

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Executive and council		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	429 182	94 922	22.1%	94 922	22.1%	104 381	24.3%	(9.1%)
A	Nelson Mandela Bay	NMA	270 110	35 091	13.0%	35 091	13.0%	57 150	21.4%	(38.6%)
	Total Metros		699 292	130 013	18.6%	130 013	18.6%	161 531	23.2%	(19.5%)
B	Dr Beyers Naude	EC101	27 041	6 449	23.8%	6 449	23.8%	5 678	37.1%	13.6%
B	Blue Crane Route	EC102	10 705	2 393	22.4%	2 393	22.4%	2 154	20.6%	11.1%
B	Makana	EC104	31 414	5 316	16.9%	5 316	16.9%	640	2.1%	731.3%
B	Ndlambe	EC105	32 969	8 002	24.3%	8 002	24.3%	5 802	17.4%	37.9%
B	Sundays River Valley	EC106	16 133	2 795	17.3%	2 795	17.3%	2 709	17.1%	3.1%
B	Kouga	EC108	45 089	8 860	19.7%	8 860	19.7%	7 220	13.8%	22.7%
B	Kou-Kamma	EC109	13 778	2 997	21.7%	2 997	21.7%	86	1.0%	3380.5%
C	Sarah Baartman	DC10	27 703	8 424	30.4%	8 424	30.4%	12 306	46.0%	(31.5%)
	Total Sarah Baartman		204 832	45 236	22.1%	45 236	22.1%	36 595	19.0%	23.6%
B	Mbhashe	EC121	43 515	1 710	3.9%	1 710	3.9%	14 113	23.2%	(87.9%)
B	Mngquma	EC122	45 525	3 417	7.5%	3 417	7.5%	1 063	2.3%	221.4%
B	Great Kei	EC123	19 880	-	-	-	-	1 234	6.8%	(100.0%)
B	Amahlathi	EC124	37 660	4 162	11.1%	4 162	11.1%	2 258	4.9%	84.3%
B	Ngqushwa	EC126	18 852	4 689	24.9%	4 689	24.9%	3 720	13.2%	26.1%
B	Raymond Mhlaba	EC129	41 802	7 958	19.0%	7 958	19.0%	6 734	20.3%	18.2%
C	Amathole	DC12	83 050	-	-	-	-	19 536	18.9%	(100.0%)
	Total Amathole		290 283	21 937	7.6%	21 937	7.6%	48 658	14.5%	(54.9%)
B	Inxuba Yethemba	EC131	28 632	320	1.1%	320	1.1%	6 659	23.2%	(95.2%)
B	Intsika Yethu	EC135	25 589	7 423	29.0%	7 423	29.0%	542	2.3%	1270.2%
B	Emalahleni (EC)	EC136	25 999	12 742	49.0%	12 742	49.0%	8 104	15.9%	57.2%
B	Engcobo	EC137	39 824	12 751	32.0%	12 751	32.0%	9 838	23.1%	29.6%
B	Sakhisizwe	EC138	18 802	2 633	14.0%	2 633	14.0%	3 429	16.0%	(23.2%)
B	Enoch Mgijima	EC139	78 235	13 227	16.9%	13 227	16.9%	17 066	22.5%	(22.5%)
C	Chris Hanani	DC13	96 487	22 889	23.7%	22 889	23.7%	20 906	25.0%	9.5%
	Total Chris Hanani		313 568	71 985	23.0%	71 985	23.0%	66 543	20.4%	8.2%
B	Elundini	EC141	50 850	6 206	12.2%	6 206	12.2%	2 114	4.6%	193.5%
B	Senqu	EC142	28 143	6 186	22.0%	6 186	22.0%	6 521	23.4%	(5.1%)
B	Walter Sisulu	EC145	34 366	3 991	11.6%	3 991	11.6%	7 427	22.0%	(46.3%)
C	Joe Gqabi	DC14	20 697	5 807	28.1%	5 807	28.1%	7 753	33.7%	(25.1%)
	Total Joe Gqabi		134 057	22 190	16.6%	22 190	16.6%	23 816	18.2%	(6.8%)
B	Ngquza Hills	EC153	69 092	14 205	20.6%	14 205	20.6%	1 002	1.7%	1317.6%
B	Port St Johns	EC154	53 080	6 771	12.8%	6 771	12.8%	10 742	18.6%	(37.0%)
B	Nyandeni	EC155	72 924	16 652	22.8%	16 652	22.8%	16 091	24.8%	3.5%
B	Mhlonlo	EC156	58 066	9 723	16.7%	9 723	16.7%	11 057	25.3%	(12.1%)
B	King Sabata Dalindyebo	EC157	82 387	17 487	21.2%	17 487	21.2%	17 107	22.4%	2.2%
C	O R Tambo	DC15	203 946	48 617	23.8%	48 617	23.8%	40 752	20.1%	19.3%
	Total O .R. Tambo		539 494	113 455	21.0%	113 455	21.0%	96 752	19.1%	17.3%
B	Matatiele	EC441	31 926	2 075	6.5%	2 075	6.5%	7 350	25.1%	(71.8%)
B	Umzimvubu	EC442	45 074	6 861	15.2%	6 861	15.2%	1 157	2.9%	493.2%
B	Mbizana	EC443	65 088	10 137	15.6%	10 137	15.6%	3 101	4.8%	226.8%
B	Ntabankulu	EC444	25 633	6 362	24.8%	6 362	24.8%	6 209	37.9%	2.5%
C	Alfred Nzo	DC44	87 316	9 294	10.6%	9 294	10.6%	963	1.6%	865.2%
	Total Alfred Nzo		255 037	34 728	13.6%	34 728	13.6%	18 780	9.0%	84.9%

	Total Eastern Cape		2 436 563	439 544	18.0%	439 544	18.0%	452 675	18.9%	(2.9%)
	FREE STATE									
A	Mangaung	MAN	152 532	31 836	20.9%	31 836	20.9%	29 465	21.9%	8.0%
	Total Metros		152 532	31 836	20.9%	31 836	20.9%	29 465	21.9%	8.0%
B	Letsemeng	FS161	17 547	2 845	16.2%	2 845	16.2%	2 808	17.0%	1.3%
B	Kopanong	FS162	156 560	-	-	-	-	11 052	9.3%	(100.0%)
B	Mohokare	FS163	12 145	740	6.1%	740	6.1%	2 483	25.7%	(70.2%)
C	Xhariep	DC16	13 895	2 905	20.9%	2 905	20.9%	3 840	30.3%	(24.4%)
	Total Xhariep		200 148	6 490	3.2%	6 490	3.2%	20 183	12.8%	(67.8%)
B	Masilonyana	FS181	33 171	-	-	-	-	117	0.5%	(100.0%)
B	Tokologo	FS182	14 899	3 828	25.7%	3 828	25.7%	4 292	37.8%	(10.8%)
B	Tswelopele	FS183	13 879	1 327	9.6%	1 327	9.6%	1 407	4.5%	(5.6%)
B	Maljhabeng	FS184	169 361	44 465	26.3%	44 465	26.3%	34 857	37.1%	27.6%
B	Nala	FS185	27 343	-	-	-	-	5 411	22.7%	(100.0%)
C	Lejweleputswa	DC18	56 933	16 608	29.2%	16 608	29.2%	14 846	26.3%	11.9%
	Total Lejweleputswa		315 586	66 228	21.0%	66 228	21.0%	60 930	25.2%	8.7%
B	Setso	FS191	54 029	11 809	21.9%	11 809	21.9%	11 976	33.5%	(1.4%)
B	Dihlabeng	FS192	67 287	18 531	27.5%	18 531	27.5%	12 974	12.3%	42.8%
B	Nketoana	FS193	24 322	6 754	27.8%	6 754	27.8%	2 502	8.4%	169.9%
B	Maluti-a-Phofung	FS194	616 649	10 580	1.7%	10 580	1.7%	18 012	4.6%	(41.3%)
B	Phumelela	FS195	22 092	669	3.0%	669	3.0%	1 854	11.2%	(63.9%)
B	Mantsope	FS196	22 863	427	1.9%	427	1.9%	656	3.2%	(34.9%)
C	Thabo Mofutsanyana	DC19	80 873	23 686	29.3%	23 686	29.3%	11 829	29.5%	100.2%
	Total Thabo Mofutsanyana		888 115	72 456	8.2%	72 456	8.2%	59 804	9.4%	21.2%
B	Moghaka	FS201	77 243	16 951	21.9%	16 951	21.9%	7 716	10.1%	119.7%
B	Ngwathe	FS203	74 596	17 334	23.2%	17 334	23.2%	13 816	19.7%	25.5%
B	Metsimaholo	FS204	56 234	10 843	19.3%	10 843	19.3%	9 259	17.6%	17.1%
B	Mafube	FS205	15 207	-	-	-	-	447	3.4%	(100.0%)
C	Fezile Dabi	DC20	37 876	8 494	22.4%	8 494	22.4%	5 971	17.1%	42.3%
	Total Fezile Dabi		261 156	53 623	20.5%	53 623	20.5%	37 209	15.1%	44.1%
	Total Free State		1 817 538	230 632	12.7%	230 632	12.7%	207 591	14.6%	11.1%
	GAUTENG									
A	City of Ekurhuleni	EKU	523 844	105 256	20.1%	105 256	20.1%	100 714	19.5%	4.5%
A	City of Johannesburg	JHB	1 832 000	467 919	25.5%	467 919	25.5%	230 152	13.7%	103.3%
A	City of Tshwane	TSH	1 278 283	253 590	19.8%	253 590	19.8%	221 304	15.7%	14.6%
	Total Metros		3 634 127	826 765	22.8%	826 765	22.8%	552 170	15.3%	49.7%
B	Emfuleni	GT421	166 367	39 201	23.6%	39 201	23.6%	34 233	20.3%	14.5%
B	Midvaal	GT422	43 263	6 414	14.8%	6 414	14.8%	9 206	24.6%	(30.3%)
B	Lesedi	GT423	37 740	8 514	22.6%	8 514	22.6%	7 163	19.2%	18.9%
C	Sedibeng	DC42	49 644	11 815	23.8%	11 815	23.8%	11 729	23.7%	0.7%
	Total Sedibeng		297 014	65 944	22.2%	65 944	22.2%	62 331	21.3%	5.8%
B	Mogale City	GT481	85 861	(117 312)	(136.6%)	(117 312)	(136.6%)	(195 020)	(295.6%)	(39.8%)
B	Merafong City	GT484	67 624	12 484	18.5%	12 484	18.5%	12 659	19.3%	(1.4%)
B	Rand West City	GT485	97 401	21 249	21.8%	21 249	21.8%	5 674	7.3%	274.5%
C	West Rand	DC48	32 653	6 796	20.8%	6 796	20.8%	6 292	16.0%	8.0%
	Total West Rand		283 540	(76 783)	(27.1%)	(76 783)	(27.1%)	(170 394)	(68.6%)	(54.9%)
	Total Gauteng		4 214 681	815 926	19.4%	815 926	19.4%	444 107	10.7%	83.7%
	KWAZULU-NATAL									
A	eThekweni	ETH	928 660	209 773	22.6%	209 773	22.6%	231 399	25.7%	(9.3%)
	Total Metros		928 660	209 773	22.6%	209 773	22.6%	231 399	25.7%	(9.3%)
B	Umdoni	KZN212	35 630	7 666	21.5%	7 666	21.5%	8 216	23.1%	(6.7%)
B	Umzumbe	KZN213	38 423	10 464	27.2%	10 464	27.2%	5 440	14.7%	92.3%
B	uMuziwabantu	KZN214	27 665	5 936	21.5%	5 936	21.5%	2 134	7.9%	178.1%
B	Ray Nkonyeni	KZN216	111 504	10 916	9.8%	10 916	9.8%	12 198	10.0%	(10.5%)

C	Ugu	DC21	70 454	21 460	30.5%	21 460	30.5%	18 618	26.5%	15.3%
	Total Ugu		283 676	56 441	19.9%	56 441	19.9%	46 606	16.0%	21.1%
B	uMshwathi	KZN221	22 206	8 714	39.2%	8 714	39.2%	4 396	16.6%	98.2%
B	uMngeni	KZN222	43 743	12 714	29.1%	12 714	29.1%	11 583	25.2%	9.8%
B	Mpofana	KZN223	8 223	2 461	29.9%	2 461	29.9%	1 509	21.7%	63.1%
B	Impendle	KZN224	8 924	2 972	33.3%	2 972	33.3%	2 423	30.0%	22.7%
B	Msunduzi	KZN225	189 361	24 203	12.8%	24 203	12.8%	27 151	15.4%	(10.9%)
B	Mkhambathini	KZN226	17 794	4 170	23.4%	4 170	23.4%	2 244	13.7%	85.8%
B	Richmond	KZN227	12 323	3 577	29.0%	3 577	29.0%	90	0.7%	3892.5%
C	uMgungundlovu	DC22	55 810	17 976	32.2%	17 976	32.2%	9 654	20.0%	86.2%
	Total uMgungundlovu		358 383	76 785	21.4%	76 785	21.4%	59 050	17.3%	30.0%
B	Okhahlamba	KZN235	28 097	5 760	20.5%	5 760	20.5%	7 352	27.1%	(21.7%)
B	Inkosi Langalibalele	KZN237	37 750	3 249	8.6%	3 249	8.6%	25	0.1%	12997.9%
B	Alfred Duma	KZN238	204 231	28 648	14.0%	28 648	14.0%	27 719	14.1%	3.4%
C	Uthukela	DC23	55 970	4 996	8.9%	4 996	8.9%	7 825	12.5%	(36.2%)
	Total Uthukela		326 048	42 654	13.1%	42 654	13.1%	42 922	13.8%	(0.6%)
B	Endumeni	KZN241	18 406	3 268	17.8%	3 268	17.8%	3 875	22.4%	(15.7%)
B	Nquthu	KZN242	28 120	239	0.9%	239	0.9%	5 132	17.1%	(95.3%)
B	Msinga	KZN244	35 011	4 617	13.2%	4 617	13.2%	304	1.2%	1418.8%
B	Umvoti	KZN245	625 003	9 935	1.6%	9 935	1.6%	5 419	26.0%	83.3%
C	Umzinyathi	DC24	22 441	3 069	13.7%	3 069	13.7%	4 056	15.9%	(24.3%)
	Total Umzinyathi		728 981	21 128	2.9%	21 128	2.9%	18 787	15.7%	12.5%
B	Newcastle	KZN252	101 972	17 468	17.1%	17 468	17.1%	19 693	25.3%	(11.3%)
B	Emadlangeni	KZN253	9 162	4 624	50.5%	4 624	50.5%	1 815	9.4%	154.8%
B	Dannhauser	KZN254	30 062	4 123	13.7%	4 123	13.7%	8 061	30.5%	(48.8%)
C	Amajuba	DC25	21 103	90	0.4%	90	0.4%	4 452	12.6%	(98.0%)
	Total Amajuba		162 299	26 304	16.2%	26 304	16.2%	34 020	21.4%	(22.7%)
B	eDumbe	KZN261	14 393	5 100	35.4%	5 100	35.4%	3 613	23.4%	41.1%
B	uPhongolo	KZN262	-	-	-	-	-	3 436	13.1%	(100.0%)
B	Abaqulusi	KZN263	32 761	4 675	14.3%	4 675	14.3%	133	1.9%	3426.9%
B	Nongoma	KZN265	30 565	7 069	23.1%	7 069	23.1%	4 458	20.7%	58.6%
B	Ulundi	KZN266	31 290	7 506	24.0%	7 506	24.0%	887	3.9%	746.2%
C	Zululand	DC26	29 293	8 119	27.7%	8 119	27.7%	10 841	24.4%	(25.1%)
	Total Zululand		138 302	32 469	23.5%	32 469	23.5%	23 368	17.1%	38.9%
B	Umhlabuyalingana	KZN271	35 856	6 255	17.4%	6 255	17.4%	5 123	15.0%	22.1%
B	Jozini	KZN272	24 033	8 364	34.8%	8 364	34.8%	8 513	28.4%	(1.7%)
B	Mtubatuba	KZN275	50 458	22 840	45.3%	22 840	45.3%	14 307	28.2%	59.6%
B	Hlabisa Big Five	KZN276	15 650	6 758	43.2%	6 758	43.2%	5 206	23.0%	29.8%
C	Umkhanyakude	DC27	41 186	12 986	31.5%	12 986	31.5%	10 128	27.9%	28.2%
	Total Umkhanyakude		167 183	57 204	34.2%	57 204	34.2%	43 277	24.9%	32.2%
B	Mfolozi	KZN281	35 754	14 349	40.1%	14 349	40.1%	13 676	42.7%	4.9%
B	uMhlathuze	KZN282	123 870	21 882	17.7%	21 882	17.7%	21 587	18.8%	1.4%
B	uMlalazi	KZN284	81 631	13 222	16.2%	13 222	16.2%	13 058	19.7%	1.3%
B	Mthonjaneni	KZN285	18 527	7 284	39.3%	7 284	39.3%	6 221	34.5%	17.1%
B	Nkandla	KZN286	11 890	2 966	24.9%	2 966	24.9%	1 958	16.0%	51.4%
C	King Cetshwayo	DC28	46 413	9 680	20.9%	9 680	20.9%	9 067	22.6%	6.8%
	Total uThungulu		318 086	69 384	21.8%	69 384	21.8%	65 567	23.1%	5.8%
B	Mandeni	KZN291	44 765	6 937	15.5%	6 937	15.5%	8 359	20.5%	(17.0%)
B	KwaDukuza	KZN292	85 249	12 751	15.0%	12 751	15.0%	17 594	18.9%	(27.5%)
B	Ndwedwe	KZN293	39 460	8 158	20.7%	8 158	20.7%	6 906	17.0%	18.1%
B	Mapumulo	KZN294	28 336	5 403	19.1%	5 403	19.1%	4 361	16.2%	23.9%
C	iLembe	DC29	25 608	3 425	13.4%	3 425	13.4%	3 063	18.3%	11.8%
	Total iLembe		223 419	36 673	16.4%	36 673	16.4%	40 283	18.5%	(9.0%)
B	Greater Kokstad	KZN433	20 452	4 711	23.0%	4 711	23.0%	4 503	22.5%	4.6%
B	Ubuhlebezwe	KZN434	25 557	7 611	29.8%	7 611	29.8%	2 813	12.5%	170.6%
B	Umzimkhulu	KZN435	41 798	8 653	20.7%	8 653	20.7%	8 927	23.3%	(3.1%)
B	Dr Nkosazana Dlamini Zuma	KZN436	24 508	4 887	19.9%	4 887	19.9%	4 688	19.5%	4.3%
C	Harry Gwala	DC43	35 385	10 315	29.2%	10 315	29.2%	3 516	14.1%	193.4%
	Total Harry Gwala		147 700	36 177	24.5%	36 177	24.5%	24 447	18.8%	48.0%

Total Kwazulu-Natal			3 782 738	664 992	17.6%	664 992	17.6%	629 726	20.5%	5.6%
LIMPOPO										
B	Greater Giyani	LIM331	36 482	13 667	37.5%	13 667	37.5%	10 582	28.6%	29.1%
B	Greater Letaba	LIM332	55 043	11 840	21.5%	11 840	21.5%	11 627	24.3%	1.8%
B	Greater Tzaneen	LIM333	46 030	9 887	21.5%	9 887	21.5%	8 986	20.2%	10.0%
B	Ba-Phalaborwa	LIM334	39 768	8 986	22.6%	8 986	22.6%	9 065	24.4%	(0.9%)
B	Maruleng	LIM335	37 686	824	2.2%	824	2.2%	388	1.0%	112.4%
C	Mopani	DC33	74 621	21 800	29.2%	21 800	29.2%	-	-	-
Total Mopani			289 630	67 005	23.1%	67 005	23.1%	40 648	19.8%	64.8%
B	Musina	LIM341	97 258	1 254	1.3%	1 254	1.3%	1 726	2.3%	(27.3%)
B	Thulamela	LIM343	161 166	3 861	2.4%	3 861	2.4%	6 020	4.4%	(35.9%)
B	Makhado	LIM344	174 008	13 264	7.6%	13 264	7.6%	18 607	37.5%	(28.7%)
B	Collins Chabane	LIM345	45 572	10 932	24.0%	10 932	24.0%	11 057	20.9%	(1.1%)
C	Vhembe	DC34	91 003	18 213	20.0%	18 213	20.0%	23 580	41.5%	(22.8%)
Total Vhembe			569 006	47 525	8.4%	47 525	8.4%	60 991	16.4%	(22.1%)
B	Blouberg	LIM351	58 181	15 766	27.1%	15 766	27.1%	21 901	26.2%	(28.0%)
B	Molemole	LIM353	36 964	8 714	23.6%	8 714	23.6%	6 282	19.5%	38.7%
B	Polokwane	LIM354	330 171	30 046	9.1%	30 046	9.1%	7 202	2.0%	317.2%
B	Lepelle-Nkumpi	LIM355	36 918	-	-	-	-	5 940	14.0%	(100.0%)
C	Capricorn	DC35	51 128	11 535	22.6%	11 535	22.6%	1 064	2.6%	983.9%
Total Capricorn			513 361	66 062	12.9%	66 062	12.9%	42 388	7.6%	55.8%
B	Thabazimbi	LIM361	29 491	6 360	21.6%	6 360	21.6%	5 926	21.2%	7.3%
B	Lephalale	LIM362	68 593	7 209	10.5%	7 209	10.5%	8 249	14.4%	(12.6%)
B	Bela Bela	LIM366	10 392	784	7.5%	784	7.5%	3 230	27.4%	(75.7%)
B	Mogalakwena	LIM367	71 528	11 332	15.8%	11 332	15.8%	13 847	12.9%	(18.2%)
B	Modimolle-Mookgopong	LIM368	36 524	6 293	17.2%	6 293	17.2%	8 434	25.9%	(25.4%)
C	Waterberg	DC36	37 906	7 916	20.9%	7 916	20.9%	757	2.1%	945.6%
Total Waterberg			254 435	39 894	15.7%	39 894	15.7%	40 443	14.8%	(1.4%)
B	Ephraim Mogale	LIM471	47 172	8 300	17.6%	8 300	17.6%	9 704	21.9%	(14.5%)
B	Elias Msoaledi	LIM472	41 658	13 410	32.2%	13 410	32.2%	9 756	22.9%	37.4%
B	Makhuduthamaga	LIM473	67 413	15 500	23.0%	15 500	23.0%	3 693	5.1%	319.7%
B	Tubatse Fetakgomo	LIM476	64 355	10 607	16.5%	10 607	16.5%	12 036	16.7%	(11.9%)
C	Sekhukhune	DC47	136 510	26 950	19.7%	26 950	19.7%	36 114	27.6%	(25.4%)
Total Sekhukhune			357 108	74 767	20.9%	74 767	20.9%	71 304	19.7%	4.9%
Total Limpopo			1 983 541	295 253	14.9%	295 253	14.9%	255 774	14.4%	15.4%
MPUMALANGA										
B	Albert Luthuli	MP301	43 552	10 337	23.7%	10 337	23.7%	157	0.4%	6492.6%
B	Msukaligwa	MP302	64 661	13 449	20.8%	13 449	20.8%	14 938	17.2%	(10.0%)
B	Mkhondo	MP303	131 293	7 041	5.4%	7 041	5.4%	1 265	1.0%	456.6%
B	Pixley Ka Seme (MP)	MP304	23 478	807	3.4%	807	3.4%	472	1.1%	70.9%
B	Lekwa	MP305	143 711	5 832	4.1%	5 832	4.1%	4 441	8.3%	31.3%
B	Dipaleseng	MP306	16 011	862	5.4%	862	5.4%	928	1496.0%	(7.1%)
B	Govan Mbeki	MP307	57 854	180	0.3%	180	0.3%	18 628	30.0%	(99.0%)
C	Gert Sibande	DC30	59 407	3 252	5.5%	3 252	5.5%	17 579	31.1%	(81.5%)
Total Gert Sibande			539 966	41 759	7.7%	41 759	7.7%	58 409	12.4%	(28.5%)
B	Victor Khanye	MP311	38 250	708	1.9%	708	1.9%	1 864	9.2%	(62.0%)
B	Emalahleni (MP)	MP312	136 563	44 758	32.8%	44 758	32.8%	30 667	25.6%	45.9%
B	Steve Tshwete	MP313	75 049	17 408	23.2%	17 408	23.2%	-	-	-
B	Emakhazeni	MP314	53 116	13 031	24.5%	13 031	24.5%	10 328	10.6%	26.2%
B	Thembisile Hani	MP315	50 814	11 092	21.8%	11 092	21.8%	1 627	3.6%	581.7%
B	Dr J.S. Moroka	MP316	56 171	280	0.5%	280	0.5%	3 796	6.7%	(92.6%)
C	Nkangala	DC31	35 951	8 000	22.3%	8 000	22.3%	6 986	19.0%	14.5%
Total Nkangala			445 914	95 277	21.4%	95 277	21.4%	55 268	12.3%	72.4%
B	Thaba Chweu	MP321	106 408	28 995	27.2%	28 995	27.2%	10 876	16.2%	166.6%
B	Nkomazi	MP324	74 680	17 632	23.6%	17 632	23.6%	13 532	19.4%	30.3%
B	Bushbuckridge	MP325	78 438	1 214	1.5%	1 214	1.5%	2 335	2.9%	(48.0%)
B	City of Mbombela	MP326	154 914	28 712	18.5%	28 712	18.5%	25 785	16.4%	11.4%

C	Ehlanzeni	DC32	48 728	9 742	20.0%	9 742	20.0%	9 235	21.0%	5.5%
	Total Ehlanzeni		463 167	86 295	18.6%	86 295	18.6%	61 763	14.7%	39.7%
	Total Mpumalanga		1 449 047	223 331	15.4%	223 331	15.4%	175 439	13.1%	27.3%
	NORTH WEST									
B	Moretele	NW371	41 158	1 073	2.6%	1 073	2.6%	5 546	14.7%	(80.6%)
B	Madibeng	NW372	90 029	18 078	20.1%	18 078	20.1%	7 254	8.5%	149.2%
B	Rustenburg	NW373	251 728	55 919	22.2%	55 919	22.2%	47 205	21.0%	18.5%
B	Kgetlengrivier	NW374	56 857	8 148	14.3%	8 148	14.3%	6 412	14.9%	27.1%
B	Moses Kotane	NW375	107 752	16 610	15.4%	16 610	15.4%	19 650	18.0%	(15.5%)
C	Bojanala Platinum	DC37	61 882	7 822	12.6%	7 822	12.6%	4 204	7.0%	86.1%
	Total Bojanala Platinum		609 408	107 651	17.7%	107 651	17.7%	90 272	16.1%	19.3%
B	Ratlou	NW381	46 678	2 725	5.8%	2 725	5.8%	2 122	5.3%	28.4%
B	Tswaing	NW382	22 322	6 102	27.3%	6 102	27.3%	5 791	20.2%	5.4%
B	Mafikeng	NW383	235 063	13 155	5.6%	13 155	5.6%	812	0.4%	1519.5%
B	Ditsobotla	NW384	45 941	5 940	12.9%	5 940	12.9%	8 805	89.8%	(32.5%)
B	Ramotshere Moiloa	NW385	50 388	10 722	21.3%	10 722	21.3%	9 358	24.3%	14.6%
C	Ngaka Modiri Molema	DC38	64 457	5 740	8.9%	5 740	8.9%	6 770	11.5%	(15.2%)
	Total Ngaka Modiri Molema		464 848	44 384	9.5%	44 384	9.5%	33 659	9.0%	31.9%
B	Naledi (NW)	NW392	34 868	10 231	29.3%	10 231	29.3%	1 248	4.1%	719.8%
B	Mamusa	NW393	11 808	-	-	-	-	2 342	23.3%	(100.0%)
B	Greater Taung	NW394	54 157	6 662	12.3%	6 662	12.3%	13 428	137.0%	(50.4%)
B	Lekwa-Teemane	NW396	33 784	6 211	18.4%	6 211	18.4%	3 454	14.1%	79.8%
B	Kagisano-Molopo	NW397	46 050	9 591	20.8%	9 591	20.8%	5 782	15.9%	65.9%
C	Dr Ruth Segomotsi Mompati	DC39	43 395	8 198	18.9%	8 198	18.9%	8 563	19.5%	(4.3%)
	Total Dr Ruth Segomotsi Mompati		224 062	40 893	18.3%	40 893	18.3%	34 817	22.4%	17.5%
B	City of Matlosana	NW403	318 912	52 728	16.5%	52 728	16.5%	47 788	16.6%	10.3%
B	Maquassi Hills	NW404	159 427	5 362	3.4%	5 362	3.4%	4 870	3.9%	10.1%
B	J B Marks	NW405	93 178	7 546	8.1%	7 546	8.1%	7 671	8.3%	(1.6%)
C	Dr Kenneth Kaunda	DC40	55 421	8 514	15.4%	8 514	15.4%	9 212	17.3%	(7.6%)
	Total Dr Kenneth Kaunda		626 938	74 150	11.8%	74 150	11.8%	69 540	12.4%	6.6%
	Total North West		1 925 255	267 078	13.9%	267 078	13.9%	228 288	13.8%	17.0%
	NORTHERN CAPE									
B	Joe Morolong	NC451	31 846	-	-	-	-	915	4.3%	(100.0%)
B	Ga-Segonyana	NC452	15 824	3 318	21.0%	3 318	21.0%	4 110	29.0%	(19.3%)
B	Gamagara	NC453	37 085	8 587	23.2%	8 587	23.2%	4 182	14.3%	105.3%
C	John Taolo Gaetsewe	DC45	15 799	3 622	22.9%	3 622	22.9%	3 434	24.8%	5.5%
	Total John Taolo Gaetsewe		100 553	15 527	15.4%	15 527	15.4%	12 642	16.0%	22.8%
B	Richtersveld	NC061	5 000	913	18.3%	913	18.3%	994	16.1%	(8.2%)
B	Nama Khoi	NC062	20 794	4 826	23.2%	4 826	23.2%	4 536	26.3%	6.4%
B	Kamiesberg	NC064	6 540	1 519	23.2%	1 519	23.2%	1 474	5.7%	3.1%
B	Hantam	NC065	12 763	1 613	12.6%	1 613	12.6%	1 659	13.8%	(2.8%)
B	Karoo Hoogland	NC066	12 138	1 691	13.9%	1 691	13.9%	3 400	31.0%	(50.3%)
B	Khai-Ma	NC067	9 100	1 281	14.1%	1 281	14.1%	1 626	18.9%	(21.2%)
C	Namakwa	DC6	21 496	4 804	22.3%	4 804	22.3%	4 177	24.7%	15.0%
	Total Namakwa		87 831	16 647	19.0%	16 647	19.0%	17 867	18.3%	(6.8%)
B	Ubuntu	NC071	2 741	1 610	58.7%	1 610	58.7%	422	12.5%	281.6%
B	Umsobomvu	NC072	19 041	2 917	15.3%	2 917	15.3%	3 295	22.1%	(11.5%)
B	Emlthanjeni	NC073	16 109	4 332	26.9%	4 332	26.9%	3 186	21.3%	36.0%
B	Kareeberg	NC074	13 330	1 880	14.1%	1 880	14.1%	2 323	23.6%	(19.1%)
B	Renosterberg	NC075	6 476	926	14.3%	926	14.3%	1 023	20.5%	(9.4%)
B	Thembellihe	NC076	6 130	1 700	27.7%	1 700	27.7%	1 393	21.4%	22.0%
B	Siyathemba	NC077	8 141	1 691	20.8%	1 691	20.8%	2 312	23.8%	(26.9%)
B	Siyancuma	NC078	10 673	747	7.0%	747	7.0%	1 610	15.7%	(53.6%)
C	Pixley Ka Seme (NC)	DC7	11 576	2 772	23.9%	2 772	23.9%	2 682	23.8%	3.3%
	Total Pixley ka Seme (NC)		94 216	18 575	19.7%	18 575	19.7%	18 245	21.3%	1.8%
B	!Kait Garib	NC082	21 075	(5 526)	(26.2%)	(5 526)	(26.2%)	3 815	21.6%	(244.8%)

B	!Kheis	NC084	7 624	1 378	18.1%	1 378	18.1%	1 191	14.8%	15.8%	
B	Tsantsabane	NC085	12 127	-	-	-	-	956	6.2%	(100.0%)	
B	Kgatelepele	NC086	8 179	2 092	25.6%	2 092	25.6%	1 580	18.5%	32.4%	
B	Dawid Kruiper	NC087	33 090	-	-	-	-	7 627	10.2%	(100.0%)	
C	Z F Mgcawu	DC8	16 667	2 537	15.2%	2 537	15.2%	3 546	25.5%	(28.5%)	
	Total Z F Mgcawu		98 761	481	0.5%	481	0.5%	18 716	13.5%	(97.4%)	
B	Sol Plaatje	NC091	433 631	80 224	18.5%	80 224	18.5%	148 036	37.7%	(45.8%)	
B	Dikgallong	NC092	10 779	1 704	15.8%	1 704	15.8%	2 166	23.6%	(21.3%)	
B	Magareng	NC093	9 656	2 591	26.8%	2 591	26.8%	2 007	15.4%	29.1%	
B	Phokwane	NC094	22 569	3 631	16.1%	3 631	16.1%	5 579	24.1%	(34.9%)	
C	Frances Baard	DC9	21 217	3 989	18.8%	3 989	18.8%	5 697	21.2%	(30.0%)	
	Total Frances Baard		497 853	92 138	18.5%	92 138	18.5%	163 485	35.2%	(43.6%)	
	Total Northern Cape		879 214	143 369	16.3%	143 369	16.3%	230 955	26.7%	(37.9%)	
	WESTERN CAPE										
A	Cape Town	CPT	535 008	116 091	21.7%	116 091	21.7%	94 521	21.0%	22.8%	
	Total Metros		535 008	116 091	21.7%	116 091	21.7%	94 521	21.0%	22.8%	
B	Matzikama	WC011	21 196	4 346	20.5%	4 346	20.5%	2 773	19.7%	56.7%	
B	Cederberg	WC012	13 305	3 304	24.8%	3 304	24.8%	3 096	26.2%	6.7%	
B	Bergrivier	WC013	22 390	6 710	30.0%	6 710	30.0%	5 715	30.2%	17.4%	
B	Saldanha Bay	WC014	18 003	3 839	21.3%	3 839	21.3%	3 512	20.5%	9.3%	
B	Swartland	WC015	20 012	5 874	29.3%	5 874	29.3%	3 998	21.3%	46.9%	
C	West Coast	DC1	12 424	2 540	20.4%	2 540	20.4%	2 347	22.1%	8.2%	
	Total West Coast		107 330	26 613	24.8%	26 613	24.8%	21 440	23.5%	24.1%	
B	Witzenberg	WC022	28 588	4 894	17.1%	4 894	17.1%	5 153	18.5%	(5.0%)	
B	Drakenstein	WC023	94 524	20 625	21.8%	20 625	21.8%	15 439	11.0%	33.6%	
B	Stellenbosch	WC024	75 155	11 722	15.6%	11 722	15.6%	3 824	3.9%	206.5%	
B	Breede Valley	WC025	35 162	7 580	21.6%	7 580	21.6%	7 389	19.7%	2.6%	
B	Langeberg	WC026	24 613	5 000	20.3%	5 000	20.3%	7 433	19.2%	(32.7%)	
C	Cape Winelands DM	DC2	48 925	8 956	18.3%	8 956	18.3%	3 633	8.1%	146.5%	
	Total Cape Winelands		306 967	58 776	19.1%	58 776	19.1%	42 872	11.1%	37.1%	
B	Theewaterskloof	WC031	21 773	4 678	21.5%	4 678	21.5%	4 479	21.5%	4.5%	
B	Overstrand	WC032	59 731	14 764	24.7%	14 764	24.7%	14 621	26.2%	1.0%	
B	Cape Agulhas	WC033	15 845	4 252	26.8%	4 252	26.8%	3 858	25.7%	10.2%	
B	Swellendam	WC034	28 962	4 508	15.6%	4 508	15.6%	5 143	20.0%	(12.3%)	
C	Overberg	DC3	11 191	2 252	20.1%	2 252	20.1%	2 053	19.3%	9.7%	
	Total Overberg		137 502	30 455	22.1%	30 455	22.1%	30 153	23.5%	1.0%	
B	Kannaland	WC041	15 081	2 201	14.6%	2 201	14.6%	33	0.2%	6620.4%	
B	Hessequa	WC042	30 464	5 864	19.3%	5 864	19.3%	3 628	14.8%	61.7%	
B	Mossel Bay	WC043	49 574	12 359	24.9%	12 359	24.9%	10 658	23.2%	16.0%	
B	George	WC044	85 464	12 894	15.1%	12 894	15.1%	12 386	19.9%	4.1%	
B	Oudshoorn	WC045	84 998	17 745	20.9%	17 745	20.9%	12 447	13.9%	42.6%	
B	Bitou	WC047	40 810	9 442	23.1%	9 442	23.1%	7 066	22.5%	33.6%	
B	Knysna	WC048	33 110	5 882	17.8%	5 882	17.8%	6 682	23.0%	(12.0%)	
C	Garden Route	DC4	45 770	8 616	18.8%	8 616	18.8%	9 876	5.0%	(12.8%)	
	Total Garden Route		385 272	75 004	19.5%	75 004	19.5%	62 775	12.7%	19.5%	
B	Laingsburg	WC051	9 682	2 716	28.1%	2 716	28.1%	2 577	28.6%	5.4%	
B	Prince Albert	WC052	7 832	1 504	19.2%	1 504	19.2%	1 550	20.9%	(3.0%)	
B	Beaufort West	WC053	21 498	2 207	10.3%	2 207	10.3%	3 829	22.9%	(42.4%)	
C	Central Karoo	DC5	10 363	982	9.5%	982	9.5%	2 970	30.8%	(66.9%)	
	Total Central Karoo		49 375	7 409	15.0%	7 409	15.0%	10 927	25.5%	(32.2%)	
	Total Western Cape		1 521 454	314 349	20.7%	314 349	20.7%	262 688	16.5%	19.7%	
	Total National		20 010 032	3 394 474	17.0%	3 394 474	17.0%	2 887 244	15.8%	17.6%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Finance and administration		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	1 056 121	249 364	23.6%	249 364	23.6%	191 106	20.2%	30.5%
A	Nelson Mandela Bay	NMA	2 124 992	(747 602)	(35.2%)	(747 602)	(35.2%)	218 857	27.5%	(441.6%)
	Total Metros		3 181 113	(498 238)	(15.7%)	(498 238)	(15.7%)	409 963	23.6%	(221.5%)
B	Dr Beyers Naude	EC101	70 696	20 826	29.5%	20 826	29.5%	28 499	19.6%	(26.9%)
B	Blue Crane Route	EC102	60 540	12 532	20.7%	12 532	20.7%	9 531	16.0%	31.5%
B	Makana	EC104	169 781	19 878	11.7%	19 878	11.7%	5 886	3.0%	237.7%
B	Ndlambe	EC105	89 550	17 018	19.0%	17 018	19.0%	12 927	14.2%	31.6%
B	Sundays River Valley	EC106	69 870	10 174	14.6%	10 174	14.6%	8 087	11.3%	25.8%
B	Kouga	EC108	177 872	27 544	15.5%	27 544	15.5%	24 888	18.2%	10.7%
B	Kou-Kamma	EC109	50 890	6 542	12.9%	6 542	12.9%	1 713	3.9%	281.9%
C	Sarah Baartman	DC10	43 730	14 414	33.0%	14 414	33.0%	14 904	36.3%	(3.3%)
	Total Sarah Baartman		732 929	128 927	17.6%	128 927	17.6%	106 434	13.5%	21.1%
B	Mbhashe	EC121	132 308	6 897	5.2%	6 897	5.2%	12 520	8.2%	(44.9%)
B	Mngquma	EC122	145 087	11 532	7.9%	11 532	7.9%	2 182	1.5%	428.6%
B	Great Kei	EC123	60 232	-	-	-	-	5 298	7.4%	(100.0%)
B	Amahlathi	EC124	50 871	1 224	2.4%	1 224	2.4%	3 105	5.8%	(60.6%)
B	Nggushwa	EC126	64 443	11 550	17.9%	11 550	17.9%	10 559	16.5%	9.4%
B	Raymond Mhlaba	EC129	133 418	22 235	16.7%	22 235	16.7%	38 833	28.0%	(42.7%)
C	Amathole	DC12	394 121	-	-	-	-	64 947	16.8%	(100.0%)
	Total Amathole		980 479	53 438	5.5%	53 438	5.5%	137 444	13.6%	(61.1%)
B	Inxuba Yethemba	EC131	43 320	768	1.8%	768	1.8%	6 536	12.9%	(88.2%)
B	Intsika Yethu	EC135	95 391	10 722	11.2%	10 722	11.2%	2 656	2.5%	303.7%
B	Emalahleni (EC)	EC136	55 551	25 540	46.0%	25 540	46.0%	12 841	22.3%	98.9%
B	Engcobo	EC137	120 659	14 588	12.1%	14 588	12.1%	12 581	13.3%	16.0%
B	Sakhisizwe	EC138	28 486	4 020	14.1%	4 020	14.1%	4 305	15.2%	(6.6%)
B	Enoch Mgijima	EC139	192 476	30 913	16.1%	30 913	16.1%	26 777	18.9%	15.4%
C	Chris Hani	DC13	383 934	49 860	13.0%	49 860	13.0%	43 268	12.0%	15.2%
	Total Chris Hani		919 816	136 412	14.8%	136 412	14.8%	108 964	13.0%	25.2%
B	Elundini	EC141	89 927	15 992	17.8%	15 992	17.8%	12 417	13.2%	28.8%
B	Senqu	EC142	68 586	13 135	19.2%	13 135	19.2%	12 529	19.7%	4.8%
B	Walter Sisulu	EC145	50 961	5 716	11.2%	5 716	11.2%	10 500	24.6%	(45.6%)
C	Joe Gqabi	DC14	97 531	19 732	20.2%	19 732	20.2%	36 885	23.3%	(46.5%)
	Total Joe Gqabi		307 005	54 575	17.8%	54 575	17.8%	72 332	20.2%	(24.5%)
B	Nguza Hills	EC153	88 203	19 204	21.8%	19 204	21.8%	5 270	8.2%	264.4%
B	Port St Johns	EC154	60 974	5 960	9.8%	5 960	9.8%	5 230	9.4%	14.0%
B	Nyandeni	EC155	165 673	20 507	12.4%	20 507	12.4%	20 791	13.9%	(1.4%)
B	Mhlonlo	EC156	76 796	13 493	17.6%	13 493	17.6%	12 574	18.2%	7.3%
B	King Sabata Dalindyebo	EC157	404 288	59 193	14.6%	59 193	14.6%	61 409	17.7%	(3.6%)
C	O R Tambo	DC15	314 029	63 038	20.1%	63 038	20.1%	58 238	22.2%	8.2%
	Total O .R. Tambo		1 109 964	181 395	16.3%	181 395	16.3%	163 512	17.3%	10.9%
B	Matatiele	EC441	195 928	16 449	8.4%	16 449	8.4%	36 903	24.5%	(55.4%)
B	Umtzimvubu	EC442	181 156	14 315	7.9%	14 315	7.9%	4 153	3.1%	244.7%
B	Mbizana	EC443	111 611	10 619	9.5%	10 619	9.5%	12 280	8.5%	(13.5%)
B	Ntabankulu	EC444	99 019	10 803	10.9%	10 803	10.9%	9 949	15.2%	8.6%
C	Alfred Nzo	DC44	314 431	24 336	7.7%	24 336	7.7%	46 189	19.6%	(47.3%)
	Total Alfred Nzo		902 144	76 523	8.5%	76 523	8.5%	109 473	15.0%	(30.1%)

	Total Eastern Cape		8 133 451	133 032	1.6%	133 032	1.6%	1 108 121	17.3%	(88.0%)
	FREE STATE									
A	Mangaung	MAN	1 227 464	273 978	22.3%	273 978	22.3%	250 972	22.9%	9.2%
	Total Metros		1 227 464	273 978	22.3%	273 978	22.3%	250 972	22.9%	9.2%
B	Letsemeng	FS161	103 114	8 695	8.4%	8 695	8.4%	10 177	(2.0%)	(14.6%)
B	Kopanong	FS162	275 367	-	-	-	-	28 906	53.4%	(100.0%)
B	Mohokare	FS163	98 223	4 100	4.2%	4 100	4.2%	6 759	8.0%	(39.3%)
C	Xhariep	DC16	39 043	7 950	20.4%	7 950	20.4%	8 067	23.2%	(1.4%)
	Total Xhariep		515 747	20 745	4.0%	20 745	4.0%	53 909	(15.8%)	(61.5%)
B	Masilonyana	FS181	112 785	49	0.0%	49	0.0%	346	0.7%	(85.8%)
B	Tokologo	FS182	38 247	8 516	22.3%	8 516	22.3%	9 641	38.0%	(11.7%)
B	Tswelopele	FS183	4 281	2 823	66.0%	2 823	66.0%	2 093	3.0%	34.9%
B	Maljhabeng	FS184	989 380	67 264	6.8%	67 264	6.8%	60 782	11.5%	10.7%
B	Nala	FS185	127 076	-	-	-	-	17 508	14.0%	(100.0%)
C	Lejweleputswa	DC18	47 410	9 192	19.4%	9 192	19.4%	9 271	20.7%	(0.9%)
	Total Lejweleputswa		1 319 178	87 844	6.7%	87 844	6.7%	99 641	11.9%	(11.8%)
B	Setsoto	FS191	110 951	23 435	21.1%	23 435	21.1%	17 978	19.8%	30.4%
B	Dihlabeng	FS192	270 524	58 119	21.5%	58 119	21.5%	43 878	14.9%	32.5%
B	Nketoana	FS193	54 302	12 875	23.7%	12 875	23.7%	10 724	17.5%	20.1%
B	Maluti-a-Phofung	FS194	1 337 272	48 478	3.6%	48 478	3.6%	40 591	6.4%	19.4%
B	Phumelela	FS195	48 612	1 904	3.9%	1 904	3.9%	1 571	4.1%	21.2%
B	Mantsope	FS196	84 147	2 417	2.9%	2 417	2.9%	(105)	(0.2%)	(2393.6%)
C	Thabo Mofutsanyana	DC19	38 509	11 179	29.0%	11 179	29.0%	10 972	30.1%	1.9%
	Total Thabo Mofutsanyana		1 944 316	158 406	8.1%	158 406	8.1%	125 609	10.3%	26.1%
B	Moghaka	FS201	128 391	25 153	19.6%	25 153	19.6%	16 437	13.3%	53.0%
B	Ngwathe	FS203	190 529	25 949	13.6%	25 949	13.6%	24 945	8.2%	4.0%
B	Metsimaholo	FS204	255 693	41 469	16.2%	41 469	16.2%	37 710	16.9%	10.0%
B	Matube	FS205	139 297	-	-	-	-	3 135	3.0%	(100.0%)
C	Fezile Dabi	DC20	109 013	27 995	25.7%	27 995	25.7%	19 068	18.5%	46.8%
	Total Fezile Dabi		822 923	120 566	14.7%	120 566	14.7%	101 294	11.8%	19.0%
	Total Free State		5 829 627	661 540	11.3%	661 540	11.3%	631 425	17.2%	4.8%
	GAUTENG									
A	City of Ekurhuleni	EKU	4 468 159	895 835	20.0%	895 835	20.0%	836 454	18.9%	7.1%
A	City of Johannesburg	JHB	7 963 589	5 832 360	73.2%	5 832 360	73.2%	2 290 364	33.8%	154.6%
A	City of Tshwane	TSH	6 613 436	1 363 058	20.6%	1 363 058	20.6%	982 407	17.1%	38.7%
	Total Metros		19 045 184	8 091 253	42.5%	8 091 253	42.5%	4 109 225	24.2%	96.9%
B	Emfuleni	GT421	706 504	133 684	18.9%	133 684	18.9%	100 081	15.5%	33.6%
B	Midvaal	GT422	194 065	35 119	18.1%	35 119	18.1%	30 461	17.1%	15.3%
B	Lesedi	GT423	157 374	22 071	14.0%	22 071	14.0%	22 019	16.7%	0.2%
C	Sedibeng	DC42	172 327	39 329	22.8%	39 329	22.8%	39 470	25.4%	(0.4%)
	Total Sedibeng		1 230 269	230 202	18.7%	230 202	18.7%	192 031	17.3%	19.9%
B	Mogale City	GT481	681 536	122 080	17.9%	122 080	17.9%	83 254	8.9%	46.6%
B	Merafong City	GT484	470 237	37 220	7.9%	37 220	7.9%	30 674	7.3%	21.3%
B	Rand West City	GT485	368 659	46 040	12.5%	46 040	12.5%	21 606	9.0%	113.1%
C	West Rand	DC48	66 906	15 687	23.4%	15 687	23.4%	16 387	12.7%	(4.3%)
	Total West Rand		1 587 338	221 027	13.9%	221 027	13.9%	151 921	8.8%	45.5%
	Total Gauteng		21 862 791	8 542 482	39.1%	8 542 482	39.1%	4 453 176	22.5%	91.8%
	KWAZULU-NATAL									
A	eThekweni	ETH	5 168 479	1 187 243	23.0%	1 187 243	23.0%	835 259	17.2%	42.1%
	Total Metros		5 168 479	1 187 243	23.0%	1 187 243	23.0%	835 259	17.2%	42.1%
B	Umdoni	KZN212	106 341	18 419	17.3%	18 419	17.3%	12 146	16.1%	51.7%
B	Umzumbe	KZN213	92 771	20 272	21.9%	20 272	21.9%	7 885	9.1%	157.1%
B	uMuziwabantu	KZN214	44 586	5 245	11.8%	5 245	11.8%	5 761	11.8%	(8.9%)
B	Ray Nkonyeni	KZN216	172 331	15 998	9.3%	15 998	9.3%	25 996	15.6%	(38.5%)

C	Ugu	DC21	285 560	109 957	38.5%	109 957	38.5%	69 462	27.1%	58.3%
	Total Ugu		701 589	169 891	24.2%	169 891	24.2%	121 249	19.1%	40.1%
B	uMshwathi	KZN221	54 964	14 006	25.5%	14 006	25.5%	7 989	15.4%	75.3%
B	uMngeni	KZN222	118 582	18 488	15.6%	18 488	15.6%	14 883	13.8%	24.2%
B	Mpofana	KZN223	56 565	19 256	34.0%	19 256	34.0%	17 959	28.9%	7.2%
B	Impendle	KZN224	41 765	13 270	31.8%	13 270	31.8%	7 834	26.4%	69.4%
B	Msunduzi	KZN225	1 090 456	170 434	15.6%	170 434	15.6%	146 807	15.8%	16.1%
B	Mkhambathini	KZN226	42 541	11 492	27.0%	11 492	27.0%	7 152	21.6%	60.7%
B	Richmond	KZN227	41 347	10 225	24.7%	10 225	24.7%	342	1.0%	2894.1%
C	uMgungundlovu	DC22	315 682	45 995	14.6%	45 995	14.6%	25 231	8.8%	82.3%
	Total uMgungundlovu		1 761 902	303 166	17.2%	303 166	17.2%	228 195	14.8%	32.9%
B	Okhahlamba	KZN235	67 286	13 221	19.6%	13 221	19.6%	12 529	21.6%	5.5%
B	Inkosi Langalibalele	KZN237	82 077	23 157	28.2%	23 157	28.2%	11 497	5.0%	101.4%
B	Alfred Duma	KZN238	110 621	27 654	25.0%	27 654	25.0%	24 627	24.9%	12.3%
C	Uthukela	DC23	318 862	9 914	3.1%	9 914	3.1%	13 730	4.2%	(27.8%)
	Total Uthukela		578 845	73 946	12.8%	73 946	12.8%	62 384	8.8%	18.5%
B	Endumeni	KZN241	64 502	15 578	24.2%	15 578	24.2%	15 850	21.6%	(1.7%)
B	Nquthu	KZN242	88 309	1 572	1.8%	1 572	1.8%	10 683	17.3%	(85.3%)
B	Msinga	KZN244	69 939	22 672	32.4%	22 672	32.4%	3 367	4.2%	573.4%
B	Umvoti	KZN245	59 092	11 440	19.4%	11 440	19.4%	10 796	43.9%	6.0%
C	Umqinyathi	DC24	131 631	9 765	7.4%	9 765	7.4%	14 948	16.3%	(34.7%)
	Total Umzinyathi		413 473	61 026	14.8%	61 026	14.8%	55 644	16.8%	9.7%
B	Newcastle	KZN252	394 915	100 196	25.4%	100 196	25.4%	64 978	18.1%	54.2%
B	Emadlangeni	KZN253	26 853	6 766	25.2%	6 766	25.2%	1 867	8.1%	262.5%
B	Dannhauser	KZN254	27 547	3 541	12.9%	3 541	12.9%	5 114	20.7%	(30.7%)
C	Amajuba	DC25	65 304	2 745	4.2%	2 745	4.2%	11 188	17.8%	(75.5%)
	Total Amajuba		514 619	113 249	22.0%	113 249	22.0%	83 146	17.7%	36.2%
B	eDumbe	KZN261	67 429	12 270	18.2%	12 270	18.2%	8 552	14.7%	43.5%
B	uPhongolo	KZN262	-	-	-	-	-	1 574	1.9%	(100.0%)
B	Abaqulusi	KZN263	77 919	13 550	17.4%	13 550	17.4%	5 585	7.3%	142.6%
B	Nongoma	KZN265	77 065	20 555	26.7%	20 555	26.7%	6 368	11.6%	222.8%
B	Ulundi	KZN266	101 807	32 660	32.1%	32 660	32.1%	8 047	7.6%	305.9%
C	Zululand	DC26	201 132	34 790	17.3%	34 790	17.3%	29 555	13.5%	17.7%
	Total Zululand		525 353	113 825	21.7%	113 825	21.7%	59 681	10.0%	90.7%
B	Umlabuyalingana	KZN271	73 252	14 412	19.7%	14 412	19.7%	7 408	10.2%	94.6%
B	Jozini	KZN272	91 001	13 878	15.3%	13 878	15.3%	12 670	16.4%	9.5%
B	Mtubatuba	KZN275	99 574	30 492	30.6%	30 492	30.6%	18 388	25.1%	65.8%
B	Hlabisa Big Five	KZN276	114 334	12 021	10.5%	12 021	10.5%	9 229	12.6%	30.2%
C	Umkhanyakude	DC27	150 253	25 148	16.7%	25 148	16.7%	27 153	17.5%	(7.4%)
	Total Umkhanyakude		528 413	95 952	18.2%	95 952	18.2%	74 849	16.6%	28.2%
B	Mfolozi	KZN281	73 147	16 660	22.8%	16 660	22.8%	13 053	24.0%	27.6%
B	uMhlathuze	KZN282	380 554	67 118	17.6%	67 118	17.6%	83 818	24.1%	(19.9%)
B	uMlalazi	KZN284	65 001	37 561	57.8%	37 561	57.8%	36 196	68.1%	3.8%
B	Mthonjaneni	KZN285	42 739	16 756	39.2%	16 756	39.2%	8 654	26.2%	93.6%
B	Nkandla	KZN286	67 422	13 005	19.3%	13 005	19.3%	11 735	18.0%	10.8%
C	King Cetshwayo	DC28	157 519	29 332	18.6%	29 332	18.6%	28 172	20.7%	4.1%
	Total uThungulu		786 381	180 432	22.9%	180 432	22.9%	181 627	26.3%	(0.7%)
B	Mandeni	KZN291	109 174	13 295	12.2%	13 295	12.2%	12 780	15.8%	4.0%
B	KwaDukuza	KZN292	181 455	30 100	16.6%	30 100	16.6%	28 217	18.2%	6.7%
B	Ndwedwe	KZN293	85 716	18 400	21.5%	18 400	21.5%	9 153	12.0%	101.0%
B	Maphumulo	KZN294	57 842	11 998	20.7%	11 998	20.7%	12 238	24.6%	(2.0%)
C	iLembe	DC29	282 041	37 618	13.3%	37 618	13.3%	37 012	13.6%	1.6%
	Total iLembe		716 228	111 410	15.6%	111 410	15.6%	99 400	15.7%	12.1%
B	Greater Kokstad	KZN433	129 095	22 012	17.1%	22 012	17.1%	19 455	11.9%	13.1%
B	Ubuhlebezwe	KZN434	66 067	14 882	22.5%	14 882	22.5%	5 373	8.5%	177.0%
B	Umqimkhulu	KZN435	73 013	16 089	22.0%	16 089	22.0%	15 271	22.7%	5.4%
B	Dr Nkosazana Dlamini Zuma	KZN436	89 094	9 428	10.6%	9 428	10.6%	8 649	12.5%	9.0%
C	Harry Gwala	DC43	187 697	39 447	21.0%	39 447	21.0%	36 924	22.9%	6.8%
	Total Harry Gwala		544 967	101 856	18.7%	101 856	18.7%	85 672	16.3%	18.9%

