# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS AGGREGATED INFORMATION FOR LIMPOPO

AGGREGATED INFORMATION FOR LIMPOPO				Veert	o date	Eirot C	uarter	Facand	Quarter	Third	Quarter	Fourth	Quester	YTD Exp	anditure	% Changes fre	om 3rd to 4th Q	% Changes 1	for the 4th O	Approved	Bell Over
	Division of	Adjustment (Mid Other Adjustment	s Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		YTD expenditure
	revenue Act No. 1	year)	2018/19	payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018				direct grants	National Department by 30	municipalities by 30 September	National Department by 31	municipalities by 31 December 2018	National Department by 31	municipalities by 31 March 2019	National Department by 30	municipalities by 30 June 2019	National Department	municipalities	National Department	municipalities	National Department	municipalities		
						September 2018	2018	December 2018		March 2019		June 2019									
R thousands																					
National Treasury (Vote 10) Local Government Financial Management Grant	56 745		56 745	56 745	56 745	9.480	11 927	16 014	14 949	9 720	8 891	13 434	16 707	48 648	52 474	38.2%	87.9%	85.7%	92.5%		
Infrastructure Skills Development Grant	8 300	-	8 300					1 357		9 /20		2 509	4 938	6 580	8 272	56.0%		79.3%	92.3%		
Integrated City Development Grant	-	-	-			-								-	-						
Neighbourhood Development Partnership (Schedule 5B)	35 000	10 000	45 000		45 000	4 240	3 251	7 363	14 842	-	5 935	24 436	22 880	36 039	46 908		285.5%	80.1%	104.2%		
Neighbourhood Development Partnership (Schedule 6B)	200	300	500	500		-	-	-	-	-	-	-		-	-						
Sub-Total Vote	100 245	- 10 300	110 545	110 545	110 045	14 826	15 178	24 734	32 698	11 328	15 254	40 379	44 525	- 91 267	107 655	256.5%	191.9%	82.9%	- 97.8%		
Cooperative Governance (Vote 3)	100 245	10 300	110 545	110 545	110 045	14 020	15 176	24 / 34	32 090	11 320	15 254	40.379	44 323	91 207	107 655	250.5%	191.9%	02.970	97.070		•
Municipal Systems Improvement Grant (Schedule 5B)	-	9 501	9 501	9 501	9 501	-			-		-		632		632				6.7%		
Municipal Systems Improvement Grant (Schedule 6B)	21 051	(9 501)	11 550	11 550				-	-	-	-		-	-	-						
Municipal Disaster Grant	-	-		-		-		-	-	-	-	-	-	-	-						
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)		-		-																	
Municipal Demarcation Transition Grant (Schedule 6B)		-		-																	
Sub-Total Vote	21 051	-	21 051	21 051	9 501	-	-	-	-	-	-	-	632	-	632	-	-		6.7%	-	
Transport (Vote 37)																					
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	-	-		-	-	-		-	-	-	-	-	-	-	-						
Public Transport Network Operations Grant Public Transport Network Grant	205 107	125 000	330 107	330 107	330 107	16 047	168	43 960	142 783	51 261	78 694	137 778	94.657	249 046	316 302	168.8%	20.3%	75.4%	95.8%		
Rural Road Assets Management Systems Grant	11 302	-	11 302	11 302	11 302	1 762	377	2 077	2 168	2 185	2 824	4 203	4 194	10 227	9 563	92.4%	48.5%	90.5%	84.6%		
Sub-Total Vote	216 409	125 000	341 409	341 409	341 409	17 809	545	46 037	144 951	53 446	81 518	141 981	98 851	259 273	325 865	165.7%	21.3%	75.9%	95.4%		
Public Works (Vote 6)														F0	F0	/	(20.00)	05.00	Q		
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	52 587		52 587	52 587	52 587	5 841	14 937	13 288		19 800		11 523	7 898	50 452	50 951	(41.8%)		95.9%	96.9%		
Sub-Lotal Vote Energy (Vote 29)	52 587	-	52 587	52 587	52 587	5 841	14 937	13 288	15 331	19 800	12 786	11 523	7 898	50 452	50 951	(41.8%)	(38.2%)	95.9%	96.9%	-	•
Integrated National Electrification Programme (Municipal) Grant	268 247	(500)	267 747	267 747	267 747	90 522	24 032	26 132	65 291		31 532	72 869	64 217	189 523	185 072		103.7%	70.8%	69.1%	8 383	8 327
Integrated National Electrification Programme (Allocation in-kind) Grant	457 829	-	457 829	457 829		-			-	-	-			-	-						
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-		-	-				-		-			-	-			-			
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant	18 000	-	18 000	18 000	18 000	-		980	1 758	3 434	3 003	-	5 381	4 414	10 142	(100.0%)	79.2%	24.5%	56.3%	148	
Sub-Total Vote	744 076	(500)	743 576	743 576	285 747	90 522	24 032	27 112	67 050	3 434	34 534	72 869	69 599	193 937	195 214	2022.0%	101.5%	67.9%	68.3%	8 531	8 327
Water Affairs (Vote 38)	/110/0	(000)	145 570	145 576	200747	70 022	24 002	27 112	0,000	0 101	54 554	/2 00/	0,0,7	175 757	170211	LOLL.070	101.070	01.778	00.070	0.001	0.027
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-	-	-		-			-	-	-			-	-						
Regional Bulk Infrastructure Grant (Schedule 5B)	272 578	97 927	370 505	370 505	370 505	125 000	121 101		117 806	137 956	81 953	107 549	49 645	370 505	370 505	(22.0%)	(39.4%)	100.0%	100.0%		
Regional Bulk Infrastructure Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	892 640	(75 027)	817 613	817 613		-			-	-	-			-	-						
Water Services Operating and Transfer Subsidy Grant (Schedule 55) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-																-			
Municipal Water Infrastructure Grant (Schedule 5B)		-																			
Municipal Water Infrastructure Grant (Schedule 6B)		-		-		-			-	-	-			-	-						
Bucket Eradication Programme Grant	495.000	- 148 475		-	-					107 079			-	-	-	-		-			
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	495 000 97 475	(97 475)	643 475	643 475	643 475	17 668	41 053	24 065	54 724	107 079	132 244	280 077	207 160	428 889	435 180	161.6%	56.6%	66.7%	67.6%	12 313	5 394
Sub-Total Vote	1 757 693	73 900	1 831 593	1 831 593	1 013 980	142 668	162 154	24 065	172 530	245 035	214 197	387 626	256 804	799 394	805 685	58.2%	19.9%	78.8%	79.5%	12 313	5 394
Sport and Recreation South Africa (Vote 19)																					
2013 Africa Cup of Nations Host City Operating Grant	-	-		-	-	-		-	-	-	-		-	-	-						
2014 African Nations Championship Host City Operating Grant	-	-	-	-	-	· ·		•	-	-	•	•	-	-	-		-	-			
Sub-Total Vote Human Settlements (Vote 31)	-	-	-	-	-			-	-	-		-	-	-	-	-					
Rural Households Infrastructure Grant (Schedule 5B)		-		-																	
Rural Households Infrastructure Grant (Schedule 6B)				-					-	-					-						
Municipal Human Settlements Capacity Grant	-	-		-	-			-	-	-	-		-	-	-						
Municipal Emergency Housing Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-				-		
Sub-Total Vote			1							-			-					-			-
Sub-Total	2 892 061	208 700	3 100 761	3 100 761	1 813 269	271 666	216 845	135 236	432 560	333 043	358 288	654 378	478 309	1 394 323	1 486 003	96.5%	33.5%	76.9%	82.0%	20 844	13 720
Cooperative Governance (Vote 3)																					
Municipal Infrastructure Grant	3 216 894	1 692	3 218 586	3 218 586	3 218 586	471 283		717 089		467 854		687 860	1 003 218	2 344 086	2 948 715	47.0%		72.8%	91.6%	61 865	34 143
Sub-Total Vote Sub-Total	3 216 894 3 216 894	1 692	3 218 586 3 218 586	3 218 586 3 218 586	3 218 586 3 218 586	471 283 471 283	574 746 574 746	717 089	876 256 876 256	467 854 467 854		687 860 687 860	1 003 218 1 003 218	2 344 086 2 344 086	2 948 715 2 948 715	47.0%		72.8% 72.8%		61 865 61 865	34 143 34 143
Sub-Total Total	3 216 894 6 108 955	210 392	3 218 586 6 319 347	3 218 586 6 319 347	3 218 586 5 031 855	4/1 283	5/4 /46	/1/ 089 852 325	1 308 816	46/854 800 897	494 494 852 782		1 481 527	2 344 086 3 738 409	2 948 /15 4 434 718	47.0%		72.8%	91.6% 88.1%	61 865 82 709	34 143
	0 100 700	110 072	0017047	0017047	0 001 000	112,717	111012	052 525	1 300 010	000 077	002 702	1 542 255	1401027	5735467	4454710	07.070	10.110	74.570	00.170	02.707	47 005
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp	enditure	% Changes fro	om 3rd to 4th Q	% Changes	for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustment	s Total Available 2018/19	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure . by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure	Exp as % of	Exp as % of Allocation by		
			2018/19	schedule	Departments to	Department by 30	by municipalities by 30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department	by municipalities	Department	by municipalities	Provincial	municipalities		
					Municipalities	September 2018		December 2018		March 2019		June 2019						Department			
							1														
R thousands							1														
Summary by Provincial Departments																					
Education	-	-		-	-		-	-	-		-	-	-	-			-	-			-
Health		·		-		-		-	-		-	-	-	-	-		-	-			
Social Development Public Works, Roads and Transport		-		-	-	-	-	-	-	-	-	-	-		-		-	-	-		
Public Works, Roads and Transport Agriculture	1 1	1				1	1	1 1			1 1		1	1	1		]	1			
Sport, Arts and Culture								-	-			-				-		-			
Housing and Local Government	2 999	1 175	4 174	-	-	2 049		931	-	691			-	3 671	-	(100.0%)	ا- k	87.9%	-		
Office of the Premier		·		-	-			-	-	-		-	-	-	-		-	-	-		
Other Departments	1		1														1				

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Greater Giyani(LIM331)

Limpopo: Greater Giyani(LIM331)				Veer	to date	First	Quarter	Second Qu	uestes .	Third Qu	uarter	Fourth	Quarter	VTD Eve	enditure	% Changes fr	om 3rd to 4th Q	% Changes	for the 4th Q	Approved I	Bell Over
	Division of	Adjustment (Mid Other Adjustmen	ts Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	2018/19		municipalities for	expenditure	expenditure by	expenditure ex	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018	-			direct grants	National	municipalities by		nunicipalities by		municipalities by	National	municipalities by		municipalities	National	municipalities	National	municipalities	1	
						Department by 30	30 September	Department by 31 31 [	December 2018	Jepartment by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department		1	
D the second s						September 2018	2018	December 2018		March 2019		June 2019								1	
R thousands National Treasury (Vote 10)						-		+													
Local Government Financial Management Grant	2 145		2 145	2 145	2 145	5 175	175	5 644	644	861	861	465	464	2 145	2 144	(46.0%)	(46.2%)	100.0%	99.9%	1	
Infrastructure Skills Development Grant	2 145		2 145	2 145	2 145		175	044	044	001	001	403	404	2 145	2 144	(40.070)	(10.2.70)	100.070	77.770	1	
Integrated City Development Grant																			1	1	
Neighbourhood Development Partnership (Schedule 5B)																				1	
Neighbourhood Development Partnership (Schedule 6B)		-																		1	
-3		-																		1	
Sub-Total Vote	2 145		2 145	2 145	2 145	175	175	644	644	861	861	465	464	2 145	2 144	(46.0%)	(46.2%)	100.0%	99.9%		
Cooperative Governance (Vote 3)																			1		
Municipal Systems Improvement Grant (Schedule 5B)	-	-																		1	
Municipal Systems Improvement Grant (Schedule 6B)		-										÷					-			1	
Municipal Disaster Grant	-	-				-	-	· ·	-	-	-		-	-	-					1	
Municipal Disaster Recovery Grant	-	-				-				-					-	-				1	
Municipal Demarcation Transition Grant (Schedule 5B)	-	-				-									-	-			-	1	
Municipal Demarcation Transition Grant (Schedule 6B)		-						•	· .			•				-			-	<u>.</u>	
Sub-Total Vote		-						-											-		
Transport (Vote 37)																				1	
Public Transport Infrastructure and Systems Grant	-	-	-	-		-		-	-	-	-	-	-	-	-	-			-		
Public Transport Network Operations Grant		-	1 .	-		-		1	-		-		1 .	-	-	-			-		
Public Transport Network Grant Dural Dead Accels Management Sustems Crent	-	-	-	-		-		1	-	-	-	-	-	-	-	-					
Rural Road Assets Management Systems Grant Sub-Total Vote		-				-	-				-		-		-		-			·	
		-			· · ·				· · ·	-	•	-	· ·		•	-	-	•		· · ·	
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	3 519		3 519	3 519	3 519		1 261	1 1 261	1 398	2 154	861	104		3 519	3 519	(95.2%)	(100.0%)	100.0%	100.0%		
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote		-	3 519						1 398		861							100.0%		+	
Sub-Total Vote Energy (Vote 29)	3 519	-	3 519	3 519	3 519		1 261	1 261	1 398	2 154	861	104	·	3 519	3 519	(95.2%)	(100.0%)	100.0%	100.0%	·	· · · ·
Integrated National Electrification Programme (Municipal) Grant	11 200		11 200	11 200	11 200	4 728	3 676	6 4 945	3 824		1 485	1 348	2 215	11 021	11 200		49.2%	98.4%	100.0%	5 466	5 46
Integrated National Electrification Programme (Allocation in-kind) Grant	14 766		18 237			4 /20	5010	4 545	5 024		1405	1.540	2213	11021	11 200		47.270	70.470	100.0%	5400	540
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	14 /00	5471	10 237	10 237		-	-			-				-	-				1	1	
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-				-				-				-	-				1 1	1	
Energy Efficiency and Demand Side Management (Midnicipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant																				1	
Sub-Total Vote	25 966	3 471	29 437	29 437	11 200	4 728	3 676	4 945	3 824	-	1 485	1 348	2 215	11 021	11 200		49.2%	98.4%	100.0%	5 466	5 466
Water Affairs (Vote 38)	20 700	541	27 407	27407	11200	4720	5070	4745	5 62.4		1 400	1010	2210	11021	11200		17.2.10	70.476	100.010	5 400	5 400
Backlogs in Water and Sanitation at Clinics and Schools Grant		-																		1	
Regional Bulk Infrastructure Grant (Schedule 5B)		-																	1 1	1	
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-				-				-				-						1	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-	-								-			-					. J	1	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-	-								-			-					4	1	
Municipal Water Infrastructure Grant (Schedule 5B)	-	-																	I	1	
Municipal Water Infrastructure Grant (Schedule 6B)	-	-				-		-	-	-					-					1	
Bucket Eradication Programme Grant		-						· · ·				÷					-			1	
Water Services Infrastructure Grant (Schedule 5B)		-										÷					-			1	
Water Services Infrastructure Grant (Schedule 6B)		-	-	-		-		+				÷ .			-	-	-		-	1	
Sub-Total Vote		-	-	-	•	•		-	•	•	•	-	•	•		-			-		•
Sport and Recreation South Africa (Vote 19)																				1	
2013 Africa Cup of Nations Host City Operating Grant		-										÷				-	-			1	
2014 African Nations Championship Host City Operating Grant		-		•				· .	· · · ·	· · ·		•		•			-		-	ļ	
Sub-Total Vote								•		· ·		-									
Human Settlements (Vote 31)																				1	
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)		-																-	-1	1	
Municipal Human Settlements Capacity Grant	-	-				-													1 1	1	
Municipal Furnan Settements Capacity Grant Municipal Emergency Housing Grant		1 1	1 .				1				-		1		-						
manapar crosselle) (1003019 GIBIII		1 1					1				-		1		-			-			
Sub-Total Vote	-	-	1			1		1								-					
Sub-Total	31 630	3 471	35 101	35 101	16 864	4 903	5 111	6 850	5 866	3 015	3 207	1 917	2 679	16 685	16 863	(36.4%)	(16.5%)	98.9%	100.0%	5 466	5 466
Cooperative Governance (Vote 3)	27030		25101			1705	2111				2.207		2017			(23.476)	(	.0.776		2 700	5 400
Municipal Infrastructure Grant	59 473	-	59 473				7 061	1 21 575	18 947	6 422	6 465	23 661	24 138	54 384	56 611	268.4%	273.4%	91.4%	95.2%		
Sub-Total Vote	59 473	-	59 473	59 473	59 473	2 726	7 061	21 575	18 947	6 422	6 465	23 661	24 138	54 384	56 611	268.4%	273.4%	91.4%	95.2%		-
Sub-Total	59 473	-	59 473	59 473	59 473	2 726	7 061	21 575	18 947	6 422	6 465	23 661	24 138	54 384	56 611	268.4%	273.4%	91.4%	95.2%		-
Total	91 103	3 471	94 574	94 574	76 337	7 629	12 173	28 425	24 813	9 437	9 671	25 578	26 817	71 069	73 474	171.0%	177.3%	93.1%	96.2%	5 466	5 466
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter			penditure		rom 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustmen	ts Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure Act	ctual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
			2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2018	y Provincial by n B Department by 31 31	municipalities by 1 December 2018	Provincial b Department by 31	by municipalities by 31 March 2019	Provincial Department by 30	by municipalities by 30 June 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities	1	
			1		Municipalities	September 2018	2010	December 2018		March 2019	2. 1001011 2019	June 2019	50 00me 2015	Department		Department		Department		1	
			1					1					1						1 1	1 I	
			1									1	1						1 1	ı	
R thousands													1								
Summary by Provincial Departments													1								
Education			-	•				T		-	-	-	-		-	-	-		I	I T	
Health		-	· ·	•	-			I	-	-		-	-	-	-	-	-		- I	1	
Social Development		-	· ·	•	-			I	-	-		-	-	-	-	-	-		- I	1	
Public Works, Roads and Transport		-			-	-	-		-	-		-	-	-	-	-	-		1 - I	ı	
Agriculture	-	-						- · · ·	-	-	-	-	-	-		-	-			1	
Sport, Arts and Culture	-	-						- · · ·	-	-	-	-	-	-		-	-			1	
Housing and Local Government		-	1 .					- · · ·							-		-				
Office of the Premier Other Departments	-	-						•	-	-	-			-	-		-		- 1	1	

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Greater Letaba(LIM332)

revenu	Vision of 2018 A C No. 1 2 145 2 145 2 145 2 145 - - 2 145 - - - - - - - - - - - - -	ugjustment (Mid         Other Adjustments           -         - <t< th=""><th>Total Available 2018/19 2 145 2 145 2 145 - - - - - - - - - - - - - - - - - - -</th><th>2145</th><th>Transferred to municipalities for direct grants</th><th>Actual expenditure</th><th>2018 282 - - - - -</th><th>Actual expenditure National</th><th>499 - - - -</th><th></th><th>Actual expenditure by nunicipalities by</th><th>Fourth Actual expenditure National Department by 30 June 2019 829</th><th>Actual expenditure by municipalities by</th><th>YTD Expe Actual expenditure National Department 2 127 - - - - - - - - - - - - - - - - - - -</th><th>Actual Actual expenditure by municipalities 2 140 - - - - 2 140 - - - - - - - - - - - - - - - - - - -</th><th>% Changes fro Actual expenditure National Department 56.7%</th><th>Actual expenditure by municipalities 56.8%</th><th>% Changes f Exp as % of Allocation National Department 99.2%</th><th>99.7% 99.7% 99.7%</th><th>Approved Total Available 2018/19</th><th></th></t<>	Total Available 2018/19 2 145 2 145 2 145 - - - - - - - - - - - - - - - - - - -	2145	Transferred to municipalities for direct grants	Actual expenditure	2018 282 - - - - -	Actual expenditure National	499 - - - -		Actual expenditure by nunicipalities by	Fourth Actual expenditure National Department by 30 June 2019 829	Actual expenditure by municipalities by	YTD Expe Actual expenditure National Department 2 127 - - - - - - - - - - - - - - - - - - -	Actual Actual expenditure by municipalities 2 140 - - - - 2 140 - - - - - - - - - - - - - - - - - - -	% Changes fro Actual expenditure National Department 56.7%	Actual expenditure by municipalities 56.8%	% Changes f Exp as % of Allocation National Department 99.2%	99.7% 99.7% 99.7%	Approved Total Available 2018/19	
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Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant	5 983	-						497		795	451	47	39	1 520	1 521	(94.1%)		99.9%	100.0%		
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Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant	21 691 - -		5 983			-	-	-	4 073	-	802	586	1 109	586	5 983	-	38.2%	9.8%	100.0%		
Energy Efficiency and Demand Side Management (Municipal) Grant		2 606	24 297	24 297		-		-	-		-			-	-		-	-	-		
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Sub-Total Vote	27 674	2 606	30 280	30 280	5 983	-			4 073	-	802	586	1 109	586	5 983		38.2%	9.8%	100.0%		
Water Affairs (Vote 38)	27 074	2 000	50 200	50 200	0 700				40/0		001	500	1107	000	5 705		50.2 10	7.6 %	100.070		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-	-	-		-		-	-		-			-	-		-	-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)		-	-	-		-		-			-	-			-		-	-	-		
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-	-		-		-	-	-	-	-		-	-	-	-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-		-	-	-			-			-	-		-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)		-	-	-								-		-	-	-	-	-	-		
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-		-		-									-	-	-		
Bucket Eradication Programme Grant		-															1				
Water Services Infrastructure Grant (Schedule 5B)		-													-			-	-		
Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-		-		-	-		-			-	-		-	-	-		
Sub-Total Vote	-	-	-	-		-		-	-		-	-	-	-	-	-	-	-	-		
Sport and Recreation South Africa (Vote 19)																					
2013 Africa Cup of Nations Host City Operating Grant	-	-	-	-		-		-	-	-	-	-		-	-	-	-	-	-		
2014 African Nations Championship Host City Operating Grant Sub-Total Vote	-	-				-									-		-	-			
Human Settlements (Vote 31)		-				-											-				
Rural Households Infrastructure Grant (Schedule 5B)	-	-																			
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-													-	-			
Municipal Human Settlements Capacity Grant	-	-	-	-		-		-	-	-	-	-		-			-	-			
Municipal Emergency Housing Grant	+		-	-	-	-	-	-	-	-			-	-	-	-		-	-		
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Sub-Total Cooperative Governance (Vote 3)	31 340	2 000	33 946	33 946	y 649	458	959	989	4 924	1 324	1 /82	1 462	1 9/8	4 233	y 044	10.4%	11.0%	43.9%	44.9%		
Municipal Infrastructure Grant	56 460	20 000	76 460	76 460	76 460	40 125	34 040	6 217	14 678	3 728	6 367	15 819	21 376	65 889	76 460	324.3%	235.7%	86.2%	100.0%		
Sub-Total Vote	56 460	20 000	76 460						14 678	3 728	6 367	15 819	21 376	65 889	76 460	324.3%		86.2%	100.0%		
Sub-Total	56 460	20 000	76 460	76 460	76 460	40 125	34 040	6 217	14 678	3 728	6 367	15 819	21 376	65 889	76 460	324.3%	235.7%	86.2%	100.0%		
Total	87 800	22 606	110 406	110 406	86 109	40 583	34 999	7 206	19 602	5 052	8 149	17 281	23 353	70 122	86 104	242.1%	186.6%	81.4%	100.0%		
Terres free her Develop tot Developments de Ministelie Miles ( A serveres a	in Burdana - La c	Protect Data and Detroited in 1	Total Available	Year to date	Transferred from	First Quarter	A start successf?	Second Quarter	A struct sum on the	Third Quarter		Fourth Quarter	1 - to - 1	YTD Expe		% Changes fro	om 3rd to 4th Q	% Changes f			
Transfers by Provincial Departments to Municipalities( Agency services) Main	in budget Ad	djustment Budget Other Adjustments	Total Available 2018/19	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure A Provincial b	municipalities by	Actual expenditure Provincial	Actual expenditure . by municipalities by		Actual expenditure A by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by		
					Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31		Department by 30	30 June 2019	Department		Department	,	Provincial	municipalities		
					Municipalities	September 2018	1	December 2018		March 2019		June 2019						Department			
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R thousands					1	1	1														
Summary by Provincial Departments					1	1	1	ĺ		1											-
Education			-	-		-	-	-	-	-	-	-	-	-	-		-	-	-		-
Health		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-		
Social Development		·		-	-		-	-		-	-	-	-	-	-	-	-	-	-		
Public Works, Roads and Transport		-	-	-	-				-	-		-	-	-	-	-	-	-	-		
Agriculture Sport, Arts and Culture		·	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-		
Sport, Arts and Culture Housing and Local Government	1					1											1				
Office of the Premier																	1	1			
Other Departments													-	-		-	-	-			

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Greater Tzaneen(LIM333)

