

MONTHLY CAPITAL REVENUE FOR THE 1st Quarter Ended 30 September 2019

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1		Month 2	Month 3	Quarter 1
						July	Actual	August Actual	September Actual	July - Sept Actual
EASTERN CAPE										
A	Buffalo City	BUF	1 737 413	1 955 267	135 351	7.8%	2 828	63 892	68 630	135 351
A	Nelson Mandela Bay	NMA	1 832 628	1 832 628	2 383 734	130.1%	2 330 001	-	53 733	2 383 734
	Total Metros		3 570 041	3 787 895	2 519 085	70.6%	2 332 829	63 892	122 363	2 519 085
B	Dr Beyers Naude	EC101	32 447	71 637	5 172	15.9%	1 132	1 928	2 112	5 172
B	Blue Crane Route	EC102	27 674	27 674	4 282	15.5%	-	259	4 023	4 282
B	Makana	EC104	39 069	39 069	68 103	174.3%	62 579	1 226	4 298	68 103
B	Ndlambe	EC105	68 572	68 572	107 151	156.3%	104 324	1 724	1 104	107 151
B	Sundays River Valley	EC106	85 020	85 020	12 672	14.9%	3 026	12 086	(2 440)	12 672
B	Kouga	EC108	93 110	93 110	8 916	9.6%	150	6 246	2 520	8 916
B	Kou-Kamma	EC109	29 468	29 468	1 038	3.5%	236	217	585	1 038
C	Sarah Baartman	DC10	1 418	1 418	-	-	-	-	-	-
	Total Sarah Baartman		376 778	415 967	207 335	55.0%	171 446	23 687	12 203	207 335
B	Mbhashe	EC121	74 301	74 301	19 172	25.8%	4 544	5 761	8 868	19 172
B	Mnquma	EC122	79 407	79 407	724	0.9%	724	-	-	724
B	Great Kei	EC123	16 691	16 691	-	-	-	-	-	-
B	Amahlathi	EC124	43 732	43 732	-	-	-	-	-	-
B	Ngqushwa	EC126	30 349	30 349	4 152	13.7%	1 301	1 949	902	4 152
B	Raymond Mhlaba	EC129	71 271	71 271	14 380	20.2%	1 801	6 289	6 289	14 380
C	Amathole	DC12	422 178	422 178	-	-	-	-	-	-
	Total Amathole		737 929	737 929	38 429	5.2%	8 371	13 999	16 059	38 429
B	Inxuba Yethemba	EC131	26 877	26 877	-	-	-	-	-	-
B	Intsika Yethu	EC135	53 402	53 402	9 811	18.4%	1 255	3 568	4 989	9 811
B	Emalahleni (EC)	EC136	34 882	34 882	1 225	3.5%	-	819	405	1 225
B	Engcobo	EC137	70 849	70 849	6 733	9.5%	491	1 208	5 034	6 733
B	Sakhisizwe	EC138	24 239	24 239	2 541	10.5%	144	2 397	-	2 541
B	Enoch Mgijima	EC139	60 054	60 054	58	0.1%	-	46	12	58
C	Chris Hani	DC13	420 411	420 411	25 459	6.1%	-	6 930	18 529	25 459
	Total Chris Hani		690 715	690 715	45 827	6.6%	1 890	14 968	28 969	45 827
B	Elundini	EC141	102 622	102 622	113 403	110.5%	95 240	12 414	5 749	113 403
B	Senqu	EC142	85 750	85 750	18 785	21.9%	7 505	3 545	7 735	18 785
B	Walter Sisulu	EC145	27 386	27 386	-	-	-	-	-	-
C	Joe Gqabi	DC14	237 524	237 524	17 310	7.3%	-	8 655	8 655	17 310
	Total Joe Gqabi		453 282	453 282	149 499	33.0%	102 744	24 614	22 140	149 499
B	Ngquza Hills	EC153	159 418	159 418	91 576	57.4%	84 329	4 822	2 425	91 576
B	Port St Johns	EC154	102 460	102 460	33 292	32.5%	20 720	6 078	6 494	33 292
