

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 JUNE 2019 (Preliminary results)

Figures Finalised as at 2019/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2018/19				Second Quarter 2018/19				Third Quarter 2018/19				Fourth Quarter 2018/19				Year to date: 30 June 2019				Fourth Quarter 2017/18			O4 of 2017/18 to O4 of 2018/19	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st O as % of Main app	Operating Revenue	Capital Revenue	Total	2nd O as % of Main app	Operating Revenue	Capital Revenue	Total	3rd O as % of adj budget	Operating Revenue	Capital Revenue	Total	4th O as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adj budget
Summary per Province																																
Eastern Cape	EC	31 313 869	9 097 631	40 411 500	32 070 053	10 418 560	42 488 613	9 239 680	899 208	10 138 888	25.1%	7 688 036	1 709 814	9 397 850	23.3%	7 189 915	1 367 377	8 557 292	20.1%	4 797 338	2 897 370	7 694 708	18.1%	28 914 968	6 873 769	35 788 738	84.2%	4 579 669	3 098 038	7 677 707	95.1%	0.2%
Free State	FS	17 162 171	3 339 386	20 501 557	17 322 790	2 936 859	20 259 649	4 943 166	302 797	5 245 963	25.6%	4 014 650	503 097	4 517 746	22.0%	4 423 700	394 156	4 817 856	23.8%	3 676 714	641 697	4 318 411	21.3%	17 058 230	1 841 746	18 899 976	93.3%	3 153 720	567 644	3 721 364	82.7%	16.0%
Gauteng	GT	134 713 091	20 239 619	154 952 710	135 255 885	20 301 210	155 557 096	35 840 516	897 238	36 737 754	23.7%	34 038 794	3 338 763	37 377 557	24.1%	32 006 376	2 555 797	34 562 173	22.2%	30 277 919	10 231 531	40 509 450	26.0%	132 163 605	17 023 329	149 186 935	95.9%	27 322 176	7 030 101	34 352 277	93.4%	17.9%
Kwazulu-Natal	KZ	62 172 519	14 164 647	76 337 167	62 498 071	14 329 788	76 827 859	17 639 506	1 698 850	19 338 356	25.3%	16 712 835	2 789 394	19 502 230	25.5%	15 700 925	2 109 577	17 810 502	23.2%	11 635 306	3 797 870	15 433 176	20.1%	61 688 573	10 395 691	72 084 264	93.8%	11 819 393	3 535 511	15 354 905	92.4%	0.5%
Limpopo	LP	17 671 618	6 605 561	24 277 179	17 821 497	6 652 045	24 473 542	4 439 069	864 448	5 303 517	21.8%	3 906 360	1 364 694	5 271 054	21.7%	3 625 444	893 191	4 518 635	18.5%	2 332 911	2 177 971	4 510 881	18.4%	14 303 783	5 300 303	19 604 087	80.1%	2 015 423	1 112 206	3 127 629	79.8%	44.2%
Mpumalanga	MP	17 870 294	3 333 575	21 203 869	17 489 339	3 537 885	21 027 224	5 046 060	537 331	5 583 391	26.3%	4 626 113	702 824	5 328 937	25.1%	3 958 543	706 900	4 665 443	22.2%	3 369 978	998 197	4 368 175	20.8%	17 000 494	2 945 253	19 945 747	94.9%	4 148 677	660 275	4 808 951	137.1%	(9.2%)
North West	NW	17 451 731	3 275 402	20 727 133	17 499 308	3 411 002	20 910 300	4 840 890	401 776	5 242 666	25.3%	3 940 846	671 653	4 612 499	22.2%	3 709 727	492 065	4 201 792	20.1%	2 589 343	602 988	3 192 331	15.3%	15 080 806	2 148 483	17 229 289	82.5%	5 236 371	355 557	5 591 928	104.4%	(42.9%)
Northern Cape	NC	6 848 703	1 433 466	8 282 169	6 592 456	1 320 627	7 913 083	2 136 709	145 928	2 282 638	27.6%	1 618 828	258 080	1 876 908	22.7%	1 529 068	195 140	1 724 208	21.8%	961 925	352 301	1 314 225	16.6%	6 246 530	951 450	7 197 979	91.0%	1 096 609	342 727	1 439 336	142.6%	(8.7%)
Western Cape	WC	58 308 144	11 921 714	70 229 858	59 347 067	10 655 711	70 002 779	16 758 561	1 020 485	17 779 046	25.3%	14 857 948	2 012 303	16 870 250	24.0%	13 052 120	1 483 589	14 535 710	20.8%	12 175 075	3 401 026	15 576 100	22.3%	56 843 704	7 917 403	64 761 107	92.5%	11 945 187	3 402 797	15 347 984	93.8%	1.5%
Total National		363 512 141	73 411 081	436 923 223	365 896 467	73 563 768	439 460 235	100 884 158	6 768 062	107 652 220	24.6%	91 404 409	13 350 622	104 755 031	24.0%	85 195 817	10 197 793	95 393 610	21.7%	71 816 509	25 100 950	96 917 459	22.1%	349 300 892	55 417 427	404 718 320	92.1%	71 317 225	20 104 655	91 421 880	95.8%	6.0%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget
Summary per Metro																																
Buffalo City	BUF	6 517 222	1 753 142	8 270 364	6 564 019	2 099 100	8 663 119	1 795 279	1 222 873	-1 918 152	23.2%	1 440 218	414 569	2 054 786	24.8%	1 289 738	292 630	1 582 368	18.3%	1 177 820	643 094	1 820 913	21.0%	5 903 053	1 473 166	7 376 219	85.1%	723 931	641 191	1 365 122	85.8%	33.4%
Cape Town	CPT	39 735 877	8 456 748	48 192 626	40 530 966	6 685 325	47 216 291	11 311 691	611 415	11 923 106	24.7%	11 068 884	1 268 302	12 337 186	25.6%	8 998 548	866 754	9 865 301	20.9%	8 825 393	2 196 733	11 022 126	23.3%	40 204 516	4 943 203	45 147 719	95.6%	8 511 299	2 109 520	10 620 819	95.5%	3.8%
City of Ekurhuleni	EKU	35 317 657	6 904 213	42 221 869	36 205 712	6 723 102	42 928 814	9 982 216	163 315	10 145 531	24.0%	8 949 689	825 888	9 775 577	23.2%	8 040 174	857 048	8 897 222	20.7%	7 368 828	3 631 913	11 000 741	25.6%	34 340 908	5 478 164	39 819 071	92.8%	7 158 416	2 525 557	9 683 973	95.2%	13.6%
eThekweni	ETH	35 175 463	7 110 162	42 285 625	35 366 557	7 100 361	42 466 918	9 149 046	825 714	9 974 760	23.6%	9 392 489	1 247 507	10 639 996	25.2%	9 512 212	1 015 293	10 527 505	24.8%	7 142 386	2 024 605	9 166 991	21.6%	35 196 133	5 113 119	40 309 252	94.9%	7 087 255	1 576 235	8 663 490	92.8%	5.8%
City of Johannesburg	JHB	53 046 409	7 810 236	60 856 646	52 214 845	8 064 898	60 279 743	13 361 254	452 271	13 813 525	22.7%	13 430 769	1 478 454	14 909 223	24.5%	12 868 574	1 012 901	13 881 475	23.0%	12 367 414	4 423 543	16 790 957	27.9%	52 028 010	7 367 169	59 395 179	98.5%	10 768 308	2 657 581	13 425 889	92.2%	25.1%
Mangaung	MAN	6 304 424	1 130 454	7 434 878	6 690 062	1 349 124	8 039 186	1 892 957	42 803	1 935 760	26.3%	1 382 484	223 529	1 606 013	21.6%	1 748 048	199 691	1 947 740	24.2%	1 658 968	337 685	1 996 653	24.8%	6 682 457	823 709	7 506 166	93.4%	1 250 678	2 194 684	1 470 362	79.8%	35.8%
Nelson Mandela Bay	NMA	10 363 386	1 740 079	12 103 465	10 361 367	2 063 593	12 424 960	175 059	2 791 653	23.1%	2 315 848	295 925	2 611 773	21.6%	2 433 139	275 584	2 708 722	21.8%	1 934 253	510 308	2 444 562	19.1%	9 299 835	1 256 875	10 556 710	85.0%	2 192 294	469 197	2 661 491	98.2%	(8.2%)	
City of Tshwane	TSH	32 530 207	4 023 015	36 553 222	32 991 191	4 033 888	37 025 079	8 526 705	135 696	8 662 401	23.7%	8 207 868	757 264	8 965 132	24.5%	7 957 449	482 739	8 440 187	22.8%	7 590 974	1 726 464	9 317 439	25.2%	32 282 996	3 102 164	35 385 160	95.6%	6 894 959	1 403 284	8 298 243	95.7%	12.3%
Total Metros		218 990 645	38 928 050	257 918 695	220 924 718	38 119 390	259 044 109	58 635 743	2 549 145	61 184 888	23.7%	56 388 248	6 511 439	62 899 687	24.4%	52 847 880	5 002 639	57 850 519	22.3%	48 066 036	15 494 346	63 560 382	24.5%	215 937 907	29 557 569	245 495 476	94.8%	44 587 140	11 602 249	56 189 388	93.6%	