Limpopo: Greater Tzaneen(LIM333)			Г	Veer	to date	First	Quarter	Sacar	i Quarter	Third	Quarter	Fourth	Quarter	YTD Exp	anditure	% Changes fr	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Bell Over
	Division of	Adjustment (Mid Other Adjustment	s Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of		fotal Available	
	revenue Act No. 1	year)	2018/19	payment schedule		expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018				direct grants	National	municipalities by	National	municipalities by		municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
						Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
R thousands						September 2018	2018	December 2018		March 2019		June 2019									
National Treasury (Vote 10)	-																				
Local Government Financial Management Grant	2 145	-	2 145	2 145	2 145	532	533	931	932	645	644	37	36	2 145	2 145	(94.3%)	(94.5%)	100.0%	100.0%		
Infrastructure Skills Development Grant		-	-			-			-					-	-				-		
Integrated City Development Grant	-	-	-	-		-		-	-	-	-		-	-	-						
Neighbourhood Development Partnership (Schedule 5B)	-	-	-	-		-		-	-	-	-	-	-	-	-	-			-		
Neighbourhood Development Partnership (Schedule 6B)		-	-			-				-					-	-	-		-		
Sub-Total Vote	2 145	-	2 145	2 145	2 145	532	533	931	932	- 645	644	37	-	2 145	2 145	(94.3%)	(94.5%)	- 100.0%	- 100.0%		
Cooperative Governance (Vote 3)	2 143	-	2 143	2 145	2 145	532	333	731	932	043	044	37	30	2 143	2 143	(94.370)	(94.3%)	100.076	100.076		
Municipal Systems Improvement Grant (Schedule 5B)		-	-																		
Municipal Systems Improvement Grant (Schedule 6B)		-	-							-						-					
Municipal Disaster Grant	-	-	-	-		-		-	-	-	-			-	-				-		
Municipal Disaster Recovery Grant		-				-			-	-		-	-	-	-	-			-		
Municipal Demarcation Transition Grant (Schedule 5B)		-	-	-		-			-	-	-			-	-				-		
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote		-	-			-	· ·								•	-			-		
Transport (Vote 37)	· · ·	· ·	-	•	· ·	-	· ·	· · ·	· ·	•		•		•	•	-	-	•	•		-
Public Transport Infrastructure and Systems Grant																					
Public Transport Network Operations Grant	-	-				-			-	-	-		-	-	-	-			-		
Public Transport Network Grant	-	-	-	-			-		-	-	-	-	-	-	-	-			-		
Rural Road Assets Management Systems Grant	-	-	-			-			-		-			-	-	-			-		
Sub-Total Vote	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
Public Works (Vote 6)						1 753		1 473		1 131		1 153				1.9%	(100	100.0%	100.0%		
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	5 510		5 510	5 510										5 510	5 510 5 510			100.0%	100.0%		
Sub-Lotal Vote Energy (Vote 29)	5 510		5 510	5 510	5 510	1 753	2 539	1 473	1 818	1 131	1 153	1 153		5 510	5 510	1.9%	(100.0%)	100.0%	100.0%	· · ·	· · ·
Integrated National Electrification Programme (Municipal) Grant	15 996		15 996	15 996	15 996			525			2 241	8 040	8 805	8 565	11 046		293.0%	53.5%	69.1%		
Integrated National Electrification Programme (Allocation in kind) Grant	12 488		12 593	12 593		-			-	-		- 540				-			-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-		-	-		-		-		-	-	-	-					
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-			-	-	-	-		-	-		-	-	-			-		
Energy Efficiency and Demand Side Management (Eskom) Grant			1	-		-	-		-					-	-	-		-			
Sub-Total Vote	28 484	105	28 589	28 589	15 996	-	-	525	-	· · ·	2 241	8 040	8 805	8 565	11 046	-	293.0%	53.5%	69.1%	•	-
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																					
Regional Bulk Infrastructure Grant (Schedule 5B)																					
Regional Bulk Infrastructure Grant (Schedule 6B)		-																			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-			-				-					-	-			-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-		-		-	-	-	-		-	-	-						
Municipal Water Infrastructure Grant (Schedule 5B)		-				-			-	-		-	-	-	-	-			-		
Municipal Water Infrastructure Grant (Schedule 6B)		-	-	-		-			-	-	-			-	-				-		
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	-	-	-	-		-		-	-	-			-	-	-				-		
Water Services Infrastructure Grant (Schedule 5B)		-							-	-		-		-	-			-	-		
Sub-Total Vote	-		-					-													
Sport and Recreation South Africa (Vote 19)																					
2013 Africa Cup of Nations Host City Operating Grant	-	-	-			-				-					-	-					
2014 African Nations Championship Host City Operating Grant	-	-	-			-			-				-		-	-	-		-		
Sub-Total Vote	-	-	-	-	•	-	-	-	-		-	-		-	-		-		-		-
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)						1 1	1	.							-	-		1			
Municipal Human Settlements Capacity Grant							1							-	-	-					
Municipal Emergency Housing Grant		-				-			-	-	-		-	-	-	-			-		
	-	-	-			-	-		-		-		-		-	-			-		
Sub-Total Vote		-		-	-	-	-	-			-	-		-			-	-	· ·	-	-
Sub-Total	36 139	105	36 244	36 244	23 651	2 285	3 072	2 929	2 750	1 776	4 038	9 230	8 841	16 220	18 701	419.7%	118.9%	68.6%	79.1%		-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant	92 315		92 315	92 315	92 315	30 394	30 088	6 676	9 432	12 959	11 809	28 371	40 987	78 400	92 315	118.9%	247 1%	84.9%	100.0%		
Sub-Total Vote	92 315		92 315	92 315				6 676		12 959		28 371		78 400	92 315	118.9%		84.9%			
Sub-Total	92 315		92 315	92 315	92 315	30 394	30 088	6 676	9 432	12 959	11 809	28 371	40 987	78 400	92 315	118.9%	247.1%	84.9%	100.0%		
Total	128 454	105	128 559	128 559	115 966	32 679	33 160	9 605	12 182	14 735	15 846	37 601	49 827	94 620	111 016	155.2%	214.4%	81.6%	95.7%		
		· ·															·				
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustment	ts Total Available	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure .	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by		
			2018/19	schedule	Departments to	Department by 30	30 September 2018		31 December 2018	Department by 31	31 March 2019	Provincial Department by 30	30 June 2019	Department	by inunicipalities	Department	by municipalities	Provincial	Allocation by municipalities		
					Municipalities	September 2018		December 2018		March 2019		June 2019	1					Department			
	1				1	1	1	1					1								
B thousands					1	1	1	1					1								
Summary by Provincial Departments	1		++		1	1	1		<u>↓</u>								<b>├</b> ─── <b> </b>				
Education		-							· . ·												
Health		-																	1		
Social Development	-				-	-	-	-					-	-	-			-	-		
Public Works, Roads and Transport	- ·	-			-			-					-	-	-		-	-	-		
Agriculture	-	-			-	· ·	-	•				-	-	-	-		-	-	-		
Sport, Arts and Culture	-				-	-	-		-				-	-	-	-	-	-	-		
Housing and Local Government	-		-			-							-	-	-			-	-		
Office of the Premier Other Departments		-	-				-					-		-	-	-	-	-	-		
outer bepartments	1		1		1	1	1	1	1		1		1				1				

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Ba-Phalaborwa(LIM334)

Limpopo: Ba-Phalaborwa(LIM334)					V		El		0	0	Third	0	Found	0	VTD F		#/ Ob (		0/ Oh			D-# 0
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to Approved	Transferred to	Actual	Actual	Actual	Quarter Actual	Actual	Quarter	Actual	Quarter Actual	Actual	enditure Actual	% Changes fro	om 3rd to 4th Q Actual	% Changes f Exp as % of	Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No. 1	year)	outer najasutterit.	2018/19	payment schedule		expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities						
	of 2018	-				direct grants	National	municipalities by	National	municipalities	National	municipalities	National	municipalities								
							Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
R thousands							September 2018	2018	December 2018		March 2019		June 2019									
National Treasury (Vote 10)																						
Local Government Financial Management Grant	2 215	5 -		2 215	2 215	2 215	129	129	1 558	1 558	160	160	368	368	2 215	2 215	130.0%	130.0%	100.0%	100.0%		
Infrastructure Skills Development Grant																				-		
Integrated City Development Grant	-	-		-	-	-	-				-				-		-		-			
Neighbourhood Development Partnership (Schedule 5B)		-		-	-	-	-		-		-		-	-	-	-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 6B)				-	-	-					-						-	-	-	-		
Sub-Total Vote	2 215	-		2 215	2 215	2 215	129	129	1 558	1 558	160	160	. 368	368	2 215	2 215	130.0%	130.0%	100.0%	- 100.0%		
Cooperative Governance (Vote 3)	2 2 1 3	-		2 2 1 3	2 2 1 3	2 2 1 3	129	129	1 336	1 336	100	100	300	300	2215	2 2 1 3	130.0%	130.0%	100.0%	100.0%		
Municipal Systems Improvement Grant (Schedule 5B)		-																				
Municipal Systems Improvement Grant (Schedule 6B)				-			-		-				-		-				-			
Municipal Disaster Grant	-	-		-	-	-	-				-				-	-	-		-	-		
Municipal Disaster Recovery Grant		-		-	-	-	-				-				-		-		-	-		
Municipal Demarcation Transition Grant (Schedule 5B)				-	-	-				-	-					-	-	-	-	-		
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote	•			-			-			•					-		-		-	•		
Transport (Vote 37)	-	-			-		· ·		-	-	-	· ·	-	· ·			-	-	-	-		
Public Transport Infrastructure and Systems Grant																			-			
Public Transport Network Operations Grant	-		1	-	-	-	- 1		.	-	-		.	-	-	-	-		-	-		
Public Transport Network Grant	-	-	1	-	-	-	-		-		-		-	-	-	-	-		-	-		
Rural Road Assets Management Systems Grant	-		1	-	-	-	-	· ·	-		-		-	-	-	-	-	-	-	-		
Sub-Total Vote	-			· · ·		· · ·	-	-	-	· ·	-	-		-	-	· ·	-	-	-	-		
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	1 000		1	1 000	1 000	1 000			270	368	333	345	397	287	1 000	1 000	19.2%	(16.9%)	100.0%	100.0%		
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	1 000			1 000		1 000			270		333		397				19.2%		100.0%	100.0%		
Energy (Vote 29)	1 000			1000	1000	1000	-	· ·	270	300	333	343	397	207	1000	1 000	19.270	(10.9%)	100.076	100.076	•	·····
Integrated National Electrification Programme (Municipal) Grant		5 000	0	5 000	5 000	5 000	-						5 000	5 000	5 000	5 000			100.0%	100.0%	1 194	1 138
Integrated National Electrification Programme (Allocation in-kind) Grant	16 447	3 966	i i	20 413	20 413	-	-				-				-		-		-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		-	-	-	-				-			-	-		-		-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant		-		-	-	-	-		-		-		-	-	-	-	-		-		148	
Energy Efficiency and Demand Side Management (Eskom) Grant				-	-	-	-		•	· ·	-	· ·				-	-	-	-	-		
Sub-Total Vote Water Affairs (Vote 38)	16 447	8 966		25 413	25 413	5 000	•	•	•	•	-	· ·	5 000	5 000	5 000	5 000	-	•	100.0%	100.0%	1 342	1 138
Backlogs in Water and Sanitation at Clinics and Schools Grant																						
Regional Bulk Infrastructure Grant (Schedule 5B)																			-			
Regional Bulk Infrastructure Grant (Schedule 6B)				-	-		-		-				-		-				-			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-	-	-	-				-			-	-		-		-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-		-	-	-	-		-		-		-	-	-	-	-		-			
Municipal Water Infrastructure Grant (Schedule 5B)				-	-	-				-	-					-	-	-	-	-		
Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant	-			-	-	-	-		-		-		-		-		-		-			
Water Services Infrastructure Grant (Schedule 5B)							-													-		
Water Services Infrastructure Grant (Schedule 6B)																				-		
Sub-Total Vote		-		-			-		-				-					-	-	-		
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	-	-		-	-	-	-				-				-		-		-	-		
2014 African Nations Championship Host City Operating Grant				-	-				•		-	· · ·	•				-	-	-	-		
Sub-Total Vote							-						-		-			-				
Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 5B)																						
Rural Households Infrastructure Grant (Schedule 6B)																						
Municipal Human Settlements Capacity Grant		-		-	-	-	-				-						-		-			
Municipal Emergency Housing Grant	-	-	1	-	-	-	-				-			-		-	-		-	-		
	-	-		-	-	-	-				-			-	-	-	-	-	-	-		
Sub-Total Vote	-			-	-		-	-			-	-			-	-	-	-	-	-		-
Sub-Total Cooperative Governance (Vote 3)	19 662	8 966	1	28 628	28 628	8 215	129	129	1 828	1 926	493	505	5 765	5 655	8 215	8 215	1069.4%	1019.7%	100.0%	100.0%	1 342	1 138
Municipal Infrastructure Grant	31 433	7 15 000		46 437	46 437	46 437	5 325	5 861	8 729	12 099	7 189	7 647	12 659	16 810	33 902	42 417	76.1%	119.8%	73.0%	91.3%		
Sub-Total Vote	31 437			46 437	46 437	46 437	5 325	5 861	8 729		7 189						76.1%			91.3%		
Sub-Total	31 437	15 000		46 437	46 437	46 437	5 325	5 861	8 729	12 099	7 189	7 647	12 659	16 810	33 902	42 417	76.1%	119.8%	73.0%	91.3%		-
Total	51 099	23 966		75 065	75 065	54 652	5 454	5 990	10 557	14 026	7 682	8 152	18 424	22 465	42 117	50 632	139.8%	175.6%	77.1%	92.6%	1 342	1 138
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter			penditure		rom 3rd to 4th Q	% Changes 1			
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budge	t Other Adjustments	Total Available 2018/19	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by								
				2010/19	schedule	Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department	by municipanties	Department	by municipalities	Provincial	municipalities		
		1				Municipalities	September 2018	1	December 2018	1	March 2019	1	June 2019						Department			
		1						1	1	1		1	1									
R thousands		1	1					1	1	1		1	1		1							
Summary by Provincial Departments		1	1					1	1			1	1		1							
Education		-			-		-				-			-	-	-	-	-	-	-		
Health	-	-	1	-	-		-	-	-	-	-		-	-	-	-	-	-	-	-		
Social Development		-	1	-	-		-	-	-	-	-		-	-	-	-	-	-	-	-		
Public Works, Roads and Transport	-		1	-	-		-	-	-	-	-	· ·	-	-	-	-	-	-	-	-		
Agriculture	-		1	-	-	-	-	-	-		-	· ·	-	-	-	-	-	-	-	-		
Sport, Arts and Culture Housing and Local Government		-	1		-		-	-	-				-					-	-	-		
Office of the Premier			1																-	-		
Other Departments			1				-													-		

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Maruleng(LIM335)

Limpopo: Maruleng(LIM335)								-													
	Division of	Adjustment (Mid Other Adjustmen	ts Total Available	Approved	to date Transferred to	First C Actual	Quarter Actual	Actual	d Quarter Actual	Third C Actual	Actual	Fourth Actual	Actual	YTD Exp Actual	enditure Actual	% Changes fro	om 3rd to 4th Q Actual	% Changes Exp as % of	for the 4th Q Exp as % of	Approved	Roll Over YTD expenditure
	revenue Act No. 1	year)	2018/19	navment schedule	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018	jour	2010/17	pujment senedure	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2010117	by manicipanite.
						Department by 30	30 September	Department by 31	31 December 2018	Department by 31		Department by 30	30 June 2019	Department		Department		Department			
						September 2018	2018	December 2018		March 2019		June 2019									
R thousands																					
National Treasury (Vote 10)																					
Local Government Financial Management Grant	1 900		1 900	1 900	1 900	631	631	814	1 771	317	316	126	6 125	1 888	1 844	(60.3%)	(60.5%)	99.4%	97.0%		
Infrastructure Skills Development Grant	-	-		-		-			-	-	-		-	-	-	-			-		
Integrated City Development Grant	-	-		-		-			-	-	-		-	-	-	-			-		
Neighbourhood Development Partnership (Schedule 5B)	-	-		-		-				-			-	-	-	-			-		
Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-					-					-		-	-		-		
Sub-Total Vote	1 900	· · · · · · · · · · · · · · · · · · ·	1 900	1 900	1 900	631	631	814	771	317	316	126	125	1 888	- 1 844	-	(60.5%)	- 99.4%	97.0%		
Cooperative Governance (Vote 3)	1 900	-	1 900	1 900	1 900	631	631	814	111	317	310	126	125	1 888 1	1 844	(60.3%)	(60.5%)	99.4%	97.0%	•	•
Municipal Systems Improvement Grant (Schedule 5B)																					
Municipal Systems Improvement Grant (Schedule 55)																					
Municipal Disaster Grant		-																			
Municipal Disaster Recovery Grant		-																			
Municipal Demarcation Transition Grant (Schedule 5B)		-																			
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-		-			-	-	-			-	-				-		
Sub-Total Vote		-		-		-			-	-			-			-	-		-		
Transport (Vote 37)																					
Public Transport Infrastructure and Systems Grant		1 - 1	1 .			-	· ·	-		-				-	-	-			-		
Public Transport Network Operations Grant	-	1 1		-		-	-			-	-		-	-	-	-			-		
Public Transport Network Grant	-	1 1		-		-	-			-	-			-	-	-			-		
Rural Road Åssets Management Systems Grant Sub-Total Vote	-	· · · · · · · · · · · · · · · · · · ·		-				-	-	-	-		-	-	-	-	-		-		
	-	· · · · · · · · · · · · · · · · · · ·		-		-	-		-		-	-	-	-	-	-	-	-	-	-	
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	1 169		1 169	1 169	1 169	338	337		499	784	188		145	1 122	1 169	(100.0%)	(23.0%)	96.0%	100.0%		
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	1 169		1 165						499	784	188	· · ·	145	1 122	1 169	(100.0%)		96.0% 96.0%			
Energy (Vote 29)	1 109	· · · · · · · · · · · · · · · · · · ·	1 109	1 109	1 104	338	337		499	/84	188	-	145	1 122	1 109	(100.0%)	(23.0%)	70.0%	100.0%	-	•
Integrated National Electrification Programme (Municipal) Grant																					
Integrated National Electrification Programme (Allocation in-kind) Grant	12 349	9 (2 054)	10 295	i 10 295																	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																					
Energy Efficiency and Demand Side Management (Municipal) Grant		-																			
Energy Efficiency and Demand Side Management (Eskom) Grant		-																			
Sub-Total Vote	12 349	(2 054)	10 295	10 295		-								-	-	-	-		-		
Water Affairs (Vote 38)																					
Backlogs in Water and Sanitation at Clinics and Schools Grant		-		-		-			-		-			-	-	-			-		
Regional Bulk Infrastructure Grant (Schedule 5B)		-		-	-	-			-		-		-	-	-	-			-		
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		-		-	-	-	-		-	-		-	-	-			-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-		-		-	-	-	-		-	-		-	-	-			-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-		-									-			-	-		-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-		-			-	-			-	-		-			-		
Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant		-		-							-			-		-			-		
Water Services Infrastructure Grant (Schedule 5B)		-									-							-	-		
Water Services Infrastructure Grant (Schedule 30)		-		-							-	-	-	-	-				-		
Sub-Total Vote	-																				
Sport and Recreation South Africa (Vote 19)																					
2013 Africa Cup of Nations Host City Operating Grant		-																			
2014 African Nations Championship Host City Operating Grant	-		-	-										-							
Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-		-	-		-	-	-	-	-	
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B)		-		-	-	-			-		-			-	-	-			-		
Rural Households Infrastructure Grant (Schedule 6B)		1 -1	1 .	-		-	· ·	-	· ·	-				-	-	-			-		
Municipal Human Settlements Capacity Grant	-	1 1	-	-		-	-			-	-		-	-	-	-					
Municipal Emergency Housing Grant	-	1 1	1 .	1 .		-			1	-	-	-	-	-	-	-			-		
Sub-Total Vote	-	· · · · · · · · · · · · · · · · · · ·		-				-	-	-	-		-	-	-	-	-		-		
Sub-Total Vote Sub-Total	15 418	(2 054)	13 364	13 364	- 3 069	- 969	968	- 814	1 271	1 101	504	- 126	270	3 010	- 3 013	(88.6%)	(46.5%)	- 98.1%	- 98.2%		•
Sub-Lotal Cooperative Governance (Vote 3)	15 418	(2 004)	13 364	13 364	3 069	469	968	814	12/1	1 101	504	126	2/0	3010	3 0 1 3	(88.6%)	(40.3%)	98.1%	¥8.Z%		
Municipal Infrastructure Grant	26 337	7 15 000	41 337	41 337	41 337	5 794	5 793	8 826	15 115	4 110	4 420	14 593	3 16 509	33 323	41 837	255.1%	273.5%	80.6%	101.2%		
Sub-Total Vote	26 337		41 337	41 337		5 794				4 110		14 593		33 323	41 837	255.1%		80.6%			
Sub-Total	26 337	15 000	41 337	41 337	41 337	5 794	5 793	8 826	15 115	4 110	4 420	14 593	16 509	33 323	41 837	255.1%	273.5%	80.6%	101.2%		
Total	41 755	12 946	54 701	54 701	44 406	6 763	6 761	9 640	16 386	5 211	4 924	14 719	16 779	36 333	44 850	182.5%	240.8%	81.8%	101.0%		
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			rom 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustmen	ts Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	e Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
			2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities b 30 September 2018	Provincial Department by 31	by municipalities by 31 December 2018	Provincial Department by 31	by municipalities by 31 March 2019	Provincial Department by 30	by municipalities by 30 June 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities		
		1 1	1	1	Municipalities	September 2018	SS September 2018	December 2018	51 December 2018	March 2019	5. march 2019	June 2019	30 Julie 2019	Department		Department		Department	manicipanties		
		1 1	1	1			1		1												
		1 1	1	1		1	1														
R thousands						1															
Summary by Provincial Departments																					
Education	-		-	· ·	-	-	· ·	-	· · ·				-	-	-		-	-	-		
Health		1 - 1		· ·	-		· ·		· · ·		-				-		-	-	-		
Social Development		1 - 1		· ·	-		· ·				-			-	-		-	-	-		
Public Works, Roads and Transport		1 - 1		· ·	-		· ·				-			-	-	-	-	-	-		
Agriculture		1 - 1			-			-			-		-	-	-		-	-	-		
Sport, Arts and Culture Housing and Local Government							1 .		1 .		-		1 .		-		1	-	-		
		1 -1					· ·							-	-	-	-	-	-		
Office of the Premier		1 -1					· ·							-	-	-	-	-	-		
Other Departments	1	1 1	1	1	1	1	1	1	1				1	I			1				

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Mopani(DC33)

Limpopo: Mopani(DC33)						First		0	0	Third	0	Eth	0	VTD F		*/ Oh (		*/ Oh		A	
	Division of	Adjustment (Mid Other Adjustmen	ts Total Available	Approved	o date Transferred to	Actual	Quarter Actual	Actual	I Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	YTD Exp Actual	Actual	% Changes fr Actual	om 3rd to 4th Q Actual	Exp as % of	for the 4th Q Exp as % of To	Approved otal Available	YTD expenditure
	revenue Act No. 1	l year)	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018			. ,	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
						Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
R thousands						September 2018	2018	December 2018		March 2019		June 2019									
National Treasury (Vote 10)	-	1 1	+	1		1	-						-								
Local Government Financial Management Grant	1 865	5 -	1 865	1 865	1 865	360	360	394	394	153	153	405	958	1 312	1 865	164.7%	524.2%	70.3%	100.0%		
Infrastructure Skills Development Grant		-	-	-		-			-		-			-	-		-		-		
Integrated City Development Grant	-	-	-	-		-			-	-		-	-								
Neighbourhood Development Partnership (Schedule 5B)	-	-	-	-		-		-	-		-	-	-	-	-				-		
Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-		-		-	-		-	-	-		-		-		-		
Sub-Total Vote	1 865		1 865	1 865	1 865	360	360	394	394	153	153	405	958	1 312	1 865	164.7%	524.2%	70.3%	100.0%		
Cooperative Governance (Vote 3)	1 005		1 005	1 005	1 005	300	300	374	374	155	133	405	730	1 312	1 005	104.77	3 324.270	10.376	100.076		-
Municipal Systems Improvement Grant (Schedule 5B)		-	-																		
Municipal Systems Improvement Grant (Schedule 6B)	-	-	-	-		-		-	-	-	-	-	-						-		
Municipal Disaster Grant	-	-	-	-					-	-	-	-	-		-				-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)		-	-	-		-	· · ·	-	-		-		-	-	-		-		-		
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)	-	-	-	-		-			-	-		-	-		-				-		
Sub-Total Vote				-												-		-	-		-
Transport (Vote 37)																					
Public Transport Infrastructure and Systems Grant	-	-	-	-		-		-	-		-			-	-				-		
Public Transport Network Operations Grant	-	-	-	-		-			-			-	-	-	-				-		
Public Transport Network Grant									· ·			-			-	190 000		-			
Rural Road Assets Management Systems Grant Sub-Total Vote	2 207 2 207	-	2 207 2 207	2 207	2 207 2 207	328		495 495	328 328	866 866		210 210		1 899 1 899	2 207 2 207	(75.8%)	) (37.7%) ) (37.7%)	86.0% 86.0%	100.0%		
Sub-Lotal Vote Public Works (Vote 6)	2 20/	-	2 207	2 207	2 207	328	-	495	328	866	1 158	210	/21	1 899	2 207	(75.8%)	(37.7%)	80.0%	100.0%	•	-
Expanded Public Works Programme Integrated Grant (Municipality)	1 232	2 -	1 232	1 232	1 232		309	309	554	923	369	-		1 232	1 232	(100.0%)	(100.0%)	100.0%	100.0%		
Sub-Total Vote	1 232		1 232				309	309		923			-	1 232	1 232			100.0%			-
Energy (Vote 29)																,,					
Integrated National Electrification Programme (Municipal) Grant	-	-	-	-		-		-	-		-	-		-	-		-		-		
Integrated National Electrification Programme (Allocation in-kind) Grant		-	-	-		-		-	-		-		-	-	-		-		-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-	-	-		-			-		-	-			-		-		-		
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant		1				1	1						1					-	-		
Sub-Total Vote	-	-																			
Water Affairs (Vote 38)																					
Backlogs in Water and Sanitation at Clinics and Schools Grant		-	-	-		-		-	-		-		-	-	-				-		
Regional Bulk Infrastructure Grant (Schedule 5B)		-				-		-	-		-	-		-	-		-		-		
Regional Bulk Infrastructure Grant (Schedule 6B)	586 640	D (78 276)	508 364	508 364		-		-	-		-			-	-		-		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-		-			-	-	-	-	-		-		-		-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-						-		-			-	-		-		-		
Municipal Water Infrastructure Grant (Schedule 6B)		1																			
Bucket Eradication Programme Grant		-				-															
Water Services Infrastructure Grant (Schedule 5B)	107 000		191 500	191 500	191 500	-		-	-		72 526	107 000	34 474	107 000	107 000		(52.5%)	55.9%	55.9%		
Water Services Infrastructure Grant (Schedule 6B)	84 500		-	-		-		-	-		-	-	-	-	-		-		-		
Sub-Total Vote	778 140	(78 276)	699 864	699 864	191 500	-	-	-	-	•	72 526	107 000	34 474	107 000	107 000	-	(52.5%)	55.9%	55.9%		-
Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant																					
2014 African Nations Championship Host City Operating Grant																			-		
Sub-Total Vote		-		-		-		-	-								-		-		-
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-		-		-	-		-	-		-	-		-		-		
Rural Households Infrastructure Grant (Schedule 6B)		-	-	-		-		-	-		-		-	-	-		-		-		
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	-	-	-						-					-	-		-		-		
manapar crossgency musing crain		1 11									-	-	1	-	-						
Sub-Total Vote	-		-	-					-		-	-	-	-	-		-	-	-		-
Sub-Total	783 444	(78 276)	705 168	705 168	196 804	688	669	1 198	1 275	1 942	74 207	107 615	36 153	111 443	112 304	5441.5%	5 (51.3%)	56.6%	57.1%		-
Cooperative Governance (Vote 3)																			Т		
Municipal Infrastructure Grant	444 492 444 492		444 492 444 492		444 492					28 255		67 600		247 048	411 702			55.6%	92.6%	21 664	9 956
Sub-Total Vote Sub-Total	444 492		444 492				32 010 32 010	121 703 121 703		28 255 28 255		67 600 67 600		247 048 247 048	411 702 411 702			55.6% 55.6%		21 664 21 664	9 956 9 956
Total	1 227 936	(78 276)	1 149 660	1 149 660	641 296	29 490	32 010	121 703	196 218	28 255 30 197	125 073	175 215	132 608	358 491	524 006	480.2%	34.9%	55.9%	92.6%	21 664	9 956
														471			-1.776	23.770		2.201	
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			rom 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustmen	ts Total Available 2018/19	Approved payment	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure by municipalities by	Actual expenditure	Actual expenditure by municipalities by	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
		1	2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2018	Provincial Department by 31	by municipalities by 31 December 2018	Provincial Department by 31	by municipalities by 31 March 2019	Provincial Department by 30	by municipalities by 30 June 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities		
	1			1	Municipalities	September 2018		December 2018		March 2019		June 2019						Department			
		1		1		1		1			1		1						1		
R thousands		1		1		1		1			1		1						1		
Summary by Provincial Departments		1 1	1	1		1					1		1								
Education		-					-	-			-	-	-	-		-	-	-	-	1	
Health	-			-	-	-	-	-	-	-	-		-	-			-	-	-		
Social Development	-			-		-	-	-	-				-	-	-	-	-	-	-		
Public Works, Roads and Transport			-	· ·	-	· ·	-	-	-		-	-	-	-	-	-		-	-		
Agriculture	-	1 1				-		-		-			-	-	-		1 -	-	-		
Sport, Arts and Culture Housing and Local Government	-	1 1		-		-	-	-	-	-			-	-	-		-	-	-		
Office of the Premier		1 11												-				1	1		
Other Departments		1						1		-					-	1		-			
			*																		

