

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2019 (Preliminary results)

R thousands	Code	Fourth Quarter 2018/19					Fourth Quarter 2017/18				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Province											
Eastern Cape	EC	933 310	2 721 532	1 142 497	-	4 797 338	802 415	2 575 237	1 202 016	-	4 579 669
Free State	FS	690 466	2 136 415	849 832	-	3 676 714	663 150	1 960 711	529 860	-	3 153 720
Gauteng	GT	6 725 795	18 701 066	4 851 058	-	30 277 919	5 891 630	16 889 328	4 541 219	-	27 322 176
Kwazulu-Natal	KZ	3 300 616	6 690 547	1 644 143	-	11 635 306	2 724 943	6 382 550	2 711 901	-	11 819 393
Limpopo	LP	334 647	876 324	1 121 940	-	2 332 911	324 772	773 168	917 483	-	2 015 423
Mpumalanga	MP	605 411	1 601 665	1 162 902	-	3 369 978	800 666	2 548 443	799 568	-	4 148 677
North West	NW	416 166	1 731 529	441 648	-	2 589 343	271 567	4 441 792	523 013	-	5 236 371
Northern Cape	NC	152 226	591 635	218 064	-	961 925	137 408	618 613	340 589	-	1 096 609
Western Cape	WC	2 844 629	6 160 843	3 169 603	-	12 175 075	2 530 255	6 962 527	2 452 405	-	11 945 187
Total National		16 003 265	41 211 557	14 601 686	-	71 816 509	14 146 805	43 152 367	14 018 052	-	71 317 225

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Metro											
Buffalo City	BUF	293 269	669 034	215 516	-	1 177 820	117 149	493 201	113 582	-	723 931
Cape Town	CPT	2 410 622	4 030 284	2 384 487	-	8 825 393	2 193 943	4 978 367	1 338 989	-	8 511 299
City of Ekurhuleni	EKU	1 348 814	5 024 851	995 164	-	7 368 828	1 248 526	4 634 378	1 275 511	-	7 158 416
eThekweni	ETH	2 428 069	4 264 433	449 883	-	7 142 386	1 847 980	3 913 773	1 325 502	-	7 087 255
City of Johannesburg	JHB	2 904 655	7 031 554	2 431 205	-	12 367 414	2 331 532	6 227 715	2 209 061	-	10 768 308
Mangaung	MAN	291 687	860 475	506 805	-	1 658 968	288 500	775 583	186 595	-	1 250 678
Nelson Mandela Bay	NMA	530 945	1 290 473	112 836	-	1 934 253	601 709	1 342 097	248 488	-	2 192 294
City of Tshwane	TSH	1 924 732	4 652 583	1 013 659	-	7 590 974	1 814 029	4 301 539	779 391	-	6 894 959
Total Metros		12 132 794	27 823 688	8 109 554	-	48 066 036	10 443 369	26 666 653	7 477 118	-	44 587 140

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R thousands	Code	Fourth Quarter 2018/19					Fourth Quarter 2017/18				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Top 19											
Majhabeng	FS184	76 305	331 485	53 558	-	461 348	70 387	260 808	66 971	-	398 166
Emfuleni	GT421	213 825	874 672	94 447	-	1 182 944	191 248	684 021	57 711	-	932 980
Mogale City	GT481	162 945	391 195	42 700	-	596 840	134 231	410 623	13 478	-	558 332
Msunduzi	KZN225	227 316	745 113	337 843	-	1 310 271	232 920	644 551	114 548	-	992 019
Newcastle	KZN252	62 054	232 489	54 259	-	348 802	59 444	234 989	(49 672)	-	244 761
uMhlatuze	KZN282	109 021	464 169	35 521	-	608 711	100 354	439 755	109 313	-	649 422
Polokwane	LIM354	114 339	378 720	354 657	-	847 716	97 021	238 713	419 109	-	754 843
Govan Mbeki	MP307	68 609	276 739	27 429	-	372 778	298 575	1 299 395	67 787	-	1 665 757
Emalahleni (MP)	MP312	120 702	365 354	106 863	-	592 919	111 737	329 828	116 430	-	557 995
Steve Tshwete	MP313	89 528	197 288	45 358	-	332 174	83 652	185 450	69 814	-	338 915
City of Mbombela	MP326	126 565	249 440	36 140	-	412 145	119 773	283 624	155 270	-	558 667
Sol Plaatje	NC091	85 129	221 250	57 019	-	363 398	83 546	222 119	73 150	-	378 815
Madibeng	NW372	71 155	186 054	30 095	-	287 304	54 608	161 060	20 881	-	236 549
Rustenburg	NW373	85 937	784 700	131 611	-	1 002 247	-	-	-	-	-
City of Matlosana	NW403	47 645	246 829	61 596	-	356 070	45 721	273 363	101 671	-	420 754
J B Marks	NW405	30 184	154 563	27 565	-	212 312	42 505	233 041	99 867	-	375 413
Drakenstein	WC023	671	280 415	33 911	-	314 997	66	234 436	106 474	-	340 976
Stellenbosch	WC024	67 089	229 371	32 410	-	328 870	61 341	195 183	54 441	-	310 965
George	WC044	61 910	150 815	43 267	-	255 992	54 884	190 001	156 375	-	401 260
Total Top 19		1 820 927	6 760 661	1 606 248	-	10 187 836	1 842 012	6 520 959	1 753 619	-	10 116 591

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2019 (Preliminary results)

