Summary												
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	o date Transferred to	First Quarter Actual expenditure	YTD Actual expenditure	% Changes Actual expenditure	% Changes for Exp as % of	Approved	Roll Over
	revenue Act No. 16	year)		2019/20	payment schedule	municipalities for	National	National	National	Allocation		
	of 2019					direct grants	Department by 30	Department	Department	National		
							September 2019			Department		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant	40 740			40 740	40 740	40 740	3 430	3 430		8.4%		
Infrastructure Skills Development Grant	31 700			31 700	31 700	13 200	8 180	8 180		25.8%		
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)	30 000			30 000	30 000			-		-		
Neighbourhood Development Partnership (Schedule 6B)	900			900	900							
Integrated Urban Development Grant	700			,00	700			-				
Sub-Total Vote	103 340			103 340	103 340	53 940	11 610	11 610		11.3%		
Cooperative Governance (Vote 3)												
Municipal Systems Improvement Grant (Schedule 5B)										-		
Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant	19 512			19 512	19 512			-		-		
Municipal Disaster Grant Municipal Disaster Recovery Grant										-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)												
Municipal Demarcation Transition Grant (Schedule 6B)										-		
Sub-Total Vote	19 512			19 512	19 512							
Transport (Vote 37)												
Public Transport Infrastructure and Systems Grant								-		-		
Public Transport Network Operations Grant	400.0			400 5				-	-	-		
Public Transport Network Grant Rural Road Assets Management Systems Grant	198 919 7 252			198 919 7 252	7 252	5 077	64	- 64		0.9%		
Sub-Total Vote	206 171	-		206 171	7 252	5 077	64	64		0.9%		
Public Works (Vote 6)	200 1/1	•		200 1/1	1 232	30//	04	04		0.076		
Expanded Public Works Programme Integrated Grant (Municipality)	56 726			56 726	56 726	14 189	13 779	13 779		24.3%		
Sub-Total Vote	56 726	-		56 726	56 726	14 189	13 779	13 779	-	24.3%		
Energy (Vote 29)												
Integrated National Electrification Programme (Municipal) Grant	193 232			193 232	193 232	67 000	20 740	20 740		10.7%		
Integrated National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	339 442			339 442	339 442			-		-		
Energy Efficiency and Demand Side Management (Municipal) Grant	20 000			20 000	20 000	3 500	3 842	3 842		19.2%		
Energy Efficiency and Demand Side Management (Eskom) Grant	20 000			20 000	20 000	3 300	3 042	3 042		17.270		
Sub-Total Vote	552 674			552 674	552 674	70 500	24 582	24 582		11.5%		
Water Affairs (Vote 38)												
Backlogs in Water and Sanitation at Clinics and Schools Grant								-	-	-		
Regional Bulk Infrastructure Grant (Schedule 5B)	370 000			370 000	370 000	63 000	13 293	13 293		3.6%		
Regional Bulk Infrastructure Grant (Schedule 6B)	291 863			291 863	291 863			-		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)				-				-		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)				-				-	-	-		
Municipal Water Infrastructure Grant (Schedule 6B)												
Bucket Eradication Programme Grant								-				
Water Services Infrastructure Grant (Schedule 5B)	510 000			510 000	510 000	102 000	31 335	31 335		6.1%		
Water Services Infrastructure Grant (Schedule 6B)	20 000			20 000	20 000					-		
Sub-Total Vote	1 191 863			1 191 863	1 191 863	165 000	44 628	44 628		5.1%		
Sport and Recreation South Africa (Vote 19)												
2013 Africa Cup of Nations Host City Operating Grant								-		-		
2014 African Nations Championship Host City Operating Grant Sub-Total Vote					_			-		-		
Human Settlements (Vote 31)	-											
Rural Households Infrastructure Grant (Schedule 5B)										-		
Rural Households Infrastructure Grant (Schedule 6B)										-		
Municipal Human Settlements Capacity Grant								-		-		
Municipal Emergency Housing Grant										-		
Metro Informal Settlements Partnership Grant	1									-		
Sub-Total Vote Sub-Total	2 130 286			2 130 286	1 931 367	308 706	94 663	94 663		6.5%		
Cooperative Governance (Vote 3)	2 130 200			2 130 200	173130/	300 700	74 003	74 003		0.576		
Municipal Infrastructure Grant	1 813 621			1 813 621	1 813 621	752 919	329 263	329 263		18.2%		
Sub-Total Vote	1 813 621			1 813 621	1 813 621	752 919	329 263	329 263	-	18.2%		
Sub-Total	1 813 621			1 813 621	1 813 621	752 919	329 263	329 263		18.2%		-
Total	3 943 907	-		3 943 907	3 744 988	1 061 625	423 926	423 926		13.0%		
					V/		First C	VTD Evndia	annos from 4-4	Changes for the 4		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment	Other	Total Available	Year to date Approved payment	Transferred from		YTD Expenditure Actual expenditure	Actual	Exp as % of	1	
,	Duaget	Budget	Adjustments	2019/20	schedule	Provincial	Provincial	Provincial	expenditure	Allocation		
						Departments to Municipalities	Department by 30 September 2019	Department	Provincial Department	Provincial Department		
						municipalities	September 2019		Department	Department		
R thousands	1	<u></u>		<u></u>			<u> </u>		<u></u>			
Summary by Provincial Departments												
Education	499			499			499	499	-	100.0%		
Health] _]							-	-	-		
Social Development Public Works, Roads and Transport	205 480			205 480			98 305	98 305	-	47.8%		
Agriculture	205 480			205 480			90 305	90 305	-	41.8%		
Sport. Arts and Culture	122			122			83	83		68.0%		
			1		1	1				/0		
Housing and Local Government				-				-	-	- 1		
Housing and Local Government Office of the Premier	27			- 27				-				

MPUMALANGA: GERT SIBANDE (DC30)												
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year t Approved	o date Transferred to	First Quarter Actual expenditure	YTD Actual expenditure	% Changes Actual expenditure	% Changes for Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No. 16	year)	Other Aujustinents	2019/20	payment schedule			National	National	Allocation	2019/20	by municipalities
	of 2019	,,			,,	direct grants	Department by 30	Department	Department	National		-,
							September 2019			Department		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant	1 000			1 000	1 000	1 000	85	85		8.5%		
Infrastructure Skills Development Grant	11 200			11 200	11 200	5 000	1 589	1 589	-	14.2%		
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)									-			
Neighbourhood Development Partnership (Schedule 6B)												
Integrated Urban Development Grant				-								
Sub-Total Vote	12 200	-		12 200	12 200	6 000	1 674	1 674		13.7%		
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)												
Municipal Systems Improvement Grant (Schedule 6B)												
Municipal Disaster Grant												
Municipal Disaster Recovery Grant												
Municipal Demarcation Transition Grant (Schedule 5B)				-				-	-			
Municipal Demarcation Transition Grant (Schedule 6B) Sub-Total Vote									-			
Transport (Vote 37)	•	-		•	-				-		-	
Public Transport Infrastructure and Systems Grant												
Public Transport Network Operations Grant				-					-	-		
Public Transport Network Grant				-				-	-			
Rural Road Assets Management Systems Grant Sub-Total Vote	2 451 2 451			2 451 2 451	2 451 2 451	1 716 1 716	9	9		0.4%		
Public Works (Vote 6)	2 451	-	-	2 451	2 451	1 / 16	9	9	-	0.4%	·	-
Expanded Public Works Programme Integrated Grant (Municipality)	3 283			3 283	3 283	821	821	821		25.0%		
Sub-Total Vote	3 283			3 283	3 283	821	821	821		25.0%		
Energy (Vote 29)					1					1		
Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant				-								
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
Energy Efficiency and Demand Side Management (Municipal) Grant				-				-	-			
Energy Efficiency and Demand Side Management (Eskom) Grant												
Sub-Total Vote		-										
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant												
Regional Bulk Infrastructure Grant (Schedule 5B)									-			
Regional Bulk Infrastructure Grant (Schedule 6B)												
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)				-				-	-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)				-				-	-			
Municipal Water Infrastructure Grant (Schedule 6B)												
Bucket Eradication Programme Grant												
Water Services Infrastructure Grant (Schedule 5B)				-					-	-		
Water Services Infrastructure Grant (Schedule 6B)												
Sub-Total Vote Sport and Recreation South Africa (Vote 19)		-			-				-		-	-
2013 Africa Cup of Nations Host City Operating Grant												
2014 African Nations Championship Host City Operating Grant				-								
Sub-Total Vote							-					
Human Settlements (Vote 31)												
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)				-					-			
Municipal Human Settlements Capacity Grant												
Municipal Emergency Housing Grant				-	1					-		
Metro Informal Settlements Partnership Grant												
Sub-Total Vote	17 934	-		17 934	17 934	8 537	2 504	2 504	-	14.0%	-	-
Sub-Total Cooperative Governance (Vote 3)	1/934			17 934	1/934	8 537	2 504	2 504		14.0%		
Municipal Infrastructure Grant					1							
Sub-Total Vote		-			-							
Sub-Total Total	17 934	-		17 934	17 934	8 537	2 504	2 504	-	14.0%	-	-
Total	1/ 934			17 934	17 934	8 537	2 504	2 504		14.0%		
					Year to date		First Quarter	YTD Expenditure	nanges from 1st to	1Changes for the 1st		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment	Other	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual	Exp as % of		
		Budget	Adjustments	2019/20	schedule	Provincial Departments to	Provincial Department by 30	Provincial Department	expenditure Provincial	Allocation Provincial		
					1	Municipalities	September 2019		Department	Department		
				1	1					1		
R thousands					1					1		
Summary by Provincial Departments												
Education	1			-				-	-	-		
Health				-	1			-	-	-		
Social Development Public Works, Roads and Transport				-				-	-	-		
Agriculture				1	1			-]	1 :		
Sport, Arts and Culture				-	1			-	-	-		
Housing and Local Government				-	1			-	-	-		
Office of the Premier				-	1			-	-	-		
Other Departments	1	l				l	1		l		l	

MPUMALANGA: NKANGALA (DC31)												
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year t Approved	o date Transferred to	First Quarter	YTD Actual expenditure	% Changes Actual expenditure	% Changes for Exp as % of	Approved Total Available	Roll Over YTD expenditure
	revenue Act No. 16	year)	Other Adjustments	2019/20	payment schedule			National	National	Allocation	2019/20	by municipalities
	of 2019	Jour,		2017/20	payment seriodale	direct grants	Department by 30	Department	Department	National	2017/20	by manicipanties
							September 2019			Department		
B.H												
R thousands National Treasury (Vote 10)												
Local Government Financial Management Grant	1 000			1 000	1 000	1 000	732	732		73.2%		
Infrastructure Skills Development Grant								-				
Integrated City Development Grant				-								
Neighbourhood Development Partnership (Schedule 5B)								-	-			
Neighbourhood Development Partnership (Schedule 6B)				-				-	-	-		
Integrated Urban Development Grant Sub-Total Vote	1 000			1 000	1 000	1 000	732	732		73.2%		
Cooperative Governance (Vote 3)	1 000	-		1 000	1 000	1 000	132	132		13.2%	-	-
Municipal Systems Improvement Grant (Schedule 5B)				_						_		
Municipal Systems Improvement Grant (Schedule 6B)									-			
Municipal Disaster Grant				-								
Municipal Disaster Recovery Grant				-				-	-			
Municipal Demarcation Transition Grant (Schedule 5B)				-				-	-			
Municipal Demarcation Transition Grant (Schedule 6B)										-		
Sub-Total Vote Transport (Vote 37)							•				*	
Public Transport Infrastructure and Systems Grant									_			
Public Transport Network Operations Grant	1										1	
Public Transport Network Grant	1			-					-	-	1	
Rural Road Assets Management Systems Grant	2 310			2 310	2 310	1 617	55	55		2.4%		
Sub-Total Vote	2 310	-		2 310	2 310	1 617	55	55		2.4%	-	
Public Works (Vote 6)	2 131			2 131	2 131	533	2 131	2 131		100.0%	1	
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	2 131			2 131	2 131	533		2 131 2 131		100.0%	-	
Energy (Vote 29)	2 131	-	l	2 131	2 131	033	2 131	2 131	· ·	100.0%		-
Integrated National Electrification Programme (Municipal) Grant												
Integrated National Electrification Programme (Allocation in-kind) Grant				-					-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)				-								
Energy Efficiency and Demand Side Management (Municipal) Grant				-						-		
Energy Efficiency and Demand Side Management (Eskom) Grant				-						-		
Sub-Total Vote		-		•								
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant												
Regional Bulk Infrastructure Grant (Schedule 5B)												
Regional Bulk Infrastructure Grant (Schedule 6B)				_						_		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)										-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)												
Municipal Water Infrastructure Grant (Schedule 5B)				-				-	-			
Municipal Water Infrastructure Grant (Schedule 6B)				-				-	-			
Bucket Eradication Programme Grant				-						-		
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)										-		
Sub-Total Vote												
Sport and Recreation South Africa (Vote 19)		***************************************										
2013 Africa Cup of Nations Host City Operating Grant				-					-			
2014 African Nations Championship Host City Operating Grant				-				-	-	-		
Sub-Total Vote		-										
Human Settlements (Vote 31)												
Rural Households Infrastructure Grant (Schedule 5B)				-				-		-		
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant										-		
Municipal Emergency Housing Grant	1										1	
Metro Informal Settlements Partnership Grant	1										1	
Sub-Total Vote		-			-					-		
Sub-Total	5 441	-		5 441	5 441	3 150	2 918	2 918		53.6%	-	-
Cooperative Governance (Vote 3)	1											
Municipal Infrastructure Grant										-		
Sub-Total Vote Sub-Total		-					-	-		-		-
Sub-1 otal Total	5 441			5 441	5 441	3 150	2 918	2 918		53.6%		- :
	5.741				5.41	5 130		2710		55.070		
					Year to date				nanges from 1st to	Changes for the 1s		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment	Other	Total Available	Approved payment	Transferred from		Actual expenditure	Actual	Exp as % of		
	1	Budget	Adjustments	2019/20	schedule	Provincial Departments to	Provincial Department by 30	Provincial Department	expenditure Provincial	Allocation Provincial	1	1
	1					Municipalities	September 2019	Separanent	Department	Department	1	1
	1											
R thousands	1										1	1
	+						-			1	-	-
Summary by Provincial Departments Education	+										1	1
Health	1								-			
Social Development	1										1	1
Public Works, Roads and Transport	1			-			2 470	2 470	-	-		
Agriculture	1			-				-	-	-	1	1
Sport, Arts and Culture	1			-				-	-	-	1	1
Housing and Local Government	1			-				-	-	-		
Office of the Premier	1			-				-	-	-		
Other Departments												

MPUMALANGA: EHLANZENI (DC32)												
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to Approved	o date Transferred to	First Quarter Actual expenditure	YTD Actual expanditure	% Changes Actual expenditure	% Changes for Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No. 16	year)	Other Adjustments	2019/20	payment schedule			National	National	Allocation	2019/20	by municipalities
	of 2019	joury		2017/20	payment senedale	direct grants	Department by 30	Department	Department	National	2017/20	by manuspances
						ŭ	September 2019			Department		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant	1 250			1 250	1 250	1 250	425	425		34.0%		
Infrastructure Skills Development Grant				-					-			
Integrated City Development Grant									-			
Neighbourhood Development Partnership (Schedule 5B)									-			
Neighbourhood Development Partnership (Schedule 6B) Integrated Urban Development Grant				-						-		
Sub-Total Vote	1 250			1 250	1 250	1 250	425	425		34.0%		
Cooperative Governance (Vote 3)	1200			1200	1200	1200	120	120		01.030		
Municipal Systems Improvement Grant (Schedule 5B)									-			
Municipal Systems Improvement Grant (Schedule 6B)				-						-		
Municipal Disaster Grant				-					-	-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)				-					-			
Municipal Demarcation Transition Grant (Schedule 5B)												
Sub-Total Vote												
Transport (Vote 37)												
Public Transport Infrastructure and Systems Grant												
Public Transport Network Operations Grant				-					-	-		
Public Transport Network Grant	2 4				2 4			-	-	-		
Rural Road Assets Management Systems Grant Sub-Total Vote	2 491 2 491			2 491 2 491	2 491 2 491	1 744 1 744						
Public Works (Vote 6)	2 491			2 491	2 491	1 /44	-				-	
Expanded Public Works Programme Integrated Grant (Municipality)	3 173			3 173	3 173	794	1 483	1 483		46.7%		
Sub-Total Vote	3 173			3 173	3 173	794	1 483	1 483		46.7%		-
Energy (Vote 29)												
Integrated National Electrification Programme (Municipal) Grant				-								
Integrated National Electrification Programme (Allocation in-kind) Grant				-					-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant												
Energy Efficiency and Demand Side Management (Eskom) Grant												
Sub-Total Vote	-	-		-	-		-				-	
Water Affairs (Vote 38)												
Backlogs in Water and Sanitation at Clinics and Schools Grant				-						-		
Regional Bulk Infrastructure Grant (Schedule 5B)				-				-	-			
Regional Bulk Infrastructure Grant (Schedule 6B)				-					-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)				-						-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)				-						-		
Municipal Water Infrastructure Grant (Schedule 6B)												
Bucket Eradication Programme Grant												
Water Services Infrastructure Grant (Schedule 5B)									-			
Water Services Infrastructure Grant (Schedule 6B)				-								
Sub-Total Vote	-	-		-	-	-	-				-	
Sport and Recreation South Africa (Vote 19)												
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant				-						-		
Sub-Total Vote												
Human Settlements (Vote 31)											_	
Rural Households Infrastructure Grant (Schedule 5B)				-						-		
Rural Households Infrastructure Grant (Schedule 6B)				-						-		
Municipal Human Settlements Capacity Grant				-					-	-		
Municipal Emergency Housing Grant Make Informal Sattlements Partnership Crant				-				-	-	-		
Metro Informal Settlements Partnership Grant Sub-Total Vote	1										_	
Sub-Total Vote	6 914	-		6 914	6 914	3 788	1 908	1 908	-	27.6%		-
Cooperative Governance (Vote 3)	5714			3714	5714	3700	. 700	. 700		27.070		
Municipal Infrastructure Grant									-			
Sub-Total Vote												
Sub-Total Total		-		6 914					-		-	-
Total	6 914			6 914	6 914	3 788	1 908	1 908		27.6%		
					Year to date		First Quarter	YTD Expenditure	nanges from 1st to	Changes for the 1st		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment	Other	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual	Exp as % of		
		Budget	Adjustments	2019/20	schedule	Provincial	Provincial	Provincial	expenditure	Allocation Provincial		
						Departments to Municipalities	Department by 30 September 2019	Department	Provincial Department	Department		
				1						.,		
				1								
R thousands												
Summary by Provincial Departments Education	499			499			499	499		100.0%		
Education Health	499			499			499	499	-	100.0%		
Social Development				1 .				-		1		
Public Works, Roads and Transport								- :]			
Agriculture				-				-	-	-		
Sport, Arts and Culture				-				-	-	-		
Housing and Local Government				-				-	-	-		
Office of the Premier				-				-	-	-		
Other Departments			l	1	l					1	l	1

