

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019

Figures Finalised as at 2019/11/08

R thousands	Code	Main appropriation			First Quarter 2019/20				Year to date: 30 September 2019				First Quarter 2018/19				Q1 of 2018/19 to Q1 of 2019/20
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																	
Eastern Cape	EC	43 861 863	8 546 288	52 408 151	10 188 280	5 780 746	15 969 026	30.5%	10 188 280	5 780 746	15 969 026	30.5%	10 782 749	4 077 481	14 860 230	57.1%	7.5%
Free State	FS	18 169 871	4 150 170	22 320 041	4 930 689	1 803 049	6 733 739	30.2%	4 930 689	1 803 049	6 733 739	30.2%	4 690 181	213 730	4 903 912	24.2%	37.3%
Gauteng	GT	152 586 784	20 139 002	172 725 786	39 168 640	1 711 846	40 880 486	23.7%	39 168 640	1 711 846	40 880 486	23.7%	35 941 668	792 095	36 733 763	23.8%	11.3%
Kwazulu-Natal	KZ	68 906 131	16 552 295	85 458 426	20 865 199	13 604 283	34 469 482	40.3%	20 865 199	13 604 283	34 469 482	40.3%	17 506 354	1 519 204	19 025 558	25.8%	81.2%
Limpopo	LP	19 829 128	5 638 410	25 467 537	5 905 525	9 845 171	15 750 695	61.8%	5 905 525	9 845 171	15 750 695	61.8%	4 901 520	861 162	5 762 683	27.8%	173.3%
Mpumalanga	MP	18 594 894	3 742 553	22 337 447	5 389 892	3 103 133	8 493 026	38.0%	5 389 892	3 103 133	8 493 026	38.0%	4 183 717	1 159 419	5 343 136	26.7%	59.0%
North West	NW	18 601 982	3 512 763	22 114 744	4 428 609	451 405	4 880 014	22.1%	4 428 609	451 405	4 880 014	22.1%	4 700 676	325 115	5 025 791	22.7%	(2.9%)
Northern Cape	NC	7 579 497	1 294 948	8 874 445	1 918 275	452 752	2 371 028	26.7%	1 918 275	452 752	2 371 028	26.7%	2 110 258	99 272	2 209 530	27.1%	7.3%
Western Cape	WC	61 549 506	6 549 924	68 099 431	16 758 868	1 218 409	17 977 276	26.4%	16 758 868	1 218 409	17 977 276	26.4%	16 809 223	1 023 922	17 833 145	28.0%	0.8%
Total National		409 679 656	70 126 353	479 806 009	109 553 978	37 970 795	147 524 773	30.7%	109 553 978	37 970 795	147 524 773	30.7%	101 626 345	10 071 401	111 697 747	27.3%	32.1%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Metro																	
Buffalo City	BUF	7 143 008	1 737 413	8 880 421	1 910 327	135 351	2 045 677	23.0%	1 910 327	135 351	2 045 677	23.0%	1 790 088	115 121	1 905 208	25.9%	7.4%
Cape Town	CPT	41 208 458	2 162 944	43 371 402	11 307 266	33 122	11 340 388	26.1%	11 307 266	33 122	11 340 388	26.1%	11 329 070	34 016	11 363 086	27.2%	(0.2%)
City of Ekurhuleni	EKU	38 807 515	7 417 207	46 224 722	10 926 036	306 093	11 232 129	24.3%	10 926 036	306 093	11 232 129	24.3%	9 981 527	133 605	10 115 132	24.0%	11.0%
eThekweni	ETH	39 277 508	5 149 304	44 426 812	10 917 615	204 768	11 122 383	25.0%	10 917 615	204 768	11 122 383	25.0%	9 148 398	100 334	9 248 732	23.4%	20.3%
City of Johannesburg	JHB	57 485 417	7 754 430	65 239 846	16 778 642	1 283 908	18 062 550	27.7%	16 778 642	1 283 908	18 062 550	27.7%	13 970 752	443 775	14 414 527	23.9%	25.3%
Mangaung	MAN	6 949 638	1 266 261	8 215 898	2 025 403	48 284	2 073 687	25.2%	2 025 403	48 284	2 073 687	25.2%	1 892 957	25 614	1 918 571	26.2%	8.1%
Nelson Mandela Bay	NMA	20 662 256	1 832 628	22 494 884	3 434 253	2 383 734	5 817 987	25.9%	3 434 253	2 383 734	5 817 987	25.9%	4 276 118	1 656 758	5 932 875	(205.6%)	(1.9%)
City of Tshwane	TSH	41 055 011	3 785 588	44 840 599	7 738 510	-	7 738 510	17.3%	7 738 510	-	7 738 510	17.3%	8 575 358	-	8 575 358	23.4%	(9.8%)
Total Metros		252 588 811	31 105 775	283 694 586	65 038 051	4 395 260	69 433 312	24.5%	65 038 051	4 395 260	69 433 312	24.5%	60 964 268	2 509 222	63 473 491	27.3%	9.4%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Summary per Top 19																		
Matjhabeng	FS184	2 672 803	220 615	2 893 418	723 619	20 351	743 969	25.7%	723 619	20 351	743 969	25.7%	585 373	6 641	592 013	22.5%	25.7%	
Emfuleni	GT421	5 774 289	471 566	6 245 855	1 766 727	(20)	1 766 708	28.3%	1 766 727	(20)	1 766 708	28.3%	1 635 850	29 373	1 665 224	28.8%	6.1%	
Mogale City	GT481	3 090 965	191 489	3 282 454	209 939	(58 665)	151 274	4.6%	209 939	(58 665)	151 274	4.6%	224 400	-	224 400	7.0%	(32.6%)	
Msunduzi	KZN225	5 604 622	434 982	6 039 605	1 314 702	550 501	1 865 203	30.9%	1 314 702	550 501	1 865 203	30.9%	1 251 152	47 567	1 298 719	23.7%	43.6%	
Newcastle	KZN252	1 979 077	(2 101 890)	(122 813)	540 137	22 652	562 789	(458.3%)	540 137	22 652	562 789	(458.3%)	527 928	15 999	543 928	27.8%	3.5%	
uMhlatuze	KZN282	3 208 768	597 533	3 806 301	975 990	60 713	1 036 702	27.2%	975 990	60 713	1 036 702	27.2%	890 265	45 765	936 030	26.7%	10.8%	
Polokwane	LIM354	3 795 788	1 889 186	5 684 974	962 899	5 643 804	6 606 703	116.2%	962 899	5 643 804	6 606 703	116.2%	841 017	172 859	1 013 876	18.3%	551.6%	
Govan Mbeki	MP307	2 000 926	100 363	2 101 289	540 868	71 682	612 550	29.2%	540 868	71 682	612 550	29.2%	434 908	8 613	443 521	27.8%	38.1%	
Emalahleni (MP)	MP312	3 181 225	274 427	3 455 652	812 045	21 585	833 630	24.1%	812 045	21 585	833 630	24.1%	734 927	35 246	770 173	22.8%	8.2%	
Steve Tshwete	MP313	1 641 590	157 734	1 799 323	444 653	160 175	604 828	33.6%	444 653	160 175	604 828	33.6%	-	-	-	-	-	
City of Mbombela	MP326	2 864 567	682 362	3 546 929	855 380	99 906	955 286	26.9%	855 380	99 906	955 286	26.9%	814 244	86 336	900 581	26.2%	6.1%	