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Summary per Top 19																																
City of Matielosana	NW403	2 720 640	220 390	2 941 030	2 682 221	273 402	2 955 623	716 832	17 224	734 055	25.0%	569 659	66 854	636 513	21.6%	817 539	43 249	860 788	29.1%	356 070	27 121	383 191	13.0%	2 460 099	154 448	2 614 547	88.5%	420 754	82 437	503 191	75.8%	(23.8%)
City of Mbombela	MP326	2 800 491	630 592	3 431 083	2 835 546	745 775	3 581 321	814 244	87 390	901 635	26.3%	814 566	124 583	939 149	27.4%	753 815	145 476	899 291	25.1%	412 145	154 057	566 202	15.8%	2 794 770	511 506	3 306 276	92.3%	558 667	(3 721)	554 946	86.0%	2.0%
Drakenstein	WC023	2 249 326	454 040	2 703 366	2 132 818	615 304	2 748 121	908 322	105 351	1 013 673	37.5%	378 298	127 730	506 029	18.7%	359 809	104 661	464 470	16.9%	314 997	205 827	520 824	19.0%	1 961 426	543 570	2 504 996	91.2%	340 976	244 116	585 092	91.5%	(11.0%)
Emaahleni (MP)	MP312	3 064 274	241 812	3 306 087	2 739 919	252 816	2 992 735	736 314	35 262	771 576	23.3%	688 619	60 945	749 564	22.7%	660 494	27 891	688 385	23.0%	592 919	52 561	645 479	21.6%	2 678 346	176 659	2 855 005	95.4%	557 995	88 976	646 971	361.8%	(0.2%)
Emfuleni	GT421	5 492 578	287 613	5 780 190	5 556 315	284 789	5 841 104	1 635 850	29 373	1 665 224	28.8%	1 324 550	46 524	1 371 073	23.7%	1 239 453	11 936	1 251 389	21.4%	1 182 944	33 626	1 216 570	20.8%	5 382 796	121 459	5 504 256	94.2%	421 980	86 281	508 261	86.6%	19.4%
George	WC044	1 918 574	429 111	2 347 685	1 923 188	334 004	2 257 193	418 234	27 847	446 081	19.0%	297 616	52 509	350 125	14.9%	329 922	33 105	363 026	16.1%	252 992	120 575	373 567	16.7%	1 301 764	234 035	1 535 798	68.0%	401 260	141 213	542 473	84.0%	(30.6%)
Govan Mbeki	MP307	1 758 947	132 448	1 891 395	1 758 947	124 222	1 883 170	435 216	13 270	448 545	23.7%	436 604	15 662	452 266	23.9%	450 543	36 194	486 737	25.8%	372 778	20 740	393 517	20.8%	1 695 200	85 865	1 781 065	94.6%	1 665 757	33 832	1 699 589	115.2%	(76.8%)
J.B. Marks	NW405	1 512 772	132 447	1 645 219	1 552 290	183 576	1 735 865	457 170	11 903	469 073	28.5%	509 061	28 728	537 789	32.7%	363 323	25 576	388 899	22.4%	212 312	48 505	260 816	15.0%	1 541 867	114 712	1 656 578	95.4%	375 413	28 255	403 668	78.0%	(35.4%)
Matielosana	NW372	1 790 000	285 258	2 075 258	1 790 916	314 227	2 105 143	538 225	36 280	574 505	27.7%	451 662	64 365	516 027	24.9%	270 167	57 445	327 611	15.6%	287 304	51 628	338 931	16.1%	1 547 357	209 718	1 757 075	83.5%	236 549	49 349	285 898	94.0%	18.5%
Matielosana	FS184	2 490 298	163 406	2 653 704	2 490 298	163 406	2 653 704	685 538	23 089	708 627	26.7%	545 190	35 497	580 687	21.9%	612 800	34 376	647 176	24.4%	461 348	58 421	519 768	19.6%	2 304 876	151 383	2 456 258	92.6%	398 166	54 495	452 662	92.9%	14.8%
Mogale City	GT481	2 798 874	386 739	3 185 613	2 742 902	421 916	3 164 818	727 327	27 539	754 866	23.7%	701 264	96 962	798 226	25.1%	623 407	82 960	706 367	22.3%	596 840	185 348	782 188	24.7%	2 648 838	392 809	3 041 647	96.1%	558 332	127 988	686 320	90.5%	14.0%
Musunduzi	KZN25	5 032 038	571 382	5 603 420	4 969 234	595 676	5 564 910	1 324 408	64 694	1 389 102	24.8%	1 224 261	93 255	1 317 516	23.5%	1 149 563	100 761	1 250 323	22.5%	1 310 271	167 342	1 477 613	26.6%	5 008 502	426 052	5 434 555	97.7%	992 019	286 723	1 278 743	90.5%	15.6%
Newcastle	KZN252	1 788 721	205 576	1 994 297	1 845 800	224 084	2 069 885	531 042	15 957	546 999	27.7%	514 118	47 090	561 208	28.4%	448 925	32 867	481 792	23.3%	348 802	62 979	411 781	19.9%	1 842 807	158 993	2 001 800	96.7%	244 761	48 636	293 397	94.6%	40.3%
Polokwane	LM354	3 634 554	1 912 547	5 547 101	3 584 947	1 912 547	5 497 494	791 237	198 728	989 965	17.8%	749 653	363 835	1 113 489	20.1%	761 482	238 064	999 546	18.2%	847 716	460 793	1 308 508	23.8%	3 150 088	1 261 420	4 411 508	80.2%	754 643	293 985	1 048 629	83.5%	24.8%
Rustenburg	NW373	4 779 287	829 492	5 608 779	4 779 287	829 492	5 608 779	1 193 283	129 929	1 323 212	23.6%	821 174	103 041	924 215	16.5%	1 019 885	206 519	1 226 404	21.9%	1 002 247	137 706	1 139 953	20.3%	4 036 589	577 195	4 613 785	82.3%	-	-	-	-	40.7%
Sol Plaatje	NC091	2 056 107	333 242	2 389 348	1 983 495	231 113	2 214 608	649 593	18 999	668 592	28.0%	399 286	53 371	452 656	18.9%	451 457	28 312	479 770	21.7%	363 398	80 470	443 867	20.0%	1 863 734	181 152	2 044 885	92.3%	378 815	104 048	482 862	97.0%	(8.1%)
Stellenbosch	WC024	1 629 546	528 041	2 157 587	1 632 320	563 550	2 195 870	454 735	13 179	467 913	21.7%	346 188	134 321	480 509	22.3%	325 004	76 066	401 070	18.3%	328 870	179 810	508 681	23.2%	1 454 797	403 377	1 858 174	84.6%	310 965	200 972	511 936	88.2%	(0.6%)
Steve Tshwete	MP313	1 486 348	374 410	1 860 757	1 530 674	391 145	1 921 819	418 368	30 356	448 724	24.1%	387 574	80 987	468 560	25.2%	357 576	55 484	413 060	21.5%	332 174	169 869	502 043	26.1%	1 495 692	336 696	1 832 387	95.3%	338 915	106 915	445 831	102.0%	12.6%
uMhlabuze	KZN282	3 054 874	525 161	3 580 034	2 990 431	586 328	3 576 759	904 178	57 006	961 184	26.8%	703 922	144 179	848 101	23.7%	672 681	92 595	765 277	21.4%	608 711	189 062	797 772	22.3%	2 889 492	482 843	3 372 335	94.3%	649 422	242 787	892 209	95.7%	(10.6%)
Total Top 19		52 038 248	8 644 705	60 682 953	51 521 549	9 047 563	60 569 112	14 340 175	943 376	15 283 551	25.2%	11 863 263	1 740 440	13 603 703	22.4%	11 667 844	1 433 537	13 101 382	21.6%	10 187 836	2 406 438	12 594 273	20.8%	48 059 119	6 523 791	54 582 910	90.1%	10 116 591	2 217 287	12 333 878	99.9%	2.1%

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																													Operating Revenue
Eastern Cape																													
A	Buffalo City	BUF	6 517 222	1 753 142	8 270 364	6 564 019	2 099 100	8 663 119	1 795 279	122 873	1 918 152	23.2%	1 640 218	414 569	2 054 786	24.8%	1 289 738	292 630	1 582 368	18.3%	1 177 820	643 094	1 820 913	21.0%	5 903 053	1 473 166	7 376 219	85.1%	33.4%
A	Nelson Mandela Bay	NMA	10 363 386	1 740 079	12 103 465	10 361 367	2 063 593	12 424 960	2 616 595	175 059	2 791 653	23.1%	2 315 848	295 925	2 611 773	21.6%	2 433 139	275 584	2 708 722	21.8%	1 934 253	510 308	2 444 562	19.7%	9 299 835	1 236 875	10 536 710	85.0%	8.9%
Total Metros			16 880 608	3 493 221	20 373 829	16 925 386	4 162 693	21 088 079	4 411 873	297 932	4 709 805	23.1%	3 956 066	710 494	4 666 559	22.9%	3 722 876	568 214	4 291 090	20.3%	3 112 073	1 153 402	4 265 475	20.2%	15 202 888	2 730 042	17 932 930	85.0%	5.2%
B	Dr Beyers Naudé	EC101	297 802	44 884	342 686	309 420	40 882	370 102	121 325	915	122 241	35.7%	39 977	7 519	46 495	13.6%	97 399	5 672	103 071	27.8%	50 246	17 355	67 601	18.3%	307 948	31 461	339 408	91.7%	15.7%
B	Blue Crane Route	EC102	206 180	69 841	276 021	210 594	114 655	325 249	66 532	1 188	67 720	24.5%	54 197	18 310	72 507	26.5%	54 224	16 671	70 905	21.8%	39 646	52 149	91 795	28.2%	215 209	88 319	303 527	93.3%	71.4%
B	Makana	EC104	435 991	68 498	504 489	471 848	85 104	556 952	50 269	-	50 269	10.0%	30 163	-	30 163	6.0%	105 167	4 009	109 177	19.6%	81 313	12 068	93 380	18.2%	266 911	16 077	282 988	50.8%	11.8%
B	Ndlambe	EC105	344 031	53 611	397 642	346 410	96 542	442 952	107 034	6 125	113 159	28.5%	100 975	8 403	109 378	27.5%	92 360	9 404	101 764	23.0%	67 149	38 171	105 320	23.8%	367 514	62 103	429 620	97.0%	35.4%
B	Sundays River Valley	EC106	208 467	107 087	315 554	198 209	104 559	302 768	77 085	10 386	87 471	27.7%	32 735	7 152	39 887	12.6%	36 839	3 022	39 862	13.0%	23 744	19 889	42 933	14.2%	170 405	39 748	210 153	69.4%	110.6%
B	Kouga	EC108	753 717	67 745	821 462	760 246	206 972	967 218	263 571	12 000	275 571	33.5%	185 291	15 337	200 629	24.4%	180 430	19 325	199 755	20.7%	143 377	55 205	198 581	20.5%	772 669	101 867	874 536	90.4%	34.0%
B	Kou-Kamma	EC109	116 791	19 707	136 498	137 118	39 238	176 356	50 924	991	51 914	38.0%	25 278	4 112	29 390	21.5%	22 165	2 031	20 134	11.4%	16 368	8 970	25 338	14.4%	114 735	12 041	126 777	71.9%	34.9%
B	Sarah Baartman	DC10	132 547	1 747	134 294	179 346	9 424	188 770	40 193	8	40 202	29.9%	24 243	721	24 963	26.0%	27 407	97	27 504	14.6%	6 500	2 759	9 259	10.8%	108 343	3 385	111 928	59.3%	85.8%
Total Sarah Baartman			2 495 527	433 120	2 928 646	2 613 192	717 176	3 330 367	776 933	31 613	808 546	27.6%	502 459	61 553	564 012	19.3%	616 003	56 168	672 171	20.2%	428 342	205 866	634 208	19.0%	3 232 371	355 201	2 678 937	80.4%	18.6%
B	Mhlabisa	EC121	268 026	62 878	330 904	268 526	63 058	331 584	99 405	14 138	113 542	34.5%	81 527	18 087	99 615	30.3%	65 469	11 426	76 896	23.2%	10 699	11 248	21 947	6.6%	257 107	54 899	311 999	94.1%	150.4%
B	Mquma	EC122	288 507	71 584	360 091	285 256	88 455	373 711	103 061	41	103 102	28.6%	87 329	183	87 512	24.3%	76 224	1 142	77 366	20.7%	27 947	79 549	107 495	28.8%	294 561	80 915	375 476	100.5%	125.7%
B	Great Kei	EC123	110 049	17 627	127 676	101 417	28 245	129 662	32 324	33	32 357	25.3%	14 830	1 564	16 395	12.8%	11 978	1 205	13 182	10.2%	8 710	8 593	17 303	13.3%	67 843	11 394	79 237	61.1%	28.1%
B	Amahlathi	EC124	208 324	32 572	240 896	200 669	23 607	224 277	44 609	2 645	47 253	19.6%	34 153	739	34 892	14.5%	42 624	6 766	49 390	22.0%	38 441	8 990	47 431	21.1%	159 827	19 140	178 967	79.8%	(8.7%)
B	Ngushulu	EC126	144 213	32 481	176 694	142 316	30 258	172 574	60 243	9 156	69 399	39.2%	35 261	12 185	47 446	26.8%	22 197	6 771	28 968	16.8%	5 069	14 055	19 124	11.1%	122 770	42 166	164 936	95.6%	(3.8%)
B	Raymond Mhlaba	EC129	360 562	32 713	393 275	365 530	105 632	471 162	167 870	17 102	184 972	47.0%	103 883	2 654	106 537	27.1%	66 333	7 137	73 470	15.6%	43 536	23 379	66 915	14.2%	381 623	50 271	431 894	91.7%	61.8%
B	Amathole	DC12	1 267 771	612 983	1 880 754	1 581 360	675 433	2 256 793	8 071	55 426	63 506	3.4%	325 233	106 344	431 577	22.9%	368 513	51 700	420 213	18.6%	144 383	155 618	300 001	13.3%	846 200	369 097	1 215 296	53.9%	(60.8%)
Total Amathole			2 645 452	863 038	3 508 490	2 945 076	1 014 687	3 959 763	515 583	98 547	614 130	17.5%	682 217	141 757	823 974	23.5%	653 338	86 147	739 486	18.7%	278 784	301 431	580 215	14.7%	2 129 923	627 882	2 757 805	69.6%	(36.2%)
B	Inxuba Vetembu	EC131	294 555	42 664	337 219	294 555	4 752	299 306	94 773	7 727	102 500	30.4%	53 693	6 468	60 160	17.8%	38 861	2 227	41 088	13.7%	45 311	10 460	55 769	18.6%	232 638	26 872	259 510	86.7%	104.0%
B	Intsika Vetu	EC135	183 574	58 056	241 629	183 574	48 733	232 306	3 029	6 059	9 088	3.8%	54 334	9 406	63 740	26.4%	41 504	6 060	47 564	20.5%	3 310	18 881	22 191	9.6%	102 178	40 405	142 583	61.4%	120.1%
B	Emalaheni (EC)	EC136	155 333	60 554	215 886	167 386	47 102	214 487	56 375	1 868	58 243	27.0%	52 270	16 644	68 914	31.8%	40 813	5 629	46 442	21.7%	3 394	3 000	6 394	3.0%	152 852	26 961	179 813	83.8%	(40.5%)
B	Engcobo	EC137	183 899	72 079	255 978	265 876	85 938	351 814	69 749	2 488	72 237	28.2%	53 827	14 177	68 004	26.6%	39 400	20 375	59 774	17.0%	8 842	12 637	21 479	6.1%	171 818	49 676	221 493	63.0%	(71.5%)
B	Sakhiszawe	EC138	92 321	19 212	111 533	92 321	19 212	111 533	42 927	12 524	55 451	40.8%	25 476	5 496	30 972	27.8%	15 512	5 147	20 659	14.0%	2 133	4 516	6 649	5.7%	76 048	20 550	96 598	86.6%	(54.3%)
B	Enoch Mgijima	EC139	663 964	61 196	725 160	617 477	24 227	641 704	604 782	962	605 743	83.5%	41 688	14 385	56 073	7.7%	252 990	5 576	258 567	40.3%	2 681	33 699	36 380	5.7%	902 141	54 622	956 763	149.1%	(82.7%)
B	Chris Hani	DC13	937 496	551 919	1 489 416	903 698	631 351	1 535 049	308 638	31 295	339 934	22.8%	287 130	132 453	419 584	28.2%	267 333	43 096	310 428	19.7%	146 266	103 243	249 508	15.8%	1 009 367	310 087	1 319 453	63.8%	(21.2%)
Total Chris Hani			2 511 141	865 679	3 376 820	2 564 884	861 314	3 426 198	1 170 273	62 923	1 233 195	36.5%	568 417	198 849	767 266	22.7%	696 413	83 109	779 523	22.8%	211 938	184 292	396 230	11.6%	2 647 041	529 173	3 176 214	92.7%	(37.4%)
B	Elundini	EC141	277 117	86 897	364 014	285 363	68 151	373 514	92 161	2 367	94 528	26.0%	65 333	19 856	85 189	23.4%	97 410	8 525	105 936	28.4%	17 627	26 314	43 941	11.8%	272 531	57 061	329 593	88.2%	(5.9%)
B	Senqu	EC142	224 204	77 567	301 771	227 779	79 895	307 674	86 073	2 759	88 832	29.4%	63 031	20 954	83 985	27.8%	55 352	10 687	66 039	21.5%	30 636	20 565	51 201	16.6%	235 093	54 945	290 038	94.4%	88.9%
B	Walter Sisulu	EC145	256 336	25 601	281 937	256 336	25 601	281 937	64 827	-	64 827	23.0%	48 262	9 558	57 820	20.5%	51 052	1 578	52 630	18.7%	59 661	4 508	64 169	24.8%	239 446	49 394	288 840	94.3%	54.1%
B	Joe Gqabi	DC14	559 015	225 522	784 537	571 297	194 838	766 136	65 822	-	65 822	8.4%	192 5																