MPUMALANGA: ALBERT LUTHULI (MP301)												
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to Approved	o date Transferred to	First Quarter Actual expenditure	YTD Actual expenditure	% Changes Actual expenditure	% Changes for Exp as % of	Approved Total Available	Roll Over YTD expenditure
	revenue Act No. 16	year)	Other Aujustinents	2019/20	payment schedule			National	National	Allocation	2019/20	by municipalities
	of 2019	, ,				direct grants	Department by 30	Department	Department	National		, , ,
							September 2019			Department		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant	1 700			1 700	1 700	1 700	447	447	-	26.3%		
Infrastructure Skills Development Grant				-					-	-		
Integrated City Development Grant				-					-			
Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B)				-								
Integrated Urban Development Grant												
Sub-Total Vote	1 700			1 700	1 700	1 700	447	447		26.3%	-	-
Cooperative Governance (Vote 3)												
Municipal Systems Improvement Grant (Schedule 5B)				-						-		
Municipal Systems Improvement Grant (Schedule 6B)				-					-	-		
Municipal Disaster Grant Municipal Disaster Recovery Grant				-								
Municipal Demarcation Transition Grant (Schedule 5B)												
Municipal Demarcation Transition Grant (Schedule 6B)				-								
Sub-Total Vote												
Transport (Vote 37)												
Public Transport Infrastructure and Systems Grant				-					-			
Public Transport Network Operations Grant				-					-			
Public Transport Network Grant Rural Road Assets Management Systems Grant										-		
Sub-Total Vote												
Public Works (Vote 6)									_			
Expanded Public Works Programme Integrated Grant (Municipality)	2 445			2 445	2 445	612			-	-		
Sub-Total Vote	2 445	·		2 445	2 445	612	-			-	-	
Energy (Vote 29)												
Integrated National Electrification Programme (Municipal) Grant	15 000			15 000	15 000	8 000	3 425	3 425	-	22.8%		
Integrated National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	30 489			30 489	30 489				-			
Energy Efficiency and Demand Side Management (Municipal) Grant												
Energy Efficiency and Demand Side Management (Eskom) Grant												
Sub-Total Vote	45 489	-		45 489	45 489	8 000	3 425	3 425	-	22.8%	-	-
Water Affairs (Vote 38)												
Backlogs in Water and Sanitation at Clinics and Schools Grant				-				-	-			
Regional Bulk Infrastructure Grant (Schedule 5B)	187 000			187 000	187 000	15 000	3 793	3 793	-	2.0%		
Regional Bulk Infrastructure Grant (Schedule 6B)				-								
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)				-						-		
Municipal Water Infrastructure Grant (Schedule 5B)												
Municipal Water Infrastructure Grant (Schedule 6B)				-								
Bucket Eradication Programme Grant										-		
Water Services Infrastructure Grant (Schedule 5B)	50 000			50 000	50 000	10 000	3 171	3 171		6.3%		
Water Services Infrastructure Grant (Schedule 6B)												
Sub-Total Vote	237 000			237 000	237 000	25 000	6 964	6 964		2.9%		
Sport and Recreation South Africa (Vote 19)												
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant												
Sub-Total Vote												
Human Settlements (Vote 31)												
Rural Households Infrastructure Grant (Schedule 5B)				-								
Rural Households Infrastructure Grant (Schedule 6B)				-						-		
Municipal Human Settlements Capacity Grant				-					-	-		
Municipal Emergency Housing Grant Make Informal Sattlements Partnership Crant				-				-	-	-		
Metro Informal Settlements Partnership Grant Sub-Total Vote											_	
Sub-Total Vote	286 634			286 634	286 634	35 312	10 836	10 836	-	4.2%		-
Cooperative Governance (Vote 3)	200 004			200 004	200 004	55 512	030	.000		4.270		
Municipal Infrastructure Grant	87 072			87 072	87 072	34 828	21 269	21 269	-	24.4%		
Sub-Total Vote	87 072			87 072	87 072	34 828		21 269		24.4%		
Sub-Total Total	87 072			87 072	87 072	34 828	21 269	21 269	-	24.4%	-	-
Total	373 706			373 706	373 706	70 140	32 105	32 105		9.4%		
					Year to date		First Quarter	YTD Expenditure	nanges from 1st to	Changes for the 1st		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment	Other	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual	Exp as % of		
		Budget	Adjustments	2019/20	schedule	Provincial	Provincial	Provincial	expenditure	Allocation Provincial		
						Departments to Municipalities	Department by 30 September 2019	Department	Provincial Department	Department		
										.,		
R thousands												
Summary by Provincial Departments												
Education Health				-				-	-	-		
Social Development								-				
Public Works, Roads and Transport	16 850			16 850			16 024	16 024]	95.1%		
Agriculture				-					-	-		
Sport, Arts and Culture				-					-	-		
Housing and Local Government				-				-	-	-		
Office of the Premier				-				-	-	-		
Other Departments	1		I	1	l .	I	1			1	1	1

MPUMALANGA: MSUKALIGWA (MP302)												
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year t Approved	o date Transferred to	First Quarter	YTD Actual expenditure	% Changes Actual expenditure	% Changes for Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No. 16	year)	Other Adjustments	2019/20	payment schedule			National	National	Allocation	2019/20	by municipalities
	of 2019	year)		2017/20	payment schedule	direct grants	Department by 30	Department	Department	National	2017/20	by municipanties
							September 2019		·	Department		
D. H												
R thousands National Treasury (Vote 10)												
Local Government Financial Management Grant	2 680			2 680	2 680	2 680	111	111		4.1%		
Infrastructure Skills Development Grant												
Integrated City Development Grant				-					-	-		
Neighbourhood Development Partnership (Schedule 5B)				-				-	-			
Neighbourhood Development Partnership (Schedule 6B)				-						-		
Integrated Urban Development Grant Sub-Total Vote	2 680			2 680	2 680	2 680	111	111		4.1%		
Cooperative Governance (Vote 3)	2 000	-		2 000	2 000	2 000				4.176	-	-
Municipal Systems Improvement Grant (Schedule 5B)												
Municipal Systems Improvement Grant (Schedule 6B)	900			900	900							
Municipal Disaster Grant				-								
Municipal Disaster Recovery Grant				-								
Municipal Demarcation Transition Grant (Schedule 5B)				-					-	-		
Municipal Demarcation Transition Grant (Schedule 6B)	200			-	000							
Sub-Total Vote Transport (Vote 37)	900			900	900							
Public Transport Infrastructure and Systems Grant												
Public Transport Network Operations Grant												
Public Transport Network Grant				-				-		-		
Rural Road Assets Management Systems Grant												
Sub-Total Vote		-		-	-			-		-	-	-
Public Works (Vote 6)	2.0			0.000	0.0==							
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	2 879 2 879			2 879 2 879	2 879 2 879	720 720						
Sub-Total Vote Energy (Vote 29)	2 0 / 9	-	1	2 6 / 9	2 6/9	/20	· ·			-	·	-
Integrated National Electrification Programme (Municipal) Grant	10 000			10 000	10 000	5 000						
Integrated National Electrification Programme (Allocation in-kind) Grant	47 500			47 500	47 500							
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)				-				-				
Energy Efficiency and Demand Side Management (Municipal) Grant				-								
Energy Efficiency and Demand Side Management (Eskom) Grant				-				-				
Sub-Total Vote	57 500	-		57 500	57 500	5 000	•				-	-
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant												
Regional Bulk Infrastructure Grant (Schedule 5B)	25 000			25 000	25 000							
Regional Bulk Infrastructure Grant (Schedule 6B)	20 000			20 000	20 000							
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)				-								
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)				-				-				
Municipal Water Infrastructure Grant (Schedule 5B)				-					-	-		
Municipal Water Infrastructure Grant (Schedule 6B)				-					-	-		
Bucket Eradication Programme Grant	45 000			45.000	45.000	9 000	9 000					
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	45 000			45 000	45 000	9 000	9 000	9 000		20.0%		
Sub-Total Vote	70 000			70 000	70 000	9 000	9 000	9 000		12.9%		
Sport and Recreation South Africa (Vote 19)	70 000			70 000	70 000	, 000	, 000	, , , ,		12.770	***************************************	
2013 Africa Cup of Nations Host City Operating Grant				-								
2014 African Nations Championship Host City Operating Grant												
Sub-Total Vote												
Human Settlements (Vote 31)												
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B)				-				-	-	-		
Municipal Human Settlements Capacity Grant												
Municipal Emergency Housing Grant												
Metro Informal Settlements Partnership Grant				-				-		-		
Sub-Total Vote					-							
Sub-Total Sub-Total	133 959			133 959	133 959	17 400	9 111	9 111		10.6%		
Cooperative Governance (Vote 3)												
Municipal Infrastructure Grant	52 710			52 710	52 710	21 100	3 807	3 807		7.2%		
Sub-Total Vote Sub-Total	52 710 52 710	-		52 710 52 710	52 710 52 710	21 100 21 100		3 807 3 807		7.2% 7.2%	-	-
Total	186 669			186 669	186 669	38 500	12 918	12 918	:	9.3%	-	-
					Year to date					1Changes for the 1st		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2019/20	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation		
<u> </u>	1	budget	Aujustments	20 19/20	scriedule	Departments to	Department by 30	Provincial Department	Provincial	Allocation Provincial		
			1	1	1	Municipalities	September 2019		Department	Department		
										1	1	1
R thousands												
R thousands												
R thousands Summary by Provincial Departments Education												
Summary by Provincial Departments				-				-	-			
Summary by Provincial Departments Education				-				- - -		-		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport	15 073						14 000	- - - 14 000	- - - -	92.9%		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	15 073			- - 15 073			14 000		- - - -	- - - 92.9%		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	15 073			- 15 073 -			14 000	- 14 000 - -	- - - - -	92.9%		
Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	15 073			- - 15 073			14 000		-	92.9%		

MPUMALANGA: MKHONDO (MP303)												
	District of		lou ar .	T-1-14 7-11		o date	First Quarter	YTD	% Changes	% Changes for	Approved	Roll Over
	Division of revenue Act No. 16		Other Adjustments	Total Available 2019/20	Approved	Transferred to	Actual expenditure National	Actual expenditure National	Actual expenditure National	Exp as % of Allocation	Total Available 2019/20	YTD expenditure by municipalities
	of 2019	year)		2019/20	payment schedule	municipalities for direct grants	Department by 30	Department	Department	National	2019/20	by municipalities
	01 2017					uncci grants	September 2019	Department	Department	Department		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant	2 680			2 680	2 680	2 680						
Infrastructure Skills Development Grant				-					-	-		
Integrated City Development Grant				-					-	-		
Neighbourhood Development Partnership (Schedule 5B)												
Neighbourhood Development Partnership (Schedule 6B)												
Integrated Urban Development Grant Sub-Total Vote	2 680	***************************************		2 680	2 680	2 680				-		
Cooperative Governance (Vote 3)	2 000			2 000	2 000	2 000		······		······		
Municipal Systems Improvement Grant (Schedule 5B)												
Municipal Systems Improvement Grant (Schedule 6B)												
Municipal Disaster Grant												
Municipal Disaster Recovery Grant												
Municipal Demarcation Transition Grant (Schedule 5B)												
Municipal Demarcation Transition Grant (Schedule 6B)				-						-		
Sub-Total Vote		-			-						-	
Transport (Vote 37)												
Public Transport Infrastructure and Systems Grant		1		-					-	-		
Public Transport Network Operations Grant		1		-					-	-		
Public Transport Network Grant				-					-	-		
Rural Road Assets Management Systems Grant				-								
Sub-Total Vote		-		-	-							
Public Works (Vote 6)	22:			2.5	22:		,	,		20.70		
Expanded Public Works Programme Integrated Grant (Municipality)	2 264 2 264			2 264	2 264 2 264	566 566	681 681	681 681		30.1% 30.1%	-	
Sub-Total Vote	2 264	-		2 264	2 264	566	681	681		30.1%	-	-
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant	10 000	1		10 000	10 000							
Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant	28 823			28 823	28 823			-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	20 023			20 023	20 023					1		
Energy Efficiency and Demand Side Management (Municipal) Grant	4 000			4 000	4 000	1 000						
Energy Efficiency and Demand Side Management (Wallichear) Grant Energy Efficiency and Demand Side Management (Eskom) Grant	4 000			4 000	4 000	1 000						
Sub-Total Vote	42 823			42 823	42 823	1 000						
Water Affairs (Vote 38)	IL OLO			IL OLO	12 020	. 000						
Backlogs in Water and Sanitation at Clinics and Schools Grant												
Regional Bulk Infrastructure Grant (Schedule 5B)												
Regional Bulk Infrastructure Grant (Schedule 6B)												
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)				-								
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)												
Municipal Water Infrastructure Grant (Schedule 5B)				-								
Municipal Water Infrastructure Grant (Schedule 6B)				-					-			
Bucket Eradication Programme Grant				-					-			
Water Services Infrastructure Grant (Schedule 5B)	30 000			30 000	30 000	6 000	1 677	1 677		5.6%		
Water Services Infrastructure Grant (Schedule 6B)												
Sub-Total Vote	30 000	-		30 000	30 000	6 000	1 677	1 677		5.6%	-	
Sport and Recreation South Africa (Vote 19)												
2013 Africa Cup of Nations Host City Operating Grant				-					-	-		
2014 African Nations Championship Host City Operating Grant												
Sub-Total Vote												
Human Settlements (Vote 31)												
Rural Households Infrastructure Grant (Schedule 5B)		1		-				-	-	-		
Rural Households Infrastructure Grant (Schedule 6B)		1		-					-	-		
Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant		1		-						-		
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant		1		-						-		
Sub-Total Vote	1	1					1					
Sub-Total Vote	77 767			77 767	77 767	10 246	2 358	2 358		4.8%		
Cooperative Governance (Vote 3)	11 101			11 /0/	11 101	10 240	2 336	2 338		4.070	-	
Municipal Infrastructure Grant	78 336	1		78 336	78 336	32 334	16 369	16 369	-	20.9%		
Sub-Total Vote	78 336	-		78 336	78 336	32 334		16 369		20.9%		
Sub-Total Sub-Total	78 336	-		78 336	78 336	32 334		16 369		20.9%		
Total	156 103	-		156 103	156 103	42 580	18 727	18 727	-	14.7%	-	-
											Ì	
					Year to date		First Quarter		nanges from 1st to	1Changes for the 1s	•	
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment	Other	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual	Exp as % of		
		Budget	Adjustments	2019/20	schedule	Provincial Departments to	Provincial Department by 20	Provincial	expenditure Provincial	Allocation Provincial		
						Departments to Municipalities	Department by 30 September 2019	Department	Provincial Department	Provincial Department		
		1				1						
R thousands		1				1						
Summary by Provincial Departments												
Education		-		-	·			-	-	-		
Health		1		-		1		-	-	-		
Social Development				-				-	-	-		
Public Works, Roads and Transport	3 618			3 618			5 975	5 975	-	165.1%	•	
Agriculture				-					-	-		
Sport, Arts and Culture				-				-	-	-		
Housing and Local Government				-				-	-	-		
Office of the Premier		1		-		1		-	-	-		
Other Departments	1	I	1	1	1	I	1			1	1	1