Sol Plaatje	NC091	2 203 612	184 285	2 387 897	681 678	25 967	707 645	29.6%	681 678	25 967	707 645	29.6%	649 593	12 850	662 443	28.2%	6.8%	
Madibeng	NW372	1 829 055	281 797	2 110 852	572 359	4 844	577 203	27.3%	572 359	4 844	577 203	27.3%	538 225	36 253	574 477	27.7%	0.5%	
Rustenburg	NW373	5 198 472	789 164	5 987 636	886 837	98 329	985 166	16.5%	886 837	98 329	985 166	16.5%	1 195 476	103 270	1 298 746	22.5%	(24.1%)	
City of Matlosana	NW403	2 722 181	164 115	2 886 296	477 140	12 689	489 829	17.0%	477 140	12 689	489 829	17.0%	550 142	12 861	563 003	19.1%	(13.0%)	
J B Marks	NW405	1 715 897	21 148	1 737 045	471 081	35 342	506 423	29.2%	471 081	35 342	506 423	29.2%	456 645	11 903	468 548	28.5%	8.1%	
Drakenstein	WC023	2 331 777	378 030	2 709 807	584 609	26 943	611 553	22.6%	584 609	26 943	611 553	22.6%	907 310	99 009	1 006 318	37.2%	(39.2%)	
Stellenbosch	WC024	1 778 647	558 277	2 336 924	481 269	94 074	575 343	24.6%	481 269	94 074	575 343	24.6%	454 734	13 224	467 958	22.2%	22.9%	
George	WC044	2 216 950	344 372	2 561 322	426 883	34 550	461 433	18.0%	426 883	34 550	461 433	18.0%	418 111	27 789	445 900	19.0%	3.5%	
Total Top 19		55 811 212	5 639 554	61 450 767	13 728 814	6 925 424	20 654 238	33.6%	13 728 814	6 925 424	20 654 238	33.6%	13 110 299	765 558	13 875 857	23.1%	48.9%	

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Eastern Cape														
A	Buffalo City	BUF	7 143 008	1 737 413	8 880 421	1 910 327	135 351	2 045 677	23.0%	1 910 327	135 351	2 045 677	23.0%	7.4%
A	Nelson Mandela Bay	NMA	20 662 256	1 832 628	22 494 884	3 434 253	2 383 734	5 817 987	25.9%	3 434 253	2 383 734	5 817 987	25.9%	(1.9%)
	Total Metros		27 805 264	3 570 041	31 375 305	5 344 580	2 519 085	7 863 664	25.1%	5 344 580	2 519 085	7 863 664	25.1%	0.3%
B	Dr Beyers Naude	EC101	359 393	32 447	391 841	143 243	5 172	148 415	37.9%	143 243	5 172	148 415	37.9%	11.9%
B	Blue Crane Route	EC102	235 869	27 674	263 543	79 940	4 282	84 223	32.0%	79 940	4 282	84 223	32.0%	25.7%
B	Makana	EC104	484 420	39 069	523 488	165 204	68 103	233 307	44.6%	165 204	68 103	233 307	44.6%	73.8%
B	Ndlambe	EC105	389 569	68 572	458 141	119 453	107 151	226 604	49.5%	119 453	107 151	226 604	49.5%	61.6%
B	Sundays River Valley	EC106	202 022	85 020	287 041	27 107	12 672	39 779	13.9%	27 107	12 672	39 779	13.9%	(53.8%)
B	Kouga	EC108	836 693	93 110	929 803	258 103	8 916	267 020	28.7%	258 103	8 916	267 020	28.7%	(1.2%)
B	Kou-Kamma	EC109	152 405	29 468	181 874	52 005	1 038	53 043	29.2%	52 005	1 038	53 043	29.2%	1.8%
C	Sarah Baartman	DC10	148 975	1 418	150 393	85 459	-	85 459	56.8%	85 459	-	85 459	56.8%	6.5%
	Total Sarah Baartman		2 809 345	376 778	3 186 124	930 514	207 335	1 137 849	35.7%	930 514	207 335	1 137 849	35.7%	18.2%
B	Mbhashe	EC121	313 349	74 301	387 650	110 945	19 172	130 117	33.6%	110 945	19 172	130 117	33.6%	16.3%
B	Minquma	EC122	342 126	79 407	421 533	130 189	724	130 914	31.1%	130 189	724	130 914	31.1%	4.6%
B	Great Kei	EC123	138 805	16 691	155 496	-	-	-	-	-	-	-	-	(100.0%)
B	Amahlathi	EC124	197 439	43 732	241 171	9 590	-	9 590	4.0%	9 590	-	9 590	4.0%	(55.2%)
B	Ngqushwa	EC126	150 732	30 349	181 081	76 303	4 152	80 455	44.4%	76 303	4 152	80 455	44.4%	19.4%
B	Raymond Mhlaba	EC129	416 231	71 271	487 502	183 876	14 380	198 256	40.7%	183 876	14 380	198 256	40.7%	6.7%
C	Amathole	DC12	1 552 687	422 178	1 974 865	-	-	-	-	-	-	-	-	(100.0%)
	Total Amathole		3 111 369	737 929	3 849 297	510 904	38 429	549 333	14.3%	510 904	38 429	549 333	14.3%	(9.7%)
B	Inxuba Yethemba	EC131	306 413	26 877	333 290	91 755	-	91 755	27.5%	91 755	-	91 755	27.5%	(6.7%)
B	Intsika Yethu	EC135	213 803	53 402	267 205	75 770	9 811	85 581	32.0%	75 770	9 811	85 581	32.0%	26.9%
B	Emalaheni (EC)	EC136	180 567	34 882	215 450	117 455	1 225	118 680	55.1%	117 455	1 225	118 680	55.1%	98.7%
B	Engcobo	EC137	192 049	70 849	262 898	73 474	6 733	80 207	30.5%	73 474	6 733	80 207	30.5%	16.5%
B	Sakhisizwe	EC138	102 870	24 239	127 109	40 129	2 541	42 669	33.6%	40 129	2 541	42 669	33.6%	11.2%
B	Enoch Mqijima	EC139	671 754	60 054	731 808	244 810	58	244 868	33.5%	244 810	58	244 868	33.5%	(5.1%)
C	Chris Hani	DC13	948 222	420 411	1 368 633	105 412	25 459	130 871	9.6%	105 412	25 459	130 871	9.6%	(61.1%)
	Total Chris Hani		2 615 678	690 715	3 306 393	748 805	45 827	794 632	24.0%	748 805	45 827	794 632	24.0%	(14.3%)
B	Elundini	EC141	278 415	102 622	381 037	89 653	113 403	203 056	53.3%	89 653	113 403	203 056	53.3%	42.3%
B	Senqu	EC142	239 767	85 750	325 518	109 990	18 785	128 775	39.6%	109 990	18 785	128 775	39.6%	45.0%
B	Walter Sisulu	EC145	258 654	27 386	286 040	34 198	-	34 198	12.0%	34 198	-	34 198	12.0%	(55.4%)
C	Joe Gqabi	DC14	662 284	237 524	899 808	159 993	17 310	177 303	19.7%	159 993	17 310	177 303	19.7%	5.3%
	Total Joe Gqabi		1 439 120	453 282	1 892 403	393 834	149 499	543 332	28.7%	393 834	149 499	543 332	28.7%	14.0%
B	Ngquza Hills	EC153	364 449	159 418	523 867	149 675	91 576	241 251	46.1%	149 675	91 576	241 251	46.1%	442.7%
B	Port St Johns	EC154	196 176	102 460	298 636	76 523	33 292	109 815	36.8%	76 523	33 292	109 815	36.8%	418.5%
B	Nyandeni	EC155	403 882	86 182	490 064	174 553	17 301	191 854	39.1%	174 553	17 301	191 854	39.1%	64.9%
B	Mhlontlo	EC156	217 945	31 732	249 677	102 307	11 102	113 409	45.4%	102 307	11 102	113 409	45.4%	18.9%