Total Kwazulu-Natal			12 240 248	2 511 997	20.5%	2 511 997	20.5%	1 887 108	16.5%	33.1%
LIMPOPO										
B	Greater Giyani	LIM331	198 964	39 339	19.8%	39 339	19.8%	27 852	16.0%	41.2%
B	Greater Letaba	LIM332	98 346	27 522	28.0%	27 522	28.0%	20 092	27.0%	37.0%
B	Greater Tzaneen	LIM333	237 515	45 001	18.9%	45 001	18.9%	41 006	20.5%	9.7%
B	Ba-Phalaborwa	LIM334	141 754	17 075	12.0%	17 075	12.0%	24 163	17.2%	(29.3%)
B	Maruleng	LIM335	109 729	6 631	6.0%	6 631	6.0%	2 009	1.8%	230.1%
C	Mopani	DC33	157 040	33 644	21.4%	33 644	21.4%	-	-	-
Total Mopani			943 349	169 212	17.9%	169 212	17.9%	115 122	16.5%	47.0%
B	Musina	LIM341	52 460	2 463	4.7%	2 463	4.7%	2 729	4.1%	(9.7%)
B	Thulamela	LIM343	134 431	12 511	9.3%	12 511	9.3%	14 139	11.8%	(11.5%)
B	Makhado	LIM344	301 244	29 600	9.8%	29 600	9.8%	38 827	24.1%	(23.8%)
B	Collins Chabane	LIM345	87 831	39 461	44.9%	39 461	44.9%	16 181	15.3%	143.9%
C	Vhembe	DC34	295 963	46 418	15.7%	46 418	15.7%	54 249	26.0%	(14.4%)
Total Vhembe			871 930	130 453	15.0%	130 453	15.0%	126 124	19.0%	3.4%
B	Blouberg	LIM351	108 443	22 239	20.5%	22 239	20.5%	21 262	18.2%	4.6%
B	Molemole	LIM353	75 219	14 488	19.3%	14 488	19.3%	12 407	18.7%	16.8%
B	Polokwane	LIM354	885 213	189 092	21.4%	189 092	21.4%	126 198	15.0%	49.8%
B	Lepelle-Nkumpi	LIM355	189 654	-	-	-	-	12 550	6.0%	(100.0%)
C	Capricorn	DC35	294 552	70 300	23.9%	70 300	23.9%	33 416	11.8%	110.4%
Total Capricorn			1 553 081	296 118	19.1%	296 118	19.1%	205 834	13.6%	43.9%
B	Thabazimbi	LIM361	138 686	17 539	12.6%	17 539	12.6%	15 295	18.9%	14.7%
B	Lephalale	LIM362	97 173	15 823	16.3%	15 823	16.3%	13 452	16.0%	17.6%
B	Bela Bela	LIM366	151 302	23 877	15.8%	23 877	15.8%	(9 716)	(6.9%)	(345.7%)
B	Mogalakwena	LIM367	141 015	28 641	20.3%	28 641	20.3%	24 311	18.7%	17.8%
B	Modimolle-Mookgopong	LIM368	182 271	21 941	12.0%	21 941	12.0%	25 507	15.7%	(14.0%)
C	Waterberg	DC36	46 196	7 918	17.1%	7 918	17.1%	3 022	6.7%	162.0%
Total Waterberg			756 644	115 740	15.3%	115 740	15.3%	71 870	11.2%	61.0%
B	Ephraim Mogale	LIM471	134 382	14 527	10.8%	14 527	10.8%	11 881	9.1%	22.3%
B	Elias Msoaledi	LIM472	141 655	34 814	24.6%	34 814	24.6%	35 610	26.9%	(2.2%)
B	Makhuduthamaga	LIM473	151 760	34 597	22.8%	34 597	22.8%	8 769	6.5%	294.5%
B	Tubatse Fetakgomo	LIM476	439 588	71 058	16.2%	71 058	16.2%	64 257	15.2%	10.6%
C	Sekhukhune	DC47	316 590	80 665	25.5%	80 665	25.5%	74 086	25.5%	8.9%
Total Sekhukhune			1 183 975	235 661	19.9%	235 661	19.9%	194 603	17.5%	21.1%
Total Limpopo			5 308 979	947 184	17.8%	947 184	17.8%	713 552	15.4%	32.7%
MPUMALANGA										
B	Albert Luthuli	MP301	148 682	38 002	25.6%	38 002	25.6%	3 524	2.2%	978.2%
B	Msukaligwa	MP302	110 815	19 350	17.5%	19 350	17.5%	16 112	13.9%	20.1%
B	Mkhondo	MP303	100 122	24 300	24.3%	24 300	24.3%	14 910	16.9%	63.0%
B	Pixley Ka Seme (MP)	MP304	113 121	523	0.5%	523	0.5%	4 818	5.6%	(89.1%)
B	Lekwa	MP305	110 889	5 073	4.6%	5 073	4.6%	5 964	8.3%	(14.9%)
B	Dipaleseng	MP306	55 634	10 902	19.6%	10 902	19.6%	4 669	1150.1%	133.5%
B	Govan Mbeki	MP307	431 501	72 305	16.8%	72 305	16.8%	60 687	27.7%	19.1%
C	Gert Sibande	DC30	149 510	8 925	6.0%	8 925	6.0%	21 568	17.3%	(58.6%)
Total Gert Sibande			1 220 274	179 380	14.7%	179 380	14.7%	132 251	15.2%	35.6%
B	Victor Khanye	MP311	91 806	12 609	13.7%	12 609	13.7%	13 536	15.0%	(6.8%)
B	Emalahleni (MP)	MP312	478 103	73 698	15.4%	73 698	15.4%	64 115	15.8%	14.9%
B	Steve Tshwete	MP313	291 393	66 853	22.9%	66 853	22.9%	-	-	-
B	Emakhazeni	MP314	21 037	1 504	7.2%	1 504	7.2%	8 736	24.3%	(82.8%)
B	Thembisile Hani	MP315	279 940	27 147	9.7%	27 147	9.7%	10 555	2.4%	157.2%
B	Dr J.S. Moroka	MP316	210 133	2 986	1.4%	2 986	1.4%	15 285	4.4%	(80.5%)
C	Nkangala	DC31	131 905	27 976	21.2%	27 976	21.2%	18 636	16.7%	50.1%
Total Nkangala			1 504 317	212 774	14.1%	212 774	14.1%	130 863	7.7%	62.6%
B	Thaba Chweu	MP321	166 971	41 371	24.8%	41 371	24.8%	34 258	21.4%	20.8%
B	Nkomazi	MP324	303 080	38 318	12.6%	38 318	12.6%	34 467	13.3%	11.2%
B	Bushbuckridge	MP325	721 691	20 738	2.9%	20 738	2.9%	22 193	4.6%	(6.6%)
B	City of Mbombela	MP326	541 158	125 150	23.1%	125 150	23.1%	97 405	18.8%	28.5%

C	Ehlanzeni	DC32	118 505	20 902	17.6%	20 902	17.6%	15 458	13.8%	35.2%
	Total Ehlanzeni		1 851 404	246 479	13.3%	246 479	13.3%	203 781	13.4%	21.0%
	Total Mpumalanga		4 575 995	638 634	14.0%	638 634	14.0%	466 894	11.4%	36.8%
	NORTH WEST									
B	Moretele	NW371	203 801	27 826	13.7%	27 826	13.7%	31 344	13.4%	(11.2%)
B	Madibeng	NW372	1 254 076	54 416	4.3%	54 416	4.3%	156 855	12.4%	(65.3%)
B	Rustenburg	NW373	478 141	81 152	17.0%	81 152	17.0%	86 211	17.8%	(5.9%)
B	Kgetlengrivier	NW374	16 626	4 408	26.5%	4 408	26.5%	4 171	12.1%	5.7%
B	Moses Kotane	NW375	283 950	48 394	17.0%	48 394	17.0%	62 612	28.0%	(22.7%)
C	Bojanala Platinum	DC37	94 120	9 488	10.1%	9 488	10.1%	7 940	9.5%	19.5%
	Total Bojanala Platinum		2 330 713	225 684	9.7%	225 684	9.7%	349 132	15.0%	(35.4%)
B	Ratlou	NW381	61 315	5 855	9.5%	5 855	9.5%	5 215	9.0%	12.3%
B	Tswaing	NW382	131 845	9 908	7.5%	9 908	7.5%	6 816	11.0%	45.4%
B	Mafikeng	NW383	303 115	33 761	11.1%	33 761	11.1%	22 000	9.5%	53.5%
B	Ditsobotla	NW384	185 644	18 336	9.9%	18 336	9.9%	35 224	129.5%	(47.9%)
B	Ramotshere Moiloa	NW385	114 055	15 590	13.7%	15 590	13.7%	26 083	33.7%	(40.2%)
C	Ngaka Modiri Molema	DC38	322 663	24 011	7.4%	24 011	7.4%	53 957	10.6%	(55.5%)
	Total Ngaka Modiri Molema		1 118 637	107 462	9.6%	107 462	9.6%	149 293	15.5%	(28.0%)
B	Naledi (NW)	NW392	107 114	16 413	15.3%	16 413	15.3%	641	0.7%	2459.2%
B	Mamusa	NW393	111 989	3 168	2.8%	3 168	2.8%	11 603	10.3%	(72.7%)
B	Greater Taung	NW394	118 546	17 534	14.8%	17 534	14.8%	23 440	86.2%	(25.2%)
B	Lekwa-Teemane	NW396	150 324	9 396	6.3%	9 396	6.3%	8 908	7.0%	5.5%
B	Kagisano-Molopo	NW397	96 989	14 450	14.9%	14 450	14.9%	12 561	12.2%	15.0%
C	Dr Ruth Segomotsi Mompati	DC39	70 084	38 844	55.4%	38 844	55.4%	19 024	29.0%	104.2%
	Total Dr Ruth Segomotsi Mompati		655 047	99 806	15.2%	99 806	15.2%	76 178	14.5%	31.0%
B	City of Matlosana	NW403	279 833	25 236	9.0%	25 236	9.0%	21 556	7.5%	17.1%
B	Maquassi Hills	NW404	64 153	10 275	16.0%	10 275	16.0%	11 648	16.0%	(11.8%)
B	J B Marks	NW405	293 522	23 388	8.0%	23 388	8.0%	22 647	7.7%	3.3%
C	Dr Kenneth Kaunda	DC40	72 249	12 943	17.9%	12 943	17.9%	17 137	25.2%	(24.5%)
	Total Dr Kenneth Kaunda		709 758	71 843	10.1%	71 843	10.1%	72 989	10.1%	(1.6%)
	Total North West		4 814 155	504 793	10.5%	504 793	10.5%	647 593	14.3%	(22.1%)
	NORTHERN CAPE									
B	Joe Morolong	NC451	98 970	-	-	-	-	6 239	6.9%	(100.0%)
B	Ga-Segonyana	NC452	168 259	39 327	23.4%	39 327	23.4%	16 204	10.8%	142.7%
B	Gamagara	NC453	137 568	14 327	10.4%	14 327	10.4%	10 312	10.7%	38.9%
C	John Taolo Gaetsewe	DC45	49 781	10 224	20.5%	10 224	20.5%	8 368	19.9%	22.2%
	Total John Taolo Gaetsewe		454 579	63 878	14.1%	63 878	14.1%	41 123	10.9%	55.3%
B	Richtersveld	NC061	23 217	4 797	20.7%	4 797	20.7%	4 917	22.8%	(2.4%)
B	Nama Khoi	NC062	100 633	17 365	17.3%	17 365	17.3%	14 319	14.8%	21.3%
B	Kamiesberg	NC064	31 131	3 335	10.7%	3 335	10.7%	3 184	16.1%	4.8%
B	Hantam	NC065	22 390	3 800	17.0%	3 800	17.0%	3 406	17.4%	11.6%
B	Karoo Hoogland	NC066	17 313	3 236	18.7%	3 236	18.7%	2 306	12.1%	40.3%
B	Khai-Ma	NC067	22 867	2 108	9.2%	2 108	9.2%	3 072	16.5%	(31.4%)
C	Namakwa	DC6	21 875	5 893	26.9%	5 893	26.9%	4 811	23.8%	22.5%
	Total Namakwa		239 425	40 534	16.9%	40 534	16.9%	36 015	16.7%	12.5%
B	Ubuntu	NC071	64 764	4 996	7.7%	4 996	7.7%	2 672	4.1%	87.0%
B	Umsobomvu	NC072	36 004	3 536	9.8%	3 536	9.8%	4 368	14.0%	(19.0%)
B	Emthanjeni	NC073	38 797	7 863	20.3%	7 863	20.3%	8 330	20.9%	(5.6%)
B	Kareeberg	NC074	14 885	5 756	38.7%	5 756	38.7%	3 091	16.3%	86.2%
B	Renosterberg	NC075	18 771	6 050	32.2%	6 050	32.2%	5 782	29.9%	4.6%
B	Thembelihle	NC076	20 568	6 016	29.2%	6 016	29.2%	3 659	16.0%	64.4%
B	Siyathemba	NC077	43 849	6 192	14.1%	6 192	14.1%	5 017	11.7%	23.4%
B	Siyancuma	NC078	55 276	3 292	6.0%	3 292	6.0%	8 270	15.6%	(60.2%)
C	Pixley Ka Seme (NC)	DC7	23 779	4 569	19.2%	4 569	19.2%	4 890	22.6%	(6.6%)
	Total Pixley ka Seme (NC)		316 692	48 269	15.2%	48 269	15.2%	46 078	14.6%	4.8%
B	!Kait Garib	NC082	77 930	19 135	24.6%	19 135	24.6%	19 259	34.7%	(0.6%)

B	!Kheis	NC084	31 388	4 879	15.5%	4 879	15.5%	5 908	21.1%	(17.4%)	
B	Tsantsabane	NC085	57 898			-		12 396	21.2%	(100.0%)	
B	Kgatelopele	NC086	28 916	7 320	25.3%	7 320	25.3%	6 393	23.1%	14.5%	
B	Dawid Kruiper	NC087	171 036			-		32 672	17.9%	(100.0%)	
C	Z F Mgcawu	DC8	39 563	6 093	15.4%	6 093	15.4%	7 157	20.8%	(14.9%)	
	Total Z F Mgcawu		406 732	37 427	9.2%	37 427	9.2%	83 785	21.7%	(55.3%)	
B	Sol Plaatje	NC091	262 274	55 856	21.3%	55 856	21.3%	57 221	23.6%	(2.4%)	
B	Dikgallong	NC092	66 733	8 206	12.3%	8 206	12.3%	6 753	7.6%	21.5%	
B	Magareng	NC093	43 515	6 185	14.2%	6 185	14.2%	4 177	9.4%	48.1%	
B	Phokwane	NC094	59 054	6 052	10.2%	6 052	10.2%	7 944	13.5%	(23.8%)	
C	Frances Baard	DC9	53 412	10 035	18.8%	10 035	18.8%	7 070	16.0%	41.9%	
	Total Frances Baard		484 987	86 334	17.8%	86 334	17.8%	83 165	17.4%	3.8%	
	Total Northern Cape		1 902 415	276 442	14.5%	276 442	14.5%	290 166	16.4%	(4.7%)	
	WESTERN CAPE										
A	Cape Town	CPT	8 413 698	1 672 811	19.9%	1 672 811	19.9%	1 477 835	18.6%	13.2%	
	Total Metros		8 413 698	1 672 811	19.9%	1 672 811	19.9%	1 477 835	18.6%	13.2%	
B	Matzikama	WC011	66 946	12 135	18.1%	12 135	18.1%	8 469	14.3%	43.3%	
B	Cederberg	WC012	76 142	15 765	20.7%	15 765	20.7%	21 163	22.0%	(25.5%)	
B	Bergrivier	WC013	72 955	14 382	19.7%	14 382	19.7%	11 040	16.8%	30.3%	
B	Saldanha Bay	WC014	234 692	37 088	15.8%	37 088	15.8%	41 357	18.7%	(10.3%)	
B	Swartland	WC015	107 120	18 796	17.5%	18 796	17.5%	17 174	17.1%	9.4%	
C	West Coast	DC1	42 180	8 300	19.7%	8 300	19.7%	7 108	16.4%	16.8%	
	Total West Coast		600 035	106 465	17.7%	106 465	17.7%	106 311	18.2%	0.1%	
B	Witzenberg	WC022	90 177	18 843	20.9%	18 843	20.9%	15 314	17.4%	23.0%	
B	Drakenstein	WC023	382 240	90 389	23.6%	90 389	23.6%	71 358	19.7%	26.7%	
B	Stellenbosch	WC024	278 650	38 207	13.7%	38 207	13.7%	19 974	8.5%	91.3%	
B	Breede Valley	WC025	186 804	29 864	16.0%	29 864	16.0%	30 572	17.3%	(2.3%)	
B	Langeberg	WC026	105 124	23 166	22.0%	23 166	22.0%	16 052	19.7%	44.3%	
C	Cape Winelands DM	DC2	96 727	15 843	16.4%	15 843	16.4%	5 415	5.9%	192.6%	
	Total Cape Winelands		1 139 723	216 312	19.0%	216 312	19.0%	158 686	15.3%	36.3%	
B	Theewaterskloof	WC031	154 934	27 918	18.0%	27 918	18.0%	33 751	24.1%	(17.3%)	
B	Overstrand	WC032	184 233	40 269	21.9%	40 269	21.9%	34 358	21.1%	17.2%	
B	Cape Agulhas	WC033	87 631	16 125	18.4%	16 125	18.4%	14 490	18.8%	11.3%	
B	Swellendam	WC034	57 834	12 167	21.0%	12 167	21.0%	12 090	23.0%	0.6%	
C	Overberg	DC3	39 085	5 670	14.5%	5 670	14.5%	5 961	15.9%	(4.9%)	
	Total Overberg		523 717	102 150	19.5%	102 150	19.5%	100 649	21.4%	1.5%	
B	Kannaland	WC041	43 079	5 425	12.6%	5 425	12.6%	349	0.9%	1452.3%	
B	Hessequa	WC042	65 583	12 319	18.8%	12 319	18.8%	10 378	17.0%	18.7%	
B	Mossel Bay	WC043	144 197	20 172	14.0%	20 172	14.0%	21 201	18.0%	(4.9%)	
B	George	WC044	268 131	57 157	21.3%	57 157	21.3%	51 097	21.7%	11.9%	
B	Oudshoorn	WC045	79 376	15 883	20.0%	15 883	20.0%	14 829	19.7%	7.1%	
B	Bitou	WC047	125 999	25 569	20.3%	25 569	20.3%	21 062	18.6%	21.4%	
B	Knysna	WC048	144 319	29 099	20.2%	29 099	20.2%	28 765	22.3%	1.2%	
C	Garden Route	DC4	78 012	18 034	23.1%	18 034	23.1%	15 964	23.2%	13.0%	
	Total Garden Route		948 695	183 657	19.4%	183 657	19.4%	163 645	19.5%	12.2%	
B	Laingsburg	WC051	18 173	3 405	18.7%	3 405	18.7%	3 285	16.0%	3.7%	
B	Prince Albert	WC052	12 790	2 322	18.2%	2 322	18.2%	1 829	10.2%	26.9%	
B	Beaufort West	WC053	48 647	7 749	15.9%	7 749	15.9%	8 901	17.9%	(12.9%)	
C	Central Karoo	DC5	25 662	2 577	10.0%	2 577	10.0%	4 249	22.3%	(39.4%)	
	Total Central Karoo		105 271	16 052	15.2%	16 052	15.2%	18 264	17.0%	(12.1%)	
	Total Western Cape		11 731 137	2 297 447	19.6%	2 297 447	19.6%	2 025 390	18.4%	13.4%	
	Total National		76 398 799	16 513 551	21.6%	16 513 551	21.6%	12 223 426	18.1%	35.1%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Internal audit		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	15 164	2 781	18.3%	2 781	18.3%	1 887	12.5%	47.4%
A	Nelson Mandela Bay	NMA	64 419	5 593	8.7%	5 593	8.7%	6 860	42.6%	(18.5%)
	Total Metros		79 583	8 374	10.5%	8 374	10.5%	8 747	28.0%	(4.3%)
B	Dr Beyers Naude	EC101	925	217	23.5%	217	23.5%	146	9.9%	48.2%
B	Blue Crane Route	EC102	1 712	338	19.8%	338	19.8%	332	21.8%	2.0%
B	Makana	EC104	2 381	394	16.6%	394	16.6%	7	0.3%	5559.2%
B	Ndlambe	EC105	6 857	1 101	16.1%	1 101	16.1%	1 113	19.2%	(1.1%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	89	-	89	-	115	-	(22.4%)
	Total Sarah Baartman		11 874	2 140	18.0%	2 140	18.0%	1 713	15.7%	24.9%
B	Mbhashe	EC121	14 422	95	0.7%	95	0.7%	476	-	(80.1%)
B	Mngquma	EC122	428	21	4.8%	21	4.8%	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	2 695	-	-	-	-	10	0.4%	(100.0%)
B	Nggushwa	EC126	2 002	656	32.8%	656	32.8%	352	17.0%	86.3%
B	Raymond Mhlaba	EC129	2 718	108	4.0%	108	4.0%	146	5.9%	(26.2%)
C	Amathole	DC12	9 386	-	-	-	-	2 742	23.4%	(100.0%)
	Total Amathole		31 651	879	2.8%	879	2.8%	3 726	19.7%	(76.4%)
B	Inxuba Yethemba	EC131	719	-	-	-	-	81	11.2%	(100.0%)
B	Intsika Yethu	EC135	4 347	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	2 364	405	17.1%	405	17.1%	96	4.2%	322.2%
B	Engcobo	EC137	680	185	27.1%	185	27.1%	111	22.6%	66.6%
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	5 668	1 285	22.7%	1 285	22.7%	1 187	22.9%	8.2%
	Total Chris Hani		13 779	1 874	13.6%	1 874	13.6%	1 474	17.0%	27.1%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	2 913	369	12.7%	369	12.7%	479	17.1%	(23.0%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	3 301	931	28.2%	931	28.2%	765	30.3%	21.7%
	Total Joe Gqabi		6 214	1 300	20.9%	1 300	20.9%	1 244	23.4%	4.5%
B	Nguza Hills	EC153	4 015	179	4.4%	179	4.4%	224	5.7%	(20.3%)
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	3 997	138	3.5%	138	3.5%	347	10.1%	(60.1%)
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	6 775	1 327	19.6%	1 327	19.6%	1 039	23.8%	27.7%
C	O R Tambo	DC15	8 559	2 133	24.9%	2 133	24.9%	1 649	19.9%	29.3%
	Total O .R. Tambo		23 346	3 777	16.2%	3 777	16.2%	3 260	16.3%	15.9%
B	Matatiele	EC441	3 908	56	1.4%	56	1.4%	612	18.3%	(90.8%)
B	Umtzimvubu	EC442	7 543	1 053	14.0%	1 053	14.0%	426	5.8%	147.2%
B	Mbizana	EC443	3 687	136	3.7%	136	3.7%	144	4.3%	(5.3%)
B	Ntabankulu	EC444	1 827	288	15.8%	288	15.8%	392	28.6%	(26.5%)
C	Alfred Nzo	DC44	8 670	1 191	13.7%	1 191	13.7%	547	7.9%	117.9%
	Total Alfred Nzo		25 635	2 724	10.6%	2 724	10.6%	2 119	9.5%	28.5%

	Total Eastern Cape		192 082	21 068	11.0%	21 068	11.0%	22 285	19.0%	(5.5%)
	FREE STATE									
A	Mangaung	MAN	-	-	-	-	-	-	-	-
	Total Metros		-	-	-	-	-	-	-	-
B	Letsemeng	FS161	1 511	424	28.1%	424	28.1%	350	24.1%	21.2%
B	Kopanong	FS162	5 400	-	-	-	-	-	-	-
B	Mohokare	FS163	1 224	129	10.6%	129	10.6%	219	18.6%	(40.9%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		8 135	554	6.8%	554	6.8%	569	21.6%	(2.7%)
B	Masilonyana	FS181	1 068	-	-	-	-	-	-	-
B	Tokologo	FS182	2 213	449	20.3%	449	20.3%	470	33.2%	(4.4%)
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljabeng	FS184	4 939	1 118	22.6%	1 118	22.6%	940	23.9%	19.0%
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		8 220	1 568	19.1%	1 568	19.1%	1 409	22.1%	11.2%
B	Setsole	FS191	4 835	1 121	23.2%	1 121	23.2%	972	9.0%	15.3%
B	Dihlabeng	FS192	6 715	(364)	(5.4%)	(364)	(5.4%)	1 174	20.0%	(131.0%)
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	6 350	1 312	20.7%	1 312	20.7%	1 166	25.0%	12.5%
B	Phumelela	FS195	1 077	1	0.1%	1	0.1%	-	-	-
B	Mantsope	FS196	1 827	3	0.2%	3	0.2%	(10 821)	(813.3%)	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		20 803	2 072	10.0%	2 072	10.0%	(7 509)	(31.6%)	(127.6%)
B	Moghaka	FS201	3 608	628	17.4%	628	17.4%	564	16.8%	11.3%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	2 826	585	20.7%	585	20.7%	594	22.1%	(1.4%)
B	Mafube	FS205	1 089	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		7 522	1 213	16.1%	1 213	16.1%	1 158	16.5%	4.8%
	Total Free State		44 680	5 407	12.1%	5 407	12.1%	(4 373)	(11.0%)	(223.6%)
	GAUTENG									
A	City of Ekurhuleni	EKU	79 402	12 610	15.9%	12 610	15.9%	15 007	23.3%	(16.0%)
A	City of Johannesburg	JHB	106 434	23 946	22.5%	23 946	22.5%	-	-	-
A	City of Tshwane	TSH	321 720	32 069	10.0%	32 069	10.0%	83 010	25.5%	(61.4%)
	Total Metros		507 556	68 625	13.5%	68 625	13.5%	98 017	18.7%	(30.0%)
B	Emfuleni	GT421	14 230	4 200	29.5%	4 200	29.5%	4 037	23.2%	4.0%
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	6 362	500	7.9%	500	7.9%	800	14.6%	(37.5%)
	Total Sedibeng		20 593	4 700	22.8%	4 700	22.8%	4 837	21.1%	(2.8%)
B	Mogale City	GT481	13 968	(18 116)	(129.7%)	(18 116)	(129.7%)	2 564	145.0%	(806.4%)
B	Merafong City	GT484	3 786	651	17.2%	651	17.2%	889	21.0%	(26.7%)
B	Rand West City	GT485	7 262	1 785	24.6%	1 785	24.6%	3	0.1%	56277.6%
C	West Rand	DC48	9 627	1 892	19.7%	1 892	19.7%	1 552	36.8%	21.9%
	Total West Rand		34 643	(13 787)	(39.8%)	(13 787)	(39.8%)	5 008	35.1%	(375.3%)
	Total Gauteng		562 792	59 537	10.6%	59 537	10.6%	107 862	19.2%	(44.8%)
	KWAZULU-NATAL									
A	eThekweni	ETH	109 539	22 584	20.6%	22 584	20.6%	20 650	20.2%	9.4%
	Total Metros		109 539	22 584	20.6%	22 584	20.6%	20 650	20.2%	9.4%
B	Umdoni	KZN212	1 700	304	17.9%	304	17.9%	99	7.8%	207.9%
B	Umzumbe	KZN213	2 530	501	19.8%	501	19.8%	241	11.6%	107.8%
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	36 572	2 405	6.6%	2 405	6.6%	3 604	12.1%	(33.3%)

C	Ugu	DC21	495	9	1.8%	9	1.8%	9	1.4%	
	Total Ugu		41 297	3 219	7.8%	3 219	7.8%	3 953	11.7%	(18.6%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	1 866	521	27.9%	521	27.9%	468	25.9%	11.3%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	14 083	(1 022)	(7.3%)	(1 022)	(7.3%)	3 399	25.1%	(130.1%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	1 233	136	11.0%	136	11.0%	-	-	-
C	uMgungundlovu	DC22	860	558	64.8%	558	64.8%	30	0.8%	1733.6%
	Total uMgungundlovu		18 042	193	1.1%	193	1.1%	3 898	18.9%	(95.0%)
B	Okhahlamba	KZN235	1 897	526	27.7%	526	27.7%	433	24.6%	21.6%
B	Inkosi Langalibalele	KZN237	5 000	985	19.7%	985	19.7%	-	-	-
B	Alfred Duma	KZN238	4 181	1 082	25.9%	1 082	25.9%	1 036	26.0%	4.5%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		11 078	2 594	23.4%	2 594	23.4%	1 468	13.7%	76.7%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	3 500	96	2.7%	96	2.7%	11	0.4%	763.8%
B	Msinga	KZN244	3 633	894	24.6%	894	24.6%	175	6.0%	410.2%
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	1 353	148	10.9%	148	10.9%	-	-	-
	Total Umzinyathi		8 487	1 138	13.4%	1 138	13.4%	186	3.1%	510.6%
B	Newcastle	KZN252	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	1 205	351	29.1%	351	29.1%	175	19.8%	100.7%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		1 205	351	29.1%	351	29.1%	175	19.8%	100.7%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	5 503	1 225	22.3%	1 225	22.3%	266	3.2%	360.9%
B	Nongoma	KZN265	7 215	-	-	-	-	216	3.1%	(100.0%)
B	Ulundi	KZN266	1 775	605	34.1%	605	34.1%	13	0.6%	4504.1%
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		14 492	1 830	12.6%	1 830	12.6%	495	2.8%	270.0%
B	Umhlabuyalingana	KZN271	1 450	-	-	-	-	-	-	-
B	Jozini	KZN272	3 839	77	2.0%	77	2.0%	254	14.4%	(69.8%)
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		5 289	77	1.5%	77	1.5%	254	7.9%	(69.8%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	6 828	787	11.5%	787	11.5%	3 244	50.0%	(75.7%)
B	uMlalazi	KZN284	3 185	554	17.4%	554	17.4%	549	20.8%	1.0%
B	Mthonjaneni	KZN285	2 075	2 176	104.9%	2 176	104.9%	881	55.6%	147.1%
B	Nkandla	KZN286	1 500	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total uThungulu		13 588	3 517	25.9%	3 517	25.9%	4 673	43.7%	(24.7%)
B	Mandeni	KZN291	615	69	11.1%	69	11.1%	125	32.5%	(45.2%)
B	KwaDukuza	KZN292	4 984	829	16.6%	829	16.6%	871	18.6%	(4.8%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	4 684	867	18.5%	867	18.5%	832	19.9%	4.3%
	Total iLembe		10 283	1 764	17.2%	1 764	17.2%	1 828	19.8%	(3.5%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	553	521.4%	(100.0%)
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 276	344	27.0%	344	27.0%	115	7.7%	200.0%
C	Harry Gwala	DC43	4 312	1 694	39.3%	1 694	39.3%	1 514	33.1%	11.9%
	Total Harry Gwala		5 588	2 039	36.5%	2 039	36.5%	2 182	35.4%	(6.5%)

Total Kwazulu-Natal			238 889	39 308	16.5%	39 308	16.5%	39 762	18.0%	(1.1%)
LIMPOPO										
B	Greater Giyani	LIM331	2 589	963	37.2%	963	37.2%	418	16.6%	130.4%
B	Greater Letaba	LIM332	2 627	474	18.1%	474	18.1%	523	27.0%	(9.3%)
B	Greater Tzaneen	LIM333	5 764	1 354	23.5%	1 354	23.5%	1 146	20.1%	18.2%
B	Ba-Phalaborwa	LIM334	18 259	4 888	26.8%	4 888	26.8%	2 435	13.9%	100.8%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	9 297	1 810	19.5%	1 810	19.5%	-	-	-
Total Mopani			38 536	9 490	24.6%	9 490	24.6%	4 521	16.3%	109.9%
B	Musina	LIM341	2 172	74	3.4%	74	3.4%	160	10.1%	(53.7%)
B	Thulamela	LIM343	7 071	188	2.7%	188	2.7%	64	0.9%	193.6%
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	2 192	424	19.4%	424	19.4%	464	22.3%	(8.6%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			11 434	686	6.0%	686	6.0%	688	6.6%	(0.3%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	6 818	962	14.1%	962	14.1%	1 402	22.1%	(31.4%)
B	Polokwane	LIM354	13 514	3 417	25.3%	3 417	25.3%	1 106	8.7%	208.9%
B	Lepelle-Nkumpi	LIM355	3 564	-	-	-	-	41	1.1%	(100.0%)
C	Capricorn	DC35	6 269	1 535	24.5%	1 535	24.5%	31	0.4%	4896.2%
Total Capricorn			30 165	5 914	19.6%	5 914	19.6%	2 580	8.6%	129.3%
B	Thabazimbi	LIM361	1 895	456	24.1%	456	24.1%	444	14.1%	2.8%
B	Lephalale	LIM362	2 178	903	41.5%	903	41.5%	443	21.4%	104.0%
B	Bela Bela	LIM366	2 237	260	11.6%	260	11.6%	549	13.7%	(52.7%)
B	Mogalakwena	LIM367	2 909	744	25.6%	744	25.6%	815	28.1%	(8.7%)
B	Modimolle-Mookgopong	LIM368	3 287	1 009	30.7%	1 009	30.7%	989	33.6%	2.0%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			12 507	3 372	27.0%	3 372	27.0%	3 240	21.5%	4.1%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	8 689	1 535	17.7%	1 535	17.7%	1 502	19.3%	2.2%
B	Makhuduthamaga	LIM473	3 718	863	23.2%	863	23.2%	314	11.7%	174.9%
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			12 407	2 398	19.3%	2 398	19.3%	1 816	17.3%	32.1%
Total Limpopo			105 049	21 860	20.8%	21 860	20.8%	12 844	13.7%	70.2%
MPUMALANGA										
B	Albert Luthuli	MP301	1 505	584	38.8%	584	38.8%	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	234	41	17.6%	41	17.6%	24	9.4%	75.2%
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	3 339	26	0.8%	26	0.8%	41	2.0%	(37.2%)
C	Gert Sibande	DC30	8 849	738	8.3%	738	8.3%	1 482	18.1%	(50.2%)
Total Gert Sibande			13 927	1 389	10.0%	1 389	10.0%	1 547	12.0%	(10.2%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	4 882	1 278	26.2%	1 278	26.2%	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	2 288	592	25.9%	592	25.9%	9	0.5%	6862.0%
B	Dr J.S. Moroka	MP316	2 766	34	1.2%	34	1.2%	62	1.5%	(45.0%)
C	Nkangala	DC31	11 694	2 154	18.4%	2 154	18.4%	1 516	12.5%	42.1%
Total Nkangala			21 630	4 058	18.8%	4 058	18.8%	1 586	7.6%	155.8%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	3 500	907	25.9%	907	25.9%	607	93.8%	49.4%
B	Bushbuckridge	MP325	4 991	78	1.6%	78	1.6%	118	15.3%	(34.5%)
B	City of Mbombela	MP326	9 407	4 186	44.5%	4 186	44.5%	3 056	55.4%	37.0%

C	Ehlanzeni	DC32	3 209	725	22.6%	725	22.6%	728	23.2%	(0.4%)	
	Total Ehlanzeni		21 103	5 894	27.9%	5 894	27.9%	4 508	44.8%	30.7%	
	Total Mpumalanga		56 659	11 341	20.0%	11 341	20.0%	7 641	17.4%	48.4%	
	NORTH WEST										
B	Moretele	NW371	4 356	168	3.9%	168	3.9%	725	17.3%	(76.8%)	
B	Madibeng	NW372	9 920	2 897	29.2%	2 897	29.2%	585	5.6%	395.3%	
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	
B	Moses Kotane	NW375	3 697	880	23.8%	880	23.8%	813	20.5%	8.2%	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		17 974	3 945	21.9%	3 945	21.9%	2 123	11.4%	85.8%	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	2 347	255	10.9%	255	10.9%	43	0.7%	496.5%	
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	7 978	607	7.6%	607	7.6%	692	8.4%	(12.3%)	
C	Ngaka Modiri Molema	DC38	9 942	1 311	13.2%	1 311	13.2%	-	-	-	
	Total Ngaka Modiri Molema		20 267	2 173	10.7%	2 173	10.7%	734	5.2%	195.8%	
B	Naledi (NW)	NW392	-	-	-	-	-	-	-	-	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	14 519	3 567	24.6%	3 567	24.6%	3 523	22.6%	1.2%	
	Total Dr Ruth Segomotsi Mompati		14 519	3 567	24.6%	3 567	24.6%	3 523	22.6%	1.2%	
B	City of Matlosana	NW403	5 058	1 182	23.4%	1 182	23.4%	1 099	23.6%	7.6%	
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	
B	J B Marks	NW405	3 830	8	0.2%	8	0.2%	3	0.1%	129.4%	
C	Dr Kenneth Kaunda	DC40	5 315	1 395	26.3%	1 395	26.3%	1 246	22.6%	12.0%	
	Total Dr Kenneth Kaunda		14 202	2 585	18.2%	2 585	18.2%	2 348	17.2%	10.1%	
	Total North West		66 962	12 269	18.3%	12 269	18.3%	8 728	14.1%	40.6%	
	NORTHERN CAPE										
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	
B	Gamagara	NC453	-	-	-	-	-	-	-	-	
C	John Taolo Gaetsewe	DC45	3 859	921	23.9%	921	23.9%	887	17.4%	3.9%	
	Total John Taolo Gaetsewe		3 859	921	23.9%	921	23.9%	887	17.4%	3.9%	
B	Richtersveld	NC061	213	46	21.5%	46	21.5%	71	-	(35.4%)	
B	Nama Khoi	NC062	1 292	308	23.8%	308	23.8%	297	21.5%	3.7%	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	
B	Hantam	NC065	2 005	460	22.9%	460	22.9%	459	-	0.3%	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	1 388	362	26.1%	362	26.1%	430	29.3%	(15.9%)	
	Total Namakwa		4 898	1 176	24.0%	1 176	24.0%	1 257	44.1%	(6.4%)	
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	
B	Emthanjeni	NC073	899	241	26.8%	241	26.8%	93	11.0%	158.0%	
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	
B	Thembellihe	NC076	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	
C	Pixley Ka Seme (NC)	DC7	6 156	1 490	24.2%	1 490	24.2%	1 387	26.7%	7.4%	
	Total Pixley ka Seme (NC)		7 055	1 731	24.5%	1 731	24.5%	1 480	24.5%	16.9%	
B	!Kait Garib	NC082	1 476	330	22.3%	330	22.3%	322	23.3%	2.4%	

B	!Kheis	NC084				-				
B	Tsantsabane	NC085	595			-				
B	Kgatelepele	NC086	1 038	104	10.1%	104	10.1%	31	11.8%	234.5%
B	Dawid Kruiper	NC087	3 661			-		755	27.6%	(100.0%)
C	Z F Mgcawu	DC8	3 742	518	13.8%	518	13.8%	679	24.5%	(23.7%)
	Total Z F Mgcawu		10 512	952	9.1%	952	9.1%	1 787	25.0%	(46.7%)
B	Sol Plaatje	NC091	6 482	1 559	24.1%	1 559	24.1%	1 289	22.2%	20.9%
B	Dikgallong	NC092				-				
B	Magareng	NC093				-				
B	Phokwane	NC094				-				
C	Frances Baard	DC9	3 299	694	21.0%	694	21.0%			
	Total Frances Baard		9 781	2 253	23.0%	2 253	23.0%	1 289	22.2%	74.8%
	Total Northern Cape		36 105	7 033	19.5%	7 033	19.5%	6 701	24.9%	5.0%
	WESTERN CAPE									
A	Cape Town	CPT	46 085	11 385	24.7%	11 385	24.7%	10 075	19.7%	13.0%
	Total Metros		46 085	11 385	24.7%	11 385	24.7%	10 075	19.7%	13.0%
B	Matzikama	WC011				-				
B	Cederberg	WC012	1 061	253	23.9%	253	23.9%	196	24.1%	29.0%
B	Bergrivier	WC013	1 568	309	19.7%	309	19.7%	294	23.8%	5.2%
B	Saldanha Bay	WC014	3 825	596	15.6%	596	15.6%	552	15.2%	7.8%
B	Swartland	WC015	1 743	386	22.1%	386	22.1%	357	21.5%	8.1%
C	West Coast	DC1	1 931	437	22.6%	437	22.6%	418	23.7%	4.5%
	Total West Coast		10 128	1 980	19.6%	1 980	19.6%	1 817	19.9%	9.0%
B	Witzenberg	WC022	2 230	671	30.1%	671	30.1%	589	28.0%	13.9%
B	Drakenstein	WC023	7 888	1 692	21.4%	1 692	21.4%	1 702	20.9%	(0.6%)
B	Stellenbosch	WC024	13 522	1 675	12.4%	1 675	12.4%	1 181	8.7%	41.8%
B	Breede Valley	WC025	4 055	793	19.6%	793	19.6%	595	15.7%	33.2%
B	Langeberg	WC026	3 342	772	23.1%	772	23.1%	764	28.5%	1.0%
C	Cape Winelands DM	DC2	2 404	535	22.2%	535	22.2%	7	0.3%	7159.0%
	Total Cape Winelands		33 440	6 138	18.4%	6 138	18.4%	4 839	14.9%	26.8%
B	Theewaterskloof	WC031	2 523	584	23.1%	584	23.1%	555	24.0%	5.1%
B	Overstrand	WC032	3 097	681	22.0%	681	22.0%	614	20.8%	11.0%
B	Cape Agulhas	WC033	1 349	279	20.7%	279	20.7%	295	17.2%	(5.4%)
B	Swellendam	WC034	1 453	201	13.9%	201	13.9%	293	20.0%	(31.3%)
C	Overberg	DC3	1 366	305	22.3%	305	22.3%	281	22.3%	8.5%
	Total Overberg		9 789	2 050	20.9%	2 050	20.9%	2 038	21.0%	0.6%
B	Kannaland	WC041				-				
B	Hessequa	WC042	1 650	357	21.6%	357	21.6%	329	21.5%	8.6%
B	Mossel Bay	WC043	6 660	750	11.3%	750	11.3%	387	6.0%	93.9%
B	George	WC044	13 790	1 550	11.2%	1 550	11.2%	2 162	18.2%	(28.3%)
B	Oudshoorn	WC045	2 299	349	15.2%	349	15.2%	357	13.4%	(2.1%)
B	Bitou	WC047	4 854	1 211	24.9%	1 211	24.9%	1 064	22.3%	13.7%
B	Knysna	WC048	5 058	793	15.7%	793	15.7%	917	14.9%	(13.6%)
C	Garden Route	DC4	2 702	495	18.3%	495	18.3%	581	24.6%	(14.8%)
	Total Garden Route		37 013	5 505	14.9%	5 505	14.9%	5 797	16.1%	(5.0%)
B	Laingsburg	WC051				-				
B	Prince Albert	WC052				-				
B	Beaufort West	WC053	1 505	45	3.0%	45	3.0%	240	16.9%	(81.4%)
C	Central Karoo	DC5	805	72	8.9%	72	8.9%	237	30.4%	(69.6%)
	Total Central Karoo		2 311	117	5.1%	117	5.1%	477	21.6%	(75.5%)
	Total Western Cape		138 765	27 175	19.6%	27 175	19.6%	25 043	17.8%	8.5%
	Total National		1 441 984	204 999	14.2%	204 999	14.2%	226 493	17.3%	(9.5%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Community and social services		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure		Total Expenditure as % of Main app
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	104 032	32 619	31.4%	32 619	31.4%	23 959	24.3%	36.1%
A	Nelson Mandela Bay	NMA	322 255	35 007	10.9%	35 007	10.9%	53 820	16.8%	(35.0%)
	Total Metros		426 287	67 627	15.9%	67 627	15.9%	77 779	18.5%	(13.1%)
B	Dr Beyers Naude	EC101	6 442	1 237	19.2%	1 237	19.2%	2 775	27.6%	(55.4%)
B	Blue Crane Route	EC102	8 013	1 710	21.3%	1 710	21.3%	1 677	21.6%	1.9%
B	Makana	EC104	14 075	2 835	20.1%	2 835	20.1%	13	0.1%	21717.1%
B	Ndlambe	EC105	9 577	1 699	17.7%	1 699	17.7%	1 407	16.3%	20.7%
B	Sundays River Valley	EC106	17 844	2 356	13.2%	2 356	13.2%	1 437	10.9%	63.9%
B	Kouga	EC108	10 612	1 804	17.0%	1 804	17.0%	2 025	21.3%	(10.9%)
B	Kou-Kamma	EC109	5 636	823	14.6%	823	14.6%	44	0.8%	1770.8%
C	Sarah Baartman	DC10	9 447	2 807	29.7%	2 807	29.7%	2 346	24.6%	19.7%
	Total Sarah Baartman		81 648	15 271	18.7%	15 271	18.7%	11 724	14.4%	30.3%
B	Mbhashe	EC121	58 446	1 809	3.1%	1 809	3.1%	3 561	4.6%	(49.2%)
B	Mngquma	EC122	13 856	1 194	8.6%	1 194	8.6%	143	1.1%	732.7%
B	Great Kei	EC123	529	-	-	-	-	6	0.4%	(100.0%)
B	Amahlathi	EC124	11 318	2	0.0%	2	0.0%	33	0.3%	(92.9%)
B	Ngqushwa	EC126	2 315	201	8.7%	201	8.7%	486	22.8%	(58.5%)
B	Raymond Mhlaba	EC129	9 639	2 121	22.0%	2 121	22.0%	2 378	26.7%	(10.8%)
C	Amathole	DC12	8 024	-	-	-	-	1 907	21.4%	(100.0%)
	Total Amathole		104 127	5 328	5.1%	5 328	5.1%	8 515	6.8%	(37.4%)
B	Inxuba Yethemba	EC131	14 367	76	0.5%	76	0.5%	946	6.5%	(92.0%)
B	Intsika Yethu	EC135	12 391	7 141	57.6%	7 141	57.6%	1 129	3.6%	532.6%
B	Emalahleni (EC)	EC136	8 791	2 878	32.7%	2 878	32.7%	779	7.6%	269.4%
B	Engcobo	EC137	12 052	5 716	47.4%	5 716	47.4%	4 760	61.5%	20.1%
B	Sakhisizwe	EC138	3 303	231	7.0%	231	7.0%	457	10.6%	(49.5%)
B	Enoch Mgijima	EC139	14 939	4 356	29.2%	4 356	29.2%	3 812	24.2%	14.3%
C	Chris Hani	DC13	13 814	3 013	21.8%	3 013	21.8%	3 611	21.5%	(16.6%)
	Total Chris Hani		79 658	23 411	29.4%	23 411	29.4%	15 494	15.4%	51.1%
B	Elundini	EC141	6 821	988	14.5%	988	14.5%	339	5.7%	191.8%
B	Senqu	EC142	10 214	1 974	19.3%	1 974	19.3%	1 674	18.3%	17.9%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		17 035	2 962	17.4%	2 962	17.4%	2 013	13.3%	47.2%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	33 947	5 018	14.8%	5 018	14.8%	5 552	21.8%	(9.6%)
B	Nyandeni	EC155	16 326	2 356	14.4%	2 356	14.4%	2 372	16.5%	(0.7%)
B	Mhlonlo	EC156	21	-	-	-	-	18	40.1%	(100.0%)
B	King Sabata Dalindyebo	EC157	19 504	4 471	22.9%	4 471	22.9%	4 326	25.0%	3.4%
C	O R Tambo	DC15	44 317	8 410	19.0%	8 410	19.0%	7 699	19.7%	9.2%
	Total O .R. Tambo		114 116	20 255	17.7%	20 255	17.7%	19 967	20.8%	1.4%
B	Matatiele	EC441	12 259	2 241	18.3%	2 241	18.3%	2 148	22.6%	4.3%
B	Umzimvubu	EC442	439	-	-	-	-	-	-	-
B	Mbizana	EC443	10 219	1 202	11.8%	1 202	11.8%	845	6.7%	42.3%
B	Ntabankulu	EC444	40 295	5 802	14.4%	5 802	14.4%	4 500	21.9%	28.9%
C	Alfred Nzo	DC44	67 693	2 472	3.7%	2 472	3.7%	1 205	1.6%	105.1%
	Total Alfred Nzo		130 905	11 717	9.0%	11 717	9.0%	8 698	7.3%	34.7%

