4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS CONSOLIDATION FOR MPUMALANGA

					Year t		First C	uarter	Second		Third C			Quarter	YTD Expe	enditure	% Changes from	om 3rd to 4th Q	% Changes f		Approved	
	Division of revenue Act No. 1 of 2018	Adjustment (Mid year)	Other Adjustments	Total Available 2018/19	Approved payment schedule	Transferred to municipalities for direct grants	Actual	Actual expenditure by municipalities by 30 September	Actual expenditure National Department by 31	Actual expenditure by municipalities by 31 December 2018	Actual expenditure National Department by 31	Actual expenditure by municipalities by 31 March 2019	Actual expenditure National Department by 30	Actual expenditure by municipalities by 30 June 2019	Actual expenditure National Department	Actual expenditure by municipalities	Actual expenditure National Department	Actual expenditure by municipalities	Exp as % of Allocation National Department	Exp as % of Allocation by municipalities		YTD expenditure by municipalities
							September 2018	2018	December 2018	Dr December 2010	March 2019	OT MILITARY	June 2019	SO SUITE 2017	Бериннен		Department		Department			
R thousands																						1
National Treasury (Vote 10) Local Government Financial Management Grant	37 525			37 525	37 525	37 525	6 415	6 345	13 414	12 276	5 905	5 984	9 723	11 656	35 457	36 260	64.7%	94.8%	94.5%	04.404	. 1	
Infrastructure Skills Development Grant	28 053			28 053		28 053	5 753		7 728			12 503	6 659		28 053	28 053	(15.8%)					
Integrated City Development Grant		-		-	-		-		-		-	-			-					-	. 1	
Neighbourhood Development Partnership (Schedule 5B)	44 140			44 140	44 140	44 140	13 000	18 520	10 128	25 620	10 535	-			33 663	44 140	(100.0%)	-	76.3%	100.0%		
Neighbourhood Development Partnership (Schedule 6B)	400	(400)		-	-	-	-		-		-	-	-	-	-	-	-	-	1	-		
Sub-Total Vote	110 118	(400)		109 718	109 718	109 718	25 168	26 169	31 270	50 292	24 353	18 487	16 382	13 505	97 173	108 453	(32.7%)	(26.9%)	88.6%	98.8%		
Cooperative Governance (Vote 3)	110118	(400)		109 / 18	109 / 18	109 / 18	25 168	26 169	31 270	50 292	24 353	18 487	16 382	13 505	9/ 1/3	108 453	(32.7%)	(26.9%)	88.6%	98.8%		
Municipal Systems Improvement Grant (Schedule 5B)		1 055		1 055	1 055	1 055					-	606	1 055	427	1 055	1 033	-	(29.4%)	100.0%	97.9%		
Municipal Systems Improvement Grant (Schedule 6B)	10 605	(1 055)		9 550	9 550	-	-		-		-	-	-	-	-	-	-	-	1	-		
Municipal Disaster Grant		-			-	-	-		-		-	-		-	-	-	-		1	-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)		-			-				-		- 1	-		-	-	-	-		1 1	-	.	
Municipal Demarcation Transition Grant (Schedule 6B)					1				1		[]								1 1		. 1	
Sub-Total Vote	10 605			10 605	10 605	1 055					-	606	1 055	427	1 055	1 033		(29.4%)	100.0%	97.9%		
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant		-			-		-		-		-	-			-		-		1			
Public Transport Network Operations Grant	203 454	-		203 454	203 454	203 454	11 426	11 426	33 422	36 900	27 517	28 347	61 042	72 798	133 407	149 471	121.8%	156.8%	65.6%	70.500	57 456	
Public Transport Network Grant Rural Road Assets Management Systems Grant	203 454			203 454	203 454	203 454 6 846		11 426	1 503				1 064		5 939	6 533	45.6%				57 436	
Sub-Total Vote	210 300			210 300		210 300		11 436		40 385	28 248	29 488	62 106		139 346	156 004	119.9%				57 456	
Public Works (Vote 6)																			T			
Expanded Public Works Programme Integrated Grant (Municipality)	60 31	-		60 311	60 311	60 311	12 494	17 720		25 641	16 032		5 736	7 846	55 918	66 990	(64.2%)	(50.3%)	92.7%		56	
Sub-Total Vote Energy (Vote 29)	60 311	-		60 311	60 311	60 311	12 494	17 720	21 656	25 641	16 032	15 783	5 736	7 846	55 918	66 990	(64.2%)	(50.3%)	92.7%	111.1%	56	
Integrated National Electrification Programme (Municipal) Grant	169 258	12 000		181 258	181 258	181 258	21 549	30 798	38 129	53 528		35 479	33 565	52 383	93 243	172 187		47.6%	51.4%	95.0%	3 745	3 74
Integrated National Electrification Programme (Allocation in-kind) Grant	272 777	1 373		274 150	274 150	101 230	21 547	30 7 70	30 127	33 320		33 477	33 303	32 303	73 243	172 107		47.070	31.470	93.0%	3743	1
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-		-	-		-		-		-	-		-	-	-				-	.	
Energy Efficiency and Demand Side Management (Municipal) Grant	18 000	-		18 000	18 000	18 000	-		545	-	3 452	3 927	11 528	12 605	15 525	16 531	234.0%	221.0%	86.3%	91.8%		
Energy Efficiency and Demand Side Management (Eskom) Grant					-	-	-			-	-	-		-	-		-	-	-	-		
Sub-Total Vote Water Affairs (Vote 38)	460 035	13 373		473 408	473 408	199 258	21 549	30 798	38 674	53 528	3 452	39 405	45 093	64 987	108 768	188 719	1206.3%	64.9%	54.6%	94.7%	3 745	3 745
Backlogs in Water and Sanitation at Clinics and Schools Grant		-			-						_				-				1 .			
Regional Bulk Infrastructure Grant (Schedule 5B)	174 440	39 000		213 440	213 440	213 440	-	21 453	36 964	34 008	63 511	47 566	106 680	116 430	207 155	219 457	68.0%	144.8%	97.1%	102.8%	3 882	3 88
Regional Bulk Infrastructure Grant (Schedule 6B)	142 955	(71 188)		71 767	71 767	-	-		-		-	-	-	-	-	-	-	-	1	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-			-		-		-		-	-		-	-	-	-		1	-	.	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)		-			-				-		- 1	-		1	-	-	-		1 1	-	. 1	
Municipal Water Infrastructure Grant (Schedule 6B)					1				1										1 1		. 1	
Bucket Eradication Programme Grant		-			-		-		-		-	-		-	-	-			1 -	-		
Water Services Infrastructure Grant (Schedule 5B)	466 474	16 227		482 701	482 701	482 701	57 259	61 410	68 979	80 571	83 390	86 242	181 322	203 257	390 950	431 480	117.4%	135.7%	81.0%	89.4%	30 722	28 95
Water Services Infrastructure Grant (Schedule 6B)							-					-			-					-		
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	783 869	(15 961)		767 908	767 908	696 141	57 259	82 863	105 943	114 579	146 901	133 808	288 002	319 687	598 105	650 936	96.1%	138.9%	85.9%	93.5%	34 604	32 836
2013 Africa Cup of Nations Host City Operating Grant		-			-						_				-				1 .		.	
2014 African Nations Championship Host City Operating Gran		-			-		-		-		-	-			-	-			1 -	-	. 1	
Sub-Total Vote					-				-			-		-					-			-
Human Settlements (Vote 31)																			1			
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)		-			-						- 1	-		1	-	-	-		1	-		
Municipal Human Settlements Capacity Grant					1						-								1 1			
Municipal Emergency Housing Grant		-			-		-		-		-	-		-	-	-				-		
		-			-	-	-		-		-	-		-	-	-	-	-	1 -		. 1	
Sub-Total Vote Sub-Total												-					-			-	-	
Cooperative Governance (Vote 3)	1 635 238	(2 988)		1 632 250	1 632 250	1 276 783	130 537	168 986	232 468	284 424	218 986	237 577	418 374	481 148	1 000 365	1 172 135	91.1%	102.5%	78.4%	91.8%	95 861	36 581
Municipal Infrastructure Grant	1 789 358	1 994		1 791 352	1 791 352	1 791 352	347 716	391 377	462 419	481 549	444 766	440 223	499 655	529 138	1 754 556	1 842 288	12.3%	20.2%	97.9%	102.8%	15 482	14 77
Sub-Total Vote	1 789 358	1 994		1 791 352	1 791 352	1 791 352	347 716	391 377	462 419	481 549	444 766	440 223	499 655	529 138	1 754 556	1 842 288	12.3%	20.2%	97.9%	102.8%	15 482	14 772
Sub-Total	1 789 358	1 994		1 791 352	1 791 352	1 791 352	347 716	391 377	462 419	481 549	444 766	440 223	499 655		1 754 556	1 842 288	12.3%	20.2%	97.9%	102.8%	15 482	14 772
Total	3 424 596	(994)		3 423 602	3 423 602	3 068 135	478 253	560 364	694 887	765 973	663 752	677 800	918 029	1 010 287	2 754 921	3 014 423	38.3%	49.1%	89.8%	98.2%	111 343	51 353
												1			YTD Expe		N 01	om 3rd to 4th Q	% Changes f	f m . 4m 0		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	s Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Second Quarter Actual expenditure	Actual expenditure	Third Quarter Actual expenditure	Actual expenditure	Fourth Quarter Actual expenditure	Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
,		,		2018/19	schedule	Provincial Departments to Municipalities	Provincial Department by 30 September 2018	by municipalities by 30 September 2018	y Provincial	by municipalities by 31 December 2018	Provincial	by municipalities by 31 March 2019	Provincial Department by 30 June 2019	by municipalities by 30 June 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial Department	Allocation by municipalities	ı	İ
R thousands		1]										ı
Summary by Provincial Departments																						
Education	473			473	-	-	-		-	-	-	-			-		-	-	-			ı
	4/3									-												ı
Health				-]		1						. ,		
Social Development	180	(180)	,		:		94.00		440 500	-		-		-	244 500		(400.00)	-		' -		ı
Social Development Public Works, Roads and Transport	- 180 183 030	(180)		- - 183 030 169			84 387		110 500		16 673 169				211 560 180		(100.0%)		- 115.6% 106.5%	-		l .
Social Development Public Works, Roads and Transport Agriculture	180	(180)	•	183 030 169			84 387 11 56	:	- 110 500 - 21		- 16 673 169 39	:	:	:	211 560 180 116	:	(100.0%) (100.0%) (100.0%)	-	115.6% 106.5% 100.0%			
Social Development Public Works, Roads and Transport	180 183 030 169	- (180) - - - (84)		169			84 387 11 56		-	•	169		•	:	180	:	(100.0%)		106.5%			
Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	180 183 030 169 116	(180) - -		169 116		:	84 387 11 56		-	: : :	169	: : :		-	180	•	(100.0%)	- - - - -	106.5%			

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Albert Luthuli(MP301)

Mpumaianga: Albert Luthuli(MP301)					Year t	to date	First (Quarter	Second	Quarter	Third C	Quarter	Fourth	Quarter	VTD Evr	penditure	% Changes fro	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	Adjustments	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities						
	of 2018	,				direct grants	National	municipalities by	National	municipalities by		municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities		,
							Department by 30	30 September	Department by 31		Department by 31			30 June 2019	Department		Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019									
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	1 700			1 700	1 700	1 700	115	115	1 197	1 196	50	91	338	340	1 700	1 742	576.0%	274.1%	100.0%	102.5%		
Infrastructure Skills Development Grant							-				-		-			1				102.570		
Integrated City Development Grant											_											
Neighbourhood Development Partnership (Schedule 5B)											_											
Neighbourhood Development Partnership (Schedule 6B)																						
, , , , , , , , , , , , , , , , , , , ,																				_		
Sub-Total Vote	1 700			1 700	1 700	1700	115	115	1 197	1 196	50	01	338	340	1 700	1 742	576.0%	274.1%	100.0%	102.5%		
Cooperative Governance (Vote 3)	1700			1700	1700	1700	113	113	1177	1 170	30	71	330	340	1700	1742	370.070	274.170	100.070	102.376	-	
Municipal Systems Improvement Grant (Schedule 5B)																						
Municipal Systems Improvement Grant (Schedule 6B)																				-		
Municipal Disaster Grant																						
Municipal Disaster Recovery Grant																				-		
Municipal Denarcation Transition Grant (Schedule 5B)						1	-							1	-				1	-		
Municipal Demarcation Transition Grant (Schedule 36) Municipal Demarcation Transition Grant (Schedule 6B)											-			1			-			-		
		-									-			-				-				
Sub-Total Vote														-								
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant Public Transport Moturel Countings Count	1 .		1	1	1				1		-		1	1				1	1	-		
Public Transport Network Operations Grant	1 .		1	1	1				1		-		1	1				1	1	-		
Public Transport Network Grant	1	1	1	1	1				1				1	1				1 .	1	-		
Rural Road Assets Management Systems Grant		ļ .	4				-				-				-	<u> </u>		1	-	-		
Sub-Total Vote		-	1	ļ	ļ	·	-	-	ļ	-	-	-	-	· .	-	-	-	-	-	-	-	
Public Works (Vote 6)				1																		
Expanded Public Works Programme Integrated Grant (Municipality)	1 901			1 901	1 901	1 901	-	285	902	892	-	512		481	902		-	(6.1%)	47.4%			
Sub-Total Vote	1 901	-		1 901	1 901	1 901	-	285	902	892	- 1	512	-	481	902	2 169	-	(6.1%)	47.4%	114.1%	- 1	-
Energy (Vote 29)																						
Integrated National Electrification Programme (Municipal) Grant	8 334			8 334	8 334		2 226	1 944	5 316	5 598	-	1 368	-	215	7 542	9 126	-	(84.3%)	90.5%	109.5%		
Integrated National Electrification Programme (Allocation in-kind) Grant	18 029	(487)	1	17 542	17 542	-	-		-		-			-	-		-	-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-				-	-				-				-		-			-		
Energy Efficiency and Demand Side Management (Municipal) Grant		-				-	-				-			-	-		-			-		
Energy Efficiency and Demand Side Management (Eskom) Grant		-					-				-		-		-		-			-		
Sub-Total Vote	26 363	(487))	25 876	25 876	8 334	2 226	1 944	5 316	5 598		1 368		215	7 542	9 126		(84.3%)	90.5%	109.5%	-	
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant		-					-				-				-		-					
Regional Bulk Infrastructure Grant (Schedule 5B)																						
Regional Bulk Infrastructure Grant (Schedule 6B)											_											
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																						
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																				1		
Municipal Water Infrastructure Grant (Schedule 5B)																				-		
Municipal Water Infrastructure Grant (Schedule 6B)																				-		
Bucket Eradication Programme Grant																				-		
Water Services Infrastructure Grant (Schedule 5B)	34 674			34 674	34 674	34 674	-	2 425	9 052	18 343	10 155	13 840	15 467	7 106	34 674	41 714	52.3%	(48.7%)	100.0%	120.3%		
Water Services Infrastructure Grant (Schedule 6B)	34074			34074	34074	34074	-	2 423	7 032	10 343	10 133	13 040	13 407	7 100	34074	417.14	32.370	(40.770)	100.070	120.376		
Sub-Total Vote	34 674			34 674	34 674	34 674		2 425	9 052	18 343	10 155	13 840	15 467	7 106	34 674	41 714	52.3%	(48.7%)	100.0%	120.3%		
Sport and Recreation South Africa (Vote 19)	34 074			34 074	34 074	34 0/4		2 423	7 032	10 343	10 133	13 040	13 40/	7 100	34 0/4	41714	32.376	(40.770)	100.0%	120.376		
2013 Africa Cup of Nations Host City Operating Grant											-			1			-			-		
2014 African Nations Championship Host City Operating Gran											-			-								
Sub-Total Vote																						
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)	1	1	1	1	1		1		1				1	1	1			1 .	1	-		
Rural Households Infrastructure Grant (Schedule 6B)		1	1	1	1		-		1		-	-	1 .	1	-			-	1 .	-		
Municipal Human Settlements Capacity Grant	1 .	1 -	1	1	1		-		1	-	-	-		1	-		-	1 .	1 .	-		
Municipal Emergency Housing Grant	1 .	-	1	1 .	1	-	-		1		-	-		-	-		-	-		-		
	-	1	1	-		-	-				-		1 -	-	-		-	-		-		
Sub-Total Vote	· ·	-		·		· ·	-	-		-	-	-	-	·	-	-	-	-	-	-	- 1	
Sub-Total Sub-Total	64 638	(487))	64 151	64 151	46 609	2 341	4 769	16 467	26 029	10 205	15 811	15 805	8 142	44 818	54 751	54.9%	(48.5%)	96.2%	117.5%		
Cooperative Governance (Vote 3)	1		1	1	1				1				1	1								
Municipal Infrastructure Grant	85 281	-	1	85 281	85 281		27 499		19 615	19 583	17 166	17 165	21 001	16 434	85 281	79 638	22.3%	(4.3%)	100.0%	93.4%		
Sub-Total Vote	85 281			85 281		85 281					17 166	17 165			85 281	79 638					-	
Sub-Total	85 281			85 281	85 281	85 281	27 499	26 456	19 615	19 583	17 166	17 165	21 001	16 434	85 281	79 638	22.3%	(4.3%)	100.0%	93.4%	-	
Total	149 919	(487))	149 432	149 432	131 890	29 840	31 225	36 082	45 612	27 371	32 976	36 806	24 576	130 099	134 388	34.5%	(25.5%)	98.6%	101.9%		
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Ex	penditure	% Changes fr	om 3rd to 4th Q	% Changes	for the 4th Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budge	t Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure		Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
	1	1	1	2018/19	schedule	Provincial	Provincial	by municipalities by	y Provincial	by municipalities by	Provincial	by municipalities by		by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
	1	1	1	1	1	Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Provincial	municipalities		
	1	1	1	1	1	Municipalities	September 2018	1	December 2018		March 2019	1	June 2019	1	1		1		Department			
R thousands	1	1	1	1	1	1	1	1	1		1	1	1	1	1		1					
Summary by Provincial Departments	1			İ	i -				i -			i e		İ		1		1	1			
Education																						
Health	1	1	1	1	1	1	1	1	1	_		1	1	1	1	1	1	1	1]	J	
Social Development	1		1	1	1				1					1						1		
Public Works, Roads and Transport	13 295		1	13 295	1		22 018		3 945		1 160			1	27 123		(100.0%)	1 .	204.0%	1		
	13 295	1 .	1	13 295			22 018		3 945	-	1 160			1	2/ 123		(100.0%)	1 .	204.0%	1 -1		
Agriculture	1	1	1	1																1		
Sport, Arts and Culture	1		1		1					-	-			1						-		
Housing and Local Government	1 .		1	1		-	-					-	1	1	-		-			-		
Office of the Premier	1	-	1			-	-	-		-	-	-	-	-	-		-			-		
Other Departments		1	1									1	1	1								

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Msukaligwa(MP302)

mpuntalanga. maukangwa(mi 302)					Year to	o date	First C	uarter	Second	Quarter	Third C	Quarter	Fourth	Quarter	YTD Expe	nditure	% Changes fro	om 3rd to 4th Q	% Changes f	or the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of		YTD expenditure
	revenue Act No. 1 of 2018	year)	Adjustments	2018/19	payment schedule		expenditure National	expenditure by	expenditure National	expenditure by	expenditure National	expenditure by	expenditure National	expenditure by	expenditure	expenditure by	expenditure National	expenditure by	Allocation National	Allocation by	2018/19	by municipalities
	01 2018					direct grants	Department by 30	municipalities by 30 September		municipalities by 31 December 2018	Department by 31	municipalities by 31 March 2019	Department by 30	municipalities by 30 June 2019	National Department	municipalities	Department	municipalities	Department	municipalities		
							September 2018	2018	December 2018	31 December 2010	March 2019	31 March 2017	June 2019	30 Julie 2017	Department		Department		Department			
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	2 215	-		2 215	2 215	2 215	671	579	129	132	180	197	1 235	1 307	2 215	2 215	586.1%	563.6%	100.0%	100.0%		
Infrastructure Skills Development Grant		-			-	-	-			-	-			-	-	-	-		-	-		
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)		1						1	1						- 1		1		1	-		
Neighbourhood Development Partnership (Schedule 6B)		-									-			-	-	-	_					
		-			-						-			-	-	-	-		-	-		
Sub-Total Vote	2 215	-		2 215	2 215	2 215	671	579	129	132	180	197	1 235	1 307	2 215	2 215	586.1%	563.6%	100.0%	100.0%	-	-
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)																						
Municipal Systems Improvement Grant (Schedule 6B)											-]				
Municipal Disaster Grant											-				-		-			-		
Municipal Disaster Recovery Grant		-			-	-	-	-		-	-			-	-	-	-		-	-		
Municipal Demarcation Transition Grant (Schedule 5B)	-	-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-		
Municipal Demarcation Transition Grant (Schedule 6B)		-									-			-	- 1		-	-	-	-		
Sub-Total Vote Transport (Vote 37)	-	-		-	-						-			-		-	-		-	•		-
Public Transport Infrastructure and Systems Grant											_											
Public Transport Network Operations Grant		-			-						-				-		-	-				
Public Transport Network Grant		-			-						-			-	-	-	-		-	-		
Rural Road Assets Management Systems Grant		-									-			-	-		-		-	-		
Sub-Total Vote Public Works (Vote 6)		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2 006			2 006	2 006	2 006			1 494	1 509	115	e	396	397	2 005	1 901	244 3%	7867.8%	100.0%	94.8%		
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	2 006			2 006	2 006	2 006	-	ļ	1 494	1 509	115	d	396	387	2 005	1 901	244.3%			94.8%		
Energy (Vote 29)	2 000	-		2 000	2 000	2 000	-	·	1 474	1 307	113		370	307	2 003	1 701	244.370	7007.070	100.070	74.070		
Integrated National Electrification Programme (Municipal) Grant	10 075	-		10 075	10 075	10 075	4 000	222	2 257	2 035	-	2 729		-	6 257	4 985	-	(100.0%)	62.1%	49.5%		
Integrated National Electrification Programme (Allocation in-kind) Grant	15 438	(5 013))	10 425	10 425	-	-	-		-	-		-	-	-	-	-	-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskom) Grant		-			-	-					-			-	- 1	-	-	-	1	-		
Sub-Total Vote	25 513	(5 013)	1	20 500	20 500	10 075	4 000	222	2 257	2 035	-	2 729	······		6 257	4 985	-	(100.0%)	62.1%	49.5%		
Water Affairs (Vote 38)	25515	(3 013)		20 300	20 300	10 073	4 000	222	2 231	2 033		2 121		-	0237	4 703		(100.070)	02.170	47.370		
Backlogs in Water and Sanitation at Clinics and Schools Grant		-			-						-			-		-	-		-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)		-			-	-	-	-		-	-			-	-	-	-	-	-	-		
Regional Bulk Infrastructure Grant (Schedule 6B)		-			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-			-		-				-			-	-	-	-	-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)		-			-		-				-		-	-	- 1		-	-	1			
Municipal Water Infrastructure Grant (Schedule 3B)											-											
Bucket Eradication Programme Grant											-				-		-			-		
Water Services Infrastructure Grant (Schedule 5B)	30 000	-		30 000	30 000	30 000	3 458	3 748	8 592	7 733	3 409	10 458	14 541	11 559	30 000	33 498	326.5%	10.5%	100.0%	111.7%		
Water Services Infrastructure Grant (Schedule 6B)	-	-		-	-	-	-			-	-			-	-	-	-	-	-	-		
Sub-Total Vote	30 000	-		30 000	30 000	30 000	3 458	3 748	8 592	7 733	3 409	10 458	14 541	11 559	30 000	33 498	326.5%	10.5%	100.0%	111.7%	-	·
Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant											_						_					
2014 African Nations Championship Host City Operating Gran											-					-		1				
Sub-Total Vote	-	-			-						-				-							
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)		-			-		-				-			-	-	-	-	-	-	-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-			-						-			-	-	-	-	-	-	-		
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	1	-	1	1		· .	-	1			-	-		- 1	-	-	1	1	1	-		
								1						1]					
Sub-Total Vote Sub-Total	1 -	-	1	-		-		-	-	-	-	-		- 1	-	-	-		-	-		-
Sub-Total	59 734	(5 013))	54 721	54 721	44 296	8 129	4 549	12 472	11 409	3 704	13 389	16 172	13 253	40 477	42 600	336.6%	(1.0%)	91.4%	96.2%	-	
Cooperative Governance (Vote 3)	51 669			51 669	51 669	51 669	16.742	15 796	10.690	10 552	11 121	11.601	11 601	7 012	50 154	44 962	4.3%	(39.6%)	97 1%			
Municipal Infrastructure Grant Sub-Total Vote	51 669 51 669	-	ļ	51 669 51 669	51 669 51 669	51 669 51 669	16 742 16 742			10 552 10 552	11 121 11 121	11 601 11 601	11 601 11 601	7 012 7 012	50 154 50 154	44 962 44 962	4.3% 4.3%			87.0% 87.0%		
Sub-Total Vote	51 669	-	 	51 669 51 669	51 669 51 669	51 669 51 669	16 742			10 552		11 601	11 601	7 012	50 154 50 154	44 962 44 962	4.3%			87.0% 87.0%	-	
Total	111 403	(5 013)	d -	106 390	106 390	95 965	24 871	20 346	23 162	21 961	14 825	24 990	27 773	20 265	90 631	87 561	87.3%	(18.9%)	94.4%	91.2%		
	T .				Ì						Ì							· · · · · · · · ·				
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Expe			om 3rd to 4th Q	% Changes f			
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	t Other Adjustments	Total Available 2018/19	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure	Actual expenditure /	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation	Exp as % of Allocation by		
				2018/19	schedule	Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department	by municipalities	Department	by municipalities	Provincial	municipalities		
	1		1	1		Municipalities	September 2018		December 2018		March 2019		June 2019						Department			
R thousands																		1				
Summary by Provincial Departments	1		ļ	İ																		
Education							-	-						-	-	-	-		-	-		
Health	-	-		-	-	-]	-	-	-	-	-	-		-	-	-	-	-	-	-		
Social Development	-			-	-	-		-		-		-		-	-	-	-	-	-	-		
Public Works, Roads and Transport	13 494	-		13 494	-	-	10 494		10 521		-	-		-	21 015	-	-		155.7%	-		
Agriculture Sport, Arts and Culture	1				- 1	-		-		-		-		-	-	-			-	-		
Sport, Arts and Culture Housing and Local Government												-			1	- 1						
Office of the Premier															- 1							
Other Departments	1					J		1									1	1				
	•																					

