

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Executive and council		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	35 079	5 861	16.7%	5 861	16.7%	7 035	26.2%	(16.7%)
A	Nelson Mandela Bay	NMA	40	130	324.4%	130	324.4%	5	(204.2%)	2261.9%
	<b>Total Metros</b>		<b>35 119</b>	<b>5 991</b>	<b>17.1%</b>	<b>5 991</b>	<b>17.1%</b>	<b>7 040</b>	<b>26.2%</b>	<b>(14.9%)</b>
B	Dr Beyers Naude	EC101	7 017	3 045	43.4%	3 045	43.4%	(334)	(44.1%)	(1011.3%)
B	Blue Crane Route	EC102	20 812	22 300	107.2%	22 300	107.2%	20 427	91.8%	9.2%
B	Makana	EC104	20 131	2 887	14.3%	2 887	14.3%	2 634	11.9%	9.6%
B	Ndlambe	EC105	4 276	40 582	949.0%	40 582	949.0%	4 693	113.5%	764.8%
B	Sundays River Valley	EC106	16 547	-	-	-	-	3 137	41.7%	(100.0%)
B	Kouga	EC108	27	4	13.4%	4	13.4%	0	1.3%	997.9%
B	Kou-Kamma	EC109	28 807	20 573	71.4%	20 573	71.4%	2 224	8.3%	824.9%
C	Sarah Baartman	DC10	34 223	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>131 839</b>	<b>89 391</b>	<b>67.8%</b>	<b>89 391</b>	<b>67.8%</b>	<b>32 781</b>	<b>39.0%</b>	<b>172.7%</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	118	53.3%	(100.0%)	
B	Amahlathi	EC124	109 372	(754)	(0.7%)	(754)	(0.7%)	(1 017)	(0.9%)	(25.8%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	41 802	27	0.1%	27	0.1%	13 829	41.6%	(99.8%)
C	Amathole	DC12	15 775	-	-	-	-	314	0.1%	(100.0%)
	<b>Total Amathole</b>		<b>166 948</b>	<b>(728)</b>	<b>(0.4%)</b>	<b>(728)</b>	<b>(0.4%)</b>	<b>13 244</b>	<b>2.7%</b>	<b>(105.5%)</b>
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	12	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	7 254	14 030	193.4%	14 030	193.4%	-	-	-
B	Engcobo	EC137	46 808	-	-	-	-	56 721	139.7%	(100.0%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	134 050	164	0.1%	164	0.1%	179	0.1%	(8.5%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>188 124</b>	<b>14 194</b>	<b>7.5%</b>	<b>14 194</b>	<b>7.5%</b>	<b>56 900</b>	<b>33.6%</b>	<b>(75.1%)</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	7 254	6 308	87.0%	6 308	87.0%	6 100	87.0%	3.4%
B	Walter Sisulu	EC145	70	(3)	(3.8%)	(3)	(3.8%)	0	0.0%	(789.4%)
C	Joe Gqabi	DC14	20 697	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>28 022</b>	<b>6 305</b>	<b>22.5%</b>	<b>6 305</b>	<b>22.5%</b>	<b>6 100</b>	<b>47.1%</b>	<b>3.4%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	35 896	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	46 998	19 592	41.7%	19 592	41.7%	17 950	41.7%	9.1%
B	King Sabata Dalindyebo	EC157	481	5 748	1195.0%	5 748	1195.0%	31	11.5%	18427.9%
C	O R Tambo	DC15	199 652	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>283 026</b>	<b>25 340</b>	<b>9.0%</b>	<b>25 340</b>	<b>9.0%</b>	<b>17 981</b>	<b>6.6%</b>	<b>40.9%</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	2	-	2	-	392	-	(99.6%)
B	Nlabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	9 174	2 047	22.3%	2 047	22.3%	-	-	-
	<b>Total Alfred Nzo</b>		<b>9 174</b>	<b>2 049</b>	<b>22.3%</b>	<b>2 049</b>	<b>22.3%</b>	<b>392</b>	<b>-</b>	<b>423.2%</b>

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Executive and council		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
<b>R thousands</b>	<b>Code</b>								
<b>Total Eastern Cape</b>		<b>842 253</b>	<b>142 542</b>	<b>16.9%</b>	<b>142 542</b>	<b>16.9%</b>	<b>134 438</b>	<b>12.7%</b>	<b>6.0%</b>
<b>FREE STATE</b>									
A	Mangaung MAN	11	1	7.6%	1	7.6%	1	6.9%	17.1%
<b>Total Metros</b>		<b>11</b>	<b>1</b>	<b>7.6%</b>	<b>1</b>	<b>7.6%</b>	<b>1</b>	<b>6.9%</b>	<b>17.1%</b>
B	Letsemeng FS161	-	-	-	-	-	-	-	-
B	Kopanong FS162	170 470	-	-	-	-	35	0.0%	(100.0%)
B	Mohokare FS163	2 518	-	-	-	-	-	-	-
C	Xhariep DC16	14 268	4 752	33.3%	4 752	33.3%	4 425	32.7%	7.4%
<b>Total Xhariep</b>		<b>187 256</b>	<b>4 752</b>	<b>2.5%</b>	<b>4 752</b>	<b>2.5%</b>	<b>4 460</b>	<b>4.7%</b>	<b>6.6%</b>
B	Masilonyana FS181	-	-	-	-	-	-	-	-
B	Tokologo FS182	(14 747)	5 165	(35.0%)	5 165	(35.0%)	7 638	41.6%	(32.4%)
B	Tswelopele FS183	4 280	31 390	733.5%	31 390	733.5%	365	5.1%	8509.6%
B	Matjhabeng FS184	566 333	214 162	37.8%	214 162	37.8%	193 730	37.9%	10.5%
B	Nala FS185	53	-	-	-	-	16	8.4%	(100.0%)
C	Lejweleputswa DC18	129 350	53 699	41.5%	53 699	41.5%	227	0.2%	23594.6%
<b>Total Lejweleputswa</b>		<b>685 268</b>	<b>304 416</b>	<b>44.4%</b>	<b>304 416</b>	<b>44.4%</b>	<b>201 975</b>	<b>30.6%</b>	<b>50.7%</b>
B	Setso FS191	54 467	22 918	42.1%	22 918	42.1%	20 375	39.3%	12.5%
B	Dihlabeng FS192	164 487	68 536	41.7%	68 536	41.7%	61 609	41.7%	11.2%
B	Nketoana FS193	15 350	-	-	-	-	-	-	-
B	Maluti-a-Phofung FS194	-	-	-	-	-	-	-	-
B	Phumelela FS195	3 418	-	-	-	-	-	-	-
B	Mantsopa FS196	27 968	-	-	-	-	(7)	(0.0%)	(100.0%)
C	Thabo Mofutsanyana DC19	81 927	-	-	-	-	-	-	-
<b>Total Thabo Mofutsanyana</b>		<b>347 617</b>	<b>91 454</b>	<b>26.3%</b>	<b>91 454</b>	<b>26.3%</b>	<b>81 977</b>	<b>30.1%</b>	<b>11.6%</b>
B	Moghaka FS201	146 871	85 761	58.4%	85 761	58.4%	77 630	60.2%	10.5%
B	Ngwathe FS203	-	-	-	-	-	-	-	-
B	Metsimaholo FS204	-	-	-	-	-	-	-	-
B	Mafube FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi DC20	-	-	-	-	-	-	-	-
<b>Total Fezile Dabi</b>		<b>146 871</b>	<b>85 761</b>	<b>58.4%</b>	<b>85 761</b>	<b>58.4%</b>	<b>77 630</b>	<b>60.2%</b>	<b>10.5%</b>
<b>Total Free State</b>		<b>1 367 024</b>	<b>486 384</b>	<b>35.6%</b>	<b>486 384</b>	<b>35.6%</b>	<b>366 042</b>	<b>31.7%</b>	<b>32.9%</b>
<b>GAUTENG</b>									
A	City of Ekurhuleni EKU	-	-	-	-	-	-	-	-
A	City of Johannesburg JHB	158	19 921	12607.9%	19 921	12607.9%	1 266	20.0%	1473.1%
A	City of Tshwane TSH	-	(21)	-	(21)	-	-	-	-
<b>Total Metros</b>		<b>158</b>	<b>19 900</b>	<b>12594.4%</b>	<b>19 900</b>	<b>12594.4%</b>	<b>1 266</b>	<b>14.4%</b>	<b>1471.4%</b>
B	Emfuleni GT421	1 016	1	0.1%	1	0.1%	0	-	327.5%
B	Midvaal GT422	6 218	6 218	100.0%	6 218	100.0%	5 754	100.0%	8.1%
B	Lesedi GT423	8 321	2 989	35.9%	2 989	35.9%	3 151	43.6%	(5.1%)
C	Sedibeng DC42	-	-	-	-	-	-	-	-
<b>Total Sedibeng</b>		<b>15 556</b>	<b>9 209</b>	<b>59.2%</b>	<b>9 209</b>	<b>59.2%</b>	<b>8 906</b>	<b>68.6%</b>	<b>3.4%</b>
B	Mogale City GT481	35	569	1635.6%	569	1635.6%	-	-	-
B	Merafong City GT484	2 250	838	37.3%	838	37.3%	1 085	52.7%	(22.8%)
B	Rand West City GT485	10 364	4 139	39.9%	4 139	39.9%	11 049	43.4%	(62.5%)
C	West Rand DC48	17 119	6 713	39.2%	6 713	39.2%	-	-	-

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		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
<b>R thousands</b>		<b>Code</b>								
<b>Total West Rand</b>			<b>29 767</b>	<b>12 259</b>	<b>41.2%</b>	<b>12 259</b>	<b>41.2%</b>	<b>12 134</b>	<b>34.5%</b>	<b>1.0%</b>
<b>Total Gauteng</b>			<b>45 481</b>	<b>41 367</b>	<b>91.0%</b>	<b>41 367</b>	<b>91.0%</b>	<b>22 306</b>	<b>39.2%</b>	<b>85.5%</b>
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	79 008	12 714	16.1%	12 714	16.1%	18 899	25.0%	(32.7%)
<b>Total Metros</b>			<b>79 008</b>	<b>12 714</b>	<b>16.1%</b>	<b>12 714</b>	<b>16.1%</b>	<b>18 899</b>	<b>25.0%</b>	<b>(32.7%)</b>
B	Umdoni	KZN212	131 400	55 003	41.9%	55 003	41.9%	49 404	41.7%	11.3%
B	Umzumbe	KZN213	15 604	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	20 000	10 000	50.0%	10 000	50.0%	10 000	49.9%	0.0%
B	Ray Nkonyeni	KZN216	205 698	85 696	41.7%	85 696	41.7%	77 220	41.6%	11.0%
C	Ugu	DC21	5 073	869	17.1%	869	17.1%	593	16.3%	46.4%
<b>Total Ugu</b>			<b>377 685</b>	<b>151 568</b>	<b>40.1%</b>	<b>151 568</b>	<b>40.1%</b>	<b>137 218</b>	<b>40.4%</b>	<b>10.5%</b>
B	uMshwathi	KZN221	-	2 888	-	2 888	-	(0)	(0.0%)	(1031522.5%)
B	uMngeni	KZN222	50 814	20 953	41.2%	20 953	41.2%	18 898	40.8%	10.9%
B	Mpofana	KZN223	7 125	2 667	37.4%	2 667	37.4%	2 667	41.7%	-
B	Impendle	KZN224	10 227	7 436	72.7%	7 436	72.7%	3 401	41.7%	118.6%
B	Msunduzi	KZN225	4 257	-	-	-	(2 149)	(69.9%)	(100.0%)	
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	2 987	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-
<b>Total uMgungundlovu</b>			<b>75 409</b>	<b>33 944</b>	<b>45.0%</b>	<b>33 944</b>	<b>45.0%</b>	<b>22 817</b>	<b>31.5%</b>	<b>48.8%</b>
B	Okhahlamba	KZN235	124 999	52 072	41.7%	52 072	41.7%	46 208	41.7%	12.7%
B	Inkosi Langalibalele	KZN237	883	0	0.0%	0	0.0%	-	-	-
B	Alfred Duma	KZN238	204 748	111 138	54.3%	111 138	54.3%	130 488	75.1%	(14.8%)
C	Uthukela	DC23	67 286	-	-	-	-	-	-	-
<b>Total Uthukela</b>			<b>397 916</b>	<b>163 210</b>	<b>41.0%</b>	<b>163 210</b>	<b>41.0%</b>	<b>176 696</b>	<b>51.0%</b>	<b>(7.6%)</b>
B	Endumeni	KZN241	41 203	16 752	40.7%	16 752	40.7%	14 563	32.4%	15.0%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	127 889	53 287	41.7%	53 287	41.7%	47 036	41.7%	13.3%
C	Umzinyathi	DC24	-	-	-	-	10 601	41.7%	(100.0%)	
<b>Total Umzinyathi</b>			<b>169 092</b>	<b>70 039</b>	<b>41.4%</b>	<b>70 039</b>	<b>41.4%</b>	<b>72 201</b>	<b>40.3%</b>	<b>(3.0%)</b>
B	Newcastle	KZN252	10 474	2 578	24.6%	2 578	24.6%	2 605	26.8%	(1.0%)
B	Emadlangeni	KZN253	30 478	38 097	125.0%	38 097	125.0%	11 377	41.7%	234.9%
B	Dannhauser	KZN254	5 364	1	0.0%	1	0.0%	2	0.0%	(58.6%)
C	Amajuba	DC25	21 103	0	0.0%	0	0.0%	-	-	-
<b>Total Amajuba</b>			<b>67 419</b>	<b>40 675</b>	<b>60.3%</b>	<b>40 675</b>	<b>60.3%</b>	<b>13 983</b>	<b>22.7%</b>	<b>190.9%</b>
B	eDumbe	KZN261	11 533	9 323	80.8%	9 323	80.8%	4 144	40.0%	125.0%
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-
<b>Total Zululand</b>			<b>11 533</b>	<b>9 323</b>	<b>80.8%</b>	<b>9 323</b>	<b>80.8%</b>	<b>4 144</b>	<b>40.0%</b>	<b>125.0%</b>
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	35 506	14 794	41.7%	14 794	41.7%	2 512	7.9%	489.0%
B	Mtubatuba	KZN275	41 000	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	107 783	44 909	41.7%	44 909	41.7%	39 290	40.2%	14.3%



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<b>R thousands</b>		<b>Code</b>								
C	Waterberg	DC36			-		2		(100.0%)	
	<b>Total Waterberg</b>		<b>605 044</b>	<b>183 980</b>	<b>30.4%</b>	<b>183 980</b>	<b>30.4%</b>	<b>9 719</b>	<b>1.8%</b>	<b>1793.1%</b>
B	Ephraim Mogale	LIM471	2 287	228	10.0%	228	10.0%	163	6.9%	40.0%
B	Elias Motsaedi	LIM472	46 559	21 332	45.8%	21 332	45.8%	18 486	43.1%	15.4%
B	Makhuduthamaga	LIM473								
B	Tubatse Fetakgomo	LIM476								
C	Sekhukhune	DC47	(13)							
	<b>Total Sekhukhune</b>		<b>48 833</b>	<b>21 560</b>	<b>44.1%</b>	<b>21 560</b>	<b>44.1%</b>	<b>18 649</b>	<b>41.3%</b>	<b>15.6%</b>
	<b>Total Limpopo</b>		<b>1 645 198</b>	<b>656 748</b>	<b>39.9%</b>	<b>656 748</b>	<b>39.9%</b>	<b>365 346</b>	<b>31.8%</b>	<b>79.8%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	13							
B	Msakaligwa	MP302	174 972	71 706	41.0%	71 706	41.0%	64 248	41.1%	11.6%
B	Mkhondo	MP303	242 557	96 067	39.6%	96 067	39.6%	81 543	39.6%	17.8%
B	Pixley Ka Seme (MP)	MP304	6 209							
B	Lekwa	MP305								
B	Dipaleseng	MP306	76 386	30 267	39.6%	30 267	39.6%	26 841	41.6%	12.8%
B	Govan Mbeki	MP307								
C	Gert Sibande	DC30	12					2	17.2%	(100.0%)
	<b>Total Gert Sibande</b>		<b>500 149</b>	<b>198 040</b>	<b>39.6%</b>	<b>198 040</b>	<b>39.6%</b>	<b>172 634</b>	<b>31.4%</b>	<b>14.7%</b>
B	Victor Khanye	MP311								
B	Emalahleni (MP)	MP312	151	6	3.8%	6	3.8%	2	1.6%	184.8%
B	Steve Tshwete	MP313	92 284	38 267	41.5%	38 267	41.5%			
B	Emakhazeni	MP314	62 554	(213)	(0.3%)	(213)	(0.3%)	27 156	687.5%	(100.8%)
B	Thembisile Hani	MP315								
B	Dr J.S. Moroka	MP316								
C	Nkangala	DC31		0		0		0	2.0%	(80.2%)
	<b>Total Nkangala</b>		<b>154 989</b>	<b>38 059</b>	<b>24.6%</b>	<b>38 059</b>	<b>24.6%</b>	<b>27 159</b>	<b>30.4%</b>	<b>40.1%</b>
B	Thaba Chweu	MP321	145 108	59 830	41.2%	59 830	41.2%			
B	Nkomazi	MP324	6 374							
B	Bushbuckridge	MP325								
B	City of Mbombela	MP326	951	(2)	(0.2%)	(2)	(0.2%)	15	1.7%	(112.3%)
C	Ehlanzeni	DC32								
	<b>Total Ehlanzeni</b>		<b>152 433</b>	<b>59 828</b>	<b>39.2%</b>	<b>59 828</b>	<b>39.2%</b>	<b>15</b>	<b>0.0%</b>	<b>405955.9%</b>
	<b>Total Mpumalanga</b>		<b>807 571</b>	<b>295 928</b>	<b>36.6%</b>	<b>295 928</b>	<b>36.6%</b>	<b>199 807</b>	<b>25.6%</b>	<b>48.1%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371								
B	Madibeng	NW372								
B	Rustenburg	NW373	273 241	107 125	39.2%	107 125	39.2%	50 939	19.6%	110.3%
B	Kgetlengrivier	NW374	91 271	38 030	41.7%	38 030	41.7%	33 960	41.7%	12.0%
B	Moses Kotane	NW375	1 695	(895)	(52.8%)	(895)	(52.8%)	(1 648)	(164.8%)	(45.7%)
C	Bojanala Platinum	DC37								
	<b>Total Bojanala Platinum</b>		<b>366 207</b>	<b>144 260</b>	<b>39.4%</b>	<b>144 260</b>	<b>39.4%</b>	<b>83 252</b>	<b>24.3%</b>	<b>73.3%</b>
B	Ratlou	NW381		21 666		21 666		17 406		24.5%
B	Tswaing	NW382	115 359	48 066	41.7%	48 066	41.7%	37 780	36.9%	27.2%
B	Mafikeng	NW383	1 525	392	25.7%	392	25.7%	457	805.6%	(14.2%)



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	
<b>Executive and council</b>									
<b>R thousands</b>	<b>Code</b>								
<b>Total Z F Mgcawu</b>		<b>18 742</b>	-	-	-	-	<b>4 185</b>	<b>50.2%</b>	<b>(100.0%)</b>
B	Sol Plaalje NC091	310 907	99 418	32.0%	99 418	32.0%	96 223	35.4%	3.3%
B	Dikgallong NC092	-	-	-	-	-	-	-	-
B	Magareng NC093	47 340	-	-	-	-	17 393	40.7%	(100.0%)
B	Phokwane NC094	8 472	43 661	515.4%	43 661	515.4%	38 269	496.9%	14.1%
C	Frances Baard DC9	250	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>	<b>366 969</b>	<b>143 079</b>	<b>39.0%</b>	<b>143 079</b>	<b>39.0%</b>	<b>151 885</b>	<b>47.2%</b>	<b>(5.8%)</b>
	<b>Total Northern Cape</b>	<b>619 195</b>	<b>229 280</b>	<b>37.0%</b>	<b>229 280</b>	<b>37.0%</b>	<b>227 457</b>	<b>45.2%</b>	<b>0.8%</b>
<b>WESTERN CAPE</b>									
A	Cape Town CPT	299	58	19.3%	58	19.3%	133	4.3%	(56.5%)
	<b>Total Metros</b>	<b>299</b>	<b>58</b>	<b>19.3%</b>	<b>58</b>	<b>19.3%</b>	<b>133</b>	<b>4.3%</b>	<b>(56.5%)</b>
B	Matzikama WC011	-	-	-	-	-	-	-	-
B	Cederberg WC012	43 112	14 411	33.4%	14 411	33.4%	11 899	29.7%	21.1%
B	Bergrivier WC013	34 055	18 760	55.1%	18 760	55.1%	25 915	83.5%	(27.6%)
B	Saldanha Bay WC014	5 877	2 449	41.7%	2 449	41.7%	2 333	41.7%	4.9%
B	Swartland WC015	260	154	59.4%	154	59.4%	30	10.9%	415.9%
C	West Coast DC1	1 100	-	-	-	-	-	-	-
	<b>Total West Coast</b>	<b>84 404</b>	<b>35 774</b>	<b>42.4%</b>	<b>35 774</b>	<b>42.4%</b>	<b>40 177</b>	<b>52.2%</b>	<b>(11.0%)</b>
B	Witzenberg WC022	-	2	-	2	-	-	-	-
B	Drakenstein WC023	12 545	243	1.9%	243	1.9%	4 429	19.6%	(94.5%)
B	Stellenbosch WC024	3 566	160	4.5%	160	4.5%	145	4.4%	10.4%
B	Breede Valley WC025	147	94	64.3%	94	64.3%	92	66.0%	2.9%
B	Langeberg WC026	8 881	2 884	32.5%	2 884	32.5%	2 014	40.7%	43.2%
C	Cape Winelands DM DC2	72 641	5 848	8.1%	5 848	8.1%	2 479	4.6%	135.9%
	<b>Total Cape Winelands</b>	<b>97 779</b>	<b>9 231</b>	<b>9.4%</b>	<b>9 231</b>	<b>9.4%</b>	<b>9 158</b>	<b>10.7%</b>	<b>0.8%</b>
B	Theewaterskloof WC031	1 130	150	13.3%	150	13.3%	114	10.1%	32.0%
B	Overstrand WC032	31 168	14 372	46.1%	14 372	46.1%	10 142	40.4%	41.7%
B	Cape Agulhas WC033	29 940	12 462	41.6%	12 462	41.6%	11 503	41.7%	8.3%
B	Swellendam WC034	33 274	13 272	39.9%	13 272	39.9%	12 476	41.0%	6.4%
C	Overberg DC3	14 681	-	-	-	-	317	2.5%	(100.0%)
	<b>Total Overberg</b>	<b>110 193</b>	<b>40 257</b>	<b>36.5%</b>	<b>40 257</b>	<b>36.5%</b>	<b>34 551</b>	<b>35.7%</b>	<b>16.5%</b>
B	Kannaland WC041	8 740	10 237	117.1%	10 237	117.1%	8 859	33.5%	15.6%
B	Hessequa WC042	45 373	18 645	41.1%	18 645	41.1%	17 157	40.7%	8.7%
B	Mossel Bay WC043	34 500	40 696	118.0%	40 696	118.0%	38 556	353.6%	5.6%
B	George WC044	4 678	-	-	-	-	(1)	(0.1%)	(100.0%)
B	Oudtshoorn WC045	70 839	51 672	72.9%	51 672	72.9%	36 205	54.7%	42.7%
B	Bitou WC047	43 970	39 322	89.4%	39 322	89.4%	34 901	72.6%	12.7%
B	Knysna WC048	16 192	4 335	26.8%	4 335	26.8%	5 309	39.6%	(18.3%)
C	Garden Route DC4	212 734	77 134	36.3%	77 134	36.3%	71 562	20.3%	7.8%
	<b>Total Garden Route</b>	<b>437 027</b>	<b>242 042</b>	<b>55.4%</b>	<b>242 042</b>	<b>55.4%</b>	<b>212 548</b>	<b>38.0%</b>	<b>13.9%</b>
B	Laingsburg WC051	149	-	-	-	-	(9)	(0.6%)	(100.0%)
B	Prince Albert WC052	21 793	9 116	41.8%	9 116	41.8%	-	-	-
B	Beaufort West WC053	40 591	103	0.3%	103	0.3%	23 892	59.7%	(99.6%)
C	Central Karoo DC5	38 943	316	0.8%	316	0.8%	14 165	39.5%	(97.8%)
	<b>Total Central Karoo</b>	<b>101 476</b>	<b>9 536</b>	<b>9.4%</b>	<b>9 536</b>	<b>9.4%</b>	<b>38 048</b>	<b>39.2%</b>	<b>(74.9%)</b>
	<b>Total Western Cape</b>	<b>831 178</b>	<b>336 898</b>	<b>40.5%</b>	<b>336 898</b>	<b>40.5%</b>	<b>334 615</b>	<b>36.4%</b>	<b>0.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Executive and council		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code								
Total National		8 607 890	3 318 472	38.6%	3 318 472	38.6%	2 601 333	31.8%	27.6%



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Finance and administration		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	2 694 672	852 934	31.7%	852 934	31.7%	778 194	31.0%	9.6%
A	Nelson Mandela Bay	NMA	3 246 853	2 938 428	90.5%	2 938 428	90.5%	2 411 543	(754.8%)	21.8%
	<b>Total Metros</b>		<b>5 941 526</b>	<b>3 791 363</b>	<b>63.8%</b>	<b>3 791 363</b>	<b>63.8%</b>	<b>3 189 737</b>	<b>145.5%</b>	<b>18.9%</b>
B	Dr Beyers Naude	EC101	57 191	42 860	74.9%	42 860	74.9%	76 986	133.3%	(44.3%)
B	Blue Crane Route	EC102	26 107	20 447	78.3%	20 447	78.3%	11 410	53.9%	79.2%
B	Makana	EC104	125 122	76 270	61.0%	76 270	61.0%	7 301	7.0%	944.6%
B	Ndlambe	EC105	172 284	36 257	21.0%	36 257	21.0%	62 620	44.6%	(42.1%)
B	Sundays River Valley	EC106	59 250	5 741	9.7%	5 741	9.7%	32 348	43.9%	(82.3%)
B	Kouga	EC108	339 448	135 042	39.8%	135 042	39.8%	145 209	28.4%	(7.0%)
B	Kou-Kamma	EC109	53 988	20 306	37.6%	20 306	37.6%	24 373	53.9%	(16.7%)
C	Sarah Baartman	DC10	112 379	85 459	76.0%	85 459	76.0%	80 256	73.0%	6.5%
	<b>Total Sarah Baartman</b>		<b>945 768</b>	<b>422 384</b>	<b>44.7%</b>	<b>422 384</b>	<b>44.7%</b>	<b>440 503</b>	<b>41.4%</b>	<b>(4.1%)</b>
B	Mbhashe	EC121	273 254	106 763	39.1%	106 763	39.1%	98 047	38.9%	8.9%
B	Mnquma	EC122	313 780	129 288	41.2%	129 288	41.2%	115 321	42.8%	12.1%
B	Great Kei	EC123	110 191	-	-	-	-	21 156	25.4%	(100.0%)
B	Amahlathi	EC124	20 200	3 691	18.3%	3 691	18.3%	4 639	22.2%	(20.4%)
B	Nggushwa	EC126	140 751	74 641	53.0%	74 641	53.0%	59 495	43.7%	25.5%
B	Raymond Mhlaba	EC129	168 286	111 683	66.4%	111 683	66.4%	89 920	74.2%	24.2%
C	Amathole	DC12	266 508	-	-	-	-	6 038	85.9%	(100.0%)
	<b>Total Amathole</b>		<b>1 292 970</b>	<b>426 067</b>	<b>33.0%</b>	<b>426 067</b>	<b>33.0%</b>	<b>394 616</b>	<b>44.4%</b>	<b>8.0%</b>
B	Inxuba Yethemba	EC131	129 558	65 179	50.3%	65 179	50.3%	57 558	58.8%	13.2%
B	Intsika Yethu	EC135	204 186	74 416	36.4%	74 416	36.4%	63 957	36.2%	16.4%
B	Emalahleni (EC)	EC136	130 053	94 274	72.5%	94 274	72.5%	49 202	40.9%	91.6%
B	Engcobo	EC137	67 171	72 446	107.9%	72 446	107.9%	8 096	16.0%	794.9%
B	Sakhisizwe	EC138	80 303	36 620	45.6%	36 620	45.6%	27 590	37.9%	32.7%
B	Enoch Mgijima	EC139	147 921	123 378	83.4%	123 378	83.4%	172 262	93.6%	(28.4%)
C	Chris Hani	DC13	616 535	23 893	3.9%	23 893	3.9%	234 191	37.1%	(89.8%)
	<b>Total Chris Hani</b>		<b>1 375 728</b>	<b>490 206</b>	<b>35.6%</b>	<b>490 206</b>	<b>35.6%</b>	<b>612 855</b>	<b>45.9%</b>	<b>(20.0%)</b>
B	Elundini	EC141	209 191	76 471	36.6%	76 471	36.6%	77 948	40.9%	(1.9%)
B	Senqu	EC142	113 277	31 990	28.2%	31 990	28.2%	20 948	20.3%	52.7%
B	Walter Sisulu	EC145	75 357	24 942	33.1%	24 942	33.1%	23 973	40.2%	4.0%
C	Joe Gqabi	DC14	214 590	114 796	53.5%	114 796	53.5%	108 958	41.2%	5.4%
	<b>Total Joe Gqabi</b>		<b>612 415</b>	<b>248 200</b>	<b>40.5%</b>	<b>248 200</b>	<b>40.5%</b>	<b>231 827</b>	<b>37.5%</b>	<b>7.1%</b>
B	Ngquza Hills	EC153	348 264	147 765	42.4%	147 765	42.4%	4 707	1.6%	3039.3%
B	Port St Johns	EC154	57 168	75 438	132.0%	75 438	132.0%	10 399	19.3%	625.4%
B	Nyandeni	EC155	377 405	172 519	45.7%	172 519	45.7%	99 191	30.0%	73.9%
B	Mhlonlto	EC156	70 919	41 896	59.1%	41 896	59.1%	42 838	49.4%	(2.2%)
B	King Sabata Dalindyebo	EC157	671 689	390 935	58.2%	390 935	58.2%	573 677	93.4%	(31.9%)
C	O R Tambo	DC15	335 866	365 832	108.9%	365 832	108.9%	337 657	112.4%	8.3%
	<b>Total O .R. Tambo</b>		<b>1 861 311</b>	<b>1 194 383</b>	<b>64.2%</b>	<b>1 194 383</b>	<b>64.2%</b>	<b>1 068 470</b>	<b>63.3%</b>	<b>11.8%</b>
B	Matatiele	EC441	304 530	140 203	46.0%	140 203	46.0%	146 057	55.8%	(4.0%)
B	Umzimvubu	EC442	376 804	105 905	28.1%	105 905	28.1%	86 564	27.7%	22.3%
B	Mbizana	EC443	302 912	126 150	41.6%	126 150	41.6%	112 442	41.6%	12.2%
B	Ntabankulu	EC444	204 145	52 643	25.8%	52 643	25.8%	2 337	1.8%	2152.8%
C	Alfred Nzo	DC44	686 385	241 080	35.1%	241 080	35.1%	253 796	34.8%	(5.0%)
	<b>Total Alfred Nzo</b>		<b>1 874 775</b>	<b>665 980</b>	<b>35.5%</b>	<b>665 980</b>	<b>35.5%</b>	<b>601 196</b>	<b>35.4%</b>	<b>10.8%</b>

	<b>Total Eastern Cape</b>		<b>13 904 493</b>	<b>7 238 583</b>	<b>52.1%</b>	<b>7 238 583</b>	<b>52.1%</b>	<b>6 539 204</b>	<b>68.9%</b>	<b>10.7%</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	2 045 225	551 770	27.0%	551 770	27.0%	540 728	29.5%	2.0%
	<b>Total Metros</b>		<b>2 045 225</b>	<b>551 770</b>	<b>27.0%</b>	<b>551 770</b>	<b>27.0%</b>	<b>540 728</b>	<b>29.5%</b>	<b>2.0%</b>
B	Letsemeng	FS161	(77 326)	24 589	(31.8%)	24 589	(31.8%)	4 725	(4.5%)	420.5%
B	Kopanong	FS162	79 606	-	-	-	-	44 402	122.1%	(100.0%)
B	Mohokare	FS163	105 747	21 752	20.6%	21 752	20.6%	29 575	30.2%	(26.5%)
C	Xhariep	DC16	39 281	10 457	26.6%	10 457	26.6%	10 833	31.3%	(3.5%)
	<b>Total Xhariep</b>		<b>147 309</b>	<b>56 797</b>	<b>38.6%</b>	<b>56 797</b>	<b>38.6%</b>	<b>89 535</b>	<b>137.7%</b>	<b>(36.6%)</b>
B	Masilonyana	FS181	177 004	23 527	13.3%	23 527	13.3%	23 247	(8.9%)	1.2%
B	Tokologo	FS182	(29 302)	15 890	(54.2%)	15 890	(54.2%)	8 738	44.4%	81.8%
B	Tswelopele	FS183	10 588	17 855	168.6%	17 855	168.6%	16 112	41.7%	10.8%
B	Maljhabeng	FS184	578 878	101 962	17.6%	101 962	17.6%	103 037	16.9%	(1.0%)
B	Nala	FS185	174 715	-	-	-	-	62 007	38.1%	(100.0%)
C	Lejweleputswa	DC18	4 265	618	14.5%	618	14.5%	553	13.0%	11.7%
	<b>Total Lejweleputswa</b>		<b>916 147</b>	<b>159 852</b>	<b>17.4%</b>	<b>159 852</b>	<b>17.4%</b>	<b>213 693</b>	<b>37.2%</b>	<b>(25.2%)</b>
B	Setsoto	FS191	100 693	28 467	28.3%	28 467	28.3%	25 591	27.5%	11.2%
B	Dihlabeng	FS192	196 893	45 588	23.2%	45 588	23.2%	71 884	22.0%	(36.6%)
B	Nketoana	FS193	94 701	53 342	56.3%	53 342	56.3%	63 412	74.1%	(15.9%)
B	Maluti-a-Phofung	FS194	1 057 690	282 927	26.7%	282 927	26.7%	278 188	27.1%	1.7%
B	Phumelela	FS195	94 345	37 407	39.6%	37 407	39.6%	9 970	13.2%	275.2%
B	Mantsopa	FS196	86 044	6 941	8.1%	6 941	8.1%	(9 703)	(14.5%)	(171.5%)
C	Thabo Mofutsanyana	DC19	59 109	50 495	85.4%	50 495	85.4%	46 364	107.7%	8.9%
	<b>Total Thabo Mofutsanyana</b>		<b>1 689 475</b>	<b>505 168</b>	<b>29.9%</b>	<b>505 168</b>	<b>29.9%</b>	<b>485 706</b>	<b>28.3%</b>	<b>4.0%</b>
B	Moghaka	FS201	92 566	21 463	23.2%	21 463	23.2%	22 452	29.7%	(4.4%)
B	Ngwathe	FS203	329 602	112 394	34.1%	112 394	34.1%	97 821	27.2%	14.9%
B	Metsimaholo	FS204	141 917	73 959	52.1%	73 959	52.1%	64 787	51.5%	14.2%
B	Mafube	FS205	152 029	-	-	-	-	36 188	24.2%	(100.0%)
C	Fezile Dabi	DC20	163 263	68 156	41.7%	68 156	41.7%	64 359	40.2%	5.9%
	<b>Total Fezile Dabi</b>		<b>879 377</b>	<b>275 971</b>	<b>31.4%</b>	<b>275 971</b>	<b>31.4%</b>	<b>285 607</b>	<b>32.8%</b>	<b>(3.4%)</b>
	<b>Total Free State</b>		<b>5 677 533</b>	<b>1 549 558</b>	<b>27.3%</b>	<b>1 549 558</b>	<b>27.3%</b>	<b>1 615 269</b>	<b>31.9%</b>	<b>(4.1%)</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	9 227 961	2 256 319	24.5%	2 256 319	24.5%	2 352 700	29.2%	(4.1%)
A	City of Johannesburg	JHB	21 472 272	10 317 635	48.1%	10 317 635	48.1%	5 734 127	30.7%	79.9%
A	City of Tshwane	TSH	13 233 291	3 620 587	27.4%	3 620 587	27.4%	3 511 796	31.0%	3.1%
	<b>Total Metros</b>		<b>43 933 524</b>	<b>16 194 541</b>	<b>36.9%</b>	<b>16 194 541</b>	<b>36.9%</b>	<b>11 598 623</b>	<b>30.5%</b>	<b>39.6%</b>
B	Emfuleni	GT421	923 635	230 116	24.9%	230 116	24.9%	222 911	26.9%	3.2%
B	Midvaal	GT422	321 978	109 587	34.0%	109 587	34.0%	89 485	30.1%	22.5%
B	Lesedi	GT423	258 453	88 178	34.1%	88 178	34.1%	77 558	33.0%	13.7%
C	Sedibeng	DC42	294 714	116 106	39.4%	116 106	39.4%	116 965	41.3%	(0.7%)
	<b>Total Sedibeng</b>		<b>1 798 780</b>	<b>543 987</b>	<b>30.2%</b>	<b>543 987</b>	<b>30.2%</b>	<b>506 919</b>	<b>30.8%</b>	<b>7.3%</b>
B	Mogale City	GT481	897 365	30 484	3.4%	30 484	3.4%	94 765	13.4%	(67.8%)
B	Merafong City	GT484	695 791	183 404	26.4%	183 404	26.4%	136 865	40.7%	34.0%
B	Rand West City	GT485	413 884	103 319	25.0%	103 319	25.0%	110 144	28.7%	(6.2%)
C	West Rand	DC48	65 476	96 206	146.9%	96 206	146.9%	7 023	11.6%	1269.8%
	<b>Total West Rand</b>		<b>2 072 516</b>	<b>413 413</b>	<b>19.9%</b>	<b>413 413</b>	<b>19.9%</b>	<b>348 796</b>	<b>23.4%</b>	<b>18.5%</b>
	<b>Total Gauteng</b>		<b>47 804 820</b>	<b>17 151 941</b>	<b>35.9%</b>	<b>17 151 941</b>	<b>35.9%</b>	<b>12 454 339</b>	<b>30.2%</b>	<b>37.7%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	13 441 285	4 429 244	33.0%	4 429 244	33.0%	3 993 766	32.8%	10.9%
	<b>Total Metros</b>		<b>13 441 285</b>	<b>4 429 244</b>	<b>33.0%</b>	<b>4 429 244</b>	<b>33.0%</b>	<b>3 993 766</b>	<b>32.8%</b>	<b>10.9%</b>
B	Umdoni	KZN212	143 952	44 685	31.0%	44 685	31.0%	43 702	29.4%	2.2%
B	Umzumbe	KZN213	115 104	123 775	107.5%	123 775	107.5%	54 129	50.5%	128.7%
B	uMuziwabantu	KZN214	71 756	37 833	52.7%	37 833	52.7%	62 386	106.4%	(39.4%)
B	Ray Nkonyeni	KZN216	456 036	168 120	36.9%	168 120	36.9%	167 258	38.6%	0.5%

C	Ugu	DC21	156 814	412 367	263.0%	412 367	263.0%	200 074	95.8%	106.1%
	<b>Total Ugu</b>		<b>943 662</b>	<b>786 780</b>	<b>83.4%</b>	<b>786 780</b>	<b>83.4%</b>	<b>527 549</b>	<b>55.1%</b>	<b>49.1%</b>
B	uMshwathi	KZN221	105 485	104 603	99.2%	104 603	99.2%	56 065	40.5%	86.6%
B	uMngeni	KZN222	222 559	56 820	25.5%	56 820	25.5%	50 455	23.1%	12.6%
B	Mpofana	KZN223	58 084	12 334	21.2%	12 334	21.2%	10 872	29.9%	13.5%
B	Impendle	KZN224	19 290	19 709	102.2%	19 709	102.2%	7 997	47.9%	146.4%
B	Msunduzi	KZN225	1 682 719	338 771	20.1%	338 771	20.1%	376 807	26.2%	(10.1%)
B	Mkhambathini	KZN226	94 459	61 662	65.3%	61 662	65.3%	29 197	37.6%	111.2%
B	Richmond	KZN227	87 403	32 289	36.9%	32 289	36.9%	40 430	(123.1%)	(20.1%)
C	uMgungundlovu	DC22	529 031	434 590	82.1%	434 590	82.1%	204 079	20.1%	113.0%
	<b>Total uMgungundlovu</b>		<b>2 799 029</b>	<b>1 060 777</b>	<b>37.9%</b>	<b>1 060 777</b>	<b>37.9%</b>	<b>775 903</b>	<b>26.7%</b>	<b>36.7%</b>
B	Okhahlamba	KZN235	42 702	10 455	24.5%	10 455	24.5%	9 237	21.3%	13.2%
B	Inkosi Langalibalele	KZN237	556 381	182 883	32.9%	182 883	32.9%	178 859	37.6%	2.3%
B	Alfred Duma	KZN238	197 821	38 462	19.4%	38 462	19.4%	283	0.1%	13482.8%
C	Uthukela	DC23	361 648	182 782	50.5%	182 782	50.5%	151 844	44.1%	20.4%
	<b>Total Uthukela</b>		<b>1 158 553</b>	<b>414 583</b>	<b>35.8%</b>	<b>414 583</b>	<b>35.8%</b>	<b>340 222</b>	<b>32.0%</b>	<b>21.9%</b>
B	Endumeni	KZN241	102 240	36 953	36.1%	36 953	36.1%	34 920	37.0%	5.8%
B	Nquthu	KZN242	195 289	4 286	2.2%	4 286	2.2%	95 665	61.1%	(95.5%)
B	Msinga	KZN244	194 976	74 960	38.4%	74 960	38.4%	68 723	41.2%	9.1%
B	Umvoti	KZN245	50 159	12 544	25.0%	12 544	25.0%	25 636	48.5%	(51.1%)
C	Umzinyathi	DC24	373 239	175	0.0%	175	0.0%	49 029	51.5%	(99.6%)
	<b>Total Umzinyathi</b>		<b>915 904</b>	<b>128 918</b>	<b>14.1%</b>	<b>128 918</b>	<b>14.1%</b>	<b>273 974</b>	<b>48.4%</b>	<b>(52.9%)</b>
B	Newcastle	KZN252	454 616	132 177	29.1%	132 177	29.1%	120 933	29.0%	9.3%
B	Emadlangeni	KZN253	34 540	14 045	40.7%	14 045	40.7%	6 410	25.5%	119.1%
B	Dannhauser	KZN254	95 965	46 961	48.9%	46 961	48.9%	44 612	28.6%	5.3%
C	Amajuba	DC25	70 012	4 082	5.8%	4 082	5.8%	53 113	95.0%	(92.3%)
	<b>Total Amajuba</b>		<b>655 133</b>	<b>197 264</b>	<b>30.1%</b>	<b>197 264</b>	<b>30.1%</b>	<b>225 068</b>	<b>34.4%</b>	<b>(12.4%)</b>
B	eDumbe	KZN261	57 975	27 532	47.5%	27 532	47.5%	16 008	36.8%	72.0%
B	uPhongolo	KZN262	-	-	-	-	-	0	0.0%	(100.0%)
B	Abaqulusi	KZN263	248 187	89 414	36.0%	89 414	36.0%	82 989	(31.8%)	7.7%
B	Nongoma	KZN265	187 603	81 773	43.6%	81 773	43.6%	72 643	43.1%	12.6%
B	Ulundi	KZN266	155 544	151 381	97.3%	151 381	97.3%	53 678	24.4%	182.0%
C	Zululand	DC26	477 646	197 247	41.3%	197 247	41.3%	182 779	34.2%	7.9%
	<b>Total Zululand</b>		<b>1 126 954</b>	<b>547 348</b>	<b>48.6%</b>	<b>547 348</b>	<b>48.6%</b>	<b>408 097</b>	<b>46.8%</b>	<b>34.1%</b>
B	Umhlabyalingana	KZN271	204 915	76 040	37.1%	76 040	37.1%	7 435	4.2%	922.7%
B	Jozini	KZN272	84 466	26 837	31.8%	26 837	31.8%	92 544	94.6%	(71.0%)
B	Mtubatuba	KZN275	120 351	164 470	136.7%	164 470	136.7%	75 020	36.9%	119.2%
B	Hlabisa Big Five	KZN276	27 354	13 996	51.2%	13 996	51.2%	15 356	54.6%	(8.9%)
C	Umkhanyakude	DC27	130 773	1 796	1.4%	1 796	1.4%	2 077	34.0%	(13.5%)
	<b>Total Umkhanyakude</b>		<b>567 860</b>	<b>283 138</b>	<b>49.9%</b>	<b>283 138</b>	<b>49.9%</b>	<b>192 432</b>	<b>37.6%</b>	<b>47.1%</b>
B	Mfolozi	KZN281	161 396	58 788	36.4%	58 788	36.4%	58 784	45.4%	0.0%
B	uMhlathuze	KZN282	595 459	159 474	26.8%	159 474	26.8%	151 505	27.6%	5.3%
B	uMlalazi	KZN284	73 509	66 542	90.5%	66 542	90.5%	68 696	98.5%	(3.1%)
B	Mthonjaneni	KZN285	103 524	79 339	76.6%	79 339	76.6%	6 923	7.8%	1046.1%
B	Nkandla	KZN286	148 265	53 889	36.3%	53 889	36.3%	59 731	46.4%	(9.8%)
C	King Cetshwayo	DC28	322 469	128 085	39.7%	128 085	39.7%	116 582	35.0%	9.9%
	<b>Total uThungulu</b>		<b>1 404 622</b>	<b>546 118</b>	<b>38.9%</b>	<b>546 118</b>	<b>38.9%</b>	<b>462 221</b>	<b>35.6%</b>	<b>18.2%</b>
B	Mandeni	KZN291	231 738	19 784	8.5%	19 784	8.5%	12 016	6.0%	64.6%
B	KwaDukuza	KZN292	564 409	127 557	22.6%	127 557	22.6%	115 334	23.9%	10.6%
B	Ndwedwe	KZN293	181 486	79 753	43.9%	79 753	43.9%	69 478	46.9%	14.8%
B	Maphumulo	KZN294	137 878	55 131	40.0%	55 131	40.0%	46 239	41.6%	19.2%
C	iLembe	DC29	193 802	46 897	24.2%	46 897	24.2%	206 852	93.6%	(77.3%)
	<b>Total iLembe</b>		<b>1 309 312</b>	<b>329 122</b>	<b>25.1%</b>	<b>329 122</b>	<b>25.1%</b>	<b>449 920</b>	<b>38.6%</b>	<b>(26.8%)</b>
B	Greater Kokstad	KZN433	210 769	95 257	45.2%	95 257	45.2%	109 195	51.7%	(12.8%)
B	Ubuhlebezwe	KZN434	152 440	156 951	103.0%	156 951	103.0%	48 515	32.6%	223.5%
B	Umzimkhulu	KZN435	81 050	35 264	43.5%	35 264	43.5%	29 930	36.3%	17.8%
B	Dr Nkosazana Dlamini Zuma	KZN436	178 858	72 652	40.6%	72 652	40.6%	59 042	36.3%	23.1%
C	Harry Gwala	DC43	368 310	146 332	39.7%	146 332	39.7%	135 767	34.0%	7.8%
	<b>Total Harry Gwala</b>		<b>991 427</b>	<b>506 456</b>	<b>51.1%</b>	<b>506 456</b>	<b>51.1%</b>	<b>382 449</b>	<b>38.1%</b>	<b>32.4%</b>

<b>Total Kwazulu-Natal</b>			<b>25 313 742</b>	<b>9 229 748</b>	<b>36.5%</b>	<b>9 229 748</b>	<b>36.5%</b>	<b>8 031 601</b>	<b>34.7%</b>	<b>14.9%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	342 748	280 706	81.9%	280 706	81.9%	13 937	4.1%	1914.1%
B	Greater Letaba	LIM332	337 781	130 380	38.6%	130 380	38.6%	115 026	37.2%	13.3%
B	Greater Tzaneen	LIM333	510 037	201 507	39.5%	201 507	39.5%	178 233	39.6%	13.1%
B	Ba-Phalaborwa	LIM334	349 061	106 032	30.4%	106 032	30.4%	143 854	44.0%	(26.3%)
B	Maruleng	LIM335	223 423	16 972	7.6%	16 972	7.6%	51 428	28.7%	(67.0%)
C	Mopani	DC33	948 099	390 688	41.2%	390 688	41.2%	-	-	-
<b>Total Mopani</b>			<b>2 711 150</b>	<b>1 126 286</b>	<b>41.5%</b>	<b>1 126 286</b>	<b>41.5%</b>	<b>502 477</b>	<b>31.3%</b>	<b>124.1%</b>
B	Musina	LIM341	152 452	12 964	8.5%	12 964	8.5%	51 297	43.7%	(74.7%)
B	Thulamela	LIM343	138 919	39 468	28.4%	39 468	28.4%	27 696	17.8%	42.5%
B	Makhado	LIM344	189 349	60 603	32.0%	60 603	32.0%	59 539	67.5%	1.8%
B	Collins Chabane	LIM345	389 508	58 177	14.9%	58 177	14.9%	146 831	41.7%	(60.4%)
C	Vhembe	DC34	306 078	80 424	26.3%	80 424	26.3%	43 676	23.8%	84.1%
<b>Total Vhembe</b>			<b>1 176 307</b>	<b>251 636</b>	<b>21.4%</b>	<b>251 636</b>	<b>21.4%</b>	<b>329 038</b>	<b>36.7%</b>	<b>(23.5%)</b>
B	Blouberg	LIM351	220 451	103 548	47.0%	103 548	47.0%	91 950	45.9%	12.6%
B	Molemole	LIM353	185 846	66 728	35.9%	66 728	35.9%	59 858	37.5%	11.5%
B	Polokwane	LIM354	1 881 661	561 877	29.9%	561 877	29.9%	485 971	25.9%	15.6%
B	Lepelle-Nkumpi	LIM355	338 738	-	-	-	-	92 733	19.3%	(100.0%)
C	Capricorn	DC35	293 583	108 217	36.9%	108 217	36.9%	244 199	69.8%	(55.7%)
<b>Total Capricorn</b>			<b>2 920 279</b>	<b>840 370</b>	<b>28.8%</b>	<b>840 370</b>	<b>28.8%</b>	<b>974 711</b>	<b>31.8%</b>	<b>(13.8%)</b>
B	Thabazimbi	LIM361	63 956	25 801	40.3%	25 801	40.3%	24 450	34.4%	5.5%
B	Lephalale	LIM362	69 115	79 462	115.0%	79 462	115.0%	39 398	62.7%	101.7%
B	Bela Bela	LIM366	213 225	55 502	26.0%	55 502	26.0%	55 192	26.8%	0.6%
B	Mogalakwena	LIM367	113 514	25 322	22.3%	25 322	22.3%	257 021	241.8%	(90.1%)
B	Modimolle-Mookgopong	LIM368	181 360	20 362	11.2%	20 362	11.2%	38 553	26.0%	(47.2%)
C	Waterberg	DC36	139 446	59 474	42.7%	59 474	42.7%	55 198	41.1%	7.7%
<b>Total Waterberg</b>			<b>780 616</b>	<b>265 923</b>	<b>34.1%</b>	<b>265 923</b>	<b>34.1%</b>	<b>469 811</b>	<b>64.5%</b>	<b>(43.4%)</b>
B	Ephraim Mogale	LIM471	196 467	73 181	37.2%	73 181	37.2%	65 239	35.3%	12.2%
B	Elias Msoaledi	LIM472	159 127	58 018	36.5%	58 018	36.5%	47 777	31.2%	21.4%
B	Makhuduthamaga	LIM473	365 083	136 996	37.5%	136 996	37.5%	116 491	35.5%	17.6%
B	Tubatse Felakgomo	LIM476	693 925	219 228	31.6%	219 228	31.6%	197 138	30.6%	11.2%
C	Sekhukhune	DC47	1 384 626	432 362	31.2%	432 362	31.2%	369 724	28.5%	16.9%
<b>Total Sekhukhune</b>			<b>2 799 227</b>	<b>919 785</b>	<b>32.9%</b>	<b>919 785</b>	<b>32.9%</b>	<b>796 369</b>	<b>30.6%</b>	<b>15.5%</b>
<b>Total Limpopo</b>			<b>10 387 580</b>	<b>3 404 000</b>	<b>32.8%</b>	<b>3 404 000</b>	<b>32.8%</b>	<b>3 072 406</b>	<b>34.5%</b>	<b>10.8%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	471 432	179 533	38.1%	179 533	38.1%	(115 154)	(28.0%)	(255.9%)
B	Msukaligwa	MP302	128 536	34 688	27.0%	34 688	27.0%	29 904	24.9%	16.0%
B	Mkhondo	MP303	71 246	28 201	39.6%	28 201	39.6%	23 639	30.1%	19.3%
B	Pixley Ka Seme (MP)	MP304	116 368	32 147	27.6%	32 147	27.6%	26 421	28.1%	21.7%
B	Lekwa	MP305	234 319	83 352	35.6%	83 352	35.6%	28 707	11.9%	190.4%
B	Dipaleseng	MP306	55 461	8 217	14.8%	8 217	14.8%	9 727	22.0%	(15.5%)
B	Govan Mbeki	MP307	721 952	231 359	32.0%	231 359	32.0%	106 437	33.5%	117.4%
C	Gert Sibande	DC30	328 257	125 642	38.3%	125 642	38.3%	123 414	40.6%	1.8%
<b>Total Gert Sibande</b>			<b>2 127 571</b>	<b>723 138</b>	<b>34.0%</b>	<b>723 138</b>	<b>34.0%</b>	<b>233 095</b>	<b>14.5%</b>	<b>210.2%</b>
B	Victor Khanye	MP311	160 650	50 159	31.2%	50 159	31.2%	34 352	21.4%	46.0%
B	Emalahleni (MP)	MP312	1 287 404	363 927	28.3%	363 927	28.3%	322 348	33.8%	12.9%
B	Steve Tshwete	MP313	486 535	121 877	25.1%	121 877	25.1%	-	-	-
B	Emakhazeni	MP314	(95 478)	46	(0.0%)	46	(0.0%)	22 647	19.8%	(99.8%)
B	Thembisile Hani	MP315	472 145	195 873	41.5%	195 873	41.5%	162 552	39.0%	20.5%
B	Dr J.S. Moroka	MP316	406 020	176 091	43.4%	176 091	43.4%	22 554	8.1%	680.7%
C	Nkangala	DC31	383 539	152 445	39.7%	152 445	39.7%	148 132	40.2%	2.9%
<b>Total Nkangala</b>			<b>3 100 815</b>	<b>1 060 418</b>	<b>34.2%</b>	<b>1 060 418</b>	<b>34.2%</b>	<b>712 586</b>	<b>25.9%</b>	<b>48.8%</b>
B	Thaba Chweu	MP321	128 425	16 504	12.9%	16 504	12.9%	113 453	61.7%	(85.5%)
B	Nkomazi	MP324	378 443	120 357	31.8%	120 357	31.8%	110 830	32.1%	8.6%
B	Bushbuckridge	MP325	1 269 114	377 581	29.8%	377 581	29.8%	374 291	33.9%	0.9%
B	City of Mbombela	MP326	1 432 117	490 050	34.2%	490 050	34.2%	413 255	31.2%	18.6%