R thousands		Code		Fourth Quarter 2018/19					Fourth Quarter 2017/18				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
EASTERN CAPE													
A	Buffalo City	BUF	293 269	669 034	215 516	-	1 177 820	117 149	493 201	113 582	-	723 931	
A	Nelson Mandela Bay	NMA	530 945	1 290 473	112 836	-	1 934 253	601 709	1 342 097	248 488	-	2 192 294	
	Total Metros		824 214	1 959 507	328 352	-	3 112 073	718 858	1 835 298	362 069	-	2 916 225	
B	Dr Beyers Naude	EC101	21	36 699	13 527	-	50 246	1 717	34 218	5 928	-	41 863	
B	Blue Crane Route	EC102	1 044	29 310	9 292	-	39 646	905	26 585	14 284	-	41 774	
B	Makana	EC104	12 331	53 520	15 461	-	81 313	7 613	44 792	12 771	-	65 177	
B	Ndlambe	EC105	24 812	28 375	13 962	-	67 149	21 820	28 157	14 895	-	64 872	
B	Sundays River Valley	EC106	3 732	7 903	12 109	-	23 744	1 816	4 498	1 357	-	7 671	
B	Kouga	EC108	31 126	95 013	17 237	-	143 377	26 451	91 918	(202)	-	118 167	
B	Kou-Kamma	EC109	3 072	5 725	7 570	-	16 368	124	4 701	10 453	-	15 278	
C	Sarah Baartman	DC10	-	-	6 500	-	6 500	-	-	65 140	-	65 140	
	Total Sarah Baartman		76 138	256 546	95 658	-	428 342	60 445	234 870	124 626	-	419 941	
B	Mbashe	EC121	3 428	172	7 100	-	10 699	2 764	155	1 203	-	4 122	
B	Mnguma	EC122	6 194	2 199	19 554	-	27 947	2 709	891	4 325	-	7 925	
B	Great Kei	EC123	4 662	3 143	905	-	8 710	6 064	3 433	2 086	-	11 583	
B	Amathlathi	EC124	3 965	6 305	28 170	-	38 441	2 099	14 628	19 597	-	36 324	
B	Ngushwa	EC126	1 271	202	3 595	-	5 069	1 071	181	1 507	-	2 758	
B	Raymond Mhlaba	EC129	(100)	32 442	11 194	-	43 536	161	23 770	9 009	-	32 939	
C	Amathole	DC12	-	92 467	51 915	-	144 383	-	13 631	266 278	-	279 909	
	Total Amathole		19 421	136 930	122 434	-	278 784	14 868	56 689	304 004	-	375 561	
B	Inxuba Yethemba	EC131	894	35 149	9 268	-	45 311	-	15 405	9 189	-	24 594	
B	Intsika Yethu	EC135	998	354	1 959	-	3 310	-	-	-	-	-	
B	Emalahleni (EC)	EC136	516	1 407	1 472	-	3 394	858	2 888	5 098	-	8 844	
B	Engcobo	EC137	514	90	8 237	-	8 842	3 989	255	5 324	-	9 569	
B	Sakhisizwe	EC138	1	1 359	773	-	2 133	649	2 834	2 133	-	5 616	
B	Enoch Mgijima	EC139	(67)	(5 198)	7 947	-	2 681	(73)	106 372	89 165	-	195 464	
C	Chris Hani	DC13	-	93 264	53 002	-	146 266	-	55 749	79 039	-	134 787	
	Total Chris Hani		2 855	126 425	82 658	-	211 938	5 423	183 503	189 949	-	378 874	
B	Elundini	EC141	2 340	1 467	13 620	-	17 627	807	1 530	9 551	-	11 887	
B	Sengu	EC142	(7 608)	14 217	24 027	-	30 636	(5 736)	11 939	7 446	-	13 649	
B	Walter Sisulu	EC145	3 677	48 703	7 281	-	59 661	1 297	32 653	5 002	-	38 952	
C	Joe Gqabi	DC14	-	42 166	77 206	-	119 372	-	44 546	(80 929)	-	(36 382)	
	Total Joe Gqabi		(1 592)	106 553	122 335	-	227 296	(3 632)	90 668	(58 930)	-	28 106	
B	Nguza Hills	EC153	2 943	305	2 946	-	6 193	-	315	4 051	-	4 366	
B	Port St Johns	EC154	5 589	81	1 655	-	7 325	(1)	236	1 309	-	1 544	
B	Nyandeni	EC155	-	41	4 871	-	4 912	-	19	4 205	-	4 224	
B	Mhlonlo	EC156	1 414	120	40 117	-	41 650	-	340	56 338	-	56 678	
B	King Sabata Dalindyebo	EC157	(4 109)	32 758	(11 311)	-	17 338	8 459	84 964	20 971	-	114 394	
C	O R Tambo	DC15	-	58 781	21 334	-	80 116	-	83 931	31 229	-	115 161	
	Total O.R. Tambo		5 837	92 086	59 612	-	157 534	8 457	169 805	118 104	-	296 367	
B	Mataliele	EC441	834	27 089	10 103	-	38 026	-	9 265	17 026	-	18 400	
B	Umtzimbubu	EC442	1 690	346	7 785	-	9 821	3 322	33	3 709	-	7 065	
B	Mbizana	EC443	2 372	9 189	7 041	-	18 602	1 858	7 976	5 341	-	15 175	
B	Niabankulu	EC444	1 541	96	741	-	2 378	707	112	2 125	-	2 943	
C	Allred Nzo	DC44	-	6 765	305 778	-	312 543	-	(12 983)	133 993	-	121 010	
	Total Allred Nzo		6 437	43 485	331 448	-	381 371	(2 004)	4 404	162 193	-	164 593	
	Total Eastern Cape		933 310	2 721 532	1 142 497	-	4 797 338	802 415	2 575 237	1 202 016	-	4 579 669	