Total Eastern Cape			953 775	146 571	15.4%	146 571	15.4%	144 189	15.1%	1.7%
FREE STATE										
A	Mangaung	MAN	51 165	10 645	20.8%	10 645	20.8%	9 287	19.4%	14.6%
Total Metros			51 165	10 645	20.8%	10 645	20.8%	9 287	19.4%	14.6%
B	Letsemeng	FS161	750	90	12.1%	90	12.1%	120	8.0%	(24.7%)
B	Kopanong	FS162	617 443	-	-	-	-	604	11.7%	(100.0%)
B	Mohokare	FS163	13 860	595	4.3%	595	4.3%	1 591	19.6%	(62.6%)
C	Xhariep	DC16	140	7	4.7%	7	-	-	-	-
Total Xhariep			632 193	692	0.1%	692	0.1%	2 316	15.6%	(70.1%)
B	Masilonyana	FS181	14 182	-	-	-	-	2	0.0%	(100.0%)
B	Tokologo	FS182	3 369	1 062	31.5%	1 062	31.5%	981	71.6%	8.2%
B	Tswelopele	FS183	1 488	41	2.7%	41	2.7%	4	0.1%	956.3%
B	Maljhabeng	FS184	128 770	19 598	15.2%	19 598	15.2%	19 056	14.5%	2.8%
B	Nala	FS185	2 640	-	-	-	-	590	14.6%	(100.0%)
C	Lejweleputswa	DC18	13 043	2 602	19.9%	2 602	19.9%	2 240	18.7%	16.1%
Total Lejweleputswa			163 492	23 301	14.3%	23 301	14.3%	22 874	13.5%	1.9%
B	Setso	FS191	11 344	1 164	10.3%	1 164	10.3%	1 065	13.9%	9.3%
B	Dihlabeng	FS192	16 437	2 003	12.2%	2 003	12.2%	1 812	8.3%	10.6%
B	Nketoana	FS193	2 031	679	33.4%	679	33.4%	126	3.6%	439.9%
B	Maluti-a-Phofung	FS194	19 578	2 375	12.1%	2 375	12.1%	4 170	22.1%	(43.0%)
B	Phumelela	FS195	1 809	50	2.8%	50	2.8%	28	1.7%	75.6%
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	24 055	8 278	34.4%	8 278	34.4%	4 374	20.3%	89.2%
Total Thabo Mofutsanyana			75 254	14 549	19.3%	14 549	19.3%	11 576	15.4%	25.7%
B	Moghaka	FS201	18 872	2 507	13.3%	2 507	13.3%	1 444	13.8%	73.6%
B	Ngwathe	FS203	45 198	16 423	36.3%	16 423	36.3%	-	-	-
B	Metsimaholo	FS204	6 950	1 239	17.8%	1 239	17.8%	1 019	23.4%	21.6%
B	Mafube	FS205	719	-	-	-	-	6	1.1%	(100.0%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
Total Fezile Dabi			71 739	20 169	28.1%	20 169	28.1%	2 469	13.1%	716.8%
Total Free State			993 843	69 357	7.0%	69 357	7.0%	48 522	14.9%	42.9%
GAUTENG										
A	City of Ekurhuleni	EKU	795 422	183 966	23.1%	183 966	23.1%	153 629	21.0%	19.7%
A	City of Johannesburg	JHB	1 724 856	271 741	15.8%	271 741	15.8%	70 528	4.4%	285.3%
A	City of Tshwane	TSH	355 206	130 965	36.9%	130 965	36.9%	63 619	21.8%	105.9%
Total Metros			2 875 484	586 671	20.4%	586 671	20.4%	287 775	10.9%	103.9%
B	Emfuleni	GT421	207 347	23 995	11.6%	23 995	11.6%	18 409	25.1%	30.3%
B	Midvaal	GT422	19 982	4 040	20.2%	4 040	20.2%	3 158	20.4%	27.9%
B	Lesedi	GT423	24 083	4 440	18.4%	4 440	18.4%	5 387	26.4%	(17.6%)
C	Sedibeng	DC42	31 423	7 777	24.7%	7 777	24.7%	7 230	25.1%	7.6%
Total Sedibeng			282 834	40 251	14.2%	40 251	14.2%	34 184	24.7%	17.7%
B	Mogale City	GT481	50 578	(119 961)	(237.2%)	(119 961)	(237.2%)	113 995	323.2%	(205.2%)
B	Merafong City	GT484	28 524	5 506	19.3%	5 506	19.3%	5 740	16.6%	(4.1%)
B	Rand West City	GT485	50 317	9 081	18.0%	9 081	18.0%	192	0.6%	4640.6%
C	West Rand	DC48	-	-	-	-	-	-	-	-
Total West Rand			129 418	(105 374)	(81.4%)	(105 374)	(81.4%)	119 926	115.6%	(187.9%)
Total Gauteng			3 287 737	521 548	15.9%	521 548	15.9%	441 886	15.4%	18.0%
KWAZULU-NATAL										
A	eThekweni	ETH	1 038 687	200 665	19.3%	200 665	19.3%	193 616	20.6%	3.6%
Total Metros			1 038 687	200 665	19.3%	200 665	19.3%	193 616	20.6%	3.6%
B	Umdoni	KZN212	29 311	5 451	18.6%	5 451	18.6%	2 373	14.2%	129.7%
B	Umzumbe	KZN213	14 251	3 017	21.2%	3 017	21.2%	2 393	22.3%	26.1%
B	uMuziwabantu	KZN214	19 118	4 151	21.7%	4 151	21.7%	1 129	6.5%	267.6%
B	Ray Nkonyeni	KZN216	31 355	996	3.2%	996	3.2%	2 203	8.4%	(54.8%)

C	Ugu	DC21	15 213	2 766	18.2%	2 766	18.2%	2 222	8.9%	24.5%
	Total Ugu		109 248	16 382	15.0%	16 382	15.0%	10 321	10.7%	58.7%
B	uMshwathi	KZN221	31 119	8 885	28.6%	8 885	28.6%	6 808	47.0%	30.5%
B	uMngeni	KZN222	10 423	2 539	24.4%	2 539	24.4%	1 840	21.5%	38.0%
B	Mpofana	KZN223	3 415	710	20.8%	710	20.8%	499	7.4%	42.2%
B	Impendle	KZN224	3 581	1 393	38.9%	1 393	38.9%	1 044	10.0%	33.5%
B	Msunduzi	KZN225	115 536	22 991	19.9%	22 991	19.9%	23 399	19.6%	(1.7%)
B	Mkhambathini	KZN226	15 065	4 741	31.5%	4 741	31.5%	1 754	12.7%	170.4%
B	Richmond	KZN227	15 248	3 322	21.8%	3 322	21.8%	256	1.7%	1200.1%
C	uMgungundlovu	DC22	23 845	30 396	127.5%	30 396	127.5%	17 088	60.5%	77.9%
	Total uMgungundlovu		218 233	74 979	34.4%	74 979	34.4%	52 688	24.3%	42.3%
B	Okhahlamba	KZN235	28 066	6 044	21.5%	6 044	21.5%	4 829	15.0%	25.2%
B	Inkosi Langalibalele	KZN237	987	2 722	275.8%	2 722	275.8%	408	48.1%	566.5%
B	Alfred Duma	KZN238	39 817	5 182	13.0%	5 182	13.0%	5 022	15.8%	3.2%
C	Uthukela	DC23	12 431	92	0.7%	92	0.7%	1 039	13.2%	(91.1%)
	Total Uthukela		81 301	14 040	17.3%	14 040	17.3%	11 298	15.6%	24.3%
B	Endumeni	KZN241	24 130	4 273	17.7%	4 273	17.7%	4 395	20.4%	(2.8%)
B	Nquthu	KZN242	16 920	1 646	9.7%	1 646	9.7%	974	6.4%	69.0%
B	Msinga	KZN244	6 045	730	12.1%	730	12.1%	20	0.5%	3567.5%
B	Umvoti	KZN245	7 542	2 796	37.1%	2 796	37.1%	2 441	62.9%	14.6%
C	Umzinyathi	DC24	34 340	6 292	18.3%	6 292	18.3%	6 806	17.7%	(7.6%)
	Total Umzinyathi		88 977	15 736	17.7%	15 736	17.7%	14 635	17.7%	7.5%
B	Newcastle	KZN252	36 813	6 693	18.2%	6 693	18.2%	6 854	21.9%	(2.3%)
B	Emadlangeni	KZN253	6 597	1 597	24.2%	1 597	24.2%	714	16.6%	123.8%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	15 420	431	2.8%	431	2.8%	2 828	13.0%	(84.8%)
	Total Amajuba		58 830	8 721	14.8%	8 721	14.8%	10 396	18.1%	(16.1%)
B	eDumbe	KZN261	9 686	5 351	55.2%	5 351	55.2%	444	4.0%	1104.1%
B	uPhongolo	KZN262	-	-	-	-	-	48	0.1%	(100.0%)
B	Abaqulusi	KZN263	15 745	3 047	19.4%	3 047	19.4%	638	7.3%	377.4%
B	Nongoma	KZN265	30 769	6 360	20.7%	6 360	20.7%	1 499	6.4%	324.3%
B	Ulundi	KZN266	10 956	4 689	42.8%	4 689	42.8%	1 054	6.1%	345.0%
C	Zululand	DC26	10 538	2 191	20.8%	2 191	20.8%	1 559	14.2%	40.5%
	Total Zululand		77 695	21 637	27.8%	21 637	27.8%	5 243	5.0%	312.7%
B	Umhlabuyalingana	KZN271	37 225	7 687	20.6%	7 687	20.6%	5 281	16.0%	45.5%
B	Jozini	KZN272	16 282	7 832	48.1%	7 832	48.1%	5 206	25.4%	50.4%
B	Mtubatuba	KZN275	23 424	16 630	71.0%	16 630	71.0%	12 122	55.7%	37.2%
B	Hlabisa Big Five	KZN276	10 692	4 434	41.5%	4 434	41.5%	4 059	22.9%	9.2%
C	Umkhanyakude	DC27	15 225	1 959	12.9%	1 959	12.9%	2 367	15.7%	(17.2%)
	Total Umkhanyakude		102 848	38 542	37.5%	38 542	37.5%	29 035	26.9%	32.7%
B	Mfolozi	KZN281	13 265	4 041	30.5%	4 041	30.5%	2 138	23.3%	89.0%
B	uMhlathuze	KZN282	110 164	25 378	23.0%	25 378	23.0%	25 472	24.0%	(0.4%)
B	uMlalazi	KZN284	20 825	4 053	19.5%	4 053	19.5%	3 902	22.6%	3.9%
B	Mthonjaneni	KZN285	10 565	4 343	41.1%	4 343	41.1%	2 030	20.1%	113.9%
B	Nkandla	KZN286	10 364	2 641	25.5%	2 641	25.5%	2 208	14.4%	19.6%
C	King Cetshwayo	DC28	31 877	6 872	21.6%	6 872	21.6%	6 813	20.1%	0.9%
	Total uThungulu		197 059	47 328	24.0%	47 328	24.0%	42 561	22.2%	11.2%
B	Mandeni	KZN291	22 238	6 416	28.9%	6 416	28.9%	6 693	35.5%	(4.1%)
B	KwaDukuza	KZN292	43 349	8 219	19.0%	8 219	19.0%	7 225	17.5%	13.8%
B	Ndwedwe	KZN293	18 503	3 140	17.0%	3 140	17.0%	2 526	13.2%	24.3%
B	Maphumulo	KZN294	13 769	2 684	19.5%	2 684	19.5%	1 548	11.1%	73.4%
C	iLembe	DC29	24 613	6 035	24.5%	6 035	24.5%	11 721	26.2%	(48.5%)
	Total iLembe		122 472	26 494	21.6%	26 494	21.6%	29 714	21.5%	(10.8%)
B	Greater Kokstad	KZN433	8 643	1 835	21.2%	1 835	21.2%	1 440	21.5%	27.5%
B	Ubuhlebezwe	KZN434	8 548	2 488	29.1%	2 488	29.1%	1 413	15.6%	76.1%
B	Umzimkhulu	KZN435	48 828	6 663	13.6%	6 663	13.6%	8 575	22.0%	(22.3%)
B	Dr Nkosazana Dlamini Zuma	KZN436	16 319	2 526	15.5%	2 526	15.5%	2 967	18.7%	(14.8%)
C	Harry Gwala	DC43	11 180	3 667	32.8%	3 667	32.8%	3 486	37.6%	5.2%
	Total Harry Gwala		93 518	17 180	18.4%	17 180	18.4%	17 881	22.4%	(3.9%)

Total Kwazulu-Natal			2 188 868	481 705	22.0%	481 705	22.0%	417 389	20.0%	15.4%
LIMPOPO										
B	Greater Giyani	LIM331	11 310	3 258	28.8%	3 258	28.8%	2 083	17.7%	56.4%
B	Greater Letaba	LIM332	10 103	3 353	33.2%	3 353	33.2%	1 029	23.7%	225.8%
B	Greater Tzaneen	LIM333	12 615	3 240	25.7%	3 240	25.7%	3 360	28.8%	(3.6%)
B	Ba-Phalaborwa	LIM334	8 763	1 361	15.5%	1 361	15.5%	1 580	17.5%	(13.9%)
B	Maruleng	LIM335	34 111	1 482	4.3%	1 482	4.3%	1 038	3.9%	42.8%
C	Mopani	DC33	28 476	5 067	17.8%	5 067	17.8%	-	-	-
Total Mopani			105 379	17 760	16.9%	17 760	16.9%	9 090	14.4%	95.4%
B	Musina	LIM341	15 535	2	0.0%	2	0.0%	3	0.1%	(39.8%)
B	Thulamela	LIM343	11 306	38	0.3%	38	0.3%	344	3.3%	(88.9%)
B	Makhado	LIM344	3 406	421	12.4%	421	12.4%	580	18.3%	(27.4%)
B	Collins Chabane	LIM345	3 420	628	18.4%	628	18.4%	1 475	55.3%	(57.4%)
C	Vhembe	DC34	111 002	25 944	23.4%	25 944	23.4%	25 824	33.0%	0.5%
Total Vhembe			144 668	27 034	18.7%	27 034	18.7%	28 226	28.2%	(4.2%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	7 350	1 153	15.7%	1 153	15.7%	378	5.5%	204.8%
B	Polokwane	LIM354	65 852	13 829	21.0%	13 829	21.0%	1 861	2.4%	643.2%
B	Lepelle-Nkumpi	LIM355	3 881	-	-	-	-	17	0.3%	(100.0%)
C	Capricorn	DC35	13 430	2 494	18.6%	2 494	18.6%	686	5.8%	263.6%
Total Capricorn			90 513	17 476	19.3%	17 476	19.3%	2 942	2.9%	494.0%
B	Thabazimbi	LIM361	3 130	1 434	45.8%	1 434	45.8%	558	20.2%	156.8%
B	Lephalale	LIM362	21 198	3 585	16.9%	3 585	16.9%	1 711	22.1%	109.6%
B	Bela Bela	LIM366	16 751	1 433	8.6%	1 433	8.6%	3 387	16.1%	(57.7%)
B	Mogalakwena	LIM367	37 709	4 246	11.3%	4 246	11.3%	3 897	16.1%	9.0%
B	Modimolle-Mookgopong	LIM368	8 917	2 539	28.5%	2 539	28.5%	2 540	28.9%	(0.0%)
C	Waterberg	DC36	3 334	677	20.3%	677	20.3%	8	0.2%	8109.9%
Total Waterberg			91 040	13 914	15.3%	13 914	15.3%	12 101	17.8%	15.0%
B	Ephraim Mogale	LIM471	9 091	2 072	22.8%	2 072	22.8%	1 688	18.7%	22.8%
B	Elias Mtsisoledi	LIM472	7 477	1 186	15.9%	1 186	15.9%	1 102	14.3%	7.6%
B	Makhuduthamaga	LIM473	8 930	3 008	33.7%	3 008	33.7%	586	6.5%	413.4%
B	Tubatse Fetakgomo	LIM476	11 441	1 654	14.5%	1 654	14.5%	2 243	18.8%	(26.2%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			36 939	7 921	21.4%	7 921	21.4%	5 619	14.9%	41.0%
Total Limpopo			468 539	84 104	18.0%	84 104	18.0%	57 978	15.6%	45.1%
MPUMALANGA										
B	Albert Luthuli	MP301	5 594	4 060	72.6%	4 060	72.6%	127	1.3%	3109.1%
B	Msukaligwa	MP302	46 126	9 395	20.4%	9 395	20.4%	5 242	24.8%	79.2%
B	Mkhondo	MP303	15 370	3 551	23.1%	3 551	23.1%	3 398	17.3%	4.5%
B	Pixley Ka Seme (MP)	MP304	26 739	184	0.7%	184	0.7%	167	2.4%	10.6%
B	Lekwa	MP305	28 647	9 051	31.6%	9 051	31.6%	3 389	29.5%	167.1%
B	Dipaleseng	MP306	19 337	704	3.6%	704	3.6%	1 224	740.6%	(42.5%)
B	Govan Mbeki	MP307	51 564	314	0.6%	314	0.6%	2 743	4.5%	(88.5%)
C	Gert Sibande	DC30	22 726	633	2.8%	633	2.8%	4 705	20.8%	(86.5%)
Total Gert Sibande			216 103	27 892	12.9%	27 892	12.9%	20 994	13.8%	32.9%
B	Victor Khanye	MP311	22 977	1 514	6.6%	1 514	6.6%	1 952	14.7%	(22.4%)
B	Emalahleni (MP)	MP312	151 695	6 065	4.0%	6 065	4.0%	6 408	17.9%	(5.4%)
B	Steve Tshwete	MP313	45 134	9 996	22.1%	9 996	22.1%	-	-	-
B	Emakhazeni	MP314	3 661	188	5.1%	188	5.1%	595	21.9%	(68.5%)
B	Thembisile Hani	MP315	11 955	2 194	18.4%	2 194	18.4%	254	2.2%	765.5%
B	Dr J.S. Moroka	MP316	27 022	6	0.0%	6	0.0%	497	1.5%	(98.8%)
C	Nkangala	DC31	36 813	6 928	18.8%	6 928	18.8%	5 308	16.9%	30.5%
Total Nkangala			299 257	26 892	9.0%	26 892	9.0%	15 013	8.8%	79.1%
B	Thaba Chweu	MP321	34 872	3 218	9.2%	3 218	9.2%	10 308	20.0%	(68.8%)
B	Nkomazi	MP324	33 783	11 083	32.8%	11 083	32.8%	11 543	23.4%	(4.0%)
B	Bushbuckridge	MP325	47 768	1 064	2.2%	1 064	2.2%	1 370	4.7%	(22.3%)
B	City of Mbombela	MP326	69 354	11 879	17.1%	11 879	17.1%	10 608	16.5%	12.0%

C	Ehlanzeni	DC32	16 266	4 782	29.4%	4 782	29.4%	4 360	27.9%	9.7%
	Total Ehlanzeni		202 042	32 025	15.9%	32 025	15.9%	38 188	18.2%	(16.1%)
	Total Mpumalanga		717 402	86 808	12.1%	86 808	12.1%	74 196	13.9%	17.0%
	NORTH WEST									
B	Moretele	NW371	2 675	56	2.1%	56	2.1%	326	14.8%	(82.7%)
B	Madibeng	NW372	28 862	6 073	21.0%	6 073	21.0%	1 636	5.8%	271.2%
B	Rustenburg	NW373	88 071	12 276	13.9%	12 276	13.9%	10 574	11.5%	16.1%
B	Kgetlengrivier	NW374	20 332	3 177	15.6%	3 177	15.6%	672	22.0%	373.0%
B	Moses Kotane	NW375	30 483	4 151	13.6%	4 151	13.6%	4 012	13.8%	3.5%
C	Bojanala Platinum	DC37	22 136	2 543	11.5%	2 543	11.5%	544	3.7%	367.6%
	Total Bojanala Platinum		192 558	28 276	14.7%	28 276	14.7%	17 763	10.5%	59.2%
B	Ratlou	NW381	9 352	736	7.9%	736	7.9%	269	2.8%	173.8%
B	Tswaing	NW382	4 102	1 161	28.3%	1 161	28.3%	533	11.0%	117.8%
B	Mafikeng	NW383	20 321	1 802	8.9%	1 802	8.9%	53	0.3%	3287.9%
B	Ditsobotla	NW384	32 580	(205)	(0.6%)	(205)	(0.6%)	941	54.1%	(121.8%)
B	Ramotshere Moiloa	NW385	3 829	384	10.0%	384	10.0%	461	11.1%	(16.6%)
C	Ngaka Modiri Molema	DC38	10 950	1 560	14.2%	1 560	14.2%	803	7.9%	94.2%
	Total Ngaka Modiri Molema		81 133	5 438	6.7%	5 438	6.7%	3 060	6.3%	77.7%
B	Naledi (NW)	NW392	9 576	1 844	19.3%	1 844	19.3%	3	0.0%	57513.4%
B	Mamusa	NW393	21 017	-	-	-	-	656	40.7%	(100.0%)
B	Greater Taung	NW394	12 781	(95)	(0.7%)	(95)	(0.7%)	966	55.5%	(109.9%)
B	Lekwa-Teemane	NW396	3 540	580	16.4%	580	16.4%	441	51.9%	31.6%
B	Kagisano-Molopo	NW397	21 514	6 265	29.1%	6 265	29.1%	3 016	15.3%	107.7%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		68 428	8 593	12.6%	8 593	12.6%	5 083	15.2%	69.1%
B	City of Matlosana	NW403	73 862	9 063	12.3%	9 063	12.3%	7 643	11.4%	18.6%
B	Maquassi Hills	NW404	1 668	368	22.1%	368	22.1%	356	17.2%	3.4%
B	J B Marks	NW405	67 449	1 383	2.1%	1 383	2.1%	1 667	2.5%	(17.0%)
C	Dr Kenneth Kaunda	DC40	10 159	1 894	18.6%	1 894	18.6%	1 317	13.6%	43.8%
	Total Dr Kenneth Kaunda		153 138	12 708	8.3%	12 708	8.3%	10 983	7.6%	15.7%
	Total North West		495 257	55 016	11.1%	55 016	11.1%	36 889	9.3%	49.1%
	NORTHERN CAPE									
B	Joe Morolong	NC451	1 055	-	-	-	-	131	1.7%	(100.0%)
B	Ga-Segonyana	NC452	10 920	2 374	21.7%	2 374	21.7%	646	6.4%	267.4%
B	Gamagara	NC453	26 890	5 677	21.1%	5 677	21.1%	3 663	13.7%	55.0%
C	John Taolo Gaetsewe	DC45	2 666	1 183	44.4%	1 183	44.4%	1 454	19.5%	(18.6%)
	Total John Taolo Gaetsewe		41 530	9 234	22.2%	9 234	22.2%	5 894	11.3%	56.7%
B	Richtersveld	NC061	1 977	540	27.3%	540	27.3%	404	17.1%	33.6%
B	Nama Khoi	NC062	7 800	1 174	15.0%	1 174	15.0%	1 100	15.1%	6.7%
B	Kamiesberg	NC064	-	-	-	-	-	99	-	(100.0%)
B	Hantam	NC065	2 438	463	19.0%	463	19.0%	445	13.8%	4.2%
B	Karoo Hoogland	NC066	1 684	430	25.5%	430	25.5%	263	16.2%	63.7%
B	Khai-Ma	NC067	2 110	256	12.1%	256	12.1%	288	13.3%	(11.1%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	Total Namakwa		16 007	2 862	17.9%	2 862	17.9%	2 597	15.6%	10.2%
B	Ubuntu	NC071	1 818	424	23.3%	424	23.3%	371	12.2%	14.5%
B	Umsobomvu	NC072	4 035	538	13.3%	538	13.3%	185	4.9%	191.3%
B	Emthanjeni	NC073	14 102	2 232	15.8%	2 232	15.8%	2 272	16.8%	(1.8%)
B	Kareeberg	NC074	2 721	1 312	48.2%	1 312	48.2%	503	16.1%	160.9%
B	Renosterberg	NC075	1 469	522	35.6%	522	35.6%	-	-	-
B	Thembelihle	NC076	2 181	480	22.0%	480	22.0%	388	14.6%	23.6%
B	Siyathemba	NC077	1 668	54	3.2%	54	3.2%	535	29.9%	(89.9%)
B	Siyancuma	NC078	4 200	315	7.5%	315	7.5%	781	15.4%	(59.7%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		32 194	5 877	18.3%	5 877	18.3%	5 033	14.7%	16.8%
B	!Kait Garib	NC082	5 943	2 074	34.9%	2 074	34.9%	2 088	24.1%	(0.7%)

B	!Kheis	NC084	1 560	446	28.6%	446	28.6%	535	31.2%	(16.5%)	
B	Tsantsabane	NC085	7 676	-	-	-	-	438	9.2%	(100.0%)	
B	Kgatelepele	NC086	6 485	1 465	22.6%	1 465	22.6%	1 631	42.9%	(10.2%)	
B	Dawid Kruiper	NC087	16 079	-	-	-	-	2 325	18.9%	(100.0%)	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		37 743	3 985	10.6%	3 985	10.6%	7 016	22.4%	(43.2%)	
B	Sol Plaatje	NC091	41 179	9 436	22.9%	9 436	22.9%	8 759	22.4%	7.7%	
B	Dikgallong	NC092	3 187	592	18.6%	592	18.6%	779	26.4%	(24.0%)	
B	Magareng	NC093	2 540	129	5.1%	129	5.1%	453	8.2%	(71.5%)	
B	Phokwane	NC094	25 447	4 710	18.5%	4 710	18.5%	5 080	20.6%	(7.3%)	
C	Frances Baard	DC9	10 245	1 469	14.3%	1 469	14.3%	-	-	-	
	Total Frances Baard		82 599	16 336	19.8%	16 336	19.8%	15 071	20.9%	8.4%	
	Total Northern Cape		210 074	38 295	18.2%	38 295	18.2%	35 611	17.2%	7.5%	
	WESTERN CAPE										
A	Cape Town	CPT	971 924	188 489	19.4%	188 489	19.4%	180 619	20.0%	4.4%	
	Total Metros		971 924	188 489	19.4%	188 489	19.4%	180 619	20.0%	4.4%	
B	Matzikama	WC011	24 342	4 822	19.8%	4 822	19.8%	1 297	8.5%	271.7%	
B	Cederberg	WC012	9 422	1 362	14.5%	1 362	14.5%	1 269	20.0%	7.4%	
B	Bergrivier	WC013	10 300	2 377	23.1%	2 377	23.1%	1 940	21.6%	22.5%	
B	Saldanha Bay	WC014	29 623	5 405	18.2%	5 405	18.2%	5 732	17.4%	(5.7%)	
B	Swartland	WC015	18 876	3 643	19.3%	3 643	19.3%	3 414	19.5%	6.7%	
C	West Coast	DC1	2 280	253	11.1%	253	11.1%	528	22.4%	(52.1%)	
	Total West Coast		94 842	17 863	18.8%	17 863	18.8%	14 180	17.0%	26.0%	
B	Witzenberg	WC022	26 589	5 129	19.3%	5 129	19.3%	5 072	19.9%	1.1%	
B	Drakenstein	WC023	44 012	7 202	16.4%	7 202	16.4%	6 819	16.0%	5.6%	
B	Stellenbosch	WC024	52 193	6 995	13.4%	6 995	13.4%	1 837	4.0%	280.9%	
B	Breede Valley	WC025	24 705	4 801	19.4%	4 801	19.4%	4 766	20.8%	0.7%	
B	Langeberg	WC026	15 903	3 521	22.1%	3 521	22.1%	4 008	18.7%	(12.2%)	
C	Cape Winelands DM	DC2	17 829	3 467	19.4%	3 467	19.4%	2 958	17.2%	17.2%	
	Total Cape Winelands		181 231	31 116	17.2%	31 116	17.2%	25 459	14.5%	22.2%	
B	Theewaterskloof	WC031	10 723	1 931	18.0%	1 931	18.0%	1 731	16.1%	11.6%	
B	Overstrand	WC032	17 929	3 572	19.9%	3 572	19.9%	3 399	20.3%	5.1%	
B	Cape Agulhas	WC033	11 094	2 816	25.4%	2 816	25.4%	2 584	18.8%	9.0%	
B	Swellendam	WC034	7 226	1 519	21.0%	1 519	21.0%	1 379	21.0%	10.2%	
C	Overberg	DC3	-	-	-	-	-	-	-	-	
	Total Overberg		46 972	9 837	20.9%	9 837	20.9%	9 093	19.0%	8.2%	
B	Kannaland	WC041	7 670	1 129	14.7%	1 129	14.7%	366	5.0%	208.1%	
B	Hessequa	WC042	19 666	3 932	20.0%	3 932	20.0%	3 691	20.3%	6.5%	
B	Mossel Bay	WC043	26 485	5 120	19.3%	5 120	19.3%	4 737	18.9%	8.1%	
B	George	WC044	58 314	10 304	17.7%	10 304	17.7%	10 150	20.9%	1.5%	
B	Oudshoorn	WC045	23 001	4 733	20.6%	4 733	20.6%	3 859	18.3%	22.6%	
B	Bitou	WC047	28 990	6 086	21.0%	6 086	21.0%	3 729	17.8%	63.2%	
B	Knysna	WC048	37 241	5 703	15.3%	5 703	15.3%	5 451	19.3%	4.6%	
C	Garden Route	DC4	9 814	2 260	23.0%	2 260	23.0%	2 802	32.6%	(19.3%)	
	Total Garden Route		211 182	39 267	18.6%	39 267	18.6%	34 787	19.5%	12.9%	
B	Laingsburg	WC051	1 615	254	15.7%	254	15.7%	254	19.1%	(0.1%)	
B	Prince Albert	WC052	5 264	836	15.9%	836	15.9%	747	22.8%	11.9%	
B	Beaufort West	WC053	10 197	1 393	13.7%	1 393	13.7%	4 593	48.7%	(69.7%)	
C	Central Karoo	DC5	1 861	229	12.3%	229	12.3%	219	13.8%	4.3%	
	Total Central Karoo		18 938	2 711	14.3%	2 711	14.3%	5 813	37.2%	(53.4%)	
	Total Western Cape		1 525 088	289 284	19.0%	289 284	19.0%	269 950	19.2%	7.2%	
	Total National		10 840 582	1 772 688	16.4%	1 772 688	16.4%	1 526 609	16.7%	16.1%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Sport and recreation		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	239 476	86 980	36.3%	86 980	36.3%	53 775	23.3%	61.7%
A	Nelson Mandela Bay	NMA	415 290	61 987	14.9%	61 987	14.9%	62 739	21.3%	(1.2%)
	Total Metros		654 767	148 967	22.8%	148 967	22.8%	116 513	22.2%	27.9%
B	Dr Beyers Naude	EC101	17 095	3 509	20.5%	3 509	20.5%	2 021	172.4%	73.6%
B	Blue Crane Route	EC102	1 276	196	15.4%	196	15.4%	176	17.9%	11.7%
B	Makana	EC104	10 473	2 365	22.6%	2 365	22.6%	34	0.3%	6915.2%
B	Ndlambe	EC105	13 143	2 002	15.2%	2 002	15.2%	2 092	18.9%	(4.3%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	44 086	8 566	19.4%	8 566	19.4%	8 304	17.8%	3.2%
B	Kou-Kamma	EC109	1 257	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		87 329	16 639	19.1%	16 639	19.1%	12 627	17.8%	31.8%
B	Mbhashe	EC121	200	-	-	-	-	3 987	33.0%	(100.0%)
B	Mngquma	EC122	100	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	3 621	15	0.4%	15	0.4%	13	0.4%	22.1%
B	Nggushwa	EC126	1 830	486	26.6%	486	26.6%	395	39.8%	23.0%
B	Raymond Mhlaba	EC129	3 112	410	13.2%	410	13.2%	620	21.5%	(33.9%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		8 863	911	10.3%	911	10.3%	5 014	25.6%	(81.8%)
B	Inxuba Yethemba	EC131	10 765	38	0.4%	38	0.4%	850	6.5%	(95.5%)
B	Intsika Yethu	EC135	40	62	153.9%	62	153.9%	-	-	-
B	Emalahleni (EC)	EC136	2 265	778	34.3%	778	34.3%	148	6.6%	426.0%
B	Engcobo	EC137	150	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	11	-	-	-	-	3	4.1%	(100.0%)
B	Enoch Mgijima	EC139	18 745	4 946	26.4%	4 946	26.4%	4 077	23.2%	21.3%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		31 975	5 824	18.2%	5 824	18.2%	5 077	15.3%	14.7%
B	Elundini	EC141	8 377	736	8.8%	736	8.8%	596	8.3%	23.6%
B	Senqu	EC142	2 166	375	17.3%	375	17.3%	313	16.5%	19.7%
B	Walter Sisulu	EC145	11 767	958	8.1%	958	8.1%	1 498	17.7%	(36.1%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		22 310	2 069	9.3%	2 069	9.3%	2 407	13.7%	(14.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonito	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	14 414	3 699	25.7%	3 699	25.7%	2 486	19.1%	48.8%
C	O R Tambo	DC15	11 213	1 400	12.5%	1 400	12.5%	1 074	12.2%	30.3%
	Total O .R. Tambo		25 627	5 099	19.9%	5 099	19.9%	3 560	16.4%	43.2%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	352	-	-	-	-	-	-	-
B	Mbizana	EC443	2 307	49	2.1%	49	2.1%	117	16.0%	(58.2%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	1 513	146	9.6%	146	9.6%	-	-	-
	Total Alfred Nzo		4 173	195	4.7%	195	4.7%	117	8.4%	66.1%

Total Eastern Cape			835 044	179 703	21.5%	179 703	21.5%	145 316	21.1%	23.7%
FREE STATE										
A	Mangaung	MAN	224 690	60 913	27.1%	60 913	27.1%	31 781	13.5%	91.7%
Total Metros			224 690	60 913	27.1%	60 913	27.1%	31 781	13.5%	91.7%
B	Letsemeng	FS161	250	25	10.1%	25	10.1%	-	0.2%	4691.7%
B	Kopanong	FS162	480	-	-	-	-	253	18.9%	(100.0%)
B	Mohokare	FS163	677	40	5.8%	40	5.8%	111	6.9%	(64.4%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
Total Xhariep			1 407	65	4.6%	65	4.6%	364	11.0%	(82.2%)
B	Masilonyana	FS181	2 132	-	-	-	-	26	1.0%	(100.0%)
B	Tokologo	FS182	215	50	23.2%	50	23.2%	90	18.4%	(44.3%)
B	Tswelopele	FS183	5 323	65	1.2%	65	1.2%	46	1.2%	41.8%
B	Maljhabeng	FS184	62 636	12 301	19.6%	12 301	19.6%	11 460	18.1%	7.3%
B	Nala	FS185	5 756	-	-	-	-	1 364	30.4%	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
Total Lejweleputswa			76 061	12 415	16.3%	12 415	16.3%	12 985	17.4%	(4.4%)
B	Setso	FS191	9 516	2 370	24.9%	2 370	24.9%	1 917	16.5%	23.6%
B	Dihlabeng	FS192	12 494	4 717	37.8%	4 717	37.8%	4 484	30.6%	5.2%
B	Nketoana	FS193	9 479	4 780	50.4%	4 780	50.4%	325	1.7%	1370.3%
B	Maluti-a-Phofung	FS194	41 795	10 259	24.5%	10 259	24.5%	9 709	23.6%	5.7%
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	5 829	11	0.2%	11	0.2%	(1)	(0.0%)	(1003.2%)
C	Thabo Mofutsanyana	DC19	445	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			79 558	22 137	27.8%	22 137	27.8%	16 434	17.6%	34.7%
B	Moghaka	FS201	36 747	6 590	17.9%	6 590	17.9%	5 061	15.0%	30.2%
B	Ngwathe	FS203	14 744	-	-	-	-	-	-	-
B	Metsimaholo	FS204	38 615	7 499	19.4%	7 499	19.4%	6 799	20.0%	10.3%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
Total Fezile Dabi			90 106	14 089	15.6%	14 089	15.6%	11 860	14.3%	18.8%
Total Free State			471 821	109 620	23.2%	109 620	23.2%	73 424	15.0%	49.3%
GAUTENG										
A	City of Ekurhuleni	EKU	1 105 988	220 971	20.0%	220 971	20.0%	188 932	18.7%	17.0%
A	City of Johannesburg	JHB	1 071 716	66 582	6.2%	66 582	6.2%	86 443	7.9%	(23.0%)
A	City of Tshwane	TSH	532 600	111 839	21.0%	111 839	21.0%	131 553	32.7%	(15.0%)
Total Metros			2 710 304	399 392	14.7%	399 392	14.7%	406 927	16.2%	(1.9%)
B	Emfuleni	GT421	30 979	6 465	20.9%	6 465	20.9%	6 147	23.6%	5.2%
B	Midvaal	GT422	28 124	4 834	17.2%	4 834	17.2%	5 227	20.4%	(7.5%)
B	Lesedi	GT423	17 940	4 078	22.7%	4 078	22.7%	4 191	21.7%	(2.7%)
C	Sedibeng	DC42	2 705	649	24.0%	649	24.0%	618	24.6%	4.9%
Total Sedibeng			79 747	16 026	20.1%	16 026	20.1%	16 184	22.0%	(1.0%)
B	Mogale City	GT481	138 567	(182 570)	(131.8%)	(182 570)	(131.8%)	15 255	83.0%	(1296.8%)
B	Merafong City	GT484	20 829	4 550	21.8%	4 550	21.8%	4 537	20.0%	0.3%
B	Rand West City	GT485	53 682	8 546	15.9%	8 546	15.9%	198	0.4%	4217.2%
C	West Rand	DC48	-	-	-	-	-	-	-	-
Total West Rand			213 078	(169 474)	(79.5%)	(169 474)	(79.5%)	19 990	21.6%	(947.8%)
Total Gauteng			3 003 129	245 944	8.2%	245 944	8.2%	443 101	16.5%	(44.5%)
KWAZULU-NATAL										
A	eThekweni	ETH	1 822 522	385 076	21.1%	385 076	21.1%	354 903	19.3%	8.5%
Total Metros			1 822 522	385 076	21.1%	385 076	21.1%	354 903	19.3%	8.5%
B	Umdoni	KZN212	28 532	5 799	20.3%	5 799	20.3%	3 169	10.1%	83.0%
B	Umzumbe	KZN213	350	14	4.0%	14	4.0%	-	-	-
B	uMuziwabantu	KZN214	4 523	1 080	23.9%	1 080	23.9%	103	2.4%	949.9%
B	Ray Nkonyeni	KZN216	5 369	66	1.2%	66	1.2%	339	7.0%	(80.5%)

C	Ugu	DC21										
	Total Ugu		38 774	6 959	17.9%	6 959	17.9%	3 611	8.9%	92.7%		
B	uMshwathi	KZN221	420	172	40.9%	172	40.9%	766	15.9%	(77.5%)		
B	uMngeni	KZN222	10 730	2 382	22.2%	2 382	22.2%	1 947	20.5%	22.3%		
B	Mpofana	KZN223	130	-	-	-	-	-	-	-		
B	Impendle	KZN224	-	53	-	53	-	98	39.4%	(46.4%)		
B	Msunduzi	KZN225	125 730	26 339	20.9%	26 339	20.9%	28 801	24.0%	(8.5%)		
B	Mkhambathini	KZN226	4 223	1 318	31.2%	1 318	31.2%	788	33.1%	67.3%		
B	Richmond	KZN227	2 974	601	20.2%	601	20.2%	16	0.6%	3760.8%		
C	uMgungundlovu	DC22										
	Total uMgungundlovu		144 208	30 865	21.4%	30 865	21.4%	32 416	23.2%	(4.8%)		
B	Okhahlamba	KZN235	3 849	1 860	48.3%	1 860	48.3%	1 733	50.2%	7.4%		
B	Inkosi Langalibalele	KZN237	1 308	1 618	123.7%	1 618	123.7%	698	61.8%	131.9%		
B	Alfred Duma	KZN238	28 826	6 500	22.6%	6 500	22.6%	6 266	16.4%	3.7%		
C	Uthukela	DC23										
	Total Uthukela		33 983	9 979	29.4%	9 979	29.4%	8 697	20.3%	14.7%		
B	Endumeni	KZN241	11 292	1 853	16.4%	1 853	16.4%	1 985	18.0%	(6.6%)		
B	Nquthu	KZN242	-	-	-	-	-	-	-	-		
B	Msinga	KZN244	-	250	-	250	-	-	-	-		
B	Umvoti	KZN245	42 751	7 490	17.5%	7 490	17.5%	7 304	138.6%	2.5%		
C	Umzinyathi	DC24	360	311	86.5%	311	86.5%	-	-	-		
	Total Umzinyathi		54 402	9 904	18.2%	9 904	18.2%	9 289	57.0%	6.6%		
B	Newcastle	KZN252	79 940	17 316	21.7%	17 316	21.7%	17 084	23.9%	1.4%		
B	Emadlangeni	KZN253	2 028	730	36.0%	730	36.0%	276	14.2%	164.0%		
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-		
C	Amajuba	DC25										
	Total Amajuba		81 968	18 045	22.0%	18 045	22.0%	17 360	23.6%	3.9%		
B	eDumbe	KZN261	-	-	-	-	-	-	-	-		
B	uPhongolo	KZN262	-	-	-	-	-	1 168	12.7%	(100.0%)		
B	Abaqulusi	KZN263	13 018	581	4.5%	581	4.5%	6	0.2%	10142.3%		
B	Nongoma	KZN265	40	-	-	-	-	-	-	-		
B	Ulundi	KZN266	32 214	2 819	8.8%	2 819	8.8%	2 176	6.7%	29.5%		
C	Zululand	DC26										
	Total Zululand		45 272	3 400	7.5%	3 400	7.5%	3 350	5.8%	1.5%		
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-		
B	Jozini	KZN272	2 910	1 498	51.5%	1 498	51.5%	1 372	28.3%	9.2%		
B	Mtubatuba	KZN275	750	519	69.2%	519	69.2%	226	45.3%	129.1%		
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-		
C	Umkhanyakude	DC27										
	Total Umkhanyakude		3 660	2 017	55.1%	2 017	55.1%	1 598	29.7%	26.2%		
B	Mfolozi	KZN281	-	-	-	-	-	107	-	(100.0%)		
B	uMhlathuze	KZN282	141 278	29 391	20.8%	29 391	20.8%	30 633	22.9%	(4.1%)		
B	uMlalazi	KZN284	18 133	3 937	21.7%	3 937	21.7%	3 427	20.5%	14.9%		
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-		
B	Nkandla	KZN286	1 250	195	15.6%	195	15.6%	1 257	66.1%	(84.5%)		
C	King Cetshwayo	DC28										
	Total uThungulu		160 662	33 523	20.9%	33 523	20.9%	35 422	23.2%	(5.4%)		
B	Mandeni	KZN291	7 150	904	12.6%	904	12.6%	250	16.1%	261.8%		
B	KwaDukuza	KZN292	97 002	19 253	19.8%	19 253	19.8%	15 280	17.3%	26.0%		
B	Ndwedwe	KZN293	-	-	-	-	-	16	0.9%	(100.0%)		
B	Maphumulo	KZN294	70	0	0.6%	0	0.6%	155	121.3%	(99.7%)		
C	iLembe	DC29										
	Total iLembe		104 222	20 157	19.3%	20 157	19.3%	15 700	17.1%	28.4%		
B	Greater Kokstad	KZN433	2 947	406	13.8%	406	13.8%	197	9.3%	106.0%		
B	Ubuhlebezwe	KZN434	686	52	7.6%	52	7.6%	6	1.1%	716.4%		
B	Umzimkhulu	KZN435	600	-	-	-	-	309	28.6%	(100.0%)		
B	Dr Nkosazana Dlamini Zuma	KZN436	465	59	12.7%	59	12.7%	27	7.8%	121.9%		
C	Harry Gwala	DC43										
	Total Harry Gwala		4 698	517	11.0%	517	11.0%	539	13.1%	(4.1%)		

Total Kwazulu-Natal			2 494 370	520 443	20.9%	520 443	20.9%	482 886	19.6%	7.8%
LIMPOPO										
B	Greater Giyani	LIM331	7 026	2 202	31.3%	2 202	31.3%	1 473	24.9%	49.5%
B	Greater Letaba	LIM332	15 182	3 165	20.8%	3 165	20.8%	3 133	40.7%	1.0%
B	Greater Tzaneen	LIM333	27 120	6 260	23.1%	6 260	23.1%	6 244	20.9%	0.3%
B	Ba-Phalaborwa	LIM334	39 453	6 177	15.7%	6 177	15.7%	3 385	9.2%	82.5%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	2 266	475	21.0%	475	21.0%	-	-	-
Total Mopani			91 047	18 280	20.1%	18 280	20.1%	14 235	17.7%	28.4%
B	Musina	LIM341	4 768	58	1.2%	58	1.2%	11	0.4%	412.6%
B	Thulamela	LIM343	11 332	170	1.5%	170	1.5%	296	2.7%	(42.6%)
B	Makhado	LIM344	2 034	154	7.6%	154	7.6%	256	1.3%	(39.9%)
B	Collins Chabane	LIM345	1 411	48	3.4%	48	3.4%	13	0.2%	277.9%
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			19 545	430	2.2%	430	2.2%	577	1.5%	(25.5%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	2 585	665	25.7%	665	25.7%	427	18.6%	55.7%
B	Polokwane	LIM354	136 537	15 016	11.0%	15 016	11.0%	2 543	1.9%	490.5%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	35	-	(100.0%)
C	Capricorn	DC35	4 288	694	16.2%	694	16.2%	16	0.7%	4363.1%
Total Capricorn			143 410	16 375	11.4%	16 375	11.4%	3 020	2.2%	442.2%
B	Thabazimbi	LIM361	5 514	1 153	20.9%	1 153	20.9%	1 209	26.8%	(4.6%)
B	Lephalale	LIM362	3	-	-	-	-	2 909	24.5%	(100.0%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	28 018	7 664	27.4%	7 664	27.4%	5 176	27.4%	48.1%
B	Modimolle-Mookgopong	LIM368	17 252	3 115	18.1%	3 115	18.1%	2 831	18.3%	10.0%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			50 787	11 932	23.5%	11 932	23.5%	12 124	23.9%	(1.6%)
B	Ephraim Mogale	LIM471	2 264	316	14.0%	316	14.0%	245	11.6%	28.9%
B	Elias Msoaledi	LIM472	11 038	1 382	12.5%	1 382	12.5%	1 228	11.7%	12.5%
B	Makhuduthamaga	LIM473	1 500	191	12.8%	191	12.8%	189	12.2%	1.3%
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			14 802	1 890	12.8%	1 890	12.8%	1 663	11.8%	13.7%
Total Limpopo			319 591	48 907	15.3%	48 907	15.3%	31 618	9.9%	54.7%
MPUMALANGA										
B	Albert Luthuli	MP301	4 912	4	0.1%	4	0.1%	-	-	-
B	Msukaligwa	MP302	22 225	3 118	14.0%	3 118	14.0%	3 226	20.7%	(3.4%)
B	Mkhondo	MP303	7 989	1 085	13.6%	1 085	13.6%	986	13.5%	10.1%
B	Pixley Ka Seme (MP)	MP304	10 073	71	0.7%	71	0.7%	-	-	-
B	Lekwa	MP305	6 801	1	0.0%	1	0.0%	14	0.2%	(95.6%)
B	Dipaleseng	MP306	674	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	15 121	14	0.1%	14	0.1%	2	0.0%	537.0%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			67 794	4 293	6.3%	4 293	6.3%	4 229	8.9%	1.5%
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	28 377	6 414	22.6%	6 414	22.6%	5 909	15.3%	8.5%
B	Steve Tshwete	MP313	65 050	10 662	16.4%	10 662	16.4%	-	-	-
B	Emakhazeni	MP314	6 705	416	6.2%	416	6.2%	1 075	19.9%	(61.3%)
B	Thembisile Hani	MP315	2 728	1 798	65.9%	1 798	65.9%	316	14.5%	469.6%
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			102 860	19 291	18.8%	19 291	18.8%	7 300	6.8%	164.3%
B	Thaba Chweu	MP321	6 081	3 275	53.9%	3 275	53.9%	-	-	-
B	Nkomazi	MP324	8 609	1 334	15.5%	1 334	15.5%	814	16.3%	63.9%
B	Bushbuckridge	MP325	5 907	2	0.0%	2	0.0%	739	32.4%	(99.8%)
B	City of Mbombela	MP326	197 145	30 186	15.3%	30 186	15.3%	28 332	14.8%	6.5%

C	Ehlanzeni	DC32								
	Total Ehlanzeni		217 742	34 797	16.0%	34 797	16.0%	29 885	15.1%	16.4%
	Total Mpumalanga		388 396	58 381	15.0%	58 381	15.0%	41 414	11.7%	41.0%
	NORTH WEST									
B	Moretele	NW371	15 765	4	0.0%	4	0.0%	519	3.5%	(99.2%)
B	Madibeng	NW372	22 382	8 685	38.8%	8 685	38.8%	1 224	7.7%	609.6%
B	Rustenburg	NW373	98 713	11 108	11.3%	11 108	11.3%	9 883	10.6%	12.4%
B	Kgetlengrivier	NW374	2 489	562	22.6%	562	22.6%	505	21.6%	11.3%
B	Moses Kotane	NW375	29 289	7 094	24.2%	7 094	24.2%	8 686	34.9%	(18.3%)
C	Bojanala Platinum	DC37	1 555	-	-	-	-	172	12.0%	(100.0%)
	Total Bojanala Platinum		170 193	27 452	16.1%	27 452	16.1%	20 989	13.8%	30.8%
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	4 113	1 243	30.2%	1 243	30.2%	481	16.5%	158.6%
B	Mafikeng	NW383	14 154	4 131	29.2%	4 131	29.2%	293	5.4%	1308.1%
B	Ditsobotla	NW384	-	470	-	470	-	2 703	108.2%	(82.6%)
B	Ramotshere Moiloa	NW385	7 565	1 530	20.2%	1 530	20.2%	1 373	23.6%	11.5%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		25 831	7 375	28.6%	7 375	28.6%	4 850	29.0%	52.1%
B	Naledi (NW)	NW392	9 991	1 864	18.7%	1 864	18.7%	12	0.1%	15070.1%
B	Mamusa	NW393	863	-	-	-	0	0	0.6%	(100.0%)
B	Greater Taung	NW394	9 089	221	2.4%	221	2.4%	2 856	114.4%	(92.3%)
B	Lekwa-Teemane	NW396	107	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	500	-	500	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		20 050	2 586	12.9%	2 586	12.9%	2 869	24.6%	(9.9%)
B	City of Matlosana	NW403	102 739	16 343	15.9%	16 343	15.9%	15 508	16.5%	5.4%
B	Maquassi Hills	NW404	2 679	416	15.5%	416	15.5%	427	15.6%	(2.6%)
B	J B Marks	NW405	60 845	3 550	5.8%	3 550	5.8%	3 026	5.2%	17.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		166 263	20 310	12.2%	20 310	12.2%	18 962	12.3%	7.1%
	Total North West		382 337	57 723	15.1%	57 723	15.1%	47 669	14.2%	21.1%
	NORTHERN CAPE									
B	Joe Morolong	NC451	2 766	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	10 506	1 953	18.6%	1 953	18.6%	539	6.3%	262.1%
B	Gamagara	NC453	20 314	4 892	24.1%	4 892	24.1%	90	0.4%	5317.5%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		33 586	6 844	20.4%	6 844	20.4%	630	2.1%	987.1%
B	Richtersveld	NC061	3 230	574	17.8%	574	17.8%	461	19.8%	24.4%
B	Nama Khoi	NC062	5 109	532	10.4%	532	10.4%	448	8.8%	18.8%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 427	61	4.3%	61	4.3%	77	7.2%	(20.0%)
B	Karoo Hoogland	NC066	684	88	12.9%	88	12.9%	199	16.4%	(55.7%)
B	Khai-Ma	NC067	555	37	6.7%	37	6.7%	58	9.0%	(35.8%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	Total Namakwa		11 006	1 293	11.7%	1 293	11.7%	1 243	12.0%	4.0%
B	Ubuntu	NC071	0	27	143978.9%	27	143978.9%	-	-	-
B	Umsobomvu	NC072	3 397	478	14.1%	478	14.1%	208	7.1%	129.2%
B	Emthanjeni	NC073	4 959	931	18.8%	931	18.8%	693	12.9%	34.4%
B	Kareeberg	NC074	325	398	122.5%	398	122.5%	46	11.1%	765.2%
B	Renosterberg	NC075	3 759	887	23.6%	887	23.6%	778	29.0%	14.0%
B	Thembellihte	NC076	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	1 679	299	17.8%	299	17.8%	532	21.3%	(43.7%)
B	Siyancuma	NC078	721	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		14 841	3 021	20.4%	3 021	20.4%	2 258	16.1%	33.8%
B	!Kait!Garib	NC082	312	-	-	-	-	-	-	-