C	Ehlanzeni	DC32	265 949	108 928	41.0%	108 928	41.0%	103 232	40.8%	5.5%
	<b>Total Ehlanzeni</b>		<b>3 474 049</b>	<b>1 113 421</b>	<b>32.0%</b>	<b>1 113 421</b>	<b>32.0%</b>	<b>1 115 061</b>	<b>34.7%</b>	<b>(0.1%)</b>
	<b>Total Mpumalanga</b>		<b>8 702 434</b>	<b>2 896 977</b>	<b>33.3%</b>	<b>2 896 977</b>	<b>33.3%</b>	<b>2 060 742</b>	<b>27.2%</b>	<b>40.6%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371	415 599	155 568	37.4%	155 568	37.4%	11 783	3.1%	1220.3%
B	Madibeng	NW372	1 017 263	392 119	38.5%	392 119	38.5%	343 439	34.4%	14.2%
B	Rustenburg	NW373	401 360	195 855	48.8%	195 855	48.8%	345 538	91.9%	(43.3%)
B	Kgetlengrivier	NW374	29 717	5 461	18.4%	5 461	18.4%	6 468	14.8%	(15.6%)
B	Moses Kotane	NW375	479 697	230 242	48.0%	230 242	48.0%	208 186	48.1%	10.6%
C	Bojanala Platinum	DC37	343 315	141 374	41.2%	141 374	41.2%	-	-	-
	<b>Total Bojanala Platinum</b>		<b>2 686 952</b>	<b>1 120 620</b>	<b>41.7%</b>	<b>1 120 620</b>	<b>41.7%</b>	<b>915 414</b>	<b>35.7%</b>	<b>22.4%</b>
B	Ratlou	NW381	-	16 038	-	16 038	-	10 279	307.4%	56.0%
B	Tswaing	NW382	20 058	5 409	27.0%	5 409	27.0%	7 500	24.2%	(27.9%)
B	Mafikeng	NW383	653 062	106 038	16.2%	106 038	16.2%	207 182	42.1%	(48.8%)
B	Ditsobotla	NW384	247 850	269 288	108.6%	269 288	108.6%	305 877	697.9%	(12.0%)
B	Ramotshere Moiloa	NW385	126 738	9 367	7.4%	9 367	7.4%	20 316	20.6%	(53.9%)
C	Ngaka Modiri Molema	DC38	767 743	168	0.0%	168	0.0%	291 214	41.6%	(99.9%)
	<b>Total Ngaka Modiri Molema</b>		<b>1 815 451</b>	<b>406 307</b>	<b>22.4%</b>	<b>406 307</b>	<b>22.4%</b>	<b>842 368</b>	<b>61.5%</b>	<b>(51.8%)</b>
B	Naledi (NW)	NW392	129 318	36 197	28.0%	36 197	28.0%	11 903	11.0%	204.1%
B	Mamusa	NW393	92 443	7 108	7.7%	7 108	7.7%	32 338	45.9%	(78.0%)
B	Greater Taung	NW394	255 657	92 286	36.1%	92 286	36.1%	105 089	239.8%	(12.2%)
B	Lekwa-Teemane	NW396	279 282	68 462	24.5%	68 462	24.5%	41 758	16.3%	64.0%
B	Kagisano-Molopo	NW397	63 505	23 326	36.7%	23 326	36.7%	434	0.6%	5277.2%
C	Dr Ruth Segomotsi Mompati	DC39	73 374	159 644	217.6%	159 644	217.6%	21 933	32.8%	627.9%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>893 579</b>	<b>387 024</b>	<b>43.3%</b>	<b>387 024</b>	<b>43.3%</b>	<b>213 455</b>	<b>34.4%</b>	<b>81.3%</b>
B	City of Matlosana	NW403	851 563	4 408	0.5%	4 408	0.5%	119 624	14.3%	(96.3%)
B	Maquassi Hills	NW404	124 537	12 911	10.4%	12 911	10.4%	13 596	13.9%	(5.0%)
B	J B Marks	NW405	500 246	158 767	31.7%	158 767	31.7%	153 911	33.6%	3.2%
C	Dr Kenneth Kaunda	DC40	197 133	79 700	40.4%	79 700	40.4%	75 611	41.0%	5.4%
	<b>Total Dr Kenneth Kaunda</b>		<b>1 673 480</b>	<b>255 786</b>	<b>15.3%</b>	<b>255 786</b>	<b>15.3%</b>	<b>362 742</b>	<b>23.0%</b>	<b>(29.5%)</b>
	<b>Total North West</b>		<b>7 069 462</b>	<b>2 169 736</b>	<b>30.7%</b>	<b>2 169 736</b>	<b>30.7%</b>	<b>2 333 979</b>	<b>38.1%</b>	<b>(7.0%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	197 473	-	-	-	-	35 876	23.3%	(100.0%)
B	Ga-Segonyana	NC452	97 811	41 460	42.4%	41 460	42.4%	53 910	81.6%	(23.1%)
B	Gamagara	NC453	159 626	31 777	19.9%	31 777	19.9%	22 732	38.6%	39.8%
C	John Taolo Gaetsewe	DC45	45 674	38 183	83.6%	38 183	83.6%	36 708	41.7%	4.0%
	<b>Total John Taolo Gaetsewe</b>		<b>500 584</b>	<b>111 420</b>	<b>22.3%</b>	<b>111 420</b>	<b>22.3%</b>	<b>149 226</b>	<b>40.7%</b>	<b>(25.3%)</b>
B	Richtersveld	NC061	35 626	26 788	75.2%	26 788	75.2%	19 388	53.1%	38.2%
B	Nama Khoi	NC062	107 883	76 307	70.7%	76 307	70.7%	70 893	63.6%	7.6%
B	Kamiesberg	NC064	41 020	23 445	57.2%	23 445	57.2%	19 166	54.3%	22.3%
B	Hantam	NC065	36 699	14 230	38.8%	14 230	38.8%	9 124	34.1%	56.0%
B	Karoo Hoogland	NC066	5 523	1 763	31.9%	1 763	31.9%	12 781	84.7%	(86.2%)
B	Khai-Ma	NC067	11 212	8 843	78.9%	8 843	78.9%	6 064	79.0%	45.8%
C	Namakwa	DC6	46 561	1 436	3.1%	1 436	3.1%	16 025	36.1%	(91.0%)
	<b>Total Namakwa</b>		<b>284 523</b>	<b>152 813</b>	<b>53.7%</b>	<b>152 813</b>	<b>53.7%</b>	<b>153 441</b>	<b>55.3%</b>	<b>(0.4%)</b>
B	Ubuntu	NC071	60 379	22 153	36.7%	22 153	36.7%	30 064	65.0%	(26.3%)
B	Umsobomvu	NC072	20 914	6 731	32.2%	6 731	32.2%	6 351	33.9%	6.0%
B	Emlthanjeni	NC073	55 120	27 551	50.0%	27 551	50.0%	28 818	58.3%	(4.4%)
B	Kareeberg	NC074	19 273	3 109	16.1%	3 109	16.1%	1 439	5.3%	116.1%
B	Renosterberg	NC075	37 602	1 662	4.4%	1 662	4.4%	13 969	56.1%	(88.1%)
B	Thembellihte	NC076	43 610	10 139	23.2%	10 139	23.2%	10 409	58.6%	(2.6%)
B	Siyathemba	NC077	42 076	1 728	4.1%	1 728	4.1%	22 433	49.9%	(92.3%)
B	Siyancuma	NC078	84 421	53 486	63.4%	53 486	63.4%	493	0.8%	10753.8%
C	Pixley Ka Seme (NC)	DC7	54 725	16 226	29.6%	16 226	29.6%	12 908	26.1%	25.7%
	<b>Total Pixley ka Seme (NC)</b>		<b>418 120</b>	<b>142 785</b>	<b>34.1%</b>	<b>142 785</b>	<b>34.1%</b>	<b>126 884</b>	<b>37.4%</b>	<b>12.5%</b>
B	!Kait!Garib	NC082	94 119	56 263	59.8%	56 263	59.8%	55 867	56.6%	0.7%

B	!Kheis	NC084	42 858	16 524	38.6%	16 524	38.6%	12 764	39.8%	29.5%	
B	Tsantsabane	NC085	146 601			-		43 137	53.3%	(100.0%)	
B	Kgatelopele	NC086	54 161	16 504	30.5%	16 504	30.5%	12 008	25.4%	37.4%	
B	Dawid Kruiper	NC087	243 049			-		75 370	32.3%	(100.0%)	
C	Z F Mgcawu	DC8	72 932	29 171	40.0%	29 171	40.0%	28 083	40.9%	3.9%	
	<b>Total Z F Mgcawu</b>		<b>653 720</b>	<b>118 462</b>	<b>18.1%</b>	<b>118 462</b>	<b>18.1%</b>	<b>227 229</b>	<b>40.5%</b>	<b>(47.9%)</b>	
B	Sol Plaatje	NC091	606 686	259 844	42.8%	259 844	42.8%	277 643	49.2%	(6.4%)	
B	Dikgallong	NC092	141 878	51 509	36.3%	51 509	36.3%	55 187	47.1%	(6.7%)	
B	Magareng	NC093	13 302	5 830	43.8%	5 830	43.8%	5 507	35.2%	5.9%	
B	Phokwane	NC094	45 261	13 895	30.7%	13 895	30.7%	11 478	28.2%	21.1%	
C	Frances Baard	DC9	129 959	52 382	40.3%	52 382	40.3%	55 794	45.5%	(6.1%)	
	<b>Total Frances Baard</b>		<b>937 087</b>	<b>383 459</b>	<b>40.9%</b>	<b>383 459</b>	<b>40.9%</b>	<b>405 608</b>	<b>47.1%</b>	<b>(5.5%)</b>	
	<b>Total Northern Cape</b>		<b>2 794 034</b>	<b>908 940</b>	<b>32.5%</b>	<b>908 940</b>	<b>32.5%</b>	<b>1 062 387</b>	<b>44.2%</b>	<b>(14.4%)</b>	
	<b>WESTERN CAPE</b>										
A	Cape Town	CPT	15 340 685	4 249 636	27.7%	4 249 636	27.7%	3 962 803	26.9%	7.2%	
	<b>Total Metros</b>		<b>15 340 685</b>	<b>4 249 636</b>	<b>27.7%</b>	<b>4 249 636</b>	<b>27.7%</b>	<b>3 962 803</b>	<b>26.9%</b>	<b>7.2%</b>	
B	Matzikama	WC011	148 423	44 131	29.7%	44 131	29.7%	39 257	34.0%	12.4%	
B	Cederberg	WC012	63 678	18 275	28.7%	18 275	28.7%	17 419	31.5%	4.9%	
B	Bergrivier	WC013	90 163	53 006	58.8%	53 006	58.8%	29 322	36.8%	80.8%	
B	Saldanha Bay	WC014	324 586	94 283	29.0%	94 283	29.0%	97 984	32.4%	(3.8%)	
B	Swartland	WC015	205 633	61 289	29.8%	61 289	29.8%	50 872	30.3%	20.5%	
C	West Coast	DC1	112 269	38 369	34.2%	38 369	34.2%	36 969	35.0%	3.8%	
	<b>Total West Coast</b>		<b>944 751</b>	<b>309 354</b>	<b>32.7%</b>	<b>309 354</b>	<b>32.7%</b>	<b>271 823</b>	<b>32.9%</b>	<b>13.8%</b>	
B	Witzenberg	WC022	95 002	45 836	48.2%	45 836	48.2%	45 104	49.3%	1.6%	
B	Drakenstein	WC023	354 805	113 909	32.1%	113 909	32.1%	290 477	86.4%	(60.8%)	
B	Stellenbosch	WC024	451 242	173 206	38.4%	173 206	38.4%	152 097	35.2%	13.9%	
B	Breede Valley	WC025	202 337	78 006	38.6%	78 006	38.6%	74 839	37.2%	4.2%	
B	Langeberg	WC026	118 557	78 837	66.5%	78 837	66.5%	74 074	61.3%	6.4%	
C	Cape Winelands DM	DC2	231 817	97 829	42.2%	97 829	42.2%	94 891	42.1%	3.1%	
	<b>Total Cape Winelands</b>		<b>1 453 760</b>	<b>587 623</b>	<b>40.4%</b>	<b>587 623</b>	<b>40.4%</b>	<b>731 482</b>	<b>52.0%</b>	<b>(19.7%)</b>	
B	Theewaterskloof	WC031	209 021	58 419	27.9%	58 419	27.9%	81 946	43.6%	(28.7%)	
B	Overstrand	WC032	286 569	68 501	23.9%	68 501	23.9%	68 380	25.2%	0.2%	
B	Cape Agulhas	WC033	86 979	40 557	46.6%	40 557	46.6%	38 389	46.9%	5.6%	
B	Swellendam	WC034	51 831	14 229	27.5%	14 229	27.5%	13 688	29.1%	4.0%	
C	Overberg	DC3	79 459	32 001	40.3%	32 001	40.3%	29 923	40.5%	6.9%	
	<b>Total Overberg</b>		<b>713 859</b>	<b>213 707</b>	<b>29.9%</b>	<b>213 707</b>	<b>29.9%</b>	<b>232 326</b>	<b>35.1%</b>	<b>(8.0%)</b>	
B	Kannaland	WC041	25 630	8 898	34.7%	8 898	34.7%	8 965	31.7%	(0.8%)	
B	Hessequa	WC042	109 815	96 622	88.0%	96 622	88.0%	91 532	95.0%	5.6%	
B	Mossel Bay	WC043	195 032	54 400	27.9%	54 400	27.9%	45 751	27.3%	18.9%	
B	George	WC044	358 190	102 235	28.5%	102 235	28.5%	104 734	31.8%	(2.4%)	
B	Oudshoorn	WC045	96 981	93 177	96.1%	93 177	96.1%	92 724	102.0%	0.5%	
B	Bitou	WC047	209 611	47 933	22.9%	47 933	22.9%	47 357	31.0%	1.2%	
B	Knysna	WC048	248 160	215 335	86.8%	215 335	86.8%	222 425	92.1%	(3.2%)	
C	Garden Route	DC4	721	154	21.4%	154	21.4%	-	-	-	
	<b>Total Garden Route</b>		<b>1 244 140</b>	<b>618 754</b>	<b>49.7%</b>	<b>618 754</b>	<b>49.7%</b>	<b>613 488</b>	<b>55.4%</b>	<b>0.9%</b>	
B	Laingsburg	WC051	22 382	11 784	52.7%	11 784	52.7%	10 850	52.1%	8.6%	
B	Prince Albert	WC052	8 975	1 902	21.2%	1 902	21.2%	763	8.5%	149.1%	
B	Beaufort West	WC053	43 003	8 621	20.0%	8 621	20.0%	36 452	84.4%	(76.3%)	
C	Central Karoo	DC5	9 374	212	2.3%	212	2.3%	778	15.4%	(72.8%)	
	<b>Total Central Karoo</b>		<b>83 734</b>	<b>22 519</b>	<b>26.9%</b>	<b>22 519</b>	<b>26.9%</b>	<b>48 843</b>	<b>62.6%</b>	<b>(53.9%)</b>	
	<b>Total Western Cape</b>		<b>19 780 929</b>	<b>6 001 592</b>	<b>30.3%</b>	<b>6 001 592</b>	<b>30.3%</b>	<b>5 860 765</b>	<b>31.1%</b>	<b>2.4%</b>	
	<b>Total National</b>		<b>141 435 026</b>	<b>50 551 074</b>	<b>35.7%</b>	<b>50 551 074</b>	<b>35.7%</b>	<b>43 030 693</b>	<b>35.1%</b>	<b>17.5%</b>	









	<b>Total Kwazulu-Natal</b>		668	682	102.0%	682	102.0%	16	-	4270.2%
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
	<b>Total Mopani</b>		-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
	<b>Total Vhembe</b>		-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	1	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	6 269	2 612	41.7%	2 612	41.7%	-	-	-
	<b>Total Capricorn</b>		6 270	2 612	41.7%	2 612	41.7%	-	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	3	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		3	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	8 950	3 292	36.8%	3 292	36.8%	3 326	42.1%	(1.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		8 950	3 292	36.8%	3 292	36.8%	3 326	42.1%	(1.0%)
	<b>Total Limpopo</b>		15 222	5 905	38.8%	5 905	38.8%	3 326	22.3%	77.5%
	<b>MPUMALANGA</b>									
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	2	-	-	-	-	0	22.5%	(100.0%)
	<b>Total Gert Sibande</b>		2	-	-	-	-	0	22.5%	(100.0%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	<b>Total Nkangala</b>		-	-	-	-	-	-	-	-
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	-	-	-	-	-	-	-



B	!Kheis	NC084	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-
B	Dikgallong	NC092	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		-	-	-	-	-	-	-
	<b>Total Northern Cape</b>		<b>4 018</b>	-	-	-	<b>982</b>	<b>26.9%</b>	<b>(100.0%)</b>
	<b>WESTERN CAPE</b>								
A	Cape Town	CPT	3	8	288.0%	8	288.0%	(5)	(61.6%) (260.8%)
	<b>Total Metros</b>		<b>3</b>	<b>8</b>	<b>288.0%</b>	<b>8</b>	<b>288.0%</b>	<b>(5)</b>	<b>(61.6%) (260.8%)</b>
B	Matzikama	WC011	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	279	23	8.1%	23	8.1%	20	7.4% 15.8%
B	Swartland	WC015	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>279</b>	<b>23</b>	<b>8.1%</b>	<b>23</b>	<b>8.1%</b>	<b>20</b>	<b>5.4% 15.8%</b>
B	Witzenberg	WC022	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		-	-	-	-	-	-	-
B	Theewaterskloof	WC031	-	-	-	-	-	-	-
B	Overstrand	WC032	36	18	50.5%	18	50.5%	23	44.3% (20.0%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>36</b>	<b>18</b>	<b>50.5%</b>	<b>18</b>	<b>50.5%</b>	<b>23</b>	<b>44.3% (20.0%)</b>
B	Kannaland	WC041	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-
B	George	WC044	-	-	-	-	-	439	(100.0%)
B	Oudshoorn	WC045	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-
	<b>Total Garden Route</b>		-	-	-	-	-	<b>439</b>	<b>(100.0%)</b>
B	Laingsburg	WC051	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		-	-	-	-	-	-	-
	<b>Total Western Cape</b>		<b>318</b>	<b>49</b>	<b>15.4%</b>	<b>49</b>	<b>15.4%</b>	<b>476</b>	<b>112.7% (89.7%)</b>
	<b>Total National</b>		<b>118 563</b>	<b>(49 479)</b>	<b>(41.7%)</b>	<b>(49 479)</b>	<b>(41.7%)</b>	<b>22 780</b>	<b>11.6% (317.2%)</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Community and social services		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	31 203	1 518	4.9%	1 518	4.9%	2 335	7.8%	(35.0%)
A	Nelson Mandela Bay	NMA	42 091	3 953	9.4%	3 953	9.4%	6 600	(21.1%)	(40.1%)
	<b>Total Metros</b>		<b>73 293</b>	<b>5 471</b>	<b>7.5%</b>	<b>5 471</b>	<b>7.5%</b>	<b>8 935</b>	<b>(645.8%)</b>	<b>(38.8%)</b>
B	Dr Beyers Naude	EC101	15 338	7 308	47.6%	7 308	47.6%	517	3.9%	1314.2%
B	Blue Crane Route	EC102	2 522	33	1.3%	33	1.3%	29	1.1%	14.4%
B	Makana	EC104	4 628	245	5.3%	245	5.3%	161	36.8%	52.3%
B	Ndlambe	EC105	2 760	453	16.4%	453	16.4%	40	1.3%	1022.7%
B	Sundays River Valley	EC106	10 338	2 211	21.4%	2 211	21.4%	3 540	36.1%	(37.6%)
B	Kouga	EC108	2 479	88	3.5%	88	3.5%	83	3.4%	5.5%
B	Kou-Kamma	EC109	1 572	358	22.8%	358	22.8%	227	14.7%	57.7%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>39 637</b>	<b>10 695</b>	<b>27.0%</b>	<b>10 695</b>	<b>27.0%</b>	<b>4 597</b>	<b>13.9%</b>	<b>132.7%</b>
B	Mbhashe	EC121	6 630	458	6.9%	458	6.9%	190	19.0%	141.6%
B	Mngquma	EC122	926	0	0.0%	0	0.0%	560	560.0%	(100.0%)
B	Great Kei	EC123	2 706	-	-	-	-	17	2.7%	(100.0%)
B	Amahlathi	EC124	2 010	14	0.7%	14	0.7%	779	32.1%	(98.2%)
B	Nggushwa	EC126	649	508	78.2%	508	78.2%	9	1.5%	5597.1%
B	Raymond Mhlaba	EC129	9 639	(833)	(8.6%)	(833)	(8.6%)	3 051	34.3%	(127.3%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>22 561</b>	<b>147</b>	<b>0.7%</b>	<b>147</b>	<b>0.7%</b>	<b>4 606</b>	<b>33.8%</b>	<b>(96.8%)</b>
B	Inxuba Yethemba	EC131	5 879	(75)	(1.3%)	(75)	(1.3%)	552	16.2%	(113.6%)
B	Intsika Yethu	EC135	532	500	94.0%	500	94.0%	-	-	-
B	Emalahleni (EC)	EC136	1 630	1 036	63.6%	1 036	63.6%	27	2.6%	3790.1%
B	Engcobo	EC137	948	33	3.5%	33	3.5%	50	9.5%	(33.4%)
B	Sakhisizwe	EC138	538	10	1.9%	10	1.9%	10	2.0%	0.8%
B	Enoch Mgijima	EC139	7 136	5 582	78.2%	5 582	78.2%	455	6.7%	1127.6%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>16 663</b>	<b>7 086</b>	<b>42.5%</b>	<b>7 086</b>	<b>42.5%</b>	<b>1 094</b>	<b>7.7%</b>	<b>547.6%</b>
B	Elundini	EC141	3 665	44	1.2%	44	1.2%	33	1.1%	32.5%
B	Senqu	EC142	1 639	1 316	80.3%	1 316	80.3%	13	0.8%	10020.5%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>5 304</b>	<b>1 360</b>	<b>25.6%</b>	<b>1 360</b>	<b>25.6%</b>	<b>46</b>	<b>1.0%</b>	<b>2839.6%</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	13 850	481	3.5%	481	3.5%	142	1.2%	238.4%
B	Nyandeni	EC155	742	702	94.5%	702	94.5%	1	0.3%	61274.6%
B	Mhlonlo	EC156	502	550	109.5%	550	109.5%	1	0.2%	71889.5%
B	King Sabata Dalindyebo	EC157	2 515	1 434	57.0%	1 434	57.0%	188	7.4%	664.0%
C	O R Tambo	DC15	47 317	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>64 926</b>	<b>3 166</b>	<b>4.9%</b>	<b>3 166</b>	<b>4.9%</b>	<b>332</b>	<b>0.6%</b>	<b>854.6%</b>
B	Matatiele	EC441	4 847	56	1.2%	56	1.2%	-	-	-
B	Umzimvubu	EC442	197	25	12.4%	25	12.4%	39	48.7%	(37.0%)
B	Mbizana	EC443	763	36	4.7%	36	4.7%	26	3.7%	39.1%
B	Ntabankulu	EC444	403	2	0.5%	2	0.5%	(10)	(2.7%)	(121.9%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>6 210</b>	<b>119</b>	<b>1.9%</b>	<b>119</b>	<b>1.9%</b>	<b>55</b>	<b>0.9%</b>	<b>115.0%</b>

	<b>Total Eastern Cape</b>		<b>228 595</b>	<b>28 046</b>	<b>12.3%</b>	<b>28 046</b>	<b>12.3%</b>	<b>19 665</b>	<b>15.5%</b>	<b>42.6%</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	7 295	1 279	17.5%	1 279	17.5%	1 249	31.2%	2.4%
	<b>Total Metros</b>		<b>7 295</b>	<b>1 279</b>	<b>17.5%</b>	<b>1 279</b>	<b>17.5%</b>	<b>1 249</b>	<b>31.2%</b>	<b>2.4%</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	862	-	-	-	-	(1 247)	(694.8%)	(100.0%)
B	Mohokare	FS163	122	9	7.1%	9	7.1%	22	17.1%	(61.1%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>984</b>	<b>9</b>	<b>0.9%</b>	<b>9</b>	<b>0.9%</b>	<b>(1 225)</b>	<b>(395.7%)</b>	<b>(100.7%)</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokoloko	FS182	(1 320)	479	(36.2%)	479	(36.2%)	350	29.3%	36.5%
B	Tswelopele	FS183	112	115	102.9%	115	102.9%	178	73.2%	(35.0%)
B	Maljhabeng	FS184	10 995	403	3.7%	403	3.7%	421	3.8%	(4.3%)
B	Nala	FS185	800	-	-	-	-	184	31.7%	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	7	-	(100.0%)
	<b>Total Lejweleputswa</b>		<b>10 586</b>	<b>997</b>	<b>9.4%</b>	<b>997</b>	<b>9.4%</b>	<b>1 141</b>	<b>8.8%</b>	<b>(12.6%)</b>
B	Setsoto	FS191	1 169	231	19.7%	231	19.7%	279	52.9%	(17.3%)
B	Dihlabeng	FS192	3 932	974	24.8%	974	24.8%	193	16.0%	403.9%
B	Nketoana	FS193	2 186	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	1 457	267	18.3%	267	18.3%	243	3.9%	10.0%
B	Phumelela	FS195	204	24	11.9%	24	11.9%	65	43.0%	(62.5%)
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	21 861	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>30 809</b>	<b>1 496</b>	<b>4.9%</b>	<b>1 496</b>	<b>4.9%</b>	<b>780</b>	<b>4.2%</b>	<b>91.8%</b>
B	Moghaka	FS201	1 261	364	28.8%	364	28.8%	394	32.0%	(7.7%)
B	Ngwathe	FS203	1 022	229	22.4%	229	22.4%	148	14.0%	55.2%
B	Metsimaholo	FS204	716	115	16.0%	115	16.0%	109	12.2%	5.6%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>2 999</b>	<b>708</b>	<b>23.6%</b>	<b>708</b>	<b>23.6%</b>	<b>650</b>	<b>20.5%</b>	<b>8.8%</b>
	<b>Total Free State</b>		<b>52 673</b>	<b>4 488</b>	<b>8.5%</b>	<b>4 488</b>	<b>8.5%</b>	<b>2 595</b>	<b>6.7%</b>	<b>72.9%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	232 886	79 270	34.0%	79 270	34.0%	74 979	34.8%	5.7%
A	City of Johannesburg	JHB	140 048	1 285 856	918.2%	1 285 856	918.2%	15 580	13.8%	8153.4%
A	City of Tshwane	TSH	44 991	27 278	60.6%	27 278	60.6%	3 335	(46.9%)	717.9%
	<b>Total Metros</b>		<b>417 925</b>	<b>1 392 405</b>	<b>333.2%</b>	<b>1 392 405</b>	<b>333.2%</b>	<b>93 894</b>	<b>29.2%</b>	<b>1383.0%</b>
B	Emfuleni	GT421	145 233	10 463	7.2%	10 463	7.2%	12 491	9.1%	(16.2%)
B	Midvaal	GT422	10 458	5 121	49.0%	5 121	49.0%	265	3.7%	1836.0%
B	Lesedi	GT423	9 659	1 276	13.2%	1 276	13.2%	511	11.0%	149.7%
C	Sedibeng	DC42	5 025	97	1.9%	97	1.9%	2 488	83.9%	(96.1%)
	<b>Total Sedibeng</b>		<b>170 375</b>	<b>16 957</b>	<b>10.0%</b>	<b>16 957</b>	<b>10.0%</b>	<b>15 754</b>	<b>10.4%</b>	<b>7.6%</b>
B	Mogale City	GT481	12 841	(44 848)	(349.2%)	(44 848)	(349.2%)	39 262	19.8%	(214.2%)
B	Merafong City	GT484	20 357	7 391	36.3%	7 391	36.3%	285	1.8%	2493.6%
B	Rand West City	GT485	26 563	416	1.6%	416	1.6%	4 667	23.0%	(91.1%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>59 761</b>	<b>(37 040)</b>	<b>(62.0%)</b>	<b>(37 040)</b>	<b>(62.0%)</b>	<b>44 214</b>	<b>18.8%</b>	<b>(183.8%)</b>
	<b>Total Gauteng</b>		<b>648 061</b>	<b>1 372 322</b>	<b>211.8%</b>	<b>1 372 322</b>	<b>211.8%</b>	<b>153 861</b>	<b>21.7%</b>	<b>791.9%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	339 694	55 156	16.2%	55 156	16.2%	81 737	24.6%	(32.5%)
	<b>Total Metros</b>		<b>339 694</b>	<b>55 156</b>	<b>16.2%</b>	<b>55 156</b>	<b>16.2%</b>	<b>81 737</b>	<b>24.6%</b>	<b>(32.5%)</b>
B	Umdoni	KZN212	9 550	136	1.4%	136	1.4%	113	1.2%	20.6%
B	Umzumbe	KZN213	9 516	77	0.8%	77	0.8%	28	0.3%	175.0%
B	uMuziwabantu	KZN214	12 819	5 039	39.3%	5 039	39.3%	1 498	11.2%	236.3%
B	Ray Nkonyeni	KZN216	14 399	175	1.2%	175	1.2%	11 090	81.4%	(98.4%)

C	Ugu	DC21	8 193									
	<b>Total Ugu</b>		<b>54 476</b>	<b>5 427</b>	<b>10.0%</b>	<b>5 427</b>	<b>10.0%</b>	<b>12 729</b>	<b>24.0%</b>	<b>(57.4%)</b>		
B	uMshwathi	KZN221	2 853	2	0.1%	2	0.1%	2 713	100.1%	(99.9%)		
B	uMngeni	KZN222	4 536	113	2.5%	113	2.5%	84	2.0%	35.4%		
B	Mpofana	KZN223	10 145	2 715	26.8%	2 715	26.8%	2 754	32.4%	(1.4%)		
B	Impendle	KZN224	10 560	7 946	75.3%	7 946	75.3%	3 558	35.3%	123.4%		
B	Msunduzi	KZN225	14 896	1 018	6.8%	1 018	6.8%	(18 764)	(85.0%)	(105.4%)		
B	Mkhambathini	KZN226	1 735	9	0.5%	9	0.5%	329	20.1%	(97.3%)		
B	Richmond	KZN227	4 290	560	13.1%	560	13.1%	94	2.3%	498.2%		
C	uMgungundlovu	DC22	3 368									
	<b>Total uMgungundlovu</b>		<b>52 383</b>	<b>12 364</b>	<b>23.6%</b>	<b>12 364</b>	<b>23.6%</b>	<b>(9 233)</b>	<b>(17.3%)</b>	<b>(233.9%)</b>		
B	Okhahlamba	KZN235	3 093	71	2.3%	71	2.3%	67	2.3%	5.2%		
B	Inkosi Langalibalele	KZN237	6 581	41	0.6%	41	0.6%	66	18.3%	(38.1%)		
B	Alfred Duma	KZN238	6 896	1 300	18.9%	1 300	18.9%	182	2.6%	615.0%		
C	Uthukela	DC23										
	<b>Total Uthukela</b>		<b>16 570</b>	<b>1 412</b>	<b>8.5%</b>	<b>1 412</b>	<b>8.5%</b>	<b>316</b>	<b>3.0%</b>	<b>347.3%</b>		
B	Endumeni	KZN241	5 270	202	3.8%	202	3.8%	578	13.7%	(65.0%)		
B	Nquthu	KZN242	3 509					34	1.0%	(100.0%)		
B	Msinga	KZN244	1 836	49	2.7%	49	2.7%	1 166		(95.8%)		
B	Umvoti	KZN245	222	46	20.7%	46	20.7%	56	35.7%	(17.9%)		
C	Umzinyathi	DC24						16 025	41.7%	(100.0%)		
	<b>Total Umzinyathi</b>		<b>10 837</b>	<b>298</b>	<b>2.7%</b>	<b>298</b>	<b>2.7%</b>	<b>17 859</b>	<b>38.7%</b>	<b>(98.3%)</b>		
B	Newcastle	KZN252	2 729	673	24.6%	673	24.6%	564	18.5%	19.3%		
B	Emadlangeni	KZN253	1 732	26	1.5%	26	1.5%	181	7.5%	(85.5%)		
B	Dannhauser	KZN254										
C	Amajuba	DC25	15 459	134 275	868.6%	134 275	868.6%	6 636	48.0%	1923.3%		
	<b>Total Amajuba</b>		<b>19 920</b>	<b>134 973</b>	<b>677.6%</b>	<b>134 973</b>	<b>677.6%</b>	<b>7 382</b>	<b>38.3%</b>	<b>1728.5%</b>		
B	eDumbe	KZN261	12 981	26 176	201.6%	26 176	201.6%	4 346	34.0%	502.3%		
B	uPhongolo	KZN262										
B	Abaqulusi	KZN263	6 451	222	3.4%	222	3.4%	544	(122.7%)	(59.1%)		
B	Nongoma	KZN265	2 764	893	32.3%	893	32.3%	625	35.8%	42.8%		
B	Ulundi	KZN266	1 100	16	1.4%	16	1.4%	30		(48.5%)		
C	Zululand	DC26	1 911	956	50.0%	956	50.0%					
	<b>Total Zululand</b>		<b>25 208</b>	<b>28 263</b>	<b>112.1%</b>	<b>28 263</b>	<b>112.1%</b>	<b>5 545</b>	<b>29.9%</b>	<b>409.7%</b>		
B	Umlhlabuyalingana	KZN271	3 067	533	17.4%	533	17.4%	4	0.1%	13480.2%		
B	Jozini	KZN272	11 439	4 768	41.7%	4 768	41.7%					
B	Mtubatuba	KZN275	43 563	421	1.0%	421	1.0%	47	3.6%	804.2%		
B	Hlabisa Big Five	KZN276	250	2	0.7%	2	0.7%	607	1458.9%	(99.7%)		
C	Umkhanyakude	DC27	41 641									
	<b>Total Umkhanyakude</b>		<b>99 960</b>	<b>5 724</b>	<b>5.7%</b>	<b>5 724</b>	<b>5.7%</b>	<b>657</b>	<b>1.6%</b>	<b>770.7%</b>		
B	Mfolozi	KZN281	3 527	1 592	45.1%	1 592	45.1%	1 720	65.5%	(7.4%)		
B	uMhlathuze	KZN282	15 360	966	6.3%	966	6.3%	705	5.0%	37.0%		
B	uMlalazi	KZN284	7 699	83	1.1%	83	1.1%	71	0.9%	17.1%		
B	Mthonjaneni	KZN285	1 119	234	20.9%	234	20.9%					
B	Nkandla	KZN286	7 394	(3)	(0.0%)	(3)	(0.0%)	24	0.3%	(111.9%)		
C	King Cetshwayo	DC28	209	81	38.9%	81	38.9%	57	29.6%	43.2%		
	<b>Total uThungulu</b>		<b>35 309</b>	<b>2 954</b>	<b>8.4%</b>	<b>2 954</b>	<b>8.4%</b>	<b>2 577</b>	<b>7.8%</b>	<b>14.6%</b>		
B	Mandeni	KZN291	4 159	70 511	1695.3%	70 511	1695.3%	61 858	1523.0%	14.0%		
B	KwaDukuza	KZN292	16 944	10 348	61.1%	10 348	61.1%	3 511	29.0%	194.7%		
B	Ndwedwe	KZN293	1 714	534	31.2%	534	31.2%	213	16.0%	151.4%		
B	Maphumulo	KZN294	1 987	1 856	93.4%	1 856	93.4%					
C	iLembe	DC29	15 503	21 814	140.7%	21 814	140.7%					
	<b>Total iLembe</b>		<b>40 307</b>	<b>105 064</b>	<b>260.7%</b>	<b>105 064</b>	<b>260.7%</b>	<b>65 581</b>	<b>100.9%</b>	<b>60.2%</b>		
B	Greater Kokstad	KZN433	3 728	433	11.6%	433	11.6%	191	6.0%	126.6%		
B	Ubuhlebezwe	KZN434	3 866	1 200	31.0%	1 200	31.0%	144	5.8%	735.8%		
B	Umzimkhulu	KZN435	17 453	6 483	37.1%	6 483	37.1%	10 014	40.0%	(35.3%)		
B	Dr Nkosazana Dlamini Zuma	KZN436	3 659							(100.0%)		
C	Harry Gwala	DC43										
	<b>Total Harry Gwala</b>		<b>28 707</b>	<b>8 116</b>	<b>28.3%</b>	<b>8 116</b>	<b>28.3%</b>	<b>11 154</b>	<b>28.5%</b>	<b>(27.2%)</b>		

<b>Total Kwazulu-Natal</b>			<b>723 370</b>	<b>359 752</b>	<b>49.7%</b>	<b>359 752</b>	<b>49.7%</b>	<b>196 304</b>	<b>27.6%</b>	<b>83.3%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	623	211	33.8%	211	33.8%	110	42.6%	91.8%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	56	9	16.8%	9	16.8%	6	9.3%	54.6%
B	Ba-Phalaborwa	LIM334	325	94	28.9%	94	28.9%	82	26.4%	15.1%
B	Maruleng	LIM335	394	9	2.3%	9	2.3%	18	29.2%	(48.7%)
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>1 398</b>	<b>323</b>	<b>23.1%</b>	<b>323</b>	<b>23.1%</b>	<b>215</b>	<b>31.0%</b>	<b>50.1%</b>
B	Musina	LIM341	1 640	37	2.2%	37	2.2%	122	72.1%	(70.0%)
B	Thulamela	LIM343	527	95	18.0%	95	18.0%	58	62.4%	62.4%
B	Makhado	LIM344	186	22	12.0%	22	12.0%	5	4.4%	385.3%
B	Collins Chabane	LIM345	-	24	-	24	-	48	94.2%	(51.5%)
C	Vhembe	DC34	125 878	64 084	50.9%	64 084	50.9%	58 589	46.3%	9.4%
<b>Total Vhembe</b>			<b>128 232</b>	<b>64 261</b>	<b>50.1%</b>	<b>64 261</b>	<b>50.1%</b>	<b>58 822</b>	<b>46.4%</b>	<b>9.2%</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	1 180	235	19.9%	235	19.9%	1	0.0%	46873.4%
B	Polokwane	LIM354	1 701	618	36.3%	618	36.3%	740	30.2%	(16.4%)
B	Lepelle-Nkumpi	LIM355	375	-	-	-	-	-	-	-
C	Capricorn	DC35	13 430	5 596	41.7%	5 596	41.7%	-	-	-
<b>Total Capricorn</b>			<b>16 685</b>	<b>6 449</b>	<b>38.7%</b>	<b>6 449</b>	<b>38.7%</b>	<b>740</b>	<b>4.7%</b>	<b>771.2%</b>
B	Thabazimbi	LIM361	336	91	27.0%	91	27.0%	87	24.1%	4.0%
B	Lephalale	LIM362	207	19	9.3%	19	9.3%	11	35.3%	69.6%
B	Bela Bela	LIM366	1 634	23	1.4%	23	1.4%	(8 543)	(2248.1%)	(100.3%)
B	Mogalakwena	LIM367	476	94	19.8%	94	19.8%	90	18.8%	4.4%
B	Modimolle-Mookgopong	LIM368	786	232	29.6%	232	29.6%	185	20.8%	25.9%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>3 439</b>	<b>460</b>	<b>13.4%</b>	<b>460</b>	<b>13.4%</b>	<b>(8 170)</b>	<b>(381.3%)</b>	<b>(105.6%)</b>
B	Ephraim Mogale	LIM471	53	16	30.5%	16	30.5%	11	16.9%	43.5%
B	Elias Mtsosaledi	LIM472	9 026	3 323	36.8%	3 323	36.8%	6 560	82.3%	(49.4%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	153	14	9.1%	14	9.1%	37	93.0%	(62.1%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>9 232</b>	<b>3 353</b>	<b>36.3%</b>	<b>3 353</b>	<b>36.3%</b>	<b>6 608</b>	<b>81.8%</b>	<b>(49.3%)</b>
<b>Total Limpopo</b>			<b>158 986</b>	<b>74 846</b>	<b>47.1%</b>	<b>74 846</b>	<b>47.1%</b>	<b>58 216</b>	<b>37.9%</b>	<b>28.6%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	109	-	-	-	-	-	-	-
B	Msukaligwa	MP302	855	320	37.5%	320	37.5%	259	37.0%	23.8%
B	Mkhondo	MP303	4 588	59	1.3%	59	1.3%	47	10.6%	24.7%
B	Pixley Ka Seme (MP)	MP304	116	27	23.5%	27	23.5%	25	22.3%	10.3%
B	Lekwa	MP305	232	44	19.0%	44	19.0%	41	17.9%	7.7%
B	Dipaleseng	MP306	588	63	10.7%	63	10.7%	228	114.8%	(72.4%)
B	Govan Mbeki	MP307	2 397	1 030	43.0%	1 030	43.0%	239	11.3%	330.2%
C	Gert Sibande	DC30	3	-	-	-	-	1	60.2%	(100.0%)
<b>Total Gert Sibande</b>			<b>8 887</b>	<b>1 543</b>	<b>17.4%</b>	<b>1 543</b>	<b>17.4%</b>	<b>840</b>	<b>21.5%</b>	<b>83.7%</b>
B	Victor Khanye	MP311	2 239	101	4.5%	101	4.5%	112	31.0%	(9.3%)
B	Emalahleni (MP)	MP312	328	101	30.7%	101	30.7%	82	13.3%	23.4%
B	Steve Tshwete	MP313	2 034	741	36.4%	741	36.4%	-	-	-
B	Emakhazeni	MP314	116	9	7.6%	9	7.6%	9	14.6%	(6.9%)
B	Thembisile Hani	MP315	136	41	29.8%	41	29.8%	50	38.0%	(19.0%)
B	Dr J.S. Moroka	MP316	203	42	20.7%	42	20.7%	97	4.5%	(56.7%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>5 056</b>	<b>1 035</b>	<b>20.5%</b>	<b>1 035</b>	<b>20.5%</b>	<b>350</b>	<b>6.3%</b>	<b>195.7%</b>
B	Thaba Chweu	MP321	239	-	-	-	-	150	11.6%	(100.0%)
B	Nkomazi	MP324	9 514	28	0.3%	28	0.3%	20	27.4%	38.0%
B	Bushbuckridge	MP325	32	-	-	-	-	0	0.0%	(100.0%)
B	City of Mbombela	MP326	907	540	59.5%	540	59.5%	433	52.4%	24.8%



C	Ehlanzeni	DC32								
	<b>Total Ehlanzeni</b>		<b>10 692</b>	<b>567</b>	<b>5.3%</b>	<b>567</b>	<b>5.3%</b>	<b>603</b>	<b>0.6%</b>	<b>(5.8%)</b>
	<b>Total Mpumalanga</b>		<b>24 635</b>	<b>3 145</b>	<b>12.8%</b>	<b>3 145</b>	<b>12.8%</b>	<b>1 793</b>	<b>1.7%</b>	<b>75.4%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371	830	-	-	-	-	-	-	-
B	Madibeng	NW372	1 292	182	14.1%	182	14.1%	349	26.2%	(48.0%)
B	Rustenburg	NW373	4 764	275	5.8%	275	5.8%	519	14.3%	(47.1%)
B	Kgetlengrivier	NW374	12 369	49	0.4%	49	0.4%	46	3.4%	7.8%
B	Moses Kotane	NW375	50	9	18.2%	9	18.2%	4	7.7%	131.8%
C	Bojanala Platinum	DC37	200	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>19 505</b>	<b>515</b>	<b>2.6%</b>	<b>515</b>	<b>2.6%</b>	<b>919</b>	<b>12.4%</b>	<b>(43.9%)</b>
B	Ratlou	NW381		3 776		3 776		3 632		3.9%
B	Tswaing	NW382	1 460	7	0.5%	7	0.5%	0	0.0%	1838.0%
B	Mafikeng	NW383	6 772	145	2.1%	145	2.1%	173	2.5%	(15.9%)
B	Ditsobotla	NW384	1 848	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	6 222	28	0.5%	28	0.5%	1 185	28.4%	(97.6%)
C	Ngaka Modiri Molema	DC38		-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		<b>16 301</b>	<b>3 956</b>	<b>24.3%</b>	<b>3 956</b>	<b>24.3%</b>	<b>4 990</b>	<b>39.7%</b>	<b>(20.7%)</b>
B	Naledi (NW)	NW392	5 918	639	10.8%	639	10.8%	529	14.8%	20.8%
B	Mamusa	NW393	1 035	56	5.4%	56	5.4%	100	32.1%	(43.6%)
B	Greater Taung	NW394	709	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	771	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	21 317	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39		-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>29 750</b>	<b>695</b>	<b>2.3%</b>	<b>695</b>	<b>2.3%</b>	<b>629</b>	<b>2.7%</b>	<b>10.6%</b>
B	City of Matlosana	NW403	663	394	59.5%	394	59.5%	87	2.8%	355.8%
B	Maquass Hills	(200)	27	27	(13.6%)	27	(13.6%)	55	8.9%	(50.1%)
B	J B Marks	NW405	1 446	435	30.1%	435	30.1%	471	19.2%	(7.7%)
C	Dr Kenneth Kaunda	DC40		-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		<b>1 908</b>	<b>856</b>	<b>44.9%</b>	<b>856</b>	<b>44.9%</b>	<b>612</b>	<b>9.9%</b>	<b>39.9%</b>
	<b>Total North West</b>		<b>67 465</b>	<b>6 023</b>	<b>8.9%</b>	<b>6 023</b>	<b>8.9%</b>	<b>7 149</b>	<b>14.4%</b>	<b>(15.8%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	1 376	-	-	-	-	8	0.5%	(100.0%)
B	Ga-Segonyana	NC452	3 088	721	23.3%	721	23.3%	457	14.3%	57.8%
B	Gamagara	NC453	382	9	2.4%	9	2.4%	7	8.0%	27.8%
C	John Taolo Gaetsewe	DC45	7 439	-	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>12 285</b>	<b>730</b>	<b>5.9%</b>	<b>730</b>	<b>5.9%</b>	<b>472</b>	<b>9.1%</b>	<b>54.7%</b>
B	Richtersveld	NC061	1 203	(5)	(0.4%)	(5)	(0.4%)	3	0.3%	(273.4%)
B	Nama Khoi	NC062	2 463	484	19.6%	484	19.6%	482	20.0%	0.4%
B	Kamiesberg	NC064	615	0	0.0%	0	0.0%	6	307.7%	(95.3%)
B	Hantam	NC065	1 167	10	0.9%	10	0.9%	6	0.6%	64.1%
B	Karoo Hoogland	NC066	1 488	0	0.0%	0	0.0%	30	1.8%	(99.0%)
B	Khai-Ma	NC067	692	112	16.3%	112	16.3%	100	13.8%	12.8%
C	Namakwa	DC6		-	-	-	-	-	-	-
	<b>Total Namakwa</b>		<b>7 628</b>	<b>602</b>	<b>7.9%</b>	<b>602</b>	<b>7.9%</b>	<b>627</b>	<b>9.2%</b>	<b>(4.0%)</b>
B	Ubuntu	NC071	689	3	0.4%	3	0.4%	-	-	-
B	Umsobomvu	NC072	40	6	15.9%	6	15.9%	7	(2.2%)	(4.9%)
B	Emthanjeni	NC073	1 602	82	5.1%	82	5.1%	211	13.7%	(60.9%)
B	Kareeberg	NC074	1 128	52	4.6%	52	4.6%	6	0.5%	808.5%
B	Renosterberg	NC075	860	-	-	-	-	-	-	-
B	Thembelihe	NC076	454	227	50.0%	227	50.0%	227	17.3%	-
B	Siyathemba	NC077	1 482	545	36.8%	545	36.8%	15	0.9%	3478.2%
B	Siyancuma	NC078	1 249	7	0.6%	7	0.6%	17	2.0%	(56.3%)
C	Pixley Ka Seme (NC)	DC7		-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>7 504</b>	<b>923</b>	<b>12.3%</b>	<b>923</b>	<b>12.3%</b>	<b>482</b>	<b>6.1%</b>	<b>91.3%</b>
B	!Kait Garib	NC082	1 040	37	3.5%	37	3.5%	425	526.6%	(91.4%)