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
FREE STATE												
A	Mangaung	MAN	291 687	860 475	506 805	-	1 658 968	288 500	775 583	186 595	-	1 250 678
	Total Metros		291 687	860 475	506 805	-	1 658 968	288 500	775 583	186 595	-	1 250 678
B	Letsameeng	FS161	5 114	11 199	2 543	-	18 857	4 016	14 467	928	-	19 411
B	Kopanong	FS162	2 790	1 118	-	-	3 908	(422)	21 683	6 363	-	27 624
B	Mohokare	FS163	410	4 379	761	-	5 550	783	9 822	1 610	-	12 216
C	Xhariep	DC16	-	-	23 168	-	23 168	-	-	20 968	-	20 968
	Total Xhariep		8 314	16 697	26 471	-	51 482	4 377	45 973	29 869	-	80 218
B	Masilonyana	FS181	18 536	21 318	5 315	-	45 170	17 780	14 363	100	-	32 244
B	Tokologo	FS182	-	11 562	3 082	-	14 645	(1)	13 922	26 090	-	40 011
B	Tswelopele	FS183	2 591	11 915	2 258	-	16 765	2 356	8 914	505	-	11 775
B	Majhabeng	FS184	76 305	331 485	53 558	-	461 348	70 387	260 808	66 971	-	398 166
B	Nala	FS185	1 900	170 903	(95)	-	172 708	5 312	58 240	28 437	-	91 989
C	Lejweleputswa	DC18	-	-	5 155	-	5 155	-	-	4 342	-	4 342
	Total Lejweleputswa		99 332	547 184	69 273	-	715 790	95 834	356 247	126 446	-	578 527
B	Setsoto	FS191	24 808	36 325	11 744	-	72 877	16 515	43 625	8 746	-	68 886
B	Ditlhabeng	FS192	27 568	82 101	19 183	-	128 852	28 473	84 057	15 586	-	128 115
B	Nketoana	FS193	4 557	43 154	24 672	-	72 384	4 562	41 880	10 578	-	57 020
B	Maluti-a-Phofung	FS194	160 524	154 864	81 043	-	396 431	160 626	326 956	(19 557)	-	468 025
B	Phumelela	FS195	1 008	5 085	2 409	-	8 503	2 351	10 073	122 694	-	135 118
B	Mantsopa	FS196	6	13 968	6 333	-	20 307	685	24 626	15 371	-	40 682
C	Thabo Mofutsanyana	DC19	-	-	9 523	-	9 523	-	-	4 274	-	4 274
	Total Thabo Mofutsanyana		218 472	335 497	154 907	-	708 876	213 211	531 217	157 692	-	902 120
B	Moghaka	FS201	14 491	99 525	16 801	-	130 817	4 413	42 980	10 797	-	58 190
B	Ngwathe	FS203	19 645	99 965	22 074	-	141 684	18 849	56 873	(10 103)	-	65 619
B	Metsimaholo	FS204	33 741	156 423	15 873	-	206 038	30 806	136 620	21 436	-	188 862
B	Mafube	FS205	4 784	20 648	-	-	25 432	7 160	15 219	2 270	-	24 648
C	Fezile Dabi	DC20	-	-	37 628	-	37 628	-	-	4 858	-	4 858
	Total Fezile Dabi		72 661	376 562	92 375	-	541 598	61 228	251 691	29 257	-	342 177
	Total Free State		690 466	2 136 415	849 832	-	3 676 714	663 150	1 960 711	529 860	-	3 153 720

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R thousands	Code	Fourth Quarter 2018/19					Fourth Quarter 2017/18					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
GAUTENG												
A	City of Ekurhuleni	EKU	1 348 814	5 024 851	995 164	-	7 368 828	1 248 526	4 634 378	1 275 511	-	7 158 416
A	City of Johannesburg	JHB	2 904 655	7 031 554	2 431 205	-	12 367 414	2 331 532	6 227 715	2 209 061	-	10 768 308
A	City of Tshwane	TSH	1 924 732	4 652 583	1 013 659	-	7 590 974	1 814 029	4 301 539	779 391	-	6 894 959
	Total Metros		6 178 201	16 708 988	4 440 027	-	27 327 216	5 394 088	15 163 633	4 263 962	-	24 821 683
B	Emluleni	GT421	213 825	874 672	94 447	-	1 182 944	191 248	684 021	57 711	-	932 980
B	Midvaal	GT422	55 617	163 245	16 224	-	235 085	59 638	143 491	34 299	-	237 427
B	Lesedi	GT423	27 586	113 261	13 329	-	154 176	26 614	104 054	18 122	-	148 790
C	Sedibeng	DC42	-	-	28 338	-	28 338	-	-	37 136	-	37 136
	Total Sedibeng		297 028	1 151 178	152 337	-	1 600 543	277 499	931 566	147 268	-	1 356 333
B	Mogale City	GT481	162 945	391 195	42 700	-	596 840	134 231	410 623	13 478	-	558 332
B	Merafong City	GT484	44 260	177 923	156 892	-	379 075	44 822	159 394	44 742	-	248 958
B	Rand West City	GT485	43 361	244 240	37 733	-	325 334	40 989	223 765	53 448	-	318 202
C	West Rand	DC48	-	27 543	21 368	-	48 911	-	348	18 321	-	18 669
	Total West Rand		250 566	840 901	258 693	-	1 350 160	220 043	794 129	129 989	-	1 144 161
	Total Gauteng		6 725 795	18 701 066	4 851 058	-	30 277 919	5 891 630	16 889 328	4 541 219	-	27 322 176