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Mkhondo(MP303)

Mpumalanga: Mknondo(MP303)					Year t	o date	First (Quarter	Second	Quarter	Third C	Quarter	Fourth	Quarter	YTD Evr	enditure	% Changes fro	om 3rd to 4th Q	% Changes f	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	Adjustments	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018	,	,			direct grants	National	municipalities by	National	municipalities by		municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities		,
						,	Department by 30	30 September	Department by 31		Department by 31		Department by 30		Department		Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019									
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	2 215			2 215	2 215	2 215	108	107	549	549	572	572	986	989	2 215	2 216	72.4%	73.0%	100.0%	100.0%		
Infrastructure Skills Development Grant																			-			
Integrated City Development Grant									-													
Neighbourhood Development Partnership (Schedule 5B)									_													
Neighbourhood Development Partnership (Schedule 6B)									_													
, , , , , , , , , , , , , , , , , , , ,																						
Sub-Total Vote	2 215			2 215	2 215	2 215	108	107	549	549	572	572	986	989	2 215	2 216	72.4%	73.0%	100.0%	100.0%		
Cooperative Governance (Vote 3)	2213			2213	2213	2213	100	107	347	347	372	312	700	707	2213	2210	72.470	75.070	100.070	100.076		
Municipal Systems Improvement Grant (Schedule 5B)																						
Municipal Systems Improvement Grant (Schedule 6B)									_											-		
Municipal Disaster Grant									_													
Municipal Disaster Recovery Grant									_											-		
Municipal Desaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)		-					-		1					1								
Municipal Demarcation Transition Grant (Schedule 6B)		-				-					-				-		-	1	-	-		
						-													- 1			
Sub-Total Vote				-	-	-	-		-		-		-			-		-	-	-		
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant		1	1	1	1	-	1		- 1		- 1		1					1 1	-	-		
Public Transport Network Operations Grant		-			-	-			-		-				-		-		-	-		
Public Transport Network Grant		-	1	1	1	-	-		-	-			1 .	-	-	-	-	1 -	-	-		
Rural Road Assets Management Systems Grant		-			1	-	-		-	-	-		-	-	-	-	-		-	-		
Sub-Total Vote		-		-		-	-		-	-	- 1				-	-	-		-	- 1	-	
Public Works (Vote 6)					1								1									
Expanded Public Works Programme Integrated Grant (Municipality)	2 281	-	1	2 281	2 281	2 281			983		330			544	2 281	2 981	(100.0%)	12.5%	100.0%	130.7%		
Sub-Total Vote	2 281	-		2 281		2 281	968	967	983	987	330	483	-	544	2 281	2 981	(100.0%)			130.7%		-
Energy (Vote 29)				1	1		1		100	1				1	1		,,					
Integrated National Electrification Programme (Municipal) Grant	8 500	8 500		17 000	17 000	17 000		7 300	8 500	1 325			1 225		9 725	8 625			57.2%	50.7%		
Integrated National Electrification Programme (Allocation in-kind) Grant	32 401			26 971	26 971															-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)									_													
Energy Efficiency and Demand Side Management (Municipal) Grant																						
Energy Efficiency and Demand Side Management (Eskom) Grant									_													
Sub-Total Vote	40 901	3 070		43 971	43 971	17 000		7 300	8 500	1 325			1 225		9 725	8 625			57.2%	50.7%		
Water Affairs (Vote 38)	40 701	3070		43 7/1	43 771	17 000		7 300	0 300	1 323			1 223	ļ	7723	0 023		ļ	37.270	30.770		
Backlogs in Water and Sanitation at Clinics and Schools Grant																						
Regional Bulk Infrastructure Grant (Schedule 5B)		-					-		1					1								
Regional Bulk Infrastructure Grant (Schedule 6B)		-				-					- 1			1	-		-	1	-	-		
		-				-					-			-	-		-	1	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-				-	-		-		-						-	1	-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-				-	-		-		- 1						-	1	-			
Municipal Water Infrastructure Grant (Schedule 5B)		-			-	-	-			-	-			-	-		-		-	-		
Municipal Water Infrastructure Grant (Schedule 6B)		-			-	-	-				-				-		-		-	-		
Bucket Eradication Programme Grant		-															-	-	-			
Water Services Infrastructure Grant (Schedule 5B)	35 000	-		35 000	35 000	35 000	7 500	10 042	11 364	9 603	650		9 528	1 301	29 042	20 946	1365.8%	-	83.0%	59.8%		
Water Services Infrastructure Grant (Schedule 6B)		-		-		-	-		-	-	-		-	-	-	-	-	-	-	-		
Sub-Total Vote	35 000	-		35 000	35 000	35 000	7 500	10 042	11 364	9 603	650	-	9 528	1 301	29 042	20 946	1365.8%		83.0%	59.8%	-	
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant		-		-		-	-		-	-	-			-	-		-	-	-			
2014 African Nations Championship Host City Operating Gran		-		-		-	-		-	-	-			-	-		-	-	-			
Sub-Total Vote																				-		
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)		-	1			-	-						-		-		-		-	-		
Rural Households Infrastructure Grant (Schedule 6B)		-	1		1 -		-				-		1 .		-					-		
Municipal Human Settlements Capacity Grant		-	1		1 -		-		-		-		1 .		-				-	-		
Municipal Emergency Housing Grant			1	1 .	1 .								1 .						-			
			1	1 .	1 .								1 .							-		
Sub-Total Vote	-		-	1	1		-						1	1	l		-	1				
Sub-Total Vote	80 397	3 070	-	83 467	83 467	56 496	8 576	18 416	21 396	12 464	1 552	1 055	11 739	2 833	43 263	34 767	656.4%	168.6%	76.6%	61.5%		
Cooperative Governance (Vote 3)	00 397	3070	-	03 407	03 407	30 470	0 3/0	10 410	21 390	12 404	1 332	1 055	11 /39	2 033	43 203	34 /0/	050.470	100.070	70.0%	01.370		
Municipal Infrastructure Grant	76 735	1	1	76 735	76 735	76 735	21 175	21 175	23 597	26 924	14 232	10 905	17 731	32 326	76 735	91 330	24.6%	196.4%	100.0%	119.0%		
Municipal Intrastructure Grant Sub-Total Vote	76 735			76 735				21 175	23 597	26 924	14 232	10 905		32 326	76 735		24.6%	196.4%		119.0%		
		-										10 905										
Sub-Total Total	76 735 157 132	3 070		76 735 160 202	76 735 160 202	76 735 133 231	21 175 29 751	21 175 39 591	23 597 44 993	26 924 39 387	14 232 15 784	10 905 11 960	17 731 29 470	32 326 35 159	76 735 119 998	91 330 126 097	24.6% 86.7%	196.4% 194.0%	100.0% 90.1%	119.0% 94.6%	-	
i Viai	107 132	3 0/0	1	100 202	100 202	133 231	27 /51	37 591	44 993	37 38/	13 /84	11 960	27 4/0	30 109	117 998	120 097	00.7%	174.0%	70.1%	74.0%	- 1	
													_	_								
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from		Actual expenditure		Actual expenditure				Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		Exp as % of	Exp as % of		
		1	1	2018/19	schedule	Provincial Departments to	Provincial	by municipalities by	Provincial	by municipalities by	Provincial	by municipalities by		by municipalities by	Provincial	by municipalities	Provincial Department	by municipalities	Allocation	Allocation by		
		1	1	1	1	Departments to Municipalities	Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department	1	Department		Provincial Department	municipalities		
		1	1	1	1	municipalities	September 2018	1	December 2018	l	marci1 2019		June 2019	1	l	1	1		Department			
R thousands																						
Summary by Provincial Departments																						
Education		-				-		-	-	-	-	-		-	-		-	-	-	-		
Health			1	1 .	1 .								1 .									
Social Development			1	1	1 :								1	1								
Public Works. Roads and Transport	3 239	1	1	3 239	1	1	3 239	1	3 238	1	[]	_	1	1	6 477	1	1	1	200.0%	-		
Agriculture	3 239		1	3 239	1		3 239		3 238				1		04//			1	200.0%	-		
			1	1	1						1 1		1					1	1	-		
Sport, Arts and Culture			1	1			1		1			-		1			1	1	-	-		
Housing and Local Government		-	1		1				-		-	-						-	-	-		
Office of the Premier		-	1		1				-		-	-						-	-	-		
Other Departments	1	1	1	1	1	l	1	1		l			1	1	l	l	1					
the state of the s				•																		

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Pixley Ka Seme (MP)(MP304)

Processed Proc	ipulialanga. Fixley Ra Seine (MF)(MF 504)					Year to	o date	First C	Quarter	Second	Quarter	Third C	Quarter	Fourth	Quarter	YTD Exp	enditure	% Changes from	om 3rd to 4th Q	% Changes	or the 4th Q	Approved I	Roll Over
Marche March Mar			Adjustment (Mid			Approved	Transferred to	Actual	Actual	Actual	Actual					Actual	Actual	Actual	Actual			Total Available	YTD expenditure
Part			year)	Adjustments	2018/19	payment schedule																2018/19	by municipalities
March Marc		of 2018					direct grants										municipalities		municipalities		municipalities		
Marchant Marchant								Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
Moderation 1/2								September 2018	2018	December 2018		March 2019		June 2019									
Security Content of	thousands																						
March and Confessor Annual Confessor A																							
March Angle Angle Angle Angle	ocal Government Financial Management Grant	1 770	-		1 770	1 770	1 770	103	103	183	183	954	953	522	523	1 762	1 761	(45.3%)	(45.1%)	99.5%	99.5%		
Procession of Control Contro						-	-	-		-	-	-			-			-	-		-		
Proceedings 19 19 19 19 19 19 19 1						-	-	-		-	-	-			-			-	-	-	-		
Separation (1987) 1989 1989 1989 1989 1989 1989 1989 198			-			-		-		-	-	-						-		-	-		
Company Comp	eighbourhood Development Partnership (Schedule 6B)	-	-			-	-	-		-		-				-		-		-	-		
Comparison of Comparison of			-			-	-	-		-	-	-			-			-	-	-	-		
Margin Personal Per	ub-Total Vote	1 770			1 770	1 770	1 770	103	103	183	183	954	953	522	523	1 762	1 761	(45.3%)	(45.1%)	99.5%	99.5%	-	
Margin Design Program Program Col Color (18) 1	ooperative Governance (Vote 3)																						
Managed Contract Front Control	unicipal Systems Improvement Grant (Schedule 5B)					- 1		-		-	-	-			-			-	-		-		
Margin Dances Margin Dance	unicipal Systems improvement Grant (Schedule 6B)		-			-				-		-						-			-		
Hander Description from Control Contro			-			-				-		-						-			-		
Hazing Control Tracks and Control (Section 1975) - A Control (Section 1975) - A Control (Section 1975	unicipal bisaster Recovery Grant		-			-	-	-		-		-						-		1			
Selection 1			-			-				-	-	-			-			-			-		
Transport Tran																							
Mach Color										-										-			
Pack Transport Service Content Pack																							
Public Service House Conf.	unic Transport InmaStructure and Systems Grant		1		1	1		1	1	1	1	1		1	1	1	1			1	-		
Part Part	ublic Transport Network Operations Grant					-	-			-		-			-			-			-		
Section Sect	unic Transport recivitit Oldfit ural Poad Assats Management Systems Grant		1		1	1		1	1	1	1	1		1	1	1	1			1	-		
Public Name 130 13			-	-		-	· ·	-	-		-	-			-	·	-		1		-		
Equation Programs (Programs (Age) 1.70							· · · · · · · · · · · · · · · · · · ·	-	ļ	-		-		-	ļ				ļ		-		
Section 1986		1 250	1		1 250	1 250	1 250	120	270	Fon	0.43	122	ADA	121	E22	072	1 054	(D 00c)	30A 3	77.292	147 294		
Compress Comp	nh.Total Vote		·····								560							(0.0%) (0.0%)					
Process Proc	normy (Vote 29)	1 239			1 239	1 239	1 239	139	210	390	300	122	474	121	322	712	1 034	(0.676)	3.0%	11.2%	147.376		
Hagest file based Exerticates in Projection (Section 1997) (1997)		12 375			12 375	12 375	12 375	5.064	5 065	7 311	7 139		1 381			12 375	13 586		(100 0%)	100 0%	109.8%		
Busings and a Clarks and Submitted Clarks and Submi	tegrated National Electrification Programme (Allocation in-kind) Grant	11 855	(4 742)		7 113	7 113	12.070			7 311	, 15,	_				12 575	15 555		(100.010)	100.070	107.070		
English Company Comp			()							_		_											
Engl Story on Chemos Sick Management (Store) (Care)	nerroy Efficiency and Demand Side Management (Municipal) Grant					-						_											
Section Control Cont						-				_		_											
Main Pallance (1982 1982	ub-Total Vote	24 230	(4 742)		19 488	19 488	12 375	5 064	5.065	7 311	7 139		1 381			12 375	13 586		(100.0%)	100.0%	109.8%		
Backson Back	ater Affairs (Vote 38)		(111-																(1200.0)				
Regional Res Restructures Card (Choules 46) Water Sources Operating and Transfer Soliday (Card Choules 46) Water Sources Operating and Transfer Soliday (Card Choules 46) Water Sources Operating and Transfer Soliday (Card Choules 46) Restrict Card Choul	acklogs in Water and Sanitation at Clinics and Schools Grant					-				-		-											
Regional Bill Relational Cost (Scholade 60) Water Services Cognet (Scholade 50) Water Services Cognet (Scholade 50) Water Services Cognet (Scholade 50) Water Services Cognet (Scholade 50) Water Services Cognet (Scholade 50) Water Services (Scholade						-				-		-											
Water Springer Classified and Exclude (48) Markey Springer Classified (50) Markey Springer Cla			-			-		-		-	-	-				-		-					
Manicagn Water Information: Coard Chondule 28 3000 3000 3000 3000 4.65 4.66 3179 10.36 17.27 4.23 3.08 14.61 30.000 33.60 (84.00) 24.25 10.00% 112.26 10.00% 112.26 10.00% 1	later Services Operating and Transfer Subsidy Grant (Schedule 5B)		-			-		-		-	-	-				-		-					
Manicagn Water Information: Coard Chondule 28 3000 3000 3000 3000 4.65 4.66 3179 10.36 17.27 4.23 3.08 14.61 30.000 33.60 (84.00) 24.25 10.00% 112.26 10.00% 112.26 10.00% 1	ater Services Operating and Transfer Subsidy Grant (Schedule 6B)					-	-	-		-	-	-			-			-			-		
Backet Englander Grant Cyclode 400 3000 3000 3000 4 425 4 425 13 197 10 297 4 225 3 054 14 41 3000 33 469 (8479) 24439 100 05 112 25 586 14 400 10 297 10 29	unicipal Water Infrastructure Grant (Schedule 5B)		-			-		-		-		-				-		-		-			
Water Services Individuals to Carea (Excluded 69) 30 000	unicipal Water Infrastructure Grant (Schedule 6B)					-		-		-	-	-			-			-			-		
Water Services Informations Central Chrodities 69; Sport and Ricincellands Such Africa (yole 19) 30 00	ucket Eradication Programme Grant					-	-	-		-	-	-			-			-			-		
Sub-Total Vole Sup-Total National Conference (Vole 19) Sup-Total National Conference (Vole 19) Sub-Total Vole S	later Services Infrastructure Grant (Schedule 5B)	30 000	-		30 000	30 000	30 000	4 426	4 426	3 199	10 349	19 291	4 253	3 084	14 641	30 000	33 669	(84.0%)	244.3%	100.0%	112.2%		
Sport and Ricoration South Afficia (yole 19) 2014 Afficia (yole 19) 2014 Afficia (yole 19) 3014 Afficial (yole 19) 3014 Aff	fater Services Infrastructure Grant (Schedule 6B)					-		-		-	-	-			-			-			-		
2013 Africa Cup of Nations Posts City Operating Grant 2014 African Nation Championship bet City Operating Grant 2014 African Nation Championship bet City Operating Grant 2014 African Nation Championship bet City Operating Grant 2014 African Nation Championship bet City Operating Grant 2014 African Nation Championship bet City Operating Grant 2014 African Nation Championship bet City Operating Grant 2014 African Nation Championship bet City Operating Grant 2014 African Nation Championship bet City Operating Grant 2014 African Nation Championship bet City Operating Grant 2014 African Nation Championship between Chaptership of City Operating Grant 2014 African Nation Championship between Chaptership of City Operating Grant 2014 African Nation Championship between Chaptership of City Operating Grant 2014 African Nation Championship of City Operating Grant 2014 African Nation Chaptership of City Operating Grant 2015 African Nation Chaptership of City Operating Grant 2015 African Nation Chaptership of City Operating Grant 2015 African Nation Chaptership of City Operating Grant 2015 African Nation Chaptership of City Operating Grant 2015 African Nation Chaptership of City Operating Grant 2015 African Nation Chaptership of City Operating Chaptership Operating Chaptership of City Operating Chaptership of City Oper		30 000			30 000	30 000	30 000	4 426	4 426	3 199	10 349	19 291	4 253	3 084	14 641	30 000	33 669	(84.0%)	244.3%	100.0%	112.2%		
2014 Affician Nations Champiopriship Host City Operating Grant																							
Sub-Total Vote Numar Selfements (Vote 31)	013 Africa Cup of Nations Host City Operating Grant					-	-	-		-	-	-			-			-	-	-	-		
Figure Households (Web 31) Figure Households (Figure Household	014 African Nations Championship Host City Operating Gran	-	-			-	-	-		-		-			-	-		-		-	-		
Rural Households infrastructure Crant (Schedule 6B) Rural Households i							-			-	-				-				-			-	
Figure Continue	uman Settlements (Vote 31)																						
Municipal Emergency Hussing Grant		-	-			· .		-		-	-	- 1				-		-	-	1	-		
Multiplain Emergency Housing Grant	urai Housenolds Infrastructure Grant (Schedule 6B)				1 -	-		-		-		-						-			-		
Sub-Total Vole Sub-	unicipai Human Settlements Capacity Grant	-	-			-		-		-		- 1			-	-		-	1 -	1	-		
Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Sub-Tot	unicipal Emergency Housing Grant	-	-			-		-		-		- 1			-	-		-	1 -	1	-		
Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Spring Sub-Total Sub-Tot			-			-		-		-	-	-			-				1		-		
Cooperative Covernance (Vote 3)	ub-Total Vote		-		-							-		-								-	-
Multicipal Infrastructure Grant 25 956 25	ub-10tal	57 259	(4 742)		52 517	52 517	45 404	9 732	9 873	11 283	18 231	20 367	7 081	3 727	15 686	45 109	50 871	(81.7%)	121.5%	99.4%	112.0%	-	-
Sub-Total Value		25.054	1		35.054	25.054	25.05/	2.172	2 200	12 227	10.47	1 403	20/7	7.070	2.005	24.040	22.775	423.504	(1 400)	00.00	07.70		
Sub-10ia 25.96	Municipal Intrastructure Grant		-																				
Total First Guarter Transfers by Provincial Departments to Municipalities Agriculture Provincial Departments to Municipalities Provincial Departments Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Department Summary by Provincial Depa	ub-rotal vote		-																				-
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment B udget Other Adjust Spendture Adjust Spendture Adjust Spendture Adjust Spendture Adjust Spendture Adjust Spendture Adjust Spendture Adjust Spendture Adjust Spendture Adjust Spendture Adjust Spendture Adjust Spendture Adjust Spendture Adjust Spendture Adjust Spendture Adjust	UD-10tal	25 956	(4 7 4 7 1	1	25 956	25 956	25 956	3 173	3 208	12 337	13 475	1 481		/ 872	3 025	24 863	22 775	431.5%	(1.4%)	95.8%	8/.7%		-
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment B udget	UNGI .	o3 215	(4 /42)	1	16 4/3	/0 4/3	/1360	12 905	13 081	23 620	31/0/	21848	10 148	11 599	10/10	07 9/2	/3 040	(40.9%)	04.476	76.1%	103.2%		
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Differ Adjustment																ure		A/ Al		* **			
R thousands Summary by Provincial Department by 31 Summicipalities by Summicipa		Martin Brooks		0	W-4-1 4		T								* - t t								
Departments to Municipalities Department to 1/2 at 1/2 Department to 1/2 at 1/2 Department to 1/2 at 1/2 Department to 1/2 Department	ransfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Otner Adjustments	otal Available			Actual expenditure Provincial	by municipalities by	Actual expenditure Provincial	hy municipalities by	Actual expenditure	Actual expenditure by municipalities by	Actual expenditure	by municipalities by	Actual expenditure Provincial	by municipalities	Actual expenditure Provincial	by municipalities	Exp as % of Allocation	Exp as % of Allocation by	Į.	
Municipalities September 2018 December 2018 Municipalities September 2018 December 2019 Department			1		20.0/15	Schodale		Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department	_yupanues		Jycipaniies	Provincial	municipalities		
R thousands Summary by Provincial Departments Education			1		1		Municipalities	September 2018		December 2018		March 2019		June 2019	1							Į.	
Summary by Provincial Departments	thousands		1		1		1				l					1						Į.	
Education			-	1	-			1	1					1	1				1				
Mealth	Education		 		 		l	1	1					1	1	l			1			+	
		-	1		1	1 1														- 1	-	Į.	
		-			· ·						· ·	- 1					- 1			- 1	-	Į.	
Social Development											1	- 1					- 1			400	-		
		1 549			1 549					2 995	· ·	- 1				2 995	- 1			193.4%	-	Į.	
Agriculture		-			· ·	- 1				- 1	· ·	- 1					- 1			- 1	-		
Sport, Arts and Culture	Sport, Arts and Culture					- 1	-					-			-		-			-	-	Į.	
Housing and Local Government		-	-		-	-	-			-	-	-	-		-		-	-		-	-	Į.	
Office of the Premier		-	-			- 1		-		-	-	-			-		-	-		-	-	Į.	
Other Departments			1	1	1	1	ı	1	1	1	l	1		1	I .	l .	1		I .				