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Musina(LIM341)

Limpopo: Musina(LIM341)								-													
	Division of	Adjustment (Mid Other Adjustmen	nts Total Available	Year t Approved	to date Transferred to	First (	Quarter Actual	Actual	d Quarter Actual	Actual	Quarter Actual	Fourth Actual	Actual	YTD Exp Actual	enditure Actual	% Changes fre Actual	om 3rd to 4th Q Actual	% Changes Exp as % of	for the 4th Q Exp as % of	Approved Total Available	Roll Over
	revenue Act No. 1	Aujustnent (mid Other Aujustnen I year)	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018	,,		,-,-	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		-,
						Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
						September 2018	2018	December 2018		March 2019		June 2019									
R thousands																					
National Treasury (Vote 10) Local Government Financial Management Grant	1 900		1 900	1 900	1 900	346	24	590	590	149	9 222	305		1 390	1 902	104.7%	235.3%	73.2%	100.1%		
Infrastructure Skills Development Grant	1 400	-	1 400	1 400	1 400	340	340	240	1 240	145	9 222	303	D /44	1 390	1 902	104.7%	235.3%	/3.2%	100.1%		
Integrated City Development Grant																					
Neighbourhood Development Partnership (Schedule 5B)						1					1										
Neighbourhood Development Partnership (Schedule 6B)		-				-															
	-	-				-						-		-	-				-		
Sub-Total Vote	1 900	-	1 900	1 900	1 900	346	346	590	590	149	222	305	i 744	1 390	1 902	104.7%	235.3%	73.2%	100.1%	-	
Cooperative Governance (Vote 3)																					
Municipal Systems Improvement Grant (Schedule 5B)		1 055	1 055	1 055		-		-	-	-		-		-	-	-			-		
Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant	2 755	5 (1 055)	1 700	1 700		-													-		
Municipal Disaster Recovery Grant		-				-				-						-			-		
Municipal Demarcation Transition Grant (Schedule 5B)		1																			
Municipal Demarcation Transition Grant (Schedule 6B)		-																			
Sub-Total Vote	2 755	i -	2 755	2 755	1 055	-				•	•	-		•		•			-		
Transport (Vote 37)																					
Public Transport Infrastructure and Systems Grant		-	· ·	-		-	-	-				-	-	-	-		-		-		
Public Transport Network Operations Grant	-	-	-	-		-			-	-	-			-	-	-	-		-		
Public Transport Network Grant	-	-	-	-		-			-	-		-	-	-	-	-	1		-		
Rural Road Assets Management Systems Grant Sub-Total Vote			-	-					-		-			-	-		-		-		
Public Works (Vote 6)		· · · · ·				-	· · ·	-	-	•	-	-		-	-	•	-		-		-
Expanded Public Works Programme Integrated Grant (Municipality)	1 040	D -	1 040	1 040	1 040	334	1 0 10	70	402					1 040	1 412			100.0%	135.8%		
Sub-Total Vote	1 040		1 040							· · · ·	-	-	-	1 040	1 412	-	-	100.0%			
Energy (Vote 29)								100													
Integrated National Electrification Programme (Municipal) Grant	15 000		6 500			-	-		2 407	-	541	519	9 424	519	3 372	-	(21.7%)	8.0%	51.9%		
Integrated National Electrification Programme (Allocation in-kind) Grant	12 742	2 (118)	12 624	12 624		-	-	-				-		-	-		-		-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-		-	-		-	-	-	-	-	-	-	-	-		-		
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-				-		-			-	-	-	-			•		
Sub-Total Vote	27 742	(8 618)	19 124	19 124	6 500				2 407		541	519	424	519	3 372		(21.7%)	- 8.0%	51.9%		
Water Affairs (Vote 38)	21 142	(0 0 10)	19 124	17 124	0 500		· ·	-	2 407	-	541	213	424	214	3 372		(21.7%)	8.0%	31.4%		
Backlogs in Water and Sanitation at Clinics and Schools Grant				-										-							
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-	-		-				-	-			-	-	-	-				
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-	-		-	-	-	-		-			-	-		-		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-		-	-		-	-	-			-	-	-			-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-	· ·	-		-	-	-				-	-	-	-		-		-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-	-		-	-		-	-	-	-	-	-	-	-	-		-		
Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant	-	-	-	-				-	-	-			-	-	-	-	1		-		
Water Services Infrastructure Grant (Schedule 5B)		1 11		· ·		1 .							-	-	-			-	-		
Water Services Infrastructure Grant (Schedule 55)																					
Sub-Total Vote	-	-	-	-	-	-		-	-		-	-	-	-			-		-		
Sport and Recreation South Africa (Vote 19)																					
2013 Africa Cup of Nations Host City Operating Grant	-	-				-						-		-	-				-		
2014 African Nations Championship Host City Operating Grant	-	-	-	-		-		-				-	-	-	-	-	-				
Sub-Total Vote		-	-						-			-									
Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 5B)		1				1						1									
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)	-	1 1	-			-			-	-	-	-	1	-	-		1		-		
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	1	1 1	1	1		1	1	1	1		1		1	1	-				-		
Municipal Emergency Housing Grant							1						1								
	-		-	-		-	-			-	-			-	-	-	-				
Sub-Total Vote	-	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-	-		-
Sub-Total	33 437	(8 618)	24 819	24 819	10 495	680	1 356	1 296	3 400	149	763	824	1 168	2 949	6 687	453.0%	53.0%	28.1%	63.7%	-	-
Cooperative Governance (Vote 3)																			T		
Municipal Infrastructure Grant	28 492		22 494							3 798				15 894	19 934 19 934	175.5%		70.7%	88.6%		
Sub-Total Vote Sub-Total	28 492 28 492		22 494 22 494					1 223		3 798 3 798	3 1 222 3 1 222	10 464 10 464		15 894 15 894	19 934 19 934	175.5%		70.7% 70.7%			
Sub-Total	28 492	(5 998)	22 494	22 494	22 494	409	2 208	2 519	6 040 9 440	3 /98	1 222	10 464	10 464	15 894	19 934 26 620	175.5%	486.1%	/0./%	88.6%	•	
	01 929	(14 0 10)	47 313	47 313	32 989	1 109	5 304	2 319	7 mil	5 747	1 703	11 200	11 032	10 043	20 020	100.0%	400.176	37.170	00.776		
				Year to date		First Quarter		Second Quarter		Third Quarter	1	Fourth Quarter	1	YTD Exp	enditure	% Changes fr	rom 3rd to 4th Q	% Changes	for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustmen	nts Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	e Actual expenditure	Actual expenditure	e Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
			2018/19	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
		1			Departments to Municipalities	Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department		Department		Provincial Department	municipalities		
		1				1	1				1										
		1				1	1				1	1									
R thousands	-	l	-			1	1				-										
Summary by Provincial Departments	_	+	_								-						1				
Education	-	1 • 1				-		-			-	•		-	-		1 1	-	-		
Health	-					-	-					-	-	-	-		1	-	-		
Social Development Public Works, Roads and Transport						-			-	-	-		-		-		1 1	-	-		
Public Works, Roads and Transport Agriculture		1 11															1 1				
Sport, Arts and Culture		1 11					1	1	1 1				1				. 1		1		
Housing and Local Government																					
Office of the Premier	-			-	-	-	-				-	-	-		-		-	-	-		
Other Departments						I	I				<u> </u>										
	-		-													-					-

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Thulamela(LIM343)

Limpopo: Thulamela(LIM343)				Veert	o date	Eirot C	uarter	Facand	Quarter	Third	Quarter	Fourth	Quarter	YTD Exp	anditure	% Changes fre	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Bell Over
	Division of	Adjustment (Mid Other Adjustments	s Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		YTD expenditure
	revenue Act No. 1	year)	2018/19	payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018				direct grants	National Department by 20	municipalities by	National Deportment by 21	municipalities by		municipalities by		municipalities by	National Department	municipalities	National	municipalities	National	municipalities		
						Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department		Department		Department			
R thousands						September 2010	2010	December 2010		March 2017		June 2017									
National Treasury (Vote 10)																					
Local Government Financial Management Grant	1 700	-	1 700		1 700	317	318	397		73		256	255	1 700	1 700	(64.9%)		100.0%			
Infrastructure Skills Development Grant	1 800	-	1 800	1 800	1 800	-		106	107	42	5 427	1 173	1 238	1 704	1 772	176.0%	189.8%	94.7%	98.5%		
Integrated City Development Grant		-			-	-			1.1		-	-	-	-	-				-		
Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B)		-		-		-							-	-	-				-		
regribbarribba bevelopment i antersnip (Schedule ob)																					
Sub-Total Vote	3 500	-	3 500	3 500	3 500	317	318	503	504	1 155	i 1 157	1 429	1 493	3 404	3 472	23.7%	29.1%	97.3%	99.2%		
Cooperative Governance (Vote 3)																					
Municipal Systems Improvement Grant (Schedule 5B)	-	1 055	1 055	1 055		-				-	-	-	-	-					-		
Municipal Systems Improvement Grant (Schedule 6B)	3 805	(1 055)	2 750	2 750		-	-				-	-	-	-	-						
Municipal Disaster Grant Municipal Disaster Recovery Grant	-	-	-	-		-			1.1.1	-	-	-	-	-	-				-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)	-	-		-		-			-										-		
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)																					
Sub-Total Vote	3 805	-	3 805	3 805	1 055																
Transport (Vote 37)																					
Public Transport Infrastructure and Systems Grant	-	-	-	-		-				-	-	-	-	-					-		
Public Transport Network Operations Grant	-	-	-	-		-	-	-		-	-	-	-	-	-		-		-		
Public Transport Network Grant	-	-	-	-		-		-		-		-	-	-	-		1		-		
Rural Road Assets Management Systems Grant Sub-Total Vote		-	-	-		-		· · · ·	-				-	-	-						
Public Works (Vote 6)	-			· · ·		· · · ·	· · · ·	-	-	·		-	-		-	-	-			-	-
Expanded Public Works Programme Integrated Grant (Municipality)	6 225	-	6 225	6 225	6 225	1 557	1 557	2 760	2 760	1 90	8 1 908	-	-	6 225	6 225	(100.0%)	(100.0%)	100.0%	100.0%		
Sub-Total Vote	6 225	-	6 225		6 225			2 760				•	-	6 225	6 225	(100.0%)		100.0%			-
Energy (Vote 29)											-					,,					
Integrated National Electrification Programme (Municipal) Grant	35 000	-	35 000			8 447	7 863	9 570	5 223	-	5 826	12 788	10 616	30 805	29 528		82.2%	88.0%	84.4%		
Integrated National Electrification Programme (Allocation in-kind) Grant	32 222	1 646	33 868	33 868		-				-	-	-	-	-							
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-			-	-	-		1.1.1		-	-	-	-	-				-		
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-		-			1.1.1	-	-	-	-	-	-				-		
Sub-Total Vote	67 222	1 646	68 868	68 868	35 000	8 447	7 863	9 570	5 223		5 826	12 788	10 616	30 805	29 528		82.2%	88.0%	84.4%		-
Water Affairs (Vote 38)	07 222	1010	00 000	00 000	55 000	0447	7005	7 57 6	0 220		0.010	12 700	10 010	50 005	27 020		ULL IS	00.070	01.110		
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-	-			-				-	-	-	-		-						
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-	-		-		-		-	-	-	-		-				-		
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-	-		-				-	-	-		-					-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-			-	-					-	-	-	-	-						
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-		-		-		-			-		-				-		
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-		-						-	-		-						
Bucket Eradication Programme Grant						1			1		1						1				
Water Services Infrastructure Grant (Schedule 5B)		-				-															
Water Services Infrastructure Grant (Schedule 6B)		-	-			-				-	-	-	-	-	-						
Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-		-	-
Sport and Recreation South Africa (Vote 19)																					
2013 Africa Cup of Nations Host City Operating Grant		-		-		-	-					-	-	-	-				-		
2014 African Nations Championship Host City Operating Grant Sub-Total Vote		-		•	-	-	-	•	-	-		-	-	-	-						
Human Settlements (Vote 31)	-	-	-	-	-	-	-			-		-	-						-	-	
Rural Households Infrastructure Grant (Schedule 5B)		-		-																	
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-			-	-			-	-	-	-		-						
Municipal Human Settlements Capacity Grant	-	-		-		-	-			-	-	-	-	-	-				-		
Municipal Emergency Housing Grant	-	-	-	-		-				-	-	-	-	-							
Sub-Total Vote	· ·				-		-	-	· ·		-	-	-		-		-		-		
Sub-Total Vote	80 752	- 1 646	- 82 398	82 398	- 45 780	10 321	9 738	- 12 833	8 488	3 063	- 8 891	14 217	- 12 109	40 434	39 225	364.2%	36.2%	- 88.3%	- 85.7%		-
Cooperative Governance (Vote 3)	00/132	1040	02 390	02 390	45 780	10 321	7738	12 033	0 400	3 083	0 071	19 217	12 107	40 434	37 223	304.276	30.276	ud.376	03.7%		
Municipal Infrastructure Grant	114 323	(1 500)	112 823		112 823	23 892		25 709		20 24		38 441		108 289	112 823	89.9%		96.0%			
Sub-Total Vote	114 323	(1 500)	112 823	112 823	112 823	23 892	25 515	25 709	27 417	20 247	20 711	38 441	39 179	108 289	112 823	89.9%	89.2%	96.0%	100.0%		
Sub-Total	114 323	(1 500)	112 823	112 823	112 823	23 892	25 515	25 709	27 417	20 247	20 711	38 441	39 179	108 289	112 823	89.9%	89.2%	96.0%	100.0%		-
Total	195 075	146	195 221	195 221	158 603	34 213	35 253	38 542	35 905	23 310	29 602	52 658	51 288	148 723	152 048	125.9%	73.3%	93.8%	95.9%		
						1					1			1000 T				N 01 -	(		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustments	s Total Available	Year to date	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter Actual expenditure	Actual expenditure	Third Quarter Actual expenditure	e Actual expenditure	Fourth Quarter Actual expenditure	Actual expenditure	YTD Exp Actual expenditure	anditure Actual expenditure	% Changes fre	om 3rd to 4th Q Actual expenditure	% Changes Exp as % of	for the 4th Q Exp as % of		
remained by revenues bepartments to municipancies (Agency services)	main buuget	Aujustment: Duuget Other Adjustment:	2018/19	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
			1	1	Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department	-	Department		Provincial	municipalities		
			1	1	Municipalities	September 2018		December 2018		March 2019		June 2019						Department	1		
			1	1		1													1		
R thousands			<u> </u>																		
Summary by Provincial Departments																					
Education		-		-	-	-	-	-			-	-	-	-	-		-	-	-		
Health	-		-	-		· ·		-						-	-		-	-	-		
Social Development		-		-		-	-	-		-		-	-	-	-		-	-	-		
Public Works, Roads and Transport Agriculture	-			-		-	-				1	-			-		-	-	-		
Agriculture Sport, Arts and Culture											1 1				-						
Housing and Local Government		-	1																		
Office of the Premier	-		-	-		-	-	-	-			-		-	-		-	-	-		
Other Departments			1																		
	-		-	-	-		-														

### 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpop: Makhado(LiM344)

Limpopo: Makhado(LIM344)				Year t	to date	First 0	Quarter	Second	Quarter	Third Q	uarter	Fourth	Quarter	YTD Exp	enditure	% Changes fro	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid Other Adjustments	s Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expendit
	revenue Act No. 1 of 2018	year)	2018/19	payment schedule	municipalities for direct grants	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities	expenditure National	expenditure by municipalities	Allocation	Allocation by municipalities	2018/19	by municipal
	01 2010				unect grants	Department by 30				Department by 31	31 March 2019	Department by 30		Department	municipalities	Department	municipanues	Department	municipanies		
						September 2018	2018	December 2018		March 2019		June 2019									
thousands																		J			
ational Treasury (Vote 10)											330					(45. 201)					
ocal Government Financial Management Grant nfrastructure Skills Development Grant	1 700	-	1 700	1 700	1 700	575	425	534	534	339	339	252	402	1 700	1 700	(25.7%)	) 18.7%	100.0%	100.0%		
Integrated City Development Grant		-					-	-	-		-	-		-				1			
Neighbourhood Development Partnership (Schedule 5B)																	. 1		1		
Neighbourhood Development Partnership (Schedule 6B)		-						-				-			-	-			· ·		
	-	-		-		-		-	-		-		-		-		-	-	-		
Sub-Total Vote	1 700	-	1 700	1 700	1 700	575	425	534	534	339	339	252	402	1 700	1 700	(25.7%)	) 18.7%	100.0%	100.0%		
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)		1 055	1 055	1 055	1 055																
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)	1 055	(1 055)	1 000	1 055	105	· ·					-				-		1	1			
Municipal Disaster Grant		-																			
Municipal Disaster Recovery Grant		-						-	-		-				-						
Municipal Demarcation Transition Grant (Schedule 5B)	-	-						-		-					-	-			-		
Municipal Demarcation Transition Grant (Schedule 6B)	-	-	-					-					-		-		-		·		
Sub-Total Vote	1 055		1 055	1 055	1 055	-	•	•	· ·	· ·	•	•	•	•	· · ·	•	-	-	· · ·	•	
Transport (Vote 37) Public Transport Infrastructure and Systems Grant																					
Public Transport Initrastructure and Systems Grant Public Transport Network Operations Grant		1 1				1	1		1							-	. 1	. 1			
Public Transport Network Grant		-	1		1												. 1	. 9	1 1		
Rural Road Assets Management Systems Grant	-	-	-	-		-		-	-		-		-		-			, - <sup>1</sup>	-		
Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	•	-	-	-	-	
Public Works (Vote 6)																		1			
Expanded Public Works Programme Integrated Grant (Municipality)	1 240		1 240				310	309	310	309	310	618		1 236	1 240	100.0%		99.7%			
Sub-Total Vote	1 240		1 240	1 240	1 240	-	310	309	310	309	310	618	310	1 236	1 240	100.0%	0.0%	99.7%	100.0%	-	
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant	16 913		16 913	16 913	16 913	3			6 969		6 436	4 962	3 507	4 962	16 913		(45.5%)	29.3%	100.0%		
Integrated National Electrification Programme (Allocation in-kind) Grant	29 856		30 113			1			0.909	-	u 430 -	4 902		4 902	10 913	-	(40.0%)	21.370	100.0%		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-	-					-	-		-		-	-	-	-		. J	-		
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-		-		-	-	-			-	-	-	-	-	<sup>-</sup>			
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-				-	-		-		-		-		-	-	-		
Sub-Total Vote	46 769	257	47 026	47 026	16 913	-			6 969	-	6 436	4 962	3 507	4 962	16 913	-	(45.5%)	29.3%	100.0%		
Water Affairs (Vote 38)																			1		
Backlogs in Water and Sanitation at Clinics and Schools Grant Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-			-	1.	-	-		-		-	-	-		-	-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)		1						-						-							
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-																			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-						-	-		-				-						
Municipal Water Infrastructure Grant (Schedule 5B)	-	-						-		-					-	-			-		
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-				-		-	-		-	-	-	-	-	-	-		
Bucket Eradication Programme Grant		-						-		-			-	-	-	-	-	-			
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)		-	-					-	-		-			-	-		-	-			
Sub-Total Vote		-	-												-	-		-	·		
Sport and Recreation South Africa (Vote 19)																			· · · ·		
2013 Africa Cup of Nations Host City Operating Grant		-																			
2014 African Nations Championship Host City Operating Grant		-						-				-			-	-		-			
Sub-Total Vote		-				-		-			-	-	-	-			-	-	-		
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B)		-						-		-			-	-	-	-	-	-	-		
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant		-	-		-			-					-		-	-	1	-			
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	1 .	1 11	1	· ·	-	1				-	, i l		-	-	-			1	-		
manapar amaganay Housing Ordin		1 1											-	-	-	-	. 1	. 1	1		
Sub-Total Vote	-	-	-			-		-			-		-	-		-	-		-		
Sub-Total	50 764	257	51 021	51 021	20 908	575	735	843	7 814	648	7 085	5 832	4 219	7 898	19 853	800.0%	(40.4%)	37.8%	95.0%	-	
Cooperative Governance (Vote 3)									-			-			-	-		1			
Municipal Infrastructure Grant	87 732		87 732			2 7 570		18 510	16 250	18 958	13 756	35 450		80 488	87 732	87.0%		91.7%			
Sub-Total Vote	87 732 87 732	· · · ·	87 732 87 732				23 503 23 503	18 510 18 510	16 250	18 958 18 958	13 756 13 756	35 450 35 450		80 488	87 732	87.0%			100.0%		
Sub-Total Total	87 732		87 732 138 753						16 250 24 063	18 958	13 756 20 841		34 223 38 443	80 488 88 386	87 732 107 585	87.0%					
	130 490	231	130 / 53	130 /53	100 640	0 145	24 238	17 333	24 003	19 000	20 041	91 282	30 443	00 00	107 365	110.6%	04.3%	01.476	99.0%		_
				Year to date		First Quarter		Second Quarter		Third Quarter	1	Fourth Quarter		YTD Exp	enditure	% Changes fr	rom 3rd to 4th Q	% Changes	for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustments	s Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
			2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2018	Provincial	by municipalities by	Provincial b	by municipalities by 31 March 2019	Provincial Department by 30	by municipalities by 30 June 2019	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by municipalities		
	1	1 1	1		Departments to Municipalities	Department by 30 September 2018	au aeptember 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	June 2019	30 June 2019	Department		Department		Department	municipalities		
		1 1	1																1		
	1	1 1	1		1													, 1	1		
R thousands	_	<b>↓</b>	+																I		
Summary by Provincial Departments		<b>↓</b>	+'	l		+	l										<b>↓</b> ]	l			
Education Health	-		1						-	-	-		-	-	-			-			
Health Social Development		1 1	1														1 1	, 1			
Public Works, Roads and Transport		1 11																. 1	1 -		
Agriculture		1 1	1														1 1	. 1	1		
	1 .		1 .		-				-		-		-	-	-		.	, .l			
Sport, Arts and Culture					1	1	1										1 1			1	
Sport, Arts and Culture Housing and Local Government	-	-								-	-		-				-1	-1			
	1	-	-					-		-	1		-	-	1		]	]			

### 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Collins Chabane(LIM345)

Limpopo: Collins Chabane(LIM345)				Year t	to date	First 0	Quarter	Second	Quarter	Third C	uarter	Fourth	Quarter	YTD Exp	enditure	% Changes fro	om 3rd to 4th Q	% Changes f	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid Other Adjustments	s Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expendit
	revenue Act No. 1 of 2018	year)	2018/19	payment schedule	municipalities for direct grants	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities	expenditure National	expenditure by municipalities	Allocation	Allocation by municipalities	2018/19	by municipal
	01 20 18		1	1	direct grants	National Department by 30			31 December 2018			National Department by 30		National Department	municipalities	National Department	municipalities	National Department	municipalities		
			1	1		September 2018	2018	December 2018	010	March 2019	2. mar cri 2017	June 2019		_ opur union		_opurationt		oparation	1		
housands																					
tional Treasury (Vote 10)																				1	
cal Government Financial Management Grant rastructure Skills Development Grant	2 345	-	2 345	2 345	2 345	5 -	403	741	1 286	221	233	470	423	1 432	2 345	112.7%	81.4%	61.1%	100.0%	1	
rastructure Skills Development Grant egrated City Development Grant		-	-	-		-			-	-	-	-	-		-					1	
eighbourhood Development Partnership (Schedule 5B)																		-		1	
leighbourhood Development Partnership (Schedule 6B)		-																		1	
		-	-			-			-						-	-			-	1	
ub-Total Vote	2 345	-	2 345	2 345	2 345	-	403	741	1 286	221	233	470	423	1 432	2 345	112.7%	81.4%	61.1%	100.0%		
Cooperative Governance (Vote 3)																			1		
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)	2 761	1 061 (1 061)	1 061 1 700	1 061 1 700	1 061	1 -				-		-	602		602	-			56.7%	1	
	2 /61	(1 061)	1 /00	1 /00		-			-	-	-	-	-		-					1	
Aunicipal Disaster Grant Aunicipal Disaster Recovery Grant		-		-		-				-		-			-			-	-	1	
Municipal Demarcation Transition Grant (Schedule 5B)									-				-	-						1	
Municipal Demarcation Transition Grant (Schedule 6B)											1									1	
ub-Total Vote	2 761		2 761	2 761	1 061	-	-	-		-		-	602		602		-		56.7%		
ransport (Vote 37)																					
Public Transport Infrastructure and Systems Grant		-	-	-					-				-	-	-	-			-	L	
Public Transport Network Operations Grant	-	-	-	-		-	-	-	-	-	-	-	-	-	-				, -		
Public Transport Network Grant	· ·	•	-			-		-		-	-	-	-	-	-	-	1				
Rural Road Assets Management Systems Grant			-	-	· · ·	-	-		· .		-	-	-	-	-					ļ	
Sub-Total Vote			-			-	· ·	-	-	-	-		-	-	-	-	-	-		· · · ·	
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	1 134	1	1 134	1 134	1 134		1 1 3 4			404		616		1 020	1 134	52.5%		89.9%	100.0%		
Expanded Public works Programme integrated Grant (Municipality) Sub-Total Vote	1 134		1 134				1 134		· .	404		616		1 020	1 134	52.5%		89.9%			
Energy (Vote 29)	1 134	· · · · · · · · · · · · · · · · · · ·	1 134	1 134	1 134	-	1 134	-	-	404	-	010	-	1 020	1 134	32.5%	-	07.7%	100.0%		
ntegrated National Electrification Programme (Municipal) Grant	20 000	(3 000)	17 000	17 000	17 000	16 308	1 000	164	14 585	-	1 415	528	-	17 000	17 000	-	(100.0%)	100.0%	100.0%		
integrated National Electrification Programme (Allocation in kind) Grant	25 750		28 797								-		-		-			-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)			-			-		-		-	-	-	-	-	-	-				1	
Energy Efficiency and Demand Side Management (Municipal) Grant		-	-	-						-		-		-	-				, -	L	
Energy Efficiency and Demand Side Management (Eskom) Grant		-	-	-	-	-			-		-		-		-		-		-		
Sub-Total Vote	45 750	47	45 797	45 797	17 000	16 308	1 000	164	14 585	-	1 415	528	-	17 000	17 000		(100.0%)	100.0%	100.0%	· · · ·	
Water Affairs (Vote 38)																				1	
Backlogs in Water and Sanitation at Clinics and Schools Grant		-	-	-		-				-		-		-	-	-			-	L	
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)		-	-	-					-		-				-				- 1	L	
Nater Services Operating and Transfer Subsidy Grant (Schedule 5B)		-		-					-									-		L	
Nater Services Operating and Transfer Subsidy Grant (Schedule 5B)																				L	
Municipal Water Infrastructure Grant (Schedule 5B)		-																-		I	
Municipal Water Infrastructure Grant (Schedule 6B)		-		-																L	
Bucket Eradication Programme Grant		-		-											-					L	
Water Services Infrastructure Grant (Schedule 5B)		-	-	-					-				-	-	-	-			, -	L	
Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-	-	-			-				-		-		-		-	1	
Sub-Total Vote	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-		-	-		
Sport and Recreation South Africa (Vote 19)																				L	
2013 Africa Cup of Nations Host City Operating Grant		-	-	-		-				-		-		-	-	-			-		
2014 African Nations Championship Host City Operating Grant Sub-Total Vote		-		-		-								-	-				· · · ·		
Human Settlements (Vote 31)		-				-														· · · ·	
Rural Households Infrastructure Grant (Schedule 5B)		-																		L	
Rural Households Infrastructure Grant (Schedule 6B)		-																		1	
Municipal Human Settlements Capacity Grant		-	-	-						-		-		-	-					L	
Municipal Emergency Housing Grant	-	-	-	-		-		-	-				-	-	-		-			I 1	
	-	-	-			-	-				-	-	-	-	-		-		· · · · · ·		
Sub-Total Vote			-		•	-		-	-	•			-		-		-	-		· · ·	
Sub-Total Cooperative Governance (Vote 3)	51 990	47	52 037	52 037	21 540	16 308	2 537	905	15 871	625	1 648	1 614	1 025	19 452	21 081	158.2%	(37.8%)	90.3%	97.9%	<u> </u>	
	80 350	21 500	101.850	101.850	101.850	6 267	12 448	57 566	45.052	22 355	26 233	15.662	18 117	101 850	101 850	(29.9%)	(30.9%)	100.0%	100.0%	I 1	
Municipal Infrastructure Grant Sub-Total Vote	80 350	21 500	101 850					57 566	45 052	22 355	26 233	15 662		101 850	101 850	(29.9%)		100.0%			
Sub-Total	80 350		101 850	101 850				57 566	45 052	22 355	26 233	15 662	18 117	101 850	101 850	(29.9%)	(30.9%)	100.0%			
Total	132 340		153 887					58 471	60 922	22 355	20 233 27 881	17 276		121 302	122 931		(31.3%)				
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustments	s Total Available 2018/19	Approved payment schedule	Transferred from		Actual expenditure	Actual expenditure		Actual expenditure			Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of	, — T	
	1	1	2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2018	Provincial Department by 31	by municipalities by 31 December 2018	Provincial Department by 31	by municipalities by 31 March 2019	Provincial Department by 30	by municipalities by 30 June 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities	I I	
		1	1	1	Municipalities	September 2018		December 2018		March 2019		June 2019						Department		ا ا	
			1	1		1														ا I	
R thousands			1	1		1														ا I	
Summary by Provincial Departments	1		1																	I	
Education																				I	
Health													]					1		I I	
Social Development																				I I	
Public Works, Roads and Transport											-		-		-		-	-		I I	
Agriculture	-		-	-	-	-		-	-		-				-		-	-		1 1	
Agriculture		1 1	1			1 .	-	-					-				-			, I	
Sport, Arts and Culture																					
Sport, Arts and Culture Housing and Local Government											-	-	-		-		-	-	·	I 1	
Sport, Arts and Culture	-	-	-	-	:	:	:		:	:	-		-	-	1	:	-	:	- -		