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 JUNE 2019 (Preliminary results)

Figures Finalised as at 2019/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2018/19				Second Quarter 2018/19				Third Quarter 2018/19				Fourth Quarter 2018/19				Year to date: 30 June 2019			O4 of 2017/18 to O4 of 2018/19																												
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adj budget																											
																													Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total															
Free State																																																							
A	Mangaung	MAN	6 304 424	1 130 454	7 434 878	6 690 062	1 349 124	8 039 186	1 892 957	62 803	1 955 760	26.3%	1 382 484	223 529	1 606 013	21.6%	1 748 048	199 691	1 947 740	24.2%	1 658 968	337 685	1 996 653	24.8%	6 682 457	823 709	7 506 166	93.4%	35.8%																										
Total Metros																																																							
B	Letsemeng	FS161	138 585	49 949	188 534	129 264	53 333	182 597	40 819	7 620	48 439	25.7%	35 440	9 093	44 533	23.6%	27 437	8 595	36 032	19.7%	18 857	9 916	28 773	15.8%	122 553	35 224	157 776	86.4%	30.5%																										
B	Kopanseng	FS162	230 265	44 201	274 466	253	44 201	44 454	39 633	2 022	41 655	15.2%	42 347	6 633	48 981	17.8%	6 707	5 215	11 922	26.8%	3 908	46	3 954	8.9%	92 596	13 916	106 511	239.6%	67.0%																										
B	Mohokare	FS163	186 531	96 599	283 130	186 531	96 599	283 130	42 911	7 059	49 970	17.6%	17 175	10 071	27 246	9.6%	34 793	7 903	42 696	15.1%	5 550	1 093	6 643	2.3%	100 429	26 127	126 555	44.7%	176.5%																										
C	Xhariep	DC16	65 268	281	65 549	65 268	281	65 549	18 744	-	18 744	28.6%	14 321	-	14 321	21.8%	11 712	-	11 712	17.9%	23 168	88	23 256	35.5%	67 944	88	68 032	103.8%	10.9%																										
Total Xhariep																																																							
B	Masilonyana	FS181	274 411	35 180	309 591	274 411	35 180	309 591	43 873	793	44 666	14.4%	39 362	-	39 362	12.7%	41 873	2 562	44 435	14.4%	45 170	2 057	47 227	15.3%	170 277	5 412	175 689	56.7%	43.9%																										
B	Tokologo	FS182	106 167	125 586	231 753	106 262	125 736	231 998	36 567	35 543	72 109	31.1%	23 553	25 576	49 129	21.2%	38 959	10 931	49 890	21.5%	14 645	29 767	44 412	19.1%	113 724	101 816	215 540	92.9%	(24.1%)																										
B	Tswelopele	FS183	150 219	22 672	172 891	143 250	22 775	166 025	61 434	3 924	65 358	37.8%	37 454	8 222	45 676	26.4%	31 885	5 658	37 543	22.6%	16 765	9 491	26 255	15.8%	147 538	27 295	174 833	105.3%	37.4%																										
B	Matjhabeng	FS184	2 490 298	163 406	2 653 704	2 490 298	163 406	2 653 704	685 538	23 089	708 627	26.7%	545 190	35 497	580 687	21.9%	612 800	34 376	647 176	24.4%	461 348	58 421	519 768	19.6%	2 304 876	151 383	2 456 258	92.6%	14.8%																										
B	Nala	FS185	345 021	33 406	378 427	345 021	33 406	378 427	123 353	12 107	135 460	35.8%	72 976	3 703	76 679	20.3%	135 426	2 809	138 235	36.5%	172 708	9 373	182 081	48.1%	504 462	27 992	532 455	140.7%	72.3%																										
C	Lejweleputswa	DC18	128 709	4 745	133 454	128 709	4 745	133 454	54 310	402	54 913	41.1%	43 878	587	44 466	33.3%	45 187	728	45 915	34.4%	5 155	959	6 115	4.6%	148 200	2 678	151 408	113.5%	2.5%																										
Total Lejweleputswa																																																							
B	Setsoto	FS191	450 084	129 720	579 804	490 677	147 890	638 566	154 596	12 226	166 823	28.8%	134 278	23 695	157 973	27.2%	126 982	9 617	136 599	21.4%	72 877	8 996	81 873	12.8%	488 733	54 535	543 267	85.1%	(16.5%)																										
B	Ditlhabeng	FS192	888 806	76 179	964 985	888 806	76 179	964 985	247 975	14 538	262 513	27.2%	187 355	19 156	206 511	21.4%	164 637	4 168	168 804	17.5%	128 852	26 659	155 511	16.1%	728 818	64 520	793 338	82.2%	4.2%																										
B	Nketoana	FS193	332 096	64 927	397 023	269 545	24 631	294 176	104 281	4 778	109 059	27.5%	78 154	6 386	84 500	21.3%	104 250	8 497	112 747	38.3%	72 384	5 266	77 650	26.4%	359 029	24 927	383 956	130.5%	16.5%																										
B	Maluti-a-Phofung	FS194	1 588 951	230 321	1 819 272	1 506 099	214 048	1 720 147	345 522	41 257	386 779	21.3%	645 237	51 528	696 766	38.3%	392 855	30 802	423 657	24.7%	396 431	28 693	425 123	24.7%	1 780 045	152 280	1 932 325	112.3%	(15.8%)																										
B	Phumelela	FS195	126 391	68 698	195 089	133 331	76 714	210 046	51 956	9 722	58 978	30.2%	35 342	9 722	45 064	23.1%	109 989	24 084	134 074	63.8%	8 503	5 754	14 257	6.8%	205 790	46 584	252 373	120.2%	(91.0%)																										
B	Mantsoeng	FS196	235 023	63 848	298 871	244 537	63 814	308 351	49 587	9 267	58 854	19.7%	44 752	16 495	61 247	20.5%	68 580	7 886	76 467	24.8%	20 307	22 002	42 309	13.7%	183 227	55 650	238 877	77.5%	(26.7%)																										
C	Thabo Mofutsanyana	DC19	126 302	800	127 102	175 815	1 130	176 945	54 391	2 119	56 510	44.5%	45 021	936	45 957	36.2%	32 328	66	32 394	18.3%	9 523	14	9 537	5.4%	141 263	3 134	144 397	81.6%	123.2%																										
Total Thabo Mofutsanyana																																																							
B	Mogalakga	FS201	807 166	66 283	873 450	847 284	67 018	914 301	221 785	9 889	231 673	26.5%	186 063	18 428	204 491	23.4%	176 649	8 556	185 205	20.3%	130 817	30 286	161 103	17.6%	715 359	67 169	782 528	85.6%	105.1%																										
B	Nquthu	FS203	703 073	102 164	805 237	703 073	132 164	835 237	261 147	24 742	285 889	35.5%	91 793	11 855	103 648	12.9%	176 789	2 868	179 657	21.5%	67 413	18 192	85 605	18.3%	671 413	57 657	729 070	87.4%	77.1%																										
B	Metshahole	FS204	1 106 406	777 868	1 884 274	1 120 955	152 388	1 273 343	290 350	18 708	309 058	16.4%	284 919	21 711	306 629	16.3%	271 429	18 725	290 154	22.8%	206 038	27 115	233 153	18.3%	1 052 735	86 259	1 138 995	89.4%	(0.5%)																										
B	Mafube	FS205	216 749	47 061	263 809	216 749	47 061	263 809	56 878	2 888	59 766	22.7%	23 957	54	24 011	9.1%	26 505	-	26 505	10.0%	25 432	9 330	34 762	13.2%	132 772	12 272	145 045	55.0%	40.3%																										
C	Fezile Dabi	DC20	162 225	5 038	167 263	166 592	5 038	171 630	64 359	-	64 359	38.5%	3 638	219	3 857	2.3%	37 836	407	38 243	22.3%	37 628	495	38 122	22.2%	143 461	1 121	144 582	84.2%	645.9%																										
Total Fezile Dabi																																																							
Total Free State																																																							
<table border="0"> <tr> <td>Operating Revenue</td> <td>17 162 171</td> <td>3 339 386</td> <td>20 501 557</td> <td>17 322 790</td> <td>2 936 859</td> <td>20 259 649</td> <td>4 943 166</td> <td>302 797</td> <td>5 245 963</td> <td>25.6%</td> <td>4 014 650</td> <td>503 097</td> <td>4 517 746</td> <td>22.0%</td> <td>4 423 700</td> <td>394 156</td> <td>4 817 856</td> <td>23.8%</td> <td>3 676 714</td> <td>641 697</td> <td>4 318 411</td> <td>21.3%</td> <td>17 058 230</td> <td>1 841 746</td> <td>18 899 976</td> <td>93.3%</td> <td>16.0%</td> </tr> </table>																												Operating Revenue	17 162 171	3 339 386	20 501 557	17 322 790	2 936 859	20 259 649	4 943 166	302 797	5 245 963	25.6%	4 014 650	503 097	4 517 746	22.0%	4 423 700	394 156	4 817 856	23.8%	3 676 714	641 697	4 318 411	21.3%	17 058 230	1 841 746	18 899 976	93.3%	16.0%
Operating Revenue	17 162 171	3 339 386	20 501 557	17 322 790	2 936 859	20 259 649	4 943 166	302 797	5 245 963	25.6%	4 014 650	503 097	4 517 746	22.0%	4 423 700	394 156	4 817 856	23.8%	3 676 714	641 697	4 318 411	21.3%	17 058 230	1 841 746	18 899 976	93.3%	16.0%																												

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 JUNE 2019 (Preliminary results)