B	!Kheis	NC084	884	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	198	-	-	-	15	1.1%	(100.0%)		
B	Kgatelepele	NC086	776	2	0.3%	2	0.3%	3	0.5%	(29.9%)	
B	Dawid Kruiper	NC087	3 467	-	-	-	378	12.8%	(100.0%)		
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-		
	<b>Total Z F Mgcawu</b>		<b>6 365</b>	<b>39</b>	<b>0.6%</b>	<b>39</b>	<b>0.6%</b>	<b>821</b>	<b>14.0%</b>	<b>(95.2%)</b>	
B	Sol Plaatje	NC091	11 008	575	5.2%	575	5.2%	575	4.5%	0.1%	
B	Dikgallong	NC092	89	5	5.6%	5	5.6%	-	-		
B	Magareng	NC093	1 000	-	-	-	-	-	-		
B	Phokwane	NC094	17 034	203	1.2%	203	1.2%	181	0.7%	12.0%	
C	Frances Baard	DC9	246	-	-	-	-	-	-		
	<b>Total Frances Baard</b>		<b>29 378</b>	<b>783</b>	<b>2.7%</b>	<b>783</b>	<b>2.7%</b>	<b>756</b>	<b>1.9%</b>	<b>3.6%</b>	
	<b>Total Northern Cape</b>		<b>63 160</b>	<b>3 077</b>	<b>4.9%</b>	<b>3 077</b>	<b>4.9%</b>	<b>3 159</b>	<b>4.8%</b>	<b>(2.6%)</b>	
	<b>WESTERN CAPE</b>										
A	Cape Town	CPT	89 149	17 736	19.9%	17 736	19.9%	16 484	18.4%	7.6%	
	<b>Total Metros</b>		<b>89 149</b>	<b>17 736</b>	<b>19.9%</b>	<b>17 736</b>	<b>19.9%</b>	<b>16 484</b>	<b>18.4%</b>	<b>7.6%</b>	
B	Matzikama	WC011	8 671	167	1.9%	167	1.9%	17	0.2%	897.3%	
B	Cederberg	WC012	5 263	1 126	21.4%	1 126	21.4%	1 100	23.5%	2.4%	
B	Bergrivier	WC013	7 541	244	3.2%	244	3.2%	189	2.6%	29.1%	
B	Saldanha Bay	WC014	8 662	1 479	17.1%	1 479	17.1%	1 576	18.8%	(6.2%)	
B	Swartland	WC015	10 757	330	3.1%	330	3.1%	313	3.2%	5.2%	
C	West Coast	DC1	-	-	-	-	-	-	-		
	<b>Total West Coast</b>		<b>40 893</b>	<b>3 345</b>	<b>8.2%</b>	<b>3 345</b>	<b>8.2%</b>	<b>3 195</b>	<b>8.5%</b>	<b>4.7%</b>	
B	Witzenberg	WC022	105 912	38 977	36.8%	38 977	36.8%	35 713	36.2%	9.1%	
B	Drakenstein	WC023	3 756	1 069	28.5%	1 069	28.5%	1 088	30.9%	(1.8%)	
B	Stellenbosch	WC024	20 917	1 638	7.8%	1 638	7.8%	5 795	29.8%	(71.7%)	
B	Breede Valley	WC025	11 585	3 555	30.7%	3 555	30.7%	3 374	31.7%	5.3%	
B	Langeberg	WC026	10 712	2 344	21.9%	2 344	21.9%	2 491	21.7%	(5.9%)	
C	Cape Winelands DM	DC2	1 100	-	-	-	-	-	-		
	<b>Total Cape Winelands</b>		<b>153 981</b>	<b>47 584</b>	<b>30.9%</b>	<b>47 584</b>	<b>30.9%</b>	<b>48 461</b>	<b>33.7%</b>	<b>(1.8%)</b>	
B	Theewaterskloof	WC031	10 076	1 454	14.4%	1 454	14.4%	1 327	13.8%	9.6%	
B	Overstrand	WC032	8 073	2 392	29.6%	2 392	29.6%	1 974	29.0%	21.1%	
B	Cape Agulhas	WC033	6 653	62	0.9%	62	0.9%	94	1.1%	(33.5%)	
B	Swellendam	WC034	6 554	1 415	21.6%	1 415	21.6%	1 313	24.0%	7.7%	
C	Overberg	DC3	-	-	-	-	-	-	-		
	<b>Total Overberg</b>		<b>31 356</b>	<b>5 323</b>	<b>17.0%</b>	<b>5 323</b>	<b>17.0%</b>	<b>4 708</b>	<b>15.4%</b>	<b>13.1%</b>	
B	Kannaland	WC041	4 265	1 085	25.4%	1 085	25.4%	882	25.4%	23.1%	
B	Hessequa	WC042	9 430	1 607	17.0%	1 607	17.0%	1 507	16.5%	6.6%	
B	Mossel Bay	WC043	9 762	2 818	28.9%	2 818	28.9%	2 776	30.4%	1.5%	
B	George	WC044	15 476	2 610	16.9%	2 610	16.9%	3 383	19.2%	(22.8%)	
B	Oudshoorn	WC045	3 876	-	-	-	-	-	-		
B	Bitou	WC047	11 506	14	0.1%	14	0.1%	2 301	18.2%	(99.4%)	
B	Knysna	WC048	12 223	909	7.4%	909	7.4%	836	8.2%	8.8%	
C	Garden Route	DC4	-	-	-	-	-	-	-		
	<b>Total Garden Route</b>		<b>66 537</b>	<b>9 044</b>	<b>13.6%</b>	<b>9 044</b>	<b>13.6%</b>	<b>11 684</b>	<b>17.3%</b>	<b>(22.6%)</b>	
B	Laingsburg	WC051	1 265	6	0.5%	6	0.5%	425	33.6%	(98.6%)	
B	Prince Albert	WC052	4 440	383	8.6%	383	8.6%	305	23.3%	25.7%	
B	Beaufort West	WC053	6 804	875	12.9%	875	12.9%	226	20.9%	287.1%	
C	Central Karoo	DC5	-	-	-	-	-	-	-		
	<b>Total Central Karoo</b>		<b>12 509</b>	<b>1 264</b>	<b>10.1%</b>	<b>1 264</b>	<b>10.1%</b>	<b>956</b>	<b>26.2%</b>	<b>32.2%</b>	
	<b>Total Western Cape</b>		<b>394 427</b>	<b>84 294</b>	<b>21.4%</b>	<b>84 294</b>	<b>21.4%</b>	<b>85 488</b>	<b>22.9%</b>	<b>(1.4%)</b>	
	<b>Total National</b>		<b>2 361 372</b>	<b>1 935 992</b>	<b>82.0%</b>	<b>1 935 992</b>	<b>82.0%</b>	<b>528 229</b>	<b>22.6%</b>	<b>266.5%</b>	

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Sport and recreation		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	5 676	524	9.2%	524	9.2%	297	5.7%	76.6%
A	Nelson Mandela Bay	NMA	5 702	553	9.7%	553	9.7%	1 133	(25.9%)	(51.2%)
	<b>Total Metros</b>		<b>11 379</b>	<b>1 077</b>	<b>9.5%</b>	<b>1 077</b>	<b>9.5%</b>	<b>1 430</b>	<b>176.6%</b>	<b>(24.6%)</b>
B	Dr Beyers Naude	EC101	15	3	21.0%	3	21.0%	20	172.4%	(84.2%)
B	Blue Crane Route	EC102	130	8	6.0%	8	6.0%	11	8.8%	(32.1%)
B	Makana	EC104	2 610	15	0.6%	15	0.6%	19	0.3%	(19.8%)
B	Ndlambe	EC105	346	65	18.8%	65	18.8%	78	33.7%	(16.4%)
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B	Kouga	EC108	7 867	1 873	23.8%	1 873	23.8%	1 656	18.1%	13.1%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>10 968</b>	<b>1 964</b>	<b>17.9%</b>	<b>1 964</b>	<b>17.9%</b>	<b>1 784</b>	<b>11.0%</b>	<b>10.1%</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Nggushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	3 112	(148)	(4.8%)	(148)	(4.8%)	1 198	41.7%	(112.4%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>3 112</b>	<b>(148)</b>	<b>(4.8%)</b>	<b>(148)</b>	<b>(4.8%)</b>	<b>1 198</b>	<b>41.7%</b>	<b>(112.4%)</b>
B	Inxuba Yethemba	EC131	1 574	203	12.9%	203	12.9%	195	37.6%	4.2%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	12	-	-	-	0	0.4%	(100.0%)	
B	Engcobo	EC137	9	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	1	-	-	-	0	6.5%	(100.0%)	
B	Enoch Mgijima	EC139	45	14	31.1%	14	31.1%	18	10.6%	(21.5%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>1 641</b>	<b>217</b>	<b>13.2%</b>	<b>217</b>	<b>13.2%</b>	<b>213</b>	<b>27.5%</b>	<b>1.9%</b>
B	Elundini	EC141	21	-	-	-	-	-	-	-
B	Senqu	EC142	8	(0)	(3.1%)	(0)	(3.1%)	3	-	(109.2%)
B	Walter Sisulu	EC145	41 441	256	0.6%	256	0.6%	15 826	39.0%	(98.4%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>41 471</b>	<b>256</b>	<b>0.6%</b>	<b>256</b>	<b>0.6%</b>	<b>15 829</b>	<b>39.0%</b>	<b>(98.4%)</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	84	1 135	1344.4%	1 135	1344.4%	1	1.5%	92179.0%
C	O R Tambo	DC15	11 213	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>11 297</b>	<b>1 135</b>	<b>10.0%</b>	<b>1 135</b>	<b>10.0%</b>	<b>1</b>	<b>0.0%</b>	<b>92179.0%</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	162	0	0.2%	0	0.2%	1	0.6%	(64.5%)
B	Mbizana	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>162</b>	<b>0</b>	<b>0.2%</b>	<b>0</b>	<b>0.2%</b>	<b>1</b>	<b>0.6%</b>	<b>(64.5%)</b>

	<b>Total Eastern Cape</b>		<b>80 030</b>	<b>4 501</b>	<b>5.6%</b>	<b>4 501</b>	<b>5.6%</b>	<b>20 456</b>	<b>29.1%</b>	<b>(78.0%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	8 073	516	6.4%	516	6.4%	579	8.4%	(10.9%)
	<b>Total Metros</b>		<b>8 073</b>	<b>516</b>	<b>6.4%</b>	<b>516</b>	<b>6.4%</b>	<b>579</b>	<b>8.4%</b>	<b>(10.9%)</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	1	7.3%	(100.0%)
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>0.0%</b>	<b>(100.0%)</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	(215)	75	(35.0%)	75	(35.0%)	425	41.7%	(82.3%)
B	Tswelopele	FS183	(2 786)	301	(10.8%)	301	(10.8%)	485	58.4%	(37.9%)
B	Maljabeng	FS184	4 261	74	1.7%	74	1.7%	128	1.2%	(42.0%)
B	Nala	FS185	-	-	-	-	-	23	(22.3%)	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>1 260</b>	<b>450</b>	<b>35.8%</b>	<b>450</b>	<b>35.8%</b>	<b>1 061</b>	<b>8.2%</b>	<b>(57.6%)</b>
B	Setso	FS191	41	2	4.8%	2	4.8%	5	9.2%	(56.9%)
B	Dihlabeng	FS192	112	15	13.0%	15	13.0%	2	0.5%	641.0%
B	Nketoana	FS193	5 040	161	3.2%	161	3.2%	124	1.5%	30.1%
B	Maluti-a-Phofung	FS194	908	68	7.5%	68	7.5%	84	18.1%	(18.5%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsope	FS196	182	-	-	-	-	46	26.7%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>6 283</b>	<b>246</b>	<b>3.9%</b>	<b>246</b>	<b>3.9%</b>	<b>260</b>	<b>2.4%</b>	<b>(5.6%)</b>
B	Moghaka	FS201	3 670	366	10.0%	366	10.0%	175	3.5%	109.4%
B	Ngwathe	FS203	804	30	3.7%	30	3.7%	89	2.2%	(66.1%)
B	Metsimaholo	FS204	1 786	182	10.2%	182	10.2%	310	14.1%	(41.2%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>6 259</b>	<b>578</b>	<b>9.2%</b>	<b>578</b>	<b>9.2%</b>	<b>573</b>	<b>5.1%</b>	<b>0.8%</b>
	<b>Total Free State</b>		<b>21 876</b>	<b>1 790</b>	<b>8.2%</b>	<b>1 790</b>	<b>8.2%</b>	<b>2 474</b>	<b>5.6%</b>	<b>(27.7%)</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	7 391	1 328	18.0%	1 328	18.0%	1 206	17.2%	10.1%
A	City of Johannesburg	JHB	67 905	3 004	4.4%	3 004	4.4%	16 922	24.7%	(82.3%)
A	City of Tshwane	TSH	29 865	(21 059)	(70.5%)	(21 059)	(70.5%)	10 888	(11.1%)	(293.4%)
	<b>Total Metros</b>		<b>105 162</b>	<b>(16 727)</b>	<b>(15.9%)</b>	<b>(16 727)</b>	<b>(15.9%)</b>	<b>29 017</b>	<b>(128.7%)</b>	<b>(157.6%)</b>
B	Emfuleni	GT421	645	3	0.5%	3	0.5%	55	40.8%	(94.6%)
B	Midvaal	GT422	2 015	391	19.4%	391	19.4%	335	20.9%	16.6%
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>2 659</b>	<b>394</b>	<b>14.8%</b>	<b>394</b>	<b>14.8%</b>	<b>390</b>	<b>18.9%</b>	<b>1.1%</b>
B	Mogale City	GT481	585	220	37.6%	220	37.6%	6	2.4%	3521.9%
B	Merafong City	GT484	18	18	-	18	-	14	-	31.8%
B	Rand West City	GT485	1 134	124	10.9%	124	10.9%	101	11.2%	22.8%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>1 719</b>	<b>362</b>	<b>21.0%</b>	<b>362</b>	<b>21.0%</b>	<b>120</b>	<b>10.5%</b>	<b>200.8%</b>
	<b>Total Gauteng</b>		<b>109 540</b>	<b>(15 971)</b>	<b>(14.6%)</b>	<b>(15 971)</b>	<b>(14.6%)</b>	<b>29 527</b>	<b>(152.7%)</b>	<b>(154.1%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	420 412	76 024	18.1%	76 024	18.1%	68 547	18.4%	10.9%
	<b>Total Metros</b>		<b>420 412</b>	<b>76 024</b>	<b>18.1%</b>	<b>76 024</b>	<b>18.1%</b>	<b>68 547</b>	<b>18.4%</b>	<b>10.9%</b>
B	Umdoni	KZN212	1 027	93	9.0%	93	9.0%	35	3.4%	167.0%
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	3 500	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	106	6	5.9%	6	5.9%	9	9.0%	(30.4%)

C	Ugu	DC21				-				
	<b>Total Ugu</b>		<b>4 633</b>	<b>99</b>	<b>2.1%</b>	<b>99</b>	<b>2.1%</b>	<b>44</b>	<b>0.9%</b>	<b>126.3%</b>
B	uMshwathi	KZN221				-				
B	uMngeni	KZN222	3	0	5.8%	0	5.8%			
B	Mpofana	KZN223				-				
B	Impendle	KZN224				-				
B	Msunduzi	KZN225	265	92	34.7%	92	34.7%	54	6.6%	70.8%
B	Mkhambathini	KZN226				-				
B	Richmond	KZN227	5 747			-				
C	uMgungundlovu	DC22				-				
	<b>Total uMgungundlovu</b>		<b>6 015</b>	<b>92</b>	<b>1.5%</b>	<b>92</b>	<b>1.5%</b>	<b>54</b>	<b>6.5%</b>	<b>71.1%</b>
B	Okhahlamba	KZN235	2 576	1 615	62.7%	1 615	62.7%	1 527	61.9%	5.8%
B	Inkosi Langalibalele	KZN237	86	1	0.6%	1	0.6%			
B	Alfred Duma	KZN238	1 160	133	11.4%	133	11.4%	149	14.6%	(10.7%)
C	Uthukela	DC23				-				
	<b>Total Uthukela</b>		<b>3 821</b>	<b>1 748</b>	<b>45.8%</b>	<b>1 748</b>	<b>45.8%</b>	<b>1 675</b>	<b>48.1%</b>	<b>4.4%</b>
B	Endumeni	KZN241	0			-				
B	Nquthu	KZN242				-				
B	Msinga	KZN244	24	5	22.3%	5	22.3%	5		
B	Umvoti	KZN245				-				
C	Umzinyathi	DC24				-				
	<b>Total Umzinyathi</b>		<b>24</b>	<b>5</b>	<b>22.2%</b>	<b>5</b>	<b>22.2%</b>	<b>5</b>	<b>502.9%</b>	<b>-</b>
B	Newcastle	KZN252	733	55	7.5%	55	7.5%	22	3.1%	149.2%
B	Emadlangeni	KZN253				-				
B	Dannhauser	KZN254				-				
C	Amajuba	DC25				-				
	<b>Total Amajuba</b>		<b>733</b>	<b>55</b>	<b>7.5%</b>	<b>55</b>	<b>7.5%</b>	<b>22</b>	<b>3.1%</b>	<b>149.2%</b>
B	eDumbe	KZN261	90	12	13.4%	12	13.4%	3	3.1%	336.2%
B	uPhongolo	KZN262				-				
B	Abaqulusi	KZN263				-				
B	Nongoma	KZN265				-				
B	Ulundi	KZN266	163 194			-				
C	Zululand	DC26				-				
	<b>Total Zululand</b>		<b>163 284</b>	<b>12</b>	<b>0.0%</b>	<b>12</b>	<b>0.0%</b>	<b>3</b>	<b>1.0%</b>	<b>336.2%</b>
B	Umhlabuyalingana	KZN271				-				
B	Jozini	KZN272				-				
B	Mtubatuba	KZN275				-				
B	Hlabisa Big Five	KZN276				-				
C	Umkhanyakude	DC27				-				
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Mfolozi	KZN281	450	7	1.4%	7	1.4%	0	0.4%	1597.9%
B	uMhlathuze	KZN282	6 374	1 091	17.1%	1 091	17.1%	1 075	8.9%	1.5%
B	uMlalazi	KZN284	1 803	5	0.3%	5	0.3%	5	0.1%	(5.6%)
B	Mthonjaneni	KZN285				-				
B	Nkandla	KZN286				-				
C	King Cetshwayo	DC28				-				
	<b>Total uThungulu</b>		<b>8 627</b>	<b>1 102</b>	<b>12.8%</b>	<b>1 102</b>	<b>12.8%</b>	<b>1 080</b>	<b>6.7%</b>	<b>2.1%</b>
B	Mandeni	KZN291				-				
B	KwaDukuza	KZN292	40 344	345	0.9%	345	0.9%	15 689	97.0%	(97.8%)
B	Ndwedwe	KZN293				-				
B	Maphumulo	KZN294				-				
C	iLembe	DC29				-				
	<b>Total iLembe</b>		<b>40 344</b>	<b>345</b>	<b>0.9%</b>	<b>345</b>	<b>0.9%</b>	<b>15 689</b>	<b>96.9%</b>	<b>(97.8%)</b>
B	Greater Kokstad	KZN433	563	92	16.3%	92	16.3%	(20)	(3.7%)	(559.9%)
B	Ubuhlebezwe	KZN434	50	9	18.4%	9	18.4%			
B	Umzimkhulu	KZN435				-				
B	Dr Nkosazana Dlamini Zuma	KZN436				-		39	67.2%	(100.0%)
C	Harry Gwala	DC43				-				
	<b>Total Harry Gwala</b>		<b>613</b>	<b>101</b>	<b>16.5%</b>	<b>101</b>	<b>16.5%</b>	<b>19</b>	<b>2.9%</b>	<b>430.4%</b>

<b>Total Kwazulu-Natal</b>			<b>648 507</b>	<b>79 583</b>	<b>12.3%</b>	<b>79 583</b>	<b>12.3%</b>	<b>87 139</b>	<b>21.0%</b>	<b>(8.7%)</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	220	205	93.1%	205	93.1%	90	410.1%	126.9%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	561	62	11.1%	62	11.1%	42	7.6%	46.0%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>781</b>	<b>267</b>	<b>34.2%</b>	<b>267</b>	<b>34.2%</b>	<b>133</b>	<b>22.8%</b>	<b>101.0%</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	4 000	526	13.1%	526	13.1%	213	7.1%	147.2%
B	Makhado	LIM344	51	22	43.0%	22	43.0%	35	138.7%	(37.3%)
B	Collins Chabane	LIM345	-	-	-	-	-	0	0.7%	(100.0%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			<b>4 051</b>	<b>547</b>	<b>13.5%</b>	<b>547</b>	<b>13.5%</b>	<b>248</b>	<b>8.1%</b>	<b>121.0%</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	287	22	7.8%	22	7.8%	56	20.6%	(60.1%)
B	Polokwane	LIM354	11 875	756	6.4%	756	6.4%	1 904	28.0%	(60.3%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	4 288	1 787	41.7%	1 787	41.7%	-	-	-
<b>Total Capricorn</b>			<b>16 450</b>	<b>2 565</b>	<b>15.6%</b>	<b>2 565</b>	<b>15.6%</b>	<b>1 960</b>	<b>20.7%</b>	<b>30.9%</b>
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	37	22.8%	(100.0%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	68	1	1.4%	1	1.4%	0	0.3%	441.5%
B	Modimolle-Mookgopong	LIM368	29	1	3.3%	1	3.3%	8	57.8%	(87.6%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>96</b>	<b>2</b>	<b>2.0%</b>	<b>2</b>	<b>2.0%</b>	<b>45</b>	<b>18.7%</b>	<b>(95.8%)</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	12 092	5 366	44.4%	5 366	44.4%	3 373	31.6%	59.1%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>12 092</b>	<b>5 366</b>	<b>44.4%</b>	<b>5 366</b>	<b>44.4%</b>	<b>3 373</b>	<b>31.6%</b>	<b>59.1%</b>
<b>Total Limpopo</b>			<b>33 470</b>	<b>8 748</b>	<b>26.1%</b>	<b>8 748</b>	<b>26.1%</b>	<b>5 758</b>	<b>24.0%</b>	<b>51.9%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	114	31	27.1%	31	27.1%	22	23.8%	37.6%
B	Mkhondo	MP303	3 479	3	0.1%	3	0.1%	-	-	-
B	Pixley Ka Seme (MP)	MP304	27	2	5.9%	2	5.9%	2	6.8%	(8.4%)
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>3 619</b>	<b>36</b>	<b>1.0%</b>	<b>36</b>	<b>1.0%</b>	<b>24</b>	<b>0.7%</b>	<b>48.0%</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	1 510	256	16.9%	256	16.9%	436	10.4%	(41.3%)
B	Steve Tshwete	MP313	1 897	186	9.8%	186	9.8%	-	-	-
B	Emakhazeni	MP314	57	0	0.8%	0	0.8%	0	1.4%	15.9%
B	Thembisile Hani	MP315	11	5	41.7%	5	41.7%	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>3 475</b>	<b>447</b>	<b>12.9%</b>	<b>447</b>	<b>12.9%</b>	<b>437</b>	<b>7.1%</b>	<b>2.4%</b>
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	9	30	346.2%	30	346.2%	32	10.3%	(4.0%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	1 538	68	4.4%	68	4.4%	93	2.1%	(27.2%)



B	!Kheis	NC084				-				
B	Tsantsabane	NC085				-				
B	Kgatelopele	NC086	(2)			-				
B	Dawid Kruijer	NC087	4 543			-		429	9.2%	(100.0%)
C	Z F Mgcawu	DC8				-				
	<b>Total Z F Mgcawu</b>		<b>4 783</b>	-	-	-	-	<b>429</b>	<b>8.1%</b>	<b>(100.0%)</b>
B	Sol Plaatje	NC091	3 730	167	4.5%	167	4.5%	348	9.4%	(52.1%)
B	Dikgallong	NC092				-				
B	Magareng	NC093	50			-				
B	Phokwane	NC094				-				
C	Frances Baard	DC9				-				
	<b>Total Frances Baard</b>		<b>3 780</b>	<b>167</b>	<b>4.4%</b>	<b>167</b>	<b>4.4%</b>	<b>348</b>	<b>9.3%</b>	<b>(52.1%)</b>
	<b>Total Northern Cape</b>		<b>15 133</b>	<b>1 231</b>	<b>8.1%</b>	<b>1 231</b>	<b>8.1%</b>	<b>1 710</b>	<b>11.9%</b>	<b>(28.1%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	50 899	6 646	13.1%	6 646	13.1%	6 074	8.2%	9.4%
	<b>Total Metros</b>		<b>50 899</b>	<b>6 646</b>	<b>13.1%</b>	<b>6 646</b>	<b>13.1%</b>	<b>6 074</b>	<b>8.2%</b>	<b>9.4%</b>
B	Matzikama	WC011	2 846	445	15.6%	445	15.6%	650	24.0%	(31.5%)
B	Cederberg	WC012	4 211	998	23.7%	998	23.7%	599	15.1%	66.8%
B	Bergrivier	WC013	5 162	1 320	25.6%	1 320	25.6%	989	20.4%	33.4%
B	Saldanha Bay	WC014	12 185	2 535	20.8%	2 535	20.8%	2 410	18.8%	5.2%
B	Swartland	WC015	4 054	660	16.3%	660	16.3%	615	17.4%	7.2%
C	West Coast	DC1	4 071	1 848	45.4%	1 848	45.4%	1 637	38.3%	12.8%
	<b>Total West Coast</b>		<b>32 529</b>	<b>7 806</b>	<b>24.0%</b>	<b>7 806</b>	<b>24.0%</b>	<b>6 900</b>	<b>21.5%</b>	<b>13.1%</b>
B	Witzenberg	WC022	7 454	1 351	18.1%	1 351	18.1%	1 318	15.1%	2.4%
B	Drakenstein	WC023	4 185	231	5.5%	231	5.5%	398	11.0%	(41.9%)
B	Stellenbosch	WC024	1 986	25	1.2%	25	1.2%	32	1.7%	(23.0%)
B	Breede Valley	WC025	4 318	621	14.4%	621	14.4%	654	16.0%	(5.1%)
B	Langeberg	WC026	825	174	21.1%	174	21.1%	186	13.6%	(6.5%)
C	Cape Winelands DM	DC2				-				
	<b>Total Cape Winelands</b>		<b>18 768</b>	<b>2 402</b>	<b>12.8%</b>	<b>2 402</b>	<b>12.8%</b>	<b>2 589</b>	<b>13.2%</b>	<b>(7.2%)</b>
B	Theewaterskloof	WC031	46	15	33.5%	15	33.5%	15	33.5%	6.0%
B	Overstrand	WC032	11 525	3 128	27.1%	3 128	27.1%	2 585	22.5%	21.0%
B	Cape Agulhas	WC033	7 329	2 362	32.2%	2 362	32.2%	1 875	27.2%	26.0%
B	Swellendam	WC034	966	246	25.5%	246	25.5%	194	19.0%	26.8%
C	Overberg	DC3	17 658	5 564	31.5%	5 564	31.5%	4 124	26.8%	34.9%
	<b>Total Overberg</b>		<b>37 525</b>	<b>11 316</b>	<b>30.2%</b>	<b>11 316</b>	<b>30.2%</b>	<b>8 793</b>	<b>25.2%</b>	<b>28.7%</b>
B	Kannaland	WC041				-				
B	Hessequa	WC042	13 788	3 886	28.2%	3 886	28.2%	3 218	28.3%	20.8%
B	Mossel Bay	WC043	2 712	1 321	48.7%	1 321	48.7%	3 492	69.0%	(62.2%)
B	George	WC044	1 287	281	21.9%	281	21.9%	220	10.0%	28.1%
B	Oudshoorn	WC045	1 986	358	18.0%	358	18.0%	341	16.3%	4.9%
B	Bitou	WC047	599	1	0.2%	1	0.2%	26	5.5%	(94.8%)
B	Knysna	WC048	1 627	358	22.0%	358	22.0%	374	26.4%	(4.2%)
C	Garden Route	DC4	8 406	955	11.4%	955	11.4%	527	6.7%	81.1%
	<b>Total Garden Route</b>		<b>30 404</b>	<b>7 160</b>	<b>23.5%</b>	<b>7 160</b>	<b>23.5%</b>	<b>8 198</b>	<b>26.9%</b>	<b>(12.7%)</b>
B	Laingsburg	WC051	24	0	2.1%	0	2.1%	1	30.6%	(29.6%)
B	Prince Albert	WC052	22	2	8.6%	2	8.6%			
B	Beaufort West	WC053	260			-		37	16.4%	(100.0%)
C	Central Karoo	DC5				-				
	<b>Total Central Karoo</b>		<b>306</b>	<b>2</b>	<b>0.8%</b>	<b>2</b>	<b>0.8%</b>	<b>38</b>	<b>14.1%</b>	<b>(93.7%)</b>
	<b>Total Western Cape</b>		<b>170 431</b>	<b>35 332</b>	<b>20.7%</b>	<b>35 332</b>	<b>20.7%</b>	<b>32 593</b>	<b>17.0%</b>	<b>8.4%</b>
	<b>Total National</b>		<b>1 103 078</b>	<b>116 199</b>	<b>10.5%</b>	<b>116 199</b>	<b>10.5%</b>	<b>182 866</b>	<b>23.8%</b>	<b>(36.5%)</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Public safety		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	175 724	44 799	25.5%	44 799	25.5%	41 205	25.7%	8.7%
A	Nelson Mandela Bay	NMA	677 650	4 939	0.7%	4 939	0.7%	113 004	(4484.5%)	(95.6%)
	<b>Total Metros</b>		<b>853 374</b>	<b>49 738</b>	<b>5.8%</b>	<b>49 738</b>	<b>5.8%</b>	<b>154 209</b>	<b>96.4%</b>	<b>(67.7%)</b>
B	Dr Beyers Naude	EC101	2 010	18	0.9%	18	0.9%	1 370	21.0%	(98.7%)
B	Blue Crane Route	EC102	50	8	16.1%	8	16.1%	3	3.8%	133.2%
B	Makana	EC104	971	23	2.4%	23	2.4%	10	1.3%	127.4%
B	Ndlambe	EC105	37	11	30.7%	11	30.7%	10	0.8%	8.6%
B	Sundays River Valley	EC106	8 150	2 571	31.6%	2 571	31.6%	83	2.6%	2986.8%
B	Kouga	EC108	19	9	48.6%	9	48.6%	4	0.2%	155.5%
B	Kou-Kamma	EC109	16 510	1 143	6.9%	1 143	6.9%	865	13.0%	32.0%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>27 747</b>	<b>3 784</b>	<b>13.6%</b>	<b>3 784</b>	<b>13.6%</b>	<b>2 346</b>	<b>6.9%</b>	<b>61.3%</b>
B	Mbhashe	EC121	2 500	435	17.4%	435	17.4%	293	9.8%	48.6%
B	Mngquma	EC122	0	(7)	(121200.0%)	(7)	(121200.0%)	218	1.7%	(103.3%)
B	Great Kei	EC123	-	-	-	-	-	308	14.0%	(100.0%)
B	Amahlathi	EC124	13	-	-	-	-	188	1572.5%	(100.0%)
B	Nggushwa	EC126	21	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	20 187	(829)	(4.1%)	(829)	(4.1%)	7 687	41.3%	(110.8%)
C	Amathole	DC12	6 230	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>28 951</b>	<b>(401)</b>	<b>(1.4%)</b>	<b>(401)</b>	<b>(1.4%)</b>	<b>8 693</b>	<b>20.1%</b>	<b>(104.6%)</b>
B	Inxuba Yethemba	EC131	5 693	621	10.9%	621	10.9%	177	1.8%	251.5%
B	Intsika Yethu	EC135	3 500	8	0.2%	8	0.2%	10	5.9%	(26.3%)
B	Emalahleni (EC)	EC136	1 140	239	21.0%	239	21.0%	222	20.9%	7.6%
B	Engcobo	EC137	4 803	607	12.6%	607	12.6%	552	24.0%	10.0%
B	Sakhisizwe	EC138	6 774	113	1.7%	113	1.7%	201	3.1%	(43.6%)
B	Enoch Mgijima	EC139	16 872	1 907	11.3%	1 907	11.3%	3 234	25.7%	(41.0%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>38 782</b>	<b>3 495</b>	<b>9.0%</b>	<b>3 495</b>	<b>9.0%</b>	<b>4 396</b>	<b>13.6%</b>	<b>(20.5%)</b>
B	Elundini	EC141	2 750	2 846	103.5%	2 846	103.5%	3 378	64.5%	(15.8%)
B	Senqu	EC142	2 641	811	30.7%	811	30.7%	613	25.7%	32.4%
B	Walter Sisulu	EC145	5 704	831	14.6%	831	14.6%	1 052	11.5%	(21.0%)
C	Joe Gqabi	DC14	16 163	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>27 259</b>	<b>4 488</b>	<b>16.5%</b>	<b>4 488</b>	<b>16.5%</b>	<b>5 042</b>	<b>30.1%</b>	<b>(11.0%)</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	5 742	1 198	20.9%	1 198	20.9%	591	11.6%	102.6%
B	Mhlonlo	EC156	29 813	11 641	39.0%	11 641	39.0%	11 299	39.3%	3.0%
B	King Sabata Dalindyebo	EC157	15 098	17 879	118.4%	17 879	118.4%	9 124	108.5%	96.0%
C	O R Tambo	DC15	35 760	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>86 412</b>	<b>30 717</b>	<b>35.5%</b>	<b>30 717</b>	<b>35.5%</b>	<b>21 014</b>	<b>31.1%</b>	<b>46.2%</b>
B	Matatiele	EC441	6 089	897	14.7%	897	14.7%	742	16.9%	20.8%
B	Umzimvubu	EC442	10 450	1 456	13.9%	1 456	13.9%	1 423	15.1%	2.3%
B	Mbizana	EC443	5 578	1 231	22.1%	1 231	22.1%	980	18.5%	25.6%
B	Ntabankulu	EC444	450	294	65.3%	294	65.3%	392	16.7%	(25.1%)
C	Alfred Nzo	DC44	87	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>22 654</b>	<b>3 877</b>	<b>17.1%</b>	<b>3 877</b>	<b>17.1%</b>	<b>3 538</b>	<b>16.5%</b>	<b>9.6%</b>

	<b>Total Eastern Cape</b>		<b>1 085 179</b>	<b>95 697</b>	<b>8.8%</b>	<b>95 697</b>	<b>8.8%</b>	<b>199 238</b>	<b>53.0%</b>	<b>(52.0%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	24 183	1 798	7.4%	1 798	7.4%	1 224	3.7%	46.8%
	<b>Total Metros</b>		<b>24 183</b>	<b>1 798</b>	<b>7.4%</b>	<b>1 798</b>	<b>7.4%</b>	<b>1 224</b>	<b>3.7%</b>	<b>46.8%</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	36 934	273	0.7%	273	0.7%	13	0.1%	2039.6%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>36 934</b>	<b>273</b>	<b>0.7%</b>	<b>273</b>	<b>0.7%</b>	<b>13</b>	<b>0.1%</b>	<b>2039.6%</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	366	39.4%	(100.0%)	
B	Tswelopele	FS183	-	-	-	-	29	5.2%	(100.0%)	
B	Maljhabeng	FS184	26 620	1 417	5.3%	1 417	5.3%	1 238	4.9%	14.5%
B	Nala	FS185	1	-	-	-	(29)	47.8%	(100.0%)	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>26 621</b>	<b>1 417</b>	<b>5.3%</b>	<b>1 417</b>	<b>5.3%</b>	<b>1 604</b>	<b>6.0%</b>	<b>(11.7%)</b>
B	Setsoto	FS191	23	245	1081.1%	245	1081.1%	81	11.9%	200.3%
B	Dihlabeng	FS192	2 453	279	11.4%	279	11.4%	139	6.9%	101.3%
B	Nketoana	FS193	205	29	14.0%	29	14.0%	3	0.5%	795.7%
B	Maluti-a-Phofung	FS194	7 497	152	2.0%	152	2.0%	861	5.4%	(82.3%)
B	Phumelela	FS195	57	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	12	0.1%	(100.0%)	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>10 235</b>	<b>705</b>	<b>6.9%</b>	<b>705</b>	<b>6.9%</b>	<b>1 097</b>	<b>4.0%</b>	<b>(35.7%)</b>
B	Moghaka	FS201	3 985	359	9.0%	359	9.0%	266	7.1%	34.8%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	17 010	441	2.6%	441	2.6%	288	1.7%	53.0%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Free State</b>		<b>118 968</b>	<b>4 992</b>	<b>4.2%</b>	<b>4 992</b>	<b>4.2%</b>	<b>4 492</b>	<b>3.5%</b>	<b>11.1%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	145 962	37 429	25.6%	37 429	25.6%	28 555	20.6%	31.1%
A	City of Johannesburg	JHB	1 458 841	353 486	24.2%	353 486	24.2%	134 560	14.0%	162.7%
A	City of Tshwane	TSH	377 360	47 256	12.5%	47 256	12.5%	52 237	14.8%	(9.5%)
	<b>Total Metros</b>		<b>1 982 164</b>	<b>438 171</b>	<b>22.1%</b>	<b>438 171</b>	<b>22.1%</b>	<b>215 353</b>	<b>14.8%</b>	<b>103.5%</b>
B	Emfuleni	GT421	1 041	204	19.6%	204	19.6%	389	107.0%	(47.5%)
B	Midvaal	GT422	51 132	339	0.7%	339	0.7%	446	0.9%	(24.1%)
B	Lesedi	GT423	46 112	26	0.1%	26	0.1%	108	0.2%	(76.0%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>98 285</b>	<b>569</b>	<b>0.6%</b>	<b>569</b>	<b>0.6%</b>	<b>943</b>	<b>1.0%</b>	<b>(39.7%)</b>
B	Mogale City	GT481	11 165	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	10 946	21.5%	(100.0%)	
B	Rand West City	GT485	-	267	-	267	390	2.7%	(31.7%)	
C	West Rand	DC48	72 249	(45 028)	(62.3%)	(45 028)	(62.3%)	89 211	86.6%	(150.5%)
	<b>Total West Rand</b>		<b>83 415</b>	<b>(44 761)</b>	<b>(53.7%)</b>	<b>(44 761)</b>	<b>(53.7%)</b>	<b>100 547</b>	<b>59.6%</b>	<b>(144.5%)</b>
	<b>Total Gauteng</b>		<b>2 163 864</b>	<b>393 979</b>	<b>18.2%</b>	<b>393 979</b>	<b>18.2%</b>	<b>316 843</b>	<b>18.4%</b>	<b>24.3%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	78 506	12 411	15.8%	12 411	15.8%	8 765	11.6%	41.6%
	<b>Total Metros</b>		<b>78 506</b>	<b>12 411</b>	<b>15.8%</b>	<b>12 411</b>	<b>15.8%</b>	<b>8 765</b>	<b>11.6%</b>	<b>41.6%</b>
B	Umdoni	KZN212	281	-	-	-	-	-	-	-
B	Umzumbi	KZN213	10	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	466	-	-	-	473	236.7%	(100.0%)	

C	Ugu	DC21						(84)	24.0%	(100.0%)
	<b>Total Ugu</b>		<b>758</b>	-	-	-	-	<b>389</b>	<b>330.0%</b>	<b>(100.0%)</b>
B	uMshwathi	KZN221	40	609	1523.4%	609	1523.4%	694	991.9%	(12.2%)
B	uMngeni	KZN222	461	3	0.6%	3	0.6%	41	0.9%	(92.7%)
B	Mpofana	KZN223								
B	Impendle	KZN224						14		(100.0%)
B	Msunduzi	KZN225	3 606	3 278	90.9%	3 278	90.9%	771	3.2%	325.0%
B	Mkhambathini	KZN226								
B	Richmond	KZN227						15	3.4%	(100.0%)
C	uMgungundlovu	DC22								
	<b>Total uMgungundlovu</b>		<b>4 108</b>	<b>3 890</b>	<b>94.7%</b>	<b>3 890</b>	<b>94.7%</b>	<b>1 535</b>	<b>5.3%</b>	<b>153.5%</b>
B	Okhahlamba	KZN235	652	158	24.2%	158	24.2%	86	13.8%	83.8%
B	Inkosi Langelibalele	KZN237						64	12.1%	(100.0%)
B	Alfred Duma	KZN238	13 621	2 259	16.6%	2 259	16.6%	1 096	9.1%	106.1%
C	Uthukela	DC23								
	<b>Total Uthukela</b>		<b>14 273</b>	<b>2 417</b>	<b>16.9%</b>	<b>2 417</b>	<b>16.9%</b>	<b>1 246</b>	<b>9.4%</b>	<b>94.1%</b>
B	Endumeni	KZN241								
B	Nquthu	KZN242	1 237					410	36.1%	(100.0%)
B	Msinga	KZN244								
B	Umvoti	KZN245	23 604	918	3.9%	918	3.9%	869	29.6%	5.7%
C	Umzinyathi	DC24								
	<b>Total Umzinyathi</b>		<b>24 841</b>	<b>918</b>	<b>3.7%</b>	<b>918</b>	<b>3.7%</b>	<b>1 278</b>	<b>31.4%</b>	<b>(28.2%)</b>
B	Newcastle	KZN252	11 029	1 528	13.9%	1 528	13.9%	1 252	10.9%	22.1%
B	Emadlangeni	KZN253	1 485	496	33.4%	496	33.4%	312	42.1%	59.1%
B	Dannhauser	KZN254								
C	Amajuba	DC25								
	<b>Total Amajuba</b>		<b>12 514</b>	<b>2 024</b>	<b>16.2%</b>	<b>2 024</b>	<b>16.2%</b>	<b>1 563</b>	<b>12.8%</b>	<b>29.5%</b>
B	eDumbe	KZN261								
B	uPhongolo	KZN262						27	2.1%	(100.0%)
B	Abaqulusi	KZN263	12 676					9 013		(100.0%)
B	Nongoma	KZN265	341	64	18.9%	64	18.9%	59		8.8%
B	Ulundi	KZN266		611		611		229	2.4%	167.2%
C	Zululand	DC26								
	<b>Total Zululand</b>		<b>13 017</b>	<b>676</b>	<b>5.2%</b>	<b>676</b>	<b>5.2%</b>	<b>9 328</b>	<b>51.1%</b>	<b>(92.8%)</b>
B	Umhlabyalingana	KZN271	30					2	0.1%	(100.0%)
B	Jozini	KZN272								
B	Mtubatuba	KZN275	15 604	371	2.4%	371	2.4%	301	5.6%	23.2%
B	Hlabisa Big Five	KZN276	204							
C	Umkhanyakude	DC27								
	<b>Total Umkhanyakude</b>		<b>15 837</b>	<b>371</b>	<b>2.3%</b>	<b>371</b>	<b>2.3%</b>	<b>303</b>	<b>3.9%</b>	<b>22.4%</b>
B	Mfolozi	KZN281		13		13		79		(84.1%)
B	uMhlathuze	KZN282	2 273	2 297	101.1%	2 297	101.1%	531	23.0%	332.5%
B	uMlalazi	KZN284	41 536	6 778	16.3%	6 778	16.3%	40	0.1%	16809.1%
B	Mthonjaneni	KZN285	4 554	186	4.1%	186	4.1%	131	1.7%	41.6%
B	Nkandla	KZN286								
C	King Cetshwayo	DC28								
	<b>Total uThungulu</b>		<b>48 363</b>	<b>9 273</b>	<b>19.2%</b>	<b>9 273</b>	<b>19.2%</b>	<b>782</b>	<b>1.6%</b>	<b>1086.4%</b>
B	Mandeni	KZN291						264	58.7%	(100.0%)
B	KwaDukuza	KZN292	26 021	1 306	5.0%	1 306	5.0%	526	1.7%	148.1%
B	Ndwedwe	KZN293								
B	Maphumulo	KZN294								
C	iLembe	DC29								
	<b>Total iLembe</b>		<b>26 021</b>	<b>1 306</b>	<b>5.0%</b>	<b>1 306</b>	<b>5.0%</b>	<b>790</b>	<b>2.5%</b>	<b>65.2%</b>
B	Greater Kokstad	KZN433	7 389	1 374	18.6%	1 374	18.6%	1 383	19.0%	(0.7%)
B	Ubuhlebezwe	KZN434	4 363	2 122	48.6%	2 122	48.6%	678	17.4%	212.9%
B	Umzimkhulu	KZN435								
B	Dr Nkosazana Dlamini Zuma	KZN436	1 596	108	6.8%	108	6.8%	7	0.4%	1459.2%
C	Harry Gwala	DC43								
	<b>Total Harry Gwala</b>		<b>13 347</b>	<b>3 605</b>	<b>27.0%</b>	<b>3 605</b>	<b>27.0%</b>	<b>2 068</b>	<b>16.2%</b>	<b>74.3%</b>

<b>Total Kwazulu-Natal</b>			<b>251 586</b>	<b>36 891</b>	<b>14.7%</b>	<b>36 891</b>	<b>14.7%</b>	<b>28 048</b>	<b>11.0%</b>	<b>31.5%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	4 239	37.0%	(100.0%)	
B	Greater Tzaneen	LIM333	38 001	419	1.1%	419	1.1%	258	6.5%	62.2%
B	Ba-Phalaborwa	LIM334	16 674	4 763	28.6%	4 763	28.6%	6 576	41.5%	(27.6%)
B	Maruleng	LIM335	391	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>55 065</b>	<b>5 182</b>	<b>9.4%</b>	<b>5 182</b>	<b>9.4%</b>	<b>11 073</b>	<b>34.9%</b>	<b>(53.2%)</b>
B	Musina	LIM341	2 115	250	11.8%	250	11.8%	108	1.7%	130.9%
B	Thulamela	LIM343	-	115	-	115	-	3 214	13.3%	(96.4%)
B	Makhado	LIM344	1 848	6	0.3%	6	0.3%	388	20.1%	(98.5%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			<b>3 963</b>	<b>371</b>	<b>9.4%</b>	<b>371</b>	<b>9.4%</b>	<b>3 710</b>	<b>11.4%</b>	<b>(90.0%)</b>
B	Blouberg	LIM351	7 350	930	12.7%	930	12.7%	493	6.7%	88.7%
B	Molemole	LIM353	8 266	1 848	22.4%	1 848	22.4%	1 665	21.3%	11.0%
B	Polokwane	LIM354	354	209	59.1%	209	59.1%	1	0.2%	29829.3%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	56 374	23 489	41.7%	23 489	41.7%	-	-	-
<b>Total Capricorn</b>			<b>72 344</b>	<b>26 476</b>	<b>36.6%</b>	<b>26 476</b>	<b>36.6%</b>	<b>2 159</b>	<b>3.1%</b>	<b>1126.4%</b>
B	Thabazimbi	LIM361	57	(2)	(2.9%)	(2)	(2.9%)	5	0.9%	(133.0%)
B	Lephalale	LIM362	10 122	1 215	12.0%	1 215	12.0%	37	11.5%	3172.9%
B	Bela Bela	LIM366	5 038	4 476	88.8%	4 476	88.8%	5 705	9352.9%	(21.5%)
B	Mogalakwena	LIM367	5 133	0	0.0%	0	0.0%	0	0.0%	133.3%
B	Modimolle-Mookgopong	LIM368	3 676	0	0.0%	0	0.0%	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>24 026</b>	<b>5 690</b>	<b>23.7%</b>	<b>5 690</b>	<b>23.7%</b>	<b>5 747</b>	<b>381.6%</b>	<b>(1.0%)</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	73 850	1 367	1.9%	1 367	1.9%	1 455	2.0%	(6.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>73 850</b>	<b>1 367</b>	<b>1.9%</b>	<b>1 367</b>	<b>1.9%</b>	<b>1 455</b>	<b>2.0%</b>	<b>(6.0%)</b>
<b>Total Limpopo</b>			<b>229 249</b>	<b>39 085</b>	<b>17.0%</b>	<b>39 085</b>	<b>17.0%</b>	<b>24 144</b>	<b>11.5%</b>	<b>61.9%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	55	146	266.2%	146	266.2%	-	-	-
B	Msukaligwa	MP302	7 687	2 112	27.5%	2 112	27.5%	1 518	14.3%	39.1%
B	Mkhondo	MP303	1 472	323	21.9%	323	21.9%	329	8.4%	(1.7%)
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	21	0.2%	(100.0%)
B	Lekwa	MP305	3 080	63	2.1%	63	2.1%	19	4.9%	226.9%
B	Dipaleseng	MP306	3 512	3 706	105.5%	3 706	105.5%	991	16.9%	273.9%
B	Govan Mbeki	MP307	33 089	575	1.7%	575	1.7%	370	1.2%	55.3%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>48 895</b>	<b>6 926</b>	<b>14.2%</b>	<b>6 926</b>	<b>14.2%</b>	<b>3 249</b>	<b>4.9%</b>	<b>113.2%</b>
B	Victor Khanye	MP311	2 250	9	0.4%	9	0.4%	29	0.6%	(67.5%)
B	Emalahleni (MP)	MP312	25 798	6 417	24.9%	6 417	24.9%	3 138	95.5%	104.5%
B	Steve Tshwete	MP313	18 167	1 092	6.0%	1 092	6.0%	-	-	-
B	Emakhazeni	MP314	21	-	-	-	-	8	0.1%	(100.0%)
B	Thembisile Hani	MP315	-	-	-	-	-	1	-	(100.0%)
B	Dr J.S. Moroka	MP316	3 951	(81)	(2.1%)	(81)	(2.1%)	38	1.7%	(314.1%)
C	Nkangala	DC31	100	30	30.0%	30	30.0%	11	3.0%	185.7%
<b>Total Nkangala</b>			<b>50 287</b>	<b>7 467</b>	<b>14.8%</b>	<b>7 467</b>	<b>14.8%</b>	<b>3 224</b>	<b>6.9%</b>	<b>131.6%</b>
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	30 590	269	0.9%	269	0.9%	93	0.3%	188.9%
B	Bushbuckridge	MP325	-	-	-	-	-	544	4.4%	(100.0%)
B	City of Mbombela	MP326	7 539	904	12.0%	904	12.0%	1 401	17.8%	(35.5%)