B	Nyandeni	EC155	86 182	86 182	17 301	20.1%	5 965	6 448	4 888	17 301
B	Mhlonlo	EC156	31 732	31 732	11 102	35.0%	-	3 490	7 612	11 102
B	King Sabata Dalindyebo	EC157	228 831	228 831	31 313	13.7%	11 720	5 988	13 605	31 313
C	O R Tambo	DC15	1 123 228	1 123 228	141 974	12.6%	10 875	17 003	114 097	141 974
	Total O .R. Tambo		1 731 850	1 731 850	326 558	18.9%	133 609	43 829	149 121	326 558
B	Matielie	EC441	178 384	178 384	205 436	115.2%	179 431	6 360	19 645	205 436
B	Umzimvubu	EC442	143 196	143 196	161 796	113.0%	147 924	(1 407)	15 279	161 796
B	Mbizana	EC443	22 464	22 464	95 223	423.9%	122 186	6 311	(33 275)	95 223
B	Ntabankulu	EC444	62 190	62 190	12 977	20.9%	525	3 471	8 981	12 977
C	Alfred Nzo	DC44	579 459	579 459	2 018 583	348.4%	1 930 642	27 285	60 655	2 018 583
	Total Alfred Nzo		985 693	985 693	2 494 014	253.0%	2 380 708	42 019	71 286	2 494 014
	Total Eastern Cape		8 546 288	8 803 331	5 780 746	67.6%	5 131 597	227 008	422 141	5 780 746
FREE STATE										
A	Mangaung	MAN	1 266 261	1 266 261	48 284	3.8%	2 776	15 816	29 692	48 284
	Total Metros		1 266 261	1 266 261	48 284	3.8%	2 776	15 816	29 692	48 284
B	Letsemeng	FS161	285 810	285 810	6 893	2.4%	479	3 647	2 767	6 893
B	Kopanong	FS162	94 780	94 780	-	-	-	-	-	-
B	Mohokare	FS163	79 302	79 302	68 645	86.6%	68 645	-	-	68 645

C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	
	Total Xhariep		459 892	459 892	75 538	16.4%	69 124	3 647	2 767	75 538		
B	Masilonyana	FS181	795 091	795 091	1 443 198	181.5%	1 443 198	-	-	1 443 198		
B	Tokologo	FS182	201 746	201 746	-	-	-	-	-	-		
B	Tswelopele	FS183	-	-	-	-	-	-	-	-		
B	Matjhabeng	FS184	220 615	220 615	20 351	9.2%	-	8 728	11 622	20 351		
B	Nala	FS185	34 053	34 053	-	-	-	-	-	-		
C	Lejweleputswa	DC18	16 300	16 300	22	0.1%	-	22	-	22		
	Total Lejweleputswa		1 267 805	1 267 805	1 463 570	115.4%	1 443 198	8 750	11 622	1 463 570		
B	Setsoto	FS191	165 018	165 018	142 131	86.1%	135 974	1 990	4 168	142 131		
B	Dihlabeng	FS192	67 388	67 388	14 147	21.0%	(42)	4 447	9 741	14 147		
B	Nketoana	FS193	91 313	91 313	8 086	8.9%	1 211	6 654	220	8 086		
B	Maluti-a-Phofung	FS194	229 981	229 981	13 380	5.8%	-	9 947	3 433	13 380		
B	Phumelela	FS195	-	-	1 515	-	950	565	-	1 515		
B	Mantsopa	FS196	36 588	36 588	694	1.9%	-	-	694	694		
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-		
	Total Thabo Mofutsanyana		590 290	590 290	179 953	30.5%	138 094	23 603	18 257	179 953		
B	Moghaka	FS201	80 143	80 143	14 985	18.7%	2 647	2 034	10 304	14 985		
B	Ngwalthe	FS203	143 590	143 590	12 541	8.7%	2 030	6 451	4 060	12 541		