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
KWAZULU-NATAL												
A	eThekweni	ETH	2 428 069	4 264 433	449 883	-	7 142 386	1 847 980	3 913 773	1 325 502	-	7 087 255
	Total Metros		2 428 069	4 264 433	449 883	-	7 142 386	1 847 980	3 913 773	1 325 502	-	7 087 255
B	Umdoni	KZN212	17 261	1 999	47 137	-	66 397	18 194	314	37 698	-	56 206
B	Umzumbe	KZN213	-	-	4 231	-	4 231	-	12	9 589	-	9 601
B	uMuziwabantu	KZN214	3 563	4 219	1 197	-	8 979	6 416	12 106	31 056	-	49 578
B	Ray Nkonyeni Ugu	KZN216 DC21	38 439	23 885	55 520	-	117 844	72 065	37 810	44 894	-	154 768
			-	106 041	83 566	-	189 607	(24)	142 778	4 364	-	147 118
	Total Ugu		59 263	136 144	191 652	-	387 058	96 651	193 019	127 601	-	417 271
B	uMshwathi	KZN221	11 153	608	4 815	-	16 576	10 095	558	4 019	-	14 672
B	uMngeni	KZN222	52 969	15 624	15 447	-	84 040	48 044	17 970	10 351	-	76 365
B	Mpofana	KZN223	3 755	4 536	81	-	8 371	2 701	13 898	817	-	17 416
B	Impendle	KZN224	641	15	2 757	-	3 414	(55)	32	4 056	-	4 034
B	Msunduzi	KZN225	227 316	745 113	337 843	-	1 310 271	232 920	644 551	114 548	-	992 019
B	Mkhambathini	KZN226	3 657	131	4 680	-	8 468	3 230	42	14 066	-	17 338
B	Richmond	KZN227	(4)	78	31 413	-	31 487	2 354	241	1 594	-	4 189
C	uMgungundlovu	DC22	-	56 333	11 233	-	67 566	-	43 924	18 319	-	62 243
	Total uMgungundlovu		299 486	822 438	408 269	-	1 530 194	299 290	721 216	167 770	-	1 188 276
B	Okhahlamba	KZN235	7 208	646	6 780	-	14 634	11 967	461	68 336	-	80 764
B	Inkosi Langalibalele	KZN237	25 667	62 000	5 084	-	92 751	24 605	53 394	2 459	-	80 459
B	Alfred Duma Uthukela	KZN238 DC23	21 218	92 887	27 946	-	142 050	34 207	88 892	12 591	-	135 690
			-	71 851	53 580	-	125 431	-	70 678	10 967	-	81 644
	Total Uthukela		54 092	227 384	93 390	-	374 866	70 780	213 424	94 353	-	378 557
B	Endumeni	KZN241	18 034	32 611	9 583	-	60 229	17 073	32 689	16 116	-	65 878
B	Nquthu	KZN242	662	3 879	10 635	-	15 177	(861)	2 486	6 611	-	8 237
B	Msinga	KZN244	4 952	71	456	-	5 479	4 056	10	3 390	-	7 456
B	Umvoti	KZN245	9 907	19 500	4 365	-	33 772	9 654	20 497	15 751	-	45 903
C	Umzimnyathi	DC24	-	(4 554)	32 900	-	28 346	-	14 670	10 240	-	24 910
	Total Umzimnyathi		33 555	51 507	57 940	-	143 002	29 922	70 354	52 109	-	152 385
B	Newcastle	KZN252	62 054	232 489	54 259	-	348 802	59 444	234 989	(49 672)	-	244 761
B	Emadlangeni	KZN253	5 891	3 739	7 190	-	16 820	3 793	3 611	12 967	-	20 371
B	Dannhauser	KZN254	4	1	5 171	-	5 176	3 618	208	15 811	-	19 637
C	Amajuba	DC25	-	4 897	17 314	-	22 211	-	4 838	1 257	-	6 095
	Total Amajuba		67 949	241 127	83 933	-	393 010	66 854	243 646	(19 637)	-	290 864
B	eDumbe	KZN261	2 228	4 851	3 557	-	10 637	3 981	3 088	514	-	7 584
B	uPhongolo	KZN262	7 511	8 124	37 306	-	52 940	10 371	11 438	7 801	-	29 610
B	Abaqulusi	KZN263	17 796	68 068	5 449	-	91 312	17 749	69 190	52 556	-	139 494
B	Nongoma	KZN265	2 848	502	2 462	-	5 812	2 629	456	9 946	-	13 031
B	Ulundi	KZN266	4 541	10 503	4 122	-	19 166	6 134	19 470	2 644	-	28 247
C	Zululand	DC26	8	10 489	1 044	-	11 542	-	7 450	2 092	-	9 542
	Total Zululand		34 932	102 537	53 940	-	191 409	40 864	111 093	75 552	-	227 509
B	Umhlabuyalingana	KZN271	4 932	156	3 923	-	9 011	4 977	122	4 273	-	9 372
B	Jozini	KZN272	919	304	14 034	-	15 258	3 389	1 508	6 524	-	11 422
B	Mtubatuba	KZN275	25 003	9 171	(8 965)	-	25 210	6 539	1 665	10 241	-	18 445
B	Hlabisa Big Five Umkhanyakude	KZN276 DC27	1 734	535	4 629	-	6 897	2 287	495	12 703	-	15 486
			-	11 409	9 687	-	21 096	-	7 348	67 089	-	74 436
	Total Umkhanyakude		32 589	21 576	23 307	-	77 472	17 193	11 139	100 830	-	129 161
B	Mfolozi	KZN281	17 339	135	5 160	-	22 635	3 504	116	108	-	3 729
B	uMhlathuze	KZN282	109 021	464 169	35 521	-	608 711	100 354	439 755	109 313	-	649 422
B	uMlalazi	KZN284	6 156	20 475	35 708	-	62 339	4 411	19 103	43 962	-	67 476
B	Mithonjani	KZN285	1 265	5 530	1 568	-	8 363	2 010	4 949	314	-	7 273
B	Nkandla	KZN286	2 391	4 397	1 834	-	8 623	(246)	3 014	3 120	-	5 889
C	King Cetshwayo	DC28	-	21 004	53 854	-	74 858	-	18 275	47 668	-	65 943
	Total King Cetshwayo		136 172	515 710	133 645	-	785 527	110 033	485 212	204 487	-	799 732
B	Mandeni	KZN291	11 752	5 622	18 051	-	35 426	14 085	5 341	8 162	-	27 588
B	KwaDukuza	KZN292	119 655	210 454	29 515	-	359 624	108 551	141 728	34 201	-	284 481
B	Ndwedwe	KZN293	723	-	8 022	-	8 745	881	-	6 732	-	7 613
B	Maphumulo	KZN294	598	1	2 332	-	2 932	508	0	14 271	-	14 779
C	iLembe	DC29	-	40 535	36 857	-	77 392	-	223 905	448 418	-	672 323
	Total iLembe		132 729	256 613	94 778	-	484 119	124 025	370 975	511 785	-	1 006 784
B	Greater Kokstad	KZN433	10 803	32 035	9 860	-	52 697	11 333	31 491	12 794	-	55 618
B	Ubuhlebezwe	KZN434	5 310	396	21 311	-	27 016	1 640	495	29 640	-	31 775
B	Umzimkhulu	KZN435	1 170	944	4 893	-	7 007	613	542	5 200	-	6 355
B	Dr Nkosazana Dlamini Zuma	KZN436	4 497	835	10 164	-	15 497	7 765	822	15 644	-	24 232
C	Harry Gwala	DC43	-	16 868	7 177	-	24 045	-	15 350	8 272	-	23 621
	Total Harry Gwala		21 780	51 078	53 405	-	126 263	21 351	48 699	71 550	-	141 600
	Total Kwazulu-Natal		3 300 616	6 690 547	1 644 143	-	11 635 306	2 724 943	6 382 550	2 711 901	-	11 819 393