Figures Finalised as at 2019/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2018/19				Second Quarter 2018/19				Third Quarter 2018/19				Fourth Quarter 2018/19				Year to date: 30 June 2019			O4 of 2017/18 to O4 of 2018/19		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adj budget	
Gauteng																													
A	City of Ekurhuleni	EKU	35 317 657	6 904 213	42 221 869	36 205 712	6 723 102	42 928 814	9 982 216	163 315	10 145 531	24.0%	8 949 689	825 888	9 775 577	23.2%	8 040 174	857 048	8 897 222	20.7%	7 368 828	3 631 913	11 000 741	25.6%	34 340 908	5 478 164	39 819 071	92.8%	13.6%
A	City of Johannesburg	JHB	53 046 409	7 810 236	60 856 646	52 214 845	8 064 898	60 279 743	13 361 254	452 271	13 813 525	22.7%	13 430 769	1 478 454	14 909 223	24.5%	12 868 574	1 012 901	13 881 475	23.0%	12 367 414	4 423 543	16 790 957	27.9%	52 028 010	7 367 169	59 395 179	96.5%	25.1%
A	City of Tshwane	TSH	32 530 207	4 023 015	36 553 222	32 991 191	4 033 888	37 025 079	8 536 705	135 696	8 672 401	23.7%	8 207 868	757 264	8 965 132	24.5%	7 957 449	482 739	8 440 187	22.8%	7 590 974	1 726 464	9 317 439	25.2%	32 282 996	3 102 164	35 385 160	95.6%	12.3%
	Total Metros		120 894 273	18 737 464	139 631 737	121 411 748	18 821 887	140 233 635	31 870 176	751 282	32 621 457	23.4%	30 588 325	3 061 607	33 649 932	24.1%	28 866 196	2 352 688	31 218 883	22.3%	27 327 216	9 781 921	37 109 137	26.5%	118 651 913	15 947 497	134 599 410	96.0%	18.2%
B	Emfuleni	GT421	5 492 578	287 613	5 780 190	5 556 315	284 789	5 841 104	1 635 850	29 373	1 665 224	28.8%	1 324 550	46 524	1 371 073	23.7%	1 239 453	11 926	1 251 389	21.4%	1 182 944	33 626	1 216 570	20.8%	5 382 796	121 459	5 504 256	94.2%	19.4%
B	Midvaal	GT422	1 045 079	110 162	1 155 241	1 046 243	144 761	1 191 004	270 698	10 796	281 493	24.4%	271 101	17 953	289 054	25.0%	246 406	33 459	279 864	23.5%	235 085	22 390	257 475	21.6%	1 023 290	84 597	1 107 887	93.0%	(3.8%)
B	Lesedi	GT423	794 959	90 468	885 426	785 466	95 270	880 736	221 388	5 049	226 438	25.6%	187 951	7 504	195 455	22.1%	181 385	12 303	193 689	22.0%	154 176	21 804	175 980	20.0%	744 901	46 660	791 561	89.9%	(0.3%)
C	Sedibeng	DC42	375 966	3 600	379 566	377 722	3 886	381 608	135 659	602	136 261	35.9%	110 342	1 882	112 224	29.6%	88 846	478	89 324	23.4%	28 338	239	28 577	7.5%	363 185	3 201	366 385	96.0%	(25.3%)
	Total Sedibeng		7 708 581	491 842	8 200 424	7 765 746	528 706	8 294 453	2 263 595	45 820	2 309 415	28.2%	1 893 944	73 863	1 967 807	24.0%	1 756 090	58 176	1 814 266	21.9%	1 600 543	78 059	1 678 601	20.2%	7 514 172	255 918	7 770 090	93.7%	11.8%
B	Mogale City	GT481	2 798 874	386 739	3 185 613	2 742 902	421 916	3 164 818	727 327	27 539	754 866	23.7%	701 264	96 962	798 226	25.1%	623 407	82 960	706 367	22.3%	596 840	185 348	782 188	24.7%	2 648 838	392 809	3 041 647	96.1%	14.0%
B	Merapong City	GT484	1 203 379	255 432	1 458 811	1 203 379	308 403	1 511 782	368 493	31 479	399 972	27.4%	354 289	41 552	395 840	27.1%	322 682	17 500	340 182	22.5%	379 075	58 984	438 059	29.0%	1 424 538	149 515	1 574 054	104.1%	30.6%
B	Rand West City	GT485	1 768 388	324 865	2 093 253	1 877 635	200 298	2 077 933	483 063	41 718	524 781	25.0%	416 285	64 780	481 065	23.0%	379 633	44 473	424 107	20.4%	325 334	127 219	452 553	21.8%	1 604 315	277 591	1 881 905	90.6%	14.8%
C	West Rand	DC48	339 595	43 277	382 872	294 415	20 000	314 415	127 863	-	127 863	33.4%	84 687	-	84 687	22.1%	58 368	-	58 368	21.3%	48 911	-	48 911	17.8%	319 829	-	319 829	116.5%	84.2%
	Total West Rand		6 110 237	1 010 313	7 120 550	6 078 391	950 617	7 029 008	1 706 745	100 136	1 806 882	25.4%	1 556 524	203 293	1 759 818	24.7%	1 384 090	144 934	1 529 024	21.8%	1 350 160	371 552	1 721 712	24.5%	5 997 520	819 915	6 817 435	97.0%	19.4%
	Total Gauteng		134 713 091	20 239 619	154 952 710	135 255 885	20 301 210	155 557 096	35 840 516	897 238	36 737 754	23.7%	34 038 794	3 338 763	37 377 557	24.1%	32 006 376	2 555 797	34 562 173	22.2%	30 277 919	10 231 531	40 509 450	26.0%	132 163 605	17 023 329	149 186 935	95.9%	17.9%

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 JUNE 2019 (Preliminary results)

Figures Finalised as at 2019/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2018/19			Second Quarter 2018/19			Third Quarter 2018/19			Fourth Quarter 2018/19			Year to date: 30 June 2019		04 of 2017/18 to 04 of 2019							
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue								
								1st Q as % of Main app			2nd Q as % of Main app			3rd Q as % of adj budget			4th Q as % of adj budget												
Kwazulu-Natal																													
A	eThekweni	ETH	35 175 463	7 110 162	42 285 625	35 366 557	7 100 361	42 466 918	9 149 046	825 714	9 974 760	23.6%	9 392 489	1 247 507	10 639 996	25.2%	9 512 212	1 015 293	10 527 505	24.8%	7 142 386	2 024 605	9 166 991	21.6%	35 196 133	5 113 119	40 309 252	94.9%	5.8%
B	Total Metros		35 175 463	7 110 162	42 285 625	35 366 557	7 100 361	42 466 918	9 149 046	825 714	9 974 760	23.6%	9 392 489	1 247 507	10 639 996	25.2%	9 512 212	1 015 293	10 527 505	24.8%	7 142 386	2 024 605	9 166 991	21.6%	35 196 133	5 113 119	40 309 252	94.9%	5.8%
B	Umdoni	KZN212	296 829	50 485	347 314	306 278	54 589	360 867	89 664	8 588	96 272	28.3%	57 918	8 154	66 072	19.0%	63 037	4 347	67 385	18.7%	66 397	16 238	84 635	23.5%	277 037	39 327	316 364	87.7%	30.9%
B	Umkhumbane	KZN213	156 383	71 392	227 775	156 383	71 392	227 775	33 736	273 779	33 736	27.6%	47 456	7 149	54 605	24.0%	40 929	4 551	45 479	19.5%	4 231	25 270	29 502	12.6%	148 578	43 829	192 407	62.3%	10.7%
B	uMzibabane	KZN214	177 023	79 353	256 376	170 439	72 795	243 234	80 046	6 484	86 530	33.8%	42 359	5 025	47 384	18.5%	21 301	47 777	69 077	28.4%	8 979	62 737	71 716	29.5%	152 648	122 023	274 707	112.9%	16.1%
B	Ray Nkonyeni	KZN216	987 501	223 131	1 210 632	891 255	227 653	1 118 908	326 541	24 793	351 334	29.0%	409 891	49 803	459 694	38.0%	206 804	71 079	277 883	20.0%	117 844	11 533	129 377	11.6%	1 061 080	103 237	1 164 317	104.1%	(40.2%)
C	Ugu	DC21	894 514	301 163	1 195 676	895 513	337 286	1 232 799	273 929	70 694	344 623	28.8%	227 422	92 674	320 095	26.8%	201 413	59 141	260 554	21.1%	189 607	30 181	219 788	17.8%	892 370	252 690	1 145 060	92.9%	(4.5%)
Total Ugu																													
B	uMshwathi	KZN221	159 192	32 842	192 034	165 797	34 012	199 809	59 472	4 568	64 039	33.3%	56 660	6 747	63 407	33.0%	39 709	6 801	46 510	23.3%	16 576	11 151	27 727	13.9%	172 417	29 267	201 684	100.9%	6.5%
B	uMngeni	KZN222	391 818	34 500	426 318	394 347	44 842	439 190	100 847	9 352	110 199	25.8%	94 769	10 251	105 020	24.6%	83 379	3 020	86 399	19.0%	84 040	7 261	91 301	20.8%	363 025	29 884	392 918	89.5%	(9.2%)
B	Impfani	KZN223	149 754	16 878	166 632	158 424	18 878	177 302	34 863	6 430	41 293	24.8%	28 981	1 000	29 981	18.0%	8 469	3 000	11 469	6.5%	8 371	4 372	12 743	7.2%	80 684	14 802	95 486	53.9%	(34.6%)
B	Impendle	KZN224	44 674	12 265	56 939	44 888	19 388	64 276	18 348	1 321	19 670	24.8%	16 207	18 348	34 555	46.4%	9 172	2 315	11 486	17.9%	3 414	2 987	6 401	47 141	16 861	64 002	100.0%	(42.8%)	
B	Mosundazi	KZN225	5 032 038	57 882	5 089 920	4 969 234	595 686	5 564 920	1 324 488	64 694	1 389 182	24.8%	1 224 263	93 255	1 317 516	25.5%	1 149 562	100 761	1 250 323	22.5%	1 310 271	167 342	1 477 613	26.6%	5 008 502	426 052	5 434 555	97.3%	15.6%
B	Mkhambathini	KZN226	93 577	19 285	112 862	87 318	34 370	121 688	32 120	10 360	42 480	37.6%	30 314	7 990	38 304	33.4%	21 958	5 453	27 411	22.5%	8 468	2 830	11 298	9.3%	92 861	26 033	118 893	97.7%	(5.4%)
B	Richmond	KZN227	103 545	25 389	128 933	93 481	29 403	122 884	50 136	2 362	52 498	40.7%	20 142	7 095	27 237	16.8%	331	2 941	3 273	2.7%	31 487	2 570	34 057	27.7%	283 417	14 968	298 385	242.8%	259.8%
B	uMgungundlovu	DC22	827 071	207 528	1 034 599	763 324	210 828	974 152	284 288	20 263	304 551	29.4%	233 406	90 691	324 097	31.3%	198 233	51 626	249 859	25.7%	67 566	92 388	159 954	16.4%	783 583	254 968	1 038 551	106.6%	98.4%
Total uMgungundlovu																													
B	Oihahambana	KZN235	174 738	35 475	210 213	171 953	43 933	215 886	61 450	8 984	70 434	33.5%	53 259	19 265	72 524	34.5%	42 942	15 165	58 107	26.9%	14 634	3 665	18 299	8.5%	172 284	47 080	219 364	101.6%	(82.9%)
B	Inkosi Langalibalele	KZN237	156 163	53 649	209 812	158 901	59 944	218 845	194 528	10 716	205 243	36.0%	138 856	17 240	156 096	27.4%	131 117	7 789	138 907	23.6%	92 751	23 882	116 633	15.9%	552 252	59 626	611 878	104.8%	24.1%
B	Alfred Duma	KZN238	832 320	127 847	960 167	836 126	110 155	946 280	788 787	6 945	795 732	30.8%	207 292	24 558	231 849	24.1%	161 285	34 193	195 478	18.7%	142 059	34 193	176 253	18.6%	799 415	81 714	881 128	93.1%	(2.7%)
C	Uthukela	DC23	758 374	407 821	1 166 195	781 320	314 681	1 096 001	240 713	9 650	328 361	27.9%	186 231	21 360	207 690	17.8%	203 036	100 365	303 401	23.1%	125 431	68 286	193 717	17.7%	785 809	980 433	1 766 242	89.5%	15.8%
Total Uthukela																													
B	Endumeni	KZN241	344 972	45 178	390 150	314 520	40 176	354 696	90 642	13 832	104 475	26.8%	78 249	3 028	81 276	20.8%	68 127	1 282	69 409	19.5%	60 229	11 543	71 772	20.1%	297 440	29 485	326 925	97.6%	1.9%
B	Nquthu	KZN242	178 585	128 885	307 470	203 158	109 260	312 418	96 745	2 085	98 830	32.1%	48 883	38 613	87 496	28.4%	12 877	7 735	20 592	6.3%	15 177	26 904	42 081	13.5%	173 382	75 316	248 698	79.6%	37.1%
B	Msinga	KZN244	196 826	40 115	236 941	174 682	61 227	235 909	70 118	5 899	76 017	32.1%	59 598	10 756	70 354	29.7%	43 377	10 639	54 017	22.9%	5 479	19 989	25 468	10.8%	178 572	47 283	225 855	95.7%	(5.0%)
B	Umvoti	KZN245	262 953	39 537	302 491	289 149	40 373	329 522	96 229	4 067	100 296	33.2%	66 593	17 708	84 300	27.9%	62 887	8 232	71 118	21.6%	33 772	8 316	42 088	12.8%	322 297	29 803	352 099	90.4%	49.0%
B	Umzimyathi	DC24	420 804	428 459	849 264	420 932	353 698	774 630	169 957	27 085	196 142	23.1%	93 501	110 803	204 305	24.1%	107 610	46 882	154 491	19.4%	28 346	130 274	158 620	20.5%	398 514	315 045	713 558	92.1%	19.5%
Total Umzimyathi																													
B	Newcastle	KZN252	1 768 721	205 576	1 974 297	1 845 800	224 064	2 069 865	531 042	15 957	546 999	27.7%	514 118	47 090	561 208	28.4%	448 925	32 867	481 792	23.3%	348 802	62 979	411 781	19.9%	1 842 887	158 893	2 001 780	96.7%	40.3%
B	Emadlangeni	KZN253	75 547	16 147	91 694	80 227	9 724	90 951	25 191	2 167	27 358	29.9%	22 983	3 599	26 582	28.1%	14 283	940	15 223	15.7%	16 820	9 235	26 056	17.2%	79 276	15 941	95 218	68.4%	(15.8%)
B	Darnihassas	KZN254	192 547	77 132	269 679	126 194	77 132	203 326	46 283	23 277	69 560	25.8%	37 398	27 476	64 874	24.1%	6 773	3 710	10 483	5.2%	5 176	2 575	7 751	7.4%	95 629	54 464	150 093	73.8%	(81.7%)
B	Amajuba	DC25	189 318	127 206	316 524	191 308	161 631	352 938	84 816	14 264	99 080	31.3%	90 492	48 584	139 076	43.9%	65 837	23 140	88 977	25.2%	22 211	18 755	40 966	11.6%	262 356	104 743	368 099	104.3%	73.3%
Total Amajuba																													
B	DuMbhe	KZN261	125 707	41 414	167 121	125 707	41 414	167 121	41 398	9 563	50 961	30.5%	39 657	14 392	54 049	32.3%	14 132	4 751	18 883	11.3%	10 637	18 432	29 069	17.4%	105 824	47 138	152 962	91.5%	42.8%
B	uPhongolo	KZN262	227 291	67 471	294 762	235 944	48 623	284 568	72 503	4 935	77 438	26.3%	79 735	7 993	87 729	29.7%	32 179	31 349	63 528	22.3%	5 940	-	5 940	18.6%	237 568	44 076	281 644	95.8%	42.8%
B	Abaqulusi	KZN263	517 105	41 284	558 389	493 206	38 512	531 718	107 410	6 524	113 934	20.4%	152 305	7 871	160 176	28.7%	87 746	6 872	94 618	16.5%	91 312	14 758	106 070	18.9%	438 773	29 158	467 932	88.0%	(25.9%)
B	Nongoma	KZN265	173 695	55 206	228 901	174 244	50 526	224 770	74 289	8 569	82 858	36.2%	52 682	16 386	69 068	30.2%	39 762	5 538	45 301	20.2%	5 812	13 923	19 735	8.8%	127 545	44 417	171 962	96.6%	(39.9%)
B	Ulundi	KZN266	307 201	48 325	355 526	308 882	15																						