MPUMALANGA: PIXLEY KA SEME (MP) (MP304)												
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to Approved	o date Transferred to	First Quarter Actual expenditure	YTD Actual expenditure	% Changes Actual expenditure	% Changes for Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No. 16	year)	Other Aujustinents	2019/20	payment schedule			National	National	Allocation	2019/20	by municipalities
	of 2019	,,			,,	direct grants	Department by 30	Department	Department	National		-,
							September 2019			Department		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant	2 235			2 235	2 235	2 235	130	130	-	5.8%		
Infrastructure Skills Development Grant				-						-		
Integrated City Development Grant				-								
Neighbourhood Development Partnership (Schedule 5B)				-					-	-		
Neighbourhood Development Partnership (Schedule 6B)				-				-	-			
Integrated Urban Development Grant Sub-Total Vote	2 235			2 235	2 235	2 235	130	130		5.8%		-
Cooperative Governance (Vote 3)	2 233	-		2 233	2 233	2 233	130	130		3.070	-	
Municipal Systems Improvement Grant (Schedule 5B)												
Municipal Systems Improvement Grant (Schedule 6B)				-								
Municipal Disaster Grant												
Municipal Disaster Recovery Grant								-	-			
Municipal Demarcation Transition Grant (Schedule 5B)				-					-	-		
Municipal Demarcation Transition Grant (Schedule 6B)												
Sub-Total Vote Transport (Vote 37)					-							
Public Transport Infrastructure and Systems Grant												
Public Transport Network Operations Grant								-	-			
Public Transport Network Grant										-		
Rural Road Assets Management Systems Grant								-				
Sub-Total Vote	-						-					
Public Works (Vote 6)												
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	1 345 1 345			1 345 1 345	1 345 1 345	337 337	314 314	314 314	-	23.3%		
Sub-Total Vote Energy (Vote 29)	1 345			1 345	1 345	337	514	314		23.3%		
Integrated National Electrification Programme (Municipal) Grant	8 468			8 468	8 468	5 000						
Integrated National Electrification Programme (Allocation in-kind) Grant	11 648			11 648	11 648	5 000						
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
Energy Efficiency and Demand Side Management (Municipal) Grant												
Energy Efficiency and Demand Side Management (Eskom) Grant				-				_	-	-		
Sub-Total Vote	20 116	-		20 116	20 116	5 000	-					
Water Affairs (Vote 38)												
Backlogs in Water and Sanitation at Clinics and Schools Grant Regional Bulk Infrastructure Grant (Schedule 5B)				-						-		
Regional Bulk Infrastructure Grant (Schedule 6B)												
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)												
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)												
Municipal Water Infrastructure Grant (Schedule 5B)												
Municipal Water Infrastructure Grant (Schedule 6B)				-								
Bucket Eradication Programme Grant				-								
Water Services Infrastructure Grant (Schedule 5B)	40 000			40 000	40 000	8 000	2 743	2 743		6.9%		
Water Services Infrastructure Grant (Schedule 6B)				-								
Sub-Total Vote	40 000			40 000	40 000	8 000	2 743	2 743		6.9%		
Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant												
2014 African Nations Championship Host City Operating Grant												
Sub-Total Vote												
Human Settlements (Vote 31)												
Rural Households Infrastructure Grant (Schedule 5B)				-								
Rural Households Infrastructure Grant (Schedule 6B)												
Municipal Human Settlements Capacity Grant				-				-	-	-		
Municipal Emergency Housing Grant				-				-	-	-		
Metro Informal Settlements Partnership Grant												
Sub-Total Vote Sub-Total	63 696	-		63 696	63 696	15 572	3 187	3 187	-	6.1%		-
Cooperative Governance (Vote 3)	03 090			03 090	U3 090	10 3/2	3 107	3 107		0.1%		
Municipal Infrastructure Grant	26 424			26 424	26 424	10 570	204	204	_	0.8%		
Sub-Total Vote	26 424	-		26 424	26 424	10 570		204	-	0.8%	-	-
Sub-Total Sub-Total	26 424			26 424	26 424	10 570	204	204		0.8%		
Total	90 120	-		90 120	90 120	26 142	3 391	3 391	-	4.3%	-	
					Year to date		First Quarter	VTD Ever-dia	anges from 4-4	Changes for the 1st		
Transfers by Provincial Departments to Municipalities(Agency services)	Main Budget	Adjustment	Other	Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	Actual expenditure	Actual	Exp as % of		
, and a service of the service of th		Budget	Adjustments	2019/20	schedule	Provincial	Provincial	Provincial	expenditure	Allocation		
				1		Departments to Municipalities	Department by 30 September 2019	Department	Provincial Department	Provincial Department		
				1		manicipanues	September 2019		Department	Department		
				1								
R thousands												
Summary by Provincial Departments												
Education				-				-	-	-		
Health Social Development				-				-	-	-		
Social Development Public Works, Roads and Transport	1 731			1 731			2 004	2 004	-	115.8%		
Agriculture	1 /31			1 /31			2 004	2 004	_	113.8%		
Sport. Arts and Culture												
Housing and Local Government										-		
			l		l					1	l	1
Office of the Premier				-				-	-	-		

MPUMALANGA: LEKWA (MP305)												
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to Approved	o date Transferred to	First Quarter	YTD Actual expenditure	% Changes Actual expenditure	% Changes for Exp as % of	Approved Total Available	Roll Over YTD expenditure
	revenue Act No. 16	year)	Other Adjustments	2019/20	payment schedule		National	National	National	Allocation	2019/20	by municipalities
	of 2019	joury		2017/20	payment senedale	direct grants	Department by 30	Department	Department	National	2017/20	by maniopantics
						-	September 2019			Department		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant	2 235			2 235	2 235	2 235	83	83		3.7%		
Infrastructure Skills Development Grant				-				-	-			
Integrated City Development Grant				-				-	-			
Neighbourhood Development Partnership (Schedule 5B)				-					-			
Neighbourhood Development Partnership (Schedule 6B) Integrated Urban Development Grant				-				-	-			
Sub-Total Vote	2 235			2 235	2 235	2 235	83	83	-	3.7%		
Cooperative Governance (Vote 3)	2 200			2 200	2200	2 200				0.770		
Municipal Systems Improvement Grant (Schedule 5B)				-				-	-			
Municipal Systems Improvement Grant (Schedule 6B)	2 100			2 100	2 100			-	-			
Municipal Disaster Grant				-					-			
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)				-					-			
Municipal Demarcation Transition Grant (Schedule 6B)												
Sub-Total Vote	2 100			2 100	2 100							
Transport (Vote 37)												
Public Transport Infrastructure and Systems Grant				-				-	-			
Public Transport Network Operations Grant									-	-		
Public Transport Network Grant Rural Road Assets Management Systems Grant				-				-	-	-		
Rural Road Assets Management Systems Grant Sub-Total Vote		-			-	-	t		-		-	-
Public Works (Vote 6)						-	·		-	·		
Expanded Public Works Programme Integrated Grant (Municipality)	1 000			1 000	1 000	250			-	-		
Sub-Total Vote	1 000			1 000	1 000	250	-			-	-	
Energy (Vote 29)												
Integrated National Electrification Programme (Municipal) Grant	4 050			4 050	4 050				-			
Integrated National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)				-					-			
Energy Efficiency and Demand Side Management (Municipal) Grant				-								
Energy Efficiency and Demand Side Management (Eskom) Grant				-					_			
Sub-Total Vote	4 050	-		4 050	4 050	-		-	-		-	
Water Affairs (Vote 38)												
Backlogs in Water and Sanitation at Clinics and Schools Grant				-				-	-			
Regional Bulk Infrastructure Grant (Schedule 5B)				-				-	-			
Regional Bulk Infrastructure Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B)									-			
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)												
Municipal Water Infrastructure Grant (Schedule 5B)				-								
Municipal Water Infrastructure Grant (Schedule 6B)				-				-	-			
Bucket Eradication Programme Grant				-					-	-		
Water Services Infrastructure Grant (Schedule 5B)				-					-			
Water Services Infrastructure Grant (Schedule 6B)	20 000			20 000	20 000 20 000							
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	20 000			20 000	20 000				-		-	
2013 Africa Cup of Nations Host City Operating Grant									_			
2014 African Nations Championship Host City Operating Grant				-					-			
Sub-Total Vote												
Human Settlements (Vote 31)												
Rural Households Infrastructure Grant (Schedule 5B)				-					-			
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant									-			
Municipal Emergency Housing Grant												
Metro Informal Settlements Partnership Grant				-								
Sub-Total Vote					-							
Sub-Total Sub-Total	29 385			29 385	29 385	2 485	83	83	-	1.1%		
Cooperative Governance (Vote 3)												
Municipal Infrastructure Grant Sub-Total Vote	28 844 28 844			28 844 28 844	28 844 28 844	11 182 11 182		8 382 8 382	-	29.1% 29.1%		
Sub-Total Sub-Total	28 844			28 844 28 844		11 182		8 382 8 382	-	29.1%	-	
Total	58 229	- :		58 229	58 229	13 667	8 465	8 465	-	23.4%		-
										•		
	1				Year to date					1Changes for the 1st		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2019/20	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation		
		Dauget	Aujustinents	2010/20	Scriedale	Departments to	Department by 30	Department	Provincial	Provincial		
						Municipalities	September 2019		Department	Department		
R thousands										1		
Summary by Provincial Departments												
Education				-				-	-	-		
Health				-				-	-	-		
Social Development Public Works, Roads and Transport	6 402			6.402			4 060	4 060	-			
Public Works, Roads and Transport Agriculture	6 402			6 402			4 060	4 060	· -	63.4%		
Sport, Arts and Culture				-				-]			
Housing and Local Government				_				-	-	-		
Office of the Premier				-				-	-	-		
Other Departments												

MPUMALANGA: DIPALESENG (MP306)												
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	o date Transferred to	First Quarter	YTD Actual expenditure	% Changes Actual expenditure	% Changes for Exp as % of	Approved	Roll Over YTD expenditure
	revenue Act No. 16		Other Aujustments	2019/20	payment schedule		National	National National	National	Allocation	2019/20	by municipalities
	of 2019	year)		2017/20	payment schedule	direct grants	Department by 30	Department	Department	National	2017/20	by municipanties
							September 2019	p		Department		
							·			· ·		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant	2 435			2 435	2 435	2 435		-	-	-		
Infrastructure Skills Development Grant				-						-		
Integrated City Development Grant												
Neighbourhood Development Partnership (Schedule 5B)				-					-	-		
Neighbourhood Development Partnership (Schedule 6B)				-						-		
Integrated Urban Development Grant Sub-Total Vote	2 435			2 435	2 435	2 435			-			
Cooperative Governance (Vote 3)	2 433	-		2 433	2 433	2 433						
Municipal Systems Improvement Grant (Schedule 5B)												
Municipal Systems Improvement Grant (Schedule 98)												
Municipal Disaster Grant												
Municipal Disaster Recovery Grant												
Municipal Demarcation Transition Grant (Schedule 5B)												
Municipal Demarcation Transition Grant (Schedule 6B)												
Sub-Total Vote												
Transport (Vote 37)												
Public Transport Infrastructure and Systems Grant				-				-	-	-		
Public Transport Network Operations Grant				-				-		-		
Public Transport Network Grant				-				-	-	-		
Rural Road Assets Management Systems Grant												
Sub-Total Vote		-			-					-		-
Public Works (Vote 6)												
Expanded Public Works Programme Integrated Grant (Municipality)	1 707			1 707	1 707	427	434	434		25.4%		
Sub-Total Vote	1 707	-		1 707	1 707	427	434	434		25.4%		-
Energy (Vote 29)	1											
Integrated National Electrification Programme (Municipal) Grant	10 000			10 000	10 000	5 000						
Integrated National Electrification Programme (Allocation in-kind) Grant	1 016			1 016	1 016				-			
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
Energy Efficiency and Demand Side Management (Municipal) Grant				-						-		
Energy Efficiency and Demand Side Management (Eskom) Grant Sub-Total Vote	44.047				11 016	5 000				-		
Sub-1 otal Vote Water Affairs (Vote 38)	11 016	•		11 016	11 016	5 000				•		
Backlogs in Water and Sanitation at Clinics and Schools Grant												
Regional Bulk Infrastructure Grant (Schedule 5B)	118 000			118 000	118 000	48 000	9 500	9 500		8.1%		
Regional Bulk Infrastructure Grant (Schedule 6B)	110 000			110 000	110 000	40 000	7 300	7 300		0.170		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)												
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)												
Municipal Water Infrastructure Grant (Schedule 5B)												
Municipal Water Infrastructure Grant (Schedule 6B)												
Bucket Eradication Programme Grant												
Water Services Infrastructure Grant (Schedule 5B)												
Water Services Infrastructure Grant (Schedule 6B)												
Sub-Total Vote	118 000			118 000	118 000	48 000	9 500	9 500		8.1%		
Sport and Recreation South Africa (Vote 19)												
2013 Africa Cup of Nations Host City Operating Grant				-								
2014 African Nations Championship Host City Operating Grant				-						-		
Sub-Total Vote					-							
Human Settlements (Vote 31)												
Rural Households Infrastructure Grant (Schedule 5B)				-						-		
Rural Households Infrastructure Grant (Schedule 6B)				-				-	-	-		
Municipal Human Settlements Capacity Grant				-				-	-	-		
Municipal Emergency Housing Grant				-				-	-	-		
Metro Informal Settlements Partnership Grant	-											
Sub-Total Vote	400.000	-		400	400							
Sub-Total	133 158	-		133 158	133 158	55 862	9 934	9 934		7.5%		
Cooperative Governance (Vote 3)	18 816			18 816	18 816	8 000	4 533	4 533		24 1%		
Municipal Infrastructure Grant									-			
Sub-Total Vote Sub-Total	18 816		<u> </u>	18 816 18 816	18 816 18 816	8 000	4 533 4 533	4 533 4 533		24.1% 24.1%		
Sub-1 otal Total			1						- :	24.1%		
	18 816 151 974			151 974								
	18 816 151 974	-		151 974	131 9/4		14 40/	14 407		7.070		
				151 974	Year to date				nanges from 1st to		•	
Transfers by Provincial Departments to Municipalities (Agency services)		Adjustment	Other	Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	YTD Expenditure Actual expenditure	Actual	Changes for the 1st Exp as % of		-
Transfers by Provincial Departments to Municipalities (Agency services)	151 974		Other Adjustments			Transferred from Provincial	First Quarter Actual expenditure Provincial	YTD Expenditure Actual expenditure Provincial	Actual expenditure	Changes for the 1st Exp as % of Allocation		
Transfers by Provincial Departments to Municipalities(Agency services)	151 974	Adjustment		Total Available	Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30	YTD Expenditure Actual expenditure	Actual expenditure Provincial	Changes for the 1st Exp as % of Allocation Provincial		
Transfers by Provincial Departments to Municipalities(Agency services)	151 974	Adjustment		Total Available	Year to date Approved payment	Transferred from Provincial	First Quarter Actual expenditure Provincial	YTD Expenditure Actual expenditure Provincial	Actual expenditure	Changes for the 1st Exp as % of Allocation		-
Transfers by Provincial Departments to Municipalities(Agency services)	151 974	Adjustment		Total Available	Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30	YTD Expenditure Actual expenditure Provincial	Actual expenditure Provincial	Changes for the 1st Exp as % of Allocation Provincial		-
Transfers by Provincial Departments to Municipalities(Agency services)	151 974	Adjustment		Total Available	Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30	YTD Expenditure Actual expenditure Provincial	Actual expenditure Provincial	Changes for the 1st Exp as % of Allocation Provincial		
R thousands	151 974	Adjustment		Total Available	Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30	YTD Expenditure Actual expenditure Provincial	Actual expenditure Provincial	Changes for the 1st Exp as % of Allocation Provincial		
	151 974	Adjustment		Total Available	Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30	YTD Expenditure Actual expenditure Provincial	Actual expenditure Provincial	Changes for the 1st Exp as % of Allocation Provincial		
R thousands Summary by Provincial Departments	151 974	Adjustment		Total Available 2019/20	Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30	YTD Expenditure Actual expenditure Provincial Department	Actual expenditure Provincial	Changes for the 1st Exp as % of Allocation Provincial		
R thousands Summary by Provincial Departments Education	151 974	Adjustment		Total Available 2019/20	Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30 September 2019	YTD Expenditure Actual expenditure Provincial Department	Actual expenditure Provincial	Changes for the 1st Exp as % of Allocation Provincial		
R thousands Summary by Provincial Departments Education Health	151 974	Adjustment		Total Available 2019/20	Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30	YTD Expenditure Actual expenditure Provincial Department	Actual expenditure Provincial	Changes for the 1st Exp as % of Allocation Provincial		
R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture	151 974 Main Budget	Adjustment		Total Available 2019/20	Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30 September 2019	YTD Expenditure Actual expenditure Provincial Department	Actual expenditure Provincial	Changes for the 1st Exp as % of Allocation Provincial Department		
R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	151 974 Main Budget	Adjustment		Total Available 2019/20	Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30 September 2019	YTD Expenditure Actual expenditure Provincial Department	Actual expenditure Provincial	Changes for the 1st Exp as % of Allocation Provincial Department		
R thousands Summary by provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture Housing and Local Government	151 974 Main Budget	Adjustment		Total Available 2019/20	Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30 September 2019	YTD Expenditure Actual expenditure Provincial Department 1 376	Actual expenditure Provincial	Changes for the 1st Exp as % of Allocation Provincial Department		
R thousands Summary by Provincial Departments Education Health Social Development Public Works, Roads and Transport Agriculture Sport, Arts and Culture	151 974 Main Budget	Adjustment		Total Available 2019/20	Year to date Approved payment	Transferred from Provincial Departments to	First Quarter Actual expenditure Provincial Department by 30 September 2019	YTD Expenditure Actual expenditure Provincial Department	Actual expenditure Provincial	Changes for the 1st Exp as % of Allocation Provincial Department		