B	!Kheis	NC084	120	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	9 744	-	-	-	596	3.9%	(100.0%)		
B	Kgatelepele	NC086	4 168	487	11.7%	487	11.7%	71	1.7%	589.9%	
B	Dawid Kruiper	NC087	38 940	-	-	-	6 643	20.5%	(100.0%)		
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-		
	Total Z F Mgcawu		53 283	487	0.9%	487	0.9%	7 309	14.1%	(93.3%)	
B	Sol Plaatje	NC091	59 874	13 888	23.2%	13 888	23.2%	12 412	22.0%	11.9%	
B	Dikgallong	NC092	324	41	12.6%	41	12.6%	148	34.8%	(72.5%)	
B	Magareng	NC093	4 640	808	17.4%	808	17.4%	784	23.6%	3.0%	
B	Phokwane	NC094	-	-	-	-	-	-	-		
C	Frances Baard	DC9	-	-	-	-	-	-	-		
	Total Frances Baard		64 838	14 737	22.7%	14 737	22.7%	13 344	22.2%	10.4%	
	Total Northern Cape		177 553	26 380	14.9%	26 380	14.9%	24 783	14.8%	6.4%	
	WESTERN CAPE										
A	Cape Town	CPT	1 115 779	235 291	21.1%	235 291	21.1%	221 313	18.4%	6.3%	
	Total Metros		1 115 779	235 291	21.1%	235 291	21.1%	221 313	18.4%	6.3%	
B	Matzikama	WC011	8 449	1 528	18.1%	1 528	18.1%	5 048	66.1%	(69.7%)	
B	Cederberg	WC012	13 230	2 679	20.2%	2 679	20.2%	2 329	22.1%	15.0%	
B	Bergrivier	WC013	19 134	4 404	23.0%	4 404	23.0%	3 942	20.9%	11.7%	
B	Saldanha Bay	WC014	49 139	7 708	15.7%	7 708	15.7%	6 921	14.3%	11.4%	
B	Swartland	WC015	25 065	4 220	16.8%	4 220	16.8%	4 107	18.2%	2.8%	
C	West Coast	DC1	6 101	1 157	19.0%	1 157	19.0%	1 135	19.3%	2.0%	
	Total West Coast		121 119	21 698	17.9%	21 698	17.9%	23 481	20.6%	(7.6%)	
B	Witzenberg	WC022	28 548	5 022	17.6%	5 022	17.6%	4 598	15.9%	9.2%	
B	Drakenstein	WC023	81 063	16 501	20.4%	16 501	20.4%	16 145	21.1%	2.2%	
B	Stellenbosch	WC024	48 508	6 745	13.9%	6 745	13.9%	3 209	6.8%	110.2%	
B	Breede Valley	WC025	29 926	5 034	16.8%	5 034	16.8%	4 779	14.6%	5.3%	
B	Langeberg	WC026	24 453	5 433	22.2%	5 433	22.2%	4 103	18.2%	32.4%	
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-		
	Total Cape Winelands		212 498	38 735	18.2%	38 735	18.2%	32 834	15.8%	18.0%	
B	Theewaterskloof	WC031	11 592	1 960	16.9%	1 960	16.9%	1 873	17.4%	4.7%	
B	Overstrand	WC032	51 814	8 475	16.4%	8 475	16.4%	10 361	17.8%	(18.2%)	
B	Cape Agulhas	WC033	12 398	2 518	20.3%	2 518	20.3%	2 346	19.1%	7.3%	
B	Swellendam	WC034	11 832	2 245	19.0%	2 245	19.0%	2 206	19.9%	1.8%	
C	Overberg	DC3	18 820	3 513	18.7%	3 513	18.7%	3 103	19.9%	13.2%	
	Total Overberg		106 455	18 710	17.6%	18 710	17.6%	19 888	18.4%	(5.9%)	
B	Kannaland	WC041	325	164	50.4%	164	50.4%	10	3.7%	1556.3%	
B	Hessequa	WC042	23 867	3 341	14.0%	3 341	14.0%	3 131	14.6%	6.7%	
B	Mossel Bay	WC043	51 525	8 605	16.7%	8 605	16.7%	9 339	20.2%	(7.9%)	
B	George	WC044	29 964	6 367	21.2%	6 367	21.2%	4 353	14.8%	46.3%	
B	Oudtshoorn	WC045	42 672	7 624	17.9%	7 624	17.9%	7 961	20.6%	(4.2%)	
B	Bitou	WC047	25 568	4 542	17.8%	4 542	17.8%	3 880	19.1%	17.1%	
B	Knysna	WC048	22 842	4 160	18.2%	4 160	18.2%	3 622	20.2%	14.9%	
C	Garden Route	DC4	13 225	2 681	20.3%	2 681	20.3%	2 546	18.6%	5.3%	
	Total Garden Route		209 988	37 485	17.9%	37 485	17.9%	34 842	18.5%	7.6%	
B	Laingsburg	WC051	599	46	7.6%	46	7.6%	42	4.9%	8.2%	
B	Prince Albert	WC052	1 215	152	12.5%	152	12.5%	219	20.7%	(30.5%)	
B	Beaufort West	WC053	9 376	770	8.2%	770	8.2%	1 826	20.8%	(57.8%)	
C	Central Karoo	DC5	-	-	-	-	-	-	-		
	Total Central Karoo		11 190	968	8.6%	968	8.6%	2 087	19.5%	(53.6%)	
	Total Western Cape		1 777 030	352 885	19.9%	352 885	19.9%	334 445	18.2%	5.5%	
	Total National		9 849 270	1 599 987	16.2%	1 599 987	16.2%	1 624 658	17.4%	(1.5%)	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Public safety		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	401 328	98 888	24.6%	98 888	24.6%	86 800	23.3%	13.9%
A	Nelson Mandela Bay	NMA	686 027	72 316	10.5%	72 316	10.5%	99 088	22.3%	(27.0%)
	Total Metros		1 087 355	171 204	15.7%	171 204	15.7%	185 888	22.7%	(7.9%)
B	Dr Beyers Naude	EC101	7 270	1 614	22.2%	1 614	22.2%	2 796	37.6%	(42.3%)
B	Blue Crane Route	EC102	2 804	610	21.7%	610	21.7%	531	21.8%	14.8%
B	Makana	EC104	23 055	6 166	26.7%	6 166	26.7%	5	0.0%	133190.9%
B	Ndlambe	EC105	9 191	1 827	19.9%	1 827	19.9%	1 440	19.1%	26.9%
B	Sundays River Valley	EC106	18 481	1 970	10.7%	1 970	10.7%	2 317	17.9%	(15.0%)
B	Kouga	EC108	22 264	5 397	24.2%	5 397	24.2%	4 529	21.5%	19.2%
B	Kou-Kamma	EC109	19 290	1 993	10.3%	1 993	10.3%	456	4.0%	336.8%
C	Sarah Baartman	DC10	24 014	415	1.7%	415	1.7%	2 794	20.0%	(85.2%)
	Total Sarah Baartman		126 369	19 991	15.8%	19 991	15.8%	14 867	15.9%	34.5%
B	Mbhashe	EC121	1 900	102	5.3%	102	5.3%	17	0.5%	503.4%
B	Mngquma	EC122	50 390	3 152	6.3%	3 152	6.3%	1	0.0%	426369.1%
B	Great Kei	EC123	-	-	-	-	-	849	17.3%	(100.0%)
B	Amahlathi	EC124	2 263	2	0.1%	2	0.1%	1	0.0%	198.3%
B	Nggushwa	EC126	9 634	2 212	23.0%	2 212	23.0%	2 228	38.0%	(0.8%)
B	Raymond Mhlaba	EC129	23 995	5 485	22.9%	5 485	22.9%	6 063	27.3%	(9.5%)
C	Amathole	DC12	62 483	-	-	-	-	10 119	21.6%	(100.0%)
	Total Amathole		150 665	10 952	7.3%	10 952	7.3%	19 278	16.1%	(43.2%)
B	Inxuba Yethemba	EC131	3 031	143	4.7%	143	4.7%	463	10.6%	(69.1%)
B	Intsika Yethu	EC135	16 382	168	1.0%	168	1.0%	-	-	-
B	Emalahleni (EC)	EC136	2 957	922	31.2%	922	31.2%	438	14.2%	110.7%
B	Engcobo	EC137	4 851	521	10.7%	521	10.7%	737	15.7%	(29.3%)
B	Sakhisizwe	EC138	5 331	463	8.7%	463	8.7%	1 032	20.1%	(55.1%)
B	Enoch Mgijima	EC139	35 687	9 729	27.3%	9 729	27.3%	8 286	22.2%	17.4%
C	Chris Hani	DC13	5 833	1 353	23.2%	1 353	23.2%	1 138	21.8%	18.9%
	Total Chris Hani		74 072	13 300	18.0%	13 300	18.0%	12 094	20.2%	10.0%
B	Elundini	EC141	9 414	592	6.3%	592	6.3%	717	3.3%	(17.4%)
B	Senqu	EC142	4 083	799	19.6%	799	19.6%	1 366	35.0%	(41.5%)
B	Walter Sisulu	EC145	7 132	879	12.3%	879	12.3%	1 263	19.4%	(30.4%)
C	Joe Gqabi	DC14	16 163	3 190	19.7%	3 190	19.7%	3 308	14.6%	(3.6%)
	Total Joe Gqabi		36 792	5 461	14.8%	5 461	14.8%	6 654	12.1%	(17.9%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	17 949	6 533	36.4%	6 533	36.4%	6 401	38.4%	2.1%
B	Mhlonlo	EC156	28 507	4 904	17.2%	4 904	17.2%	6 072	24.2%	(19.2%)
B	King Sabata Dalindyebo	EC157	102 775	28 983	28.2%	28 983	28.2%	26 065	28.3%	11.2%
C	O R Tambo	DC15	30 760	5 607	18.2%	5 607	18.2%	6 334	26.7%	(11.5%)
	Total O .R. Tambo		179 991	46 027	25.6%	46 027	25.6%	44 871	28.5%	2.6%
B	Matatiele	EC441	18 842	150	0.8%	150	0.8%	3 955	24.5%	(96.2%)
B	Umzimvubu	EC442	26 880	5 456	20.3%	5 456	20.3%	843	3.2%	547.3%
B	Mbizana	EC443	13 355	371	2.8%	371	2.8%	147	1.2%	152.6%
B	Ntabankulu	EC444	1 520	514	33.8%	514	33.8%	498	22.6%	3.3%
C	Alfred Nzo	DC44	731	2 418	330.6%	2 418	330.6%	-	-	-
	Total Alfred Nzo		61 329	8 909	14.5%	8 909	14.5%	5 442	9.6%	63.7%

	Total Eastern Cape		1 716 574	275 845	16.1%	275 845	16.1%	289 094	21.3%	(4.6%)
	FREE STATE									
A	Mangaung	MAN	309 318	70 448	22.8%	70 448	22.8%	70 550	24.2%	(0.1%)
	Total Metros		309 318	70 448	22.8%	70 448	22.8%	70 550	24.2%	(0.1%)
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	10	-	-	-	-	65	14.1%	(100.0%)
B	Mohokare	FS163	2 943	230	7.8%	230	7.8%	587	35.8%	(60.8%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		2 953	230	7.8%	230	7.8%	652	31.0%	(64.8%)
B	Masilonyana	FS181	1 465	-	-	-	-	9	0.3%	(100.0%)
B	Tokologo	FS182	286	32	11.0%	32	11.0%	209	20.2%	(84.9%)
B	Tswelopele	FS183	-	-	-	-	-	12	0.4%	(100.0%)
B	Maljhabeng	FS184	93 119	21 187	22.8%	21 187	22.8%	19 944	20.3%	6.2%
B	Nala	FS185	2 200	-	-	-	-	1 570	21.9%	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		97 070	21 219	21.9%	21 219	21.9%	21 745	19.3%	(2.4%)
B	Setsoto	FS191	11 462	2 162	18.9%	2 162	18.9%	4 641	22.3%	(53.4%)
B	Dihlabeng	FS192	14 711	4 906	33.4%	4 906	33.4%	4 573	34.7%	7.3%
B	Nketoana	FS193	18 174	1 337	7.4%	1 337	7.4%	28	0.4%	4686.0%
B	Maluti-a-Phofung	FS194	64 158	13 812	21.5%	13 812	21.5%	11 995	22.6%	15.1%
B	Phumelela	FS195	1 261	-	-	-	-	-	-	-
B	Mantsopa	FS196	6 099	26	0.4%	26	0.4%	1	0.0%	4786.6%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		115 863	22 242	19.2%	22 242	19.2%	21 237	20.5%	4.7%
B	Moghaka	FS201	34 970	6 954	19.9%	6 954	19.9%	4 595	14.3%	51.3%
B	Ngwathe	FS203	9 496	585	6.2%	585	6.2%	424	5.3%	37.8%
B	Metsimaholo	FS204	52 510	8 668	16.5%	8 668	16.5%	8 318	21.5%	4.2%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	11 010	2 476	22.5%	2 476	22.5%	2 096	19.5%	18.2%
	Total Fezile Dabi		107 986	18 683	17.3%	18 683	17.3%	15 433	17.2%	21.1%
	Total Free State		633 191	132 821	21.0%	132 821	21.0%	129 616	21.6%	2.5%
	GAUTENG									
A	City of Ekurhuleni	EKU	1 976 588	479 384	24.3%	479 384	24.3%	418 115	26.9%	14.7%
A	City of Johannesburg	JHB	5 553 612	500 150	9.0%	500 150	9.0%	919 035	21.8%	(45.6%)
A	City of Tshwane	TSH	3 377 582	734 668	21.8%	734 668	21.8%	642 000	21.6%	14.4%
	Total Metros		10 907 783	1 714 202	15.7%	1 714 202	15.7%	1 979 150	22.6%	(13.4%)
B	Emfuleni	GT421	146 104	36 629	25.1%	36 629	25.1%	35 957	23.4%	1.9%
B	Midvaal	GT422	108 459	12 385	11.4%	12 385	11.4%	11 094	11.1%	11.6%
B	Lesedi	GT423	70 193	6 543	9.3%	6 543	9.3%	7 400	9.9%	(11.6%)
C	Sedibeng	DC42	5 551	1 178	21.2%	1 178	21.2%	1 963	25.0%	(40.0%)
	Total Sedibeng		330 306	56 735	17.2%	56 735	17.2%	56 413	16.8%	0.6%
B	Mogale City	GT481	82 010	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	10 950	17.3%	(100.0%)
B	Rand West City	GT485	49 413	14 850	30.1%	14 850	30.1%	166	0.4%	8852.6%
C	West Rand	DC48	104 868	26 450	25.2%	26 450	25.2%	25 358	24.6%	4.3%
	Total West Rand		236 291	41 300	17.5%	41 300	17.5%	36 474	17.2%	13.2%
	Total Gauteng		11 474 380	1 812 238	15.8%	1 812 238	15.8%	2 072 038	22.3%	(12.5%)
	KWAZULU-NATAL									
A	eThekweni	ETH	1 989 101	408 784	20.6%	408 784	20.6%	376 452	21.9%	8.6%
	Total Metros		1 989 101	408 784	20.6%	408 784	20.6%	376 452	21.9%	8.6%
B	Umdoni	KZN212	5 486	1 331	24.3%	1 331	24.3%	729	16.0%	82.6%
B	Umzumbe	KZN213	8 345	1 107	13.3%	1 107	13.3%	671	12.0%	64.9%
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	30 275	1 156	3.8%	1 156	3.8%	4 265	10.1%	(72.9%)

C	Ugu	DC21	1 350	400	29.6%	400	29.6%	1 596	55.3%	(74.9%)
	Total Ugu		45 456	3 995	8.8%	3 995	8.8%	7 261	13.1%	(45.0%)
B	uMshwathi	KZN221	4 496	394	8.8%	394	8.8%	(103)	(3.3%)	(482.3%)
B	uMngeni	KZN222	9 094	2 358	25.9%	2 358	25.9%	2 548	24.6%	(7.5%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	180 294	44 781	24.8%	44 781	24.8%	39 082	22.7%	14.6%
B	Mkhambathini	KZN226	50	3	6.8%	3	6.8%	-	-	-
B	Richmond	KZN227	-	0	-	0	-	6	0.2%	(93.5%)
C	uMgungundlovu	DC22	99 117	13	0.0%	13	0.0%	119	0.2%	(89.0%)
	Total uMgungundlovu		293 050	47 550	16.2%	47 550	16.2%	41 652	16.9%	14.2%
B	Okhahlamba	KZN235	5 832	1 351	23.2%	1 351	23.2%	1 480	23.7%	(8.7%)
B	Inkosi Langalibalele	KZN237	539	1 610	299.0%	1 610	299.0%	67	8.3%	2296.2%
B	Alfred Duma	KZN238	51 455	10 543	20.5%	10 543	20.5%	14 403	30.0%	(26.8%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		57 825	13 504	23.4%	13 504	23.4%	15 951	28.2%	(15.3%)
B	Endumeni	KZN241	2 663	617	23.2%	617	23.2%	580	22.9%	6.3%
B	Nquthu	KZN242	19 314	228	1.2%	228	1.2%	2 056	14.5%	(88.9%)
B	Msinga	KZN244	13 399	2 446	18.3%	2 446	18.3%	761	6.9%	221.3%
B	Umvoti	KZN245	29 937	7 628	25.5%	7 628	25.5%	7 172	158.5%	6.4%
C	Umzinyathi	DC24	850	-	-	-	-	-	-	-
	Total Umzinyathi		66 163	10 919	16.5%	10 919	16.5%	10 569	32.7%	3.3%
B	Newcastle	KZN252	74 367	17 830	24.0%	17 830	24.0%	14 588	22.2%	22.2%
B	Emadlangeni	KZN253	8 821	3 534	40.1%	3 534	40.1%	1 347	29.0%	162.3%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		83 187	21 364	25.7%	21 364	25.7%	15 935	22.6%	34.1%
B	eDumbe	KZN261	233	37	16.0%	37	16.0%	17	0.6%	114.3%
B	uPhongolo	KZN262	-	-	-	-	-	103	0.7%	(100.0%)
B	Abaqulusi	KZN263	34 791	7 601	21.8%	7 601	21.8%	3 215	15.7%	136.4%
B	Nongoma	KZN265	7 283	2 752	37.8%	2 752	37.8%	0	0.0%	982751.1%
B	Ulundi	KZN266	38 674	11 708	30.3%	11 708	30.3%	1 738	4.5%	573.5%
C	Zululand	DC26	-	-	-	-	-	-	-	-
	Total Zululand		80 981	22 098	27.3%	22 098	27.3%	5 073	5.9%	335.6%
B	Umhlabuyalingana	KZN271	1 817	-	-	-	-	8	1.4%	(100.0%)
B	Jozini	KZN272	27 020	4 784	17.7%	4 784	17.7%	3 184	20.3%	50.2%
B	Mtubatuba	KZN275	18 623	1 641	8.8%	1 641	8.8%	2 986	17.2%	(45.0%)
B	Hlabisa Big Five	KZN276	459	3 109	677.6%	3 109	677.6%	1 779	133.7%	74.8%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	Total Umkhanyakude		47 919	9 535	19.9%	9 535	19.9%	7 957	22.8%	19.8%
B	Mfolozi	KZN281	15 314	4 912	32.1%	4 912	32.1%	4 349	31.1%	12.9%
B	uMhlathuze	KZN282	102 509	23 188	22.6%	23 188	22.6%	19 949	23.0%	16.2%
B	uMlalazi	KZN284	67 878	13 265	19.5%	13 265	19.5%	16 338	24.3%	(18.8%)
B	Mthonjaneni	KZN285	13 753	4 186	30.4%	4 186	30.4%	2 425	20.6%	72.6%
B	Nkandla	KZN286	520	196	37.7%	196	37.7%	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	Total uThungulu		199 974	45 748	22.9%	45 748	22.9%	43 062	23.9%	6.2%
B	Mandeni	KZN291	250	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	123 944	22 245	17.9%	22 245	17.9%	19 364	16.5%	14.9%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	182	-	(100.0%)
C	iLembe	DC29	-	-	-	-	-	-	-	-
	Total iLembe		124 194	22 245	17.9%	22 245	17.9%	19 546	16.7%	13.8%
B	Greater Kokstad	KZN433	34 128	8 356	24.5%	8 356	24.5%	5 910	18.9%	41.4%
B	Ubuhlebezwe	KZN434	16 428	6 034	36.7%	6 034	36.7%	2 142	13.5%	181.8%
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	8 671	1 903	21.9%	1 903	21.9%	1 403	21.0%	35.6%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	Total Harry Gwala		59 227	16 293	27.5%	16 293	27.5%	9 455	17.6%	72.3%

Total Kwazulu-Natal			3 047 078	622 035	20.4%	622 035	20.4%	552 912	20.8%	12.5%
LIMPOPO										
B	Greater Giyani	LIM331	100	30	29.8%	30	29.8%	29	19.6%	1.3%
B	Greater Letaba	LIM332	-	-	-	-	-	6 068	38.9%	(100.0%)
B	Greater Tzaneen	LIM333	56 026	4 739	8.5%	4 739	8.5%	4 103	14.6%	15.5%
B	Ba-Phalaborwa	LIM334	29 364	4 000	13.6%	4 000	13.6%	2 910	10.5%	37.5%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	56 104	16 018	28.6%	16 018	28.6%	-	-	-
Total Mopani			141 594	24 787	17.5%	24 787	17.5%	13 110	18.4%	89.1%
B	Musina	LIM341	8 340	22	0.3%	22	0.3%	45	0.2%	(51.7%)
B	Thulamela	LIM343	42 614	752	1.8%	752	1.8%	658	1.6%	14.3%
B	Makhado	LIM344	13 452	582	4.3%	582	4.3%	1 133	7.4%	(48.6%)
B	Collins Chabane	LIM345	5 497	3 411	62.0%	3 411	62.0%	2 465	51.5%	38.4%
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			69 904	4 767	6.8%	4 767	6.8%	4 301	5.4%	10.8%
B	Blouberg	LIM351	15 544	4 303	27.7%	4 303	27.7%	3 555	24.1%	21.0%
B	Molemole	LIM353	13 440	3 389	25.2%	3 389	25.2%	3 050	23.8%	11.1%
B	Polokwane	LIM354	51 198	11 150	21.8%	11 150	21.8%	965	1.7%	1055.4%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	260	1.6%	(100.0%)
C	Capricorn	DC35	40 874	8 763	21.4%	8 763	21.4%	38	0.1%	23125.6%
Total Capricorn			121 056	27 605	22.8%	27 605	22.8%	7 868	5.4%	250.8%
B	Thabazimbi	LIM361	1 844	292	15.8%	292	15.8%	250	14.9%	16.6%
B	Lephalale	LIM362	20 123	4 220	21.0%	4 220	21.0%	6 572	25.0%	(35.8%)
B	Bela Bela	LIM366	12 445	1 684	13.5%	1 684	13.5%	5 987	62.5%	(71.9%)
B	Mogalakwena	LIM367	44 193	13 310	30.1%	13 310	30.1%	11 160	45.8%	19.3%
B	Modimolle-Mookgopong	LIM368	17 267	2 321	13.4%	2 321	13.4%	2 395	18.0%	(3.1%)
C	Waterberg	DC36	34 695	7 263	20.9%	7 263	20.9%	563	1.7%	1190.8%
Total Waterberg			130 566	29 091	22.3%	29 091	22.3%	26 926	24.6%	8.0%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	57 845	3 781	6.5%	3 781	6.5%	3 402	6.0%	11.1%
B	Makhuduthamaga	LIM473	13 904	2 229	16.0%	2 229	16.0%	957	7.9%	133.0%
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			71 749	6 010	8.4%	6 010	8.4%	4 358	6.3%	37.9%
Total Limpopo			534 868	92 261	17.2%	92 261	17.2%	56 563	11.9%	63.1%
MPUMALANGA										
B	Albert Luthuli	MP301	34 429	9 507	27.6%	9 507	27.6%	5	0.0%	186686.9%
B	Msukaligwa	MP302	33 156	4 502	13.6%	4 502	13.6%	6 320	21.2%	(28.8%)
B	Mkhondo	MP303	22 813	3 007	13.2%	3 007	13.2%	2 024	10.8%	48.5%
B	Pixley Ka Seme (MP)	MP304	5 042	-	-	-	-	969	9.1%	(100.0%)
B	Lekwa	MP305	21 771	128	0.6%	128	0.6%	1 477	7.0%	(91.3%)
B	Dipaleseng	MP306	3 748	55	1.5%	55	1.5%	-	-	-
B	Govan Mbeki	MP307	84 705	263	0.3%	263	0.3%	786	1.0%	(66.6%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			205 664	17 462	8.5%	17 462	8.5%	11 582	5.9%	50.8%
B	Victor Khanye	MP311	28 429	955	3.4%	955	3.4%	1 499	7.1%	(36.3%)
B	Emalahleni (MP)	MP312	158 472	35 174	22.2%	35 174	22.2%	30 092	22.5%	16.9%
B	Steve Tshwete	MP313	113 776	21 267	18.7%	21 267	18.7%	-	-	-
B	Emakhazeni	MP314	2 838	450	15.8%	450	15.8%	2 805	3.3%	(84.0%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	135 832	5 452	4.0%	5 452	4.0%	5 274	11.4%	3.4%
C	Nkangala	DC31	39 497	9 595	24.3%	9 595	24.3%	7 560	21.1%	26.9%
Total Nkangala			478 843	72 893	15.2%	72 893	15.2%	47 230	11.2%	54.3%
B	Thaba Chweu	MP321	20 111	6 096	30.3%	6 096	30.3%	-	-	-
B	Nkomazi	MP324	23 735	6 237	26.3%	6 237	26.3%	5 756	26.5%	8.4%
B	Bushbuckridge	MP325	1 303	329	25.3%	329	25.3%	157	0.4%	109.9%
B	City of Mbombela	MP326	143 384	35 610	24.8%	35 610	24.8%	22 337	18.6%	59.4%

C	Ehlanzeni	DC32								
	Total Ehlanzeni		188 533	48 273	25.6%	48 273	25.6%	28 250	15.2%	70.9%
	Total Mpumalanga		873 041	138 628	15.9%	138 628	15.9%	87 063	10.8%	59.2%
	NORTH WEST									
B	Moretele	NW371								
B	Madibeng	NW372	74 357	18 867	25.4%	18 867	25.4%	6 196	10.6%	204.5%
B	Rustenburg	NW373	281 311	67 645	24.0%	67 645	24.0%	62 580	21.2%	8.1%
B	Kgetlengrivier	NW374								
B	Moses Kotane	NW375	42 043	3 545	8.4%	3 545	8.4%	7 358	19.5%	(51.8%)
C	Bojanala Platinum	DC37	71 087	10 812	15.2%	10 812	15.2%	400	0.6%	2601.7%
	Total Bojanala Platinum		468 798	100 869	21.5%	100 869	21.5%	76 534	16.9%	31.8%
B	Ratlou	NW381	12 834	990	7.7%	990	7.7%	43	0.4%	2176.0%
B	Tswaing	NW382								
B	Mafikeng	NW383	38 166	10 072	26.4%	10 072	26.4%	338	1.1%	2877.6%
B	Ditsobotla	NW384	4 372							
B	Ramotshere Moiloa	NW385	80	2 625	3280.7%	2 625	3280.7%	3 084		(14.9%)
C	Ngaka Modiri Molema	DC38	124 468	19 186	15.4%	19 186	15.4%	9 271	7.8%	107.0%
	Total Ngaka Modiri Molema		179 920	32 873	18.3%	32 873	18.3%	12 736	7.8%	158.1%
B	Naledi (NW)	NW392	11 201	2 691	24.0%	2 691	24.0%	14	0.1%	19121.2%
B	Mamusa	NW393						1 217	23.5%	(100.0%)
B	Greater Taung	NW394								
B	Lekwa-Teemane	NW396						2 080	22.1%	(100.0%)
B	Kagisano-Molopo	NW397								
C	Dr Ruth Segomotsi Mompati	DC39	30 662	7 011	22.9%	7 011	22.9%	7 141	26.4%	(1.8%)
	Total Dr Ruth Segomotsi Mompati		41 862	9 702	23.2%	9 702	23.2%	10 453	19.7%	(7.2%)
B	City of Matlosana	NW403	113 990	26 078	22.9%	26 078	22.9%	21 797	18.4%	19.6%
B	Maquassi Hills	NW404								
B	J B Marks	NW405	134 837	8 295	6.2%	8 295	6.2%	8 804	7.6%	(5.8%)
C	Dr Kenneth Kaunda	DC40	6 541	953	14.6%	953	14.6%	627	10.4%	52.1%
	Total Dr Kenneth Kaunda		255 368	35 326	13.8%	35 326	13.8%	31 228	13.0%	13.1%
	Total North West		945 948	178 770	18.9%	178 770	18.9%	130 951	14.4%	36.5%
	NORTHERN CAPE									
B	Joe Morolong	NC451								
B	Ga-Segonyana	NC452	18 008	4 389	24.4%	4 389	24.4%	1 259	7.5%	248.5%
B	Gamagara	NC453	21 987	4 295	19.5%	4 295	19.5%	271	0.9%	1485.9%
C	John Taolo Gaetsewe	DC45								
	Total John Taolo Gaetsewe		39 995	8 684	21.7%	8 684	21.7%	1 530	3.1%	467.5%
B	Richtersveld	NC061	82	32	39.2%	32	39.2%	26	33.5%	23.0%
B	Nama Khoi	NC062	3 481	598	17.2%	598	17.2%	544	16.7%	10.0%
B	Kamiesberg	NC064								
B	Hantam	NC065								
B	Karoo Hoogland	NC066								
B	Khai-Ma	NC067								
C	Namakwa	DC6	5 020	1 198	23.9%	1 198	23.9%	1 020	20.7%	17.4%
	Total Namakwa		8 583	1 829	21.3%	1 829	21.3%	1 590	19.2%	15.0%
B	Ubuntu	NC071	12							
B	Umsobomvu	NC072								
B	Emthanjeni	NC073	9 913	1 972	19.9%	1 972	19.9%	1 272	13.0%	55.0%
B	Kareeberg	NC074	80	240	299.8%	240	299.8%	3	4.6%	7773.5%
B	Renosterberg	NC075								
B	Thembelihle	NC076						200	6.0%	(100.0%)
B	Siyathemba	NC077	12	3	23.9%	3	23.9%	1	2.8%	193.1%
B	Siyancuma	NC078	4 776	201	4.2%	201	4.2%	641	15.4%	(68.6%)
C	Pixley Ka Seme (NC)	DC7	3 385	877	25.9%	877	25.9%	738	25.5%	18.9%
	Total Pixley ka Seme (NC)		18 177	3 292	18.1%	3 292	18.1%	2 855	14.1%	15.3%
B	!Kait!Garib	NC082	3 049					647	24.0%	(100.0%)

B	!Kheis	NC084									
B	Tsantsabane	NC085	5 034					288	5.1%	(100.0%)	
B	Kgatelopele	NC086									
B	Dawid Kruiper	NC087	38 277					7 261	23.3%	(100.0%)	
C	Z F Mgcawu	DC8	2 388	675	28.3%	675	28.3%	520	23.2%	29.7%	
	Total Z F Mgcawu		48 747	675	1.4%	675	1.4%	8 716	20.9%	(92.3%)	
B	Sol Plaatje	NC091	39 698	11 044	27.8%	11 044	27.8%	8 220	22.0%	34.3%	
B	Dikgallong	NC092									
B	Magareng	NC093	3 856	942	24.4%	942	24.4%	909	13.3%	3.6%	
B	Phokwane	NC094	10 400	1 358	13.1%	1 358	13.1%	1 545	15.6%	(12.1%)	
C	Frances Baard	DC9						1 178	14.7%	(100.0%)	
	Total Frances Baard		53 954	13 344	24.7%	13 344	24.7%	11 852	19.1%	12.6%	
	Total Northern Cape		169 457	27 824	16.4%	27 824	16.4%	26 544	14.6%	4.8%	
	WESTERN CAPE										
A	Cape Town	CPT	2 910 538	654 220	22.5%	654 220	22.5%	632 298	22.5%	3.5%	
	Total Metros		2 910 538	654 220	22.5%	654 220	22.5%	632 298	22.5%	3.5%	
B	Matzikama	WC011	25 839	3 562	13.8%	3 562	13.8%	2 594	22.2%	37.3%	
B	Cederberg	WC012	26 967	5 806	21.5%	5 806	21.5%	5 868	21.6%	(1.1%)	
B	Bergrivier	WC013	23 844	5 831	24.5%	5 831	24.5%	2 290	11.8%	154.6%	
B	Saldanha Bay	WC014	68 678	9 664	14.1%	9 664	14.1%	12 539	19.6%	(22.9%)	
B	Swartland	WC015	61 734	6 226	10.1%	6 226	10.1%	5 379	12.9%	15.7%	
C	West Coast	DC1	47 191	7 772	16.5%	7 772	16.5%	8 166	22.1%	(4.8%)	
	Total West Coast		254 252	38 860	15.3%	38 860	15.3%	36 836	18.3%	5.5%	
B	Witzenberg	WC022	40 517	6 556	16.2%	6 556	16.2%	5 660	15.3%	15.8%	
B	Drakenstein	WC023	167 679	22 114	13.2%	22 114	13.2%	14 800	12.0%	49.4%	
B	Stellenbosch	WC024	266 265	26 850	10.1%	26 850	10.1%	11 048	4.7%	143.0%	
B	Breede Valley	WC025	31 462	10 540	33.5%	10 540	33.5%	10 555	11.3%	(0.1%)	
B	Langeberg	WC026	32 899	6 138	18.7%	6 138	18.7%	4 271	16.4%	43.7%	
C	Cape Winelands DM	DC2	59 062	7 949	13.5%	7 949	13.5%	660	1.1%	1104.5%	
	Total Cape Winelands		597 884	80 147	13.4%	80 147	13.4%	46 993	8.2%	70.6%	
B	Theewaterskloof	WC031	3 796	127	3.3%	127	3.3%	11 576	20.7%	(98.9%)	
B	Overstrand	WC032	94 795	19 372	20.4%	19 372	20.4%	20 140	23.5%	(3.8%)	
B	Cape Agulhas	WC033	4 002	699	17.5%	699	17.5%	536	15.3%	30.4%	
B	Swellendam	WC034	38 225	1 492	3.9%	1 492	3.9%	6 943	26.9%	(78.5%)	
C	Overberg	DC3	30 876	5 294	17.1%	5 294	17.1%	5 586	20.3%	(5.2%)	
	Total Overberg		171 695	26 983	15.7%	26 983	15.7%	44 781	22.6%	(39.7%)	
B	Kannaland	WC041	59	595	1012.0%	595	1012.0%	23	0.3%	2525.4%	
B	Hessequa	WC042	59 332	4 555	7.7%	4 555	7.7%	3 195	4.3%	42.6%	
B	Mossel Bay	WC043	65 029	9 708	14.9%	9 708	14.9%	9 867	17.8%	(1.6%)	
B	George	WC044	106 883	12 672	11.9%	12 672	11.9%	13 144	12.8%	(3.6%)	
B	Oudtshoorn	WC045	44 682	7 463	16.7%	7 463	16.7%	2 144	20.3%	248.1%	
B	Bitou	WC047	43 955	8 846	20.1%	8 846	20.1%	11 246	23.7%	(21.3%)	
B	Knysna	WC048	122 512	19 709	16.1%	19 709	16.1%	14 683	11.6%	34.2%	
C	Garden Route	DC4	25 301	5 125	20.3%	5 125	20.3%	4 454	15.3%	15.1%	
	Total Garden Route		467 753	68 673	14.7%	68 673	14.7%	58 756	13.0%	16.9%	
B	Laingsburg	WC051	33 784	1 332	3.9%	1 332	3.9%	1 378	4.4%	(3.4%)	
B	Prince Albert	WC052						1 661	37.3%	(100.0%)	
B	Beaufort West	WC053	48 639	2 412	5.0%	2 412	5.0%	3 406	13.4%	(29.2%)	
C	Central Karoo	DC5									
	Total Central Karoo		82 422	3 744	4.5%	3 744	4.5%	6 445	10.6%	(41.9%)	
	Total Western Cape		4 484 544	872 627	19.5%	872 627	19.5%	826 110	19.2%	5.6%	
	Total National		23 879 081	4 153 048	17.4%	4 153 048	17.4%	4 170 890	20.3%	(0.4%)	

	Total Eastern Cape		444 915	46 485	10.4%	46 485	10.4%	47 095	16.8%	(1.3%)
	FREE STATE									
A	Mangaung	MAN	125 376	26 894	21.5%	26 894	21.5%	17 004	20.6%	58.2%
	Total Metros		125 376	26 894	21.5%	26 894	21.5%	17 004	20.6%	58.2%
B	Letsemeng	FS161	2 438	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	263	30.3%	(100.0%)
B	Mohokare	FS163	1 079	71	6.6%	71	6.6%	187	18.0%	(61.8%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		3 516	71	2.0%	71	2.0%	450	10.2%	(84.1%)
B	Masilonyana	FS181	1 406	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljhabeng	FS184	16 598	3 980	24.0%	3 980	24.0%	5 345	32.9%	(25.5%)
B	Nala	FS185	3 492	-	-	-	-	742	19.4%	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		21 496	3 980	18.5%	3 980	18.5%	6 087	28.4%	(34.6%)
B	Setsoto	FS191	13 738	2 600	18.9%	2 600	18.9%	2 030	11.0%	28.1%
B	Dihlabeng	FS192	16 839	1 243	7.4%	1 243	7.4%	1 091	6.6%	14.0%
B	Nketoana	FS193	1 941	657	33.9%	657	33.9%	3	0.1%	19911.4%
B	Maluti-a-Phofung	FS194	4 289	863	20.1%	863	20.1%	1 219	23.0%	(29.2%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsope	FS196	3 526	199	5.6%	199	5.6%	9	0.3%	2015.4%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		40 333	5 563	13.8%	5 563	13.8%	4 352	9.5%	27.8%
B	Moghaka	FS201	5 261	1 410	26.8%	1 410	26.8%	904	19.0%	56.0%
B	Ngwathe	FS203	3 079	264	8.6%	264	8.6%	-	-	-
B	Metsimaholo	FS204	5 674	1 343	23.7%	1 343	23.7%	1 176	21.3%	14.1%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		14 014	3 017	21.5%	3 017	21.5%	2 080	17.4%	45.0%
	Total Free State		204 736	39 525	19.3%	39 525	19.3%	29 973	18.1%	31.9%
	GAUTENG									
A	City of Ekurhuleni	EKU	525 812	85 774	16.3%	85 774	16.3%	67 482	10.3%	27.1%
A	City of Johannesburg	JHB	1 467 293	351 220	23.9%	351 220	23.9%	269 641	19.3%	30.3%
A	City of Tshwane	TSH	809 889	91 561	11.3%	91 561	11.3%	135 435	23.8%	(32.4%)
	Total Metros		2 802 993	528 555	18.9%	528 555	18.9%	472 558	18.1%	11.8%
B	Emfuleni	GT421	16 162	2 100	13.0%	2 100	13.0%	2 171	12.8%	(3.3%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	7 899	1 188	15.0%	1 188	15.0%	1 360	18.2%	(12.6%)
C	Sedibeng	DC42	1 530	359	23.5%	359	23.5%	344	23.4%	4.3%
	Total Sedibeng		25 591	3 647	14.3%	3 647	14.3%	3 875	15.0%	(5.9%)
B	Mogale City	GT481	15 572	(30 429)	(195.4%)	(30 429)	(195.4%)	3 596	474.4%	(946.2%)
B	Merafong City	GT484	8 006	1 360	17.0%	1 360	17.0%	1 380	20.9%	(1.4%)
B	Rand West City	GT485	-	528	-	528	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		23 578	(28 541)	(121.1%)	(28 541)	(121.1%)	4 976	67.6%	(673.6%)
	Total Gauteng		2 852 162	503 661	17.7%	503 661	17.7%	481 409	18.2%	4.6%
	KWAZULU-NATAL									
A	eThekweni	ETH	627 578	149 939	23.9%	149 939	23.9%	82 397	13.9%	82.0%
	Total Metros		627 578	149 939	23.9%	149 939	23.9%	82 397	13.9%	82.0%
B	Umdoni	KZN212	3 051	1 164	38.2%	1 164	38.2%	1 000	24.9%	16.4%
B	Umzumbe	KZN213	885	8 399	949.1%	8 399	949.1%	113	17.6%	7345.5%
B	uMuziwabantu	KZN214	1 478	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	113 803	13 981	12.3%	13 981	12.3%	1 412	10.3%	889.8%

C	Ugu	DC21									
	Total Ugu		119 218	23 544	19.7%	23 544	19.7%	2 525	13.5%	832.4%	
B	uMshwathi	KZN221	110			-		17	169.0%	(100.0%)	
B	uMngeni	KZN222	1 615	267	16.5%	267	16.5%	252	22.2%	6.1%	
B	Mpofana	KZN223				-					
B	Impendle	KZN224				-					
B	Msunduzi	KZN225	98 865	8 179	8.3%	8 179	8.3%	8 699	8.2%	(6.0%)	
B	Mkhambathini	KZN226				-					
B	Richmond	KZN227	284	62	21.9%	62	21.9%				
C	uMgungundlovu	DC22				-					
	Total uMgungundlovu		100 873	8 508	8.4%	8 508	8.4%	8 968	8.3%	(5.1%)	
B	Okhahlamba	KZN235	2 357	547	23.2%	547	23.2%	460	21.3%	18.9%	
B	Inkosi Langelibalele	KZN237		441		441					
B	Alfred Duma	KZN238	9 307	1 921	20.6%	1 921	20.6%	850	8.8%	126.0%	
C	Uthukela	DC23				-					
	Total Uthukela		11 664	2 909	24.9%	2 909	24.9%	1 310	11.1%	122.1%	
B	Endumeni	KZN241	381	(14)	(3.7%)	(14)	(3.7%)	(11)	(2.2%)	26.6%	
B	Nquthu	KZN242				-					
B	Msinga	KZN244				-					
B	Umvoti	KZN245	140	3	2.1%	3	2.1%	1	1.9%	156.7%	
C	Umzinyathi	DC24				-					
	Total Umzinyathi		521	(11)	(2.2%)	(11)	(2.2%)	(10)	(1.8%)	12.0%	
B	Newcastle	KZN252	17 341	16 458	94.9%	16 458	94.9%	5 031	11.2%	227.2%	
B	Emadlangeni	KZN253				-					
B	Dannhauser	KZN254				-					
C	Amajuba	DC25				-					
	Total Amajuba		17 341	16 458	94.9%	16 458	94.9%	5 031	11.2%	227.2%	
B	eDumbe	KZN261				-					
B	uPhongolo	KZN262				-					
B	Abaqulusi	KZN263	1 229	409	33.3%	409	33.3%	2	0.1%	20516.0%	
B	Nongoma	KZN265		103		103					
B	Ulundi	KZN266	1 064	1	0.1%	1	0.1%	32	1.7%	(96.3%)	
C	Zululand	DC26				-					
	Total Zululand		2 293	513	22.4%	513	22.4%	34	0.5%	1391.2%	
B	Umhlabuyalingana	KZN271				-					
B	Jozini	KZN272	215	194	90.1%	194	90.1%	232	12.3%	(16.4%)	
B	Mtubatuba	KZN275				-					
B	Hlabisa Big Five	KZN276				-					
C	Umkhanyakude	DC27				-					
	Total Umkhanyakude		215	194	90.1%	194	90.1%	232	12.3%	(16.4%)	
B	Mfolozi	KZN281				-		144		(100.0%)	
B	uMhlathuze	KZN282	15 659	3 661	23.4%	3 661	23.4%	3 782	25.6%	(3.2%)	
B	uMlalazi	KZN284	47 836	18 250	38.2%	18 250	38.2%	343	13.3%	5228.0%	
B	Mthonjaneni	KZN285				-					
B	Nkandla	KZN286				-					
C	King Cetshwayo	DC28				-					
	Total uThungulu		63 495	21 911	34.5%	21 911	34.5%	4 269	24.6%	413.2%	
B	Mandeni	KZN291	2 359	27	1.1%	27	1.1%	5	0.8%	495.3%	
B	KwaDukuza	KZN292	16 241	3 050	18.8%	3 050	18.8%	2 415	12.4%	26.3%	
B	Ndwedwe	KZN293				-					
B	Maphumulo	KZN294				-					
C	iLembe	DC29				-					
	Total iLembe		18 601	3 077	16.5%	3 077	16.5%	2 419	12.0%	27.2%	
B	Greater Kokstad	KZN433				-					
B	Ubuhlebezwe	KZN434	60 255	3 807	6.3%	3 807	6.3%	315	15.3%	1107.1%	
B	Umzimkhulu	KZN435	120			-					
B	Dr Nkosazana Dlamini Zuma	KZN436	269	60	22.4%	60	22.4%	39	15.8%	54.7%	
C	Harry Gwala	DC43				-					
	Total Harry Gwala		60 644	3 867	6.4%	3 867	6.4%	354	15.4%	991.7%	

Total Kwazulu-Natal			1 022 442	230 909	22.6%	230 909	22.6%	107 529	13.0%	114.7%
LIMPOPO										
B	Greater Giyani	LIM331	1 278	460	36.0%	460	36.0%	260	21.7%	77.1%
B	Greater Letaba	LIM332	777	196	25.3%	196	25.3%	169	23.3%	16.0%
B	Greater Tzaneen	LIM333	18 042	3 742	20.7%	3 742	20.7%	3 833	20.7%	(2.4%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
Total Mopani			20 096	4 399	21.9%	4 399	21.9%	4 263	20.9%	3.2%
B	Musina	LIM341	1 730	24	1.4%	24	1.4%	6	0.4%	278.0%
B	Thulamela	LIM343	77 310	3 821	4.9%	3 821	4.9%	10 100	12.0%	(62.2%)
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			79 039	3 845	4.9%	3 845	4.9%	10 106	11.8%	(62.0%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	12 573	2 421	19.3%	2 421	19.3%	183	21.1%	1223.1%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	38	(100.0%)	
C	Capricorn	DC35	-	-	-	-	-	-	-	-
Total Capricorn			12 573	2 421	19.3%	2 421	19.3%	221	25.5%	994.1%
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	3 416	1 140	33.4%	1 140	33.4%	772	25.5%	47.7%
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	4 437	187	4.2%	187	4.2%	181	9.9%	2.9%
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			7 853	1 327	16.9%	1 327	16.9%	953	19.6%	39.2%
B	Ephraim Mogale	LIM471	7 807	898	11.5%	898	11.5%	1 016	13.6%	(11.6%)
B	Elias Mtsosaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	5 478	1 010	18.4%	1 010	18.4%	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			13 285	1 908	14.4%	1 908	14.4%	1 016	10.2%	87.8%
Total Limpopo			132 847	13 900	10.5%	13 900	10.5%	16 560	13.6%	(16.1%)
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	7 528	917	12.2%	917	12.2%	877	24.5%	4.6%
B	Mkhondo	MP303	629	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	3 723	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	8 432	16	0.2%	16	0.2%	2	0.0%	631.6%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			20 312	934	4.6%	934	4.6%	879	6.5%	6.2%
B	Victor Khanye	MP311	229	4	1.6%	4	1.6%	9	0.1%	(59.9%)
B	Emalahleni (MP)	MP312	15 842	3 139	19.8%	3 139	19.8%	2 982	19.4%	5.3%
B	Steve Tshwete	MP313	15 896	3 389	21.3%	3 389	21.3%	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	500	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			32 467	6 531	20.1%	6 531	20.1%	2 991	8.4%	118.4%
B	Thaba Chweu	MP321	4 423	1 050	23.7%	1 050	23.7%	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	26 339	663	2.5%	663	2.5%	923	4.3%	(28.2%)
B	City of Mbombela	MP326	13 144	3 855	29.3%	3 855	29.3%	2 271	19.0%	69.8%

C	Ehlanzeni	DC32								
	Total Ehlanzeni		43 906	5 568	12.7%	5 568	12.7%	3 194	9.6%	74.3%
	Total Mpumalanga		96 685	13 033	13.5%	13 033	13.5%	7 064	8.6%	84.5%
	NORTH WEST									
B	Moretele	NW371				-				
B	Madibeng	NW372	4 937	1 002	20.3%	1 002	20.3%	340	13.6%	194.4%
B	Rustenburg	NW373	22 142	3 145	14.2%	3 145	14.2%	3 121	15.0%	0.8%
B	Kgetlengrivier	NW374				-				
B	Moses Kotane	NW375				-				
C	Bojanala Platinum	DC37				-				
	Total Bojanala Platinum		27 079	4 147	15.3%	4 147	15.3%	3 461	14.8%	19.8%
B	Ratlou	NW381				-				
B	Tswaing	NW382	3 226	682	21.1%	682	21.1%	377	6.3%	80.9%
B	Mafikeng	NW383	4 987	818	16.4%	818	16.4%	16	0.3%	4965.3%
B	Ditsobotla	NW384	4 372			-		1 276		(100.0%)
B	Ramotshere Moiloa	NW385	1 287	326	25.4%	326	25.4%	278	24.1%	17.5%
C	Ngaka Modiri Molema	DC38				-				
	Total Ngaka Modiri Molema		13 872	1 827	13.2%	1 827	13.2%	1 946	15.2%	(6.2%)
B	Naledi (NW)	NW392	95	1	1.3%	1	1.3%	2	2.1%	(30.3%)
B	Mamusa	NW393				-				
B	Greater Taung	NW394	7 006	312	4.5%	312	4.5%	1 204		(74.1%)
B	Lekwa-Teemane	NW396	1 898	97	5.1%	97	5.1%	321	14.5%	(69.9%)
B	Kagisano-Molopo	NW397		700		700				
C	Dr Ruth Segomotsi Mompati	DC39				-				
	Total Dr Ruth Segomotsi Mompati		8 998	1 110	12.3%	1 110	12.3%	1 527	66.4%	(27.3%)
B	City of Matlosana	NW403	537	144	26.8%	144	26.8%	88		63.7%
B	Maquassi Hills	NW404	2 496	645	25.8%	645	25.8%	681	18.0%	(5.3%)
B	J B Marks	NW405				-				
C	Dr Kenneth Kaunda	DC40				-				
	Total Dr Kenneth Kaunda		3 033	789	26.0%	789	26.0%	769	20.4%	2.6%
	Total North West		52 982	7 872	14.9%	7 872	14.9%	7 703	18.2%	2.2%
	NORTHERN CAPE									
B	Joe Morolong	NC451				-				
B	Ga-Segonyana	NC452				-				
B	Gamagara	NC453	755	4	0.6%	4	0.6%	26	3.5%	(83.4%)
C	John Taolo Gaetsewe	DC45	3 624	1 043	28.8%	1 043	28.8%	604	14.0%	72.7%
	Total John Taolo Gaetsewe		4 379	1 047	23.9%	1 047	23.9%	630	12.4%	66.3%
B	Richtersveld	NC061	838	22	2.6%	22	2.6%	151	46.5%	(85.5%)
B	Nama Khoi	NC062				-				
B	Kamiesberg	NC064				-				
B	Hantam	NC065				-				
B	Karoo Hoogland	NC066				-				
B	Khai-Ma	NC067				-				
C	Namakwa	DC6				-				
	Total Namakwa		838	22	2.6%	22	2.6%	151	46.5%	(85.5%)
B	Ubuntu	NC071				-				
B	Umsobomvu	NC072	1 515	135	8.9%	135	8.9%	60	2.2%	126.0%
B	Emthanjeni	NC073	2 475	578	23.4%	578	23.4%	548	22.7%	5.5%
B	Kareeberg	NC074	10	22	217.2%	22	217.2%	0	4.3%	12656.0%
B	Renosterberg	NC075				-				
B	Thembelihle	NC076				-				
B	Siyathemba	NC077				-				
B	Siyancuma	NC078	0			-				
C	Pixley Ka Seme (NC)	DC7	2 341	526	22.5%	526	22.5%	577	22.9%	(8.8%)
	Total Pixley ka Seme (NC)		6 341	1 262	19.9%	1 262	19.9%	1 185	15.4%	6.5%
B	!Kait Garib	NC082	1 885	400	21.2%	400	21.2%	321	25.7%	24.6%

B	!Kheis	NC084				-						
B	Tsantsabane	NC085	2 222			-		89	7.5%	(100.0%)		
B	Kgatelopele	NC086				-						
B	Dawid Kruiper	NC087	5 787			-		1 086	22.0%	(100.0%)		
C	Z F Mgcawu	DC8				-						
	Total Z F Mgcawu		9 894	400	4.0%	400	4.0%	1 496	20.3%	(73.3%)		
B	Sol Plaatje	NC091	27 082	5 877	21.7%	5 877	21.7%	6 034	23.1%	(2.6%)		
B	Dikgallong	NC092	0	34	40559.5%	34	40559.5%					
B	Magareng	NC093	1 082	248	22.9%	248	22.9%	226	7.5%	9.9%		
B	Phokwane	NC094				-						
C	Frances Baard	DC9	4 050	680	16.8%	680	16.8%	740	18.0%	(8.0%)		
	Total Frances Baard		32 214	6 839	21.2%	6 839	21.2%	6 999	21.1%	(2.3%)		
	Total Northern Cape		53 667	9 570	17.8%	9 570	17.8%	10 461	19.5%	(8.5%)		
	WESTERN CAPE											
A	Cape Town	CPT	1 480 067	287 784	19.4%	287 784	19.4%	254 263	20.5%	13.2%		
	Total Metros		1 480 067	287 784	19.4%	287 784	19.4%	254 263	20.5%	13.2%		
B	Matzikama	WC011	2 774	358	12.9%	358	12.9%					
B	Cederberg	WC012	21 280	364	1.7%	364	1.7%	530	17.1%	(31.4%)		
B	Bergrivier	WC013	9 614	353	3.7%	353	3.7%	314	3.7%	12.1%		
B	Saldanha Bay	WC014	7 855	1 392	17.7%	1 392	17.7%	835	14.4%	66.6%		
B	Swartland	WC015	2 536	415	16.4%	415	16.4%	782	2.1%	(47.0%)		
C	West Coast	DC1				-						
	Total West Coast		44 058	2 881	6.5%	2 881	6.5%	2 462	4.4%	17.0%		
B	Witzenberg	WC022	35 126	4 921	14.0%	4 921	14.0%	1 143	6.0%	330.4%		
B	Drakenstein	WC023	122 191	12 086	9.9%	12 086	9.9%	11 422	6.2%	5.8%		
B	Stellenbosch	WC024	39 644	5 336	13.5%	5 336	13.5%	2 997	6.3%	78.0%		
B	Breede Valley	WC025	141 345	2 298	1.6%	2 298	1.6%	7 961	21.0%	(71.1%)		
B	Langeberg	WC026	27 242	1 737	6.4%	1 737	6.4%	2 477	17.3%	(29.9%)		
C	Cape Winelands DM	DC2				-						
	Total Cape Winelands		365 548	26 378	7.2%	26 378	7.2%	26 001	8.6%	1.4%		
B	Theewaterskloof	WC031	33 159	4 410	13.3%	4 410	13.3%	1 658	8.5%	166.0%		
B	Overstrand	WC032	33 424	6 378	19.1%	6 378	19.1%	909	2.9%	601.4%		
B	Cape Agulhas	WC033	2 520	571	22.6%	571	22.6%	443	1.2%	28.9%		
B	Swellendam	WC034	9 294	7 981	85.9%	7 981	85.9%	404	3.5%	1875.0%		
C	Overberg	DC3				-						
	Total Overberg		78 397	19 340	24.7%	19 340	24.7%	3 415	3.5%	466.4%		
B	Kannaland	WC041	1 640	125	7.6%	125	7.6%	3	0.1%	4303.1%		
B	Hessequa	WC042	3 289	416	12.7%	416	12.7%	1 351	58.8%	(69.2%)		
B	Mossel Bay	WC043	57 927	2 281	3.9%	2 281	3.9%	2 064	7.6%	10.5%		
B	George	WC044	197 228	15 924	8.1%	15 924	8.1%	26 540	24.6%	(40.0%)		
B	Oudshoorn	WC045	26 733	2 745	10.3%	2 745	10.3%	5 297	13.5%	(48.2%)		
B	Bitou	WC047	11 085	1 539	13.9%	1 539	13.9%	11 091	19.9%	(86.1%)		
B	Knysna	WC048	74 906	12 669	16.9%	12 669	16.9%	9 207	13.4%	37.6%		
C	Garden Route	DC4				-						
	Total Garden Route		372 807	35 700	9.6%	35 700	9.6%	55 552	18.3%	(35.7%)		
B	Laingsburg	WC051	207			-						
B	Prince Albert	WC052				-						
B	Beaufort West	WC053	17 566	10 689	60.9%	10 689	60.9%	25 162	73.7%	(57.5%)		
C	Central Karoo	DC5				-						
	Total Central Karoo		17 774	10 689	60.1%	10 689	60.1%	25 162	47.6%	(57.5%)		
	Total Western Cape		2 358 650	382 771	16.2%	382 771	16.2%	366 855	17.9%	4.3%		
	Total National		7 219 086	1 247 727	17.3%	1 247 727	17.3%	1 074 649	17.1%	16.1%		