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 JUNE 2019 (Preliminary results)

Figures Finalised as at 2019/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2018/19				Second Quarter 2018/19				Third Quarter 2018/19				Fourth Quarter 2018/19				Year to date: 30 June 2019			O4 of 2017/18 to O4 of 2018/19			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total		% of adj budget		
																													Operating Revenue	Capital Revenue
Limpopo																														
B	Greater Giyani	LIM331	362 571	100 149	462 721	336 397	74 057	410 454	26 880	8 033	34 913	7.5%	108 091	18 813	126 904	27.4%	89 183	8 064	97 247	23.7%	19 878	29 138	49 016	11.9%	244 033	64 048	308 081	75.1%	3.6%	
B	Greater Letaba	LIM332	340 265	179 277	519 542	380 682	193 661	580 343	115 043	65 580	180 623	34.8%	99 755	19 286	119 044	22.9%	88 067	26 029	114 096	19.7%	18 082	14 852	32 934	5.7%	320 947	125 750	446 697	77.0%	(41.1%)	
B	Greater Tzaneen	LIM333	1 089 888	195 434	1 285 322	1 089 225	153 953	1 243 178	349 881	32 252	382 133	29.7%	312 040	17 412	329 452	25.6%	270 615	19 091	289 706	23.3%	163 837	42 235	206 072	16.6%	1 086 373	110 990	1 207 363	97.1%	16.2%	
B	Ba-Phalaborwa	LIM334	514 326	39 917	554 243	515 473	61 111	576 584	125 167	5 512	130 679	23.6%	114 960	10 896	125 856	22.7%	103 199	6 842	110 042	19.1%	73 870	21 775	95 645	16.6%	417 196	45 025	462 221	80.2%	8.4%	
B	Maruleng	LIM335	207 005	102 750	309 755	224 466	106 820	331 286	75 296	16 055	91 350	29.5%	68 329	18 721	87 049	28.1%	35 928	16 781	52 710	15.9%	34 483	22 718	57 201	17.3%	214 036	74 274	288 310	87.0%	18.3%	
C	Mopani	DC33	1 190 628	581 459	1 780 087	1 200 198	722 153	1 922 350	410 087	59 081	469 168	26.4%	241 099	206 944	448 044	25.2%	234 795	85 663	320 459	16.7%	6 635	113 424	120 059	6.2%	892 617	465 112	1 357 729	70.6%	1124.2%	
Total Mopani			3 711 883	1 198 987	4 910 870	3 752 441	1 311 756	5 064 196	1 102 354	186 511	1 288 865	26.2%	944 274	292 075	1 236 349	25.2%	821 788	162 471	984 259	19.4%	316 786	244 142	560 928	11.1%	3 185 202	885 199	4 070 401	80.4%	31.4%	
B	Musina	LIM341	286 676	43 492	330 168	359 916	34 992	394 908	90 233	2 208	92 441	28.0%	81 621	5 159	86 780	26.3%	35 418	1 480	36 898	9.3%	33 601	10 888	44 489	11.3%	240 873	19 735	260 608	66.0%	34.5%	
B	Thulamela	LIM343	706 907	201 978	908 885	843 688	172 672	1 016 360	62 255	18 997	81 252	8.9%	176 784	26 754	203 538	22.4%	187 760	210 724	20 7%	57 765	62 814	120 579	11.9%	484 565	131 528	616 093	60.6%	(9.0%)		
B	Makhado	LIM344	830 001	162 659	998 640	843 337	148 948	991 385	231 051	23 717	254 768	25.5%	218 676	26 150	244 827	24.5%	212 478	28 621	241 099	20.3%	43 115	65 414	108 529	10.9%	705 321	143 902	849 223	85.7%	9.6%	
B	Collins Chabane	LIM345	368 240	270 294	638 534	371 039	189 764	560 803	155 023	16 462	171 485	29.6%	108 430	43 720	150 150	26.0%	134 901	35 418	170 318	30.4%	96 517	79 214	175 731	31.3%	492 871	174 813	667 684	119.1%	5905.0%	
C	Vhembe	DC34	1 081 459	644 158	1 725 617	1 084 038	664 106	1 748 144	129 413	129 653	259 065	15.0%	68 974	99 825	168 798	9.8%	108 910	96 131	205 041	11.7%	287 195	166 078	453 273	25.9%	594 491	491 686	1 086 177	62.1%	73.7%	
Total Vhembe			3 279 302	1 262 562	4 541 864	3 502 057	1 209 583	4 711 640	667 976	191 036	859 012	18.9%	652 485	201 682	854 093	18.8%	679 467	184 612	864 079	18.3%	518 193	384 408	902 601	19.2%	2 518 120	961 665	3 479 785	73.9%	70.8%	
B	Bloubaerg	LIM351	261 695	60 107	321 802	261 695	55 628	317 323	92 395	3 549	95 944	29.8%	63 297	22 365	85 662	26.6%	119 002	565	119 566	37.7%	-	-	-	-	274 693	26 479	301 173	94.9%	(100.0%)	
B	Motemole	LIM352	200 027	50 437	250 464	213 779	57 386	271 165	64 945	1 439	66 384	26.5%	47 937	29 363	77 300	30.9%	13 445	15 532	28 978	10.7%	3 018	8 534	11 552	4.3%	129 345	54 869	184 214	67.9%	(85.1%)	
B	Polokwane	LIM354	3 634 554	1 912 547	5 547 101	3 584 947	1 912 547	5 497 494	791 237	198 728	989 965	17.8%	749 653	363 835	1 113 489	20.1%	761 482	238 064	999 546	18.2%	847 716	460 793	1 308 508	23.8%	3 150 088	1 261 420	4 411 508	80.2%	24.8%	
B	Lepelle-Nkumpi	LIM355	525 626	209 988	735 614	406 060	118 765	524 825	125 700	7 872	133 572	18.2%	12 291	17 353	29 644	4.0%	80 289	12 170	92 459	17.6%	44 537	13 966	58 503	11.2%	262 817	51 381	314 199	59.9%	(19.8%)	
C	Capricorn	DC35	646 384	251 224	897 608	723 932	367 039	1 091 032	244 209	72 140	316 349	35.2%	208 092	87 908	296 000	33.0%	166 478	63 784	230 261	21.1%	26 968	79 070	106 038	9.7%	645 747	302 901	948 647	86.9%	(41.9%)	
Total Capricorn			5 268 286	2 484 303	7 752 589	5 190 474	2 511 365	7 701 839	1 318 486	283 729	1 602 215	20.7%	1 081 270	520 825	1 602 094	20.7%	1 140 696	330 115	1 470 810	19.1%	922 239	562 382	1 484 621	19.3%	4 462 691	1 697 050	6 159 740	80.0%	3.8%	
B	Thabazimbi	LIM361	332 366	33 612	365 978	331 960	7 956	339 916	65 890	-	65 890	18.0%	103 383	-	103 383	28.2%	94 608	-	94 608	27.8%	28 660	19 784	48 444	14.3%	19 784	48 444	68 228	91.9%	84.9%	
B	Lophatle	LIM362	498 015	58 523	556 538	498 015	58 523	556 538	142 165	18 124	160 889	29.0%	151 217	13 306	164 523	29.7%	128 984	4 068	133 052	24.0%	80 786	16 309	97 095	17.5%	503 753	51 807	555 560	100.2%	16.3%	
B	Bela Bela	LIM366	413 908	96 367	510 275	413 908	96 367	510 275	92 854	17 561	110 415	21.6%	88 864	26 238	115 102	22.6%	45 668	19 300	64 968	12.7%	-	17 256	17 256	3.4%	227 386	80 355	307 741	60.3%	(7.4%)	
B	Mogalakwena	LIM367	954 400	277 614	1 231 814	954 400	312 805	1 267 204	352 618	32 984	385 602	31.3%	188 543	89 311	277 854	22.6%	113 128	78 327	191 455	15.1%	188 707	126 250	314 957	24.9%	842 996	326 872	1 169 867	92.5%	71.4%	
B	Modimolle-Mookgopong	LIM368	477 748	160 513	638 261	460 300	106 532	566 833	145 276	4 297	149 573	23.4%	117 412	8 826	126 238	19.8%	111 535	8 253	119 788	22.7%	102 081	26 853	128 934	21.7%	476 303	48 229	524 532	92.3%	21.0%	
C	Waterberg	DC36	138 401	666	139 067	139 490	1 100	140 590	55 471	-	55 471	39.9%	42 465	-	42 465	30.5%	34 018	-	34 018	24.2%	5 928	30 053	35 981	25.6%	137 882	30 053	167 935	119.5%	610.1%	
Total Waterberg			2 814 838	625 097	3 439 935	2 798 093	581 283	3 379 377	854 874	72 966	927 840	27.0%	691 883	137 682	829 565	24.1%	527 941	109 947	637 888	18.9%	406 163	236 505	642 668	19.0%	2 480 861	557 100	3 037 961	89.9%	52.6%	
B	Ephraim Mogale	LIM471	249 394	45 654	295 048	243 429	46 465	289 894	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Elias Msoomeli	LIM472	476 783	75 869	552 652	455 697	97 258	552 954	137 543	15 702	153 245	27.7%	137 135	22 818	159 952	28.9%	105 338	11 641	116 979	21.2%	35 331	9 383	44 714	8.1%	415 366	59 544	474 890	85.9%	(42.7%)	
B	Mokhotlong	LIM473	340 198	104 112	444 310	340 199	102 782	442 981	125 305	45 341	170 647	38.4%	103 688	12 446	116 134	26.1%	80 399	14 876	95 274	21.5%	33 020	6 556	39 576	8.9%	342 412	79 159	421 571	95.2%	3.4%	
B	Tabatse-Fetakgomo	LIM476	572 422	139 508	712 110	588 033	122 085	710 118	203 500	17 333	220 832	31.0%	51 775	18 507	70 282	9.9%	244 415	11 181	255 596	36.0%	91 798	12 085	103 883	14.6%	591 488	59 105	650 593	91.6%	47.4%	
C	Sekhukhune	DC47	958 312	669 469	1 627 781	951 074	669 469	1 620 544	29 031	51 830	80 861	5.0%	24 851	158 733	402 584	24.7%	25 401	68 408	93 809	5.8%	9 381	72 510	731 891	45.2%	307 663	1 001 482	1 309 145	80.8%	565.6%	
Total Sekhukhune			2 597 309	1 034 612	3 631 922	2 578 432	1 038 059	3 616 490	495 379	1																				