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Lekwa(MP305)

inpunialanga. Lekwa(iiii 303)					Year t	to date	First 0	Quarter	Second	Quarter	Third C	Quarter	Fourth	Quarter	YTD Exp	enditure	% Changes from	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No. 1	year)	Adjustments	2018/19	payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018	-				direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31		Department by 31		Department by 30		Department	•	Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019		· .		·		,			
R thousands																						
National Treasury (Vote 10)														1								
Local Government Financial Management Grant	1 770			1 770	1 770	1 770	410	410	820		84	428	456	944	1 770	1 782	442.9%	120.5%	100.0%	100.7%		
Infrastructure Skills Development Grant		-			-	-	-		-		-			-	-		-					
Integrated City Development Grant									-													
Neighbourhood Development Partnership (Schedule 5B)							-		-													
Neighbourhood Development Partnership (Schedule 6B)									-													
, , , , , , , , , , , , , , , , , , , ,									-													
Sub-Total Vote	1 770			1 770	1 770	1 770	410	410	820		84	428	456	944	1 770	1 782	442.9%	120.5%	100.0%	100.7%		
Cooperative Governance (Vote 3)	1770			1770	1770	1770	410	110	020			120	100	/**	1770	1702	442.770	120.070	100.070	100.770		
Municipal Systems Improvement Grant (Schedule 5B)																						
Municipal Systems Improvement Grant (Schedule 6B)																						
Municipal Disaster Grant											_											
Municipal Disaster Recovery Grant									-													
Municipal Demarcation Transition Grant (Schedule 5B)																						
Municipal Demarcation Transition Grant (Schedule 6B)				1				1	1							1			1			
Sub-Total Vote								-														
Transport (Vote 37)						ļ																·
Public Transport Infrastructure and Systems Grant																						
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	1		1	1	1	1	1	1	1		1		1	1	1		1		1	-		
Dublic Transport Natural Crant	1	1	1	1	1		1	1	1		1		1		1		1		1	1		
Public Transport Network Grant Pural Poart Assots Management Systems Grant			1	1	1	1	1		-				1	1	1		1	1	1 -	-	-	
Rural Road Assets Management Systems Grant		-	-			-	-				-						-	-	-	-		
Sub-Total Vote		-	ļ		ļ		-		-		·	-				-	-			-		
Public Works (Vote 6)			1			1	1															
Expanded Public Works Programme Integrated Grant (Municipality)	1 000			1 000					-		184				184		(100.0%)			18.4%		
Sub-Total Vote	1 000	-		1 000	1 000	1 000	-	-	-		184	184	-		184	184	(100.0%)	(100.0%)	18.4%	18.4%	- 1	-
Energy (Vote 29)																						
Integrated National Electrification Programme (Municipal) Grant		-					-		-		-			-	-		-		-	-		
Integrated National Electrification Programme (Allocation in-kind) Grant		-			-		-		-		-		-	-	-		-			-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-				-	-		-		-		-	-	-		-			-		
Energy Efficiency and Demand Side Management (Municipal) Grant	6 000	-		6 000	6 000	6 000	-		-		252	252	3 273	4 324	3 525	4 576	1198.8%	1615.9%	58.8%	76.3%		
Energy Efficiency and Demand Side Management (Eskom) Grant		-					-		-		-						-			-		
Sub-Total Vote	6 000			6 000	6 000	6 000			-		252	252	3 273	4 324	3 525	4 576	1198.8%	1615.9%	58.8%	76.3%		
Water Affairs (Vote 38)						1																
Backlogs in Water and Sanitation at Clinics and Schools Grant							-		-													
Regional Bulk Infrastructure Grant (Schedule 5B)																						
Regional Bulk Infrastructure Grant (Schedule 6B)									-													
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																						
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)									_											1		
Municipal Water Infrastructure Grant (Schedule 5B)																				1		
Municipal Water Infrastructure Grant (Schedule 6B)	1	-				1	-	1	-		-			1						-		
Bucket Eradication Programme Grant	1	-					-		-		-			1						-		
	20 000			20 000	20 000	20 000	-		-		6 686	4 454	6 510	12 430	13 196	16 884	(2.6%)	179.1%	44.00/	04.40/	22 071	22 071
Water Services Infrastructure Grant (Schedule 5B)	20 000			20 000	20 000	20 000	-		-		0 000	9 939	0 310	12 430	13 190	10 004	(2.0%)	1/9.170	66.0%	84.4%	22 0/1	22 0/1
Water Services Infrastructure Grant (Schedule 6B)							-								-					-		
Sub-Total Vote	20 000			20 000	20 000	20 000			-		6 686	4 454	6 510	12 430	13 196	16 884	(2.6%)	179.1%	66.0%	84.4%	22 071	22 071
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant					-		-		-		-			-			-			-		
2014 African Nations Championship Host City Operating Gran		-							-		-				-			-		-		
Sub-Total Vote	-	-			-		-		-		-		-									
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)		-	1	1 .	1	1 -	-		-	-	-		1	1	-	-	-	-	1 -	-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-	1	1 .	1		-	-	-		-	-	1 .	-	-		-	-	-	-		
Municipal Human Settlements Capacity Grant	-	-	1	1 -	1 -		-		-	-	-	-	1 -		-	-	-	-	-	-		
Municipal Emergency Housing Grant	-	-	1		1 -		-		-	-	-	-		-	-	-	-	-	-	-		
		-	1	-	-	-	-		-		-			-	-		-	-	-	-		
Sub-Total Vote	-	-		-			-		-	-	-	-	-		-	-			-	-	- 1	
Sub-Total	28 770	-	1	28 770	28 770	28 770	410	410	820	-	7 206	5 319	10 239	17 699	18 675	23 427	42.1%	232.8%	64.9%	81.4%	22 071	22 071
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	30 034)	28 034					14 346	6 849	4 756	1 077			28 034	20 816	(20.2%)					
Sub-Total Vote	30 034	(2 000))	28 034	28 034	28 034	5 139	3 811	14 346	6 849	4 756	1 077	3 793	9 080	28 034	20 816	(20.2%)	743.2%	100.0%	74.3%		
Sub-Total	30 034	(2 000))	28 034	28 034	28 034	5 139	3 811	14 346	6 849	4 756	1 077	3 793	9 080	28 034	20 816	(20.2%)	743.2%	100.0%	74.3%	-	
Total	58 804	(2 000)	1	56 804	56 804	56 804	5 549	4 221	15 166	6 849	11 962	6 396	14 032	26 779	46 709	44 244	17.3%	318.7%	82.2%	77.9%	22 071	22 071
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exc	enditure	% Changes fr	om 3rd to 4th Q	% Changes	for the 4th Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	t Other Adjustments	Total Available	Approved payment	Transferred from		Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of	1	
,		,		2018/19	schedule	Provincial	Provincial	by municipalities by	y Provincial	by municipalities by	Provincial	by municipalities by	y Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
			1	1	1	Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Provincial	municipalities		
			1	1	1	Municipalities	September 2018	1	December 2018		March 2019		June 2019			1			Department			
R thousands			1	1	1	1	1	1				l	1	1	1	1	1		1			
	+	1	1	1	1	-	-	1	1		1	f	1	1	l	l	-	1	-			
Summary by Provincial Departments	+	1	1	1	1	-	-	1	1		1	f	1	1	l	l	-	1	-			
Education			1	1				1		-			1							-		
Health			1		1	-			-	-				1						-		
Social Development			1		1	-			-	-				1						-		
Public Works, Roads and Transport	5 732		1	5 732		-	2 439		4 287						6 726				117.3%	-		
Agriculture	-	-	1			-	-	-	-	-	-	-	-	-	-	-	-		-	-		
Sport, Arts and Culture			1			-				-										-		
Housing and Local Government	-	-	1			-	-		-	-	-	-		-	-	-	-		-	-		
Office of the Premier	-	-	1			-	-		-	-	-	-		-	-	-	-		-	-		
Other Departments			1	1	1	1	1	1				1	1	1	1	1	1		1			

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Dipaleseng(MP306)

Mpumalanga: Dipaleseng(MP306)					Year t	to date	First (Quarter	Second	Quarter	Third Q	Quarter	Fourth	Quarter	YTD Evn	enditure	% Changes fro	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No. 1	year)	Adjustments	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018		· ·			direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31		Department by 31		Department by 30		Department	•	Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019		· .				· ·			
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	1 970	-		1 970	1 970	1 970	362	363	647	691	961	437		573	1 970	2 065	(100.0%)	31.2%	100.0%	104.8%		
Infrastructure Skills Development Grant							-		-		-		-			-		-		-		
Integrated City Development Grant							-		-		-		-			-				-		
Neighbourhood Development Partnership (Schedule 5B)	-	-				-	-		-		-				-	-	-		-	-		
Neighbourhood Development Partnership (Schedule 6B)						-			-		-				-	-	-		-	-		
						-			-		-			-	-	-	-		-	-		
Sub-Total Vote	1 970	-		1 970	1 970	1 970	362	363	647	691	961	437		573	1 970	2 065	(100.0%)	31.2%	100.0%	104.8%	-	
Cooperative Governance (Vote 3)																						
Municipal Systems Improvement Grant (Schedule 5B)	-	-					-		-		-				-	-	-		-	-		
Municipal Systems Improvement Grant (Schedule 6B)	-	-		-		-	-		-		- 1		-	-	-	-	-		-	-		
Municipal Disaster Grant	-	-				-	-		-		-				-	-	-		-	-		
Municipal Disaster Recovery Grant	-	-				-	-		-		-				-	-	-		-	-		
Municipal Demarcation Transition Grant (Schedule 5B)						-			-		-				-	-	-		-	-		
Municipal Demarcation Transition Grant (Schedule 6B)	-	-					-		-		-				-	-	-		-	-		
Sub-Total Vote		-		-					-		- 1					-			-		-	
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant						-			-		- 1			-	-	-	-		-	-		
Public Transport Network Operations Grant	-	-		-	1 -	-	-		-		-		-		-	- 1	-	-	-	-		
Public Transport Network Grant	-	-		-			-				-		-		-	- 1	-		-	-		
Rural Road Assets Management Systems Grant	-	-		-			-						-		-	- 1	-	-	-	-		
Sub-Total Vote	-	-		-	-		-		-				-			- 1	-		-	-	-	
Public Works (Vote 6)	1				1																	
Expanded Public Works Programme Integrated Grant (Municipality)	1 537	-		1 537			372		367	406	379				1 535	1 571	10.0%	9.9%	99.9%	102.2%		
Sub-Total Vote	1 537	-		1 537	1 537	1 537	372		367	406	379	378	417	416	1 535		10.0%				-	
Energy (Vote 29)																						
Integrated National Electrification Programme (Municipal) Grant	13 430	-		13 430	13 430	13 430	3 238	5 993	79	5 993	-	1 980	941	1 6 644	4 258	20 611	-	235.6%	31.7%	153.5%		
Integrated National Electrification Programme (Allocation in-kind) Grant	1 200	(792)		408	408		-		-		- 1		-		-	-	-		-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	-	`.'									-											
Energy Efficiency and Demand Side Management (Municipal) Grant											-											
Energy Efficiency and Demand Side Management (Eskom) Grant											-											
Sub-Total Vote	14 630	(792)		13 838	13 838	13 430	3 238	5 993	79	5 993		1 980	941	6 644	4 258	20 611		235.6%	31.7%	153.5%		
Water Affairs (Vote 38)		()									· · · · · · · · · · · · · · · · · · ·											
Backlogs in Water and Sanitation at Clinics and Schools Grant											-											
Regional Bulk Infrastructure Grant (Schedule 5B)									_							_						
Regional Bulk Infrastructure Grant (Schedule 6B)																				•		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																_						
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)]	-		
Municipal Water Infrastructure Grant (Schedule 5B)																				•		
Municipal Water Infrastructure Grant (Schedule 5B)																				-		
Bucket Eradication Programme Grant																				•		
Water Services Infrastructure Grant (Schedule 5B)	1	-		-		1		1	-		- 1			1						-		
Water Services Infrastructure Grant (Schedule 6B)		-							1		- 1			1		-	-		1	-		
Sub-Total Vote							-										-					
Sport and Recreation South Africa (Vote 19)					-		•							·	·	·		·				······
2013 Africa Cup of Nations Host City Operating Grant																						
	1	-		-					-		- 1			1					1	-		
2014 African Nations Championship Host City Operating Gran Sub-Total Vote																		-				
Human Settlements (Vote 31)	+	-																				
Rural Households Infrastructure Grant (Schedule 5B)																						
Rural Households Infrastructure Grant (Schedule 6B)	1			1	1	1	1		1		1		1	1	1	1	1	1	1	-		
Municipal Human Settlements Capacity Grant	1	1			1	1	1		1		1		1	1	1	- 1	1	1	1	-		
Municipal Emergency Housing Grant	1			1	1	1	1		1		1		1	1	1	1	1	1		-		
municipal chiergency nousing ordin	1	1			1	1	1		1		- 1		1	1	1	- 1	1	-	1	-		
Sub-Total Vote	+	ļ		ļ	·		·			·		· .	·	-	ļ	·	ļ			-		
Sub-Total Vote	18 137	(792)	1	17 345	17 345	16 937	3 972	6 728	1 093	7 090	1 340	2 795	1 358	7 634	7 763	24 248	1.3%	173.1%	45.8%	143.2%		-
Cooperative Governance (Vote 3)	10 137	(792)	1	1/ 345	17 345	10 937	3912	0 728	1 093	7 090	1 340	2 195	1 358	/ 034	1 /63	24 248	1.5%	173.1%	43.8%	143.2%		
Municipal Infrastructure Grant	32 380	3 100		35 480	35 480	35 480	12 994	11 353	8 319	7 513	8 036	6 845	6 131	1 7 534	35 480	33 246	(23.7%)	10.1%	100.0%	93.7%		
Sub-Total Vote	32 380	3 100		35 480				11 353	8 3 1 9	7 513	8 036	6 845	6 131	7 534	35 480		(23.7%)	10.1%	100.0%	93.7%		
Sub-Total Vote	32 380		-	35 480		35 480			8 319			6 845			35 480	33 246					- 1	-
Total	32 380 50 517	2 308	-	52 825	52 825	52 417	16 966	18 082	9 412	14 604	9 376	9 641	7 489	15 168	43 243	57 493	(23.7%)	57.3%	82.5%	109.7%	-	-
TOTAL	30317	2 300		32 023	JZ 0Z3	JE 417	10 700	10 002	7412	14 004	7370	7 041	/ 407	15 100	45 243	37 493	(20.170)	37.3%	02.376	107.776		
	_				Wasse Co.		Fire 6		0		White of C		E		1000 -	anditure T	a/ C*	om 2nd to 445 C	4/ 01	for the 4th Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Mater Books			Total Available	Year to date	×	First Quarter	Actual expenditure	Second Quarter Actual expenditure	* - * * * *	Third Quarter Actual expenditure	A - 4 1	Fourth Quarter	Actual expenditure	Actual expenditure	enditure Actual expenditure	% Changes free Actual expenditure	om 3rd to 4th Q Actual expenditure	% Changes Exp as % of	Exp as % of		
realisers by Provincial Departments to Municipalities (Agency services)	main budget	Aujustment Budget	Other Adjustments	Total Available 2018/19	Approved payment schedule	Transferred from Provincial		by municipalities by		by municipalities by		Actual expenditure by municipalities by		by municipalities by	Actual expenditure Provincial	by municipalities	Actual expenditure Provincial	by municipalities	Exp as % of Allocation	Exp as % of Allocation by		
	1			20.0	Schoolie	Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30		Department	_,	Department	_,unicipanties	Provincial	municipalities		
	1				1	Municipalities	September 2018		December 2018		March 2019		June 2019			l l			Department			
R thousands	1				1			1					1	1	1		1					
	+	1	1	1	 	 	l	 			l			1			l	1				
Summary by Provincial Departments	+			-	 	-	-	-					-	-			-					
Education	1	-			1				-	-	- 1	-		-		- 1			-	-		
Health						-			-		- 1		1		-	- 1	-		-	-		
Social Development						-			-		- 1		1		-	- 1	-		-	-		
Public Works, Roads and Transport	2 158			2 158		-	1 224	-	934		- 1			-	2 158	- 1			100.0%	-		
Agriculture		-							-	-	-	-		-		-			-			
Sport, Arts and Culture	-	-		-		-	-	-	-	-	- 1	-	-	-	-	-	-	-	-	-		
Housing and Local Government	-	-				-	-	-	-	-	- 1	-	-	-		-	-	-	-	-		
Office of the Premier	-	-		-		-	-	-	-	-	- 1	-	-	-	-	-	-	-	-	-		
		1	1	1	1	I .	1	1	ı		1		1	1	ı		l	I .	ı			
Other Departments																						

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Govan Mbeki(MP307)

