>	<b>580.8%</b>	<b>-</b>	<b>21.1%</b>	<b>-</b>
	<b>Total Limpopo</b>		<b>34 776</b>	<b>14 158</b>	<b>10 154</b>	<b>29.2%</b>	<b>1 874</b>	<b>5.4%</b>	<b>2 745</b>	<b>19.4%</b>	<b>14 773</b>	<b>104.3%</b>	<b>900</b>	<b>14.7%</b>	<b>204.9%</b>
	<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	2	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	94	100	22	23.8%	20	21.2%	25	24.8%	67	66.9%	(10)	42.7%	(353.6%)
B	Mkhondo	MP303	4	4	-	-	-	-	2	46.5%	2	46.5%	-	-	-
B	Pixley Ka Seme (MP)	MP304	2 680	25	4	0.2%	5	0.2%	2	7.4%	11	43.4%	6	42.8%	(68.3%)
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	13 864	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	283	283	-	-	-	-	-	-	-	-	-	2.9%	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>16 926</b>	<b>412</b>	<b>27</b>	<b>0.2%</b>	<b>25</b>	<b>0.1%</b>	<b>28</b>	<b>6.9%</b>	<b>80</b>	<b>19.4%</b>	<b>(4)</b>	<b>14.5%</b>	<b>(821.9%)</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	6.9%	-
B	Emalaheni (MP)	MP312	4 206	-	-	-	-	-	-	-	-	-	(21)	-	(100.0%)
B	Steve Tshwete	MP313	1 864	2 187	126	6.8%	1 052	56.4%	808	37.0%	1 986	90.8%	35	13.6%	2200.2%
B	Emakhazeni	MP314	41	29	0	0.9%	3	6.4%	1	2.4%	4	12.6%	3	25.5%	(75.0%)
B	Thembisile Hani	MP315	14	11	-	-	5	37.4%	-	-	5	46.7%	3	24.8%	(100.0%)
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>6 125</b>	<b>2 227</b>	<b>126</b>	<b>2.1%</b>	<b>1 060</b>	<b>17.3%</b>	<b>809</b>	<b>36.3%</b>	<b>1 995</b>	<b>89.6%</b>	<b>21</b>	<b>119.2%</b>	<b>3841.2%</b>
B	Thaba Chweu	MP321	-	-	4	-	3	-	-	-	7	-	11	-	(100.0%)
B	Nkomazi	MP324	308	8	3	1.0%	2	0.5%	4	48.8%	9	105.1%	1	1.3%	187.0%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	4 398	398	93	2.1%	134	3.0%	142	35.6%	369	92.6%	82	3.2%	72.0%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>4 706</b>	<b>406</b>	<b>100</b>	<b>2.1%</b>	<b>138</b>	<b>2.9%</b>	<b>146</b>	<b>35.8%</b>	<b>384</b>	<b>94.5%</b>	<b>94</b>	<b>37.8%</b>	<b>54.4%</b>
	<b>Total Mpumalanga</b>		<b>27 757</b>	<b>3 045</b>	<b>253</b>	<b>0.9%</b>	<b>1 223</b>	<b>4.4%</b>	<b>983</b>	<b>32.3%</b>	<b>2 459</b>	<b>80.8%</b>	<b>111</b>	<b>52.2%</b>	<b>786.2%</b>



<b>Total Z F Mgcawu</b>		<b>5 528</b>	<b>4 770</b>	<b>419</b>	<b>7.6%</b>	<b>1 803</b>	<b>32.6%</b>	<b>1 118</b>	<b>23.4%</b>	<b>3 340</b>	<b>70.0%</b>	<b>1 538</b>	<b>80.1%</b>	<b>(27.3%)</b>	
B	Sol Plaatje	NC091	3 710	3 710	348	9.4%	1 288	34.7%	1 089	29.3%	2 725	73.4%	2 025	79.1%	(46.2%)
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	15	15	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Frances Baard</b>		<b>3 725</b>	<b>3 725</b>	<b>348</b>	<b>9.3%</b>	<b>1 288</b>	<b>34.6%</b>	<b>1 089</b>	<b>29.2%</b>	<b>2 725</b>	<b>73.1%</b>	<b>2 025</b>	<b>78.1%</b>	<b>(46.2%)</b>	
<b>Total Northern Cape</b>		<b>13 410</b>	<b>12 539</b>	<b>1 698</b>	<b>12.7%</b>	<b>4 099</b>	<b>30.6%</b>	<b>2 544</b>	<b>20.3%</b>	<b>8 342</b>	<b>66.5%</b>	<b>4 226</b>	<b>68.6%</b>	<b>(39.8%)</b>	
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	74 143	67 778	6 619	8.9%	10 075	13.6%	18 473	27.3%	35 166	51.9%	12 938	59.8%	42.8%
<b>Total Metros</b>		<b>74 143</b>	<b>67 778</b>	<b>6 619</b>	<b>8.9%</b>	<b>10 075</b>	<b>13.6%</b>	<b>18 473</b>	<b>27.3%</b>	<b>35 166</b>	<b>51.9%</b>	<b>12 938</b>	<b>59.8%</b>	<b>42.8%</b>	
B	Matzikama	WC011	2 705	2 706	546	20.2%	881	32.6%	423	15.6%	1 850	68.4%	420	50.4%	0.7%
B	Cederberg	WC012	3 973	3 973	599	15.1%	1 423	35.8%	481	12.1%	2 503	63.0%	662	66.5%	(27.3%)
B	Bergrivier	WC013	4 849	4 849	989	20.4%	1 159	23.9%	1 654	34.1%	3 802	78.4%	980	76.9%	68.8%
B	Saldanha Bay	WC014	12 824	11 561	2 410	18.8%	2 821	22.0%	2 939	25.4%	8 170	70.7%	1 481	66.7%	98.5%
B	Swartland	WC015	3 537	3 837	615	17.4%	1 503	42.5%	993	25.9%	3 111	81.1%	716	82.3%	38.6%
C	West Coast	DC1	4 270	4 270	1 637	38.3%	924	21.6%	1 176	27.5%	3 737	87.5%	1 084	63.2%	8.5%
<b>Total West Coast</b>		<b>32 159</b>	<b>31 195</b>	<b>6 797</b>	<b>21.1%</b>	<b>8 710</b>	<b>27.1%</b>	<b>7 667</b>	<b>24.6%</b>	<b>23 174</b>	<b>74.3%</b>	<b>5 343</b>	<b>67.9%</b>	<b>43.5%</b>	
B	Witzenberg	WC022	8 720	8 720	1 318	15.1%	1 487	17.1%	2 665	30.6%	5 471	62.7%	2 994	62.0%	(11.0%)
B	Drakenstein	WC023	3 620	4 063	398	11.0%	1 186	32.8%	1 349	33.2%	2 932	72.2%	1 354	50.5%	(0.4%)
B	Stellenbosch	WC024	1 846	1 846	32	1.7%	124	6.7%	154	8.3%	309	16.8%	918	86.6%	(83.3%)
B	Brede Valley	WC025	4 089	4 089	646	15.8%	952	23.3%	1 239	30.3%	2 837	69.4%	1 467	73.4%	(15.5%)
B	Langeberg	WC026	1 371	405	(152)	(11.1%)	(76)	(5.6%)	(93)	(22.9%)	(321)	(79.2%)	207	38.3%	(144.7%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Cape Winelands</b>		<b>19 646</b>	<b>19 122</b>	<b>2 242</b>	<b>11.4%</b>	<b>3 673</b>	<b>18.7%</b>	<b>5 313</b>	<b>27.8%</b>	<b>11 228</b>	<b>58.7%</b>	<b>6 940</b>	<b>62.3%</b>	<b>(23.4%)</b>	
B	Theewaterskloof	WC031	43	43	15	33.5%	3	6.2%	19	43.6%	36	83.3%	21	120.7%	(10.0%)
B	Overstrand	WC032	11 500	7 696	1 504	13.1%	3 440	29.9%	2 096	27.2%	7 040	91.5%	2 250	71.4%	(6.8%)
B	Cape Agulhas	WC033	6 785	6 785	1 869	27.6%	2 915	43.0%	1 471	21.7%	6 255	92.2%	1 796	102.2%	(18.1%)
B	Swellendam	WC034	1 024	2	1	0.1%	1	0.1%	1	25.0%	2	75.0%	1	0.2%	-
C	Overberg	DC3	15 391	16 516	4 124	26.8%	4 321	28.1%	3 617	23.9%	12 062	73.0%	3 710	54.5%	(2.5%)
<b>Total Overberg</b>		<b>34 744</b>	<b>31 043</b>	<b>7 513</b>	<b>21.6%</b>	<b>10 679</b>	<b>30.7%</b>	<b>7 203</b>	<b>23.2%</b>	<b>25 396</b>	<b>81.8%</b>	<b>7 778</b>	<b>67.3%</b>	<b>(7.4%)</b>	
B	Kannaland	WC041	-	-	-	-	2	-	1	-	3	-	95	-	(98.6%)
B	Hessequa	WC042	11 383	11 383	3 218	28.3%	5 013	44.0%	2 449	21.5%	10 680	93.8%	2 216	102.1%	10.5%
B	Mossel Bay	WC043	5 064	5 385	1 974	39.0%	1 389	3.9%	1 389	25.8%	3 561	66.1%	1 480	109.4%	(6.1%)
B	George	WC044	2 187	2 187	220	10.0%	146	6.7%	137	6.2%	502	23.0%	270	36.3%	(49.5%)
B	Oudtshoorn	WC045	2 095	1 874	341	16.3%	447	21.4%	617	32.9%	1 406	75.0%	710	70.9%	(13.1%)
B	Bitou	WC047	475	475	26	5.5%	9	1.9%	18	3.7%	53	11.1%	9	3.0%	98.3%
B	Knysna	WC048	1 418	2 024	324	22.8%	424	29.9%	351	17.4%	1 099	54.3%	338	54.3%	3.9%
C	Garden Route	DC4	7 821	7 821	412	5.3%	412	5.3%	-	-	412	5.3%	-	-	-
<b>Total Garden Route</b>		<b>30 443</b>	<b>31 148</b>	<b>6 102</b>	<b>20.0%</b>	<b>6 653</b>	<b>21.9%</b>	<b>4 962</b>	<b>15.9%</b>	<b>17 718</b>	<b>56.9%</b>	<b>5 119</b>	<b>70.5%</b>	<b>(3.1%)</b>	
B	Laingsburg	WC051	2	2	1	30.6%	1	34.6%	1	49.7%	3	114.9%	0	60.8%	158.3%
B	Prince Albert	WC052	40	40	-	-	14	34.4%	8	18.8%	21	53.2%	38	98.1%	(80.0%)
B	Beaufort West	WC053	225	15	37	16.4%	45	20.0%	35	233.6%	117	780.5%	90	139.3%	(61.3%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Central Karoo</b>		<b>268</b>	<b>57</b>	<b>38</b>	<b>14.1%</b>	<b>60</b>	<b>22.3%</b>	<b>44</b>	<b>76.3%</b>	<b>141</b>	<b>246.1%</b>	<b>129</b>	<b>128.5%</b>	<b>(66.0%)</b>	
<b>Total Western Cape</b>		<b>191 403</b>	<b>180 344</b>	<b>29 311</b>	<b>15.3%</b>	<b>39 850</b>	<b>20.8%</b>	<b>43 662</b>	<b>24.2%</b>	<b>112 823</b>	<b>62.6%</b>	<b>38 247</b>	<b>65.0%</b>	<b>14.2%</b>	
<b>Total National</b>		<b>857 798</b>	<b>801 826</b>	<b>156 459</b>	<b>18.2%</b>	<b>235 413</b>	<b>27.4%</b>	<b>193 328</b>	<b>24.1%</b>	<b>585 199</b>	<b>73.0%</b>	<b>357 169</b>	<b>63.4%</b>	<b>(45.9%)</b>	
<i>Source: National Treasury Local Government Database</i>															

**STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019**

Environmental Protection		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	3 299	3 299	177	5.4%	464	14.1%	139	4.2%	780	23.6%	232	40.3%	(40.3%)
A	Nelson Mandela Bay	NMA	1 501	1 501	463	30.8%	426	28.4%	545	36.3%	1 434	95.5%	1 759	176.7%	(69.0%)
	<b>Total Metros</b>		<b>4 799</b>	<b>4 799</b>	<b>640</b>	<b>13.3%</b>	<b>890</b>	<b>18.5%</b>	<b>684</b>	<b>14.2%</b>	<b>2 214</b>	<b>46.1%</b>	<b>1 992</b>	<b>85.0%</b>	<b>(65.7%)</b>
B	Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	130	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	30	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	1 468	1 468	193	13.2%	806	54.9%	26	1.8%	1 025	69.8%	67	67.3%	(61.4%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	1 050	-	5 763	548.8%	58	5.5%	3 995	-	9 817	-	3 821	86.2%	4.6%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>2 678</b>	<b>1 468</b>	<b>5 956</b>	<b>222.4%</b>	<b>864</b>	<b>32.3%</b>	<b>4 021</b>	<b>274.0%</b>	<b>10 841</b>	<b>738.7%</b>	<b>3 888</b>	<b>84.2%</b>	<b>3.4%</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	458	456	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>458</b>	<b>456</b>	-	-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	66	45	1	2.1%	14	21.3%	7	14.3%	22	48.1%	-	-	-
C	Chris Hani	DC13	-	-	-	-	111	-	1 472	-	1 584	-	-	-	-
	<b>Total Chris Hani</b>		<b>66</b>	<b>45</b>	<b>1</b>	<b>2.1%</b>	<b>125</b>	<b>191.4%</b>	<b>1 479</b>	<b>3251.3%</b>	<b>1 606</b>	<b>3530.2%</b>	-	-	-
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	16 673	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>16 673</b>	-	-	-	-	-	-	-	-	-	-	0.0%	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	31 534	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>31 534</b>	-	-	-	-	-	-	-	-	-	-	0.0%	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Eastern Cape</b>		<b>56 208</b>	<b>6 769</b>	<b>6 598</b>	<b>11.7%</b>	<b>1 879</b>	<b>3.3%</b>	<b>6 184</b>	<b>91.4%</b>	<b>14 661</b>	<b>216.6%</b>	<b>5 880</b>	<b>33.4%</b>	<b>5.2%</b>

<b>FREE STATE</b>															
A	Mangaung	MAN	170	170	66	38.9%	100	59.1%	55	32.6%	222	130.5%	26	(62.5%)	111.4%
<b>Total Metros</b>			<b>170</b>	<b>170</b>	<b>66</b>	<b>38.9%</b>	<b>100</b>	<b>59.1%</b>	<b>55</b>	<b>32.6%</b>	<b>222</b>	<b>130.5%</b>	<b>26</b>	<b>(62.5%)</b>	<b>111.4%</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Xhariep</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Majhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Lejweleputswa</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	207	-	456	220.7%	186	89.9%	453	-	1 094	-	187	-	142.6%
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Thabo Mofutsanyana</b>			<b>207</b>	<b>-</b>	<b>456</b>	<b>220.7%</b>	<b>186</b>	<b>89.9%</b>	<b>453</b>	<b>-</b>	<b>1 094</b>	<b>-</b>	<b>187</b>	<b>-</b>	<b>142.6%</b>
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Fezile Dabi</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Free State</b>			<b>376</b>	<b>170</b>	<b>522</b>	<b>138.7%</b>	<b>286</b>	<b>76.0%</b>	<b>508</b>	<b>299.2%</b>	<b>1 316</b>	<b>775.1%</b>	<b>213</b>	<b>617.2%</b>	<b>138.8%</b>
<b>GAUTENG</b>															
A	City of Ekurhuleni	EKU	138	138	1	0.7%	-	-	0	0.0%	1	0.7%	18	15.4%	(100.0%)
A	City of Johannesburg	JHB	75 560	75 300	-	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	662	662	400	60.4%	34	5.1%	23	3.5%	457	69.0%	415	74.3%	(94.4%)
<b>Total Metros</b>			<b>76 360</b>	<b>76 100</b>	<b>401</b>	<b>0.5%</b>	<b>34</b>	<b>0.0%</b>	<b>23</b>	<b>0.0%</b>	<b>458</b>	<b>0.6%</b>	<b>433</b>	<b>0.8%</b>	<b>(94.6%)</b>
B	Emfuleni	GT421	-	-	0	-	-	-	-	-	0	-	0	6.6%	(100.0%)
B	Midvaal	GT422	3 486	3 081	-	-	319	9.1%	-	-	319	10.3%	1 704	66.1%	(100.0%)
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Sedibeng</b>			<b>3 486</b>	<b>3 081</b>	<b>0</b>	<b>0.0%</b>	<b>319</b>	<b>9.1%</b>	<b>-</b>	<b>-</b>	<b>319</b>	<b>10.3%</b>	<b>1 704</b>	<b>66.0%</b>	<b>(100.0%)</b>
B	Mogale City	GT481	69 654	-	-	-	2	0.0%	-	-	2	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total West Rand</b>			<b>69 654</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Gauteng</b>			<b>149 500</b>	<b>79 181</b>	<b>401</b>	<b>0.3%</b>	<b>355</b>	<b>0.2%</b>	<b>23</b>	<b>0.0%</b>	<b>779</b>	<b>1.0%</b>	<b>2 138</b>	<b>2.7%</b>	<b>(98.9%)</b>
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	5 324	6 524	63	1.2%	366	6.9%	452	6.9%	881	13.5%	72	12.3%	524.2%
<b>Total Metros</b>			<b>5 324</b>	<b>6 524</b>	<b>63</b>	<b>1.2%</b>	<b>366</b>	<b>6.9%</b>	<b>452</b>	<b>6.9%</b>	<b>881</b>	<b>13.5%</b>	<b>72</b>	<b>12.3%</b>	<b>524.2%</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	12	-	15	-	14	-	41	-	78	(82.1%)	-
C	Ugu	DC21	18 007	18 007	-	-	-	-	52	0.3%	52	0.3%	82	0.3%	(37.1%)
<b>Total Ugu</b>			<b>18 007</b>	<b>18 007</b>	<b>12</b>	<b>0.1%</b>	<b>15</b>	<b>0.1%</b>	<b>66</b>	<b>0.4%</b>	<b>93</b>	<b>0.5%</b>	<b>160</b>	<b>0.9%</b>	<b>(59.0%)</b>



B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	36	98	29	79.6%	7	18.0%	18	18.0%	53	54.0%	52	146199.6%	(66.4%)	
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	uMgungundlovu	DC22	13 250	13 250	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total uMgungundlovu</b>		<b>13 286</b>	<b>13 347</b>	<b>29</b>	<b>0.2%</b>	<b>7</b>	<b>0.0%</b>	<b>18</b>	<b>0.1%</b>	<b>53</b>	<b>0.4%</b>	<b>52</b>	<b>146199.6%</b>	<b>(66.4%)</b>	
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Uthukela</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	-	-	-	-	-	-	3 112	-	3 112	-	3 508	-	(11.3%)	
	<b>Total Amajuba</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 112</b>	<b>-</b>	<b>3 112</b>	<b>-</b>	<b>3 508</b>	<b>-</b>	<b>(11.3%)</b>	<b>(11.3%)</b>	
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Zululand</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mtubatuba	KZN275	-	-	577	-	-	-	-	577	-	(253)	-	(100.0%)	(100.0%)	
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>577</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>577</b>	<b>-</b>	<b>(253)</b>	<b>-</b>	<b>(100.0%)</b>	<b>(100.0%)</b>	
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	1 009	1 009	-	-	-	667	66.1%	667	66.1%	-	-	-	-	
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	King Cetshwayo	DC28	112	19 148	7 931	7059.0%	6 385	5682.8%	4 759	24.9%	19 075	99.6%	-	-	-	
	<b>Total King Cetshwayo</b>		<b>1 121</b>	<b>20 157</b>	<b>7 931</b>	<b>707.3%</b>	<b>6 385</b>	<b>569.4%</b>	<b>5 425</b>	<b>26.9%</b>	<b>19 742</b>	<b>97.9%</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	-	737	-	-	-	737	100.0%	737	100.0%	0	0.4%	983220.0%	983220.0%	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total iLembe</b>		<b>-</b>	<b>737</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>737</b>	<b>100.0%</b>	<b>737</b>	<b>100.0%</b>	<b>0</b>	<b>0.4%</b>	<b>983220.0%</b>	<b>983220.0%</b>	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Harry Gwala</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Kwazulu-Natal</b>		<b>37 738</b>	<b>58 772</b>	<b>8 612</b>	<b>22.8%</b>	<b>6 773</b>	<b>17.9%</b>	<b>9 810</b>	<b>16.7%</b>	<b>25 194</b>	<b>42.9%</b>	<b>3 540</b>	<b>240.7%</b>	<b>177.1%</b>	<b>177.1%</b>