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2018/19				Second Quarter 2018/19				Third Quarter 2018/19				Fourth Quarter 2018/19				Year to date: 30 June 2019			Total Revenue as % of adj budget	O4 of 2017/18 to O4 of 2018/19	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total			
Mpumalanga																													
B	Albert Luthuli	MP301	507 711	134 986	642 697	590 567	134 986	725 553	172 300	53 027	225 327	35.1%	95 845	36 157	132 002	20.5%	17 490	15 271	32 761	4.5%	-	15 097	15 097	2.1%	285 635	119 552	405 187	55.8%	(72.5%)
B	Msakaligwa	MP302	677 378	94 284	771 662	669 506	75 500	745 006	192 718	10 161	202 879	26.3%	169 278	13 959	183 237	23.7%	152 125	15 205	167 329	22.5%	125 553	24 996	150 548	20.2%	639 673	64 321	703 994	94.5%	12.2%
B	Mkondo	MP303	487 097	115 704	602 801	505 755	119 148	624 903	166 320	35 769	202 089	33.5%	140 811	37 579	178 389	29.6%	123 006	14 988	137 995	22.1%	82 361	22 232	104 594	16.7%	512 488	110 569	623 057	99.7%	15.9%
B	Pitsoy Ka Seme (MP)	MP304	320 223	84 431	404 654	320 223	84 866	405 089	105 634	12 362	117 997	29.2%	80 401	21 474	102 075	25.2%	67 358	10 490	77 848	19.2%	171 764	13 963	185 727	45.8%	425 358	58 289	483 647	119.4%	189.4%
B	Lokwa	MP305	817 260	53 491	870 751	692 953	107 532	800 486	181 694	19 532	201 225	23.1%	131 211	18 095	149 306	17.1%	121 179	21 863	143 042	17.9%	131 514	17 000	148 514	18.6%	565 597	76 490	642 087	80.2%	(19.3%)
B	Dipaleseng	MP306	210 687	44 884	255 571	214 513	44 884	259 397	119 844	14 350	134 194	52.5%	62 509	7 813	70 322	27.5%	35 416	8 620	44 035	17.0%	55 249	14 178	69 427	26.8%	273 017	44 961	317 978	122.6%	45.8%
B	Govan Mbeki	MP307	1 758 947	133 448	1 892 395	1 758 947	124 232	1 883 179	435 276	13 270	448 545	23.7%	436 604	15 662	452 266	23.9%	450 543	36 194	486 737	25.8%	372 778	20 740	393 517	20.9%	1 695 200	85 865	1 781 065	94.6%	(76.8%)
C	Gert Sibande	DC30	472 658	38 157	510 815	524 502	38 157	562 659	144 953	2 682	147 635	28.9%	137 774	5 469	143 243	28.0%	126 877	9 729	136 606	24.3%	111 196	10 658	121 854	21.7%	520 800	28 539	549 339	97.6%	145.3%
Total Gert Sibande			5 251 962	699 385	5 951 347	5 276 965	729 307	6 006 272	1 518 738	161 154	1 679 892	28.2%	1 254 633	156 209	1 410 841	23.7%	1 093 993	132 360	1 226 352	20.4%	1 050 414	138 864	1 189 278	19.8%	4 917 777	588 587	5 506 364	91.7%	(48.8%)
B	Victor Khanye	MP311	451 576	35 362	486 938	463 218	41 483	504 701	135 974	3 438	139 412	28.6%	122 402	9 677	132 080	27.1%	145 322	16 639	161 961	32.1%	108 243	6 689	114 932	22.8%	511 941	36 444	548 385	108.7%	353.1%
B	Emalahleni (MP)	MP312	3 064 274	241 812	3 306 087	2 739 919	252 816	2 992 735	736 314	35 262	771 576	23.3%	688 619	60 945	749 564	22.7%	660 494	27 891	688 385	23.0%	592 919	52 561	645 479	21.6%	2 678 346	176 659	2 855 005	95.4%	(0.2%)
B	Stowe Tshwete	MP313	1 486 348	374 410	1 860 757	1 530 674	391 145	1 921 819	418 368	30 356	448 724	24.1%	387 574	80 987	468 560	25.2%	357 576	55 484	413 060	21.5%	332 174	169 869	502 043	26.1%	1 495 692	336 696	1 832 387	95.3%	12.6%
B	Emakhazeni	MP314	257 443	58 529	315 972	267 004	70 821	337 825	74 962	1 939	76 900	24.3%	77 784	11 076	88 860	28.1%	55 026	40 135	95 161	28.2%	62 624	78 981	141 605	41.9%	270 396	132 131	402 527	119.2%	184.7%
B	Thembsakle Hani	MP315	702 226	153 983	856 209	629 510	163 005	792 515	209 479	55 120	264 600	30.9%	201 530	40 869	242 398	28.3%	105 187	40 289	145 477	18.4%	510 700	24 641	535 342	67.5%	1 026 897	160 919	1 187 816	149.9%	430.9%
B	Dr J.S. Moroka	MP316	474 067	126 091	600 158	442 067	139 391	581 458	50 798	33 778	84 575	14.1%	170 315	20 583	190 898	31.8%	55 417	14 278	69 694	12.0%	32 447	32 562	65 009	11.2%	308 977	101 200	410 177	70.5%	(24.3%)
C	Nkangala	DC31	373 393	33 248	406 641	383 351	30 746	414 097	149 791	4 110	153 901	37.8%	120 182	2 637	122 819	30.2%	95 760	3 526	99 286	24.0%	3 378	6 796	10 173	2.5%	369 110	17 069	386 179	93.3%	(42.8%)
Total Nkangala			6 809 327	1 023 435	7 832 761	6 455 743	1 089 407	7 545 150	1 775 685	164 003	1 939 688	24.8%	1 768 406	226 773	1 995 179	27.5%	1 474 782	198 243	1 673 025	22.2%	1 642 485	372 099	2 014 584	26.7%	6 661 358	961 118	7 622 476	101.0%	46.8%
B	Thaba Chweu	MP321	614 939	112 153	727 092	532 539	96 496	629 035	184 885	5 170	190 055	26.1%	133 672	3 949	137 621	18.9%	115 797	41 169	156 967	25.0%	76 179	52 810	128 990	20.5%	510 534	103 099	613 633	97.6%	66.2%
B	Nkomaz	MP324	873 134	279 363	1 152 497	886 663	303 519	1 190 182	279 031	34 031	313 062	27.2%	225 095	62 661	287 756	25.0%	198 256	60 358	258 614	21.7%	120 259	79 099	199 358	16.8%	822 641	236 149	1 058 790	89.0%	(22.0%)
B	Bushbuckridge	MP325	1 267 402	559 596	1 826 998	1 250 231	546 219	1 796 450	370 245	79 114	449 360	24.6%	347 506	126 854	474 360	26.0%	257 063	126 595	383 659	21.4%	64 508	193 165	257 673	14.3%	1 039 323	525 728	1 565 051	87.1%	27.8%
B	City of Mbombela	MP326	2 800 491	630 592	3 431 083	2 835 546	745 775	3 581 321	814 244	87 390	901 635	26.3%	814 566	124 583	939 149	27.4%	753 815	145 476	899 291	25.1%	412 145	154 057	566 202	15.8%	2 794 770	511 506	3 306 276	92.3%	2.0%
C	Ehlanzeni	DC32	253 039	29 052	282 091	251 651	27 163	278 814	103 232	6 468	109 700	38.9%	82 235	1 796	84 031	29.8%	64 836	2 699	67 536	24.2%	3 987	8 103	12 090	4.3%	254 290	19 066	273 356	98.0%	(46.4%)
Total Ehlanzeni			5 809 005	1 610 756	7 419 761	5 756 630	1 719 171	7 475 801	1 751 637	212 174	1 963 811	26.5%	1 603 074	319 843	1 922 917	25.9%	1 389 769	376 298	1 766 066	23.6%	677 079	487 234	1 164 313	15.6%	5 421 559	1 395 548	6 817 107	91.2%	4.7%
Total Mpumalanga			17 870 294	3 333 575	21 203 869	17 489 339	3 537 885	21 027 224	5 046 060	537 331	5 583 391	26.3%	4 626 113	702 824	5 328 937	25.1%	3 958 543	706 900	4 665 443	22.2%	3 369 978	998 197	4 368 175	20.8%	17 000 694	2 945 253	19 945 947	94.9%	(9.2%)