B	King Sabata Dalindyebo	EC157	1 291 872	228 831	1 520 702	607 000	31 313	638 313	42.0%	607 000	31 313	638 313	42.0%	(24.7%)
C	O R Tambo	DC15	1 499 911	1 123 228	2 623 139	439 872	141 974	581 846	22.2%	439 872	141 974	581 846	22.2%	29.5%
	Total O .R. Tambo		3 974 236	1 731 850	5 706 086	1 549 930	326 558	1 876 488	32.9%	1 549 930	326 558	1 876 488	32.9%	19.1%
B	Matatiele	EC441	388 292	178 384	566 677	154 504	205 436	359 940	63.5%	154 504	205 436	359 940	63.5%	29.9%
B	Umzimvubu	EC442	394 432	143 196	537 628	110 065	161 796	271 861	50.6%	110 065	161 796	271 861	50.6%	60.9%
B	Mbizana	EC443	357 985	22 464	380 449	137 590	95 223	232 813	61.2%	137 590	95 223	232 813	61.2%	36.4%
B	Ntabankulu	EC444	207 353	62 190	269 543	52 939	12 977	65 916	24.5%	52 939	12 977	65 916	24.5%	164.1%
C	Alfred Nzo	DC44	758 788	579 459	1 338 247	254 615	2 018 583	2 273 198	169.9%	254 615	2 018 583	2 273 198	169.9%	24.2%
	Total Alfred Nzo		2 106 850	985 693	3 092 544	709 714	2 494 014	3 203 728	103.6%	709 714	2 494 014	3 203 728	103.6%	29.6%
	Total Eastern Cape		43 861 863	8 546 288	52 408 151	10 188 280	5 780 746	15 969 026	30.5%	10 188 280	5 780 746	15 969 026	30.5%	7.5%

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Free State														
A	Mangaung	MAN	6 949 638	1 266 261	8 215 898	2 025 403	48 284	2 073 687	25.2%	2 025 403	48 284	2 073 687	25.2%	8.1%
	Total Metros		6 949 638	1 266 261	8 215 898	2 025 403	48 284	2 073 687	25.2%	2 025 403	48 284	2 073 687	25.2%	8.1%
B	Letsemeng	FS161	(147 345)	285 810	138 464	40 259	6 893	47 152	34.1%	40 259	6 893	47 152	34.1%	101.8%
B	Kopanong	FS162	402 844	94 780	497 624	-	-	-	-	-	-	-	-	(100.0%)
B	Mohokare	FS163	227 219	79 302	306 521	26 360	68 645	95 005	31.0%	26 360	68 645	95 005	31.0%	48.2%
C	Xhariep	DC16	67 432	-	67 432	18 989	-	18 989	28.2%	18 989	-	18 989	28.2%	1.1%
	Total Xhariep		550 150	459 892	1 010 042	85 609	75 538	161 147	16.0%	85 609	75 538	161 147	16.0%	(3.1%)
B	Masilonyana	FS181	298 722	795 091	1 093 813	45 870	1 443 198	1 489 068	136.1%	45 870	1 443 198	1 489 068	136.1%	2756.3%
B	Tokologo	FS182	(208 937)	201 746	(7 190)	47 238	-	47 238	(656.9%)	47 238	-	47 238	(656.9%)	(27.7%)
B	Tswelopele	FS183	125 178	-	125 178	65 772	-	65 772	52.5%	65 772	-	65 772	52.5%	109.0%
B	Matjhabeng	FS184	2 672 803	220 615	2 893 418	723 619	20 351	743 969	25.7%	723 619	20 351	743 969	25.7%	25.7%
B	Nala	FS185	386 732	34 053	420 785	-	-	-	-	-	-	-	-	(100.0%)
C	Lejweleputswa	DC18	133 615	16 300	149 915	54 316	22	54 338	36.2%	54 316	22	54 338	36.2%	4469.1%
	Total Lejweleputswa		3 408 114	1 267 805	4 675 919	936 815	1 463 570	2 400 385	51.3%	936 815	1 463 570	2 400 385	51.3%	183.5%
B	Setsoto	FS191	521 774	165 018	686 792	161 131	142 131	303 262	44.2%	161 131	142 131	303 262	44.2%	71.5%
B	Dihlabeng	FS192	776 641	67 388	844 029	231 249	14 147	245 396	29.1%	231 249	14 147	245 396	29.1%	(1.3%)
B	Nketoana	FS193	331 321	91 313	422 634	112 075	8 086	120 161	28.4%	112 075	8 086	120 161	28.4%	16.7%
B	Maluti-a-Phofung	FS194	1 614 149	229 981	1 844 131	377 142	13 380	390 522	21.2%	377 142	13 380	390 522	21.2%	(5.7%)
B	Phumelela	FS195	154 617	-	154 617	44 430	1 515	45 945	29.7%	44 430	1 515	45 945	29.7%	33.2%
B	Mantsopa	FS196	268 059	36 588	304 647	13 086	694	13 781	4.5%	13 086	694	13 781	4.5%	1.3%
C	Thabo Mofutsanyana	DC19	186 876	-	186 876	65 975	-	65 975	35.3%	65 975	-	65 975	35.3%	22.6%
	Total Thabo Mofutsanyana		3 853 437	590 290	4 443 726	1 005 088	179 953	1 185 041	26.7%	1 005 088	179 953	1 185 041	26.7%	13.5%
B	Moqhaka	FS201	911 338	80 143	991 481	238 930	14 985	253 915	25.6%	238 930	14 985	253 915	25.6%	9.0%
B	Ngwathe	FS203	791 221	143 590	934 812	196 388	12 541	208 929	22.3%	196 388	12 541	208 929	22.3%	(26.9%)
B	Metsimaholo	FS204	1 312 052	294 517	1 606 569	374 301	8 154	382 455	23.8%	374 301	8 154	382 455	23.8%	24.0%
B	Mafube	FS205	230 659	44 672	275 331	-	-	-	-	-	-	-	-	(100.0%)
C	Fezile Dabi	DC20	163 263	3 000	166 263	68 156	24	68 180	41.0%	68 156	24	68 180	41.0%	5.9%
	Total Fezile Dabi		3 408 533	565 922	3 974 455	877 775	35 704	913 479	23.0%	877 775	35 704	913 479	23.0%	(1.6%)
	Total Free State		18 169 871	4 150 170	22 320 041	4 930 689	1 803 049	6 733 739	30.2%	4 930 689	1 803 049	6 733 739	30.2%	37.3%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019

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R thousands	Code	Main appropriation			First Quarter 2019/20				Year to date: 30 September 2019				Q1 of 2018/19 to Q1 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng														
A	City of Ekurhuleni	EKU	38 807 515	7 417 207	46 224 722	10 926 036	306 093	11 232 129	24.3%	10 926 036	306 093	11 232 129	24.3%	11.0%
A	City of Johannesburg	JHB	57 485 417	7 754 430	65 239 846	16 778 642	1 283 908	18 062 550	27.7%	16 778 642	1 283 908	18 062 550	27.7%	25.3%
A	City of Tshwane	TSH	41 055 011	3 785 588	44 840 599	7 738 510	-	7 738 510	17.3%	7 738 510	-	7 738 510	17.3%	(9.8%)
	Total Metros		137 347 943	18 957 225	156 305 168	35 443 188	1 590 001	37 033 189	23.7%	35 443 188	1 590 001	37 033 189	23.7%	11.9%
B	Empuleni	GT421	5 774 289	471 566	6 245 855	1 766 727	(20)	1 766 708	28.3%	1 766 727	(20)	1 766 708	28.3%	6.1%
B	Midvaal	GT422	1 149 520	135 184	1 284 704	312 770	9 414	322 184	25.1%	312 770	9 414	322 184	25.1%	14.5%