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2019 (Preliminary results)

R thousands		Code		Fourth Quarter 2018/19				Fourth Quarter 2017/18					
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
LIMPOPO													
B	Greater Giyani	LIM331	9 567	1 144	9 167	-	19 878	8 861	1 100	14 927	-	24 888	
B	Greater Letaba	LIM332	2 629	2 678	12 774	-	18 082	2 226	4 147	7 712	-	14 086	
B	Greater Tzaneen	LIM333	30 035	104 654	29 148	-	163 837	28 548	110 032	26 554	-	165 134	
B	Ba-Phalaborwa	LIM334	30 737	32 348	10 785	-	73 870	26 619	33 180	12 486	-	72 285	
B	Maruleng	LIM335	18 615	891	14 978	-	34 483	17 133	781	5 102	-	23 016	
C	Mopani	DC33	-	-	6 635	-	6 635	-	106	9 701	-	9 807	
Total Mopani			91 584	141 715	83 487	-	316 786	83 387	149 346	76 481	-	309 215	
B	Musina	LIM341	1 663	26 253	5 685	-	33 601	3 403	26 134	3 274	-	32 811	
B	Thulamela	LIM343	15 364	5 295	37 106	-	57 765	14 506	25 673	50 237	-	90 415	
B	Makhado	LIM344	6 228	35 542	1 345	-	43 115	4 799	25 461	24 615	-	54 875	
B	Collins Chabane	LIM345	(2 414)	(5 988)	104 919	-	96 517	1 407	246	1 273	-	2 926	
C	Vhembe	DC34	-	28 789	258 406	-	287 195	-	27 458	72 857	-	100 315	
Total Vhembe			20 841	89 890	407 461	-	518 193	24 115	104 971	152 257	-	281 343	
B	Blouberg	LIM351	-	-	-	-	-	257	1 692	43 738	-	45 687	
B	Molemole	LIM353	1 208	852	958	-	3 018	5 922	1 541	62 689	-	70 152	
B	Polokwane	LIM354	114 339	378 720	354 657	-	847 716	97 021	238 713	419 109	-	754 843	
B	Lepelle-Nkumpi	LIM355	6 742	1 455	36 340	-	44 537	6 568	1 674	28 551	-	36 793	
C	Capricorn	DC35	-	17 165	9 804	-	26 968	-	34 943	40 542	-	75 485	
Total Capricorn			122 288	398 192	401 759	-	922 239	109 768	278 563	594 630	-	982 960	
B	Thabazimbi	LIM361	11 142	8 236	9 282	-	28 660	679	16 688	8 834	-	26 202	
B	Lephalale	LIM362	14 541	50 156	16 090	-	80 786	8 753	39 813	12 708	-	61 274	
B	Bela Bela	LIM366	-	-	-	-	-	5 549	5 188	978	-	11 714	
B	Mogalakwena	LIM367	17 162	87 217	84 328	-	188 707	14 892	74 205	9 885	-	98 981	
B	Modimolle-Mookgoopong	LIM368	17 956	69 944	14 181	-	102 081	17 987	54 599	15 735	-	88 321	
C	Waterberg	DC36	-	278	5 650	-	5 928	-	261	4 806	-	5 067	
Total Waterberg			60 801	215 830	129 531	-	406 163	47 860	190 754	52 945	-	291 559	
B	Ephraim Mogale	LIM471	-	-	-	-	-	5 714	9 130	2 626	-	17 470	
B	Elias Motsaedi	LIM472	6 026	19 567	9 737	-	35 331	7 556	19 841	6 667	-	34 064	
B	Makhuduthamaga	LIM473	9 924	-	23 097	-	33 020	9 817	-	12 640	-	22 457	
B	Tubatse Fetakgomo	LIM476	23 182	4 829	63 786	-	91 798	36 555	4 456	11 762	-	52 773	
C	Sekhukhune	DC47	-	6 300	3 081	-	9 381	-	16 106	7 475	-	23 581	
Total Sekhukhune			39 132	30 696	99 701	-	169 530	59 643	49 533	41 170	-	150 345	
Total Limpopo			334 647	876 324	1 121 940	-	2 332 911	324 772	773 168	917 483	-	2 015 423	