MPUMALANGA: GOVAN MBEKI (MP307)												
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to Approved	o date Transferred to	First Quarter Actual expenditure	YTD Actual expenditure	% Changes Actual expenditure	% Changes for Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No. 16	year)	Other Aujustinents	2019/20	payment schedule	municipalities for	National	National	National National	Allocation	2019/20	by municipalities
	of 2019	,,			,-,	direct grants	Department by 30	Department	Department	National		-,
							September 2019			Department		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant	1 770			1 770	1 770	1 770	132	132		7.5%		
Infrastructure Skills Development Grant	20 500			20 500	20 500	8 200	6 591	6 591		32.2%		
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)				:				-		-		
Neighbourhood Development Partnership (Schedule 6B)												
Integrated Urban Development Grant				-				-				
Sub-Total Vote	22 270	-		22 270	22 270	9 970	6 723	6 723		30.2%		
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)												
Municipal Systems Improvement Grant (Schedule 36)	3 962			3 962	3 962							
Municipal Disaster Grant				-				-				
Municipal Disaster Recovery Grant				-				-				
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)								-				
Sub-Total Vote	3 962			3 962	3 962			-				
Transport (Vote 37)	3 702			3 702	3 702							
Public Transport Infrastructure and Systems Grant				-				-				
Public Transport Network Operations Grant			1					-	-	-		
Public Transport Network Grant Rural Road Assets Management Systems Grant			1					-	-	-		
Sub-Total Vote												
Public Works (Vote 6)	1		1				İ					
Expanded Public Works Programme Integrated Grant (Municipality)	1 599			1 599	1 599	400		144		9.0%		
Sub-Total Vote	1 599	-	-	1 599	1 599	400	144	144	-	9.0%		-
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant	16 000		1	16 000	16 000			_		_		
Integrated National Electrification Programme (Allocation in-kind) Grant	1 679			1 679	1 679			_				
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								-				
Energy Efficiency and Demand Side Management (Municipal) Grant				-				-	-			
Energy Efficiency and Demand Side Management (Eskom) Grant Sub-Total Vote	17 679			17 679	17 679			-				
Water Affairs (Vote 38)	17 079	-		17 079	17 079					-		
Backlogs in Water and Sanitation at Clinics and Schools Grant				-				-				
Regional Bulk Infrastructure Grant (Schedule 5B)				-				-				
Regional Bulk Infrastructure Grant (Schedule 6B)				-				-		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)				-				-				
Municipal Water Infrastructure Grant (Schedule 5B)												
Municipal Water Infrastructure Grant (Schedule 6B)				-				-				
Bucket Eradication Programme Grant								-				
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	20 000			20 000	20 000	4 000	1 514	1 514		7.6%		
Sub-Total Vote	20 000			20 000	20 000	4 000	1 514	1 514		7.6%		
Sport and Recreation South Africa (Vote 19)	20 000			20 000	20 000	1000				7.070		
2013 Africa Cup of Nations Host City Operating Grant				-				-				
2014 African Nations Championship Host City Operating Grant												
Sub-Total Vote Human Settlements (Vote 31)		-			-		-	-			-	
Rural Households Infrastructure Grant (Schedule 5B)								_				
Rural Households Infrastructure Grant (Schedule 6B)				-				-				
Municipal Human Settlements Capacity Grant								-				
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant			1	-				-	-			
Sub-Total Vote		-	1	-				-			-	-
Sub-Total	65 510			65 510	65 510	14 370	8 381	8 381		14.0%	- :	
Cooperative Governance (Vote 3)												
Municipal Infrastructure Grant	68 803			68 803	68 803	27 521	5 992	5 992		8.7%		
Sub-Total Vote Sub-Total	68 803 68 803	-	-	68 803 68 803	68 803 68 803	27 521 27 521		5 992 5 992	-	8.7% 8.7%		-
Total	134 313		1	134 313				14 373		11.2%	<u>:</u>	-
Toronto de Desido del Desido de Constante de	Mala P. 1 1	A elizari i	Other	Total Available	Year to date	Tourist 11	First Quarter	YTD Expenditure	nanges from 1st to Actual	Changes for the 1st		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2019/20	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation		
						Departments to	Department by 30	Department	Provincial	Provincial		
			1			Municipalities	September 2019		Department	Department		
			1									
R thousands			1									
Summary by Provincial Departments			-									
Education Health			1					-	-	-		
Social Development			1									
Public Works, Roads and Transport	8 625		1	8 625			7 164	7 164	-	83.1%		
	1	l		_				-	-	-		
Agriculture												
Sport, Arts and Culture				-				-	-	-		
									-	-		

MPUMALANGA: VICTOR KHANYE (MP311)											_	
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year t Approved	o date Transferred to	First Quarter	YTD Actual expenditure	% Changes	% Changes for Exp as % of	Approved Total Available	Roll Over YTD expenditure
	revenue Act No. 16	year)	Otici Aujustinents	2019/20	payment schedule		National	National	National	Allocation	2019/20	by municipalities
	of 2019	,,				direct grants	Department by 30	Department	Department	National		, , ,
							September 2019			Department		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant	1 770			1 770	1 770	1 770		-	-	-		
Infrastructure Skills Development Grant Integrated City Development Grant				-				-				
Neighbourhood Development Grant Neighbourhood Development Partnership (Schedule 5B)												
Neighbourhood Development Partnership (Schedule 6B)												
Integrated Urban Development Grant												
Sub-Total Vote	1 770			1 770	1 770	1 770						
Cooperative Governance (Vote 3)												
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)				-				-				
Municipal Disaster Grant												
Municipal Disaster Recovery Grant				_								
Municipal Demarcation Transition Grant (Schedule 5B)				-				-				
Municipal Demarcation Transition Grant (Schedule 6B)				-				-				
Sub-Total Vote								-				
Transport (Vote 37) Public Transport Infrastructure and Systems Grant												
Public Transport Network Operations Grant												
Public Transport Network Grant												
Rural Road Assets Management Systems Grant								-	-	-		
Sub-Total Vote												
Public Works (Vote 6)												
Expanded Public Works Programme Integrated Grant (Municipality)	1 851			1 851	1 851	463	477	477		25.8% 25.8%		
Sub-Total Vote Energy (Vote 29)	1 851			1 851	1 851	463	477	477		25.8%	-	
Integrated National Electrification Programme (Municipal) Grant								_				
Integrated National Electrification Programme (Allocation in-kind) Grant	969			969	969							
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)												
Energy Efficiency and Demand Side Management (Municipal) Grant				-				-	-			
Energy Efficiency and Demand Side Management (Eskom) Grant								-				
Sub-Total Vote	969			969	969		•				-	
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant												
Regional Bulk Infrastructure Grant (Schedule 5B)												
Regional Bulk Infrastructure Grant (Schedule 6B)	30 000			30 000	30 000							
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)				-				-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)								-				
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)				-				-				
Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant										-		
Water Services Infrastructure Grant (Schedule 5B)												
Water Services Infrastructure Grant (Schedule 6B)				_								
Sub-Total Vote	30 000			30 000	30 000		-				-	-
Sport and Recreation South Africa (Vote 19)												
2013 Africa Cup of Nations Host City Operating Grant				-				-		-		
2014 African Nations Championship Host City Operating Grant Sub-Total Vote								-				
Human Settlements (Vote 31)												
Rural Households Infrastructure Grant (Schedule 5B)												
Rural Households Infrastructure Grant (Schedule 6B)				-				-				
Municipal Human Settlements Capacity Grant				-				-	-	-		
Municipal Emergency Housing Grant				-				-	-	-		
Metro Informal Settlements Partnership Grant				-				-	-	-		
Sub-Total Vote Sub-Total	34 590	-		34 590	34 590	2 233	477	477	-	13.2%		
Cooperative Governance (Vote 3)	34 390			34 390	34 390	2 233	4//	4//		13.2%	-	
Municipal Infrastructure Grant	24 912			24 912	24 912	10 000	4 584	4 584		18.4%		
Sub-Total Vote	24 912	-		24 912	24 912	10 000	4 584	4 584		18.4%	-	-
Sub-Total	24 912			24 912	24 912	10 000	4 584	4 584		18.4%		
Total	59 502			59 502	59 502	12 233	5 061	5 061		17.7%		-
					Year to date		First Quarter	VTD Expenditure	annes from 1st to	1Changes for the 1st		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment	Other	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual	Exp as % of		
		Budget	Adjustments	2019/20	schedule	Provincial	Provincial	Provincial	expenditure	Allocation		
						Departments to Municipalities	Department by 30 September 2019	Department	Provincial Department	Provincial Department		
						umorpumes	ptombo: 2018		Separament	Department		
										1		
R thousands												
Summary by Provincial Departments Education												
Education				-				_	-	-		
Social Development]			
Public Works, Roads and Transport	5 822			5 822			1 309	1 309	_	22.5%		
Agriculture				-				-	-	-		
Sport, Arts and Culture				-				-	-	-		
Housing and Local Government				-				-	-	-		
Office of the Premier				-				-	-	-		
Other Departments	1			l	1	1	1	l		1	l	l

1st Quarter Ended 30 September 2019 CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS MPUMALANGA: EMALAHLENI (MP) (MP342)

MPUMALANGA: EMALAHLENI (MP) (MP312)												
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to Approved	o date Transferred to	First Quarter Actual expenditure	YTD	% Changes Actual expenditure	% Changes for Exp as % of	Approved Total Available	YTD expenditure
	revenue Act No. 16	year)	Other Adjustments	2019/20	payment schedule		National	National	National	Allocation	2019/20	by municipalities
	of 2019	you,		2017/20	payment senedale	direct grants	Department by 30	Department	Department	National	2017/20	by maniopanies
						-	September 2019		-	Department		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant	2 680			2 680	2 680	2 680	87	87	-	3.2%		
Infrastructure Skills Development Grant				-				-	-	-		
Integrated City Development Grant	45.000			45.000	45.000			-	-	-		
Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B)	15 000 200			15 000 200	15 000 200			-	-			
Integrated Urban Development Grant	200			200	200							
Sub-Total Vote	17 880	-		17 880	17 880	2 680	87	87	-	0.5%	-	-
Cooperative Governance (Vote 3)												
Municipal Systems Improvement Grant (Schedule 5B) Municipal Systems Improvement Grant (Schedule 6B)	1 200			1 200	1 200			-	-	-		
Municipal Disaster Grant	1 200			1 200	1 200					-		
Municipal Disaster Recovery Grant												
Municipal Demarcation Transition Grant (Schedule 5B)				-				-	-	-		
Municipal Demarcation Transition Grant (Schedule 6B)												
Sub-Total Vote Transport (Vote 37)	1 200	-		1 200	1 200						-	
Public Transport Infrastructure and Systems Grant												
Public Transport Network Operations Grant				-				-	-	-		
Public Transport Network Grant				-				-	-	-		
Rural Road Assets Management Systems Grant Sub-Total Vote												
Sub-Total Vote Public Works (Vote 6)				· .								
Expanded Public Works Programme Integrated Grant (Municipality)	4 556			4 556	4 556	1 139	1 139	1 139		25.0%		
Sub-Total Vote	4 556	-		4 556	4 556	1 139	1 139	1 139	-	25.0%	•	-
Energy (Vote 29)												
Integrated National Electrification Programme (Municipal) Grant Integrated National Electrification Programme (Allocation in-kind) Grant	35 010			35 010	35 010	10 000	2 813	2 813	-	8.0%		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	16 411			16 411	16 411							
Energy Efficiency and Demand Side Management (Municipal) Grant												
Energy Efficiency and Demand Side Management (Eskom) Grant				-				-	-	-		
Sub-Total Vote	51 421	-		51 421	51 421	10 000	2 813	2 813		8.0%	-	-
Water Affairs (Vote 38) Backlogs in Water and Sanitation at Clinics and Schools Grant												
Regional Bulk Infrastructure Grant (Schedule 5B)												
Regional Bulk Infrastructure Grant (Schedule 6B)												
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)				-				-		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)								-	-			
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B)				-				-	-	-		
Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant												
Water Services Infrastructure Grant (Schedule 5B)	35 000			35 000	35 000	7 000						
Water Services Infrastructure Grant (Schedule 6B)									-	-		
Sub-Total Vote	35 000	-		35 000	35 000	7 000	-					-
Sport and Recreation South Africa (Vote 19)												
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant												
Sub-Total Vote		-										
Human Settlements (Vote 31)												
Rural Households Infrastructure Grant (Schedule 5B)				-				-	-	-		
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant				-				-	-			
Municipal Emergency Housing Grant												
Metro Informal Settlements Partnership Grant												
Sub-Total Vote		-		-		-	-			-		
Sub-Total	110 057	-		110 057	110 057	20 819	4 039	4 039	-	4.4%	-	-
Cooperative Governance (Vote 3) Municipal Infrastructure Grant	119 975			119 975	119 975	54 000	34 137	34 137		28.5%		
Sub-Total Vote	119 975	-		119 975	119 975	54 000		34 137		28.5%		-
Sub-Total	119 975	-		119 975	119 975	54 000	34 137	34 137		28.5%	-	
Total	230 032	-		230 032	230 032	74 819	38 176	38 176	-	18.0%		
					Year to date		First Quarter	VTD Evnenditure	anges from 1ct to	Changes for the 1st		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment	Other	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual	Exp as % of		
		Budget	Adjustments	2019/20	schedule	Provincial	Provincial	Provincial	expenditure	Allocation		
				1		Departments to Municipalities	Department by 30 September 2019	Department	Provincial Department	Provincial Department		
				1								
R thousands				1								
Summary by Provincial Departments				1								
Education				-				-	-	-		
Health				-				-	-	-		
Social Development				-				-	-	-		
Public Works, Roads and Transport	14 983			14 983				-	-	-		
Agriculture Sport, Arts and Culture				-				-	-	-		
Sport, Arts and Culture Housing and Local Government]		
Office of the Premier								-	-]		
Other Departments												