<b>LIMPOPO</b>														
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Mopani</b>														
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>														
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	75	-	224	-	224	-	522	-	483	35.6%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	54.9%
C	Capricorn	DC35	11 625	10 950	-	-	-	-	-	-	-	-	4 801	53.1%
<b>Total Capricorn</b>														
			<b>11 625</b>	<b>10 950</b>	<b>75</b>	<b>0.6%</b>	<b>224</b>	<b>1.9%</b>	<b>224</b>	<b>2.0%</b>	<b>522</b>	<b>4.8%</b>	<b>5 285</b>	<b>50.2%</b>
B	Thabazimbi	LIM361	-	-	25	-	-	-	-	-	25	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>														
			-	-	<b>25</b>	-	-	-	-	-	<b>25</b>	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	1 018	1 018	438	43.0%	350	34.4%	242	23.8%	1 030	101.2%	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>														
			<b>1 018</b>	<b>1 018</b>	<b>438</b>	<b>43.0%</b>	<b>350</b>	<b>34.4%</b>	<b>242</b>	<b>23.8%</b>	<b>1 030</b>	<b>101.2%</b>	-	-
<b>Total Limpopo</b>														
			<b>12 643</b>	<b>11 968</b>	<b>537</b>	<b>4.2%</b>	<b>574</b>	<b>4.5%</b>	<b>466</b>	<b>3.9%</b>	<b>1 576</b>	<b>13.2%</b>	<b>5 285</b>	<b>47.4%</b>
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-
B	Msakaligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	1 798	-	-	-	1 798	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	2 980	2 980	653	21.9%	1 089	36.6%	643	21.6%	2 385	80.0%	-	2.2%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>														
			<b>2 980</b>	<b>2 980</b>	<b>653</b>	<b>21.9%</b>	<b>2 887</b>	<b>96.9%</b>	<b>643</b>	<b>21.6%</b>	<b>4 183</b>	<b>140.4%</b>	-	2.2%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-	-	-	78	(100.0%)
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	420	1 350	9	2.1%	17	4.1%	1 311	97.1%	1 337	99.1%	22	15.4%
<b>Total Nkangala</b>														
			<b>420</b>	<b>1 350</b>	<b>9</b>	<b>2.1%</b>	<b>17</b>	<b>4.1%</b>	<b>1 311</b>	<b>97.1%</b>	<b>1 337</b>	<b>99.1%</b>	<b>100</b>	<b>1201.2%</b>
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	819	108	32	3.9%	14	1.7%	23	21.4%	69	63.8%	33	6.2%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	0	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Ehlanzeni</b>														
			<b>820</b>	<b>108</b>	<b>32</b>	<b>3.9%</b>	<b>14</b>	<b>1.7%</b>	<b>23</b>	<b>21.4%</b>	<b>69</b>	<b>63.7%</b>	<b>33</b>	<b>6.2%</b>



B	Dawid Kruijer	NC087	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Z F Mgcawu</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	3 324	3 324	9	0.3%	12	0.4%	6	0.2%	28	0.8%	9	1.3%	(35.3%)	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Frances Baard</b>		<b>3 324</b>	<b>3 324</b>	<b>9</b>	<b>0.3%</b>	<b>12</b>	<b>0.4%</b>	<b>6</b>	<b>0.2%</b>	<b>28</b>	<b>0.8%</b>	<b>9</b>	<b>102.1%</b>	<b>(35.3%)</b>	
	<b>Total Northern Cape</b>		<b>12 632</b>	<b>12 787</b>	<b>285</b>	<b>2.3%</b>	<b>1 332</b>	<b>10.5%</b>	<b>6</b>	<b>0.0%</b>	<b>1 623</b>	<b>12.7%</b>	<b>2 380</b>	<b>54.2%</b>	<b>(99.7%)</b>	
	<b>WESTERN CAPE</b>															
A	Cape Town	CPT	13 331	33 896	356	2.7%	11 188	83.9%	5 717	16.9%	17 261	50.9%	1 711	28.0%	234.1%	
	<b>Total Metros</b>		<b>13 331</b>	<b>33 896</b>	<b>356</b>	<b>2.7%</b>	<b>11 188</b>	<b>83.9%</b>	<b>5 717</b>	<b>16.9%</b>	<b>17 261</b>	<b>50.9%</b>	<b>1 711</b>	<b>28.0%</b>	<b>234.1%</b>	
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	(2)	(100.0%)	-	
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total West Coast</b>		-	-	-	-	-	-	-	-	-	-	(2)	-	<b>(100.0%)</b>	
B	Witzenberg	WC022	12	952	-	-	8	63.7%	-	-	8	0.8%	2	15.7%	(100.0%)	
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	165	(100.0%)	(100.0%)	
B	Stellenbosch	WC024	26	26	8	29.6%	19	71.7%	2 408	9132.9%	2 435	9234.1%	984	144.7%	(100.0%)	
B	Breede Valley	WC025	2 262	2 262	-	-	495	21.9%	493	21.8%	987	43.6%	-	-	-	
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Cape Winelands</b>		<b>2 301</b>	<b>3 241</b>	<b>8</b>	<b>0.3%</b>	<b>521</b>	<b>22.7%</b>	<b>2 901</b>	<b>89.5%</b>	<b>3 430</b>	<b>105.8%</b>	<b>1 151</b>	<b>60.1%</b>	<b>152.0%</b>	
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Overstrand	WC032	0	0	19	4798.3%	-	-	-	-	19	4798.3%	-	-	-	
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Overberg	DC3	100	100	3	2.8%	10	9.8%	8	7.7%	20	20.3%	21	21.6%	(63.9%)	
	<b>Total Overberg</b>		<b>100</b>	<b>100</b>	<b>22</b>	<b>21.9%</b>	<b>10</b>	<b>9.8%</b>	<b>8</b>	<b>7.7%</b>	<b>39</b>	<b>39.3%</b>	<b>21</b>	<b>17.8%</b>	<b>(63.9%)</b>	
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hessequa	WC042	519	519	36	7.0%	108	20.9%	142	27.3%	286	55.2%	120	56.3%	18.2%	
B	Mossel Bay	WC043	-	11	-	-	-	-	-	-	-	-	-	-	-	
B	George	WC044	2	2	0	6.3%	0	23.1%	0	3.3%	1	32.7%	0	45.9%	(80.5%)	
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Garden Route	DC4	333	333	-	-	4	1.2%	-	-	4	1.2%	-	-	-	
	<b>Total Garden Route</b>		<b>853</b>	<b>864</b>	<b>36</b>	<b>4.3%</b>	<b>113</b>	<b>13.2%</b>	<b>142</b>	<b>16.4%</b>	<b>291</b>	<b>33.7%</b>	<b>120</b>	<b>35.2%</b>	<b>18.0%</b>	
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Central Karoo</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Western Cape</b>		<b>16 584</b>	<b>38 101</b>	<b>422</b>	<b>2.5%</b>	<b>11 832</b>	<b>71.3%</b>	<b>8 768</b>	<b>23.0%</b>	<b>21 021</b>	<b>55.2%</b>	<b>3 002</b>	<b>40.3%</b>	<b>192.1%</b>	
	<b>Total National</b>		<b>290 412</b>	<b>223 471</b>	<b>24 954</b>	<b>8.6%</b>	<b>26 023</b>	<b>9.0%</b>	<b>27 816</b>	<b>12.4%</b>	<b>78 793</b>	<b>35.3%</b>	<b>22 570</b>	<b>46.8%</b>	<b>23.2%</b>	
	<i>Source: National Treasury Local Government Database</i>															

STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019

Road Transport		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	62 848	62 848	11 298	18.0%	12 553	20.0%	15 142	24.1%	38 993	62.0%	13 014	59.9%	16.4%
A	Nelson Mandela Bay	NMA	581 806	585 526	139 378	24.0%	17 356	3.0%	103 717	17.7%	260 451	44.5%	18 461	12.3%	461.8%
	<b>Total Metros</b>		<b>644 654</b>	<b>648 374</b>	<b>150 676</b>	<b>23.4%</b>	<b>29 909</b>	<b>4.6%</b>	<b>118 859</b>	<b>18.3%</b>	<b>299 444</b>	<b>46.2%</b>	<b>31 475</b>	<b>19.9%</b>	<b>277.6%</b>
B	Dr Beyers Naude	EC101	4 323	4 128	1 032	23.9%	(60)	(1.4%)	(992)	(24.0%)	(21)	(0.5%)	52	5.1%	(1995.2%)
B	Blue Crane Route	EC102	(12 606)	2 582	436	(3.5%)	865	(6.9%)	453	17.6%	1 754	67.9%	3 339	493.7%	(86.4%)
B	Makana	EC104	8 167	5 848	(0)	(0.0%)	-	-	-	-	(0)	(0.0%)	1 491	7.5%	(100.0%)
B	Ndlambe	EC105	5 069	4 069	310	6.1%	745	14.7%	(769)	(18.9%)	285	7.0%	1 367	113.6%	(156.3%)
B	Sundays River Valley	EC106	17 359	9 448	3 813	22.0%	-	-	-	-	3 813	40.4%	1 824	13.9%	(100.0%)
B	Kouga	EC108	10 005	10 005	-	-	6 195	61.9%	-	-	6 195	61.9%	-	-	-
B	Kou-Kamma	EC109	7 939	15 899	1 660	20.9%	(638)	(8.0%)	374	2.4%	1 396	8.8%	(136)	44.6%	(373.8%)
C	Sarah Baartman	DC10	3 240	4 410	-	-	-	-	139	3.2%	139	3.2%	-	34.0%	-
	<b>Total Sarah Baartman</b>		<b>43 496</b>	<b>56 388</b>	<b>7 250</b>	<b>16.7%</b>	<b>7 106</b>	<b>16.3%</b>	<b>(796)</b>	<b>(1.4%)</b>	<b>13 561</b>	<b>24.0%</b>	<b>7 937</b>	<b>34.6%</b>	<b>(110.0%)</b>
B	Mbhashe	EC121	11 000	7 000	291	2.6%	503	4.6%	133	1.9%	927	13.2%	420	6.1%	(68.5%)
B	Mngquma	EC122	3 068	3 161	-	-	-	-	-	-	-	-	-	1841.8%	-
B	Great Kei	EC123	3 371	3 371	308	9.1%	661	19.6%	-	-	969	28.8%	521	63.7%	(100.0%)
B	Amahlathi	EC124	6 286	6 286	329	5.2%	74	1.2%	-	-	404	6.4%	(3 144)	0.3%	(100.0%)
B	Ngqushwa	EC126	6 501	7 981	524	8.1%	558	8.6%	614	7.7%	1 696	21.2%	303	10.3%	102.5%
B	Raymond Mhlaba	EC129	39 625	39 599	13 888	35.0%	1 095	2.8%	955	2.4%	15 938	40.2%	1 866	39.6%	(48.8%)
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>69 850</b>	<b>67 397</b>	<b>15 340</b>	<b>22.0%</b>	<b>2 891</b>	<b>4.1%</b>	<b>1 702</b>	<b>2.5%</b>	<b>19 933</b>	<b>29.6%</b>	<b>(34)</b>	<b>102.8%</b>	<b>(5112.3%)</b>
B	Inxuba Yethemba	EC131	27 784	27 784	606	2.2%	382	1.4%	797	2.9%	1 785	6.4%	818	27.6%	(2.6%)
B	Intsika Yethu	EC135	14 498	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	1 066	6 510	1 624	152.3%	841	78.9%	686	10.5%	3 151	48.4%	481	48.7%	42.6%
B	Engcobo	EC137	30 329	68 123	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	1 042	36.6%	(100.0%)
B	Enoch Mjijima	EC139	12 582	16 099	1 353	10.8%	2 733	21.7%	2 053	12.8%	6 139	38.1%	21 372	342.5%	(90.4%)
C	Chris Hani	DC13	30 000	30 000	3 234	10.8%	11 873	39.6%	6 870	22.9%	21 978	73.3%	6 201	695.1%	10.8%
	<b>Total Chris Hani</b>		<b>116 259</b>	<b>163 015</b>	<b>6 817</b>	<b>5.9%</b>	<b>15 830</b>	<b>13.6%</b>	<b>10 406</b>	<b>6.4%</b>	<b>33 053</b>	<b>20.3%</b>	<b>29 914</b>	<b>374.0%</b>	<b>(65.2%)</b>
B	Elundini	EC141	13 490	13 489	1 305	9.7%	6 124	45.4%	3 354	24.9%	10 784	79.9%	-	-	-
B	Senqu	EC142	5 098	5 205	1 220	23.9%	1 695	33.3%	1 685	32.4%	4 600	88.4%	1 161	88.2%	45.1%
B	Walter Sisulu	EC145	5 779	5 779	1 145	19.8%	735	12.7%	692	12.0%	2 573	44.5%	585	34.2%	18.4%
C	Joe Gqabi	DC14	43 189	27 567	-	-	-	-	-	-	-	-	3 472	39.0%	(100.0%)
	<b>Total Joe Gqabi</b>		<b>67 556</b>	<b>52 040</b>	<b>3 670</b>	<b>5.4%</b>	<b>8 555</b>	<b>12.7%</b>	<b>5 731</b>	<b>11.0%</b>	<b>17 956</b>	<b>34.5%</b>	<b>5 218</b>	<b>20.7%</b>	<b>9.8%</b>
B	Ngquza Hills	EC153	11 983	6 488	8	0.1%	-	-	-	-	8	0.1%	54	68.5%	(100.0%)
B	Port St Johns	EC154	70 205	73 205	445	0.6%	10 884	15.5%	885	1.2%	12 214	16.7%	-	1.1%	-
B	Nyandeni	EC155	9 414	9 414	29 041	308.5%	302	3.2%	14 472	153.7%	43 815	465.4%	28 763	274.4%	(49.7%)
B	Mhlonito	EC156	6 429	6 429	6 811	106.0%	3 526	54.9%	748	11.6%	11 086	172.4%	3 184	153.5%	(76.5%)
B	King Sabata Dalindyebo	EC157	20 229	140 582	(12 195)	(60.3%)	7 405	36.6%	4 268	3.0%	(522)	(0.4%)	5 183	-	(17.7%)
C	O R Tambo	DC15	14 371	17 724	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>132 630</b>	<b>253 842</b>	<b>24 111</b>	<b>18.2%</b>	<b>22 117</b>	<b>16.7%</b>	<b>20 374</b>	<b>8.0%</b>	<b>66 601</b>	<b>26.2%</b>	<b>37 185</b>	<b>65.7%</b>	<b>(45.2%)</b>
B	Matatiele	EC441	3 830	3 830	32	0.8%	1 091	28.5%	12 189	318.3%	13 312	347.6%	77	7.2%	15807.4%
B	Umtzimvubu	EC442	7 321	2 500	1 250	17.1%	2 795	38.2%	2 795	111.8%	6 840	273.6%	1 395	56.3%	100.3%
B	Mbizana	EC443	5 118	5 118	5 645	110.3%	813	15.9%	943	18.4%	7 401	144.6%	1 963	78.7%	(52.0%)
B	Ntbankulu	EC444	2 209	2 209	371	16.8%	271	12.3%	-	-	642	29.1%	1 059	9592.8%	(100.0%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>18 478</b>	<b>13 657</b>	<b>7 298</b>	<b>39.5%</b>	<b>4 970</b>	<b>26.9%</b>	<b>15 927</b>	<b>116.6%</b>	<b>28 195</b>	<b>206.5%</b>	<b>4 495</b>	<b>65.3%</b>	<b>254.4%</b>
	<b>Total Eastern Cape</b>		<b>1 092 923</b>	<b>1 254 713</b>	<b>215 162</b>	<b>19.7%</b>	<b>91 378</b>	<b>8.4%</b>	<b>172 204</b>	<b>13.7%</b>	<b>478 744</b>	<b>38.2%</b>	<b>116 189</b>	<b>61.3%</b>	<b>48.2%</b>
<b>FREE STATE</b>															