C	Ehlanzeni	DC32								
	<b>Total Ehlanzeni</b>		<b>38 129</b>	<b>1 172</b>	<b>3.1%</b>	<b>1 172</b>	<b>3.1%</b>	<b>2 038</b>	<b>4.2%</b>	<b>(42.5%)</b>
	<b>Total Mpumalanga</b>		<b>137 311</b>	<b>15 566</b>	<b>11.3%</b>	<b>15 566</b>	<b>11.3%</b>	<b>8 510</b>	<b>5.2%</b>	<b>82.9%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371								
B	Madibeng	NW372	1 001	2	0.2%	2	0.2%	54	5.3%	(96.7%)
B	Rustenburg	NW373	28 927	95	0.3%	95	0.3%	1 869	6.8%	(94.9%)
B	Kgetlengrivier	NW374								
B	Moses Kotane	NW375	4 550							
C	Bojanala Platinum	DC37								
	<b>Total Bojanala Platinum</b>		<b>34 478</b>	<b>97</b>	<b>0.3%</b>	<b>97</b>	<b>0.3%</b>	<b>1 923</b>	<b>5.7%</b>	<b>(94.9%)</b>
B	Ratlou	NW381						5 108	41.9%	(100.0%)
B	Tswaing	NW382								
B	Mafikeng	NW383	1 475	78	5.3%	78	5.3%	134	5.9%	(41.6%)
B	Ditsobotla	NW384	0							
B	Ramotshere Moiloa	NW385		351		351		5 179		(93.2%)
C	Ngaka Modiri Molema	DC38								
	<b>Total Ngaka Modiri Molema</b>		<b>1 475</b>	<b>430</b>	<b>29.1%</b>	<b>430</b>	<b>29.1%</b>	<b>10 421</b>	<b>72.0%</b>	<b>(95.9%)</b>
B	Naledi (NW)	NW392								
B	Mamusa	NW393		105		105		560	17.2%	(81.2%)
B	Greater Taung	NW394								
B	Lekwa-Teemane	NW396	1 055					98	3.8%	(100.0%)
B	Kagisano-Molopo	NW397								
C	Dr Ruth Segomotsi Mompati	DC39	31 022	13 217	42.6%	13 217	42.6%	12 704	45.3%	4.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>32 077</b>	<b>13 323</b>	<b>41.5%</b>	<b>13 323</b>	<b>41.5%</b>	<b>13 362</b>	<b>39.4%</b>	<b>(0.3%)</b>
B	City of Matlosana	NW403	14 376	2 758	19.2%	2 758	19.2%	584	3.3%	371.9%
B	Maquassi Hills	NW404								
B	J B Marks	NW405	95 712	387	0.4%	387	0.4%	1 534	1.7%	(74.8%)
C	Dr Kenneth Kaunda	DC40								
	<b>Total Dr Kenneth Kaunda</b>		<b>110 088</b>	<b>3 145</b>	<b>2.9%</b>	<b>3 145</b>	<b>2.9%</b>	<b>2 119</b>	<b>2.0%</b>	<b>48.5%</b>
	<b>Total North West</b>		<b>178 118</b>	<b>16 995</b>	<b>9.5%</b>	<b>16 995</b>	<b>9.5%</b>	<b>27 824</b>	<b>14.6%</b>	<b>(38.9%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451								
B	Ga-Segonyana	NC452	7 993	1 767	22.1%	1 767	22.1%	1 691	10.9%	4.5%
B	Gamagara	NC453	24 552	7 338	29.9%	7 338	29.9%	6 514	26.0%	12.7%
C	John Taolo Gaetsewe	DC45								
	<b>Total John Taolo Gaetsewe</b>		<b>32 545</b>	<b>9 105</b>	<b>28.0%</b>	<b>9 105</b>	<b>28.0%</b>	<b>8 205</b>	<b>20.2%</b>	<b>11.0%</b>
B	Richtersveld	NC061								
B	Nama Khoi	NC062								
B	Kamiesberg	NC064								
B	Hantam	NC065								
B	Karoo Hoogland	NC066								
B	Khai-Ma	NC067								
C	Namakwa	DC6	259	23	8.7%	23	8.7%			
	<b>Total Namakwa</b>		<b>259</b>	<b>23</b>	<b>8.7%</b>	<b>23</b>	<b>8.7%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Ubuntu	NC071								
B	Umsobomvu	NC072								
B	Emthanjeni	NC073	6 349	103	1.6%	103	1.6%	128	2.5%	(19.3%)
B	Kareeberg	NC074								
B	Renosterberg	NC075	177							
B	Thembelihle	NC076								
B	Siyathemba	NC077								
B	Siyancuma	NC078	4 235	197	4.6%	197	4.6%	141	3.2%	40.0%
C	Pixley Ka Seme (NC)	DC7								
	<b>Total Pixley ka Seme (NC)</b>		<b>10 760</b>	<b>300</b>	<b>2.8%</b>	<b>300</b>	<b>2.8%</b>	<b>269</b>	<b>2.1%</b>	<b>11.7%</b>
B	!Kait!Garib	NC082	930					7	0.5%	(100.0%)

B	!Kheis	NC084				-					
B	Tsantsabane	NC085	1 176			-		26	2.3%	(100.0%)	
B	Kgatelopele	NC086				-					
B	Dawid Kruiper	NC087	9 755			-		1 231	16.0%	(100.0%)	
C	Z F Mgcawu	DC8	246			-		6	0.5%	(100.0%)	
	<b>Total Z F Mgcawu</b>		<b>12 107</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 271</b>	<b>10.9%</b>	<b>(100.0%)</b>	
B	Sol Plaatje	NC091	285	587	206.0%	587	206.0%	219	129.1%	168.3%	
B	Dikgallong	NC092				-					
B	Magareng	NC093	235			-		27	1.0%	(100.0%)	
B	Phokwane	NC094	11 204	283	2.5%	283	2.5%	419	4.1%	(32.5%)	
C	Frances Baard	DC9				-					
	<b>Total Frances Baard</b>		<b>11 724</b>	<b>870</b>	<b>7.4%</b>	<b>870</b>	<b>7.4%</b>	<b>666</b>	<b>5.0%</b>	<b>30.7%</b>	
	<b>Total Northern Cape</b>		<b>67 394</b>	<b>10 298</b>	<b>15.3%</b>	<b>10 298</b>	<b>15.3%</b>	<b>10 409</b>	<b>13.2%</b>	<b>(1.1%)</b>	
	<b>WESTERN CAPE</b>										
A	Cape Town	CPT	1 237 225	384 075	31.0%	384 075	31.0%	283 182	21.4%	35.6%	
	<b>Total Metros</b>		<b>1 237 225</b>	<b>384 075</b>	<b>31.0%</b>	<b>384 075</b>	<b>31.0%</b>	<b>283 182</b>	<b>21.4%</b>	<b>35.6%</b>	
B	Matzikama	WC011	16 572	821	5.0%	821	5.0%	2 078	81.4%	(60.5%)	
B	Cederberg	WC012	24 279	1 896	7.8%	1 896	7.8%	1 195	5.1%	58.6%	
B	Bergrivier	WC013	12 463	711	5.7%	711	5.7%	0	0.0%	204305.5%	
B	Saldanha Bay	WC014	34 880	4 377	12.5%	4 377	12.5%	2 151	5.1%	103.5%	
B	Swartland	WC015	35 205	28	0.1%	28	0.1%	130	0.5%	(78.2%)	
C	West Coast	DC1	14 716	3 843	26.1%	3 843	26.1%	3 394	33.6%	13.2%	
	<b>Total West Coast</b>		<b>138 115</b>	<b>11 677</b>	<b>8.5%</b>	<b>11 677</b>	<b>8.5%</b>	<b>8 948</b>	<b>7.9%</b>	<b>30.5%</b>	
B	Witzenberg	WC022	23 726	1 257	5.3%	1 257	5.3%	1 467	5.6%	(14.3%)	
B	Drakenstein	WC023	107 376	4 892	4.6%	4 892	4.6%	4 042	4.6%	21.0%	
B	Stellenbosch	WC024	124 979	3 216	2.6%	3 216	2.6%	2 483	2.3%	29.5%	
B	Breede Valley	WC025	1 577	2 859	181.3%	2 859	181.3%	5 623	6.7%	(49.2%)	
B	Langeberg	WC026	10 206	1 920	18.8%	1 920	18.8%	249	2.4%	671.6%	
C	Cape Winelands DM	DC2	200	9	4.5%	9	4.5%	4	2.1%	112.8%	
	<b>Total Cape Winelands</b>		<b>268 064</b>	<b>14 153</b>	<b>5.3%</b>	<b>14 153</b>	<b>5.3%</b>	<b>13 868</b>	<b>4.4%</b>	<b>2.1%</b>	
B	Theewaterskloof	WC031				-		1 985	6.2%	(100.0%)	
B	Overstrand	WC032	42 647	10 432	24.5%	10 432	24.5%	9 302	22.0%	12.2%	
B	Cape Agulhas	WC033				-					
B	Swellendam	WC034	53 033	3 457	6.5%	3 457	6.5%	9 623	30.7%	(64.1%)	
C	Overberg	DC3	4 084	(1 925)	(47.1%)	(1 925)	(47.1%)	666	14.8%	(388.9%)	
	<b>Total Overberg</b>		<b>99 764</b>	<b>11 964</b>	<b>12.0%</b>	<b>11 964</b>	<b>12.0%</b>	<b>21 576</b>	<b>19.6%</b>	<b>(44.5%)</b>	
B	Kannaland	WC041	1 441	359	24.9%	359	24.9%	124	1.7%	189.1%	
B	Hessequa	WC042	49 141	3 699	7.5%	3 699	7.5%	2 436	3.4%	51.8%	
B	Mossel Bay	WC043	14 751	(741)	(5.0%)	(741)	(5.0%)	1 199	24.5%	(161.8%)	
B	George	WC044	73 868	4 021	5.4%	4 021	5.4%	3 067	4.3%	31.1%	
B	Oudshoorn	WC045	11 276	2 786	24.7%	2 786	24.7%				
B	Bitou	WC047	63 912	678	1.1%	678	1.1%	540	2.0%	25.6%	
B	Knysna	WC048	84 783	3 593	4.2%	3 593	4.2%	3 193	2.9%	12.5%	
C	Garden Route	DC4				-					
	<b>Total Garden Route</b>		<b>299 172</b>	<b>14 394</b>	<b>4.8%</b>	<b>14 394</b>	<b>4.8%</b>	<b>10 559</b>	<b>3.6%</b>	<b>36.3%</b>	
B	Laingsburg	WC051	32 839	339	1.0%	339	1.0%	345	1.0%	(1.8%)	
B	Prince Albert	WC052				-		889	22.6%	(100.0%)	
B	Beaufort West	WC053	54 495	273	0.5%	273	0.5%	1 106	3.5%	(75.3%)	
C	Central Karoo	DC5				-					
	<b>Total Central Karoo</b>		<b>87 334</b>	<b>612</b>	<b>0.7%</b>	<b>612</b>	<b>0.7%</b>	<b>2 340</b>	<b>3.3%</b>	<b>(73.8%)</b>	
	<b>Total Western Cape</b>		<b>2 129 673</b>	<b>436 876</b>	<b>20.5%</b>	<b>436 876</b>	<b>20.5%</b>	<b>340 473</b>	<b>15.3%</b>	<b>28.3%</b>	
	<b>Total National</b>		<b>6 361 342</b>	<b>1 050 378</b>	<b>16.5%</b>	<b>1 050 378</b>	<b>16.5%</b>	<b>959 982</b>	<b>18.0%</b>	<b>9.4%</b>	



	<b>Total Eastern Cape</b>		<b>196 840</b>	<b>1 380</b>	<b>0.7%</b>	<b>1 380</b>	<b>0.7%</b>	<b>1 382</b>	<b>1.8%</b>	<b>(0.2%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	25 191	2 757	10.9%	2 757	10.9%	2 546	14.3%	8.3%
	<b>Total Metros</b>		<b>25 191</b>	<b>2 757</b>	<b>10.9%</b>	<b>2 757</b>	<b>10.9%</b>	<b>2 546</b>	<b>14.3%</b>	<b>8.3%</b>
B	Letsemeng	FS161	-	88	-	88	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	53	47	88.4%	47	88.4%	118	-	(60.4%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>53</b>	<b>135</b>	<b>255.2%</b>	<b>135</b>	<b>255.2%</b>	<b>118</b>	<b>-</b>	<b>14.4%</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljhabeng	FS184	-	-	-	-	-	-	-	-
B	Nala	FS185	7	-	-	-	-	3	12.8%	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>12.8%</b>	<b>(100.0%)</b>
B	Setsoto	FS191	17	143	865.4%	143	865.4%	25	3.9%	475.2%
B	Dihlabeng	FS192	-	-	-	-	-	(66)	-	(100.0%)
B	Nketoana	FS193	2 386	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	2 022	17	0.8%	17	0.8%	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>4 425</b>	<b>160</b>	<b>3.6%</b>	<b>160</b>	<b>3.6%</b>	<b>(41)</b>	<b>(0.6%)</b>	<b>(490.4%)</b>
B	Moghaka	FS201	5 842	4 818	82.5%	4 818	82.5%	1 779	20.7%	170.8%
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	232 861	69 872	30.0%	69 872	30.0%	48 139	30.8%	45.1%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>238 704</b>	<b>74 690</b>	<b>31.3%</b>	<b>74 690</b>	<b>31.3%</b>	<b>49 918</b>	<b>30.2%</b>	<b>49.6%</b>
	<b>Total Free State</b>		<b>268 380</b>	<b>77 742</b>	<b>29.0%</b>	<b>77 742</b>	<b>29.0%</b>	<b>52 544</b>	<b>27.7%</b>	<b>48.0%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	173 844	38 311	22.0%	38 311	22.0%	22 360	8.0%	71.3%
A	City of Johannesburg	JHB	506 299	65 692	13.0%	65 692	13.0%	14 947	2.9%	339.5%
A	City of Tshwane	TSH	234 034	1 890	0.8%	1 890	0.8%	50 917	493.2%	(96.3%)
	<b>Total Metros</b>		<b>914 177</b>	<b>105 894</b>	<b>11.6%</b>	<b>105 894</b>	<b>11.6%</b>	<b>88 223</b>	<b>11.0%</b>	<b>20.0%</b>
B	Emfuleni	GT421	12 058	1 714	14.2%	1 714	14.2%	2 864	17.3%	(40.1%)
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	5 910	767	13.0%	767	13.0%	772	40.2%	(0.6%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>17 968</b>	<b>2 482</b>	<b>13.8%</b>	<b>2 482</b>	<b>13.8%</b>	<b>3 637</b>	<b>19.6%</b>	<b>(31.8%)</b>
B	Mogale City	GT481	20 000	4	0.0%	4	0.0%	2 678	6143.4%	(99.9%)
B	Merafong City	GT484	1 790	419	23.4%	419	23.4%	412	23.0%	1.6%
B	Rand West City	GT485	-	(4)	-	(4)	-	960	56.0%	(100.5%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>21 790</b>	<b>418</b>	<b>1.9%</b>	<b>418</b>	<b>1.9%</b>	<b>4 051</b>	<b>114.1%</b>	<b>(89.7%)</b>
	<b>Total Gauteng</b>		<b>953 935</b>	<b>108 794</b>	<b>11.4%</b>	<b>108 794</b>	<b>11.4%</b>	<b>95 910</b>	<b>11.6%</b>	<b>13.4%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	186 473	52 844	28.3%	52 844	28.3%	50 831	29.8%	4.0%
	<b>Total Metros</b>		<b>186 473</b>	<b>52 844</b>	<b>28.3%</b>	<b>52 844</b>	<b>28.3%</b>	<b>50 831</b>	<b>29.8%</b>	<b>4.0%</b>
B	Umdoni	KZN212	965	122	12.6%	122	12.6%	120	13.2%	1.3%
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	2 515	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	111 673	57	0.1%	57	0.1%	12 406	-	(99.5%)



C	Ugu	DC21										
	<b>Total Ugu</b>		<b>115 153</b>	<b>179</b>	<b>0.2%</b>	<b>179</b>	<b>0.2%</b>	<b>12 526</b>	<b>365.6%</b>	<b>(98.6%)</b>		
B	uMshwathi	KZN221				-						
B	uMngeni	KZN222				-						
B	Mpofana	KZN223				-						
B	Impendle	KZN224				-						
B	Msunduzi	KZN225	55 393	765	1.4%	765	1.4%	2 985	3.8%	(74.4%)		
B	Mkhambathini	KZN226				-						
B	Richmond	KZN227				-						
C	uMgungundlovu	DC22				-						
	<b>Total uMgungundlovu</b>		<b>55 393</b>	<b>765</b>	<b>1.4%</b>	<b>765</b>	<b>1.4%</b>	<b>2 985</b>	<b>3.8%</b>	<b>(74.4%)</b>		
B	Okhahlamba	KZN235				-						
B	Inkosi Langelibalele	KZN237				-						
B	Alfred Duma	KZN238	3 887	415	10.7%	415	10.7%	104	2.8%	301.2%		
C	Uthukela	DC23				-						
	<b>Total Uthukela</b>		<b>3 887</b>	<b>415</b>	<b>10.7%</b>	<b>415</b>	<b>10.7%</b>	<b>104</b>	<b>2.8%</b>	<b>301.2%</b>		
B	Endumeni	KZN241	867	197	22.7%	197	22.7%	220	26.3%	(10.4%)		
B	Nquthu	KZN242				-						
B	Msinga	KZN244				-		2 728		(100.0%)		
B	Umvoti	KZN245				-						
C	Umzinyathi	DC24				-						
	<b>Total Umzinyathi</b>		<b>867</b>	<b>197</b>	<b>22.7%</b>	<b>197</b>	<b>22.7%</b>	<b>2 948</b>	<b>352.2%</b>	<b>(93.3%)</b>		
B	Newcastle	KZN252	7 297	5 302	72.7%	5 302	72.7%	997	21.8%	431.6%		
B	Emadlangeni	KZN253				-						
B	Dannhauser	KZN254				-						
C	Amajuba	DC25				-						
	<b>Total Amajuba</b>		<b>7 297</b>	<b>5 302</b>	<b>72.7%</b>	<b>5 302</b>	<b>72.7%</b>	<b>997</b>	<b>21.8%</b>	<b>431.6%</b>		
B	eDumbe	KZN261				-						
B	uPhongolo	KZN262				-						
B	Abaqulusi	KZN263				-						
B	Nongoma	KZN265				-						
B	Ulundi	KZN266				-						
C	Zululand	DC26				-						
	<b>Total Zululand</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
B	Umhlabuyalingana	KZN271				-						
B	Jozini	KZN272				-						
B	Mtubatuba	KZN275				-						
B	Hlabisa Big Five	KZN276				-						
C	Umkhanyakude	DC27				-						
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
B	Mfolozi	KZN281				-						
B	uMhlathuze	KZN282	4 034	404	10.0%	404	10.0%	387	10.2%	4.2%		
B	uMlalazi	KZN284	45 162	17 947	39.7%	17 947	39.7%	43	7.8%	41497.0%		
B	Mthonjaneni	KZN285				-						
B	Nkandla	KZN286		1 540		1 540						
C	King Cetshwayo	DC28				-						
	<b>Total uThungulu</b>		<b>49 197</b>	<b>19 890</b>	<b>40.4%</b>	<b>19 890</b>	<b>40.4%</b>	<b>430</b>	<b>9.9%</b>	<b>4520.9%</b>		
B	Mandeni	KZN291				-						
B	KwaDukuza	KZN292	8 335	2 411	28.9%	2 411	28.9%	89	1.3%	2607.0%		
B	Ndwedwe	KZN293				-						
B	Maphumulo	KZN294				-						
C	iLembe	DC29				-						
	<b>Total iLembe</b>		<b>8 335</b>	<b>2 411</b>	<b>28.9%</b>	<b>2 411</b>	<b>28.9%</b>	<b>89</b>	<b>1.3%</b>	<b>2607.0%</b>		
B	Greater Kokstad	KZN433				-						
B	Ubuhlebezwe	KZN434	58 530	13 996	23.9%	13 996	23.9%	129	15.1%	10777.9%		
B	Umzimkhulu	KZN435				-						
B	Dr Nkosazana Dlamini Zuma	KZN436				-						
C	Harry Gwala	DC43				-						
	<b>Total Harry Gwala</b>		<b>58 530</b>	<b>13 996</b>	<b>23.9%</b>	<b>13 996</b>	<b>23.9%</b>	<b>129</b>	<b>15.1%</b>	<b>10777.9%</b>		



C	Ehlanzeni	DC32				-				
	<b>Total Ehlanzeni</b>		1 750	313	17.9%	313	17.9%	-	-	-
	<b>Total Mpumalanga</b>		22 109	14 277	64.6%	14 277	64.6%	10 467	33.2%	36.4%
	<b>NORTH WEST</b>									
B	Moretele	NW371				-				
B	Madibeng	NW372				-				
B	Rustenburg	NW373	5 516	2 678	48.6%	2 678	48.6%	1 360	26.1%	97.0%
B	Kgetlengrivier	NW374				-				
B	Moses Kotane	NW375				-				
C	Bojanala Platinum	DC37				-				
	<b>Total Bojanala Platinum</b>		5 516	2 678	48.6%	2 678	48.6%	1 360	26.1%	97.0%
B	Ratlou	NW381				-				
B	Tswaing	NW382	1 378	28	2.0%	28	2.0%	68	6.5%	(58.8%)
B	Mafikeng	NW383	1 050	1 913	182.1%	1 913	182.1%	1 584	178.0%	20.8%
B	Ditsobotla	NW384	0			-				
B	Ramotshere Moiloa	NW385	1 206			-		481	41.7%	(100.0%)
C	Ngaka Modiri Molema	DC38				-				
	<b>Total Ngaka Modiri Molema</b>		3 634	1 941	53.4%	1 941	53.4%	2 133	67.8%	(9.0%)
B	Naledi (NW)	NW392				-				
B	Mamusa	NW393				-				
B	Greater Taung	NW394				-				
B	Lekwa-Teemane	NW396				-				
B	Kagisano-Molopo	NW397				-				
C	Dr Ruth Segomotsi Mompati	DC39				-				
	<b>Total Dr Ruth Segomotsi Mompati</b>		-	-	-	-	-	-	-	-
B	City of Matlosana	NW403				-				
B	Maquassi Hills	NW404	0			0				
B	J B Marks	NW405				-				
C	Dr Kenneth Kaunda	DC40				-				
	<b>Total Dr Kenneth Kaunda</b>		-	0	-	0	-	-	-	-
	<b>Total North West</b>		9 150	4 619	50.5%	4 619	50.5%	3 493	41.6%	32.2%
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451				-				
B	Ga-Segonyana	NC452				-				
B	Gamagara	NC453				-		14	0.1%	(100.0%)
C	John Taolo Gaetsewe	DC45	6 295			-		(4)	(0.6%)	(100.0%)
	<b>Total John Taolo Gaetsewe</b>		6 295	-	-	-	-	10	0.0%	(100.0%)
B	Richtersveld	NC061	77			-				
B	Nama Khoi	NC062	168			-				
B	Kamiesberg	NC064				-				
B	Hantam	NC065				-				
B	Karoo Hoogland	NC066				-				
B	Khai-Ma	NC067				-				
C	Namakwa	DC6				-				
	<b>Total Namakwa</b>		245	-	-	-	-	-	-	-
B	Ubuntu	NC071				-				
B	Umsobomvu	NC072				-				
B	Emthanjeni	NC073	49	8	17.0%	8	17.0%	8	18.0%	1.1%
B	Kareeberg	NC074	9	3	34.1%	3	34.1%	2	33.3%	46.0%
B	Renosterberg	NC075				-				
B	Thembelihle	NC076				-				
B	Siyathemba	NC077	9 398			-		4	0.0%	(100.0%)
B	Siyancuma	NC078	0	19	973400.0%	19	973400.0%			
C	Pixley Ka Seme (NC)	DC7				-				
	<b>Total Pixley ka Seme (NC)</b>		9 456	31	0.3%	31	0.3%	15	0.1%	111.0%
B	!Kait!Garib	NC082				-				

B	!Kheis	NC084				-				
B	Tsantsabane	NC085				-				
B	Kgatelopele	NC086				-				
B	Dawid Kruiper	NC087	650			-				
C	Z F Mgcawu	DC8				-				
	<b>Total Z F Mgcawu</b>		<b>650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Sol Plaatje	NC091	10 901	2 792	25.6%	2 792	25.6%	2 672	25.7%	4.5%
B	Dikgallong	NC092				-				
B	Magareng	NC093				-				
B	Phokwane	NC094				-				
C	Frances Baard	DC9				-				
	<b>Total Frances Baard</b>		<b>10 901</b>	<b>2 792</b>	<b>25.6%</b>	<b>2 792</b>	<b>25.6%</b>	<b>2 672</b>	<b>25.7%</b>	<b>4.5%</b>
	<b>Total Northern Cape</b>		<b>27 547</b>	<b>2 823</b>	<b>10.2%</b>	<b>2 823</b>	<b>10.2%</b>	<b>2 697</b>	<b>6.1%</b>	<b>4.7%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	707 000	207 158	29.3%	207 158	29.3%	163 005	22.4%	27.1%
	<b>Total Metros</b>		<b>707 000</b>	<b>207 158</b>	<b>29.3%</b>	<b>207 158</b>	<b>29.3%</b>	<b>163 005</b>	<b>22.4%</b>	<b>27.1%</b>
B	Matzikama	WC011	857			-				
B	Cederberg	WC012	17 860			-				
B	Bergrivier	WC013	8 115			-				
B	Saldanha Bay	WC014	1 902	717	37.7%	717	37.7%	655	37.0%	9.5%
B	Swartland	WC015	410	46	11.2%	46	11.2%	49	0.1%	(6.0%)
C	West Coast	DC1				-				
	<b>Total West Coast</b>		<b>29 144</b>	<b>763</b>	<b>2.6%</b>	<b>763</b>	<b>2.6%</b>	<b>704</b>	<b>1.6%</b>	<b>8.4%</b>
B	Witzenberg	WC022	29 492	24	0.1%	24	0.1%	174	0.5%	(86.2%)
B	Drakenstein	WC023	99 401	8 447	8.5%	8 447	8.5%	7 728	5.9%	9.3%
B	Stellenbosch	WC024	27 524	1 694	6.2%	1 694	6.2%	2 284	14.5%	(25.9%)
B	Breede Valley	WC025	145 363	7 905	5.4%	7 905	5.4%	7 914	20.1%	(0.1%)
B	Langeberg	WC026	20 902	858	4.1%	858	4.1%	37	4.3%	2243.1%
C	Cape Winelands DM	DC2				-				
	<b>Total Cape Winelands</b>		<b>322 681</b>	<b>18 928</b>	<b>5.9%</b>	<b>18 928</b>	<b>5.9%</b>	<b>18 137</b>	<b>8.2%</b>	<b>4.4%</b>
B	Theewaterskloof	WC031	24 650	1 028	4.2%	1 028	4.2%	4	0.0%	26965.4%
B	Overstrand	WC032	26 238	5 507	21.0%	5 507	21.0%	194	0.8%	2735.8%
B	Cape Agulhas	WC033	172	34	19.8%	34	19.8%			
B	Swellendam	WC034	7 400	7 543	101.9%	7 543	101.9%	2	0.0%	314189.5%
C	Overberg	DC3				-				
	<b>Total Overberg</b>		<b>58 460</b>	<b>14 112</b>	<b>24.1%</b>	<b>14 112</b>	<b>24.1%</b>	<b>200</b>	<b>0.2%</b>	<b>6942.5%</b>
B	Kannaland	WC041	380			-				
B	Hessequa	WC042	1 355	55	4.1%	55	4.1%	580	79.9%	(90.5%)
B	Mossel Bay	WC043	49 143	2 865	5.8%	2 865	5.8%	8 564	41.1%	(66.5%)
B	George	WC044	161 595	481	0.3%	481	0.3%	14 610	20.3%	(96.7%)
B	Oudtshoorn	WC045	16 170	(2 257)	(14.0%)	(2 257)	(14.0%)	3 429	11.9%	(165.8%)
B	Bitou	WC047	3 035			-		11 220	18.7%	(100.0%)
B	Knysna	WC048	59 591	10 241	17.2%	10 241	17.2%	5 821	10.6%	75.9%
C	Garden Route	DC4				-				
	<b>Total Garden Route</b>		<b>291 269</b>	<b>11 384</b>	<b>3.9%</b>	<b>11 384</b>	<b>3.9%</b>	<b>44 224</b>	<b>18.6%</b>	<b>(74.3%)</b>
B	Laingsburg	WC051	11	3	28.0%	3	28.0%	3	25.8%	(0.4%)
B	Prince Albert	WC052	1 000			-				
B	Beaufort West	WC053	15 885	(38)	(0.2%)	(38)	(0.2%)			
C	Central Karoo	DC5				-				
	<b>Total Central Karoo</b>		<b>16 896</b>	<b>(35)</b>	<b>(0.2%)</b>	<b>(35)</b>	<b>(0.2%)</b>	<b>3</b>	<b>2.3%</b>	<b>(1193.6%)</b>
	<b>Total Western Cape</b>		<b>1 425 450</b>	<b>252 311</b>	<b>17.7%</b>	<b>252 311</b>	<b>17.7%</b>	<b>226 274</b>	<b>16.9%</b>	<b>11.5%</b>
	<b>Total National</b>		<b>3 400 997</b>	<b>559 388</b>	<b>16.4%</b>	<b>559 388</b>	<b>16.4%</b>	<b>501 110</b>	<b>18.0%</b>	<b>11.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Health		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app	
R thousands	Code								
<b>EASTERN CAPE</b>									
A	Buffalo City	BUF	29	46	156.3%	46	156.3%	-	-
A	Nelson Mandela Bay	NMA	2 419	188	7.8%	188	7.8%	373	(491.3%)
	<b>Total Metros</b>		<b>2 448</b>	<b>234</b>	<b>9.5%</b>	<b>234</b>	<b>9.5%</b>	<b>373</b>	<b>(761.2%)</b>
B	Dr Beyers Naude	EC101	1 451	-	-	-	-	781	61.0%
B	Blue Crane Route	EC102	794	2	0.2%	2	0.2%	198	26.2%
B	Makana	EC104	1 900	-	-	-	-	-	-
B	Ndlambe	EC105	1 472	41	2.8%	41	2.8%	346	20.8%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-
B	Kouga	EC108	1 936	23	1.2%	23	1.2%	468	24.3%
B	Kou-Kamma	EC109	902	292	32.4%	292	32.4%	275	27.2%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>8 455</b>	<b>359</b>	<b>4.2%</b>	<b>359</b>	<b>4.2%</b>	<b>2 068</b>	<b>28.5%</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-
B	Nggushwa	EC126	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-
C	Amathole	DC12	74 931	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>74 931</b>	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-
C	Chris Hani	DC13	300	-	-	-	-	364	72.9%
	<b>Total Chris Hani</b>		<b>300</b>	-	-	-	-	<b>364</b>	<b>72.9%</b>
B	Elundini	EC141	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	16 325	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>16 325</b>	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-
C	O R Tambo	DC15	21 952	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>21 952</b>	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		-	-	-	-	-	-	-









C	Ehlanzeni	DC32	-	-	-	-	-	-	-
	<b>Total Ehlanzeni</b>		-	-	-	-	-	-	-
	<b>Total Mpumalanga</b>		1 515	400	26.4%	400	26.4%	302	21.0%
	<b>NORTH WEST</b>								
B	Moretele	NW371	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-
B	Ditsobotla	NW384	0	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-
	<b>Total Ngaka Modiri Molema</b>		0	-	-	-	-	-	-
B	Naledi (NW)	NW392	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		-	-	-	-	-	-	-
B	City of Matlosana	NW403	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-
	<b>Total Dr Kenneth Kaunda</b>		-	-	-	-	-	-	-
	<b>Total North West</b>		0	-	-	-	-	-	-
	<b>NORTHERN CAPE</b>								
B	Joe Morolong	NC451	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	7 599	-	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		7 599	-	-	-	-	-	-
B	Richtersveld	NC061	(4)	(1)	31.9%	(1)	31.9%	(1)	17.4%
B	Nama Khoi	NC062	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-
C	Namakwa	DC6	2 428	-	-	-	-	2 428	100.0%
	<b>Total Namakwa</b>		2 424	(1)	(0.0%)	(1)	(0.0%)	2 427	100.1%
B	Ubuntu	NC071	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-
B	Emthanjeni	NC073	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-
C	Pixley Ka Seme (NC)	DC7	350	300	85.8%	300	85.8%	-	-
	<b>Total Pixley ka Seme (NC)</b>		350	300	85.8%	300	85.8%	-	-
B	!Kait!Garib	NC082	-	-	-	-	-	-	-

B	!Kheis	NC084				-				
B	Tsantsabane	NC085				-				
B	Kgatelopele	NC086				-				
B	Dawid Kruiper	NC087				-				
C	Z F Mgcawu	DC8				-				
	<b>Total Z F Mgcawu</b>		-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	70	25	35.8%	25	35.8%	2	2.8%	1164.8%
B	Dikgallong	NC092				-				
B	Magareng	NC093				-				
B	Phokwane	NC094				-				
C	Frances Baard	DC9				-				
	<b>Total Frances Baard</b>		70	25	35.8%	25	35.8%	2	2.8%	1164.8%
	<b>Total Northern Cape</b>		10 443	324	3.1%	324	3.1%	2 429	74.0%	(86.7%)
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	428 952	61 082	14.2%	61 082	14.2%	57 080	15.1%	7.0%
	<b>Total Metros</b>		428 952	61 082	14.2%	61 082	14.2%	57 080	15.1%	7.0%
B	Matzikama	WC011				-				
B	Cederberg	WC012				-				
B	Bergrivier	WC013				-				
B	Saldanha Bay	WC014				-				
B	Swartland	WC015				-				
C	West Coast	DC1	10 424	4 308	41.3%	4 308	41.3%	3 632	38.5%	18.6%
	<b>Total West Coast</b>		10 424	4 308	41.3%	4 308	41.3%	3 632	38.5%	18.6%
B	Witzenberg	WC022				-				
B	Drakenstein	WC023				-				
B	Stellenbosch	WC024				-				
B	Breede Valley	WC025				-				
B	Langeberg	WC026				-				
C	Cape Winelands DM	DC2	250	155	62.1%	155	62.1%	78	31.0%	100.3%
	<b>Total Cape Winelands</b>		250	155	62.1%	155	62.1%	78	31.0%	100.3%
B	Theewaterskloof	WC031				-				
B	Overstrand	WC032				-				
B	Cape Agulhas	WC033				-				
B	Swellendam	WC034				-				
C	Overberg	DC3	315	82	26.0%	82	26.0%	74	25.9%	11.3%
	<b>Total Overberg</b>		315	82	26.0%	82	26.0%	74	25.9%	11.3%
B	Kannaland	WC041				-				
B	Hessequa	WC042				-				
B	Mossel Bay	WC043				-				
B	George	WC044	80	3	3.8%	3	3.8%	2	2.7%	49.9%
B	Oudshoorn	WC045				-				
B	Bitou	WC047				-				
B	Knysna	WC048				-				
C	Garden Route	DC4	450	136	30.3%	136	30.3%	40	18.1%	240.7%
	<b>Total Garden Route</b>		530	139	26.3%	139	26.3%	42	14.1%	231.4%
B	Laingsburg	WC051	0	0	20.8%	0	20.8%	0	1.1%	1975.0%
B	Prince Albert	WC052				-				
B	Beaufort West	WC053				-				
C	Central Karoo	DC5	45	6	13.9%	6	13.9%	7	16.1%	(9.4%)
	<b>Total Central Karoo</b>		45	6	14.0%	6	14.0%	7	15.9%	(8.2%)
	<b>Total Western Cape</b>		440 516	65 774	14.9%	65 774	14.9%	60 912	15.7%	8.0%
	<b>Total National</b>		1 443 217	102 995	7.1%	102 995	7.1%	85 470	6.8%	20.5%

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Planning and development		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	101 064	24 500	24.2%	24 500	24.2%	19 148	23.3%	27.9%
A	Nelson Mandela Bay	NMA	139 103	2 820	2.0%	2 820	2.0%	42 722	(1198.4%)	(93.4%)
	<b>Total Metros</b>		<b>240 166</b>	<b>27 319</b>	<b>11.4%</b>	<b>27 319</b>	<b>11.4%</b>	<b>61 870</b>	<b>78.7%</b>	<b>(55.8%)</b>
B	Dr Beyers Naude	EC101	1 631	345	21.1%	345	21.1%	940	29.7%	(63.3%)
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-
B	Makana	EC104	9 724	1 411	14.5%	1 411	14.5%	1 316	10.8%	7.1%
B	Ndlambe	EC105	3 668	783	21.3%	783	21.3%	465	13.6%	68.5%
B	Sundays River Valley	EC106	160	45	28.3%	45	28.3%	1 842	42.3%	(97.5%)
B	Kouga	EC108	6 667	1 404	21.1%	1 404	21.1%	1 713	27.1%	(18.1%)
B	Kou-Kamma	EC109	2 038	392	19.2%	392	19.2%	301	16.7%	29.9%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>23 888</b>	<b>4 379</b>	<b>18.3%</b>	<b>4 379</b>	<b>18.3%</b>	<b>6 577</b>	<b>18.4%</b>	<b>(33.4%)</b>
B	Mbhashe	EC121	6 600	582	8.8%	582	8.8%	254	25.4%	129.3%
B	Mngquma	EC122	597	-	-	-	-	34	12.2%	(100.0%)
B	Great Kei	EC123	657	-	-	-	-	61	12.2%	(100.0%)
B	Amahlathi	EC124	2 124	3	0.2%	3	0.2%	10	0.2%	(66.5%)
B	Ngqushwa	EC126	220	5	2.2%	5	2.2%	12	13.7%	(61.4%)
B	Raymond Mhlaba	EC129	22 791	-	-	-	-	8 778	38.2%	(100.0%)
C	Amathole	DC12	551 349	-	-	-	-	1 168	0.2%	(100.0%)
	<b>Total Amathole</b>		<b>584 338</b>	<b>590</b>	<b>0.1%</b>	<b>590</b>	<b>0.1%</b>	<b>10 318</b>	<b>1.8%</b>	<b>(94.3%)</b>
B	Inxuba Yethemba	EC131	622	106	17.1%	106	17.1%	7 817	623.4%	(98.6%)
B	Intsika Yethu	EC135	291	574	197.5%	574	197.5%	-	-	-
B	Emalahleni (EC)	EC136	3 990	16	0.4%	16	0.4%	31	0.8%	(48.1%)
B	Engcobo	EC137	240	9	3.6%	9	3.6%	4	4.7%	116.2%
B	Sakhisizwe	EC138	1 480	-	-	-	-	489	25.1%	(100.0%)
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	54 297	3 989	7.3%	3 989	7.3%	5 041	17.7%	(20.9%)
	<b>Total Chris Hani</b>		<b>60 920</b>	<b>4 695</b>	<b>7.7%</b>	<b>4 695</b>	<b>7.7%</b>	<b>13 381</b>	<b>37.8%</b>	<b>(64.9%)</b>
B	Elundini	EC141	2 084	17	0.8%	17	0.8%	16	12.1%	9.3%
B	Senqu	EC142	2 095	84	4.0%	84	4.0%	68	3.3%	23.9%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	157 929	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>162 108</b>	<b>101</b>	<b>0.1%</b>	<b>101</b>	<b>0.1%</b>	<b>83</b>	<b>0.2%</b>	<b>21.1%</b>
B	Ngquza Hills	EC153	8 006	278	3.5%	278	3.5%	212	2.1%	31.4%
B	Port St Johns	EC154	9 977	-	-	-	-	3 000	33.9%	(100.0%)
B	Nyandeni	EC155	140	33	23.7%	33	23.7%	20	15.0%	66.8%
B	Mhlonito	EC156	59 732	24 869	41.6%	24 869	41.6%	7 262	41.7%	242.5%
B	King Sabata Dalindyebo	EC157	12 831	3 116	24.3%	3 116	24.3%	1 457	12.3%	113.9%
C	O R Tambo	DC15	87 392	1 574	1.8%	1 574	1.8%	1 222	1.2%	28.8%
	<b>Total O .R. Tambo</b>		<b>178 079</b>	<b>29 871</b>	<b>16.8%</b>	<b>29 871</b>	<b>16.8%</b>	<b>13 172</b>	<b>8.7%</b>	<b>126.8%</b>
B	Matatiele	EC441	145	37	25.6%	37	25.6%	108	17.3%	(65.6%)
B	Umzimvubu	EC442	2 556	525	20.5%	525	20.5%	406	16.8%	29.3%
B	Mbizana	EC443	491	151	30.8%	151	30.8%	176	71.3%	(14.0%)
B	Ntabankulu	EC444	55	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>3 247</b>	<b>713</b>	<b>22.0%</b>	<b>713</b>	<b>22.0%</b>	<b>690</b>	<b>21.0%</b>	<b>3.4%</b>

	<b>Total Eastern Cape</b>		<b>1 252 746</b>	<b>67 668</b>	<b>5.4%</b>	<b>67 668</b>	<b>5.4%</b>	<b>106 091</b>	<b>11.6%</b>	<b>(36.2%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	20 631	2 390	11.6%	2 390	11.6%	2 432	13.0%	(1.7%)
	<b>Total Metros</b>		<b>20 631</b>	<b>2 390</b>	<b>11.6%</b>	<b>2 390</b>	<b>11.6%</b>	<b>2 432</b>	<b>13.0%</b>	<b>(1.7%)</b>
B	Letsemeng	FS161	(1 000)	-	-	-	-	2	17.4%	(100.0%)
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	6	1	13.3%	1	13.3%	1	6.7%	17.4%
C	Xhariep	DC16	13 883	3 781	27.2%	3 781	27.2%	3 534	24.8%	7.0%
	<b>Total Xhariep</b>		<b>12 889</b>	<b>3 781</b>	<b>29.3%</b>	<b>3 781</b>	<b>29.3%</b>	<b>3 537</b>	<b>26.6%</b>	<b>6.9%</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	(9 677)	3 097	(32.0%)	3 097	(32.0%)	2 204	35.8%	40.5%
B	Tswelopele	FS183	(17)	46	(276.7%)	46	(276.7%)	13	(0.6%)	247.9%
B	Maljhabeng	FS184	-	5	-	5	-	19	0.4%	(75.5%)
B	Nala	FS185	1 496	-	-	-	-	342	23.5%	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>(8 197)</b>	<b>3 148</b>	<b>(38.4%)</b>	<b>3 148</b>	<b>(38.4%)</b>	<b>2 578</b>	<b>26.4%</b>	<b>22.1%</b>
B	Setso	FS191	40	1	1.2%	1	1.2%	0	1.3%	4.6%
B	Dihlabeng	FS192	1 628	380	23.3%	380	23.3%	223	9.5%	70.6%
B	Nketoana	FS193	1 500	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	855	69	8.1%	69	8.1%	75	2.2%	(8.2%)
B	Phumelela	FS195	770	2	0.2%	2	0.2%	-	-	-
B	Mantsopa	FS196	6 270	-	-	-	-	322	4.5%	(100.0%)
C	Thabo Mofutsanyana	DC19	9 734	15 480	159.0%	15 480	159.0%	7 437	94.2%	108.2%
	<b>Total Thabo Mofutsanyana</b>		<b>20 797</b>	<b>15 931</b>	<b>76.6%</b>	<b>15 931</b>	<b>76.6%</b>	<b>8 058</b>	<b>34.2%</b>	<b>97.7%</b>
B	Moghaka	FS201	519	164	31.6%	164	31.6%	100	15.3%	63.2%
B	Ngwathe	FS203	2 117	30	1.4%	30	1.4%	25	4.7%	20.2%
B	Metsimaholo	FS204	3 902	200	5.1%	200	5.1%	160	4.6%	25.0%
B	Mafube	FS205	1 000	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>7 538</b>	<b>394</b>	<b>5.2%</b>	<b>394</b>	<b>5.2%</b>	<b>285</b>	<b>6.1%</b>	<b>38.0%</b>
	<b>Total Free State</b>		<b>53 658</b>	<b>25 644</b>	<b>47.8%</b>	<b>25 644</b>	<b>47.8%</b>	<b>16 890</b>	<b>24.1%</b>	<b>51.8%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	67 291	13 410	19.9%	13 410	19.9%	14 215	20.4%	(5.7%)
A	City of Johannesburg	JHB	711 612	25 059	3.5%	25 059	3.5%	33 280	4.8%	(24.7%)
A	City of Tshwane	TSH	119 004	9 412	7.9%	9 412	7.9%	22 448	9.8%	(58.1%)
	<b>Total Metros</b>		<b>897 907</b>	<b>47 880</b>	<b>5.3%</b>	<b>47 880</b>	<b>5.3%</b>	<b>69 944</b>	<b>7.1%</b>	<b>(31.5%)</b>
B	Emfuleni	GT421	801 380	326 343	40.7%	326 343	40.7%	300 183	40.8%	8.7%
B	Midvaal	GT422	5 516	352	6.4%	352	6.4%	531	14.0%	(33.7%)
B	Lesedi	GT423	187	48	25.6%	48	25.6%	38	26.5%	25.5%
C	Sedibeng	DC42	17 580	1 806	10.3%	1 806	10.3%	1 705	31.4%	5.9%
	<b>Total Sedibeng</b>		<b>824 663</b>	<b>328 549</b>	<b>39.8%</b>	<b>328 549</b>	<b>39.8%</b>	<b>302 457</b>	<b>40.6%</b>	<b>8.6%</b>
B	Mogale City	GT481	18 002	(108 908)	(605.0%)	(108 908)	(605.0%)	(217 995)	(893.9%)	(50.0%)
B	Merafong City	GT484	5 923	152	2.6%	152	2.6%	135	2.2%	12.8%
B	Rand West City	GT485	34 828	6 295	18.1%	6 295	18.1%	26 631	170.7%	(76.4%)
C	West Rand	DC48	23 908	5 175	21.6%	5 175	21.6%	280	0.8%	1751.4%
	<b>Total West Rand</b>		<b>82 661</b>	<b>(97 286)</b>	<b>(117.7%)</b>	<b>(97 286)</b>	<b>(117.7%)</b>	<b>(190 950)</b>	<b>(235.7%)</b>	<b>(49.1%)</b>
	<b>Total Gauteng</b>		<b>1 805 231</b>	<b>279 143</b>	<b>15.5%</b>	<b>279 143</b>	<b>15.5%</b>	<b>181 450</b>	<b>10.0%</b>	<b>53.8%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	61 301	7 841	12.8%	7 841	12.8%	12 581	18.7%	(37.7%)
	<b>Total Metros</b>		<b>61 301</b>	<b>7 841</b>	<b>12.8%</b>	<b>7 841</b>	<b>12.8%</b>	<b>12 581</b>	<b>18.7%</b>	<b>(37.7%)</b>
B	Umdoni	KZN212	3 913	657	16.8%	657	16.8%	201	8.0%	227.5%
B	Umzumbe	KZN213	10 992	25	0.2%	25	0.2%	404	4.9%	(93.8%)
B	uMuziwabantu	KZN214	6 223	9	0.1%	9	0.1%	3 456	57.3%	(99.7%)
B	Ray Nkonyeni	KZN216	14 888	1 386	9.4%	1 386	9.4%	2 196	8.1%	(36.9%)

C	Ugu	DC21	49 006	1 914	3.9%	1 914	3.9%	69 718	155.5%	(97.3%)
	<b>Total Ugu</b>		<b>84 823</b>	<b>3 991</b>	<b>4.7%</b>	<b>3 991</b>	<b>4.7%</b>	<b>75 974</b>	<b>85.6%</b>	<b>(94.7%)</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	4 614	402	8.7%	402	8.7%	225	15.3%	78.8%
B	Mpofana	KZN223	1 148	2 667	232.3%	2 667	232.3%	2 667	266.7%	-
B	Impendle	KZN224	11 049	8 248	74.7%	8 248	74.7%	3 707	39.6%	122.5%
B	Msunduzi	KZN225	3 904	778	19.9%	778	19.9%	999	70.6%	(22.1%)
B	Mkhambathini	KZN226	1 184	22	1.9%	22	1.9%	63	16.5%	(64.6%)
B	Richmond	KZN227	3 430	685	20.0%	685	20.0%	9 065	193.0%	(92.4%)
C	uMgungundlovu	DC22	24 669	1 541	6.2%	1 541	6.2%	-	-	-
	<b>Total uMgungundlovu</b>		<b>49 997</b>	<b>14 343</b>	<b>28.7%</b>	<b>14 343</b>	<b>28.7%</b>	<b>16 727</b>	<b>91.3%</b>	<b>(14.3%)</b>
B	Okhahlamba	KZN235	319	37	11.7%	37	11.7%	63	10.4%	(40.9%)
B	Inkosi Langalibalele	KZN237	218	45	20.7%	45	20.7%	81	6.5%	(44.5%)
B	Alfred Duma	KZN238	4 405	1 915	43.5%	1 915	43.5%	24	0.1%	7751.6%
C	Uthukela	DC23	(550)	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>4 392</b>	<b>1 997</b>	<b>45.5%</b>	<b>1 997</b>	<b>45.5%</b>	<b>169</b>	<b>0.9%</b>	<b>1084.7%</b>
B	Endumeni	KZN241	-	147	-	147	-	-	-	-
B	Nquthu	KZN242	519	16	3.1%	16	3.1%	61	4.8%	(74.0%)
B	Msinga	KZN244	750	8	1.1%	8	1.1%	-	-	-
B	Umvoti	KZN245	4 817	1 248	25.9%	1 248	25.9%	253	5.1%	393.9%
C	Umzinyathi	DC24	2 500	-	-	-	-	7 441	40.6%	(100.0%)
	<b>Total Umzinyathi</b>		<b>8 586</b>	<b>1 419</b>	<b>16.5%</b>	<b>1 419</b>	<b>16.5%</b>	<b>7 755</b>	<b>31.6%</b>	<b>(81.7%)</b>
B	Newcastle	KZN252	14 996	1 205	8.0%	1 205	8.0%	1 006	4.4%	19.8%
B	Emadlangeni	KZN253	1 666	13	0.8%	13	0.8%	233	20.9%	(94.6%)
B	Dannhauser	KZN254	8 940	25	0.3%	25	0.3%	35	0.7%	(26.3%)
C	Amajuba	DC25	16 476	-	-	-	-	400	2.4%	(100.0%)
	<b>Total Amajuba</b>		<b>42 077</b>	<b>1 243</b>	<b>3.0%</b>	<b>1 243</b>	<b>3.0%</b>	<b>1 674</b>	<b>3.7%</b>	<b>(25.7%)</b>
B	eDumbe	KZN261	40 374	25 269	62.6%	25 269	62.6%	11 910	151.0%	112.2%
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	995	(142)	(14.3%)	(142)	(14.3%)	76	(48.0%)	(287.6%)
B	Nongoma	KZN265	2 139	2	0.1%	2	0.1%	8	0.7%	(72.0%)
B	Ulundi	KZN266	964	38	3.9%	38	3.9%	120	10.6%	(68.5%)
C	Zululand	DC26	9 800	1 000	10.2%	1 000	10.2%	-	-	-
	<b>Total Zululand</b>		<b>54 272</b>	<b>26 167</b>	<b>48.2%</b>	<b>26 167</b>	<b>48.2%</b>	<b>12 113</b>	<b>85.6%</b>	<b>116.0%</b>
B	Umlabuyalingana	KZN271	(1 252)	1 355	(108.2%)	1 355	(108.2%)	(862)	(195.6%)	(257.2%)
B	Jozini	KZN272	90 400	37 670	41.7%	37 670	41.7%	-	-	-
B	Mtubatuba	KZN275	17 500	(1 127)	(6.4%)	(1 127)	(6.4%)	33	41.8%	(3467.5%)
B	Hlabisa Big Five	KZN276	120	6	4.7%	6	4.7%	374	(98.5%)	-
C	Umkhanyakude	DC27	6 774	870	12.8%	870	12.8%	757	11.3%	15.0%
	<b>Total Umkhanyakude</b>		<b>113 542</b>	<b>38 775</b>	<b>34.1%</b>	<b>38 775</b>	<b>34.1%</b>	<b>303</b>	<b>0.6%</b>	<b>12700.7%</b>
B	Mfolozi	KZN281	1 311	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	14 915	759	5.1%	759	5.1%	764	4.1%	(0.7%)
B	uMlalazi	KZN284	5 455	845	15.5%	845	15.5%	64	1.6%	1216.6%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	158	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-
	<b>Total uThungulu</b>		<b>21 840</b>	<b>1 603</b>	<b>7.3%</b>	<b>1 603</b>	<b>7.3%</b>	<b>828</b>	<b>3.5%</b>	<b>93.6%</b>
B	Mandeni	KZN291	3 814	1 450	38.0%	1 450	38.0%	36	22.8%	3900.1%
B	KwaDukuza	KZN292	27 962	19 739	70.6%	19 739	70.6%	4 674	38.4%	322.4%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	150	-	-	-	-	-	-	-
C	iLembe	DC29	137 451	23 904	17.4%	23 904	17.4%	9 617	20.9%	148.6%
	<b>Total iLembe</b>		<b>169 376</b>	<b>45 093</b>	<b>26.6%</b>	<b>45 093</b>	<b>26.6%</b>	<b>14 327</b>	<b>24.5%</b>	<b>214.8%</b>
B	Greater Kokstad	KZN433	870	243	27.9%	243	27.9%	185	22.8%	31.5%
B	Ubuhlebezwe	KZN434	216	(98)	(45.2%)	(98)	(45.2%)	6	0.5%	(1787.0%)
B	Umzimkhulu	KZN435	26 708	11 104	41.6%	11 104	41.6%	8 960	48.3%	23.9%
B	Dr Nkosazana Dlamini Zuma	KZN436	762	-	-	-	-	13	5.2%	(100.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>28 557</b>	<b>11 249</b>	<b>39.4%</b>	<b>11 249</b>	<b>39.4%</b>	<b>9 163</b>	<b>39.4%</b>	<b>22.8%</b>