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Vhembe(DC34)

Limpopo: Vhembe(DC34)				Veer	o date	First	Quarter	Saaan	Quarter	Third	Quarter	Fourth	Quarter	YTD Exp	anditure	% Changes fr	om 3rd to 4th Q	% Changes	for the 4th Q	Annroved	Roll Over
	Division of	Adjustment (Mid Other Adjustments	Total Available	Approved	Transferred to	Actual	Quarter Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		YTD expenditure
	revenue Act No. 1	year)	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018			. ,	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
						Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
R thousands						September 2018	2018	December 2018		March 2019		June 2019									
National Treasury (Vote 10)																					
Local Government Financial Management Grant	1 865		1 865	1 865	1 865	17	17					93	57	109	74			5.8%	4.0%		
Infrastructure Skills Development Grant		-		-	-													-	4.070		
Integrated City Development Grant		-																			
Neighbourhood Development Partnership (Schedule 5B)		-	-	-		-						-							-		
Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-		-					-	-	-	-	-		-	-			
	-	-	-	-	-	-						-			-		-	-	-		
Sub-Total Vote	1 865	-	1 865	1 865	1 865	17	17	•		•		92	57	109	74	-	-	5.8%	4.0%	-	•
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)																					
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)		-																	-		
Municipal Disaster Grant																		1			
Municipal Disaster Recovery Grant	-																	-			
Municipal Demarcation Transition Grant (Schedule 5B)																					
Municipal Demarcation Transition Grant (Schedule 6B)		-				-															
Sub-Total Vote	•	-	-	-		-		•	· ·			-			•			•		-	
Transport (Vote 37)																					
Public Transport Infrastructure and Systems Grant	-	-		-		-								-	-			-			
Public Transport Network Operations Grant	-	-	-	-	-	-	-	-		-	· ·	-	-	-	-		-	-	-		
Public Transport Network Grant		-																-	-		
Rural Road Assets Management Systems Grant	2 249		2 249			370		396		765		714		2 249	2 249	(7.2%)	) 215.0%	100.0%	100.0%		
Sub-Total Vote	2 249		2 249	2 249	2 249	370	377	396	396	769	356	714	1 120	2 249	2 249	(7.2%)	) 215.0%	100.0%	100.0%	-	-
Public Works (Vote 6)	1 215		1 215	1 215	1 215	132		1		610		330		1 072	1 073	(45.9%)	) 7.7%	88.2%	88.3%		
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote									240												
Sub-Total Vote Energy (Vote 29)	1 215		1 215	1 215	1 215	132	198		240	610	306	330	329	1 072	1 073	(45.9%)	7.7%	88.2%	88.3%		-
Integrated National Electrification Programme (Municipal) Grant																					
Integrated National Electrification Programme (Allocation in-kind) Grant																		1			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-																	-			
Energy Efficiency and Demand Side Management (Municipal) Grant	-																	-			
Energy Efficiency and Demand Side Management (Eskom) Grant																					
Sub-Total Vote	-	-	-	-		-						-	-			-			-	-	
Water Affairs (Vote 38)																					
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-	-	-		-					-	-			-			-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-	-		-					-	-	-		-			-	-		
Regional Bulk Infrastructure Grant (Schedule 6B)	30 000	(26 340)	3 660	3 660		-					-			-	-			-			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-		-					-	-	-	-	-		-	-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-	-	-		-					-	-		-	-		-		-		
Municipal Water Infrastructure Grant (Schedule 5B)		-	-	-		-					-	-		-	-		-		-		
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-	-		-		-		-	-	-	-	-	-		-	-	-		
Bucket Eradication Programme Grant	45 000	-	45 000			-						41 623			41 623			-	-		
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	45 000	-	45 000	45 000	45 000	-					12 168	41 02.	3 29 455	41 623	41 623		142.1%	92.5%	92.5%		
Sub-Total Vote	75 000	(26 340)	48 660	48 660	45 000	-	· · ·				12 168	41 623	29 455	41 623	41 623		142.1%	92.5%	92.5%		
Sport and Recreation South Africa (Vote 19)	75 000	(20 540)	40 000	40 000	45 000						12 100	41 023	27 433	41 023	41 025		142.170	72.370	72.370	-	
2013 Africa Cup of Nations Host City Operating Grant																					
2014 African Nations Championship Host City Operating Grant																					
Sub-Total Vote				-		-						-									
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-		-					-	-			-			-	-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-		-						-		-	-			-			
Municipal Human Settlements Capacity Grant	-	-	-	-	-	-	-					-	-	-	-		-	-	-		
Municipal Emergency Housing Grant	-	-	-	-	-	-								-	-		-	-	-		
	-		-	-		-	-			-		-	-	-	-		-	-	-		
Sub-Total Vote Sub-Total	-	-	- 53 989		-	519	-	-		1 379		42 759		45 053	-	3000.7%	. 141.3%	- 89.5%	-	-	-
Sub-Total Cooperative Governance (Vote 3)	80 329	(26 340)	53 989	53 989	50 329	519	591	396	636	1 379	12 830	42 759	30 962	45 053	45 019	3000.7%	141.3%	89.5%	89.4%	-	-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant	503 646	1	503 646	503 646	503 646	111 529	128 437	66 725	72 411	68 893	3 76 210	123 178	3 110 669	370 329	387 728	78.8%	6 45.2%	73.5%			
Municipal Infrastructure Grant Sub-Total Vote	503 646		503 646											370 329	387 728	78.8%		73.5%	77.0% 77.0%		
Sub-Total Vote	503 646		503 646					66 729						370 329	387 728	78.8%					-
Total	583 975	(26 340)	557 635	557 635	553 975	112 048	128 437	67 125	73 047	70 272	89 040	165 937	141 631	415 382	432 747	136.1%	59.1%	75.0%	78.1%	-	
· · · · · · · · · · · · · · · · · · ·								27 120			2. 040						27.174				
				Year to date		First Quarter		Second Quarter		Third Quarter	1	Fourth Quarter	1 1	YTD Exp	enditure	% Changes fr	rom 3rd to 4th Q	% Changes	for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of	İ	
			2018/19	schedule	Provincial Depositorente to	Provincial	by municipalities by	Provincial	by municipalities by 31 December 2018		by municipalities by 31 March 2019	Provincial	by municipalities by 30 June 2019	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by	1	
		1		1	Departments to Municipalities	Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department		Department		Provincial Department	municipalities		
		1		1	municipanties	Soptember 2018	1	Secember 2018		march 2019	1	Julie 2019						Department			
		1		1		1	1				1	1									
R thousands					l	<u> </u>	<u> </u>														
Summary by Provincial Departments																					
Education	-	-			-	-	-					-	-	-	-		-	-			
Health	· ·	-	-	· ·	-	-		-		-		-		-	-		-	-			
Social Development	- ·	-		· ·	· ·	· ·	· ·	-	-	-		-	·	-	-		1 -	-	-		
Public Works, Roads and Transport	- ·	-		· ·	· ·	· ·	· ·	-	-	-		-		-	-		1 1	-	-		
Agriculture	-			-	-	-						-		-	-	-	1 1	-	-	1	
Sport, Arts and Culture		-	-		-	· ·							· · ·	-	-	-	1 1	-			
Housing and Local Government Office of the Premier		-	-		-	· ·							· · ·	-	-	-	1 1	-			
Office of the Premier Other Departments					-		-							-	-		1 1	-	-		
ourier Departments	1	I	1	1	l	1	1	1	1	1	1	1	1				1			1	

### 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Blouberg(LIM351)

Limpopo: Blouberg(LIM351)					Year to	oteb	Eiret C	uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	VTD Ev	penditure	% Changes fr	om 3rd to 4th Q	% Changes 1	for the 4th O	Approved	Roll Over
	Division of		Other Adjustment		Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No. 1	l year)		2018/19	payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018					direct grants	National Department by 30	municipalities by 30 September	National Department by 31	municipalities by 31 December 2018	National Department by 31	municipalities by 31 March 2019	National Department by 30	municipalities by 30 June 2019	National Department	municipalities	National Department	municipalities	National Department	municipalities		
							September 2018		December 2018	ST December 2010	March 2019	51 March 2017	June 2019	30 30116 2017	Department		Department		Department			
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant Infrastructure Skills Development Grant	2 53	4 -		2 534	2 534	2 534	79	931	1 018	729	588	155	619	352	2 304	2 166	5.3%	6 127.5%	90.9%	85.5%		
Integrated City Development Grant	-				-		-			-								-				
Neighbourhood Development Partnership (Schedule 5B)										-			1									
Neighbourhood Development Partnership (Schedule 6B)	-	-			-	-	-			-			-		-							
	-	-		-	-		-						-		-	-	-	-		-		
Sub-Total Vote	2 534	-		2 534	2 534	2 534	79	931	1 018	729	588	155	619	352	2 304	2 166	5.3%	127.5%	90.9%	85.5%	•	•
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)		1 055		1 055	1 055	1 055																
Municipal Systems Improvement Grant (Schedule 5B)	1 05	5 (1 055				1000						1										
Municipal Disaster Grant	-	-			-	-	-			-					-							
Municipal Disaster Recovery Grant	-	-		-	-	-	-			-			-	-	-	-						
Municipal Demarcation Transition Grant (Schedule 5B)	-	-			-	-	-			-					-			-				
Municipal Demarcation Transition Grant (Schedule 6B)	- 1 055			1 055	- 1 055	1 055	-			-	· · ·								-			
Sub-Total Vote Transport (Vote 37)	1 055	-		1 055	1 055	1 055	•		-				-	· ·				-				· · ·
Public Transport Infrastructure and Systems Grant																						
Public Transport Network Operations Grant	-	-		-	-	-	- 1		.	-		-	-	-	-	-	-			-		
Public Transport Network Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-			-		
Rural Road Assets Management Systems Grant		-		-	-	-	-	•	-	-	· ·	-	-	-		-	-		-			
Sub-Total Vote Public Works (Vote 6)	· · ·	-		-		· · ·	-	-		•	-	-	· · ·	-	-	-	-	-	-	-	-	-
Expanded Public Works Programme Integrated Grant (Municipality)	1 08	0		1 089	1 089	1 089		802	1 027	542		(256)	1		1 027	1 089		(100.0%)	94.3%	100.0%		
Sub-Total Vote	1 089			1 089	1 089	1 089	-	802	1 027	542		(256)		· · · ·	1 027	1 089		(100.0%)	94.3%		-	-
Energy (Vote 29)									. 027			(200)						(				
Integrated National Electrification Programme (Municipal) Grant	4 29	5 -		4 295	4 295	4 295	3 500		-	363	-	-	-	189	3 500	552	-	-	81.5%	12.8%		
Integrated National Electrification Programme (Allocation in-kind) Grant	18 14	6 (1 790)		16 356	16 356	-	-		· ·	-		-		-	-	-	-			-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant	- 5 00	-		5 000	- 5 000	5 000			395	455	1 542	. 1075	-		1 937	1 529	(100.0%)	) (100.0%)	- 38.7%	- 30.6%		
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant	5 000			5 000	5 000	5 000		1	390	400	1 042	10/5	1	1	1937	1 529	(100.0%)	(100.0%)	38.7%	30.6%		
Sub-Total Vote	27 441	(1 790)		25 651	25 651	9 295	3 500		395	818	1 542	1 075		189	5 437	2 081	(100.0%)	(82.4%)	58.5%	22.4%		
Water Affairs (Vote 38)		0.03															(,	(,				
Backlogs in Water and Sanitation at Clinics and Schools Grant	-			-	-	-	-			-		-	-		-					-		
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-			-	-	-			-					-			-				
Regional Bulk Infrastructure Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-				-		-											-				
Water Services Operating and Transfer Subsidy Grant (Schedule 5b) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																						
Municipal Water Infrastructure Grant (Schedule 5B)																						
Municipal Water Infrastructure Grant (Schedule 6B)	-	-			-	-	-			-			-		-							
Bucket Eradication Programme Grant	-	-		-	-	-	-			-		-	-		-			-				
Water Services Infrastructure Grant (Schedule 5B)	-				-	-				-								-				
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	-	-		-	-													-	-	•		
Sport and Recreation South Africa (Vote 19)	-	-											-					-				
2013 Africa Cup of Nations Host City Operating Grant																						
2014 African Nations Championship Host City Operating Grant	-	-			-	-	-								-			-				
Sub-Total Vote	-	-							-				-					-				
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)	-						-			-								-				
Municipal Human Settlements Capacity Grant													1									
Municipal Emergency Housing Grant	-	-		-	-		-			-			-		-	-	-			-		
	-	-		-	-	-	-		· ·		· · ·		-	-	-	-	-			-		
Sub-Total Vote		-		-	-		-					974			-		-	-	-	-		•
Sub-Total Cooperative Governance (Vote 3)	32 119	(1 790)		30 329	30 329	13 973	3 579	1 733	2 440	2 089	2 130	974	619	541	8 768	5 337	(70.9%)	) (44.5%)	62.7%	38.2%		
Municipal Infrastructure Grant	43.49	1 .		43 491	43 491	43 491	4 292	2 371	11 091	19 687	9 160	11 947	9 087	1 213	33 630	35 218	(0.8%)	(89.8%)	77.3%	81.0%		
Sub-Total Vote	43 491			43 491	43 491	43 491	4 292		11 091	19 687	9 160	11 947	9 087	1 213	33 630		(0.8%)		77.3%	81.0%		
Sub-Total	43 491	-		43 491	43 491	43 491	4 292	2 371	11 091	19 687	9 160	11 947	9 087	1 213	33 630	35 218	(0.8%)	(89.8%)	77.3%	81.0%	-	-
Total	75 610	(1 790)		73 820	73 820	57 464	7 871	4 104	13 531	21 776	11 290	12 921	9 706	1 754	42 398	40 555	(14.0%)	) (86.4%)	73.8%	70.6%		
	-				Yearst to the		Einst Country		Second Come		Third Courts	1	Equath County	T	VTO -	penditure	% Channa -	rom 3rd to 4th 0	S. Chang	for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budge	Other Adjustment	ts Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter Actual expenditure	Actual expenditure	Third Quarter Actual expenditure	Actual expenditure	Fourth Quarter Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	% Changes fr Actual expenditure	rom 3rd to 4th Q Actual expenditure	% Changes Exp as % of	for the 4th Q Exp as % of		
,		,		2018/19	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
	1	1		1		Departments to Municipalities	Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department	1	Department		Provincial Department	municipalities		
				1		manicipanities	Soptember 2018	1	Sacember 2018		march 2019	1	Julie 2018			1			Separament			
				1				1	1			1	1			1						
R thousands	+			1																		
Summary by Provincial Departments	+	+	l	1							l	1		l	l							
Education Health		-		-	-		-	-	-			-		-	-	-	-	1	-	-		
Social Development																			1			
Public Works, Roads and Transport																				-		
Agriculture	-	-		-			-	-	-	-	-	-	-	-	-	-	-		-	-		
Sport, Arts and Culture	-	-		-	-		-	-	-	-		-	-	-	-	-	-		-	-		
Housing and Local Government	-	-		-		-	-			-		•	-	-	-	-	-		-	-		
Office of the Premier	1 .	-		-	-		-	-	-	-	-	-	-	-	-	-	-	1 1	-	-		
Other Departments	1	1	I	1	ı – – – – – – – – – – – – – – – – – – –		l	I	I	1	I	1	l	ł	ł	I	L	ı				
Inallocated funds a c DBSA_ESKOM and Naishbourbood Davalonment Grant																						

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Molemole(LIM353)

Limpopo: Molemole(LIM353)				Veert	to date	First C	wester	Facand	Quarter	Third	Quarter	Fourth	Quarter	YTD Exp	anditure	% Changes fre	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Ball Over
	Division of	Adjustment (Mid Other Adjustment	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018				direct grants	National	municipalities by		municipalities by		municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities		
						Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
R thousands						September 2018	2018	December 2018		March 2019		June 2019									
National Treasury (Vote 10)																					
Local Government Financial Management Grant	2 403	-	2 403	2 403	2 403	160	160	179	179	464	463	1 105	1 105	1 908	1 907	138.1%	138.6%	79.4%	79.4%		
Infrastructure Skills Development Grant	-	-	-										-	-	-		-				
Integrated City Development Grant	-	-	-	-	-	-	-		-		-		-	-	-		-		-		
Neighbourhood Development Partnership (Schedule 5B)		-	-				-		-				-	-			-				
Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-		-			-	-			-		-		-		-		
Sub-Total Vote	2 403	-	2 403	2 403	2 403	160	160	179	179	464	463	1 105	1 105	1 908	1 907	138.1%	138.6%	79.4%	79.4%		
Cooperative Governance (Vote 3)	2 403	-	2 403	2 403	2 403	100	100	177	117	101	403	1105	1105	1 700	1 707	130.170	130.076	77.476	77.4%		-
Municipal Systems Improvement Grant (Schedule 5B)		1 055	1 055	1 055	1 055										-						
Municipal Systems Improvement Grant (Schedule 6B)	2 755	(1 055)	1 700	1 700		-			-		-		-	-	-		-				
Municipal Disaster Grant	-	-	-	-		-		-		-	-	-	-		-		-		-		
Municipal Disaster Recovery Grant	-	-	-	-		-	-		-		-		-	-	-		-		-		
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)		-	-	-			-					-		-	-		-				
Municipal Demarcation Transition Grant (Schedule 6B)	2 755	-	2 755	2 755	1 055	· · · · ·		· · ·	•	•	•		·	•	· · ·		-				
Transport (Vote 37)	2 / 33	-	2 / 33	2 / 35	1 055												-				
Public Transport Infrastructure and Systems Grant		-	-																		
Public Transport Network Operations Grant	-	-		- 1		-	-	-	-	-	-	-	-	-	-				-		
Public Transport Network Grant	-	-		-		-	-	-	-	-	-	-	-	-	-		-		-		
Rural Road Assets Management Systems Grant	-	-		-	· ·	-	-	-	-	-	-	-	-	-	-		-		-		
Sub-Total Vote	· ·		-	-	· ·	-	•	•	-	•	-	-		-		•	-	•	-	•	-
Public Works (Vote 6)	1 101		1.101	1 101	1 101	188	100	170	202	373	357	369	170	1 100	1 001	(1.10()	(53.404)	99.9%	00.00		
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	1 101		1 101 1 101					170		3/3 373		369		1 100	1 001	(1.1%)		99.9%			
Energy (Vote 29)	1 101		1 101	1 101	1 101	188	189	170	282	3/3	357	369	1/3	1 100	1001	(1.1%)	(31.4%)	79.9%	90.9%	-	-
Integrated National Electrification Programme (Municipal) Grant		-		-											-						
Integrated National Electrification Programme (Allocation in-kind) Grant	13 699	362	14 061	14 061								-	-		-		-				
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-		-		-	-	-			-	-	-		-				
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-		-		-		-		-			-		-				
Energy Efficiency and Demand Side Management (Eskom) Grant	-		-	-		-	•			•		•	-	-	-		-				
Sub-Total Vote Water Affairs (Vote 38)	13 699	362	14 061	14 061	· ·		•	-	-	-	-						-			-	
Water Antairs (vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																					
Regional Bulk Infrastructure Grant (Schedule 5B)														-							
Regional Bulk Infrastructure Grant (Schedule 6B)		-	-														-				
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-	-	-			-					-		-	-		-				
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-		-		-	-	-			-	-	-		-				
Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-	-		-		-		-		-			-		-				
Municipal Water Infrastructure Grant (Schedule 6B)		-	-						-		-		-	-			-				
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	-	-	-	-		-							-	-	-		-				
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-		-			-						-		-				
Sub-Total Vote		-																			
Sport and Recreation South Africa (Vote 19)																					
2013 Africa Cup of Nations Host City Operating Grant		-	-	-								-		-	-		-				
2014 African Nations Championship Host City Operating Grant	-	-	-	-		-					-		-		-		-				
Sub-Total Vote		-	-														-				
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)		-	-	-										-	-		-				
Municipal Human Settlements Capacity Grant																					
Municipal Emergency Housing Grant		-	1					1		1											
	-	-	-	-		-			-		-				-		-		-		
Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
Sub-Total	19 958	362	20 320	20 320	4 559	348	349	349	461	837	820	1 474	1 278	3 008	2 908	76.1%	55.9%	66.0%	63.8%	-	-
Cooperative Governance (Vote 3)																					
Municipal Infrastructure Grant Sub-Total Vote	34 493 34 493	12 000 12 000	46 493 46 493					11 993 11 993		8 142 8 142		13 944		40 043	43 714 43 714	71.3%		86.1% 86.1%			
Sub-Total Vote Sub-Total	34 493	12 000	46 493 46 493					11 993 11 993	20 606	8 142 8 142				40 043	43 714 43 714	71.3%					-
Sub-Total	34 493 54 451	12 000	46 493 66 813	46 493 66 813	46 493	5 964 6 312	3 483	11 993	20 606	8 142	4 969 5 789	13 944 15 418	14 656	40 043	43 /14 46 622	71.3%	195.0%	86.1%	94.0%		
	57451	12 002		00013	51052	1 0.512	5 0 3 2	12 342	2.007	3111	5707		10 734	40 001	40 322	.1.7.8		04.376	1.3%		
				Year to date		First Quarter		Second Quarter		Third Quarter	1	Fourth Quarter	I	YTD Exp	enditure	% Changes fre	om 3rd to 4th Q	% Changes	for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustment	s Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
			2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2018	Provincial Department by 31	by municipalities by 31 December 2018	Provincial Department by 31	by municipalities by 31 March 2019	Provincial Department by 30	by municipalities by 30 June 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities		
			1		Departments to Municipalities	September 2018	SS September 2018	Department by 31 December 2018	5. December 2018	March 2019	31 maiCR 2019	June 2019	30 3010 2019	Department		Department		Department	municipanties		
			1				1												1		
			1	1																	
R thousands	+				l	l															
Summary by Provincial Departments	+		1		+	+						1									
Education Health			-		-	-		-	-	-			-	-	-		-	-	-		
Health Social Development																					
Public Works, Roads and Transport			1																		
Agriculture		-						-		-									-		
Sport, Arts and Culture	-	-	-	-		-	-	-	-	-			-	-	-		-	-	-		
Housing and Local Government	-	-	-	-	-	-	-	-	-	-			-				-	-	-		
Office of the Premier	-	-		-		-	-	-	-	-			-	-	-			-	-		
Other Departments	1				1	1	1	1	1	1	1		1				1		1		