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Health		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	44 744	9 532	21.3%	9 532	21.3%	8 631	20.7%	10.4%
A	Nelson Mandela Bay	NMA	98 470	11 388	11.6%	11 388	11.6%	16 261	25.8%	(30.0%)
	Total Metros		143 214	20 920	14.6%	20 920	14.6%	24 892	23.8%	(16.0%)
B	Dr Beyers Naude	EC101	4 253	1 549	36.4%	1 549	36.4%	765	-	102.5%
B	Blue Crane Route	EC102	735	136	18.6%	136	18.6%	130	12.4%	4.7%
B	Makana	EC104	5 945	1 161	19.5%	1 161	19.5%	12	0.3%	9575.1%
B	Ndlambe	EC105	3 283	379	11.5%	379	11.5%	371	10.8%	2.2%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	4 999	1 031	20.6%	1 031	20.6%	957	16.6%	7.7%
B	Kou-Kamma	EC109	1 253	299	23.8%	299	23.8%	48	3.7%	524.3%
C	Sarah Baartman	DC10	13 002	5 026	38.7%	5 026	38.7%	985	7.6%	410.2%
	Total Sarah Baartman		33 470	9 581	28.6%	9 581	28.6%	3 268	11.7%	193.2%
B	Mbhashe	EC121	250	20	8.0%	20	8.0%	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nggushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	48 898	-	-	-	-	9 247	20.3%	(100.0%)
	Total Amathole		49 148	20	0.0%	20	0.0%	9 247	20.3%	(99.8%)
B	Inxuba Yethemba	EC131	0	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	9 184	636	6.9%	636	6.9%	512	2.7%	24.2%
	Total Chris Hani		9 184	636	6.9%	636	6.9%	512	2.7%	24.2%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	16 325	3 610	22.1%	3 610	22.1%	3 737	28.3%	(3.4%)
	Total Joe Gqabi		16 325	3 610	22.1%	3 610	22.1%	3 737	28.3%	(3.4%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	898	16	1.7%	16	1.7%	126	20.0%	(87.7%)
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	247	-	(100.0%)
C	O R Tambo	DC15	21 832	556	2.5%	556	2.5%	420	12.0%	32.3%
	Total O .R. Tambo		22 730	572	2.5%	572	2.5%	793	19.2%	(27.9%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	1 525	3 743	245.4%	3 743	245.4%	93	3.7%	3916.1%
	Total Alfred Nzo		1 525	3 743	245.4%	3 743	245.4%	93	3.7%	3916.1%

B	!Kheis	NC084				-					
B	Tsantsabane	NC085				-			1	(100.0%)	
B	Kgatelopele	NC086				-					
B	Dawid Kruiper	NC087				-					
C	Z F Mgcawu	DC8	6 566	1 044	15.9%	1 044	15.9%	1 276	21.4%	(18.2%)	
	Total Z F Mgcawu		6 566	1 044	15.9%	1 044	15.9%	1 277	21.4%	(18.2%)	
B	Sol Plaatje	NC091	18 596	4 986	26.8%	4 986	26.8%	4 278	24.1%	16.6%	
B	Dikgallong	NC092				-					
B	Magareng	NC093				-					
B	Phokwane	NC094				-					
C	Frances Baard	DC9				-					
	Total Frances Baard		18 596	4 986	26.8%	4 986	26.8%	4 278	24.1%	16.6%	
	Total Northern Cape		44 854	10 133	22.6%	10 133	22.6%	9 720	23.1%	4.2%	
	WESTERN CAPE										
A	Cape Town	CPT	1 307 848	253 023	19.3%	253 023	19.3%	229 099	19.4%	10.4%	
	Total Metros		1 307 848	253 023	19.3%	253 023	19.3%	229 099	19.4%	10.4%	
B	Matzikama	WC011				-					
B	Cederberg	WC012				-					
B	Bergrivier	WC013				-					
B	Saldanha Bay	WC014	80			-					
B	Swartland	WC015				-					
C	West Coast	DC1	26 430	5 614	21.2%	5 614	21.2%	5 553	22.2%	1.1%	
	Total West Coast		26 510	5 614	21.2%	5 614	21.2%	5 553	22.1%	1.1%	
B	Witzenberg	WC022				-					
B	Drakenstein	WC023				-					
B	Stellenbosch	WC024				-					
B	Breede Valley	WC025	106			-					
B	Langeberg	WC026				-					
C	Cape Winelands DM	DC2	39 802	8 144	20.5%	8 144	20.5%	90	0.2%	8950.3%	
	Total Cape Winelands		39 908	8 144	20.4%	8 144	20.4%	90	0.2%	8950.3%	
B	Theewaterskloof	WC031				-					
B	Overstrand	WC032				-					
B	Cape Agulhas	WC033				-					
B	Swellendam	WC034				-					
C	Overberg	DC3	14 962	3 293	22.0%	3 293	22.0%	3 074	21.5%	7.1%	
	Total Overberg		14 962	3 293	22.0%	3 293	22.0%	3 074	21.5%	7.1%	
B	Kannaland	WC041				-					
B	Hessequa	WC042				-					
B	Mossel Bay	WC043				-					
B	George	WC044	3 921	474	12.1%	474	12.1%	557	14.9%	(15.0%)	
B	Oudshoorn	WC045				-					
B	Bitou	WC047				-					
B	Knysna	WC048				-		397		(100.0%)	
C	Garden Route	DC4	31 037	6 670	21.5%	6 670	21.5%	6 919	25.7%	(3.6%)	
	Total Garden Route		34 958	7 144	20.4%	7 144	20.4%	7 873	25.7%	(9.3%)	
B	Laingsburg	WC051	4	2	47.2%	2	47.2%				
B	Prince Albert	WC052				-					
B	Beaufort West	WC053				-					
C	Central Karoo	DC5	4 613	625	13.5%	625	13.5%	759	15.6%	(17.7%)	
	Total Central Karoo		4 616	626	13.6%	626	13.6%	759	15.6%	(17.5%)	
	Total Western Cape		1 428 803	277 844	19.4%	277 844	19.4%	246 449	19.1%	12.7%	
	Total National		6 525 227	1 325 863	20.3%	1 325 863	20.3%	1 245 193	21.6%	6.5%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Planning and development		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	212 101	135 984	64.1%	135 984	64.1%	328 088	177.0%	(58.6%)
A	Nelson Mandela Bay	NMA	434 755	29 054	6.7%	29 054	6.7%	65 492	23.1%	(55.6%)
	Total Metros		646 855	165 038	25.5%	165 038	25.5%	393 580	84.0%	(58.1%)
B	Dr Beyers Naude	EC101	16 654	3 716	22.3%	3 716	22.3%	2 315	20.6%	60.5%
B	Blue Crane Route	EC102	2 193	479	21.8%	479	21.8%	397	20.5%	20.6%
B	Makana	EC104	10 791	1 727	16.0%	1 727	16.0%	213	1.8%	712.7%
B	Ndlambe	EC105	20 088	4 308	21.4%	4 308	21.4%	3 486	16.9%	23.6%
B	Sundays River Valley	EC106	8 934	792	8.9%	792	8.9%	606	7.8%	30.6%
B	Kouga	EC108	34 459	6 561	19.0%	6 561	19.0%	7 092	20.9%	(7.5%)
B	Kou-Kamma	EC109	4 487	1 144	25.5%	1 144	25.5%	39	0.7%	2858.3%
C	Sarah Baartman	DC10	18 411	8 351	45.4%	8 351	45.4%	3 668	19.3%	127.7%
	Total Sarah Baartman		116 017	27 076	23.3%	27 076	23.3%	17 815	16.0%	52.0%
B	Mbhashe	EC121	21 368	(67)	(0.3%)	(67)	(0.3%)	1 803	6.2%	(103.7%)
B	Mngquma	EC122	29 552	3 131	10.6%	3 131	10.6%	46	0.2%	6755.2%
B	Great Kei	EC123	2 349	-	-	-	-	358	16.0%	(100.0%)
B	Amahlathi	EC124	10 354	-	-	-	-	8	0.1%	(100.0%)
B	Nggushwa	EC126	4 852	1 330	27.4%	1 330	27.4%	1 243	20.4%	7.0%
B	Raymond Mhlaba	EC129	22 791	4 213	18.5%	4 213	18.5%	4 171	18.1%	1.0%
C	Amathole	DC12	226 424	-	-	-	-	43 051	24.3%	(100.0%)
	Total Amathole		317 691	8 607	2.7%	8 607	2.7%	50 679	18.4%	(83.0%)
B	Inxuba Yethemba	EC131	14 752	222	1.5%	222	1.5%	1 072	8.5%	(79.3%)
B	Intsika Yethu	EC135	16 009	2 329	14.5%	2 329	14.5%	681	5.0%	242.1%
B	Emalahleni (EC)	EC136	39 806	6 922	17.4%	6 922	17.4%	3 458	9.2%	100.2%
B	Engcobo	EC137	14 279	4 421	31.0%	4 421	31.0%	1 714	27.5%	158.0%
B	Sakhisizwe	EC138	8 313	1 090	13.1%	1 090	13.1%	1 538	19.4%	(29.1%)
B	Enoch Mgijima	EC139	9 064	2 616	28.9%	2 616	28.9%	1 665	18.7%	57.2%
C	Chris Hani	DC13	138 219	18 102	13.1%	18 102	13.1%	16 847	21.0%	7.4%
	Total Chris Hani		240 443	35 701	14.8%	35 701	14.8%	26 974	16.1%	32.4%
B	Elundini	EC141	14 898	1 384	9.3%	1 384	9.3%	712	5.0%	94.4%
B	Senqu	EC142	18 831	2 960	15.7%	2 960	15.7%	3 075	18.7%	(3.8%)
B	Walter Sisulu	EC145	3 231	556	17.2%	556	17.2%	661	18.6%	(15.9%)
C	Joe Gqabi	DC14	157 929	7 865	5.0%	7 865	5.0%	23 988	33.7%	(67.2%)
	Total Joe Gqabi		194 889	12 765	6.5%	12 765	6.5%	28 436	27.0%	(55.1%)
B	Nguza Hills	EC153	23 843	2 899	12.2%	2 899	12.2%	159	0.6%	1723.3%
B	Port St Johns	EC154	15 559	3 869	24.9%	3 869	24.9%	4 087	22.2%	(5.3%)
B	Nyandeni	EC155	22 837	3 871	16.9%	3 871	16.9%	3 766	19.4%	2.8%
B	Mhlonlo	EC156	23 921	4 816	20.1%	4 816	20.1%	5 046	16.9%	(4.6%)
B	King Sabata Dalindyebo	EC157	31 175	5 395	17.3%	5 395	17.3%	6 044	20.4%	(10.7%)
C	O R Tambo	DC15	81 098	23 412	28.9%	23 412	28.9%	18 227	19.5%	28.5%
	Total O .R. Tambo		198 434	44 263	22.3%	44 263	22.3%	37 329	17.2%	18.6%
B	Matatiele	EC441	22 054	1 315	6.0%	1 315	6.0%	2 362	11.8%	(44.3%)
B	Umtzimvubu	EC442	41 721	5 154	12.4%	5 154	12.4%	466	1.4%	1007.0%
B	Mbizana	EC443	27 638	1 372	5.0%	1 372	5.0%	458	1.9%	199.5%
B	Ntabankulu	EC444	18 410	879	4.8%	879	4.8%	818	8.8%	7.5%
C	Alfred Nzo	DC44	64 985	5 636	8.7%	5 636	8.7%	4 578	12.0%	23.1%
	Total Alfred Nzo		174 808	14 356	8.2%	14 356	8.2%	8 682	7.0%	65.4%

	Total Eastern Cape		1 889 136	307 806	16.3%	307 806	16.3%	563 495	38.4%	(45.4%)
	FREE STATE									
A	Mangaung	MAN	42 287	10 459	24.7%	10 459	24.7%	10 187	20.1%	2.7%
	Total Metros		42 287	10 459	24.7%	10 459	24.7%	10 187	20.1%	2.7%
B	Letsemeng	FS161	3 511	301	8.6%	301	8.6%	340	10.0%	(11.3%)
B	Kopanong	FS162	55 070	-	-	-	-	249	9.5%	(100.0%)
B	Mohokare	FS163	7 904	663	8.4%	663	8.4%	1 916	25.3%	(65.4%)
C	Xhariep	DC16	15 478	2 626	17.0%	2 626	17.0%	3 130	22.1%	(16.1%)
	Total Xhariep		81 962	3 590	4.4%	3 590	4.4%	5 634	20.3%	(36.3%)
B	Masilonyana	FS181	6 872	-	-	-	-	260	5.5%	(100.0%)
B	Tokologo	FS182	8 234	1 479	18.0%	1 479	18.0%	1 404	20.8%	5.3%
B	Tswelopele	FS183	4 524	(419)	(9.3%)	(419)	(9.3%)	8	0.0%	(5108.6%)
B	Maljhabeng	FS184	59 211	8 716	14.7%	8 716	14.7%	7 754	21.3%	12.4%
B	Nala	FS185	6 172	-	-	-	-	1 172	20.0%	(100.0%)
C	Lejweleputswa	DC18	10 514	2 322	22.1%	2 322	22.1%	2 001	21.7%	16.0%
	Total Lejweleputswa		95 527	12 098	12.7%	12 098	12.7%	12 601	15.4%	(4.0%)
B	Setso	FS191	11 235	1 855	16.5%	1 855	16.5%	1 855	17.5%	0.0%
B	Dihlabeng	FS192	27 076	5 089	18.8%	5 089	18.8%	4 741	9.4%	7.3%
B	Nketoana	FS193	1 788	194	10.9%	194	10.9%	10	0.8%	1797.6%
B	Maluti-a-Phofung	FS194	24 981	3 742	15.0%	3 742	15.0%	3 601	14.6%	3.9%
B	Phumelela	FS195	2 153	5	0.2%	5	0.2%	8	0.6%	(43.3%)
B	Mantsopa	FS196	7 598	8	0.1%	8	0.1%	17	0.2%	(52.7%)
C	Thabo Mofutsanyana	DC19	11 027	4 841	43.9%	4 841	43.9%	3 328	35.5%	45.5%
	Total Thabo Mofutsanyana		85 858	15 736	18.3%	15 736	18.3%	13 561	12.9%	16.0%
B	Moghaka	FS201	10 633	1 240	11.7%	1 240	11.7%	716	8.1%	73.2%
B	Ngwathe	FS203	3 699	3	0.1%	3	0.1%	-	-	-
B	Metsimaholo	FS204	22 623	3 731	16.5%	3 731	16.5%	3 240	16.2%	15.1%
B	Mafube	FS205	12 470	-	-	-	-	416	4.7%	(100.0%)
C	Fezile Dabi	DC20	2 318	-	-	-	-	1 765	80.7%	(100.0%)
	Total Fezile Dabi		51 742	4 974	9.6%	4 974	9.6%	6 138	15.0%	(19.0%)
	Total Free State		357 376	46 857	13.1%	46 857	13.1%	48 120	15.7%	(2.6%)
	GAUTENG									
A	City of Ekurhuleni	EKU	775 479	107 132	13.8%	107 132	13.8%	119 689	17.0%	(10.5%)
A	City of Johannesburg	JHB	1 441 253	191 297	13.3%	191 297	13.3%	145 451	9.5%	31.5%
A	City of Tshwane	TSH	1 086 330	241 047	22.2%	241 047	22.2%	211 688	17.6%	13.9%
	Total Metros		3 303 062	539 476	16.3%	539 476	16.3%	476 828	13.9%	13.1%
B	Emfuleni	GT421	163 312	31 595	19.3%	31 595	19.3%	30 766	8.9%	2.7%
B	Midvaal	GT422	35 369	5 788	16.4%	5 788	16.4%	5 036	15.6%	14.9%
B	Lesedi	GT423	23 102	1 383	6.0%	1 383	6.0%	1 460	6.4%	(5.3%)
C	Sedibeng	DC42	43 854	5 729	13.1%	5 729	13.1%	6 436	23.1%	(11.0%)
	Total Sedibeng		265 637	44 495	16.8%	44 495	16.8%	43 698	10.2%	1.8%
B	Mogale City	GT481	89 997	(129 151)	(143.5%)	(129 151)	(143.5%)	15 999	904.7%	(907.2%)
B	Merafong City	GT484	18 779	3 779	20.1%	3 779	20.1%	3 834	16.8%	(1.4%)
B	Rand West City	GT485	74 130	7 681	10.4%	7 681	10.4%	7 045	10.7%	9.0%
C	West Rand	DC48	30 609	3 918	12.8%	3 918	12.8%	4 377	16.5%	(10.5%)
	Total West Rand		213 516	(113 773)	(53.3%)	(113 773)	(53.3%)	31 256	26.7%	(464.0%)
	Total Gauteng		3 782 215	470 198	12.4%	470 198	12.4%	551 782	13.9%	(14.8%)
	KWAZULU-NATAL									
A	eThekweni	ETH	854 094	156 997	18.4%	156 997	18.4%	152 146	19.0%	3.2%
	Total Metros		854 094	156 997	18.4%	156 997	18.4%	152 146	19.0%	3.2%
B	Umdoni	KZN212	16 386	3 217	19.6%	3 217	19.6%	2 205	12.3%	45.9%
B	Umzumbe	KZN213	21 007	2 761	13.1%	2 761	13.1%	1 783	8.7%	54.9%
B	uMuziwabantu	KZN214	15 810	1 838	11.6%	1 838	11.6%	(3 983)	(26.0%)	(146.2%)
B	Ray Nkonyeni	KZN216	57 790	2 049	3.5%	2 049	3.5%	3 682	10.8%	(44.4%)

C	Ugu	DC21	61 018	9 505	15.6%	9 505	15.6%	8 670	12.4%	9.6%
	Total Ugu		172 011	19 370	11.3%	19 370	11.3%	12 357	7.8%	56.8%
B	uMshwathi	KZN221	11 312	3 831	33.9%	3 831	33.9%	2 487	9.9%	54.0%
B	uMngeni	KZN222	16 177	2 782	17.2%	2 782	17.2%	3 086	22.5%	(9.9%)
B	Mpofana	KZN223	3 344	3 032	90.7%	3 032	90.7%	2 204	103.2%	37.6%
B	Impendle	KZN224	4 422	862	19.5%	862	19.5%	884	16.4%	(2.5%)
B	Msunduzi	KZN225	81 395	14 551	17.9%	14 551	17.9%	13 263	15.7%	9.7%
B	Mkhambathini	KZN226	2 814	-	-	-	-	26	4.6%	(100.0%)
B	Richmond	KZN227	4 671	1 693	36.2%	1 693	36.2%	3	0.0%	57768.5%
C	uMgungundlovu	DC22	31 169	24 385	78.2%	24 385	78.2%	8 591	51.7%	183.8%
	Total uMgungundlovu		155 304	51 135	32.9%	51 135	32.9%	30 543	19.7%	67.4%
B	Okhahlamba	KZN235	32 551	4 172	12.8%	4 172	12.8%	8 214	30.5%	(49.2%)
B	Inkosi Langalibalele	KZN237	181 842	1 299	0.7%	1 299	0.7%	292	17.2%	345.6%
B	Alfred Duma	KZN238	213 455	12 948	6.1%	12 948	6.1%	10 716	5.0%	20.8%
C	Uthukela	DC23	13 647	96	0.7%	96	0.7%	2 389	16.4%	(96.0%)
	Total Uthukela		441 495	18 515	4.2%	18 515	4.2%	21 610	8.5%	(14.3%)
B	Endumeni	KZN241	9 924	2 460	24.8%	2 460	24.8%	2 830	21.9%	(13.1%)
B	Nquthu	KZN242	17 168	506	2.9%	506	2.9%	2 275	13.7%	(77.7%)
B	Msinga	KZN244	14 961	5 473	36.6%	5 473	36.6%	114	1.0%	4720.4%
B	Umvoti	KZN245	12 764	4 540	35.6%	4 540	35.6%	3 175	29.6%	43.0%
C	Umzinyathi	DC24	28 870	2 474	8.6%	2 474	8.6%	3 462	19.1%	(28.5%)
	Total Umzinyathi		83 685	15 453	18.5%	15 453	18.5%	11 856	17.0%	30.3%
B	Newcastle	KZN252	32 527	6 536	20.1%	6 536	20.1%	5 319	20.8%	22.9%
B	Emadlangeni	KZN253	4 219	3 112	73.8%	3 112	73.8%	678	28.6%	358.9%
B	Dannhauser	KZN254	33 583	4 054	12.1%	4 054	12.1%	4 699	22.2%	(13.7%)
C	Amajuba	DC25	17 144	112	0.7%	112	0.7%	3 188	12.6%	(96.5%)
	Total Amajuba		87 472	13 814	15.8%	13 814	15.8%	13 884	18.6%	(0.5%)
B	eDumbe	KZN261	20 096	5 019	25.0%	5 019	25.0%	1 784	43.0%	181.4%
B	uPhongolo	KZN262	-	-	-	-	-	74	0.4%	(100.0%)
B	Abaqulusi	KZN263	15 064	1 669	11.1%	1 669	11.1%	59	0.9%	2712.8%
B	Nongoma	KZN265	14 656	2 401	16.4%	2 401	16.4%	1 004	9.2%	139.1%
B	Ulundi	KZN266	19 220	2 347	12.2%	2 347	12.2%	1 371	9.8%	71.2%
C	Zululand	DC26	38 692	4 037	10.4%	4 037	10.4%	5 136	19.0%	(21.4%)
	Total Zululand		107 728	15 473	14.4%	15 473	14.4%	9 428	11.2%	64.1%
B	Umhlabuyalingana	KZN271	38 990	4 404	11.3%	4 404	11.3%	3 042	11.1%	44.8%
B	Jozini	KZN272	62 236	10 313	16.6%	10 313	16.6%	11 276	17.3%	(8.5%)
B	Mtubatuba	KZN275	12 585	2 315	18.4%	2 315	18.4%	5 894	124.6%	(60.7%)
B	Hlabisa Big Five	KZN276	1 920	1 951	101.6%	1 951	101.6%	2 563	49.7%	(23.9%)
C	Umkhanyakude	DC27	40 131	8 724	21.7%	8 724	21.7%	13 165	35.2%	(33.7%)
	Total Umkhanyakude		155 863	27 708	17.8%	27 708	17.8%	35 940	25.7%	(22.9%)
B	Mfolozi	KZN281	25 904	3 472	13.4%	3 472	13.4%	4 825	26.1%	(28.0%)
B	uMhlathuze	KZN282	83 189	17 048	20.5%	17 048	20.5%	17 544	21.0%	(2.8%)
B	uMlalazi	KZN284	20 521	3 479	17.0%	3 479	17.0%	2 036	14.7%	70.9%
B	Mthonjaneni	KZN285	4 303	580	13.5%	580	13.5%	1 342	42.2%	(56.8%)
B	Nkandla	KZN286	30 134	5 869	19.5%	5 869	19.5%	3 704	370.8%	58.5%
C	King Cetshwayo	DC28	24 991	3 962	15.9%	3 962	15.9%	4 055	14.9%	(2.3%)
	Total uThungulu		189 041	34 409	18.2%	34 409	18.2%	33 506	22.8%	2.7%
B	Mandeni	KZN291	26 421	4 417	16.7%	4 417	16.7%	3 847	19.5%	14.8%
B	KwaDukuza	KZN292	73 447	12 187	16.6%	12 187	16.6%	12 588	21.1%	(3.2%)
B	Ndwedwe	KZN293	15 587	2 705	17.4%	2 705	17.4%	2 028	14.6%	33.4%
B	Maphumulo	KZN294	4 136	1 000	24.2%	1 000	24.2%	799	18.7%	25.1%
C	iLembe	DC29	169 799	50 890	30.0%	50 890	30.0%	26 289	26.0%	93.6%
	Total iLembe		289 391	71 198	24.6%	71 198	24.6%	45 551	22.9%	56.3%
B	Greater Kokstad	KZN433	38 410	4 877	12.7%	4 877	12.7%	1 968	12.3%	147.8%
B	Ubuhlebezwe	KZN434	24 904	5 221	21.0%	5 221	21.0%	954	10.4%	447.5%
B	Umkhathulu	KZN435	39 519	3 636	9.2%	3 636	9.2%	4 064	11.6%	(10.5%)
B	Dr Nkosazana Dlamini Zuma	KZN436	15 566	1 073	6.9%	1 073	6.9%	2 003	9.1%	(46.4%)
C	Harry Gwala	DC43	116 309	9 826	8.4%	9 826	8.4%	9 931	14.2%	(1.1%)
	Total Harry Gwala		234 709	24 634	10.5%	24 634	10.5%	18 920	12.5%	30.2%

Total Kwazulu-Natal			2 770 792	448 706	16.2%	448 706	16.2%	385 742	17.3%	16.3%
LIMPOPO										
B	Greater Giyani	LIM331	24 318	4 721	19.4%	4 721	19.4%	2 620	9.4%	80.2%
B	Greater Letaba	LIM332	23 543	3 863	16.4%	3 863	16.4%	2 798	20.7%	38.1%
B	Greater Tzaneen	LIM333	27 428	6 413	23.4%	6 413	23.4%	6 123	21.9%	4.7%
B	Ba-Phalaborwa	LIM334	17 032	3 698	21.7%	3 698	21.7%	5 565	33.1%	(33.6%)
B	Maruleng	LIM335	30 052	307	1.0%	307	1.0%	80	0.3%	283.0%
C	Mopani	DC33	54 439	8 001	14.7%	8 001	14.7%	-	-	-
Total Mopani			176 812	27 002	15.3%	27 002	15.3%	17 187	15.1%	57.1%
B	Musina	LIM341	24 725	193	0.8%	193	0.8%	81	0.4%	137.3%
B	Thulamela	LIM343	42 955	484	1.1%	484	1.1%	1 385	3.2%	(65.1%)
B	Makhado	LIM344	25 683	2 945	11.5%	2 945	11.5%	4 505	19.5%	(34.6%)
B	Collins Chabane	LIM345	15 244	3 569	23.4%	3 569	23.4%	5 282	13.1%	(32.4%)
C	Vhembe	DC34	536 726	125 980	23.5%	125 980	23.5%	93 363	17.1%	34.9%
Total Vhembe			645 332	133 171	20.6%	133 171	20.6%	104 616	15.6%	27.3%
B	Blouberg	LIM351	12 066	2 838	23.5%	2 838	23.5%	1 936	18.4%	46.6%
B	Molemole	LIM353	14 325	1 802	12.6%	1 802	12.6%	2 052	20.0%	(12.2%)
B	Polokwane	LIM354	130 112	22 687	17.4%	22 687	17.4%	6 855	5.2%	230.9%
B	Lepelle-Nkumpi	LIM355	11 827	-	-	-	-	5 541	34.7%	(100.0%)
C	Capricorn	DC35	19 880	2 956	14.9%	2 956	14.9%	189	1.0%	1464.3%
Total Capricorn			188 209	30 283	16.1%	30 283	16.1%	16 573	8.8%	82.7%
B	Thabazimbi	LIM361	7 497	1 517	20.2%	1 517	20.2%	1 159	18.5%	30.9%
B	Lephalale	LIM362	14 480	3 438	23.7%	3 438	23.7%	3 310	23.3%	3.9%
B	Bela Bela	LIM366	16 517	947	5.7%	947	5.7%	2 356	10.6%	(59.8%)
B	Mogalakwena	LIM367	43 529	4 906	11.3%	4 906	11.3%	4 829	14.2%	1.6%
B	Modimolle-Mookgopong	LIM368	19 860	3 950	19.9%	3 950	19.9%	3 722	20.0%	6.1%
C	Waterberg	DC36	15 029	2 479	16.5%	2 479	16.5%	2 413	20.2%	2.7%
Total Waterberg			116 912	17 237	14.7%	17 237	14.7%	17 789	16.6%	(3.1%)
B	Ephraim Mogale	LIM471	9 269	1 899	20.5%	1 899	20.5%	942	9.7%	101.6%
B	Elias Mtsosaledi	LIM472	17 147	3 565	20.8%	3 565	20.8%	3 568	21.0%	(0.1%)
B	Makhuduthamaga	LIM473	14 315	2 928	20.5%	2 928	20.5%	662	4.8%	342.4%
B	Tubatse Fetakgomo	LIM476	12 302	1 683	13.7%	1 683	13.7%	1 803	11.6%	(6.7%)
C	Sekhukhune	DC47	14 898	2 863	19.2%	2 863	19.2%	3 149	19.7%	(9.1%)
Total Sekhukhune			67 931	12 937	19.0%	12 937	19.0%	10 124	14.1%	27.8%
Total Limpopo			1 195 197	220 631	18.5%	220 631	18.5%	166 289	14.4%	32.7%
MPUMALANGA										
B	Albert Luthuli	MP301	19 024	4 034	21.2%	4 034	21.2%	-	-	-
B	Msukaligwa	MP302	85 639	6 867	8.0%	6 867	8.0%	5 546	7.0%	23.8%
B	Mkhondo	MP303	65 261	1 745	2.7%	1 745	2.7%	1 325	2.1%	31.6%
B	Pixley Ka Seme (MP)	MP304	18 567	232	1.3%	232	1.3%	711	2.1%	(67.3%)
B	Lekwa	MP305	21 104	145	0.7%	145	0.7%	244	1.3%	(40.6%)
B	Dipaleseng	MP306	16 014	130	0.8%	130	0.8%	100	110.3%	29.9%
B	Govan Mbeki	MP307	70 070	266	0.4%	266	0.4%	1 313	1.7%	(79.7%)
C	Gert Sibande	DC30	77 878	5 160	6.6%	5 160	6.6%	31 595	14.2%	(83.7%)
Total Gert Sibande			373 557	18 580	5.0%	18 580	5.0%	40 835	8.0%	(54.5%)
B	Victor Khanye	MP311	1 226	11	0.9%	11	0.9%	1 186	15.9%	(99.1%)
B	Emalahleni (MP)	MP312	88 998	16 813	18.9%	16 813	18.9%	15 570	17.9%	8.0%
B	Steve Tshwete	MP313	26 386	4 603	17.4%	4 603	17.4%	-	-	-
B	Emakhazeni	MP314	4 814	313	6.5%	313	6.5%	1 205	30.7%	(74.0%)
B	Thembisile Hani	MP315	22 618	4 291	19.0%	4 291	19.0%	459	2.3%	834.7%
B	Dr J.S. Moroka	MP316	21 622	-	-	-	-	2 276	33.0%	(100.0%)
C	Nkangala	DC31	170 303	28 748	16.9%	28 748	16.9%	27 558	14.9%	4.3%
Total Nkangala			335 967	54 779	16.3%	54 779	16.3%	48 254	14.4%	13.5%
B	Thaba Chweu	MP321	64 290	4 357	6.8%	4 357	6.8%	10 416	13.8%	(58.2%)
B	Nkomazi	MP324	39 719	6 656	16.8%	6 656	16.8%	5 589	13.9%	19.1%
B	Bushbuckridge	MP325	60 125	3 177	5.3%	3 177	5.3%	3 482	3.9%	(8.8%)
B	City of Mbombela	MP326	169 078	30 404	18.0%	30 404	18.0%	31 067	18.9%	(2.1%)

C	Ehlanzeni	DC32	46 140	9 936	21.5%	9 936	21.5%	9 039	20.4%	9.9%
	Total Ehlanzeni		379 353	54 529	14.4%	54 529	14.4%	59 594	14.4%	(8.5%)
	Total Mpumalanga		1 088 877	127 888	11.7%	127 888	11.7%	148 683	11.8%	(14.0%)
	NORTH WEST									
B	Moretele	NW371	12 443	45	0.4%	45	0.4%	1 341	9.7%	(96.7%)
B	Madibeng	NW372	45 165	10 929	24.2%	10 929	24.2%	3 928	9.7%	178.2%
B	Rustenburg	NW373	63 164	13 814	21.9%	13 814	21.9%	11 046	15.2%	25.1%
B	Kgetlengrivier	NW374	5 468	297	5.4%	297	5.4%	511	7.0%	(41.9%)
B	Moses Kotane	NW375	31 369	4 802	15.3%	4 802	15.3%	4 371	14.4%	9.9%
C	Bojanala Platinum	DC37	17 011	1 376	8.1%	1 376	8.1%	1 040	4.9%	32.4%
	Total Bojanala Platinum		174 620	31 263	17.9%	31 263	17.9%	22 237	12.0%	40.6%
B	Ratlou	NW381	22 333	2 130	9.5%	2 130	9.5%	1 942	8.5%	9.7%
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	36 757	4 561	12.4%	4 561	12.4%	1 006	2.4%	353.3%
B	Ditsobotla	NW384	17 839	115	0.6%	115	0.6%	2 068	-	(94.5%)
B	Ramotshere Moiloa	NW385	35 729	2 234	6.3%	2 234	6.3%	4 550	22.3%	(50.9%)
C	Ngaka Modiri Molema	DC38	31 230	4 690	15.0%	4 690	15.0%	2 077	6.5%	125.8%
	Total Ngaka Modiri Molema		143 887	13 729	9.5%	13 729	9.5%	11 643	9.9%	17.9%
B	Naledi (NW)	NW392	6 018	1 414	23.5%	1 414	23.5%	-	-	-
B	Mamusa	NW393	-	-	-	-	-	427	16.1%	(100.0%)
B	Greater Taung	NW394	1 231	54	4.4%	54	4.4%	1 722	-	(96.9%)
B	Lekwa-Teemane	NW396	950	229	24.1%	229	24.1%	63	8.1%	263.7%
B	Kagisano-Molopo	NW397	34 345	4 129	12.0%	4 129	12.0%	3 208	15.9%	28.7%
C	Dr Ruth Segomotsi Mompati	DC39	51 495	5 781	11.2%	5 781	11.2%	5 393	13.2%	7.2%
	Total Dr Ruth Segomotsi Mompati		94 039	11 607	12.3%	11 607	12.3%	10 814	16.0%	7.3%
B	City of Matlosana	NW403	68 286	12 415	18.2%	12 415	18.2%	10 128	13.9%	22.6%
B	Maquassi Hills	NW404	6 466	948	14.7%	948	14.7%	925	16.4%	2.5%
B	J B Marks	NW405	49 012	2 207	4.5%	2 207	4.5%	1 150	2.6%	92.0%
C	Dr Kenneth Kaunda	DC40	13 800	4 106	29.8%	4 106	29.8%	1 845	14.4%	122.5%
	Total Dr Kenneth Kaunda		137 564	19 676	14.3%	19 676	14.3%	14 048	10.4%	40.1%
	Total North West		550 110	76 276	13.9%	76 276	13.9%	58 742	11.6%	29.8%
	NORTHERN CAPE									
B	Joe Morolong	NC451	10 361	-	-	-	-	1 551	10.6%	(100.0%)
B	Ga-Segonyana	NC452	21 260	4 612	21.7%	4 612	21.7%	1 821	9.4%	153.3%
B	Gamagara	NC453	24 813	5 163	20.8%	5 163	20.8%	525	1.9%	883.1%
C	John Taolo Gaetsewe	DC45	18 297	3 909	21.4%	3 909	21.4%	3 489	18.1%	12.0%
	Total John Taolo Gaetsewe		74 731	13 683	18.3%	13 683	18.3%	7 386	9.2%	85.3%
B	Richtersveld	NC061	86	249	289.2%	249	289.2%	77	6.5%	222.5%
B	Nama Khoi	NC062	2 020	402	19.9%	402	19.9%	293	21.9%	37.3%
B	Kamiesberg	NC064	1 882	450	23.9%	450	23.9%	695	109.3%	(35.2%)
B	Hantam	NC065	2 029	395	19.5%	395	19.5%	366	19.1%	8.0%
B	Karoo Hoogland	NC066	-	134	-	134	-	-	-	-
B	Khai-Ma	NC067	1 263	162	12.8%	162	12.8%	223	13.5%	(27.3%)
C	Namakwa	DC6	8 619	1 714	19.9%	1 714	19.9%	1 102	12.2%	55.5%
	Total Namakwa		15 899	3 506	22.1%	3 506	22.1%	2 757	16.5%	27.2%
B	Ubuntu	NC071	12 239	2 433	19.9%	2 433	19.9%	267	1.2%	810.7%
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	14 189	2 556	18.0%	2 556	18.0%	1 994	14.6%	28.2%
B	Kareeberg	NC074	-	1 557	-	1 557	-	359	10.0%	333.8%
B	Renosterberg	NC075	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	11 605	1 837	15.8%	1 837	15.8%	1 857	17.1%	(1.1%)
B	Siyathemba	NC077	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	8 213	2 314	28.2%	2 314	28.2%	1 795	23.4%	28.9%
	Total Pixley ka Seme (NC)		46 245	10 696	23.1%	10 696	23.1%	6 272	10.9%	70.5%
B	!Kait Garib	NC082	7 174	1 832	25.5%	1 832	25.5%	1 854	23.9%	(1.2%)

B	!Kheis	NC084	1 713	310	18.1%	310	18.1%	918	46.1%	(66.2%)	
B	Tsantsabane	NC085	2 580	-	-	-	-	28	2.6%	(100.0%)	
B	Kgatelepele	NC086	1 862	197	10.6%	197	10.6%	5	1.3%	4275.6%	
B	Dawid Kruiper	NC087	15 285	-	-	-	-	2 310	16.6%	(100.0%)	
C	Z F Mgcawu	DC8	11 753	2 475	21.1%	2 475	21.1%	1 817	17.1%	36.2%	
	Total Z F Mgcawu		40 367	4 815	11.9%	4 815	11.9%	6 931	19.4%	(30.5%)	
B	Sol Plaatje	NC091	47 161	10 375	22.0%	10 375	22.0%	9 633	21.1%	7.7%	
B	Dikgallong	NC092	4 601	525	11.4%	525	11.4%	2 591	21.3%	(79.7%)	
B	Magareng	NC093	4 224	472	11.2%	472	11.2%	473	4.8%	(0.2%)	
B	Phokwane	NC094	2 741	468	17.1%	468	17.1%	534	17.8%	(12.3%)	
C	Frances Baard	DC9	45 811	3 090	6.7%	3 090	6.7%	2 787	8.2%	10.9%	
	Total Frances Baard		104 537	14 929	14.3%	14 929	14.3%	16 017	15.3%	(6.8%)	
	Total Northern Cape		281 779	47 630	16.9%	47 630	16.9%	39 363	13.3%	21.0%	
	WESTERN CAPE										
A	Cape Town	CPT	1 511 371	295 810	19.6%	295 810	19.6%	255 769	24.1%	15.7%	
	Total Metros		1 511 371	295 810	19.6%	295 810	19.6%	255 769	24.1%	15.7%	
B	Matzikama	WC011	12 687	1 944	15.3%	1 944	15.3%	2 425	22.2%	(19.8%)	
B	Cederberg	WC012	8 443	1 668	19.8%	1 668	19.8%	1 221	20.6%	36.6%	
B	Bergrivier	WC013	12 688	2 704	21.3%	2 704	21.3%	2 506	19.9%	7.9%	
B	Saldanha Bay	WC014	59 450	10 616	17.9%	10 616	17.9%	9 566	18.4%	11.0%	
B	Swartland	WC015	12 912	2 383	18.5%	2 383	18.5%	2 246	18.1%	6.1%	
C	West Coast	DC1	9 746	1 948	20.0%	1 948	20.0%	2 502	26.4%	(22.1%)	
	Total West Coast		115 925	21 263	18.3%	21 263	18.3%	20 466	19.8%	3.9%	
B	Witzenberg	WC022	11 868	2 516	21.2%	2 516	21.2%	1 936	18.2%	29.9%	
B	Drakenstein	WC023	54 472	12 328	22.6%	12 328	22.6%	12 928	37.2%	(4.6%)	
B	Stellenbosch	WC024	69 190	18 076	26.1%	18 076	26.1%	10 837	14.7%	66.8%	
B	Breede Valley	WC025	15 789	3 752	23.8%	3 752	23.8%	3 764	24.0%	(0.3%)	
B	Langeberg	WC026	27 918	4 991	17.9%	4 991	17.9%	6 047	22.4%	(17.5%)	
C	Cape Winelands DM	DC2	32 686	4 469	13.7%	4 469	13.7%	2 087	6.0%	114.1%	
	Total Cape Winelands		211 924	46 132	21.8%	46 132	21.8%	37 600	19.1%	22.7%	
B	Theewaterskloof	WC031	11 641	2 435	20.9%	2 435	20.9%	2 357	21.7%	3.3%	
B	Overstrand	WC032	44 429	8 463	19.0%	8 463	19.0%	8 266	20.6%	2.4%	
B	Cape Agulhas	WC033	13 355	2 543	19.0%	2 543	19.0%	2 121	22.6%	19.9%	
B	Swellendam	WC034	5 287	976	18.5%	976	18.5%	761	15.0%	28.4%	
C	Overberg	DC3	1 312	286	21.8%	286	21.8%	272	16.5%	5.0%	
	Total Overberg		76 024	14 703	19.3%	14 703	19.3%	13 777	20.6%	6.7%	
B	Kannaland	WC041	-	-	-	-	-	-	-	-	
B	Hessequa	WC042	10 173	2 205	21.7%	2 205	21.7%	2 205	20.3%	(0.0%)	
B	Mossel Bay	WC043	38 558	5 763	14.9%	5 763	14.9%	4 947	19.9%	16.5%	
B	George	WC044	31 763	6 056	19.1%	6 056	19.1%	4 972	17.0%	21.8%	
B	Oudshoorn	WC045	25 062	4 292	17.1%	4 292	17.1%	4 495	19.5%	(4.5%)	
B	Bitou	WC047	36 253	10 464	28.9%	10 464	28.9%	11 757	26.1%	(11.0%)	
B	Knysna	WC048	34 124	5 121	15.0%	5 121	15.0%	4 546	13.8%	12.6%	
C	Garden Route	DC4	9 147	1 430	15.6%	1 430	15.6%	1 120	15.9%	27.7%	
	Total Garden Route		185 081	35 331	19.1%	35 331	19.1%	34 042	19.6%	3.8%	
B	Laingsburg	WC051	1 324	179	13.5%	179	13.5%	57	4.3%	213.7%	
B	Prince Albert	WC052	6 793	1 599	23.5%	1 599	23.5%	98	13.8%	1536.9%	
B	Beaufort West	WC053	5 578	(2 763)	(49.5%)	(2 763)	(49.5%)	1 420	21.2%	(294.5%)	
C	Central Karoo	DC5	4 953	393	7.9%	393	7.9%	591	16.1%	(33.6%)	
	Total Central Karoo		18 648	(592)	(3.2%)	(592)	(3.2%)	2 167	17.5%	(127.3%)	
	Total Western Cape		2 118 973	412 645	19.5%	412 645	19.5%	363 820	22.6%	13.4%	
	Total National		14 034 456	2 158 637	15.4%	2 158 637	15.4%	2 326 035	18.2%	(7.2%)	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Road transport		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	596 715	216 002	36.2%	216 002	36.2%	172 781	28.9%	25.0%
A	Nelson Mandela Bay	NMA	382 590	49 246	12.9%	49 246	12.9%	52 641	33.8%	(6.4%)
	Total Metros		979 305	265 247	27.1%	265 247	27.1%	225 422	29.9%	17.7%
B	Dr Beyers Naude	EC101	29 001	3 710	12.8%	3 710	12.8%	3 491	12.8%	6.3%
B	Blue Crane Route	EC102	19 538	4 681	24.0%	4 681	24.0%	2 597	15.5%	80.2%
B	Makana	EC104	33 745	8 319	24.7%	8 319	24.7%	980	1.8%	748.4%
B	Ndlambe	EC105	36 204	8 287	22.9%	8 287	22.9%	7 408	19.7%	11.9%
B	Sundays River Valley	EC106	6 021	471	7.8%	471	7.8%	800	5.5%	(41.1%)
B	Kouga	EC108	80 642	15 881	19.7%	15 881	19.7%	14 842	21.9%	7.0%
B	Kou-Kamma	EC109	10 323	505	4.9%	505	4.9%	1 288	12.8%	(60.8%)
C	Sarah Baartman	DC10	3 093	-	-	-	-	-	-	-
	Total Sarah Baartman		218 567	41 853	19.1%	41 853	19.1%	31 407	13.6%	33.3%
B	Mbhashe	EC121	35 965	1 578	4.4%	1 578	4.4%	1 937	19.3%	(18.5%)
B	Mngquma	EC122	136 687	1 956	1.4%	1 956	1.4%	90	0.1%	2072.2%
B	Great Kei	EC123	23 702	-	-	-	-	2 848	28.6%	(100.0%)
B	Amahlathi	EC124	59 564	338	0.6%	338	0.6%	652	1.1%	(48.1%)
B	Nggushwa	EC126	3 807	1 463	38.4%	1 463	38.4%	1 283	16.2%	14.1%
B	Raymond Mhlaba	EC129	36 354	7 574	20.8%	7 574	20.8%	7 785	23.4%	(2.7%)
C	Amathole	DC12	4 412	-	-	-	-	208	12.5%	(100.0%)
	Total Amathole		300 492	12 911	4.3%	12 911	4.3%	14 803	5.7%	(12.8%)
B	Inxuba Yethemba	EC131	83 111	99	0.1%	99	0.1%	1 930	3.0%	(94.9%)
B	Intsika Yethu	EC135	28 267	6 414	22.7%	6 414	22.7%	1 375	4.2%	366.6%
B	Emalahleni (EC)	EC136	3 483	1 209	34.7%	1 209	34.7%	321	22.1%	276.9%
B	Engcobo	EC137	19 338	4 352	22.5%	4 352	22.5%	4 730	22.1%	(8.0%)
B	Sakhisizwe	EC138	9 306	374	4.0%	374	4.0%	614	4.8%	(39.1%)
B	Enoch Mgijima	EC139	62 221	7 739	12.4%	7 739	12.4%	7 268	16.7%	6.5%
C	Chris Hani	DC13	28 000	7 717	27.6%	7 717	27.6%	3 343	11.1%	130.9%
	Total Chris Hani		233 727	27 904	11.9%	27 904	11.9%	19 581	9.4%	42.5%
B	Elundini	EC141	42 131	1 900	4.5%	1 900	4.5%	1 974	3.9%	(3.7%)
B	Senqu	EC142	22 686	2 786	12.3%	2 786	12.3%	2 628	10.8%	6.0%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	29 515	6 478	21.9%	6 478	21.9%	5 372	12.4%	20.6%
	Total Joe Gqabi		94 331	11 163	11.8%	11 163	11.8%	9 974	8.4%	11.9%
B	Nguza Hills	EC153	40 557	5 416	13.4%	5 416	13.4%	742	2.2%	630.2%
B	Port St Johns	EC154	60 218	4 766	7.9%	4 766	7.9%	5 501	9.0%	(13.4%)
B	Nyandeni	EC155	32 631	7 738	23.7%	7 738	23.7%	5 441	20.6%	42.2%
B	Mhlonlo	EC156	131 439	2 295	1.7%	2 295	1.7%	2 839	2.3%	(19.2%)
B	King Sabata Dalindyebo	EC157	142 098	15 664	11.0%	15 664	11.0%	15 802	12.0%	(0.9%)
C	O R Tambo	DC15	21 716	426	2.0%	426	2.0%	620	5.6%	(31.3%)
	Total O .R. Tambo		428 658	36 304	8.5%	36 304	8.5%	30 944	8.0%	17.3%
B	Matielele	EC441	26 577	451	1.7%	451	1.7%	5 007	12.2%	(91.0%)
B	Umzimvubu	EC442	5 308	818	15.4%	818	15.4%	42	0.9%	1862.2%
B	Mbizana	EC443	60 332	8 116	13.5%	8 116	13.5%	260	1.9%	3023.3%
B	Ntabankulu	EC444	3 273	-	-	-	-	656	40.0%	(100.0%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		95 490	9 385	9.8%	9 385	9.8%	5 965	9.8%	57.3%

Total Eastern Cape			2 350 570	404 768	17.2%	404 768	17.2%	338 095	16.7%	19.7%
FREE STATE										
A	Mangaung	MAN	367 826	138 816	37.7%	138 816	37.7%	34 047	8.1%	307.7%
Total Metros			367 826	138 816	37.7%	138 816	37.7%	34 047	8.1%	307.7%
B	Letsemeng	FS161	4 596	1 951	42.4%	1 951	42.4%	497	13.3%	292.9%
B	Kopanong	FS162	2 090	-	-	-	-	1 761	16.3%	(100.0%)
B	Mohokare	FS163	4 767	374	7.9%	374	7.9%	714	17.8%	(47.5%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
Total Xhariep			11 453	2 325	20.3%	2 325	20.3%	2 971	16.0%	(21.7%)
B	Masilonyana	FS181	9 861	22	0.2%	22	0.2%	203	2.1%	(89.2%)
B	Tokologo	FS182	3 431	908	26.5%	908	26.5%	681	25.0%	33.4%
B	Tswelopele	FS183	9 394	223	2.4%	223	2.4%	256	0.9%	(13.1%)
B	Maljhabeng	FS184	39 958	6 254	15.7%	6 254	15.7%	4 981	15.2%	25.6%
B	Nala	FS185	43 268	-	-	-	-	(1 334)	(3.7%)	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
Total Lejweleputswa			105 913	7 406	7.0%	7 406	7.0%	4 786	4.3%	54.7%
B	Setso	FS191	142 269	5 652	4.0%	5 652	4.0%	5 579	2.1%	1.3%
B	Dihlabeng	FS192	22 530	5 647	25.1%	5 647	25.1%	3 824	21.6%	47.7%
B	Nketoana	FS193	34 854	1 966	5.6%	1 966	5.6%	325	0.7%	505.1%
B	Maluti-a-Phofung	FS194	57 891	7 677	13.3%	7 677	13.3%	9 065	12.2%	(15.3%)
B	Phumelela	FS195	19 379	341	1.8%	341	1.8%	206	1.5%	65.2%
B	Mantsope	FS196	16 535	101	0.6%	101	0.6%	1 386	8.6%	(92.7%)
C	Thabo Mofutsanyana	DC19	12 344	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			305 801	21 383	7.0%	21 383	7.0%	20 385	4.5%	4.9%
B	Moghaka	FS201	36 342	7 494	20.6%	7 494	20.6%	4 606	12.6%	62.7%
B	Ngwathe	FS203	120 710	29 435	24.4%	29 435	24.4%	42 346	52.3%	(30.5%)
B	Metsimaholo	FS204	72 885	5 694	7.8%	5 694	7.8%	5 230	8.8%	8.9%
B	Mafube	FS205	5 991	-	-	-	-	38	0.9%	(100.0%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
Total Fezile Dabi			235 928	42 622	18.1%	42 622	18.1%	52 220	28.9%	(18.4%)
Total Free State			1 026 920	212 553	20.7%	212 553	20.7%	114 410	9.7%	85.8%
GAUTENG										
A	City of Ekurhuleni	EKU	2 354 196	563 498	23.9%	563 498	23.9%	219 329	8.7%	156.9%
A	City of Johannesburg	JHB	4 278 901	579 168	13.5%	579 168	13.5%	363 549	8.9%	59.3%
A	City of Tshwane	TSH	1 978 604	382 009	19.3%	382 009	19.3%	282 068	15.3%	35.4%
Total Metros			8 611 701	1 524 675	17.7%	1 524 675	17.7%	864 946	10.2%	76.3%
B	Emfuleni	GT421	322 990	45 662	14.1%	45 662	14.1%	8 505	2.7%	436.9%
B	Midvaal	GT422	72 596	15 604	21.5%	15 604	21.5%	11 980	17.2%	30.3%
B	Lesedi	GT423	19 674	3 201	16.3%	3 201	16.3%	2 487	11.0%	28.7%
C	Sedibeng	DC42	65 934	17 066	25.9%	17 066	25.9%	16 915	27.7%	0.9%
Total Sedibeng			481 194	81 534	16.9%	81 534	16.9%	39 887	8.5%	104.4%
B	Mogale City	GT481	141 978	(270 052)	(190.2%)	(270 052)	(190.2%)	22 751	14.4%	(1287.0%)
B	Merafong City	GT484	97 332	16 847	17.3%	16 847	17.3%	7 703	12.8%	118.7%
B	Rand West City	GT485	92 550	37 991	41.0%	37 991	41.0%	6 121	6.0%	520.6%
C	West Rand	DC48	-	-	-	-	-	-	-	-
Total West Rand			331 861	(215 214)	(64.9%)	(215 214)	(64.9%)	36 575	11.4%	(688.4%)
Total Gauteng			9 424 755	1 390 995	14.8%	1 390 995	14.8%	941 407	10.2%	47.8%
KWAZULU-NATAL										
A	eThekweni	ETH	2 820 052	512 765	18.2%	512 765	18.2%	483 902	20.0%	6.0%
Total Metros			2 820 052	512 765	18.2%	512 765	18.2%	483 902	20.0%	6.0%
B	Umdoni	KZN212	68 148	6 122	9.0%	6 122	9.0%	2 936	16.8%	108.5%
B	Umzumbe	KZN213	13 441	5 387	40.1%	5 387	40.1%	1 340	10.9%	302.1%
B	uMuziwabantu	KZN214	14 768	4 595	31.1%	4 595	31.1%	594	4.7%	673.3%
B	Ray Nkonyeni	KZN216	136 438	12 471	9.1%	12 471	9.1%	16 762	8.3%	(25.6%)