<b>Total Kwazulu-Natal</b>			<b>638 763</b>	<b>153 721</b>	<b>24.1%</b>	<b>153 721</b>	<b>24.1%</b>	<b>151 613</b>	<b>34.9%</b>	<b>1.4%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	1 132	369	32.6%	369	32.6%	149	17.0%	146.9%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	300	36	11.9%	36	11.9%	42	7.4%	(13.9%)
B	Ba-Phalaborwa	LIM334	69	26	37.8%	26	37.8%	1 329	2023.9%	(98.0%)
B	Maruleng	LIM335	2 357	283	12.0%	283	12.0%	439	(2.9%)	(35.5%)
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>3 859</b>	<b>714</b>	<b>18.5%</b>	<b>714</b>	<b>18.5%</b>	<b>1 960</b>	<b>(14.5%)</b>	<b>(63.6%)</b>
B	Musina	LIM341	3 702	575	15.5%	575	15.5%	532	2.6%	8.1%
B	Thulamela	LIM343	44 055	5 950	13.5%	5 950	13.5%	3 230	15.5%	84.2%
B	Makhado	LIM344	496	2 949	594.1%	2 949	594.1%	2 442	1462.2%	20.7%
B	Collins Chabane	LIM345	1 491	675	45.3%	675	45.3%	70	3.0%	866.1%
C	Vhembe	DC34	1 175 993	365 968	31.1%	365 968	31.1%	121 663	18.9%	200.8%
<b>Total Vhembe</b>			<b>1 225 738</b>	<b>376 116</b>	<b>30.7%</b>	<b>376 116</b>	<b>30.7%</b>	<b>127 936</b>	<b>18.6%</b>	<b>194.0%</b>
B	Blouberg	LIM351	2 363	197	8.3%	197	8.3%	42	1.6%	368.2%
B	Molemole	LIM353	16 877	486	2.9%	486	2.9%	34	0.2%	1327.8%
B	Polokwane	LIM354	53 481	3 985	7.5%	3 985	7.5%	4 756	8.1%	(16.2%)
B	Lepelle-Nkumpi	LIM355	1 589	-	-	-	-	8 854	40.8%	(100.0%)
C	Capricorn	DC35	19 880	6 619	33.3%	6 619	33.3%	10	0.1%	65764.2%
<b>Total Capricorn</b>			<b>94 190</b>	<b>11 287</b>	<b>12.0%</b>	<b>11 287</b>	<b>12.0%</b>	<b>13 696</b>	<b>11.5%</b>	<b>(17.6%)</b>
B	Thabazimbi	LIM361	228	67	29.2%	67	29.2%	32	14.3%	109.5%
B	Lephalale	LIM362	850	96	11.3%	96	11.3%	1 980	67.3%	(95.1%)
B	Bela Bela	LIM366	962	117	12.2%	117	12.2%	121	3.1%	(3.1%)
B	Mogalakwena	LIM367	8 334	241	2.9%	241	2.9%	310	5.4%	(22.4%)
B	Modimolle-Mookgopong	LIM368	112 170	11 166	10.0%	11 166	10.0%	42 326	40.7%	(73.6%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>122 545</b>	<b>11 687</b>	<b>9.5%</b>	<b>11 687</b>	<b>9.5%</b>	<b>44 769</b>	<b>38.3%</b>	<b>(73.9%)</b>
B	Ephraim Mogale	LIM471	53	7	12.8%	7	12.8%	16	45.3%	(56.6%)
B	Elias Msoaledi	LIM472	21 564	7 670	35.6%	7 670	35.6%	3 201	18.5%	139.6%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	256	177	69.3%	177	69.3%	117	2339.4%	51.5%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>21 873</b>	<b>7 854</b>	<b>35.9%</b>	<b>7 854</b>	<b>35.9%</b>	<b>3 333</b>	<b>19.2%</b>	<b>135.6%</b>
<b>Total Limpopo</b>			<b>1 468 205</b>	<b>407 659</b>	<b>27.8%</b>	<b>407 659</b>	<b>27.8%</b>	<b>191 694</b>	<b>20.7%</b>	<b>112.7%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	183	101	54.9%	101	54.9%	-	-	-
B	Msukaligwa	MP302	4 553	419	9.2%	419	9.2%	352	9.9%	18.8%
B	Mkhondo	MP303	492	129	26.3%	129	26.3%	118	21.1%	9.5%
B	Pixley Ka Seme (MP)	MP304	274	46	16.9%	46	16.9%	50	2.7%	(6.5%)
B	Lekwa	MP305	36 104	77	0.2%	77	0.2%	70	36.8%	9.8%
B	Dipaleseng	MP306	(886)	7	(0.8%)	7	(0.8%)	10	0.8%	(23.8%)
B	Govan Mbeki	MP307	23 690	9 000	38.0%	9 000	38.0%	10 085	36.1%	(10.8%)
C	Gert Sibande	DC30	3 301	830	25.1%	830	25.1%	3	0.1%	28856.0%
<b>Total Gert Sibande</b>			<b>67 711</b>	<b>10 609</b>	<b>15.7%</b>	<b>10 609</b>	<b>15.7%</b>	<b>10 687</b>	<b>27.1%</b>	<b>(0.7%)</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	20 014	2 678	13.4%	2 678	13.4%	2 004	9.3%	33.6%
B	Steve Tshwete	MP313	4 173	934	22.4%	934	22.4%	-	-	-
B	Emakhazeni	MP314	4 711	38	0.8%	38	0.8%	29	2.2%	32.3%
B	Thembisile Hani	MP315	7 132	271	3.8%	271	3.8%	111	1.7%	143.6%
B	Dr J.S. Moroka	MP316	221	5	2.2%	5	2.2%	55	369.8%	(91.3%)
C	Nkangala	DC31	2 131	-	-	-	-	1 406	38.8%	(100.0%)
<b>Total Nkangala</b>			<b>38 383</b>	<b>3 926</b>	<b>10.2%</b>	<b>3 926</b>	<b>10.2%</b>	<b>3 606</b>	<b>9.7%</b>	<b>8.9%</b>
B	Thaba Chweu	MP321	1 860	143	7.7%	143	7.7%	96 951	46.1%	(99.9%)
B	Nkomazi	MP324	10 079	193	1.9%	193	1.9%	206	2.1%	(6.3%)
B	Bushbuckridge	MP325	2 102	38	1.8%	38	1.8%	37	6.3%	1.8%
B	City of Mbombela	MP326	31 129	6 117	19.7%	6 117	19.7%	25 562	36.0%	(76.1%)

C	Ehlanzeni	DC32										
	<b>Total Ehlanzeni</b>		<b>45 169</b>	<b>6 491</b>	<b>14.4%</b>	<b>6 491</b>	<b>14.4%</b>	<b>122 756</b>	<b>42.1%</b>	<b>(94.7%)</b>		
	<b>Total Mpumalanga</b>		<b>151 263</b>	<b>21 026</b>	<b>13.9%</b>	<b>21 026</b>	<b>13.9%</b>	<b>137 049</b>	<b>37.2%</b>	<b>(84.7%)</b>		
	<b>NORTH WEST</b>											
B	Moretele	NW371	114 780			-						
B	Madibeng	NW372	4 273	636	14.9%	636	14.9%	1 070	77.8%	(40.5%)		
B	Rustenburg	NW373	189 645	2 533	1.3%	2 533	1.3%	1 229	1.1%	106.0%		
B	Kgetlengrivier	NW374	189	88	46.4%	88	46.4%	42	23.2%	110.8%		
B	Moses Kotane	NW375	5 268	25	0.5%	25	0.5%	15	0.4%	63.1%		
C	Bojanala Platinum	DC37				-						
	<b>Total Bojanala Platinum</b>		<b>314 155</b>	<b>3 282</b>	<b>1.0%</b>	<b>3 282</b>	<b>1.0%</b>	<b>2 356</b>	<b>1.0%</b>	<b>39.3%</b>		
B	Ratlou	NW381		11 022		11 022		12 628		(12.7%)		
B	Tswaing	NW382				-						
B	Mafikeng	NW383	16 517	164	1.0%	164	1.0%	1 281	7.3%	(87.2%)		
B	Ditsobotla	NW384	1 924			-						
B	Ramotshere Moiloa	NW385	18 150	27	0.1%	27	0.1%	3 081	15.1%	(99.1%)		
C	Ngaka Modiri Molema	DC38	8 230			-						
	<b>Total Ngaka Modiri Molema</b>		<b>44 821</b>	<b>11 213</b>	<b>25.0%</b>	<b>11 213</b>	<b>25.0%</b>	<b>16 991</b>	<b>43.2%</b>	<b>(34.0%)</b>		
B	Naledi (NW)	NW392	780	99	12.6%	99	12.6%	203	20.6%	(51.4%)		
B	Mamusa	NW393	4 595	147	3.2%	147	3.2%	623		(76.4%)		
B	Greater Taung	NW394	125			-						
B	Lekwa-Teemane	NW396				-						
B	Kagisano-Molopo	NW397	27 250			-						
C	Dr Ruth Segomotsi Mompati	DC39	30 956	16 230	52.4%	16 230	52.4%	12 557	31.3%	29.3%		
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>63 707</b>	<b>16 476</b>	<b>25.9%</b>	<b>16 476</b>	<b>25.9%</b>	<b>13 384</b>	<b>24.4%</b>	<b>23.1%</b>		
B	City of Matlosana	NW403	9 101	993	10.9%	993	10.9%	882	9.6%	12.6%		
B	Maquassi Hills	NW404	3 279	20	0.6%	20	0.6%	(8)	(0.0%)	(333.4%)		
B	J B Marks	NW405	8 305	572	6.9%	572	6.9%	687	15.7%	(16.8%)		
C	Dr Kenneth Kaunda	DC40				-						
	<b>Total Dr Kenneth Kaunda</b>		<b>20 684</b>	<b>1 585</b>	<b>7.7%</b>	<b>1 585</b>	<b>7.7%</b>	<b>1 561</b>	<b>3.8%</b>	<b>1.5%</b>		
	<b>Total North West</b>		<b>443 367</b>	<b>32 556</b>	<b>7.3%</b>	<b>32 556</b>	<b>7.3%</b>	<b>34 292</b>	<b>9.3%</b>	<b>(5.1%)</b>		
	<b>NORTHERN CAPE</b>											
B	Joe Morolong	NC451	3 080			-		362	23.3%	(100.0%)		
B	Ga-Segonyana	NC452	12 259	5 998	48.9%	5 998	48.9%	1 387	9.5%	332.5%		
B	Gamagara	NC453	730	246	33.7%	246	33.7%	205	28.0%	20.1%		
C	John Taolo Gaetsewe	DC45	17 731	661	3.7%	661	3.7%	1 500	23.4%	(55.9%)		
	<b>Total John Taolo Gaetsewe</b>		<b>33 800</b>	<b>6 905</b>	<b>20.4%</b>	<b>6 905</b>	<b>20.4%</b>	<b>3 454</b>	<b>14.8%</b>	<b>99.9%</b>		
B	Richtersveld	NC061	108	29	26.6%	29	26.6%	20	59.7%	39.5%		
B	Nama Khoi	NC062				-						
B	Kamiesberg	NC064	1 000	272	27.2%	272	27.2%	306	30.6%	(11.4%)		
B	Hantam	NC065				-						
B	Karoo Hoogland	NC066				-						
B	Khai-Ma	NC067				-						
C	Namakwa	DC6	3 076	910	29.6%	910	29.6%	1	0.0%	71699.5%		
	<b>Total Namakwa</b>		<b>4 184</b>	<b>1 211</b>	<b>28.9%</b>	<b>1 211</b>	<b>28.9%</b>	<b>328</b>	<b>8.3%</b>	<b>268.9%</b>		
B	Ubuntu	NC071	84	2 435	2903.0%	2 435	2903.0%					
B	Umsobomvu	NC072				-						
B	Emthanjeni	NC073	2 503	610	24.4%	610	24.4%	250	25.0%	144.0%		
B	Kareeberg	NC074				-						
B	Renosterberg	NC075				-						
B	Thembelihle	NC076	2 504	4	0.1%	4	0.1%					
B	Siyathemba	NC077				-						
B	Siyancuma	NC078				-						
C	Pixley Ka Seme (NC)	DC7	1 093	634	58.0%	634	58.0%	250	25.0%	153.6%		
	<b>Total Pixley ka Seme (NC)</b>		<b>6 184</b>	<b>3 683</b>	<b>59.6%</b>	<b>3 683</b>	<b>59.6%</b>	<b>500</b>	<b>9.4%</b>	<b>636.6%</b>		
B	!Kait Garib	NC082	6 621	14	0.2%	14	0.2%	(18)	(1.6%)	(175.6%)		

B	!Kheis	NC084								
B	Tsantsabane	NC085	1 243			-				
B	Kgatelepele	NC086	170	9	5.1%	9	5.1%	9	18.3%	(4.1%)
B	Dawid Kruiper	NC087	11 007			-		1 940	18.2%	(100.0%)
C	Z F Mgcawu	DC8	1 839	750	40.8%	750	40.8%	51	2.9%	1358.7%
	<b>Total Z F Mgcawu</b>		<b>20 881</b>	<b>772</b>	<b>3.7%</b>	<b>772</b>	<b>3.7%</b>	<b>1 982</b>	<b>13.8%</b>	<b>(61.0%)</b>
B	Sol Plaatje	NC091	3 923	1 978	50.4%	1 978	50.4%	665	15.7%	197.3%
B	Dikgallong	NC092	290	2	0.8%	2	0.8%			
B	Magareng	NC093				-				
B	Phokwane	NC094	2 967			-				
C	Frances Baard	DC9	5 790	102	1.8%	102	1.8%	158	7.5%	(35.7%)
	<b>Total Frances Baard</b>		<b>12 970</b>	<b>2 082</b>	<b>16.1%</b>	<b>2 082</b>	<b>16.1%</b>	<b>824</b>	<b>9.1%</b>	<b>152.8%</b>
	<b>Total Northern Cape</b>		<b>78 019</b>	<b>14 653</b>	<b>18.8%</b>	<b>14 653</b>	<b>18.8%</b>	<b>7 088</b>	<b>12.7%</b>	<b>106.7%</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	414 021	92 274	22.3%	92 274	22.3%	76 718	21.6%	20.3%
	<b>Total Metros</b>		<b>414 021</b>	<b>92 274</b>	<b>22.3%</b>	<b>92 274</b>	<b>22.3%</b>	<b>76 718</b>	<b>21.6%</b>	<b>20.3%</b>
B	Matzikama	WC011	520	72	13.9%	72	13.9%	185	37.4%	(60.9%)
B	Cederberg	WC012	5 190	647	12.5%	647	12.5%	586	9.9%	10.4%
B	Bergrivier	WC013	4 350	342	7.9%	342	7.9%	373	8.0%	(8.3%)
B	Saldanha Bay	WC014	7 348	1 784	24.3%	1 784	24.3%	1 509	21.9%	18.2%
B	Swartland	WC015	3 586	1 037	28.9%	1 037	28.9%	901	25.4%	15.2%
C	West Coast	DC1				-		315	850.9%	(100.0%)
	<b>Total West Coast</b>		<b>20 993</b>	<b>3 882</b>	<b>18.5%</b>	<b>3 882</b>	<b>18.5%</b>	<b>3 868</b>	<b>18.0%</b>	<b>0.4%</b>
B	Witzenberg	WC022	3 643	326	8.9%	326	8.9%	417	16.6%	(21.9%)
B	Drakenstein	WC023	5 317	31	0.6%	31	0.6%	31	9.7%	(1.1%)
B	Stellenbosch	WC024	8 028	2 482	30.9%	2 482	30.9%	2 226	29.8%	11.5%
B	Breede Valley	WC025	1 723	350	20.3%	350	20.3%	343	21.0%	2.0%
B	Langeberg	WC026	2 621	561	21.4%	561	21.4%	2 022	31.5%	(72.2%)
C	Cape Winelands DM	DC2	5 495	2 565	46.7%	2 565	46.7%	2 378	24.7%	7.9%
	<b>Total Cape Winelands</b>		<b>26 826</b>	<b>6 315</b>	<b>23.5%</b>	<b>6 315</b>	<b>23.5%</b>	<b>7 418</b>	<b>26.5%</b>	<b>(14.9%)</b>
B	Theewaterskloof	WC031	2 728	660	24.2%	660	24.2%	451	17.6%	46.2%
B	Overstrand	WC032	10 019	2 014	20.1%	2 014	20.1%	2 554	22.3%	(21.1%)
B	Cape Agulhas	WC033	4 160	815	19.6%	815	19.6%	509	37.3%	60.1%
B	Swellendam	WC034	1 017	289	28.5%	289	28.5%	345	45.2%	(16.0%)
C	Overberg	DC3				-				
	<b>Total Overberg</b>		<b>17 924</b>	<b>3 779</b>	<b>21.1%</b>	<b>3 779</b>	<b>21.1%</b>	<b>3 859</b>	<b>23.9%</b>	<b>(2.1%)</b>
B	Kannaland	WC041				-				
B	Hessequa	WC042	4 717	1 360	28.8%	1 360	28.8%	993	22.3%	36.9%
B	Mossel Bay	WC043	12 018	5 503	45.8%	5 503	45.8%	4 648	42.3%	18.4%
B	George	WC044	12 336	2 949	23.9%	2 949	23.9%	2 888	30.8%	2.1%
B	Oudshoorn	WC045				-				
B	Bitou	WC047	6 378	746	11.7%	746	11.7%	2 511	19.6%	(70.3%)
B	Knysna	WC048	4 546	1 096	24.1%	1 096	24.1%	1 099	19.7%	(0.3%)
C	Garden Route	DC4				-				
	<b>Total Garden Route</b>		<b>39 995</b>	<b>11 654</b>	<b>29.1%</b>	<b>11 654</b>	<b>29.1%</b>	<b>12 141</b>	<b>28.0%</b>	<b>(4.0%)</b>
B	Laingsburg	WC051				-				
B	Prince Albert	WC052	507	126	24.9%	126	24.9%	11	15.1%	1032.4%
B	Beaufort West	WC053	789	165	20.9%	165	20.9%	25	23.3%	559.8%
C	Central Karoo	DC5	1 100	(0)	(0.0%)	(0)	(0.0%)			
	<b>Total Central Karoo</b>		<b>2 396</b>	<b>291</b>	<b>12.1%</b>	<b>291</b>	<b>12.1%</b>	<b>36</b>	<b>20.0%</b>	<b>705.3%</b>
	<b>Total Western Cape</b>		<b>522 156</b>	<b>118 196</b>	<b>22.6%</b>	<b>118 196</b>	<b>22.6%</b>	<b>104 039</b>	<b>22.4%</b>	<b>13.6%</b>
	<b>Total National</b>		<b>6 413 407</b>	<b>1 120 265</b>	<b>17.5%</b>	<b>1 120 265</b>	<b>17.5%</b>	<b>930 205</b>	<b>17.2%</b>	<b>20.4%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Road transport		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	1 534	9	0.6%	9	0.6%	15	1.1%	(43.4%)
A	Nelson Mandela Bay	NMA	154 084	3 818	2.5%	3 818	2.5%	26 440	(794.2%)	(85.6%)
	<b>Total Metros</b>		<b>155 617</b>	<b>3 827</b>	<b>2.5%</b>	<b>3 827</b>	<b>2.5%</b>	<b>26 455</b>	<b>(1373.5%)</b>	<b>(85.5%)</b>
B	Dr Beyers Naude	EC101	5 329	2 376	44.6%	2 376	44.6%	804	-	195.5%
B	Blue Crane Route	EC102	2 992	700	23.4%	700	23.4%	565	24.3%	24.0%
B	Makana	EC104	6 140	3 227	52.6%	3 227	52.6%	8	0.1%	42472.9%
B	Ndlambe	EC105	1 094	22	2.0%	22	2.0%	310	6.1%	(92.9%)
B	Sundays River Valley	EC106	10 045	282	2.8%	282	2.8%	4 683	33.0%	(94.0%)
B	Kouga	EC108	11 844	4 396	37.1%	4 396	37.1%	2 748	27.5%	59.9%
B	Kou-Kamma	EC109	1 995	896	44.9%	896	44.9%	1 660	57.5%	(46.0%)
C	Sarah Baartman	DC10	2 373	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>41 812</b>	<b>11 900</b>	<b>28.5%</b>	<b>11 900</b>	<b>28.5%</b>	<b>10 778</b>	<b>24.8%</b>	<b>10.4%</b>
B	Mbhashe	EC121	3 000	1 496	49.9%	1 496	49.9%	-	-	-
B	Mngquma	EC122	19 783	300	1.5%	300	1.5%	737	24.0%	(59.3%)
B	Great Kei	EC123	5 757	-	-	-	-	-	-	-
B	Amahlathi	EC124	6 211	298	4.8%	298	4.8%	126	0.4%	136.2%
B	Nggushwa	EC126	8 396	775	9.2%	775	9.2%	523	8.1%	48.1%
B	Raymond Mhlaba	EC129	40 162	73 585	183.2%	73 585	183.2%	13 151	35.7%	459.5%
C	Amathole	DC12	3 113	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>86 422</b>	<b>76 454</b>	<b>88.5%</b>	<b>76 454</b>	<b>88.5%</b>	<b>14 537</b>	<b>14.7%</b>	<b>425.9%</b>
B	Inxuba Yethemba	EC131	154	(5)	(3.3%)	(5)	(3.3%)	10	6.2%	(153.0%)
B	Intsika Yethu	EC135	1 000	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	338	-	(100.0%)
B	Engcobo	EC137	18 807	103	0.5%	103	0.5%	344	1.9%	(70.1%)
B	Sakhisizwe	EC138	2 122	(9)	(0.4%)	(9)	(0.4%)	-	-	-
B	Enoch Mgijima	EC139	9	40	429.0%	40	429.0%	-	-	-
C	Chris Hani	DC13	28 000	7 601	27.1%	7 601	27.1%	3 234	10.8%	135.0%
	<b>Total Chris Hani</b>		<b>50 092</b>	<b>7 730</b>	<b>15.4%</b>	<b>7 730</b>	<b>15.4%</b>	<b>3 926</b>	<b>7.7%</b>	<b>96.9%</b>
B	Elundini	EC141	15 435	951	6.2%	951	6.2%	-	-	-
B	Senqu	EC142	2 386	519	21.8%	519	21.8%	609	21.8%	(14.7%)
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	29 515	-	-	-	-	4 499	11.0%	(100.0%)
	<b>Total Joe Gqabi</b>		<b>47 336</b>	<b>1 470</b>	<b>3.1%</b>	<b>1 470</b>	<b>3.1%</b>	<b>5 108</b>	<b>9.0%</b>	<b>(71.2%)</b>
B	Ngquza Hills	EC153	-	-	-	-	-	7	3.2%	(100.0%)
B	Port St Johns	EC154	78 234	366	0.5%	366	0.5%	445	0.6%	(17.8%)
B	Nyandeni	EC155	4 486	-	-	-	-	-	-	-
B	Mhlonito	EC156	1 781	481	27.0%	481	27.0%	248	0.9%	94.0%
B	King Sabata Dalindyebo	EC157	43 825	6 907	15.8%	6 907	15.8%	3 064	17.0%	125.5%
C	O R Tambo	DC15	66 716	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>195 042</b>	<b>7 754</b>	<b>4.0%</b>	<b>7 754</b>	<b>4.0%</b>	<b>3 763</b>	<b>2.6%</b>	<b>106.0%</b>
B	Matatiele	EC441	3 878	100	2.6%	100	2.6%	32	0.8%	210.9%
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	326	-	326	-	-	-	-
B	Ntabankulu	EC444	2 300	0	0.0%	0	0.0%	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>6 178</b>	<b>426</b>	<b>6.9%</b>	<b>426</b>	<b>6.9%</b>	<b>32</b>	<b>0.8%</b>	<b>1225.2%</b>

	<b>Total Eastern Cape</b>		<b>582 500</b>	<b>109 561</b>	<b>18.8%</b>	<b>109 561</b>	<b>18.8%</b>	<b>64 600</b>	<b>16.2%</b>	<b>69.6%</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN		84		84		112		(25.4%)
	<b>Total Metros</b>		-	<b>84</b>	-	<b>84</b>	-	<b>112</b>	-	<b>(25.4%)</b>
B	Letsemeng	FS161								
B	Kopanong	FS162						1	2.6%	(100.0%)
B	Mohokare	FS163								
C	Xhariep	DC16								
	<b>Total Xhariep</b>		-	-	-	-	-	<b>1</b>	<b>2.6%</b>	<b>(100.0%)</b>
B	Masilonyana	FS181								
B	Tokologo	FS182	(3 431)	1 188	(34.6%)	1 188	(34.6%)	1 330	41.5%	(10.6%)
B	Tswelopele	FS183	50	2	4.8%	2	4.8%	14	5.2%	(83.0%)
B	Maljabeng	FS184								
B	Nala	FS185	6 161					1 561	67.9%	(100.0%)
C	Lejweleputswa	DC18								
	<b>Total Lejweleputswa</b>		<b>2 781</b>	<b>1 191</b>	<b>42.8%</b>	<b>1 191</b>	<b>42.8%</b>	<b>2 905</b>	<b>50.3%</b>	<b>(59.0%)</b>
B	Setso	FS191	32 106	13 083	40.8%	13 083	40.8%	11 804	38.7%	10.8%
B	Dihlabeng	FS192	1 375	344	25.0%	344	25.0%	250	25.0%	37.6%
B	Nketoana	FS193	7 500							
B	Maluti-a-Phofung	FS194								
B	Phumelela	FS195								
B	Mantsoa	FS196	2 786					85	7.5%	(100.0%)
C	Thabo Mofutsanyana	DC19	14 245							
	<b>Total Thabo Mofutsanyana</b>		<b>58 012</b>	<b>13 427</b>	<b>23.1%</b>	<b>13 427</b>	<b>23.1%</b>	<b>12 139</b>	<b>18.9%</b>	<b>10.6%</b>
B	Moghaka	FS201	1 684	41	2.5%	41	2.5%	442	1.1%	(90.6%)
B	Ngwathe	FS203	2 099					16 446		(100.0%)
B	Metsimaholo	FS204	6	0	5.2%	0	5.2%	0	6.5%	(14.5%)
B	Mafube	FS205								
C	Fezile Dabi	DC20								
	<b>Total Fezile Dabi</b>		<b>3 788</b>	<b>42</b>	<b>1.1%</b>	<b>42</b>	<b>1.1%</b>	<b>16 888</b>	<b>41.1%</b>	<b>(99.8%)</b>
	<b>Total Free State</b>		<b>64 581</b>	<b>14 744</b>	<b>22.8%</b>	<b>14 744</b>	<b>22.8%</b>	<b>32 045</b>	<b>28.9%</b>	<b>(54.0%)</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	316 514	30 351	9.6%	30 351	9.6%	19 364	4.6%	56.7%
A	City of Johannesburg	JHB	1 076 921	176 385	16.4%	176 385	16.4%	88 521	16.0%	99.3%
A	City of Tshwane	TSH	548 550	125 722	22.9%	125 722	22.9%	48 566	9.7%	158.9%
	<b>Total Metros</b>		<b>1 941 985</b>	<b>332 457</b>	<b>17.1%</b>	<b>332 457</b>	<b>17.1%</b>	<b>156 452</b>	<b>10.6%</b>	<b>112.5%</b>
B	Emfuleni	GT421								
B	Midvaal	GT422								
B	Lesedi	GT423								
C	Sedibeng	DC42	75 634	6 183	8.2%	6 183	8.2%	11 614	16.1%	(46.8%)
	<b>Total Sedibeng</b>		<b>75 634</b>	<b>6 183</b>	<b>8.2%</b>	<b>6 183</b>	<b>8.2%</b>	<b>11 614</b>	<b>16.1%</b>	<b>(46.8%)</b>
B	Mogale City	GT481	35 566	(5 968)	(16.8%)	(5 968)	(16.8%)	4 109	7.0%	(245.3%)
B	Merafong City	GT484	24 593	1 190	4.8%	1 190	4.8%			
B	Rand West City	GT485								
C	West Rand	DC48								
	<b>Total West Rand</b>		<b>60 160</b>	<b>(4 778)</b>	<b>(7.9%)</b>	<b>(4 778)</b>	<b>(7.9%)</b>	<b>4 109</b>	<b>5.1%</b>	<b>(216.3%)</b>
	<b>Total Gauteng</b>		<b>2 077 779</b>	<b>333 862</b>	<b>16.1%</b>	<b>333 862</b>	<b>16.1%</b>	<b>172 174</b>	<b>10.6%</b>	<b>93.9%</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	451 578	27 075	6.0%	27 075	6.0%	28 938	9.3%	(6.4%)
	<b>Total Metros</b>		<b>451 578</b>	<b>27 075</b>	<b>6.0%</b>	<b>27 075</b>	<b>6.0%</b>	<b>28 938</b>	<b>9.3%</b>	<b>(6.4%)</b>
B	Umdoni	KZN212	27 462	2 055	7.5%	2 055	7.5%	2 529	21.6%	(18.8%)
B	Umzumbe	KZN213	5 387							
B	uMuziwabantu	KZN214	11 956	7 063	59.1%	7 063	59.1%	3 086	26.1%	128.9%
B	Ray Nkonyeni	KZN216	25 866	3 105	12.0%	3 105	12.0%	2 114	2.0%	46.9%

C	Ugu	DC21								
	<b>Total Ugu</b>		<b>70 671</b>	<b>12 223</b>	<b>17.3%</b>	<b>12 223</b>	<b>17.3%</b>	<b>7 730</b>	<b>5.7%</b>	<b>58.1%</b>
B	uMshwathi	KZN221								
B	uMngeni	KZN222	6 554	906	13.8%	906	13.8%	753	19.5%	20.3%
B	Mpofana	KZN223	26 495	256	1.0%	256	1.0%	256	1.2%	
B	Impendle	KZN224	65	22	33.8%	22	33.8%			
B	Msunduzi	KZN225	43 830					(37 356)	(76.0%)	(100.0%)
B	Mkhambathini	KZN226	20	16	77.9%	16	77.9%			
B	Richmond	KZN227	779	136	17.4%	136	17.4%	104	15.5%	30.6%
C	uMgungundlovu	DC22								
	<b>Total uMgungundlovu</b>		<b>77 744</b>	<b>1 336</b>	<b>1.7%</b>	<b>1 336</b>	<b>1.7%</b>	<b>(36 243)</b>	<b>(48.2%)</b>	<b>(103.7%)</b>
B	Okhahlamba	KZN235		0		0				
B	Inkosi Langalibalele	KZN237	3 548	1 161	32.7%	1 161	32.7%	752	14.7%	54.3%
B	Alfred Duma	KZN238	5 714	1 401	24.5%	1 401	24.5%	1 257	23.1%	11.5%
C	Uthukela	DC23								
	<b>Total Uthukela</b>		<b>9 262</b>	<b>2 562</b>	<b>27.7%</b>	<b>2 562</b>	<b>27.7%</b>	<b>2 009</b>	<b>19.0%</b>	<b>27.5%</b>
B	Endumeni	KZN241	23 841	3 607	15.1%	3 607	15.1%	14 595	22.5%	(75.3%)
B	Nquthu	KZN242								
B	Msinga	KZN244								
B	Umvoti	KZN245	1 674	676	40.4%	676	40.4%	630	34.1%	7.3%
C	Umzinyathi	DC24								
	<b>Total Umzinyathi</b>		<b>25 515</b>	<b>4 283</b>	<b>16.8%</b>	<b>4 283</b>	<b>16.8%</b>	<b>15 225</b>	<b>22.8%</b>	<b>(71.9%)</b>
B	Newcastle	KZN252		454		454				
B	Emadlangeni	KZN253	84	44	52.6%	44	52.6%	2 170	3165.8%	(98.0%)
B	Dannhauser	KZN254								
C	Amajuba	DC25	2 337							
	<b>Total Amajuba</b>		<b>2 421</b>	<b>498</b>	<b>20.6%</b>	<b>498</b>	<b>20.6%</b>	<b>2 170</b>	<b>3165.8%</b>	<b>(77.0%)</b>
B	eDumbe	KZN261	861	257	29.8%	257	29.8%	158	0.9%	63.0%
B	uPhongolo	KZN262								
B	Abaqulusi	KZN263	2 200	1 461	66.4%	1 461	66.4%	1 365	(64.7%)	7.0%
B	Nongoma	KZN265	2 961	416	14.1%	416	14.1%	612	69.0%	(32.0%)
B	Ulundi	KZN266	4 000							
C	Zululand	DC26								
	<b>Total Zululand</b>		<b>10 022</b>	<b>2 134</b>	<b>21.3%</b>	<b>2 134</b>	<b>21.3%</b>	<b>2 135</b>	<b>12.7%</b>	<b>(0.0%)</b>
B	Umhlabuyalingana	KZN271	4 750	7	0.2%	7	0.2%	0	0.0%	2535.7%
B	Jozini	KZN272	11 439	4 766	41.7%	4 766	41.7%			
B	Mtubatuba	KZN275	3 736	2 255	60.4%	2 255	60.4%	431	20.8%	423.1%
B	Hlabisa Big Five	KZN276	2 104	613	29.1%	613	29.1%	655	32.2%	(6.4%)
C	Umkhanyakude	DC27	2 780							
	<b>Total Umkhanyakude</b>		<b>24 810</b>	<b>7 642</b>	<b>30.8%</b>	<b>7 642</b>	<b>30.8%</b>	<b>1 086</b>	<b>4.9%</b>	<b>603.4%</b>
B	Mfolozi	KZN281	525	66	12.5%	66	12.5%	114	24.1%	(42.4%)
B	uMhlathuze	KZN282	10 652	3 076	28.9%	3 076	28.9%	2 754	21.4%	11.7%
B	uMlalazi	KZN284	12 639	936	7.4%	936	7.4%	893	5.8%	4.8%
B	Mthonjaneni	KZN285	2 780	658	23.7%	658	23.7%	15	0.6%	4200.3%
B	Nkandla	KZN286		8		8		6		43.6%
C	King Cetshwayo	DC28								
	<b>Total uThungulu</b>		<b>26 597</b>	<b>4 743</b>	<b>17.8%</b>	<b>4 743</b>	<b>17.8%</b>	<b>3 782</b>	<b>12.2%</b>	<b>25.4%</b>
B	Mandeni	KZN291	1 675	256	15.3%	256	15.3%	21	1.4%	1105.3%
B	KwaDukuza	KZN292	24 321	12 454	51.2%	12 454	51.2%	3 758	27.3%	231.4%
B	Ndwedwe	KZN293	1 348	625	46.4%	625	46.4%	305		105.2%
B	Maphumulo	KZN294								
C	iLembe	DC29								
	<b>Total iLembe</b>		<b>27 344</b>	<b>13 335</b>	<b>48.8%</b>	<b>13 335</b>	<b>48.8%</b>	<b>4 084</b>	<b>26.8%</b>	<b>226.5%</b>
B	Greater Kokstad	KZN433	5					1	12.9%	(100.0%)
B	Ubuhlebezwe	KZN434	13 067	1 479	11.3%	1 479	11.3%	196	8.4%	653.8%
B	Umzimkhulu	KZN435	67 345	27 248	40.5%	27 248	40.5%	14 616	40.0%	86.4%
B	Dr Nkosazana Dlamini Zuma	KZN436	2 381	633	26.6%	633	26.6%	919	57.6%	(31.1%)
C	Harry Gwala	DC43								
	<b>Total Harry Gwala</b>		<b>82 797</b>	<b>29 360</b>	<b>35.5%</b>	<b>29 360</b>	<b>35.5%</b>	<b>15 731</b>	<b>38.9%</b>	<b>86.6%</b>

<b>Total Kwazulu-Natal</b>			<b>808 760</b>	<b>105 192</b>	<b>13.0%</b>	<b>105 192</b>	<b>13.0%</b>	<b>46 646</b>	<b>6.4%</b>	<b>125.5%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	15 500	6 689	43.2%	6 689	43.2%	1 274	17.4%	425.2%
B	Greater Letaba	LIM332	27 416	1 742	6.4%	1 742	6.4%	-	-	-
B	Greater Tzaneen	LIM333	58 395	17 052	29.2%	17 052	29.2%	15 269	27.1%	11.7%
B	Ba-Phalaborwa	LIM334	3 683	784	21.3%	784	21.3%	968	28.0%	(19.0%)
B	Maruleng	LIM335	16 012	2 488	15.5%	2 488	15.5%	3 250	(131469.4%)	(23.4%)
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>121 006</b>	<b>28 755</b>	<b>23.8%</b>	<b>28 755</b>	<b>23.8%</b>	<b>20 761</b>	<b>30.9%</b>	<b>38.5%</b>
B	Musina	LIM341	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	45 627	5 275	11.6%	5 275	11.6%	140	0.6%	3672.2%
B	Makhado	LIM344	28 921	2 278	7.9%	2 278	7.9%	1 374	16.0%	65.8%
B	Collins Chabane	LIM345	7 584	425	5.6%	425	5.6%	3 648	42.6%	(88.4%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			<b>82 132</b>	<b>7 979</b>	<b>9.7%</b>	<b>7 979</b>	<b>9.7%</b>	<b>5 163</b>	<b>12.8%</b>	<b>54.5%</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	66 162	28 072	42.4%	28 072	42.4%	28 790	46.1%	(2.5%)
B	Lepelle-Nkumpi	LIM355	5 940	-	-	-	-	6 378	135.3%	(100.0%)
C	Capricorn	DC35	3 366	333	9.9%	333	9.9%	-	-	-
<b>Total Capricorn</b>			<b>75 468</b>	<b>28 405</b>	<b>37.6%</b>	<b>28 405</b>	<b>37.6%</b>	<b>35 168</b>	<b>50.0%</b>	<b>(19.2%)</b>
B	Thabazimbi	LIM361	1 507	-	-	-	-	-	-	-
B	Lephalale	LIM362	643	(37)	(5.7%)	(37)	(5.7%)	391	152.5%	(109.4%)
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	16 932	1 672	9.9%	1 672	9.9%	1 337	8.3%	25.1%
B	Modimolle-Mookgopong	LIM368	-	84	-	84	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>19 083</b>	<b>1 719</b>	<b>9.0%</b>	<b>1 719</b>	<b>9.0%</b>	<b>1 728</b>	<b>10.5%</b>	<b>(0.5%)</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Msoaledi	LIM472	39 366	18 516	47.0%	18 516	47.0%	17 331	43.2%	6.8%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>39 366</b>	<b>18 516</b>	<b>47.0%</b>	<b>18 516</b>	<b>47.0%</b>	<b>17 331</b>	<b>43.2%</b>	<b>6.8%</b>
<b>Total Limpopo</b>			<b>337 055</b>	<b>85 373</b>	<b>25.3%</b>	<b>85 373</b>	<b>25.3%</b>	<b>80 152</b>	<b>34.2%</b>	<b>6.5%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	14 413	1 792	12.4%	1 792	12.4%	3 484	28.2%	(48.5%)
B	Mkhondo	MP303	6 531	586	9.0%	586	9.0%	608	17.6%	(3.5%)
B	Pixley Ka Seme (MP)	MP304	-	1 556	-	1 556	-	5 807	-	(73.2%)
B	Lekwa	MP305	2 678	11 606	433.4%	11 606	433.4%	458	10.1%	2436.3%
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>23 622</b>	<b>15 540</b>	<b>65.8%</b>	<b>15 540</b>	<b>65.8%</b>	<b>10 356</b>	<b>46.6%</b>	<b>50.1%</b>
B	Victor Khanye	MP311	-	27	-	27	-	53	-	(48.9%)
B	Emalahleni (MP)	MP312	492	135	27.5%	135	27.5%	160	30.8%	(15.3%)
B	Steve Tshwete	MP313	816	13	1.7%	13	1.7%	-	-	-
B	Emakhazeni	MP314	23	1	4.4%	1	4.4%	2	9.4%	(40.7%)
B	Thembisile Hani	MP315	20 551	431	2.1%	431	2.1%	379	0.5%	13.8%
B	Dr J.S. Moroka	MP316	-	-	-	-	-	218	0.4%	(100.0%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>21 881</b>	<b>608</b>	<b>2.8%</b>	<b>608</b>	<b>2.8%</b>	<b>812</b>	<b>0.6%</b>	<b>(25.1%)</b>
B	Thaba Chweu	MP321	1 465	124	8.5%	124	8.5%	-	-	-
B	Nkomazi	MP324	15	1 697	11519.6%	1 697	11519.6%	2 193	18.7%	(22.6%)
B	Bushbuckridge	MP325	21 160	353	1.7%	353	1.7%	1 721	8.9%	(79.5%)
B	City of Mbombela	MP326	1 014	3 075	303.2%	3 075	303.2%	43 614	21.9%	(92.9%)

C	Ehlanzeni	DC32										
	<b>Total Ehlanzeni</b>		<b>23 654</b>	<b>5 249</b>	<b>22.2%</b>	<b>5 249</b>	<b>22.2%</b>	<b>47 527</b>	<b>20.6%</b>	<b>(89.0%)</b>		
	<b>Total Mpumalanga</b>		<b>69 157</b>	<b>21 397</b>	<b>30.9%</b>	<b>21 397</b>	<b>30.9%</b>	<b>58 695</b>	<b>15.3%</b>	<b>(63.5%)</b>		
	<b>NORTH WEST</b>											
B	Moretele	NW371	274	427	156.2%	427	156.2%					
B	Madibeng	NW372	14 000									
B	Rustenburg	NW373	87 369					5	0.0%	(100.0%)		
B	Kgetlengrivier	NW374	47 843					4 802	10.5%	(100.0%)		
B	Moses Kotane	NW375										
C	Bojanala Platinum	DC37										
	<b>Total Bojanala Platinum</b>		<b>149 486</b>	<b>427</b>	<b>0.3%</b>	<b>427</b>	<b>0.3%</b>	<b>4 808</b>	<b>3.4%</b>	<b>(91.1%)</b>		
B	Ratlou	NW381										
B	Tswaing	NW382										
B	Mafikeng	NW383	8 782	976	11.1%	976	11.1%	218	2.1%	347.5%		
B	Ditsobotla	NW384	4 012	9	0.2%	9	0.2%					
B	Ramotshere Moiloa	NW385	30 016	300	1.0%	300	1.0%	9 788	38.2%	(96.9%)		
C	Ngaka Modiri Molema	DC38										
	<b>Total Ngaka Modiri Molema</b>		<b>42 810</b>	<b>1 286</b>	<b>3.0%</b>	<b>1 286</b>	<b>3.0%</b>	<b>10 006</b>	<b>27.7%</b>	<b>(87.2%)</b>		
B	Naledi (NW)	NW392	8 681	544	6.3%	544	6.3%	188	0.7%	188.6%		
B	Mamusa	NW393										
B	Greater Taung	NW394	5 380	3	0.1%	3	0.1%					
B	Lekwa-Teemane	NW396	2 761	75	2.7%	75	2.7%					
B	Kagisano-Molopo	NW397										
C	Dr Ruth Segomotsi Mompati	DC39										
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>16 822</b>	<b>622</b>	<b>3.7%</b>	<b>622</b>	<b>3.7%</b>	<b>188</b>	<b>0.7%</b>	<b>230.1%</b>		
B	City of Matlosana	NW403	1 983									
B	Maquassi Hills	NW404	22 713	30	0.1%	30	0.1%	69	0.5%	(56.8%)		
B	J B Marks	NW405	7 012	3 948	56.3%	3 948	56.3%	0	0.0%	1746787.6%		
C	Dr Kenneth Kaunda	DC40										
	<b>Total Dr Kenneth Kaunda</b>		<b>31 708</b>	<b>3 978</b>	<b>12.5%</b>	<b>3 978</b>	<b>12.5%</b>	<b>69</b>	<b>0.3%</b>	<b>5674.3%</b>		
	<b>Total North West</b>		<b>240 825</b>	<b>6 312</b>	<b>2.6%</b>	<b>6 312</b>	<b>2.6%</b>	<b>15 071</b>	<b>6.6%</b>	<b>(58.1%)</b>		
	<b>NORTHERN CAPE</b>											
B	Joe Morolong	NC451	12									
B	Ga-Segonyana	NC452	1 000	417	41.7%	417	41.7%	387	7.0%	7.8%		
B	Gamagara	NC453	2 487	207	8.3%	207	8.3%	262	11.1%	(20.8%)		
C	John Taolo Gaetsewe	DC45										
	<b>Total John Taolo Gaetsewe</b>		<b>3 499</b>	<b>624</b>	<b>17.8%</b>	<b>624</b>	<b>17.8%</b>	<b>648</b>	<b>8.3%</b>	<b>(3.8%)</b>		
B	Richtersveld	NC061	11	1	10.8%	1	10.8%	1	0.8%	9.2%		
B	Nama Khoi	NC062	2 540	361	14.2%	361	14.2%	344	14.4%	4.9%		
B	Kamiesberg	NC064	9	2	28.3%	2	28.3%	6	67.7%	(56.0%)		
B	Hantam	NC065	805	23	2.8%	23	2.8%	26	1.4%	(11.4%)		
B	Karoo Hoogland	NC066										
B	Khai-Ma	NC067	(142)	14	(9.8%)	14	(9.8%)	38	12.7%	(63.1%)		
C	Namakwa	DC6	944									
	<b>Total Namakwa</b>		<b>4 168</b>	<b>401</b>	<b>9.6%</b>	<b>401</b>	<b>9.6%</b>	<b>414</b>	<b>7.3%</b>	<b>(3.1%)</b>		
B	Ubuntu	NC071	33 771	99	0.3%	99	0.3%					
B	Umsobomvu	NC072	11 699	1 343	11.5%	1 343	11.5%	1 510	14.2%	(11.1%)		
B	Emthanjeni	NC073	540	11	2.0%	11	2.0%	8	1.6%	35.4%		
B	Kareeberg	NC074	1 090	124	11.4%	124	11.4%	1	62.0%	10360.5%		
B	Renosterberg	NC075	1 023									
B	Thembelihle	NC076	1 129	213	18.8%	213	18.8%					
B	Siyathemba	NC077	1 142					6	61.9%	(100.0%)		
B	Siyancuma	NC078	1 010									
C	Pixley Ka Seme (NC)	DC7										
	<b>Total Pixley ka Seme (NC)</b>		<b>51 404</b>	<b>1 790</b>	<b>3.5%</b>	<b>1 790</b>	<b>3.5%</b>	<b>1 526</b>	<b>3.0%</b>	<b>17.4%</b>		
B	!Kait!Garib	NC082	670	10	1.4%	10	1.4%					