Processor Proc	mpunalanga. Govan mbeki(mi 307)					Year to	o date	First C	uarter	Second	Quarter	Third Q	luarter	Fourth	Quarter	YTD Exp	enditure	% Changes fro	om 3rd to 4th Q	% Changes 1	or the 4th Q	Approved I	Roll Over
March Marc			Adjustment (Mid	Other		Approved	Transferred to	Actual	Actual	Actual	Actual					Actual	Actual	Actual	Actual			Total Available	YTD expenditure
Part			year)	Adjustments	2018/19	payment schedule																2018/19	by municipalities
Second Continue		of 2018					direct grants									National	municipalities		municipalities	National	municipalities		
Mary Control Mary							-	Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019		30 June 2019	Department		Department		Department			
THE PROPERTY OF THE PROPERTY O								September 2018	2018	December 2018		March 2019		June 2019									
Separate Separate Control Separate Contr	R thousands																						
Control Cont																							
The section of the se	Local Government Financial Management Grant				1 770	1 770	1 770			255		403	403		1 027	1 685	1 684	154.8%	154.8%		95.2%		
The section of the se		22 500	-		22 500	22 500	22 500	4 451		5 364	11 000	6 911	11 500	5 774	-	22 500	22 500	(16.5%)	(100.0%)	100.0%	100.0%		
Separate sep										-		-			-	-		-	-	-	-		
Segretaria (1988) 10 10 10 10 10 10 10 10 10 10 10 10 10			-							-		-				-		-		-			
Charles Control Contro	Neighbourhood Development Partnership (Schedule 6B)		-							-		-				-		-		-			
Charles Control Contro			-					-		-		-			-	-			-	-	-		
Washed have for the field of th	Sub-Total Vote	24 270			24 270	24 270	24 270	4 451		5 619	11 255	7 314	11 903	6 801	1 027	24 185	24 184	(7.0%)	(91.4%)	99.6%	99.6%	-	
The control of the definition of the control of the	Cooperative Governance (Vote 3)																						
Security Sec	Municipal Systems Improvement Grant (Schedule 5B)									- 1		-			-	-		-	-	-	-		
The section of the se		1 /00			1 700	1 /00				- 1		- 1			-	-	•		-	-	-		
The section of the se			-							- 1		-				-							
The property of the property o	Municipal Disaster Recovery Grant		-							- 1		-		-		-			-	-	-		
Sacrosition of the second of t	Municipal Demarcation Transition Grant (Schedule 5B)		-							- 1		-			-	-				-			
Transport of the proper												-				•							
The Propose Services Control of the Propose Services Control o		1 /00			1 /00	1 /00						-				•				-			
The Transport Conference Conferen																							
The Property of the Control Co	Public Transport Inflastitutione and Systems Orant	1	1		1	1		1		'		- 1		1	1	- 1	- 1		1		-		
The Manus Ma	Public Transport Network Grant	1	1					1		1		- 1		1		-					-		
Selection of the continue of t	Pural Proof Assets Management Systems Grant	1	1			1		1		'		1 -		1	1	-	- 1	1	1	1	-		
Head Mead Annual Process Services (1988) 1989 1999 1999 1999 1999 1999 1999	Sub-Total Vote	·			ļ	-			·			-	·	1						-			
Secretar Segretar S		·												-		•							
Signatural Control Signatural Co		1 927			1 927	1 927	1 937	195	194	301	280	500	503	190	706	1 275	1 792	(%8.3%)	40.4%	65.8%	92.5%		
Mary Mary Mary Mary Mary Mary Mary Mary	Sub-Total Vote										389												
Page Page	Energy (Vote 29)	. 737			. 737	. 737	. 737	103	174	301	307	377	303	170	700	. 273	. 172	(00.3/0)	-5.470	55.676	,2.370		-
Page Page		8 000			8 000	8 000	8 000				67	-	6 957				7 024		(100.0%)		87.8%		
Marine M	Integrated National Electrification Programme (Allocation in-kind) Grant				875			-			-	- 1				-		-	(-	-		
Fine Process												-									_		
See Feed to Well 1989 1419	Energy Efficiency and Demand Side Management (Municipal) Grant	6 000	-		6 000	6 000	6 000	-		-		3 200	3 175	2 800	2 825	6 000	6 000	(12.5%)	(11.0%)	100.0%	100.0%		
See Feed to Well 1989 1419	Energy Efficiency and Demand Side Management (Eskom) Grant		-					-		-		-				-	-	1	1	-			
Note - Part	Sub-Total Vote	14 875			14 875	14 875	14 000				67	3 200	10 131	2 800	2 825	6 000	13 024	(12.5%)	(72.1%)	42.9%	93.0%		
Registrate Section Control C	Water Affairs (Vote 38)																		```				
Rigura La Marian Carl Chanda (1) Rigura Ch	Backlogs in Water and Sanitation at Clinics and Schools Grant									- 1		-		-	-	-		-		-	-		
Rigura La Marian Carl Chanda (1) Rigura Ch			-					-		-		-				-	-	-		-			
Part Part	Regional Bulk Infrastructure Grant (Schedule 6B)									-		-		-	-	-		-		-	-		
Part Part	Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-					-		-		-				-	-	-		-			
According to the State According of State According (State According of State According	Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-					-		-		-				-		-	-	-	-		
Black Explanation Programs Care Black State	Municipal Water Infrastructure Grant (Schedule 5B)									-		-		-	-	-		-		-	-		
Notes Description Control Co			-					-		-		-				-		-	-	-	-		
New Services (institutions and Confession (institution Confession Confession Confession (institution Confession		-					-		-		-			-	-		-		-	-			
Sel-Fried Wiles Selection Wiles Select	Water Services Infrastructure Grant (Schedule 5B)	10 000	-		10 000	10 000	10 000	-	474	805	230	3 259	2 710	4 629	2 913	8 693	6 327	42.0%	7.5%	86.9%	63.3%		
Special of Secretary (Secretary Protection Special Protection Specia		-	-			-		-	-		-	-		-		-	-	-	-	-	-		
2013 Afface Cop of Nations Healest City Operating Grant Nature Silliness (Note 33) N		10 000			10 000	10 000	10 000		474	805	230	3 259	2 710	4 629	2 913	8 693	6 327	42.0%	7.5%	86.9%	63.3%		
2014 A file for National Natio																							
Six Food Wide	2013 Africa Cup of Nations Host City Operating Grant		-							-		-				-		-		-			
Name Self-Industrials Content Cyclocide 55 Near Hospitals Ministrature Cont Cyclo	2014 African Nations Championship Host City Operating Grant									-	-	-			-	-				-	-		
Real Households Interduction Cent (Scholds 61)										-		-			-					-		-	
Rad Households (Reductive County) Count (Schodule (8) Markgold Hamm Scholure County) Count (Schodule (8) Markgold Hamm Scholure County) County	Human Settlements (Vote 31)																						
Manipal Family Provincial Pagaments (September 1971) Manipal Family Provincial Pagaments (September 2018) Manipal Family Provincial Pagaments (Manipal Family Pagaments (Manipal			-			- 1		-		- 1		-		1 .	-	-	- 1	-	1	-	-		
Main Display Main	Rural Households Infrastructure Grant (Schedule 6B)									-		-		1 .		-		-		-	-		
Sab-Total Vote			-			- 1		-		- 1		-		1 .	1	-		-	1	-	-		
Sub-Total Sub-	Municipal Emergency Housing Grant		-			- 1		-		- 1		-		1 .	-	-		-	1	-	-		
Sub-Total Sub-			-									-			-		•]			-	-		
Copporative Covernance (Volte 3) Society Component Covernance (Volte 3) Society Component Covernance (Volte 3) Society Component Covernance (Volte 3) Society Component Covernance (Volte 3) Society Component Covernance (Volte 3) Society Covernance (Volte 3) Societ	Sub-Total Vote		-		-	-								1						-		-	-
Municipal Infrastructure Grant 56.65 - 56.65 56.65	Sub-10tal	52 782	-		52 782	52 782	50 207	4 636	668	6 725	11 941	14 372	25 247	14 420	7 472	40 153	45 327	0.3%	(70.4%)	80.0%	90.3%	-	-
Sub-Trial 100		E/ /F3	1		E/ /F3	E4 /F3	E(/51	7.007	0.450	24 202	12.075	14550	15.001	10 404	15 200	54 /53	E4.034	(20.40)	(4.300)	100.00	or		
Sub-7olia 56.65 - 56.65 56.65 56.65 56.65 7.387 9.60 24.28 3.00 24.28 3.00 24.28 3.00 24.28 3.00 24.28 3.00 24.28 3.00 24.28 3.00 24.28 3.00 24.28 3.00 24.28 3.00 24.28 3.00 24.28 3.00 3	Municipal Intrastructure Grant		-																		95.4%		
109 433 - 109 435	Sub-Total VOIR		-																				-
Year to date Transfers by Provincial Departments to Municipalities (Agency services) Wain Budget Adjustment Budget Other Adjus	Sub-10tal Total	56 651	-	1	56 651	56 651	56 651	/ 387	9 650	24 281	13 075	14 559	15 981	10 424	15 329	56 651	54 034	(28.4%)	(4.1%)	100.0%	95.4%		-
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Other Adjustment	I Otal	109 433		<u> </u>	107 433	107 433	100 858	12 023	10 317	31006	20 016	20 931	41 228	24 844	22 801	70 804	77 302	(14.1%)	(44.7%)	70.6%	73.0%		
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Other Adjustment																wee -		N 01					
2018/19 schedule Provincial Departments Dispertments ispertment Di	Total Desired	Maria Banda		0	W-4-1 4		*		* - t 1		*		* - * 1		* - t t								
Department to Department to Department to Department to Department to September 2016 Department to 30 September 2016 Department to 31 March 2019 Department to Departm	ransfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Otner Adjustments	otal Available			Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure	Actual expenditure by municipalities by	Provincial	by municipalities by	Actual expenditure Provincial	hy municipalities	Actual expenditure Provincial	by municipalities	Exp as % of Allocation	Exp as % of Allocation by	Į.	
Reflowands Summary by Provincial Department Summary by Summary by Provincial Department Summary by Summar			1		20/0/15	schodale		Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department	_/unicipanties		_ycipanies		municipalities		
R Rtoursands			1			l J	Municipalities	September 2018				March 2019		June 2019	1		J					Į.	
Summary by Provincial Departments	P thousands		1			l J			1	1		1		1		J	J					Į.	
Education		1	-	1	1									+	1								
Health	Education	1	 		1			l		1		 		1	1							+	
Social Rovelogment						· .	-			1 1		1 1		1		•	-	-	-]	-	Į.	
Public Works, Roads and Transport 7722 - 772						[· .]			· ·	1 - 1		1 - 1				-	-	-	-]	-	Į.	
Agriculture Sport, Arts and Culture						-	-			***				1			-		-		-		
Sport, Arts and Culture		7 722			7 722	[· .]		7 722	· ·	(10 521)		5 681				2 882	-	(100.0%)	-	37.3%	-	Į.	
Nousing and Local Government										- 1		- 1			-		-	-	-	-	-	Į.	
Office of the Premier	Sport, Arts and Culture									- 1		- 1			-		-	-	-	-	-	Į.	
		-	-			-]	-	-	-	- 1		- 1		-	-	-	-	-	-	-	-	Į.	
Other Departments		-	-			-]	-	-	-	- 1		- 1		-	-	-	-	-	-	-	-	Į.	
	Other Departments	1	1	1	1			l	l					1	1								

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Gert Sibande(DC30)

Mpumalanga: Gert Sibande(DC30)					Year t	o date	First C	Quarter	Second	Quarter	Third C	Duarter	Fourth	Quarter	YTD Exp	enditure	% Changes fro	om 3rd to 4th Q	% Changes 1	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	Adjustments	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018	-	-			direct grants	National	municipalities by	National	municipalities by		municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
								30 September		31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019									
R thousands																						
National Treasury (Vote 10)			1	1					1				1	.1								
Local Government Financial Management Grant	1 000			1 000			537		363	363			100		1 000				100.0%	111.8%		
Infrastructure Skills Development Grant	5 553	-		5 553	5 553	5 553	1 302	1 304	2 364	1 396	1 002	1 003	885	1 850	5 553	5 553	(11.7%)	84.3%	100.0%	100.0%		
Integrated City Development Grant		-			-	-	-				-				-		-	-		-		
Neighbourhood Development Partnership (Schedule 5B)		-			-	-					-				-		-	-		-		
Neighbourhood Development Partnership (Schedule 6B)		-			-						-				-		-	1		-		
Sub-Total Vote	6 553			6 553	6 553	6 553	1 839	1 840	2 727	1 760	1 002	1 003	985	2 068	6 553	6 671	(1.7%)	106.1%	100.0%	101.8%		
Cooperative Governance (Vote 3)	6 553			6 553	6 553	6 553	1 839	1 840	2 121	1 /60	1 002	1 003	985	2 068	6 553	66/1	(1.7%)	106.1%	100.0%	101.8%		
Municipal Systems Improvement Grant (Schedule 5B)																						
Municipal Systems Improvement Grant (Schedule 6B)					-						_											
Municipal Disaster Grant		-			-						-											
Municipal Disaster Recovery Grant		-			-		-		-	-	-				-		-					
Municipal Demarcation Transition Grant (Schedule 5B)		-			-		-		-	-	-				-		-					
Municipal Demarcation Transition Grant (Schedule 6B)		-			-	-	-		-		-				-							
Sub-Total Vote	-			-	-				-		-										-	
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant	-	-					-		1 -		-		-		-		-	1 -		-		
Public Transport Network Operations Grant		-			-						-				-		-			-		
Public Transport Network Grant	1	-							.1									1		-		
Rural Road Assets Management Systems Grant	2 314	-		2 314			1 589		280	648	157		288		2 314		83.4%		100.0%			
Sub-Total Vote	2 314	-	1	2 314	2 314	2 314	1 589	10	280	648	157	279	288	730	2 314	1 667	83.4%	161.8%	100.0%	72.0%	-	-
Public Works (Vote 6)							,										(200 000)	(100	100 000	05.70		
Expanded Public Works Programme Integrated Grant (Municipality)	3 872			3 872			1 838		873		1 161		-	-	3 872		(100.0%)	(100.0%)	100.0%	95.1%		
Sub-Total Vote	3 872	-	ļ	3 872	3 872	3 872	1 838	1 647	873	873	1 161	1 161	-	-	3 872	3 681	(100.0%)	(100.0%)	100.0%	95.1%	-	-
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant		1													1		1					
Integrated National Electrification Programme (Allocation in-kind) Grant					-	-					-			1	-				-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	1				-		-			-	-						-					
Energy Efficiency and Demand Side Management (Municipal) Grant																				-		
Energy Efficiency and Demand Side Management (Wantapa) Grant Energy Efficiency and Demand Side Management (Eskom) Grant	1				-	-	-			-	-					-	-					
Sub-Total Vote								ļ		·				ļ								
Water Affairs (Vote 38)						-		<u> </u>			-	·		-		-		-	-			
Backlogs in Water and Sanitation at Clinics and Schools Grant					-						_											
Regional Bulk Infrastructure Grant (Schedule 5B)	159 440	41 000		200 440	200 440	200 440		21 453	36 964	34 008	63 511	47 566	99 965	96 715	200 440	199 741	57.4%	103.3%	100.0%	99.7%	3 882	3 882
Regional Bulk Infrastructure Grant (Schedule 6B)		-			-						-				-		-					
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-									-				-		-					
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-			-		-		-	-	-				-		-					
Municipal Water Infrastructure Grant (Schedule 5B)		-			-		-		-	-	-				-		-					
Municipal Water Infrastructure Grant (Schedule 6B)		-			-		-		-		-				-							
Bucket Eradication Programme Grant		-			-	-	-		-		-				-							
Water Services Infrastructure Grant (Schedule 5B)		-			-	-				-	-				-		-			-		
Water Services Infrastructure Grant (Schedule 6B)		-			-	-	-			-	-				-	-	-	-				
Sub-Total Vote	159 440	41 000		200 440	200 440	200 440		21 453	36 964	34 008	63 511	47 566	99 965	96 715	200 440	199 741	57.4%	103.3%	100.0%	99.7%	3 882	3 882
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant	-	-		-	-	-	-			-	-		-	-	-	-	-	-		-		
2014 African Nations Championship Host City Operating Gran					-						-						-	-				
Sub-Total Vote	-	-		-	-			-	-		-		-			-						•
Human Settlements (Vote 31)		1													1		1					
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)					1		-		1		- 1			1	1		· ·	1		-		
Municipal Human Settlements Capacity Grant					1		-		1		- 1			1	1		· ·	1		-		
Municipal Furnan Settlements Capacity Grant Municipal Emergency Housing Grant	1	1		1	1	1			1		1		1	1	1		1	1		-		
municipal chiergency nousing ordin	1	1		1	1			1	1		1		1	1	1		1	1		-		
Sub-Total Vote	·			ļ				·	ļ	·	-		ļ	<u> </u>			-		-			
Sub-Total Vote	172 179	41 000	1	213 179	213 179	213 179	5 266	24 951	40 844	37 289	65 831	50 009	101 238	99 512	213 179	211 760	53.8%	99.0%	100.0%	99.3%	3 882	3 882
Cooperative Governance (Vote 3)	172 179	41 000		213 179	213 1/9	213 1/9	3 200	24 731	40 044	31 207	0.031	30 009	101 230	77 312	213 179	211700	33.070	77.076	100.076	77.370	3 002	3 002
Municipal Infrastructure Grant		-									-			1 .			-					
Sub-Total Vote	-	-		-	-		•	-			-		-	-			-		-			
Sub-Total		-	1								-		-				-		-		-	
Total	172 179	41 000		213 179	213 179	213 179	5 266	24 951	40 844	37 289	65 831	50 009	101 238	99 512	213 179	211 760	53.8%	99.0%	100.0%	99.3%	3 882	3 882
	İ																					
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp	enditure	% Changes fro	om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure		Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
		1		2018/19	schedule	Provincial	Provincial	by municipalities by	y Provincial	by municipalities by	Provincial	by municipalities by		by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
		1				Departments to Municipalities	Department by 30 September 2018	30 September 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department	1	Department		Provincial Department	municipalities		
		1				wunicipalities	September 2018	1	December 2018	1	march 2019		June 2019		1	1	1		Department			
R thousands														ļ								
Summary by Provincial Departments	1		1	-	1				1				1	1								
Education						-					-							-	-	-		
Health	-	-			-	-		-	-	-	-	-			-	-	-	-	-	-		
Social Development						-					-							-	-	-		
Public Works, Roads and Transport						-					-							-	-	-		
Agriculture		-			-	-		-			- 1	-			-			-	-	-		
Sport, Arts and Culture						-					-							-	-	-		
Housing and Local Government						-					-							-	-	-		
Office of the Premier					-	-		-						1	-			-	-	-		
Other Departments	1	L	L	L	1	L		L	1	L	ı		L	l	L	L	L	ı				

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Victor Khanye(MP311)

Mpumalanga: Victor Knanye(MP311)					Year t	o date	First (Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	VTD Evr	penditure	% Changes fro	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	Adjustments	2018/19	payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018		'			direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31		Department by 31		Department by 30		Department		Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019		·							
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	1 770	-		1 770	1 770	1 770	108	160	156	106	84	84	641	641	989	991	663.1%	665.2%	55.9%	56.0%		
Infrastructure Skills Development Grant							-			-	-				-		-			-		
Integrated City Development Grant							-			-	-				-		-			-		
Neighbourhood Development Partnership (Schedule 5B)						-	-			-	-				-		-			-		
Neighbourhood Development Partnership (Schedule 6B)		-					-				-				-		-					
* * * * * * * * * * * * * * * * * * * *		-				-	-				-				-		-					
Sub-Total Vote	1 770			1 770	1 770	1 770	108	160	156	106	84	84	641	641	989	991	663.1%	665.2%	55.9%	56.0%	-	
Cooperative Governance (Vote 3)																				1		
Municipal Systems Improvement Grant (Schedule 5B)		-					-			-	-				-		-					
Municipal Systems Improvement Grant (Schedule 6B)							-			-	-				-		-			-		
Municipal Disaster Grant		-				-	-			-	-				-		-					
Municipal Disaster Recovery Grant		-					-				-				-		-					
Municipal Demarcation Transition Grant (Schedule 5B)																						
Municipal Demarcation Transition Grant (Schedule 6B)		-					-			-	-				-		-					
Sub-Total Vote																						
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant																						
Public Transport Network Operations Grant	1 -	-	1				-			-	-				-		-	-	-			
Public Transport Network Grant			1				-						1 .		-		-		-			
Rural Road Assets Management Systems Grant	1 -	-	1		1 -		-				-				-							
Sub-Total Vote	1 .		1	1 -	1 .	-	-				l		· .		-				-			
Public Works (Vote 6)			H	ł	1				1				1	-				1				
Expanded Public Works Programme Integrated Grant (Municipality)	1 994			1 994	1 994	1 994	441	1 211	1 553	1 297	-	1 278		1 284	1 994	5 070		0.5%	100.0%	254.2%		
Sub-Total Vote	1 994			1 994	1 994	1 994			1 553	1 297		1 278		1 284	1 994	5 070		0.5%	100.0%			
Energy (Vote 29)	. 779		1		. 774	. 774	441		. 555	.277	·	. 270	1	. 204	. 774	5070		0.376	100.070	201.270		-
Integrated National Electrification Programme (Municipal) Grant											_											
Integrated National Electrification Programme (Allocation in-kind) Grant	110	69	,	179	179						_											
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)																						
Energy Efficiency and Demand Side Management (Municipal) Grant																						
Energy Efficiency and Demand Side Management (Eskom) Grant																						
Sub-Total Vote	110	40		179	179											-						
Water Affairs (Vote 38)	110	07		177	177					·		ļ		ļ		ļ		-				
Backlogs in Water and Sanitation at Clinics and Schools Grant																						
Regional Bulk Infrastructure Grant (Schedule 5B)		-					-				-			1	-							
Regional Bulk Infrastructure Grant (Schedule 6B)	12 000	(12 000)	\			-					-			1			-		-			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	12 000	(12 000)	,				-			-	-			1	-							
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)						-					-			1			-		-			
Municipal Water Infrastructure Grant (Schedule 5B)		-					-	1		-	-			1	-							
Municipal Water Infrastructure Grant (Schedule 6B)		-				-								1			-					
						-					-			1			-		-			
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)						-	-			-	-			1	-		-	-	-			
		-				-								1			-					
Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote	12 000	(12 000)					-				-				-							
Sport and Recreation South Africa (Vote 19)	12 000	(12 000))	·	· · · · · · · · · · · · · · · · · · ·	-	-			-	· · · · · · · · · · · · · · · · · · ·	-		-	-						-	······
2013 Africa Cup of Nations Host City Operating Grant																						
		-				-								1			-					
2014 African Nations Championship Host City Operating Gran Sub-Total Vote																		-		-		
Human Settlements (Vote 31)	-			-	-	-			-	-	-	-		-		-		-			-	
Rural Households Infrastructure Grant (Schedule 5B)	1	1			1		1		1				1		1		1		1			
Rural Households Infrastructure Grant (Schedule 6B)	1	1	1	1	1	1	1		1	1	1		1	1	1		1	1	1 -			
Municipal Human Settlements Capacity Grant	1		1	1	1				1				1	1				1	1			
	1	1		1	1		1		1				1	1	1		1	1	1 -			
Municipal Emergency Housing Grant	1		1	1	1				1				1					1	1			
C.A. Takel Valv	-					·				-	-		· .					-		-		
Sub-Total Vote Sub-Total	15 874	(11 931)		3 943	3 943	3 764	549	1 371	1 709	1 403	84	1 361	641	1 926	2 983	6 060	663.1%	41.4%	79.3%	161.0%		-
	15 8/4	(11 931)	1	3 943	3 943	3 /64	549	13/1	1 /09	1 403	84	1 361	641	1 926	2 983	6 060	663.1%	41.4%	19.3%	161.0%		-
Cooperative Governance (Vote 3)	24 477	1	1	24.477	24 477	24 477	5 088	3 876	6 154	/ ***	4 220	/ 223		/ / / / /	24 161	22.244	7.4%	7.00	98.7%	00.000		
Municipal Infrastructure Grant Sub-Total Vote	24 477	-		24 477 24 477	24 477	24 477	5 088	3876	6 154	6 471 6 471	6 230 6 230	6 231 6 231	6 689	6 687	24 161 24 161		7.4%	7.3%	98.7%	95.0% 95.0%		
			ļ																			-
Sub-Total Total	24 477 40 351	(11 931)		24 477 28 420	24 477 28 420	24 477 28 241	5 088 5 637	3 876 5 247	6 154 7 863	6 471 7 873	6 230 6 314	6 231 7 592	6 689 7 330	6 687 8 612	24 161 27 144	23 264 29 325	7.4% 16.1%	7.3%	98.7% 96.1%	95.0% 103.8%	-	-
i otal	40 351	(11931)	4	26 420	20 420	20 241	3 63/	3 Z41	/ 863	/ 8/3	0 3 1 4	/ 592	/ 330	0 612	21 144	27 323	10.1%	13.4%	70.1%	103.8%	- 1	
	1				Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	1		penditure		om 3rd to 4th Q		for the 4th Q	l	
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	t Other Adjustments	Total Available 2018/19	Approved payment	Transferred from		Actual expenditure	Actual expenditure		Actual expenditure		Actual expenditure	Actual expenditure by municipalities by	Actual expenditure	Actual expenditure	Actual expenditure		Exp as % of	Exp as % of		
	1	1		2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2018	y Provincial	by municipalities by 31 December 2018	Provincial Department by 31	by municipalities by 31 March 2019	y Provincial Department by 30		Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities	1	
	1	1	1	1	1	Municipalities	September 2018	So September 2018	December 2018	5. Secember 2018	March 2019	57 march 2019	June 2019	30 June 20 19	Department		Department		Department	unicipanties	1	
	1	1			1	-iumcipanues	September 2018	1	Secember 2018	1	marcii 2018	1	Julie 2019	1	1		1		Department	1	1	
R thousands																						
Summary by Provincial Departments									1				1									
Education		-	1	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	1	
Health		-	1			-	-	-		-		-			-					-	1	
Social Development		-	1	-		-	-	-		-	-	-	-	-	-	-	-		-	-	1	
Public Works, Roads and Transport	5 212	-	1	5 212		-	5 212	-	5 681	-	(5 681)	-	-	-	5 212		(100.0%)		100.0%	-	1	
Agriculture			1				-								-						1	
Sport, Arts and Culture										-												
Housing and Local Government	1	1	1	1	1 :		1	1	1		1		1 :	1 .	1		1 .				1	
Office of the Premier		1					1								1] [1	
Other Departments	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	
	1	1			1	·	1	1	1		1		1	1	1	1	1	1	I	I		