B	Metsimaholo	FS204	294 517	294 517	8 154	2.8%	-	2 680	5 475	8 154		
B	Matlabe	FS205	44 672	44 672	-	-	-	-	-	-		
C	Fezile Dabi	DC20	3 000	3 000	24	0.8%	-	24	-	24		
	Total Fezile Dabi		565 922	565 922	35 704	6.3%	4 677	11 189	19 838	35 704		
	Total Free State		4 150 170	4 150 170	1 803 049	43.4%	1 657 868	63 005	82 177	1 803 049		
	GAUTENG											
A	City of Ekurhuleni	EKU	7 417 207	7 417 207	306 093	4.1%	5 538	102 707	197 848	306 093		
A	City of Johannesburg	JHB	7 754 430	7 754 430	1 283 908	16.6%	306 203	499 217	478 488	1 283 908		
A	City of Tshwane	TSH	3 785 588	3 785 588	-	-	-	-	-	-		
	Total Metros		18 957 225	18 957 225	1 590 001	8.4%	311 741	601 924	676 336	1 590 001		
B	Ermfuleni	GT421	471 566	471 566	(20)	(0.0%)	-	(20)	-	(20)		
B	Midvaal	GT422	135 184	135 184	9 414	7.0%	-	3 952	5 462	9 414		
B	Lesedi	GT423	82 354	82 354	1 053	1.3%	-	303	750	1 053		
C	Sedibeng	DC42	1 750	794	238	13.6%	24	75	138	238		
	Total Sedibeng		690 854	689 898	10 685	1.5%	24	4 311	6 350	10 685		
B	Mogale City	GT481	191 489	191 489	(58 665)	(30.6%)	113 608	9 237	(181 510)	(58 665)		
B	Merafong City	GT484	81 346	81 346	-	-	-	-	-	-		
B	Rand West City	GT485	206 088	206 088	176 977	85.9%	166 790	10 234	(46)	176 977		
C	West Rand	DC48	12 000	12 000	(7 152)	(59.6%)	(7 152)	-	-	(7 152)		
	Total West Rand		490 923	490 923	111 160	22.6%	273 245	19 471	(181 556)	111 160		
	Total Gauteng		20 139 002	20 138 046	1 711 846	8.5%	585 010	625 706	501 130	1 711 846		
	KWAZULU-NATAL											
A	eThekweni	ETH	5 149 304	5 149 304	204 768	4.0%	127 755	184 609	(107 595)	204 768		
	Total Metros		5 149 304	5 149 304	204 768	4.0%	127 755	184 609	(107 595)	204 768		
B	Umdoni	KZN212	44 178	44 178	4 333	9.8%	-	2 971	1 362	4 333		
B	Umzumbe	KZN213	37 526	37 526	57 490	153.2%	175	(1 673)	58 988	57 490		
B	uMuziwabantu	KZN214	98 562	98 562	57 039	57.9%	54 923	779	1 338	57 039		
B	Ray Nkonyeni	KZN216	134 794	134 794	62 639	46.5%	52 958	3 974	5 707	62 639		
C	Ugu	DC21	4 338 259	4 338 259	4 402 192	101.5%	32 761	4 356 695	12 736	4 402 192		
	Total Ugu		4 653 320	4 653 320	4 583 694	98.5%	140 817	4 362 746	80 131	4 583 694		
B	uMshwathi	KZN221	25 586	25 586	248 144	969.8%	847	246 397	901	248 144		
B	uMngeni	KZN222	40 172	40 172	1 825	4.5%	1 326	45	453	1 825		
B	Mpofana	KZN223	17 035	17 035	8 658	50.8%	5 451	196	3 011	8 658		
B	Impendle	KZN224	93 570	93 570	134 335	143.6%	77	1 573	132 685	134 335		
B	Msunduzi	KZN225	434 982	434 982	550 501	126.6%	541 507	14 095	(5 100)	550 501		
B	Mkhambathini	KZN226	20 976	20 976	150 008	715.1%	1 097	2 241	146 671	150 008		