B	Lesedi	GT423	891 140	82 354	973 494	248 031	1 053	249 084	25.6%	248 031	1 053	249 084	25.6%	10.3%
C	Sedibeng	DC42	405 811	1 750	407 561	125 456	238	125 694	30.8%	125 456	238	125 694	30.8%	(6.2%)
	Total Sedibeng		8 220 761	690 854	8 911 615	2 452 984	10 685	2 463 669	27.6%	2 452 984	10 685	2 463 669	27.6%	6.8%
B	Mogale City	GT481	3 090 965	191 489	3 282 454	209 939	(58 665)	151 274	4.6%	209 939	(58 665)	151 274	4.6%	(32.6%)
B	Merafong City	GT484	1 674 750	81 346	1 756 096	445 834	-	445 834	25.4%	445 834	-	445 834	25.4%	40.3%
B	Rand West City	GT485	2 024 564	206 088	2 230 652	538 620	176 977	715 598	32.1%	538 620	176 977	715 598	32.1%	6.2%
C	West Rand	DC48	227 801	12 000	239 801	78 075	(7 152)	70 922	29.6%	78 075	(7 152)	70 922	29.6%	(33.3%)
	Total West Rand		7 018 080	490 923	7 509 003	1 272 468	111 160	1 383 628	18.4%	1 272 468	111 160	1 383 628	18.4%	4.6%
	Total Gauteng		152 586 784	20 139 002	172 725 786	39 168 640	1 711 846	40 880 486	23.7%	39 168 640	1 711 846	40 880 486	23.7%	11.3%

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R thousands	Code	Main appropriation			First Quarter 2019/20				Year to date: 30 September 2019				Q1 of 2018/19 to Q1 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Kwazulu-Natal														
A	eThekweni	ETH	39 277 508	5 149 304	44 426 812	10 917 615	204 768	11 122 383	25.0%	10 917 615	204 768	11 122 383	25.0%	20.3%
	Total Metros		39 277 508	5 149 304	44 426 812	10 917 615	204 768	11 122 383	25.0%	10 917 615	204 768	11 122 383	25.0%	20.3%
B	uMshwathi	KZN212	327 526	44 178	371 704	106 594	4 333	110 927	29.8%	106 594	4 333	110 927	29.8%	3.3%
B	Umzumbe	KZN213	156 636	37 526	194 162	123 878	57 490	181 367	93.4%	123 878	57 490	181 367	93.4%	211.9%
B	uMuziwabantu	KZN214	184 606	98 562	283 169	72 335	57 039	129 375	45.7%	72 335	57 039	129 375	45.7%	19.3%
B	Ray Nkonyeni	KZN216	1 049 811	134 794	1 184 605	314 793	62 639	377 432	31.9%	314 793	62 639	377 432	31.9%	(5.2%)
C	Ugu	DC21	1 234 398	4 338 259	5 572 657	614 360	4 402 192	5 016 552	90.0%	614 360	4 402 192	5 016 552	90.0%	1107.6%
	Total Ugu		2 952 977	4 653 320	7 606 297	1 231 960	4 583 694	5 815 654	76.5%	1 231 960	4 583 694	5 815 654	76.5%	434.9%
B	uMshwathi	KZN221	111 003	25 586	136 589	108 102	248 144	356 246	260.8%	108 102	248 144	356 246	260.8%	450.9%
B	uMngeni	KZN222	419 526	40 172	459 698	109 404	1 825	111 229	24.2%	109 404	1 825	111 229	24.2%	1.6%
B	Mpofana	KZN223	174 139	17 035	191 174	41 910	8 658	50 568	26.5%	41 910	8 658	50 568	26.5%	22.0%
B	Impendle	KZN224	51 253	93 570	144 823	43 361	134 335	177 696	122.7%	43 361	134 335	177 696	122.7%	796.3%
B	Msunduzi	KZN225	5 604 622	434 982	6 039 605	1 314 702	550 501	1 865 203	30.9%	1 314 702	550 501	1 865 203	30.9%	43.6%
B	Mkhambathini	KZN226	104 478	20 976	125 454	64 497	150 008	214 505	171.0%	64 497	150 008	214 505	171.0%	421.9%
B	Richmond	KZN227	109 577	48 652	158 229	33 784	51 762	85 546	54.1%	33 784	51 762	85 546	54.1%	18.7%
C	uMgungundlovu	DC22	936 636	171 944	1 108 580	577 611	3 015 515	3 593 126	324.1%	577 611	3 015 515	3 593 126	324.1%	1102.1%
	Total uMgungundlovu		7 511 235	852 917	8 364 152	2 293 371	4 160 749	6 454 120	77.2%	2 293 371	4 160 749	6 454 120	77.2%	231.6%
B	Okhahlamba	KZN235	180 506	388 797	569 303	66 168	8 879	75 047	13.2%	66 168	8 879	75 047	13.2%	27.2%
B	Inkosi Langelibalele	KZN237	614 022	37 661	651 683	205 070	129 827	334 897	51.4%	205 070	129 827	334 897	51.4%	40.4%
B	Alfred Duma	KZN238	924 811	89 083	1 013 894	299 972	98 813	398 785	39.3%	299 972	98 813	398 785	39.3%	38.1%
C	Uthukela	DC23	768 913	152 920	921 833	259 832	27 523	287 355	31.2%	259 832	27 523	287 355	31.2%	18.0%
	Total Uthukela		2 488 252	668 461	3 156 713	831 042	265 042	1 096 084	34.7%	831 042	265 042	1 096 084	34.7%	32.1%
B	Endumeni	KZN241	340 154	15 610	355 764	97 863	22 462	120 324	33.8%	97 863	22 462	120 324	33.8%	10.1%
B	Nquthu	KZN242	217 478	89 678	307 156	5 325	2 750	8 074	2.6%	5 325	2 750	8 074	2.6%	(91.9%)
B	Msinga	KZN244	219 662	60 770	280 432	80 528	586 645	667 173	237.9%	80 528	586 645	667 173	237.9%	216.6%
B	Umvoti	KZN245	298 329	56 362	354 690	89 928	129	90 058	25.4%	89 928	129	90 058	25.4%	(8.1%)
C	Umzinyathi	DC24	460 654	296 462	757 116	36 904	18 762	55 666	7.4%	36 904	18 762	55 666	7.4%	(73.7%)
	Total Umzinyathi		1 536 275	518 882	2 055 157	310 548	630 748	941 296	45.8%	310 548	630 748	941 296	45.8%	29.1%
B	Newcastle	KZN252	1 979 077	(2 101 890)	(122 813)	540 137	22 652	562 789	(458.3%)	540 137	22 652	562 789	(458.3%)	3.5%
B	Emadlangeni	KZN253	90 200	18 595	108 795	62 104	793 316	855 420	786.3%	62 104	793 316	855 420	786.3%	3204.4%
B	Dannhauser	KZN254	113 967	67 086	181 053	48 001	319 843	367 844	203.2%	48 001	319 843	367 844	203.2%	271.9%
C	Amajuba	DC25	208 147	87 457	295 603	139 714	-	139 714	47.3%	139 714	-	139 714	47.3%	49.3%
	Total Amajuba		2 391 391	(1 928 752)	462 638	789 956	1 135 811	1 925 767	416.3%	789 956	1 135 811	1 925 767	416.3%	152.6%
B	eDumbe	KZN261	141 417	20 900	162 317	94 228	328 612	422 840	260.5%	94 228	328 612	422 840	260.5%	818.8%
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Abaqulusi	KZN263	519 456	35 279	554 734	157 703	19 014	176 716	31.9%	157 703	19 014	176 716	31.9%	1.2%
B	Nongoma	KZN265	197 930	445 984	643 914	83 589	9 298	92 887	14.4%	83 589	9 298	92 887	14.4%	17.0%