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Emalahleni (MP)(MP312)

inpunatanga. Emalament (int)(int 312)					Year t	to date	First 0	Quarter	Second	Quarter	Third C	Quarter	Fourth	Quarter	YTD Exp	penditure	% Changes from	om 3rd to 4th Q	% Changes	for the 4th Q	Approved R	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure									
	revenue Act No. 1	year)	Adjustments	2018/19	payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19 E	by municipalities
	of 2018					direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31		Department by 31		Department by 30		Department		Department		Department	·		
							September 2018	2018	December 2018		March 2019		June 2019									
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	2 215			2 215	2 215	2 215	163	167	614	614	127	127	7 880	1 278	1 784	2 181	592.9%	909.1%	80.5%	98.5%		
Infrastructure Skills Development Grant	1210			2210	1210	1	102					127	000	1270		2.00	072.770		00.070	70.370		
Integrated City Development Grant																						
Neighbourhood Development Partnership (Schedule 5B)	10 605			10 605	10 605	10 605	-	1	128	10 605				1	128	10 605		1	1.2%	100.0%		
	200			10 003	10 003	10 003	-	1	120	10 003				1	120	10 003		1	1.270	100.076		
Neighbourhood Development Partnership (Schedule 6B)	200	(200)					-				-			1						-		
	13 020			12 820	12 820	12 820	163		742	11 219	127	127	880	1 278	1 912	12 786	592.9%	909.1%	14.9%	99.7%		
Sub-Total Vote Cooperative Governance (Vote 3)	13 020	(200)		12 820	12 820	12 820	163	162	742	11 219	127	127	880	12/8	1 912	12 /86	592.9%	909.1%	14.9%	99.7%		
Municipal Systems Improvement Grant (Schedule 5B)		-			-		-		-		-				-					-		
Municipal Systems Improvement Grant (Schedule 6B)		-					-			-	-		-		-			1		-		
Municipal Disaster Grant		-			-		-		-		-				-			1		-		
Municipal Disaster Recovery Grant		-			-		-		-		-				-			1		-		
Municipal Demarcation Transition Grant (Schedule 5B)		-					-			-	-		-		-					-		
Municipal Demarcation Transition Grant (Schedule 6B)		-			-		-		-		-			-	-					-		
Sub-Total Vote	-	-		-	-		-		-		-	-	-	-			-			-		-
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant	-	1 -		1 -	1 -		-	-	1 -	-	-		-		-	-			-	-		
Public Transport Network Operations Grant	-	1 -		1 -	1 -		-		1 -	-	-		-		-				-	-		
Public Transport Network Grant	-	-		-			-	-		-	-		-		-			- -		-		
Rural Road Assets Management Systems Grant	-				1 -		-		1 -	-			1 -		-				-			
Sub-Total Vote	-	1 -		-	1 -	-	-		1 -		-			T -	-		-		-	-		
Public Works (Vote 6)		1		1	1				1													
Expanded Public Works Programme Integrated Grant (Municipality)	4 231	1 .		4 231	4 231	4 231	987	1 936		3 124	3 244		1 .	1 .	4 231	5 060	(100.0%))	100.0%	119.6%		
Sub-Total Vote	4 231	·····		4 231	4 231		987	1 936	·	3 124	3 244	-	-	·	4 231				100.0%			
Energy (Vote 29)	7231	1		7231	7,231	7231	707	7 730	1	3 124	5244	-	1	+	7231	5 000	(100.070)	1	100.070	117.070		<u>-</u>
Integrated National Electrification Programme (Municipal) Grant	42 000	. l		42 000	42 000	42 000	2 768	2 165	4 676	12 264		13 641	199	9 12 266	7 643	40 336		(10.1%)	18.2%	96.0%		
Integrated National Electrification Programme (Allocation in-kind) Grant	42 000	920		920	920		2700	2.100	4070	12 201		15041		12 200	, 010	40 000		(10.170)	10.270	70.070		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		720		720	720																	
Energy Efficiency and Demand Side Management (Municipal) Grant		-					-	1		-				1	-			1	1	-		
		-					-	1		-				1	-			1	1	-		
Energy Efficiency and Demand Side Management (Eskom) Grant Sub-Total Vote	42 000	920		42 920	42 920	42 000	2 768	2 165	4 676	12 264		13 641	199	12 266	7 643	40 336		(10.1%)	18.2%	96.0%		
Water Affairs (Vote 38)	42 000	920		42 920	42 920	42 000	2 /08	2 100	4 0/0	12 264	-	13 641	199	12 200	/ 643	40 336		(10.1%)	18.2%	96.0%		
Backlogs in Water and Sanitation at Clinics and Schools Grant		-					-				-				-			1		-		
Regional Bulk Infrastructure Grant (Schedule 5B)		-			-		-		-		- 1			-	-			1 .		-		
Regional Bulk Infrastructure Grant (Schedule 6B)		-					-			-	-		-		-					-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-			-		-		-		-			-	-					-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-					-			-	-		-		-			-		-		
Municipal Water Infrastructure Grant (Schedule 5B)		-					-				-				-					-		
Municipal Water Infrastructure Grant (Schedule 6B)		-					-				-			-	-					-		
Bucket Eradication Programme Grant		-					-				-		-		-					-		
Water Services Infrastructure Grant (Schedule 5B)	25 000	(5 000))	20 000	20 000	20 000	2 625	3 019		-	5 794	5 794	2 468	B 2 909	10 887	11 721	(57.4%)	(49.8%)	54.4%	58.6%		
Water Services Infrastructure Grant (Schedule 6B)							-				-									-		
Sub-Total Vote	25 000	(5 000)		20 000	20 000	20 000	2 625	3 019	-		5 794	5 794	2 468	2 909	10 887	11 721	(57.4%)	(49.8%)	54.4%	58.6%		
Sport and Recreation South Africa (Vote 19)			•														(4.1.1.5)	(
2013 Africa Cup of Nations Host City Operating Grant																						
2014 African Nations Championship Host City Operating Gran																						
Sub-Total Vote								-			-							-				
Human Settlements (Vote 31)				-		<u> </u>		<u> </u>						- ·	-	<u> </u>	-		-			
Rural Households Infrastructure Grant (Schedule 5B)	1	1		1	1		1		1				1		1				1			
	1	1		1	1	1	1	1	1	1	1		1	1	1		1	1 .	1	-		
Rural Households Infrastructure Grant (Schedule 6B)	1	1		1	1				1		-		1	1			1	1 .	1	-		
Municipal Human Settlements Capacity Grant	1	1		1	1				1		-		1				1	1 .	1	-		
Municipal Emergency Housing Grant	1 .	1		1	1				1		-		1	1	1			1 .	1	-		
			ļ				-			-	-			· .	-			1 .	-	-		
Sub-Total Vote	-			-			-								-		· -					-
Sub-Total	84 251	(4 280)	ļ	79 971	79 971	79 051	6 543	7 282	5 418	26 607	9 165	19 561	3 547	16 453	24 673	69 903	(61.3%)	(15.9%)	31.2%	88.4%		-
Cooperative Governance (Vote 3)	1	1		I	I	1			1				1				l					
Municipal Infrastructure Grant	117 467	3 500		120 967	120 967	120 967	35 554		46 667	43 810	13 537				120 528				99.6%	101.4%		
Sub-Total Vote	117 467			120 967	120 967						13 537	9 133			120 528							-
Sub-Total	117 467	3 500		120 967	120 967	120 967	35 554	34 586	46 667	43 810	13 537	9 133		35 080	120 528	122 609	83.0%	284.1%	99.6%	101.4%		-
Total	201 718	(780)		200 938	200 938	200 018	42 097	41 869	52 085	70 417	22 702	28 694	28 317	51 533	145 201	192 512	24.7%	79.6%	72.6%	96.2%		
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Ex	penditure	% Changes fr	rom 3rd to 4th Q	% Changes	for the 4th Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of	1	
, and a second		, and a suger		2018/19	schedule	Provincial	Provincial	by municipalities by	y Provincial	by municipalities by	Provincial	by municipalities by	y Provincial	by municipalities by	Provincial	by municipalities	Provincial	by municipalities	Allocation	Allocation by		
	1	1		1	1	Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department	1	Provincial	municipalities		
	1	1		1	1	Municipalities	September 2018	1	December 2018	l	March 2019		June 2019	1	1			1	Department			
R thousands	1	1		1	1		1	1	1	l	1		1	1	1			1				
	+	1	1	1	1	1	-	1	1	l			1	+	-	1	1	1	1		-	
Summary by Provincial Departments	+	1	1	1	1	1	-	1	1	l			1	+	-	1	1	1	1		-	
Education	1	1		1				1										1 .		-		
Health					1				1		-	-					-	1 -		-		
Social Development											-							1 .				
Public Works, Roads and Transport	13 414	1		13 414		-	292		13 414		-	-		-	13 706		-	1 -	102.2%	-		
Agriculture	-					-	-	-		-		-	-	-	-	-	-	-		-		
Sport, Arts and Culture		-				-				-	-				-		-	-				
Housing and Local Government				1 .																-		
Office of the Premier				1 .																-		
	1	1	1	1	1	1	1	1	1	l			1	1	1	1	1	1	1			
Other Departments																						

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Steve Tshwete(MP313)

inpullialanga. Steve 13/1wete(iiii 313)					Year to	o date	First C	Quarter	Second	Quarter	Third C	Quarter	Fourth	Quarter	YTD Exp	enditure	% Changes fro	om 3rd to 4th Q	% Changes 1	or the 4th Q	Approved F	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No. 1	year)	Adjustments	2018/19	payment schedule	municipalities for		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018					direct grants	National	municipalities by	National	municipalities by	National	municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019									
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	1 700			1 700	1 700	1 700	263	263	711	711	286	285	440	441	1 700	1 700	53.8%	54.4%	100.0%	100.0%		
Infrastructure Skills Development Grant		-		-	-	-	-		-		-			-	-		-		-			
Integrated City Development Grant		-			-	-			-		-			-	-		-	-	-	-		
Neighbourhood Development Partnership (Schedule 5B)		-			-				-		-				-		-		-	-		
Neighbourhood Development Partnership (Schedule 6B)		-		-	-	-	-		-		-				-		-		-	-		
		-		-	-	-	-		-		-			-	-		-	-	-	-		
Sub-Total Vote	1 700	-		1 700	1 700	1 700	263	263	711	711	286	285	440	441	1 700	1 700	53.8%	54.4%	100.0%	100.0%	-	
Cooperative Governance (Vote 3)																						
Municipal Systems Improvement Grant (Schedule 5B)						-	-				-				-		-			-		
Municipal Systems Improvement Grant (Schedule 6B)	2 750			2 750	2 750	-			-		-				-		-		-			
Municipal Disaster Grant		-			-				-		-				-		-			-		
Municipal Disaster Recovery Grant		-			-	-			-		-			-	-		-	-	1	-		
Municipal Demarcation Transition Grant (Schedule 5B)		-			-				-		-			-	-		-		-	-		
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote																	-					
Sub-Lotal Vote Transport (Vote 37)	2 750			2 750	2 750																	
Public Transport Infrastructure and Systems Grant																						
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant	1	1			1		1		1		1		1	1	-	1	1]	-		
Public Transport Network Operations Grant Public Transport Network Grant	1	1			1		1	1	1		1			1		1	1	-	1	-		
Rural Road Assets Management Systems Grant	1	1			1		1	1	1		1		1	1	-	1	1		1	-		
Sub-Total Vote	1	1	-	· .	-	· ·	· · · · · · · · · · · · · · · · · · ·		-		-			-	-	-	-	1	1	-		
Public Works (Vote 6)		1		ļ		· · · · · · · · · · · · · · · · · · ·		ļ			-		-	ļ				ļ		-	-	
Expanded Public Works Programme Integrated Grant (Municipality)	4 151	ıl		4 151	4 151	4 151	20	158	1 862	1 733	744	1 481	1 498	770	4 133	4 151	101.3%	(47.4%)	99.6%	100.0%		
Sub-Total Vote	4 151			4 151	4 151	4 151	29	158	1 862			1 481	1 498		4 133	4 151	101.3%			100.0%		
Energy (Vote 29)	4 131			4 131	4 131	4 131	27	130	1 002	1 /33	/44	1 401	1 470	119	4 133	4 131	101.376	(47.470)	99.0%	100.0%		
Integrated National Electrification Programme (Municipal) Grant	9 000			9 000	9 000	9 000				4 603	_	1 009		3 388	_	9 000		235.8%		100.0%		
Integrated National Electrification Programme (Allocation in-kind) Grant	7 363	(1 566)		5 797	5 796				-		_			5 500		, 000		200.010		100.070		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		()							-		_											
Energy Efficiency and Demand Side Management (Municipal) Grant					-				-		_											
Energy Efficiency and Demand Side Management (Eskom) Grant					-				-		_											
Sub-Total Vote	16 363	(1 566)		14 797	14 796	9 000				4 603		1 009		3 388		9 000		235.8%		100.0%		
Water Affairs (Vote 38)		()																				
Backlogs in Water and Sanitation at Clinics and Schools Grant					-				-		-				-							
Regional Bulk Infrastructure Grant (Schedule 5B)					-				-		-				-							
Regional Bulk Infrastructure Grant (Schedule 6B)					-				-		-				-							
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)					-				-		-				-							
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-			-		-		-		-				-		-					
Municipal Water Infrastructure Grant (Schedule 5B)					-				-		-				-							
Municipal Water Infrastructure Grant (Schedule 6B)					-				-		-											
Bucket Eradication Programme Grant					-				-		-				-							
Water Services Infrastructure Grant (Schedule 5B)	16 800			16 800	16 800	16 800	4 951		-	2 392	192	1 211	3 657	13 197	8 800	16 800	1804.7%	989.6%	52.4%	100.0%		
Water Services Infrastructure Grant (Schedule 6B)		-			-		-		-		-				-		-			-		
Sub-Total Vote	16 800			16 800	16 800	16 800	4 951		-	2 392	192	1 211	3 657	13 197	8 800	16 800	1804.7%	989.6%	52.4%	100.0%	-	
Sport and Recreation South Africa (Vote 19)			***************************************	***************************************									***************************************									
2013 Africa Cup of Nations Host City Operating Grant		-			-		-		-		-				-		-		-	-		
2014 African Nations Championship Host City Operating Gran		-			-	-			-		-			-	-					-		
Sub-Total Vote	-	-			-				-										-	-	-	
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)		-			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-		
Rural Households Infrastructure Grant (Schedule 6B)		-			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-		
Municipal Human Settlements Capacity Grant	-	-			-	-	-	-	-		- 1	-	-	-	-	-	-	-	-	-		
Municipal Emergency Housing Grant	-	-			-	-	-	-	-		-		-	-	-	-	-	-	-	-		
		-			-	-	-		-		-				-	-	-	-	-	-		
Sub-Total Vote	-				-	-			-		-			-					-		-	
Sub-Total	41 764	(1 566)		40 198	40 197	31 651	5 243	421	2 573	9 439	1 222	3 987	5 595	17 804	14 633	31 651	357.9%	346.6%	46.2%	100.0%		
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	48 740			52 240	52 240		15 316		14 919	14 281	5 051				52 240		235.7%			100.0%		
Sub-Total Vote	48 740			52 240	52 240				14 919		5 051	5 050			52 240		235.7%			100.0%		
Sub-Total	48 740	3 500		52 240	52 240	52 240	15 316	15 316	14 919	14 281	5 051	5 050	16 954	17 592	52 240	52 240	235.7%	248.3%	100.0%	100.0%		-
Total	90 504	1 934	1	92 438	92 437	83 891	20 559	15 737	17 492	23 720	6 273	9 037	22 549	35 396	66 873	83 891	259.5%	291.7%	79.7%	100.0%		
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Exp as % of	Exp as % of		
		1		2018/19	schedule	Provincial Departments to	Provincial	by municipalities by 30 September 2018	Provincial Department by 31	by municipalities by 31 December 2018	Provincial Department by 31	by municipalities by 31 March 2019	Provincial Department by 30	by municipalities by 30 June 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities		
		1				Municipalities	September 2018	So September 2018	December 2018	J. December 2018	March 2019	5. march 2019	June 2019	30 June 20 19	Separtment		Department		Department	amcipances		
L		1						1									l					
R thousands		1																				
Summary by Provincial Departments	-	1																				
Education						-	-				-			-		-	-		-	-		
Health						-	-				-			-		-	-		-	-		
Social Development						-	-				-			-		-	-		-	-		
Public Works, Roads and Transport	13 457	1 -		13 457	-	-	-	-	13 457	-	-	-		-	13 457	-	-	-	100.0%	-		
Agriculture	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-		
Sport, Arts and Culture	-	-		-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		
Housing and Local Government						-	-	-						-		-			-	-		
Office of the Premier	-	-		-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		
Other Departments			<u> </u>	<u> </u>									<u> </u>	<u> </u>				<u> </u>				

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Emakhazeni(MP314)

Mpumaianga: Emaknazeni(MP314)					Year t	o date	First C	hiarter	Second	Quarter	Third C	Quarter	Fourth	Quarter	YTD Evr	enditure	% Changes fro	om 3rd to 4th Q	% Changes f	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	Adjustments	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018	,	,			direct grants	National	municipalities by	National	municipalities by		municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities		,
							Department by 30	30 September	Department by 31		Department by 31		Department by 30		Department		Department		Department	·		
							September 2018	2018	December 2018		March 2019		June 2019									
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	1 970	-		1 970	1 970	1 970	878	491	766	763	326	393	-	260	1 970	1 908	(100.0%)	(33.8%)	100.0%	96.8%		
Infrastructure Skills Development Grant					-	-					-						-	-		-		
Integrated City Development Grant					-	-					-						-	-		-		
Neighbourhood Development Partnership (Schedule 5B)		-									-						-	-		-		
Neighbourhood Development Partnership (Schedule 6B)		-								-	-						-	-		-		
											-							-	-			
Sub-Total Vote Cooperative Governance (Vote 3)	1 970			1 970	1 970	1 970	878	491	766	763	326	393		260	1 970	1 908	(100.0%)	(33.8%)	100.0%	96.8%	-	
Municipal Systems Improvement Grant (Schedule 5B)																						
Municipal Systems Improvement Grant (Schedule 6B)	1 700			1 700	1 700	-					-			1					-	-		
Municipal Disaster Grant	1700			1700																-		
Municipal Disaster Recovery Grant											_											
Municipal Demarcation Transition Grant (Schedule 5B)											_											
Municipal Demarcation Transition Grant (Schedule 6B)											-											
Sub-Total Vote	1 700			1 700	1 700					·				-							-	
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant		-					-				-				-		-					
Public Transport Network Operations Grant						-					-									-		
Public Transport Network Grant		-				-				-	-			-			-			-		
Rural Road Assets Management Systems Grant	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		
Sub-Total Vote		-		-	-		-				-	-	-		-		-		-	- [- 1	-
Public Works (Vote 6)																				j		
Expanded Public Works Programme Integrated Grant (Municipality)	1 184	-		1 184	1 184		62		770		-	238			1 183	1 255	-	(10.0%)	99.9%	106.0%	56	
Sub-Total Vote	1 184	-		1 184	1 184	1 184	62	280	770	522	-	238	351	215	1 183	1 255	-	(10.0%)	99.9%	106.0%	56	
Energy (Vote 29)												489										
Integrated National Electrification Programme (Municipal) Grant	9 014	(2.005)		9 014 3 867	9 014				360	360	-	489	3 148	8 166	3 508	9 014	-	1570.7%	38.9%	100.0%		
Integrated National Electrification Programme (Allocation in-kind) Grant	5 672	(1 805)		3 807	3 868	-					-			1			-	1		-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant	-	-									-						-	1		-		
						-					-	-		1			-	1	-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant Sub-Total Vote	14 686	(1 805)		12 881	12 882	9 014			360	360	-	489	3 148	8 166	3 508	9 014		1570.7%	38.9%	100.0%		
Water Affairs (Vote 38)	14 000	(1 003)		12 001	12 002	7014			300	300		407	3 140	0 100	3 300	7014		1370.7%	30.770	100.0%		
Backlogs in Water and Sanitation at Clinics and Schools Grant																						
Regional Bulk Infrastructure Grant (Schedule 5B)																				-		
Regional Bulk Infrastructure Grant (Schedule 6B)											_											
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)											_											
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)											-											
Municipal Water Infrastructure Grant (Schedule 5B)											-											
Municipal Water Infrastructure Grant (Schedule 6B)		-					-				-				-		-					
Bucket Eradication Programme Grant						-					-									-		
Water Services Infrastructure Grant (Schedule 5B)	38 000	-		38 000	38 000	38 000	640	640	3 232	3 232	5 748	5 747	9 226	18 848	18 846	28 468	60.5%	227.9%	49.6%	74.9%	1 768	
Water Services Infrastructure Grant (Schedule 6B)		-				-				-	-				-		-	-		-		
Sub-Total Vote	38 000			38 000	38 000	38 000	640	640	3 232	3 232	5 748	5 747	9 226	18 848	18 846	28 468	60.5%	227.9%	49.6%	74.9%	1 768	
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant		-		-		-	-		-	-	-	-	-	-	-	-	-	-		-		
2014 African Nations Championship Host City Operating Gran											-						-	-		-		
Sub-Total Vote	-	-		-	-				-	-	-	-				-					-	-
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)		1	1		1		1		1	1	-		1	1	1	-	· ·	1		-		
Municipal Human Settlements Capacity Grant	1	1	1	1	1		1			1	1		1	1	1		1	1		-		
Municipal Emergency Housing Grant	1	1	1		1					1	-		1	1	1		1	1		-		
menupe amaganty musing drain	1	1	1		1		1		1	1 :			1	1 :]			-		
Sub-Total Vote	1	1	-	1	1	·	l		1	<u> </u>	-		1	-	1	-	1					
Sub-Total Vote	57 540	(1 805)	 	55 735	55 736	50 168	1 580	1 412	5 128	4 877	6 074	6 868	12 725	27 488	25 507	40 644	109.5%	300.3%	50.8%	81.0%	1 824	- :
Cooperative Governance (Vote 3)	37 340	(1 003)		33 /33	33 /30	30 100	1 300	1412	3 120	40//	00/4	0 000	12 /23	21 400	25 307	40 044	107.576	300.376	30.070	01.0%	1 024	-
Municipal Infrastructure Grant	17 946	2 000	1	19 946	19 946	19 946	1 970	1 970	11 156	8 337	4 639	4 581	2 181	5 058	19 946	19 946	(53.0%)	10.4%	100.0%	100.0%		
Sub-Total Vote	17 946	2 000		19 946	19 946	19 946			11 156	8 337	4 639	4 581			19 946	19 946	(53.0%)			100.0%		-
Sub-Total	17 946	2 000		19 946	19 946	19 946	1 970	1 970	11 156	8 337	4 639	4 581	2 181	5 058	19 946	19 946	(53.0%)	10.4%	100.0%	100.0%	-	-
Total	75 486	195		75 681	75 682	70 114	3 550	3 382	16 284	13 214	10 713	11 449	14 906	32 546	45 453	60 590	39.1%	184.3%	64.8%	86.4%	1 824	
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Exp	enditure	% Changes fro	om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual expenditure		Actual expenditure		Actual expenditure		Actual expenditure	Actual expenditure	Actual expenditure		Exp as % of	Exp as % of		
		1	1	2018/19	schedule	Provincial Departments to	Provincial	by municipalities by 30 September 2018	Provincial	by municipalities by	Provincial	by municipalities by 31 March 2019		by municipalities by	Provincial	by municipalities	Provincial Department	by municipalities	Allocation	Allocation by		
	1	1	1		1	Departments to Municipalities	September 2018	ou september 2018	Department by 31 December 2018	31 December 2018	Department by 31 March 2019	31 March 2019	Department by 30 June 2019	30 June 2019	Department		Department		Provincial Department	municipalities		
	1	1	1		1	umcipumos		1	_ 300,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		1	000 20.5	1	1		1		Jepartment	J		
R thousands					1				1				1	1								
Summary by Provincial Departments	-	-	-	-	-		-			-			 	-								
Education	1		1			-					-							-	-	-		
Health Social Development			1					· ·		· ·	- 1					- 1		- 1	-	-		
Social Development			1				1 589	· ·		· ·	- 1					- 1		-	-	-]		
Public Works, Roads and Transport	9 837		1	9 837			1 589	· ·	10 433	· ·	- 1				12 022	- 1		-	122.2%	-]		
Agriculture			1					· ·		· ·	- 1					- 1		-	-	-]		
Sport, Arts and Culture			1					· ·		· ·	- 1					- 1		-	-	-]		
Housing and Local Government Office of the Premier			1					· ·		· ·	- 1					- 1		-	-	-]		
	1		1	-						1	[-]	· ·	1	1		- 1		- 1	-	-]		
Other Departments	1	1	1	1	1	l	1	l	1	1	1	1	1	1	l	1	l					

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Thembisile Hani(MP315)