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2019 (Preliminary results)

R thousands	Code	Fourth Quarter 2018/19				Fourth Quarter 2017/18					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
MPUMALANGA											
B	Albert Luthuli	MP301	-	-	-	-	5 682	20 385	16 446	-	42 513
B	Msakaligwa	MP302	27 677	81 657	16 219	-	125 553	25 863	82 497	14 932	123 292
B	Mkhondo	MP303	14 390	44 506	23 465	-	82 361	8 809	29 044	37 345	75 198
B	Pixley Ka Seme (MP)	MP304	5 588	8 279	157 897	-	171 764	7 339	28 153	8 345	43 838
B	Lekwa	MP305	17 611	97 173	16 730	-	131 514	11 939	91 634	67 899	171 472
B	Dipaleseng	MP306	3 063	32 382	19 803	-	55 249	3 060	25 112	2 604	30 776
B	Govan Mbeki	MP307	68 609	276 739	27 429	-	372 778	298 575	1 299 395	67 787	1 665 757
C	Gert Sibande	DC30	-	161	111 035	-	111 196	-	45	44 739	44 783
	Total Gert Sibande		136 939	540 897	372 578	-	1 050 414	361 267	1 576 264	260 097	2 197 628
B	Victor Khanye	MP311	18 228	42 115	47 899	-	108 243	7 184	14 377	3 802	25 363
B	Emalahleni (MP)	MP312	120 702	365 354	106 863	-	592 919	111 737	329 828	116 430	557 995
B	Steve Tshwete	MP313	89 528	197 288	45 358	-	332 174	83 652	185 450	69 814	338 915
B	Emakhazeni	MP314	4 380	48 714	9 530	-	62 624	13 819	33 884	614	48 317
B	Thembisile Hani	MP315	10 367	45 710	454 623	-	510 700	7 214	18 450	28 843	54 507
B	Dr J.S. Moroka	MP316	6 232	16 569	9 646	-	32 447	8 793	26 536	10 450	45 780
C	Nkangala	DC31	-	-	3 378	-	3 378	-	-	10 979	10 979
	Total Nkangala		249 437	715 752	677 296	-	1 642 485	232 399	608 526	240 932	1 081 856
B	Thaba Chweu	MP321	16 487	52 273	7 420	-	76 179	15 892	44 150	(7 851)	52 190
B	Nkomazi	MP324	25 698	35 953	58 608	-	120 259	24 929	31 996	141 153	198 078
B	Bushbuckridge	MP325	50 286	7 350	6 872	-	64 508	46 406	3 884	5 705	55 995
B	City of Mbombela	MP326	126 565	249 440	36 140	-	412 145	119 773	283 624	155 270	558 667
C	Ehlanzeni	DC32	-	-	3 987	-	3 987	-	-	4 262	4 262
	Total Ehlanzeni		219 035	345 016	113 027	-	677 079	206 999	363 654	298 539	869 192
	Total Mpumalanga		605 411	1 601 665	1 162 902	-	3 369 978	800 666	2 548 443	799 568	4 148 677

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2019 (Preliminary results)