A	Mangaung	MAN	33 038	33 038	1 184	3.6%	1 851	5.6%	1 394	4.2%	4 430	13.4%	517	3.2%	169.6%
	<b>Total Metros</b>		<b>33 038</b>	<b>33 038</b>	<b>1 184</b>	<b>3.6%</b>	<b>1 851</b>	<b>5.6%</b>	<b>1 394</b>	<b>4.2%</b>	<b>4 430</b>	<b>13.4%</b>	<b>517</b>	<b>3.2%</b>	<b>169.6%</b>
B	Letsemeng	FS161	40	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	95	-	-	-	-	-	-	-	-	-	2	56.6%	(100.0%)
B	Mohokare	FS163	19 900	19 900	-	-	-	-	-	-	-	-	600	6.9%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>20 035</b>	<b>19 900</b>	-	-	-	-	-	-	-	-	<b>602</b>	<b>6.9%</b>	<b>(100.0%)</b>
B	Masilonyana	FS181	2 459	2 459	-	-	-	-	-	-	-	-	-	78.7%	-
B	Tokologo	FS182	10 114	3 202	1 331	13.2%	-	-	-	-	1 331	41.6%	-	-	-
B	Tswelopele	FS183	85	135	14	15.9%	5	5.5%	13	9.5%	31	23.0%	430	117.3%	(97.0%)
B	Matjhabeng	FS184	25 343	21 185	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	7 218	-	679	-	3 226	-	11 122	-	5 322	4832.1%	(39.4%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>38 001</b>	<b>26 981</b>	<b>8 563</b>	<b>22.5%</b>	<b>683</b>	<b>1.8%</b>	<b>3 239</b>	<b>12.0%</b>	<b>12 484</b>	<b>46.3%</b>	<b>5 752</b>	<b>41.3%</b>	<b>(43.7%)</b>
B	Setsole	FS191	26 523	29 306	11 884	44.8%	9 921	37.4%	512	1.7%	22 317	76.1%	6 788	97.8%	(92.5%)
B	Dihlabeng	FS192	-	4 902	319	-	65	-	504	10.3%	888	18.1%	101	-	399.6%
B	Nketoana	FS193	11 878	7 458	-	-	-	-	-	-	-	-	0	0.1%	(100.0%)
B	Maluti-a-Phofung	FS194	15 270	6 467	-	-	(91)	(0.6%)	(2 064)	(31.9%)	(2 155)	(33.3%)	-	-	-
B	Phumelela	FS195	57	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	1 130	1 130	60	5.3%	34	3.0%	-	-	94	8.3%	542	115.1%	(100.0%)
C	Thabo Mofutsanyana	DC19	14 957	-	5 979	40.0%	-	-	-	-	5 979	-	3 363	57.2%	(100.0%)
	<b>Total Thabo Mofutsanyana</b>		<b>69 814</b>	<b>49 263</b>	<b>18 242</b>	<b>26.1%</b>	<b>9 929</b>	<b>14.2%</b>	<b>(1 048)</b>	<b>(2.1%)</b>	<b>27 122</b>	<b>55.1%</b>	<b>10 795</b>	<b>69.2%</b>	<b>(109.7%)</b>
B	Moqhaka	FS201	4 465	4 465	536	12.0%	163	3.6%	213	4.8%	912	20.4%	213	26.4%	0.2%
B	Ngwathe	FS203	-	-	-	-	(9 446)	-	(7 000)	-	(16 446)	-	-	-	-
B	Metsimaholo	FS204	16 690	12 690	191	1.1%	210	1.3%	355	2.8%	756	6.0%	334	6.8%	6.3%
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>21 155</b>	<b>17 155</b>	<b>728</b>	<b>3.4%</b>	<b>(9 074)</b>	<b>(42.9%)</b>	<b>(6 432)</b>	<b>(37.5%)</b>	<b>(14 778)</b>	<b>(86.1%)</b>	<b>547</b>	<b>10.8%</b>	<b>(1276.2%)</b>
	<b>Total Free State</b>		<b>182 044</b>	<b>146 338</b>	<b>28 716</b>	<b>15.8%</b>	<b>3 390</b>	<b>1.9%</b>	<b>(2 848)</b>	<b>(1.9%)</b>	<b>29 259</b>	<b>20.0%</b>	<b>18 213</b>	<b>33.6%</b>	<b>(115.6%)</b>
<b>GAUTENG</b>															
A	City of Ekurhuleni	EKU	548 570	404 726	47 167	8.6%	77 746	14.2%	76 691	18.9%	201 604	49.8%	66 012	45.1%	16.2%
A	City of Johannesburg	JHB	1 014 853	850 414	96 724	9.5%	156 037	15.4%	263 597	31.0%	516 357	60.7%	191 403	73.3%	37.7%
A	City of Tshwane	TSH	540 713	580 277	52 790	9.8%	144 165	26.7%	222 264	38.3%	419 218	72.2%	134 546	60.2%	65.2%
	<b>Total Metros</b>		<b>2 104 136</b>	<b>1 835 417</b>	<b>196 680</b>	<b>9.3%</b>	<b>377 948</b>	<b>18.0%</b>	<b>562 552</b>	<b>30.6%</b>	<b>1 137 179</b>	<b>62.0%</b>	<b>391 960</b>	<b>59.1%</b>	<b>43.5%</b>
B	Emfuleni	GT421	50	50	2	3.8%	4	7.7%	1	2.9%	7	14.4%	7	26.1%	(79.4%)
B	Midvaal	GT422	50 504	50 504	85	0.2%	434	0.9%	838	1.7%	1 358	2.7%	3 054	3.0%	(72.6%)
B	Lesedi	GT423	46 087	19 312	99	0.2%	164	0.4%	88	0.5%	352	1.8%	-	-	-
C	Sedibeng	DC42	-	72 032	11 614	-	16 542	-	15 600	21.7%	43 755	60.7%	4 099	-	280.6%
	<b>Total Sedibeng</b>		<b>96 641</b>	<b>141 898</b>	<b>11 801</b>	<b>12.2%</b>	<b>17 143</b>	<b>17.7%</b>	<b>16 527</b>	<b>11.6%</b>	<b>45 472</b>	<b>32.0%</b>	<b>7 159</b>	<b>31.5%</b>	<b>130.9%</b>
B	Mogale City	GT481	15 232	34 312	5 629	37.0%	6 882	45.2%	18 456	53.8%	30 968	90.3%	6 698	88.6%	175.5%
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	3 073	-	-	-	-	-	-	-	4 132	236.9%	(83.6%)
C	West Rand	DC48	-	-	-	-	33	-	678	-	3 784	-	-	-	-
	<b>Total West Rand</b>		<b>15 232</b>	<b>34 312</b>	<b>8 702</b>	<b>57.1%</b>	<b>6 915</b>	<b>45.4%</b>	<b>19 134</b>	<b>55.8%</b>	<b>34 751</b>	<b>101.3%</b>	<b>10 831</b>	<b>148.8%</b>	<b>76.7%</b>
	<b>Total Gauteng</b>		<b>2 216 009</b>	<b>2 011 627</b>	<b>217 183</b>	<b>9.8%</b>	<b>402 006</b>	<b>18.1%</b>	<b>598 213</b>	<b>29.7%</b>	<b>1 217 402</b>	<b>60.5%</b>	<b>409 950</b>	<b>59.3%</b>	<b>45.9%</b>
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	376 201	401 631	35 030	9.3%	52 718	14.0%	332 773	82.9%	420 521	104.7%	400 614	128.5%	(16.9%)
	<b>Total Metros</b>		<b>376 201</b>	<b>401 631</b>	<b>35 030</b>	<b>9.3%</b>	<b>52 718</b>	<b>14.0%</b>	<b>332 773</b>	<b>82.9%</b>	<b>420 521</b>	<b>104.7%</b>	<b>400 614</b>	<b>128.5%</b>	<b>(16.9%)</b>
B	Umdoni	KZN212	17 424	-	-	-	-	-	-	-	-	-	1 000	41.8%	(100.0%)
B	Umzumbe	KZN213	20 799	20 799	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	3 670	3 608	3 086	84.1%	7 117	193.9%	(11)	(0.3%)	10 192	282.5%	-	-	-
B	Ray Nkonyeni	KZN216	-	-	2 114	-	2 189	-	1 417	-	5 721	-	1 077	-	31.6%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ugu</b>		<b>41 893</b>	<b>24 406</b>	<b>5 200</b>	<b>12.4%</b>	<b>9 306</b>	<b>22.2%</b>	<b>1 406</b>	<b>5.8%</b>	<b>15 913</b>	<b>65.2%</b>	<b>2 077</b>	<b>50.1%</b>	<b>(32.3%)</b>
B	uMshwathi	KZN221	12 265	12 615	721	5.9%	10 623	86.6%	874	6.9%	12 218	96.9%	814	95.9%	7.4%
B	uMngeni	KZN222	1 000	1 000	-	-	155	15.5%	-	-	155	15.5%	713	71.3%	(100.0%)

B	Mpofana	KZN223	2 677	2 677	2 667	99.6%	-	-	-	-	2 667	99.6%	-	-
B	Impendle	KZN224	97	104	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	49 165	36 724	5 320	10.8%	6 627	13.5%	7 191	19.6%	19 138	52.1%	5 324	19.9%
B	Mkhambathini	KZN226	29 598	29 598	2 445	8.3%	-	-	-	-	2 445	8.3%	-	-
B	Richmond	KZN227	1 105	1 105	119	10.8%	3 546	320.9%	33	3.0%	3 698	334.7%	51	(34.6%)
C	uMgungundlovu	DC22	2 531	2 531	1 772	70.0%	-	-	-	-	1 772	70.0%	-	-
	<b>Total uMgungundlovu</b>		<b>98 438</b>	<b>86 355</b>	<b>10 599</b>	<b>10.8%</b>	<b>23 396</b>	<b>23.8%</b>	<b>8 099</b>	<b>9.4%</b>	<b>42 093</b>	<b>48.7%</b>	<b>6 902</b>	<b>28.4%</b>
B	Okhahlamba	KZN235	620	-	-	-	-	-	-	-	-	-	93	11.5%
B	Inkosi Langalibalele	KZN237	1 387	1 387	382	27.5%	-	-	-	-	382	27.5%	585	(100.0%)
B	Alfred Duma	KZN238	-	5 411	1 470	-	5 590	-	6 995	129.3%	14 055	259.8%	7 360	65.3%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	(4.9%)
	<b>Total Uthukela</b>		<b>2 007</b>	<b>6 798</b>	<b>1 852</b>	<b>92.2%</b>	<b>5 590</b>	<b>278.4%</b>	<b>6 995</b>	<b>102.9%</b>	<b>14 437</b>	<b>212.4%</b>	<b>8 038</b>	<b>68.9%</b>
B	Endumeni	KZN241	62 277	2 735	765	1.2%	2 661	4.3%	3 051	111.6%	6 476	236.8%	3 623	(15.8%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	630	-	633	-	626	-	1 889	-	6 297	2254.3%
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	(90.1%)
	<b>Total Umzinyathi</b>		<b>62 277</b>	<b>2 735</b>	<b>1 395</b>	<b>2.2%</b>	<b>3 293</b>	<b>5.3%</b>	<b>3 677</b>	<b>134.5%</b>	<b>8 365</b>	<b>305.9%</b>	<b>9 919</b>	<b>2614.0%</b>
B	Newcastle	KZN252	4 804	2 801	1 946	40.5%	38 549	802.5%	21 328	761.4%	61 824	2207.0%	7 102	30.3%
B	Emadlangeni	KZN253	-	-	2 170	-	1 841	-	14	-	4 024	-	(5 153)	(100.3%)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	11 009	11 009	16 231	147.4%	36 571	332.2%	16 932	153.8%	69 735	633.4%	-	-
	<b>Total Amajuba</b>		<b>15 813</b>	<b>13 810</b>	<b>20 347</b>	<b>128.7%</b>	<b>76 961</b>	<b>486.7%</b>	<b>38 275</b>	<b>277.1%</b>	<b>135 583</b>	<b>981.8%</b>	<b>1 949</b>	<b>54.2%</b>
B	eDumbe	KZN261	18 066	18 066	158	0.9%	128	0.7%	246	1.4%	531	2.9%	149	64.7%
B	uPhongolo	KZN262	10 921	10 921	5 890	53.9%	5 008	45.9%	383	3.5%	11 281	103.3%	7 676	126.8%
B	Abaqulusi	KZN263	-	5 981	1 369	-	-	-	634	10.6%	2 003	33.5%	23 418	687.0%
B	Nongoma	KZN265	2 501	2 501	-	-	10 270	410.6%	93	3.7%	10 363	414.3%	95	1153.5%
B	Ulundi	KZN266	-	-	122	-	257	-	111	-	489	-	176	(37.0%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>31 489</b>	<b>37 470</b>	<b>7 538</b>	<b>23.9%</b>	<b>15 663</b>	<b>49.7%</b>	<b>1 467</b>	<b>3.9%</b>	<b>24 667</b>	<b>65.8%</b>	<b>31 514</b>	<b>300.2%</b>
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	3 187	43.0%
B	Mtubatuba	KZN275	22 058	22 058	431	2.0%	405	1.8%	260	1.2%	1 096	5.0%	335	2.7%
B	Hlabisa Big Five	KZN276	-	87	-	-	191	-	-	-	191	219.1%	-	-
C	Umkhanyakude	DC27	-	-	-	-	282	-	-	-	282	-	-	-
	<b>Total Umkhanyakude</b>		<b>22 058</b>	<b>22 145</b>	<b>431</b>	<b>2.0%</b>	<b>877</b>	<b>4.0%</b>	<b>260</b>	<b>1.2%</b>	<b>1 568</b>	<b>7.1%</b>	<b>3 522</b>	<b>8.3%</b>
B	Mfolozi	KZN281	475	300	173	36.3%	119	25.0%	82	27.2%	373	124.3%	130	29.2%
B	uMhlatuze	KZN282	14 068	11 553	3 088	21.9%	2 612	18.6%	5 314	46.0%	11 014	95.3%	3 671	48.1%
B	uMlalazi	KZN284	54 596	13 468	893	1.6%	1 483	2.7%	1 288	9.6%	3 664	27.2%	2 922	4.4%
B	Mthonjaneni	KZN285	2 519	2 519	769	30.5%	1 510	59.9%	1 085	43.1%	3 363	133.5%	280	93.1%
B	Nkandla	KZN286	-	-	4	-	3	-	1	-	9	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total King Cetshwayo</b>		<b>71 658</b>	<b>27 840</b>	<b>4 926</b>	<b>6.9%</b>	<b>5 727</b>	<b>8.0%</b>	<b>7 770</b>	<b>27.9%</b>	<b>18 423</b>	<b>66.2%</b>	<b>7 003</b>	<b>21.4%</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	329	(100.0%)
B	KwaDukuza	KZN292	44 707	49 942	4 245	9.5%	(5 211)	(11.7%)	15 022	30.1%	14 055	28.1%	2 968	29.6%
B	Ndwedwe	KZN293	1 195	1 195	991	82.9%	254	21.3%	(1 638)	(137.1%)	(393)	(32.9%)	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>45 902</b>	<b>51 137</b>	<b>5 236</b>	<b>11.4%</b>	<b>(4 958)</b>	<b>(10.8%)</b>	<b>13 384</b>	<b>26.2%</b>	<b>13 662</b>	<b>26.7%</b>	<b>3 296</b>	<b>31.3%</b>
B	Greater Kokstad	KZN433	6 266	6 012	290	4.6%	-	-	351	5.8%	641	10.7%	492	15.4%
B	Ubuhlebezwe	KZN434	53	-	948	1788.4%	1 136	2143.3%	2 747	-	4 831	-	806	74.4%
B	Umzimkhulu	KZN435	35 499	35 442	14 541	41.0%	12 105	34.1%	8 830	24.9%	35 475	100.1%	11 988	150.3%
B	Dr Nkosazana Dlamini Zuma	KZN436	1 596	1 596	919	57.6%	906	56.8%	675	42.3%	2 500	156.6%	1 235	180.0%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	(45.4%)
	<b>Total Harry Gwala</b>		<b>43 413</b>	<b>43 051</b>	<b>16 697</b>	<b>38.5%</b>	<b>14 147</b>	<b>32.6%</b>	<b>12 602</b>	<b>29.3%</b>	<b>43 447</b>	<b>100.9%</b>	<b>14 521</b>	<b>131.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>811 149</b>	<b>717 378</b>	<b>109 251</b>	<b>13.5%</b>	<b>202 720</b>	<b>25.0%</b>	<b>426 708</b>	<b>59.5%</b>	<b>738 679</b>	<b>103.0%</b>	<b>489 355</b>	<b>97.3%</b>
	<b>LIMPOPO</b>													
B	Greater Giyani	LIM331	7 332	7 200	6 426	87.6%	2 204	30.1%	3 734	51.9%	12 363	171.7%	(218)	46.5%