B	Ulundi	KZN266	359 398	445 661	805 059	160 152	10 049	170 201	21.1%	160 152	10 049	170 201	21.1%	130.5%
C	Zululand	DC26	554 188	438 315	992 503	210 566	145 051	355 616	35.8%	210 566	145 051	355 616	35.8%	31.9%
	Total Zululand		1 772 389	1 386 139	3 158 528	706 236	512 024	1 218 260	38.6%	706 236	512 024	1 218 260	38.6%	89.0%

B	Umhlabuyalingana	KZN271	212 166	52 918	265 084	78 091	398	78 489	29.6%	78 091	398	78 489	29.6%	375.1%
B	Jozini	KZN272	246 032	30 327	276 359	93 614	5 989	99 603	36.0%	93 614	5 989	99 603	36.0%	2.5%
B	Mtubatuba	KZN275	273 045	96 210	369 255	168 833	501 594	670 427	181.6%	168 833	501 594	670 427	181.6%	661.4%
B	Hlabisa Big Five	KZN276	146 140	348 897	495 037	60 702	917	61 619	12.4%	60 702	917	61 619	12.4%	3.8%
C	Umkhanyakude	DC27	499 293	2 109 666	2 608 959	189 235	49 358	238 593	9.1%	189 235	49 358	238 593	9.1%	(4.1%)
	Total Umkhanyakude		1 376 676	2 638 017	4 014 694	590 475	558 257	1 148 732	28.6%	590 475	558 257	1 148 732	28.6%	125.3%
B	Mfolozi	KZN281	182 077	31 595	213 672	61 483	9 223	70 706	33.1%	61 483	9 223	70 706	33.1%	5.4%
B	uMhathuze	KZN282	3 208 768	597 533	3 806 301	975 990	60 713	1 036 702	27.2%	975 990	60 713	1 036 702	27.2%	10.8%
B	uMlalazi	KZN284	441 844	11 023	452 867	211 988	1 601	213 588	47.2%	211 988	1 601	213 588	47.2%	35.1%
B	Mthonjaneni	KZN285	144 977	35 994	180 971	90 925	470 703	561 628	310.3%	90 925	470 703	561 628	310.3%	2296.7%
B	Nkandla	KZN286	156 773	45 759	202 532	55 537	-	55 537	27.4%	55 537	-	55 537	27.4%	(8.4%)
C	King Cetshwayo	DC28	687 096	370 535	1 057 630	252 875	35 122	287 997	27.2%	252 875	35 122	287 997	27.2%	5.4%
	Total uThungulu		4 821 536	1 092 439	5 913 974	1 648 797	577 362	2 226 159	37.6%	1 648 797	577 362	2 226 159	37.6%	46.6%
B	Mandeni	KZN291	301 496	35 980	337 475	97 562	3 300	100 862	29.9%	97 562	3 300	100 862	29.9%	23.9%
B	KwaDukuza	KZN292	1 749 539	316 285	2 065 824	380 467	17 912	398 379	19.3%	380 467	17 912	398 379	19.3%	11.2%
B	Ndwedwe	KZN293	184 548	67 834	252 382	80 913	8 401	89 314	35.4%	80 913	8 401	89 314	35.4%	23.4%
B	Maphumulo	KZN294	140 014	63 752	203 766	57 006	12 271	69 277	34.0%	57 006	12 271	69 277	34.0%	35.8%
C	iLembe	DC29	890 624	347 948	1 238 573	282 554	538 023	820 577	66.3%	282 554	538 023	820 577	66.3%	39.4%
	Total iLembe		3 266 222	831 798	4 098 020	898 502	579 906	1 478 408	36.1%	898 502	579 906	1 478 408	36.1%	28.4%
B	Greater Kokstad	KZN433	389 176	152 180	541 356	138 445	123 513	261 958	48.4%	138 445	123 513	261 958	48.4%	59.9%
B	Ubuhlebezwe	KZN434	234 631	78 296	312 927	176 602	97 681	274 283	87.7%	176 602	97 681	274 283	87.7%	403.1%
B	Umzimkhulu	KZN435	220 411	108 166	328 577	91 075	124 909	215 984	65.7%	91 075	124 909	215 984	65.7%	48.2%
B	Dr Nkosazana Dlamini Zuma	KZN436	191 056	68 644	259 700	74 259	3 729	77 987	30.0%	74 259	3 729	77 987	30.0%	16.6%
C	Harry Gwala	DC43	476 396	282 484	758 881	166 318	46 091	212 408	28.0%	166 318	46 091	212 408	28.0%	27.7%
	Total Harry Gwala		1 511 670	689 770	2 201 441	646 697	395 922	1 042 620	47.4%	646 697	395 922	1 042 620	47.4%	74.5%
	Total Kwazulu-Natal		68 906 131	16 552 295	85 458 426	20 865 199	13 604 283	34 469 482	40.3%	20 865 199	13 604 283	34 469 482	40.3%	81.2%

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R thousands	Code	Main appropriation			First Quarter 2019/20				Year to date: 30 September 2019				Q1 of 2018/19 to Q1 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
		Limpopo												
B	Greater Giyani	LIM331	366 373	104 704	471 077	291 030	1 789 328	2 080 358	441.6%	291 030	1 789 328	2 080 358	441.6%	8333.1%
B	Greater Letaba	LIM332	407 534	151 354	558 889	134 635	14 012	148 647	26.6%	134 635	14 012	148 647	26.6%	(12.6%)
B	Greater Tzaneen	LIM333	1 269 626	142 720	1 412 346	391 909	34 591	426 501	30.2%	391 909	34 591	426 501	30.2%	11.6%
B	Ba-Phalaborwa	LIM334	546 994	48 225	595 219	183 947	7 494	191 442	32.2%	183 947	7 494	191 442	32.2%	(2.9%)
B	Maruleng	LIM335	246 302	150 491	396 793	21 057	37 714	58 770	14.8%	21 057	37 714	58 770	14.8%	47.2%
C	Mopani	DC33	1 173 009	563 730	1 736 739	390 688	72 385	463 073	26.7%	390 688	72 385	463 073	26.7%	-
	Total Mopani		4 009 838	1 161 224	5 171 062	1 413 265	1 955 526	3 368 791	65.1%	1 413 265	1 955 526	3 368 791	65.1%	313.9%
B	Musina	LIM341	339 055	39 016	378 071	119 840	46 100	165 940	43.9%	119 840	46 100	165 940	43.9%	35.7%
B	Thulamela	LIM343	747 529	170 383	917 912	241 653	230 510	472 163	51.4%	241 653	230 510	472 163	51.4%	133.1%
B	Makhado	LIM344	960 894	95 118	1 056 012	257 345	6 694	264 039	25.0%	257 345	6 694	264 039	25.0%	(44.8%)
B	Collins Chabane	LIM345	401 775	183 931	585 706	59 300	282 417	341 718	58.3%	59 300	282 417	341 718	58.3%	29.1%
C	Vhembe	DC34	1 698 952	-	1 698 952	549 407	-	549 407	32.3%	549 407	-	549 407	32.3%	111.6%
	Total Vhembe		4 148 205	488 448	4 636 653	1 227 545	565 722	1 793 267	38.7%	1 227 545	565 722	1 793 267	38.7%	35.1%
B	Blouberg	LIM351	288 767	69 533	358 300	116 090	4 912	121 002	33.8%	116 090	4 912	121 002	33.8%	15.9%
B	Molemole	LIM353	227 596	55 441	283 038	72 438	13 139	85 577	30.2%	72 438	13 139	85 577	30.2%	30.0%
B	Polokwane	LIM354	3 795 788	1 889 186	5 684 974	962 899	5 643 804	6 606 703	116.2%	962 899	5 643 804	6 606 703	116.2%	551.6%