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Place Transport Standard Conf. (Seption Conf. 1) 1-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
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Every Efficiency and Command Set Management Section Caree
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White Service (Personal Society) Court (Chrisdayle 6) Marchage Mitter Service) (Personal Society) Court (Chrisdayle 6) Marchage Mitter Service) (Personal Court (Chrisdayle 6) Marchage Mitter Service
Markings (Water Interduction Court (Schodule 88)
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Backet Excludes Selection Programmer Contact Water Services Internatives Career (Schedule 58) 4 4 000
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Sub-Total Valle 64 000
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2013 Africa Cup of Nations Championship Host City Operating Grant 5.05-104 Mole Manus Statements (Year 3.1) A 1.1
2013 Africa Cutp of Nations Championship Mode City Operating Grant 5.bd Total Vote 1.5bd To
2014 African Nations Champtonship Host City Operating Grant Sub-Total Vote 3) Rural Households Hillshutchus Carnt (Schodule 58) Rural Households H
Sub-Total Vote Sub-Total Vote
Number N
Rural Households Infrastructure Craft (Schodule 65)
Rural Households Infrastructure Grant (Schedule 69) Hunicipal Emergency Housing Grant Sub-Total Vote
Municipal frumary Mouring Crant Sub-Total Vote Sub-Total Vote 9 3 05 4 854 9 7880 7780 7754 3 607 4 11 11 436 3 344 5 595 1 5749 2 223 28 402 50 212 5 1611 392.55 80.35 74 15 72.25 80.35 80.3
Numicipal Interpretation Provincial Departments to Winnicipalities Agency services Provincial Departments to Winnicipalities Agency services Adjustment Budget Departments to Winnicipalities Agency services Adjustment Budget Departments to Winnicipalities Agency services Main Budget Adjustment Budget Departments to Winnicipalities Agency services Main Budget Adjustment Budget Departments to Winnicipalities Agency services Main Budget Adjustment Budget Departments to Winnicipalities Department to Second Customer Actual expenditure Actual
Sub-Total Vote 91026 454 97880 97880 67754 3 607 4 116 11.456 3344 598 15149 2223 28 802 50.712 51.611 392.95 80.715 74.5 72.75 Coperative Coverance (Vote 3) Municipal Infrastructure Grant 120 845 3 500 124 345
Sub-Total Vote 9 3 05
Sub-Total 93.05 4854 97.80 77.80 67.75 3.607 47.16 17.30 3.407 47.16 17.30 3.407 47.16 17.30 3.407 47.16 17.30 3.407 47.16 17.30 3.407 47.16 17.30 3.407 47.16 17.30 4.81 17.30
Sub-Total 93.05 4854 97.80 77.80 67.75 3.607 47.16 17.30 3.407 47.16 17.30 3.407 47.16 17.30 3.407 47.16 17.30 3.407 47.16 17.30 3.407 47.16 17.30 3.407 47.16 17.30 4.81 17.30
Cooperative Coverance (Vole 3) 120 845 3 500 124 345 124
Multipla Infrastructure Grant 120 945 3 500 124 345 124
Sub-Total Vote 120 845 \$ 3.50 \$ 124 345 \$ 124 345 \$ 124 345 \$ 28 790 \$ 47 070 \$ 72 704 \$ 47 481 \$ 13.046 \$ 11.004 \$ 9805 \$ 18.825 \$ 124 345 \$ 124
Sub-Total 120 845 3.50 124 345 124 3
Total 213871 8 354 222 25 187 99 22 397 51 86 84 140 50 825 18 92 26 753 39 08 4 22 28 145 57 185 90 145 185 90 150 185 9
Transfers by Provincial Departments to Municipalities (Agency services) Adjustment Budget Other Budget Other Budget Other Budget Other Budget Other Budget Othe
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adj
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Actual expenditure Actual
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Actual expenditure Actual
R thousands 2019/19 schedule Provincial Departments by 3 dependence 2018 Provincial Department by 3 dependence 2018 Provincial Department by 3 dependence 2018 Department by 3 dependence 2018 Department by 3 dependence 2018 Department by 3 dependence 2018 Department by 3 dependence 2018 Department by 3 dependence 2018 Department by 3 dependence 2019 Department by 3 dependence 201
Departments to Department by 30 30 September 2018 Department by 31 31 December 2018 Department by 31 31 December 2018 Department by 31 31 March 2019 Department by 30 30 June 2019 Department by 30 30 June 2019 Department by 30 30 June 2019 Department by 30 June 201
Municipalities September 2018 December 2018 March 2019 June 2019 Department R thousands
R thousands
Designation Designated Designation 1
Summary by Provincial Departments
Education
Neath
ream Social Development
Agriculture
Sport, Arts and Culture
Housing and Local Government
Office of the Premier
Office of the Premier

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Dr J.S. Moroka(MP316)

мриmalanga: Dr J.S. могока(мР316)					Year t	o date	First (Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	YTD Evn	enditure	% Changes fro	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	Adjustments	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018	,	,			direct grants	National	municipalities by	National	municipalities by		municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities		, ,
								30 September			Department by 31		Department by 30		Department		Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019									
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	1 770			1 770	1 770	1 770	783	783	861	861	27	26	51	51	1 722	1 721	88.9%	95.2%	97.3%	97.2%		
Infrastructure Skills Development Grant		-									-	-			-		-			77.270		
Integrated City Development Grant		-																				
Neighbourhood Development Partnership (Schedule 5B)											-				-							
Neighbourhood Development Partnership (Schedule 6B)											-				-							
,		-					-			-	-				-		-					
Sub-Total Vote	1 770	-		1 770	1 770	1 770	783	783	861	861	27	26	51	51	1 722	1 721	88.9%	95.2%	97.3%	97.2%		
Cooperative Governance (Vote 3)																				1		
Municipal Systems Improvement Grant (Schedule 5B)		-				-	-				-				-		-					
Municipal Systems Improvement Grant (Schedule 6B)	1 700	-		1 700	1 700		-			-	-				-		-			-		
Municipal Disaster Grant		-				-	-				-				-		-					
Municipal Disaster Recovery Grant		-					-				-				-		-			-		
Municipal Demarcation Transition Grant (Schedule 5B)		-					-			-	-				-		-					
Municipal Demarcation Transition Grant (Schedule 6B)		-					-			-	-				-		-					
Sub-Total Vote	1 700			1 700	1 700																	
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant		-	1		1 -		-		1 -		-				-							
Public Transport Network Operations Grant		-	1		1 -		-		1 -		-				-							
Public Transport Network Grant		-	1				-				-		1 .		-		-		-			
Rural Road Assets Management Systems Grant		-	1		1 -		-		1 -		-				-							
Sub-Total Vote	1 -	l -	1	1	t	·	l	-	t	·	l .	-	1 -	-	l .	-	l .	1 .	l -		-	
Public Works (Vote 6)	1		ł	ł	1				1				1	-				1				
Expanded Public Works Programme Integrated Grant (Municipality)	2 955		1	2 955	2 955	2 955		740	740	1 895	2 106	952		1 .	2 846	3 587	(100.0%)	(100.0%)	96.3%	121.4%		
Sub-Total Vote	2 955		+	2 955	2 955	2 955		740	740		2 106	952		·	2 846	3 587	(100.0%)					
Energy (Vote 29)	2 733		1	2 700	2 733	2 700	·	740	740	. 073	2 100	702	1	·	2 040	3 307	(100.070)	(100.070)	70.370	121.470	-	
Integrated National Electrification Programme (Municipal) Grant	1 550	3 500	ıl	5 050	5 050	5 050			1 .			1 752	1 755		1 755	1 752		(100.0%)	34.8%	34.7%		
Integrated National Electrification Programme (Allocation in-kind) Grant	7 247	2 967	1	10 214	10 214				1 .					1	- 100	. 752				54.770		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)			1		1				1 .				1 .	1					1 .	1		
Energy Efficiency and Demand Side Management (Municipal) Grant																						
Energy Efficiency and Demand Side Management (Eskom) Grant		_																				
Sub-Total Vote	8 797	6 467		15 264	15 264	5 050						1 752	1 755		1 755	1 752		(100.0%)	34.8%	34.7%		
Water Affairs (Vote 38)	0 1 7 7	0 407		13 204	13 204	3 030				·		1732	1733	ļ	1733	1732		(100.070)	34.070	34.770		
Backlogs in Water and Sanitation at Clinics and Schools Grant		_																				
Regional Bulk Infrastructure Grant (Schedule 5B)							-							1								
Regional Bulk Infrastructure Grant (Schedule 6B)		-					-			-	-			1	-							
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)							-							1								
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)						-					-			1	-		-		-			
Municipal Water Infrastructure Grant (Schedule 5B)		-					-	1		-	-			1	-							
Municipal Water Infrastructure Grant (Schedule 6B)						-					-			1	-		-					
						-					-			1	-		-					
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	18 000	-		18 000	18 000	18 000	-			-	-			1	-		-	-	-			
Water Services Infrastructure Grant (Schedule 6B)	10 000			10 000	10 000	10 000					-			1	-		-					
Sub-Total Vote	18 000			18 000	18 000	18 000					-				-							
Sport and Recreation South Africa (Vote 19)	18 000			18 000	18 000	18 000						-	-				-					······
2013 Africa Cup of Nations Host City Operating Grant																						
		-				-	-			-	-			1	-		-	-	-			
2014 African Nations Championship Host City Operating Gran						-	-				-				-							
Sub-Total Vote Human Settlements (Vote 31)																						
	1	1	1	1	1		1		1		1		1		1		1		1			
Rural Households Infrastructure Grant (Schedule 5B)	1	-	1	1	1				1				1	1				1	1			
Rural Households Infrastructure Grant (Schedule 6B)	1	1 -	1	1	1		1 -		1	-	1		1	1	1		1 -	1 .	1 -			
Municipal Human Settlements Capacity Grant	1	-	1	1	1				1				1					1	1			
Municipal Emergency Housing Grant	1 .		1	1	1	-			1		-		1	1	-			1 .	1 -	-		
	1 .		1						ļ				ļ	-								
Sub-Total Vote	-	-	1	-	1	-	-		L		-		1	1				1	-	-	-	-
Sub-Total	33 222	6 467	ļ	39 689	39 689	27 775	783	1 523	1 601	2 756	2 133	2 730	1 806	51	6 323	7 060	(15.3%)	(98.1%)	22.8%	25.4%	-	-
Cooperative Governance (Vote 3)	122 491	1	1	122 491	122 491	122 491	22 746	33 778	15 274	20 943	21 876	12 844	56 403	23 318	116 299	90 883	157.8%	81.5%	94.9%			
Municipal Infrastructure Grant		-																				
Sub-Total Vote	122 491 122 491	-	l	122 491	122 491	122 491	22 746	33 778	15 274			12 844	56 403		116 299	90 883 90 883	157.8% 157.8%	81.5%	94.9%			
Sub-Total			ļ	122 491		122 491						12 844			116 299						-	-
Total	155 713	6 46/	<u> </u>	162 180	162 180	150 266	23 529	35 300	16 875	23 699	24 009	15 574	58 209	23 369	122 622	97 943	142.4%	50.0%	81.6%	65.2%		
	1	T			Year to date		First Quarter	r	Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	t Other Adjustments	Total Available 2018/19	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure y Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation	Exp as % of Allocation by	J	
	1	1	1	2016/19	scnedule	Provincial Departments to		by municipalities by 30 September 2018	Department by 31	31 December 2018		31 March 2019	Provincial Department by 30		Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities	J	
	1	1	1	1	1	Municipalities	September 2018	September 2010	December 2018	2. 500000000 2010	March 2019		June 2019	30 0000 2010	Department		Department		Department			
	1	1	1	1	1			1		l		1	1	1	1		1			1		
R thousands					1				1					1								
Summary by Provincial Departments			ļ	ļ	ļ				ļ				1	ļ								
Education			1			-		-											-	-		
Health		-	1	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-		
Social Development		-	1	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-		
Public Works, Roads and Transport	2 086	-	1	2 086		-	-	-	5 234	-		-			5 234				250.9%	-		
Agriculture			1	-		-				-	-		-	-	-		-		-	-		
Sport, Arts and Culture		-	1			-	-	-		-	-	-	-	-	-	-	-		-	-		
Housing and Local Government			1							-											J	
Office of the Premier			1	1	1				1				1	1								
Other Departments	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	_	1		1	1	J	
	-			1	1	·			1	·	1	·	-	1	1				1	1		

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Nkangala(DC31)

Mpumalanga: Nkangala(DC31)					Year t	to date	First (Quarter	Second	Quarter	Third C	Quarter	Fourth	Quarter	YTD Evr	penditure	% Changes fro	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	Adjustments	2018/19	payment schedule	municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018		'			direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31		Department by 31		Department by 30		Department		Department		Department	·		
							September 2018	2018	December 2018		March 2019		June 2019		·		·		· '			
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	1 000	-		1 000	1 000	1 000	468	469	459	458	73	73		-	1 000	1 000	(100.0%)	(100.0%)	100.0%	100.0%		
Infrastructure Skills Development Grant	-	-			-		-											1		-		
Integrated City Development Grant	-	-			-		-										-			-		
Neighbourhood Development Partnership (Schedule 5B)		-				-	-			-	-			-			-	-	-	-		
Neighbourhood Development Partnership (Schedule 6B)		-					-				-				-		-		-	-		
		-					-				-				-		-		-	-		
Sub-Total Vote	1 000			1 000	1 000	1 000	468	469	459	458	73	73			1 000	1 000	(100.0%)	(100.0%)	100.0%	100.0%		
Cooperative Governance (Vote 3)																						
Municipal Systems Improvement Grant (Schedule 5B)		-					-			-	-			-			-	-	-	-		
Municipal Systems Improvement Grant (Schedule 6B)	-	-		-		-	-			-	-		-	-	-		-	-	-			
Municipal Disaster Grant		-				-	-			-	-			-			-	-	-	-		
Municipal Disaster Recovery Grant		-					-			-	-			-			-	-	-	-		
Municipal Demarcation Transition Grant (Schedule 5B)		-					-				-				-		-		-	-		
Municipal Demarcation Transition Grant (Schedule 6B)		-					-			-	-						-	-	-	-		
Sub-Total Vote				-															-	-		
Transport (Vote 37)																						
Public Transport Infrastructure and Systems Grant		-					-				-				-		-		-	-		
Public Transport Network Operations Grant	-	-	1	-			-		1 .	-	-				-		-		-	-		
Public Transport Network Grant	-	-	1	-			-		-		-		-		-		-	-	-	-		
Rural Road Assets Management Systems Grant	2 180		1	2 180			741		631		-		202		1 574		-	-	72.2%			
Sub-Total Vote	2 180	-	1	2 180	2 180	2 180	741		631	2 281	-		202	232	1 574	2 514			72.2%	115.3%		
Public Works (Vote 6)			· · · · · · · · · · · · · · · · · · ·										1	1	1	1		1				
Expanded Public Works Programme Integrated Grant (Municipality)	3 626	-	1	3 626	3 626	3 626	1 406	1 489	1 886	1 439	334				3 626	4 539	(100.0%)	(100.0%)	100.0%	125.2%		
Sub-Total Vote	3 626		1	3 626	3 626						334	1 610	-	-	3 626							
Energy (Vote 29)			1	- 520		1		. 107	. 300	1	-54	. 510	1		1 320		()	(
Integrated National Electrification Programme (Municipal) Grant		-			-		-				-			-	-		-					
Integrated National Electrification Programme (Allocation in-kind) Grant		-			-		-				-			-	-		-					
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)		-																				
Energy Efficiency and Demand Side Management (Municipal) Grant		-																				
Energy Efficiency and Demand Side Management (Eskom) Grant																						
Sub-Total Vote						l				l .				-		· .						
Water Affairs (Vote 38)								·		 						·						
Backlogs in Water and Sanitation at Clinics and Schools Grant																						
Regional Bulk Infrastructure Grant (Schedule 5B)																						
Regional Bulk Infrastructure Grant (Schedule 6B)																						
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)																						
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																						
Municipal Water Infrastructure Grant (Schedule 5B)																						
Municipal Water Infrastructure Grant (Schedule 6B)																						
Bucket Eradication Programme Grant																						
Water Services Infrastructure Grant (Schedule 5B)																						
Water Services Infrastructure Grant (Schedule 6B)																						
Sub-Total Vote																·						
Sport and Recreation South Africa (Vote 19)				***************************************				÷								÷						
2013 Africa Cup of Nations Host City Operating Grant																						
2014 African Nations Championship Host City Operating Gran																						
Sub-Total Vote														-		-						
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)																						
Rural Households Infrastructure Grant (Schedule 5B)	1	1	1		1	1 .	1	1	1	1	1		1		1	1]]	-]		
Municipal Human Settlements Capacity Grant	1	1	1	1	1 .	1 .	1	1	1	1 :	1		1		1	1 :]					
Municipal Emergency Housing Grant	1 :	1 .	1		1	1 .	1		1 .	1	1		1 :		1		1]]	-]		
	1		1		1	1 :	1		1	1 :	1		1				1	1 1]	-		
Sub-Total Vote	1		1		1	1	-	-	1	1	l		1	1	-	-	-	1				
Sub-Total Vote	6 806	-	1	6 806	6 806	6 806	2 615	1 958	2 976	4 179	407	1 683	202	232	6 200	8 052	(50.4%)	(86.2%)	91.1%	118.3%		
Cooperative Governance (Vote 3)	3 000		1	3 000	0 000	0 000	2013	1 730	2 9/0	41/9	407	1 003	202	232	0 200	0 032	(30.470)	(00.270)	71.170	110.370	-	
Municipal Infrastructure Grant	1 .		1		1 .				1 .				1 .									
Sub-Total Vote	+		1	ł	·	 	·	·	1	 	l		1	+		+	l	ł	l			
Sub-Total Vote	1	-	1	1	1		-	<u> </u>	1	- ·	ļ <u> </u>		1	1	-	<u> </u>		<u> </u>				
Total	6 806	1	1	6 806	6 806	6 806	2 615	1 958	2 976	4 179	407	1 683	202	232	6 200	8 052	(50.4%)	(86.2%)	91.1%	118.3%		
	3000			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2 000			. 700	2710		407	. 005	1 202	202			(-3.470)	(23.2.10)				
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	T	YTO E	penditure	% Chancon fo	om 3rd to 4th Q	% Changes	for the 4th O		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	t Other Adjustments	Total Available	Approved payment	Transferred from		Actual expenditure	Second Quarter Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expanditure			Actual expenditure	Actual expenditure		Exp as % of	Exp as % of	- 1	
rransiers by Provincial Departments to Municipalities(Agency Services)	main budget	Aujustment Budgel	Other Adjustments	Total Available 2018/19	Approved payment schedule	Provincial		by municipalities by		by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by		by municipalities by	Actual expenditure Provincial	by municipalities	Actual expenditure Provincial	by municipalities	Exp as % of Allocation	Allocation by		
	1	1	1	201015	School	Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30		Department	_, mumorpanties	Department	_,punties	Provincial	municipalities		
	1	1	1		1	Municipalities	September 2018		December 2018	1	March 2019		June 2019						Department			
R thousands	1	1	1		1	1			1	1	1				1		1					
		 	 	1	-	 	 	1	 	 	l		 	1	 	1	 					
Summary by Provincial Departments	-		 	-	-	-		-	 				 	1	-							
Education			1			-						-						-	-	-		
Health	1 -	-	1			-				-							-		-	-		
Social Development			1			-						-						-	-	-		
Public Works, Roads and Transport	1	-	1				7 409		1 .	-	3 193		1		10 602		(100.0%)	-	-	-		
Agriculture		-	1			-			-		-				-			-	-	-		
Sport, Arts and Culture	1 -	-	1	-	-	-	-			-	-		-		-		-	-	-	-		
Housing and Local Government	-	-	1	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-		
Office of the Premier	-	-	1	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-		
		1	1	1	1	1	1	1	1	1	l		1	1	1	1	1	1	ı			
Other Departments																					1	

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Thaba Chweu(MP321)