B	!Kheis	NC084	945	86	9.1%	86	9.1%	65	3.4%	32.4%
B	Tsantsabane	NC085	1 300	-	-	-	-	10	0.9%	(100.0%)
B	Kgatelopele	NC086	1 485	27	1.8%	27	1.8%	202	17.3%	(86.4%)
B	Dawid Kruiper	NC087	185	-	-	-	-	66	64.9%	(100.0%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>4 584</b>	<b>123</b>	<b>2.7%</b>	<b>123</b>	<b>2.7%</b>	<b>344</b>	<b>7.9%</b>	<b>(64.2%)</b>
B	Sol Plaatje	NC091	14 300	882	6.2%	882	6.2%	831	6.4%	6.2%
B	Dikgallong	NC092	1 850	-	-	-	-	-	-	-
B	Magareng	NC093	625	-	-	-	-	-	-	-
B	Phokwane	NC094	30 495	10 506	34.5%	10 506	34.5%	14 780	55.7%	(28.9%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>47 270</b>	<b>11 388</b>	<b>24.1%</b>	<b>11 388</b>	<b>24.1%</b>	<b>15 611</b>	<b>39.2%</b>	<b>(27.0%)</b>
	<b>Total Northern Cape</b>		<b>110 925</b>	<b>14 327</b>	<b>12.9%</b>	<b>14 327</b>	<b>12.9%</b>	<b>18 542</b>	<b>17.2%</b>	<b>(22.7%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	936 219	155 690	16.6%	155 690	16.6%	135 158	18.8%	15.2%
	<b>Total Metros</b>		<b>936 219</b>	<b>155 690</b>	<b>16.6%</b>	<b>155 690</b>	<b>16.6%</b>	<b>135 158</b>	<b>18.8%</b>	<b>15.2%</b>
B	Matzikama	WC011	8 019	1 503	18.7%	1 503	18.7%	1	0.0%	111117.3%
B	Cederberg	WC012	-	808	-	808	-	-	-	-
B	Bergrivier	WC013	6 097	641	10.5%	641	10.5%	(1 511)	(25.8%)	(142.4%)
B	Saldanha Bay	WC014	11 190	2 232	19.9%	2 232	19.9%	2 608	32.7%	(14.4%)
B	Swartland	WC015	14 250	2 357	16.5%	2 357	16.5%	2 077	17.3%	13.5%
C	West Coast	DC1	133 867	21 987	16.4%	21 987	16.4%	23 882	19.2%	(7.9%)
	<b>Total West Coast</b>		<b>173 423</b>	<b>29 528</b>	<b>17.0%</b>	<b>29 528</b>	<b>17.0%</b>	<b>27 056</b>	<b>17.1%</b>	<b>9.1%</b>
B	Witzenberg	WC022	100	-	-	-	-	6	0.3%	(100.0%)
B	Drakenstein	WC023	766	8	1.1%	8	1.1%	6	0.8%	45.7%
B	Stellenbosch	WC024	384	15	3.8%	15	3.8%	22	0.3%	(35.1%)
B	Breede Valley	WC025	129 780	30 099	23.2%	30 099	23.2%	693	20.0%	4242.9%
B	Langeberg	WC026	3 050	194	6.4%	194	6.4%	568	6.2%	(65.8%)
C	Cape Winelands DM	DC2	129 252	19 914	15.4%	19 914	15.4%	13 804	11.8%	44.3%
	<b>Total Cape Winelands</b>		<b>263 331</b>	<b>50 231</b>	<b>19.1%</b>	<b>50 231</b>	<b>19.1%</b>	<b>15 099</b>	<b>10.8%</b>	<b>232.7%</b>
B	Theewaterskloof	WC031	41 585	263	0.6%	263	0.6%	1 667	26.6%	(84.2%)
B	Overstrand	WC032	206	192	93.2%	192	93.2%	51	13.2%	276.3%
B	Cape Agulhas	WC033	2 917	752	25.8%	752	25.8%	848	33.0%	(11.4%)
B	Swellendam	WC034	58	3	4.9%	3	4.9%	0	0.5%	623.1%
C	Overberg	DC3	91 821	31 106	33.9%	31 106	33.9%	20 427	24.2%	52.3%
	<b>Total Overberg</b>		<b>136 588</b>	<b>32 316</b>	<b>23.7%</b>	<b>32 316</b>	<b>23.7%</b>	<b>22 994</b>	<b>24.5%</b>	<b>40.5%</b>
B	Kannaland	WC041	9 182	620	6.8%	620	6.8%	2 559	168.6%	(75.8%)
B	Hessequa	WC042	603	179	29.7%	179	29.7%	9	1.3%	1861.6%
B	Mossel Bay	WC043	7 971	2 387	29.9%	2 387	29.9%	2 075	24.8%	15.0%
B	George	WC044	390 391	15 427	4.0%	15 427	4.0%	21 437	6.8%	(28.0%)
B	Oudtshoorn	WC045	3 680	78	2.1%	78	2.1%	2 468	11.5%	(96.8%)
B	Bitou	WC047	129	-	-	-	-	-	-	-
B	Knysna	WC048	4 743	1 350	28.5%	1 350	28.5%	496	10.9%	172.2%
C	Garden Route	DC4	160 000	35 048	21.9%	35 048	21.9%	-	-	-
	<b>Total Garden Route</b>		<b>576 699</b>	<b>55 089</b>	<b>9.6%</b>	<b>55 089</b>	<b>9.6%</b>	<b>29 044</b>	<b>8.3%</b>	<b>89.7%</b>
B	Laingsburg	WC051	1 321	3	0.3%	3	0.3%	51	4.7%	(93.5%)
B	Prince Albert	WC052	2 898	639	22.1%	639	22.1%	1	69.6%	91768.2%
B	Beaufort West	WC053	842	67	8.0%	67	8.0%	4	0.3%	1770.5%
C	Central Karoo	DC5	47 775	3 524	7.4%	3 524	7.4%	10 771	26.3%	(67.3%)
	<b>Total Central Karoo</b>		<b>52 836</b>	<b>4 234</b>	<b>8.0%</b>	<b>4 234</b>	<b>8.0%</b>	<b>10 827</b>	<b>24.9%</b>	<b>(60.9%)</b>
	<b>Total Western Cape</b>		<b>2 139 097</b>	<b>327 087</b>	<b>15.3%</b>	<b>327 087</b>	<b>15.3%</b>	<b>240 178</b>	<b>16.0%</b>	<b>36.2%</b>
	<b>Total National</b>		<b>6 430 677</b>	<b>1 017 856</b>	<b>15.8%</b>	<b>1 017 856</b>	<b>15.8%</b>	<b>728 102</b>	<b>13.7%</b>	<b>39.8%</b>



	<b>Total Eastern Cape</b>		<b>46 610</b>	<b>1 330</b>	<b>2.9%</b>	<b>1 330</b>	<b>2.9%</b>	<b>463</b>	<b>0.6%</b>	<b>187.1%</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	465	80	17.2%	80	17.2%	66	38.9%	21.1%
	<b>Total Metros</b>		<b>465</b>	<b>80</b>	<b>17.2%</b>	<b>80</b>	<b>17.2%</b>	<b>66</b>	<b>38.9%</b>	<b>21.1%</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljabeng	FS184	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Setso	FS191	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	800	515	64.4%	515	64.4%	456	220.7%	13.0%
B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsope	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>800</b>	<b>515</b>	<b>64.4%</b>	<b>515</b>	<b>64.4%</b>	<b>456</b>	<b>220.7%</b>	<b>13.0%</b>
B	Moghaka	FS201	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafube	FS205	14 430	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>14 430</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Free State</b>		<b>15 694</b>	<b>595</b>	<b>3.8%</b>	<b>595</b>	<b>3.8%</b>	<b>522</b>	<b>3.4%</b>	<b>14.1%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	144	0	0.0%	0	0.0%	1	0.7%	(99.5%)
A	City of Johannesburg	JHB	75 350	376	0.5%	376	0.5%	18 994	25.1%	(98.0%)
A	City of Tshwane	TSH	647	(186)	(28.7%)	(186)	(28.7%)	400	(37.0%)	(146.5%)
	<b>Total Metros</b>		<b>76 141</b>	<b>190</b>	<b>0.3%</b>	<b>190</b>	<b>0.3%</b>	<b>19 395</b>	<b>26.0%</b>	<b>(99.0%)</b>
B	Emfuleni	GT421	0	-	-	-	-	0	-	(100.0%)
B	Midvaal	GT422	3 081	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>3 081</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0.0%</b>	<b>(100.0%)</b>
B	Mogale City	GT481	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	1 306	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>1 306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Gauteng</b>		<b>80 529</b>	<b>190</b>	<b>0.2%</b>	<b>190</b>	<b>0.2%</b>	<b>19 395</b>	<b>24.8%</b>	<b>(99.0%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	3 371	7	0.2%	7	0.2%	63	1.2%	(88.4%)
	<b>Total Metros</b>		<b>3 371</b>	<b>7</b>	<b>0.2%</b>	<b>7</b>	<b>0.2%</b>	<b>63</b>	<b>1.2%</b>	<b>(88.4%)</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	276	62	22.5%	62	22.5%	12	4.7%	410.3%





	<b>Total Kwazulu-Natal</b>	<b>43 209</b>	<b>9 186</b>	<b>21.3%</b>	<b>9 186</b>	<b>21.3%</b>	<b>8 035</b>	<b>18.1%</b>	<b>14.3%</b>
	<b>LIMPOPO</b>								
B	Greater Giyani	LIM331	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-
	<b>Total Mopani</b>		-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-
C	Vhembe	DC34	-	6 737	-	6 737	6 169	39.8%	9.2%
	<b>Total Vhembe</b>		-	<b>6 737</b>	-	<b>6 737</b>	<b>6 169</b>	<b>39.8%</b>	<b>9.2%</b>
B	Blouberg	LIM351	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-
B	Polokwane	LIM354	3 457	-	-	-	119	-	(100.0%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-
C	Capricorn	DC35	13 783	5 743	41.7%	5 743	-	-	-
	<b>Total Capricorn</b>		<b>17 240</b>	<b>5 743</b>	<b>33.3%</b>	<b>5 743</b>	<b>119</b>	<b>1.0%</b>	<b>4725.0%</b>
B	Thabazimbi	LIM361	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	1 270	424	33.4%	424	438	43.0%	(3.1%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-
	<b>Total Sekhukhune</b>		<b>1 270</b>	<b>424</b>	<b>33.4%</b>	<b>424</b>	<b>438</b>	<b>43.0%</b>	<b>(3.1%)</b>
	<b>Total Limpopo</b>		<b>18 510</b>	<b>12 904</b>	<b>69.7%</b>	<b>12 904</b>	<b>6 725</b>	<b>23.9%</b>	<b>91.9%</b>
	<b>MPUMALANGA</b>								
B	Albert Luthuli	MP301	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	2 492	560	22.5%	560	653	21.9%	(14.3%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-
	<b>Total Gert Sibande</b>		<b>2 492</b>	<b>560</b>	<b>22.5%</b>	<b>560</b>	<b>653</b>	<b>21.9%</b>	<b>(14.3%)</b>
B	Victor Khanye	MP311	-	-	-	-	-	-	-
B	Emalahleni (MP)	MP312	2 098	571	27.2%	571	624	37.2%	(8.5%)
B	Steve Tshwete	MP313	45	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-
B	Thembisile Hani	MP315	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-
C	Nkangala	DC31	410	26	6.4%	26	9	2.1%	200.0%
	<b>Total Nkangala</b>		<b>2 553</b>	<b>597</b>	<b>23.4%</b>	<b>597</b>	<b>633</b>	<b>30.1%</b>	<b>(5.6%)</b>
B	Thaba Chweu	MP321	-	-	-	-	-	-	-
B	Nkomazi	MP324	116	182	157.1%	182	584	71.2%	(68.7%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-
B	City of Mbombela	MP326	0	-	-	-	-	-	-



B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	-	-	-	-	-	-	-	-
B	Dikgallong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	6 458	17	0.3%	17	0.3%	9	0.2%	85.1%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>6 458</b>	<b>17</b>	<b>0.3%</b>	<b>17</b>	<b>0.3%</b>	<b>9</b>	<b>0.2%</b>	<b>85.1%</b>
	<b>Total Northern Cape</b>		<b>13 475</b>	<b>113</b>	<b>0.8%</b>	<b>113</b>	<b>0.8%</b>	<b>294</b>	<b>1.9%</b>	<b>(61.6%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	14 831	1 307	8.8%	1 307	8.8%	356	2.7%	267.2%
	<b>Total Metros</b>		<b>14 831</b>	<b>1 307</b>	<b>8.8%</b>	<b>1 307</b>	<b>8.8%</b>	<b>356</b>	<b>2.7%</b>	<b>267.2%</b>
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		-	-	-	-	-	-	-	-
B	Witzenberg	WC022	538	1	0.2%	1	0.2%	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	28	270	951.5%	270	951.5%	8	29.6%	3363.6%
B	Breede Valley	WC025	2 262	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>2 829</b>	<b>271</b>	<b>9.6%</b>	<b>271</b>	<b>9.6%</b>	<b>8</b>	<b>0.3%</b>	<b>3374.0%</b>
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-
B	Overstrand	WC032	45	30	65.1%	30	65.1%	19	4798.3%	53.7%
B	Cape Agulhas	WC033	11 655	896	7.7%	896	7.7%	687	7.0%	30.5%
B	Swellendam	WC034	-	-	-	-	-	-	-	-
C	Overberg	DC3	143	-	-	-	-	3	2.8%	(100.0%)
	<b>Total Overberg</b>		<b>11 843</b>	<b>926</b>	<b>7.8%</b>	<b>926</b>	<b>7.8%</b>	<b>709</b>	<b>7.1%</b>	<b>30.6%</b>
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	684	7	1.1%	7	1.1%	36	7.0%	(80.1%)
B	Mossel Bay	WC043	42	-	-	-	-	-	-	-
B	George	WC044	2	0	10.1%	0	10.1%	0	6.3%	63.6%
B	Oudshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	105	66	63.2%	66	63.2%	(2)	(0.6%)	(3319.0%)
	<b>Total Garden Route</b>		<b>832</b>	<b>74</b>	<b>8.9%</b>	<b>74</b>	<b>8.9%</b>	<b>34</b>	<b>4.0%</b>	<b>115.3%</b>
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		-	-	-	-	-	-	-	-
	<b>Total Western Cape</b>		<b>30 336</b>	<b>2 577</b>	<b>8.5%</b>	<b>2 577</b>	<b>8.5%</b>	<b>1 107</b>	<b>4.2%</b>	<b>132.9%</b>
	<b>Total National</b>		<b>292 047</b>	<b>36 248</b>	<b>12.4%</b>	<b>36 248</b>	<b>12.4%</b>	<b>45 322</b>	<b>14.9%</b>	<b>(20.0%)</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Energy sources		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	2 221 485	518 875	23.4%	518 875	23.4%	496 375	24.2%	4.5%
A	Nelson Mandela Bay	NMA	14 172 557	168 794	1.2%	168 794	1.2%	1 101 214	(79.8%)	(84.7%)
	<b>Total Metros</b>		<b>16 394 042</b>	<b>687 669</b>	<b>4.2%</b>	<b>687 669</b>	<b>4.2%</b>	<b>1 597 589</b>	<b>239.5%</b>	<b>(57.0%)</b>
B	Dr Beyers Naude	EC101	145 976	30 817	21.1%	30 817	21.1%	27 109	23.7%	13.7%
B	Blue Crane Route	EC102	126 587	29 540	23.3%	29 540	23.3%	25 882	23.3%	14.1%
B	Makana	EC104	164 843	45 202	27.4%	45 202	27.4%	53 048	34.1%	(14.8%)
B	Ndlambe	EC105	73 556	19 322	26.3%	19 322	26.3%	17 146	25.0%	12.7%
B	Sundays River Valley	EC106	34 720	12 229	35.2%	12 229	35.2%	11 808	49.1%	3.6%
B	Kouga	EC108	283 787	73 326	25.8%	73 326	25.8%	64 248	124.5%	14.1%
B	Kou-Kamma	EC109	4 282	824	19.2%	824	19.2%	2 094	99.9%	(60.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>833 751</b>	<b>211 260</b>	<b>25.3%</b>	<b>211 260</b>	<b>25.3%</b>	<b>201 334</b>	<b>38.2%</b>	<b>4.9%</b>
B	Mbhashe	EC121	15 081	1 152	7.6%	1 152	7.6%	-	-	-
B	Mngquma	EC122	-	-	-	-	-	2 564	-	(100.0%)
B	Great Kei	EC123	6 495	-	-	-	-	1 607	19.6%	(100.0%)
B	Amahlathi	EC124	45 161	5 286	11.7%	5 286	11.7%	8 102	17.9%	(34.8%)
B	Nggushwa	EC126	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	81 133	(5 029)	(6.2%)	(5 029)	(6.2%)	22 436	29.3%	(122.4%)
C	Amathole	DC12	-	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>147 870</b>	<b>1 409</b>	<b>1.0%</b>	<b>1 409</b>	<b>1.0%</b>	<b>34 709</b>	<b>26.7%</b>	<b>(95.9%)</b>
B	Inxuba Yethemba	EC131	138 191	21 009	15.2%	21 009	15.2%	22 304	17.5%	(5.8%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	21 461	5 092	23.7%	5 092	23.7%	6 001	55.3%	(15.1%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	8 023	2 151	26.8%	2 151	26.8%	2 797	48.0%	(23.1%)
B	Enoch Mgijima	EC139	291 270	93 784	32.2%	93 784	32.2%	65 881	24.4%	42.4%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>458 945</b>	<b>122 036</b>	<b>26.6%</b>	<b>122 036</b>	<b>26.6%</b>	<b>96 984</b>	<b>23.4%</b>	<b>25.8%</b>
B	Elundini	EC141	37 807	7 932	21.0%	7 932	21.0%	6 626	11.1%	19.7%
B	Senqu	EC142	70 725	42 263	59.8%	42 263	59.8%	31 287	45.5%	35.1%
B	Walter Sisulu	EC145	105 687	8 168	7.7%	8 168	7.7%	30 687	34.1%	(73.4%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>214 219</b>	<b>58 363</b>	<b>27.2%</b>	<b>58 363</b>	<b>27.2%</b>	<b>68 600</b>	<b>31.4%</b>	<b>(14.9%)</b>
B	Ngquza Hills	EC153	-	-	-	-	-	22	8.3%	(100.0%)
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	15 010	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	485 441	124 123	25.6%	124 123	25.6%	180 210	42.9%	(31.1%)
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>500 451</b>	<b>124 123</b>	<b>24.8%</b>	<b>124 123</b>	<b>24.8%</b>	<b>180 232</b>	<b>41.3%</b>	<b>(31.1%)</b>
B	Matatiele	EC441	53 955	10 502	19.5%	10 502	19.5%	13 984	26.7%	(24.9%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	37 870	6 536	17.3%	6 536	17.3%	7 079	20.0%	(7.7%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	6 000	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>97 825</b>	<b>17 038</b>	<b>17.4%</b>	<b>17 038</b>	<b>17.4%</b>	<b>21 064</b>	<b>24.0%</b>	<b>(19.1%)</b>

	<b>Total Eastern Cape</b>		<b>18 647 102</b>	<b>1 221 899</b>	<b>6.6%</b>	<b>1 221 899</b>	<b>6.6%</b>	<b>2 200 511</b>	<b>88.7%</b>	<b>(44.5%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	2 807 127	850 478	30.3%	850 478	30.3%	790 070	32.5%	7.6%
	<b>Total Metros</b>		<b>2 807 127</b>	<b>850 478</b>	<b>30.3%</b>	<b>850 478</b>	<b>30.3%</b>	<b>790 070</b>	<b>32.5%</b>	<b>7.6%</b>
B	Letsemeng	FS161	(33 866)	739	(2.2%)	739	(2.2%)	937	(2.8%)	(21.1%)
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	33 632	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>(234)</b>	<b>739</b>	<b>(316.0%)</b>	<b>739</b>	<b>(316.0%)</b>	<b>937</b>	<b>1.3%</b>	<b>(21.1%)</b>
B	Masilonyana	FS181	39 156	2 972	7.6%	2 972	7.6%	5 820	-	(48.9%)
B	Tokologo	FS182	(27 818)	8 433	(30.3%)	8 433	(30.3%)	9 150	31.5%	(7.8%)
B	Tswelopele	FS183	56 451	12 261	21.7%	12 261	21.7%	10 897	10.1%	12.5%
B	Maljabeng	FS184	773 019	196 572	25.4%	196 572	25.4%	123 466	17.7%	59.2%
B	Nala	FS185	99 458	-	-	-	-	21 339	22.4%	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>940 265</b>	<b>220 239</b>	<b>23.4%</b>	<b>220 239</b>	<b>23.4%</b>	<b>170 671</b>	<b>18.4%</b>	<b>29.0%</b>
B	Setsoto	FS191	105 468	27 975	26.5%	27 975	26.5%	29 862	29.4%	(6.3%)
B	Dihlabeng	FS192	222 155	62 670	28.2%	62 670	28.2%	59 692	29.5%	5.0%
B	Nketoana	FS193	54 906	28 569	52.0%	28 569	52.0%	13 384	22.3%	113.5%
B	Maluti-a-Phofung	FS194	367 242	62 961	17.1%	62 961	17.1%	65 290	17.5%	(3.6%)
B	Phumelela	FS195	40 324	6 151	15.3%	6 151	15.3%	8 964	65.3%	(31.4%)
B	Mantsope	FS196	46 827	261	0.6%	261	0.6%	7 675	18.1%	(96.6%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>836 923</b>	<b>188 588</b>	<b>22.5%</b>	<b>188 588</b>	<b>22.5%</b>	<b>184 866</b>	<b>23.3%</b>	<b>2.0%</b>
B	Moghaka	FS201	372 259	79 398	21.3%	79 398	21.3%	70 149	21.5%	13.2%
B	Ngwathe	FS203	247 853	31 920	12.9%	31 920	12.9%	54 424	26.3%	(41.3%)
B	Metsimaholo	FS204	308 000	73 691	23.9%	73 691	23.9%	72 134	23.9%	2.2%
B	Mafube	FS205	-	-	-	-	-	1	-	(100.0%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>928 112</b>	<b>185 009</b>	<b>19.9%</b>	<b>185 009</b>	<b>19.9%</b>	<b>196 709</b>	<b>23.5%</b>	<b>(5.9%)</b>
	<b>Total Free State</b>		<b>5 512 194</b>	<b>1 445 052</b>	<b>26.2%</b>	<b>1 445 052</b>	<b>26.2%</b>	<b>1 343 253</b>	<b>26.6%</b>	<b>7.6%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	16 271 496	5 101 440	31.4%	5 101 440	31.4%	4 666 813	32.7%	9.3%
A	City of Johannesburg	JHB	17 154 170	4 376 875	25.5%	4 376 875	25.5%	4 122 901	23.7%	6.2%
A	City of Tshwane	TSH	15 145 363	2 134 980	14.1%	2 134 980	14.1%	3 203 301	25.7%	(33.4%)
	<b>Total Metros</b>		<b>48 571 029</b>	<b>11 613 295</b>	<b>23.9%</b>	<b>11 613 295</b>	<b>23.9%</b>	<b>11 993 015</b>	<b>27.2%</b>	<b>(3.2%)</b>
B	Emfuleni	GT421	2 177 205	754 902	34.7%	754 902	34.7%	648 734	30.2%	16.4%
B	Midvaal	GT422	387 278	109 984	28.4%	109 984	28.4%	100 415	29.0%	9.5%
B	Lesedi	GT423	362 353	102 871	28.4%	102 871	28.4%	93 140	29.2%	10.4%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>2 926 836</b>	<b>967 757</b>	<b>33.1%</b>	<b>967 757</b>	<b>33.1%</b>	<b>842 288</b>	<b>29.9%</b>	<b>14.9%</b>
B	Mogale City	GT481	1 165 231	137 147	11.8%	137 147	11.8%	133 552	13.1%	2.7%
B	Merafong City	GT484	303 761	75 453	24.8%	75 453	24.8%	69 850	21.5%	8.0%
B	Rand West City	GT485	942 603	239 839	25.4%	239 839	25.4%	193 270	25.9%	24.1%
C	West Rand	DC48	-	6	-	6	-	124	-	(94.8%)
	<b>Total West Rand</b>		<b>2 411 594</b>	<b>452 447</b>	<b>18.8%</b>	<b>452 447</b>	<b>18.8%</b>	<b>396 796</b>	<b>19.0%</b>	<b>14.0%</b>
	<b>Total Gauteng</b>		<b>53 909 459</b>	<b>13 033 499</b>	<b>24.2%</b>	<b>13 033 499</b>	<b>24.2%</b>	<b>13 232 099</b>	<b>27.0%</b>	<b>(1.5%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	14 884 602	4 075 913	27.4%	4 075 913	27.4%	2 885 923	21.7%	41.2%
	<b>Total Metros</b>		<b>14 884 602</b>	<b>4 075 913</b>	<b>27.4%</b>	<b>4 075 913</b>	<b>27.4%</b>	<b>2 885 923</b>	<b>21.7%</b>	<b>41.2%</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	47 613	11 694	24.6%	11 694	24.6%	6 493	15.1%	80.1%
B	Ray Nkonyeni	KZN216	143 988	34 448	23.9%	34 448	23.9%	33 024	24.9%	4.3%

C	Ugu	DC21									
	<b>Total Ugu</b>		<b>191 601</b>	<b>46 141</b>	<b>24.1%</b>	<b>46 141</b>	<b>24.1%</b>	<b>39 517</b>	<b>22.5%</b>	<b>16.8%</b>	
B	uMshwathi	KZN221									
B	uMngeni	KZN222	116 392	25 228	21.7%	25 228	21.7%	25 946	28.0%	(2.8%)	
B	Mpofana	KZN223	66 163	20 355	30.8%	20 355	30.8%	15 286	23.5%	33.2%	
B	Impendle	KZN224									
B	Msunduzi	KZN225	2 464 440	659 877	26.8%	659 877	26.8%	594 723	26.7%	11.0%	
B	Mkhambathini	KZN226									
B	Richmond	KZN227									
C	uMgungundlovu	DC22									
	<b>Total uMgungundlovu</b>		<b>2 646 995</b>	<b>705 461</b>	<b>26.7%</b>	<b>705 461</b>	<b>26.7%</b>	<b>635 955</b>	<b>26.7%</b>	<b>10.9%</b>	
B	Okhahlamba	KZN235									
B	Inkosi Langalibalele	KZN237	37 614	18 706	49.7%	18 706	49.7%	5 878	22.0%	218.2%	
B	Alfred Duma	KZN238	406 374	111 457	27.4%	111 457	27.4%	127 254	36.3%	(12.4%)	
C	Uthukela	DC23									
	<b>Total Uthukela</b>		<b>443 989</b>	<b>130 162</b>	<b>29.3%</b>	<b>130 162</b>	<b>29.3%</b>	<b>133 132</b>	<b>35.3%</b>	<b>(2.2%)</b>	
B	Endumeni	KZN241	141 647	32 592	23.0%	32 592	23.0%	31 287	22.7%	4.2%	
B	Nquthu	KZN242	14 637	864	5.9%	864	5.9%	(1 393)	(10.0%)	(162.0%)	
B	Msinga	KZN244	21 575	5 410	25.1%	5 410	25.1%				
B	Umvoti	KZN245	80 374	19 097	23.8%	19 097	23.8%	19 498	25.3%	(2.1%)	
C	Umzinyathi	DC24									
	<b>Total Umzinyathi</b>		<b>258 233</b>	<b>57 963</b>	<b>22.4%</b>	<b>57 963</b>	<b>22.4%</b>	<b>49 391</b>	<b>21.6%</b>	<b>17.4%</b>	
B	Newcastle	KZN252	882 766	207 598	23.5%	207 598	23.5%	222 692	29.5%	(6.8%)	
B	Emadlangeni	KZN253	17 595	8 210	46.7%	8 210	46.7%	3 742	22.9%	119.4%	
B	Dannhauser	KZN254									
C	Amajuba	DC25									
	<b>Total Amajuba</b>		<b>900 361</b>	<b>215 808</b>	<b>24.0%</b>	<b>215 808</b>	<b>24.0%</b>	<b>226 434</b>	<b>29.3%</b>	<b>(4.7%)</b>	
B	eDumbe	KZN261	14 602	5 564	38.1%	5 564	38.1%	1 840	9.7%	202.4%	
B	uPhongolo	KZN262									
B	Abaqulusi	KZN263	163 416	45 283	27.7%	45 283	27.7%	37 102	(50.8%)	22.0%	
B	Nongoma	KZN265									
B	Ulundi	KZN266	24 600	5 563	22.6%	5 563	22.6%	2 128	3.1%	161.5%	
C	Zululand	DC26									
	<b>Total Zululand</b>		<b>202 617</b>	<b>56 411</b>	<b>27.8%</b>	<b>56 411</b>	<b>27.8%</b>	<b>41 070</b>	<b>80.0%</b>	<b>37.4%</b>	
B	Umhlabuyalingana	KZN271									
B	Jozini	KZN272									
B	Mtubatuba	KZN275									
B	Hlabisa Big Five	KZN276									
C	Umkhanyakude	DC27	9 212	1 319	14.3%	1 319	14.3%	1 806	14.4%	(27.0%)	
	<b>Total Umkhanyakude</b>		<b>9 212</b>	<b>1 319</b>	<b>14.3%</b>	<b>1 319</b>	<b>14.3%</b>	<b>1 806</b>	<b>14.4%</b>	<b>(27.0%)</b>	
B	Mfolozi	KZN281	12 000								
B	uMhlathuze	KZN282	1 582 492	459 341	29.0%	459 341	29.0%	441 957	27.8%	3.9%	
B	uMlalazi	KZN284	87 288	37 307	42.7%	37 307	42.7%	13 593	17.5%	174.5%	
B	Mthonjaneni	KZN285	31 088	9 812	31.6%	9 812	31.6%	5 307	20.8%	84.9%	
B	Nkandla	KZN286	56	102	181.7%	102	181.7%	130	(29.8%)	(21.5%)	
C	King Cetshwayo	DC28									
	<b>Total uThungulu</b>		<b>1 712 924</b>	<b>506 562</b>	<b>29.6%</b>	<b>506 562</b>	<b>29.6%</b>	<b>460 986</b>	<b>27.2%</b>	<b>9.9%</b>	
B	Mandeni	KZN291	37 777	91	0.2%	91	0.2%	790	3.4%	(88.4%)	
B	KwaDukuza	KZN292	909 082	163 242	18.0%	163 242	18.0%	161 979	20.6%	0.8%	
B	Ndwedwe	KZN293									
B	Maphumulo	KZN294									
C	iLembe	DC29									
	<b>Total iLembe</b>		<b>946 859</b>	<b>163 333</b>	<b>17.2%</b>	<b>163 333</b>	<b>17.2%</b>	<b>162 769</b>	<b>20.1%</b>	<b>0.3%</b>	
B	Greater Kokstad	KZN433	136 281	33 416	24.5%	33 416	24.5%	30 514	23.9%	9.5%	
B	Ubuhlebezwe	KZN434									
B	Umzimkhulu	KZN435									
B	Dr Nkosazana Dlamini Zuma	KZN436									
C	Harry Gwala	DC43	7 000								
	<b>Total Harry Gwala</b>		<b>143 281</b>	<b>33 416</b>	<b>23.3%</b>	<b>33 416</b>	<b>23.3%</b>	<b>30 514</b>	<b>21.2%</b>	<b>9.5%</b>	

<b>Total Kwazulu-Natal</b>			<b>22 340 674</b>	<b>5 992 488</b>	<b>26.8%</b>	<b>5 992 488</b>	<b>26.8%</b>	<b>4 667 497</b>	<b>23.4%</b>	<b>28.4%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331				-				
B	Greater Letaba	LIM332	33 665	1 166	3.5%	1 166	3.5%	3 437	26.8%	(66.1%)
B	Greater Tzaneen	LIM333	597 331	162 038	27.1%	162 038	27.1%	146 678	28.4%	10.5%
B	Ba-Phalaborwa	LIM334	151 719	21 713	14.3%	21 713	14.3%	32 733	23.0%	(33.7%)
B	Maruleng	LIM335				-				
C	Mopani	DC33				-				
<b>Total Mopani</b>			<b>782 715</b>	<b>184 917</b>	<b>23.6%</b>	<b>184 917</b>	<b>23.6%</b>	<b>182 848</b>	<b>27.2%</b>	<b>1.1%</b>
B	Musina	LIM341	139 466	29 426	21.1%	29 426	21.1%	27 036	22.9%	8.8%
B	Thulamela	LIM343				-				
B	Makhado	LIM344	374 775	40 202	10.7%	40 202	10.7%	74 861	21.7%	(46.3%)
B	Collins Chabane	LIM345				-				
C	Vhembe	DC34				-				
<b>Total Vhembe</b>			<b>514 241</b>	<b>69 629</b>	<b>13.5%</b>	<b>69 629</b>	<b>13.5%</b>	<b>101 897</b>	<b>22.0%</b>	<b>(31.7%)</b>
B	Blouberg	LIM351	53 493	6 934	13.0%	6 934	13.0%	4 478	13.3%	54.8%
B	Molemole	LIM353	9 751	2 012	20.6%	2 012	20.6%	2 270	24.7%	(11.4%)
B	Polokwane	LIM354	1 192 844	237 035	19.9%	237 035	19.9%	198 834	18.8%	19.2%
B	Lepelle-Nkumpi	LIM355				-		46	0.5%	(100.0%)
C	Capricorn	DC35				-				
<b>Total Capricorn</b>			<b>1 256 087</b>	<b>245 980</b>	<b>19.6%</b>	<b>245 980</b>	<b>19.6%</b>	<b>205 628</b>	<b>18.6%</b>	<b>19.6%</b>
B	Thabazimbi	LIM361	118 030	15 898	13.5%	15 898	13.5%	8 781	10.4%	81.0%
B	Lephalale	LIM362	229 850	40 917	17.8%	40 917	17.8%	56 111	24.5%	(27.1%)
B	Bela Bela	LIM366	143 150	29 896	20.9%	29 896	20.9%	25 985	72.2%	15.1%
B	Mogalakwena	LIM367	284 347	65 222	22.9%	65 222	22.9%	60 407	22.1%	8.0%
B	Modimolle-Mookgopong	LIM368	158 958	40 050	25.2%	40 050	25.2%	37 468	28.1%	6.9%
C	Waterberg	DC36				-				
<b>Total Waterberg</b>			<b>934 334</b>	<b>191 982</b>	<b>20.5%</b>	<b>191 982</b>	<b>20.5%</b>	<b>188 752</b>	<b>25.0%</b>	<b>1.7%</b>
B	Ephraim Mogale	LIM471	61 304	13 614	22.2%	13 614	22.2%	13 659	26.2%	(0.3%)
B	Elias Msoaledi	LIM472	100 624	22 834	22.7%	22 834	22.7%	26 575	26.7%	(14.1%)
B	Makhuduthamaga	LIM473				-				
B	Tubatse Felagomo	LIM476				-				
C	Sekhukhune	DC47				-				
<b>Total Sekhukhune</b>			<b>161 927</b>	<b>36 449</b>	<b>22.5%</b>	<b>36 449</b>	<b>22.5%</b>	<b>40 234</b>	<b>26.5%</b>	<b>(9.4%)</b>
<b>Total Limpopo</b>			<b>3 649 305</b>	<b>728 957</b>	<b>20.0%</b>	<b>728 957</b>	<b>20.0%</b>	<b>719 358</b>	<b>22.8%</b>	<b>1.3%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	32 998	5 411	16.4%	5 411	16.4%	797	2.8%	579.0%
B	Msukaligwa	MP302	252 402	63 560	25.2%	63 560	25.2%	57 077	25.4%	11.4%
B	Mkhondo	MP303	153 488	36 937	24.1%	36 937	24.1%	33 716	28.4%	9.6%
B	Pixley Ka Seme (MP)	MP304	180 404	13 203	7.3%	13 203	7.3%	13 070	20.3%	1.0%
B	Lekwa	MP305	385 556	73 980	19.2%	73 980	19.2%	65 730	16.7%	12.6%
B	Dipaleseng	MP306		19 814		19 814		19 274	35.5%	2.8%
B	Govan Mbeki	MP307	533 486	133 096	24.9%	133 096	24.9%	149 654	29.2%	(11.1%)
C	Gert Sibande	DC30				-				
<b>Total Gert Sibande</b>			<b>1 538 334</b>	<b>346 001</b>	<b>22.5%</b>	<b>346 001</b>	<b>22.5%</b>	<b>339 317</b>	<b>24.3%</b>	<b>2.0%</b>
B	Victor Khanye	MP311	157 022	39 016	24.8%	39 016	24.8%	31 371	19.3%	24.4%
B	Emalahleni (MP)	MP312	1 087 016	239 192	22.0%	239 192	22.0%	261 473	20.6%	(8.5%)
B	Steve Tshwete	MP313	668 774	178 155	26.6%	178 155	26.6%			
B	Emakhazeni	MP314	89 675	6 360	7.1%	6 360	7.1%	15 252	24.5%	(58.3%)
B	Thembisile Hani	MP315	100			-				
B	Dr J.S. Moroka	MP316				-				
C	Nkangala	DC31				-				
<b>Total Nkangala</b>			<b>2 002 587</b>	<b>462 722</b>	<b>23.1%</b>	<b>462 722</b>	<b>23.1%</b>	<b>308 095</b>	<b>14.8%</b>	<b>50.2%</b>
B	Thaba Chweu	MP321	194 257	20 116	10.4%	20 116	10.4%			
B	Nkomazi	MP324	201 157	57 182	28.4%	57 182	28.4%	51 679	30.0%	10.6%
B	Bushbuckridge	MP325	5 000			-				
B	City of Mbombela	MP326	1 119 034	289 753	25.9%	289 753	25.9%	268 306	28.4%	8.0%



C	Ehlanzeni	DC32									
	<b>Total Ehlanzeni</b>		<b>1 519 447</b>	<b>367 051</b>	<b>24.2%</b>	<b>367 051</b>	<b>24.2%</b>	<b>319 985</b>	<b>28.5%</b>	<b>14.7%</b>	
	<b>Total Mpumalanga</b>		<b>5 060 369</b>	<b>1 175 774</b>	<b>23.2%</b>	<b>1 175 774</b>	<b>23.2%</b>	<b>967 397</b>	<b>21.0%</b>	<b>21.5%</b>	
	<b>NORTH WEST</b>										
B	Moretele	NW371				-		2		(100.0%)	
B	Madibeng	NW372	487 467	106 203	21.8%	106 203	21.8%	121 144	24.9%	(12.3%)	
B	Rustenburg	NW373	2 365 935	359 800	15.2%	359 800	15.2%	588 808	28.2%	(38.9%)	
B	Kgetlengrivier	NW374	42 694	1 551	3.6%	1 551	3.6%	1 061	2.4%	46.2%	
B	Moses Kotane	NW375				-					
C	Bojanala Platinum	DC37				-					
	<b>Total Bojanala Platinum</b>		<b>2 896 097</b>	<b>467 554</b>	<b>16.1%</b>	<b>467 554</b>	<b>16.1%</b>	<b>711 015</b>	<b>27.1%</b>	<b>(34.2%)</b>	
B	Ratlou	NW381				-					
B	Tswaing	NW382	62 248	9 444	15.2%	9 444	15.2%	22 669	26.8%	(58.3%)	
B	Mafikeng	NW383	4 015			-		2 609	43.2%	(100.0%)	
B	Ditsobotla	NW384	163 862	585	0.4%	585	0.4%	824	3.4%	(29.0%)	
B	Ramotshere Moiloa	NW385	84 472	14 211	16.8%	14 211	16.8%	14 116	25.5%	0.7%	
C	Ngaka Modiri Molema	DC38				-					
	<b>Total Ngaka Modiri Molema</b>		<b>314 597</b>	<b>24 240</b>	<b>7.7%</b>	<b>24 240</b>	<b>7.7%</b>	<b>40 218</b>	<b>23.6%</b>	<b>(39.7%)</b>	
B	Naledi (NW)	NW392	169 982	30 095	17.7%	30 095	17.7%	29 970	18.3%	0.4%	
B	Mamusa	NW393	31 520	901	2.9%	901	2.9%	4 389	12.4%	(79.5%)	
B	Greater Taung	NW394	4 230	(1 104)	(26.1%)	(1 104)	(26.1%)	(503)	(2.1%)	119.5%	
B	Lekwa-Teemane	NW396	4 000			-					
B	Kagisano-Molopo	NW397				-					
C	Dr Ruth Segomotsi Mompati	DC39				-					
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>209 732</b>	<b>29 892</b>	<b>14.3%</b>	<b>29 892</b>	<b>14.3%</b>	<b>33 856</b>	<b>14.9%</b>	<b>(11.7%)</b>	
B	City of Matlosana	NW403	912 419	222 021	24.3%	222 021	24.3%	217 283	25.3%	2.2%	
B	Maquassi Hills	NW404	60 063	18 962	31.6%	18 962	31.6%	15 625	26.2%	21.4%	
B	J B Marks	NW405	836 245	241 279	28.9%	241 279	28.9%	224 467	31.7%	7.5%	
C	Dr Kenneth Kaunda	DC40				-					
	<b>Total Dr Kenneth Kaunda</b>		<b>1 808 727</b>	<b>482 261</b>	<b>26.7%</b>	<b>482 261</b>	<b>26.7%</b>	<b>457 375</b>	<b>28.1%</b>	<b>5.4%</b>	
	<b>Total North West</b>		<b>5 229 153</b>	<b>1 003 947</b>	<b>19.2%</b>	<b>1 003 947</b>	<b>19.2%</b>	<b>1 242 464</b>	<b>26.7%</b>	<b>(19.2%)</b>	
	<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	4 999			-		428	9.0%	(100.0%)	
B	Ga-Segonyana	NC452	153 666	55 328	36.0%	55 328	36.0%	41 148	27.6%	34.5%	
B	Gamagara	NC453	171 287	37 585	21.9%	37 585	21.9%	47 239	35.9%	(20.4%)	
C	John Taolo Gaetsewe	DC45				-					
	<b>Total John Taolo Gaetsewe</b>		<b>329 952</b>	<b>92 913</b>	<b>28.2%</b>	<b>92 913</b>	<b>28.2%</b>	<b>88 815</b>	<b>31.1%</b>	<b>4.6%</b>	
B	Richtersveld	NC061	14 307	3 091	21.6%	3 091	21.6%	3 371	25.9%	(8.3%)	
B	Nama Khoi	NC062	95 443	24 184	25.3%	24 184	25.3%	19 986	24.1%	21.0%	
B	Kamiesberg	NC064	10 069	2 504	24.9%	2 504	24.9%	2 294	23.1%	9.2%	
B	Hantam	NC065	33 199	6 807	20.5%	6 807	20.5%	6 827	21.6%	(0.3%)	
B	Karoo Hoogland	NC066	13 681	1 659	12.1%	1 659	12.1%	2 460	16.2%	(32.6%)	
B	Khai-Ma	NC067	10 012	2 243	22.4%	2 243	22.4%	2 152	23.6%	4.2%	
C	Namakwa	DC6				-					
	<b>Total Namakwa</b>		<b>176 711</b>	<b>40 488</b>	<b>22.9%</b>	<b>40 488</b>	<b>22.9%</b>	<b>37 089</b>	<b>23.0%</b>	<b>9.2%</b>	
B	Ubuntu	NC071	4 971	3 425	68.9%	3 425	68.9%	0	0.0%	930514.9%	
B	Umsobomvu	NC072	39 128	5 688	14.5%	5 688	14.5%	5 469	15.8%	4.0%	
B	Emthanjeni	NC073	92 334	25 713	27.8%	25 713	27.8%	20 216	24.2%	27.2%	
B	Kareeberg	NC074	10 724	2 516	23.5%	2 516	23.5%	1 888	15.9%	33.3%	
B	Renosterberg	NC075	9 610	1 575	16.4%	1 575	16.4%	1 593	22.5%	(1.2%)	
B	Thembellihte	NC076	1 153	(83)	(7.2%)	(83)	(7.2%)	(64)	(0.4%)	29.6%	
B	Siyathemba	NC077	23 845	2 496	10.5%	2 496	10.5%	6 010	27.0%	(58.5%)	
B	Siyancuma	NC078	43 119	8 033	18.6%	8 033	18.6%	6 456	14.5%	24.4%	
C	Pixley Ka Seme (NC)	DC7				-					
	<b>Total Pixley ka Seme (NC)</b>		<b>224 883</b>	<b>49 363</b>	<b>22.0%</b>	<b>49 363</b>	<b>22.0%</b>	<b>41 569</b>	<b>17.9%</b>	<b>18.7%</b>	
B	!Kait Garib	NC082	91 428	17 179	18.8%	17 179	18.8%	15 288	19.0%	12.4%	

B	!Kheis	NC084								
B	Tsantsabane	NC085	59 440				9 073	17.3%	(100.0%)	
B	Kgatelopele	NC086	34 888	6 361	18.2%	6 361	18.2%	5 622	20.0%	13.1%
B	Dawid Kruiper	NC087	335 565				65 478	20.6%	(100.0%)	
C	Z F Mgcawu	DC8								
	<b>Total Z F Mgcawu</b>		<b>521 320</b>	<b>23 539</b>	<b>4.5%</b>	<b>23 539</b>	<b>4.5%</b>	<b>95 461</b>	<b>20.0%</b>	<b>(75.3%)</b>
B	Sol Plaatje	NC091	777 527	205 872	26.5%	205 872	26.5%	163 017	22.0%	26.3%
B	Dikgallong	NC092	26 291	2 463	9.4%	2 463	9.4%	4 096	12.7%	(39.9%)
B	Magareng	NC093	28 442	5 582	19.6%	5 582	19.6%	382	1.3%	1360.0%
B	Phokwane	NC094	115 012	24 181	21.0%	24 181	21.0%	19 897	18.4%	21.5%
C	Frances Baard	DC9								
	<b>Total Frances Baard</b>		<b>947 271</b>	<b>238 098</b>	<b>25.1%</b>	<b>238 098</b>	<b>25.1%</b>	<b>187 392</b>	<b>20.6%</b>	<b>27.1%</b>
	<b>Total Northern Cape</b>		<b>2 200 137</b>	<b>444 401</b>	<b>20.2%</b>	<b>444 401</b>	<b>20.2%</b>	<b>450 327</b>	<b>21.8%</b>	<b>(1.3%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	13 964 239	4 076 362	29.2%	4 076 362	29.2%	3 557 241	27.4%	14.6%
	<b>Total Metros</b>		<b>13 964 239</b>	<b>4 076 362</b>	<b>29.2%</b>	<b>4 076 362</b>	<b>29.2%</b>	<b>3 557 241</b>	<b>27.4%</b>	<b>14.6%</b>
B	Matzikama	WC011	152 259	30 589	20.1%	30 589	20.1%	27 618	22.4%	10.8%
B	Cederberg	WC012	101 990	29 721	29.1%	29 721	29.1%	25 861	30.0%	14.9%
B	Bergrivier	WC013	125 448	33 773	26.9%	33 773	26.9%	27 345	24.0%	23.5%
B	Saldanha Bay	WC014	365 854	82 354	22.5%	82 354	22.5%	70 686	20.6%	16.5%
B	Swartland	WC015	293 842	79 732	27.1%	79 732	27.1%	69 494	26.3%	14.7%
C	West Coast	DC1								
	<b>Total West Coast</b>		<b>1 039 393</b>	<b>256 169</b>	<b>24.6%</b>	<b>256 169</b>	<b>24.6%</b>	<b>221 004</b>	<b>23.7%</b>	<b>15.9%</b>
B	Witzenberg	WC022	263 843	65 906	25.0%	65 906	25.0%	59 660	25.4%	10.5%
B	Drakenstein	WC023	1 230 440	326 255	26.5%	326 255	26.5%	291 554	26.1%	11.9%
B	Stellenbosch	WC024	695 709	185 125	26.6%	185 125	26.6%	157 551	27.4%	17.5%
B	Breede Valley	WC025	426 104	93 312	21.9%	93 312	21.9%	80 456	20.0%	16.0%
B	Langeberg	WC026	440 633	93 398	21.2%	93 398	21.2%	90 137	23.8%	3.6%
C	Cape Winelands DM	DC2								
	<b>Total Cape Winelands</b>		<b>3 056 728</b>	<b>763 997</b>	<b>25.0%</b>	<b>763 997</b>	<b>25.0%</b>	<b>679 359</b>	<b>25.1%</b>	<b>12.5%</b>
B	Theewaterskloof	WC031	104 574	27 213	26.0%	27 213	26.0%			
B	Overstrand	WC032	431 026	123 934	28.8%	123 934	28.8%	106 484	27.2%	16.4%
B	Cape Agulhas	WC033	126 860	32 121	25.3%	32 121	25.3%	30 831	26.6%	4.2%
B	Swellendam	WC034	87 096	21 294	24.4%	21 294	24.4%	19 156	24.4%	11.2%
C	Overberg	DC3								
	<b>Total Overberg</b>		<b>749 556</b>	<b>204 563</b>	<b>27.3%</b>	<b>204 563</b>	<b>27.3%</b>	<b>156 472</b>	<b>23.2%</b>	<b>30.7%</b>
B	Kannaland	WC041	61 972	10 600	17.1%	10 600	17.1%	12 776	27.3%	(17.0%)
B	Hessequa	WC042	158 250	37 858	23.9%	37 858	23.9%	39 123	28.1%	(3.2%)
B	Mossel Bay	WC043	475 814	102 106	21.5%	102 106	21.5%	92 694	22.5%	10.2%
B	George	WC044	754 012	168 554	22.4%	168 554	22.4%	148 630	21.8%	13.4%
B	Oudtshoorn	WC045	264 403	67 150	25.4%	67 150	25.4%	60 040	24.5%	11.8%
B	Bitou	WC047	179 895	42 162	23.4%	42 162	23.4%	33 423	18.5%	26.1%
B	Knysna	WC048	301 070	81 592	27.1%	81 592	27.1%	78 011	27.6%	4.6%
C	Garden Route	DC4								
	<b>Total Garden Route</b>		<b>2 195 417</b>	<b>510 022</b>	<b>23.2%</b>	<b>510 022</b>	<b>23.2%</b>	<b>464 697</b>	<b>23.4%</b>	<b>9.8%</b>
B	Laingsburg	WC051	15 414	4 015	26.0%	4 015	26.0%	5 278	35.6%	(23.9%)
B	Prince Albert	WC052	17 289	3 305	19.1%	3 305	19.1%	3 790	25.1%	(12.8%)
B	Beaufort West	WC053	89 542	9 646	10.8%	9 646	10.8%	19 837	22.4%	(51.4%)
C	Central Karoo	DC5								
	<b>Total Central Karoo</b>		<b>122 245</b>	<b>16 966</b>	<b>13.9%</b>	<b>16 966</b>	<b>13.9%</b>	<b>28 905</b>	<b>24.4%</b>	<b>(41.3%)</b>
	<b>Total Western Cape</b>		<b>21 127 577</b>	<b>5 828 078</b>	<b>27.6%</b>	<b>5 828 078</b>	<b>27.6%</b>	<b>5 107 677</b>	<b>26.3%</b>	<b>14.1%</b>
	<b>Total National</b>		<b>137 675 972</b>	<b>30 874 095</b>	<b>22.4%</b>	<b>30 874 095</b>	<b>22.4%</b>	<b>29 930 585</b>	<b>27.1%</b>	<b>3.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Water management		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	747 626	196 952	26.3%	196 952	26.3%	204 298	28.3%	(3.6%)
A	Nelson Mandela Bay	NMA	1 107 368	164 249	14.8%	164 249	14.8%	232 612	(31.6%)	(29.4%)
	<b>Total Metros</b>		<b>1 854 994</b>	<b>361 200</b>	<b>19.5%</b>	<b>361 200</b>	<b>19.5%</b>	<b>436 910</b>	<b>(2903.2%)</b>	<b>(17.3%)</b>
B	Dr Beyers Naude	EC101	50 972	21 506	42.2%	21 506	42.2%	6 939	12.6%	209.9%
B	Blue Crane Route	EC102	27 517	3 464	12.6%	3 464	12.6%	4 476	19.9%	(22.6%)
B	Makana	EC104	86 455	10 872	12.6%	10 872	12.6%	27 902	39.1%	(61.0%)
B	Ndlambe	EC105	57 331	9 765	17.0%	9 765	17.0%	9 911	19.4%	(1.5%)
B	Sundays River Valley	EC106	31 278	2 882	9.2%	2 882	9.2%	7 645	38.7%	(62.3%)
B	Kouga	EC108	77 929	13 010	16.7%	13 010	16.7%	20 266	28.9%	(35.8%)
B	Kou-Kamma	EC109	22 607	4 517	20.0%	4 517	20.0%	9 976	67.7%	(54.7%)
C	Sarah Baartman	DC10								
	<b>Total Sarah Baartman</b>		<b>354 089</b>	<b>66 016</b>	<b>18.6%</b>	<b>66 016</b>	<b>18.6%</b>	<b>87 115</b>	<b>28.6%</b>	<b>(24.2%)</b>
B	Mbhashe	EC121								
B	Mngquma	EC122								
B	Great Kei	EC123								
B	Amahlathi	EC124								
B	Nggushwa	EC126								
B	Raymond Mhlaba	EC129								
C	Amathole	DC12	451 360							
	<b>Total Amathole</b>		<b>451 360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Inxuba Yethemba	EC131								
B	Intsika Yethu	EC135								
B	Emalahleni (EC)	EC136								
B	Engcobo	EC137								
B	Sakhisizwe	EC138								
B	Enoch Mgijima	EC139								
C	Chris Hani	DC13	190 924	55 086	28.9%	55 086	28.9%	51 133	28.6%	7.7%
	<b>Total Chris Hani</b>		<b>190 924</b>	<b>55 086</b>	<b>28.9%</b>	<b>55 086</b>	<b>28.9%</b>	<b>51 133</b>	<b>28.6%</b>	<b>7.7%</b>
B	Elundini	EC141								
B	Senqu	EC142								
B	Walter Sisulu	EC145								
C	Joe Gqabi	DC14	135 743	38 133	28.1%	38 133	28.1%	24 719	21.4%	54.3%
	<b>Total Joe Gqabi</b>		<b>135 743</b>	<b>38 133</b>	<b>28.1%</b>	<b>38 133</b>	<b>28.1%</b>	<b>24 719</b>	<b>21.4%</b>	<b>54.3%</b>
B	Ngquza Hills	EC153								
B	Port St Johns	EC154								
B	Nyandeni	EC155								
B	Mhlonlo	EC156								
B	King Sabata Dalindyebo	EC157								
C	O R Tambo	DC15	644 176	72 466	11.2%	72 466	11.2%	51 481	6.4%	40.8%
	<b>Total O .R. Tambo</b>		<b>644 176</b>	<b>72 466</b>	<b>11.2%</b>	<b>72 466</b>	<b>11.2%</b>	<b>51 481</b>	<b>6.4%</b>	<b>40.8%</b>
B	Matatiele	EC441								
B	Umzimvubu	EC442								
B	Mbizana	EC443								
B	Ntabankulu	EC444								
C	Alfred Nzo	DC44	51 725	10 494	20.3%	10 494	20.3%	12 113		(13.4%)
	<b>Total Alfred Nzo</b>		<b>51 725</b>	<b>10 494</b>	<b>20.3%</b>	<b>10 494</b>	<b>20.3%</b>	<b>12 113</b>	<b>-</b>	<b>(13.4%)</b>