B	Richmond	KZN227	48 652	48 652	51 762	106.4%	48 135	308	3 319	51 762		
C	uMgungundlovu	DC22	171 944	171 944	3 015 515	1753.8%	15 028	6 998	2 993 489	3 015 515		
	Total uMgungundlovu		852 917	852 917	4 160 749	487.8%	613 468	271 852	3 275 429	4 160 749		
B	Okhahlamba	KZN235	388 797	388 797	8 879	2.3%	5 449	3 325	106	8 879		

	Total Vhembe		488 448	488 448	565 722	115.8%	503 414	32 709	29 599	565 722
B	Blouberg	LIM351	69 533	69 533	4 912	7.1%	-	3 455	1 457	4 912
B	Molemole	LIM353	55 441	55 441	13 139	23.7%	-	3 441	9 698	13 139
B	Polokwane	LIM354	1 889 186	1 889 186	5 643 804	298.7%	5 557 093	31 574	55 137	5 643 804
B	Lepelle-Nkumpi	LIM355	104 166	104 166	-	-	-	-	-	-
C	Capricorn	DC35	27 776	27 776	77 650	279.6%	25 020	16 497	36 133	77 650
	Total Capricorn		2 146 102	2 146 102	5 739 506	267.4%	5 582 113	54 968	102 426	5 739 506
B	Thabazimbi	LIM361	30 000	30 000	494	1.6%	-	-	494	494
B	Lephalale	LIM362	97 568	97 568	4 159	4.3%	1 499	1 840	820	4 159
B	Bela Bela	LIM366	75 615	75 615	986 960	1305.2%	983 462	2 746	752	986 960
B	Mogalakwena	LIM367	515 363	515 363	50 699	9.8%	15 021	25 968	9 710	50 699
B	Modimolle-Mookgopong	LIM368	59 630	59 630	442 274	741.7%	434 437	3 035	4 802	442 274
C	Waterberg	DC36	10 328	10 328	44	0.4%	-	-	44	44
	Total Waterberg		788 505	788 505	1 484 630	188.3%	1 434 420	33 588	16 622	1 484 630
B	Ephraim Mogale	LIM471	34 537	34 537	(86 674)	(251.0%)	(89 344)	2 669	-	(86 674)
B	Elias Moloaledi	LIM472	77 399	77 399	96 610	124.8%	83 913	8 112	4 585	96 610
B	Makhuduthamaga	LIM473	77 713	77 713	10 774	13.9%	7 099	3 683	(8)	10 774
B	Tubatse Fetakgomo	LIM476	155 357	155 357	9 737	6.3%	2 299	3 894	3 544	9 737
C	Sekhukhune	DC47	709 125	709 125	69 341	9.8%	12 470	14 602	42 269	69 341
	Total Sekhukhune		1 054 131	1 054 131	99 787	9.5%	16 437	32 961	50 389	99 787
	Total Limpopo		5 638 410	5 638 410	9 845 171	174.6%	7 582 199	1 132 785	1 130 186	9 845 171
	MPUMALANGA									
B	Albert Luthuli	MP301	340 678	340 678	29 830	8.8%	676	18 344	10 810	29 830
B	Msukaligwa	MP302	195 149	195 149	16 810	8.6%	5 256	8 854	2 700	16 810
B	Mkhondo	MP303	144 719	144 719	639 940	442.2%	629 759	5 019	5 163	639 940
B	Pitkley Ka Seme (MP)	MP304	68 037	68 037	1 025 523	1507.3%	1 025 288	1	234	1 025 523
B	Lekwa	MP305	69 452	69 452	73 084	105.2%	67 716	908	4 461	73 084
B	Dipaleseng	MP306	-	-	64 583	-	61 475	2 220	888	64 583
B	Govan Mbeki	MP307	100 363	100 363	71 682	71.4%	65 429	5 303	950	71 682
C	Gert Sibande	DC30	62 803	62 803	-	-	-	-	-	-
	Total Gert Sibande		981 202	981 202	1 921 452	195.8%	1 855 599	40 647	25 206	1 921 452