B	Greater Letaba	LIM332	11 461	26 061	4 200	36.6%	4 086	35.6%	4 637	17.8%	12 922	49.6%	3 896	86.7%	19.0%
B	Greater Tzaneen	LIM333	56 301	56 301	15 269	27.1%	13 030	23.1%	20 779	36.9%	49 079	87.2%	16 739	83.8%	24.1%
B	Ba-Phalaborwa	LIM334	3 462	3 462	329	9.5%	892	25.8%	881	25.5%	2 102	60.7%	5 591	85.8%	(84.2%)
B	Maruleng	LIM335	371	371	30	8.2%	-	-	-	-	30	8.2%	311	788.3%	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>78 928</b>	<b>93 396</b>	<b>26 254</b>	<b>33.3%</b>	<b>20 212</b>	<b>25.6%</b>	<b>30 031</b>	<b>32.2%</b>	<b>76 497</b>	<b>81.9%</b>	<b>26 320</b>	<b>84.7%</b>	<b>14.1%</b>
B	Musina	LIM341	7 529	6 666	409	5.4%	448	6.0%	327	4.9%	1 184	17.8%	1 973	77.6%	(83.4%)
B	Thulamela	LIM343	31 335	120 548	1 557	5.0%	-	-	6 983	5.8%	8 540	7.1%	763	15.3%	815.2%
B	Makhado	LIM344	15 222	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	8 732	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		<b>62 818</b>	<b>127 214</b>	<b>1 966</b>	<b>3.1%</b>	<b>448</b>	<b>0.7%</b>	<b>7 310</b>	<b>5.7%</b>	<b>9 725</b>	<b>7.6%</b>	<b>2 736</b>	<b>38.7%</b>	<b>167.2%</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	7 827	1 725	-	-	918	11.7%	4 969	288.1%	5 887	341.3%	49 298	690.4%	(89.9%)
B	Polokwane	LIM354	62 388	63 788	6	0.0%	19	0.0%	19	0.0%	45	0.1%	886	6.7%	(97.8%)
B	Lepelle-Nkumpi	LIM355	6 166	5 256	2 191	35.5%	195	3.2%	941	17.9%	3 328	63.3%	1 236	80.1%	(23.8%)
C	Capricorn	DC35	3 188	3 151	-	-	240	7.5%	888	28.2%	1 128	35.8%	2 204	65.7%	(59.7%)
	<b>Total Capricorn</b>		<b>79 569</b>	<b>73 920</b>	<b>2 198</b>	<b>2.8%</b>	<b>1 372</b>	<b>1.7%</b>	<b>6 817</b>	<b>9.2%</b>	<b>10 387</b>	<b>14.1%</b>	<b>53 624</b>	<b>181.5%</b>	<b>(87.3%)</b>
B	Thabazimbi	LIM361	61 117	92 795	337	0.6%	-	-	402	0.4%	739	0.8%	756	1.4%	(46.8%)
B	Lephalale	LIM362	581	581	3 742	644.6%	4 165	717.5%	4 235	729.6%	12 143	2091.7%	5 716	24.7%	(25.9%)
B	Bela Bela	LIM366	17 938	60	-	-	-	-	-	-	-	-	-	-	37.1%
B	Mogalakwena	LIM367	16 145	9 747	1 332	8.2%	2 152	13.3%	1 485	15.2%	4 969	51.0%	(6 510)	(120.6%)	(122.8%)
B	Modimolle-Mookgopong	LIM368	2 346	1 846	98	4.2%	26	1.1%	1 221	66.1%	1 345	72.8%	205	21.4%	494.8%
C	Waterberg	DC36	-	2 133	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>98 127</b>	<b>107 162</b>	<b>5 509</b>	<b>5.6%</b>	<b>6 344</b>	<b>6.5%</b>	<b>7 343</b>	<b>6.9%</b>	<b>19 196</b>	<b>17.9%</b>	<b>167</b>	<b>3.5%</b>	<b>4310.3%</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	26	-	(100.0%)
B	Elias Mokoaledi	LIM472	113 364	58 817	23 005	20.3%	23 812	21.0%	11 428	19.4%	58 245	99.0%	24 931	41.1%	(54.2%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	(27.4%)	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>113 364</b>	<b>58 817</b>	<b>23 005</b>	<b>20.3%</b>	<b>23 812</b>	<b>21.0%</b>	<b>11 428</b>	<b>19.4%</b>	<b>58 245</b>	<b>99.0%</b>	<b>24 956</b>	<b>42.0%</b>	<b>(54.2%)</b>
	<b>Total Limpopo</b>		<b>432 806</b>	<b>460 509</b>	<b>58 931</b>	<b>13.6%</b>	<b>52 189</b>	<b>12.1%</b>	<b>62 929</b>	<b>13.7%</b>	<b>174 049</b>	<b>37.8%</b>	<b>107 802</b>	<b>47.2%</b>	<b>(41.6%)</b>
	<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	4 416	1 943	-	-	-	-	-	-	-	-	0	3.8%	(100.0%)
B	Mbukaligwa	MP302	19 049	16 302	3 486	18.3%	2 264	11.9%	36 358	223.0%	42 109	258.3%	4 772	37.9%	661.9%
B	Mkhondo	MP303	7 187	4 970	3 550	49.4%	1 786	24.9%	-	-	5 336	107.4%	3 751	100.2%	(100.0%)
B	Pixley Ka Seme (MP)	MP304	11 844	10 750	5 827	49.2%	2 558	21.6%	1 143	10.6%	9 528	88.6%	1 034	38.2%	10.5%
B	Lekwa	MP305	4 885	2 535	458	9.4%	449	9.2%	455	18.0%	1 362	53.7%	304	29.9%	49.6%
B	Dipaleseng	MP306	3 304	2 910	1 382	41.8%	340	10.3%	257	8.8%	1 979	68.0%	520	14.4%	(50.6%)
B	Govan Mbeki	MP307	31 253	31 253	325	1.0%	108	0.3%	92	0.3%	525	1.7%	-	0.1%	-
C	Gert Sibande	DC30	3 876	-	-	-	-	-	-	-	-	-	0	0.0%	(100.0%)
	<b>Total Gert Sibande</b>		<b>85 813</b>	<b>70 663</b>	<b>15 027</b>	<b>17.5%</b>	<b>7 506</b>	<b>8.7%</b>	<b>38 305</b>	<b>54.2%</b>	<b>60 838</b>	<b>86.1%</b>	<b>10 382</b>	<b>17.4%</b>	<b>269.0%</b>
B	Victor Khanye	MP311	28 727	4 331	8 625	30.0%	16	0.1%	25	0.6%	8 665	200.1%	4	20.2%	588.2%
B	Emalaheni (MP)	MP312	34 127	-	-	-	-	-	-	-	-	-	(1 016)	-	(100.0%)
B	Steve Tshwete	MP313	21 389	21 271	12 206	57.1%	1 141	5.3%	358	1.7%	13 705	64.4%	1 238	40.5%	(71.1%)
B	Emakhazeni	MP314	17 060	15 921	8	0.0%	2 334	13.7%	1 604	10.1%	3 946	24.8%	1 048	57.2%	53.1%
B	Thembisile Hani	MP315	83 731	20 604	-	-	294	0.4%	420	2.0%	713	3.5%	1 567	19.6%	(73.2%)
B	Dr J.S. Moroka	MP316	500	5 000	-	-	6 244	1248.7%	6	0.1%	6 250	125.0%	-	0.6%	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>185 533</b>	<b>67 127</b>	<b>20 839</b>	<b>11.2%</b>	<b>10 029</b>	<b>5.4%</b>	<b>2 412</b>	<b>3.6%</b>	<b>33 280</b>	<b>49.6%</b>	<b>2 840</b>	<b>36.3%</b>	<b>(15.1%)</b>
B	Thaba Chweu	MP321	-	-	0	-	0	-	1	-	1	-	97	-	(99.4%)
B	Nkomazi	MP324	40 030	14	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	5 266	14	-	4 048	-	1 506	28.6%	5 568	105.7%	-	1.1%	-
B	City of Mbombela	MP326	206 826	195 826	44 998	21.8%	45 978	22.2%	52 959	27.0%	143 935	73.5%	34 833	61.8%	52.0%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>246 855</b>	<b>201 106</b>	<b>45 012</b>	<b>18.2%</b>	<b>50 026</b>	<b>20.3%</b>	<b>54 466</b>	<b>27.1%</b>	<b>149 504</b>	<b>74.3%</b>	<b>34 930</b>	<b>52.6%</b>	<b>55.9%</b>
	<b>Total Mpumalanga</b>		<b>518 202</b>	<b>338 895</b>	<b>80 879</b>	<b>15.6%</b>	<b>67 561</b>	<b>13.0%</b>	<b>95 183</b>	<b>28.1%</b>	<b>243 622</b>	<b>71.9%</b>	<b>48 151</b>	<b>40.3%</b>	<b>97.7%</b>