C	Ugu	DC21	829 086	161 996	19.5%	161 996	19.5%	53 334	5.8%	203.7%
	<b>Total Ugu</b>		<b>829 086</b>	<b>161 996</b>	<b>19.5%</b>	<b>161 996</b>	<b>19.5%</b>	<b>53 334</b>	<b>5.8%</b>	<b>203.7%</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	930 115	217 426	23.4%	217 426	23.4%	241 800	28.6%	(10.1%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	345 025	126 693	36.7%	126 693	36.7%	66 224	-	91.3%
	<b>Total uMgungundlovu</b>		<b>1 275 140</b>	<b>344 119</b>	<b>27.0%</b>	<b>344 119</b>	<b>27.0%</b>	<b>308 024</b>	<b>36.4%</b>	<b>11.7%</b>
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langelibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	340 476	77 050	22.6%	77 050	22.6%	51 255	14.6%	50.3%
	<b>Total Uthukela</b>		<b>340 476</b>	<b>77 050</b>	<b>22.6%</b>	<b>77 050</b>	<b>22.6%</b>	<b>51 255</b>	<b>14.6%</b>	<b>50.3%</b>
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	72 858	29 309	40.2%	29 309	40.2%	84 040	36.8%	(65.1%)
	<b>Total Umzinyathi</b>		<b>72 858</b>	<b>29 309</b>	<b>40.2%</b>	<b>29 309</b>	<b>40.2%</b>	<b>84 040</b>	<b>36.8%</b>	<b>(65.1%)</b>
B	Newcastle	KZN252	261 879	76 315	29.1%	76 315	29.1%	74 915	32.4%	1.9%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	79 476	1 203	1.5%	1 203	1.5%	20 906	22.5%	(94.2%)
	<b>Total Amajuba</b>		<b>341 354</b>	<b>77 518</b>	<b>22.7%</b>	<b>77 518</b>	<b>22.7%</b>	<b>95 822</b>	<b>29.6%</b>	<b>(19.1%)</b>
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	37 020	9 180	24.8%	9 180	24.8%	8 693	(29.6%)	5.6%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	46 843	8 870	18.9%	8 870	18.9%	5 852	35.5%	51.6%
	<b>Total Zululand</b>		<b>83 863</b>	<b>18 050</b>	<b>21.5%</b>	<b>18 050</b>	<b>21.5%</b>	<b>14 544</b>	<b>(113.1%)</b>	<b>24.1%</b>
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	225 622	13 362	5.9%	13 362	5.9%	40 721	81.2%	(67.2%)
	<b>Total Umkhanyakude</b>		<b>225 622</b>	<b>13 362</b>	<b>5.9%</b>	<b>13 362</b>	<b>5.9%</b>	<b>40 721</b>	<b>81.2%</b>	<b>(67.2%)</b>
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	531 217	204 178	38.4%	204 178	38.4%	157 398	33.5%	29.7%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	278 597	108 648	39.0%	108 648	39.0%	101 002	39.3%	7.6%
	<b>Total uThungulu</b>		<b>809 814</b>	<b>312 826</b>	<b>38.6%</b>	<b>312 826</b>	<b>38.6%</b>	<b>258 400</b>	<b>35.6%</b>	<b>21.1%</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	360 046	132 971	36.9%	132 971	36.9%	21 759	6.9%	511.1%
	<b>Total iLembe</b>		<b>360 046</b>	<b>132 971</b>	<b>36.9%</b>	<b>132 971</b>	<b>36.9%</b>	<b>21 759</b>	<b>6.9%</b>	<b>511.1%</b>
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	75 330	14 789	19.6%	14 789	19.6%	15 626	-	(5.4%)
	<b>Total Harry Gwala</b>		<b>75 330</b>	<b>14 789</b>	<b>19.6%</b>	<b>14 789</b>	<b>19.6%</b>	<b>15 626</b>	<b>-</b>	<b>(5.4%)</b>

<b>Total Kwazulu-Natal</b>			<b>10 591 564</b>	<b>2 667 235</b>	<b>25.2%</b>	<b>2 667 235</b>	<b>25.2%</b>	<b>2 269 279</b>	<b>25.0%</b>	<b>17.5%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	38 656	-	38 656	-	-	-	-
B	Maruleng	LIM335	-	604	-	604	-	389	-	55.5%
C	Mopani	DC33	183 807	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>183 807</b>	<b>39 260</b>	<b>21.4%</b>	<b>39 260</b>	<b>21.4%</b>	<b>389</b>	<b>-</b>	<b>10004.9%</b>
B	Musina	LIM341	-	8 464	-	8 464	-	9 224	-	(8.2%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	5	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	232	-	232	-	312	-	(25.8%)
<b>Total Vhembe</b>			<b>5</b>	<b>8 695</b>	<b>163202.3%</b>	<b>8 695</b>	<b>163202.3%</b>	<b>9 537</b>	<b>188505.8%</b>	<b>(8.8%)</b>
B	Blouberg	LIM351	-	733	-	733	-	620	-	18.2%
B	Molemole	LIM353	2 012	287	14.3%	287	14.3%	366	19.2%	(21.6%)
B	Polokwane	LIM354	310 982	73 301	23.6%	73 301	23.6%	65 556	18.7%	11.8%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	214 719	89 466	41.7%	89 466	41.7%	-	-	-
<b>Total Capricorn</b>			<b>527 713</b>	<b>163 787</b>	<b>31.0%</b>	<b>163 787</b>	<b>31.0%</b>	<b>66 542</b>	<b>13.8%</b>	<b>146.1%</b>
B	Thabazimbi	LIM361	33 917	10 932	32.2%	10 932	32.2%	16 169	45.5%	(32.4%)
B	Lephalale	LIM362	90 212	11 287	12.5%	11 287	12.5%	17 564	20.5%	(35.7%)
B	Bela Bela	LIM366	36 394	8 711	23.9%	8 711	23.9%	7 369	24.9%	18.2%
B	Mogalakwena	LIM367	93 450	41 387	44.3%	41 387	44.3%	23 723	30.8%	74.5%
B	Modimolle-Mookgopong	LIM368	67 893	19 114	28.2%	19 114	28.2%	17 507	33.0%	9.2%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>321 866</b>	<b>91 431</b>	<b>28.4%</b>	<b>91 431</b>	<b>28.4%</b>	<b>82 332</b>	<b>29.3%</b>	<b>11.1%</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felagomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	5	(47.4%)	(100.0%)
<b>Total Sekhukhune</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>(47.4%)</b>	<b>(100.0%)</b>
<b>Total Limpopo</b>			<b>1 033 391</b>	<b>303 173</b>	<b>29.3%</b>	<b>303 173</b>	<b>29.3%</b>	<b>158 804</b>	<b>20.8%</b>	<b>90.9%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	43 475	1 862	4.3%	1 862	4.3%	536	13.0%	247.5%
B	Msukaligwa	MP302	72 820	20 325	27.9%	20 325	27.9%	18 640	28.2%	9.0%
B	Mkhondo	MP303	39 506	7 515	19.0%	7 515	19.0%	8 472	26.3%	(11.3%)
B	Pixley Ka Seme (MP)	MP304	34 747	8 414	24.2%	8 414	24.2%	7 304	19.5%	15.2%
B	Lekwa	MP305	81 971	20 284	24.7%	20 284	24.7%	20 430	27.7%	(0.7%)
B	Dipaleseng	MP306	20 301	5 240	25.8%	5 240	25.8%	4 840	26.0%	8.3%
B	Govan Mbeki	MP307	442 214	105 129	23.8%	105 129	23.8%	109 949	28.7%	(4.4%)
C	Gert Sibande	DC30	2 483	14	0.6%	14	0.6%	2	0.1%	851.0%
<b>Total Gert Sibande</b>			<b>737 518</b>	<b>168 783</b>	<b>22.9%</b>	<b>168 783</b>	<b>22.9%</b>	<b>170 172</b>	<b>27.5%</b>	<b>(0.8%)</b>
B	Victor Khanye	MP311	107 889	33 553	31.1%	33 553	31.1%	15 035	17.9%	123.2%
B	Emalahleni (MP)	MP312	441 415	116 323	26.4%	116 323	26.4%	84 059	16.5%	38.4%
B	Steve Tshwete	MP313	126 456	36 532	28.9%	36 532	28.9%	-	-	-
B	Emakhazeni	MP314	20 549	1 309	6.4%	1 309	6.4%	5 046	4.7%	(74.1%)
B	Thembisile Hani	MP315	197 747	44 953	22.7%	44 953	22.7%	44 172	34.2%	1.8%
B	Dr J.S. Moroka	MP316	16 957	20 258	119.5%	20 258	119.5%	27 796	25.7%	(27.1%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>911 013</b>	<b>252 928</b>	<b>27.8%</b>	<b>252 928</b>	<b>27.8%</b>	<b>176 108</b>	<b>16.8%</b>	<b>43.6%</b>
B	Thaba Chweu	MP321	54 830	32 232	58.8%	32 232	58.8%	11 002	27.9%	193.0%
B	Nkomazi	MP324	141 050	54 367	38.5%	54 367	38.5%	49 105	38.8%	10.7%
B	Bushbuckridge	MP325	53 608	36	0.1%	36	0.1%	(141)	(0.3%)	(125.9%)
B	City of Mbombela	MP326	115 954	27 056	23.3%	27 056	23.3%	27 135	26.7%	(0.3%)

C	Ehlanzeni	DC32								
	<b>Total Ehlanzeni</b>		<b>365 441</b>	<b>113 691</b>	<b>31.1%</b>	<b>113 691</b>	<b>31.1%</b>	<b>87 102</b>	<b>26.9%</b>	<b>30.5%</b>
	<b>Total Mpumalanga</b>		<b>2 013 972</b>	<b>535 402</b>	<b>26.6%</b>	<b>535 402</b>	<b>26.6%</b>	<b>433 382</b>	<b>21.8%</b>	<b>23.5%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371	44 396	14 429	32.5%	14 429	32.5%	13 151	11.9%	9.7%
B	Madibeng	NW372	183 938	42 133	22.9%	42 133	22.9%	44 548	25.8%	(5.4%)
B	Rustenburg	NW373	1 022 236	134 316	13.1%	134 316	13.1%	135 009	13.5%	(0.5%)
B	Kgetlengrivier	NW374	5 622	1 323	23.5%	1 323	23.5%	(26 602)	(324.6%)	(105.0%)
B	Moses Kotane	NW375	259 557	37 903	14.6%	37 903	14.6%	35 152	16.1%	7.8%
C	Bojanala Platinum	DC37								
	<b>Total Bojanala Platinum</b>		<b>1 515 750</b>	<b>230 104</b>	<b>15.2%</b>	<b>230 104</b>	<b>15.2%</b>	<b>201 258</b>	<b>13.3%</b>	<b>14.3%</b>
B	Ratlou	NW381								
B	Tswaing	NW382	5 276	1 952	37.0%	1 952	37.0%	1 564	24.5%	24.8%
B	Mafikeng	NW383	178 884	33 857	18.9%	33 857	18.9%	39 651	21.5%	(14.6%)
B	Ditsobotla	NW384	49 643	530	1.1%	530	1.1%	144	0.7%	267.4%
B	Ramotshere Moiloa	NW385	20 837	2 355	11.3%	2 355	11.3%	2 216	10.9%	6.3%
C	Ngaka Modiri Molema	DC38								
	<b>Total Ngaka Modiri Molema</b>		<b>254 639</b>	<b>38 694</b>	<b>15.2%</b>	<b>38 694</b>	<b>15.2%</b>	<b>43 574</b>	<b>18.8%</b>	<b>(11.2%)</b>
B	Naledi (NW)	NW392	27 429	7 035	25.6%	7 035	25.6%	6 211	19.2%	13.3%
B	Mamusa	NW393	9 911	538	5.4%	538	5.4%	1 732	16.2%	(69.0%)
B	Greater Taung	NW394	1 165	445	38.2%	445	38.2%	175	0.9%	154.8%
B	Lekwa-Teemane	NW396								
B	Kagisano-Molopo	NW397								
C	Dr Ruth Segomotsi Mompati	DC39	117 884	47 785	40.5%	47 785	40.5%	64 577	41.3%	(26.0%)
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>156 389</b>	<b>55 802</b>	<b>35.7%</b>	<b>55 802</b>	<b>35.7%</b>	<b>72 695</b>	<b>33.0%</b>	<b>(23.2%)</b>
B	City of Matlosana	NW403	612 187	173 350	28.3%	173 350	28.3%	143 755	22.9%	20.6%
B	Maquassi Hills	NW404	66 421	35 865	54.0%	35 865	54.0%	23 440	36.1%	53.0%
B	J B Marks	NW405	119 658	27 455	22.9%	27 455	22.9%	35 463	29.3%	(22.6%)
C	Dr Kenneth Kaunda	DC40								
	<b>Total Dr Kenneth Kaunda</b>		<b>798 266</b>	<b>236 669</b>	<b>29.6%</b>	<b>236 669</b>	<b>29.6%</b>	<b>202 658</b>	<b>24.9%</b>	<b>16.8%</b>
	<b>Total North West</b>		<b>2 725 044</b>	<b>561 270</b>	<b>20.6%</b>	<b>561 270</b>	<b>20.6%</b>	<b>520 185</b>	<b>18.7%</b>	<b>7.9%</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	13 046					(7 167)	(58.2%)	(100.0%)
B	Ga-Segonyana	NC452	62 877	20 375	32.4%	20 375	32.4%	17 472	29.6%	16.6%
B	Gamagara	NC453	79 926	7 746	9.7%	7 746	9.7%	9 584	13.5%	(19.2%)
C	John Taolo Gaetsewe	DC45								
	<b>Total John Taolo Gaetsewe</b>		<b>155 849</b>	<b>28 121</b>	<b>18.0%</b>	<b>28 121</b>	<b>18.0%</b>	<b>19 890</b>	<b>14.0%</b>	<b>41.4%</b>
B	Richtersveld	NC061	5 903	1 024	17.4%	1 024	17.4%	1 546	18.9%	(33.7%)
B	Nama Khoi	NC062	40 320	8 334	20.7%	8 334	20.7%	6 356	19.2%	31.1%
B	Kamiesberg	NC064	4 934	1 577	32.0%	1 577	32.0%	1 312	24.8%	20.2%
B	Hantam	NC065	15 306	2 397	15.7%	2 397	15.7%	6 595	47.7%	(63.7%)
B	Karoo Hoogland	NC066	8 459	573	6.8%	573	6.8%	1 040	14.2%	(45.0%)
B	Khai-Ma	NC067	10 403	2 276	21.9%	2 276	21.9%	1 939	22.2%	17.4%
C	Namakwa	DC6								
	<b>Total Namakwa</b>		<b>85 325</b>	<b>16 181</b>	<b>19.0%</b>	<b>16 181</b>	<b>19.0%</b>	<b>18 788</b>	<b>24.6%</b>	<b>(13.9%)</b>
B	Ubuntu	NC071	4 659	3 131	67.2%	3 131	67.2%			
B	Umsobomvu	NC072	16 343	2 001	12.2%	2 001	12.2%	2 943	11.1%	(32.0%)
B	Emthanjeni	NC073	41 053	4 685	11.4%	4 685	11.4%	8 391	21.9%	(44.2%)
B	Kareeberg	NC074	2 448	933	38.1%	933	38.1%	1 244	23.3%	(24.9%)
B	Renosterberg	NC075	2 785	674	24.2%	674	24.2%	962	33.8%	(30.0%)
B	Thembelihle	NC076	(402)	(22)	5.5%	(22)	5.5%	(34)	(0.5%)	(35.0%)
B	Siyathemba	NC077	18 774	2 473	13.2%	2 473	13.2%	3 751	21.7%	(34.1%)
B	Siyancuma	NC078	26 266	5 783	22.0%	5 783	22.0%	3 322	17.8%	74.1%
C	Pixley Ka Seme (NC)	DC7								
	<b>Total Pixley ka Seme (NC)</b>		<b>111 927</b>	<b>19 658</b>	<b>17.6%</b>	<b>19 658</b>	<b>17.6%</b>	<b>20 578</b>	<b>16.8%</b>	<b>(4.5%)</b>
B	!Kait!Garib	NC082	23 265	3 303	14.2%	3 303	14.2%	4 072	18.1%	(18.9%)

B	!Kheis	NC084	3 536	978	27.7%	978	27.7%	1 156	32.7%	(15.4%)	
B	Tsantsabane	NC085	19 765	-	-	-	-	1 406	3.0%	(100.0%)	
B	Kgatelepele	NC086	9 045	1 616	17.9%	1 616	17.9%	1 731	23.2%	(6.7%)	
B	Dawid Kruiper	NC087	67 588	-	-	-	-	12 779	20.2%	(100.0%)	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	
	<b>Total Z F Mgcawu</b>		<b>123 199</b>	<b>5 897</b>	<b>4.8%</b>	<b>5 897</b>	<b>4.8%</b>	<b>21 145</b>	<b>14.7%</b>	<b>(72.1%)</b>	
B	Sol Plaatje	NC091	306 392	69 165	22.6%	69 165	22.6%	69 034	23.9%	0.2%	
B	Dikgallong	NC092	18 766	2 887	15.4%	2 887	15.4%	9 352	59.2%	(69.1%)	
B	Magareng	NC093	12 501	2 109	16.9%	2 109	16.9%	1 535	13.2%	37.4%	
B	Phokwane	NC094	64 888	13 164	20.3%	13 164	20.3%	12 970	21.0%	1.5%	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	<b>Total Frances Baard</b>		<b>402 547</b>	<b>87 324</b>	<b>21.7%</b>	<b>87 324</b>	<b>21.7%</b>	<b>92 892</b>	<b>24.6%</b>	<b>(6.0%)</b>	
	<b>Total Northern Cape</b>		<b>878 846</b>	<b>157 182</b>	<b>17.9%</b>	<b>157 182</b>	<b>17.9%</b>	<b>173 293</b>	<b>20.1%</b>	<b>(9.3%)</b>	
	<b>WESTERN CAPE</b>										
A	Cape Town	CPT	4 375 254	1 110 886	25.4%	1 110 886	25.4%	1 909 675	42.3%	(41.8%)	
	<b>Total Metros</b>		<b>4 375 254</b>	<b>1 110 886</b>	<b>25.4%</b>	<b>1 110 886</b>	<b>25.4%</b>	<b>1 909 675</b>	<b>42.3%</b>	<b>(41.8%)</b>	
B	Matzikama	WC011	25 182	5 090	20.2%	5 090	20.2%	6 657	42.7%	(23.5%)	
B	Cederberg	WC012	31 865	9 066	28.5%	9 066	28.5%	6 731	22.0%	34.7%	
B	Bergrivier	WC013	29 436	11 451	38.9%	11 451	38.9%	5 921	24.9%	93.4%	
B	Saldanha Bay	WC014	197 356	39 377	20.0%	39 377	20.0%	35 122	20.7%	12.1%	
B	Swartland	WC015	73 001	20 651	28.3%	20 651	28.3%	21 875	29.4%	(5.6%)	
C	West Coast	DC1	100 185	23 481	23.4%	23 481	23.4%	20 029	20.4%	17.2%	
	<b>Total West Coast</b>		<b>457 025</b>	<b>109 116</b>	<b>23.9%</b>	<b>109 116</b>	<b>23.9%</b>	<b>96 334</b>	<b>23.4%</b>	<b>13.3%</b>	
B	Witzenberg	WC022	38 590	10 119	26.2%	10 119	26.2%	9 521	21.4%	6.3%	
B	Drakenstein	WC023	207 747	40 196	19.3%	40 196	19.3%	59 231	22.7%	(32.1%)	
B	Stellenbosch	WC024	222 248	40 617	18.3%	40 617	18.3%	61 007	25.3%	(33.4%)	
B	Breede Valley	WC025	89 054	18 925	21.3%	18 925	21.3%	15 080	16.3%	25.5%	
B	Langeberg	WC026	52 429	10 688	20.4%	10 688	20.4%	10 563	21.3%	1.2%	
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	
	<b>Total Cape Winelands</b>		<b>610 068</b>	<b>120 545</b>	<b>19.8%</b>	<b>120 545</b>	<b>19.8%</b>	<b>155 402</b>	<b>22.6%</b>	<b>(22.4%)</b>	
B	Theewaterskloof	WC031	69 710	21 162	30.4%	21 162	30.4%	28 622	35.8%	(26.1%)	
B	Overstrand	WC032	140 855	35 703	25.3%	35 703	25.3%	33 465	25.8%	6.7%	
B	Cape Agulhas	WC033	28 707	6 612	23.0%	6 612	23.0%	5 983	23.1%	10.5%	
B	Swellendam	WC034	17 394	4 060	23.3%	4 060	23.3%	3 606	20.9%	12.6%	
C	Overberg	DC3	-	-	-	-	-	-	-	-	
	<b>Total Overberg</b>		<b>256 666</b>	<b>67 536</b>	<b>26.3%</b>	<b>67 536</b>	<b>26.3%</b>	<b>71 676</b>	<b>28.3%</b>	<b>(5.8%)</b>	
B	Kannaland	WC041	22 759	2 410	10.6%	2 410	10.6%	2 953	19.0%	(18.4%)	
B	Hessequa	WC042	41 946	10 782	25.7%	10 782	25.7%	10 736	28.8%	0.4%	
B	Mossel Bay	WC043	142 883	24 294	17.0%	24 294	17.0%	18 309	12.6%	32.7%	
B	George	WC044	166 074	41 739	25.1%	41 739	25.1%	44 333	27.5%	(5.9%)	
B	Oudshoorn	WC045	83 726	17 145	20.5%	17 145	20.5%	16 739	20.4%	2.4%	
B	Bitou	WC047	90 411	22 073	24.4%	22 073	24.4%	19 472	25.7%	13.4%	
B	Knysna	WC048	121 021	44 175	36.5%	44 175	36.5%	37 267	36.7%	18.5%	
C	Garden Route	DC4	-	-	-	-	-	-	-	-	
	<b>Total Garden Route</b>		<b>668 820</b>	<b>162 619</b>	<b>24.3%</b>	<b>162 619</b>	<b>24.3%</b>	<b>149 809</b>	<b>24.2%</b>	<b>8.6%</b>	
B	Laingsburg	WC051	4 009	790	19.7%	790	19.7%	715	22.7%	10.5%	
B	Prince Albert	WC052	6 088	1 412	23.2%	1 412	23.2%	685	12.6%	106.0%	
B	Beaufort West	WC053	35 335	2 371	6.7%	2 371	6.7%	3 242	10.8%	(26.9%)	
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	
	<b>Total Central Karoo</b>		<b>45 431</b>	<b>4 572</b>	<b>10.1%</b>	<b>4 572</b>	<b>10.1%</b>	<b>4 642</b>	<b>12.0%</b>	<b>(1.5%)</b>	
	<b>Total Western Cape</b>		<b>6 413 265</b>	<b>1 575 273</b>	<b>24.6%</b>	<b>1 575 273</b>	<b>24.6%</b>	<b>2 387 538</b>	<b>36.6%</b>	<b>(34.0%)</b>	
	<b>Total National</b>		<b>53 840 083</b>	<b>10 950 414</b>	<b>20.3%</b>	<b>10 950 414</b>	<b>20.3%</b>	<b>13 095 959</b>	<b>26.9%</b>	<b>(16.4%)</b>	



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Waste water management		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	498 720	132 446	26.6%	132 446	26.6%	116 972	26.1%	13.2%
A	Nelson Mandela Bay	NMA	641 794	102 431	16.0%	102 431	16.0%	228 781	(49.5%)	(55.2%)
	<b>Total Metros</b>		<b>1 140 515</b>	<b>234 877</b>	<b>20.6%</b>	<b>234 877</b>	<b>20.6%</b>	<b>345 753</b>	<b>(2415.9%)</b>	<b>(32.1%)</b>
B	Dr Beyers Naude	EC101	34 225	18 761	54.8%	18 761	54.8%	8 644	35.1%	117.0%
B	Blue Crane Route	EC102	13 609	1 426	10.5%	1 426	10.5%	1 379	11.8%	3.4%
B	Makana	EC104	35 081	18 948	54.0%	18 948	54.0%	6 393	38.2%	196.4%
B	Ndlambe	EC105	25 636	3 279	12.8%	3 279	12.8%	3 222	13.6%	1.8%
B	Sundays River Valley	EC106	10 724	168	1.6%	168	1.6%	3 278	24.5%	(94.9%)
B	Kouga	EC108	47 478	13 402	28.2%	13 402	28.2%	12 485	29.3%	7.3%
B	Kou-Kamma	EC109	11 426	1 486	13.0%	1 486	13.0%	6 747	71.0%	(78.0%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>178 178</b>	<b>57 470</b>	<b>32.3%</b>	<b>57 470</b>	<b>32.3%</b>	<b>42 148</b>	<b>29.6%</b>	<b>36.4%</b>
B	Mbhashe	EC121	-	-	-	-	-	-	-	-
B	Mngquma	EC122	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	59	4	7.1%	4	7.1%	6	10.3%	(27.5%)
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C	Amathole	DC12	157 739	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>157 798</b>	<b>4</b>	<b>0.0%</b>	<b>4</b>	<b>0.0%</b>	<b>6</b>	<b>0.0%</b>	<b>(27.5%)</b>
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B	Emalahleni (EC)	EC136	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	3	-	3	-	9	43.3%	(70.8%)
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	56 959	14 823	26.0%	14 823	26.0%	13 722	25.3%	8.0%
	<b>Total Chris Hani</b>		<b>56 959</b>	<b>14 823</b>	<b>26.0%</b>	<b>14 823</b>	<b>26.0%</b>	<b>13 731</b>	<b>25.3%</b>	<b>8.0%</b>
B	Elundini	EC141	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	55 335	7 064	12.8%	7 064	12.8%	11 550	16.8%	(38.8%)
	<b>Total Joe Gqabi</b>		<b>55 335</b>	<b>7 064</b>	<b>12.8%</b>	<b>7 064</b>	<b>12.8%</b>	<b>11 550</b>	<b>16.8%</b>	<b>(38.8%)</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-
B	Mhlonlto	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	253	-	253	-	-	-	-
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>-</b>	<b>253</b>	<b>-</b>	<b>253</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Matatiele	EC441	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	5 418	994	18.4%	994	18.4%	954	-	4.2%
	<b>Total Alfred Nzo</b>		<b>5 418</b>	<b>994</b>	<b>18.4%</b>	<b>994</b>	<b>18.4%</b>	<b>954</b>	<b>-</b>	<b>4.2%</b>



C	Ugu	DC21	146 362	35 957	24.6%	35 957	24.6%	23 044	17.0%	56.0%
	<b>Total Ugu</b>		<b>146 363</b>	<b>35 957</b>	<b>24.6%</b>	<b>35 957</b>	<b>24.6%</b>	<b>23 309</b>	<b>15.4%</b>	<b>54.3%</b>
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	183 958	53 113	28.9%	53 113	28.9%	50 384	29.9%	5.4%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	32 493	12 818	39.4%	12 818	39.4%	10 234	-	25.3%
	<b>Total uMgungundlovu</b>		<b>216 451</b>	<b>65 931</b>	<b>30.5%</b>	<b>65 931</b>	<b>30.5%</b>	<b>60 617</b>	<b>36.0%</b>	<b>8.8%</b>
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Endumeni	KZN241	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	12 057	7 420	61.5%	7 420	61.5%	1 920	13.2%	286.5%
	<b>Total Umzinyathi</b>		<b>12 057</b>	<b>7 420</b>	<b>61.5%</b>	<b>7 420</b>	<b>61.5%</b>	<b>1 920</b>	<b>13.2%</b>	<b>286.5%</b>
B	Newcastle	KZN252	211 819	71 326	33.7%	71 326	33.7%	67 298	35.8%	6.0%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	155	-	155	-	-	-	-
	<b>Total Amajuba</b>		<b>211 819</b>	<b>71 481</b>	<b>33.7%</b>	<b>71 481</b>	<b>33.7%</b>	<b>67 298</b>	<b>35.8%</b>	<b>6.2%</b>
B	eDumbe	KZN261	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	28 551	7 090	24.8%	7 090	24.8%	6 785	-	4.5%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	16 738	2 493	14.9%	2 493	14.9%	1 678	20.1%	48.6%
	<b>Total Zululand</b>		<b>45 289</b>	<b>9 584</b>	<b>21.2%</b>	<b>9 584</b>	<b>21.2%</b>	<b>8 463</b>	<b>101.5%</b>	<b>13.2%</b>
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	640	147	22.9%	147	22.9%	212	33.1%	(30.7%)
	<b>Total Umkhanyakude</b>		<b>640</b>	<b>147</b>	<b>22.9%</b>	<b>147</b>	<b>22.9%</b>	<b>212</b>	<b>33.1%</b>	<b>(30.7%)</b>
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	259 130	90 524	34.9%	90 524	34.9%	79 327	32.8%	14.1%
B	uMlalazi	KZN284	8	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	7 943	2 038	25.7%	2 038	25.7%	5 851	21.7%	(65.2%)
	<b>Total uThungulu</b>		<b>267 080</b>	<b>92 562</b>	<b>34.7%</b>	<b>92 562</b>	<b>34.7%</b>	<b>85 178</b>	<b>31.7%</b>	<b>8.7%</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	141 876	39 524	27.9%	39 524	27.9%	8 810	14.0%	348.6%
	<b>Total iLembe</b>		<b>141 876</b>	<b>39 524</b>	<b>27.9%</b>	<b>39 524</b>	<b>27.9%</b>	<b>8 810</b>	<b>14.0%</b>	<b>348.6%</b>
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	25 757	5 197	20.2%	5 197	20.2%	4 654	-	11.7%
	<b>Total Harry Gwala</b>		<b>25 757</b>	<b>5 197</b>	<b>20.2%</b>	<b>5 197</b>	<b>20.2%</b>	<b>4 654</b>	<b>-</b>	<b>11.7%</b>

<b>Total Kwazulu-Natal</b>			<b>2 629 723</b>	<b>681 118</b>	<b>25.9%</b>	<b>681 118</b>	<b>25.9%</b>	<b>615 772</b>	<b>26.4%</b>	<b>10.6%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	6 588	-	6 588	-	-	-	-
B	Maruleng	LIM335	-	72	-	72	-	34	-	109.4%
C	Mopani	DC33	41 103	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>41 103</b>	<b>6 660</b>	<b>16.2%</b>	<b>6 660</b>	<b>16.2%</b>	<b>34</b>	<b>-</b>	<b>19214.1%</b>
B	Musina	LIM341	-	260	-	260	-	261	-	(0.1%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	1	-	1	-	2	41.4%	(57.9%)
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			<b>-</b>	<b>261</b>	<b>-</b>	<b>261</b>	<b>-</b>	<b>262</b>	<b>7203.0%</b>	<b>(0.5%)</b>
B	Blouberg	LIM351	-	193	-	193	-	173	-	11.4%
B	Molemole	LIM353	871	223	25.6%	223	25.6%	198	24.0%	12.7%
B	Polokwane	LIM354	133 774	27 992	20.9%	27 992	20.9%	26 243	25.6%	6.7%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-
<b>Total Capricorn</b>			<b>134 645</b>	<b>28 407</b>	<b>21.1%</b>	<b>28 407</b>	<b>21.1%</b>	<b>26 613</b>	<b>25.8%</b>	<b>6.7%</b>
B	Thabazimbi	LIM361	27 446	4 594	16.7%	4 594	16.7%	8 466	43.2%	(45.7%)
B	Lephalale	LIM362	54 526	5 555	10.2%	5 555	10.2%	22 652	54.8%	(75.5%)
B	Bela Bela	LIM366	20 385	4 964	24.4%	4 964	24.4%	4 754	27.4%	4.4%
B	Mogalakwena	LIM367	31 558	5 528	17.5%	5 528	17.5%	5 072	18.2%	9.0%
B	Modimolle-Mookgopong	LIM368	18 644	9 251	49.6%	9 251	49.6%	4 265	23.7%	116.9%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>152 559</b>	<b>29 892</b>	<b>19.6%</b>	<b>29 892</b>	<b>19.6%</b>	<b>45 209</b>	<b>36.4%</b>	<b>(33.9%)</b>
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-
B	Elias Mtsosaledi	LIM472	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Limpopo</b>			<b>328 307</b>	<b>65 220</b>	<b>19.9%</b>	<b>65 220</b>	<b>19.9%</b>	<b>72 119</b>	<b>31.7%</b>	<b>(9.6%)</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	11 669	2 179	18.7%	2 179	18.7%	751	13.4%	190.3%
B	Msukaligwa	MP302	41 785	10 824	25.9%	10 824	25.9%	8 843	25.1%	22.4%
B	Mkhondo	MP303	17 869	2 641	14.8%	2 641	14.8%	2 488	19.6%	6.1%
B	Pixley Ka Seme (MP)	MP304	16 125	4 234	26.3%	4 234	26.3%	3 960	22.8%	6.9%
B	Lekwa	MP305	46 512	8 614	18.5%	8 614	18.5%	9 200	22.7%	(6.4%)
B	Dipaleseng	MP306	18 972	5 517	29.1%	5 517	29.1%	5 191	30.4%	6.3%
B	Govan Mbeki	MP307	116 838	29 261	25.0%	29 261	25.0%	27 003	23.9%	8.4%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>269 770</b>	<b>63 269</b>	<b>23.5%</b>	<b>63 269</b>	<b>23.5%</b>	<b>57 435</b>	<b>23.8%</b>	<b>10.2%</b>
B	Victor Khanye	MP311	19 181	5 351	27.9%	5 351	27.9%	3 215	17.3%	66.4%
B	Emalahleni (MP)	MP312	135 753	39 504	29.1%	39 504	29.1%	28 473	11.7%	38.7%
B	Steve Tshwete	MP313	96 292	28 839	29.9%	28 839	29.9%	-	-	-
B	Emakhazeni	MP314	13 733	1 011	7.4%	1 011	7.4%	3 041	26.5%	(66.8%)
B	Thembisile Hani	MP315	2 321	416	17.9%	416	17.9%	439	16.4%	(5.4%)
B	Dr J.S. Moroka	MP316	2 137	1 579	73.9%	1 579	73.9%	2 207	8.3%	(28.5%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>269 417</b>	<b>76 699</b>	<b>28.5%</b>	<b>76 699</b>	<b>28.5%</b>	<b>37 376</b>	<b>9.5%</b>	<b>105.2%</b>
B	Thaba Chweu	MP321	15 904	2 631	16.5%	2 631	16.5%	3 971	21.6%	(33.7%)
B	Nkomazi	MP324	125 725	38 318	30.5%	38 318	30.5%	34 339	35.8%	11.6%
B	Bushbuckridge	MP325	5 139	581	11.3%	581	11.3%	980	20.3%	(40.8%)
B	City of Mbombela	MP326	23 826	5 830	24.5%	5 830	24.5%	5 555	19.4%	5.0%

C	Ehlanzeni	DC32								
	<b>Total Ehlanzeni</b>		<b>170 593</b>	<b>47 360</b>	<b>27.8%</b>	<b>47 360</b>	<b>27.8%</b>	<b>44 845</b>	<b>30.3%</b>	<b>5.6%</b>
	<b>Total Mpumalanga</b>		<b>709 780</b>	<b>187 328</b>	<b>26.4%</b>	<b>187 328</b>	<b>26.4%</b>	<b>139 656</b>	<b>17.9%</b>	<b>34.1%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371								
B	Madibeng	NW372	59 891	14 375	24.0%	14 375	24.0%	13 541	23.7%	6.2%
B	Rustenburg	NW373	416 035	37 912	9.1%	37 912	9.1%	32 532	17.2%	16.5%
B	Kgetlengrivier	NW374	4 863	839	17.3%	839	17.3%	798	17.3%	5.2%
B	Moses Kotane	NW375	20 750	783	3.8%	783	3.8%	560	2.4%	39.9%
C	Bojanala Platinum	DC37								
	<b>Total Bojanala Platinum</b>		<b>501 539</b>	<b>53 909</b>	<b>10.7%</b>	<b>53 909</b>	<b>10.7%</b>	<b>47 431</b>	<b>17.3%</b>	<b>13.7%</b>
B	Ratlou	NW381								
B	Tswaing	NW382	9 173	2 947	32.1%	2 947	32.1%	2 704	37.3%	9.0%
B	Mafikeng	NW383	47 975	11 324	23.6%	11 324	23.6%			
B	Ditsobotla	NW384	34 000	1 156	3.4%	1 156	3.4%	518	3.8%	123.0%
B	Ramotshere Moiloa	NW385	14 677	61	0.4%	61	0.4%	(87)	(0.5%)	(170.3%)
C	Ngaka Modiri Molema	DC38								
	<b>Total Ngaka Modiri Molema</b>		<b>105 825</b>	<b>15 487</b>	<b>14.6%</b>	<b>15 487</b>	<b>14.6%</b>	<b>3 135</b>	<b>3.7%</b>	<b>394.0%</b>
B	Naledi (NW)	NW392	29 942	6 614	22.1%	6 614	22.1%	7 159	29.9%	(7.6%)
B	Mamusa	NW393	13 438	1 124	8.4%	1 124	8.4%	2 738	33.2%	(59.0%)
B	Greater Taung	NW394	3 152	1 006	31.9%	1 006	31.9%	498	3.6%	101.9%
B	Lekwa-Teemane	NW396								
B	Kagisano-Molopo	NW397								
C	Dr Ruth Segomotsi Mompati	DC39								
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>46 532</b>	<b>8 743</b>	<b>18.8%</b>	<b>8 743</b>	<b>18.8%</b>	<b>10 394</b>	<b>22.6%</b>	<b>(15.9%)</b>
B	City of Matlosana	NW403	124 825	26 069	20.9%	26 069	20.9%	26 041	20.0%	0.1%
B	Maquassi Hills	NW404	31 659	12 701	40.1%	12 701	40.1%	12 524	33.3%	1.4%
B	J B Marks	NW405	76 129	20 337	26.7%	20 337	26.7%	22 299	33.6%	(8.8%)
C	Dr Kenneth Kaunda	DC40								
	<b>Total Dr Kenneth Kaunda</b>		<b>232 613</b>	<b>59 107</b>	<b>25.4%</b>	<b>59 107</b>	<b>25.4%</b>	<b>60 863</b>	<b>26.0%</b>	<b>(2.9%)</b>
	<b>Total North West</b>		<b>886 509</b>	<b>137 247</b>	<b>15.5%</b>	<b>137 247</b>	<b>15.5%</b>	<b>121 824</b>	<b>19.1%</b>	<b>12.7%</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	2 221					374	17.8%	(100.0%)
B	Ga-Segonyana	NC452	40 856	15 996	39.2%	15 996	39.2%	8 794	25.8%	81.9%
B	Gamagara	NC453	36 759	3 980	10.8%	3 980	10.8%	3 373	9.5%	18.0%
C	John Taolo Gaetsewe	DC45								
	<b>Total John Taolo Gaetsewe</b>		<b>79 836</b>	<b>19 976</b>	<b>25.0%</b>	<b>19 976</b>	<b>25.0%</b>	<b>12 542</b>	<b>17.5%</b>	<b>59.3%</b>
B	Richtersveld	NC061	4 723	1 039	22.0%	1 039	22.0%	1 266	31.4%	(17.9%)
B	Nama Khoi	NC062	15 300	2 880	18.8%	2 880	18.8%	2 783	25.3%	3.5%
B	Kamiesberg	NC064	2 042	573	28.1%	573	28.1%	519	26.7%	10.5%
B	Hantam	NC065	8 728	1 230	14.1%	1 230	14.1%	1 127	13.8%	9.1%
B	Karoo Hoogland	NC066	9 454	999	10.6%	999	10.6%	998	12.2%	0.1%
B	Khai-Ma	NC067	2 726	474	17.4%	474	17.4%	433	33.6%	9.5%
C	Namakwa	DC6								
	<b>Total Namakwa</b>		<b>42 973</b>	<b>7 195</b>	<b>16.7%</b>	<b>7 195</b>	<b>16.7%</b>	<b>7 125</b>	<b>20.6%</b>	<b>1.0%</b>
B	Ubuntu	NC071	4 358	867	19.9%	867	19.9%	(0)	(0.0%)	(842114.6%)
B	Umsobomvu	NC072	9 430	1 665	17.7%	1 665	17.7%	2 279	24.2%	(26.9%)
B	Emthanjeni	NC073	30 054	7 510	25.0%	7 510	25.0%	6 876	24.7%	9.2%
B	Kareeberg	NC074	995	1 090	109.5%	1 090	109.5%	1 053	20.3%	3.5%
B	Renosterberg	NC075	2 251	708	31.4%	708	31.4%	507	22.4%	39.6%
B	Thembellhe	NC076	(976)	(62)	6.4%	(62)	6.4%	(89)	(1.8%)	(29.8%)
B	Siyathemba	NC077	4 688	997	21.3%	997	21.3%	2 720	62.2%	(63.4%)
B	Siyancuma	NC078	6 152	454	7.4%	454	7.4%	1 434	29.4%	(68.4%)
C	Pixley Ka Seme (NC)	DC7								
	<b>Total Pixley ka Seme (NC)</b>		<b>56 952</b>	<b>13 228</b>	<b>23.2%</b>	<b>13 228</b>	<b>23.2%</b>	<b>14 780</b>	<b>23.4%</b>	<b>(10.5%)</b>
B	!Kait!Garib	NC082	15 941	3 062	19.2%	3 062	19.2%	2 899	22.7%	5.6%

B	!Kheis	NC084	1 059	1 101	104.3%	1 101	104.3%	1 363	80.7%	(19.3%)
B	Tsantsabane	NC085	21 246	-	-	-	-	5 220	27.0%	(100.0%)
B	Kgatelopele	NC086	4 536	(59)	(1.3%)	(59)	(1.3%)	1 035	23.8%	(105.7%)
B	Dawid Kruiper	NC087	39 500	-	-	-	-	9 694	28.0%	(100.0%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>82 279</b>	<b>4 103</b>	<b>5.0%</b>	<b>4 103</b>	<b>5.0%</b>	<b>20 212</b>	<b>27.8%</b>	<b>(79.7%)</b>
B	Sol Plaatje	NC091	81 517	21 790	26.7%	21 790	26.7%	19 773	26.1%	10.2%
B	Dikgallong	NC092	2 169	635	29.3%	635	29.3%	981	44.4%	(35.3%)
B	Magareng	NC093	8 650	1 649	19.1%	1 649	19.1%	1 273	14.4%	29.6%
B	Phokwane	NC094	38 852	6 088	15.7%	6 088	15.7%	5 954	15.9%	2.3%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>131 187</b>	<b>30 161</b>	<b>23.0%</b>	<b>30 161</b>	<b>23.0%</b>	<b>27 980</b>	<b>22.5%</b>	<b>7.8%</b>
	<b>Total Northern Cape</b>		<b>393 227</b>	<b>74 663</b>	<b>19.0%</b>	<b>74 663</b>	<b>19.0%</b>	<b>82 639</b>	<b>22.6%</b>	<b>(9.7%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 634 904	359 618	22.0%	359 618	22.0%	641 193	34.3%	(43.9%)
	<b>Total Metros</b>		<b>1 634 904</b>	<b>359 618</b>	<b>22.0%</b>	<b>359 618</b>	<b>22.0%</b>	<b>641 193</b>	<b>34.3%</b>	<b>(43.9%)</b>
B	Matzikama	WC011	18 009	4 276	23.7%	4 276	23.7%	6 105	29.3%	(29.9%)
B	Cederberg	WC012	12 889	4 412	34.2%	4 412	34.2%	6 557	49.0%	(32.7%)
B	Bergrivier	WC013	17 103	6 760	39.5%	6 760	39.5%	3 925	25.1%	72.2%
B	Saldanha Bay	WC014	87 406	23 323	26.7%	23 323	26.7%	19 958	26.9%	16.9%
B	Swartland	WC015	67 934	20 172	29.7%	20 172	29.7%	19 463	31.0%	3.6%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>203 342</b>	<b>58 945</b>	<b>29.0%</b>	<b>58 945</b>	<b>29.0%</b>	<b>56 009</b>	<b>30.0%</b>	<b>5.2%</b>
B	Witzenberg	WC022	23 012	8 137	35.4%	8 137	35.4%	6 634	36.3%	22.7%
B	Drakenstein	WC023	135 502	38 880	28.7%	38 880	28.7%	113 445	87.1%	(65.7%)
B	Stellenbosch	WC024	130 471	38 726	29.7%	38 726	29.7%	41 053	29.4%	(5.7%)
B	Breede Valley	WC025	104 483	33 367	31.9%	33 367	31.9%	30 267	31.1%	10.2%
B	Langeberg	WC026	38 331	11 509	30.0%	11 509	30.0%	13 087	36.2%	(12.1%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>431 799</b>	<b>130 620</b>	<b>30.3%</b>	<b>130 620</b>	<b>30.3%</b>	<b>204 486</b>	<b>48.5%</b>	<b>(36.1%)</b>
B	Theewaterskloof	WC031	42 761	9 582	22.4%	9 582	22.4%	923	2.3%	937.8%
B	Overstrand	WC032	97 472	26 556	27.2%	26 556	27.2%	24 776	27.5%	7.2%
B	Cape Agulhas	WC033	11 335	3 271	28.9%	3 271	28.9%	3 074	30.3%	6.4%
B	Swellendam	WC034	14 835	3 847	25.9%	3 847	25.9%	3 705	26.1%	3.8%
C	Overberg	DC3	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		<b>166 403</b>	<b>43 256</b>	<b>26.0%</b>	<b>43 256</b>	<b>26.0%</b>	<b>32 478</b>	<b>21.0%</b>	<b>33.2%</b>
B	Kannaland	WC041	13 768	667	4.8%	667	4.8%	1 647	17.5%	(59.5%)
B	Hessequa	WC042	23 602	8 111	34.4%	8 111	34.4%	7 498	35.0%	8.2%
B	Mossel Bay	WC043	93 018	17 143	18.4%	17 143	18.4%	17 194	19.0%	(0.3%)
B	George	WC044	152 027	47 835	31.5%	47 835	31.5%	36 747	25.9%	30.2%
B	Oudtshoorn	WC045	44 389	33 750	76.0%	33 750	76.0%	32 565	78.4%	3.6%
B	Bitou	WC047	89 621	20 917	23.3%	20 917	23.3%	20 467	33.4%	2.2%
B	Knysna	WC048	60 060	36 694	61.1%	36 694	61.1%	36 014	81.7%	1.9%
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	<b>Total Garden Route</b>		<b>476 484</b>	<b>165 117</b>	<b>34.7%</b>	<b>165 117</b>	<b>34.7%</b>	<b>152 132</b>	<b>37.1%</b>	<b>8.5%</b>
B	Laingsburg	WC051	2 776	731	26.3%	731	26.3%	694	26.1%	5.4%
B	Prince Albert	WC052	5 079	1 324	26.1%	1 324	26.1%	884	19.7%	49.8%
B	Beaufort West	WC053	22 188	114	0.5%	114	0.5%	5 700	27.8%	(98.0%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>30 043</b>	<b>2 169</b>	<b>7.2%</b>	<b>2 169</b>	<b>7.2%</b>	<b>7 278</b>	<b>26.3%</b>	<b>(70.2%)</b>
	<b>Total Western Cape</b>		<b>2 942 975</b>	<b>759 725</b>	<b>25.8%</b>	<b>759 725</b>	<b>25.8%</b>	<b>1 093 576</b>	<b>35.6%</b>	<b>(30.5%)</b>
	<b>Total National</b>		<b>21 197 185</b>	<b>3 814 043</b>	<b>18.0%</b>	<b>3 814 043</b>	<b>18.0%</b>	<b>3 860 826</b>	<b>23.1%</b>	<b>(1.2%)</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2019**

Waste management		Budget	First Quarter 2019/20		Year to date: 30 September 2019		First Quarter 2018/19		Q1 of 2018/19 to Q1 of 2019/20	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of Main app	Actual Revenue	Total Revenue as % of Main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	453 731	125 781	27.7%	125 781	27.7%	118 297	27.5%	6.3%
A	Nelson Mandela Bay	NMA	409 817	37 167	9.1%	37 167	9.1%	102 858	(297.9%)	(63.9%)
	<b>Total Metros</b>		<b>863 548</b>	<b>162 948</b>	<b>18.9%</b>	<b>162 948</b>	<b>18.9%</b>	<b>221 154</b>	<b>55.9%</b>	<b>(26.3%)</b>
B	Dr Beyers Naude	EC101	37 828	16 962	44.8%	16 962	44.8%	7 809	36.1%	117.2%
B	Blue Crane Route	EC102	14 751	2 013	13.6%	2 013	13.6%	1 973	16.8%	2.1%
B	Makana	EC104	26 813	6 104	22.8%	6 104	22.8%	3 484	23.7%	75.2%
B	Ndlambe	EC105	33 237	5 668	17.1%	5 668	17.1%	4 948	17.6%	14.6%
B	Sundays River Valley	EC106	19 354	978	5.1%	978	5.1%	5 063	24.9%	(80.7%)
B	Kouga	EC108	56 106	15 228	27.1%	15 228	27.1%	15 576	49.5%	(2.2%)
B	Kou-Kamma	EC109	8 279	1 218	14.7%	1 218	14.7%	2 361	51.0%	(48.4%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-
	<b>Total Sarah Baartman</b>		<b>196 369</b>	<b>48 172</b>	<b>24.5%</b>	<b>48 172</b>	<b>24.5%</b>	<b>41 214</b>	<b>31.1%</b>	<b>16.9%</b>
B	Mbhashe	EC121	1 000	58	5.8%	58	5.8%	175	13.4%	(66.8%)
B	Mngquma	EC122	7 040	608	8.6%	608	8.6%	237	4.4%	156.5%
B	Great Kei	EC123	13 000	-	-	-	-	4 277	30.8%	(100.0%)
B	Amahlathi	EC124	11 389	1 052	9.2%	1 052	9.2%	2 898	24.1%	(63.7%)
B	Nggushwa	EC126	636	370	58.3%	370	58.3%	201	26.6%	84.6%
B	Raymond Mhlaba	EC129	26 401	5 421	20.5%	5 421	20.5%	6 982	31.1%	(22.4%)
C	Amathole	DC12	5 965	-	-	-	-	-	-	-
	<b>Total Amathole</b>		<b>65 430</b>	<b>7 509</b>	<b>11.5%</b>	<b>7 509</b>	<b>11.5%</b>	<b>14 769</b>	<b>26.5%</b>	<b>(49.2%)</b>
B	Inxuba Yethemba	EC131	24 456	4 709	19.3%	4 709	19.3%	6 696	28.9%	(29.7%)
B	Intsika Yethu	EC135	4 282	272	6.4%	272	6.4%	215	8.3%	27.0%
B	Emalahleni (EC)	EC136	12 148	2 769	22.8%	2 769	22.8%	2 059	19.1%	34.5%
B	Engcobo	EC137	32 332	274	0.8%	274	0.8%	263	0.9%	4.3%
B	Sakhisizwe	EC138	3 532	1 240	35.1%	1 240	35.1%	1 417	53.0%	(12.5%)
B	Enoch Mgijima	EC139	74 402	19 928	26.8%	19 928	26.8%	14 903	21.8%	33.7%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-
	<b>Total Chris Hani</b>		<b>151 151</b>	<b>29 192</b>	<b>19.3%</b>	<b>29 192</b>	<b>19.3%</b>	<b>25 553</b>	<b>18.7%</b>	<b>14.2%</b>
B	Elundini	EC141	7 461	1 392	18.7%	1 392	18.7%	1 320	22.9%	5.4%
B	Senqu	EC142	39 738	26 698	67.2%	26 698	67.2%	26 433	72.5%	1.0%
B	Walter Sisulu	EC145	30 395	4	0.0%	4	0.0%	5 037	14.6%	(99.9%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	<b>Total Joe Gqabi</b>		<b>77 594</b>	<b>28 094</b>	<b>36.2%</b>	<b>28 094</b>	<b>36.2%</b>	<b>32 790</b>	<b>42.8%</b>	<b>(14.3%)</b>
B	Nguza Hills	EC153	8 179	1 632	20.0%	1 632	20.0%	1 066	10.9%	53.0%
B	Port St Johns	EC154	1 052	238	22.7%	238	22.7%	67	6.7%	258.6%
B	Nyandeni	EC155	357	102	28.5%	102	28.5%	-	-	-
B	Mhlonito	EC156	8 200	3 279	40.0%	3 279	40.0%	9 827	40.9%	(66.6%)
B	King Sabata Dalindyebo	EC157	59 450	54 313	91.4%	54 313	91.4%	46 559	91.1%	16.7%
C	O R Tambo	DC15	-	-	-	-	-	-	-	-
	<b>Total O .R. Tambo</b>		<b>77 238</b>	<b>59 564</b>	<b>77.1%</b>	<b>59 564</b>	<b>77.1%</b>	<b>57 518</b>	<b>66.7%</b>	<b>3.6%</b>
B	Matatiele	EC441	14 849	2 709	18.2%	2 709	18.2%	2 494	25.2%	8.6%
B	Umzimvubu	EC442	4 262	2 155	50.6%	2 155	50.6%	351	7.4%	513.9%
B	Mbizana	EC443	10 372	3 159	30.5%	3 159	30.5%	2 591	54.7%	21.9%
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	<b>Total Alfred Nzo</b>		<b>29 482</b>	<b>8 023</b>	<b>27.2%</b>	<b>8 023</b>	<b>27.2%</b>	<b>5 436</b>	<b>28.1%</b>	<b>47.6%</b>