### 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Polokwane(LIM354)

Limpopo: Polokwane(LIM354)					Yoar t	o date	Eiret (	Quarter	Second	Quarter	Third C	wartor	Fourth	Quarter	YTD Expe	ndituro	% Changes fre	om 3rd to 4th Q	% Changes	for the 4th Q	Approved I	Poll Over
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)		2018/19	payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalitie						
	of 2018					direct grants	National	municipalities by	National	municipalities by	National	municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities	1	
							Department by 30			31 December 2018		31 March 2019	Department by 30	30 June 2019	Department		Department		Department	1	1	
R thousands							September 2018	2018	December 2018		March 2019		June 2019							( I	1	
National Treasury (Vote 10)																				I		
Local Government Financial Management Grant	3 048			3 048	3 048	3 048	754	1 159	905	905	248	248	335	736	2 242	3 048	35.1%	196.5%	73.6%	100.0%	1	
Infrastructure Skills Development Grant	6 500			6 500	6 500	6 500	1 106		1 251	2 800	1 183	-	1 336	3 700	4 876	6 500	12.9%		75.0%		1	
Integrated City Development Grant				-	-				-					-	-	-				1	1	
Neighbourhood Development Partnership (Schedule 5B)	35 000			45 000		45 000	4 240	3 251	7 363	14 842		5 935	24 436	22 880	36 039	46 908		285.5%	80.1%	104.2%	1	
Neighbourhood Development Partnership (Schedule 6B)	200	300		500	500				-	-				-	-	-		-		I	1	
														-		-				-	ļ	
Sub-Total Vote	44 748	10 300		55 048	55 048	54 548	6 100	4 409	9 519	18 547	1 431	6 183	26 107	27 316	43 157	56 456	1724.4%	341.8%	79.1%	103.5%	· · ·	
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)		1 055		1 055	1.055	1 055														1	1	
Municipal Systems Improvement Grant (Schedule 6B)	3 055	5 (1 055		2 000		1035										-			1		1	
Municipal Disaster Grant		(1055			2 000															1	1	
Municipal Disaster Recovery Grant																				!	1	
Municipal Demarcation Transition Grant (Schedule 5B)																				1 .	1	
Municipal Demarcation Transition Grant (Schedule 6B)									-											(	1	
Sub-Total Vote	3 055			3 055	3 055	1 055	•	•	-	-	•	-		-						· · ·	· ·	
Transport (Vote 37)																				1		
Public Transport Infrastructure and Systems Grant	-	-		-	-		-		-	-	-	-		-	-	-		-		ا		
Public Transport Network Operations Grant	· · ·	1		· · ·	•		-		•			· · ·	•		-	-				(		
Public Transport Network Grant	205 107	7 125 000		330 107	330 107	330 107	16 047	168	43 960	142 783	51 261	78 694	137 778	94 657	249 046	316 302	168.8%	20.3%	75.4%	95.8%		
Rural Road Assets Management Systems Grant	-			-	-							-		-	-	-	-		-	-	ļ	
Sub-Total Vote	205 107	125 000		330 107	330 107	330 107	16 047	168	43 960	142 783	51 261	78 694	137 778	94 657	249 046	316 302	168.8%	20.3%	75.4%	95.8%		-
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality)	5 742		1	5 742	5 742	5 742	1	1 217	1 587	631	1 347	1 086	2 807	2 353	5 741	5 288	108.4%	116.6%	100.0%	92.1%		
Sub-Total Vote	5 742			5 742	5 742	5 742	· · · ·	1 217	1 587	631	1 347	1 086	2 807	2 353	5 741	5 288	108.4%		100.0%			
Energy (Vote 29)	5 /42	+		5 /42	5 742	5 /42		1217	1 367	031	1 347	1 180	2 807	2 303	5 741	5 288	106.4%	110.0%	100.0%	72.1%	-	
Integrated National Electrification Programme (Municipal) Grant	38 957			38 957	38 957	38 957	38 957	5 070		2 661		3 667		585	38 957	11 983		(84.1%)	100.0%	30.8%		
Integrated National Electrification Programme (Allocation in-kind) Grant	61 768	3 (8 383)		53 385	53 385											-		(0)		-	1	
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-						-					-		-		-				( J		
Energy Efficiency and Demand Side Management (Municipal) Grant	8 000			8 000	8 000	8 000			585	1 304	669	1 538		771	1 254	3 613	(100.0%)	(49.9%)	15.7%	45.2%	1	
Energy Efficiency and Demand Side Management (Eskom) Grant				-					-	-				-	-	-					1	
Sub-Total Vote	108 725	(8 383)		100 342	100 342	46 957	38 957	5 070	585	3 965	669	5 205	-	1 356	40 211	15 596	(100.0%)	(74.0%)	85.6%	33.2%	-	-
Water Affairs (Vote 38)																				1		
Backlogs in Water and Sanitation at Clinics and Schools Grant		-		-					-	-				-	-	-		-			1	
Regional Bulk Infrastructure Grant (Schedule 5B)	272 578	3 97 927		370 505	370 505	370 505	125 000	121 101	-	117 806	137 956	81 953	107 549	49 645	370 505	370 505	(22.0%)	(39.4%)	100.0%	100.0%	1	
Regional Bulk Infrastructure Grant (Schedule 6B)					-				-	-				-	-	-				1	1	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-			-					-					-		-					1	
Municipal Water Infrastructure Grant (Schedule 5B)														-		-				1	1	
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)				-				-	-						-	-		-		1	1	
Bucket Eradication Programme Grant												1									1	
Water Services Infrastructure Grant (Schedule 5B)	70.000	20.000		90.000	90.000	90.000	3 471	14 829	4 532	13 868	16 589	393	32 282	60 910	56 874	90.000	94.6%	15407.7%	63.2%	100.0%	1	
Water Services Infrastructure Grant (Schedule 6B)																				-	1	
Sub-Total Vote	342 578	117 927		460 505	460 505	460 505	128 471	135 931	4 532	131 674	154 545	82 346	139 831	110 555	427 379	460 505	(9.5%)	34.3%	92.8%	100.0%	-	-
Sport and Recreation South Africa (Vote 19)																				1		
2013 Africa Cup of Nations Host City Operating Grant				-	-				-	-				-	-	-		-		(	1	
2014 African Nations Championship Host City Operating Grant		-		-	-				-	-		-		-	-	-		-		-		
Sub-Total Vote	-	-		-	•		-	-	-	-		-	-	-	-	-	-	-		-	·	
Human Settlements (Vote 31)																				1	1	
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)	-	1 .		-	-		-		-		-	-	-	-	-	-		-				
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	-	-		-			-	1	-			-		-	-	-		1		1		
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	1	1 .		· ·			- ·												-	-		
manager and group i making source																		1		1 1		
Sub-Total Vote	-	1 .						· · ·	-									-			-	
Sub-Total	709 955	244 844		954 799	954 799	898 914	189 575	146 796	60 183	297 600	209 253	173 515	306 523	236 236	765 534	854 147	46.5%	36.1%	85.2%	95.0%		-
Cooperative Governance (Vote 3)		1																				
Municipal Infrastructure Grant	330 877		L	330 877	330 877	330 877	49 447		54 292	110 627	31 761	39 351	46 915	114 404	182 415	304 948	47.7%		55.1%	92.2%	I	
Sub-Total Vote	330 877	-		330 877	330 877	330 877	49 447		54 292	110 627	31 761	39 351	46 915	114 404	182 415	304 948	47.7%		55.1%			-
Sub-Total	330 877			330 877	330 877	330 877			54 292	110 627	31 761	39 351	46 915	114 404	182 415	304 948	47.7%					-
Total	1 040 832	244 844		1 285 676	1 285 676	1 229 791	239 022	187 361	114 475	408 227	241 014	212 866	353 438	350 640	947 949	1 159 094	46.6%	64.7%	77.1%	94.3%	<u> </u>	
							1															
Terrestres has Developed at Developments in Directories in the second second	Main Bard 1	1.d	0.0	Total Available	Year to date	<b>T</b>	First Quarter	A start source of the	Second Quarter	A stand some of the	Third Quarter	A start strength	Fourth Quarter	A start start and	YTD Expe			om 3rd to 4th Q		for the 4th Q	<b> </b>	
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budger	Other Adjustments	Total Available 2018/19	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure A by municipalities by		Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by	ı	
		1		2010/15	schedule	Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department	oy municipanites	Department	by municipanties	Provincial	municipalities	ı	
		1				Municipalities	September 2018		December 2018		March 2019		June 2019						Department	1 1	1 I	
		1																		I I	ı	
R thousands		1																		I I	ı	
R thousands Summary by Provincial Departments	-	+																		J	ł	
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Education		-										1			1	1					1 1	
	:			-	-						-	:			-	-		-		l -1		
Education Health Social Development									-	-		-		-	-	-						
Education Health Social Development Public Works, Roads and Transport				-		-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Education Health Social Development	-	-				-	-			-		-		-	-	-	-	-	-			
Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture				4 174		-	- - - - 2 049		- - - - 931	-	- - - - 691	-			- - - 3 671	-	- - - - (100.0%)	-	- - - - 87.9%			
Education Mealth Social Development Public Works, Roads and Transport Agriculture	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		4 174			- - - 2 049		- - - - 931	-	- - - 691			-	- - - 3 671	-	- - - (100.0%)	-	- - - 87.9%			
Education Health Dublic Works, Roads and Transport Agriculture Sport, Aris and Culture Housing and Local Government	- - - - - 2 999 -	- - - 1 178		- - - 4 174 -		-	- - - 2 049 -	-	- - - 931 -	-	- - - - 691 -	- - - - -	-	-	- - 3 671 -	-	- - - (100.0%) -	-	- - - 87.9% -			

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Lepelle-Nkumpi(LIM355)

Limpopo: Lepelle-Nkumpi(LIM355)								-			<b>.</b> .										
	Division of	Adjustment (Mid Other Adjustmen	ts Total Available	Approved	to date Transferred to	First C Actual	Quarter Actual	Actual	d Quarter Actual	Actual	Quarter Actual	Fourth Actual	Quarter Actual	YTD Exp Actual	enditure Actual	% Changes fro	om 3rd to 4th Q Actual	% Changes Exp as % of	for the 4th Q Exp as % of	Approved Total Available	Roll Over
	revenue Act No. 1	year)	2018/19	navment schedule	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018	Joury	2010117	pujment senedule	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities	2010/17	by manicipanites
						Department by 30	30 September	Department by 31	31 December 2018	Department by 31		Department by 30	30 June 2019	Department		Department		Department			
						September 2018	2018	December 2018		March 2019		June 2019									
R thousands																					
National Treasury (Vote 10) Local Government Financial Management Grant	2 145		2 14	5 2 145	2 145	5 50		910	1.49			631	581	1 599	1 645	7787.5%	454.1%	74.5%	76.7%		
	2 145		2 14	2 145	2 145	50	811	910	149	5	8 105	631	581	1 599	1 645	//8/.5%	454.1%	/4.5%	/6./%		
Infrastructure Skills Development Grant Integrated City Development Grant		-	-						-												
Neighbourhood Development Grant Neighbourhood Development Partnership (Schedule 5B)		-	-						-												
Neighbourhood Development Partnership (Schedule 6B)																					
ragiouniou peradpinan runnesnip (concure ob)																		-			
Sub-Total Vote	2 145	-	2 145	2 145	2 145	50	811	910	149	8	105	631	581	1 599	1 645	7787.5%	454.1%	74.5%	76.7%		-
Cooperative Governance (Vote 3)																					
Municipal Systems Improvement Grant (Schedule 5B)		-							-					-							
Municipal Systems Improvement Grant (Schedule 6B)		-	-						-		-	-		-			-		-		
Municipal Disaster Grant	-	-	-	-	-	-			-	-	-	-		-	-	-			-		
Municipal Disaster Recovery Grant	-	-	-	-		-			-	-	-	-		-	-	-			-		
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-		
Municipal Demarcation Transition Grant (Schedule 6B)		-	-	-		-			-			-		-	-	-		-	· .		
Sub-Total Vote	-	-	-	-	· ·	-	-	-	-	•	· ·	-	-	-		-	-		-		-
Transport (Vote 37) Public Transport Infrastructure and Systems Grant	1	1 1		1		1						1									
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	1 .	1 11	1	1 .		1 .					1			-	-	-			-		
Public Transport Network Grant		1 11					1						1		-						
Rural Road Assets Management Systems Grant		1 1				1	1						1		-	-					
Sub-Total Vote		-	-					-	-	-		-		-	-	-	-	-			-
Public Works (Vote 6)		1 1	1	1		1		1													
Expanded Public Works Programme Integrated Grant (Municipality)	1 758	3 -	1 75		1 758		586		1 172	1 758	в -			1 758	1 758	(100.0%)		100.0%	100.0%		
Sub-Total Vote	1 758	-	1 758	1 758	1 758	-	586	-	1 172	1 758	-	-	-	1 758	1 758	(100.0%)	-	100.0%	100.0%	-	-
Energy (Vote 29)																			ĺ		
Integrated National Electrification Programme (Municipal) Grant	9 998		9 99			9 998	-		-	-	202	-	8 069	9 998	8 271	-	3894.1%	100.0%	82.7%		
Integrated National Electrification Programme (Allocation in-kind) Grant	14 182	2 (4 191)	9 99	9 991	-	-		-	-	-	-	-	-	-	-	-			-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-		
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-		-			-		-	-		-		-			-		
Sub-Total Vote	24 180	- (4.101)	19 989	19 989	9 998	9 998			-		202	-	8 069	9 998		-	3894.1%	100.0%	82.7%		
Water Affairs (Vote 38)	24 180	(4 191)	19 989	19 989	9 998	9 998		•	-	-	202	-	8 069	9 998	8 271	-	3894.1%	100.0%	82.7%		•
Backlogs in Water and Sanitation at Clinics and Schools Grant																					
Regional Bulk Infrastructure Grant (Schedule 5B)																		-			
Regional Bulk Infrastructure Grant (Schedule 6B)		-												-							
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-																			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-		-			-			-		-	-				-		
Municipal Water Infrastructure Grant (Schedule 5B)		-	-			-			-			-		-		-					
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-			-		
Bucket Eradication Programme Grant	-	-	-	-		-		-	-	-	-	-	-	-	-	-			-		
Water Services Infrastructure Grant (Schedule 5B)	-	-	-	-		-			-			-		-		-			-		
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote		-	-						-		-		· ·	-					· ·		
Sport and Recreation South Africa (Vote 19)		-	•	-		-				•		-	· ·	•	•	-		•	•	•	•
2013 Africa Cup of Nations Host City Operating Grant																					
2014 African Nations Championship Host City Operating Grant																					
Sub-Total Vote	-		-			-			-			-		-		-					
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-		-			-		-	-		-	-				-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-	-		-	-							-	-	-			-		
Municipal Human Settlements Capacity Grant	-	-	-	-		-	-	-	· ·		· ·	-	· ·	-	-	-			-		
Municipal Emergency Housing Grant	-	-	-	-		-	-	-	· ·			-	· ·	-	-	-			-		
	-		-	-	· ·	-	-	-	-			-	-	-	-	-	-		-		
Sub-Total Vote	-	- (4.101)	-	-	-	-	1.007		-		-	-	-	-	-	141 000	-	-	-		-
Sub-Total Cooperative Governance (Vote 3)	28 083	(4 191)	23 892	23 892	13 901	10 048	1 397	910	1 320	1 766	307	631	8 650	13 355	11 674	(64.3%)	2719.3%	96.1%	84.0%		
Municipal Infrastructure Grant	53 003	3 (11 000)	42 00	3 42 003	42 003	2 632	10 779	13 422	2 9 244		3 215	3 007	2 977	19 061	26 215		(7.4%)	45.4%	62.4%		
Sub-Total Vote	53 003		42 003			2 632		13 422						19 061	26 215		(7.4%)	45.4%			
Sub-Total	53 003	(11 000)	42 003			2 632	10 779	13 422	9 244		3 215	3 007	2 977	19 061	26 215	-	(7.4%)	45.4%			
Total	81 086	(15 191)	65 895	65 895	55 904	12 680	12 176	14 332	10 564	1 766	3 522	3 638	11 627	32 416	37 890	106.0%	230.1%	58.0%	67.8%		
				1																	
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustmen	ts Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
	1	1 1	2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2018	Provincial Department by 31	by municipalities by 31 December 2018	Provincial Department by 31	by municipalities by 31 March 2019	Provincial Department by 30	by municipalities by 30 June 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities		
		1 1		1	Municipalities	September 2018	2010	December 2018		March 2019	51 110101 2015	June 2019	00 0000 2015	Separation		Separaterit		Department			
	1	1 1		1		1	1					1	1								
	1	1		1	1	1	1	1	1		1	1	1								
R thousands		l					1				1		1								
Summary by Provincial Departments		I	-	1		1	1		1		1		1								
Education	-	1 -1			-			-		-		-	-	-	-	-	-	-			
Health	-	1 - 1				-		-		-		-	-	-	-	-	-	-			
Social Development	-				-		-	-					1 .	-	-		-	-	-		
Public Works, Roads and Transport Agriculture	-			-	-	-			1 1					- 1	-		1	-	-		
Agriculture Sport, Arts and Culture	1 .	1 11				1 .								-	-	-		-	-		
Housing and Local Government		1 11														-					
Office of the Premier		1 11							1 11				1 .	]					1 11		
Other Departments											· ·			'	-			-	<sup>-</sup>		
Personal American A American American Ame		· · · · ·				+													·		

### 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Capricorn(DC35)

Limpopo: Capricorn(DC35)				Year	o date	First (	Quarter	Second	Quarter	Third C	luarter	Fourth	Quarter	YTD Exp	onditure	% Changes fr	om 3rd to 4th Q	% Changes	s for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid Other Adjustment		Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditu
	revenue Act No. 1	year)	2018/19	payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalit
	of 2018				direct grants	National Department by 20	municipalities by 30 September	National Deportment by 21	municipalities by 31 December 2018	National	municipalities by	National Department by 30	municipalities by	National Department	municipalities	National Department	municipalities	National Department	municipalities		
						September 2018		December 2018	31 December 2018	March 2019	31 March 2019	June 2019	30 June 2019	Department		Department		Department			
housands						September 2010	2010	December 2010		March 2017		Julie 2017									
ational Treasury (Vote 10)																			-		
ocal Government Financial Management Grant	1 000	-	1 000	1 000	1 000	619	620	102	102	86	86	193	350	1 000	1 158	124.4%	307.8%	100.0%	6 115.8%		
frastructure Skills Development Grant		-						-			-	-	-	-	-		-	-			
ntegrated City Development Grant leighbourhood Development Partnership (Schedule 5B)		-				-		-				-	-	-	-			-			
leighbourhood Development Partnersnip (Schedule SB)		-													-			-			
eighboarnooa bevelopment rannersnip (Schedule ob)		1																			
Sub-Total Vote	1 000		1 000	1 000	1 000	619	620	102	102	86	86	193	350	1 000	1 158	124.4%	307.8%	100.0%	6 115.8%		
cooperative Governance (Vote 3)																					
Aunicipal Systems Improvement Grant (Schedule 5B)	-	-	-	-		-		-			-		-	-	-	-	-	-			
funicipal Systems Improvement Grant (Schedule 6B)		-				-						-	-	-	-			-	-		
funicipal Disaster Grant funicipal Disaster Recovery Grant		-													-			-			
funicipal Disaster Recovery Grant funicipal Demarcation Transition Grant (Schedule 5B)		-					-									-		-			
Aunicipal Demarcation Transition Grant (Schedule 5B)																					
ub-Total Vote	-	-	-	-		-	· ·	-		-	-	-		-	-		-	-			
ransport (Vote 37)																					
ublic Transport Infrastructure and Systems Grant	-	-		-		-					-	-	-	-	-		-	-			
Public Transport Network Operations Grant	-	-		-		-	-	-	-		-		-		-	-	1	-	-		
Public Transport Network Grant Rural Road Assets Management Systems Grant	2 422	-	2 422	2 422	2 422	240		887	665	-	435	1 173	1 294	2 300	2 395	-	197.3%	- 95.0%	- 6 98.9%		
ulai Road Assets Management Systems Grant	2 422	·····	2 422		2 422			887	665		435	1 173	1 294	2 300	2 395		197.3%			. <del> </del>	
Public Works (Vote 6)	2 422	l	2 422	2 422	2 422	240	· · ·	007	000		-1J3	11/3	1 2 7 9	2 300	2 373		177.376	73.070	70.7%	· · · ·	
Expanded Public Works Programme Integrated Grant (Municipality)	3 642		3 642	3 642	3 642	10	10	7	10	1 616	1 612	1 638	1 696	3 271	3 328	1.4%	5.2%	89.8%	6 91.4%		
Sub-Total Vote	3 642		3 642		3 642	10	10	7	10	1 616	1 612	1 638		3 271	3 328	1.4%					
Energy (Vote 29)																					
Integrated National Electrification Programme (Municipal) Grant	-	-	-	-		-		-		-	-	-	-	-	-		-	-	•		
Integrated National Electrification Programme (Allocation in-kind) Grant	-	-	-	-				-	•	-	-	-	-	-	-	-	1				
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-	-		-		-	-	-		-	-	-	-	-	-	-			
Energy Efficiency and Demand Side Management (Kutincipal) Stant																		-	1		
Sub-Total Vote		-																			
Vater Affairs (Vote 38)																					
Backlogs in Water and Sanitation at Clinics and Schools Grant		-				-		-						-	-			-			
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-	-	-		-		-			-		-	-	-	-	-	-			
Regional Bulk Infrastructure Grant (Schedule 6B)		-				-						-	-	-	-		-	-	-		
Nater Services Operating and Transfer Subsidy Grant (Schedule 5B) Nater Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-			-		-			-	-	-	-	-		-	-	-		
Auricipal Water Infrastructure Grant (Schedule 5B)		-														-		-			
Aunicipal Water Infrastructure Grant (Schedule 5B)		1																			
Rucket Eradication Programme Grant		-																-			
Nater Services Infrastructure Grant (Schedule 5B)	78 000	-	78 000	78 000	78 000	8 188	14 590	-	7 699	39 146	31 633	30 430	24 078	77 764	78 000	(22.3%)	(23.9%)	99.7%	6 100.0%		
Nater Services Infrastructure Grant (Schedule 6B)	· ·	-		-		-		-			-		-		-	-	-	-			
Sub-Total Vote	78 000	-	78 000	78 000	78 000	8 188	14 590		7 699	39 146	31 633	30 430	24 078	77 764	78 000	(22.3%)	) (23.9%)	99.7%	6 100.0%	-	
Sport and Recreation South Africa (Vote 19)																					
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant	-	-	-			-		-			-	-	-	-	-			-			
Sub-Total Vote																				.	
Human Settlements (Vote 31)																			-		
Rural Households Infrastructure Grant (Schedule 5B)	-		-	-		-		-		-	-	-	-	-	-		-	-			
Rural Households Infrastructure Grant (Schedule 6B)	-	-		-		-	-	-	-	-			-	-	-	-	-	-	-		
Municipal Human Settlements Capacity Grant	-	-		-		-	-	-	÷	-	-	-	-	-	-	-	-	-	· ·		
Municipal Emergency Housing Grant	-	-	-	-				-	•	-	-	-	-	-	-	-	1				
Sub-Total Vote				-		-		-			-		-		-			-		ļ	
Sub-Total	85 064		85 064	85 064	85 064	9 057	15 220	996	8 477	40 848	33 767	33 434	27 418	84 335	84 881	(18.2%)	) (18.8%)	99.1%	6 99.8%	<del>                                      </del>	
Cooperative Governance (Vote 3)			0.5 004	00 004	0.004	, 037	.5 220			40 040	55 707		2, 410	04 333	01 301	(13.270)	(13.076)	77.170	,1.070		
Municipal Infrastructure Grant	225 862	-	225 862			50 719		44 338		53 468	37 459	57 173	95 171	205 698	225 862	6.9%		91.1%			
Sub-Total Vote	225 862	-	225 862		225 862	50 719		44 338	38 648	53 468	37 459	57 173	95 171	205 698	225 862	6.9%	154.1%		6 100.0%		
Sub-Total	225 862		225 862						38 648	53 468		57 173	95 171	205 698	225 862	6.9%					
Total	310 926		310 926	310 926	310 926	59 776	69 804	45 334	47 124	94 316	71 226	90 607	122 589	290 033	310 743	(3.9%)	) 72.1%	93.3%	99.9%	<u> </u>	
	-			Year to date		Einst Quest		Second Quarter		Third Outstr		Fourth Quarter		YTD Exc	enditure	% Changes &	rom 3rd to 4th Q	% Channes	s for the 4th Q	t	
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustments	s Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter Actual expenditure	Actual expenditure	Third Quarter Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of	t	1
,		,	2018/19	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by	1 1	
					Departments to Municipalities	Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30	30 June 2019	Department		Department		Provincial Department	municipalities	1 1	
			1		municipalities	September 2018	1	December 2018		march 2019		June 2019					1	Department	1	1 1	1
			1			1	1										1		1	1 1	1
R thousands																					
ummary by Provincial Departments			1																		
Education	-			•	-			-	-	-	-		-	-	-		-	-	-		
Health	-	-	-	-	-	· ·	· ·	-	-		-		-	-	-		-	-	-	'	
Social Development	-	-	-	-		-	· ·		-	-	-		-		-		-	-	-	'	
Public Works, Roads and Transport	-					-		-	-	-			-	-	-		1 1	-	-	1 1	1
						-				-			-		-		-			1 1	1
Agriculture						1 .	1 .	-	-	-	-	-			-		1		1	1 1	1
Sport, Arts and Culture					-	-	-	-				-	- 1	-	-	-		-	-	1 1	
	-	-	-		:														•		

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Thabazimbi(LIM361)