C	Ugu	DC21								
	Total Ugu		232 795	28 575	12.3%	28 575	12.3%	21 631	8.9%	32.1%
B	uMshwathi	KZN221	11 349	3 089	27.2%	3 089	27.2%	1 530	18.3%	102.0%
B	uMngeni	KZN222	20 489	5 991	29.2%	5 991	29.2%	4 433	24.1%	35.1%
B	Mpofana	KZN223	8 537	2 430	28.5%	2 430	28.5%	2 302	20.6%	5.5%
B	Impendle	KZN224								
B	Msunduzi	KZN225	151 400	60 421	39.9%	60 421	39.9%	59 624	35.5%	1.3%
B	Mkhambathini	KZN226	9 394	2 561	27.3%	2 561	27.3%	2 223	28.4%	15.2%
B	Richmond	KZN227	36 470	4 498	12.3%	4 498	12.3%	431	1.0%	942.9%
C	uMgungundlovu	DC22	11 100	829	7.5%	829	7.5%	607		36.7%
	Total uMgungundlovu		248 739	79 819	32.1%	79 819	32.1%	71 149	27.7%	12.2%
B	Okhahlamba	KZN235								
B	Inkosi Langalibalele	KZN237	23 212	6 366	27.4%	6 366	27.4%	823	1.8%	673.2%
B	Alfred Duma	KZN238	4 030	922	22.9%	922	22.9%	786	26.9%	17.3%
C	Uthukela	DC23								
	Total Uthukela		27 242	7 288	26.8%	7 288	26.8%	1 609	3.3%	352.8%
B	Endumeni	KZN241	41 704	7 993	19.2%	7 993	19.2%	6 821	11.2%	17.2%
B	Nquthu	KZN242	7 464	188	2.5%	188	2.5%	815	11.6%	(77.0%)
B	Msinga	KZN244	40 170	3 363	8.4%	3 363	8.4%	1 111	5.4%	202.8%
B	Umvoti	KZN245	29 178	8 607	29.5%	8 607	29.5%	8 457	36.6%	1.8%
C	Umzinyathi	DC24								
	Total Umzinyathi		118 516	20 151	17.0%	20 151	17.0%	17 204	15.5%	17.1%
B	Newcastle	KZN252	222 388	17 621	7.9%	17 621	7.9%	85 690	37.4%	(79.4%)
B	Emadlangeni	KZN253	5 508	1 821	33.1%	1 821	33.1%	742	50.5%	145.3%
B	Dannhauser	KZN254								
C	Amajuba	DC25								
	Total Amajuba		227 896	19 442	8.5%	19 442	8.5%	86 432	37.5%	(77.5%)
B	eDumbe	KZN261								
B	uPhongolo	KZN262						95	0.6%	(100.0%)
B	Abaqulusi	KZN263	35 862	3 266	9.1%	3 266	9.1%	1 674	14.7%	95.1%
B	Nongoma	KZN265	7 895	4 642	58.8%	4 642	58.8%	24 373	596.3%	(81.0%)
B	Ulundi	KZN266	5 307	5 289	99.7%	5 289	99.7%	224	3152.0%	2257.8%
C	Zululand	DC26								
	Total Zululand		49 064	13 196	26.9%	13 196	26.9%	26 367	62.0%	(50.0%)
B	Umhlabuyalingana	KZN271	12 625	2 272	18.0%	2 272	18.0%	1 233	8.4%	84.2%
B	Jozini	KZN272	821	1 186	144.5%	1 186	144.5%	376	8.2%	215.8%
B	Mtubatuba	KZN275	22 872	6 880	30.1%	6 880	30.1%	4 118	20.1%	67.1%
B	Hlabisa Big Five	KZN276		153		153		9	0.2%	1574.7%
C	Umkhanyakude	DC27	2 624	481	18.3%	481	18.3%	245	9.3%	96.6%
	Total Umkhanyakude		38 942	10 972	28.2%	10 972	28.2%	5 981	12.7%	83.5%
B	Mfolozi	KZN281	2 420	476	19.7%	476	19.7%	279	3.5%	71.1%
B	uMhlathuze	KZN282	202 253	38 406	19.0%	38 406	19.0%	48 049	25.1%	(20.1%)
B	uMlalazi	KZN284	54 335	6 263	11.5%	6 263	11.5%	6 085	9.7%	2.9%
B	Mthonjaneni	KZN285	18 055	5 573	30.9%	5 573	30.9%	3 415	20.8%	63.2%
B	Nkandla	KZN286	16 635					1 383	10.6%	(100.0%)
C	King Cetshwayo	DC28								
	Total uThungulu		293 697	50 719	17.3%	50 719	17.3%	59 211	20.3%	(14.3%)
B	Mandeni	KZN291	23 743	2 876	12.1%	2 876	12.1%	6 616	21.3%	(56.5%)
B	KwaDukuza	KZN292	98 226	20 269	20.6%	20 269	20.6%	15 626	16.5%	29.7%
B	Ndwedwe	KZN293	23 203	6 356	27.4%	6 356	27.4%	1 970	11.2%	222.6%
B	Maphumulo	KZN294	9 368	1 667	17.8%	1 667	17.8%	1 229	12.1%	35.6%
C	iLembe	DC29								
	Total iLembe		154 541	31 168	20.2%	31 168	20.2%	25 441	16.6%	22.5%
B	Greater Kokstad	KZN433	35 640	3 103	8.7%	3 103	8.7%	3 314	21.7%	(6.4%)
B	Ubuhlebezwe	KZN434	16 195	4 371	27.0%	4 371	27.0%	1 647	10.1%	165.4%
B	Umzimkhulu	KZN435	85 705	5 476	6.4%	5 476	6.4%	17 427	21.8%	(68.6%)
B	Dr Nkosazana Dlamini Zuma	KZN436	22 178	5 385	24.3%	5 385	24.3%	5 201	29.2%	3.5%
C	Harry Gwala	DC43								
	Total Harry Gwala		159 718	18 335	11.5%	18 335	11.5%	27 589	21.3%	(33.5%)

Total Kwazulu-Natal			4 371 202	792 430	18.1%	792 430	18.1%	826 517	20.8%	(4.1%)
LIMPOPO										
B	Greater Giyani	LIM331	42 001	13 978	33.3%	13 978	33.3%	6 760	16.9%	106.8%
B	Greater Letaba	LIM332	54 220	14 488	26.7%	14 488	26.7%	3 537	18.4%	309.6%
B	Greater Tzaneen	LIM333	190 142	29 905	15.7%	29 905	15.7%	26 574	13.4%	12.5%
B	Ba-Phalaborwa	LIM334	97 802	7 790	8.0%	7 790	8.0%	9 776	10.7%	(20.3%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	8 808	1 071	12.2%	1 071	12.2%	-	-	-
Total Mopani			392 973	67 232	17.1%	67 232	17.1%	46 647	13.4%	44.1%
B	Musina	LIM341	5 346	42	0.8%	42	0.8%	94	1.0%	(55.2%)
B	Thulamela	LIM343	136 551	3 425	2.5%	3 425	2.5%	3 437	3.1%	(0.3%)
B	Makhado	LIM344	76 092	9 671	12.7%	9 671	12.7%	15 027	32.4%	(35.6%)
B	Collins Chabane	LIM345	29 221	6 567	22.5%	6 567	22.5%	3 018	13.5%	117.6%
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			247 209	19 706	8.0%	19 706	8.0%	21 576	11.4%	(8.7%)
B	Blouberg	LIM351	37 771	1 887	5.0%	1 887	5.0%	2 051	(5.8%)	(8.0%)
B	Molemole	LIM353	3 178	848	26.7%	848	26.7%	627	22.8%	35.2%
B	Polokwane	LIM354	331 562	45 318	13.7%	45 318	13.7%	12 412	4.0%	265.1%
B	Lepelle-Nkumpi	LIM355	28 867	-	-	-	-	291	1.6%	(100.0%)
C	Capricorn	DC35	3 366	224	6.7%	224	6.7%	18	0.6%	1129.7%
Total Capricorn			404 744	48 277	11.9%	48 277	11.9%	15 399	5.2%	213.5%
B	Thabazimbi	LIM361	41 532	8 165	19.7%	8 165	19.7%	5 599	24.4%	45.8%
B	Lephalale	LIM362	52 091	2 418	4.6%	2 418	4.6%	3 104	6.4%	(22.1%)
B	Bela Bela	LIM366	50 317	787	1.6%	787	1.6%	1 717	4.4%	(54.2%)
B	Mogalakwena	LIM367	97 895	10 861	11.1%	10 861	11.1%	19 070	19.7%	(43.0%)
B	Modimolle-Mookgopong	LIM368	46 192	6 193	13.4%	6 193	13.4%	4 923	11.9%	25.8%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			288 026	28 424	9.9%	28 424	9.9%	34 414	13.8%	(17.4%)
B	Ephraim Mogale	LIM471	11 393	1 916	16.8%	1 916	16.8%	2 060	18.6%	(7.0%)
B	Elias Mtsosaledi	LIM472	69 687	7 544	10.8%	7 544	10.8%	6 936	10.3%	8.8%
B	Makhuduthamaga	LIM473	31 448	6 846	21.8%	6 846	21.8%	524	2.3%	1206.0%
B	Tubatse Fetakgomo	LIM476	28 270	4 310	15.2%	4 310	15.2%	4 645	14.4%	(7.2%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			140 797	20 617	14.6%	20 617	14.6%	14 165	10.6%	45.5%
Total Limpopo			1 473 750	184 256	12.5%	184 256	12.5%	132 201	10.8%	39.4%
MPUMALANGA										
B	Albert Luthuli	MP301	12 073	2 663	22.1%	2 663	22.1%	7	0.1%	37701.1%
B	Msukaligwa	MP302	11 429	2 658	23.3%	2 658	23.3%	2 336	25.5%	13.8%
B	Mkhondo	MP303	29 176	2 876	9.9%	2 876	9.9%	3 301	10.2%	(12.9%)
B	Pixley Ka Seme (MP)	MP304	1 773	101	5.7%	101	5.7%	80	3.1%	25.9%
B	Lekwa	MP305	22 284	101	0.5%	101	0.5%	1 478	8.0%	(93.1%)
B	Dipaleseng	MP306	3 630	51	1.4%	51	1.4%	89	15.4%	(43.0%)
B	Govan Mbeki	MP307	3 039	10	0.3%	10	0.3%	3	0.1%	178.1%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			83 403	8 459	10.1%	8 459	10.1%	7 295	9.3%	16.0%
B	Victor Khanye	MP311	28 962	646	2.2%	646	2.2%	1 532	9.2%	(57.8%)
B	Emalahleni (MP)	MP312	144 988	9 636	6.6%	9 636	6.6%	7 135	4.7%	35.1%
B	Steve Tshwete	MP313	93 216	19 287	20.7%	19 287	20.7%	-	-	-
B	Emakhazeni	MP314	15 472	1 302	8.4%	1 302	8.4%	2 985	22.0%	(56.4%)
B	Thembisile Hani	MP315	62 600	10 479	16.7%	10 479	16.7%	1 988	2.3%	427.1%
B	Dr J.S. Moroka	MP316	28 989	78	0.3%	78	0.3%	370	1.2%	(78.9%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			374 229	41 429	11.1%	41 429	11.1%	14 010	3.6%	195.7%
B	Thaba Chweu	MP321	10 346	1 812	17.5%	1 812	17.5%	-	-	-
B	Nkomazi	MP324	47 781	11 225	23.5%	11 225	23.5%	11 073	21.6%	1.4%
B	Bushbuckridge	MP325	86 637	776	0.9%	776	0.9%	911	4.3%	(14.8%)
B	City of Mbombela	MP326	275 147	90 617	32.9%	90 617	32.9%	60 631	16.0%	49.5%

C	Ehlanzeni	DC32	2 087	508	24.3%	508	24.3%	462	23.6%	10.0%
	Total Ehlanzeni		421 997	104 937	24.9%	104 937	24.9%	73 076	16.1%	43.6%
	Total Mpumalanga		879 630	154 825	17.6%	154 825	17.6%	94 381	10.2%	64.0%
	NORTH WEST									
B	Moretele	NW371	32 925	117	0.4%	117	0.4%	1 056	3.5%	(88.9%)
B	Madibeng	NW372	64 023	13 026	20.3%	13 026	20.3%	2 903	4.6%	348.7%
B	Rustenburg	NW373	98 410	55 654	56.6%	55 654	56.6%	17 452	15.3%	218.9%
B	Kgetlengrivier	NW374	21 391	2 826	13.2%	2 826	13.2%	4 224	10.9%	(33.1%)
B	Moses Kotane	NW375	83 834	16 931	20.2%	16 931	20.2%	17 212	19.9%	(1.6%)
C	Bojanala Platinum	DC37	760	-	-	-	-	4	2.0%	(100.0%)
	Total Bojanala Platinum		301 343	88 554	29.4%	88 554	29.4%	42 852	12.9%	106.7%
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	40 176	5 350	13.3%	5 350	13.3%	1 699	8.4%	214.9%
B	Ditsobotla	NW384	22 886	1 186	5.2%	1 186	5.2%	8 372	68.2%	(85.8%)
B	Ramotshere Moiloa	NW385	46 825	5 555	11.9%	5 555	11.9%	4 187	7.5%	32.7%
C	Ngaka Modiri Molema	DC38	4 901	580	11.8%	580	11.8%	1 878	23.4%	(69.1%)
	Total Ngaka Modiri Molema		114 787	12 671	11.0%	12 671	11.0%	16 136	16.7%	(21.5%)
B	Naledi (NW)	NW392	44 922	8 966	20.0%	8 966	20.0%	64	0.1%	13961.9%
B	Mamusa	NW393	1 800	-	-	-	-	274	10.4%	(100.0%)
B	Greater Taung	NW394	39 566	1 590	4.0%	1 590	4.0%	5 053	41.2%	(68.5%)
B	Lekwa-Teemane	NW396	19 520	4 348	22.3%	4 348	22.3%	1 803	15.3%	141.1%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		105 809	14 903	14.1%	14 903	14.1%	7 195	9.7%	107.1%
B	City of Matlosana	NW403	198 114	15 125	7.6%	15 125	7.6%	11 643	6.2%	29.9%
B	Maquassi Hills	NW404	35 285	3 809	10.8%	3 809	10.8%	4 904	18.0%	(22.3%)
B	J B Marks	NW405	212 206	1 430	0.7%	1 430	0.7%	996	0.5%	43.7%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		445 605	20 365	4.6%	20 365	4.6%	17 542	4.2%	16.1%
	Total North West		967 544	136 494	14.1%	136 494	14.1%	83 724	9.1%	63.0%
	NORTHERN CAPE									
B	Joe Morolong	NC451	4 593	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	9 184	1 031	11.2%	1 031	11.2%	265	3.6%	289.0%
B	Gamagara	NC453	24 801	3 271	13.2%	3 271	13.2%	(854)	(3.4%)	(482.9%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		38 578	4 302	11.2%	4 302	11.2%	(589)	(1.8%)	(830.1%)
B	Richtersveld	NC061	6 874	637	9.3%	637	9.3%	987	20.6%	(35.5%)
B	Nama Khoi	NC062	22 691	2 978	13.1%	2 978	13.1%	2 667	10.7%	11.6%
B	Kamiesberg	NC064	7 446	1 035	13.9%	1 035	13.9%	803	1295.1%	28.9%
B	Hantam	NC065	7 184	1 442	20.1%	1 442	20.1%	1 585	18.5%	(9.0%)
B	Karoo Hoogland	NC066	11 731	655	5.6%	655	5.6%	650	21.2%	0.8%
B	Khai-Ma	NC067	2 265	80	3.5%	80	3.5%	121	5.1%	(33.5%)
C	Namakwa	DC6	944	211	22.3%	211	22.3%	72	7.8%	194.1%
	Total Namakwa		59 136	7 038	11.9%	7 038	11.9%	6 884	15.4%	2.2%
B	Ubuntu	NC071	9 144	1 363	14.9%	1 363	14.9%	547	5.7%	149.0%
B	Umsobomvu	NC072	23 943	1 779	7.4%	1 779	7.4%	1 471	6.6%	20.9%
B	Emthanjeni	NC073	16 489	2 626	15.9%	2 626	15.9%	2 813	15.6%	(6.6%)
B	Kareeberg	NC074	7 332	265	3.6%	265	3.6%	179	8.8%	48.0%
B	Renosterberg	NC075	5 637	414	7.4%	414	7.4%	148	2.8%	180.1%
B	Thembellihte	NC076	3 566	619	17.4%	619	17.4%	-	-	-
B	Siyathemba	NC077	7 520	1 312	17.5%	1 312	17.5%	2 949	30.0%	(55.5%)
B	Siyancuma	NC078	13 279	944	7.1%	944	7.1%	1 419	10.4%	(33.5%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		86 910	9 323	10.7%	9 323	10.7%	9 527	11.8%	(2.1%)
B	!Kait!Garib	NC082	13 213	4 806	36.4%	4 806	36.4%	3 416	25.4%	40.7%

B	!Kheis	NC084	925	23	2.4%	23	2.4%	46	2.4%	(51.1%)	
B	Tsantsabane	NC085	15 124			-		1 668	23.6%	(100.0%)	
B	Kgatelopele	NC086	3 302	369	11.2%	369	11.2%	373	23.9%	(1.1%)	
B	Dawid Kruiper	NC087	46 612			-		3 314	8.3%	(100.0%)	
C	Z F Mgcawu	DC8				-					
	Total Z F Mgcawu		79 176	5 197	6.6%	5 197	6.6%	8 817	13.8%	(41.1%)	
B	Sol Plaatje	NC091	84 208	21 597	25.6%	21 597	25.6%	15 222	19.3%	41.9%	
B	Dikgallong	NC092	1 998	88	4.4%	88	4.4%	1 506	145.2%	(94.1%)	
B	Magareng	NC093	1 117	242	21.6%	242	21.6%	198	3.8%	22.0%	
B	Phokwane	NC094	14 001	1 587	11.3%	1 587	11.3%	1 680	11.0%	(5.6%)	
C	Frances Baard	DC9				-					
	Total Frances Baard		101 324	23 514	23.2%	23 514	23.2%	18 606	18.5%	26.4%	
	Total Northern Cape		365 124	49 373	13.5%	49 373	13.5%	43 245	13.4%	14.2%	
	WESTERN CAPE										
A	Cape Town	CPT	3 607 973	648 510	18.0%	648 510	18.0%	555 590	18.1%	16.7%	
	Total Metros		3 607 973	648 510	18.0%	648 510	18.0%	555 590	18.1%	16.7%	
B	Matzikama	WC011	33 466	5 152	15.4%	5 152	15.4%	4 898	16.7%	5.2%	
B	Cederberg	WC012	13 456	3 129	23.3%	3 129	23.3%	2 454	25.1%	27.5%	
B	Bergrivier	WC013	30 471	6 672	21.9%	6 672	21.9%	4 748	16.8%	40.5%	
B	Saldanha Bay	WC014	109 161	16 651	15.3%	16 651	15.3%	13 523	13.4%	23.1%	
B	Swartland	WC015	52 219	3 463	6.6%	3 463	6.6%	3 103	5.6%	11.6%	
C	West Coast	DC1	133 867	22 594	16.9%	22 594	16.9%	24 968	19.6%	(9.5%)	
	Total West Coast		372 640	57 661	15.5%	57 661	15.5%	53 695	15.3%	7.4%	
B	Witzenberg	WC022	24 531	3 625	14.8%	3 625	14.8%	4 136	16.5%	(12.3%)	
B	Drakenstein	WC023	136 304	27 732	20.3%	27 732	20.3%	24 129	17.5%	14.9%	
B	Stellenbosch	WC024	110 045	6 004	5.5%	6 004	5.5%	2 777	3.1%	116.2%	
B	Breedee Valley	WC025	154 155	30 757	20.0%	30 757	20.0%	6 485	11.1%	374.3%	
B	Langeberg	WC026	18 865	3 387	18.0%	3 387	18.0%	3 575	14.2%	(5.3%)	
C	Cape Winelands DM	DC2	138 896	19 125	13.8%	19 125	13.8%	7 712	6.9%	148.0%	
	Total Cape Winelands		582 797	90 630	15.6%	90 630	15.6%	48 815	10.9%	85.7%	
B	Theewaterskloof	WC031	87 390	16 856	19.3%	16 856	19.3%	6 032	19.8%	179.4%	
B	Overstrand	WC032	106 751	18 484	17.3%	18 484	17.3%	15 888	15.8%	16.3%	
B	Cape Agulhas	WC033	19 352	4 136	21.4%	4 136	21.4%	3 297	17.6%	25.4%	
B	Swellendam	WC034	17 212	2 946	17.1%	2 946	17.1%	3 021	19.8%	(2.5%)	
C	Overberg	DC3	91 771	24 291	26.5%	24 291	26.5%	18 682	22.1%	30.0%	
	Total Overberg		322 476	66 712	20.7%	66 712	20.7%	46 920	18.8%	42.2%	
B	Kannaland	WC041	18 573	1 570	8.5%	1 570	8.5%	117	1.7%	1242.8%	
B	Hessequa	WC042	43 800	6 850	15.6%	6 850	15.6%	5 837	14.0%	17.4%	
B	Mossel Bay	WC043	73 762	11 132	15.1%	11 132	15.1%	8 010	12.6%	39.0%	
B	George	WC044	421 902	47 731	11.3%	47 731	11.3%	36 795	10.6%	29.7%	
B	Oudtshoorn	WC045	38 717	6 891	17.8%	6 891	17.8%	13 009	18.3%	(47.0%)	
B	Bitou	WC047	46 361	3 682	7.9%	3 682	7.9%	5 704	16.1%	(35.4%)	
B	Knysna	WC048	70 498	7 489	10.6%	7 489	10.6%	7 779	14.8%	(3.7%)	
C	Garden Route	DC4	163 468	38 348	23.5%	38 348	23.5%				
	Total Garden Route		877 080	123 693	14.1%	123 693	14.1%	77 251	12.5%	60.1%	
B	Laingsburg	WC051	11 913	1 671	14.0%	1 671	14.0%	1 395	13.2%	19.7%	
B	Prince Albert	WC052	10 010	1 853	18.5%	1 853	18.5%	1 090	19.8%	70.0%	
B	Beaufort West	WC053	22 532	11 745	52.1%	11 745	52.1%	4 047	16.9%	190.2%	
C	Central Karoo	DC5	47 608	6 394	13.4%	6 394	13.4%	9 340	22.9%	(31.5%)	
	Total Central Karoo		92 063	21 663	23.5%	21 663	23.5%	15 872	19.7%	36.5%	
	Total Western Cape		5 855 030	1 008 869	17.2%	1 008 869	17.2%	798 142	16.5%	26.4%	
	Total National		26 714 525	4 334 563	16.2%	4 334 563	16.2%	3 372 122	13.7%	28.5%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Environmental protection		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	22 824	6 932	30.4%	6 932	30.4%	5 042	23.3%	37.5%
A	Nelson Mandela Bay	NMA	48 303	6 475	13.4%	6 475	13.4%	7 025	25.2%	(7.8%)
	Total Metros		71 128	13 407	18.8%	13 407	18.8%	12 067	24.4%	11.1%
B	Dr Beyers Naude	EC101				-				
B	Blue Crane Route	EC102				-				
B	Makana	EC104	65			-				
B	Ndlambe	EC105	3 896	607	15.6%	607	15.6%	581	17.9%	4.5%
B	Sundays River Valley	EC106				-				
B	Kouga	EC108	1 751	565	32.3%	565	32.3%	495	5.4%	14.0%
B	Kou-Kamma	EC109				-				
C	Sarah Baartman	DC10				-				
	Total Sarah Baartman		5 712	1 172	20.5%	1 172	20.5%	1 076	8.6%	8.9%
B	Mbhashe	EC121	330	11	3.2%	11	3.2%	209	4.4%	(94.9%)
B	Mngquma	EC122				-				
B	Great Kei	EC123	1 445			-		318	38.1%	(100.0%)
B	Amahlathi	EC124	943			-				
B	Nggushwa	EC126				-				
B	Raymond Mhlaba	EC129				-				
C	Amathole	DC12				-				
	Total Amathole		2 719	11	0.4%	11	0.4%	527	9.5%	(98.0%)
B	Inxuba Yethemba	EC131				-				
B	Intsika Yethu	EC135				-				
B	Emalahleni (EC)	EC136				-				
B	Engcobo	EC137				-				
B	Sakhisizwe	EC138				-				
B	Enoch Mgijima	EC139	1 150	344	29.9%	344	29.9%	249	17.5%	38.2%
C	Chris Hani	DC13	33 099	6 635	20.0%	6 635	20.0%	6 567	20.8%	1.0%
	Total Chris Hani		34 249	6 979	20.4%	6 979	20.4%	6 816	20.6%	2.4%
B	Elundini	EC141				-				
B	Senqu	EC142	170	27	16.2%	27	16.2%	32	21.6%	(15.4%)
B	Walter Sisulu	EC145				-				
C	Joe Gqabi	DC14	11 090	340	3.1%	340	3.1%	445	2.9%	(23.6%)
	Total Joe Gqabi		11 260	367	3.3%	367	3.3%	477	3.1%	(23.1%)
B	Ngquza Hills	EC153				-				
B	Port St Johns	EC154				-				
B	Nyandeni	EC155				-				
B	Mhlonlo	EC156				-				
B	King Sabata Dalindyebo	EC157	6 086	1 079	17.7%	1 079	17.7%	1 346	23.8%	(19.8%)
C	O R Tambo	DC15	14 828	9 422	63.5%	9 422	63.5%	6 746	21.4%	39.7%
	Total O .R. Tambo		20 913	10 501	50.2%	10 501	50.2%	8 093	21.8%	29.8%
B	Matatiele	EC441				-				
B	Umzimvubu	EC442				-				
B	Mbizana	EC443	2 238	60	2.7%	60	2.7%	98	5.0%	(38.9%)
B	Ntabankulu	EC444	839			-		612	33.2%	(100.0%)
C	Alfred Nzo	DC44				-				
	Total Alfred Nzo		3 077	60	1.9%	60	1.9%	710	18.7%	(91.5%)

	Total Eastern Cape		149 057	32 497	21.8%	32 497	21.8%	29 765	19.0%	9.2%
	FREE STATE									
A	Mangaung	MAN	27 982	6 014	21.5%	6 014	21.5%	5 692	22.1%	5.7%
	Total Metros		27 982	6 014	21.5%	6 014	21.5%	5 692	22.1%	5.7%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	11	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		11	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljhabeng	FS184	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	-	-	-	-	-	-
B	Setso	FS191	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	2 315	638	27.6%	638	27.6%	570	26.7%	11.9%
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		2 315	638	27.6%	638	27.6%	570	26.7%	11.9%
B	Moghaka	FS201	3 866	584	15.1%	584	15.1%	392	14.6%	48.8%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafube	FS205	11 254	-	-	-	-	361	3.5%	(100.0%)
C	Fezile Dabi	DC20	4 148	130	3.1%	130	3.1%	8	0.2%	1627.6%
	Total Fezile Dabi		19 268	714	3.7%	714	3.7%	760	4.4%	(6.1%)
	Total Free State		49 575	7 366	14.9%	7 366	14.9%	7 022	15.4%	4.9%
	GAUTENG									
A	City of Ekurhuleni	EKU	103 039	17 958	17.4%	17 958	17.4%	18 242	19.7%	(1.6%)
A	City of Johannesburg	JHB	162 061	52 026	32.1%	52 026	32.1%	28 756	15.7%	80.9%
A	City of Tshwane	TSH	178 603	19 202	10.8%	19 202	10.8%	29 539	17.0%	(35.0%)
	Total Metros		443 702	89 186	20.1%	89 186	20.1%	76 537	17.0%	16.5%
B	Emfuleni	GT421	34 981	6 745	19.3%	6 745	19.3%	6 531	17.1%	3.3%
B	Midvaal	GT422	3 599	785	21.8%	785	21.8%	739	19.7%	6.1%
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	3 592	852	23.7%	852	23.7%	875	21.7%	(2.6%)
	Total Sedibeng		42 172	8 382	19.9%	8 382	19.9%	8 145	17.7%	2.9%
B	Mogale City	GT481	-	(30 872)	-	(30 872)	-	6 249	166.8%	(594.1%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	2 004	7 689	383.6%	7 689	383.6%	516	2.2%	1389.1%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		2 004	(23 183)	(1156.6%)	(23 183)	(1156.6%)	6 765	24.9%	(442.7%)
	Total Gauteng		487 879	74 385	15.2%	74 385	15.2%	91 447	17.5%	(18.7%)
	KWAZULU-NATAL									
A	eThekweni	ETH	267 656	53 904	20.1%	53 904	20.1%	51 322	20.2%	5.0%
	Total Metros		267 656	53 904	20.1%	53 904	20.1%	51 322	20.2%	5.0%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	559	155	27.8%	155	27.8%	79	14.5%	96.2%
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	24 285	5 538	22.8%	5 538	22.8%	3 313	14.5%	67.2%

Total Kwazulu-Natal			381 714	75 326	19.7%	75 326	19.7%	69 542	18.9%	8.3%
LIMPOPO										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
Total Mopani			-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	535	-	-	-	-	-	-	-
C	Vhembe	DC34	-	5	-	5	-	-	-	-
Total Vhembe			535	5	0.9%	5	0.9%	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	19 804	1 241	6.3%	1 241	6.3%	15	1.9%	7953.0%
B	Lepelle-Nkumpi	LIM355	1 635	-	-	-	-	-	-	-
C	Capricorn	DC35	13 783	1 052	7.6%	1 052	7.6%	17	0.1%	5948.3%
Total Capricorn			35 222	2 293	6.5%	2 293	6.5%	33	0.2%	6890.3%
B	Thabazimbi	LIM361	1 280	83	6.5%	83	6.5%	399	91.8%	(79.3%)
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			1 280	83	6.5%	83	6.5%	399	91.8%	(79.3%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	843	137	16.2%	137	16.2%	129	13.2%	5.5%
B	Makhuduthamaga	LIM473	28 650	6 651	23.2%	6 651	23.2%	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			29 493	6 787	23.0%	6 787	23.0%	129	0.5%	5143.3%
Total Limpopo			66 530	9 168	13.8%	9 168	13.8%	561	1.0%	1532.8%
MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	17 360	347	2.0%	347	2.0%	357	1.3%	(2.6%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			17 360	347	2.0%	347	2.0%	357	1.3%	(2.6%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	36 677	7 218	19.7%	7 218	19.7%	6 623	16.8%	9.0%
B	Steve Tshwete	MP313	8 517	1 756	20.6%	1 756	20.6%	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	4 012	543	13.5%	543	13.5%	489	22.1%	10.9%
Total Nkangala			49 207	9 517	19.3%	9 517	19.3%	7 112	17.0%	33.8%
B	Thaba Chweu	MP321	250	217	86.9%	217	86.9%	241	38.6%	(10.0%)
B	Nkomazi	MP324	165	1 848	1122.2%	1 848	1122.2%	2 661	24.0%	(30.6%)
B	Bushbuckridge	MP325	4 686	130	2.8%	130	2.8%	120	3.9%	8.1%
B	City of Mbombela	MP326	8 734	4 540	52.0%	4 540	52.0%	2 242	28.9%	102.5%

B	!Kheis	NC084				-				
B	Tsantsabane	NC085				-				
B	Kgatelopele	NC086				-				
B	Dawid Kruiper	NC087				-				
C	Z F Mgcawu	DC8				-				
	Total Z F Mgcawu		-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	670	151	22.6%	151	22.6%	147	23.3%	3.2%
B	Dikgallong	NC092				-				
B	Magareng	NC093				-				
B	Phokwane	NC094		12		12		135	14.4%	(91.2%)
C	Frances Baard	DC9	7 539	1 240	16.4%	1 240	16.4%	615	8.8%	101.7%
	Total Frances Baard		8 209	1 403	17.1%	1 403	17.1%	896	10.5%	56.5%
	Total Northern Cape		16 669	2 205	13.2%	2 205	13.2%	1 531	8.6%	44.0%
	WESTERN CAPE									
A	Cape Town	CPT	157 842	30 355	19.2%	30 355	19.2%	26 699	19.4%	13.7%
	Total Metros		157 842	30 355	19.2%	30 355	19.2%	26 699	19.4%	13.7%
B	Matzikama	WC011				-				
B	Cederberg	WC012				-				
B	Bergrivier	WC013				-				
B	Saldanha Bay	WC014	3 984	567	14.2%	567	14.2%	772	17.3%	(26.5%)
B	Swartland	WC015				-				
C	West Coast	DC1				-				
	Total West Coast		3 984	567	14.2%	567	14.2%	772	17.3%	(26.5%)
B	Witzenberg	WC022	2 390	145	6.1%	145	6.1%	338	19.3%	(57.1%)
B	Drakenstein	WC023	918	479	52.2%	479	52.2%	259	25.2%	84.8%
B	Stellenbosch	WC024	26 720	3 323	12.4%	3 323	12.4%	951	4.4%	249.4%
B	Breede Valley	WC025	3 658	186	5.1%	186	5.1%	193	7.0%	(3.4%)
B	Langeberg	WC026				-				
C	Cape Winelands DM	DC2				-				
	Total Cape Winelands		33 686	4 133	12.3%	4 133	12.3%	1 740	6.4%	137.5%
B	Theewaterskloof	WC031	343	18	5.3%	18	5.3%	0	0.1%	7381.9%
B	Overstrand	WC032	11 661	1 579	13.5%	1 579	13.5%	1 314	15.4%	20.2%
B	Cape Agulhas	WC033	12 195	1 259	10.3%	1 259	10.3%	1 242	11.4%	1.4%
B	Swellendam	WC034				-				
C	Overberg	DC3	2 790	542	19.4%	542	19.4%	503	19.2%	7.6%
	Total Overberg		26 989	3 398	12.6%	3 398	12.6%	3 059	13.7%	11.1%
B	Kannaland	WC041				-				
B	Hessequa	WC042	4 917	349	7.1%	349	7.1%	304	15.4%	14.7%
B	Mossel Bay	WC043	8 052	1 553	19.3%	1 553	19.3%	1 028	16.7%	51.0%
B	George	WC044	2 283	320	14.0%	320	14.0%	402	16.7%	(20.3%)
B	Oudshoorn	WC045				-				
B	Bitou	WC047				-				
B	Knysna	WC048	10 569	980	9.3%	980	9.3%	825	12.7%	18.7%
C	Garden Route	DC4	3 586	867	24.2%	867	24.2%	603	16.8%	43.9%
	Total Garden Route		29 408	4 068	13.8%	4 068	13.8%	3 162	15.3%	28.7%
B	Laingsburg	WC051				-				
B	Prince Albert	WC052				-				
B	Beaufort West	WC053				-				
C	Central Karoo	DC5				-				
	Total Central Karoo		-	-	-	-	-	-	-	-
	Total Western Cape		251 909	42 522	16.9%	42 522	16.9%	35 432	16.7%	20.0%
	Total National		1 562 911	272 872	17.5%	272 872	17.5%	258 306	16.8%	5.6%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Energy sources		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure		Total Expenditure as % of Main app
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	2 262 563	695 892	30.8%	695 892	30.8%	613 105	30.8%	13.5%
A	Nelson Mandela Bay	NMA	4 569 247	106 765	2.3%	106 765	2.3%	1 093 395	269.3%	(90.2%)
	Total Metros		6 831 811	802 657	11.7%	802 657	11.7%	1 706 500	71.2%	(53.0%)
B	Dr Beyers Naude	EC101	114 535	27 242	23.8%	27 242	23.8%	34 007	32.2%	(19.9%)
B	Blue Crane Route	EC102	120 767	36 107	29.9%	36 107	29.9%	21 817	20.7%	65.5%
B	Makana	EC104	108 514	28 334	26.1%	28 334	26.1%	29 509	32.9%	(4.0%)
B	Ndlambe	EC105	72 506	20 988	28.9%	20 988	28.9%	15 780	26.7%	33.0%
B	Sundays River Valley	EC106	37 131	8 101	21.8%	8 101	21.8%	5 426	18.2%	49.3%
B	Kouga	EC108	285 024	81 657	28.6%	81 657	28.6%	71 260	28.7%	14.6%
B	Kou-Kamma	EC109	10 491	2 352	22.4%	2 352	22.4%	1 654	18.9%	42.2%
C	Sarah Baartman	DC10	-	23	-	23	-	21	-	9.0%
	Total Sarah Baartman		748 969	204 804	27.3%	204 804	27.3%	179 474	27.7%	14.1%
B	Mbhashe	EC121	19 831	1 186	6.0%	1 186	6.0%	51	-	2229.3%
B	Mngquma	EC122	50	-	-	-	-	13	2.6%	(100.0%)
B	Great Kei	EC123	17 649	-	-	-	-	734	5.5%	(100.0%)
B	Amahlathi	EC124	36 482	216	0.6%	216	0.6%	7 683	21.6%	(97.2%)
B	Nggushwa	EC126	5 014	1 524	30.4%	1 524	30.4%	762	15.6%	99.9%
B	Raymond Mhlaba	EC129	95 884	5 173	5.4%	5 173	5.4%	9 387	11.7%	(44.9%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		174 910	8 099	4.6%	8 099	4.6%	18 630	13.9%	(56.5%)
B	Inxuba Yethemba	EC131	64 225	1 159	1.8%	1 159	1.8%	5 188	6.4%	(77.7%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	25 531	10 864	42.6%	10 864	42.6%	2 557	12.9%	324.9%
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	16 576	2 987	18.0%	2 987	18.0%	1 726	9.0%	73.1%
B	Enoch Mgijima	EC139	304 014	39 445	13.0%	39 445	13.0%	12 007	3.7%	228.5%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		410 346	54 455	13.3%	54 455	13.3%	21 477	4.8%	153.6%
B	Elundini	EC141	44 117	10 605	24.0%	10 605	24.0%	8 951	12.0%	18.5%
B	Senqu	EC142	54 428	13 333	24.5%	13 333	24.5%	14 958	30.2%	(10.9%)
B	Walter Sisulu	EC145	98 819	2 155	2.2%	2 155	2.2%	24 237	26.7%	(91.1%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		197 364	26 093	13.2%	26 093	13.2%	48 146	22.4%	(45.8%)
B	Nguza Hills	EC153	5 320	543	10.2%	543	10.2%	402	8.5%	35.1%
B	Port St Johns	EC154	-	-	-	-	-	5	-	(100.0%)
B	Nyandeni	EC155	17 723	3 675	20.7%	3 675	20.7%	1 927	9.2%	90.7%
B	Mhlonlo	EC156	762	-	-	-	-	68	8.9%	(100.0%)
B	King Sabata Dalindyebo	EC157	379 281	145 397	38.3%	145 397	38.3%	95 989	28.5%	51.5%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	Total O .R. Tambo		403 088	149 615	37.1%	149 615	37.1%	98 391	27.1%	52.1%
B	Matatiele	EC441	56 551	7 688	13.6%	7 688	13.6%	11 787	23.7%	(34.8%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	110 236	16 505	15.0%	16 505	15.0%	7 378	15.7%	123.7%
B	Ntabankulu	EC444	2 050	172	8.4%	172	8.4%	26	8.6%	571.0%
C	Alfred Nzo	DC44	13 775	2 552	18.5%	2 552	18.5%	-	-	-
	Total Alfred Nzo		182 612	26 918	14.7%	26 918	14.7%	19 190	19.8%	40.3%

	Total Eastern Cape		8 949 099	1 272 642	14.2%	1 272 642	14.2%	2 091 808	48.7%	(39.2%)
	FREE STATE									
A	Mangaung	MAN	2 599 213	977 464	37.6%	977 464	37.6%	715 825	31.0%	36.6%
	Total Metros		2 599 213	977 464	37.6%	977 464	37.6%	715 825	31.0%	36.6%
B	Letsemeng	FS161	23 773	1 218	5.1%	1 218	5.1%	9 595	27.3%	(87.3%)
B	Kopanong	FS162	2 685	-	-	-	-	23	0.0%	(100.0%)
B	Mohokare	FS163	28 837	343	1.2%	343	1.2%	120	0.3%	185.8%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		55 295	1 561	2.8%	1 561	2.8%	9 738	7.1%	(84.0%)
B	Masilonyana	FS181	72 717	-	-	-	-	281	0.4%	(100.0%)
B	Tokologo	FS182	25 364	897	3.5%	897	3.5%	6 691	19.5%	(86.6%)
B	Tswelopele	FS183	37 392	1 075	2.9%	1 075	2.9%	881	1.4%	22.1%
B	Maljabeng	FS184	722 737	40 097	5.5%	40 097	5.5%	105 559	18.3%	(62.0%)
B	Nala	FS185	112 781	-	-	-	-	22 614	20.8%	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		970 991	42 070	4.3%	42 070	4.3%	136 026	15.9%	(69.1%)
B	Setsoto	FS191	95 002	23 682	24.9%	23 682	24.9%	27 438	28.2%	(13.7%)
B	Dihlabeng	FS192	223 840	70 119	31.3%	70 119	31.3%	22 269	10.1%	214.9%
B	Nketoana	FS193	84 965	22 861	26.9%	22 861	26.9%	948	1.1%	2311.9%
B	Maluti-a-Phofung	FS194	1 105 044	19 060	1.7%	19 060	1.7%	16 548	2.4%	15.2%
B	Phumelela	FS195	39 928	1 316	3.3%	1 316	3.3%	5 001	30.3%	(73.7%)
B	Mantsope	FS196	51 178	32	0.1%	32	0.1%	12 927	29.1%	(99.7%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		1 599 956	137 070	8.6%	137 070	8.6%	85 131	7.4%	61.0%
B	Moghaka	FS201	400 002	79 168	19.8%	79 168	19.8%	28 652	8.6%	176.3%
B	Ngwathe	FS203	243 995	16 758	6.9%	16 758	6.9%	24 800	10.6%	(32.4%)
B	Metsimaholo	FS204	358 161	75 263	21.0%	75 263	21.0%	91 702	31.8%	(17.9%)
B	Mafube	FS205	6 713	-	-	-	-	16	0.3%	(100.0%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		1 008 870	171 189	17.0%	171 189	17.0%	145 170	16.9%	17.9%
	Total Free State		6 234 325	1 329 355	21.3%	1 329 355	21.3%	1 091 890	20.5%	21.7%
	GAUTENG									
A	City of Ekurhuleni	EKU	15 012 524	4 508 405	30.0%	4 508 405	30.0%	3 757 896	28.9%	20.0%
A	City of Johannesburg	JHB	16 843 665	4 624 769	27.5%	4 624 769	27.5%	5 341 686	34.3%	(13.4%)
A	City of Tshwane	TSH	11 868 160	3 969 177	33.4%	3 969 177	33.4%	3 737 438	33.9%	6.2%
	Total Metros		43 724 348	13 102 352	30.0%	13 102 352	30.0%	12 837 020	32.4%	2.1%
B	Emfuleni	GT421	1 926 692	501 508	26.0%	501 508	26.0%	279 713	14.5%	79.3%
B	Midvaal	GT422	386 700	121 523	31.4%	121 523	31.4%	115 175	31.8%	5.5%
B	Lesedi	GT423	370 268	93 099	25.1%	93 099	25.1%	70 005	21.9%	33.0%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	Total Sedibeng		2 683 660	716 130	26.7%	716 130	26.7%	464 892	17.8%	54.0%
B	Mogale City	GT481	991 944	168 048	16.9%	168 048	16.9%	95 959	7.0%	75.1%
B	Merafong City	GT484	420 794	130 898	31.1%	130 898	31.1%	82 999	23.9%	57.7%
B	Rand West City	GT485	788 061	52 351	6.6%	52 351	6.6%	130 496	21.2%	(59.9%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		2 200 799	351 298	16.0%	351 298	16.0%	309 455	13.3%	13.5%
	Total Gauteng		48 608 807	14 169 779	29.2%	14 169 779	29.2%	13 611 367	30.6%	4.1%
	KWAZULU-NATAL									
A	eThekweni	ETH	13 546 319	3 842 632	28.4%	3 842 632	28.4%	2 574 140	20.9%	49.3%
	Total Metros		13 546 319	3 842 632	28.4%	3 842 632	28.4%	2 574 140	20.9%	49.3%
B	Umdoni	KZN212	2 696	128	4.7%	128	4.7%	-	-	-
B	Umzumbe	KZN213	15 000	7 764	51.8%	7 764	51.8%	1 347	9.1%	476.2%
B	uMuziwabantu	KZN214	51 597	12 885	25.0%	12 885	25.0%	11 265	23.3%	14.4%
B	Ray Nkonyeni	KZN216	122 781	28 906	23.5%	28 906	23.5%	24 381	23.1%	18.6%

Total Kwazulu-Natal			20 674 066	5 741 157	27.8%	5 741 157	27.8%	4 035 734	21.5%	42.3%
LIMPOPO										
B	Greater Giyani	LIM331	35 288	7 371	20.9%	7 371	20.9%	8 467	24.2%	(12.9%)
B	Greater Letaba	LIM332	47 687	8 134	17.1%	8 134	17.1%	9 266	28.5%	(12.2%)
B	Greater Tzaneen	LIM333	591 015	84 204	14.2%	84 204	14.2%	58 091	11.5%	45.0%
B	Ba-Phalaborwa	LIM334	134 752	20 113	14.9%	20 113	14.9%	27 015	20.9%	(25.6%)
B	Maruleng	LIM335	1 500	-	-	-	-	-	-	-
C	Mopani	DC33	2 721	418	15.4%	418	15.4%	-	-	-
Total Mopani			812 962	120 241	14.8%	120 241	14.8%	102 839	14.6%	16.9%
B	Musina	LIM341	95 611	1 664	1.7%	1 664	1.7%	(1 077)	(1.3%)	(254.6%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	292 504	39 936	13.7%	39 936	13.7%	41 567	18.5%	(3.9%)
B	Collins Chabane	LIM345	6 130	290	4.7%	290	4.7%	1 062	16.4%	(72.7%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			394 245	41 889	10.6%	41 889	10.6%	41 553	13.1%	0.8%
B	Blouberg	LIM351	57 911	10 917	18.9%	10 917	18.9%	8 587	18.9%	27.1%
B	Molemole	LIM353	17 372	6 037	34.8%	6 037	34.8%	4 083	24.1%	47.9%
B	Polokwane	LIM354	961 329	270 643	28.2%	270 643	28.2%	218 720	24.4%	23.7%
B	Lepelle-Nkumpi	LIM355	14 482	-	-	-	-	1 617	5.8%	(100.0%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-
Total Capricorn			1 051 095	287 597	27.4%	287 597	27.4%	233 007	23.7%	23.4%
B	Thabazimbi	LIM361	109 872	20 881	19.0%	20 881	19.0%	16 252	24.0%	28.5%
B	Lephalale	LIM362	174 648	22 921	13.1%	22 921	13.1%	31 298	18.3%	(26.8%)
B	Bela Bela	LIM366	119 145	36 351	30.5%	36 351	30.5%	11 878	114.9%	206.0%
B	Mogalakwena	LIM367	319 847	81 122	25.4%	81 122	25.4%	75 363	26.5%	7.6%
B	Modimolle-Mookgopong	LIM368	242 379	30 903	12.7%	30 903	12.7%	25 213	11.6%	22.6%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			965 891	192 179	19.9%	192 179	19.9%	160 005	21.3%	20.1%
B	Ephraim Mogale	LIM471	54 887	11 658	21.2%	11 658	21.2%	8 721	18.8%	33.7%
B	Elias Msooledi	LIM472	99 370	19 501	19.6%	19 501	19.6%	17 793	16.8%	9.6%
B	Makhuduthamaga	LIM473	7 201	1 871	26.0%	1 871	26.0%	1 011	5.9%	85.1%
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			161 457	33 031	20.5%	33 031	20.5%	27 525	16.3%	20.0%
Total Limpopo			3 385 650	674 936	19.9%	674 936	19.9%	564 929	19.3%	19.5%
MPUMALANGA										
B	Albert Luthuli	MP301	141 293	23 609	16.7%	23 609	16.7%	290	0.3%	8041.6%
B	Msukaligwa	MP302	311 390	114 804	36.9%	114 804	36.9%	60 089	20.0%	91.1%
B	Mkhondo	MP303	171 221	22 881	13.4%	22 881	13.4%	27 241	18.7%	(16.0%)
B	Pixley Ka Seme (MP)	MP304	114 728	19 171	16.7%	19 171	16.7%	22 623	19.1%	(15.3%)
B	Lekwa	MP305	394 840	174 091	44.1%	174 091	44.1%	137 936	30.5%	26.2%
B	Dipaleseng	MP306	692	29 947	4330.2%	29 947	4330.2%	16 373	1109.6%	82.9%
B	Govan Mbeki	MP307	794 515	239 347	30.1%	239 347	30.1%	245 964	47.5%	(2.7%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			1 928 678	623 850	32.3%	623 850	32.3%	510 516	31.4%	22.2%
B	Victor Khanye	MP311	173 981	43 765	25.2%	43 765	25.2%	28 940	20.9%	51.2%
B	Emalahleni (MP)	MP312	1 845 719	409 139	22.2%	409 139	22.2%	320 587	22.5%	27.6%
B	Steve Tshwete	MP313	649 536	150 898	23.2%	150 898	23.2%	-	-	-
B	Emakhazeni	MP314	26 966	7 701	28.6%	7 701	28.6%	13 074	24.2%	(41.1%)
B	Thembisile Hani	MP315	14 738	3 177	21.6%	3 177	21.6%	2 656	19.9%	19.6%
B	Dr J.S. Moroka	MP316	32 472	5 527	17.0%	5 527	17.0%	8 451	19.1%	(34.6%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			2 743 412	620 207	22.6%	620 207	22.6%	373 708	16.7%	66.0%
B	Thaba Chweu	MP321	212 623	52 449	24.7%	52 449	24.7%	51 169	29.7%	2.5%
B	Nkomazi	MP324	157 162	37 110	23.6%	37 110	23.6%	32 587	23.3%	13.9%
B	Bushbuckridge	MP325	49 461	2 993	6.1%	2 993	6.1%	1 496	2.6%	100.0%
B	City of Mbombela	MP326	946 116	265 701	28.1%	265 701	28.1%	184 647	21.0%	43.9%