	<b>Total Eastern Cape</b>		<b>1 460 812</b>	<b>343 501</b>	<b>23.5%</b>	<b>343 501</b>	<b>23.5%</b>	<b>398 435</b>	<b>44.1%</b>	<b>(13.8%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	271 636	93 335	34.4%	93 335	34.4%	111 882	34.8%	(16.6%)
	<b>Total Metros</b>		<b>271 636</b>	<b>93 335</b>	<b>34.4%</b>	<b>93 335</b>	<b>34.4%</b>	<b>111 882</b>	<b>34.8%</b>	<b>(16.6%)</b>
B	Letsemeng	FS161	(11 992)	2 852	(23.8%)	2 852	(23.8%)	2 715	(24.7%)	5.0%
B	Kopanong	FS162	23 704	-	-	-	-	3 251	29.1%	(100.0%)
B	Mohokare	FS163	6 313	566	9.0%	566	9.0%	1 501	22.4%	(62.3%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>18 025</b>	<b>3 418</b>	<b>19.0%</b>	<b>3 418</b>	<b>19.0%</b>	<b>7 467</b>	<b>108.3%</b>	<b>(54.2%)</b>
B	Masilonyana	FS181	15 828	2 550	16.1%	2 550	16.1%	3 599	-	(29.2%)
B	Tokologo	FS182	(20 043)	4 390	(21.9%)	4 390	(21.9%)	3 501	33.7%	25.4%
B	Tswelopele	FS183	22 676	932	4.1%	932	4.1%	839	9.4%	11.2%
B	Maljhabeng	FS184	113 705	32 936	29.0%	32 936	29.0%	30 077	34.0%	9.5%
B	Nala	FS185	22 686	-	-	-	-	5 338	24.6%	(100.0%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>154 851</b>	<b>40 808</b>	<b>26.4%</b>	<b>40 808</b>	<b>26.4%</b>	<b>43 354</b>	<b>33.5%</b>	<b>(5.9%)</b>
B	Setso	FS191	64 875	20 023	30.9%	20 023	30.9%	18 585	34.9%	7.7%
B	Dihlabeng	FS192	52 222	14 641	28.0%	14 641	28.0%	15 723	31.1%	(6.9%)
B	Nketoana	FS193	36 072	6 941	19.2%	6 941	19.2%	6 377	18.8%	8.8%
B	Maluti-a-Phofung	FS194	47 559	8 457	17.8%	8 457	17.8%	7 403	20.1%	14.2%
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsope	FS196	19 091	2 168	11.4%	2 168	11.4%	(515)	(2.8%)	(520.8%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>219 819</b>	<b>52 231</b>	<b>23.8%</b>	<b>52 231</b>	<b>23.8%</b>	<b>47 573</b>	<b>22.8%</b>	<b>9.8%</b>
B	Moghaka	FS201	49 339	8 345	16.9%	8 345	16.9%	7 807	16.7%	6.9%
B	Ngwathe	FS203	46 723	10 428	22.3%	10 428	22.3%	11 137	28.5%	(6.4%)
B	Metsimaholo	FS204	51 255	11 433	22.3%	11 433	22.3%	10 433	22.0%	9.6%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>147 317</b>	<b>30 206</b>	<b>20.5%</b>	<b>30 206</b>	<b>20.5%</b>	<b>29 377</b>	<b>22.1%</b>	<b>2.8%</b>
	<b>Total Free State</b>		<b>811 648</b>	<b>219 998</b>	<b>27.1%</b>	<b>219 998</b>	<b>27.1%</b>	<b>239 653</b>	<b>30.0%</b>	<b>(8.2%)</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	2 158 631	594 108	27.5%	594 108	27.5%	568 760	29.3%	4.5%
A	City of Johannesburg	JHB	1 929 409	665 900	34.5%	665 900	34.5%	979 518	57.6%	(32.0%)
A	City of Tshwane	TSH	3 013 840	361 171	12.0%	361 171	12.0%	416 274	26.0%	(13.2%)
	<b>Total Metros</b>		<b>7 101 880</b>	<b>1 621 179</b>	<b>22.8%</b>	<b>1 621 179</b>	<b>22.8%</b>	<b>1 964 552</b>	<b>37.5%</b>	<b>(17.5%)</b>
B	Emfuleni	GT421	172 929	41 753	24.1%	41 753	24.1%	50 154	26.7%	(16.8%)
B	Midvaal	GT422	48 150	9 600	19.9%	9 600	19.9%	10 212	22.4%	(6.0%)
B	Lesedi	GT423	33 754	8 873	26.3%	8 873	26.3%	8 218	24.6%	8.0%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
	<b>Total Sedibeng</b>		<b>254 834</b>	<b>60 226</b>	<b>23.6%</b>	<b>60 226</b>	<b>23.6%</b>	<b>68 585</b>	<b>25.7%</b>	<b>(12.2%)</b>
B	Mogale City	GT481	198 585	20 293	10.2%	20 293	10.2%	48 191	20.0%	(57.9%)
B	Merafong City	GT484	85 026	27 209	32.0%	27 209	32.0%	17 274	21.9%	57.5%
B	Rand West City	GT485	66 609	44 786	67.2%	44 786	67.2%	28 434	32.4%	57.5%
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>350 220</b>	<b>92 289</b>	<b>26.4%</b>	<b>92 289</b>	<b>26.4%</b>	<b>93 899</b>	<b>23.0%</b>	<b>(1.7%)</b>
	<b>Total Gauteng</b>		<b>7 706 934</b>	<b>1 773 695</b>	<b>23.0%</b>	<b>1 773 695</b>	<b>23.0%</b>	<b>2 127 036</b>	<b>36.0%</b>	<b>(16.6%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	1 230 367	353 632	28.7%	353 632	28.7%	334 096	29.3%	5.8%
	<b>Total Metros</b>		<b>1 230 367</b>	<b>353 632</b>	<b>28.7%</b>	<b>353 632</b>	<b>28.7%</b>	<b>334 096</b>	<b>29.3%</b>	<b>5.8%</b>
B	Umdoni	KZN212	8 975	3 844	42.8%	3 844	42.8%	3 486	37.6%	10.3%
B	Umzumbe	KZN213	23	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	8 225	697	8.5%	697	8.5%	797	9.8%	(12.5%)
B	Ray Nkonyeni	KZN216	71 805	21 196	29.5%	21 196	29.5%	20 087	32.0%	5.5%



C	Ugu	DC21										
	<b>Total Ugu</b>		<b>89 027</b>	<b>25 737</b>	<b>28.9%</b>	<b>25 737</b>	<b>28.9%</b>	<b>24 370</b>	<b>30.4%</b>	<b>5.6%</b>		
B	uMshwathi	KZN221										
B	uMngeni	KZN222	13 586	4 979	36.6%	4 979	36.6%	4 446	35.4%	12.0%		
B	Mpofana	KZN223	4 980	911	18.3%	911	18.3%	893	23.4%	1.9%		
B	Impendle	KZN224	63									
B	Msunduzi	KZN225	158 232	30 973	19.6%	30 973	19.6%	36 514	24.6%	(15.2%)		
B	Mkhambathini	KZN226	362	177	48.9%	177	48.9%	131	34.4%	34.5%		
B	Richmond	KZN227	4 941	114	2.3%	114	2.3%	315	6.8%	(63.7%)		
C	uMgungundlovu	DC22										
	<b>Total uMgungundlovu</b>		<b>182 164</b>	<b>37 154</b>	<b>20.4%</b>	<b>37 154</b>	<b>20.4%</b>	<b>42 300</b>	<b>24.9%</b>	<b>(12.2%)</b>		
B	Okhahlamba	KZN235	2 723	706	25.9%	706	25.9%	647	28.7%	9.1%		
B	Inkosi Langalibalele	KZN237	8 702	2 231	25.6%	2 231	25.6%	2 156	25.6%	3.5%		
B	Alfred Duma	KZN238	80 015	31 473	39.3%	31 473	39.3%	27 947	39.6%	12.6%		
C	Uthukela	DC23										
	<b>Total Uthukela</b>		<b>91 440</b>	<b>34 410</b>	<b>37.6%</b>	<b>34 410</b>	<b>37.6%</b>	<b>30 750</b>	<b>37.8%</b>	<b>11.9%</b>		
B	Endumeni	KZN241	25 055	7 405	29.6%	7 405	29.6%	7 070	29.4%	4.7%		
B	Nquthu	KZN242	2 286	159	6.9%	159	6.9%	1 603	73.8%	(90.1%)		
B	Msinga	KZN244	500	96	19.1%	96	19.1%	(55)	(11.1%)	(272.8%)		
B	Umvoti	KZN245	9 590	2 113	22.0%	2 113	22.0%	2 253	25.0%	(6.2%)		
C	Umzinyathi	DC24										
	<b>Total Umzinyathi</b>		<b>37 431</b>	<b>9 772</b>	<b>26.1%</b>	<b>9 772</b>	<b>26.1%</b>	<b>10 870</b>	<b>30.4%</b>	<b>(10.1%)</b>		
B	Newcastle	KZN252	120 490	40 858	33.9%	40 858	33.9%	35 593	36.4%	14.8%		
B	Emadlangeni	KZN253	1 522	837	55.0%	837	55.0%	362	20.6%	131.4%		
B	Dannhauser	KZN254	3 697	1 013	27.4%	1 013	27.4%	1 891	30.8%	(46.4%)		
C	Amajuba	DC25										
	<b>Total Amajuba</b>		<b>125 709</b>	<b>42 709</b>	<b>34.0%</b>	<b>42 709</b>	<b>34.0%</b>	<b>37 845</b>	<b>35.8%</b>	<b>12.9%</b>		
B	eDumbe	KZN261										
B	uPhongolo	KZN262										
B	Abaqulusi	KZN263	19 910	5 183	26.0%	5 183	26.0%	5 057	(31.3%)	2.5%		
B	Nongoma	KZN265	2 123	440	20.7%	440	20.7%	480	23.8%	(8.4%)		
B	Ulundi	KZN266	9 996	2 543	25.4%	2 543	25.4%	2 389	25.9%	6.4%		
C	Zululand	DC26										
	<b>Total Zululand</b>		<b>32 030</b>	<b>8 166</b>	<b>25.5%</b>	<b>8 166</b>	<b>25.5%</b>	<b>7 926</b>	<b>52.0%</b>	<b>3.0%</b>		
B	Umhlabyalingana	KZN271	655	156	23.8%	156	23.8%	140	20.9%	11.1%		
B	Jozini	KZN272	11 439	4 767	41.7%	4 767	41.7%					
B	Mtubatuba	KZN275	31 292	2 421	7.7%	2 421	7.7%	1 701	22.6%	42.3%		
B	Hlabisa Big Five	KZN276	8 232	1 176	14.3%	1 176	14.3%	1 184	29.0%	(0.7%)		
C	Umkhanyakude	DC27										
	<b>Total Umkhanyakude</b>		<b>51 618</b>	<b>8 521</b>	<b>16.5%</b>	<b>8 521</b>	<b>16.5%</b>	<b>3 026</b>	<b>20.7%</b>	<b>181.6%</b>		
B	Mfolozi	KZN281	2 868	1 019	35.5%	1 019	35.5%	1 082	53.5%	(5.8%)		
B	uMhlathuze	KZN282	185 893	53 833	29.0%	53 833	29.0%	53 817	36.9%	0.0%		
B	uMlalazi	KZN284	26 738	4 217	15.8%	4 217	15.8%	3 253	13.9%	29.6%		
B	Mthonjaneni	KZN285	1 912	695	36.4%	695	36.4%	392	17.0%	77.4%		
B	Nkandla	KZN286	900									
C	King Cetshwayo	DC28	31 539	6 351	20.1%	6 351	20.1%	7 286	24.6%	(12.8%)		
	<b>Total uThungulu</b>		<b>249 850</b>	<b>66 115</b>	<b>26.5%</b>	<b>66 115</b>	<b>26.5%</b>	<b>65 830</b>	<b>32.3%</b>	<b>0.4%</b>		
B	Mandeni	KZN291	14 835	5 470	36.9%	5 470	36.9%	2 338	23.7%	134.0%		
B	KwaDukuza	KZN292	82 173	36 653	44.6%	36 653	44.6%	32 622	45.8%	12.4%		
B	Ndwedwe	KZN293										
B	Maphumulo	KZN294		19		19		0		4230.1%		
C	iLembe	DC29										
	<b>Total iLembe</b>		<b>97 008</b>	<b>42 142</b>	<b>43.4%</b>	<b>42 142</b>	<b>43.4%</b>	<b>34 961</b>	<b>43.2%</b>	<b>20.5%</b>		
B	Greater Kokstad	KZN433	25 487	7 631	29.9%	7 631	29.9%	7 716	31.8%	(1.1%)		
B	Ubuhlebezwe	KZN434	2 100	942	44.9%	942	44.9%	447	21.4%	110.8%		
B	Umzimkhulu	KZN435	3 209	719	22.4%	719	22.4%	727	24.9%	(1.0%)		
B	Dr Nkosazana Dlamini Zuma	KZN436	3 800	865	22.8%	865	22.8%	835	22.4%	3.6%		
C	Harry Gwala	DC43										
	<b>Total Harry Gwala</b>		<b>34 596</b>	<b>10 158</b>	<b>29.4%</b>	<b>10 158</b>	<b>29.4%</b>	<b>9 725</b>	<b>29.5%</b>	<b>4.5%</b>		

<b>Total Kwazulu-Natal</b>			<b>2 221 239</b>	<b>638 515</b>	<b>28.7%</b>	<b>638 515</b>	<b>28.7%</b>	<b>601 700</b>	<b>30.7%</b>	<b>6.1%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	5 450	2 483	45.6%	2 483	45.6%	1 178	25.0%	110.8%
B	Greater Letaba	LIM332	8 672	1 346	15.5%	1 346	15.5%	1 139	18.3%	18.2%
B	Greater Tzaneen	LIM333	62 471	10 193	16.3%	10 193	16.3%	8 640	15.0%	18.0%
B	Ba-Phalaborwa	LIM334	25 463	5 291	20.8%	5 291	20.8%	5 820	23.2%	(9.1%)
B	Maruleng	LIM335	3 724	628	16.9%	628	16.9%	287	8.6%	118.7%
C	Mopani	DC33	-	-	-	-	-	-	-	-
<b>Total Mopani</b>			<b>105 779</b>	<b>19 941</b>	<b>18.9%</b>	<b>19 941</b>	<b>18.9%</b>	<b>17 064</b>	<b>17.6%</b>	<b>16.9%</b>
B	Musina	LIM341	17 908	3 245	18.1%	3 245	18.1%	3 331	21.2%	(2.6%)
B	Thulamela	LIM343	46 488	5 730	12.3%	5 730	12.3%	5 059	9.6%	13.3%
B	Makhado	LIM344	6 380	2 291	35.9%	2 291	35.9%	2 274	107.7%	0.7%
B	Collins Chabane	LIM345	3 192	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-
<b>Total Vhembe</b>			<b>73 967</b>	<b>11 266</b>	<b>15.2%</b>	<b>11 266</b>	<b>15.2%</b>	<b>10 664</b>	<b>14.2%</b>	<b>5.6%</b>
B	Blouberg	LIM351	5 111	3 555	69.6%	3 555	69.6%	399	4.6%	790.4%
B	Molemole	LIM353	2 508	598	23.8%	598	23.8%	498	21.0%	20.2%
B	Polokwane	LIM354	128 631	28 799	22.4%	28 799	22.4%	28 031	24.3%	2.7%
B	Lepelle-Nkumpi	LIM355	7 721	-	-	-	-	2 265	29.7%	(100.0%)
C	Capricorn	DC35	-	-	-	-	-	-	-	-
<b>Total Capricorn</b>			<b>143 970</b>	<b>32 951</b>	<b>22.9%</b>	<b>32 951</b>	<b>22.9%</b>	<b>31 193</b>	<b>23.3%</b>	<b>5.6%</b>
B	Thabazimbi	LIM361	20 486	4 135	20.2%	4 135	20.2%	3 366	28.3%	22.9%
B	Lephalale	LIM362	45 275	4 120	9.1%	4 120	9.1%	11 918	32.1%	(65.4%)
B	Bela Bela	LIM366	9 776	2 355	24.1%	2 355	24.1%	2 271	10.1%	3.7%
B	Mogalakwena	LIM367	18 244	5 250	28.8%	5 250	28.8%	4 611	24.1%	13.9%
B	Modimolle-Mookgopong	LIM368	20 279	5 098	25.1%	5 098	25.1%	4 867	27.3%	4.8%
C	Waterberg	DC36	-	-	-	-	-	-	-	-
<b>Total Waterberg</b>			<b>114 060</b>	<b>20 959</b>	<b>18.4%</b>	<b>20 959</b>	<b>18.4%</b>	<b>27 033</b>	<b>24.9%</b>	<b>(22.5%)</b>
B	Ephraim Mogale	LIM471	4 464	1 206	27.0%	1 206	27.0%	1 062	24.5%	13.5%
B	Elias Mtsosaledi	LIM472	28 574	10 340	36.2%	10 340	36.2%	9 138	39.4%	13.2%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-
B	Tubatse Felakgomo	LIM476	17 127	7 326	42.8%	7 326	42.8%	6 208	52.7%	18.0%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
<b>Total Sekhukhune</b>			<b>50 165</b>	<b>18 872</b>	<b>37.6%</b>	<b>18 872</b>	<b>37.6%</b>	<b>16 407</b>	<b>41.7%</b>	<b>15.0%</b>
<b>Total Limpopo</b>			<b>487 942</b>	<b>103 989</b>	<b>21.3%</b>	<b>103 989</b>	<b>21.3%</b>	<b>102 361</b>	<b>22.5%</b>	<b>1.6%</b>
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	8 204	2 447	29.8%	2 447	29.8%	693	6.4%	253.3%
B	Msukaligwa	MP302	35 656	8 689	24.4%	8 689	24.4%	7 148	23.7%	21.6%
B	Mkhondo	MP303	16 257	3 023	18.6%	3 023	18.6%	2 848	23.4%	6.1%
B	Pixley Ka Seme (MP)	MP304	10 806	2 524	23.4%	2 524	23.4%	2 352	20.2%	7.3%
B	Lekwa	MP305	36 776	5 876	16.0%	5 876	16.0%	5 240	29.2%	12.1%
B	Dipaleseng	MP306	2 293	2 293	-	2 293	-	2 006	25.9%	14.3%
B	Govan Mbeki	MP307	124 744	30 857	24.7%	30 857	24.7%	30 519	25.6%	1.1%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
<b>Total Gert Sibande</b>			<b>232 443</b>	<b>55 708</b>	<b>24.0%</b>	<b>55 708</b>	<b>24.0%</b>	<b>50 805</b>	<b>24.2%</b>	<b>9.6%</b>
B	Victor Khanye	MP311	11 144	3 177	28.5%	3 177	28.5%	2 194	11.4%	44.8%
B	Emalahleni (MP)	MP312	134 405	32 322	24.0%	32 322	24.0%	28 660	22.4%	12.8%
B	Steve Tshwete	MP313	111 892	33 513	30.0%	33 513	30.0%	-	-	-
B	Emakhazeni	MP314	13 432	805	6.0%	805	6.0%	2 865	25.9%	(71.9%)
B	Thembisile Hani	MP315	53 859	10 643	19.8%	10 643	19.8%	9 987	24.1%	6.6%
B	Dr J.S. Moroka	MP316	210	1 369	651.1%	1 369	651.1%	1 829	100.2%	(25.1%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
<b>Total Nkangala</b>			<b>324 942</b>	<b>81 829</b>	<b>25.2%</b>	<b>81 829</b>	<b>25.2%</b>	<b>45 535</b>	<b>15.1%</b>	<b>79.7%</b>
B	Thaba Chweu	MP321	18 573	3 640	19.6%	3 640	19.6%	4 224	26.4%	(13.8%)
B	Nkomazi	MP324	85 147	33 461	39.3%	33 461	39.3%	29 952	39.7%	11.7%
B	Bushbuckridge	MP325	9 380	1 278	13.6%	1 278	13.6%	1 792	20.1%	(28.7%)
B	City of Mbombela	MP326	130 556	31 989	24.5%	31 989	24.5%	28 876	25.0%	10.8%

C	Ehlanzeni	DC32								
	<b>Total Ehlanzeni</b>		<b>243 656</b>	<b>70 369</b>	<b>28.9%</b>	<b>70 369</b>	<b>28.9%</b>	<b>64 844</b>	<b>30.0%</b>	<b>8.5%</b>
	<b>Total Mpumalanga</b>		<b>801 042</b>	<b>207 906</b>	<b>26.0%</b>	<b>207 906</b>	<b>26.0%</b>	<b>161 184</b>	<b>22.1%</b>	<b>29.0%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371								
B	Madibeng	NW372	59 787	16 665	27.9%	16 665	27.9%	14 022	23.6%	18.8%
B	Rustenburg	NW373	256 907	32 333	12.6%	32 333	12.6%	31 816	10.3%	1.6%
B	Kgetlengrivier	NW374	1 468	632	43.1%	632	43.1%	605	18.4%	4.5%
B	Moses Kotane	NW375	64 944	2 550	3.9%	2 550	3.9%	2 248	3.9%	13.5%
C	Bojanala Platinum	DC37								
	<b>Total Bojanala Platinum</b>		<b>383 105</b>	<b>52 180</b>	<b>13.6%</b>	<b>52 180</b>	<b>13.6%</b>	<b>48 691</b>	<b>11.3%</b>	<b>7.2%</b>
B	Ratlou	NW381								
B	Tswaing	NW382	8 288	2 790	33.7%	2 790	33.7%	2 640	27.0%	5.7%
B	Mafikeng	NW383	38 713	9 669	25.0%	9 669	25.0%	19 778	57.2%	(51.1%)
B	Ditsobotla	NW384	(1 321)	706	(53.5%)	706	(53.5%)	809	12.1%	(12.7%)
B	Ramotshere Moiloa	NW385	25 100	2 654	10.6%	2 654	10.6%	3 888	20.3%	(31.7%)
C	Ngaka Modiri Molema	DC38								
	<b>Total Ngaka Modiri Molema</b>		<b>70 781</b>	<b>15 820</b>	<b>22.4%</b>	<b>15 820</b>	<b>22.4%</b>	<b>27 115</b>	<b>38.6%</b>	<b>(41.7%)</b>
B	Naledi (NW)	NW392	30 121	6 035	20.0%	6 035	20.0%	6 642	31.2%	(9.2%)
B	Mamusa	NW393	8 598	717	8.3%	717	8.3%	1 740	16.6%	(58.8%)
B	Greater Taung	NW394	4 000	786	19.7%	786	19.7%	764	11.5%	3.0%
B	Lekwa-Teemane	NW396								
B	Kagisano-Molopo	NW397								
C	Dr Ruth Segomotsi Mompati	DC39								
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>42 719</b>	<b>7 538</b>	<b>17.6%</b>	<b>7 538</b>	<b>17.6%</b>	<b>9 146</b>	<b>23.8%</b>	<b>(17.6%)</b>
B	City of Matlosana	NW403	172 049	44 263	25.7%	44 263	25.7%	41 969	20.6%	5.5%
B	Maquassi Hills	NW404	14 521	5 090	35.0%	5 090	35.0%	6 123	34.5%	(16.9%)
B	J B Marks	NW405	69 536	18 081	26.0%	18 081	26.0%	17 315	28.0%	4.4%
C	Dr Kenneth Kaunda	DC40								
	<b>Total Dr Kenneth Kaunda</b>		<b>256 107</b>	<b>67 434</b>	<b>26.3%</b>	<b>67 434</b>	<b>26.3%</b>	<b>65 406</b>	<b>23.1%</b>	<b>3.1%</b>
	<b>Total North West</b>		<b>752 712</b>	<b>142 971</b>	<b>19.0%</b>	<b>142 971</b>	<b>19.0%</b>	<b>150 359</b>	<b>18.3%</b>	<b>(4.9%)</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	1 242					205	17.0%	(100.0%)
B	Ga-Segonyana	NC452	35 000	12 590	36.0%	12 590	36.0%	9 833	35.3%	28.0%
B	Gamagara	NC453								
C	John Taolo Gaetsewe	DC45								
	<b>Total John Taolo Gaetsewe</b>		<b>36 242</b>	<b>12 590</b>	<b>34.7%</b>	<b>12 590</b>	<b>34.7%</b>	<b>10 038</b>	<b>34.5%</b>	<b>25.4%</b>
B	Richtersveld	NC061	4 006	818	20.4%	818	20.4%	1 062	21.4%	(23.0%)
B	Nama Khoi	NC062	14 355	3 448	24.0%	3 448	24.0%	3 378	25.0%	2.1%
B	Kamiesberg	NC064	2 207	764	34.6%	764	34.6%	703	25.5%	8.8%
B	Hantam	NC065	11 557	1 372	11.9%	1 372	11.9%	1 215	12.8%	13.0%
B	Karoo Hoogland	NC066	8 854	732	8.3%	732	8.3%	856	11.3%	(14.5%)
B	Khai-Ma	NC067	1 553	419	27.0%	419	27.0%	369	27.9%	13.5%
C	Namakwa	DC6								
	<b>Total Namakwa</b>		<b>42 532</b>	<b>7 553</b>	<b>17.8%</b>	<b>7 553</b>	<b>17.8%</b>	<b>7 583</b>	<b>19.1%</b>	<b>(0.4%)</b>
B	Ubuntu	NC071	3 634	900	24.8%	900	24.8%			
B	Umsobomvu	NC072	6 715	1 145	17.0%	1 145	17.0%	1 570	23.0%	(27.1%)
B	Emthanjeni	NC073	17 690	4 356	24.6%	4 356	24.6%	3 969	24.1%	9.8%
B	Kareeberg	NC074	3 133	891	28.4%	891	28.4%	1 026	60.8%	(13.2%)
B	Renosterberg	NC075	1 895	318	16.8%	318	16.8%	337	17.5%	(5.5%)
B	Thembellhle	NC076								
B	Siyathemba	NC077	4 780	86	1.8%	86	1.8%	1 468	32.9%	(94.2%)
B	Siyancuma	NC078	4 684	533	11.4%	533	11.4%	1 129	14.7%	(52.8%)
C	Pixley Ka Seme (NC)	DC7								
	<b>Total Pixley ka Seme (NC)</b>		<b>42 532</b>	<b>8 230</b>	<b>19.3%</b>	<b>8 230</b>	<b>19.3%</b>	<b>9 500</b>	<b>20.1%</b>	<b>(13.4%)</b>
B	!Kait!Garib	NC082	15 955	2 245	14.1%	2 245	14.1%	2 117	22.5%	6.1%

B	!Kheis	NC084	2 758	190	6.9%	190	6.9%	(15)	(0.4%)	(1383.9%)
B	Tsantsabane	NC085	11 305	-	-	-	-	2 228	10.5%	(100.0%)
B	Kgatelopele	NC086	7 998	(46)	(0.6%)	(46)	(0.6%)	1 514	25.5%	(103.1%)
B	Dawid Kruiper	NC087	34 863	-	-	-	-	8 613	25.9%	(100.0%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		<b>72 878</b>	<b>2 388</b>	<b>3.3%</b>	<b>2 388</b>	<b>3.3%</b>	<b>14 457</b>	<b>19.6%</b>	<b>(83.5%)</b>
B	Sol Plaatje	NC091	66 853	16 350	24.5%	16 350	24.5%	15 173	25.1%	7.8%
B	Dikgallong	NC092	8 513	1 676	19.7%	1 676	19.7%	1 302	13.8%	28.8%
B	Magareng	NC093	7 462	1 869	25.1%	1 869	25.1%	1 758	21.0%	6.3%
B	Phokwane	NC094	17 324	4 044	23.3%	4 044	23.3%	3 579	22.3%	13.0%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>100 152</b>	<b>23 940</b>	<b>23.9%</b>	<b>23 940</b>	<b>23.9%</b>	<b>21 813</b>	<b>23.1%</b>	<b>9.8%</b>
	<b>Total Northern Cape</b>		<b>294 337</b>	<b>54 701</b>	<b>18.6%</b>	<b>54 701</b>	<b>18.6%</b>	<b>63 390</b>	<b>22.3%</b>	<b>(13.7%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	1 723 174	505 862	29.4%	505 862	29.4%	466 283	28.7%	8.5%
	<b>Total Metros</b>		<b>1 723 174</b>	<b>505 862</b>	<b>29.4%</b>	<b>505 862</b>	<b>29.4%</b>	<b>466 283</b>	<b>28.7%</b>	<b>8.5%</b>
B	Matzikama	WC011	17 159	4 462	26.0%	4 462	26.0%	5 084	24.8%	(12.2%)
B	Cederberg	WC012	14 336	5 822	40.6%	5 822	40.6%	1 422	14.4%	309.4%
B	Bergrivier	WC013	28 461	8 701	30.6%	8 701	30.6%	6 787	26.6%	28.2%
B	Saldanha Bay	WC014	98 522	26 637	27.0%	26 637	27.0%	26 649	30.2%	(0.0%)
B	Swartland	WC015	42 736	12 937	30.3%	12 937	30.3%	12 084	30.6%	7.1%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>201 214</b>	<b>58 559</b>	<b>29.1%</b>	<b>58 559</b>	<b>29.1%</b>	<b>52 026</b>	<b>28.4%</b>	<b>12.6%</b>
B	Witzenberg	WC022	25 206	6 909	27.4%	6 909	27.4%	6 467	28.5%	6.8%
B	Drakenstein	WC023	169 938	50 448	29.7%	50 448	29.7%	134 881	87.9%	(62.6%)
B	Stellenbosch	WC024	91 493	34 070	37.2%	34 070	37.2%	30 016	37.5%	13.5%
B	Breede Valley	WC025	57 077	21 722	38.1%	21 722	38.1%	17 818	33.2%	21.9%
B	Langeberg	WC026	34 347	9 604	28.0%	9 604	28.0%	10 739	34.6%	(10.6%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>378 060</b>	<b>122 753</b>	<b>32.5%</b>	<b>122 753</b>	<b>32.5%</b>	<b>199 920</b>	<b>58.6%</b>	<b>(38.6%)</b>
B	Theewaterskloof	WC031	45 352	8 744	19.3%	8 744	19.3%	10 963	25.6%	(20.2%)
B	Overstrand	WC032	87 637	24 659	28.1%	24 659	28.1%	22 036	28.8%	11.9%
B	Cape Agulhas	WC033	17 798	5 094	28.6%	5 094	28.6%	4 991	29.8%	2.1%
B	Swellendam	WC034	8 473	2 364	27.9%	2 364	27.9%	2 322	27.4%	1.8%
C	Overberg	DC3	10 723	1 242	11.6%	1 242	11.6%	-	-	-
	<b>Total Overberg</b>		<b>169 984</b>	<b>42 102</b>	<b>24.8%</b>	<b>42 102</b>	<b>24.8%</b>	<b>40 312</b>	<b>26.1%</b>	<b>4.4%</b>
B	Kannaland	WC041	13 946	591	4.2%	591	4.2%	1 556	21.6%	(62.0%)
B	Hessequa	WC042	23 065	5 616	24.3%	5 616	24.3%	4 924	26.9%	14.1%
B	Mossel Bay	WC043	88 573	15 451	17.4%	15 451	17.4%	13 362	17.5%	15.6%
B	George	WC044	126 875	40 747	32.1%	40 747	32.1%	37 506	32.3%	8.6%
B	Oudshoorn	WC045	28 428	18 936	66.6%	18 936	66.6%	17 994	69.5%	5.2%
B	Bitou	WC047	52 164	12 344	23.7%	12 344	23.7%	11 704	28.5%	5.5%
B	Knysna	WC048	52 938	31 364	59.2%	31 364	59.2%	30 249	66.9%	3.7%
C	Garden Route	DC4	30 657	-	-	-	-	-	-	-
	<b>Total Garden Route</b>		<b>416 646</b>	<b>125 049</b>	<b>30.0%</b>	<b>125 049</b>	<b>30.0%</b>	<b>117 295</b>	<b>33.0%</b>	<b>6.6%</b>
B	Laingsburg	WC051	2 385	630	26.4%	630	26.4%	573	24.1%	10.0%
B	Prince Albert	WC052	2 804	825	29.4%	825	29.4%	625	23.5%	31.9%
B	Beaufort West	WC053	11 846	(89)	(0.8%)	(89)	(0.8%)	2 526	25.4%	(103.5%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		<b>17 034</b>	<b>1 366</b>	<b>8.0%</b>	<b>1 366</b>	<b>8.0%</b>	<b>3 724</b>	<b>24.9%</b>	<b>(63.3%)</b>
	<b>Total Western Cape</b>		<b>2 906 112</b>	<b>855 691</b>	<b>29.4%</b>	<b>855 691</b>	<b>29.4%</b>	<b>879 561</b>	<b>32.9%</b>	<b>(2.7%)</b>
	<b>Total National</b>		<b>17 442 777</b>	<b>4 340 967</b>	<b>24.9%</b>	<b>4 340 967</b>	<b>24.9%</b>	<b>4 723 678</b>	<b>32.5%</b>	<b>(8.1%)</b>



	<b>Total Eastern Cape</b>		<b>118 500</b>	<b>13 805</b>	<b>11.6%</b>	<b>13 805</b>	<b>11.6%</b>	<b>16 771</b>	<b>33.6%</b>	<b>(17.7%)</b>
	<b>FREE STATE</b>									
A	Mangaung	MAN	1 337	-	-	-	-	-	-	-
	<b>Total Metros</b>		<b>1 337</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Letsemeng	FS161	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Masilonyana	FS181	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Maljabeng	FS184	-	62	-	62	-	64	7.9%	(2.2%)
B	Nala	FS185	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>62</b>	<b>-</b>	<b>62</b>	<b>-</b>	<b>64</b>	<b>7.9%</b>	<b>(2.2%)</b>
B	Setso	FS191	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	165	-	165	-	162	2.2%	-
B	Nketoana	FS193	60	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsoa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
	<b>Total Thabo Mofutsanyana</b>		<b>60</b>	<b>165</b>	<b>275.3%</b>	<b>165</b>	<b>275.3%</b>	<b>162</b>	<b>2.8%</b>	<b>2.2%</b>
B	Moghaka	FS201	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	105	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
	<b>Total Fezile Dabi</b>		<b>105</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Free State</b>		<b>1 503</b>	<b>227</b>	<b>15.1%</b>	<b>227</b>	<b>15.1%</b>	<b>225</b>	<b>2.9%</b>	<b>1.0%</b>
	<b>GAUTENG</b>									
A	City of Ekurhuleni	EKU	331 737	86 289	26.0%	86 289	26.0%	85 156	23.4%	1.3%
A	City of Johannesburg	JHB	-	(511 548)	-	(511 548)	-	111 043	(560.7%)	-
A	City of Tshwane	TSH	245 655	49 434	20.1%	49 434	20.1%	47 615	20.7%	3.8%
	<b>Total Metros</b>		<b>577 392</b>	<b>(375 826)</b>	<b>(65.1%)</b>	<b>(375 826)</b>	<b>(65.1%)</b>	<b>243 814</b>	<b>41.1%</b>	<b>(254.1%)</b>
B	Emfuleni	GT421	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	11 283	1 219	10.8%	1 219	10.8%	1 147	10.7%	6.3%
	<b>Total Sedibeng</b>		<b>11 283</b>	<b>1 219</b>	<b>10.8%</b>	<b>1 219</b>	<b>10.8%</b>	<b>1 147</b>	<b>10.7%</b>	<b>6.3%</b>
B	Mogale City	GT481	490	(196)	(40.0%)	(196)	(40.0%)	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	19 322	14 322	74.1%	14 322	74.1%	22 597	72.5%	(36.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-
	<b>Total West Rand</b>		<b>19 813</b>	<b>14 126</b>	<b>71.3%</b>	<b>14 126</b>	<b>71.3%</b>	<b>22 597</b>	<b>72.5%</b>	<b>(37.5%)</b>
	<b>Total Gauteng</b>		<b>608 488</b>	<b>(360 481)</b>	<b>(59.2%)</b>	<b>(360 481)</b>	<b>(59.2%)</b>	<b>267 558</b>	<b>42.1%</b>	<b>(234.7%)</b>
	<b>KWAZULU-NATAL</b>									
A	eThekweni	ETH	135 149	33 009	24.4%	33 009	24.4%	28 863	22.3%	14.4%
	<b>Total Metros</b>		<b>135 149</b>	<b>33 009</b>	<b>24.4%</b>	<b>33 009</b>	<b>24.4%</b>	<b>28 863</b>	<b>22.3%</b>	<b>14.4%</b>
B	Umdoni	KZN212	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	4 900	542	11.1%	542	11.1%	650	6.4%	(16.7%)

C	Ugu	DC21	20 242	1 257	6.2%	1 257	6.2%	1 123	5.1%	12.0%
	<b>Total Ugu</b>		<b>25 142</b>	<b>1 799</b>	<b>7.2%</b>	<b>1 799</b>	<b>7.2%</b>	<b>1 773</b>	<b>5.5%</b>	<b>1.5%</b>
B	uMshwathi	KZN221	2 625	-	-	-	-	-	-	-
B	uMngeni	KZN222	8	-	-	-	-	0	-	(100.0%)
B	Mpofana	KZN223	-	6	-	6	-	5	-	18.1%
B	Impendle	KZN224	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	58 902	8 600	14.6%	8 600	14.6%	4 354	16.2%	97.5%
B	Mkhambathini	KZN226	6 718	2 611	38.9%	2 611	38.9%	1 506	28.2%	73.4%
B	Richmond	KZN227	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	2 050	1 970	96.1%	1 970	96.1%	-	-	-
	<b>Total uMgungundlovu</b>		<b>70 303</b>	<b>13 186</b>	<b>18.8%</b>	<b>13 186</b>	<b>18.8%</b>	<b>5 865</b>	<b>17.0%</b>	<b>124.8%</b>
B	Okhahlamba	KZN235	3 442	1 053	30.6%	1 053	30.6%	745	20.0%	41.3%
B	Inkosi Langalibalele	KZN237	9	3	27.9%	3	27.9%	2	69.1%	15.8%
B	Alfred Duma	KZN238	169	19	11.2%	19	11.2%	3	1.5%	507.2%
C	Uthukela	DC23	-	-	-	-	-	-	-	-
	<b>Total Uthukela</b>		<b>3 620</b>	<b>1 075</b>	<b>29.7%</b>	<b>1 075</b>	<b>29.7%</b>	<b>750</b>	<b>19.0%</b>	<b>43.2%</b>
B	Endumeni	KZN241	30	8	25.4%	8	25.4%	7	24.5%	5.6%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-
	<b>Total Umzinyathi</b>		<b>30</b>	<b>8</b>	<b>25.4%</b>	<b>8</b>	<b>25.4%</b>	<b>7</b>	<b>24.5%</b>	<b>5.6%</b>
B	Newcastle	KZN252	174	39	22.1%	39	22.1%	33	19.3%	17.9%
B	Emadlangeni	KZN253	1 098	336	30.6%	336	30.6%	229	49.7%	46.8%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-
	<b>Total Amajuba</b>		<b>1 272</b>	<b>374</b>	<b>29.4%</b>	<b>374</b>	<b>29.4%</b>	<b>261</b>	<b>41.5%</b>	<b>43.2%</b>
B	eDumbe	KZN261	3 000	94	3.1%	94	3.1%	60	-	55.4%
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	50	10	19.7%	10	19.7%	7	-	51.0%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-
C	Zululand	DC26	1 250	-	-	-	-	-	-	-
	<b>Total Zululand</b>		<b>4 300</b>	<b>104</b>	<b>2.4%</b>	<b>104</b>	<b>2.4%</b>	<b>67</b>	<b>3.0%</b>	<b>54.9%</b>
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-
B	Jozini	KZN272	1 342	11	0.8%	11	0.8%	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	93	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-
	<b>Total Umkhanyakude</b>		<b>1 435</b>	<b>11</b>	<b>0.7%</b>	<b>11</b>	<b>0.7%</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	763	0	0.0%	0	0.0%	1	0.1%	(75.1%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	27 948	-	-	-	-	6 714	21.0%	(100.0%)
	<b>Total uThungulu</b>		<b>28 710</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>6 715</b>	<b>20.5%</b>	<b>(100.0%)</b>
B	Mandeni	KZN291	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-
	<b>Total iLembe</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	48	7	14.2%	7	14.2%	15	33.7%	(54.9%)
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-
	<b>Total Harry Gwala</b>		<b>48</b>	<b>7</b>	<b>14.2%</b>	<b>7</b>	<b>14.2%</b>	<b>15</b>	<b>33.7%</b>	<b>(54.9%)</b>





C	Ehlanzeni	DC32								
	<b>Total Ehlanzeni</b>		<b>2 658</b>	-	-	-	-	-	-	-
	<b>Total Mpumalanga</b>		<b>79 931</b>	<b>12 848</b>	<b>16.1%</b>	<b>12 848</b>	<b>16.1%</b>	<b>2 279</b>	<b>4.3%</b>	<b>463.9%</b>
	<b>NORTH WEST</b>									
B	Moretele	NW371				-				
B	Madibeng	NW372	83	18	22.2%	18	22.2%	35	58.4%	(47.4%)
B	Rustenburg	NW373	145 592	13 916	9.6%	13 916	9.6%	6 128	3.6%	127.1%
B	Kgetlengrivier	NW374				-				
B	Moses Kotane	NW375				-				
C	Bojanala Platinum	DC37				-				
	<b>Total Bojanala Platinum</b>		<b>145 675</b>	<b>13 934</b>	<b>9.6%</b>	<b>13 934</b>	<b>9.6%</b>	<b>6 163</b>	<b>3.7%</b>	<b>126.1%</b>
B	Ratlou	NW381				-				
B	Tswaing	NW382	1 651	409	24.8%	409	24.8%	445	14.7%	(8.1%)
B	Mafikeng	NW383				-				
B	Ditsobotla	NW384	440	138	31.4%	138	31.4%	95	450.3%	44.7%
B	Ramotshere Moiloa	NW385				-				
C	Ngaka Modiri Molema	DC38				-				
	<b>Total Ngaka Modiri Molema</b>		<b>2 091</b>	<b>547</b>	<b>26.2%</b>	<b>547</b>	<b>26.2%</b>	<b>540</b>	<b>17.7%</b>	<b>1.2%</b>
B	Naledi (NW)	NW392				-				
B	Mamusa	NW393				-				
B	Greater Taung	NW394	630	120	19.0%	120	19.0%	111	524.7%	7.9%
B	Lekwa-Teemane	NW396				-				
B	Kagisano-Molopo	NW397				-				
C	Dr Ruth Segomotsi Mompati	DC39				-				
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>630</b>	<b>120</b>	<b>19.0%</b>	<b>120</b>	<b>19.0%</b>	<b>111</b>	<b>524.7%</b>	<b>7.9%</b>
B	City of Matlosana	NW403	18 473	2 671	14.5%	2 671	14.5%	3	0.0%	81169.1%
B	Maquassi Hills	NW404				-				
B	J B Marks	NW405	61	34	54.6%	34	54.6%	31	45.9%	8.3%
C	Dr Kenneth Kaunda	DC40				-				
	<b>Total Dr Kenneth Kaunda</b>		<b>18 534</b>	<b>2 705</b>	<b>14.6%</b>	<b>2 705</b>	<b>14.6%</b>	<b>34</b>	<b>0.1%</b>	<b>7801.0%</b>
	<b>Total North West</b>		<b>166 930</b>	<b>17 306</b>	<b>10.4%</b>	<b>17 306</b>	<b>10.4%</b>	<b>6 848</b>	<b>3.5%</b>	<b>152.7%</b>
	<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451				-				
B	Ga-Segonyana	NC452	10	18	183.7%	18	183.7%	9	12.5%	114.2%
B	Gamagara	NC453				-				
C	John Taolo Gaetsewe	DC45				-				
	<b>Total John Taolo Gaetsewe</b>		<b>10</b>	<b>18</b>	<b>183.7%</b>	<b>18</b>	<b>183.7%</b>	<b>9</b>	<b>12.5%</b>	<b>114.2%</b>
B	Richtersveld	NC061				-				
B	Nama Khoi	NC062	81	11	13.9%	11	13.9%	22	15.4%	(49.6%)
B	Kamiesberg	NC064				-				
B	Hantam	NC065				-				
B	Karoo Hoogland	NC066				-				
B	Khai-Ma	NC067				-				
C	Namakwa	DC6				-				
	<b>Total Namakwa</b>		<b>81</b>	<b>11</b>	<b>13.9%</b>	<b>11</b>	<b>13.9%</b>	<b>22</b>	<b>15.4%</b>	<b>(49.6%)</b>
B	Ubuntu	NC071				-				
B	Umsobomvu	NC072				-				
B	Emthanjeni	NC073				-				
B	Kareeberg	NC074	0			-				
B	Renosterberg	NC075				-				
B	Thembelihle	NC076				-				
B	Siyathemba	NC077	3			-		6	195.4%	(100.0%)
B	Siyancuma	NC078				-				
C	Pixley Ka Seme (NC)	DC7				-				
	<b>Total Pixley ka Seme (NC)</b>		<b>4</b>	-	-	-	-	<b>6</b>	<b>177.3%</b>	<b>(100.0%)</b>
B	!Kait!Garib	NC082				-				

B	!Kheis	NC084	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-
	<b>Total Z F Mgcawu</b>		-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	9 512	2 234	23.5%	2 234	23.5%	3 417	42.0%	(34.6%)
B	Dikgallong	NC092	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-
	<b>Total Frances Baard</b>		<b>9 512</b>	<b>2 234</b>	<b>23.5%</b>	<b>2 234</b>	<b>23.5%</b>	<b>3 417</b>	<b>42.0%</b>	<b>(34.6%)</b>
	<b>Total Northern Cape</b>		<b>9 607</b>	<b>2 263</b>	<b>23.6%</b>	<b>2 263</b>	<b>23.6%</b>	<b>3 454</b>	<b>41.3%</b>	<b>(34.5%)</b>
	<b>WESTERN CAPE</b>									
A	Cape Town	CPT	291 602	78 867	27.0%	78 867	27.0%	53 692	18.0%	46.9%
	<b>Total Metros</b>		<b>291 602</b>	<b>78 867</b>	<b>27.0%</b>	<b>78 867</b>	<b>27.0%</b>	<b>53 692</b>	<b>18.0%</b>	<b>46.9%</b>
B	Matzikama	WC011	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-
B	Swartland	WC015	28	7	24.3%	7	24.3%	6	24.5%	5.9%
C	West Coast	DC1	-	-	-	-	-	-	-	-
	<b>Total West Coast</b>		<b>28</b>	<b>7</b>	<b>24.3%</b>	<b>7</b>	<b>24.3%</b>	<b>6</b>	<b>24.5%</b>	<b>5.9%</b>
B	Witzenberg	WC022	109	82	75.3%	82	75.3%	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	74	25	34.3%	25	34.3%	16	23.1%	59.7%
B	Breede Valley	WC025	-	-	-	-	-	-	-	-
B	Langeberg	WC026	2	1	37.3%	1	37.3%	1	16.0%	20.2%
C	Cape Winelands DM	DC2	50	-	-	-	-	-	-	-
	<b>Total Cape Winelands</b>		<b>235</b>	<b>108</b>	<b>46.1%</b>	<b>108</b>	<b>46.1%</b>	<b>16</b>	<b>13.4%</b>	<b>561.3%</b>
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-
	<b>Total Overberg</b>		-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-
B	Hessequa	WC042	10	-	-	-	20	200.0%	(100.0%)	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-
B	George	WC044	59	1	1.3%	1	1.3%	114	15.8%	(99.3%)
B	Oudshoorn	WC045	-	-	-	-	-	-	-	-
B	Bitou	WC047	3 133	132	4.2%	132	4.2%	103	28.0%	-
B	Knysna	WC048	-	-	-	-	-	-	-	-
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	<b>Total Garden Route</b>		<b>3 202</b>	<b>132</b>	<b>4.1%</b>	<b>132</b>	<b>4.1%</b>	<b>237</b>	<b>32.4%</b>	<b>(44.1%)</b>
B	Laingsburg	WC051	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	<b>Total Central Karoo</b>		-	-	-	-	-	-	-	-
	<b>Total Western Cape</b>		<b>295 067</b>	<b>79 115</b>	<b>26.8%</b>	<b>79 115</b>	<b>26.8%</b>	<b>53 951</b>	<b>18.1%</b>	<b>46.6%</b>
	<b>Total National</b>		<b>1 556 021</b>	<b>(184 928)</b>	<b>(11.9%)</b>	<b>(184 928)</b>	<b>(11.9%)</b>	<b>399 205</b>	<b>26.3%</b>	<b>(146.3%)</b>