Limpopo: Thabazimbi(LIM361)				¥	. data	First		0	0	Third	0	Found	0	YTD Exp		N/ 01		N/ Oh	(		B-11 0
	Division of	Adjustment (Mid Other Adjustments	Total Available	Approved	o date Transferred to	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	Actual	h Quarter Actual	Actual	Actual	% Changes fr Actual	om 3rd to 4th Q Actual	Exp as % of	for the 4th Q Exp as % of	Approved Total Available	
	revenue Act No. 1	year)	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018	-			direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
						Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	0 30 June 2019	Department		Department		Department			
R thousands						September 2018	2010	December 2016		March 2019		Julie 2019									
National Treasury (Vote 10)																					
Local Government Financial Management Grant	2 215	-	2 215	2 215	2 215	590	590	1 625	845	-	145		679	2 215	2 258		- 370.0%	100.0%	101.9%		
Infrastructure Skills Development Grant	-	-	-	-		-		-	-	-	-		-	-	-				-		
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)	-	-		-		-				-			-		-						
Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B)	-	-													-			-			
regrecerce bereichmenn i ernersnip (benedele db)		-																			
Sub-Total Vote	2 215	-	2 215	2 215	2 215	590	590	1 625	845	-	145		679	2 215	2 258		370.0%	100.0%	101.9%		
Cooperative Governance (Vote 3)																					
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-	-		-							-	-	-						
Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant	-	-		-		-				-			-		-						
Municipal Disaster Grant Municipal Disaster Recovery Grant	-	-		-		-			-	-	-		-	-	-		-				
Municipal Demarcation Transition Grant (Schedule 5B)		-															]				
Municipal Demarcation Transition Grant (Schedule 36) Municipal Demarcation Transition Grant (Schedule 6B)		-																			
Sub-Total Vote	•	-	-	-		-		-	-		-	•	•	-	-	-			•	-	-
Transport (Vote 37)																					
Public Transport Infrastructure and Systems Grant	-	-	-	-		-					-		-	-	-				-		
Public Transport Network Operations Grant		-	-	-		-			-				-	-	-		-		-		
Public Transport Network Grant Rural Road Assets Management Systems Grant	-	-	-	-		-			-	-				-	-		· ·		-		
Sub-Total Vote	-			-		-										-		-			
Public Works (Vote 6)				1			-		-		-				-		-	-	· · · ·		-
Expanded Public Works Programme Integrated Grant (Municipality)	1 343	-	1 343	1 343	1 343	112	225	224	426	76	4 451	240	0 241	1 340	1 343	(68.6%)	(46.5%)	99.8%	100.0%		
Sub-Total Vote	1 343	-	1 343	1 343	1 343	112	225	224	426	764	451	240	241	1 340	1 343	(68.6%)	) (46.5%)	99.8%	100.0%	-	-
Energy (Vote 29)																					
Integrated National Electrification Programme (Municipal) Grant	10 000	-	10 000			-		3 000	5 000		750	4 250	0 4 250	7 250	10 000		- 466.7%	72.5%	100.0%		
Integrated National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	128	398	526	526		-			-	-	-		-	-	-						
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-																			
Energy Efficiency and Demand Side Management (Kunicipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant		-					1								1						
Sub-Total Vote	10 128	398	10 526	10 526	10 000	-		3 000	5 000	-	750	4 250	4 250	7 250	10 000	-	466.7%	72.5%	100.0%	-	
Water Affairs (Vote 38)																					
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-	-	-		-					-		-	-	-				-		
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-						-	-		-	-	-						
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		-		-				-			-		-						
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-													-						
Municipal Water Infrastructure Grant (Schedule 5B)		-																			
Municipal Water Infrastructure Grant (Schedule 5b)		-																			
Bucket Eradication Programme Grant	-	-		-				-	-	-	-				-						
Water Services Infrastructure Grant (Schedule 5B)	-	26 000	26 000	26 000	26 000	-		-	-	-	-	13 000	- 0	13 000	-			50.0%			
Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-	-	-				-	-			-	-				-		
Sub-Total Vote	· ·	26 000	26 000	26 000	26 000	-	•	•	-	•	-	13 000	- 1	13 000	-	-	-	50.0%		-	-
Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant																					
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant		-				1	1				1						1 1				
Sub-Total Vote	-	-	-	-		-	-	-	-	-	-	-		-	-	-	-			-	
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B)		-		-		-				-	-				-						
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-	-		-					-		-	-	-						
Municipal Human Settlements Capacity Grant		-		-		-							-	-	-				-		
Municipal Emergency Housing Grant	-	-		-		-			-				1	-	-		1		-		
Sub-Total Vote	1		· · · ·	· · ·	· · ·	· · ·		· · · ·		i						-		-			
Sub-Total	13 686	26 398	40 084	40 084	39 558	702	815	4 849	6 271	764	1 345	17 490	5 170	23 805	13 601	2189.3%	6 284.3%	60.2%	34.4%		
Cooperative Governance (Vote 3)																					
Municipal Infrastructure Grant	32 612	(22 828)	9 784					-		-	-	9 784		9 784	9 784			100.0%			
Sub-Total Vote	32 612	(22 828)	9 784				-	-	-	-	-	9 784		9 784	9 784	-	-	100.0%			-
Sub-Total Total	32 612 46 298	(22 828) 3 570	9 784 49 868	9 784 49 868	9 784 49 342	- 702	- 815	4 849	6 271	- 764	1 345	9 784 27 274	4 9 784 4 14 954	9 784 33 589	9 784 23 385	3469.9%	- 6 1011.7%	100.0%	100.0%		-
	46 298	3 3 10	49 868	49 868	49 342	/02	815	4 849	62/1	/64	1 345	21 214	14 954	33 389	23 385	3469.9%	0 1011.7%	08.1%	47.4%		
				Year to date		First Quarter		Second Quarter		Third Quarter	1	Fourth Quarter	1	YTD Exp	enditure	% Changes fr	rom 3rd to 4th Q	% Chapnes	for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	e Actual expenditure	Actual expenditure	e Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
	-		2018/19	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by 31 December 2018	Provincial	by municipalities by 31 March 2019	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
				1	Departments to Municipalities	Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department		Department		Provincial Department	municipalities		
				1																	
				1	1	1															
R thousands	-										1										
Summary by Provincial Departments Education	+		l	1		1	l	l		L	+										
Education Health				-		-					1			-	-	-		-			
Social Development											1 1										
Public Works, Roads and Transport																	.	1			
Agriculture		-	-	-		-	-	-	-					-	-			1			
Sport, Arts and Culture	-	-	-		-		-	-	-	-			· ·	-	-		·	-	-		
Housing and Local Government	-	-		-	-	-	-	-	-	-		-	-	-	-		·  -	-	-		
Office of the Premier	1	-	-		-	-	-	-	-		-		-	-	-	-	I	-	-	1	
Other Departments																					

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Lephalale(LIM362)

Limpopo: Lephalale(LIM362)						First C		0	0	Third	0	E	0	VTD F		N/ 01		N/ 01			D-# 0
	Division of	Adjustment (Mid Other Adjustments	Total Available	Approved	to date Transferred to	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	Actual	Quarter Actual	YTD Exp Actual	Actual	% Changes fro	om 3rd to 4th Q Actual	% Changes Exp as % of	for the 4th Q Exp as % of		Roll Over YTD expenditure
	revenue Act No. 1	year)	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018				direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
						Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department		Department		Department			
R thousands						September 2018	2018	December 2018		March 2019		June 2019									
National Treasury (Vote 10)																					
Local Government Financial Management Grant	1 700	-	1 700	1 700	1 700	94	308	436	222	469	469	257	702	1 256	1 700	(45.2%)	49.6%	73.9%	100.0%		
Infrastructure Skills Development Grant		-	-	-		-				-		-	-	-	-		-		-		
Integrated City Development Grant	-	-	-	-	-	-			-		-	-	-	-	-	-	-		-		
Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B)		-				-			1						-		-				
regroodinood bevelopment rannership (scheddie ob)																					
Sub-Total Vote	1 700	-	1 700	1 700	1 700	94	308	436	222	469	469	257	702	1 256	1 700	(45.2%)	49.6%	73.9%	100.0%	-	
Cooperative Governance (Vote 3)																					
Municipal Systems Improvement Grant (Schedule 5B)	-	-	-	-		-				-			-	-	-		-				
Municipal Systems Improvement Grant (Schedule 6B)		-				-							-	-	-		-				
Municipal Disaster Grant Municipal Disaster Recovery Grant	-	-	-			-			1.1.1				-	-	-		-		-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)		-				-									-		-		-		
Municipal Demarcation Transition Grant (Schedule 5B)																		1			
Sub-Total Vote	-			-	· ·	-	-			-	-	-			-		-		-		
Transport (Vote 37)																					
Public Transport Infrastructure and Systems Grant		-	-	-		-							-	-	-		-		-		
Public Transport Network Operations Grant	-	-	-	-		-				-	-	-	-	-	-	-	-		-		
Public Transport Network Grant		-	-	-		-				-	-	-	-	-	-		-		-		
Rural Road Assets Management Systems Grant Sub-Total Vote	-		-								-	-	-	-	-		-	-	-		
Public Works (Vote 6)	· · · ·	·····				· · · ·	-	•	-	· ·	-	•	-	•	-	-	-		-		-
Expanded Public Works Programme Integrated Grant (Municipality)	2 014		2 014	2 014	2 014	223	222	627	627	360	587	804	281	2 014	1 718	123.3%	(52.2%)	100.0%	85.3%		
Sub-Total Vote	2 014	-	2 014									804		2 014	1 718	123.3%		100.0%		-	
Energy (Vote 29)								527												Ì	
Integrated National Electrification Programme (Municipal) Grant	10 013		16 013			-		-	5 901	-	1 082	8 942	8 191	8 942	15 174		657.3%	55.8%	94.8%		
Integrated National Electrification Programme (Allocation in-kind) Grant	9 330	(30)	9 300	9 300		-					-	-	-		-		-		-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-	-			-								-	-		-				
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant		-	-			-								-		-	-		-		
Sub-Total Vote	19 343	5 970	25 313	25 313	16 013	-			5 901		1 082	8 942	8 191	8 942	15 174		657.3%	- 55.8%	94.8%		
Water Affairs (Vote 38)	19 343	5 970	25 313	25 313	10 013				5 901		1 002	0 742	0 191	0 742	15 174		037.3%	33.6%	74.070	· ·	
Backlogs in Water and Sanitation at Clinics and Schools Grant		-																			
Regional Bulk Infrastructure Grant (Schedule 5B)		-				-											-				
Regional Bulk Infrastructure Grant (Schedule 6B)	-	-	-	-		-				-	-		-	-	-		-				
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-	-	-	-		-						-	-		-		-				
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-		-		-					-	-	-		-				
Municipal Water Infrastructure Grant (Schedule 5B)		-	-			-								-		-	-		-		
Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant	-	-	-			-			1.1.1				-	-	-		-				
Water Services Infrastructure Grant (Schedule 5B)		24 500	24 500	24 500	24 500		342		2 214			4 150		4 150	2 556			16.9%	10.4%	4 129	
Water Services Infrastructure Grant (Schedule 6B)																	-	-	10.4%	4127	
Sub-Total Vote	-	24 500	24 500	24 500	24 500	-	342	-	2 214			4 150		4 150	2 556		-	16.9%	10.4%	4 129	
Sport and Recreation South Africa (Vote 19)																					
2013 Africa Cup of Nations Host City Operating Grant	-	-	-	-		-				-			-	-	-		-				
2014 African Nations Championship Host City Operating Grant	· ·	-	-			-	· ·			· ·	-		-	-	-		-				
Sub-Total Vote	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 5B)																					
Rural Households Infrastructure Grant (Schedule 5B)														-	-						
Municipal Human Settlements Capacity Grant						1	1														
Municipal Emergency Housing Grant		-				-											-				
	-	-	-	-		-		-		-	-	-	-	-	-		-		-		
Sub-Total Vote		-	-	-		-	-	-	-	-			-		-	-	-	-		-	
Sub-Total	23 057	30 470	53 527	53 527	44 227	317	872	1 063	8 965	829	2 138	14 153	9 173	16 362	21 148	1607.2%	329.1%	37.0%	47.8%	4 129	-
Cooperative Governance (Vote 3)	42 800	8 000	50 800	50 800	50 800	18 627	19 240	5 855	14 458	6 248	6 632	1 704	2 884	32 434	43 214	(72.7%)	(56.5%)	63.8%	85.1%		
Municipal Infrastructure Grant Sub-Total Vote	42 800		50 800									1 704		32 434	43 214	(72.7%)		63.8%			
Sub-Total	42 800	8 000	50 800	50 800	50 800	18 627	19 240	5 855		6 248	6 6 3 2	1 704	2 884	32 434	43 214	(72.7%)	(56.5%)	63.8%			
Total	65 857	38 470	104 327	104 327	95 027	18 944	20 113	6 918			8 769	15 857		48 796	64 362	124.1%	37.5%	51.3%			
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustments	Total Available 2018/19	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by		Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure	Exp as % of	Exp as % of Allocation by		
		1	2018/19	schedule	Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	by municipalities by 30 June 2019	Department	by municipalities	Department	by municipalities	Provincial	municipalities		
		1			Municipalities	September 2018		December 2018		March 2019		June 2019						Department			
	1	1				1						1									
R thousands		1				1															
R thousands Summary by Provincial Departments	+	1	l	l	L	1	l	L	l	l	<u> </u>										
Education																					
Health												-									
Social Development							-			-	-				-		-	-			
Public Works, Roads and Transport	-	-	-	-		-	-		-	-	-	-		-	-		-	-			
Agriculture	-	-	-			-	-			-	-	-	-	-	-		-	-	-		
Sport, Arts and Culture	1		-	-	-	· ·	-		-	-	-	-		-	-		-	-	-		
Housing and Local Government			-			-					-	-	-	-	-		-	-			
Office of the Premier Other Departments	1			-	-	-	-		-	-	-	-	-	-	-		-	-			
Other Departments	1	1 1	1	1	1	1	1	1	1	1	I		I				I			l	

### 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Bela Bela(LIM366)

Limpopo: Bela Bela(LIM366)				Year t	o date	First 0	Quarter	Second	Quarter	Third Q	Juarter	Fourth	n Quarter	YTD Expe	enditure	% Changes fr	rom 3rd to 4th Q	% Changes	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid Other Adjustments	s Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expendi
	revenue Act No. 1 of 2018	year)	2018/19	payment schedule	municipalities for	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities	expenditure National	expenditure by municipalities	Allocation	Allocation by municipalities	2018/19	by municipa
	01 2016				direct grants	Department by 30			31 December 2018			Department by 30		Department	municipalities	Department	municipanities	Department	municipanies		
						September 2018	2018	December 2018		March 2019		June 2019		1					1		
thousands																		ļ	L		
lational Treasury (Vote 10)	1 700		1 700	1 700	1 700	972	070		100	~	100	102		1.050	1.05/	01.00	01.10	70.00	70.00		
ocal Government Financial Management Grant frastructure Skills Development Grant	1 /00	-	1 /00	1/00	1 700	9/2	912	99	100	44	100	183	184	1 353	1 356	84.8%	6 84.1%	79.6%	79.8%		
Integrated City Development Grant		1												1 .			. ]				
Neighbourhood Development Partnership (Schedule 5B)		-	-											1 -				-			
Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-		-			-	-				1 .				-	-		
	-	-	-	-		-							-						· ·		
Sub-Total Vote	1 700	-	1 700	1 700	1 700	972	972	99	100	99	100	183	3 184	1 353	1 356	84.8%	6 84.1%	79.6%	79.8%	-	
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)														1					1		
Municipal Systems Improvement Grant (Schedule 6B)		1					1						1	1 1			. 1	1 1	1		
Municipal Disaster Grant	-	-	-	-														-			
Municipal Disaster Recovery Grant	-	-	-	-		-				-				1 .				-	-		
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-		-	-	-		-			-	1 -				-	-		
Municipal Demarcation Transition Grant (Schedule 6B)		-	-															-	· .		
Sub-Total Vote Transport (Vote 37)	-	-	-	-		-	-	-	· ·	•	•				•	-	-	-	· · ·	-	
Public Transport Infrastructure and Systems Grant														1 .							
Public Transport Network Operations Grant			-											1 -							
Public Transport Network Grant		-	-	-		-		-					-		-				-		
Rural Road Assets Management Systems Grant	-	-	-	-		-			-		-		-	-	-	-		-	-		
Sub-Total Vote	-	-	-	-	-	-	· ·	-	-	•	·	-	· ·		-	-	-	-		-	
Public Works (Vote 6)		1																			
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	1 154		1 154	1 154	1 154	-	216	585	369	228		341 341		1 154	1 154 1 154	49.6%					
Sub-Total Vote Energy (Vote 29)	1 154		1 154	1 154	1 154		216	585	369	228	570	341		1 154	1 154	49.6%	6 (100.0%)	100.0%	100.0%	·	
Integrated National Electrification Programme (Municipal) Grant	15 580	-	15 580	15 580	15 580	1 805	3 522	3 690	1 974		1 366			5 495	6 862		- (100.0%)	35.3%	44.0%		
Integrated National Electrification Programme (Allocation in-kind) Grant	144	-	144	144									-		- 502						
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-		1				-	-	-			-		-			-			
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-	-				-	-		-			-		-			-			
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-		-	-	-	-			-	-		-		-				
Sub-Total Vote Water Affairs (Vote 38)	15 724	·	15 724	15 724	15 580	1 805	3 522	3 690	1 974	-	1 366	· · · ·		5 495	6 862	· · · ·	(100.0%)	35.3%	44.0%	-	
Water Attains (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant														1					6		
Regional Bulk Infrastructure Grant (Schedule 5B)		-	-							-			-	1 1			1	-	1		
Regional Bulk Infrastructure Grant (Schedule 6B)		1					1							1 1			. 1	1 1	1		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-				-															
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-		-				-							-	-	-		
Municipal Water Infrastructure Grant (Schedule 5B)	-	-	-	-		-				-				1 .				-	-		
Municipal Water Infrastructure Grant (Schedule 6B)		-	-	-		-	-		· · · ·	-			-					-			
Bucket Eradication Programme Grant	40.000	- 5 500	45 500	45 500	45 500	-	3 500		13 132	-		13 607	7 5 472	38 895	- 35 118	-	-	85.5%			
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	40.000	5 500	45 500	45 500	45 500	3 755	3 500	12 877	13 132	8 656	13 014	13 607	54/2	CV8 85	30 1 1 6	57.2%	6 (58.0%)	80.0%	77.2%		
Sub-Total Vote	40 000	5 500	45 500	45 500	45 500	3 755	3 500	12 877	13 132	8 656	13 014	13 607	5 472	38 895	35 118	57.2%	6 (58.0%)	85.5%	77.2%		
Sport and Recreation South Africa (Vote 19)	10 000	0.000	45 505	40 000	45 500	5755	5 500	12 077	10 102	0.000	10 011	10 007	5472	50 075	55110	07.270	(00.010)	00.010	11.2.10		
2013 Africa Cup of Nations Host City Operating Grant		-	-											1 -				-			
2014 African Nations Championship Host City Operating Grant		-	-	-		-				-				1 -				-	-		
Sub-Total Vote	-		-	-		-	-	-	-	-	-	-			-	-	-	<u> </u>	-	-	
Human Settlements (Vote 31)														1					í.		
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)	-	-	1 .	1 .		1 .	-	-	•	-	· ·		-		-		-	-			
Municipal Human Settlements Capacity Grant		1 11	1	1 1	1	1 1	1						1	1 1			. 1				
Municipal Emergency Housing Grant		-		1		1	1							1 1			. 1	]	1 1		
		-	-	-		-		-					-		-						
Sub-Total Vote	-	-	-	-	-	-	-	-	-			·	-	-	-		-			-	
Sub-Total	58 578	5 500	64 078	64 078	63 934	6 532	8 210	17 251	15 575	8 983	15 049	14 131	5 656	46 897	44 490	57.3%	62.4%)	73.4%	69.6%	-	
Cooperative Governance (Vote 3)	37.530	1	37.530	37.530	37.530	2.869	6.047	6 776	11 505	9.474	5 296	9 562	2 11 573	28.681	34 421	0.9%	6 118.5%				
Municipal Infrastructure Grant Sub-Total Vote	37 530		37 530 37 530		37 530			6 776 6 776		9 474	5 296 5 296	9 562 9 562		28 681 28 681	34 421 34 421	0.9%		76.4%			
Sub-Total	37 530	I	37 530	37 530	37 530			6776	11 505	94/4	5 296			28 681	34 421	0.9%					_
Total	96 108		101 608	101 608				24 027			20 345										
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expe			rom 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustments	s Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	e Actual expenditure	Exp as % of	Exp as % of		
			2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2018	Provincial Department by 31	by municipalities by 31 December 2018	Provincial Department by 31	by municipalities by 31 March 2019	Provincial Department by 30	by municipalities by 30 June 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities	1	
			1	1	Municipalities	September 2018		December 2018		March 2019		June 2019						Department	1		
			1	1	1	1	1		.				1	ı 1				1 1	1	1	
R thousands			1	1	1	1	1		.				1	ı 1				1 1	1	1	
Summary by Provincial Departments		1 1	1	1		1	1				+		1	ł	+		+	<b>┌───</b> ┤			
Education													+	<u> </u>			.++		-	1	
Health		-	1 1	1		1	1 1						1	1 1			. 1	1 1	1		
Social Development		-											1	1 1			. 1	1 1	1 -	1	
Public Works, Roads and Transport	-	-	-	-	-	-	-	-			-			ı - I	-		-	1 - I	-	1	
Agriculture	-	-		-	-	-	-	-	-		-			1 · · ]	-	-	-			1	
Sport, Arts and Culture	-	-		-	-	-		-	-	-	-			ı - I	-		1 -	1 - I			
						1							1 1							1	
Housing and Local Government		-	-														1 1	1 1	-		
	-	-													-		.	1 1			

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Mogalakwena(LIM367)

Limpopo: Mogalakwena(LIM367)				¥		First C		0	0	Third	0	E	0	YTD Exp		N/ 01		0/ Ob			D- II O
	Division of	Adjustment (Mid Other Adjustments	Total Available	Approved	to date Transferred to	Actual	Actual	Actual	I Quarter Actual	Actual	Quarter Actual	Actual	Quarter	Actual	Actual	% Changes fro	om 3rd to 4th Q Actual	% Changes f Exp as % of	Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No. 1	year)	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018	-			direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
						Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
R thousands						September 2018	2018	December 2018		March 2019		June 2019									
National Treasury (Vote 10)																					
Local Government Financial Management Grant	1 770	-	1 770	1 770	1 770	523	523	343	598	392	141	94		1 352	1 262	(76.0%)	(100.0%)	76.4%	71.3%		
Infrastructure Skills Development Grant	-	-	-	-		-			-		-		-	-	-	-			-		
Integrated City Development Grant	-	-	-	-		-		-	-	-	-		-	-	-				-		
Neighbourhood Development Partnership (Schedule 5B)	-	-	-	-		-		-	-	-			-	-	-	-	-		-		
Neighbourhood Development Partnership (Schedule 6B)		-	-	-		-		-		-			-		-	-			-		
Sub-Total Vote	1 770	-	1 770	1 770	1 770	523	523	343	598	. 392	. 141	94	-	1 352	1 262	(76.0%)	(100.0%)	76.4%	71.3%		
Cooperative Governance (Vote 3)	1770	-	1770	1770	17/0	525	525	343	390	392	141	74		1 332	1 202	(78.0%)	(100.0%)	/0.476	/1.376		
Municipal Systems Improvement Grant (Schedule 5B)		-				-															
Municipal Systems Improvement Grant (Schedule 6B)			-	-		-				-			-	-	-		-				
Municipal Disaster Grant		-	-	-		-		-		-			-	-	-	-					
Municipal Disaster Recovery Grant		-	-	-		-		-	-	-	-		-	-	-				-		
Municipal Demarcation Transition Grant (Schedule 5B)		-	-	-		-		-	-	-				-		-			-		
Municipal Demarcation Transition Grant (Schedule 6B)	· ·	-	·		-	-	·		•	-		·	-	·	-	-			-		
Sub-Total Vote Transport (Vote 37)	•	-	•	•	•	•	•			•	•	•	•	•	•	•	-	•		•	•
Public Transport Infrastructure and Systems Grant																					
Public Transport Network Operations Grant	1	-	1 1			1			1				1	_			1				
Public Transport Network Grant			-	-		-			-		-			-	-						
Rural Road Assets Management Systems Grant	-	-	-	-		-		-		-	-	-	-	-	-		-				
Sub-Total Vote	-	-	-	-	· ·	-		•	-	•	-		-	-	-	-	-	-	-	-	-
Public Works (Vote 6)						.]						59				105	(a.e				
Expanded Public Works Programme Integrated Grant (Municipality)	1 537		1 537	1 537			-	411		409				879	1 071	(85.6%)		57.2%	69.7%		
Sub-Total Vote Energy (Vote 29)	1 537	-	1 537	1 537	1 537	-	•	411	434	409	345	59	291	879	1 071	(85.6%)	(15.7%)	57.2%	69.7%	· · ·	-
Integrated National Electrification Programme (Municipal) Grant	12 302		12 302	12 302	12 302	1 057	522		535			11 245	6 346	12 302	7 402			100.0%	60.2%		
Integrated National Electrification Programme (Allocation in-kind) Grant	39 915	(4 208)	35 707			-			-				-					-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)						-															
Energy Efficiency and Demand Side Management (Municipal) Grant			-	-		-				-	-		-	-	-		-		-		
Energy Efficiency and Demand Side Management (Eskom) Grant	-	-	-	-		-		-		-	-		-	-	-		-				
Sub-Total Vote	52 217	(4 208)	48 009	48 009	12 302	1 057	522	-	535	-	-	11 245	6 346	12 302	7 402		-	100.0%	60.2%	-	-
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																					
		-	-	-		-		-		-					-						
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)	80 000	50 000	130 000	130 000					1									-			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-	150 000	150 000																	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-				-															
Municipal Water Infrastructure Grant (Schedule 5B)		-		-		-									-						
Municipal Water Infrastructure Grant (Schedule 6B)		-	-			-		-	-	-			-		-	-					
Bucket Eradication Programme Grant		-	-	-		-		-		-			-	-	-	-					
Water Services Infrastructure Grant (Schedule 5B)	40 000	12 975	52 975	52 975	52 975	2 254	7 791	6 656	16 719	16 508	2 510	14 287	15 416	39 705	42 437	(13.5%)	514.3%	75.0%	80.1%		
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	12 975 132 975	(12 975) 50 000	182 975	182 975	52 975	2 254	7 791	6 656	16 719	16 508	2 510	14 287	15 416	39 705	42 437	(13.5%)	514.3%	75.0%	- 80.1%		
Sport and Recreation South Africa (Vote 19)	132 975	50 000	102 9/3	102 975	52 975	2 234	7 / 71	0 0 0 0	10 / 19	10 306	2 510	14 207	15 4 10	39 703	42 437	(13.3%)	314.3%	/5.0%	00.176	-	
2013 Africa Cup of Nations Host City Operating Grant																					
2014 African Nations Championship Host City Operating Grant		-				-															
Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B)	-	-		- 1			-	-	-		-	-	-	-	-	-	-		-		
Rural Households Infrastructure Grant (Schedule 6B)	-		-	-		-		-	-	-		-	-	-	-	-			-		
Municipal Human Settlements Capacity Grant	1 .	-	-			-		-	-			-	-	-	-	-			-		
Municipal Emergency Housing Grant	1		-	-		-		-	-		1		-	-	-		-		-		
Sub-Total Vote	· · · ·		-			-								-				-			
Sub-Total	188 499	45 792	234 291	234 291	68 584	3 834	8 836	7 410	18 286	17 309	2 997	25 685	22 053	54 238	52 172	48.4%	635.9%	79.1%	76.1%		
Cooperative Governance (Vote 3)																					
Municipal Infrastructure Grant	153 114	(20 256)	132 858					19 185		33 536		50 609		109 616	80 845	50.9%		82.5%	60.9%		
Sub-Total Vote	153 114	(20 256)	132 858							33 536				109 616	80 845	50.9%				-	-
Sub-Total	153 114 341 613	(20 256)	132 858 367 149	132 858	132 858	6 286 10 120	14 232	19 185	11 265 29 551	33 536 50 845	8 129 11 126	50 609	47 220	109 616	80 845	50.9%	480.9%	82.5%	60.9%		-
Total	341 613	25 536	36/149	367 149	201 442	10 120	23 068	26 595	29 551	50 845	11 126	76 294	69 273	163 854	133 017	50.1%	522.6%	81.3%	66.0%		
	-			Year to date		First Quarter		Second Quarter		Third Quarter	1 1	Fourth Quarter	1	YTD Exp	anditure	% Changes &	om 3rd to 4th Q	% Changes f	for the 4th O		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustments	s Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter Actual expenditure	Actual expenditure	Third Quarter Actual expenditure		Fourth Quarter Actual expenditure			Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of	ı	
	mann bouget		2018/19	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
			1	1	Departments to Municipalities	Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department		Department		Provincial Department	municipalities		
	1		1		municipalities	September 2018		Jecember 2018	1	march 2019		June 2019	1					Department			
			1	1		1	1		1	1											
R thousands	<u> </u>			L			L	l	<u> </u>												
Summary by Provincial Departments																					
Education				-	-	-	-	-		-	•	-	-	-	-			-	-		
Health	1	-	· ·	-			-	•	· ·	-	•			-	-			-			
Social Development	1	-		-		-	-	-	-		•			-	-			-			
Public Works, Roads and Transport Agriculture	1 .			-	-	-		-		-	-		-	-	-			-			
Agriculture Sport, Arts and Culture	1 1												1 1					-			
Housing and Local Government													]		-		1				
Office of the Premier															1						
Other Departments			1	1		1	1		1	1											
																	•			•	