Mpumalanga: Thaba Chweu(MP321)					Year t	to date	First C	Juartor	Second	Quarter	Third Q	hiarter	Fourth	Quarter	YTD Evn	enditure	% Changes fro	om 3rd to 4th Q	% Changes 1	or the 4th O	Approved F	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	Adjustments	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018	, ,	,		, , , , , , , , , , , ,	direct grants	National	municipalities by	National	municipalities by		municipalities by		municipalities by	National	municipalities	National	municipalities	National	municipalities		, ,
							Department by 30	30 September	Department by 31		Department by 31		Department by 30		Department		Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019									
R thousands							·															
National Treasury (Vote 10)																						
Local Government Financial Management Grant	2 215			2 215	2 215	2 215	140	168	1 332	1 276	164	164	579	607	2 215	2 215	253.0%	270.2%	100.0%	100.0%		
Infrastructure Skills Development Grant							_				-								-			
Integrated City Development Grant											-				-							
Neighbourhood Development Partnership (Schedule 5B)											-				-							
Neighbourhood Development Partnership (Schedule 6B)											-											
											_											
Sub-Total Vote	2 215			2 215	2 215	2 215	140	168	1 332	1 276	164	164	579	607	2 215	2 215	253.0%	270.2%	100.0%	100.0%		
Cooperative Governance (Vote 3)	2210			2210	2210	2210	140	100	1 552	1270	101		577	001	2210	2210	200.070	270.270	100.070	100.070		
Municipal Systems Improvement Grant (Schedule 5B)											_											
Municipal Systems Improvement Grant (Schedule 6B)											-											
Municipal Disaster Grant											-				-							
Municipal Disaster Recovery Grant											-								-			
Municipal Demarcation Transition Grant (Schedule 5B)											-											
Municipal Demarcation Transition Grant (Schedule 6B)											_											
Sub-Total Vote						-				-						<u> </u>						
Transport (Vote 37)										-						!						
Public Transport Infrastructure and Systems Grant																						
Public Transport Network Operations Grant	1	1	1	1	1	1 .	1	1	1 .	1 :			1 .	1]					
Public Transport Network Operations Grant			1		1 .	1 .	1	1	1	1			1	1]		-		
Rural Road Assets Management Systems Grant	1	1	1		1	1 :		1	1 .	1			1 :	1]	1 1		-		
Sub-Total Vote	ļ	·		ļ	1	<u>-</u>		-	ļ	i	-		1	i			·	 		-		
Public Works (Vote 6)															·····	-					-	
Expanded Public Works Programme Integrated Grant (Municipality)	1 931	1	1	1 931	1 931	1 931	360	EE1	1 060	9.69	511	511	ıl.		1 931	1 931	(100.0%)	(100.0%)	100.0%	100.0%		
Sub-Total Vote	1 931			1 931	1931	1 931			1 060		511	511		ļ	1 931		(100.0%)			100.0%		
Sub-1 otal Vote Energy (Vote 29)	1 931	-	1	1 931	1 931	1 931	360	16c	1 060	869	517	511		-	1 931	1 931	(100.0%)	(100.0%)	100.0%	100.0%	-	
Integrated National Electrification Programme (Municipal) Grant	4 935	1	1	4 935	4 935	4 935	1	1 612	3 351	1 412		759	1 190	1 152	4 541	4 935	1	51.7%	92.0%	100.0%	3 745	3 745
Integrated National Electrification Programme (Allocation in-kind) Grant	2 466	(595)		1 871	1 871			1 012	3 331	1 412	-	/39	1 190	1 132	4 341	4 733		31.776	92.0%	100.0%	3 /43	3 /40
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	2 400	(343)		10/1	10/1						-			-	-				-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant											-			-	-		-	-	-	-		
							-				-							1	-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant							-				-						-	-		-		
Sub-Total Vote	7 401	(595)		6 806	6 806	4 935		1 612	3 351	1 412	•	759	1 190	1 152	4 541	4 935		51.7%	92.0%	100.0%	3 745	3 745
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant							-				-				-		-	-	-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)		-		-		-	-			-	-				-		-	-	-	-		
Regional Bulk Infrastructure Grant (Schedule 6B)		-		-		-	-				-				-		-	-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-				-	-		-		-			-	-		-	-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-				-					-				-		-	-	-	-		
Municipal Water Infrastructure Grant (Schedule 5B)		-				-	-		-		-			-	-		-	-	-	-		
Municipal Water Infrastructure Grant (Schedule 6B)		-				-	-		-		-			-	-		-	-	-	-		
Bucket Eradication Programme Grant	-	-									-		-	-	-		-	-	-	-		
Water Services Infrastructure Grant (Schedule 5B)	15 000	(3 000)		12 000	12 000	12 000	-	411	1 308	897	4 296	3 291	6 396	7 096	12 000	11 695	48.9%	115.6%	100.0%	97.5%	6 883	6 883
Water Services Infrastructure Grant (Schedule 6B)		-		-		-	-		-	-	-				-		-	-	-	-		
Sub-Total Vote	15 000	(3 000)		12 000	12 000	12 000	-	411	1 308	897	4 296	3 291	6 396	7 096	12 000	11 695	48.9%	115.6%	100.0%	97.5%	6 883	6 883
Sport and Recreation South Africa (Vote 19)																						
2013 Africa Cup of Nations Host City Operating Grant		-		-		-	-		-	-	-				-		-	-	-	-		
2014 African Nations Championship Host City Operating Gran		-				-	-				-				-		-	-	-	-		
Sub-Total Vote	-	-		-	-													-		-		
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)	-	-	1	-	-		-						-		-		-	-	-	-		
Rural Households Infrastructure Grant (Schedule 6B)	-	-	1	-	-		-						-		-		-	-	-	-		
Municipal Human Settlements Capacity Grant	-	-	1	-								-			-		-	-	-	-		
Municipal Emergency Housing Grant	-	-	1		-		-					-		-	-		-					
	-	-	1	-								-		1 -	-	-	-	-	-	-		
Sub-Total Vote	-			-										T .					-	- 1		
Sub-Total	26 547	(3 595)		22 952	22 952	21 081	500	2 742	7 051	4 455	4 971	4 725	8 165	8 855	20 687	20 776	64.3%	87.4%	98.1%	98.6%	10 628	10 628
Cooperative Governance (Vote 3)		(70)				2	500	2.42				20	2.00									520
Municipal Infrastructure Grant				43 851	43 851	43 851	4 614	3 938	523	6 536	20 343	18 903	14 376	14 473	39 856	43 851	(29.3%)	(23.4%)	90.9%	100.0%		
	55 457	(11 606)							523	6 536	20 343	18 903			39 856		(29.3%)			100.0%		
Sub-Total Vote	55 457 55 457	(11 606)		43 851								18 903			39 856	43 851			90.9%			
Sub-Total Vote	55 457	(11 606) (11 606)			43 851	43 851	4 614	3 938	523											100.0%		-
Municipal infrastructure Grant Sub-Total Vote Sub-Total Total	55 457 55 457 55 457 82 004	(11 606) (11 606) (11 606) (15 201)		43 851 43 851 66 803	43 851	43 851 64 932	4 614 5 114	3 938 6 680	523 7 574	10 991	20 343 25 314	23 628	22 541	23 328	60 543	64 627	(11.0%)	(1.3%)	93.2%	100.0% 99.5%	10 628	10 628
Sub-Total Vote Sub-Total	55 457 55 457	(11 606) (11 606)		43 851	43 851	43 851 64 932	4 614 5 114	3 938 6 680	523 7 574	10 991	20 343 25 314	23 628	22 541	23 328	60 543	64 627	(11.0%)	(1.3%)	93.2%	100.0% 99.5%	10 628	10 628
Sub-Total Vote Sub-Total	55 457 55 457	(11 606) (11 606)		43 851	43 851 66 803	43 851 64 932	5 114	3 938 6 680	7 574	10 991	25 314	23 628	22 541	23 328	60 543	64 627	(11.0%)	(1.3%)	93.2%	99.5%	10 628	10 628
Sub-Total Vote Sub-Total Total	55 457 55 457 82 004	(11 606) (11 606) (15 201)		43 851 66 803	43 851 66 803 Year to date	64 932	5 114 First Quarter	6 680	7 574 Second Quarter	10 991	25 314 Third Quarter	23 628	22 541 Fourth Quarter	23 328	60 543 YTD Exp	64 627 penditure	(11.0%) % Changes fre	(1.3%) om 3rd to 4th Q	93.2% % Changes	99.5% for the 4th Q	10 628	10 628
Sub-Total Vote Sub-Total	55 457 55 457 82 004	(11 606) (11 606) (15 201)		43 851 66 803	43 851 66 803 Year to date Approved payment	64 932	5 114 First Quarter Actual expenditure	6 680	7 574 Second Quarter Actual expenditure	10 991	25 314 Third Quarter Actual expenditure	23 628 Actual expenditure	Fourth Quarter Actual expenditure	23 328 Actual expenditure	60 543 YTD Exp Actual expenditure	64 627 penditure Actual expenditure	% Changes fre	(1.3%) om 3rd to 4th Q Actual expenditure	93.2% % Changes t Exp as % of	99.5% for the 4th Q Exp as % of	10 628	10 628
Sub-Total Vote Sub-Total Total	55 457 55 457 82 004	(11 606) (11 606) (15 201)		43 851 66 803	43 851 66 803 Year to date	64 932 Transferred from Provincial	5 114 First Quarter Actual expenditure Provincial	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial	Actual expenditure by municipalities by	25 314 Third Quarter Actual expenditure Provincial	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure Provincial	64 627 penditure	(11.0%) % Changes fre	(1.3%) om 3rd to 4th Q	% Changes t Exp as % of Allocation	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628
Sub-Total Vote Sub-Total Total	55 457 55 457 82 004	(11 606) (11 606) (15 201)		43 851 66 803	43 851 66 803 Year to date Approved payment	64 932	5 114 First Quarter Actual expenditure Provincial	6 680	7 574 Second Quarter Actual expenditure Provincial	10 991	25 314 Third Quarter Actual expenditure Provincial	23 628 Actual expenditure	Fourth Quarter Actual expenditure	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure	64 627 penditure Actual expenditure	% Changes fro	(1.3%) om 3rd to 4th Q Actual expenditure	93.2% % Changes t Exp as % of	99.5% for the 4th Q Exp as % of	10 628	10 628
Sub-Total Total Total Transfers by Provincial Departments to Municipalities (Agency services)	55 457 55 457 82 004	(11 606) (11 606) (15 201)		43 851 66 803	43 851 66 803 Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by	Third Quarter Actual expenditure Provincial Department by 31	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial Department by 30	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure Provincial	64 627 penditure Actual expenditure	% Changes fro	(1.3%) om 3rd to 4th Q Actual expenditure	% Changes t % Changes t Exp as % of Allocation Provincial	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands	55 457 55 457 82 004	(11 606) (11 606) (15 201)		43 851 66 803	43 851 66 803 Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by	Third Quarter Actual expenditure Provincial Department by 31	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial Department by 30	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure Provincial	64 627 penditure Actual expenditure	% Changes fro	(1.3%) om 3rd to 4th Q Actual expenditure	% Changes t % Changes t Exp as % of Allocation Provincial	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities(Agency services) R thousands Summary by Provincial Departments	55 457 55 457 82 004	(11 606) (11 606) (15 201)		43 851 66 803	43 851 66 803 Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by	Third Quarter Actual expenditure Provincial Department by 31	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial Department by 30	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure Provincial	64 627 penditure Actual expenditure	% Changes fro	(1.3%) om 3rd to 4th Q Actual expenditure	% Changes t % Changes t Exp as % of Allocation Provincial	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education	55 457 55 457 82 004	(11 606) (11 606) (15 201)		43 851 66 803	43 851 66 803 Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by	Third Quarter Actual expenditure Provincial Department by 31	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial Department by 30	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure Provincial	64 627 penditure Actual expenditure	% Changes fro	(1.3%) om 3rd to 4th Q Actual expenditure	% Changes t % Changes t Exp as % of Allocation Provincial	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Education	55 457 55 457 82 004	(11 606) (11 606) (15 201)		43 851 66 803	43 851 66 803 Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by	Third Quarter Actual expenditure Provincial Department by 31	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial Department by 30	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure Provincial	64 627 penditure Actual expenditure	% Changes fro	(1.3%) om 3rd to 4th Q Actual expenditure	% Changes t % Changes t Exp as % of Allocation Provincial	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Health Health	55 457 55 457 82 004 Main Budget	(11 606) (11 606) (15 201)		43 851 66 803 Total Available 2018/19	43 851 66 803 Year to date Approved payment schedule	Transferred from Provincial Departments to	5 114 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial Department by 31 December 2018	Actual expenditure by municipalities by	25 314 Third Quarter Actual expenditure Provincial Department by 31 March 2019	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial Department by 30	23 328 Actual expenditure by municipalities by	Actual expenditure Provincial Department	64 627 penditure Actual expenditure	(11.0%) % Changes frr Actual expenditure Provincial Department	(1.3%) om 3rd to 4th Q Actual expenditure	93.2% % Changes I Exp as % of Allocation Provincial Department	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Social Development Posities Social Development Public Works, Roads and Transport	55 457 55 457 82 004	(11 606) (11 606) (15 201)		43 851 66 803	43 851 66 803 Year to date Approved payment schedule	Transferred from Provincial Departments to	5 114 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial Department by 31	Actual expenditure by municipalities by	Third Quarter Actual expenditure Provincial Department by 31	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial Department by 30	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure Provincial	64 627 penditure Actual expenditure	% Changes fro	(1.3%) om 3rd to 4th Q Actual expenditure	% Changes t % Changes t Exp as % of Allocation Provincial	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summany by Provincial Departments Edication Bootal Development	55 457 55 457 82 004 Main Budget	(11 606) (11 606) (15 201)		43 851 66 803 Total Available 2018/19	43 851 66 803 Year to date Approved payment schedule	Transferred from Provincial Departments to	5 114 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial Department by 31 December 2018	Actual expenditure by municipalities by	25 314 Third Quarter Actual expenditure Provincial Department by 31 March 2019	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial Department by 30	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure Provincial Department	64 627 penditure Actual expenditure	(11.0%) % Changes frr Actual expenditure Provincial Department	(1.3%) om 3rd to 4th Q Actual expenditure	93.2% % Changes I Exp as % of Allocation Provincial Department	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Social Development Posities Social Development Public Works, Roads and Transport	55 457 55 457 82 004 Main Budget	(11 606) (11 606) (15 201)		43 851 66 803 Total Available 2018/19	43 851 66 803 Year to date Approved payment schedule	Transferred from Provincial Departments to	5 114 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial Department by 31 December 2018	Actual expenditure by municipalities by	25 314 Third Quarter Actual expenditure Provincial Department by 31 March 2019	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial Department by 30	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure Provincial Department	64 627 penditure Actual expenditure	(11.0%) % Changes frr Actual expenditure Provincial Department	(1.3%) om 3rd to 4th Q Actual expenditure	93.2% % Changes I Exp as % of Allocation Provincial Department	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Health Footial Departments Education Health Public Works, Roads and Transport Agriculture	55 457 55 457 82 004 Main Budget	(11 606) (11 606) (15 201)		43 851 66 803 Total Available 2018/19	43 851 66 803 Year to date Approved payment schedule	Transferred from Provincial Departments to	5 114 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial Department by 31 December 2018	Actual expenditure by municipalities by	25 314 Third Quarter Actual expenditure Provincial Department by 31 March 2019	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial Department by 30	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure Provincial Department	64 627 penditure Actual expenditure	(11.0%) % Changes frr Actual expenditure Provincial Department	(1.3%) om 3rd to 4th Q Actual expenditure	93.2% % Changes I Exp as % of Allocation Provincial Department	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Hostin Social Development Politic Works, Roads and Transport Agriculture Sport, Arts and Culture	55 457 55 457 82 004 Main Budget	(11 606) (11 606) (15 201)		43 851 66 803 Total Available 2018/19	43 851 66 803 Year to date Approved payment schedule	Transferred from Provincial Departments to	5 114 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial Department by 31 December 2018	Actual expenditure by municipalities by	25 314 Third Quarter Actual expenditure Provincial Department by 31 March 2019	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial Department by 30	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure Provincial Department	64 627 penditure Actual expenditure	(11.0%) % Changes frr Actual expenditure Provincial Department	(1.3%) om 3rd to 4th Q Actual expenditure	93.2% % Changes I Exp as % of Allocation Provincial Department	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628
Sub-Total Vole Sub-Total Total Transfers by Provincial Departments to Municipalities (Agency services) R thousands Bummany by Provincial Departments Education Beath Health Floring Works, Roads and Transport Agriculture Sport, Arts and Culture Sport, Arts and Culture Nousing and Load Government	55 457 55 457 82 004 Main Budget	(11 606) (11 606) (15 201)		43 851 66 803 Total Available 2018/19	43 851 66 803 Year to date Approved payment schedule	Transferred from Provincial Departments to	5 114 First Quarter Actual expenditure Provincial Department by 30	Actual expenditure by municipalities by	7 574 Second Quarter Actual expenditure Provincial Department by 31 December 2018	Actual expenditure by municipalities by	25 314 Third Quarter Actual expenditure Provincial Department by 31 March 2019	23 628 Actual expenditure by municipalities by	Fourth Quarter Actual expenditure Provincial Department by 30	23 328 Actual expenditure by municipalities by	60 543 YTD Exp Actual expenditure Provincial Department	64 627 penditure Actual expenditure	(11.0%) % Changes frr Actual expenditure Provincial Department	(1.3%) om 3rd to 4th Q Actual expenditure	93.2% % Changes I Exp as % of Allocation Provincial Department	99.5% for the 4th Q Exp as % of Allocation by	10 628	10 628

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Nkomazi(MP324)

Mpumalanga: Nkomazi(MP324)					Year 1	to date	First 0	Quarter	Second	Quarter	Third C	Duarter	Fourth	Quarter	YTD Ext	penditure	% Changes fro	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	Adjustments	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by		by municipalities
	of 2018				, ,	direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department		Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019		·							
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	1 770	-		1 770	1 770	1 770	322	322	423	424	377	378	648	646	1 770	1 770	71.9%	71.0%	100.0%	100.0%		
Infrastructure Skills Development Grant					-		-				-			-	-		-	-				
Integrated City Development Grant					-		-				-			-	-		-	-	-			
Neighbourhood Development Partnership (Schedule 5B)		-					-				-			-	-		-		-			
Neighbourhood Development Partnership (Schedule 6B)		-					-				-				-		-		-			
							-				-			-	-		-	-				
Sub-Total Vote	1 770			1 770	1 770	1 770	322	322	423	424	377	378	648	646	1 770	1 770	71.9%	71.0%	100.0%	100.0%		
Cooperative Governance (Vote 3)																						
Municipal Systems Improvement Grant (Schedule 5B)		-					-				-				-		-					
Municipal Systems Improvement Grant (Schedule 6B)											-			1			-					
Municipal Disaster Grant Municipal Disaster Recovery Grant											-			1			-					
Municipal Denarcation Transition Grant (Schedule 5B)		-					-							1	-							
Municipal Demarcation Transition Grant (Schedule 36) Municipal Demarcation Transition Grant (Schedule 6B)											-			1			-					
Sub-Total Vote																-						
Transport (Vote 37)	-										-		-	-								
Public Transport Infrastructure and Systems Grant																						
Public Transport Network Operations Grant											_											
Public Transport Network Grant	1 .				1 .								1 .									
Rural Road Assets Management Systems Grant	1 .						-				-				-							
Sub-Total Vote			1	l -					· .				l .								-	
Public Works (Vote 6)													1	1		·		1				
Expanded Public Works Programme Integrated Grant (Municipality)	6 708	-		6 708		6 708			1 470		2 232				5 210		(32.4%)		77.7%	100.0%		
Sub-Total Vote	6 708	-		6 708	6 708	6 708	-	-	1 470		2 232	2 236			5 210				77.7%	100.0%	- 1	-
Energy (Vote 29)																	1					
Integrated National Electrification Programme (Municipal) Grant	5 000			5 000			368	368	2 996	2 995	-	555	428	1 376	3 792	5 294	-	148.1%	75.8%	105.9%		
Integrated National Electrification Programme (Allocation in-kind) Grant	26 878	1 655		28 533	28 533	-	-				-			-	-		-	-				
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)					-		-				-			-	-		-	-				
Energy Efficiency and Demand Side Management (Municipal) Grant		-					-				-			-	-		-		-			
Energy Efficiency and Demand Side Management (Eskom) Grant		-		-			-		-	-	-		-	-	-		-	-	-			
Sub-Total Vote	31 878	1 655		33 533	33 533	5 000	368	368	2 996	2 995	-	555	428	1 376	3 792	5 294		148.1%	75.8%	105.9%		
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant							-							-	-		-	-				
Regional Bulk Infrastructure Grant (Schedule 5B)							-							-	-		-	-				
Regional Bulk Infrastructure Grant (Schedule 6B)		-					-				-				-		-					
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)							-							-	-		-	-				
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)							-							1	-		-	-	1			
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)		-					-				-			-	-		-					
							-							1	-		-	-	1			
Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B)	35 000	21 227		56 227	56 227	56 227	22 771	22 770	2 414	2 438	2 113	2 247	28 664	28 772	55 962	56 227	1256.6%	1180.7%	99.5%	100.0%		
Water Services Infrastructure Grant (Schedule 6B)	33 000	21 221		30 227	30 221	30 221	22 111	22 110	2 414	2 430	2113	2 241	20 004	20 112	33 902	30 221	1230.0%	1100.770	99.370	100.0%		
Sub-Total Vote	35 000	21 227		56 227	56 227	56 227	22 771	22 770	2 414	2 438	2 113	2 247	28 664	28 772	55 962	56 227	1256.6%	1180.7%	99.5%	100.0%		
Sport and Recreation South Africa (Vote 19)	33 000	21227		30 221	30 227	30 227	22 111	22 110	2414	2 430	2113	2 247	20 004	20772	33 702	30 221	1230.070	1100.770	77.370	100.070		
2013 Africa Cup of Nations Host City Operating Grant		_					-				_				-							
2014 African Nations Championship Host City Operating Gran																				-		
Sub-Total Vote	-					· .				· .	-					· .						
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)		-					-				-				-		-					
Rural Households Infrastructure Grant (Schedule 6B)		-					-				-				-		-					
Municipal Human Settlements Capacity Grant							-				-				-		-					
Municipal Emergency Housing Grant	1 -	-		-	-		-	-			-		-	-	-		-	-	-			
		-		-	-		-				-		-	-	-		-	-	-			
Sub-Total Vote		-		-							- 1		-						-		-	
Sub-Total Sub-Total	75 356	22 882		98 238	98 238	69 705	23 461	23 461	7 303	8 074	4 722	5 416	31 248	33 049	66 734	69 999	561.8%	510.2%	95.7%	100.4%	-	-
Cooperative Governance (Vote 3)																						
Municipal Infrastructure Grant	220 261	-	L	220 261	220 261	220 261	44 891	37 089	66 604		48 047	53 477	60 077	63 745	219 619		25.0%	19.2%	99.7%	100.0%	15 482	14 772
Sub-Total Vote	220 261	-		220 261		220 261	44 891	37 089	66 604		48 047	53 477			219 619		25.0%				15 482	14 772
Sub-Total Sub-Total	220 261	-		220 261	220 261	220 261	44 891	37 089	66 604	65 951	48 047	53 477	60 077	63 745	219 619	220 261	25.0%	19.2%	99.7%	100.0%	15 482	14 772
Total	295 617	22 882		318 499	318 499	289 966	68 352	60 549	73 907	74 025	52 769	58 893	91 325	96 793	286 353	290 260	73.1%	64.4%	98.8%	100.1%	15 482	14 772
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter			penditure		om 3rd to 4th Q		for the 4th Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available	Approved payment	Transferred from		Actual expenditure	Actual expenditure		Actual expenditure				Actual expenditure	Actual expenditure	Actual expenditure		Exp as % of	Exp as % of		
		1		2018/19	schedule	Provincial Departments to	Provincial Department by 30	by municipalities by 30 September 2018	Provincial Department by 31	by municipalities by 31 December 2018	Provincial Department by 31	by municipalities by 31 March 2019	Provincial Department by 30	by municipalities by 30 June 2019	Provincial Department	by municipalities	Provincial Department	by municipalities	Allocation Provincial	Allocation by municipalities		
	1	1			1	Municipalities	September 2018	ou september 2018	Department by 31 December 2018	31 December 2018	March 2019	31 March 2019	June 2019	30 June 2019	Department		Department		Provincial Department	municipalities		
L	1	1			1			1	_ 300,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1			50 20.3	1	1		1		Jepan timent			
R thousands	1		ļ	ļ	1				ļ				ļ	1		ļ		ļ				
Summary by Provincial Departments	 	 	1	1	-	 	 	l	1	 			 	 	 	1	 	1				
Education	1										-			1					-			
Health	1	-				-	-	-		-	-	-	-	-	-		-		-			
Social Development	1										-			1					[-]			
Public Works, Roads and Transport	14 496			14 496	1		11 198				-			1	11 198				77.2%			
Agriculture		-			1	-	-			-	-			1	-		-		-			
Sport, Arts and Culture	1										-			1					-			
Housing and Local Government	1										-			1					-			
Office of the Premier	1	-				-			-	-	- 1			1					-			
Other Departments	1	L	1	1	1	L	L	l	1	L			1	1	L	1	L	1				

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Bushbuckridge(MP325)