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2018/19				Second Quarter 2018/19				Third Quarter 2018/19				Fourth Quarter 2018/19				Year to date: 30 June 2019			Total Revenue as % of adj budget	O4 of 2017/18 to O4 of 2018/19		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total				
Northern Cape																														
B	Joe Mroleng	NC451	184 302	120 535	304 837	184 302	120 535	304 837	64 205	19 201	83 406	27.4%	72 494	30 908	103 402	33.9%	40 767	22 749	63 515	20.8%	5 552	7 657	13 209	4.3%	183 018	80 515	263 533	86.5%	(70.6%)	
B	Ga-Segonyana	NC452	382 890	100 176	483 066	399 660	106 200	505 860	133 480	18 492	151 972	31.5%	101 040	41 119	142 160	29.4%	87 369	32 721	120 090	23.8%	45 267	28 268	73 535	14.6%	367 156	120 601	487 757	96.6%	23.3%	
B	Gatagara	NC453	381 081	75 402	456 563	321 534	75 402	397 016	90 108	10 376	100 424	22.0%	97 324	3 422	100 746	22.1%	104 191	1 296	105 489	26.6%	71 521	4 834	76 355	19.2%	363 144	19 071	382 014	86.5%	466.7%	
C	John Taolo Gaetsewe	DC45	100 409	370	101 179	99 588	2 844	102 452	39 659	149	39 808	39.3%	28 550	137	28 687	28.4%	25 774	389	26 164	25.5%	995	18	1 013	1.0%	94 979	493	95 672	93.4%	(81.1%)	
Total John Taolo Gaetsewe			1 048 683	296 963	1 345 646	1 004 084	305 080	1 309 164	327 453	48 158	375 611	27.9%	299 408	75 587	374 995	27.9%	258 101	57 157	315 258	24.1%	123 335	40 777	164 112	12.5%	1 008 296	221 680	1 229 976	94.0%	32.9%	
B	Richtersveld	NC061	69 925	26 662	96 587	71 457	11 976	83 432	26 551	709	27 260	28.2%	14 709	254	14 963	15.5%	6 412	3 704	10 117	12.1%	7 949	3 430	11 379	13.6%	55 621	8 098	63 719	76.4%	(55.4%)	
B	Nama Khoi	NC062	258 637	23 384	282 021	258 941	53 178	312 119	108 738	4 105	112 843	40.0%	53 933	3 080	57 013	20.2%	60 099	4 185	64 284	20.6%	41 283	10 920	52 202	16.7%	264 053	22 290	286 343	91.7%	12.3%	
B	Kamiesberg	NC064	54 362	20 145	74 507	56 032	21 473	77 505	24 311	2 656	26 967	36.2%	12 247	4 734	16 981	22.8%	10 261	3 924	14 185	18.3%	5 131	8 232	13 363	17.2%	51 951	19 545	71 496	92.2%	(51.2%)	
B	Hantam	NC065	94 641	62 203	156 844	95 415	61 480	156 895	25 085	5 110	30 196	19.3%	13 269	3 326	16 595	10.6%	12 170	11 255	23 425	14.9%	11 866	31 406	43 272	27.6%	62 390	51 098	113 488	72.3%	54.0%	
B	Karoo Hoogland	NC066	54 230	44 020	98 250	58 379	41 020	99 399	30 339	2 494	32 834	33.4%	16 314	7 993	24 306	24.7%	91	5 014	5 105	5.1%	279	40 364	40 642	40.9%	47 023	55 865	102 888	103.5%	133.6%	
B	Khalifé	NC067	47 606	27 506	75 112	48 161	34 084	82 245	18 352	1 812	20 164	26.8%	11 984	2 705	14 690	19.6%	10 546	2 046	12 592	15.3%	6 824	6 690	13 514	16.4%	47 706	13 253	60 959	74.1%	(37.3%)	
C	Namakwa	DC6	66 432	2 820	69 252	68 829	3 700	72 529	20 578	-	20 578	29.7%	18 094	2 608	20 702	29.9%	13 834	64	13 898	19.2%	9 373	769	10 143	14.0%	61 879	3 442	65 321	90.1%	48.0%	
Total Namakwa			645 833	206 740	852 573	657 214	226 911	884 125	253 954	16 887	270 841	31.8%	140 551	24 701	165 252	19.4%	113 414	30 193	143 606	16.2%	82 705	101 811	184 515	20.9%	590 623	173 591	764 214	86.4%	6.4%	
B	Uburu	NC071	109 400	14 862	124 262	109 400	14 862	124 262	17 137	1 570	18 707	15.1%	41 438	686	42 124	33.9%	13 059	17	13 076	10.5%	10 333	7 589	17 923	14.4%	81 967	9 863	91 830	73.9%	(60.9%)	
B	Umsobomvu	NC072	142 330	25 657	167 988	142 919	31 486	174 406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Emthanjeni	NC073	234 944	58 436	293 380	234 944	58 436	293 380	73 767	5 979	79 747	27.2%	58 692	7 926	66 619	22.7%	56 997	5 442	62 439	21.3%	25 188	1 929	27 118	9.2%	214 645	21 277	235 922	80.4%	(53.7%)	
B	Karooberg	NC074	73 888	71 297	145 185	12	36	48	17 422	4 633	22 055	15.2%	17 712	12 274	29 986	20.7%	26 774	5 657	32 431	67.588.8%	10 065	6 153	16 218	33884.4%	71 972	28 717	100 689	210374.5%	(13.3%)	
B	Rensosterberg	NC075	40 713	15 926	56 639	40 713	15 926	56 639	14 715	1 360	16 075	28.4%	11 068	6 204	17 272	30.5%	4 738	5 898	10 636	18.8%	4 158	11 512	15 670	27.3%	34 679	24 974	59 653	105.3%	183.6%	
B	Thembulithi	NC076	68 607	33 367	101 974	5 727	19 742	25 469	20 759	4 974	25 733	25.2%	14 662	6 023	20 685	20.3%	13 080	4 806	17 887	70.2%	6 583	13 324	19 907	78.2%	55 085	29 127	84 212	330.6%	42.9%	
B	Siyathamba	NC077	108 206	18 324	126 530	108 206	18 324	126 530	49 427	-	49 427	39.1%	11 216	-	11 216	8.9%	21 561	-	21 561	17.0%	11 605	-	11 605	9.2%	93 810	-	93 810	74.1%	(4.4%)	
B	Siyancuma	NC078	173 219	31 026	204 245	143 373	31 026	174 399	50 193	3 210	53 402	31.7%	51 178	7 544	58 722	34.9%	8 390	2 955	11 345	6.5%	15 624	10 613	26 237	15.0%	125 385	24 222	149 706	85.8%	49.9%	
C	Pixley Ka Seme (NC)	DC7	57 191	1 650	58 841	60 683	3 232	63 915	13 575	-	13 575	23.1%	31 583	987	32 570	55.4%	13 023	2 024	15 047	23.5%	19 444	553	19 996	14.4%	77 625	3 564	81 189	127.0%	67.0%	
Total Pixley ka Seme (NC)			972 499	270 545	1 243 044	845 977	193 071	1 039 048	256 995	21 727	278 722	22.4%	237 549	41 644	279 193	22.5%	157 622	26 799	184 422	17.7%	103 002	51 673	154 675	14.9%	755 169	141 843	897 012	86.3%	(26.7%)	
B	Kali Gaib	NC082	231 732	26 434	258 166	234 010	26 434	260 444	81 942	6 835	88 777	34.4%	57 236	4 629	61 865	24.0%	55 002	447	55 449	21.3%	204	-	204	0.1%	194 385	11 911	206 296	79.2%	(99.3%)	
B	Ikheis	NC084	45 259	14 567	59 826	47 170	19 067	66 237	22 908	7 034	29 943	50.0%	9 726	635	10 361	17.3%	7 194	1 804	8 998	13.6%	6 797	6 796	13 594	20.5%	46 626	16 269	62 895	95.0%	61.9%	
B	Tsantsabane	NC085	229 544	20 829	250 373	229 544	20 829	250 373	57 024	-	57 024	22.8%	8 522	-	8 522	3.4%	-	-	-	-	-	-	-	-	-	65 546	-	65 546	26.2%	(100.0%)
B	Kgalithale	NC086	97 467	17 275	114 742	98 757	11 575	110 332	22 478	4 189	26 667	23.2%	19 297	14 310	33 607	29.3%	22 762	6 015	28 777	26.1%	13 357	5 991	19 348	17.5%	77 895	30 504	108 399	98.2%	149.9%	
B	David Kruger	NC087	711 778	104 150	815 928	683 658	140 330	823 987	177 334	11 108	188 441	23.1%	163 550	18 046	181 596	22.3%	165 651	11 175	176 826	21.5%	130 295	29 127	159 422	19.3%	636 830	49 455	706 285	85.7%	8.4%	
C	Z F Mgqawu	DC8	74 608	2 905	77 513	74 608	2 905	77 513	27 920	7	27 927	36.0%	23 127	856	23 983	30.9%	17 564	1 568	19 132	24.7%	1 742	928	2 669	3.4%	70 353	3 358	73 711	95.1%	249.5%	
Total Z F Mgqawu			1 390 388	186 160	1 576 548	1 367 746	221 140	1 588 885	389 607	29 172	418 779	26.6%	281 459	38 476	319 935	20.3%	268 174	21 008	289 182	18.2%	152 395	42 842	195 237	12.3%	1 091 635	131 498	1 223 133	77.0%	(9.9%)	
B	Sol Plaatje	NC091	2 056 107	333 242	2 389 348	1 983 495	231 113	2 214 608	649 593	18 999	668 592	28.0%	599 286	53 371	652 656	18.9%	451 457	28 312	479 770	21.7%	363 398	80 470	443 867	20.0%	1 863 734	181 152	2 044 886	92.3%	(8.1%)	
B	Dikgatong	NC092	176 832	32 710	209 542	176 832	32 710	209 542	60 115	2 069	62 183	29.7%	49 473	5 105	54 578	26.0%	41 925	7 579	49 503	23.6%	23 715	15 746	39 461	18.8%	175 227	30 498	205 726	98.2%	69.2%	
B	Magareng	NC093	116 615	30 166	146 781	115 062	30 166	145 228	35 505	545	36 050	24.6%	26 858	2 719	29 577	20.2%	24 948	11 382	36 330	25.0%	13 755	7 780	21 535	14.8%	101 067	22 425	123 491	85.0%	(17.6%)	
B	Phokwane	NC094	314 128	68 891	383 019	314 128	69 306	383 434	107 536	4 705																				

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total			
North West																													
B	Moretele	NW371	427 898	197 384	625 282	427 898	173 801	601 699	128 670	11 769	140 439	22.5%	113 356	48 070	161 425	25.8%	20 295	43 779	64 074	10.6%	16 809	12 847	29 656	4.9%	279 130	116 465	395 594	65.7%	(57.6%)
B	Madibeng	NW372	1 790 000	285 258	2 075 258	1 790 916	314 227	2 105 143	538 225	36 280	574 505	27.7%	451 662	64 365	516 027	24.9%	270 167	57 445	327 611	15.6%	287 304	51 628	338 931	16.1%	1 547 357	299 718	1 757 075	83.5%	18.5%
B	Rustenburg	NW373	4 779 287	829 492	5 608 779	4 779 287	829 492	5 608 779	1 193 283	129 929	1 323 212	23.6%	821 174	103 041	924 215	16.5%	1 019 885	206 519	1 226 404	21.9%	1 002 247	137 706	1 139 953	20.3%	4 036 589	577 195	4 613 785	82.3%	-
B	Kgellengvlei	NW374	239 528	59 122	298 650	239 528	59 122	298 650	23 978	1 100	25 078	8.4%	9 883	9 883	19 766	3.3%	29 473	11 360	40 833	13.7%	-	9 165	9 165	3.1%	63 334	21 625	84 959	28.4%	(99.9%)
B	Moses Kotane	NW375	741 999	241 734	983 733	749 323	241 734	1 011 057	259 494	32 900	292 393	29.7%	208 962	50 251	259 213	26.3%	186 827	33 505	220 332	21.8%	84 677	83 400	168 077	16.6%	739 960	200 056	940 016	93.0%	69.7%
C	Bojanala Platinum	DC37	329 874	19 671	349 545	376 674	10 166	386 840	134 635	55	134 691	38.5%	108 467	129	108 596	31.1%	81 863	90	81 952	21.2%	215	712	927	0.2%	325 179	987	326 166	84.3%	(65.3%)
Total Bojanala Platinum			8 308 586	1 632 662	9 941 248	8 383 625	1 628 544	10 012 169	2 278 285	212 033	2 490 318	25.1%	1 713 503	265 857	1 979 360	19.9%	1 608 510	352 697	1 961 207	19.6%	1 391 251	295 458	1 686 710	16.8%	6 991 549	1 126 045	8 117 594	81.1%	(57.3%)
B	Ratlou	NW381	141 559	32 709	174 267	141 559	32 709	174 267	67 684	14 545	82 230	47.2%	38 068	11 556	49 624	28.5%	28 022	4 608	32 630	18.7%	2 081	9 856	11 936	6.8%	135 855	40 566	176 421	101.2%	67.2%
B	Tswaing	NW382	207 953	51 044	258 997	203 431	39 294	242 725	11 111	11 111	22 222	10.9%	18 661	416	19 077	7.4%	119 495	15 276	134 771	55.5%	46 214	-	46 214	19.0%	195 482	15 692	211 174	87.0%	-
B	Matikeng	NW383	917 199	148 744	1 065 943	917 199	97 418	1 014 617	274 587	4 666	279 253	26.2%	244 688	6 552	251 240	23.6%	220 896	5 197	226 093	22.3%	164 371	3 858	168 229	16.6%	904 541	20 274	924 815	91.1%	(23.9%)
B	Ditsobotla	NW384	496 643	45 851	542 494	497 132	45 851	542 983	149 157	8 176	157 333	29.0%	134 617	23 543	158 160	29.2%	115 380	4 500	120 288	22.2%	127 455	2 975	130 430	24.0%	527 018	39 194	566 212	104.3%	20.0%
B	Ramotshere Molema	NW385	325 690	55 120	380 810	333 078	48 595	381 673	31 351	18 213	49 564	13.0%	39 553	19 921	59 474	26.1%	69 619	6 545	76 164	20.0%	32 511	13 190	45 701	12.0%	213 034	57 869	270 903	71.0%	76.2%
C	Ngaka Modiri Molema	DC38	701 720	306 210	1 007 930	720 241	388 122	1 108 363	298 166	24 346	322 512	32.0%	237 990	103 439	341 429	33.9%	6 449	39	6 489	0.6%	11 899	166 734	178 633	16.1%	554 504	294 558	849 062	76.6%	82.5%
Total Ngaka Modiri Molema			2 790 764	639 678	3 430 442	2 812 640	651 988	3 464 628	832 056	69 947	902 003	26.3%	753 578	165 427	919 005	26.8%	560 268	36 166	596 434	17.2%	384 532	196 613	581 145	16.8%	2 530 434	468 153	2 998 587	86.5%	26.1%
B	Naledi (NW)	NW392	379 892	36 127	416 019	351 092	40 108	391 200	82 705	-	82 705	19.9%	70 689	3 275	73 965	17.8%	74 824	3 463	78 287	20.0%	66 765	6 426	73 191	18.7%	294 982	13 164	308 147	78.8%	456.1%
B	Mamusa	NW393	140 341	27 711	168 052	154 422	15 039	169 461	38 963	-	38 963	23.2%	26 465	-	26 465	15.7%	50 859	-	50 859	30.0%	14 501	-	14 501	8.6%	130 788	-	130 788	77.2%	(62.7%)
B	Greater Taung	NW394	251 662	58 461	310 123	241 662	84 568	326 230	105 855	19 494	125 350	40.4%	64 988	14 139	79 127	25.5%	5 291	891	6 182	1.9%	-	-	176 134	34 525	210 659	64.6%	(100.0%)		
B	Lekwa-Youmane	NW396	259 489	23 360	282 849	266 870	24 487	291 357	45 856	6 088	51 943	18.4%	36 489	3 622	40 110	14.2%	51 598	8 284	59 882	20.6%	58 050	7 020	65 070	22.3%	191 993	25 013	217 006	74.5%	17.8%
B	Kajisan-Molopo	NW397	144 533	57 150	201 683	144 533	59 150	203 683	18 424	2 757	21 180	10.5%	49 176	3 617	52 793	26.2%	59 191	11 445	70 636	34.7%	3 170	7 551	10 721	5.3%	129 961	25 370	155 331	76.3%	57.7%
C	Dr Ruth Segomotsi Mompati	DC39	345 917	375 990	721 907	313 960	378 690	692 650	141 248	56 012	197 260	27.3%	3 128	118 700	121 828	16.9%	1 465	3 371	4 837	0.7%	-	-	145 842	178 083	323 924	46.8%	-		
Total Dr Ruth Segomotsi Mompati			1 521 834	578 799	2 100 633	1 472 539	602 042	2 074 581	433 051	84 350	517 401	24.6%	250 935	143 353	394 289	18.8%	243 228	27 455	270 683	13.0%	142 486	20 997	163 482	7.9%	1 069 700	276 155	1 345 855	64.9%	17.6%
B	City of Mafesana	NW403	2 720 640	220 390	2 941 030	2 682 221	273 602	2 955 823	716 832	17 224	734 055	25.0%	569 659	66 854	636 513	21.6%	817 539	43 249	860 788	29.1%	356 070	27 121	383 191	13.0%	2 460 099	154 448	2 614 547	88.5%	(23.8%)
B	Maquassi Hills	NW402	410 004	68 035	478 039	410 004	68 035	478 039	44 840	6 187	51 028	10.7%	81 963	-	81 963	17.1%	70 486	7 322	77 808	16.4%	101 744	13 800	115 550	24.2%	299 033	26 828	325 862	68.2%	30.8%
B	J B Marks	NW405	1 512 772	132 447	1 645 219	1 552 290	183 576	1 735 865	457 170	11 903	469 073	28.5%	509 061	28 728	537 789	32.7%	363 323	25 576	388 899	22.4%	212 312	48 505	260 816	15.0%	1 541 867	114 712	1 656 578	95.4%	(35.4%)
C	Dr Kenneth Kaunda	DC40	187 132	3 472	190 604	185 988	3 297	189 285	78 655	132	78 788	41.3%	62 147	1 434	63 581	33.4%	46 372	86	46 458	24.5%	949	489	1 438	0.8%	188 123	2 141	190 265	100.5%	(97.1%)
Total Dr Kenneth Kaunda			4 830 548	424 343	5 254 890	4 830 503	528 509	5 359 012	1 297 498	35 446	1 332 944	25.4%	1 222 830	97 016	1 319 846	25.1%	1 297 721	75 747	1 373 468	25.6%	671 074	89 920	760 995	14.2%	4 489 123	298 129	4 787 252	89.3%	(27.1%)
Total North West			17 451 731	3 275 482	20 727 213	17 499 308	3 411 082	20 910 390	4 840 890	401 776	5 242 666	25.3%	3 940 846	671 653	4 612 499	22.3%	3 709 727	492 065	4 201 792	20.1%	2 589 343	602 988	3 192 331	15.3%	15 080 806	2 168 483	17 249 288	82.5%	(42.9%)