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Modimolle-Mookgopong(LIM368)

Limpopo: Modimolle-Mookgopong(LIM368)				Veer	to date	Eirot C	uarter	Facence	i Quarter	Third	Quarter	Fourth	Quarter	YTD Exp	nditure	% Changes fr	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Bell Over
	Division of	Adjustment (Mid Other Adjustment	s Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	2018/19	payment schedule		expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018	-			direct grants	National	municipalities by	National	municipalities by		municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities		
						Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department		Department		Department			
R thousands						September 2018	2018	December 2018		March 2019		June 2019									
National Treasury (Vote 10)																					
Local Government Financial Management Grant	4 115	-	4 115	4 115	4 115	157	158	488	488	753	3 753	1 993	2 717	3 391	4 115	164.7%	260.9%	82.4%	100.0%		
Infrastructure Skills Development Grant	-	-		-		-			-		-	-	-	-	-				-		
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)	-	-				-			-			-	-	-	-	-	-		-		
Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B)	-	-				-						-	-		-		-				
regitodantoda Development i atmersnip (achedate ob)		1																			
Sub-Total Vote	4 115	-	4 115	4 115	4 115	157	158	488	488	753	753	1 993	2 717	3 391	4 115	164.7%	260.9%	82.4%	100.0%		
Cooperative Governance (Vote 3)																					
Municipal Systems Improvement Grant (Schedule 5B)	-	1 055	1 055	1 055	1 055	-					-	-	31	-	31				2.9%		
Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant	1 055	(1 055)		-		-				-		-	-	-	-	-	-				
Municipal Disaster Grant Municipal Disaster Recovery Grant	-	-				-						-	-		-		-	-			
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)		1																			
Municipal Demarcation Transition Grant (Schedule 6B)		-				-															
Sub-Total Vote	1 055	-	1 055	1 055	1 055	-	•	•	-	•	-	-	31	-	31		-	-	2.9%		-
Transport (Vote 37)																					
Public Transport Infrastructure and Systems Grant	-	-	-	-		-	-	-	-	-		-	-	-	-	-					
Public Transport Network Operations Grant Public Transport Network Grant	-	-	-	-		1 .			-		-	-	-	-	-	-			-		
Public Transport Network Grant Rural Road Assets Management Systems Grant						1			1		1				-						
Sub-Total Vote	1 -		1	-		1 -	-	-	-		-	-	- 1				-	-	-		-
Public Works (Vote 6)	1		1			1				1											
Expanded Public Works Programme Integrated Grant (Municipality)	1 021	-	1 021	1 021				275		141		22	-	774	774	(84.4%)		75.8%	75.8%		
Sub-Total Vote	1 021	-	1 021	1 021	1 021	336	336	275	416	141	22	22	-	774	774	(84.4%)	(100.0%)	75.8%	75.8%	-	-
Energy (Vote 29)	10 000		10 000	10 000	10 000				1 500		2 691	3 983	3 449	3 983	7 640			39.8%			
Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant	10 000	1 493	10 000			-		-	1 500	-	2 691	3 983	3 449	3 983	/ 640	-	28.2%	39.8%	76.4%		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	1 493	1 493	1 493		-						-	-		-		-	-			
Energy Efficiency and Demand Side Management (Municipal) Grant		1																			
Energy Efficiency and Demand Side Management (Eskom) Grant		-				-															
Sub-Total Vote	10 000	1 493	11 493	11 493	10 000	-	-	-	1 500		2 691	3 983	3 449	3 983	7 640		28.2%	39.8%	76.4%		-
Water Affairs (Vote 38)																					
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-				-			-	-		-		-	-	-					
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)	-	-		-		-				-		-	-	-	-	-	-		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-				-									-	-		-			
Water Services Operating and Transfer Subsidy Grant (Schedule 3b) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		1																			
Municipal Water Infrastructure Grant (Schedule 5B)		-				-															
Municipal Water Infrastructure Grant (Schedule 6B)	-	-				-			-	-	-	-	-		-	-					
Bucket Eradication Programme Grant	-	-		-		-			-	-	-	-	-	-	-		-				
Water Services Infrastructure Grant (Schedule 5B)	50 000	(25 000)	25 000	25 000	25 000	-			-	-	-	23 698	23 698	23 698	23 698	-	-	94.8%	94.8%		
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	50 000	. (25 000)	25 000	25 000	25 000	-			-	-		23 698	23 698	23 698	- 23 698		-	94.8%	- 94.8%		
Sport and Recreation South Africa (Vote 19)	50 000	(25 000)	25 000	25 000	25 000	•		•	-	· · ·	-	23 698	23 698	23 698	23 698	•	-	94.8%	94.8%		-
2013 Africa Cup of Nations Host City Operating Grant		_																			
2014 African Nations Championship Host City Operating Grant		-		-		-									-						
Sub-Total Vote	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-		-
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B)	-	-				-			-	-		-	-	-	-	-					
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	-	-				-			-	-		-	-	-	-	-					
Municipal Emergency Housing Grant																					
in the started in the start of		_				1			1		1		-	-	-						
Sub-Total Vote	-	-		-		-		-	-	-	-	-	-	-	-	-	-	-		-	-
Sub-Total	66 191	(23 507)	42 684	42 684	41 191	493	494	763	2 404	894	3 465	29 696	29 894	31 846	36 257	3221.7%	762.7%	77.3%	88.0%		-
Cooperative Governance (Vote 3)																					
Municipal Infrastructure Grant Sub-Total Vote	37 826 37 826		27 826 27 826			· ·	5 350 5 350	6 485				3 976 3 976		17 088 17 088	29 570 29 570	(40.0%)		61.4% 61.4%	106.3%		
Sub-Total Vote Sub-Total	37 826		27 826				5 350 5 350	6 485 6 485						17 088 17 088	29 570 29 570	(40.0%) (40.0%)		61.4%			-
Total	104 017	(33 507)	70 510	70 510	69 017	493	5 350	7 248	10 911	7 521	11 066	3 976		48 934	65 827	(40.0%) 347.7%	243.5%	70.9%	95.4%		-
						475	2.011	. 210					22.307			2.1.176	213.070				
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	1	YTD Exp	enditure	% Changes fr	om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustment	s Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
			2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2018	Provincial Department by 31	by municipalities by 31 December 2018		by municipalities by 31 March 2019	Provincial Department by 30	by municipalities by 30 June 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities		
					Municipalities	September 2018	22 September 2016	December 2018	2. 0000000 2010	March 2019	51 march 2015	June 2019		- oper unions		Separament		Department			
		1	1			1			1			1									
R thousands						1	1		1												
R thousands Summary by Provincial Departments	-		+																		
Education																					
Health				-																	
Social Development	-		-	-	-	-	-	-	-	-	-	-		-	-		-	-	-		
Public Works, Roads and Transport	-	-	-	-	-	-	-	-		-	-	-		-	-		-	-			
Agriculture	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-			
Sport, Arts and Culture		-	-	-	-	· ·	-	-	-	-	-		-	-	-		-	-			
Housing and Local Government	-			-		-	-				-	-	-	-	-		-	-			
Office of the Premier	-			-				-	-		1			-	-	-		-			
Other Departments	1	I	1	I	1	1	1	I	1	1	1						1				

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Waterberg(DC36)

Limpopo: Waterberg(DC36)					Marrie		Elect.		0	0	Third		E		VTD F		*/ Ob (	and the state of	N/ 01			B- # 0
	Division of	Adjustment (Mid	Other Adjustments	s Total Available		to date Transferred to	Actual	Quarter Actual	Actual	I Quarter Actual	Actual	Quarter	Actual	n Quarter Actual	Actual	penditure Actual	% Changes fro	om 3rd to 4th Q Actual	% Changes f Exp as % of	Exp as % of	Approved F Total Available	
	revenue Act No. 1	Aujustnent (mid year)	Outer Aujustments	2018/19		municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018	joury		2010117	pujment senedure	direct grants	National	municipalities by		municipalities by	National	municipalities by	National	municipalities by		municipalities	National	municipalities	National	municipalities	Longity	by manicipania.
							Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30		Department		Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019				1					
R thousands																	1					
National Treasury (Vote 10)																						
Local Government Financial Management Grant	1 000			1 000	1 000	1 000	0 75	j 74	1 128	128	546	360	251	1 438	B 1 000	1 000	(54.0%)	) 21.5%	100.0%	100.0%		
Infrastructure Skills Development Grant	-	-		-			-				-		-		-				-	-		
Integrated City Development Grant	-	-		-			-		-	-	-		-	-	-	-			-	- 1		
Neighbourhood Development Partnership (Schedule 5B)					-		-			-					-	-		-	-	- 1		
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-		-				-		-					-	-	-		
Sub-Total Vote	1 000	· · ·		1 000	D 1000	1 000	75			128	546	360	251	438	1 000		(54.0%)		100.0%	- 100.0%	+	
Cooperative Governance (Vote 3)	1000			1000	1000	1000	- 15		128	120	340	300	201	430	1000	1 000	(34.0%)	21.3%	100.076	100.0%	· · · ·	
Municipal Systems Improvement Grant (Schedule 5B)																						
Municipal Systems Improvement Grant (Schedule 5B)																						
Municipal Disaster Grant																	ı -		-			
Municipal Disaster Recovery Grant	-						-										i		-			
Municipal Demarcation Transition Grant (Schedule 5B)											-		-						-			
Municipal Demarcation Transition Grant (Schedule 6B)	-	-		-					-		-		-		-	-			-			
Sub-Total Vote	-	-		-	-	· ·	-	·	-		-	-	-	-	-	-		-	-			
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant	-	-	1	-	-		-		· ·	-	· ·	-	· ·	-	-	-		-	-			
Public Transport Network Operations Grant	-	-	1	-		· ·	-		1 .	-	1 .	-	1 .	-	-	-		-	-			
Public Transport Network Grant	1	-	1	1				. · ·	1			1										
Rural Road Assets Management Systems Grant	2 133	4		2 133	3 2 133	2 133		•	299		550	875	451		8 1 781	2 712	(18.0%)	) 21.0%	83.5%	127.1%	· · · · · ·	
Sub-Total Vote	2 133	+		2 133	3 2 133	2 133	481		299	779	550	875	451	1 058	1 781	2 712	(18.0%)	) 21.0%	83.5%	127.1%	·	-
Public Works (Vote 6)																	1					
Expanded Public Works Programme Integrated Grant (Municipality)	-	······				· · ·		·	·	-	·	-	·							-		
Sub-Total Vote Energy (Vote 29)	-					·				· · · · ·							-		•	-	·	•
Integrated National Electrification Programme (Municipal) Grant	1		1	1	.1		1		1		1		1		1		1					
Integrated National Electrification Programme (Allocation in-kind) Grant	-	-					-				-		-	-	-					-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																						
Energy Efficiency and Demand Side Management (Municipal) Grant																	i .					
Energy Efficiency and Demand Side Management (Eskom) Grant												1					ı -		-			
Sub-Total Vote				-			-				-							-				
Water Affairs (Vote 38)								-						-								
Backlogs in Water and Sanitation at Clinics and Schools Grant	-			-	-		-			-	-		-		-				-			
Regional Bulk Infrastructure Grant (Schedule 5B)	-			-	-		-			-	-		-		-				-			
Regional Bulk Infrastructure Grant (Schedule 6B)	-						-			-	-		-		-				-			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	-						-			-	-		-		-				-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-						-			-	-		-		-				-			
Municipal Water Infrastructure Grant (Schedule 5B)	-	-		-			-				-		-		-				-			
Municipal Water Infrastructure Grant (Schedule 6B)	-	-		-			-				-		-		-				-			
Bucket Eradication Programme Grant	-	-		-			-				-	1	-		-			-	-	- 1		
Water Services Infrastructure Grant (Schedule 5B)	-	-		-			-		-	-	-		-	-		-			-	- 1		
Water Services Infrastructure Grant (Schedule 6B)		· ·		· · ·	-			· · · ·	·	-	•	· · ·	•	· ·	-	•	·	-	-	-	·	
Sub-Total Vote	-	· · · ·				· · ·	· · ·	· · ·	· · ·	· · ·	· ·		-	· ·		· ·		-		· · ·	· · · ·	· · · · ·
Sport and Recreation South Africa (Vote 19)																	1					
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant	-	-			-		-								-			-	-	-		
Sub-Total Vote	-				-							+		+								
Human Settlements (Vote 31)	-				-								-					-			· · · · ·	
Rural Households Infrastructure Grant (Schedule 5B)																						
Rural Households Infrastructure Grant (Schedule 6B)	1		1					1	1	1	1	1	1	1				. 1		. 1		
Municipal Human Settlements Capacity Grant	1		1	1	. 1	1	1	1		1	1	1	1	1					_			
Municipal Emergency Housing Grant			1		'			1 .	· ·			1			-				-			
	-		1		-						-		-	-	-	-		-	-			
Sub-Total Vote	-	-	1	-	-		-			-	-		-		-	-		-	-			
Sub-Total	3 133	-	1	3 133	3 3 1 3 3	3 133	556	74	427	907	1 096	1 235	702	2 1 496	2 781	3 712	(35.9%)	) 21.1%	88.8%	118.5%		-
Cooperative Governance (Vote 3)									1													-
Municipal Infrastructure Grant	-	-	1	-	-		-	-				-	· ·	-	-	-			-		7 099	
Sub-Total Vote	-			-	-	· .		-	-		-		-	-		-	-	-	-	-	7 099	-
Sub-Total	-			-	-		-		· ·		-		-					-	-		7 099	-
Total	3 133	<u> </u>		3 133	3 3 1 3 3	3 133	556	74	427	907	1 096	1 235	702	2 1 496	2 781	3 712	(35.9%)	) 21.1%	88.8%	118.5%	7 099	
	-	T		T =	Year to date		First Quarter		Second Quarter	T	Third Quarter		Fourth Quarter			penditure		rom 3rd to 4th Q	% Changes f		· · · · · ·	
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget	Other Adjustments	ts Total Available 2018/19	Approved payment schedule	t Transferred from Provincial	Actual expenditure Provincial	<ul> <li>Actual expenditure by municipalities by</li> </ul>	Actual expenditure y Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	<ul> <li>Actual expenditure by municipalities by</li> </ul>	e Actual expenditure y Provincial	Actual expenditure	Actual expenditure Provincial	<ul> <li>Actual expenditure</li> <li>by municipalities</li> </ul>	Exp as % of Allocation	Exp as % of Allocation by		
				2018/19	schedule	Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department	by municipalities	Department	by municipalities	Provincial	municipalities		
	1		1	1	1	Municipalities	September 2018		December 2018	1010	March 2019		June 2019						Department			
	1		1	1	1	1	1	1	1	1	1	1	1	1	1		1			I		
	1		1	1	1	1	1	1	1	1	1	1	1	1	1		1			ļ		
R thousands	-	+	<u> </u>		+	+			+	<u> </u>	<u> </u>	<u> </u>	<u> </u>		+'	+		+				
Summary by Provincial Departments	-	+	<u> </u>		+	+			+	<u> </u>	<u> </u>	<u> </u>	<u> </u>		+'	+		+				
Education	-		1			-								-	1		-	-	-	-		
Health		-	1	· ·		-	1 .		-					1 .	1			-	-	-		
Social Development		-	1	· ·		-			-					1 .	1			-	-	-		
Public Works, Roads and Transport Agriculture	1 .		1		-		-			-		1 .			1			-	-	-		
Agriculture Sport, Arts and Culture			1									1		1 .	1 .			1 1	-	-		
Sport, Arts and Culture Housing and Local Government	· ·		1	1	1 .		· ·					1			1 .			1	-	-		
							-	-						-	1			· ·	-		'	
Housing and Local Government Office of the Premier Other Departments				-												-	-		-			

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Ephraim Mogale(LIM471)

Limpopo: Ephraim Mogale(LIM471)				Veert	o date	First	uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	YTD Exp	anditure	% Changes fr	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid Other Adjustmen	ts Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	% Changes fro	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No. 1	year)		yment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018			-	direct grants	National	municipalities by		municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
						Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
R thousands						September 2018	2018	December 2018		March 2019		June 2019									
National Treasury (Vote 10)																					
Local Government Financial Management Grant	2 215	5 -	2 215	2 215	2 215	222	221	1 196	1 196	402	2 329	72		1 892	1 746	(82.1%)	(100.0%)	85.4%	78.8%		
Infrastructure Skills Development Grant		-						-	-					-							
Integrated City Development Grant	-	-	-	-		-		-	-		-	-	-	-	-	-	-		-		
Neighbourhood Development Partnership (Schedule 5B)	-	-	-	-					-					-		-	-		-		
Neighbourhood Development Partnership (Schedule 6B)	-	-		-				-	-				-	-	-						
Sub-Total Vote	2 215		2 215	2 215	2 215	222	221	1 196	1 196	402	329	72		1 892	1 746	(82.1%)	(100.0%)	85.4%	78.8%		
Cooperative Governance (Vote 3)	2210		2215	2210	2210			1170	1170	102				10/2	1740	(02.170)	(100.076)	00.470	10.010		
Municipal Systems Improvement Grant (Schedule 5B)	-	-						-	-					-	-	-					
Municipal Systems Improvement Grant (Schedule 6B)	-	-	-	-				-	-		-			-	-		-		-		
Municipal Disaster Grant		-		-					-					-	-				-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)	-	-						-	-					-		-	-				
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)	-	-	-											-					-		
Sub-Total Vote																					-
Transport (Vote 37)																					
Public Transport Infrastructure and Systems Grant		-						-	-					-		-					
Public Transport Network Operations Grant	· ·	-	-		· ·	-	-	-	-	-	-	-	-		-	-			-		
Public Transport Network Grant	-	-	-			-		-		-	-			-	-	-			-		
Rural Road Assets Management Systems Grant Sub-Total Vote						-		-	-	-	-	-	-	-	-	-	-	-	-		
Public Works (Vote 6)	· · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · ·					-		-	-	-	-	-	-	-	-		•		-
Expanded Public Works Programme Integrated Grant (Municipality)	1 594	4 -	1 594	1 594	1 594	39	39		406	956	6 585	598	564	1 593	1 594	(37.4%)	(3.7%)	99.9%	100.0%		
Sub-Total Vote	1 594		1 594	1 594			39	•	406	956		598		1 593	1 594	(37.4%)		99.9%			-
Energy (Vote 29)																					
Integrated National Electrification Programme (Municipal) Grant	-							-	-		-			-	-				-		
Integrated National Electrification Programme (Allocation in-kind) Grant	11 770	1 438	13 208	13 208				-	-					-		-	-				
Backlogs in the Electrification of Clinics and Schools (Allocation in kind) Energy Efficiency and Demand Side Management (Municipal) Grant	-	-				-		-	-				-	-	-						
Energy Efficiency and Demand Side Management (Nunicipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant		1																1			
Sub-Total Vote	11 770	1 438	13 208	13 208																	
Water Affairs (Vote 38)																					
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-		-		-	-				-	-	-						
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-						-	-					-	-						
Regional Bulk Infrastructure Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-						-	-					-		-	-		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	-										-					-		
Municipal Water Infrastructure Grant (Schedule 5B)														-							
Municipal Water Infrastructure Grant (Schedule 6B)		-																			
Bucket Eradication Programme Grant		-							-		-			-		-					
Water Services Infrastructure Grant (Schedule 5B)	-	-	-	-		-		-	-		-			-	-		-		-		
Water Services Infrastructure Grant (Schedule 6B)	-	-	•	-				-	-		-		· ·	-	-	-	-		-		
Sub-Total Vote Sport and Recreation South Africa (Vote 19)		-	•	•	· ·		•	•	•	•	•	•		-	•	•	-	•	•		•
2013 Africa Cup of Nations Host City Operating Grant																					
2013 Africa Outport Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant									1												
Sub-Total Vote		-	•				-		-		-		-	-			-		-		
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-		-		-	-			-	-	-	-	-			-		
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	-	-						-						-		-	-				
Municipal Emergency Housing Grant														-							
the second se		-									1				_						
Sub-Total Vote		-			· ·	-			-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total	15 579	1 438	17 017	17 017	3 809	261	260	1 196	1 602	1 358	914	670	564	3 485	3 340	(50.7%)	(38.3%)	91.5%	87.7%		-
Cooperative Governance (Vote 3)			22.000					10	0				9 271	10	20	110 0000					
Municipal Infrastructure Grant Sub-Total Vote	32 823 32 823		32 823 32 823	32 823 32 823		136 136		10 050 10 050		6 885		2 701 2 701		19 772 19 772	30 610 30 610	(60.8%) (60.8%)		60.2% 60.2%	93.3% 93.3%	1 802 1 802	
Sub-Total	32 823		32 823	32 823				10 050		6 885		2 701		19 772	30 610	(60.8%)		60.2%		1 802	
Total	48 402	1 438	49 840	49 840	36 632	397	6 396	11 246	9 655	8 243	8 065	3 371	9 835	23 257	33 951	(59.1%)	21.9%	63.5%	92.7%	1 802	
		· ·																			
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			om 3rd to 4th Q	% Changes			
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustmen	ts Total Available Ap 2018/19	schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	<ul> <li>Actual expenditure</li> <li>by municipalities by</li> </ul>	Actual expenditure Provincial	Actual expenditure by municipalities by		Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure by municipalities	Exp as % of Allocation	Exp as % of Allocation by		
			2010/15	Jenedule	Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department	by manicipanites	Department	by maneipanties	Provincial	municipalities		
	1	1 1			Municipalities	September 2018	1	December 2018		March 2019		June 2019						Department			
	1				1		1						1								
R thousands	1	1																			
Summary by Provincial Departments	1		1		1		1				1										
Education	-	-	-			-	-			-	-		-	-	-			-	-		
Health	-		-		-		-	-	-		-		-	-	-	-	-	-	-		
Social Development	-	1 - 1		-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		
Public Works, Roads and Transport Agriculture		1 :1	· · · ·			-		-	-	-	-		-				-	-	-		
Agriculture Sport, Arts and Culture	1	1 11						-									]		1		
Housing and Local Government	1					1			-				1	-	-		1 1		-		
Office of the Premier	-				-	-	-		-	-	-		-	-	-			-	-		
Other Departments	1	I																			

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Elias Motsoaledi(LIM472)

Limpopo: Elias Motsoaledi(LIM472)	IM472)			Veer	to date	First	Quarter	Facond	Quarter	Third	Quarter	Fourth Quarter		YTD Expenditure		iture % Changes from 3rd to 4th Q			for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other Adjustments Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		YTD expenditure
	revenue Act No. 1	l year)	2018/19	payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018				direct grants		municipalities by	National	municipalities by		municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
						Department by 30			31 December 2018		31 March 2019		30 June 2019	Department		Department		Department			
R thousands						September 2018	2018	December 2018		March 2019		June 2019									
National Treasury (Vote 10)																					
Local Government Financial Management Grant	1 770	D -	1 770	1 770	1 770	303	303	446	446	162	2 162	859	859	1 770	1 770	430.2%	429.6%	100.0%	100.0%		
Infrastructure Skills Development Grant		-	-											-	-						
Integrated City Development Grant	-	-	-	-		-				-				-	-						
Neighbourhood Development Partnership (Schedule 5B)	-	-	-	-		-	-	-			-	-	-	-	-		-				
Neighbourhood Development Partnership (Schedule 6B)	-	-	-	-		-		-		-		-	-	-	-		-				
Sub-Total Vote	- 1770		1770	. 1770	1 770	303	. 303		446		162	. 859	- 859	- 1 770	1 770	430.2%	429.6%	- 100.0%	- 100.0%		
Cooperative Governance (Vote 3)	17/0	-	17/0	1770	17/0	303	303	446	440	162	162	809	809	1770	1770	430.2%	429.6%	100.0%	100.0%		-
Municipal Systems Improvement Grant (Schedule 5B)																					
Municipal Systems Improvement Grant (Schedule 6B)			-																		
Municipal Disaster Grant	-			-		-									-		-				
Municipal Disaster Recovery Grant	-	-	-	-		-		-				-	-		-						
Municipal Demarcation Transition Grant (Schedule 5B)	-	-	-	-		-				-				-	-						
Municipal Demarcation Transition Grant (Schedule 6B)	-		-	-		-						-	-		-						
Sub-Total Vote	-	-	-	-		-		-		-	-	-		-	-		-	-		-	
Transport (Vote 37)																					
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	-	-	-	-		-				1 .		1 .		-	-	-	-				
Public Transport Network Operations Grant Public Transport Network Grant		-	-	-		-	1		1	1	1	1 .	-	-	-		1				
Public Transport Network Grant Rural Road Assets Management Systems Grant		-	-	-		-	1		1	1	1	1 .	-	-	-		1				
Sub-Total Vote	+	1	t		· · ·	1 .	· · ·	i		· · ·		1 .									
Public Works (Vote 6)	-	-	· · · · ·	-			-	-		-		1 .		-		-	-		-		-
Expanded Public Works Programme Integrated Grant (Municipality)	1 003		1.002	1 002	1 002	268	385	516	393	218	8 224			1 002	1 002	(100.0%)	(100.0%)	100.0%	100.0%		
Sub-Total Vote	1 002		1 002					516					-	1 002	1 002	(100.0%)		100.0%			-
Energy (Vote 29)											1										
Integrated National Electrification Programme (Municipal) Grant	9 99		9 998			3 637	1 849	4 238	4 237	· ·	1 353	3 751	1 759	8 626	8 199		(43.9%)	86.3%	82.0%		
Integrated National Electrification Programme (Allocation in-kind) Grant	21 003	3 (329	20 674	20 674	-	-		-	-		-	-	-	-	-		-		-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-	-	-	-		-	-		-	-	-	-	-		-		-		
Energy Efficiency and Demand Side Management (Municipal) Grant	5 00	D -	5 000	5 000	5 000	-		-		1 223	3 390		4 610	1 223	5 000	(100.0%)	1083.0%	24.5%	100.0%		
Energy Efficiency and Demand Side Management (Eskom) Grant	-			-		-	•	•							-						
Sub-Total Vote	36 001	(329	35 672	35 672	14 998	3 637	1 849	4 238	4 237	1 223	1 742	751	5 369	9 849	13 199	(38.6%)	208.2%	65.7%	88.0%	-	-
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																					
Regional Bulk Infrastructure Grant (Schedule 5B)	-			-		-									-		-				
Regional Bulk Infrastructure Grant (Schedule 36)															-						
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																					
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																					
Municipal Water Infrastructure Grant (Schedule 5B)				-											-						
Municipal Water Infrastructure Grant (Schedule 6B)			-																		
Bucket Eradication Programme Grant	-	-	-	-		-			-	-				-	-						
Water Services Infrastructure Grant (Schedule 5B)	-	-	-	-		-			-	-	-			-	-						
Water Services Infrastructure Grant (Schedule 6B)	-	-	-	-		-		-		-		-	-		-		-				
Sub-Total Vote	-	-	-	-	· ·	-	· ·		-	-	-	-	-	-	-		-	-		-	-
Sport and Recreation South Africa (Vote 19)																					
2013 Africa Cup of Nations Host City Operating Grant	-			-		-									-		-				
2014 African Nations Championship Host City Operating Grant Sub-Total Vote	-	-				-		-	-		-			-	-			-	· · ·		
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B)																					
Rural Households Infrastructure Grant (Schedule 6B)			-																		
Municipal Human Settlements Capacity Grant	-			-		-									-		-				
Municipal Emergency Housing Grant	-	-	-	-		-		-			-	-		-	-						
	-	-	-	-	· ·	-	· ·	-		· ·		-	-		-		-		-		
Sub-Total Vote	-	-		-	•	1				-		-				-	-	-			-
Sub-Total	38 773	(329	38 444	38 444	17 770	4 208	2 537	5 200	5 077	1 603	2 129	1 610	6 228	12 621	15 971	0.4%	192.5%	71.0%	89.9%		-
Cooperative Governance (Vote 3)	F2 02	0.000	(100	12 000	6.000	1.503	14004	20.104	20.000	3.07/	-	10 400	15 414	43.003	E0 074	22.00/	04.004	60.40			
Municipal Infrastructure Grant Sub-Total Vote	53 832 53 832									7 876				42 881 42 881	58 274 58 274	32.0% 32.0%		69.4% 69.4%	94.2% 94.2%		
Sub-Total	53 832													42 881	58 274	32.0%		69.4%			-
Total	92 605	7 671	100 276	100 276	79 602	8 709	17 443	20 104 25 304	20 088	9 479	9 994	12 010	21 644	55 502	74 244	26.7%	116.6%	69.7%	93.3%		
			100170					25 004	25105	1			2.011	502		22.7 %		27.776			
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp		% Changes fre	om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budge	t Other Adjustments Total Available	Approved payment	Transferred from	Actual expenditure		Actual expenditure			<ul> <li>Actual expenditure</li> </ul>	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
			2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2018		by municipalities b 31 December 2018	Provincial Department by 31	by municipalities by 31 March 2019	y Provincial Department by 30	by municipalities by 30 June 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities		
					Municipalities	September 2018	30 September 2018	December 2018	31 December 2018	March 2019	31 march 2019	June 2019	30 Julie 2015	Department		Department		Department	municipanties		
		1	1				1				1	1									
				1	1	1	1			1		1									
R thousands			L		1	1	1			1											
Summary by Provincial Departments			L		1	1	1			1											
Education		-		-	-	· ·			-	-		-		-	-	-		-	-		
Health Social Development	-				-			-						-	-		-	-	-		
	1 .									1 .			1 1	-			'	-			
Public Works, Roads and Transport Agriculture	1 .	1								1 .		· ·	1 .	-			'	-			
Agriculture Sport, Arts and Culture													1 1	-			1				
Housing and Local Government	1 1	1 1					1 1			1 1			1 1				]	1			
Office of the Premier													1 1				1	1			
Other Departments				1	1	1	1			1		1									