R thousands	Code	Fourth Quarter 2018/19				Fourth Quarter 2017/18						
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
NORTHERN CAPE												
B	Joe Morolong	NC451	61	3 498	1 993	-	5 552	4 621	5 474	606	-	10 701
B	Ga-Segonyana	NC452	2 875	27 168	15 224	-	45 267	1 159	28 234	7 550	-	36 943
B	Gamagara	NC453	19 990	48 709	2 822	-	71 521	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	995	-	995	-	-	4 017	-	4 017
	Total John Taolo Gaetsewe		22 925	79 376	21 034	-	123 335	5 780	33 707	12 174	-	51 660
B	Richtersveld	NC061	268	5 923	1 758	-	7 949	79	4 851	2 442	-	7 372
B	Nama Khoi	NC062	91	35 541	5 650	-	41 283	65	34 158	4 130	-	38 354
B	Kamiesberg	NC064	(60)	3 698	1 494	-	5 131	7 909	1 310	7 180	-	16 399
B	Hantam	NC065	(119)	12 057	(72)	-	11 866	(2)	9 734	856	-	10 589
B	Karoo Hoogland	NC066	-	-	279	-	279	27	7 199	1 783	-	9 009
B	Khai-Ma	NC067	41	4 664	2 119	-	6 824	694	3 946	5 912	-	10 551
C	Namakwa	DC6	-	-	9 373	-	9 373	-	-	6 768	-	6 768
	Total Namakwa		221	61 882	20 602	-	82 705	8 773	61 197	29 072	-	99 042
B	Ubuntu	NC071	462	4 665	5 206	-	10 333	29	38 070	4 293	-	42 391
B	Umsobomvu	NC072	-	-	-	-	-	2 174	15 197	5 600	-	22 971
B	Emlhanjeni	NC073	2 951	17 525	4 712	-	25 188	6 594	26 008	14 651	-	47 253
B	Kareeberg	NC074	129	7 118	2 818	-	10 065	48	6 170	2 829	-	9 047
B	Renosterberg	NC075	650	3 191	317	-	4 158	411	3 300	164	-	3 875
B	Thembellie	NC076	(11)	5 753	841	-	6 583	34	5 228	1 748	-	7 010
B	Siyathemba	NC077	(10)	10 211	1 404	-	11 605	39	10 775	1 331	-	12 145
B	Siyancuma	NC078	(456)	11 360	4 720	-	15 624	(4)	7 945	5 779	-	13 719
C	Pixley Ka Seme (NC)	DC7	-	-	19 444	-	19 444	-	-	11 973	-	11 973
	Total Pixley ka Seme (NC)		3 715	59 824	39 463	-	103 002	9 325	112 692	48 367	-	170 385
B	!Kail! Garib	NC082	-	212	(8)	-	204	(3 735)	24 213	2 392	-	22 871
B	!Kheis	NC084	5 678	4 916	(3 796)	-	6 797	2 994	2 562	1 910	-	7 466
B	Tsantsabane	NC085	-	-	-	-	-	3	18 041	4 510	-	22 554
B	Kgatelopele	NC086	3 992	11 643	(2 278)	-	13 357	832	1 742	1 601	-	4 175
B	Dawid Kruiper	NC087	20 404	98 269	11 621	-	130 295	19 944	87 604	14 373	-	121 922
C	Z F Mgcawu	DC8	-	-	1 742	-	1 742	-	-	734	-	734
	Total Z F Mgcawu		30 075	115 040	7 281	-	152 395	20 038	134 162	25 520	-	179 720
B	Sol Plaatje	NC091	85 129	221 250	57 019	-	363 398	83 546	222 119	73 150	-	378 815
B	Dikgatong	NC092	2 283	12 058	9 374	-	23 715	2 134	10 760	6 926	-	19 820
B	Magareng	NC093	1 756	8 086	3 913	-	13 755	1 751	9 197	12 026	-	22 973
B	Phokwane	NC094	6 122	34 121	26 117	-	66 360	6 061	34 779	100 471	-	141 311
C	Frances Baard	DC9	-	-	33 261	-	33 261	-	-	32 884	-	32 884
	Total Frances Baard		95 289	275 515	129 684	-	500 488	93 492	276 854	225 456	-	595 802
	Total Northern Cape		152 226	591 635	218 064	-	961 925	137 408	618 613	340 589	-	1 096 609

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2019 (Preliminary results)

R thousands	Code	Fourth Quarter 2018/19				Fourth Quarter 2017/18						
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
NORTH WEST												
B	Moretele	NW371	7 603	8 179	1 027	-	16 809	11 367	11 959	31 988	-	55 315
B	Madibeng	NW372	71 155	186 054	30 095	-	287 304	54 608	161 060	20 881	-	236 549
B	Rustenburg	NW373	85 937	784 700	131 611	-	1 002 247	-	-	-	-	-
B	Kgellengrivier	NW374	-	-	-	-	-	(635)	3 495 604	(4 501)	-	3 490 468
B	Moses Kotane	NW375	33 811	25 279	25 587	-	84 677	(10 499)	(10 045)	102 409	-	81 865
C	Bojanala Platinum	DC37	-	-	215	-	215	-	-	679	-	679
	Total Bojanala Platinum		198 505	1 004 212	188 534	-	1 391 251	54 842	3 658 578	151 456	-	3 864 876
B	Ratlou	NW381	-	-	2 081	-	2 081	-	-	1 425	-	1 425
B	Tswaing	NW382	1 561	45 206	(553)	-	46 214	-	-	-	-	-
B	Mafikeng	NW383	89 635	55 316	19 421	-	164 371	93 149	103 358	17 276	-	213 783
B	Ditsobotla	NW384	10 019	50 604	66 832	-	127 455	13 232	86 608	8 830	-	108 670
B	Ramotshere Moiloa	NW385	8 701	22 448	1 363	-	32 511	7 463	9 740	1 238	-	18 441
C	Ngaka Modiri Molema	DC38	-	127	11 772	-	11 899	-	102	1 662	-	1 764
	Total Ngaka Modiri Molema		109 916	173 701	100 915	-	384 532	113 844	199 808	30 431	-	344 083
B	Naledi (NW)	NW392	11 409	48 585	6 770	-	66 765	-	-	-	-	-
B	Mamusa	NW393	1 408	8 296	4 797	-	14 501	1 370	3 723	33 733	-	38 825
B	Greater Taung	NW394	-	-	-	-	-	820	1 969	9 453	-	12 242
B	Lekwa-Teemane	NW396	3 382	34 486	20 182	-	58 050	4 774	29 875	9 642	-	44 291
B	Kagisano-Molopo	NW397	-	-	3 170	-	3 170	-	-	437	-	437
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		16 199	91 367	34 920	-	142 486	6 964	35 567	53 265	-	95 796
B	City of Maflosana	NW403	47 645	246 829	61 596	-	356 070	45 721	273 363	101 671	-	420 754
B	Maquassi Hills	NW404	13 717	60 857	27 170	-	101 744	7 691	41 435	38 958	-	88 084
B	J B Marks	NW405	30 184	154 563	27 565	-	212 312	42 505	233 041	99 867	-	375 413
C	Dr Kenneth Kaunda	DC40	-	-	949	-	949	-	-	47 365	-	47 365
	Total Dr Kenneth Kaunda		91 546	462 249	117 280	-	671 074	95 917	547 839	287 861	-	931 616
	Total North West		416 166	1 731 529	441 648	-	2 589 343	271 567	4 441 792	523 013	-	5 236 371