C	Ehlanzeni	DC32								
	Total Ehlanzeni		1 365 362	358 253	26.2%	358 253	26.2%	269 898	21.6%	32.7%
	Total Mpumalanga		6 037 452	1 602 310	26.5%	1 602 310	26.5%	1 154 122	22.6%	38.8%
	NORTH WEST									
B	Moretele	NW371	9 285	3 809	41.0%	3 809	41.0%	1 398	10.6%	172.5%
B	Madibeng	NW372	501 522	55 590	11.1%	55 590	11.1%	106 398	20.8%	(47.8%)
B	Rustenburg	NW373	2 209 018	389 270	17.6%	389 270	17.6%	608 867	30.9%	(36.1%)
B	Kgetlengrivier	NW374	51 332	14 477	28.2%	14 477	28.2%	412	0.8%	3410.5%
B	Moses Kotane	NW375	31 909	8 612	27.0%	8 612	27.0%	5 894	25.2%	46.1%
C	Bojanala Platinum	DC37								
	Total Bojanala Platinum		2 803 066	471 758	16.8%	471 758	16.8%	722 969	28.2%	(34.7%)
B	Ratlou	NW381	3 000					784	20.1%	(100.0%)
B	Tswaing	NW382	50 153	1 688	3.4%	1 688	3.4%	7 733	14.0%	(78.2%)
B	Mafikeng	NW383	50 286	4 984	9.9%	4 984	9.9%	2 157	5.0%	131.1%
B	Ditsobotla	NW384	125 082	6 437	5.1%	6 437	5.1%	247	1.0%	2505.4%
B	Ramotshere Moiloa	NW385	75 729	14 966	19.8%	14 966	19.8%	19 173	33.1%	(21.9%)
C	Ngaka Modiri Molema	DC38						214		(100.0%)
	Total Ngaka Modiri Molema		304 250	28 075	9.2%	28 075	9.2%	30 307	16.4%	(7.4%)
B	Naledi (NW)	NW392	141 909	27 177	19.2%	27 177	19.2%	18 413	14.6%	47.6%
B	Mamusa	NW393	51 880	7 851	15.1%	7 851	15.1%	10 906	33.6%	(28.0%)
B	Greater Taung	NW394	11 398	4 732	41.5%	4 732	41.5%	2 587	10.6%	82.9%
B	Lekwa-Teemane	NW396	79 420	13 492	17.0%	13 492	17.0%	9 226	14.8%	46.2%
B	Kagisano-Molopo	NW397		1 040		1 040		290		258.9%
C	Dr Ruth Segomotsi Mompati	DC39	600	413	68.8%	413	68.8%	67	8.4%	516.9%
	Total Dr Ruth Segomotsi Mompati		285 208	54 705	19.2%	54 705	19.2%	41 489	16.8%	31.9%
B	City of Matlosana	NW403	986 757	113 677	11.5%	113 677	11.5%	51 090	5.0%	122.5%
B	Maquassi Hills	NW404	63 981	1 961	3.1%	1 961	3.1%	14 688	24.1%	(86.7%)
B	J B Marks	NW405	633 794	150 875	23.8%	150 875	23.8%	119 836	17.4%	25.9%
C	Dr Kenneth Kaunda	DC40								
	Total Dr Kenneth Kaunda		1 684 532	266 513	15.8%	266 513	15.8%	185 613	10.4%	43.6%
	Total North West		5 077 055	821 052	16.2%	821 052	16.2%	980 378	20.5%	(16.3%)
	NORTHERN CAPE									
B	Joe Morolong	NC451	12 624					429	5.7%	(100.0%)
B	Ga-Segonyana	NC452	101 548	30 575	30.1%	30 575	30.1%	21 695	22.9%	40.9%
B	Gamagara	NC453	156 731	34 840	22.2%	34 840	22.2%	36 473	25.4%	(4.5%)
C	John Taolo Gaetsewe	DC45								
	Total John Taolo Gaetsewe		270 904	65 415	24.1%	65 415	24.1%	58 597	23.8%	11.6%
B	Richtersveld	NC061	20 651	4 737	22.9%	4 737	22.9%	4 452	24.4%	6.4%
B	Nama Khoi	NC062	105 804	28 394	26.8%	28 394	26.8%	10 259	10.4%	176.8%
B	Kamiesberg	NC064	21 231	823	3.9%	823	3.9%	370	2.9%	122.5%
B	Hantam	NC065	38 458	5 877	15.3%	5 877	15.3%	8 039	23.3%	(26.9%)
B	Karoo Hoogland	NC066	12 978	2 282	17.6%	2 282	17.6%	2 224	21.0%	2.6%
B	Khai-Ma	NC067	14 491	3 741	25.8%	3 741	25.8%	3 256	24.6%	14.9%
C	Namakwa	DC6								
	Total Namakwa		213 613	45 853	21.5%	45 853	21.5%	28 600	15.2%	60.3%
B	Ubuntu	NC071	44 047	314	0.7%	314	0.7%	28 266	43.0%	(98.9%)
B	Umsobomvu	NC072	32 180	4 141	12.9%	4 141	12.9%	3 613	13.4%	14.6%
B	Emthanjeni	NC073	88 174	21 535	24.4%	21 535	24.4%	25 630	32.5%	(16.0%)
B	Kareeberg	NC074	15 534	4 602	29.6%	4 602	29.6%	4 296	23.5%	7.1%
B	Renosterberg	NC075	15 891	772	4.9%	772	4.9%	4 161	24.8%	(81.5%)
B	Thembellihte	NC076	11 536	232	2.0%	232	2.0%	1 819	9.6%	(87.2%)
B	Siyathemba	NC077	24 994	1 643	6.6%	1 643	6.6%	2 912	12.0%	(43.6%)
B	Siyancuma	NC078	74 218	634	0.9%	634	0.9%	8 157	13.2%	(92.2%)
C	Pixley Ka Seme (NC)	DC7								
	Total Pixley ka Seme (NC)		306 575	33 873	11.0%	33 873	11.0%	78 854	25.3%	(57.0%)
B	!Kait!Garib	NC082	71 986	2 848	4.0%	2 848	4.0%	2 449	3.3%	16.3%

B	!Kheis	NC084	1 949	451	23.1%	451	23.1%	193	9.1%	134.2%	
B	Tsantsabane	NC085	69 210	-	-	-	-	19 620	38.1%	(100.0%)	
B	Kgatelepele	NC086	36 007	5 651	15.7%	5 651	15.7%	7 464	23.6%	(24.3%)	
B	Dawid Kruipeer	NC087	228 393	-	-	-	-	47 680	22.1%	(100.0%)	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		407 546	8 951	2.2%	8 951	2.2%	77 406	20.7%	(88.4%)	
B	Sol Plaatje	NC091	731 755	51 978	7.1%	51 978	7.1%	223 007	32.2%	(76.7%)	
B	Dikgallong	NC092	39 602	4 678	11.8%	4 678	11.8%	6 811	16.1%	(31.3%)	
B	Magareng	NC093	30 499	1 413	4.6%	1 413	4.6%	2 000	8.7%	(29.4%)	
B	Phokwane	NC094	64 064	5 633	8.8%	5 633	8.8%	6 883	8.4%	(18.2%)	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	Total Frances Baard		865 919	63 702	7.4%	63 702	7.4%	238 701	28.4%	(73.3%)	
	Total Northern Cape		2 064 557	217 794	10.5%	217 794	10.5%	482 158	24.6%	(54.8%)	
	WESTERN CAPE										
A	Cape Town	CPT	11 596 405	2 877 654	24.8%	2 877 654	24.8%	2 498 051	24.1%	15.2%	
	Total Metros		11 596 405	2 877 654	24.8%	2 877 654	24.8%	2 498 051	24.1%	15.2%	
B	Matzikama	WC011	132 779	27 148	20.4%	27 148	20.4%	27 720	26.3%	(2.1%)	
B	Cederberg	WC012	94 308	18 120	19.2%	18 120	19.2%	21 507	25.7%	(15.7%)	
B	Bergrivier	WC013	112 439	25 752	22.9%	25 752	22.9%	21 954	22.9%	17.3%	
B	Saldanha Bay	WC014	329 090	76 825	23.3%	76 825	23.3%	65 280	21.1%	17.7%	
B	Swartland	WC015	265 248	64 712	24.4%	64 712	24.4%	51 145	22.3%	26.5%	
C	West Coast	DC1	-	-	-	-	-	-	-	-	
	Total West Coast		933 864	212 556	22.8%	212 556	22.8%	187 605	22.8%	13.3%	
B	Witzenberg	WC022	260 127	54 711	21.0%	54 711	21.0%	46 063	20.5%	18.8%	
B	Drakenstein	WC023	1 004 231	242 335	24.1%	242 335	24.1%	205 651	22.7%	17.8%	
B	Stellenbosch	WC024	450 275	118 521	26.3%	118 521	26.3%	90 530	21.0%	30.9%	
B	Breede Valley	WC025	373 300	89 225	23.9%	89 225	23.9%	76 518	21.2%	16.6%	
B	Langeberg	WC026	368 372	99 464	27.0%	99 464	27.0%	82 962	25.3%	19.9%	
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	
	Total Cape Winelands		2 456 305	604 257	24.6%	604 257	24.6%	501 723	22.3%	20.4%	
B	Theewaterskloof	WC031	93 407	20 858	22.3%	20 858	22.3%	15 684	20.2%	33.0%	
B	Overstrand	WC032	363 841	82 597	22.7%	82 597	22.7%	71 511	22.9%	15.5%	
B	Cape Agulhas	WC033	111 310	23 264	20.9%	23 264	20.9%	31 438	31.5%	(26.0%)	
B	Swellendam	WC034	82 363	18 178	22.1%	18 178	22.1%	14 880	21.1%	22.2%	
C	Overberg	DC3	-	-	-	-	-	-	-	-	
	Total Overberg		650 920	144 897	22.3%	144 897	22.3%	133 514	23.8%	8.5%	
B	Kannaland	WC041	50 932	1 337	2.6%	1 337	2.6%	12	0.0%	10634.6%	
B	Hessequa	WC042	142 794	25 312	17.7%	25 312	17.7%	31 658	24.9%	(20.0%)	
B	Mossel Bay	WC043	394 532	90 391	22.9%	90 391	22.9%	78 454	23.1%	15.2%	
B	George	WC044	632 270	144 926	22.9%	144 926	22.9%	126 600	22.3%	14.5%	
B	Oudtshoorn	WC045	218 049	48 874	22.4%	48 874	22.4%	43 670	22.5%	11.9%	
B	Bitou	WC047	176 995	38 491	21.7%	38 491	21.7%	25 039	16.6%	53.7%	
B	Knysna	WC048	246 337	77 990	31.7%	77 990	31.7%	49 917	23.1%	56.2%	
C	Garden Route	DC4	-	-	-	-	-	-	-	-	
	Total Garden Route		1 861 909	427 320	23.0%	427 320	23.0%	355 349	21.7%	20.3%	
B	Laingsburg	WC051	9 270	2 206	23.8%	2 206	23.8%	1 904	21.7%	15.9%	
B	Prince Albert	WC052	14 183	4 974	35.1%	4 974	35.1%	3 861	31.9%	28.8%	
B	Beaufort West	WC053	89 397	16 825	18.8%	16 825	18.8%	11 211	13.6%	50.1%	
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	
	Total Central Karoo		112 850	24 006	21.3%	24 006	21.3%	16 976	16.4%	41.4%	
	Total Western Cape		17 612 253	4 290 690	24.4%	4 290 690	24.4%	3 693 219	23.5%	16.2%	
	Total National		118 643 263	30 119 714	25.4%	30 119 714	25.4%	27 705 605	26.8%	8.7%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Water management		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	615 516	135 109	22.0%	135 109	22.0%	116 138	18.1%	16.3%
A	Nelson Mandela Bay	NMA	887 074	430 910	48.6%	430 910	48.6%	125 580	17.3%	243.1%
	Total Metros		1 502 590	566 020	37.7%	566 020	37.7%	241 718	17.7%	134.2%
B	Dr Beyers Naude	EC101	52 756	4 417	8.4%	4 417	8.4%	3 934	19.5%	12.3%
B	Blue Crane Route	EC102	23 561	5 408	23.0%	5 408	23.0%	2 202	12.2%	145.6%
B	Makana	EC104	32 139	5 887	18.3%	5 887	18.3%	1 088	2.9%	441.1%
B	Ndlambe	EC105	34 886	7 151	20.5%	7 151	20.5%	5 374	21.8%	33.1%
B	Sundays River Valley	EC106	33 357	2 090	6.3%	2 090	6.3%	3 269	7.9%	(36.1%)
B	Kouga	EC108	80 898	16 133	19.9%	16 133	19.9%	16 342	20.4%	(1.3%)
B	Kou-Kamma	EC109	35 536	2 555	7.2%	2 555	7.2%	887	2.7%	188.1%
C	Sarah Baartman	DC10	3 057	47	1.5%	47	1.5%	272	29.6%	(82.7%)
	Total Sarah Baartman		296 189	43 689	14.8%	43 689	14.8%	33 368	13.0%	30.9%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nggushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	542 829	-	-	-	-	71 489	13.1%	(100.0%)
	Total Amathole		542 829	-	-	-	-	71 489	13.1%	(100.0%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	0	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	593 479	64 522	10.9%	64 522	10.9%	33 614	5.5%	92.0%
	Total Chris Hani		593 479	64 522	10.9%	64 522	10.9%	33 614	5.5%	92.0%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	220 320	29 766	13.5%	29 766	13.5%	28 246	16.1%	5.4%
	Total Joe Gqabi		220 320	29 766	13.5%	29 766	13.5%	28 246	16.1%	5.4%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-
C	O R Tambo	DC15	658 009	92 025	14.0%	92 025	14.0%	77 456	11.0%	18.8%
	Total O .R. Tambo		658 009	92 025	14.0%	92 025	14.0%	77 456	11.0%	18.8%
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	157 180	18 861	12.0%	18 861	12.0%	9 290	4.8%	103.0%
	Total Alfred Nzo		157 180	18 861	12.0%	18 861	12.0%	9 290	4.8%	103.0%

C	Ugu	DC21	612 735	199 044	32.5%	199 044	32.5%	87 193	21.1%	128.3%
	Total Ugu		612 735	199 044	32.5%	199 044	32.5%	87 193	21.1%	128.3%
B	uMshwathi	KZN221	400	28	7.0%	28	7.0%			
B	uMngeni	KZN222								
B	Mpofana	KZN223		295		295		378		(22.1%)
B	Impendle	KZN224								
B	Msunduzi	KZN225	743 425	213 908	28.8%	213 908	28.8%	174 213	25.1%	22.8%
B	Mkhambathini	KZN226								
B	Richmond	KZN227								
C	uMgungundlovu	DC22	348 710	108 878	31.2%	108 878	31.2%	60 560	23.2%	79.8%
	Total uMgungundlovu		1 092 535	323 108	29.6%	323 108	29.6%	235 151	24.6%	37.4%
B	Okhahlamba	KZN235								
B	Inkosi Langelibalele	KZN237								
B	Alfred Duma	KZN238						320	12.2%	(100.0%)
C	Uthukela	DC23	254 336	60 869	23.9%	60 869	23.9%	33 249	11.8%	83.1%
	Total Uthukela		254 336	60 869	23.9%	60 869	23.9%	33 568	11.8%	81.3%
B	Endumeni	KZN241								
B	Nquthu	KZN242								
B	Msinga	KZN244								
B	Umvoti	KZN245								
C	Umzinyathi	DC24	225 061	31 301	13.9%	31 301	13.9%	54 082	21.7%	(42.1%)
	Total Umzinyathi		225 061	31 301	13.9%	31 301	13.9%	54 082	21.7%	(42.1%)
B	Newcastle	KZN252	520 242	78 945	15.2%	78 945	15.2%	62 105	12.6%	27.1%
B	Emadlangeni	KZN253								
B	Dannhauser	KZN254								
C	Amajuba	DC25	124 980	3 328	2.7%	3 328	2.7%	22 244	13.4%	(85.0%)
	Total Amajuba		645 221	82 273	12.8%	82 273	12.8%	84 349	12.8%	(2.5%)
B	eDumbe	KZN261								
B	uPhongolo	KZN262								
B	Abaqulusi	KZN263	35 329	4 701	13.3%	4 701	13.3%	708	8.2%	564.1%
B	Nongoma	KZN265								
B	Ulundi	KZN266		33		33				
C	Zululand	DC26	305 663	76 731	25.1%	76 731	25.1%	59 601	23.0%	28.7%
	Total Zululand		340 992	81 465	23.9%	81 465	23.9%	60 309	22.5%	35.1%
B	Umhlabuyalingana	KZN271								
B	Jozini	KZN272		5		5				
B	Mtubatuba	KZN275		1 132		1 132		807		40.4%
B	Hlabisa Big Five	KZN276								
C	Umkhanyakude	DC27	173 225	26 568	15.3%	26 568	15.3%	39 058	26.8%	(32.0%)
	Total Umkhanyakude		173 225	27 706	16.0%	27 706	16.0%	39 864	27.4%	(30.5%)
B	Mfolozi	KZN281	50							
B	uMhlathuze	KZN282	457 149	116 342	25.4%	116 342	25.4%	122 798	29.5%	(5.3%)
B	uMlalazi	KZN284								
B	Mthonjaneni	KZN285		50		50				
B	Nkandla	KZN286	1 115					53	9.5%	(100.0%)
C	King Cetshwayo	DC28	479 679	165 225	34.4%	165 225	34.4%	129 540	26.3%	27.5%
	Total uThungulu		937 993	281 617	30.0%	281 617	30.0%	252 391	27.8%	11.6%
B	Mandeni	KZN291								
B	KwaDukuza	KZN292								
B	Ndwedwe	KZN293								
B	Maphumulo	KZN294								
C	iLembe	DC29	309 144	79 913	25.8%	79 913	25.8%	60 583	23.2%	31.9%
	Total iLembe		309 144	79 913	25.8%	79 913	25.8%	60 583	23.1%	31.9%
B	Greater Kokstad	KZN433								
B	Ubuhlebezwe	KZN434								
B	Umzimkhulu	KZN435	300	16	5.3%	16	5.3%	55	13.7%	(70.8%)
B	Dr Nkosazana Dlamini Zuma	KZN436								
C	Harry Gwala	DC43	113 919	28 061	24.6%	28 061	24.6%	22 179	18.1%	26.5%
	Total Harry Gwala		114 219	28 077	24.6%	28 077	24.6%	22 234	18.1%	26.3%

Total Kwazulu-Natal			10 268 822	2 466 711	24.0%	2 466 711	24.0%	1 789 963	19.7%	37.8%
LIMPOPO										
B	Greater Giyani	LIM331	-	-	-	-	-	761	-	(100.0%)
B	Greater Letaba	LIM332	-	3 925	-	3 925	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	5 000	6 683	133.7%	6 683	133.7%	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	882 934	50 166	5.7%	50 166	5.7%	-	-	-
Total Mopani			887 934	60 774	6.8%	60 774	6.8%	761	48.5%	7888.9%
B	Musina	LIM341	-	281	-	281	-	133	-	110.8%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	6	-	6	-	956	23.9%	(99.3%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			-	287	-	287	-	1 089	27.3%	(73.6%)
B	Blouberg	LIM351	-	(0)	-	(0)	-	(2)	-	(80.3%)
B	Molemole	LIM353	7 039	1 754	24.9%	1 754	24.9%	1 489	23.4%	17.8%
B	Polokwane	LIM354	398 913	86 159	21.6%	86 159	21.6%	58 320	19.7%	47.7%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	321 530	55 676	17.3%	55 676	17.3%	28 834	9.2%	93.1%
Total Capricorn			727 482	143 588	19.7%	143 588	19.7%	88 641	14.4%	62.0%
B	Thabazimbi	LIM361	38 075	2 891	7.6%	2 891	7.6%	1 814	19.5%	59.4%
B	Lephalale	LIM362	76 620	12 245	16.0%	12 245	16.0%	9 143	12.7%	33.9%
B	Bela Bela	LIM366	13 498	681	5.0%	681	5.0%	2 409	10.0%	(71.7%)
B	Mogalakwena	LIM367	161 752	26 219	16.2%	26 219	16.2%	29 748	18.1%	(11.9%)
B	Modimolle-Mookgopong	LIM368	72 200	8 688	12.0%	8 688	12.0%	8 914	13.8%	(2.5%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			362 146	50 725	14.0%	50 725	14.0%	52 028	15.6%	(2.5%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	457 056	106 080	23.2%	106 080	23.2%	96 410	19.2%	10.0%
Total Sekhukhune			457 056	106 080	23.2%	106 080	23.2%	96 410	19.2%	10.0%
Total Limpopo			2 434 618	361 454	14.8%	361 454	14.8%	238 930	16.4%	51.3%
MPUMALANGA										
B	Albert Luthuli	MP301	105 142	16 311	15.5%	16 311	15.5%	10	0.0%	160770.5%
B	Msukaligwa	MP302	119 858	15 981	13.3%	15 981	13.3%	8 997	9.0%	77.6%
B	Mkhondo	MP303	43 923	6 475	14.7%	6 475	14.7%	2 615	5.8%	147.7%
B	Pixley Ka Seme (MP)	MP304	85 355	7 739	9.1%	7 739	9.1%	7 498	12.1%	3.2%
B	Lekwa	MP305	100 063	1 643	1.6%	1 643	1.6%	3 875	5.6%	(57.6%)
B	Dipaleseng	MP306	21 290	854	4.0%	854	4.0%	1 019	1344.7%	(16.1%)
B	Govan Mbeki	MP307	440 849	53 980	12.2%	53 980	12.2%	43 770	11.9%	23.3%
C	Gert Sibande	DC30	15 118	238	1.6%	238	1.6%	2 761	20.6%	(91.4%)
Total Gert Sibande			931 598	103 222	11.1%	103 222	11.1%	70 544	9.9%	46.3%
B	Victor Khanye	MP311	111 518	15 075	13.5%	15 075	13.5%	29 223	43.6%	(48.4%)
B	Emalahleni (MP)	MP312	384 184	43 498	11.3%	43 498	11.3%	20 996	4.9%	107.2%
B	Steve Tshwete	MP313	111 390	18 794	16.9%	18 794	16.9%	-	-	-
B	Emakhazeni	MP314	9 894	2 624	26.5%	2 624	26.5%	934	16.7%	181.0%
B	Thembisile Hani	MP315	271 042	58 877	21.7%	58 877	21.7%	41 192	19.6%	42.9%
B	Dr J.S. Moroka	MP316	68 927	79	0.1%	79	0.1%	2 651	4.7%	(97.0%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			956 954	138 946	14.5%	138 946	14.5%	94 996	10.7%	46.3%
B	Thaba Chweu	MP321	27 830	6 877	24.7%	6 877	24.7%	4 879	18.7%	40.9%
B	Nkomazi	MP324	133 747	35 973	26.9%	35 973	26.9%	29 923	25.0%	20.2%
B	Bushbuckridge	MP325	149 421	5 238	3.5%	5 238	3.5%	2 099	0.7%	149.5%
B	City of Mbombela	MP326	304 170	72 366	23.8%	72 366	23.8%	43 144	13.7%	67.7%

C	Ehlanzeni	DC32	2 246	542	24.1%	542	24.1%	458	22.2%	18.3%
	Total Ehlanzeni		617 414	120 996	19.6%	120 996	19.6%	80 504	10.7%	50.3%
	Total Mpumalanga		2 505 966	363 163	14.5%	363 163	14.5%	246 044	10.5%	47.6%
	NORTH WEST									
B	Moretele	NW371	145 749	5 915	4.1%	5 915	4.1%	6 299	5.0%	(6.1%)
B	Madibeng	NW372	225 344	19 102	8.5%	19 102	8.5%	24 706	12.5%	(22.7%)
B	Rustenburg	NW373	976 808	150 547	15.4%	150 547	15.4%	122 805	13.5%	22.6%
B	Kgetlengrivier	NW374	22 903	1 669	7.3%	1 669	7.3%	1 614	6.8%	3.4%
B	Moses Kotane	NW375	241 660	35 607	14.7%	35 607	14.7%	41 547	19.7%	(14.3%)
C	Bojanala Platinum	DC37	2 305	45	2.0%	45	2.0%	108	6.0%	(58.1%)
	Total Bojanala Platinum		1 614 769	212 886	13.2%	212 886	13.2%	197 079	13.4%	8.0%
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	7 439	2 166	29.1%	2 166	29.1%	1 849	19.4%	17.1%
B	Mafikeng	NW383	69 850	4 274	6.1%	4 274	6.1%	2 420	3.2%	76.7%
B	Ditsobotla	NW384	9 757	345	3.5%	345	3.5%	-	-	-
B	Ramotshere Moiloa	NW385	12 897	2 139	16.6%	2 139	16.6%	1 848	21.0%	15.7%
C	Ngaka Modiri Molema	DC38	187 460	18 123	9.7%	18 123	9.7%	11 467	8.5%	58.0%
	Total Ngaka Modiri Molema		287 403	27 048	9.4%	27 048	9.4%	17 584	7.5%	53.8%
B	Naledi (NW)	NW392	20 329	2 754	13.5%	2 754	13.5%	123	0.9%	2146.7%
B	Mamusa	NW393	380	(2)	(0.4%)	(2)	(0.4%)	1 888	23.4%	(100.1%)
B	Greater Taung	NW394	1 000	365	36.5%	365	36.5%	279	4.6%	30.7%
B	Lekwa-Teemane	NW396	43 083	2 478	5.8%	2 478	5.8%	6 265	19.9%	(60.5%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	114 013	7 183	6.3%	7 183	6.3%	10 004	7.2%	(28.2%)
	Total Dr Ruth Segomotsi Mompati		178 806	12 779	7.1%	12 779	7.1%	18 559	9.3%	(31.1%)
B	City of Matlosana	NW403	684 792	75 960	11.1%	75 960	11.1%	13 569	2.1%	459.8%
B	Maquassi Hills	NW404	73 812	7 411	10.0%	7 411	10.0%	11 696	15.4%	(36.6%)
B	J B Marks	NW405	105 004	5 953	5.7%	5 953	5.7%	10 500	11.4%	(43.3%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		863 608	89 324	10.3%	89 324	10.3%	35 765	4.5%	149.8%
	Total North West		2 944 586	342 037	11.6%	342 037	11.6%	268 987	9.9%	27.2%
	NORTHERN CAPE									
B	Joe Morolong	NC451	42 256	-	-	-	-	1 679	5.5%	(100.0%)
B	Ga-Segonyana	NC452	32 535	5 122	15.7%	5 122	15.7%	115	0.4%	4343.9%
B	Gamagara	NC453	51 708	5 078	9.8%	5 078	9.8%	2 430	4.0%	109.0%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		126 499	10 201	8.1%	10 201	8.1%	4 224	3.5%	141.5%
B	Richtersveld	NC061	4 285	481	11.2%	481	11.2%	532	10.5%	(9.5%)
B	Nama Khoi	NC062	49 799	10 700	21.5%	10 700	21.5%	9 393	21.4%	13.9%
B	Kamiesberg	NC064	5 317	1 271	23.9%	1 271	23.9%	750	30.6%	69.6%
B	Hantam	NC065	13 682	1 345	9.8%	1 345	9.8%	1 328	9.7%	1.3%
B	Karoo Hoogland	NC066	3 846	284	7.4%	284	7.4%	233	11.6%	21.6%
B	Khai-Ma	NC067	13 181	1 612	12.2%	1 612	12.2%	1 993	15.0%	(19.1%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-
	Total Namakwa		90 111	15 693	17.4%	15 693	17.4%	14 229	17.7%	10.3%
B	Ubuntu	NC071	3 269	738	22.6%	738	22.6%	126	2.5%	485.8%
B	Umsobomvu	NC072	32 501	1 397	4.3%	1 397	4.3%	1 170	4.2%	19.4%
B	Emthanjeni	NC073	14 707	2 091	14.2%	2 091	14.2%	2 208	15.4%	(5.3%)
B	Kareeberg	NC074	2 793	222	8.0%	222	8.0%	552	17.5%	(59.7%)
B	Renosterberg	NC075	6 702	356	5.3%	356	5.3%	446	6.9%	(20.2%)
B	Thembellihte	NC076	7 600	2 029	26.7%	2 029	26.7%	1 120	15.7%	81.1%
B	Siyathemba	NC077	6 274	621	9.9%	621	9.9%	1 586	26.0%	(60.8%)
B	Siyancuma	NC078	15 949	724	4.5%	724	4.5%	1 155	5.2%	(37.3%)
C	Pixley Ka Seme (NC)	DC7	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		89 796	8 179	9.1%	8 179	9.1%	8 363	9.1%	(2.2%)
B	!Kait!Garib	NC082	23 720	5 186	21.9%	5 186	21.9%	3 548	16.3%	46.2%

B	!Kheis	NC084	9 961	1 514	15.2%	1 514	15.2%	1 505	19.8%	0.6%
B	Tsantsabane	NC085	32 318	-	-	-	-	8 033	25.5%	(100.0%)
B	Kgatelepele	NC086	10 367	702	6.8%	702	6.8%	655	10.6%	7.1%
B	Dawid Kruiper	NC087	66 959	-	-	-	-	8 746	13.9%	(100.0%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		143 325	7 401	5.2%	7 401	5.2%	22 487	17.3%	(67.1%)
B	Sol Plaatje	NC091	266 483	33 825	12.7%	33 825	12.7%	66 567	26.6%	(49.2%)
B	Dikgallong	NC092	43 811	2 284	5.2%	2 284	5.2%	3 713	17.3%	(38.5%)
B	Magareng	NC093	17 454	1 738	10.0%	1 738	10.0%	1 177	7.1%	47.6%
B	Phokwane	NC094	39 774	5 096	12.8%	5 096	12.8%	2 523	6.6%	102.0%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	Total Frances Baard		367 521	42 943	11.7%	42 943	11.7%	73 981	22.7%	(42.0%)
	Total Northern Cape		817 252	84 417	10.3%	84 417	10.3%	123 284	16.4%	(31.5%)
	WESTERN CAPE									
A	Cape Town	CPT	3 747 229	721 747	19.3%	721 747	19.3%	788 360	16.3%	(8.4%)
	Total Metros		3 747 229	721 747	19.3%	721 747	19.3%	788 360	16.3%	(8.4%)
B	Matzikama	WC011	29 564	5 933	20.1%	5 933	20.1%	2 982	14.4%	99.0%
B	Cederberg	WC012	30 221	6 827	22.6%	6 827	22.6%	4 155	23.8%	64.3%
B	Bergrivier	WC013	20 497	4 093	20.0%	4 093	20.0%	2 720	13.1%	50.5%
B	Saldanha Bay	WC014	143 079	15 297	10.7%	15 297	10.7%	13 590	9.1%	12.6%
B	Swartland	WC015	64 259	4 399	6.8%	4 399	6.8%	6 728	12.0%	(34.6%)
C	West Coast	DC1	90 467	19 026	21.0%	19 026	21.0%	18 016	20.5%	5.6%
	Total West Coast		378 088	55 574	14.7%	55 574	14.7%	48 191	13.7%	15.3%
B	Witzenberg	WC022	28 971	5 251	18.1%	5 251	18.1%	3 761	13.0%	39.6%
B	Drakenstein	WC023	107 383	22 084	20.6%	22 084	20.6%	14 697	13.5%	50.3%
B	Stellenbosch	WC024	161 896	10 650	6.6%	10 650	6.6%	7 159	4.8%	48.8%
B	Breede Valley	WC025	61 945	8 673	14.0%	8 673	14.0%	7 903	13.2%	9.7%
B	Langeberg	WC026	27 961	5 039	18.0%	5 039	18.0%	4 907	13.5%	2.7%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		388 157	51 697	13.3%	51 697	13.3%	38 427	10.1%	34.5%
B	Theewaterskloof	WC031	55 312	9 217	16.7%	9 217	16.7%	13 449	24.5%	(31.5%)
B	Overstrand	WC032	116 983	18 443	15.8%	18 443	15.8%	18 133	16.4%	1.7%
B	Cape Agulhas	WC033	20 186	3 693	18.3%	3 693	18.3%	3 714	19.6%	(0.6%)
B	Swellendam	WC034	11 277	1 626	14.4%	1 626	14.4%	1 751	16.1%	(7.1%)
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		203 758	32 980	16.2%	32 980	16.2%	37 047	19.0%	(11.0%)
B	Kannaland	WC041	12 196	870	7.1%	870	7.1%	77	0.6%	1031.9%
B	Hessequa	WC042	33 942	5 028	14.8%	5 028	14.8%	4 172	13.5%	20.5%
B	Mossel Bay	WC043	95 044	8 737	9.2%	8 737	9.2%	7 691	9.0%	13.6%
B	George	WC044	122 025	23 001	18.8%	23 001	18.8%	21 488	18.5%	7.0%
B	Oudshoorn	WC045	48 898	9 817	20.1%	9 817	20.1%	8 521	22.5%	15.2%
B	Bitou	WC047	49 367	13 048	26.4%	13 048	26.4%	7 273	16.9%	79.4%
B	Knysna	WC048	39 015	45 789	117.4%	45 789	117.4%	13 452	18.5%	240.4%
C	Garden Route	DC4	10	-	-	-	-	-	-	-
	Total Garden Route		400 496	106 291	26.5%	106 291	26.5%	62 673	15.7%	69.6%
B	Laingsburg	WC051	2 933	405	13.8%	405	13.8%	456	15.1%	(11.2%)
B	Prince Albert	WC052	4 803	992	20.7%	992	20.7%	449	9.0%	120.9%
B	Beaufort West	WC053	31 893	(1 574)	(4.9%)	(1 574)	(4.9%)	3 749	13.9%	(142.0%)
C	Central Karoo	DC5	75	-	-	-	-	-	-	-
	Total Central Karoo		39 703	(176)	(0.4%)	(176)	(0.4%)	4 654	13.3%	(103.8%)
	Total Western Cape		5 157 431	968 113	18.8%	968 113	18.8%	979 353	15.8%	(1.1%)
	Total National		50 871 557	10 650 911	20.9%	10 650 911	20.9%	9 725 190	20.8%	9.5%

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Waste water management		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	436 078	53 733	12.3%	53 733	12.3%	47 456	10.4%	13.2%
A	Nelson Mandela Bay	NMA	599 437	51 135	8.5%	51 135	8.5%	76 230	19.1%	(32.9%)
	Total Metros		1 035 516	104 868	10.1%	104 868	10.1%	123 686	14.5%	(15.2%)
B	Dr Beyers Naude	EC101	28 194	2 468	8.8%	2 468	8.8%	2 188	25.7%	12.8%
B	Blue Crane Route	EC102	12 155	3 047	25.1%	3 047	25.1%	899	8.3%	238.8%
B	Makana	EC104	26 491	5 002	18.9%	5 002	18.9%	57	0.2%	8721.3%
B	Ndlambe	EC105	16 778	2 774	16.5%	2 774	16.5%	2 016	22.7%	37.6%
B	Sundays River Valley	EC106	15 063	1 308	8.7%	1 308	8.7%	906	6.6%	44.5%
B	Kouga	EC108	51 081	12 546	24.6%	12 546	24.6%	10 658	25.5%	17.7%
B	Kou-Kamma	EC109	15 247	1 377	9.0%	1 377	9.0%	278	1.8%	395.7%
C	Sarah Baartman	DC10								
	Total Sarah Baartman		165 010	28 522	17.3%	28 522	17.3%	17 002	12.9%	67.8%
B	Mbhashe	EC121								
B	Mngquma	EC122								
B	Great Kei	EC123								
B	Amahlathi	EC124								
B	Nggushwa	EC126								
B	Raymond Mhlaba	EC129								
C	Amathole	DC12	162 288					20 406	13.0%	(100.0%)
	Total Amathole		162 288	-	-	-	-	20 406	13.0%	(100.0%)
B	Inxuba Yethemba	EC131								
B	Intsika Yethu	EC135								
B	Emalahleni (EC)	EC136	1 527	839	54.9%	839	54.9%	55	2.1%	1422.2%
B	Engcobo	EC137								
B	Sakhisizwe	EC138	0							
B	Enoch Mgijima	EC139								
C	Chris Hani	DC13	43 691	1 258	2.9%	1 258	2.9%	892	2.1%	41.0%
	Total Chris Hani		45 219	2 097	4.6%	2 097	4.6%	947	2.1%	121.4%
B	Elundini	EC141								
B	Senqu	EC142	4 407	649	14.7%	649	14.7%	552	14.0%	17.5%
B	Walter Sisulu	EC145								
C	Joe Gqabi	DC14	35 953	14 682	40.8%	14 682	40.8%	7 599	17.1%	93.2%
	Total Joe Gqabi		40 360	15 331	38.0%	15 331	38.0%	8 151	16.8%	88.1%
B	Ngquza Hills	EC153								
B	Port St Johns	EC154								
B	Nyandeni	EC155								
B	Mhlonlo	EC156								
B	King Sabata Dalindyebo	EC157	9 120	864	9.5%	864	9.5%	836	9.5%	3.4%
C	O R Tambo	DC15								
	Total O .R. Tambo		9 120	864	9.5%	864	9.5%	836	9.5%	3.4%
B	Matatiele	EC441								
B	Umzimvubu	EC442								
B	Mbizana	EC443								
B	Ntabankulu	EC444	200	135	67.7%	135	67.7%			
C	Alfred Nzo	DC44	13 600	190	1.4%	190	1.4%	17	1.0%	1052.8%
	Total Alfred Nzo		13 800	326	2.4%	326	2.4%	17	1.0%	1872.8%

C	Ugu	DC21	112 679	20 064	17.8%	20 064	17.8%	26 604	21.1%	(24.6%)
	Total Ugu		112 679	22 289	19.8%	22 289	19.8%	33 276	17.8%	(33.0%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	3 286	769	23.4%	769	23.4%	590	20.7%	30.4%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	308 000	55 830	18.1%	55 830	18.1%	53 638	18.1%	4.1%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	434	89	20.4%	89	20.4%	-	-	-
C	uMgungundlovu	DC22	35 945	29 742	82.7%	29 742	82.7%	9 736	12.2%	205.5%
	Total uMgungundlovu		347 664	86 429	24.9%	86 429	24.9%	63 964	16.9%	35.1%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-
B	Endumeni	KZN241	1 809	408	22.5%	408	22.5%	399	21.8%	2.2%
B	Nquthu	KZN242	2 068	-	-	-	202	9.4%	(100.0%)	
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	361	-	361	-	361	-	(0.1%)
C	Umzinyathi	DC24	10 086	-	-	-	-	-	-	-
	Total Umzinyathi		13 963	769	5.5%	769	5.5%	962	16.0%	(20.1%)
B	Newcastle	KZN252	70 263	145	0.2%	145	0.2%	1 899	2.8%	(92.4%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	Total Amajuba		70 263	145	0.2%	145	0.2%	1 899	2.8%	(92.4%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	24 242	4 192	17.3%	4 192	17.3%	288	11.2%	1356.0%
B	Nongoma	KZN265	-	74	-	74	-	-	-	-
B	Ulundi	KZN266	1 750	335	19.2%	335	19.2%	19	3.3%	1657.6%
C	Zululand	DC26	3 253	799	24.5%	799	24.5%	1 537	17.2%	(48.0%)
	Total Zululand		29 245	5 400	18.5%	5 400	18.5%	1 844	15.2%	192.8%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	1 126	-	1 126	-	675	11.1%	66.7%
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	20 511	-	-	-	-	-	-	-
	Total Umkhanyakude		20 511	1 126	5.5%	1 126	5.5%	675	5.6%	66.7%
B	Mfolozi	KZN281	340	-	-	-	77	24.5%	(100.0%)	
B	uMhlathuze	KZN282	222 889	51 215	23.0%	51 215	23.0%	56 587	22.3%	(9.5%)
B	uMlalazi	KZN284	424	105	24.7%	105	24.7%	97	24.2%	8.4%
B	Mthonjaneni	KZN285	-	85	-	85	-	-	-	-
B	Nkandla	KZN286	143	-	-	-	20	5.1%	(100.0%)	
C	King Cetshwayo	DC28	12 320	4 546	36.9%	4 546	36.9%	4 264	15.0%	6.6%
	Total uThungulu		236 115	55 951	23.7%	55 951	23.7%	61 045	21.5%	(8.3%)
B	Mandeni	KZN291	-	-	-	-	611	-	(100.0%)	
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	1 100	-	-	-	-	-	-	-
C	iLembe	DC29	54 770	11 039	20.2%	11 039	20.2%	6 784	19.2%	62.7%
	Total iLembe		55 870	11 039	19.8%	11 039	19.8%	7 395	20.6%	49.3%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	317	162	51.0%	162	51.0%	305	20.3%	(47.0%)
	Total Harry Gwala		317	162	51.0%	162	51.0%	305	20.3%	(47.0%)

Total Kwazulu-Natal			2 629 057	512 556	19.5%	512 556	19.5%	501 934	19.5%	2.1%
LIMPOPO										
B	Greater Giyani	LIM331				-		410		(100.0%)
B	Greater Letaba	LIM332	752	161	21.4%	161	21.4%	146	21.2%	10.3%
B	Greater Tzaneen	LIM333	5 765	1 201	20.8%	1 201	20.8%	1 121	17.4%	7.2%
B	Ba-Phalaborwa	LIM334		2 650		2 650				
B	Maruleng	LIM335				-				
C	Mopani	DC33	33 918			-				
Total Mopani			40 434	4 012	9.9%	4 012	9.9%	1 676	23.5%	139.3%
B	Musina	LIM341	1 882			-				
B	Thulamela	LIM343				-				
B	Makhado	LIM344				-				
B	Collins Chabane	LIM345				-				
C	Vhembe	DC34				-				
Total Vhembe			1 882	-	-	-	-	-	-	-
B	Blouberg	LIM351				-				
B	Molemole	LIM353	14 638	2 441	16.7%	2 441	16.7%	1 531	12.0%	59.5%
B	Polokwane	LIM354	77 149	13 945	18.1%	13 945	18.1%	9 836	8.6%	41.8%
B	Lepelle-Nkumpi	LIM355				-		4		(100.0%)
C	Capricorn	DC35				-				
Total Capricorn			91 787	16 386	17.9%	16 386	17.9%	11 371	8.9%	44.1%
B	Thabazimbi	LIM361	7 293	904	12.4%	904	12.4%	846	16.5%	6.8%
B	Lephalale	LIM362	24 785	3 118	12.6%	3 118	12.6%	3 775	16.7%	(17.4%)
B	Bela Bela	LIM366	14 857	1 161	7.8%	1 161	7.8%	2 902	21.9%	(60.0%)
B	Mogalakwena	LIM367	23 394	1 948	8.3%	1 948	8.3%	1 589	7.2%	22.5%
B	Modimolle-Mookgopong	LIM368	26 693	2 878	10.8%	2 878	10.8%	2 632	11.0%	9.4%
C	Waterberg	DC36				-				
Total Waterberg			97 023	10 008	10.3%	10 008	10.3%	11 744	13.5%	(14.8%)
B	Ephraim Mogale	LIM471				-				
B	Elias Mtsosaledi	LIM472				-				
B	Makhuduthamaga	LIM473				-				
B	Tubatse Felagomo	LIM476				-				
C	Sekhukhune	DC47		3 323		3 323		2 716	1221.1%	22.3%
Total Sekhukhune			-	3 323	-	3 323	-	2 716	1221.1%	22.3%
Total Limpopo			231 127	33 729	14.6%	33 729	14.6%	27 508	12.3%	22.6%
MPUMALANGA										
B	Albert Luthuli	MP301	1 073	407	37.9%	407	37.9%			
B	Msukaligwa	MP302	44 764	3 606	8.1%	3 606	8.1%	4 190	10.6%	(13.9%)
B	Mkhondo	MP303	3 396	479	14.1%	479	14.1%	341	8.9%	40.6%
B	Pixley Ka Seme (MP)	MP304	7 882			-				
B	Lekwa	MP305	26 808	421	1.6%	421	1.6%	791	6.9%	(46.8%)
B	Dipaleseng	MP306	8 442	71	0.8%	71	0.8%	198	95.0%	(64.3%)
B	Govan Mbeki	MP307	309 578	3 784	1.2%	3 784	1.2%	3 114	1.8%	21.5%
C	Gert Sibande	DC30				-				
Total Gert Sibande			401 941	8 768	2.2%	8 768	2.2%	8 635	3.7%	1.5%
B	Victor Khanye	MP311	42 133	1 653	3.9%	1 653	3.9%	2 987	8.6%	(44.7%)
B	Emalahleni (MP)	MP312	236 437	24 884	10.5%	24 884	10.5%	19 101	9.6%	30.3%
B	Steve Tshwete	MP313	88 905	18 339	20.6%	18 339	20.6%			
B	Emakhazeni	MP314	8 894	592	6.7%	592	6.7%	1 626	21.1%	(63.6%)
B	Thembisile Hani	MP315	8 089	1 914	23.7%	1 914	23.7%	132	2.0%	1349.4%
B	Dr J.S. Moroka	MP316	900			-		151	3.6%	(100.0%)
C	Nkangala	DC31				-				
Total Nkangala			385 358	47 381	12.3%	47 381	12.3%	23 998	7.2%	97.4%
B	Thaba Chweu	MP321	1 642	187	11.4%	187	11.4%	237	11.2%	(21.2%)
B	Nkomazi	MP324	18 697	1 934	10.3%	1 934	10.3%	965	5.8%	100.4%
B	Bushbuckridge	MP325	35 411	1 794	5.1%	1 794	5.1%	163	0.6%	1002.3%
B	City of Mbombela	MP326	143 042	7 336	5.1%	7 336	5.1%	3 926	2.9%	86.8%

C	Ehlanzeni	DC32								
	Total Ehlanzeni		198 792	11 250	5.7%	11 250	5.7%	5 291	2.9%	112.6%
	Total Mpumalanga		986 092	67 399	6.8%	67 399	6.8%	37 924	5.1%	77.7%
	NORTH WEST									
B	Moretele	NW371								
B	Madibeng	NW372	35 140	11 658	33.2%	11 658	33.2%	4 962	14.1%	135.0%
B	Rustenburg	NW373	215 666	22 480	10.4%	22 480	10.4%	19 632	8.3%	14.5%
B	Kgetlengrivier	NW374	12 709	1 379	10.8%	1 379	10.8%	934	5.7%	47.6%
B	Moses Kotane	NW375	18 784	5 761	30.7%	5 761	30.7%	4 941	22.2%	16.6%
C	Bojanala Platinum	DC37	8 055	1 465	18.2%	1 465	18.2%			
	Total Bojanala Platinum		290 355	42 742	14.7%	42 742	14.7%	30 470	9.6%	40.3%
B	Ratlou	NW381								
B	Tswaing	NW382	11 987	2 718	22.7%	2 718	22.7%	2 084	19.0%	30.4%
B	Mafikeng	NW383	26 335	4 152	15.8%	4 152	15.8%	789	2.6%	426.5%
B	Ditsobotla	NW384	5 228	672	12.9%	672	12.9%	1 295	23.3%	(48.1%)
B	Ramotshere Moiloa	NW385	15 913	3 237	20.3%	3 237	20.3%	3 272	24.6%	(1.1%)
C	Ngaka Modiri Molema	DC38	60 000	4 808	8.0%	4 808	8.0%			
	Total Ngaka Modiri Molema		119 463	15 586	13.0%	15 586	13.0%	7 439	12.5%	109.5%
B	Naledi (NW)	NW392	8 681	1 539	17.7%	1 539	17.7%	31	0.3%	4869.0%
B	Mamusa	NW393	150					1 439	24.8%	(100.0%)
B	Greater Taung	NW394	9 976	1 273	12.8%	1 273	12.8%	2 107	38.0%	(39.6%)
B	Lekwa-Teemane	NW396	7 179	1 310	18.3%	1 310	18.3%	1 294	22.7%	1.3%
B	Kagisano-Molopo	NW397								
C	Dr Ruth Segomotsi Mompati	DC39								
	Total Dr Ruth Segomotsi Mompati		25 986	4 122	15.9%	4 122	15.9%	4 871	18.2%	(15.4%)
B	City of Matlosana	NW403	178 197	14 668	8.2%	14 668	8.2%	11 246	8.1%	30.4%
B	Maquassi Hills	NW404	11 733	1 977	16.8%	1 977	16.8%	2 393	18.0%	(17.4%)
B	J B Marks	NW405	98 121	6 446	6.6%	6 446	6.6%	6 913	8.5%	(6.8%)
C	Dr Kenneth Kaunda	DC40								
	Total Dr Kenneth Kaunda		288 051	23 091	8.0%	23 091	8.0%	20 553	8.8%	12.4%
	Total North West		723 855	85 542	11.8%	85 542	11.8%	63 332	9.9%	35.1%
	NORTHERN CAPE									
B	Joe Morolong	NC451	2 117							
B	Ga-Segonyana	NC452	15 078	4 837	32.1%	4 837	32.1%	618	3.9%	683.1%
B	Gamagara	NC453	25 890	3 773	14.6%	3 773	14.6%	94	0.3%	3900.2%
C	John Taolo Gaetsewe	DC45								
	Total John Taolo Gaetsewe		43 085	8 610	20.0%	8 610	20.0%	712	1.4%	1109.4%
B	Richtersveld	NC061	4 061	531	13.1%	531	13.1%	531	11.7%	(0.0%)
B	Nama Khoi	NC062	17 193	2 193	12.8%	2 193	12.8%	1 938	13.1%	13.2%
B	Kamiesberg	NC064	174	196	112.8%	196	112.8%	80	48.5%	144.6%
B	Hantam	NC065	6 844	568	8.3%	568	8.3%	523	9.1%	8.6%
B	Karoo Hoogland	NC066	3 312	415	12.5%	415	12.5%	671	17.4%	(38.2%)
B	Khai-Ma	NC067	5 028	259	5.2%	259	5.2%	373	8.9%	(30.5%)
C	Namakwa	DC6								
	Total Namakwa		36 611	4 162	11.4%	4 162	11.4%	4 116	12.4%	1.1%
B	Ubuntu	NC071	8 079	869	10.8%	869	10.8%	366	4.1%	137.4%
B	Umsobomvu	NC072	12 931	760	5.9%	760	5.9%	407	3.4%	86.7%
B	Emthanjeni	NC073	11 906	1 589	13.3%	1 589	13.3%	1 927	12.4%	(17.5%)
B	Kareeberg	NC074	5 121	719	14.0%	719	14.0%	982	15.6%	(26.8%)
B	Renosterberg	NC075	7 171	752	10.5%	752	10.5%	593	8.9%	26.7%
B	Thembellihe	NC076	2 234	375	16.8%	375	16.8%	217	13.7%	73.0%
B	Siyathemba	NC077	4 421	493	11.1%	493	11.1%	1 194	21.5%	(58.7%)
B	Siyancuma	NC078	12 351	1 261	10.2%	1 261	10.2%	1 339	10.7%	(5.9%)
C	Pixley Ka Seme (NC)	DC7								
	Total Pixley ka Seme (NC)		64 215	6 818	10.6%	6 818	10.6%	7 025	10.2%	(3.0%)
B	!Kait Garib	NC082	15 206	3 161	20.8%	3 161	20.8%	3 046	22.2%	3.8%