B	Victor Khanye	MP311	238 491	238 491	65 722	27.6%	64 938	393	391	65 722
B	Emalahleni (MP)	MP312	274 427	274 427	21 585	7.9%	10 324	3 462	7 800	21 585
B	Steve Tshwele	MP313	157 734	157 504	160 175	101.5%	138 073	11 310	10 792	160 175
B	Emakhazeni	MP314	71 498	71 498	98 454	137.7%	98 454	-	-	98 454
B	Thembisile Hani	MP315	162 287	162 287	594 236	366.2%	577 430	9 613	7 193	594 236
B	Dr J.S. Moroka	MP316	119 000	119 000	23 897	20.1%	23 897	-	-	23 897
C	Nkangala	DC31	36 600	36 600	23 945	65.4%	19 372	2 405	2 168	23 945
	Total Nkangala		1 060 036	1 059 806	988 015	93.2%	932 488	27 184	28 343	988 015
B	Thaba Chweu	MP321	90 002	90 002	9 149	10.2%	6 844	2 305	-	9 149
B	Nkomazi	MP324	321 610	321 610	63 110	19.6%	31 789	18 262	13 060	63 110
B	Bushbuckridge	MP325	589 751	589 751	18 102	3.1%	0	13 891	4 210	18 102
B	City of Mbombela	MP326	682 362	682 362	99 906	14.6%	35 663	34 002	30 241	99 906
C	Ehlanzeni	DC32	17 591	17 591	3 398	19.3%	-	3 379	19	3 398
	Total Ehlanzeni		1 701 315	1 701 315	193 666	11.4%	74 296	71 839	47 531	193 666
	Total Mpumalanga		3 742 553	3 742 323	3 103 133	82.9%	2 862 383	139 670	101 080	3 103 133
	NORTH WEST									
B	Moretele	NW371	-	-	2 370	-	-	2 370	-	2 370
B	Madibeng	NW372	281 797	281 797	4 844	1.7%	-	3 850	993	4 844
B	Rustenburg	NW373	789 164	789 164	98 329	12.5%	36 844	37 333	24 151	98 329
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	204 802	204 802	23 495	11.5%	457	15 382	7 656	23 495
C	Bojanala Platinum	DC37	-	-	(0)	-	-	(0)	-	(0)
	Total Bojanala Platinum		1 275 763	1 275 763	129 037	10.1%	37 301	58 936	32 800	129 037
B	Ratlou	NW381	-	-	-	-	-	-	-	-
B	Tswaing	NW382	39 000	39 000	2 820	7.2%	-	-	2 820	2 820
B	Malikeng	NW383	67 260	67 260	67 097	99.8%	53 415	9 494	4 188	67 097
B	Ditsobolla	NW384	49 540	77 961	11 545	23.3%	3 848	3 848	3 848	11 545
B	Ramolshere Molloa	NW385	-	-	3 988	-	-	-	3 988	3 988
C	Ngaka Modiri Molema	DC38	348 494	348 494	29 208	8.4%	2 402	4 394	22 413	29 208

	Total Ngaka Modiri Molema	504 294	532 715	114 657	22.7%	59 665	17 736	37 257	114 657
B	Naledi (NW)	NW392	49 699	49 699	177	0.4%	-	-	177
B	Mamusu	NW393	23 621	23 621	61 204	259.1%	61 204	-	61 204
B	Greater Taung	NW394	140 540	140 540	26 601	18.9%	3 848	7 274	15 479
B	Lekwa-Teemane	NW396	864 170	864 170	5 760	0.7%	4 830	930	-
B	Kagisano-Molopo	NW397	69 908	69 908	10 737	15.4%	229	1 720	8 788
C	Dr Ruth Segomotsi Mompoti	DC39	366 266	366 266	49 370	13.5%	-	1 622	47 748
	Total Dr Ruth Segomotsi Mompoti	1 514 204	1 514 204	153 849	10.2%	70 111	11 547	72 192	153 849