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 30 JUNE 2019 (Preliminary results)

Figures Finalised as at 2019/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2018/19				Second Quarter 2018/19				Third Quarter 2018/19				Fourth Quarter 2018/19				Year to date: 30 June 2019			O4 of 2017/18 to O4 of 2018/19		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total		Total Revenue as % of adj budget	
Western Cape																													
A	Cape Town	CPT	39 735 877	8 456 748	48 192 626	40 530 966	6 685 325	47 216 291	11 311 691	6 111 415	11 923 106	24.7%	11 068 884	1 268 302	12 337 186	25.6%	8 998 548	866 754	9 865 301	20.9%	8 825 393	2 196 733	11 022 126	23.3%	40 204 516	4 943 203	45 147 719	95.6%	3.8%
B	Total Metros		39 735 877	8 456 748	48 192 626	40 530 966	6 685 325	47 216 291	11 311 691	6 111 415	11 923 106	24.7%	11 068 884	1 268 302	12 337 186	25.6%	8 998 548	866 754	9 865 301	20.9%	8 825 393	2 196 733	11 022 126	23.3%	40 204 516	4 943 203	45 147 719	95.6%	3.8%
B	Matzikama	WC011	313 520	59 862	373 383	353 973	73 271	426 243	87 651	3 942	91 593	24.5%	78 598	8 669	87 268	23.4%	66 041	6 114	72 155	16.9%	65 210	39 490	104 700	24.6%	297 500	58 216	355 716	83.5%	52.4%
B	Cederberg	WC012	280 384	68 091	348 475	309 091	124 538	433 629	73 406	3 978	77 384	22.2%	71 415	23 469	94 883	27.2%	76 044	18 648	94 693	21.8%	45 470	23 371	68 840	15.9%	266 335	69 465	335 801	77.4%	(33.6%)
B	Bergklier	WC013	328 727	45 664	374 390	328 727	45 664	374 390	99 476	5 508	105 184	28.1%	72 514	7 504	80 017	21.4%	74 186	6 624	80 810	21.6%	67 882	20 657	88 541	23.6%	314 259	40 293	354 552	94.7%	9.5%
B	Saldanha Bay	WC014	1 064 834	329 140	1 393 975	1 046 605	302 126	1 348 731	263 661	59 939	323 599	23.2%	230 790	7 107	301 897	21.7%	278 836	39 161	317 997	23.6%	231 927	52 222	284 149	21.1%	1 005 213	222 429	1 227 642	91.0%	(0.9%)
B	Swartland	WC015	697 655	87 246	784 901	698 247	98 785	797 032	177 908	6 611	184 519	23.5%	165 824	29 347	195 171	24.9%	154 037	16 274	170 311	21.4%	161 076	36 288	197 364	24.8%	658 845	88 520	747 365	93.8%	10.5%
C	West Coast	DC1	352 621	3 355	355 975	366 290	10 426	376 715	89 860	194	90 054	25.3%	107 901	950	108 851	30.6%	98 300	1 715	100 015	26.5%	86 853	6 414	93 267	24.8%	382 912	9 274	392 187	104.1%	70.9%
	Total West Coast		3 037 741	593 358	3 631 099	3 101 931	654 810	3 756 741	792 162	80 172	872 334	24.0%	727 042	141 047	868 088	23.9%	747 443	88 537	835 980	22.3%	658 418	178 442	836 860	22.3%	2 925 065	488 197	3 413 262	90.9%	8.2%
B	Witzenberg	WC022	582 548	81 321	663 869	566 227	91 453	657 680	136 402	13 784	150 186	22.6%	93 282	18 112	111 394	16.8%	87 769	25 341	113 110	17.2%	72 908	30 157	103 064	15.7%	390 360	87 393	477 754	72.6%	(26.0%)
B	Drakenstein	WC023	2 249 326	454 040	2 703 366	2 132 818	615 304	2 748 121	908 322	105 351	1 013 673	37.5%	378 298	127 730	506 029	18.7%	359 809	104 661	464 470	16.9%	314 997	205 827	520 824	19.0%	1 961 426	543 570	2 504 996	91.2%	(11.0%)
B	Sielandtsch	WC024	1 629 546	528 041	2 157 587	1 632 320	563 550	2 195 870	454 235	13 179	467 413	21.7%	346 188	134 221	480 509	22.3%	325 004	76 066	401 070	18.2%	328 870	179 810	508 681	23.2%	1 854 797	403 377	1 858 174	84.6%	(0.6%)
B	Breedse Vallei	WC025	994 129	226 517	1 220 646	1 020 940	272 454	1 293 393	237 152	36 366	273 518	22.4%	218 486	50 082	268 567	22.0%	291 835	97 702	389 537	30.1%	215 062	48 746	263 808	20.4%	962 535	232 896	1 195 431	92.4%	27.0%
B	Langberg	WC026	663 365	88 111	751 477	667 471	236 900	904 371	207 975	25 139	233 115	31.0%	145 381	33 209	178 590	23.8%	148 515	9 779	158 294	17.5%	137 946	23 909	161 855	17.9%	639 818	92 036	731 853	80.9%	19.5%
C	Cape Winelands DM	DC2	407 425	31 481	438 906	435 029	16 813	451 842	113 634	66	113 700	25.9%	108 399	5 042	113 441	25.8%	116 117	5 124	121 241	26.8%	75 207	3 987	79 194	17.5%	413 358	14 218	427 576	94.6%	(13.7%)
	Total Cape Winelands		6 526 340	1 409 512	7 935 852	6 454 805	1 796 474	8 251 279	2 058 220	193 885	2 252 105	28.4%	1 290 034	368 496	1 658 530	20.9%	1 329 049	318 674	1 647 723	20.0%	1 144 989	492 435	1 637 425	19.8%	5 822 293	1 373 489	7 195 783	87.2%	(2.0%)
B	Theewaterskloof	WC031	532 674	78 756	611 430	561 759	73 261	635 020	128 016	6 607	134 623	22.0%	92 988	9 733	102 721	16.8%	80 645	7 714	88 359	13.0%	88 797	34 825	123 622	19.5%	300 446	58 878	449 325	70.8%	(15.6%)
B	Overstrand	WC032	1 080 228	194 237	1 274 465	1 083 298	174 748	1 258 046	281 986	7 907	289 893	22.7%	284 966	26 965	311 931	24.5%	289 741	23 242	312 983	24.9%	258 786	90 048	348 834	27.7%	1 115 480	148 161	1 263 641	100.4%	3.2%
B	Cape Agulhas	WC033	341 231	30 946	372 177	343 039	33 415	376 454	96 977	8 177	105 154	28.3%	71 488	3 518	75 006	20.2%	95 989	5 073	101 062	26.8%	64 747	11 652	76 399	20.3%	329 201	28 419	357 620	95.0%	17.5%
B	Swellendam	WC034	244 344	16 975	261 319	262 256	21 095	283 351	66 159	1 908	68 067	26.0%	55 876	4 710	60 586	23.2%	48 244	2 374	50 619	17.9%	45 581	6 250	51 831	18.3%	215 861	15 242	231 103	81.6%	1.8%
C	Overberg	DC3	202 032	32 741	234 773	200 153	31 869	232 021	57 386	4 941	62 327	26.5%	44 169	10 534	55 302	23.6%	57 606	857	58 462	25.2%	39 482	1 361	40 844	17.6%	199 243	17 693	216 936	93.5%	20.5%
	Total Overberg		2 400 509	353 654	2 754 163	2 450 504	334 388	2 784 893	630 525	29 539	660 063	24.0%	550 088	55 459	605 547	22.0%	572 225	39 259	611 485	22.0%	497 393	144 136	641 529	23.0%	2 250 231	268 393	2 518 624	90.4%	1.1%
B	Kannaland	WC041	146 466	44 978	191 444	174 818	44 978	219 796	37 073	1 806	38 879	20.3%	31 522	2 188	33 710	17.4%	30 778	2 888	33 666	15.3%	32 405	11 589	44 993	20.0%	131 778	18 470	150 248	68.4%	14.0%
B	Hessequa	WC042	453 282	100 582	553 865	459 899	92 477	552 376	179 770	10 524	190 294	34.4%	70 470	22 956	93 427	16.4%	110 743	9 162	119 904	21.7%	84 190	16 235	100 425	18.2%	445 173	58 877	504 050	91.3%	14.4%
B	Mossel Bay	WC043	962 885	181 755	1 144 640	993 925	205 748	1 199 673	211 671	14 173	226 844	19.7%	221 105	31 936	253 040	22.1%	241 789	20 373	262 162	21.9%	224 810	75 831	300 641	25.1%	899 375	142 313	1 041 688	86.8%	24.7%
B	George	WC044	1 918 574	429 111	2 347 685	1 923 188	334 004	2 257 193	418 234	27 847	446 081	19.0%	297 616	52 509	350 125	14.9%	329 922	1 301 765	363 026	16.1%	255 932	120 575	376 507	16.5%	1 301 764	234 035	1 535 798	68.0%	(20.6%)
B	Outshoorn	WC045	609 343	58 732	668 075	605 161	86 181	691 342	258 302	5 648	263 951	39.5%	114 608	8 956	123 564	18.5%	119 559	6 386	125 945	18.2%	88 732	30 809	119 542	17.3%	581 201	51 799	633 001	91.6%	(6.0%)
B	Bilou	WC047	662 413	81 969	744 382	683 661	130 342	814 004	184 025	13 252	197 278	26.5%	205 593	29 400	234 993	31.6%	184 558	51 991	236 550	29.1%	140 144	28 624	168 768	20.7%	714 321	123 268	837 589	102.9%	(11.3%)
B	Krystna	WC048	914 544	150 742	1 065 286	914 822	212 523	1 127 345	421 566	24 167	445 733	41.8%	125 930	21 072	147 001	13.8%	123 681	32 706	156 388	13.9%	113 850	73 066	186 916	16.6%	785 027	151 012	936 039	83.0%	30.5%
C	Garden Route	DC4	390 115	9 303	399 418	408 652	13 303	421 956	74 393	35	74 428	18.6%	8 142	609	8 751	2.2%	133 189	244	133 433	31.6%	11 632	8 908	20 541	4.9%	227 357	9 796	237 153	56.2%	(88.0%)
	Total Garden Route		6 057 624	1 057 172	7 114 796	6 164 127	1 119 557	7 283 684	1 785 035	97 452	1 882 487	26.5%	1 074 986	169 625	1 244 611	17.5%	1 274 219	156 854	1 431 073										