B	Lepelle-Nkumpi	LIM355	354 367	104 166	458 533	-	-	-	-	-	-	-	-	(100.0%)
C	Capricorn	DC35	693 752	27 776	721 528	272 221	77 650	349 871	48.5%	272 221	77 650	349 871	48.5%	22.8%
	Total Capricorn		5 360 270	2 146 102	7 506 372	1 423 647	5 739 506	7 163 153	95.4%	1 423 647	5 739 506	7 163 153	95.4%	352.8%
B	Thabazimbi	LIM361	362 287	30 000	392 287	61 519	494	62 013	15.8%	61 519	494	62 013	15.8%	1.1%
B	Lephalale	LIM362	540 764	97 568	638 332	142 826	4 159	146 985	23.0%	142 826	4 159	146 985	23.0%	(32.3%)
B	Bela Bela	LIM366	430 564	75 615	506 180	106 044	986 960	1 093 003	215.9%	106 044	986 960	1 093 003	215.9%	657.1%
B	Mogalakwena	LIM367	1 041 006	515 363	1 556 370	328 541	50 699	379 241	24.4%	328 541	50 699	379 241	24.4%	(1.5%)
B	Modimolle-Mookgopong	LIM368	563 794	59 630	623 424	105 456	442 274	547 729	87.9%	105 456	442 274	547 729	87.9%	185.0%
C	Waterberg	DC36	141 612	10 328	151 940	59 766	44	59 810	39.4%	59 766	44	59 810	39.4%	7.8%
	Total Waterberg		3 080 027	788 505	3 868 532	804 151	1 484 630	2 288 781	59.2%	804 151	1 484 630	2 288 781	59.2%	116.8%
B	Ephraim Mogale	LIM471	268 627	34 537	303 164	88 330	(86 674)	1 656	0.5%	88 330	(86 674)	1 656	0.5%	(93.7%)
B	Elias Motsoaledi	LIM472	501 002	77 399	578 402	152 483	96 610	249 093	43.1%	152 483	96 610	249 093	43.1%	24.0%
B	Makhuduthamaga	LIM473	365 083	77 713	442 795	136 996	10 774	147 770	33.4%	136 996	10 774	147 770	33.4%	12.4%
B	Tubatse Fetakgomo	LIM476	711 462	155 357	866 819	226 745	9 737	236 482	27.3%	226 745	9 737	236 482	27.3%	16.2%
C	Sekhukhune	DC47	1 384 613	709 125	2 093 738	432 362	69 341	501 703	24.0%	432 362	69 341	501 703	24.0%	19.0%
	Total Sekhukhune		3 230 787	1 054 131	4 284 918	1 036 916	99 787	1 136 703	26.5%	1 036 916	99 787	1 136 703	26.5%	15.6%
	Total Limpopo		19 829 128	5 638 410	25 467 537	5 905 525	9 845 171	15 750 695	61.8%	5 905 525	9 845 171	15 750 695	61.8%	173.3%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
	Mpumalanga													
B	Albert Luthuli	MP301	568 138	340 678	908 817	191 689	29 830	221 519	24.4%	191 689	29 830	221 519	24.4%	(297.1%)
B	Msukaligwa	MP302	740 965	195 149	936 114	216 486	16 810	233 296	24.9%	216 486	16 810	233 296	24.9%	11.8%
B	Mkhondo	MP303	567 907	144 719	712 626	175 756	639 940	815 697	114.5%	175 756	639 940	815 697	114.5%	108.2%
B	Pixley Ka Seme (MP)	MP304	365 077	68 037	433 115	62 152	1 025 523	1 087 675	251.1%	62 152	1 025 523	1 087 675	251.1%	948.8%
B	Lekwa	MP305	827 227	69 452	896 679	203 896	73 084	276 979	30.9%	203 896	73 084	276 979	30.9%	66.0%
B	Dipaleseng	MP306	174 334	-	174 334	75 124	64 583	139 707	80.1%	75 124	64 583	139 707	80.1%	30.0%
B	Govan Mbeki	MP307	2 000 926	100 363	2 101 289	540 868	71 682	612 550	29.2%	540 868	71 682	612 550	29.2%	38.1%
C	Gert Sibande	DC30	334 510	62 803	397 313	126 585	-	126 585	31.9%	126 585	-	126 585	31.9%	(32.1%)
	Total Gert Sibande		5 579 084	981 202	6 560 286	1 592 555	1 921 452	3 514 007	53.6%	1 592 555	1 921 452	3 514 007	53.6%	134.9%
B	Victor Khanye	MP311	463 324	238 491	701 815	140 741	65 722	206 464	29.4%	140 741	65 722	206 464	29.4%	111.1%
B	Emalahleni (MP)	MP312	3 181 225	274 427	3 455 652	812 045	21 585	833 630	24.1%	812 045	21 585	833 630	24.1%	8.2%
B	Steve Tshwete	MP313	1 641 590	157 734	1 799 323	444 653	160 175	604 828	33.6%	444 653	160 175	604 828	33.6%	-
B	Emakhazeni	MP314	109 392	71 498	180 890	9 366	98 454	107 819	59.6%	9 366	98 454	107 819	59.6%	1.4%
B	Thembisile Hani	MP315	754 253	162 287	916 539	252 690	594 236	846 926	92.4%	252 690	594 236	846 926	92.4%	23.4%
B	Dr J.S. Moroka	MP316	429 710	119 000	548 710	199 266	23 897	223 163	40.7%	199 266	23 897	223 163	40.7%	230.6%
C	Nkangala	DC31	386 980	36 600	423 580	152 784	23 945	176 729	41.7%	152 784	23 945	176 729	41.7%	18.0%
	Total Nkangala		6 966 474	1 060 036	8 026 510	2 011 545	988 015	2 999 560	37.4%	2 011 545	988 015	2 999 560	37.4%	59.7%
B	Thaba Chweu	MP321	565 068	90 002	655 070	135 534	9 149	144 683	22.1%	135 534	9 149	144 683	22.1%	(37.0%)
B	Nkomazi	MP324	988 218	321 610	1 309 827	306 083	63 110	369 193	28.2%	306 083	63 110	369 193	28.2%	18.1%
B	Bushbuckridge	MP325	1 365 534	589 751	1 955 285	379 867	18 102	397 969	20.4%	379 867	18 102	397 969	20.4%	(5.9%)
B	City of Mbombela	MP326	2 864 567	682 362	3 546 929	855 380	99 906	955 286	26.9%	855 380	99 906	955 286	26.9%	6.1%
C	Ehlanzeni	DC32	265 949	17 591	283 540	108 928	3 398	112 326	39.6%	108 928	3 398	112 326	39.6%	8.8%
	Total Ehlanzeni		6 049 336	1 701 315	7 750 651	1 785 793	193 666	1 979 458	25.5%	1 785 793	193 666	1 979 458	25.5%	0.5%
	Total Mpumalanga		18 594 894	3 742 553	22 337 447	5 389 892	3 103 133	8 493 026	38.0%	5 389 892	3 103 133	8 493 026	38.0%	59.0%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Northern Cape														
B	Joe Morolong	NC451	223 449	120 351	343 800	-	-	-	-	-	-	-	-	(100.0%)
B	Ga-Segonyana	NC452	423 395	175 944	599 339	162 121	372 185	534 306	89.1%	162 121	372 185	534 306	89.1%	223.3%
B	Gamagara	NC453	536 629	103 724	640 353	114 803	7 484	122 287	19.1%	114 803	7 484	122 287	19.1%	18.1%
C	John Taolo Gaetsewe	DC45	104 032	1 951	105 983	38 922	196	39 118	36.9%	38 922	196	39 118	36.9%	(0.6%)
	Total John Taolo Gaetsewe		1 287 506	401 970	1 689 476	315 846	379 865	695 711	41.2%	315 846	379 865	695 711	41.2%	102.7%