B	City of Matlosana	NW403	164 115	164 115	12 689	7.7%	-	2 225	10 464
B	Maquassi Hills	NW404	30 228	30 228	5 480	18.1%	-	3 438	2 042
B	J B Marks	NW405	21 148	21 148	35 342	167.1%	19 735	5 882	9 725
C	Dr Kenneth Kaunda	DC40	3 010	3 010	350	11.6%	80	73	197
	Total Dr Kenneth Kaunda	218 501	218 501	53 861	24.7%	19 815	11 618	22 428	53 861
	Total North West	3 512 763	3 541 184	451 405	12.9%	186 892	99 836	164 677	451 405
	NORTHERN CAPE								
B	Joe Morolong	NC451	120 351	120 351	-	-	-	-	-
B	Ga-Segonyana	NC452	175 944	175 944	372 185	211.5%	343 863	18 820	9 501
B	Gamagara	NC453	103 724	103 724	7 484	7.2%	2 258	3 956	1 270
C	John Taolo Gaetsewe	DC45	1 951	1 951	196	10.1%	-	196	-
	Total John Taolo Gaetsewe	401 970	401 970	379 865	94.5%	346 122	22 972	10 771	379 865
B	Richtersveld	NC061	8 175	8 175	2 396	29.3%	703	1 304	390
B	Nama Khoi	NC062	29 009	29 009	1 883	6.5%	1 174	261	448
B	Kamiesberg	NC064	7 553	7 553	3 628	48.0%	1 198	2 368	63
B	Hantam	NC065	55 436	55 436	824	1.5%	-	802	22
B	Karoo Hoogland	NC066	35 087	35 087	3 572	10.2%	-	-	3 572
B	Khai-Ma	NC067	10 279	10 279	192	1.9%	-	191	1
C	Namakwa	DC6	359	359	12	3.4%	-	12	-
	Total Namakwa	145 898	145 898	12 508	8.6%	3 075	4 938	4 495	12 508
B	Ubuntu	NC071	14 975	14 975	10	0.1%	10	-	-
B	Umsobomvu	NC072	21 651	21 651	1 613	7.4%	10	1 603	-
B	Emihanjani	NC073	48 418	48 418	823	1.7%	690	66	66
B	Kareeberg	NC074	24 392	24 392	1 613	6.6%	-	-	1 613
B	Renosterberg	NC075	12 480	12 480	3 780	30.3%	1 296	829	1 655
B	Thembelihle	NC076	16 005	16 005	707	4.4%	467	240	-
B	Siyathemba	NC077	19 889	19 889	4 072	20.5%	2 854	144	1 074
B	Siyancuma	NC078	43 742	43 742	3 035	6.9%	-	1 517	1 517
C	Pixley Ka Seme (NC)	DC7	900	900	292	32.4%	29	263	-
	Total Pixley ka Seme (NC)	202 452	202 452	15 945	7.9%	5 356	4 663	5 926	15 945
B	!Kai! Garib	NC082	21 295	21 295	4 428	20.8%	2 018	41	2 369
B	!Kheis	NC084	15 691	15 691	3 054	19.5%	1 264	-	1 790
B	Tsantsabane	NC085	14 799	14 799	-	-	-	-	-
B	Kgatelopele	NC086	27 159	27 159	3 153	11.6%	785	-	2 368
B	Dawid Kruijper	NC087	144 420	144 420	-	-	-	-	-
C	Z F Mgcawu	DC8	2 644	926	9	0.3%	-	-	9
	Total Z F Mgcawu	226 008	224 290	10 645	4.7%	4 067	41	6 536	10 645
B	Sol Plaatje	NC091	184 285	184 285	25 967	14.1%	2 000	8 610	15 357
B	Dikgatlong	NC092	23 195	23 195	7 581	32.7%	1 725	5 856	-
B	Magareng	NC093	29 663	29 663	216	0.7%	216	-	-
B	Phokwane	NC094	77 953	77 953	-	-	-	-	-
C	Frances Baard	DC9	3 525	3 525	25	0.7%	25	-	-
	Total Frances Baard	318 620	318 620	33 789	10.6%	3 967	14 466	15 357	33 789
	Total Northern Cape	1 294 948	1 293 230	452 752	35.0%	362 586	47 081	43 085	452 752