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Makhuduthamaga(LIM473)

Limpopo: Makhuduthamaga(LIM473)				Year to		First	Quarter	Sacar	i Quarter	Third	Quarter	Fourth	Quarter	YTD Exp	nditure	% Changes fr	om 3rd to 4th Q	% Changes	for the 4th Q	Annroued	Roll Over
	Division of	Adjustment (Mid Other Adjustmer	nts Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		YTD expenditure
	revenue Act No. 1	l year)	2018/19	payment schedule			expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018	-			direct grants	National	municipalities by	National	municipalities by	National	municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities		
						Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
R thousands						September 2018	2018	December 2018		March 2019		June 2019									
National Treasury (Vote 10)																					
Local Government Financial Management Grant	1 770	D -	1 770	1 770	1770	581	581	345	350	303	303	535	536	1 768	1 770	76.6%	6 76.6%	99.9%	100.0%		
Infrastructure Skills Development Grant	-	-	-			-						-		-					-		
Integrated City Development Grant	-	-		-		-		-	-	-	-		-	-	-	-			-		
Neighbourhood Development Partnership (Schedule 5B)	-	-	-	-		-			-	-	-	-		-		-			-		
Neighbourhood Development Partnership (Schedule 6B)	-	-		-	-	-				-		-		-		-	-		-		
Sub-Total Vote	1 770	-	1 770	1 770	1 770	581	581	. 349	350	303	303	535	536	- 1 768	- 1 770	76.6%	76.6%	- 99.9%	- 100.0%		
Cooperative Governance (Vote 3)	1770	· · ·	1770	1770	1770	301	301	349	300	303	303	333	530	1 /00	1770	70.0%	/0.0%	77.770	100.0%		
Municipal Systems Improvement Grant (Schedule 5B)		-																			
Municipal Systems Improvement Grant (Schedule 6B)	1 700	D -	1 700	1 700	· ·	-						-		-	-						
Municipal Disaster Grant		-											-	-					-		
Municipal Disaster Recovery Grant	-	-	-	-		-				-		-		-	-		-		-		
Municipal Demarcation Transition Grant (Schedule 5B)		-	-	-		-			-	-	-	-		-	-	-	-		-		
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote	1 700	-	- 1 700	-		-	· ·							-		-			-		
Transport (Vote 37)	1700	· · ·	1700	1 700	· ·	-	· ·	· · ·	-								-	•	-	•	-
Public Transport Infrastructure and Systems Grant		-																			
Public Transport Network Operations Grant	-	-		-					-	-	-	-	-	-	-	-			-		
Public Transport Network Grant	-	1 -	-	-		-	-		-	-	-	-	-	-	-	-	-		-		
Rural Road Assets Management Systems Grant	-	-	-	-		-	-		-		-			-	-	-	-		-		
Sub-Total Vote	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
Public Works (Vote 6)					1 004	200		52				270		522	949	1		P			
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	1 004		1 004	1 004						•	207						136.9%	52.0%	94.5%		
Sub-Total Vote Energy (Vote 29)	1 004	-	1 004	1 004	1 004	200	252	52	-	•	207	270	490	522	949		136.9%	52.0%	94.5%	· · ·	·····
Integrated National Electrification Programme (Municipal) Grant	12 012	2 -	12 012	12 012	12 012	2 085	529		6 038		1 076	9 927	705	12 012	8 347		(34.5%)	100.0%	69.5%	1 723	1 723
Integrated National Electrification Programme (Allocation in-kind) Grant	40 305		40 328	40 328															-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	-	-			-						-		-					-		
Energy Efficiency and Demand Side Management (Municipal) Grant	-	-		-		-		-	-	-	-		-	-	-	-			-		
Energy Efficiency and Demand Side Management (Eskom) Grant		-	-	-		-				-				-	-	-			-		
Sub-Total Vote	52 317	23	52 340	52 340	12 012	2 085	529	•	6 038	•	1 076	9 927	705	12 012	8 347		(34.5%)	100.0%	69.5%	1 723	1 723
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant																					
Regional Bulk Infrastructure Grant (Schedule 5B)	-	-		-		-								-	-	-	-		-		
Regional Bulk Infrastructure Grant (Schedule 5B)								1	1		1										
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-				-															
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-	-			-						-		-	-		-		-		
Municipal Water Infrastructure Grant (Schedule 5B)		-				-								-					-		
Municipal Water Infrastructure Grant (Schedule 6B)		-	-	-		-			-	-	-			-	-		-		-		
Bucket Eradication Programme Grant		-	-	-		-				-		-		-	-	-	-		-		
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)		-								-				-		-	-		-		
Sub-Total Vote		-	-	-		-				-		-		-		-	-		-		
Sport and Recreation South Africa (Vote 19)	-		-			-	-	-	-		-	-	-	-	-	-	-	-	-		
2013 Africa Cup of Nations Host City Operating Grant		-																			
2014 African Nations Championship Host City Operating Grant	-	-	-			-						-		-					-		
Sub-Total Vote	-	-				-		-	-	•	-		•		-	-	-	-	-		-
Human Settlements (Vote 31)																					
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-		-		
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	-	-		-	· ·	-				-		-		-		-	-		-		
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	-	-		-		-								-	-	-	-		-		
manapar Energency musing oran	1	1 1		-		1	1 1			-				-							
Sub-Total Vote			-			1 .	-	-	-		-	· · · ·	-		-	-	-	-		-	
Sub-Total	56 791	23	56 814	56 814	14 786	2 866	1 362	401	6 388	303	1 586	10 732	1 731	14 302	11 066	3441.9%	9.1%	96.7%	74.8%	1 723	1 723
Cooperative Governance (Vote 3)																					
Municipal Infrastructure Grant	66 000		73 000	73 000	73 000			26 016		16 408	17 058	1 775		73 000	63 117	(89.2%)		100.0%	86.5%		
Sub-Total Vote	66 000		73 000	73 000				26 016		16 408		1 775		73 000	63 117	(89.2%)		100.0%		-	-
Sub-Total Total	66 000 122 791	7 000 7 023	73 000 129 814	73 000 129 814	73 000 87 786	28 801 31 667	29 408 30 770	26 016 26 417	10 387 16 775	16 408 16 711	17 058 18 644	1 775 12 507	6 264 7 994	73 000 87 302	63 117 74 183	(89.2%) (25.2%)	) (63.3%) ) (57.1%)	100.0% 99.4%	86.5% 84.5%	1 723	- 1 723
Total	122 191	7 023	129 014	127 014	67 700	31 007	30770	20 417	10775	10 / 11	10 044	12 307	/ 994	87 302	74 103	(23.276)	(37.1%)	77.470	04.3%	1 723	1 725
				Year to date		First Quarter		Second Quarter		Third Quarter	1 1	Fourth Quarter	1	YTD Exp	enditure	% Changes fr	rom 3rd to 4th Q	% Changes	for the 4th Q		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustmen	nts Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure			Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
			2018/19	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
					Departments to Municipalities	Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department		Department		Provincial Department	municipalities		
		1			mannenpandes		1					00110 2010	1					Separament			
		1 1			1	1	1	1					1								
R thousands		I																			
Summary by Provincial Departments	-	I			1		1														
Education	-		-		-			-					-	-	-	-	-	-	-		
Health Social Development		1 -1	-			-							-		-	-		-	-		
Social Development Public Works, Roads and Transport	-	1 1			-		-						-	-	-	-	-	-	-		
Public Works, Roads and Transport Agriculture	1	1 1	1 1		1 1	1 1	1		1 1		1 1						1 1	1	1		
Sport, Arts and Culture		-				1															
Housing and Local Government					-	-	-	-					-	-	-			-	-		
Office of the Premier	-	-			-	-		-					-	-	-	-	-	-	-		
Other Departments	1	I				1															

### 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Tubatse Fetakgomo(LIM476)

Limpopo: Tubatse Fetakgomo(LIM476)			r	Year t	to date	First C	Quarter	Second 0	Quarter	Third Qu	uarter	Fourth	Quarter	YTD Exp		% Changes fro	om 3rd to 4th Q		for the 4th Q		Roll Over
	Division of	Adjustment (Mid Other Adjustments		Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No. 1 of 2018	year)	2018/19	payment schedule	municipalities for direct grants	r expenditure National	expenditure by municipalities by		expenditure by municipalities by		expenditure by municipalities by	expenditure National	expenditure by municipalities by	expenditure National	expenditure by municipalities	expenditure National	expenditure by municipalities	Allocation National	Allocation by municipalities	2018/19	by municipalities
	01 2010	ı	1 1		uneut grants	Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department	manicipancies	Department	municipanues	Department	manicipanues		1
		1		1		September 2018	2018	December 2018		March 2019		June 2019									1
ousands onal Treasury (Vote 10)			<b>├────</b> ┘	<u>├</u> ────	L	+	<u>ا</u> ــــــــــــــــــــــــــــــــــــ													┝───┤	
I Government Financial Management Grant	4 115	-	4 115	4 115	4 115	5 784	743	608	608	782	782	1 941	2 046	4 115	4 180	148.2%	161.6%	100.0%	101.6%		1
astructure Skills Development Grant		-																-			i.
grated City Development Grant		-	. I			-	. I			-	-	-	-	-	-	-					1
hbourhood Development Partnership (Schedule 5B)	-	-	-	- 1		-	-	•	•	-	-	-	-	-	-	-	-				1
ghbourhood Development Partnership (Schedule 6B)	-	-	-	- 1			-	-		-	-		-		-				-		1
b-Total Vote	4 115		4 115	4 115	4 115	784	743	608	608	782	782	1 941	2 046	4 115	4 180	148.2%	161.6%	100.0%	101.6%		-
operative Governance (Vote 3)							1												1		1
unicipal Systems Improvement Grant (Schedule 5B)		1 055	1 055	5 1 055	1 055	i -		· ·	-			-	-	-		-					1
unicipal Systems Improvement Grant (Schedule 6B) unicipal Disaster Grant	1 055	(1 055)	-	- 1		-	-	-		-	-		-		-				-		1
unicipal Disaster Recovery Grant		-	1				1 1				1								1		1
unicipal Demarcation Transition Grant (Schedule 5B)			!		-		1			-	-		-		-						1
unicipal Demarcation Transition Grant (Schedule 6B)		-	-	-		-		· · · ·	-				-	-	-						
ib-Total Vote ansport (Vote 37)	1 055	-	1 055	1 055	1 055	· ·		· · ·	· · ·	· .	-	•	-			•	-		·	· ·	·
ublic Transport Infrastructure and Systems Grant			!																		1
ublic Transport Network Operations Grant		-	!			-	!						-			-					i.
ublic Transport Network Grant	-	-	. I			-	. I							-		-			i -		i.
ural Road Assets Management Systems Grant	-	-		-	· · ·	-	·	-	· ·	-	-		-	-	-		-	-			
ub-Total Vote ublic Works (Vote 6)	-					+		-			-	-	-	-	-	-	-	-	-	· · ·	·
kpanded Public Works Programme Integrated Grant (Municipality)	2 035	-	2 035	2 035	2 035	5 -	787		443	1 435	616	600	189	2 035	2 035	(58.2%)	(69.3%)	100.0%	100.0%		1
ub-Total Vote	2 035	-	2 035				787		443	1 435	616	600		2 035	2 035	(58.2%)		100.0%			
nergy (Vote 29)				1			1														1
tegrated National Electrification Programme (Municipal) Grant	15 000 49 128		15 000	15 000		- 1	-		•		600	-	-	-	600	-	(100.0%)		4.0%		1
ntegrated National Electrification Programme (Allocation in-kind) Grant acklogs in the Electrification of Clinics and Schools (Allocation in-kind)	49 128	2 291	51 419	51 419			-	-		-	-		-		-				-		1
nerov Efficiency and Demand Side Management (Municipal) Grant		-	1	1			1 1				1								1		1
nergy Efficiency and Demand Side Management (Eskom) Grant	-	-	. I	/		-	. I							-							1
ub-Total Vote	64 128	2 291	66 419	66 419	15 000	-		· · · · ·	-	-	600		-	-	600		(100.0%)	-	4.0%		
Vater Affairs (Vote 38) acklogs in Water and Sanitation at Clinics and Schools Grant		1		P				1													i.
tegional Bulk Infrastructure Grant (Schedule 5B)	1	-	1 1		1 1						1						1		1 1		i.
tegional Bulk Infrastructure Grant (Schedule 6B)			!	-	-		I			-	-		-		-						1
Vater Services Operating and Transfer Subsidy Grant (Schedule 5B)		-		- 1	-	-	. I		-	-	-	-	-	-	-						1
Vater Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-	- 1		-	-	•	•	-	-	-	-	-	-	-					1
lunicipal Water Infrastructure Grant (Schedule 5B) Iunicipal Water Infrastructure Grant (Schedule 6B)	-	-		- 1		-	-			-	-	-	-		-	-			-		1
ucket Eradication Programme Grant		-				-	1				1		-	-	-				1		1
Vater Services Infrastructure Grant (Schedule 5B)			!		-		I			-	-		-		-						1
Nater Services Infrastructure Grant (Schedule 6B)	-	-	- 1	- 1	-	-		-	-		-		-	-	-		-		· · ·		
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	-	-	-	-	· · · ·	· ·		-	·	-	-	•	-	-	-	•	-	-	·	· ·	·
2013 Africa Cup of Nations Host City Operating Grant				1			1												1		1
2014 African Nations Championship Host City Operating Grant		-	1	1			1 1			-	1		_		-				1		1
Sub-Total Vote	-	-	-	-		-				-	-		-		-		-	-	-		
luman Settlements (Vote 31)				1																	1
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)		-	-	- 1		-	-	-		-	-	-	-	-	-	-			-		1
Rurai Housenolos inirastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant	1		1		1 1		1 1				1			-				-	1 1		i.
Municipal Emergency Housing Grant			!		-		I			-	-		-		-						1
	-			-	-	-	<u> </u>	-	-		-		-	-	-		-				
Sub-Total Vote		-	-			784							-					-		· · ·	
Sub-Total Cooperative Governance (Vote 3)	71 333	2 291	73 624	73 624	22 205	/84	1 530	608	1 051	2 217	1 999	2 541	2 236	6 150	6 815	14.6%	11.8%	27.7%	30.7%	· ·	:
Municipal Infrastructure Grant	82 638	(33 226)	49 412	49 412	49 412	2 5 973	3 14 962	10 383	9 748	344	13 346	3 141	13 427	19 841	51 483	813.1%	0.6%	40.2%	104.2%		1
Sub-Total Vote	82 638	(33 226)	49 412			5 973	14 962	10 383	9 748	344	13 346	3 141	13 427	19 841	51 483	813.1%		40.2%	104.2%		
ub-Total	82 638	(33 226)	49 412		49 412	5 973	14 962	10 383	9 748	344	13 346	3 141	13 427	19 841	51 483	813.1%	0.6%	40.2%	104.2%		
fotal	153 971	(30 935)	123 036	123 036	71 617	6 757	16 491	10 991	10 798	2 561	15 345	5 682	15 663	25 991	58 298	121.9%	2.1%	36.3%	81.4%	<u> </u>	
				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp	enditure	% Change fr	om 3rd to 4th Q	% Changes	for the 4th Q	<u> </u>	
ransfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budget Other Adjustments	s Total Available	Approved payment	Transferred from		Actual expenditure	Actual expenditure	Actual expenditure				Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of	r	
	-		2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by	Provincial b	by municipalities by	Provincial b	y municipalities by	Provincial Department by 30	by municipalities by 30 June 2019	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		ı.
		1			Departments to Municipalities	September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	June 2019	30 June 2019	Department		Department		Provincial Department	municipalities		ı.
		1	1 1	1			1 1												ı		I
thousands		1	1 1	1	1	1	1 1	.											ı		I
thousands ummary by Provincial Departments			<u>├</u> ───┘	<u> </u> '	<u> </u>	+	<u> </u>	+		+										<u> </u>	
Education			<u> </u>			· ·	<u> </u>				- 1		-		-		-	-	-	<u>⊢</u>	
Health			1 1				1 1			-	-										I
Social Development	-		.		-	-	.		-	-	-		-	-	-			-			I
Public Works, Roads and Transport	· ·		-		-	-	1 - 1		-	-	-		-		-		-	-			1
Agriculture Sport. Arts and Culture					-	-	1 • 1		-	-	-		-		-		-	-	-		1
	1		1	1	1		1		-	-				-				-		1	
			- 1																-	1 1	
Sport, Arts and Culture Housing and Local Government Office of the Premier		-	1 1				1 1	-		1			1		1			1			I

# 4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Limpopo: Sekhukhune(DC47)

Limpopo: Sekhukhune(DC47)					V		First Quarter Second			0	Third Quarter		Fourth Quarter		VTD F		* Ob (		*/ Oh			
	Division of	Adjustment (Mid	Other Adjustments	s Total Available	Year te Approved	Transferred to	Actual	Actual	Actual	Quarter Actual	Actual	Actual	Actual	Actual	Actual	Actual	% Changes the	om 3rd to 4th Q Actual	% Changes f Exp as % of	Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No. 1	1 year)	outer Aujustinent.	2018/19	payment schedule		expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018					direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
R thousands							September 2018	2018	December 2018		March 2019		June 2019									
National Treasury (Vote 10)																						
Local Government Financial Management Grant	1 320	o -		1 320	1 320	1 320	158	159	87	299	314	101	761	761	1 320	1 320	142.4%	650.3%	100.0%	100.0%		
Infrastructure Skills Development Grant		-		-			-					-	-			-			-	-		
Integrated City Development Grant		-		-		-	-				-		-	-	-	-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 5B)	-	-		-										-			-	-	-	-		
Neighbourhood Development Partnership (Schedule 6B)	-	-		-		-	-	1.1.1.1			-			-	-	-	-	-	-	-		
Sub-Total Vote	1 320			1 320	1 320	1 320	158	159	87	299	314	101	761	761	1 320	1 320	142.4%	650.3%	100.0%	100.0%		
Cooperative Governance (Vote 3)		-																				
Municipal Systems Improvement Grant (Schedule 5B)		-		-			-				-				-		-		-			
Municipal Systems Improvement Grant (Schedule 6B)	-	-		-		-	-				-				-		-	-	-	-		
Municipal Disaster Grant	-	-		-			-	1.			-				-		-		-	-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)				-							-				-		-		-	-		
Municipal Demarcation Transition Grant (Schedule 6B)																						
Sub-Total Vote	-	-		-	-	•			-	-	-		-	-		-	-		-	-	•	-
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant	-	-		· ·	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-		
Public Transport Network Operations Grant	-			1 .	-	-	-		-	-			-	-		-	1 .	1	-	-		
Public Transport Network Grant Rural Road Assets Management Systems Grant	2 29	1		- 2 291	- 2 291	2 291	343		-	-	-	-	1 655	-	1 998		-		87.2%	-		
Sub-Total Vote	2 29	il .		2 291	2 291	2 291	343	-	-		-		1 655	-	1 998		1	-	87.2%	-		
Public Works (Vote 6)																	1	-				
Expanded Public Works Programme Integrated Grant (Municipality)	1.74			1 746	1 746	1 746	170		222		844		510						100.0%	103.8%		
Sub-Total Vote	1 746	5 -		1 746	1 746	1 746	170	338	222	476	844	488	510	510	1 746	1 812	(39.6%)	) 4.5%	100.0%	103.8%	-	-
Energy (Vote 29)																						
Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant	-	-		-		-	-	1.1.1.1			-			-	-	-	-	-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																			-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant																						
Energy Efficiency and Demand Side Management (Eskom) Grant		-		-			-				-								-			
Sub-Total Vote	-	-		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant	-	-		-						-							-	-	-	-		
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)	196 00	0 (20 411		175 589	175 589	-	-	1.1.1			-			-	-	-	-		-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	170 000	0 (20411	,	175 507	175 307															-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)				-															-			
Municipal Water Infrastructure Grant (Schedule 5B)		-		-			-				-		-						-	-		
Municipal Water Infrastructure Grant (Schedule 6B)		-		-		-	-				-		-	-	-	-	-	-	-	-		
Bucket Eradication Programme Grant	-	-		-															-	-		
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	65 000			65 000	65 000	65 000	-	1.1.1.1		1 092	26 180	-		13 657	26 180	14 749	(100.0%)	-	40.3%	22.7%	8 184	5 394
Sub-Total Vote	261 000	(20 411)		240 589	240 589	65 000				1 092	26 180			13 657	26 180	14 749	(100.0%)		40.3%	22.7%	8 184	5 394
Sport and Recreation South Africa (Vote 19)	201 000	(2041)		240 507	240 007	00 000				10/2	20100			10 007	20100		(100.070)	/	40.570		0.04	5574
2013 Africa Cup of Nations Host City Operating Grant				-			-				-				-		-		-	-		
2014 African Nations Championship Host City Operating Grant	-	-		-			-				-				-		-	-	-	-		
Sub-Total Vote	-	-		-		-	-	-	-	-	•	-	-	-	-	-	-	-	-	-		-
Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 5B)																						
Rural Households Infrastructure Grant (Schedule 6B)																			-	-		
Municipal Human Settlements Capacity Grant				-															-	-		
Municipal Emergency Housing Grant	-	-			-		-		-				-	-	-	-	-	-	-	-		
	-	-		· ·	-		-	· ·	-	-	· ·	· ·	-	-	-	-	-		-	-		
Sub-Total Vote	-	-		245 946	-	-	-	-	- 309		27 338	-	-	-	-	17 881	-	-	- 44.4%	-	-	-
Sub-Total Cooperative Governance (Vote 3)	266 357	(20 411		245 946	245 946	70 357	671	497	309	1 867	2/338	589	2 926	14 927	31 244	17 881	(89.3%)	) 2432.8%	44.4%	25.4%	8 184	5 394
Municipal Infrastructure Grant	464 93	6		464 936	464 936	464 936	27 515	45 719	133 636	149 778	81 011	98 771	78 184	185 763	320 346	480 031	(3.5%)	) 88.1%	68.9%	103.2%	31 300	24 187
Sub-Total Vote	464 936	- i		464 936	464 936	464 936	27 515	45 719	133 636	149 778	81 011	98 771	78 184	185 763	320 346	480 031	(3.5%)	) 88.1%	68.9%	103.2%	31 300	24 187
Sub-Total	464 936	- i		464 936	464 936	464 936	27 515	45 719	133 636	149 778	81 011	98 771	78 184	185 763	320 346	480 031	(3.5%)	88.1%	68.9%	103.2%	31 300	24 187
Total	731 293	3 (20 411)		710 882	710 882	535 293	28 186	46 216	133 945	151 645	108 349	99 360	81 110	200 690	351 590	497 911	(25.1%)	) 102.0%	65.7%	93.0%	39 484	29 580
					W		First Quarter				Th: 10	1		1	VTO F	penditure	W Changer 6	rom 3rd to 4th Q	% Changes f	for the 4th O		
Transfers by Provincial Departments to Municipalities( Agency services)	Main Budget	Adjustment Budge	Other Adjustments	s Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter Actual expenditure	Actual expenditure	Third Quarter Actual expenditure	Actual expenditure	Fourth Quarter Actual expenditure	Actual expenditure				rom 3rd to 4th Q Actual expenditure	% Changes 1 Exp as % of	for the 4th Q Exp as % of		
	mann booget		Aujusullena	2018/19	schedule	Provincial	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities b	y Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
	1			1		Departments to Municipalities	Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department	1	Department		Provincial Department	municipalities		
	1			1		municipalities	September 2018		December 2018	1	March 2019	1	June 2019	1	1	1	1		Department			
	1			1						1	1	1		1	1	1	1					
R thousands																						
Summary by Provincial Departments																				-		
Education Health	-	· ·			-		-	-	-		-		-	-	-	-	-	1 1	-	-		
Health Social Development	1 .								-					-	-		-	1	-	-		
Public Works, Roads and Transport	1	1 1										1 1		1 1			]					
Agriculture	1	1			-				-			1	-	-	1	-	1	1		-		
Sport, Arts and Culture	-	-						-	-	-		-	-	-	-	-	-	-	-	-		
Housing and Local Government	-	· ·		· ·	-		-	-	-	-	-	· ·	-	-	-	-	-	-	-	-		
Office of the Premier Other Departments	1 .	-							-	-	-		-	-	-	-	-	1	-	-		
		1	1	1			1	1		1	1	1	1	1	1	1	1	1				