MPUMALANGA: STEVE TSHWETE (MP313)												
	Division of revenue Act No. 16 of 2019	Adjustment (Mid year)	Other Adjustments	Total Available 2019/20	Year to Approved payment schedule	Transferred to municipalities for direct grants	First Quarter Actual expenditure National Department by 30	YTD Actual expenditure National Department	% Changes Actual expenditure National Department	% Changes for Exp as % of Allocation National	Approved Total Available 2019/20	YTD expenditure by municipalities
							September 2019			Department		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant	1 700			1 700	1 700	1 700	324	324	-	19.1%		
Infrastructure Skills Development Grant				-				-	-	-		
Integrated City Development Grant Neighbourhood Development Partnership (Schedule 5B)				-				-	-	-		
Neighbourhood Development Partnership (Schedule 6B)									_	-		
Integrated Urban Development Grant				-						-		
Sub-Total Vote	1 700			1 700	1 700	1 700	324	324		19.1%		-
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)												
Municipal Systems Improvement Grant (Schedule 36)	1 750			1 750	1 750				_	-		
Municipal Disaster Grant				-				-	-	-		
Municipal Disaster Recovery Grant				-				-	-	-		
Municipal Demarcation Transition Grant (Schedule 5B) Municipal Demarcation Transition Grant (Schedule 6B)								-	-	-		
Sub-Total Vote	1 750			1 750	1 750					-		
Transport (Vote 37)	1 730			1 730	1730				-			
Public Transport Infrastructure and Systems Grant				-					-	-		
Public Transport Network Operations Grant								-	-	-		
Public Transport Network Grant Rural Road Assets Management Systems Grant								-	-	-		
Sub-Total Vote												
Public Works (Vote 6)												
Expanded Public Works Programme Integrated Grant (Municipality)	3 723			3 723	3 723	931	207	207		5.6%		
Sub-Total Vote	3 723	-		3 723	3 723	931	207	207	-	5.6%		-
Energy (Vote 29) Integrated National Electrification Programme (Municipal) Grant	8 000			8 000	8 000	8 000	7 697	7 697	_	96.2%		
Integrated National Electrification Programme (Allocation in-kind) Grant	4 424			4 424	4 424	0 000	7 077			70.270		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)								-		-		
Energy Efficiency and Demand Side Management (Municipal) Grant				-				-	-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant Sub-Total Vote	12 424			12 424	12 424	8 000	7 697	7 697	-	96.2%		
Water Affairs (Vote 38)	12 424			12 424	12 424	8 000	/ 09/	/ 09/	-	90.276		
Backlogs in Water and Sanitation at Clinics and Schools Grant				-						-		
Regional Bulk Infrastructure Grant (Schedule 5B)				-				-	-	-		
Regional Bulk Infrastructure Grant (Schedule 6B)				-				-	-	-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B)				-				-	-	-		
Municipal Water Infrastructure Grant (Schedule 5B)										-		
Municipal Water Infrastructure Grant (Schedule 6B)				-				-	-	-		
Bucket Eradication Programme Grant									-			
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	30 000			30 000	30 000	6 000	2 961	2 961	-	9.9%		
Sub-Total Vote	30 000			30 000	30 000	6 000	2 961	2 961		9.9%		
Sport and Recreation South Africa (Vote 19)	00 000			00 000	50 000	0 000	2,01	2.701		,,,,,,		
2013 Africa Cup of Nations Host City Operating Grant				-				-	-	-		
2014 African Nations Championship Host City Operating Grant									-	-		
Sub-Total Vote Human Settlements (Vote 31)												
Rural Households Infrastructure Grant (Schedule 5B)										-		
Rural Households Infrastructure Grant (Schedule 6B)				-					-	-		
Municipal Human Settlements Capacity Grant				-				-	-	-		
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant				-				-	-	-		
Sub-Total Vote	1	_	-	-								
Sub-Total	49 597	-		49 597	49 597	16 631	11 189	11 189	-	25.8%		
Cooperative Governance (Vote 3)												
Municipal Infrastructure Grant	49 716 49 716			49 716	49 716 49 716	20 000	16 222	16 222	-	32.6%		
Sub-Total Vote Sub-Total	49 /16			49 716 49 716		20 000 20 000		16 222 16 222		32.6% 32.6%		
Total	99 313	-		99 313	99 313	36 631				29.4%	- :	- :
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment	Other	Total Available	Year to date Approved payment	Transferred from	First Quarter Actual expenditure	YTD Expenditure	nanges from 1st to Actual	Changes for the 1st Exp as % of		
Transiers by Provincial Departments to Municipalities (Agency services)	main budget	Budget	Adjustments	2019/20	schedule	Provincial	Provincial Provincial	Provincial	expenditure	Allocation		
						Departments to Municipalities	Department by 30 September 2019	Department	Provincial Department	Provincial Department		
						manicipalities	September 2019		Department	Department		
R thousands												
Summary by Provincial Departments Education												
Health]]		
Social Development				-				-	-	-		
Public Works, Roads and Transport	15 031			15 031			2 585	2 585	-	17.2%		
Agriculture Sport, Arts and Culture									-	-		
				-				-	1 1	-		
Housing and Local Government												
Housing and Local Government Office of the Premier									-			

Division of Adjustment (Mid Other Adjustments Total Available Approved Transferred to Actual expenditure Actual expenditure Actual expenditure Actual expenditure Exp as % of Total Available YTD expenditure	MPUMALANGA: EMAKHAZENI (MP314)					,							
Processor Proc		Division of	Adjustment (Mid	Other Adjustments	Total Available			First Quarter	YTD	% Changes	% Changes for	Approved	Roll Over
Procession				Other Adjustments									by municipalities
Rebounders Rebounders			joury		2017/20	payment senedale	direct grants					2017/20	by manicipantics
National Tourishment Control (Control							-	September 2019		-	Department		
National Tourishment Control (Control	D.H												
Local Concentron Processed Management of Processed (Explanes Content of Processed (Explanes	National Treasury (Vote 10)												
instructions SSB Development Card in ground and provided at 18 (approached 20 mg companies of Land 20 mg companies (Land 20 mg compa	Local Government Financial Management Grant	2 435			2 435	2 435	2 435	124	124		5.1%		
Supplement Development Plansching (Carbala 15)	Infrastructure Skills Development Grant				-				-		-		
Page					-				-	-	-		
International Development Coart Chandre State Chandre St	Neighbourhood Development Partnership (Schedule 5B)				-					-	-		
Sub-Treat Web					-				-	-	-		
Cooperative Coverage (System) Springer (System	Sub-Total Vote	2 435			2 435	2 435	2 435	124	124		5.1%		
Number N		2 100			L 100	2 100	2 100				0.170		
Name	Municipal Systems Improvement Grant (Schedule 5B)				-				-	-	-		
Manage Demonstration Fraction Coard (Schools 18) - Marging Demonstration Fraction Coard (Schools 18) - Mail: Transport (Model 27) - Mail: Transport (Mode		1 800			1 800	1 800			-	-	-		
Namerical Personation Transition Coreal (Schedule 49)					-					-	-		
Namerical Promotion Count of Schedule (8) 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800 1 800	Municipal Disaster Recovery Grant Municipal Democration Transition Crant (Schodula ER)												
Sab-Folda Web Targespel (Web 27) Facility Transport (Web 27) Facility T													
Public Transport Herioduck and of Systems Grant Public Transport Herioduck Clard		1 800			1 800	1 800							
Public Transport Network Operations Grant Public Mark Network (1994) Public Works (1994) Public Work	Transport (Vote 37)												
Public Transport Network Grant Sub- Transport Network Sub- Sub- Sub- Transport Network Sub- Sub- Sub- Sub- Sub- Sub- Sub- Sub-	Public Transport Infrastructure and Systems Grant				-				-	-	-		
No.21 Manual Assess Manuagement Systems Creat										-	-		
Sab Total Video Sab Total													
Pablic Works Order of Pablic Works Programme Integrated Creart (Mancipality) 1 112 1 112 1 112 1 112 296 88 88 7.7.4%		-	_				-					-	
Equanded Pake Work Programme Integrated Grant (Manicipality) 1182 1182 1182 296 88 88 7-75		-				-	·	· ·				-	·
Sub-Total Vivile	Expanded Public Works Programme Integrated Grant (Municipality)	1 182			1 182	1 182	296	88	88		7.4%		
Intergraded National Excitification Programme (Municipal) Certal Intergraded National Excitication Programme (Municipal) Certal Intergraded National Excitication Programme (Municipal) Certal Sacking part (Municipal) Certal Sacking Programme (Municipal) Certal Sacking Certal Sacking Programme (Municipal) Certal Sacking Programme Certal Sacking Certal Sacking Programme Certal Sacking Certal S	Sub-Total Vote		-							-		-	-
Integrated National Electrification Programme (Micration in Inkin) Caretal Stackogs in the Electrification of Christics and Schools (Microtain In Inkin) Energy Elliciency and Demand Side Management (Microtain In Inkin) Energy Elliciency and Demand Side Management (Microtain In Inkin) Energy Elliciency and Demand Side Management (Microtain In Inkin) Energy Elliciency and Demand Side Management (Microtain In Inkin) Energy Elliciency and Demand Side Management (Microtain In Inkin) Energy Elliciency and Demand Side Management (Microtain Inkin) Energy Elliciency and Demand Side Management (Schools Side Side Management (Schools Side Side Management (Schools Side Side Management (Schools Side Side Management Inkin) Energy Elliciency and Demand Side Management (Schools Side Side Side Management (Schools Side Side Management Inkin) Energy Elliciency and Demand Side Management (Schools Side Side Management Inkin) Energy Elliciency and Demand Side Management (Schools Side Side Side Management Inkin) Energy Elliciency and Demand Side Side Side Side Side Side Side Sid	Energy (Vote 29)												
Backlogs in the Electrification of Cinics and Schools (Allocation in kind) Ferrory Efficiency and Demand Side Management (Manicipal) Grant Ferrory Efficiency and Demand Side Management (Manicipal) Grant Ferrory Efficiency and Demand Side Management (Estom) Grant Schools Grant										-	-		
Energy Elicitory, and Demand Sale Management (Maricipal Grant Energy Elicitory, page Clear Elicitory,	Integrated National Electrification Programme (Allocation in-kind) Grant	3 635			3 635	3 635				-	-		
Energy Efficiency and Demand dale Management (Eskom) Grant Sub-Total Vide 8 Water Affairs, (Vide 38) Sub-Total Vide 9 Water Affairs, (Vide 38) Sub-Total Vide 9 Water Affairs, (Vide 38) Sub-Total Vide 9 Sub-Total Vide 19 Sub-Total	Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Crant				-						-		
Sub-Total Vote ### Affairs (Vote 38) ### Backlogs in Water and Sanitation at Clinics and Schools Grant Regional Data Infrastructure Grant (Schedule 65) ### Regional Data Infrastructure Grant (Schedule 65) ### Regional Data Infrastructure Grant (Schedule 65) ### Regional Data Infrastructure Grant (Schedule 66) ### Water Services Operating and Transfer Subsidy Grant (Schedule 68) ### Water Services Operating and Transfer Subsidy Grant (Schedule 68) ### Backel Endication Programme Grant ### Backel Endication Programme Grant ### Backel Endication Programme Grant ### Water Services Infrastructure Grant (Schedule 68) ### Sub-Total Vote ### Sport and Recreation South Africa (Vote 19) ### Sport Africa (Vote					-								
Backlags in Water and Sanitation at Clinics and Schools Grant	Sub-Total Vote	13 635	-		13 635	13 635	-	-	-	-	-	-	-
Regional Balk Infrastructure Carral (Schedule 58) Water Services Operaling and Transfer Subsisty Grant (Schedule 58) Water Services Operaling and Transfer Subsisty Grant (Schedule 58) Municipal Water Infrastructure Carral (Schedule 58) Municipal Water Infrastructure Carral (Schedule 58) Municipal Water Infrastructure Carral (Schedule 58) Municipal Water Infrastructure Carral (Schedule 58) Municipal Water Infrastructure Carral (Schedule 58) Municipal Water Infrastructure Carral (Schedule 58) Municipal Water Infrastructure Carral (Schedule 58) Municipal Water Infrastructure Carral (Schedule 58) Sub Total Vete Municipal Water Infrastructure Carral (Schedule 58) Sub Total Vete Municipal Water Infrastructure Carral (Schedule 58) Sub Total Vete Municipal Human Schedule Adjustments to Municipalities (Agency services) Municipal Infrastructure Carral (Schedule 59) Municipal Infrastructure Carral (Sc	Water Affairs (Vote 38)												
Regional Bulk Infrastructure Caral (Schedule 68) Water Services Operaling and Transfer Subsidy Crant (Schedule 68) Maricipal Water Infrastructure Caral (Schedule 68) Sub-Total Vote Sub-T	Backlogs in Water and Sanitation at Clinics and Schools Grant				-				-	-	-		
Water Services Operating and Transfer Subskiry Crant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Crant Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote S					-					-	-		
Water Services Operating and Transfer Subsisty Grant (Schedule 68) Municipal Water Infrastructure Grant (Schedule 68) Municipal Water Infrastructure Grant (Schedule 68) Buskel Endatation Programme Canal Valor Services Infrastructure Grant (Schedule 68) Sub-Total Vote Sub-Tota	Regional Bulk Infrastructure Grant (Schedule 6B)				-					-	-		
Municipal Water Infrastructure Grant (Schedule 5B)					-						-		
Municipal Water Infrastructure Grant (Schedule 6B) Boxele Endacion Programme Grant Sub-Total Vote Sub-Total Vot	Water Services Operating and Transfer Substuy Grant (Scriedule ob) Municinal Water Infrastructure Grant (Schedule 5R)												
Backet Fadraction Programme Grant Water Services Infrastructure Grant (Schedule 58) 50 000 50 000 10 000 858 858 1.7% Nater Services Infrastructure Grant (Schedule 68) 50 000 50 000 10 000 858 858 1.7% Nater Services Infrastructure Grant (Schedule 68) 50 000 50 000 10 000 858 858 50 1.7% Nater Services Infrastructure Grant (Schedule 68) 50 000 50 000 10 000 858 858 50 1.7% Nater Services Infrastructure Grant (Schedule 68) 50 000 50 000 10 000 858 858 50 1.7% Nater Services Infrastructure Grant (Schedule 59) National Services Infrastructure Grant (Schedule 59) National Services Infrastructure Grant (Schedule 58) National Services Infrastructure Grant (Schedule 58) National Settlements (Schedule 58) National	Municipal Water Infrastructure Grant (Schedule 6B)				-						-		
Water Services Infrastructure Grant (Schedule 68) 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:0000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:0000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:0000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:0000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:0000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:0000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:000 50:0000 50:000 50:000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:00000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:0000 50:00000 50:00000 50:00000 50:00000 50:00000 50:00000 50:00000 50:00000 50:00000 50:000000 50:000000 50:0000000 50:00000000													
Sub-Total Vote Sub-Total Sub-Total Vote Sub-Total Vote Sub-Total Sub-	Water Services Infrastructure Grant (Schedule 5B)	50 000			50 000	50 000	10 000	858	858		1.7%		
Sport and Recreation South Africa (Vole 19) 2013 Africa Cup (Or Nationes Notes City Operating Grant					-						-		
2013 Africa Quo of Nations Host City Operating Grant 2014 African Authors Championship Host City Operating Grant 3. bb-Total Vote Human Settlements (Note 31) Rural Households infrastructure Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal Human Settlements Grant (Schedule 68) Municipal		50 000			50 000	50 000	10 000	858	858		1.7%		
2014 African Nations Championship Host City Operating Grant 5. bb. Total Vote 4													
Sub-Total Vote	2013 African Nations Championship Host City Operating Grant												
Human Settlements (Vote 31) Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant Metro Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Cooperative Governance (Vote 3) Municipal Infrastructure Grant 29 235 Municipal Infrastructure Grant 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 235 29 23													
Rural Hussholds Infrastructure Grant (Schedulde 6B)													
Municipal Human Settlements Capacity Grant											-		
Municipal Emergency Housing Grant					-				-	-	-		
Meto informal Settlements Partnership Grant Sub-Total Vote Sub-Total					-					-	-		
Sub-Total Vole - - - - - - - - -					-				-	-	-		
Sub-Total 69 052 - 69 052 69 052 12 731 1 070 1 070 - 1.7% -								1					
Cooperative Governance (Vote 3) 29 235 29 235 29 235 13 803 7 975 7 975 27 3%		69 052	-		69 052	69 052	12 731	1 070	1 070	-	1.7%		-
Municipal Infrastructure Grant 29 235 29 235 29 235 3 803 7 975 7 975 27 3%	Cooperative Governance (Vote 3)												
Sub-Total 79 235 - 29 235 - 29 235 - 29 235 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237 - 38 237	Municipal Infrastructure Grant	29 235			29 235			7 975	7 975				
Total 98 287 98 287 98 287 26 534 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045 9 045		29 235			29 235							-	-
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Budg	Sub-Total Total	29 235			29 235	29 235	13 803	7 975	7 975		27.3%	-	-
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adjustment Budget Adjustments I Utal	90 287			76 287	70 287	20 534	9 045	9 045		9.7%			
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adjustment Budget Adjustments					Year to date		First Quarter	YTD Expenditure	nanges from 1st to	Changes for the 1s			
Department to Department by 30 Department Provincial Provincial	Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget				Approved payment		Actual expenditure	Actual expenditure	Actual	Exp as % of		
Municipalities September 2019 Department Department Department Department Department Department Department Department			Budget	Adjustments	2019/20	schedule							
							Municipalities	September 2019	Department	Department			
								' ' ' '					
	P. 6												
R thousands													
Summary by Provincial Departments							 	1					
Education											1		
Social Development]] -		
Public Works, Roads and Transport 10 988 10 988 1 305 - 11.9%		10 988			10 988			1 305	1 305	-	11.9%		
Agriculture					-				-	-	-		
Sport, Arts and Culture										-	-		
Housing and Local Government					-	1	Ì		-	-	-	1	1
Office of the Premier Other Departments - Other Departments	000 - 14 - 0 - 1												