B	Richtersveld	NC061	67 295	8 175	75 470	33 038	2 396	35 434	47.0%	33 038	2 396	35 434	47.0%	32.8%
B	Nama Khoi	NC062	280 313	29 009	309 322	116 408	1 883	118 291	38.2%	116 408	1 883	118 291	38.2%	8.8%
B	Kamiesberg	NC064	61 902	7 553	69 455	29 138	3 628	32 767	47.2%	29 138	3 628	32 767	47.2%	33.0%
B	Hantam	NC065	109 848	55 436	165 284	26 147	824	26 970	16.3%	26 147	824	26 970	16.3%	(8.7%)
B	Karoo Hoogland	NC066	59 088	35 087	94 175	5 814	3 572	9 387	10.0%	5 814	3 572	9 387	10.0%	(70.3%)
B	Khai-Ma	NC067	55 200	10 279	65 479	22 278	192	22 470	34.3%	22 278	192	22 470	34.3%	11.4%
C	Namakwa	DC6	69 749	359	70 108	2 583	12	2 595	3.7%	2 583	12	2 595	3.7%	(87.4%)
	Total Namakwa		703 395	145 898	849 293	235 407	12 508	247 915	29.2%	235 407	12 508	247 915	29.2%	(5.3%)
B	Ubuntu	NC071	113 557	14 975	128 532	33 264	10	33 274	25.9%	33 264	10	33 274	25.9%	10.7%
B	Umsobomvu	NC072	154 240	21 651	175 891	39 240	1 613	40 853	23.2%	39 240	1 613	40 853	23.2%	1.2%
B	Emthanjeni	NC073	252 434	48 418	300 853	72 559	823	73 381	24.4%	72 559	823	73 381	24.4%	(4.2%)
B	Kareeberg	NC074	59 829	24 392	84 221	19 326	1 613	20 939	24.9%	19 326	1 613	20 939	24.9%	25.7%
B	Renosterberg	NC075	59 941	12 480	72 421	5 026	3 780	8 805	12.2%	5 026	3 780	8 805	12.2%	(49.5%)
B	Thembelihle	NC076	68 802	16 005	84 807	20 996	707	21 703	25.6%	20 996	707	21 703	25.6%	1.4%
B	Siyathemba	NC077	107 252	19 889	127 141	8 325	4 072	12 397	9.8%	8 325	4 072	12 397	9.8%	(67.4%)
B	Siyancuma	NC078	174 106	43 742	217 848	68 512	3 035	71 547	32.8%	68 512	3 035	71 547	32.8%	341.1%
C	Pixley Ka Seme (NC)	DC7	59 652	900	60 552	18 031	292	18 323	30.3%	18 031	292	18 323	30.3%	31.3%
	Total Pixley ka Seme (NC)		1 049 813	202 452	1 252 266	285 279	15 945	301 224	24.1%	285 279	15 945	301 224	24.1%	11.3%
B	IKail Garib	NC082	263 160	21 295	284 455	82 111	4 428	86 540	30.4%	82 111	4 428	86 540	30.4%	(5.4%)
B	IKheis	NC084	52 035	15 691	67 726	18 878	3 054	21 932	32.4%	18 878	3 054	21 932	32.4%	6.4%
B	Tsantsabane	NC085	265 398	14 799	280 197	-	-	-	-	-	-	-	-	(100.0%)
B	Kgatelopele	NC086	115 726	27 159	142 884	24 413	3 153	27 567	19.3%	24 413	3 153	27 567	19.3%	6.0%
B	Dawid Kruiper	NC087	750 171	144 420	894 591	-	-	-	-	-	-	-	-	(100.0%)
C	Z F Mgcawu	DC8	75 017	2 644	77 661	29 921	9	29 931	38.5%	29 921	9	29 931	38.5%	6.4%
	Total Z F Mgcawu		1 521 507	226 008	1 747 515	155 325	10 645	165 969	9.5%	155 325	10 645	165 969	9.5%	(58.9%)
B	Sol Plaatje	NC091	2 203 612	184 285	2 387 897	681 678	25 967	707 645	29.6%	681 678	25 967	707 645	29.6%	6.8%
B	Dikgatlong	NC092	199 847	23 195	223 041	59 177	7 581	66 758	29.9%	59 177	7 581	66 758	29.9%	(5.9%)
B	Magareng	NC093	119 607	29 663	149 270	17 039	216	17 255	11.6%	17 039	216	17 255	11.6%	(38.2%)
B	Phokwane	NC094	357 966	77 953	435 919	116 042	-	116 042	26.6%	116 042	-	116 042	26.6%	3.4%
C	Frances Baard	DC9	136 245	3 525	139 770	52 484	25	52 509	37.6%	52 484	25	52 509	37.6%	(6.2%)
	Total Frances Baard		3 017 276	318 620	3 335 897	926 419	33 789	960 209	28.8%	926 419	33 789	960 209	28.8%	3.3%
	Total Northern Cape		7 579 497	1 294 948	8 874 445	1 918 275	452 752	2 371 028	26.7%	1 918 275	452 752	2 371 028	26.7%	7.3%

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R thousands	Code	Main appropriation			First Quarter 2019/20				Year to date: 30 September 2019				Q1 of 2018/19 to Q1 of 2019/20	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
North West														
B	Moretele	NW371	575 878	-	575 878	170 425	2 370	172 795	30.0%	170 425	2 370	172 795	30.0%	547.7%
B	Madibeng	NW372	1 829 055	281 797	2 110 852	572 359	4 844	577 203	27.3%	572 359	4 844	577 203	27.3%	0.5%
B	Rustenburg	NW373	5 198 472	789 164	5 987 636	886 837	98 329	985 166	16.5%	886 837	98 329	985 166	16.5%	(24.1%)
B	Kgetlengrivier	NW374	236 039	-	236 039	47 974	-	47 974	20.3%	47 974	-	47 974	20.3%	126.5%
B	Moses Kotane	NW375	836 566	204 802	1 041 368	270 619	23 495	294 114	28.2%	270 619	23 495	294 114	28.2%	7.9%
C	Bojanala Platinum	DC37	343 515	-	343 515	141 374	(0)	141 374	41.2%	141 374	(0)	141 374	41.2%	-
Total Bojanala Platinum			9 019 527	1 275 763	10 295 290	2 089 588	129 037	2 218 625	21.5%	2 089 588	129 037	2 218 625	21.5%	1.1%
B	Ratlou	NW381	-	-	-	52 502	-	52 502	-	52 502	-	52 502	-	(6.5%)
B	Tswaing	NW382	224 901	39 000	263 901	71 052	2 820	73 872	28.0%	71 052	2 820	73 872	28.0%	(12.0%)
B	Mafikeng	NW383	959 847	67 260	1 027 107	164 564	67 097	231 660	22.6%	164 564	67 097	231 660	22.6%	(29.2%)
B	Ditsobotla	NW384	522 579	49 540	572 119	272 412	11 545	283 957	49.6%	272 412	11 545	283 957	49.6%	(7.9%)
B	Ramotshere Molloa	NW385	389 728	-	389 728	29 355	3 988	33 343	8.6%	29 355	3 988	33 343	8.6%	(63.0%)
C	Ngaka Modiri Molema	DC38	775 974	348 494	1 124 468	168	29 208	29 376	2.6%	168	29 208	29 376	2.6%	(90.7%)
Total Ngaka Modiri Molema			2 873 028	504 294	3 377 322	590 053	114 657	704 710	20.9%	590 053	114 657	704 710	20.9%	(40.4%)
B	Naledi (NW)	NW392	404 718	49 699	454 417	87 520	177	87 697	19.3%	87 520	177	87 697	19.3%	31.4%
B	Mamusa	NW393	162 802	23 621	186 424	10 697	61 204	71 901	38.6%	10 697	61 204	71 901	38.6%	21.8%
B	Greater Taung	NW394	275 048	140 540	415 588	93 543	26 601	120 145	28.9%	93 543	26 601	120 145	28.9%	13.2%