Mpumalanga: Bushbuckridge(MP325)					Year t	to date	First (Quarter	Second	Quarter	Third C	Quarter	Fourth	Quarter	YTD Evr	enditure	% Changes fro	om 3rd to 4th Q	% Changes	for the 4th Q	Approved	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	
	revenue Act No. 1	year)	Adjustments	2018/19		municipalities for	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018	, ,				direct grants	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31		Department by 31		Department by 30		Department		Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019		·				,			
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	2 215			2 215	2 215	2 215	257	257	831	771	632	632	495	498	2 215	2 159	(21.7%)	(21.2%)	100.0%	97.5%		
Infrastructure Skills Development Grant		-					-				-		-							-		
Integrated City Development Grant		-					-				-		-							-		
Neighbourhood Development Partnership (Schedule 5B)		-				-	-			-	-	-		-		-		-				
Neighbourhood Development Partnership (Schedule 6B)		-					-				-			-	-							
		-					-				-			-	-					-		
Sub-Total Vote	2 215			2 215	2 215	2 215	257	257	831	771	632	632	495	498	2 215	2 159	(21.7%)	(21.2%)	100.0%	97.5%	- 1	
Cooperative Governance (Vote 3)																						
Municipal Systems Improvement Grant (Schedule 5B)		-					-			-	-			-		-		-				
Municipal Systems Improvement Grant (Schedule 6B)	1 700	-		1 700	1 700	-	-		-	-	-		-	-	-			-				
Municipal Disaster Grant		-				-	-			-	-	-		-		-		-				
Municipal Disaster Recovery Grant		-					-			-	-			-		-		-				
Municipal Demarcation Transition Grant (Schedule 5B)		-					-				-				-							
Municipal Demarcation Transition Grant (Schedule 6B)		-					-			-	-			-		-		-				
Sub-Total Vote	1 700	-		1 700	1 700				-		-										- 1	
Transport (Vote 37)																				1		
Public Transport Infrastructure and Systems Grant		-					-				-		-							-		
Public Transport Network Operations Grant		-					-				-			-	-					-		
Public Transport Network Grant		-					-				-		-		-							
Rural Road Assets Management Systems Grant			1	-			-			-			-	-	-				-	-		
Sub-Total Vote	1 -	-		-	1 -	-	-	-	-			-			-		-		-		- 1	
Public Works (Vote 6)	1	1			1									1				1				
Expanded Public Works Programme Integrated Grant (Municipality)	4 447	1 -	1	4 447	4 447	4 447	1 320	1 980	2 310	2 467	817	817			4 447	5 264	(100.0%)	(100.0%)	100.0%	118.4%		
Sub-Total Vote	4 447	-		4 447	4 447	4 447			2 310		817	817	-	·	4 447						·	
Energy (Vote 29)		1			1	1		00	20.0	1		311				2.201	((
Integrated National Electrification Programme (Municipal) Grant	6 000			6 000	6 000	6 000	222	1 750	70	1 365	-		5 512	3 740	5 804	6 855			96.7%	114.2%		
Integrated National Electrification Programme (Allocation in-kind) Grant	59 352			62 484	62 484		-				-				-							
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)											_											
Energy Efficiency and Demand Side Management (Municipal) Grant	6 000			6 000	6 000	6 000			545		-	500	5 455	5 455	6 000	5 955		991.0%	100.0%	99.3%		
Energy Efficiency and Demand Side Management (Eskom) Grant											_											
Sub-Total Vote	71 352	3 132		74 484	74 484	12 000	222	1 750	615	1 365		500	10 967	9 195	11 804	12 810		1738.9%	98.4%	106.7%		
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant											_											
Regional Bulk Infrastructure Grant (Schedule 5B)	15 000	(2 000)		13 000	13 000	13 000							6 715	19 715	6 715	19 715			51.7%	151.7%		
Regional Bulk Infrastructure Grant (Schedule 6B)											_									101.770		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)											_											
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)																						
Municipal Water Infrastructure Grant (Schedule 5B)																						
Municipal Water Infrastructure Grant (Schedule 6B)																						
Bucket Eradication Programme Grant																						
Water Services Infrastructure Grant (Schedule 5B)	95 000	3 000		98 000	98 000	98 000	7 735	10 302	19 009	23 250	15 997	17 382	49 651	54 986	92 392	105 920	210.4%	216.3%	94.3%	108.1%		
Water Services Infrastructure Grant (Schedule 6B)																				100.170		
Sub-Total Vote	110 000	1 000		111 000	111 000	111 000	7 735	10 302	19 009	23 250	15 997	17 382	56 366	74 701	99 107	125 635	252.4%	329.8%	89.3%	113.2%		
Sport and Recreation South Africa (Vote 19)	110 000	1 000		111 000	111 000	111000	7 700	10 002	17007	20200	10 777	17 502	50 500	74701	,,,,,,,	125 000	202.474	027.070	07.570	110.2.10	l	
2013 Africa Cup of Nations Host City Operating Grant											_											
2014 African Nations Championship Host City Operating Gran																						
Sub-Total Vote														-		-		-				
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)																						
Rural Households Infrastructure Grant (Schedule 5B)	1		1	1		1 .	1		1 .	1			1	1	1		1	.1				
Municipal Human Settlements Capacity Grant	1		1	1 .	1	1 .	1	1	1 .	1 :			1	1	1	1			1 - 1			
Municipal Emergency Housing Grant	1	1	1		1	1 .	1		1	1			1 :	1	1				1			
	1	1 :	1	1 .	1	1 :	1		1 .	1 :			1	1			1		1			
Sub-Total Vote	1	1	-		1	1	-			1			1		-				-	-		
Sub-Total Vote	189 714	4 132	-	193 846	193 846	129 662	9 534	14 289	22 765	27 853	17 446	19 332	67 828	84 394	117 573	145 868	288.8%	336.6%	90.7%	112.5%		-
Cooperative Governance (Vote 3)	107 / 14	4 132	 	173 040	173 040	127 002	7 334	19 209	22 /03	21 000	17 440	17 332	07 020	04 374	117 373	140 000	200.070	330.0%	70.770	112.3%		
Municipal Infrastructure Grant	365 988	1 .	1	365 988	365 988	365 988	35 329	62 996	49 613	101 129	128 022	129 147	141 623	167 800	354 587	461 071	10.6%	29.9%	96.9%	126.0%		
Sub-Total Vote	365 988	+		365 988		365 988	35 329	62 996	49 613		128 022	129 147	141 623		354 587						l	
Sub-Total Vote	365 988		-	365 988		365 988			49 613			129 147			354 587	461 071					1	-
Total	555 702	4 132	1	559 834	559 834	495 650	44 863	77 285	72 378	128 982	145 468	148 478	209 451	252 194	472 160		44.0%	69.9%	95.3%	122.5%		
	333702	7 102			22.004			205			400		25. 401		100		1 71.0%	37.770	. 5.570			
					Year to date		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	T	YTD Exp	panditura	% Changes fo	rom 3rd to 4th Q	% Channes	for the 4th Q		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Rudget	Adjustment Budge	Other Adjustments	Total Available	Approved payment	Transferred from		Actual expenditure	Second Quarter Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure	Actual expenditure		% Changes Exp as % of	Exp as % of	ļ .	
rransiers by Provincial Departments to Municipalities(Agency Services)	main budget	Aujustment Budge	Outer Adjustments	Total Available 2018/19	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	by municipalities by	Actual expenditure Provincial	by municipalities by		by municipalities by		by municipalities by	Actual expenditure Provincial	by municipalities	Actual expenditure Provincial	by municipalities	Exp as % of Allocation	Allocation by	1	
		1	1			Departments to	Department by 30	30 September 2018	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30		Department	,	Department	-,	Provincial	municipalities	1	
	1	1	1		1	Municipalities	September 2018	1	December 2018	1	March 2019		June 2019	1	1	1		1	Department		1	
R thousands	1	1	1		1	1	1	1		1	1	1	1	1	1	1		1	1	1	1	
	+	 			 	-					 	-	-	+	-	-	-	 	-	-		
Summary by Provincial Departments	1	1	-	1	1	-	-	-	1	-		f	1	1	-	-	1	1	-	-	1	
Education	1	1	1															1 .			1	
Health	1		1		1	-					-			1			-	1 -			1	
Social Development	1	1	1		1	-					-			1			-	1 -			1	
Public Works, Roads and Transport	18 354		1	18 354		-	-		9 595	-	4 103		1 -	1	13 698	-	(100.0%	- 1	74.6%	1 -	1	
Agriculture	1 .	1	1				-			-		-	1	1		-		1 -			1	
Sport, Arts and Culture	1		1			-		-			-				-		-	1 -	-	-	1	
Housing and Local Government	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Office of the Premier	1		1			-		-			-				-		-	1 -	-	-	1	
Other Departments												<u> </u>				L			L	L	L	

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: City of Mbombela(MP326)

inpullialanga. City of indombera(ini 320)					Year to	o date	First C	Quarter	Second	Quarter	Third Q	uarter	Fourth	Quarter	YTD Exp	enditure	% Changes fro	om 3rd to 4th Q	% Changes 1	or the 4th Q	Approved F	Roll Over
	Division of	Adjustment (Mid	Other	Total Available	Approved	Transferred to	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Exp as % of	Exp as % of	Total Available	YTD expenditure
	revenue Act No. 1	year)	Adjustments	2018/19	payment schedule	municipalities for		expenditure by	expenditure	expenditure by		expenditure by	expenditure	expenditure by	expenditure	expenditure by	expenditure	expenditure by	Allocation	Allocation by	2018/19	by municipalities
	of 2018					direct grants	National	municipalities by	National	municipalities by		municipalities by	National	municipalities by	National	municipalities	National	municipalities	National	municipalities		
							Department by 30	30 September	Department by 31	31 December 2018	Department by 31	31 March 2019	Department by 30	30 June 2019	Department	-	Department		Department			
							September 2018	2018	December 2018		March 2019		June 2019									
R thousands																						
National Treasury (Vote 10)																						
Local Government Financial Management Grant	3 470	-		3 470	3 470	3 470	319	319	1 812	1 811	319	319	305	317	2 755	2 767	(4.4%)	(0.5%)	79.4%	79.7%		
Infrastructure Skills Development Grant				-	-				-		-				-	-	-	-	-	-		
Integrated City Development Grant				-	-				-		-				-	-	-	-	-	-		
Neighbourhood Development Partnership (Schedule 5B)	33 535			33 535	33 535	33 535	13 000	18 520	10 000	15 015	10 535			-	33 535	33 535	(100.0%)	-	100.0%	100.0%		
Neighbourhood Development Partnership (Schedule 6B)	200	(200)			-		-		-	-	-			-	-	-	-	-	-	-		
		-		-	-		-		-	-	-		-	-	-	-	-	-	-	-		
Sub-Total Vote	37 205	(200)		37 005	37 005	37 005	13 319	18 839	11 812	16 826	10 854	319	305	317	36 290	36 302	(97.2%)	(0.5%)	98.1%	98.1%	-	
Cooperative Governance (Vote 3)																						
Municipal Systems Improvement Grant (Schedule 5B)		1 055		1 055	1 055	1 055			-		-	606	1 055	427	1 055	1 033	-	(29.4%)	100.0%	97.9%		
Municipal Systems Improvement Grant (Schedule 6B)	1 055	(1 055)	1		-				-		-					-	-	1		-		
Municipal Disaster Grant					-				-		-					-	-	1		-		
Municipal Disaster Recovery Grant					-				-		-				-	-	-	-		-		
Municipal Demarcation Transition Grant (Schedule 5B)					-				-		-				-	-	-	1	-	-		
Municipal Demarcation Transition Grant (Schedule 6B)									•								-			-		
Sub-Total Vote	1 055			1 055	1 055	1 055	•					606	1 055	427	1 055	1 033		(29.4%)	100.0%	97.9%		
Transport (Vote 37) Public Transport Infrastructure and Systems Grant																						
Public Transport Network Operations Grant											-	-				-			-	-		
Public Transport Network Operations Grant	203 454			203 454	203 454	203 454	11.424	11 426	33 422	36 900	27 517	28 347	61 042	72 798	122 407	149 471	121.8%	154.00	45 40/	72.50/	57 456	
Public Transport Network Grant Rural Road Assets Management Systems Grant	203 454	1		203 454	203 454	203 454	11 426	11 426	35 422	30 900	27 517	28 347	61 042	12 198	133 407	149 4/1	121.8%	156.8%	65.6%	73.5%	0/ 400	
Sub-Total Vote	203 454	ļ	-	203 454	203 454	203 454	11 426	11 426	33 422	36 900	27 517	28 347	61 042	72 798	133 407	149 471	121.8%	156.8%	65.6%	73.5%	57 456	
Public Works (Vote 6)	203 454	ļ		203 454	203 454	203 434	11 426	11 420	33 4ZZ	30 900	2/31/	20 347	01 042	12 198	133 407	147 4/1	121.8%	130.8%	03.6%	/3.5%	37 436	
Expanded Public Works Programme Integrated Grant (Municipality)	8 240	J		8 240	8 240	8 240	2 672	2 673	2 221	3 251	3 154	2 316	193		8 240	8 240	(93.9%)	(100.0%)	100.0%	100.0%		
Sub-Total Vote	8 240	·		8 240	8 240	8 240				3 251	3 154	2 316			8 240		(93.9%)			100.0%		
Energy (Vote 29)	0 240			0 240	0 240	0 240	2 0 1 2	20/3	2 221	3 231	3 134	2 3 10	193		0 240	0 240	(93.976)	(100.0%)	100.0%	100.0%		·
Integrated National Electrification Programme (Municipal) Grant	31 045	il -		31 045	31 045	31 045	3 663	4 378	3 213	8 371]	2 860	19 167	15 436	26 043	31 045		439.7%	83.9%	100.0%		
Integrated National Electrification Programme (Allocation in-kind) Grant	58 619			66 825	66 825			4570	5215		_	2 000		10 400	20045	51 045		407.770	05.770	100.070		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)											_				_							
Energy Efficiency and Demand Side Management (Municipal) Grant															_							
Energy Efficiency and Demand Side Management (Eskom) Grant											_				_							
Sub-Total Vote	89 664	8 206		97 870	97 870	31 045	3 663	4 378	3 213	8 371		2 860	19 167	15 436	26 043	31 045		439.7%	83.9%	100.0%		
Water Affairs (Vote 38)																						
Backlogs in Water and Sanitation at Clinics and Schools Grant		-			-		-		-	-	-				-	-	-					
Regional Bulk Infrastructure Grant (Schedule 5B)									-		_				-							
Regional Bulk Infrastructure Grant (Schedule 6B)	30 660	(1 215)		29 445	29 445		-		-	-	-				-	-	-		-			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)					-		-		-	-	-				-	-	-		-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)				-	-				-		-				-	-			-	-		
Municipal Water Infrastructure Grant (Schedule 5B)		-			-				-		-				-	-	-		-			
Municipal Water Infrastructure Grant (Schedule 6B)				-	-				-		-				-				-	-		
Bucket Eradication Programme Grant				-	-				-		-				-				-	-		
Water Services Infrastructure Grant (Schedule 5B)		-		-	-		-	-	-	-	-			-	-	-	-	-	-	-		
Water Services Infrastructure Grant (Schedule 6B)				-	-				-		-				-				-	-		
Sub-Total Vote	30 660	(1 215)		29 445	29 445				-		-		-			-			-	-		
Sport and Recreation South Africa (Vote 19)	***************************************																					
2013 Africa Cup of Nations Host City Operating Grant				-	-				-		-				-	-	-	-	-	-		
2014 African Nations Championship Host City Operating Gran		-		-	-		-	-	-	-	-			-	-	-	-	-	-	-		
Sub-Total Vote	-	-			-				-	-	-					-			-			
Human Settlements (Vote 31)																						
Rural Households Infrastructure Grant (Schedule 5B)	1	-			-		-				-		1		-	-	-		-	-		
Rural Households Infrastructure Grant (Schedule 6B)		-		-			-		1 -	-		-	1 -		-	- 1	-	1 -	-	-		
Municipal Human Settlements Capacity Grant	1	-					-				-		1		-	-	-	1	-	-		
Municipal Emergency Housing Grant	1	-			- 1		-				-		1		-	-	-	1	-	-		
	-	-		-	- 1	-	-			-	-		-		-	-	-	-	-	-		
Sub-Total Vote	-	-		-	-		-			-	- 1		-		-	-	-		-	-	- 1	-
Sub-Total	370 278	6 791		377 069	377 069	280 799	31 080	37 316	50 668	65 348	41 525	34 447	81 762	88 979	205 035	226 091	96.9%	158.3%	73.0%	80.5%	57 456	-
Cooperative Governance (Vote 3)	336 980	1		336 980	22/	336 980	Fe	59 309		68 637	****	100.000	00.000	05.000	325 777	336 980	(04 00.1	(20	04.70			
Municipal Infrastructure Grant					336 980		59 309		65 620		112 624	123 213					(21.7%)		96.7%	100.0%		
Sub-Total Vote	336 980			336 980	336 980	336 980		59 309			112 624	123 213			325 777	336 980	(21.7%)			100.0%	-	-
Sub-Total Total	336 980	6 791		336 980	336 980	336 980	59 309	59 309	65 620	68 637	112 624	123 213	88 224 169 986	85 820	325 777	336 980	(21.7%)	(30.3%)	96.7%	100.0%	57 456	-
Total	707 258	6 /91	<u> </u>	714 049	714 049	617 779	90 389	96 626	116 288	133 986	154 149	157 660	109 986	174 799	530 812	563 071	10.3%	10.9%	85.9%	91.1%	5/ 456	
													,									
				1	Year to date		First Quarter	r	Second Quarter		Third Quarter		Fourth Quarter		YTD Exp			om 3rd to 4th Q	% Changes i			
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2018/19	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation	Exp as % of Allocation by		
	1	1		2010/15	schedule	Departments to		30 September 2018	Department by 31	31 December 2018		31 March 2019	Department by 30	30 June 2019	Department	o, municipandes	Department	by municipanties	Provincial	municipalities		
	1	1				Municipalities	September 2018		December 2018		March 2019		June 2019			l l			Department	,		
R thousands	1	1						1		1			1	1		l l	1					
	 	 	1	1			l	 	-	l	 		 	 			l					
Summary by Provincial Departments	+	 					-		1	-	 		 	-			-					
Education	473			473	-						-			-		-		-	-	-		
Health Could Develop the Country of	1		l		-						-			-		-		-	-	-		
Social Development	180	(180)	1		-				1		-			-		-		-	-	-		
Public Works, Roads and Transport	34 853			34 853	-	-	11 551		9 155		-				20 706	- 1		-	59.4%	-		
Agriculture	169	-		169	-	-	11	-	- 1	-	169		-	-	180	-	(100.0%)		106.5%	-		
Sport, Arts and Culture	116	-		116	-	-	56	-	21	-	39		-	-	116	-	(100.0%)		100.0%	-		
Housing and Local Government	164	(84)	1	80	-		-		-	-	-		-	-		-	-	-	-	-		
Office of the Premier	26			26	-									-		- 1		-		-		
Other Departments																	1					

4th Quarter Ended 30 June 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS Mpumalanga: Ehlanzeni(DC32)

Mpumalanga: Ehlanzeni(DC32)					V		F!4.6		0	0	Thirds	A	Farmet	0	\/TD E		N/ Ob 6	0	0/ Ob		10-110
	Division of revenue Act No. 1 of 2018	Adjustment (Mid year)	Other Adjustments	Total Available 2018/19	Approved		Actual expenditure National	Actual expenditure by municipalities by 30 September 2018	Second Actual expenditure National Department by 31 December 2018	Actual expenditure by municipalities by	Actual expenditure National Department by 31 March 2019	Actual expenditure by municipalities by 31 March 2019	Actual expenditure National	Actual expenditure by municipalities by 30 June 2019	YTD Exp Actual expenditure National Department	Actual expenditure by municipalities	% Changes fro Actual expenditure National Department	Actual expenditure by municipalities	% Changes to Exp as % of Allocation National Department	or the 4th Q Approve Exp as % of Allocation by municipalities Approve 2018/19	Ped Roll Over YTD expenditure by municipalities
R thousands																					
National Treasury (Vote 10) Local Government Financial Management Grant Infrastructure Skills Development Grant Integrated City Development Grant	1 250			1 250	1 250	1 250	300	300	450 -	450 - -	150	150	350	350	1 250	1 250	133.3%	133.3%	100.0%	100.0% - -	
Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B)		-			-	-		-	-	-	-		-	-	-	- -	-	-	-	=	
Sub-Total Vote	1 250			1 250	1 250	1 250	300	300	450	450	150	150	350	350	1 250	1 250	133.3%	133.3%	100.0%	100.0%	-
Cooperative Governance (Vote 3) Municipal Systems Improvement Crant (Schedule 5B) Municipal Systems Improvement Crant (Schedule 6B) Municipal Disaster Grant Municipal Disaster Recovery Grant Municipal Disaster Recovery Grant Municipal Demaction Transition Crant (Schedule 5B)	-	- - - -		-	-	-	- - - - -		:	-	-	-	-	-	- - - -	:	-	-	-	-	
Municipal Demarcation Transition Grant (Schedule 6B)				-	-	-	-	-	-		-		-	-	-	-	-		-	-	
Sub-Total Vote		-		-	-	-		-	-		-	-	-	-	-		-		-		
Transport (Vote 37) Public Transport (Note 37) Public Transport Network Operations Grant Public Transport Network Grant Rural Road Assets Management Systems Grant	2 352			2 352	2 352		311		592		- - 574	862	- - 574		2 051	2 352	- - -	8.4%	87.2%	- - - 100.0%	
Sub-Total Vote Public Works (Vote 6)	2 352	-		2 352	2 352	2 352	311	-	592	555	574	862	574	935	2 051	2 352	-	8.4%	87.2%	100.0% -	
Expanded Public Works Programme Integrated Grant (Municipality)	3 067			3 067	3 067	3 067	1 369	2 434	1 698	633	-			-	3 067	3 067			100.0%	100.0%	
Sub-Total Vote	3 067	-	***************************************	3 067	3 067		1 369	2 434	1 698	633	-	-	-	-	3 067	3 067	-	-	100.0%	100.0% -	1
Energy (Vole 29) Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant Energy Efficiency and Demand Side Management (Eskeni) Grant		- - - -		- - - -	- - - -	-	- - - -		-	- - -	- - - -		- - - -		- - - -	- - - -	- - - -	- - -	-	-	
Sub-Total Vote Water Affairs (Vote 38)	-	-		-	-	-		-	-		-	-		-	-		-	-	-		-
water Ariants yours and Schools Grant Regional Balk Intrastructure Grant (Schodule 18) Regional Balk Intrastructure Grant (Schodule 18) Regional Balk Intrastructure Grant (Schodule 8) Water Services Operating and Transfer Subsisty Grant (Schodule 98) Water Services Operating and Transfer Subsisty Grant (Schodule 98) Municipal Water Infrastructure Grant (Schodule 98) Municipal Water Infrastructure Grant (Schodule 98) Bucket Endication Programme Grant Water Services Operature Grant (Schodule 98)	100 295	(57 973) 	0	42 322 - - - -	42 322 - - - - -		- - - - - -	-	-	- - - - -	-		-		-		-	-	-		
Water Services Infrastructure Grant (Schedule 6B)				-	-	-	-		-		-		-	-	-	-	-		-	-	
Sub-Total Vote	100 295	(57 973))	42 322	42 322				-		-	-		-	-	-	-	-	-	-1 -	
Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant Sub-Total Vote Human Settlements (Vote 31)	-	-		-		-	-	-	-	-	-	-	-	-	-		-	-	- - -		-
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant	-	-		-			-	-	:	-	-	-	-	-	-			-	- - - -	-	
Sub-Total Vote Sub-Total	1	-		-	-	1	-		-	-			-	-	-		-	-			1 .
Sub-Total	106 964	(57 973))	48 991	48 991	6 669	1 980	2 734	2 740	1 638	724	1 012	924	1 285	6 368	6 669	27.6%	26.9%	95.5%	100.0%	
Cooperative Governance (Vote 3) Municipal Infrastructure Grant Sub-Total Vote						-	-	-		-	-			-	-			-	-		-
Sub-Total											-		-					-			1 -
Total	106 964	(57 973))	48 991	48 991	6 669	1 980	2 734	2 740	1 638	724	1 012	924	1 285	6 368	6 669	27.6%	26.9%	95.5%	100.0% -	
					Year to date	-	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Fxn	anditura	% Changes for	om 3rd to 4th Q	% Changes t	for the 4th O	
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budge	t Other Adjustments	Total Available 2018/19	Approved payment schedule	Transferred from Provincial Departments to Municipalities		Actual expenditure by municipalities by 30 September 2018	Actual expenditure Provincial	by municipalities by	Actual expenditure Provincial	Actual expenditure by municipalities by 31 March 2019		Actual expenditure by municipalities by		Actual expenditure by municipalities	Actual expenditure Provincial Department	Actual expenditure by municipalities	Exp as % of Allocation Provincial Department	Exp as % of Allocation by municipalities	
R thousands	1	1	1	1				-					1								+
Summary by Provincial Departments Education Health	:	:		:	:	:	:	:	:	:	:	:	:	:	:	:	:	:	:	-	
Social Development	-	-	1	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Works, Roads and Transport Agriculture Sport, Arts and Culture	:	:		:	:	-	:	:	-	:	:	:	:		:	:	:	:	:	:	
Housing and Local Government Office of the Premier Other Departments	:	:		:	:	:	:	:	:	:	:	:	:	:	:	:	:	:	:	:	
·																					