MPUMALANGA: THEMBISILE HANI (MP315)					Voor	o date	First Quarter	YTD	% Changes	% Changes for	Annroyer	I Ball Over
	Division of revenue Act No. 16 of 2019	Adjustment (Mid year)	Other Adjustments	Total Available 2019/20	Approved payment schedule	Transferred to	Actual expenditure National Department by 30 September 2019		% Changes Actual expenditure National Department	% Changes for Exp as % of Allocation National Department	Total Available 2019/20	YTD expenditure by municipalities
							September 2019			Берагипени	İ	
R thousands											ļ	
National Treasury (Vote 10)											ı	
Local Government Financial Management Grant Infrastructure Skills Development Grant	1 770			1 770	1 770	1 770	273	273	-	15.4%	l	
Integrated City Development Grant											ı	
Neighbourhood Development Partnership (Schedule 5B)											ı	
Neighbourhood Development Partnership (Schedule 6B)											l	
Integrated Urban Development Grant				-				-		-	L	
Sub-Total Vote	1 770			1 770	1 770	1 770	273	273		15.4%		
Cooperative Governance (Vote 3)											l	
Municipal Systems Improvement Grant (Schedule 5B)	900			900	900			-	-	-	ı	
Municipal Systems Improvement Grant (Schedule 6B) Municipal Disaster Grant	900			900	900						l	
Municipal Disaster Recovery Grant											l	
Municipal Demarcation Transition Grant (Schedule 5B)											ı	
Municipal Demarcation Transition Grant (Schedule 6B)								-			ı	
Sub-Total Vote	900			900	900							
Transport (Vote 37)											ı	
Public Transport Infrastructure and Systems Grant				-				-		-	ı	
Public Transport Network Operations Grant Public Transport Network Grant				-				-	-	-	ı	
Rural Road Assets Management Systems Grant											l	
Sub-Total Vote											1 .	
Public Works (Vote 6)											I	
Expanded Public Works Programme Integrated Grant (Municipality)	2 029			2 029	2 029	508	434	434		21.4%	1	
Sub-Total Vote	2 029			2 029	2 029	508	434	434		21.4%		
Energy (Vote 29)											l	
Integrated National Electrification Programme (Municipal) Grant								-		-	ı	
Integrated National Electrification Programme (Allocation in-kind) Grant Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)	61 383			61 383	61 383			-	-	-	ı	
Energy Efficiency and Demand Side Management (Municipal) Grant	5,000			5 000	5 000			:			l	
Energy Efficiency and Demand Side Management (Eskom) Grant	5 000				0 000						ı	
Sub-Total Vote	66 383			66 383	66 383		-	-		•	-	
Water Affairs (Vote 38)											l	
Backlogs in Water and Sanitation at Clinics and Schools Grant				-				-			l	
Regional Bulk Infrastructure Grant (Schedule 5B)				-					-	-	l	
Regional Bulk Infrastructure Grant (Schedule 6B)	100 000			100 000	100 000			-			l	
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)				-				-	-	-	ı	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 5B)								-			ı	
Municipal Water Infrastructure Grant (Schedule 5B)											ı	
Bucket Eradication Programme Grant				_							ı	
Water Services Infrastructure Grant (Schedule 5B)	60 000			60 000	60 000	12 000		-			ı	
Water Services Infrastructure Grant (Schedule 6B)								-			1	
Sub-Total Vote	160 000	-		160 000	160 000	12 000	-	-		-		-
Sport and Recreation South Africa (Vote 19)											ı	
2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant								-			ı	
Sub-Total Vote		_								-		_
Human Settlements (Vote 31)				_		-					ĺ	
Rural Households Infrastructure Grant (Schedule 5B)											ı	
Rural Households Infrastructure Grant (Schedule 6B)				-							ı	
Municipal Human Settlements Capacity Grant				-				-		-	ı	
Municipal Emergency Housing Grant				-				-		-	ı	
Metro Informal Settlements Partnership Grant				-							 	
Sub-Total Vote Sub-Total	231 082	-		231 082	231 082	14 278	707	707		1.0%		-
Cooperative Governance (Vote 3)	231 002			231 062	231 082	14 2/0	707	707		1.0%		
Municipal Infrastructure Grant	123 429			123 429	123 429	52 000	29 558	29 558		23.9%	İ	
Sub-Total Vote	123 429	-		123 429	123 429	52 000	29 558	29 558		23.9%		-
Sub-Total	123 429			123 429	123 429	52 000	29 558	29 558		23.9%		
Total	354 511			354 511	354 511	66 278	30 265	30 265	-	15.7%		
					Year to date		First Owner	VTD Expandit:	anges from 1st t-	1Changes for the 1st		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment	Other	Total Available	Approved payment	Transferred from	Actual expenditure	Actual expenditure	Actual	Exp as % of		
, , , , , , , , , , , , , , , , , , , ,		Budget	Adjustments	2019/20	schedule	Provincial Departments to Municipalities	Provincial Department by 30 September 2019	Provincial Department	expenditure Provincial Department	Allocation Provincial Department		
						uncipantes	Osptember 2019		Jepai uneilt	Department		
R thousands	<u> </u>				<u> </u>	<u> </u>					<u> </u>	
Summary by Provincial Departments												
Education				-				-	-	-		
Health	1			-				-	-	-	I	
Social Development Public Works, Roads and Transport				9 878	1			-	-	-	İ	
	9 878	1	1	9 878		1		-	-	-	I	
Agriculture								-	-	-	l	
								-	-	-		
Agriculture Sport, Arts and Culture								-	-			

MPUMALANGA: DR J.S. MOROKA (MP316)											,	
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Year to Approved	o date Transferred to	First Quarter	YTD Actual expenditure	% Changes Actual expenditure	% Changes for Exp as % of	Total Available	Roll Over YTD expenditure
	revenue Act No. 16	year)	Other Adjustments	2019/20	payment schedule			National	National	Allocation	2019/20	by municipalities
	of 2019	, , ,		2017/20	payment senedate	direct grants	Department by 30	Department	Department	National	2017/20	by manicipanties
							September 2019		·	Department		
R thousands								-				
National Treasury (Vote 10) Local Government Financial Management Grant	2 235			2 235	2 235	2 235						
Infrastructure Skills Development Grant	2 2 3 3			2 233	2 255	2 233						
Integrated City Development Grant												
Neighbourhood Development Partnership (Schedule 5B)								-	-	-		
Neighbourhood Development Partnership (Schedule 6B)								-	-			
Integrated Urban Development Grant								-		-		
Sub-Total Vote	2 235	-		2 235	2 235	2 235	-					
Cooperative Governance (Vote 3) Municipal Systems Improvement Grant (Schedule 5B)												
Municipal Systems Improvement Grant (Schedule 6B)	1 800			1 800	1 800				-			
Municipal Disaster Grant	1 000			1 000	1 000							
Municipal Disaster Recovery Grant				_						_		
Municipal Demarcation Transition Grant (Schedule 5B)								-	-	-		
Municipal Demarcation Transition Grant (Schedule 6B)				-				-	-	-		
Sub-Total Vote	1 800			1 800	1 800							
Transport (Vote 37)												
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant				-					-	-		
Public Transport Network Operations Grant Public Transport Network Grant									-	-		
Rural Road Assets Management Systems Grant		1					1				.1	
Sub-Total Vote												
Public Works (Vote 6)						-						-
Expanded Public Works Programme Integrated Grant (Municipality)	3 078	1		3 078	3 078	770	1	-	-			
Sub-Total Vote	3 078	-		3 078	3 078	770		-			-	
Energy (Vote 29)												
Integrated National Electrification Programme (Municipal) Grant	3 500			3 500	3 500			-	-	-		
Integrated National Electrification Programme (Allocation in-kind) Grant	18 262			18 262	18 262			-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)				-				-	-	-		
Energy Efficiency and Demand Side Management (Municipal) Grant				-					-	-		
Energy Efficiency and Demand Side Management (Eskom) Grant Sub-Total Vote	21 762			21 762	21 762					-		
Sub-1 otal vote Water Affairs (Vote 38)	21 /62			21 /62	21 /62						•	
Backlogs in Water and Sanitation at Clinics and Schools Grant												
Regional Bulk Infrastructure Grant (Schedule 5B)		l										
Regional Bulk Infrastructure Grant (Schedule 6B)	10 000			10 000	10 000					_		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)				-				-				
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)								-				
Municipal Water Infrastructure Grant (Schedule 5B)				-				-	-	-		
Municipal Water Infrastructure Grant (Schedule 6B)		l		-				-	-	-		
Bucket Eradication Programme Grant				-				-	-	-		
Water Services Infrastructure Grant (Schedule 5B)				-				-	-	-		
Water Services Infrastructure Grant (Schedule 6B)												
Sub-Total Vote Sport and Recreation South Africa (Vote 19)	10 000	-		10 000	10 000	-	•	-			•	-
2013 Africa Cup of Nations Host City Operating Grant												
2014 African Nations Championship Host City Operating Grant												
Sub-Total Vote												
Human Settlements (Vote 31)											1	
Rural Households Infrastructure Grant (Schedule 5B)								-	-	-		
Rural Households Infrastructure Grant (Schedule 6B)		İ.		-				-	-	-	-	
Municipal Human Settlements Capacity Grant		1		-			1	-	-	-		
Municipal Emergency Housing Grant		İ.		-				-	-	-		
Metro Informal Settlements Partnership Grant		ļ						-	-			
Sub-Total Vote	38 875	· -	1	38 875	38 875	3 005		-	-	-	-	-
Sub-Total Cooperative Governance (Vote 3)	38 875	· ·	1	38 875	38 875	3 005	-	· ·	-	-		-
Municipal Infrastructure Grant	125 111	1		125 111	125 111	52 556	1					
Sub-Total Vote	125 111	-		125 111	125 111	52 556						
Sub-Total Vote	125 111	-	1	125 111				-			1	
Total	163 986	-		163 986	163 986	55 561	-	-	-		-	
					Year to date					1Changes for the 1s		
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment Budget	Other Adjustments	Total Available 2019/20	Approved payment schedule	Transferred from Provincial	Actual expenditure Provincial	Actual expenditure Provincial	Actual expenditure	Exp as % of Allocation		
		Budget	Aujustilielits	2013/20	scriedule	Departments to	Department by 30	Department	Provincial	Provincial		
		Ì			1	Municipalities	September 2019		Department	Department		
		l				l	1					1
R thousands		Ì			1	Ì		I				
		l	1	 	 	 		 	-	1	 	
Summary by Provincial Departments Education	1		1			—	 	 		 	+	
Education Health		l		-		l	1	1	_	1		1
Social Development		1			1	1	1	1				
Public Works, Roads and Transport	2 330	1		2 330	1	1	1		1			
Agriculture	2 550	l		2 330		l	1]	1 :	.[1
Sport, Arts and Culture		Ì		-	1	Ì			-	-		
n e e e e e e e e e e e e e e e e e e e	1	I			1	l .	1	1 -	1 -		.1	l
Housing and Local Government				-	1		1					
Housing and Local Government Office of the Premier Other Departments					ļ		ı	_	-	-		