	WESTERN CAPE								
A	Cape Town	CPT	2 162 944	2 172 430	33 122	1.5%	703	16 033	16 386
	Total Metros		2 162 944	2 172 430	33 122	1.5%	703	16 033	16 386
B	Matzikama	WC011	59 307	59 307	13 999	23.6%	493	1 184	12 323
B	Cederberg	WC012	-	-	2 871	-	271	-	2 601
B	Bergrivier	WC013	-	-	3 539	-	210	836	2 493
B	Saldanha Bay	WC014	1 095 204	1 152 609	842 542	76.9%	823 576	7 850	11 115
B	Swartland	WC015	143 858	143 858	10 755	7.5%	1 153	4 232	5 370

C	West Coast	DC1	9 427	10 565	469	5.0%	-	11	458	469
	Total West Coast		1 307 796	1 366 339	874 175	66.8%	825 702	14 113	34 360	874 175
B	Witzenberg	WC022	71 613	80 345	5 604	7.8%	101	3 035	2 468	5 604
B	Drakenstein	WC023	378 030	309 567	26 943	7.1%	773	4 091	22 079	26 943
B	Stellenbosch	WC024	558 277	613 275	94 074	16.9%	17 791	57 575	18 708	94 074
B	Breedee Valley	WC025	191 723	191 723	11 811	6.2%	1 379	6 365	4 068	11 811
B	Langeberg	WC026	95 434	99 111	4 704	4.9%	2 139	967	1 598	4 704
C	Cape Winelands DM	DC2	42 650	42 650	32	0.1%	-	1	31	32
	Total Cape Winelands		1 337 726	1 336 670	143 169	10.7%	22 184	72 033	48 951	143 169
B	Theewaterskloof	WC031	136 294	136 294	7 589	5.6%	-	3 938	3 651	7 589
B	Overstrand	WC032	261 677	261 677	36 264	13.9%	608	6 109	29 546	36 264
B	Cape Agulhas	WC033	30 770	30 770	2 266	7.4%	11	518	1 738	2 266
B	Swellendam	WC034	20 559	25 453	490	2.4%	-	133	357	490
C	Overberg	DC3	11 353	11 353	752	6.6%	-	105	647	752
	Total Overberg		460 652	465 546	47 360	10.3%	619	10 803	35 939	47 360
B	Kannaland	WC041	52 626	52 626	3 552	6.7%	-	1 115	2 437	3 552
B	Hessequa	WC042	110 409	110 409	1 300	1.2%	3	823	475	1 300
B	Mossel Bay	WC043	309 392	329 516	37 782	12.2%	3 652	9 744	24 385	37 782
B	George	WC044	344 372	396 073	34 550	10.0%	4 530	3 506	26 515	34 550
B	Oudtshoorn	WC045	89 480	91 468	1 431	1.6%	47	365	1 019	1 431
B	Bitou	WC047	84 766	84 766	7 078	8.3%	1 419	2 692	2 967	7 078
B	Knysna	WC048	217 575	263 779	34 131	15.7%	13 998	9 886	10 246	34 131
C	Garden Route	DC4	-	-	-	-	-	-	-	-
	Total Garden Route		1 208 620	1 328 638	119 824	9.9%	23 650	28 130	68 044	119 824
B	Laingsburg	WC051	38 384	38 384	1 425	3.7%	-	670	755	1 425
B	Prince Albert	WC052	1 100	1 100	537	48.8%	-	78	459	537
B	Beaufort West	WC053	31 958	31 958	(1 205)	(3.8%)	12	10	(1 227)	(1 205)
C	Central Karoo	DC5	744	744	2	0.3%	-	2	-	2
	Total Central Karoo		72 186	72 186	759	1.1%	12	760	(13)	759
	Total Western Cape		6 549 924	6 741 810	1 218 409	18.6%	872 869	141 872	203 668	1 218 409
	Total National		70 126 353	70 639 700	37 970 795	54.1%	22 420 960	7 808 792	7 741 042	37 970 795