B	!Kheis	NC084	4 414	549	12.4%	549	12.4%	710	19.2%	(22.6%)
B	Tsantsabane	NC085	26 266	-	-	-	-	966	3.9%	(100.0%)
B	Kgatelopele	NC086	9 126	839	9.2%	839	9.2%	745	12.0%	12.6%
B	Dawid Kruiper	NC087	37 055	-	-	-	-	5 443	18.1%	(100.0%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		92 067	4 549	4.9%	4 549	4.9%	10 910	13.9%	(58.3%)
B	Sol Plaatje	NC091	82 667	13 052	15.8%	13 052	15.8%	14 490	18.6%	(9.9%)
B	Dikgallong	NC092	5 753	416	7.2%	416	7.2%	559	18.9%	(25.5%)
B	Magareng	NC093	13 035	495	3.8%	495	3.8%	591	5.1%	(16.2%)
B	Phokwane	NC094	19 311	1 731	9.0%	1 731	9.0%	1 657	7.5%	4.5%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	Total Frances Baard		120 765	15 694	13.0%	15 694	13.0%	17 296	15.1%	(9.3%)
	Total Northern Cape		356 742	39 833	11.2%	39 833	11.2%	40 060	11.6%	(0.6%)
	WESTERN CAPE									
A	Cape Town	CPT	2 049 818	363 494	17.7%	363 494	17.7%	361 984	18.0%	0.4%
	Total Metros		2 049 818	363 494	17.7%	363 494	17.7%	361 984	18.0%	0.4%
B	Matzikama	WC011	14 871	1 422	9.6%	1 422	9.6%	1 613	11.6%	(11.9%)
B	Cederberg	WC012	16 629	3 266	19.6%	3 266	19.6%	2 588	31.7%	26.2%
B	Bergrivier	WC013	14 031	2 251	16.0%	2 251	16.0%	883	6.7%	155.0%
B	Saldanha Bay	WC014	77 716	10 995	14.1%	10 995	14.1%	10 606	15.1%	3.7%
B	Swartland	WC015	68 142	6 824	10.0%	6 824	10.0%	6 704	11.4%	1.8%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	Total West Coast		191 389	24 758	12.9%	24 758	12.9%	22 393	13.6%	10.6%
B	Witzenberg	WC022	31 759	4 590	14.5%	4 590	14.5%	3 879	13.3%	18.3%
B	Drakenstein	WC023	114 400	27 593	24.1%	27 593	24.1%	19 613	18.4%	40.7%
B	Stellenbosch	WC024	127 649	17 607	13.8%	17 607	13.8%	8 425	5.8%	109.0%
B	Breede Valley	WC025	61 754	8 777	14.2%	8 777	14.2%	8 272	13.5%	6.1%
B	Langeberg	WC026	31 760	5 880	18.5%	5 880	18.5%	3 997	17.1%	47.1%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	Total Cape Winelands		367 320	64 447	17.5%	64 447	17.5%	44 187	12.1%	45.9%
B	Theewaterskloof	WC031	37 489	7 317	19.5%	7 317	19.5%	2 366	6.1%	209.2%
B	Overstrand	WC032	85 886	15 598	18.2%	15 598	18.2%	14 323	18.1%	8.9%
B	Cape Agulhas	WC033	11 878	2 792	23.5%	2 792	23.5%	2 010	17.9%	38.9%
B	Swellendam	WC034	17 233	2 401	13.9%	2 401	13.9%	2 950	18.0%	(18.6%)
C	Overberg	DC3	-	-	-	-	-	-	-	-
	Total Overberg		152 487	28 108	18.4%	28 108	18.4%	21 649	14.9%	29.8%
B	Kannaland	WC041	6 607	436	6.6%	436	6.6%	29	0.4%	1402.4%
B	Hessequa	WC042	23 739	3 680	15.5%	3 680	15.5%	3 506	14.9%	5.0%
B	Mossel Bay	WC043	88 818	9 728	11.0%	9 728	11.0%	8 479	10.9%	14.7%
B	George	WC044	196 554	39 319	20.0%	39 319	20.0%	38 251	19.9%	2.8%
B	Oudshoorn	WC045	25 182	5 299	21.0%	5 299	21.0%	4 531	18.6%	17.0%
B	Bitou	WC047	41 285	9 217	22.3%	9 217	22.3%	2 576	14.1%	257.8%
B	Knysna	WC048	69 378	12 316	17.8%	12 316	17.8%	7 227	17.2%	70.4%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		451 564	79 995	17.7%	79 995	17.7%	64 598	16.7%	23.8%
B	Laingsburg	WC051	2 513	261	10.4%	261	10.4%	211	8.8%	23.8%
B	Prince Albert	WC052	3 458	697	20.2%	697	20.2%	504	13.4%	38.4%
B	Beaufort West	WC053	15 020	719	4.8%	719	4.8%	2 363	14.4%	(69.6%)
C	Central Karoo	DC5	50	-	-	-	-	-	-	-
	Total Central Karoo		21 041	1 678	8.0%	1 678	8.0%	3 078	13.6%	(45.5%)
	Total Western Cape		3 233 619	562 479	17.4%	562 479	17.4%	517 889	16.7%	8.6%
	Total National		17 393 726	1 606 316	9.2%	1 606 316	9.2%	1 902 362	11.8%	(15.6%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Waste management		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	362 043	88 885	24.6%	88 885	24.6%	83 015	26.9%	7.1%
A	Nelson Mandela Bay	NMA	382 650	41 195	10.8%	41 195	10.8%	63 220	24.6%	(34.8%)
	Total Metros		744 692	130 081	17.5%	130 081	17.5%	146 235	25.9%	(11.0%)
B	Dr Beyers Naude	EC101	15 936	3 141	19.7%	3 141	19.7%	2 167	4157.1%	44.9%
B	Blue Crane Route	EC102	18 833	3 954	21.0%	3 954	21.0%	2 324	12.1%	70.1%
B	Makana	EC104	14 976	2 485	16.6%	2 485	16.6%	5	0.0%	49603.1%
B	Ndlambe	EC105	23 435	5 876	25.1%	5 876	25.1%	4 399	19.6%	33.6%
B	Sundays River Valley	EC106	17 959	787	4.4%	787	4.4%	1 727	10.8%	(54.4%)
B	Kouga	EC108	50 646	10 265	20.3%	10 265	20.3%	8 720	24.5%	17.7%
B	Kou-Kamma	EC109	7 924	1 234	15.6%	1 234	15.6%	464	5.5%	166.0%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	Total Sarah Baartman		149 707	27 742	18.5%	27 742	18.5%	19 806	17.2%	40.1%
B	Mbhashe	EC121	12 002	2 704	22.5%	2 704	22.5%	2 667	77.9%	1.4%
B	Mngquma	EC122	21 839	1 590	7.3%	1 590	7.3%	323	1.7%	392.7%
B	Great Kei	EC123	12 416	-	-	-	-	1 699	10.6%	(100.0%)
B	Amahlathi	EC124	7 223	214	3.0%	214	3.0%	105	1.5%	103.8%
B	Nggushwa	EC126	13 370	3 782	28.3%	3 782	28.3%	3 495	32.4%	8.2%
B	Raymond Mhlaba	EC129	26 401	2 789	10.6%	2 789	10.6%	3 021	13.5%	(7.7%)
C	Amathole	DC12	8 252	-	-	-	-	423	6.0%	(100.0%)
	Total Amathole		101 503	11 078	10.9%	11 078	10.9%	11 732	13.6%	(5.6%)
B	Inxuba Yethemba	EC131	13 181	384	2.9%	384	2.9%	1 513	7.7%	(74.6%)
B	Intsika Yethu	EC135	7 649	980	12.8%	980	12.8%	814	97.9%	20.3%
B	Emalahleni (EC)	EC136	13 030	3 757	28.8%	3 757	28.8%	2 627	18.5%	43.0%
B	Engcobo	EC137	20 059	2 773	13.8%	2 773	13.8%	3 679	16.7%	(24.6%)
B	Sakhisizwe	EC138	8 302	1 006	12.1%	1 006	12.1%	1 418	17.0%	(29.0%)
B	Enoch Mgijima	EC139	52 940	10 416	19.7%	10 416	19.7%	10 287	20.3%	1.3%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		115 162	19 317	16.8%	19 317	16.8%	20 338	17.6%	(5.0%)
B	Elundini	EC141	17 027	(6 667)	(39.2%)	(6 667)	(39.2%)	1 399	7.4%	(576.4%)
B	Senqu	EC142	33 276	5 780	17.4%	5 780	17.4%	4 831	15.5%	19.6%
B	Walter Sisulu	EC145	48 559	5 440	11.2%	5 440	11.2%	8 497	17.1%	(36.0%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		98 861	4 553	4.6%	4 553	4.6%	14 727	14.8%	(69.1%)
B	Nguza Hills	EC153	76 890	14 200	18.5%	14 200	18.5%	1 575	2.3%	801.7%
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	13 079	1 741	13.3%	1 741	13.3%	1 755	15.5%	(0.8%)
B	Mhlonlo	EC156	21 881	3 207	14.7%	3 207	14.7%	5 121	23.4%	(37.4%)
B	King Sabata Dalindyebo	EC157	68 565	18 464	26.9%	18 464	26.9%	16 160	27.8%	14.3%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	Total O .R. Tambo		180 415	37 613	20.8%	37 613	20.8%	24 611	15.5%	52.8%
B	Matatiele	EC441	20 247	2 443	12.1%	2 443	12.1%	2 877	16.0%	(15.1%)
B	Umzimvubu	EC442	24 494	7 980	32.6%	7 980	32.6%	725	3.2%	1001.0%
B	Mbizana	EC443	24 101	2 748	11.4%	2 748	11.4%	446	2.7%	516.7%
B	Ntabankulu	EC444	1 701	146	8.6%	146	8.6%	453	10.4%	(67.9%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		70 543	13 316	18.9%	13 316	18.9%	4 500	7.3%	195.9%

	Total Eastern Cape		1 460 884	243 700	16.7%	243 700	16.7%	241 950	20.1%	0.7%
	FREE STATE									
A	Mangaung	MAN	236 985	81 138	34.2%	81 138	34.2%	54 243	20.4%	49.6%
	Total Metros		236 985	81 138	34.2%	81 138	34.2%	54 243	20.4%	49.6%
B	Letsemeng	FS161	3 077	-	-	-	-	-	-	-
B	Kopanong	FS162	2 386	-	-	-	-	789	6.3%	(100.0%)
B	Mohokare	FS163	6 785	448	6.6%	448	6.6%	1 282	15.1%	(65.1%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		12 248	448	3.7%	448	3.7%	2 071	8.7%	(78.4%)
B	Masilonyana	FS181	15 106	-	-	-	-	-	-	-
B	Tokologo	FS182	5 176	1 106	21.4%	1 106	21.4%	1 548	37.7%	(28.5%)
B	Tswelopele	FS183	(4 141)	80	(1.9%)	80	(1.9%)	38	(0.2%)	111.9%
B	Maljhabeng	FS184	99 805	23 484	23.5%	23 484	23.5%	24 692	27.6%	(4.9%)
B	Nala	FS185	44 214	-	-	-	-	3 486	10.2%	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		160 159	24 670	15.4%	24 670	15.4%	29 764	24.6%	(17.1%)
B	Setso	FS191	35 186	9 141	26.0%	9 141	26.0%	7 551	19.2%	21.1%
B	Dihlabeng	FS192	25 248	6 929	27.4%	6 929	27.4%	26 327	107.3%	(73.7%)
B	Nketoana	FS193	24 744	5 706	23.1%	5 706	23.1%	3 534	14.3%	61.4%
B	Maluti-a-Phofung	FS194	87 986	15 634	17.8%	15 634	17.8%	13 364	28.3%	17.0%
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsope	FS196	20 201	200	1.0%	200	1.0%	292	1.7%	(31.6%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		193 364	37 610	19.5%	37 610	19.5%	51 068	31.8%	(26.4%)
B	Moghaka	FS201	38 411	8 690	22.6%	8 690	22.6%	5 451	17.7%	59.4%
B	Ngwathe	FS203	17 955	324	1.8%	324	1.8%	694	4.0%	(53.4%)
B	Metsimaholo	FS204	61 577	11 046	17.9%	11 046	17.9%	9 708	18.3%	13.8%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	Total Fezile Dabi		117 942	20 060	17.0%	20 060	17.0%	15 853	15.7%	26.5%
	Total Free State		720 699	163 926	22.7%	163 926	22.7%	152 999	22.7%	7.1%
	GAUTENG									
A	City of Ekurhuleni	EKU	1 355 869	249 022	18.4%	249 022	18.4%	214 114	18.4%	16.3%
A	City of Johannesburg	JHB	2 342 888	510 393	21.8%	510 393	21.8%	368 982	17.0%	38.3%
A	City of Tshwane	TSH	1 350 915	229 181	17.0%	229 181	17.0%	175 058	14.6%	30.9%
	Total Metros		5 049 672	988 597	19.6%	988 597	19.6%	758 154	16.7%	30.4%
B	Emfuleni	GT421	207 261	27 412	13.2%	27 412	13.2%	19 872	10.1%	37.9%
B	Midvaal	GT422	53 895	9 766	18.1%	9 766	18.1%	8 114	16.2%	20.4%
B	Lesedi	GT423	29 245	4 877	16.7%	4 877	16.7%	3 856	12.9%	26.5%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	Total Sedibeng		290 401	42 056	14.5%	42 056	14.5%	31 842	11.5%	32.1%
B	Mogale City	GT481	112 265	(134 497)	(119.8%)	(134 497)	(119.8%)	12 126	87.2%	(1209.2%)
B	Merafong City	GT484	61 387	8 884	14.5%	8 884	14.5%	8 041	14.0%	10.5%
B	Rand West City	GT485	73 515	15 271	20.8%	15 271	20.8%	8 456	7.8%	80.6%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		247 167	(110 342)	(44.6%)	(110 342)	(44.6%)	28 623	15.9%	(485.5%)
	Total Gauteng		5 587 239	920 311	16.5%	920 311	16.5%	818 619	16.4%	12.4%
	KWAZULU-NATAL									
A	eThekweni	ETH	1 342 288	261 376	19.5%	261 376	19.5%	229 644	19.1%	13.8%
	Total Metros		1 342 288	261 376	19.5%	261 376	19.5%	229 644	19.1%	13.8%
B	Umdoni	KZN212	15 067	2 747	18.2%	2 747	18.2%	3 886	26.3%	(29.3%)
B	Umzumbe	KZN213	3 111	66	2.1%	66	2.1%	366	14.4%	(81.9%)
B	uMuziwabantu	KZN214	10 508	4 709	44.8%	4 709	44.8%	402	3.2%	1072.8%
B	Ray Nkonyeni	KZN216	165 578	15 866	9.6%	15 866	9.6%	20 244	12.5%	(21.6%)

C	Ugu	DC21									
	Total Ugu		194 264	23 389	12.0%	23 389	12.0%	24 898	13.0%	(6.1%)	
B	uMshwathi	KZN221	4 782	278	5.8%	278	5.8%	301	6.7%	(7.7%)	
B	uMngeni	KZN222	30 187	6 450	21.4%	6 450	21.4%	4 789	16.0%	34.7%	
B	Mpofana	KZN223	4 549	899	19.8%	899	19.8%	567	10.6%	58.6%	
B	Impendle	KZN224									
B	Msunduzi	KZN225	122 722	23 905	19.5%	23 905	19.5%	24 227	19.7%	(1.3%)	
B	Mkhambathini	KZN226	2 680	760	28.3%	760	28.3%	143	20.8%	432.1%	
B	Richmond	KZN227	5 142	754	14.7%	754	14.7%	181	3.9%	316.3%	
C	uMgungundlovu	DC22									
	Total uMgungundlovu		170 061	33 045	19.4%	33 045	19.4%	30 208	18.0%	9.4%	
B	Okhahlamba	KZN235	10 350	2 409	23.3%	2 409	23.3%	3 435	31.1%	(29.9%)	
B	Inkosi Langalibalele	KZN237	2 531	3 575	141.3%	3 575	141.3%	754	29.6%	374.3%	
B	Alfred Duma	KZN238	41 065	6 316	15.4%	6 316	15.4%	6 065	16.7%	4.1%	
C	Uthukela	DC23									
	Total Uthukela		53 946	12 300	22.8%	12 300	22.8%	10 254	20.5%	20.0%	
B	Endumeni	KZN241	17 958	3 672	20.4%	3 672	20.4%	3 204	18.9%	14.6%	
B	Nquthu	KZN242	10 405	1 174	11.3%	1 174	11.3%	1 419	12.6%	(17.3%)	
B	Msinga	KZN244	11 211	1 078	9.6%	1 078	9.6%	515	5.7%	109.2%	
B	Umvoti	KZN245	1 495	19	1.2%	19	1.2%	61	1.5%	(69.5%)	
C	Umzinyathi	DC24									
	Total Umzinyathi		41 069	5 943	14.5%	5 943	14.5%	5 199	12.6%	14.3%	
B	Newcastle	KZN252	73 144	19 246	26.3%	19 246	26.3%	17 471	26.1%	10.2%	
B	Emadlangeni	KZN253	1 765	580	32.8%	580	32.8%	228	15.8%	154.8%	
B	Dannhauser	KZN254	12 902	1 573	12.2%	1 573	12.2%	2 353	39.5%	(33.2%)	
C	Amajuba	DC25									
	Total Amajuba		87 812	21 398	24.4%	21 398	24.4%	20 052	27.0%	6.7%	
B	eDumbe	KZN261									
B	uPhongolo	KZN262						187	3.7%	(100.0%)	
B	Abaqulusi	KZN263	19 510	986	5.1%	986	5.1%	439	3.6%	124.6%	
B	Nongoma	KZN265	11 298	3 897	34.5%	3 897	34.5%	411	2.5%	849.1%	
B	Ulundi	KZN266	35 806	1 556	4.3%	1 556	4.3%	1 962	9.9%	(20.7%)	
C	Zululand	DC26									
	Total Zululand		66 613	6 439	9.7%	6 439	9.7%	2 998	5.6%	114.8%	
B	Umhlabyalingana	KZN271	1 943	213	11.0%	213	11.0%	49	4.4%	340.0%	
B	Jozini	KZN272	5 567	375	6.7%	375	6.7%	520	8.4%	(27.8%)	
B	Mtubatuba	KZN275	12 179	5 038	41.4%	5 038	41.4%	1 251	8.0%	302.8%	
B	Hlabisa Big Five	KZN276	2 190	2 031	92.7%	2 031	92.7%	1 867	42.8%	8.8%	
C	Umkhanyakude	DC27									
	Total Umkhanyakude		21 880	7 657	35.0%	7 657	35.0%	3 686	13.5%	107.7%	
B	Mfolozi	KZN281	8 862	1 606	18.1%	1 606	18.1%	1 162	18.5%	38.2%	
B	uMhlathuze	KZN282	125 740	21 097	16.8%	21 097	16.8%	26 591	23.7%	(20.7%)	
B	uMlalazi	KZN284	30 733	6 096	19.8%	6 096	19.8%	5 789	20.7%	5.3%	
B	Mthonjaneni	KZN285	2 358	657	27.9%	657	27.9%	333	14.2%	97.4%	
B	Nkandla	KZN286	249					121	1.9%	(100.0%)	
C	King Cetshwayo	DC28	23 847	4 287	18.0%	4 287	18.0%	2 757	11.0%	55.5%	
	Total uThungulu		191 789	33 743	17.6%	33 743	17.6%	36 752	20.4%	(8.2%)	
B	Mandeni	KZN291	11 848	1 720	14.5%	1 720	14.5%	1 806	19.7%	(4.8%)	
B	KwaDukuza	KZN292	88 916	16 746	18.8%	16 746	18.8%	14 184	19.3%	18.1%	
B	Ndwedwe	KZN293	1 968	531	27.0%	531	27.0%	720	28.7%	(26.2%)	
B	Maphumulo	KZN294	2 280	887	38.9%	887	38.9%	156	13.9%	469.2%	
C	iLembe	DC29									
	Total iLembe		105 012	19 884	18.9%	19 884	18.9%	16 866	19.5%	17.9%	
B	Greater Kokstad	KZN433	26 473	5 188	19.6%	5 188	19.6%	3 175	16.7%	63.4%	
B	Ubuhlebezwe	KZN434	12 077	3 731	30.9%	3 731	30.9%	1 699	15.6%	119.6%	
B	Umzimkhulu	KZN435	6 714	1 022	15.2%	1 022	15.2%	883	12.4%	15.8%	
B	Dr Nkosazana Dlamini Zuma	KZN436	4 560	941	20.6%	941	20.6%	564	8.2%	66.8%	
C	Harry Gwala	DC43									
	Total Harry Gwala		49 824	10 882	21.8%	10 882	21.8%	6 321	14.4%	72.2%	

Total Kwazulu-Natal			2 324 558	436 056	18.8%	436 056	18.8%	386 877	18.3%	12.7%
LIMPOPO										
B	Greater Giyani	LIM331	12 836	4 917	38.3%	4 917	38.3%	2 660	15.8%	84.9%
B	Greater Letaba	LIM332	5 509	3 030	55.0%	3 030	55.0%	1 169	23.5%	159.2%
B	Greater Tzaneen	LIM333	85 889	17 009	19.8%	17 009	19.8%	17 044	21.0%	(0.2%)
B	Ba-Phalaborwa	LIM334	9 232	2 077	22.5%	2 077	22.5%	2 222	26.5%	(6.5%)
B	Maruleng	LIM335	7 725	1 290	16.7%	1 290	16.7%	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
Total Mopani			121 192	28 324	23.4%	28 324	23.4%	23 096	20.8%	22.6%
B	Musina	LIM341	20 257	489	2.4%	489	2.4%	5	0.1%	9225.1%
B	Thulamela	LIM343	51 792	1 235	2.4%	1 235	2.4%	1 018	2.1%	21.2%
B	Makhado	LIM344	67 447	3 832	5.7%	3 832	5.7%	6 108	22.9%	(37.3%)
B	Collins Chabane	LIM345	21 525	3 182	14.8%	3 182	14.8%	2 658	48.0%	19.7%
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			161 021	8 738	5.4%	8 738	5.4%	9 790	11.1%	(10.8%)
B	Blouberg	LIM351	22 498	3 896	17.3%	3 896	17.3%	5 000	23.7%	(22.1%)
B	Molemole	LIM353	6 620	1 475	22.3%	1 475	22.3%	1 569	24.9%	(6.0%)
B	Polokwane	LIM354	129 364	23 745	18.4%	23 745	18.4%	18 979	16.0%	25.1%
B	Lepelle-Nkumpi	LIM355	13 446	-	-	-	-	1 674	9.7%	(100.0%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-
Total Capricorn			171 928	29 116	16.9%	29 116	16.9%	27 222	16.7%	7.0%
B	Thabazimbi	LIM361	11 141	1 654	14.8%	1 654	14.8%	2 192	25.9%	(24.6%)
B	Lephalale	LIM362	18 953	2 619	13.8%	2 619	13.8%	4 294	24.5%	(39.0%)
B	Bela Bela	LIM366	16 585	1 659	10.0%	1 659	10.0%	3 016	23.2%	(45.0%)
B	Mogalakwena	LIM367	62 600	6 650	10.6%	6 650	10.6%	7 995	19.0%	(16.8%)
B	Modimolle-Mookgopong	LIM368	31 814	5 766	18.1%	5 766	18.1%	4 881	17.1%	18.1%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
Total Waterberg			141 093	18 347	13.0%	18 347	13.0%	22 377	20.4%	(18.0%)
B	Ephraim Mogale	LIM471	6 072	1 293	21.3%	1 293	21.3%	1 160	19.5%	11.5%
B	Elias Mtsosaledi	LIM472	27 186	5 974	22.0%	5 974	22.0%	5 079	22.8%	17.6%
B	Makhuduthamaga	LIM473	2 711	325	12.0%	325	12.0%	89	2.7%	265.1%
B	Tubatse Fetakgomo	LIM476	20 149	2 471	12.3%	2 471	12.3%	3 845	18.4%	(35.7%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			56 117	10 064	17.9%	10 064	17.9%	10 173	19.4%	(1.1%)
Total Limpopo			651 350	94 589	14.5%	94 589	14.5%	92 658	17.7%	2.1%
MPUMALANGA										
B	Albert Luthuli	MP301	10 849	3 277	30.2%	3 277	30.2%	0	0.0%	728055.8%
B	Msukaligwa	MP302	44 815	8 268	18.4%	8 268	18.4%	8 861	18.8%	(6.7%)
B	Mkhondo	MP303	15 503	2 347	15.1%	2 347	15.1%	2 388	14.8%	(1.7%)
B	Pixley Ka Seme (MP)	MP304	29 508	1 168	4.0%	1 168	4.0%	283	0.8%	313.1%
B	Lekwa	MP305	28 918	1 417	4.9%	1 417	4.9%	1 665	5.4%	(14.9%)
B	Dipaleseng	MP306	687	509	74.1%	509	74.1%	293	123.5%	73.6%
B	Govan Mbeki	MP307	127 725	1 882	1.5%	1 882	1.5%	3 640	3.4%	(48.3%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			258 005	18 867	7.3%	18 867	7.3%	17 131	7.0%	10.1%
B	Victor Khanye	MP311	21 225	434	2.0%	434	2.0%	1 817	7.6%	(76.1%)
B	Emalahleni (MP)	MP312	155 845	27 579	17.7%	27 579	17.7%	21 933	13.9%	25.7%
B	Steve Tshwete	MP313	108 362	22 644	20.9%	22 644	20.9%	-	-	-
B	Emakhazeni	MP314	12 324	708	5.7%	708	5.7%	3 150	32.4%	(77.5%)
B	Thembisile Hani	MP315	10 731	2 191	20.4%	2 191	20.4%	346	3.9%	533.1%
B	Dr J.S. Moroka	MP316	38 659	8	0.0%	8	0.0%	976	3.7%	(99.2%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
Total Nkangala			347 146	53 565	15.4%	53 565	15.4%	28 221	8.8%	89.8%
B	Thaba Chweu	MP321	20 707	5 010	24.2%	5 010	24.2%	3 672	18.6%	36.4%
B	Nkomazi	MP324	51 137	14 914	29.2%	14 914	29.2%	11 079	23.5%	34.6%
B	Bushbuckridge	MP325	2 727	22	0.8%	22	0.8%	-	-	-
B	City of Mbombela	MP326	241 577	74 599	30.9%	74 599	30.9%	43 958	19.0%	69.7%

C	Ehlanzeni	DC32								
	Total Ehlanzeni		316 148	94 545	29.9%	94 545	29.9%	58 708	19.5%	61.0%
	Total Mpumalanga		921 299	166 977	18.1%	166 977	18.1%	104 061	12.0%	60.5%
	NORTH WEST									
B	Moretele	NW371								
B	Madibeng	NW372	56 988	12 866	22.6%	12 866	22.6%	6 888	9.8%	86.8%
B	Rustenburg	NW373	251 877	61 868	24.6%	61 868	24.6%	40 694	16.7%	52.0%
B	Kgetlengrivier	NW374	3 293	1 297	39.4%	1 297	39.4%	1 046	33.5%	24.0%
B	Moses Kotane	NW375	62 469	8 198	13.1%	8 198	13.1%	12 302	21.6%	(33.4%)
C	Bojanala Platinum	DC37								
	Total Bojanala Platinum		374 627	84 229	22.5%	84 229	22.5%	60 931	16.2%	38.2%
B	Ratlou	NW381								
B	Tswaing	NW382	7 729	1 669	21.6%	1 669	21.6%	1 257	27.4%	32.8%
B	Mafikeng	NW383	49 411	9 442	19.1%	9 442	19.1%	675	2.2%	1299.2%
B	Ditsobotla	NW384	10 457	9	0.1%	9	0.1%	2 146	58.0%	(99.6%)
B	Ramotshere Moiloa	NW385	9 978	2 393	24.0%	2 393	24.0%	2 199	26.8%	8.8%
C	Ngaka Modiri Molema	DC38	19 986	2 801	14.0%	2 801	14.0%			
	Total Ngaka Modiri Molema		97 561	16 314	16.7%	16 314	16.7%	6 278	13.1%	159.9%
B	Naledi (NW)	NW392	18 013	3 644	20.2%	3 644	20.2%	90	0.5%	3954.3%
B	Mamusa	NW393						2 203	25.7%	(100.0%)
B	Greater Taung	NW394	18 125	1 693	9.3%	1 693	9.3%	2 285	61.8%	(25.9%)
B	Lekwa-Teemane	NW396	6 117	1 950	31.9%	1 950	31.9%	1 741	21.3%	12.0%
B	Kagisano-Molopo	NW397								
C	Dr Ruth Segomotsi Mompati	DC39								
	Total Dr Ruth Segomotsi Mompati		42 255	7 287	17.2%	7 287	17.2%	6 320	16.6%	15.3%
B	City of Matlosana	NW403	174 494	30 309	17.4%	30 309	17.4%	21 782	13.3%	39.1%
B	Maquassi Hills	NW404	9 304	1 639	17.6%	1 639	17.6%	1 730	20.5%	(5.2%)
B	J B Marks	NW405	53 456	3 878	7.3%	3 878	7.3%	1 331	2.5%	191.5%
C	Dr Kenneth Kaunda	DC40								
	Total Dr Kenneth Kaunda		237 253	35 826	15.1%	35 826	15.1%	24 843	11.0%	44.2%
	Total North West		751 696	143 657	19.1%	143 657	19.1%	98 371	14.3%	46.0%
	NORTHERN CAPE									
B	Joe Morolong	NC451	1 745					0	0.0%	(100.0%)
B	Ga-Segonyana	NC452	14 656	3 525	24.0%	3 525	24.0%	1 249	9.0%	182.1%
B	Gamagara	NC453								
C	John Taolo Gaetsewe	DC45								
	Total John Taolo Gaetsewe		16 401	3 525	21.5%	3 525	21.5%	1 250	8.1%	182.0%
B	Richtersveld	NC061	3 137	377	12.0%	377	12.0%	346	9.4%	8.9%
B	Nama Khoi	NC062	11 678	2 237	19.2%	2 237	19.2%	1 899	17.9%	17.8%
B	Kamiesberg	NC064	5 867	1 253	21.3%	1 253	21.3%	1 121	142.4%	11.8%
B	Hantam	NC065	11 785	1 821	15.5%	1 821	15.5%	1 870	14.5%	(2.6%)
B	Karoo Hoogland	NC066	2 439	383	15.7%	383	15.7%	371	9.6%	3.4%
B	Khai-Ma	NC067	5 411	203	3.8%	203	3.8%	299	7.0%	(32.1%)
C	Namakwa	DC6								
	Total Namakwa		40 317	6 275	15.6%	6 275	15.6%	5 906	16.3%	6.2%
B	Ubuntu	NC071	8 714	730	8.4%	730	8.4%	302	3.0%	141.4%
B	Umsobomvu	NC072	9 102	356	3.9%	356	3.9%	261	2.8%	36.6%
B	Emthanjeni	NC073	11 781	2 776	23.6%	2 776	23.6%	2 366	20.2%	17.3%
B	Kareeberg	NC074	5 695	641	11.3%	641	11.3%	189	5.3%	239.5%
B	Renosterberg	NC075	7 077	163	2.3%	163	2.3%	571	8.1%	(71.5%)
B	Thembelihle	NC076	1 590	539	33.9%	539	33.9%	342	16.2%	57.7%
B	Siyathemba	NC077	3 337	775	23.2%	775	23.2%	810	21.9%	(4.3%)
B	Siyancuma	NC078	4 960	143	2.9%	143	2.9%	257	4.6%	(44.4%)
C	Pixley Ka Seme (NC)	DC7								
	Total Pixley ka Seme (NC)		52 256	6 123	11.7%	6 123	11.7%	5 098	9.6%	20.1%
B	!Kait!Garib	NC082	14 432	4 518	31.3%	4 518	31.3%	2 720	21.7%	66.1%

B	!Kheis	NC084	3 709	693	18.7%	693	18.7%	896	19.2%	(22.7%)	
B	Tsantsabane	NC085	10 585	-	-	-	-	961	8.4%	(100.0%)	
B	Kgatelepele	NC086	8 134	950	11.7%	950	11.7%	560	9.2%	69.8%	
B	Dawid Kruiper	NC087	49 041	-	-	-	-	4 377	10.3%	(100.0%)	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	
	Total Z F Mgcawu		85 901	6 161	7.2%	6 161	7.2%	9 514	12.3%	(35.2%)	
B	Sol Plaatje	NC091	66 753	12 254	18.4%	12 254	18.4%	13 887	23.0%	(11.8%)	
B	Dikgallong	NC092	19 549	1 781	9.1%	1 781	9.1%	2 476	22.0%	(28.1%)	
B	Magareng	NC093	9 680	187	1.9%	187	1.9%	170	2.1%	9.4%	
B	Phokwane	NC094	13 486	1 876	13.9%	1 876	13.9%	1 953	18.8%	(4.0%)	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	Total Frances Baard		109 467	16 097	14.7%	16 097	14.7%	18 486	20.5%	(12.9%)	
	Total Northern Cape		304 343	38 180	12.5%	38 180	12.5%	40 253	14.8%	(5.1%)	
	WESTERN CAPE										
A	Cape Town	CPT	2 203 093	389 188	17.7%	389 188	17.7%	345 870	18.1%	12.5%	
	Total Metros		2 203 093	389 188	17.7%	389 188	17.7%	345 870	18.1%	12.5%	
B	Matzikama	WC011	22 840	3 575	15.7%	3 575	15.7%	2 560	11.6%	39.7%	
B	Cederberg	WC012	19 617	4 071	20.8%	4 071	20.8%	2 578	23.7%	57.9%	
B	Bergrivier	WC013	26 567	6 194	23.3%	6 194	23.3%	3 373	14.2%	83.6%	
B	Saldanha Bay	WC014	78 907	12 368	15.7%	12 368	15.7%	13 237	19.6%	(6.6%)	
B	Swartland	WC015	36 515	6 951	19.0%	6 951	19.0%	6 665	20.2%	4.3%	
C	West Coast	DC1	73	-	-	-	-	-	-	-	
	Total West Coast		184 519	33 160	18.0%	33 160	18.0%	28 414	18.1%	16.7%	
B	Witzenberg	WC022	42 346	6 061	14.3%	6 061	14.3%	5 041	14.6%	20.2%	
B	Drakenstein	WC023	81 673	14 765	18.1%	14 765	18.1%	18 693	17.9%	(21.0%)	
B	Stellenbosch	WC024	88 534	12 933	14.6%	12 933	14.6%	6 233	7.6%	107.5%	
B	Breede Valley	WC025	46 856	5 507	11.8%	5 507	11.8%	5 763	12.3%	(4.4%)	
B	Langeberg	WC026	31 357	6 678	21.3%	6 678	21.3%	6 708	20.7%	(0.5%)	
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	
	Total Cape Winelands		290 766	45 944	15.8%	45 944	15.8%	42 439	14.1%	8.3%	
B	Theewaterskloof	WC031	50 207	7 691	15.3%	7 691	15.3%	7 237	13.6%	6.3%	
B	Overstrand	WC032	72 444	12 908	17.8%	12 908	17.8%	12 281	18.3%	5.1%	
B	Cape Agulhas	WC033	20 690	3 615	17.5%	3 615	17.5%	1 728	8.2%	109.2%	
B	Swellendam	WC034	9 588	1 195	12.5%	1 195	12.5%	2 006	18.8%	(40.5%)	
C	Overberg	DC3	10 239	588	5.7%	588	5.7%	448	5.4%	31.1%	
	Total Overberg		163 168	25 997	15.9%	25 997	15.9%	23 701	14.8%	9.7%	
B	Kannaland	WC041	6 792	617	9.1%	617	9.1%	18	0.3%	3245.0%	
B	Hessequa	WC042	32 566	3 719	11.4%	3 719	11.4%	3 452	10.9%	7.8%	
B	Mossel Bay	WC043	66 428	12 917	19.4%	12 917	19.4%	8 238	14.7%	56.8%	
B	George	WC044	85 456	17 420	20.4%	17 420	20.4%	15 998	17.9%	8.9%	
B	Oudshoorn	WC045	28 981	6 245	21.5%	6 245	21.5%	5 313	19.3%	17.5%	
B	Bitou	WC047	46 141	10 761	23.3%	10 761	23.3%	5 455	16.9%	97.3%	
B	Knysna	WC048	55 001	8 902	16.2%	8 902	16.2%	9 663	19.3%	(7.9%)	
C	Garden Route	DC4	33 460	750	2.2%	750	2.2%	862	3.4%	(13.0%)	
	Total Garden Route		354 825	61 332	17.3%	61 332	17.3%	49 000	15.4%	25.2%	
B	Laingsburg	WC051	1 625	163	10.0%	163	10.0%	311	19.7%	(47.7%)	
B	Prince Albert	WC052	4 344	758	17.4%	758	17.4%	400	17.3%	89.5%	
B	Beaufort West	WC053	19 547	1 485	7.6%	1 485	7.6%	2 897	16.5%	(48.7%)	
C	Central Karoo	DC5	75	10	14.0%	10	14.0%	-	-	-	
	Total Central Karoo		25 592	2 415	9.4%	2 415	9.4%	3 608	16.8%	(33.1%)	
	Total Western Cape		3 221 963	558 035	17.3%	558 035	17.3%	493 032	17.2%	13.2%	
	Total National		15 944 032	2 765 430	17.3%	2 765 430	17.3%	2 428 820	17.1%	13.9%	

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2019

Other		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of Main app	Actual Expenditure	Total Expenditure as % of Main app		
R thousands	Code									
EASTERN CAPE										
A	Buffalo City	BUF	143 000	35 137	24.6%	35 137	24.6%	13 593	12.8%	158.5%
A	Nelson Mandela Bay	NMA	51 983	6 370	12.3%	6 370	12.3%	7 170	26.0%	(11.2%)
	Total Metros		194 983	41 508	21.3%	41 508	21.3%	20 763	15.5%	99.9%
B	Dr Beyers Naude	EC101	1 850	233	12.6%	233	12.6%	779	29.6%	(70.1%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	215	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 773	459	16.6%	459	16.6%	749	26.5%	(38.7%)
B	Sundays River Valley	EC106	1 663	134	8.0%	134	8.0%	202	13.5%	(33.7%)
B	Kouga	EC108	4 486	5	0.1%	5	0.1%	158	3.9%	(96.7%)
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	6 028	1 906	31.6%	1 906	31.6%	1 170	28.2%	62.8%
	Total Sarah Baartman		17 015	2 737	16.1%	2 737	16.1%	3 058	19.7%	(10.5%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nggushwa	EC126	4 625	615	13.3%	615	13.3%	789	30.1%	(22.1%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-
	Total Amathole		4 625	615	13.3%	615	13.3%	789	30.1%	(22.1%)
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	1 041	104	10.0%	104	10.0%	53	19.9%	96.4%
B	Emalahleni (EC)	EC136	3 682	767	20.8%	767	20.8%	397	11.0%	93.3%
B	Engcobo	EC137	1 950	145	7.5%	145	7.5%	93	6.3%	56.9%
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	159	53	33.6%	53	33.6%	44	23.9%	22.6%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	Total Chris Hani		6 831	1 069	15.7%	1 069	15.7%	586	10.6%	82.5%
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	1 692	302	17.9%	302	17.9%	278	15.7%	8.8%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		1 692	302	17.9%	302	17.9%	278	15.7%	8.8%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	2 860	367	12.8%	367	12.8%	254	9.5%	44.6%
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	10	-	-	-	-	-	-	-
C	O R Tambo	DC15	6 819	525	7.7%	525	7.7%	1 291	21.9%	(59.3%)
	Total O .R. Tambo		9 690	892	9.2%	892	9.2%	1 545	18.0%	(42.2%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	3 534	46	1.3%	46	1.3%	206	6.8%	(77.9%)
B	Ntabankulu	EC444	1 371	29	2.1%	29	2.1%	570	15.8%	(94.8%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		4 905	75	1.5%	75	1.5%	776	11.7%	(90.3%)

	Total Eastern Cape		239 741	47 199	19.7%	47 199	19.7%	27 796	16.0%	69.8%
	FREE STATE									
A	Mangaung	MAN	9 186	1 417	15.4%	1 417	15.4%	1 268	15.9%	11.7%
	Total Metros		9 186	1 417	15.4%	1 417	15.4%	1 268	15.9%	11.7%
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljhabeng	FS184	6 928	1 091	15.7%	1 091	15.7%	991	11.5%	10.1%
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	601	75	12.5%	75	12.5%	54	6.7%	40.0%
	Total Lejweleputswa		7 529	1 166	15.5%	1 166	15.5%	1 045	11.1%	11.6%
B	Setsoto	FS191	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	7 468	1 871	25.1%	1 871	25.1%	1 767	25.4%	5.9%
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	4 680	495	10.6%	495	10.6%	448	3.3%	10.4%
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		12 148	2 366	19.5%	2 366	19.5%	2 215	10.2%	6.8%
B	Moghaka	FS201	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	3 775	565	15.0%	565	15.0%	500	14.2%	12.9%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	1 522	110	7.2%	110	7.2%	306	20.7%	(64.0%)
	Total Fezile Dabi		5 297	675	12.7%	675	12.7%	806	16.1%	(16.3%)
	Total Free State		34 160	5 623	16.5%	5 623	16.5%	5 334	12.1%	5.4%
	GAUTENG									
A	City of Ekurhuleni	EKU	275 105	68 682	25.0%	68 682	25.0%	58 233	23.3%	17.9%
A	City of Johannesburg	JHB	-	127 362	-	127 362	-	54 768	-	132.5%
A	City of Tshwane	TSH	178 151	28 674	16.1%	28 674	16.1%	34 034	18.2%	(15.7%)
	Total Metros		453 256	224 719	49.6%	224 719	49.6%	147 035	33.6%	52.8%
B	Emfuleni	GT421	751	201	26.7%	201	26.7%	202	28.3%	(0.4%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	21 691	5 104	23.5%	5 104	23.5%	4 542	23.6%	12.4%
	Total Sedibeng		22 442	5 304	23.6%	5 304	23.6%	4 744	23.7%	11.8%
B	Mogale City	GT481	7 962	(10 804)	(135.7%)	(10 804)	(135.7%)	4 983	-	(316.8%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	21 359	9 958	46.6%	9 958	46.6%	1 953	10.5%	410.0%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	Total West Rand		29 320	(847)	(2.9%)	(847)	(2.9%)	6 936	37.4%	(112.2%)
	Total Gauteng		505 019	229 177	45.4%	229 177	45.4%	158 715	33.4%	44.4%
	KWAZULU-NATAL									
A	eThekweni	ETH	282 629	38 094	13.5%	38 094	13.5%	37 121	14.2%	2.6%
	Total Metros		282 629	38 094	13.5%	38 094	13.5%	37 121	14.2%	2.6%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	11 097	24	0.2%	24	0.2%	116	0.9%	(79.4%)

C	Ugu	DC21	19 256	3 123	16.2%	3 123	16.2%	2 444	11.5%	27.8%
	Total Ugu		30 353	3 147	10.4%	3 147	10.4%	2 560	7.6%	22.9%
B	uMshwathi	KZN221		531		531				
B	uMngeni	KZN222	517	96	18.7%	96	18.7%	0	6.6%	21524.2%
B	Mpofana	KZN223	1 888	387	20.5%	387	20.5%	252		53.7%
B	Impendle	KZN224		60		60		69	86.3%	(13.0%)
B	Msunduzi	KZN225	70 459	9 964	14.1%	9 964	14.1%	10 469	14.2%	(4.8%)
B	Mkhambathini	KZN226	7 058	2 089	29.6%	2 089	29.6%	1 098	15.1%	90.4%
B	Richmond	KZN227		-		-				
C	uMgungundlovu	DC22		519		519		2 535		(79.5%)
	Total uMgungundlovu		79 922	13 647	17.1%	13 647	17.1%	14 423	17.8%	(5.4%)
B	Okhahlamba	KZN235	6 719	1 168	17.4%	1 168	17.4%	1 252	24.6%	(6.6%)
B	Inkosi Langalibalele	KZN237	50	159	318.9%	159	318.9%			
B	Alfred Duma	KZN238	3 159	683	21.6%	683	21.6%	660	25.3%	3.4%
C	Uthukela	DC23		-		-				
	Total Uthukela		9 928	2 011	20.3%	2 011	20.3%	1 912	24.7%	5.2%
B	Endumeni	KZN241	324	0	0.1%	0	0.1%	92	18.6%	(99.5%)
B	Nquthu	KZN242		-		-				
B	Msinga	KZN244	1 083	279	25.8%	279	25.8%	5	0.4%	5639.2%
B	Umvoti	KZN245		-		-				
C	Umzinyathi	DC24		-		-				
	Total Umzinyathi		1 407	279	19.9%	279	19.9%	97	5.5%	189.3%
B	Newcastle	KZN252	1 325	224	16.9%	224	16.9%	10	0.8%	2229.0%
B	Emadlangeni	KZN253	2 951	1 125	38.1%	1 125	38.1%	234	11.7%	381.2%
B	Dannhauser	KZN254		-		-				
C	Amajuba	DC25		-		-				
	Total Amajuba		4 276	1 350	31.6%	1 350	31.6%	244	7.5%	454.3%
B	eDumbe	KZN261		-		-				
B	uPhongolo	KZN262		-		-		119	2.4%	(100.0%)
B	Abaqulusi	KZN263	1 698	253	14.9%	253	14.9%			
B	Nongoma	KZN265	3 302	396	12.0%	396	12.0%			
B	Ulundi	KZN266	960	84	8.8%	84	8.8%	17	1.0%	389.4%
C	Zululand	DC26	8 670	1 557	18.0%	1 557	18.0%	2 261	25.3%	(31.1%)
	Total Zululand		14 630	2 291	15.7%	2 291	15.7%	2 398	13.7%	(4.5%)
B	Umhlabuyalingana	KZN271		-		-				
B	Jozini	KZN272	200	200	99.8%	200	99.8%	520	24.9%	(61.6%)
B	Mtubatuba	KZN275		-		-				
B	Hlabisa Big Five	KZN276		-		-				
C	Umkhanyakude	DC27	2 150					24	0.9%	(100.0%)
	Total Umkhanyakude		2 350	200	8.5%	200	8.5%	544	11.5%	(63.3%)
B	Mfolozi	KZN281	15							
B	uMhlathuze	KZN282	3 862	702	18.2%	702	18.2%	733	16.5%	(4.2%)
B	uMlalazi	KZN284	16					6	38.5%	(100.0%)
B	Mthonjaneni	KZN285	284							
B	Nkandla	KZN286	800	59	7.3%	59	7.3%			
C	King Cetshwayo	DC28	28 598	1 150	4.0%	1 150	4.0%	6 141	19.2%	(81.3%)
	Total uThungulu		33 575	1 911	5.7%	1 911	5.7%	6 880	18.4%	(72.2%)
B	Mandeni	KZN291		-		-				
B	KwaDukuza	KZN292		-		-				
B	Ndwedwe	KZN293		-		-				
B	Maphumulo	KZN294		-		-				
C	iLembe	DC29		-		-		1 271	30.3%	(100.0%)
	Total iLembe		-	-	-	-	-	1 271	29.3%	(100.0%)
B	Greater Kokstad	KZN433		-		-				
B	Ubuhlebezwe	KZN434	371	13	3.6%	13	3.6%			
B	Umzimkhulu	KZN435		-		-				
B	Dr Nkosazana Dlamini Zuma	KZN436	5 132	328	6.4%	328	6.4%	373	12.4%	(12.0%)
C	Harry Gwala	DC43	480							
	Total Harry Gwala		5 983	342	5.7%	342	5.7%	373	12.4%	(8.4%)

Total Kwazulu-Natal			465 052	63 271	13.6%	63 271	13.6%	67 820	14.9%	(6.7%)
LIMPOPO										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
Total Mopani			-	-	-	-	-	-	-	-
B	Musina	LIM341	8 972	118	1.3%	118	1.3%	6	0.1%	1753.3%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
Total Vhembe			8 972	118	1.3%	118	1.3%	6	0.1%	1753.3%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	42	-	(100.0%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-
Total Capricorn			-	-	-	-	-	42	-	(100.0%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	1 350	391	29.0%	391	29.0%	267	20.9%	46.6%
B	Modimolle-Mookgopong	LIM368	-	1 079	-	1 079	-	1 008	21.2%	7.0%
C	Waterberg	DC36	9 380	1 509	16.1%	1 509	16.1%	360	3.5%	319.0%
Total Waterberg			10 730	2 979	27.8%	2 979	27.8%	1 635	10.0%	82.2%
B	Ephraim Mogale	LIM471	11 692	2 522	21.6%	2 522	21.6%	2 293	19.2%	10.0%
B	Elias Mtsosaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
Total Sekhukhune			11 692	2 522	21.6%	2 522	21.6%	2 293	19.2%	10.0%
Total Limpopo			31 393	5 619	17.9%	5 619	17.9%	3 977	10.9%	41.3%
MPUMALANGA										
B	Albert Luthuli	MP301	98	29	30.0%	29	30.0%	-	-	-
B	Msukaligwa	MP302	930	-	-	-	-	-	-	-
B	Mkhondo	MP303	11 728	3 987	34.0%	3 987	34.0%	3 814	21.3%	4.5%
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
Total Gert Sibande			12 755	4 016	31.5%	4 016	31.5%	3 814	20.3%	5.3%
B	Victor Khanye	MP311	133	-	-	-	-	349	12.3%	(100.0%)
B	Emalahleni (MP)	MP312	26 974	6 331	23.5%	6 331	23.5%	5 580	17.6%	13.5%
B	Steve Tshwete	MP313	24 139	5 975	24.8%	5 975	24.8%	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	4 835	-	-	-	-	67	2.3%	(100.0%)
C	Nkangala	DC31	1 358	2	0.1%	2	0.1%	5	0.4%	(68.5%)
Total Nkangala			57 440	12 307	21.4%	12 307	21.4%	6 000	9.7%	105.1%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	5 804	816	14.1%	816	14.1%	822	15.5%	(0.8%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	33 557	4 192	12.5%	4 192	12.5%	3 447	10.8%	21.6%

C	Ehlanzeni	DC32								
	Total Ehlanzeni		39 361	5 007	12.7%	5 007	12.7%	4 269	11.5%	17.3%
	Total Mpumalanga		109 556	21 331	19.5%	21 331	19.5%	14 084	12.0%	51.5%
	NORTH WEST									
B	Moretele	NW371				-				
B	Madibeng	NW372	2 994	608	20.3%	608	20.3%	203	7.0%	200.2%
B	Rustenburg	NW373	952	26	2.7%	26	2.7%			
B	Kgetlengrivier	NW374				-				
B	Moses Kotane	NW375				-				
C	Bojanala Platinum	DC37								
	Total Bojanala Platinum		3 946	634	16.1%	634	16.1%	203	5.3%	212.8%
B	Ratlou	NW381				-				
B	Tswaing	NW382	15 024	4 152	27.6%	4 152	27.6%	2 483	22.7%	67.2%
B	Mafikeng	NW383	4 674	209	4.5%	209	4.5%			
B	Ditsobotla	NW384				-		2 337	105.7%	(100.0%)
B	Ramotshere Moiloa	NW385				-				
C	Ngaka Modiri Molema	DC38								
	Total Ngaka Modiri Molema		19 698	4 361	22.1%	4 361	22.1%	4 820	27.9%	(9.5%)
B	Naledi (NW)	NW392				-				
B	Mamusa	NW393				-		313	45.7%	(100.0%)
B	Greater Taung	NW394	1 284	31	2.5%	31	2.5%	779	35.2%	(96.0%)
B	Lekwa-Teemane	NW396				-				
B	Kagisano-Molopo	NW397				-				
C	Dr Ruth Segomotsi Mompati	DC39								
	Total Dr Ruth Segomotsi Mompati		1 284	31	2.5%	31	2.5%	1 092	37.7%	(97.1%)
B	City of Matlosana	NW403	26 789	4 390	16.4%	4 390	16.4%	3 138	12.9%	39.9%
B	Maquassi Hills	NW404				-				
B	J B Marks	NW405	100			-				
C	Dr Kenneth Kaunda	DC40								
	Total Dr Kenneth Kaunda		26 889	4 390	16.3%	4 390	16.3%	3 138	12.9%	39.9%
	Total North West		51 817	9 417	18.2%	9 417	18.2%	9 252	19.1%	1.8%
	NORTHERN CAPE									
B	Joe Morolong	NC451				-				
B	Ga-Segonyana	NC452	55			-				
B	Gamagara	NC453				-				
C	John Taolo Gaetsewe	DC45								
	Total John Taolo Gaetsewe		55	-	-	-	-	-	-	-
B	Richtersveld	NC061	9			-				
B	Nama Khoi	NC062				-				
B	Kamiesberg	NC064	150	103	68.9%	103	68.9%			
B	Hantam	NC065	120	12	10.2%	12	10.2%	9	7.2%	40.0%
B	Karoo Hoogland	NC066				-				
B	Khai-Ma	NC067				-				
C	Namakwa	DC6	2 047	418	20.4%	418	20.4%	420	20.4%	(0.5%)
	Total Namakwa		2 325	533	22.9%	533	22.9%	429	18.0%	24.4%
B	Ubuntu	NC071				-				
B	Umsobomvu	NC072				-				
B	Emthanjeni	NC073	483	26	5.5%	26	5.5%	20	3.3%	31.3%
B	Kareeberg	NC074	28	5	16.2%	5	16.2%	11	44.0%	(58.1%)
B	Renosterberg	NC075				-				
B	Thembelihle	NC076				-				
B	Siyathemba	NC077	1 491	(95)	(6.4%)	(95)	(6.4%)	516	23.4%	(118.4%)
B	Siyancuma	NC078				-				
C	Pixley Ka Seme (NC)	DC7								
	Total Pixley ka Seme (NC)		2 002	(64)	(3.2%)	(64)	(3.2%)	547	19.2%	(111.7%)
B	!Kait Garib	NC082	493	206	41.7%	206	41.7%	171	21.6%	20.5%

B	!Kheis	NC084				-				
B	Tsantsabane	NC085				-				
B	Kgatelopele	NC086	48	11	22.2%	11	22.2%	9	1.5%	21.1%
B	Dawid Kruiper	NC087	3 002					534	20.4%	(100.0%)
C	Z F Mgcawu	DC8	443	53	12.0%	53	12.0%	99	22.2%	(46.2%)
	Total Z F Mgcawu		3 987	270	6.8%	270	6.8%	813	18.3%	(66.8%)
B	Sol Plaatje	NC091	25 697	5 050	19.7%	5 050	19.7%	5 057	21.2%	(0.1%)
B	Dikgallong	NC092				-				
B	Magareng	NC093				-				
B	Phokwane	NC094				-				
C	Frances Baard	DC9	3 697	542	14.7%	542	14.7%	490	10.9%	10.6%
	Total Frances Baard		29 394	5 593	19.0%	5 593	19.0%	5 547	19.6%	0.8%
	Total Northern Cape		37 764	6 331	16.8%	6 331	16.8%	7 336	19.3%	(13.7%)
	WESTERN CAPE									
A	Cape Town	CPT	444 565	88 853	20.0%	88 853	20.0%	70 869	16.9%	25.4%
	Total Metros		444 565	88 853	20.0%	88 853	20.0%	70 869	16.9%	25.4%
B	Matzikama	WC011	2 614	507	19.4%	507	19.4%			
B	Cederberg	WC012				-				
B	Bergrivier	WC013				-				
B	Saldanha Bay	WC014	2 342	780	33.3%	780	33.3%	822	33.3%	(5.0%)
B	Swartland	WC015	1 477	313	21.2%	313	21.2%	305	21.3%	2.6%
C	West Coast	DC1	3 350	579	17.3%	579	17.3%	706	21.8%	(18.0%)
	Total West Coast		9 783	2 180	22.3%	2 180	22.3%	1 834	21.1%	18.9%
B	Witzenberg	WC022	914	213	23.4%	213	23.4%	209	23.4%	2.2%
B	Drakenstein	WC023	649			-				
B	Stellenbosch	WC024				-				
B	Breede Valley	WC025	882	183	20.7%	183	20.7%	62	6.8%	195.2%
B	Langeberg	WC026	1 172	668	57.0%	668	57.0%	591	43.8%	13.1%
C	Cape Winelands DM	DC2	7 472	1 567	21.0%	1 567	21.0%	946	12.9%	65.7%
	Total Cape Winelands		11 089	2 632	23.7%	2 632	23.7%	1 807	17.2%	45.6%
B	Theewaterskloof	WC031	295			-		104	19.7%	(100.0%)
B	Overstrand	WC032	2 945	795	27.0%	795	27.0%	639	18.8%	24.3%
B	Cape Agulhas	WC033				-				
B	Swellendam	WC034	1 271	480	37.8%	480	37.8%	249	21.4%	92.8%
C	Overberg	DC3				-				
	Total Overberg		4 511	1 275	28.3%	1 275	28.3%	992	19.5%	28.5%
B	Kannaland	WC041				-				
B	Hessequa	WC042	1 612	282	17.5%	282	17.5%	325	21.7%	(13.5%)
B	Mossel Bay	WC043	6 348	1 265	19.9%	1 265	19.9%	1 527	27.6%	(17.1%)
B	George	WC044	14 058	2 903	20.7%	2 903	20.7%	2 620	20.5%	10.8%
B	Oudshoorn	WC045				-				
B	Bitou	WC047	38 455	8 938	23.2%	8 938	23.2%			
B	Knysna	WC048				-				
C	Garden Route	DC4	3 126	1 720	55.0%	1 720	55.0%	306	23.3%	463.0%
	Total Garden Route		63 599	15 109	23.8%	15 109	23.8%	4 778	22.6%	216.2%
B	Laingsburg	WC051	411	89	21.7%	89	21.7%	59	15.5%	52.0%
B	Prince Albert	WC052	200	67	33.3%	67	33.3%			
B	Beaufort West	WC053				-				
C	Central Karoo	DC5	190	5	2.6%	5	2.6%			
	Total Central Karoo		801	161	20.1%	161	20.1%	59	8.6%	173.9%
	Total Western Cape		534 348	110 209	20.6%	110 209	20.6%	80 339	17.3%	37.2%
	Total National		2 008 850	498 177	24.8%	498 177	24.8%	374 652	20.2%	33.0%