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2019 (Preliminary results)

R thousands	Code	Fourth Quarter 2018/19				Fourth Quarter 2017/18						
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
WESTERN CAPE												
A	Cape Town	CPT	2 410 622	4 030 284	2 384 487	-	8 825 393	2 193 943	4 978 367	1 338 989	-	8 511 299
	Total Metros		2 410 622	4 030 284	2 384 487	-	8 825 393	2 193 943	4 978 367	1 338 989	-	8 511 299
B	Matzikama	WC011	8 697	40 283	16 229	-	65 210	8 813	34 293	5 378	-	48 484
B	Cederberg	WC012	5 593	30 084	9 793	-	45 470	9 383	35 830	21 693	-	66 905
B	Bergrivier	WC013	15 014	49 502	3 368	-	67 883	13 261	40 710	15 394	-	69 366
B	Saidanha Bay	WC014	45 345	156 878	29 704	-	231 927	42 031	122 778	34 984	-	199 793
B	Swartland	WC015	25 912	94 679	40 485	-	161 076	32 834	87 980	18 943	-	139 757
C	West Coast	DC1	-	34 512	52 341	-	86 853	-	20 706	29 926	-	50 632
	Total West Coast		100 562	405 938	151 919	-	658 418	106 322	342 297	126 318	-	574 936
B	Witzenberg	WC022	10 676	46 465	15 767	-	72 908	9 470	87 196	12 991	-	109 658
B	Drakenstein	WC023	671	280 415	33 911	-	314 997	66	234 436	106 474	-	340 976
B	Stellenbosch	WC024	67 089	229 371	32 410	-	328 870	61 341	195 183	54 441	-	310 965
B	Breedde Valley	WC025	26 725	144 560	43 776	-	215 062	(19 556)	117 865	22 555	-	120 864
B	Langeberg	WC026	(12)	115 674	22 284	-	137 946	76	102 167	18 782	-	121 025
C	Cape Winelands DM	DC2	-	-	75 207	-	75 207	-	11	81 505	-	81 516
	Total Cape Winelands		105 149	816 486	223 355	-	1 144 989	51 397	736 858	296 748	-	1 085 003
B	Theewaterskloof	WC031	21 659	44 423	22 715	-	88 797	20 998	61 742	32 322	-	115 062
B	Overstrand	WC032	57 438	157 792	43 557	-	258 786	53 114	146 947	86 763	-	286 824
B	Cape Agulhas	WC033	8 919	40 469	15 359	-	64 747	8 252	36 036	14 704	-	58 992
B	Swellendam	WC034	8 959	27 448	9 174	-	45 581	8 219	23 766	10 007	-	41 992
C	Overberg	DC3	-	1 473	38 010	-	39 482	-	-	32 135	-	32 135
	Total Overberg		96 975	271 604	128 814	-	497 393	90 582	268 492	175 931	-	535 006
B	Kannaland	WC041	4 464	17 963	9 978	-	32 405	1 868	18 960	12 793	-	33 621
B	Hessequa	WC042	127	51 410	32 652	-	84 190	148	47 041	13 027	-	60 217
B	Mossel Bay	WC043	30 678	161 760	32 372	-	224 810	2 597	137 143	47 243	-	186 983
B	George	WC044	61 910	150 815	43 267	-	255 992	54 884	190 001	156 375	-	401 260
B	Oudtshoorn	WC045	352	67 347	21 033	-	88 732	332	67 663	23 571	-	91 566
B	Bitou	WC047	28 706	88 634	22 805	-	140 144	26 912	73 585	28 089	-	128 586
B	Krystna	WC048	3 999	70 188	39 663	-	113 850	1 197	70 265	19 886	-	91 349
C	Garden Route	DC4	-	-	11 632	-	11 632	-	-	168 576	-	168 576
	Total Garden Route		130 236	608 116	213 402	-	951 754	87 938	604 658	469 561	-	1 162 158
B	Lalingsburg	WC051	190	4 734	10 360	-	15 284	(102)	(710)	3 099	-	2 287
B	Prince Albert	WC052	651	5 891	3 980	-	10 522	172	1 002	3 799	-	4 973
B	Beaufort West	WC053	243	17 789	31 287	-	49 320	3	31 562	17 245	-	48 810
C	Central Karoo	DC5	-	-	22 001	-	22 001	-	-	20 716	-	20 716
	Total Central Karoo		1 085	28 414	67 628	-	97 127	73	31 854	44 858	-	76 785
	Total Western Cape		2 844 629	6 160 843	3 169 603	-	12 175 075	2 530 255	6 962 527	2 452 405	-	11 945 187