B	Lekwa-Teemane	NW396	287 869	864 170	1 152 039	68 537	5 760	74 297	6.4%	68 537	5 760	74 297	6.4%	81.0%
B	Kagisano-Molopo	NW397	163 007	69 908	232 915	51 580	10 737	62 317	26.8%	51 580	10 737	62 317	26.8%	14265.2%
C	Dr Ruth Segomotsi Mompati	DC39	328 036	366 266	694 302	269 920	49 370	319 290	46.0%	269 920	49 370	319 290	46.0%	116.7%
Total Dr Ruth Segomotsi Mompati			1 621 480	1 514 204	3 135 684	581 797	153 849	735 646	23.5%	581 797	153 849	735 646	23.5%	74.9%
B	City of Matlosana	NW403	2 722 181	164 115	2 886 296	477 140	12 689	489 829	17.0%	477 140	12 689	489 829	17.0%	(13.0%)
B	Maquassi Hills	NW404	452 385	30 228	482 614	139 103	5 480	144 583	30.0%	139 103	5 480	144 583	30.0%	18.4%
B	J B Marks	NW405	1 715 897	21 148	1 737 045	471 081	35 342	506 423	29.2%	471 081	35 342	506 423	29.2%	8.1%
C	Dr Kenneth Kaunda	DC40	197 483	3 010	200 493	79 848	350	80 198	40.0%	79 848	350	80 198	40.0%	5.6%
Total Dr Kenneth Kaunda			5 087 947	218 501	5 306 448	1 167 172	53 861	1 221 033	23.0%	1 167 172	53 861	1 221 033	23.0%	(0.7%)
Total North West			18 601 982	3 512 763	22 114 744	4 428 609	451 405	4 880 014	22.1%	4 428 609	451 405	4 880 014	22.1%	(2.9%)

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Western Cape														
A	Cape Town	CPT	41 208 458	2 162 944	43 371 402	11 307 266	33 122	11 340 388	26.1%	11 307 266	33 122	11 340 388	26.1%	(0.2%)
	Total Metros		41 208 458	2 162 944	43 371 402	11 307 266	33 122	11 340 388	26.1%	11 307 266	33 122	11 340 388	26.1%	(0.2%)
B	Matzikama	WC011	398 517	59 307	457 825	91 557	13 999	105 556	23.1%	91 557	13 999	105 556	23.1%	15.4%
B	Cederberg	WC012	324 672	-	324 672	87 183	2 871	90 054	27.7%	87 183	2 871	90 054	27.7%	16.4%
B	Bergrivier	WC013	368 394	-	368 394	135 708	3 539	139 247	37.8%	135 708	3 539	139 247	37.8%	32.9%
B	Saldanha Bay	WC014	1 156 048	1 095 204	2 251 252	281 570	842 542	1 124 112	49.9%	281 570	842 542	1 124 112	49.9%	21.4%
B	Swartland	WC015	751 695	143 858	895 553	199 402	10 755	210 156	23.5%	199 402	10 755	210 156	23.5%	13.9%
C	West Coast	DC1	376 631	9 427	386 057	93 836	469	94 305	24.4%	93 836	469	94 305	24.4%	4.7%
	Total West Coast		3 375 957	1 307 796	4 683 753	889 256	874 175	1 763 430	37.6%	889 256	874 175	1 763 430	37.6%	19.6%
B	Witzenberg	WC022	616 625	71 613	688 238	178 926	5 604	184 530	26.8%	178 926	5 604	184 530	26.8%	2.4%
B	Drakenstein	WC023	2 331 777	378 030	2 709 807	584 609	26 943	611 553	22.6%	584 609	26 943	611 553	22.6%	(39.2%)
B	Stellenbosch	WC024	1 778 647	558 277	2 336 924	481 269	94 074	575 343	24.6%	481 269	94 074	575 343	24.6%	22.9%
B	Breede Valley	WC025	1 175 810	191 723	1 367 533	290 817	11 811	302 628	22.1%	290 817	11 811	302 628	22.1%	10.7%
B	Langeberg	WC026	741 494	95 434	836 927	212 972	4 704	217 676	26.0%	212 972	4 704	217 676	26.0%	(5.6%)
C	Cape Winelands DM	DC2	440 805	42 650	483 455	126 322	32	126 354	26.1%	126 322	32	126 354	26.1%	11.1%
	Total Cape Winelands		7 085 159	1 337 726	8 422 884	1 874 915	143 169	2 018 084	24.0%	1 874 915	143 169	2 018 084	24.0%	(11.2%)
B	Theewaterskloof	WC031	551 633	136 294	687 927	128 691	7 589	136 279	19.8%	128 691	7 589	136 279	19.8%	1.2%
B	Overstrand	WC032	1 173 517	261 677	1 435 193	317 438	36 264	353 701	24.6%	317 438	36 264	353 701	24.6%	22.0%
B	Cape Agulhas	WC033	334 505	30 770	365 275	105 039	2 266	107 306	29.4%	105 039	2 266	107 306	29.4%	0.3%
B	Swellendam	WC034	281 932	20 559	302 491	72 018	490	72 508	24.0%	72 018	490	72 508	24.0%	6.1%
C	Overberg	DC3	218 886	11 353	230 239	68 070	752	68 822	29.9%	68 070	752	68 822	29.9%	15.1%
	Total Overberg		2 560 472	460 652	3 021 124	691 255	47 360	738 616	24.4%	691 255	47 360	738 616	24.4%	12.0%
B	Kannaland	WC041	162 083	52 626	214 710	35 467	3 552	39 019	18.2%	35 467	3 552	39 019	18.2%	(3.2%)
B	Hessequa	WC042	481 779	110 409	592 188	188 428	1 300	189 728	32.0%	188 428	1 300	189 728	32.0%	(0.3%)
B	Mossel Bay	WC043	1 126 219	309 392	1 435 610	268 243	37 782	306 025	21.3%	268 243	37 782	306 025	21.3%	18.0%
B	George	WC044	2 216 950	344 372	2 561 322	426 883	34 550	461 433	18.0%	426 883	34 550	461 433	18.0%	3.5%
B	Oudtshoorn	WC045	625 754	89 480	715 234	282 794	1 431	284 225	39.7%	282 794	1 431	284 225	39.7%	6.0%
B	Bitou	WC047	754 363	84 766	839 129	186 323	7 078	193 400	23.0%	186 323	7 078	193 400	23.0%	(2.0%)
B	Knysna	WC048	966 953	217 575	1 184 529	431 042	34 131	465 172	39.3%	431 042	34 131	465 172	39.3%	4.8%
C	Garden Route	DC4	413 073	-	413 073	113 493	-	113 493	27.5%	113 493	-	113 493	27.5%	57.4%
	Total Garden Route		6 747 175	1 208 620	7 955 795	1 932 673	119 824	2 052 496	25.8%	1 932 673	119 824	2 052 496	25.8%	7.1%
B	Laingsburg	WC051	82 575	38 384	120 959	18 302	1 425	19 726	16.3%	18 302	1 425	19 726	16.3%	(11.5%)
B	Prince Albert	WC052	70 893	1 100	71 993	19 034	537	19 571	27.2%	19 034	537	19 571	27.2%	145.7%
B	Beaufort West	WC053	321 580	31 958	353 538	22 110	(1 205)	20 904	5.9%	22 110	(1 205)	20 904	5.9%	(77.0%)
C	Central Karoo	DC5	97 237	744	97 980	4 058	2	4 060	4.1%	4 058	2	4 060	4.1%	(84.3%)
	Total Central Karoo		572 285	72 186	644 471	63 503	759	64 262	10.0%	63 503	759	64 262	10.0%	(56.2%)
	Total Western Cape		61 549 506	6 549 924	68 099 431	16 758 868	1 218 409	17 977 276	26.4%	16 758 868	1 218 409	17 977 276	26.4%	0.8%