Division of teverus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act No. 16 Versus Act	irist Quarter VTD ula expenditure Catual expenditure National National Department by 30 Department	% Changes (A Changes for Exp as % of Altoral expenditure Department Department Department Department Septimber 1	Approved Roll Over Total Available VTD expenditure 2019/20 by municipalities
R Housands Ristory (Vote 10) Local Covernment Financial Management Crarat 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 68	National partment by 30 partment by 30 partment by 30 partment	National Allocation Department National	
R thousands National Treasury (Vote 10) Coal Covernment Financial Management Crant Coal Covernment Financial Management Crant Coal Covernment Financial Management Crant Coal Covernment Financial Management Crant Coal Covernment Financial Management Crant Coal Covernment Financial Management Crant Coal Covernment Financial Management Crant Coal Covernment Financial Management Crant Coal Covernment Financial Management Crant Coal Coal Coal Coal Coal Coal Coal Coal			
Rithousands National Trassury (Vote 10) Local Government Financial Management Crant Integrated City Development Crant Integrated City Development Crant Integrated City Development Farithmic (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B) Neighbourhood Development Partnership (Schedule 6B) Neighbourhood Development Partnership (Schedule 6B) Neighbourhood Development Partnership (Schedule 6B) Neighbourhood Development Partnership (Schedule 6B) Neighbourhood Development Partnership (Schedule 6B) Neighbourhood Development Partnership (Schedule 6B) Neighbourhood Development Partnership (Schedule 6B) Neighbourhood Development Partnership (Schedule 6B) Neighbourhood Development Crant Control (Schedule 6B) Neighbourhood Development Crant (Schedule 6B) Neighbourhood Development Crant (Schedule 6B) Neighbourhood Development Crant (Schedule 6B) Neighbourhood Development Crant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B) Neighbourhood Development Grant (Schedule 6B		Department	
National Treasury (Vote 10) Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case			
National Treasury (Vote 10) Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case Case			
Infrastructure Skills Development Grant			
Integrated City Development Caratt Schedule 58 Neighbourhood Development Partnership (Schedule 58) Neighbourhood Development Partnership (Schedule 58) Neighbourhood Development Partnership (Schedule 68)			
Neighbourhood Development Partnership (Schedule 5B) Neighbourhood Development Partnership (Schedule 6B) Integrated Urban Development Crant (Schedule 5B) Nunripolal Systems Improvement Crant (Schedule 5B) Nunripolal Systems Improvement Crant (Schedule 5B) Nunripolal Systems Improvement Crant (Schedule 6B) 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100 2 100			
Neighbourhood Development Partnership (Schedule 6B) Integrated Utban Development Grant Sub-Total Vote 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680 2 680			
Integrated Uthan Development Grant			
Cooperative Governance (Vole 2) Municipal Systems Improvement Grant (Schedule 5B) Unicipal Systems Improvement Grant (Schedule 6B) Unicipal Systems Improvement Grant (Schedule 6B) Unicipal Systems Improvement Grant (Schedule 6B) Unicipal Disaster Recovery Grant Unicipal Demarciation Transition Grant (Schedule 6B) Unicipal Demarciation Transition Grant (Schedule 6B) Unicipal Demarciation Transition Grant (Schedule 6B) Unicipal Demarciation Transition Grant (Schedule 6B) Unicipal Demarciation Transition Grant (Schedule 6B) Unicipal Demarciation Transition Grant (Schedule 6B) Unicipal Demarciation Transition Grant (Schedule 6B) Unicipal Demarciation Transition Grant (Schedule 6B) Unicipal Demarciation Transport (Nebox Government Systems Grant Unicipal Demarciation Transport (Nebox Government Systems Grant Unicipal Demarciation Transport (Nebox Government Systems Grant Unicipal Demarciation Transport (Nebox Government Systems Grant Unicipal Demarciation Transport (Nebox Government Systems Grant Unicipal Demarciation Transport (Nebox Government Systems Grant Unicipal Demarciation Transport (Nebox Government Systems Grant Unicipal Demarciation Transport (Nebox Government Systems Grant Unicipal Demarciation Transport (Nebox Government Systems Grant Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Nebox Government Unicipal Demarciation Transport (Neb			
Municipal Systems Improvement Grant (Schedule 5B)			
Municipal Systems Improvement Crant (Schedule 6B)			
Municipal Disaster Rearem Municipal Disaster Reavery (Caril Municipal Demarcation Transition Grant (Schedule SB) Municipal Demarcation Transition Grant (Schedule SB)	-		1
Municipal Disaster Recovery Graft Municipal Disaster Recovery Graft Municipal Demarcation Transition Graft (Schedule 5B)		-	
Municipal Demarcation Transition Grant (Schedule 58)		-	
Sub-Total Vote Transport Infrastructure and Systems Grant			
Transport (Vote 37)		-	-
Public Transport Nethoric Operations Grant Public Transport Nethoric Operations Grant Public Transport Nethoric Operations Grant Public Transport Nethoric Operations Grant Public Transport Nethoric Grant Rural Road Assiss Management Systems Grant Sub-Total Vote Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality) 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818 1 818		-	
Public Transport Network Operations Grant Public Transport Network Grant Public Transport Network Grant Public Transport Network Grant Public Transport Network Grant Public Transport Network Grant Public Transport Network Grant Public Transport Network Grant Public Transport Network Grant Public News Programme Integrated Grant (Municipality) 1818 1818 1818 1818 455 1818 1818 1818 455 1818 1818 1818 455 1818 1818 1818 455 1818 1818 1818 455 1818 1818 1818 455 1818 1818 1818 455 1818 1818 1818 455 1818 1818 1818 455 1818 1818 1818 455 1818 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 455 1818 1818 1818 455 1818 1818 1818 455 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1818 1			
Public Transport Network Grant Rural Road AssSek Management Systems Grant Rural Road AssSek Management Systems Grant Rural Road AssSek Management Systems Grant Rural Road AssSek Management Systems Grant Rural Road AssSek Management Systems Grant Rural Road AssSek Management Multicipal Rural Road AssSek Management (Municipality) 1818			
Rural Road Assets Management Systems Grant Sub-Total Vote Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public Works (Vote 6) Public			
Public Works (Vote 6)			
Expanded Public Works Programme Integrated Grant (Municipality) 1818 1818 1818 455		-	
Sub-Total Vote 29 Integrated National Electification Programme (Municipal) Grant 196.0 Integrated National Electification Programme (Municipal) Grant 196.0 Integrated National Electification Programme (Municipal) Grant 196.3 Backlogs in the Electification of Cinics and Schooks (Allocation in-kind) Electry Efficiency and Demand Side Management (Municipal) Grant 196.3 Energy Efficiency and Demand Side Management (Eskom) Grant 196.3 Sub-Total Vote 196.3 Backlogs in Waler and Sanitation at Clinics and Schools Grant 196.3 Backlogs in Waler and Sanitation at Clinics and Schools Grant 196.3 Regional Bulk Intrasslucture Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Muter Services Infrastructure Grant (Schedule 6B) Sub-Total Vote Sub-Total Vote 15 000 15 000 3 000 Sport and Recreation South Africa (Vote 19)			
Energy (Vole 29) Integrated National Electrification Programme (Municipal) Grant 9 620 9 620 9 620 6 000 Integrated National Electrification Programme (Allocation in-kind) Grant 953 953 953 953 Backlogs in the Electrification Of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant 9 620 9 620 9 620 9 620 9 620 9 620 Energy Efficiency and Demand Side Management (Municipal) Grant 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 Energy Efficiency and Demand Side Management (Estom) Grant 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620 9 620	906 906 906 906	- 49.89 - 49.89	
Integrated National Electrification Programme (Municipal) Grant 9 6.20 9 6.20 6 0.00	906	- 49.89	
Integrated National Electification Circipsamme (Allocation in-kind) Grant Backlogs in the Electification of Clinics and Schook (Jacotation in-kind) Energy Efficiency and Demand Side Management (Estom) Crant Energy Efficiency and Demand Side Management (Estom) Crant 10.573			
Backlogs in the Electrification of Clinics and Schooks (Allocation in kind) Energy Efficiency and Demand Side Management (Music) (Linguis) and Care Side Management (Music) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Linguis) (Lin		-	
Einerty, Efficiency and Demand Side Management (Eskom) Grant Sub-Total Vote 10.573	-	-	
Sub-Total Vote	-	-	-
Water Affairs (Vote 38)		-	
Backlogs in Walter and Sanitalition at Clinics and Schools Grant Regional Bluk Infrastructure Grant (Schedule 5B) Regional Bluk Infrastructure Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 5B) Buckel Eradication Programme Grant Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Buckel Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B) Sub-Total Vote Sub-Total Vote 15 000 15 000 3 000 Sub-Total Vote 15 000 15 000 15 000 3 000 Sport and Recreation South Africa (Vote 19)			
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B) Regional Bulk Infrastructure Grant (Schedule 6B) Regional Bulk Infrastructure Grant (Schedule 6B) Regional Bulk Infrastructure Grant (Schedule 6B) Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 5B) Regional Water Infrastructure Grant (Schedule 5B) Regional Bulker Endiaction Programme Grant Schedule 5B) Regional Bulker Endiaction Programme Grant Regional Bulker Services Infrastructure Grant (Schedule 5B) Regional Bulker Services Infrastructure Grant (Schedule 5B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Grant (Schedule 6B) Regional Bulker Services Infrastructure Gr			
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)		-	
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)	-	-	-
Municipal Water Infrastructure Grant (Schedule 5B) Municipal Water Infrastructure Grant (Schedule 6B) Bucket Eradication Programme Grant Water Services Infrastructure Grant (Schedule 5B) 15 000 15 000 15 000 3 000 15 000 3 000 Sub-Total Vote Sub-Total Vote 15 000 5 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 000 15 00	-	-	-
Municipal Water Infrastructure Grant (Schedule 6B)	-	-	-
Bucket Fradication Programme Grant	-	-	-
Water Services Infrastructure Grant (Schedule 5B) 15 000 15 000 3 000 Water Services Infrastructure Grant (Schedule 6B) - 5 000 15 000 3 000 Sub-Total Vote 15 000 - 15 000 3 000 Sport and Recreation South Africa (Vote 19) - - -			
Water Services Infrastructure Grant (Schedule 68) .	411 411	- 2.79	6
Sport and Recreation South Africa (Vote 19)		-	
	411 411	- 2.79	6
2013 Africa Cup of Nations Host City Operating Grant - 2014 African Nations Championship Host City Operating Grant -	-	-	-
20 14 Anican reactions championiship riost city Operating Grant			
Journal void Human Settlements (Vote 31)			
Rural Households Infrastructure Grant (Schedule 5B)	-	-	-
Rural Households Infrastructure Grant (Schedule 6B)	-	-	-
Municipal Human Settlements Capacity Grant -	-	-	-
Municipal Emergency Housing Grant	-	-	-
Metro informal Settlements Partnership Grant - Sub-Total Volte			
Sub-Total 32 171 - 32 171 32 171 12 135		- 4.59	
Cooperative Governance (Vote 3)	1 317 1 317		
Municipal Infrastructure Grant 47 382 47 382 20 000		1 1	
Sub-Total Vote 47 382 - 47 382 47 382 20 000	12 116 12 116		/1
Sub-Total 47 382 - 47 382 20 000 Total 79 553 - 79 553 79 553 32 135	12 116 12 116 12 116 12 116	- 25.69	
17 JJ3	12 116 12 116 12 116 12 116 12 116 12 116	- 25.69 - 25.69	6
	12 116 12 116 12 116 12 116	- 25.69 - 25.69	6
	12 116 12 116 12 116 12 116 12 116 12 116 13 433 13 433 First Quarter YTD Expenditure	- 25.69 - 25.69 - 17.69 hanges from 1st to Changes for the 1	6
Departments to Dep	12 116 12 116 12 116 12 116 12 116 12 116 13 433 13 433 First Quarter YTD Expenditure val expenditure Actual expenditure	- 25.69 - 25.69 - 17.69 - 17.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.6	6
Municipalities Se	12 116 12 116 12 116 12 116 12 116 12 116 12 116 13 433 13 433 13 433 13 433 14 14 14 14 15 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16 15 16	- 25.6% - 25.6% - 17.6% - 17.6% hanges from 1st to †Changes for the 1: Actual Exp as % of expenditure Allocation	6
	12 116 12 116 12 116 12 116 12 116 12 116 13 433 13 433 First Quarter YTD Expenditure val expenditure Actual expenditure	- 25.69 - 25.69 - 17.69 - 17.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.69 - 10.6	6
R thousands	12 116 12 116 12 116 12 116 12 116 12 116 12 116 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 1	- 25.69 - 25.69 - 17.69 - 17.69 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.0	6
's uniousnius Summary by Provincial Departments	12 116 12 116 12 116 12 116 12 116 12 116 12 116 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 1	- 25.69 - 25.69 - 17.69 - 17.69 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.0	6
Education -	12 116 12 116 12 116 12 116 12 116 12 116 12 116 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 1	- 25.69 - 25.69 - 17.69 - 17.69 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.0	6
Health	12 116 12 116 12 116 12 116 12 116 12 116 12 116 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 1	- 25.69 - 25.69 - 17.69 - 17.69 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.0	6
Social Development -	12 116 12 116 12 116 12 116 12 116 12 116 12 116 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 1	- 25.69 - 25.69 - 17.69 - 17.69 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.0	6
Public Works, Roads and Transport 17 076 17 076	12 116 12 116 12 116 12 116 12 116 12 116 12 116 12 116 13 13 13 13 13 13 13 13 13 13 13 13 13	- 25.61 - 17.63 - 17.63 - 17.63 - 17.63 - 17.63 - 17.63 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.6	
Agriculture - Soort. Arts and Culture	12 116 12 116 12 116 12 116 12 116 12 116 12 116 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 13 433 1	- 25.69 - 25.69 - 17.69 - 17.69 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.00 - 18.0	
Sport, Arts and Culture - Housing and Local Government	12 116 12 116 12 116 12 116 12 116 12 116 12 116 12 116 12 116 13 13 13 13 13 13 13 13 13 13 13 13 13	- 25.61 - 17.63 - 17.63 - 17.63 - 17.63 - 17.63 - 17.63 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.6	
Office of the Premier -	12 116 12 116 12 116 12 116 12 116 12 116 12 116 12 116 13 13 13 13 13 13 13 13 13 13 13 13 13	- 25.61 - 17.63 - 17.63 - 17.63 - 17.63 - 17.63 - 17.63 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.6	
Other Departments	12 116	- 25.61 - 17.63 - 17.63 - 17.63 - 17.63 - 17.63 - 17.63 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.62 - 18.6	

MPUMALANGA: NKOMAZI (MP324)					V4		First Quarter	YTD	8/ Channer	0/ Channes for		I Dell Over
	Division of	Adjustment (Mid	Other Adjustments	Total Available	Approved	o date Transferred to		Actual expenditure	% Changes Actual expenditure	% Changes for Exp as % of	Total Available	YTD expenditure
	revenue Act No. 16	year)	,	2019/20	payment schedule	municipalities for	National	National	National	Allocation	2019/20	by municipalities
	of 2019					direct grants	Department by 30 September 2019	Department	Department	National Department		
							September 2019			Department		
R thousands												
National Treasury (Vote 10)												
Local Government Financial Management Grant Infrastructure Skills Development Grant	1 770			1 770	1 770	1 770	237	237	-	13.4%		
Integrated City Development Grant								-				
Neighbourhood Development Partnership (Schedule 5B)				-					-	-		
Neighbourhood Development Partnership (Schedule 6B)				-				-	-	-		
Integrated Urban Development Grant Sub-Total Vote	1 770		***************************************	1 770	1770	1 770	237	237	-	13.4%		
Cooperative Governance (Vote 3)	1 770			1770	1770	1 770	231	231		13.4%	-	
Municipal Systems Improvement Grant (Schedule 5B)				-				-		-		
Municipal Systems Improvement Grant (Schedule 6B)				-				-	-	-		
Municipal Disaster Grant				-				-		-		
Municipal Disaster Recovery Grant Municipal Demarcation Transition Grant (Schedule 5B)				-				-		-		
Municipal Demarcation Transition Grant (Schedule 6B)								-				
Sub-Total Vote												
Transport (Vote 37)												
Public Transport Infrastructure and Systems Grant Public Transport Network Operations Grant				-								
Public Transport Network Operations Grant Public Transport Network Grant												
Rural Road Assets Management Systems Grant												
Sub-Total Vote	-							-		-	-	
Public Works (Vote 6)												
Expanded Public Works Programme Integrated Grant (Municipality) Sub-Total Vote	6 374 6 374			6 374	6 374	1 594 1 594	1 551 1 551	1 551 1 551		24.3% 24.3%		
Energy (Vote 29)	0 3/4	-		6 374	03/4	1 394	1 331	1 331		24.3%	-	
Integrated National Electrification Programme (Municipal) Grant	15 566			15 566	15 566	10 000	986	986	-	6.3%		
Integrated National Electrification Programme (Allocation in-kind) Grant	38 728			38 728	38 728			-	-	-		
Backlogs in the Electrification of Clinics and Schools (Allocation in-kind) Energy Efficiency and Demand Side Management (Municipal) Grant	3 000			3 000	3 000	500		-	-			
Energy Efficiency and Demand Side Management (Eskom) Grant	3 000			3 000	3 000	500						
Sub-Total Vote	57 294	-		57 294	57 294	10 500	986	986		5.3%	-	-
Water Affairs (Vote 38)												
Backlogs in Water and Sanitation at Clinics and Schools Grant				-				-	-	-		
Regional Bulk Infrastructure Grant (Schedule 5B) Regional Bulk Infrastructure Grant (Schedule 6B)	121 863			121 863	121 863			-		-		
Water Services Operating and Transfer Subsidy Grant (Schedule 5B)	121 003			121 003	121 003							
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)												
Municipal Water Infrastructure Grant (Schedule 5B)				-					-	-		
Municipal Water Infrastructure Grant (Schedule 6B)				-				-	-	-		
Bucket Eradication Programme Grant	45.000			45.000	45 000	0.000	9 000	- 0.000	-	20.0%		
Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 6B)	45 000			45 000	45 000	9 000	9 000	9 000		20.0%		
Sub-Total Vote	166 863			166 863	166 863	9 000	9 000	9 000		20.0%		
Sport and Recreation South Africa (Vote 19)												
2013 Africa Cup of Nations Host City Operating Grant				-				-	-	-		
2014 African Nations Championship Host City Operating Grant Sub-Total Vote				-								
Human Settlements (Vote 31)				-	-					-		
Rural Households Infrastructure Grant (Schedule 5B)				-				-		-		
Rural Households Infrastructure Grant (Schedule 6B)				-				-	-	-		
Municipal Human Settlements Capacity Grant				-				-	-	-		
Municipal Emergency Housing Grant Metro Informal Settlements Partnership Grant				-				-				
Sub-Total Vote								-			-	
Sub-Total	232 301			232 301	232 301	22 864	11 774	11 774		16.4%	-	-
Cooperative Governance (Vote 3)	1											
Municipal Infrastructure Grant Sub-Total Vote	225 063 225 063			225 063 225 063	225 063 225 063	90 025 90 025	59 773 59 773	59 773 59 773	-	26.6% 26.6%		
Sub-Total	225 063	-		225 063			59 773	59 773 59 773		26.6%		
Total	457 364			457 364			71 547	71 547		24.1%	-	-
Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget	Adjustment	Other	Total Available	Year to date Approved payment	Transferred from		YTD Expenditure Actual expenditure	nanges from 1st to 1	Changes for the 1st Exp as % of		ı
Transiers by Provincial Departments to municipalities (Agency services)	main budget	Budget	Adjustments	2019/20	schedule	Provincial	Provincial	Provincial	expenditure	Allocation		
						Departments to Municipalities	Department by 30 September 2019	Department	Provincial Department	Provincial Department		
						municipanties	September 2019		Department	Department		
R thousands	1											
Summary by Provincial Departments Education	+											
Health								-				
Social Development				-				-	-	-		
Public Works, Roads and Transport	16 192			16 192			4 042	4 042	-	25.0%		
Agriculture Sport, Arts and Culture									-	-		
	1			-]]		
Housing and Local Government Office of the Premier				-				-	-	-		