<b>Total Z F Mgcawu</b>		<b>13 289</b>	<b>12 783</b>	<b>1 448</b>	<b>10.9%</b>	<b>1 353</b>	<b>10.2%</b>	<b>1 635</b>	<b>12.8%</b>	<b>4 436</b>	<b>34.7%</b>	<b>1 303</b>	<b>22.5%</b>	<b>25.4%</b>	
B	Sol Plaatje	NC091	12 915	12 915	831	6.4%	981	7.6%	801	6.2%	2 613	20.2%	780	40.8%	2.7%
B	Dikgatlong	NC092	-	-	272	-	49	-	4	-	326	-	17	-	(73.3%)
B	Magareng	NC093	3 132	50	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	14 755	14 755	14 780	100.2%	-	-	-	-	14 780	100.2%	11 359	125.9%	(100.0%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Frances Baard</b>		<b>30 801</b>	<b>27 720</b>	<b>15 883</b>	<b>51.6%</b>	<b>1 030</b>	<b>3.3%</b>	<b>806</b>	<b>2.9%</b>	<b>17 718</b>	<b>63.9%</b>	<b>12 156</b>	<b>80.4%</b>	<b>(93.4%)</b>	
<b>Total Northern Cape</b>		<b>113 585</b>	<b>105 604</b>	<b>21 296</b>	<b>18.7%</b>	<b>5 499</b>	<b>4.8%</b>	<b>4 903</b>	<b>4.6%</b>	<b>31 699</b>	<b>30.0%</b>	<b>15 291</b>	<b>19.7%</b>	<b>(67.9%)</b>	
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	2 051 367	2 175 516	415 129	20.2%	733 043	35.7%	639 340	29.4%	1 787 512	82.2%	523 409	70.8%	22.1%
<b>Total Metros</b>		<b>2 051 367</b>	<b>2 175 516</b>	<b>415 129</b>	<b>20.2%</b>	<b>733 043</b>	<b>35.7%</b>	<b>639 340</b>	<b>29.4%</b>	<b>1 787 512</b>	<b>82.2%</b>	<b>523 409</b>	<b>70.8%</b>	<b>22.1%</b>	
B	Matzikama	WC011	9 851	23 592	1 178	12.0%	1 621	16.5%	2 269	9.6%	5 068	21.5%	5 848	102.7%	(61.2%)
B	Cederberg	WC012	23 330	24 087	873	3.7%	1 470	6.3%	7 980	33.1%	10 323	42.9%	463	6.9%	1623.8%
B	Bergrivier	WC013	15 348	15 348	(1 511)	(9.8%)	4 816	31.4%	(13)	(0.1%)	3 292	21.5%	1 499	19.2%	(100.9%)
B	Saldanha Bay	WC014	51 192	54 453	4 738	9.3%	4 625	9.0%	4 267	7.8%	13 630	25.0%	4 089	27.0%	4.3%
B	Swartland	WC015	37 506	53 984	2 203	5.9%	2 377	6.3%	2 195	4.1%	6 774	12.5%	2 187	11.4%	0.3%
C	West Coast	DC1	124 707	137 196	23 882	19.2%	43 094	34.6%	32 960	24.0%	99 936	72.8%	46 467	88.9%	(29.1%)
<b>Total West Coast</b>		<b>261 933</b>	<b>308 659</b>	<b>31 363</b>	<b>12.0%</b>	<b>58 002</b>	<b>22.1%</b>	<b>49 658</b>	<b>16.1%</b>	<b>139 023</b>	<b>45.0%</b>	<b>60 553</b>	<b>53.3%</b>	<b>(18.0%)</b>	
B	Witzenberg	WC022	28 015	3 648	1 473	5.3%	1 225	4.4%	1 610	44.1%	4 309	118.1%	3 753	26.7%	(57.1%)
B	Drakenstein	WC023	88 496	116 115	4 573	5.2%	46 138	52.1%	3 306	2.8%	54 017	46.5%	3 191	45.9%	3.6%
B	Stellenbosch	WC024	112 906	112 906	2 431	2.2%	8 501	7.5%	6 256	5.5%	17 188	15.2%	7 663	152.9%	(18.4%)
B	Breedee Valley	WC025	85 984	129 121	2 443	2.8%	3 199	3.7%	2 657	2.1%	8 298	6.4%	2 734	4.1%	(2.8%)
B	Langeberg	WC026	19 455	4 766	(1 002)	(5.1%)	827	4.2%	233	4.9%	58	1.2%	787	14.8%	(70.4%)
C	Cape Winelands DM	DC2	117 413	130 097	13 804	11.8%	25 524	21.7%	40 455	31.1%	79 783	61.3%	38 986	50.9%	3.8%
<b>Total Cape Winelands</b>		<b>452 268</b>	<b>496 653</b>	<b>23 722</b>	<b>5.2%</b>	<b>85 413</b>	<b>18.9%</b>	<b>54 518</b>	<b>11.0%</b>	<b>163 653</b>	<b>33.0%</b>	<b>57 114</b>	<b>31.8%</b>	<b>(4.5%)</b>	
B	Theewaterskloof	WC031	38 524	57 058	3 652	9.5%	2 634	6.8%	1 798	3.2%	8 083	14.2%	1 789	20.4%	0.5%
B	Overstrand	WC032	41 312	388	51	0.1%	0	0.0%	23	5.9%	74	19.1%	173	0.9%	(86.8%)
B	Cape Agulhas	WC033	12 406	12 406	1 527	12.3%	1 609	13.0%	2 578	20.8%	5 714	46.1%	1 308	23.9%	97.1%
B	Swellendam	WC034	31 373	48 500	10 370	33.1%	5 195	16.6%	(590)	(1.2%)	14 975	30.9%	4 407	41.7%	(113.4%)
C	Overberg	DC3	84 460	87 460	20 427	24.2%	13 206	15.6%	29 732	34.0%	63 365	72.5%	25 999	80.4%	14.4%
<b>Total Overberg</b>		<b>208 076</b>	<b>205 811</b>	<b>36 027</b>	<b>17.3%</b>	<b>22 644</b>	<b>10.9%</b>	<b>33 541</b>	<b>16.3%</b>	<b>92 212</b>	<b>44.8%</b>	<b>33 676</b>	<b>44.2%</b>	<b>(0.4%)</b>	
B	Kannaland	WC041	8 750	8 750	752	8.6%	756	8.6%	651	7.4%	2 159	24.7%	574	20.3%	13.6%
B	Hessequa	WC042	72 266	72 266	2 446	3.4%	3 215	4.4%	30 888	42.7%	36 548	50.6%	3 666	22.6%	742.6%
B	Mossel Bay	WC043	12 955	21 952	3 375	26.1%	3 605	27.8%	2 129	9.7%	9 110	41.5%	954	11.3%	123.3%
B	George	WC044	384 874	384 874	23 064	6.0%	17 956	4.7%	16 668	4.3%	57 688	15.0%	10 888	21.5%	53.1%
B	Oudtshoorn	WC045	21 427	15 045	2 551	11.9%	2 010	9.4%	3 829	25.5%	8 391	55.8%	(7 064)	(9.4%)	(154.2%)
B	Bitou	WC047	27 136	27 136	-	-	-	-	-	-	-	-	30	0.8%	(100.0%)
B	Knysna	WC048	115 165	112 256	1 165	1.0%	1 140	1.0%	1 378	1.2%	3 683	3.3%	1 169	3.3%	17.8%
C	Garden Route	DC4	145 000	145 000	-	-	-	-	-	-	-	-	-	-	-
<b>Total Garden Route</b>		<b>787 573</b>	<b>787 279</b>	<b>33 353</b>	<b>4.2%</b>	<b>28 683</b>	<b>3.6%</b>	<b>55 544</b>	<b>7.1%</b>	<b>117 580</b>	<b>14.9%</b>	<b>10 215</b>	<b>13.0%</b>	<b>443.7%</b>	
B	Laingsburg	WC051	36 818	36 818	2	0.0%	253	0.7%	331	0.9%	587	1.6%	46	0.1%	626.4%
B	Prince Albert	WC052	5 023	4 823	1	0.0%	0	0.0%	0	0.0%	1	0.0%	14	1.3%	(98.3%)
B	Beaufort West	WC053	32 791	1 355	311	0.9%	1 184	3.6%	637	47.1%	2 132	157.4%	464	7.8%	37.4%
C	Central Karoo	DC5	40 950	58 767	10 771	26.3%	7 066	17.3%	26 359	44.9%	44 196	75.2%	10 358	71.4%	154.5%
<b>Total Central Karoo</b>		<b>115 582</b>	<b>101 763</b>	<b>11 085</b>	<b>9.6%</b>	<b>8 504</b>	<b>7.4%</b>	<b>27 327</b>	<b>26.9%</b>	<b>46 916</b>	<b>46.1%</b>	<b>10 881</b>	<b>31.4%</b>	<b>151.1%</b>	
<b>Total Western Cape</b>		<b>3 876 800</b>	<b>4 075 681</b>	<b>550 679</b>	<b>14.2%</b>	<b>936 289</b>	<b>24.2%</b>	<b>859 928</b>	<b>21.1%</b>	<b>2 346 896</b>	<b>57.6%</b>	<b>695 849</b>	<b>51.7%</b>	<b>23.6%</b>	
<b>Total National</b>		<b>9 732 724</b>	<b>9 422 559</b>	<b>1 294 955</b>	<b>13.3%</b>	<b>1 802 456</b>	<b>18.5%</b>	<b>2 232 249</b>	<b>23.7%</b>	<b>5 329 659</b>	<b>56.6%</b>	<b>1 914 172</b>	<b>55.3%</b>	<b>16.6%</b>	
<i>Source: National Treasury Local Government Database</i>															

**STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2019**

Other		Budget		First Quarter 2018/19		Second Quarter 2018/19		Third Quarter 2018/19		Year to date: 31 March 2019		Third Quarter 2017/18		Q3 of 2017/18 to Q3 of 2018/19	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	27 126	27 126	20 831	76.8%	7 014	25.9%	6 578	24.2%	34 423	126.9%	5 864	61.5%	12.2%
A	Nelson Mandela Bay	NMA	47 879	47 879	7 746	16.2%	10 550	22.0%	9 977	20.8%	28 273	59.1%	12 961	101.5%	(23.0%)
	<b>Total Metros</b>		<b>75 005</b>	<b>75 005</b>	<b>28 577</b>	<b>38.1%</b>	<b>17 564</b>	<b>23.4%</b>	<b>16 555</b>	<b>22.1%</b>	<b>62 696</b>	<b>83.6%</b>	<b>18 825</b>	<b>78.3%</b>	<b>(12.1%)</b>
B	Dr Beyers Naude	EC101	585	585	90	15.4%	116	19.8%	78	13.4%	284	48.6%	156	77.3%	(50.0%)
B	Blue Crane Route	EC102	1 272	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	7 704	-	-	-	-	-	353	-	353	-	-	-	-
B	Sundays River Valley	EC106	1 489	1 363	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	445	5 874	-	-	4	0.8%	-	-	4	0.1%	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>11 496</b>	<b>7 822</b>	<b>90</b>	<b>0.8%</b>	<b>119</b>	<b>1.0%</b>	<b>431</b>	<b>5.5%</b>	<b>640</b>	<b>8.2%</b>	<b>156</b>	<b>5.2%</b>	<b>175.6%</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nggushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	39	-	(100.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (EC)	EC136	2 578	-	7	0.3%	7	0.3%	-	-	13	-	2	-	(100.0%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	2 000	2 000	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mqijima	EC139	3	3	0	12.4%	0	12.4%	(1)	(26.2%)	(0)	(1.4%)	4	161.8%	(121.1%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>4 581</b>	<b>2 003</b>	<b>7</b>	<b>0.2%</b>	<b>7</b>	<b>0.2%</b>	<b>(1)</b>	<b>(0.0%)</b>	<b>13</b>	<b>0.7%</b>	<b>45</b>	<b>8.2%</b>	<b>(101.7%)</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	3	3	0	5.6%	0	18.0%	0	10.1%	1	33.7%	1	76.3%	(57.9%)
B	Walter Sisulu	EC145	1 105	1 105	209	18.9%	15	1.3%	47	4.2%	270	24.5%	48	28.9%	(2.2%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>1 107</b>	<b>1 107</b>	<b>209</b>	<b>18.9%</b>	<b>15</b>	<b>1.4%</b>	<b>47</b>	<b>4.3%</b>	<b>271</b>	<b>24.5%</b>	<b>49</b>	<b>29.0%</b>	<b>(3.0%)</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonito	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	242	242	-	-	-	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	5 888	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>6 131</b>	<b>242</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Eastern Cape</b>		<b>98 319</b>	<b>86 179</b>	<b>28 883</b>	<b>29.4%</b>	<b>17 705</b>	<b>18.0%</b>	<b>17 033</b>	<b>19.8%</b>	<b>63 621</b>	<b>73.8%</b>	<b>19 075</b>	<b>58.3%</b>	<b>(10.7%)</b>
<b>FREE STATE</b>															





B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	5 585	5 585	1 192	21.4%	2 227	39.9%	836	15.0%	4 255	76.2%	1 816	34.2%	(54.0%)	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		<b>5 585</b>	<b>5 585</b>	<b>1 192</b>	<b>21.4%</b>	<b>2 227</b>	<b>39.9%</b>	<b>836</b>	<b>15.0%</b>	<b>4 255</b>	<b>76.2%</b>	<b>1 816</b>	<b>34.2%</b>	<b>(54.0%)</b>	
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	(11)	(100.0%)		
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	4	4	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Capricorn</b>		<b>4</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(11)</b>	<b>(297.7%)</b>	<b>(100.0%)</b>	
B	Thabazimbi	LIM361	-	(53 876)	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	9 225	9 225	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	7 779	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	2 070	2 070	273	13.2%	290	14.0%	179	8.7%	742	35.8%	196	34.6%	(8.6%)	
	<b>Total Waterberg</b>		<b>19 074</b>	<b>(42 581)</b>	<b>273</b>	<b>1.4%</b>	<b>290</b>	<b>1.5%</b>	<b>179</b>	<b>(0.4%)</b>	<b>742</b>	<b>(1.7%)</b>	<b>196</b>	<b>2.3%</b>	<b>(8.6%)</b>	
B	Ephraim Mogale	LIM471	3 627	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>3 627</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Limpopo</b>		<b>28 290</b>	<b>(36 992)</b>	<b>1 465</b>	<b>5.2%</b>	<b>2 517</b>	<b>8.9%</b>	<b>1 015</b>	<b>(2.7%)</b>	<b>4 997</b>	<b>(13.5%)</b>	<b>2 001</b>	<b>8.1%</b>	<b>(49.3%)</b>	
	<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	97	117	29	30.2%	29	30.2%	29	25.0%	88	75.0%	22	75.0%	33.1%	
B	Mkhondo	MP303	20 926	19 066	1 595	7.6%	-	-	4 842	25.4%	6 437	33.8%	3 838	50.5%	26.2%	
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>21 023</b>	<b>19 184</b>	<b>1 624</b>	<b>7.7%</b>	<b>29</b>	<b>0.1%</b>	<b>4 872</b>	<b>25.4%</b>	<b>6 526</b>	<b>34.0%</b>	<b>3 860</b>	<b>50.6%</b>	<b>26.2%</b>	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	3 694	-	-	-	-	-	-	-	-	-	214	(100.0%)		
B	Steve Tshwete	MP313	29 553	29 498	508	1.7%	1 804	6.1%	7 801	26.4%	10 113	34.3%	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	258	238	-	-	4	1.7%	13	5.6%	18	7.4%	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		<b>33 506</b>	<b>29 736</b>	<b>508</b>	<b>1.5%</b>	<b>1 808</b>	<b>5.4%</b>	<b>7 814</b>	<b>26.3%</b>	<b>10 130</b>	<b>34.1%</b>	<b>214</b>	<b>2.9%</b>	<b>3547.4%</b>	
B	Thaba Chweu	MP321	-	-	1	-	1	-	1	-	2	-	-	0.1%		
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>0.1%</b>	<b>-</b>	<b>-</b>
	<b>Total Mpumalanga</b>		<b>54 529</b>	<b>48 920</b>	<b>2 133</b>	<b>3.9%</b>	<b>1 838</b>	<b>3.4%</b>	<b>12 687</b>	<b>25.9%</b>	<b>16 658</b>	<b>34.1%</b>	<b>4 075</b>	<b>22.3%</b>	<b>211.4%</b>	



<b>Total Z F Mgcawu</b>		-	200	-	-	-	-	0	0.1%	0	0.1%	0	77.5%	56.8%		
B	Sol Plaatje	NC091	8 142	8 142	3 417	42.0%	-	2 960	36.4%	4 286	52.6%	10 663	131.0%	885	16.7%	384.0%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Frances Baard</b>			8 142	8 142	3 417	42.0%	-	2 960	36.4%	4 286	52.6%	10 663	131.0%	885	16.4%	384.0%
<b>Total Northern Cape</b>			8 355	8 491	3 439	41.2%	-	2 993	35.8%	4 308	50.7%	10 739	126.5%	928	13.5%	364.4%
<b>WESTERN CAPE</b>																
A	Cape Town	CPT	297 653	281 912	53 692	18.0%	-	81 587	27.4%	84 653	30.0%	219 931	78.0%	66 241	102.1%	27.8%
<b>Total Metros</b>			297 653	281 912	53 692	18.0%	-	81 587	27.4%	84 653	30.0%	219 931	78.0%	66 241	102.1%	27.8%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	26	26	6	24.5%	-	6	24.5%	7	25.9%	20	74.9%	6	74.4%	6.3%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total West Coast</b>			26	26	6	24.5%	-	6	24.5%	7	25.9%	20	74.9%	6	74.4%	6.3%
B	Witzenberg	WC022	-	-	57	-	-	16	-	8	-	81	-	1	-	508.9%
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	68	(14 202)	16	23.1%	-	15	22.7%	15	(0.1%)	47	(0.3%)	2 101	69.4%	(99.3%)
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	4	104	1	16.0%	-	-	-	1	1.1%	2	1.6%	-	-	-
C	Cape Winelands DM	DC2	50	50	-	-	-	-	-	41	82.6%	41	82.6%	26	52.6%	57.2%
<b>Total Cape Winelands</b>			122	(14 048)	73	59.8%	-	31	25.6%	66	(0.5%)	171	(1.2%)	2 129	78.9%	(96.9%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Overberg</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	10	10	20	200.0%	-	(10)	(100.0%)	0	0.1%	10	100.1%	(10)	8.2%	(100.1%)
B	Mossel Bay	WC043	-	26	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	721	721	2	0.2%	-	13	1.8%	(2)	(0.3%)	12	1.7%	2	(6.7%)	(223.1%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	3 371	3 371	103	3.1%	-	103	3.1%	103	3.1%	309	9.2%	1 207	-	(91.5%)
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Garden Route</b>			4 102	4 128	124	3.0%	-	106	2.6%	100	2.4%	331	8.0%	1 199	518.6%	(91.6%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Central Karoo</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Western Cape</b>			301 903	272 018	53 895	17.9%	-	81 731	27.1%	84 826	31.2%	220 452	81.0%	69 575	103.3%	21.9%
<b>Total National</b>			1 449 580	1 258 932	284 615	19.6%	-	316 210	21.8%	350 756	27.9%	951 581	75.6%	9 813	70.8%	3474.5%
<i>Source: National Treasury Local Government Database</i>																