Section	MPUMALANGA: BUSHBUCKRIDGE (MP325)												
Research Section Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Process Pro		Division of	Adjustment (Mid	Other Adjustments	Total Available			First Quarter	YTD Actual expenditure	% Changes	% Changes for	Approved	VTD expenditure
Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Comparison Com				Onici Aujustinents									by municipalities
Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Princet Prin		of 2019						Department by 30	Department	Department			
National Principal Confession 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 2270 227								September 2019			Department		
Local Concessor of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of Transcribute Operator of	R thousands												
Institution Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company													
Name and Carlo Decoration Clear	Local Government Financial Management Grant	2 215			2 215	2 215	2 215	240	240	-	10.8%		
Project Control Concisioner Factor Project Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control C					-								
Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Separation Sep													
See Total Value 1975 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 1976 197	Neighbourhood Development Partnership (Schedule 6B)	500			500	500				-			
Comparation Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes) Communa (Notes)	Integrated Urban Development Grant												
Nacing of Special Parties Works (1) 100 100 100 100 100 100 100 100 100 1		2 715			2 715	2 715	2 215	240	240		10.8%	-	
Accessed Springer Represented Card Chinada 480 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000 3000													
No.		3 000			3 000	3 000							
Name Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part					-				-	-			
Marcing Comparation Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control	Municipal Disaster Recovery Grant				-						-		
Sub-Tool Well Transport (Wes 3) The Company (Memory Contraction Costs) This is Transport (Memory Contraction Costs) This is Transport (Memory Contraction Costs) This is Transport (Memory Contraction Costs) This is Transport (Memory Contraction Costs) This is Transport (Memory Contraction Costs) This is Transport (Memory Contraction Costs) This is Transport (Memory Contraction Costs) This is Transport (Memory Contraction Costs) This is Transport (Memory Contraction Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Memory Costs) This is Transport (Municipal Demarcation Transition Grant (Schedule 5B)												
Transport (Park De Tarry Tallers Code) Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves Code Falls: Transport Halves		3 000			3 000	3 000							
Public Transport Nettors Control Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Control Public Transport Nettors Nettors Control Public Transport Nettors Nettors Control Public Transport Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Nettors Netto	Transport (Vote 37)												
Public Name Annual Management Polytem Cotat	Public Transport Infrastructure and Systems Grant				-				-	-			
First Blanch Action Management Systems Cartes Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-Toda Valve Sub-T					-								
Sain Total Web.													
Equated Packs Work Programme May pack Grant (Manchagalla)					-							-	
Six Fold Web (1987) (No. 2)													
Energy (100:29) Integral Stationard Excellential Excellential Security (100:20) Integral Stationard Excellential Excellential Security (100:20) Integral Stationard Excellential Excellential Security (100:20) Integral Stationard Excellential Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) Integral Stationard Security (100:20) I													
Integral feel format Section Programs (Managenia Coast Legislation 1 1000		4 453			4 453	4 453	1 114					-	
March Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continue	Integrated National Electrification Programme (Municinal) Grant	11 008			11 008	11 008		1	-	-			
Seakogs in the Electrification of Clinics and Schools (Microtion Intelligence (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seater) (Seate													
Energy Efficiency and Demand Sole Management (Estom) Coard	Backlogs in the Electrification of Clinics and Schools (Allocation in-kind)				-					-	-		
Six Total Volte Six Total Volte Six Total Volte Six Total State Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total State Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total Volte Six Total	Energy Efficiency and Demand Side Management (Municipal) Grant				-				-	-	-		
Water Affairs (Out 30) Add Control (Control	Energy Efficiency and Demand Side Management (Eskom) Grant Sub-Total Vote	65 363			- 45 363	65 262							
Seadorgs National Confess and Schools Grant Confess and Schools (South Response But Intersociation Card (Schools 85) 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 000 40 0		03 303			03 303	03 303							
Resignate Bulk Intersaturate Grant (Schedule 48) Water Services Operating and Transfert Subsidy Card (Schedule 48) Water Services Operating and Transfert Subsidy Card (Schedule 48) Water Services Operating and Transfert Subsidy Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Buscle Enaction Programme Card Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Water Services Infrastructure Card (Schedule 48) Wate	Backlogs in Water and Sanitation at Clinics and Schools Grant				-					-			
Wiles Services Operating and Trained Subsidy Coard (Schedule 58) Water Services Operating and Trained Subsidy Coard (Schedule 58) Nancing Wiles Individual Coard (Schedule 58) Nancing Wiles Individual Coard (Schedule 58) Nancing Wiles Individual Coard (Schedule 58) Nancing Wiles Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 58) Nation Services Individual Coard (Schedule 5		40 000			40 000	40 000							
Water Services Operating and Transfer Statisty Care (Exheduse 65)	Regional Bulk Infrastructure Grant (Schedule 6B)				-								
Manipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Water Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedule 59) Marchipal Inflastrature Grant (Schedul					-								
Manicipal Water Infrastructure Card (Schedule 68) 90 000 90 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18 000 18	Municipal Water Infrastructure Grant (Schedule 5B)												
Water Services Infrastructure Card (Schedule 58) 90,000 90,000 18,000	Municipal Water Infrastructure Grant (Schedule 6B)				-								
Water Services Inflastructure Carel (Schedule 48) 130 000 130 000 130 000 18 000	Bucket Eradication Programme Grant				-				-	-			
Sub-Total Vole		90 000			90 000	90 000	18 000			-	-		
Sport and Recreation South Africa (Vote 19)		130 000			130 000	130 000	18 000						
2014 African Nations Championship Host City Operating Grant		100 000			100 000	100 000	10 000						
Sub-Total Vote	2013 Africa Cup of Nations Host City Operating Grant				-					-	-		
Rural Households Infrastructure Graft (Schedule 5B) Rural Households Infrastructure Graft (Schedule 6B)					-								
Rural Households Infrastructure Crain (Schedule 68) Municipal Human Settlements Capacity Grant Municipal Human Settlements Capacity Grant Metro Informal Settlements Capacity Grant Metro Informal Settlements Capacity Grant Municipal Human Settlements Capacity Grant Municipal Human Settlements Partnership Grant Sub-Total 205 531 205 531 21 329 240 240 240 256 Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-Total Cooperative Grant Sub-			-		-	-			-	-			
Rural Households Infrastructure Grant (Schedule 45)					_								
Municipal Emergency Housing Grant	Rural Households Infrastructure Grant (Schedule 6B)				-					-			
Meto Informal Settlements Partnership Grant Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total Vote Sub-Total					-					-	-		
Sub-Total 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551 20551					-	1		1	-	-	-		
Sub-Total 205.531													
Cooperative Governance (Vole 3) 374 040 374 040 150 000 38 981 38 981 10.4%	Sub-Total	205 531	-		205 531	205 531	21 329	240	240		0.2%		-
Sub-Total 374 040 - 374 040 150 000 38 981 38 981 - 10.4% -	Cooperative Governance (Vote 3)												
Sub-Total 374 040 374 040 374 040 374 040 38 981 38 981		374 040			374 040	374 040							
Total 579 571 . 579 571 579 571 171 329 39 221 . 7.5%													
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Budget Adjustment Schedule Department Schedule Department Transferred from Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Departme	Total	579 571	- :		579 571	579 571	171 329	39 221	39 221		7.5%	- :	- :
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Budget Adjustment Budget Adjustments Cither Adjustments Commany Provincial Departments to Municipalities (Agency services) R thousands Summary by Provincial Departments Education Health Leath Social Development Public Works, Roads and Transport Agriculture Actual expenditure Provincial Department Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial Department Provincial D								•					
R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R thousands R tho	Tourist to Develop Develop to the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second sec	Main P	Adion	O+:	Total A 1911		Townster **						
R thousands Department to Municipalities Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Department by 30 Depa	Transfers by Provincial Departments to Municipalities (Agency services)	Main Budget											
R thousands Summary by Provincial Departments Education Health				•			Departments to	Department by 30		Provincial	Provincial		
Summary by Provincial Departments						1	Municipalities	September 2019		Department	Department		
Summary by Provincial Departments						1		1			1		
Education													
Health - - - - - - - - -						-		-			-		
Social Development					-	1		1	-	-	1		
Public Works, Roads and Transport 22 500 22 500 13 460 - 59.8%, Agriculture	ricular					1		1			.		
Agriculture		22 500			22 500	1		13 460	13 460	-	59.8%		
Housing and Local Government Office of the Premier	Agriculture				-	1		1	-	-	-		
Office of the Premier						1		1		-	-		
						1		1	-		1 .		
Other Departments	Office of the Premier Other Departments				1	1		1		_	1		

						PUMALANGA: CITY OF MBOMBELA (MP326)
Recommend Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince Prince	Year to date First Quarter YTD % Changes for Approved Roll Over stment (Mid Other Adjustments Total Available Approved Transferred to Actual expenditure Actual expenditure Actual expenditure Exp as % of Total Available YTD expenditure	nle i	Other Adjustments	Adjustment (Mid.)	Division of	
Processing			Other Adjustinents			
Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Processor Proc	direct grants Department by 30 Department Department National	'		, .	of 2019	
Statistical Forestate (Forestate (Section 1997) 1500 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 2	September 2019 Department					
National Tensors (Note 10 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200						housands
International Content (Content Content (Content Content					tional Treasury (Vote 10)	
Intergrated City Development Coard Applicational Consequence Patricish (Chicada 58) 20 20 20 20 20 20 20 20 20 20 20 20 20	2 500 2 500 2 500	500			2 500	
Neighbourhand Development Phromothyl Exchalder (88) 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 15:000 1		-				
Insignated Unton Development Farmershing (Schedule 48)	15,000 15,000	000			15,000	
Integrated but the Development Caret						
Cooperative Governance (Vote) Manages Springer Improvement Coard (Schodule 55) Manages Springer Improvement Coard (Schodule 56) Manages Springer Improvement Coard (Schodule 58) Manages Springer Improvement Coard (Schodule 58) Manages Springer Improvement Coard (Schodule 58) Manages Springer Improvement Coard (Schodule 58) Manages Springer Improvement Coard (Schodule 58) Manages Springer Improvement Coard (Schodule 58) Manages Springer Improvement Coard (Schodule 58) Manages Springer Improvement Coard (Schodule 58) Manages Springer Improvement Coard (Schodule 58) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (Manages) Manages Springer Improvement Coard (M		-				egrated Urban Development Grant
Manipuls Springers Improvement Coard (Schreiche 88)	- 17700 17700 2500	700			17 700	
Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodule 69) Managed Passes (Carlo (Schodul						operative Governance (Vote 3)
Managed Palester Economy Grant						
Managing Demandation Transition Control (Schedule 55)		-				nicipal Disaster Grant
Manipage Demonstration Francision Grant (Schedule 68) 		-				
Sub-Total Vide		-				nicipal Demarcation Transition Grant (Schedule 5B)
Paragraph (1966 27) Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragraph (1967 Paragr		-				
Public Transport Network Central Public Transport Network Central Public Transport Network Central Public Transport Network Central Public Transport Network Central Public Transport Network Central Public Transport Network Central Public Transport Network Central Public Transport Network Central Public Transport Network Central Public Transport Network (Net Net Public Network Network Public Transport Network Network Public Transport Network Network Public Transport Network Network Public Transport Network Network Public Transport Network Network Public Transport Network Network Public Transport Network Network Public Transport Network Network Public Transport Network Network Public Transport Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network Network N						
Public Transport Network Clarat 199 919 199 919 199 91 199 919 199 91 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 91 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 919 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 199 91 19		-				olic Transport Infrastructure and Systems Grant
Rizar Boad Assets Management Systems Crart		-				
Sub-Total Vote 1989 	198 919	919			198 919	
Public Works (Vote 6) Expanded Public Works Programme Integrated Grant (Municipality) 5.836 5.836 5.836 1.459 2.969 2.969 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.90% 5.	. 198 919	919			198 919	
Expanded Pable: Works Programme Integrated Grant (Municipally) 5.836 5.836 5.836 1.459 2.999 2.999 5.90%						blic Works (Vote 6)
Energy Violo 29						panded Public Works Programme Integrated Grant (Municipality)
Integrated National Electrification Programme (Mancingla) Grant 27 010 10 000 27 010 10 000 5 819 5 819 21 5% Integrated National Electrification Programme (Mancing) in which of Carl Backloss in the Electrification of Chrisis and Schools (Allocation in whind) 8 000 8 000 8 000 2 000 3 842 3 842 4 80% 8 00% 2 000 3 842 3 842 4 80% 8 00% 2 000 3 842 3 842 4 80% 8 00% 2 000 3 842 3 842 4 80% 8 00% 2 000 3 842 3 842 4 80% 8 00% 2 000 3 842 3 842 4 80% 8 00% 2 000 3 843 3 842 4 80% 8 00% 2 000 3 843 3 842 4 80% 8 00% 2 000 3 843 3 842 3 842 4 80% 8 00% 2 000 3 843 3 842 3 842 4 80% 8 00% 2 000 3 843 3 842 3 842 4 80% 8 00% 2 000 3 843 3 842 3 842 4 80% 8 000 2 000 3 843 3 842 3 842 4 80% 8 000 2 000 3 843 3 842 3 842 4 80% 8 00% 2 000 3 843 3 842 3 842 4 80% 8 00% 2 000 3 843 3 842 3 842 4 80% 8 00% 2 000 3 843 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842 3 842	- 5836 5836 1459 2969 2969 - 50.9%	836		-	5 836	
Integrated National Electification Programme (Allocation in Airch) Crant Backlogs in the Electification of Clinics and Schools (Allocation in Airch) Energy Efficiency and Demand Side Management (Eskem) Grant 8 000 8 000 2 000 3 842 3 342 4 8,8% Energy Efficiency and Demand Side Management (Eskem) Grant 8 000 8 000 2 000 3 842 3 342 4 8,8% Energy Efficiency and Demand Side Management (Eskem) Grant 8 000 8 000 2 000 3 840 3 342 5 8,8% Energy Efficiency and Demand Side Management (Eskem) Grant 8 000 8 000 2 000 9 661 9 661 9 661 27,8% Energy Efficiency and Demand Side Management (Eskem) Grant 8 000 8 000 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 661 9 6	27.010 27.010 10.000 5.819 5.819 . 21.5%	010			27 010	ergy (voice 29) Parated National Electrification Programme (Municipal) Grant
Backlogs in the Electrification of Clinics and Schools (Allocation in Hird)						
Energy Efficiency and Demand Side Management (Estom) Grant						cklogs in the Electrification of Clinics and Schools (Allocation in-kind)
Sub-Total Vote	8 000 8 000 2 000 3 842 3 842 - 48.0%	000			8 000	
Water Affairs (Note 38) Backlogs in Water and Sanitation at Clinics and Schools Grant Regional Bulk Infrastructure Grant (Schedule 6B) 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 000 30 0	5.177 5.4777 12.000 0.641 0.645 274.00	177			E4 177	ergy Efficiency and Demand Side Management (Eskom) Grant
Backtops in Water and Sanitation at Clinics and Schools Grant Regional Bulk Infrastructure Grant (Schedule 5B) Ageignand Bulk Infrastructure Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 5B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Water Services Operating and Transfer Subsidy Grant (Schedule 6B) Bucket Tradication Programme Grant Water Services Infrastructure Grant (Schedule 6B) Water Services Infrastructure Grant (Schedule 6B) Water Services Infrastructure Grant (Schedule 6B) Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote 19 30 000 30 000 30 000 30 000	- 34177 34177 12000 7001 7001 - 27.070	1//		-	34 177	
Regional Bilk Infrastructure Grant (Schedule 6B) Water Services Operating and Transfer Subsity Grant (Schedule 5B) Water Services Operating and Transfer Subsity Grant (Schedule 6B) Munrippal Water Infrastructure Grant (Schedule 6B) Munrippal Water Infrastructure Grant (Schedule 6B) Munrippal Water Infrastructure Grant (Schedule 6B) Bucket Tradication Programme Grant Water Services Infrastructure Grant (Schedule 6B) Sub-Total Vote Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South Africa (Vote 19) Sport and Recreation South A		-				cklogs in Water and Sanitation at Clinics and Schools Grant
Water Services Operating and Transfer Subsidy Grant (Schedule 6B)		-				
Water Services Operating and Transfer Subsity Grant (Schedule 6B)	30 000 30 000	000			30 000	gional Bulk Infrastructure Grant (Schedule 6B)
Municipal Water Infrastructure Grant (Schedule 6B) Municipal Water Infrastructure Grant (Schedule 6B) Bucket Endication Programme Grant Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastructure Grant (Schedule 5B) Water Services Infrastruc						ter Services Operating and Transfer Subsidy Grant (Schedule 5B)
Municipal Water Infrastructure Grant (Schedule 6B) Bucket Endiation Programme Grant Valer Services Infrastructure Grant (Schedule 6B) Sub-Total Vote Sub-Total Vote Sport and Recreation South Africa (Vote 19) 2013 Africa Cup of Nations Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2014 African Nations Championship Host City Operating Grant 2015 African Nations Championship Host City Operating Grant 2016 African Nations Championship Host City Operating Grant 2016 African Nations Championship Host City Operating Grant 2016 African Nations Championship Host City Operating Grant 2017 African Nations Championship Host City Operating Grant 2018 African Nations Championship Host City Operating Grant 2018 African Nations Championship Host City Operating Grant 2018 African Nationship H						nicinal Water Infrastructure Grant (Schedule 5B)
Water Services Infrastructure Grant (Schedule 68)		-				nicipal Water Infrastructure Grant (Schedule 6B)
Water Services Infrastructure Graft (Schedule 68) \$30 000		-				cket Eradication Programme Grant
Sub-Total Vote 30 000 . 30 000		-				
Sport and Recreation South Africa (Vote 19)	20.000 20.000	-			20,000	
2013 Africa Cup of Nations Host City Operating Grant 2014 African Authors Championship Host City Operating Grant 2014 African Authors Championship Host City Operating Grant 3014 African Authors Championship Host City Operating Grant 4	- 30000 30000	000			30 000	
2014 African Nations Championship Host City Operating Grant Sub-Total Vote Human Settlements (Vote 31) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households Infrastructure Crant (Schedule 58) Rural Households I						13 Africa Cup of Nations Host City Operating Grant
Human Settlements (Vote 31) Razial Households Infrastructure Grant (Schedule 58) Razial Households Infrastructure Grant (Schedule 58) Razial Households Infrastructure Grant (Schedule 58) Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Hou		-				
Rural Households Infrastructure Grant (Schedule 5B) Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant				-		
Rural Households Infrastructure Grant (Schedule 6B) Municipal Human Settlements Capacity Grant Municipal Limit Settlements Partnership Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Municipal Infrastructure Grant Mu						
Municipal Emergency Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Municipal Emergency Housing Grant Sub-Total Vote Sub-Total Vote 306 632 107 713 15 999 12 630 12 630 49% Cooperative Governance (Vote 3) Municipal Infrastructure Grant 333 753 333 753 145 000 65 361 65 361 19 6% Sub-Total Vote 333 753 33753 33753 145 000 65 361 65 361 19 6%						
Metro informal Settlements Partnership Grant		-				nicipal Human Settlements Capacity Grant
Sub-Total Vote		-				nicipal Emergency Housing Grant
Sub-Total 306 632 - 306 632 107 713 15 959 12 630 - 4,9% - Cooperative Governance (Vote 3) Nuncicipal Infrastructure Grant 333 753 333 753 145 000 65 361 6 5361 - 19.6% Sub-Total Vote 333 753 333 753 333 753 145 000 65 361 6 5361 - 19.6%		-				
Cooperative Governance (Vote 3) 333 753 333 753 145 000 65 361 - 19 6% Municipal Infrastructure Grant 333 753 333 753 145 000 65 361 - 19 6% Sub-Total Vote 333 753 333 753 333 753 145 000 65 361 - 65 361 - 19 6%	306 632 107 713 15 959 12 630 12 630 . 49%	632		-	306 632	
Sub-Total Vote 333 753 - 333 753 145 000 65 361 65 361 - 19.6% -					555 552	
						unicipal Infrastructure Grant
				-		
300-10dd 333753 - 333753 - 333753 - 193000 0 3301 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19.00 - 19						D-10121 al
000001 1 000001 11101 100101 1111 1111 1111	1 1000				0.0 303	
Year to date First Quarter YTD Expenditure langes from 1st to Changes for the 1st	Year to date First Quarter YTD Expenditure hanges from 1st to 1 Changes for the 1st					
Transfers by Provincial Departments to Municipalities (Agency services) Main Budget Adjustment Cotter Total Available Approved payment Transferred from Actual expenditure Actual expenditure Actual expansiture Actual Exp					Main Budget	ansfers by Provincial Departments to Municipalities(Agency services)
Departments to Department by 30 Department Provincial Provincial	Departments to Department by 30 Department Provincial Provincial		Adjustinents	Daaget		
Municipalities September 2019 Department Department	Municipalities September 2019 Department Department					
R thousands						
Summary by Provincial Departments						
Education		-				
Health		-				
Social Development 2 2					35 970	
Agriculture 178 178	178					
Sport, Arts and Culture 122 122 83 83 - 68.0%						
Housing and Local Government		-				
Office of the Premier 27 27 27 Other Departments		21			27	